
# *The University of Texas System*

# *FY 2023-2028 Capital Improvement Program*

***February 23, 2023***

# FY 2023-2028 Capital Improvement Program

## Summary of CIP Changes the Past Quarter - 2/23/23

| | | |
|---|---|---|
| Austin | 102-1358<br>Library Storage Facility Phase IV | Addition to the CIP with a Total Project Cost of $47,000,000 with funding from Available University Fund (BOR 2/23/23) |
| | 102-1400<br>Microelectronics and Engineering Research Center (MER) Cleanroom Expansion Phases B2 and B2 | Amend the CIP to include Phases B-1 and B-2 of the project, increasing the Total Project Cost from $53,062,000 to $175,294,084 with additional funding of $59,245,084,000 from Tuition Revenue Bond (TRB) Proceeds, $42,687,000 from Revenue Financing System (RFS) Bond Proceeds, $3,800,000 from Permanent University Fund (PUF) Bond Proceeds, $15,000,000 from Available University Fund, and $1,500,000 from Designated Funds (BOR 2/23/23) |
| San Antonio | 401-1419<br>Student Housing Phase IV | Addition to the CIP with a Total Project Cost of $87,000,000 with funding of $82,500,000 from RFS Bond Proceeds and $4,500,000 from Designated Funds (BOR 2/23/23) |
| Tyler | 802-1406<br>Nursing Addition and Renovation | Design Development Approval with a Total Project Cost of $35,000,000 with funding from PUF Bond Proceeds (BOR 2/23/23) |
| HSC-San Antonio | 402-1287<br>Inpatient Facility | Amend the CIP to increase theTotal Project Cost from $426,851,000 to $471,051,000 with additional funding of $34,600,000 from RFS Bond Proceeds, and $9,600,000 from Designated Funds (BOR 2/23/23) |
| MDACC | 703-1246<br>Clinical Services Building | Addition to the CIP with a Total Project Cost of $1,250,000,000 with funding from Hospital Revenues (BOR 2/23/23) |
| | 703-1300<br>South Campus Research Building 5 | Design Development Approval with Total Project Cost of $668,300,000 (BOR 2/23/23) |
| | 703-1303<br>Replace UPS Systems - CPB Data Center | Amend the CIP with an increase in Total Project Cost from $11,000,000 to $15,400,000 with additional funding of $4,400,000 from Hospital Revenues (BOR 2/23/23) |
| UTMB | 601-1409<br>John Sealy Hospital and Emergency Room Building MEP Mitigation | Addition to the CIP with a Total Project Cost of $15,211,819 with funding from Grants (BOR 2/23/23) |
| SWMC | 303-1457<br>South Campus Underground Infrastructure Replacement | Addition to the CIP with a Total Project Cost of $10,000,000 with funding from Designated Funds (BOR 2/23/23) |
| | 303-1391<br>Demolition of Paul M. Bass Administrative Complex | Design Development Approval and Increase in Total Project Cost from $51,341,707 to $54,141,707 with additional funding from Designated Funds (President Memo 12/7/22) |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Project Removed From CIP at Quarterly Update 02/23/2023***

| | | |
|---|---|---|
| **Academic Institutions** | | |
| **UT Austin** | | |
| 102-926 Graduate Student Housing Complex | $ | 89,000,000.00 |
| **Total for UT Austin** | **$** | **89,000,000.00** |
| **Total for Academic Institutions** | **$** | **89,000,000.00** |
| **Total for Major Construction** | **$** | **89,000,000.00** |

## *The University of Texas System*
## *FY 2023-2028 Capital Improvement Program*
## *Summary by Funding Source*

| Funding Source | | CIP Project Cost Total | % of Total |
|---|---|---|---|
| **Bond Proceeds*** | | | |
| Permanent University Fund Bonds | | 1,479,487,711.00 | 19.79% |
| Revenue Financing System Bonds | | 1,815,172,000.00 | 24.28% |
| Tuition Revenue Bonds | | 592,527,650.82 | 7.93% |
| | Subtotal Bond Proceeds* | **3,887,187,361.82** | **51.99%** |
| **Institutional Funds** | | | |
| Auxiliary Enterprises Balances | | 31,100,000.00 | 0.42% |
| Available University Fund | | 276,535,000.00 | 3.70% |
| Designated Funds | | 252,065,977.00 | 3.37% |
| FEMA | | 3,000,000.00 | 0.04% |
| Gifts | | 406,974,513.00 | 5.44% |
| Grants | | 51,246,819.00 | 0.69% |
| Hospital Revenues | | 2,496,136,082.00 | 33.39% |
| Insurance Claims | | 17,200,000.00 | 0.23% |
| Interest on Local Funds | | 0.00 | 0.00% |
| Unexpended Plant Fund | | 54,756,663.00 | 0.73% |
| | Subtotal Institutional Funds | **3,589,015,054.00** | **48.01%** |
| **Capital Improvement Program Total Funding Sources** | | **7,476,202,415.82** | **100%** |

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**Quarterly Update 02/23/2023**

**The University of Texas System**
**FY 2023-2028 Capital Improvement Program**
**Summary By Institution**

| **Academic Institutions** | **Number of Projects** | **Total** |
|---|---|---|
| UT Arlington | 2 | $227,400,000.00 |
| UT Austin | 13 | $1,032,456,084.00 |
| UT Dallas | 1 | $63,483,000.00 |
| UT El Paso | 1 | $80,000,000.00 |
| UT Permian Basin | 1 | $42,000,000.00 |
| UT Rio Grande Valley | 3 | $173,206,520.82 |
| UT San Antonio | 4 | $323,259,972.00 |
| UT Tyler | 2 | $49,786,000.00 |
| **Subtotal Academic Institutions** | 27 | $1,991,591,576.82 |

| **Health Institutions** | **Number of Projects** | **Total** |
|---|---|---|
| UT SWMC | 9 | $1,033,031,797.00 |
| UT MB-Galveston | 5 | $251,915,721.00 |
| UT HSC-Houston | 1 | $329,991,854.00 |
| UT HSC-San Antonio | 4 | $716,971,467.00 |
| UT MDACC | 18 | $2,844,500,000.00 |
| UT HSC-Tyler | 1 | $308,200,000.00 |
| **Subtotal Health Institutions** | 38 | $5,484,610,839.00 |

| | | |
|---|---|---|
| **Total** | 65 | $7,476,202,415.82 |

**The University of Texas System**
**FY 2023-2028 Capital Improvement Program**
**Summary by Management Type**

| Type | Number of Projects | Total |
|---|---|---|
| Institution/OCP Managed | 2 | $122,000,000.00 |
| Institutionally Managed | 59 | $6,801,796,014.82 |
| OCP Managed | 4 | $552,406,401.00 |
| **CIP Total** | 65 | $7,476,202,415.82 |

**Academic Institutions**

| | | |
|---|---|---|
| **UT Arlington** | | |
| Institutionally Managed | 2 | $227,400,000.00 |
| **Total for UT Arlington** | **2** | **$227,400,000.00** |
| **UT Austin** | | |
| Institutionally Managed | 13 | $1,032,456,084.00 |
| **Total for UT Austin** | **13** | **$1,032,456,084.00** |
| **UT Dallas** | | |
| OCP Managed | 1 | $63,483,000.00 |
| **Total for UT Dallas** | **1** | **$63,483,000.00** |
| **UT El Paso** | | |
| Institution/OCP Managed | 1 | $80,000,000.00 |
| **Total for UT El Paso** | **1** | **$80,000,000.00** |
| **UT Permian Basin** | | |
| Institution/OCP Managed | 1 | $42,000,000.00 |
| **Total for UT Permian Basin** | **1** | **$42,000,000.00** |
| **UT Rio Grande Valley** | | |
| Institutionally Managed | 2 | $27,483,119.82 |
| OCP Managed | 1 | $145,723,401.00 |
| **Total for UT Rio Grande Valley** | **3** | **$173,206,520.82** |
| **UT San Antonio** | | |
| Institutionally Managed | 4 | $323,259,972.00 |
| **Total for UT San Antonio** | **4** | **$323,259,972.00** |
| **UT Tyler** | | |
| Institutionally Managed | 1 | $14,786,000.00 |
| OCP Managed | 1 | $35,000,000.00 |
| **Total for UT Tyler** | **2** | **$49,786,000.00** |

| | | |
|---|---|---|
| **Total for Academic Institutions** | 27 | $1,991,591,576.82 |
| | | |
| **Health Institutions** | | |
| **UT SWMC** | | |
| Institutionally Managed | 9 | $1,033,031,797.00 |
| **Total for UT SWMC** | **9** | **$1,033,031,797.00** |
| | | |
| **UT MB-Galveston** | | |
| Institutionally Managed | 5 | $251,915,721.00 |
| **Total for UT MB-Galveston** | **5** | **$251,915,721.00** |
| | | |
| **UT HSC-Houston** | | |
| Institutionally Managed | 1 | $329,991,854.00 |
| **Total for UT HSC-Houston** | **1** | **$329,991,854.00** |
| | | |
| **UT HSC-San Antonio** | | |
| Institutionally Managed | 4 | $716,971,467.00 |
| **Total for UT HSC-San Antonio** | **4** | **$716,971,467.00** |
| | | |
| **UT MDACC** | | |
| Institutionally Managed | 18 | $2,844,500,000.00 |
| **Total for UT MDACC** | **18** | **$2,844,500,000.00** |
| | | |
| **UT HSC-Tyler** | | |
| OCP Managed | 1 | $308,200,000.00 |
| **Total for UT HSC-Tyler** | **1** | **$308,200,000.00** |
| | | |
| **Total for Health Institutions** | 38 | $5,484,610,839.00 |

**The University of Texas System**
**FY 2023-2028 Capital Improvement Program**
**Summary by Type**

| Type | Number of Projects | Total |
|---|---|---|
| New | 29 | $5,760,469,813.82 |
| Renovation | 26 | $978,121,518.00 |
| Renovation & Expansion | 9 | $724,505,084.00 |
| Undefined | 1 | $13,106,000.00 |
| **CIP Total** | 65 | $7,476,202,415.82 |

| | | |
|---|---|---|
| **Academic Institutions** | | |
| **UT Arlington** | | |
| New | 1 | $78,400,000.00 |
| Renovation & Expansion | 1 | $149,000,000.00 |
| **Total for UT Arlington** | **2** | **$227,400,000.00** |
| **UT Austin** | | |
| New | 5 | $611,000,000.00 |
| Renovation | 7 | $246,162,000.00 |
| Renovation & Expansion | 1 | $175,294,084.00 |
| **Total for UT Austin** | **13** | **$1,032,456,084.00** |
| **UT Dallas** | | |
| New | 1 | $63,483,000.00 |
| **Total for UT Dallas** | **1** | **$63,483,000.00** |
| **UT El Paso** | | |
| New | 1 | $80,000,000.00 |
| **Total for UT El Paso** | **1** | **$80,000,000.00** |
| **UT Permian Basin** | | |
| Renovation | 1 | $42,000,000.00 |
| **Total for UT Permian Basin** | **1** | **$42,000,000.00** |
| **UT Rio Grande Valley** | | |
| New | 3 | $173,206,520.82 |
| **Total for UT Rio Grande Valley** | **3** | **$173,206,520.82** |
| **UT San Antonio** | | |
| New | 3 | $303,259,972.00 |
| Renovation | 1 | $20,000,000.00 |
| **Total for UT San Antonio** | **4** | **$323,259,972.00** |

| | | |
|---|---|---|
| **UT Tyler** | | |
| Renovation | 1 | $14,786,000.00 |
| Renovation & Expansion | 1 | $35,000,000.00 |
| **Total for UT Tyler** | **2** | **$49,786,000.00** |
| | | |
| **Total for Academic Institutions** | 27 | $1,991,591,576.82 |
| | | |
| **Health Institutions** | | |
| **UT SWMC** | | |
| New | 2 | $573,757,000.00 |
| Renovation | 4 | $250,957,797.00 |
| Renovation & Expansion | 2 | $195,211,000.00 |
| Undefined | 1 | $13,106,000.00 |
| **Total for UT SWMC** | **9** | **$1,033,031,797.00** |
| | | |
| **UT MB-Galveston** | | |
| Renovation | 5 | $251,915,721.00 |
| **Total for UT MB-Galveston** | **5** | **$251,915,721.00** |
| | | |
| **UT HSC-Houston** | | |
| New | 1 | $329,991,854.00 |
| **Total for UT HSC-Houston** | **1** | **$329,991,854.00** |
| | | |
| **UT HSC-San Antonio** | | |
| New | 4 | $716,971,467.00 |
| **Total for UT HSC-San Antonio** | **4** | **$716,971,467.00** |
| | | |
| **UT MDACC** | | |
| New | 7 | $2,522,200,000.00 |
| Renovation | 7 | $152,300,000.00 |
| Renovation & Expansion | 4 | $170,000,000.00 |
| **Total for UT MDACC** | **18** | **$2,844,500,000.00** |
| | | |
| **UT HSC-Tyler** | | |
| New | 1 | $308,200,000.00 |
| **Total for UT HSC-Tyler** | **1** | **$308,200,000.00** |
| | | |
| **Total for Health Institutions** | 38 | $5,484,610,839.00 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Arlington** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 301-1295 School of Social Work and CoNHI Sm | 78.40 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.80 |
| 301-1410 Life Science Building Renovation a | 149.00 | 72.00 | 0.00 | 52.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| **Subtotal for Underway** | **227.40** | **132.00** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36.80** |
| **Total for UT Arlington** | **227.40** | **132.00** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36.80** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Arlington** | | | | | | | | |
| **Underway** | | | | | | | | |
| 301-1295 School of Social Work and CoNHI Smart Hospital | Institution | 08/20/2020 | 11/19/2020 | 11/30/2020 | 01/04/2021 | 03/31/2023 | 03/31/2023 | 01/17/2023 |
| 301-1410 Life Science Building Renovation and New Addition | Institution | 11/17/2022 | 11/16/2023 | 12/01/2027 | 01/03/2024 | 11/02/2027 | 12/02/2027 | 01/03/2028 |

## 301-1410 Life Science Building Renovation and New Addition

The University of Texas at Arlington **Individual Project Summary**

### Project Description

The project entails renovation of approximately 67% of the existing Life Science Building and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The renovation includes expansion of the fifth floor Animal Research Facility and other research labs. Existing instructional labs will be renovated and re-purposed to form interconnected research laboratories known as lab neighborhoods. The project will also upgrade electrical services, including new switchgear and a new generator for required capacity to support advanced research and lab equipment, and will address infrastructure renewal and deferred maintenance.

The new construction addition will include 26 classroom labs with 24 seats per lab for the Department of Biology and space for the Department of Psychology, as well as a multi-story student engagement area. Adding upgraded, open concept space to support collaborative and interdisciplinary research will enhance the ability to recruit and retain highly qualified research faculty essential in the fields of Science and Engineering.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 229,467 ASF: 137,687 |
| Project Advocate: | Morteza Khaledi |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | Hensel Phelps |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 149,000,000** |
| Gifts | $ 4,590,028 |
| Tuition Revenue Bonds | $ 52,409,972 |
| Unexpended Plant Fund | $ 20,000,000 |
| Permanent University Fund Bonds | $ 72,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 01/03/2024 |
| Achieve Substantial Completion | 11/02/2027 |
| Achieve Operational Occupancy | 01/03/2028 |
| Achieve Final Completion | 12/02/2027 |

## 301-1295 School of Social Work and CoNHI Smart Hospital

The University of Texas at Arlington **Individual Project Summary**

### Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.

### Project Information

| | | | | |
|---|---|---|---|---|
| Project Status: | Active | | | |
| Project Delivery Method: | Design/Build | | | |
| CIP Project Type: | New | | | |
| Gross and Assignable Square Feet: | GSF: | 150,000 | ASF: | 90,000 |
| Project Advocate: | Scott Ryan | | | |
| Management Type: | Institutionally Managed | | | |
| Architecture Firm: | Smith Group | | | |
| Construction Firm: | Turner Construction | | | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **78,400,000** |
| Gifts | $ | 1,600,000 |
| Unexpended Plant Fund | $ | 16,800,000 |
| Permanent University Fund Bonds | $ | 60,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 01/04/2021 |
| Achieve Substantial Completion | 03/31/2023 |
| Achieve Operational Occupancy | 01/17/2023 |
| Achieve Final Completion | 03/31/2023 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Austin** | | | | | | | | | | | | | | | | | |
| **New Project** | | | | | | | | | | | | | | | | | |
| 102-1358 Library Storage Facility Phase IV | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **47.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Underway** | | | | | | | | | | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | 55.98 | 12.70 | 0.00 | 0.00 | 0.00 | 1.30 | 0.74 | 3.00 | 0.00 | 1.00 | 20.04 | 0.00 | 0.00 | 17.20 | 0.00 | 0.00 | 0.00 |
| 102-1219 Sarah M. & Charles E. Seay Buildin | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1233 Red River Street Realignment | 46.60 | 0.00 | 0.00 | 0.00 | 1.00 | 44.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |
| 102-1237 Blanton Museum of Art Master Plan | 31.90 | 0.00 | 0.00 | 0.00 | 0.00 | 5.90 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1249 Campus Infrastructure Upgrades Pro | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1283 Hogg Memorial Auditorium Renovatio | 27.80 | 0.00 | 20.00 | 0.00 | 0.00 | 7.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1292 Texas Athletics Basketball & Rowin | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1347 Engineering Discovery Building | 316.00 | 120.00 | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 102-1352 Boiler Replacement | 43.90 | 0.00 | 43.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1400 Microelectronic and Engineering Re | 175.29 | 3.80 | 42.69 | 112.31 | 0.00 | 15.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-649 McDonald Observatory FLS and Infra | 13.99 | 1.65 | 0.00 | 0.00 | 0.00 | 6.44 | 3.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 |
| 102-853 Gary L. Thomas Energy Engineering | 168.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| **Subtotal for Underway** | **985.46** | **238.15** | **166.59** | **112.31** | **1.00** | **229.54** | **8.54** | **3.00** | **0.00** | **172.00** | **20.04** | **0.00** | **0.00** | **17.20** | **0.00** | **0.00** | **17.10** |
| **Total for UT Austin** | **1032.46** | **238.15** | **166.59** | **112.31** | **1.00** | **276.53** | **8.54** | **3.00** | **0.00** | **172.00** | **20.04** | **0.00** | **0.00** | **17.20** | **0.00** | **0.00** | **17.10** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Austin** | | | | | | | | |
| **New Project** | | | | | | | | |
| 102-1358 Library Storage Facility Phase IV | Institution | 02/22/2023 | 05/03/2023 | 07/28/2023 | 11/14/2023 | 01/15/2025 | 02/27/2025 | 01/15/2025 |
| **Underway** | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | Institution | 03/19/2018 | 06/12/2018 | 10/29/2018 | 11/01/2017 | 05/31/2024 | 06/30/2024 | 05/31/2024 |
| 102-1219 Sarah M. & Charles E. Seay Building Addition | Institution | 05/16/2019 | 08/15/2019 | 11/15/2019 | 11/19/2019 | 12/02/2021 | 02/21/2023 | 01/10/2022 |
| 102-1233 Red River Street Realignment | Institution | 11/15/2019 | 12/04/2019 | | 04/14/2020 | 01/25/2024 | 02/26/2024 | 01/26/2024 |
| 102-1237 Blanton Museum of Art Master Plan | Institution | 02/27/2020 | 05/29/2020 | | 07/08/2021 | 02/15/2023 | 03/27/2023 | 02/15/2022 |
| 102-1249 Campus Infrastructure Upgrades Program | Institution | 08/15/2019 | 11/18/2019 | | 03/01/2020 | 01/16/2023 | 02/16/2023 | 01/16/2023 |
| 102-1283 Hogg Memorial Auditorium Renovation | Institution | 11/19/2020 | 04/13/2021 | | 09/24/2021 | 01/27/2023 | 03/10/2023 | 03/10/2023 |
| 102-1292 Texas Athletics Basketball & Rowing Training Facility | Institution | 02/27/2020 | 05/07/2020 | 05/19/2020 | 08/28/2020 | 05/31/2023 | 01/31/2024 | 09/30/2022 |
| 102-1347 Engineering Discovery Building | Institution | 08/24/2022 | 05/09/2023 | 05/22/2023 | 12/07/2023 | 05/06/2026 | 09/08/2026 | 07/15/2026 |
| 102-1352 Boiler Replacement | Institution | 02/24/2022 | 10/01/2024 | | 03/07/2025 | 03/07/2026 | 05/07/2026 | 05/07/2026 |
| 102-1400 Microelectronic and Engineering Research Center Cleanroom Expansi | Institution | 08/24/2022 | 05/12/2023 | 05/22/2023 | 05/01/2023 | 05/15/2025 | 06/14/2025 | 06/14/2025 |
| 102-649 McDonald Observatory FLS and Infrastructure Upgrades | Institution | 11/10/2011 | 01/13/2012 | 02/13/2012 | 02/27/2015 | 10/31/2022 | 11/30/2022 | 09/10/2021 |
| 102-853 Gary L. Thomas Energy Engineering Building | Institution | 05/01/2018 | 11/15/2018 | 12/19/2018 | 12/05/2018 | 11/01/2022 | 11/30/2023 | 08/22/2022 |

## 102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion

The University of Texas at Austin **Individual Project Summary**

### Project Description

Built in 1989, MER is located in the heart of the Pickle Research Campus (PRC) at the University of Texas at Austin. The MER building was built with multiple clean-rooms at the north portion of the Building. Additional clean-rooms were added to the middle part of the building in 2015 to make the MER the primary center of the semiconductor research at UT Austin. The project will be done in two phases; Phase A includes the long-lead purchase time for research equipment, the renovation of approximately 1,100 SF of existing clean-room space, updating MEP systems, and providing code-compliance renovations. Phase-B will expand the clean-room space in the south portion of the existing MER building, upgrade the clean-room support infrastructure, replace the HVAC and roof systems, purchase and install research equipment and tools, and renovate existing spaces to be code-compliant.

The MER Clean-room build-out project (Phase A-2) is the first step to fulfill the goals of the TIE. The project plan is to convert two existing lab spaces into clean-room spaces, fitting them out with new research tools, and upgrade select semiconductor tools in the existing MER clean-rooms. The MER Cleanroom Renovation and Expansion Phase B-1 includes additional semiconductor research equipment for the cleanroom expansion. Phase B-2 will renovate existing lab space into 13,750 gross square feet of cleanrooms for semiconductor research, repair HVAC and existing roofs, renovate code-compliant offices, and upgrade fire alarms for MER building. This will complete the heterogeneous integration line for semiconductor research and allow U. T. to submit an advanced, comprehensive, and competitive proposal in 2023 to compete for grants from the CHIPS and Science Act of 2022.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 14,850 ASF: 1,100 |
| Project Advocate: | John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TBD |
| Construction Firm: | TBD |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **175,294,084** |
| Designated Funds | $ | 1,500,000 |
| Revenue Financing System Bonds | $ | 42,687,000 |
| Tuition Revenue Bonds | $ | 112,307,084 |
| Available University Fund | $ | 15,000,000 |
| Permanent University Fund Bonds | $ | 3,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 05/12/2023 |
| Issue NTP - Construction | 05/01/2023 |
| Achieve Substantial Completion | 05/15/2025 |
| Achieve Operational Occupancy | 06/14/2025 |
| Achieve Final Completion | 06/14/2025 |

## 102-1358 Library Storage Facility Phase IV

The University of Texas at Austin

**Individual Project Summary**

### Project Description

The proposed Library Storage Facility Phase IV (LSF4) project is an expansion to the existing Library Storage Facility building. The recent LSF4 framework study identified environmental and collection storage needs for the three departments that helped develop the Collections Master Plan: the Dolph Briscoe Center for American History, the Harry Huntt Ransom Humanities Research Center, and The University of Texas Libraries. The project will provide the needed storage and support facilities to allow users to make strategic moves, accommodate growth, and provide adequate research and processing space for those collections, which include documents, photos, and a variety of artifacts. With fewer space constraints and more available land for future growth, J. J. Pickle Research Center was selected as the location site.

Incorporating processing and research space with cool high bay, cool low bay, and cold low bay storage, this project will streamline the intake and processing of materials by centralizing these functions, provide the necessary adjacencies, and allow for flexibility in the future. A new public facing Research Center will allow scholars to perform research without the need to transport sensitive materials back to the main campus and provide capacity to properly store and preserve material for future generations.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 39,640 ASF: 0 |
| Project Advocate: | Ross Johnson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | Kitchell Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 47,000,000** |
| Available University Fund | $ 47,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/22/2023 |
| BOR/Chancellor DD Approval | 05/03/2023 |
| Issue NTP - Construction | 11/14/2023 |
| Achieve Substantial Completion | 01/15/2025 |
| Achieve Operational Occupancy | 01/15/2025 |
| Achieve Final Completion | 02/27/2025 |

## 102-1352 Boiler Replacement

The University of Texas at Austin

**Individual Project Summary**

### Project Description

U. T. Austin operates a co-generation system that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Ryan Thompson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 43,900,000** |
| Revenue Financing System Bonds | $ 43,900,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 10/01/2024 |
| Issue NTP - Construction | 03/07/2025 |
| Achieve Substantial Completion | 03/07/2026 |
| Achieve Operational Occupancy | 05/07/2026 |
| Achieve Final Completion | 05/07/2026 |

## 102-1347 Engineering Discovery Building

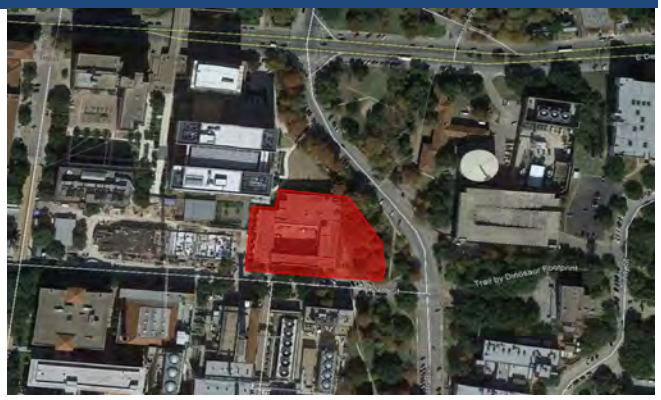
The University of Texas at Austin

**Individual Project Summary**

### Project Description

The proposed Engineering Discovery Building (EDB) will replace the existing Chemical and Petroleum Engineering (CPE) building. Originally built in 1985, the CPE has significant deficiencies including inadequate and end-of-life mechanical and electrical systems to support current research needs, inefficient and inconsistent use of space for offices and lab modules. The proposed construction site is the existing Services Building, as recommended in both the 2014 Cockrell School of Engineering Strategic Master Plan Update and the 2021 New Engineering Building Formation Study. The site is adjacent to the Engineering Education Research Building and the Gary L. Thomas Building. The Services Building will be vacated and demolished as part of this project.

The EDB will support research within the Cockrell School of Engineering incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty. This project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with its peers.



### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 212,205 ASF: 120,106 |
| Project Advocate: | John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | CO Architects |
| Construction Firm: | Vaughn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 316,000,000** |
| Gifts | $ 85,000,000 |
| Available University Fund | $ 106,000,000 |
| Unexpended Plant Fund | $ 5,000,000 |
| Permanent University Fund Bonds | $ 120,000,000 |

### Project Schedule

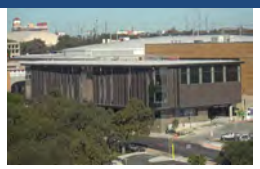
| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 05/09/2023 |
| Issue NTP - Construction | 12/07/2023 |
| Achieve Substantial Completion | 05/06/2026 |
| Achieve Operational Occupancy | 07/15/2026 |
| Achieve Final Completion | 09/08/2026 |

## 102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin **Individual Project Summary**

### Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.



### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 75,650 ASF: 45,390 |
| Project Advocate: | Arthur Johnson, Shawn Eichorst |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Gensler |
| Construction Firm: | Hunt Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 60,000,000** |
| Revenue Financing System Bonds | $ 60,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/07/2020 |
| Issue NTP - Construction | 08/28/2020 |
| Achieve Substantial Completion | 05/31/2023 |
| Achieve Operational Occupancy | 09/30/2022 |
| Achieve Final Completion | 01/31/2024 |

**FY 2023-2028 Capital Improvement Program**

**THE UNIVERSITY *of* TEXAS SYSTEM**

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

## 102-1249 Campus Infrastructure Upgrades Program

The University of Texas at Austin

**Individual Project Summary**

### Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Mike Carmagnola |
| Management Type: | Institutionally Managed |
| Architecture Firm: | McKinney York |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 26,000,000** |
| Designated Funds | $ 1,000,000 |
| Available University Fund | $ 25,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 11/18/2019 |
| Issue NTP - Construction | 03/01/2020 |
| Achieve Substantial Completion | 01/16/2023 |
| Achieve Operational Occupancy | 01/16/2023 |
| Achieve Final Completion | 02/16/2023 |

## 102-1233 Red River Street Realignment

The University of Texas at Austin **Individual Project Summary**

### Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).
This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena.
Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Bobby Stone |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Martinez Moore Engineers |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 46,600,000** |
| Auxiliary Enterprises Balances | $ 1,000,000 |
| Available University Fund | $ 44,100,000 |
| Unexpended Plant Fund | $ 1,500,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/15/2019 |
| BOR/Chancellor DD Approval | 12/04/2019 |
| Issue NTP - Construction | 04/14/2020 |
| Achieve Substantial Completion | 01/25/2024 |
| Achieve Operational Occupancy | 01/26/2024 |
| Achieve Final Completion | 02/26/2024 |

## 102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin **Individual Project Summary**

### Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 162,000 ASF: 4,843 |
| Project Advocate: | Simone Wicha |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Architexas |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 31,900,000** |
| Gifts | $ 26,000,000 |
| Available University Fund | $ 5,900,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/29/2020 |
| Issue NTP - Construction | 07/08/2021 |
| Achieve Substantial Completion | 02/15/2023 |
| Achieve Operational Occupancy | 02/15/2022 |
| Achieve Final Completion | 03/27/2023 |

## 102-1219 Sarah M. & Charles E. Seay Building Addition

The University of Texas at Austin

**Individual Project Summary**

### Project Description

Construct a 34,911 GSF addition to the Sarah M. & Charles E. Seay Building (SEA) on The University of Texas at Austin campus to support the Department of Psychology; Institute for Mental Health Research and Center for Perceptual Systems. This will provide office and lab space for current and future researchers and their programs. The proposed project will include 2,624 GSF of Shell Space (1,816 ASF, 1,816 E&G) and it will cost approximately $570,000 for the building cost to build-out the shell space in the future.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 34,911 ASF: 24,164 |
| Project Advocate: | Joseph TenBarge |
| Management Type: | Institutionally Managed |
| Architecture Firm: | BSA LifeStructures |
| Construction Firm: | SpawGlass Contractors |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,000,000** |
| Designated Funds | $ 2,000,000 |
| Available University Fund | $ 18,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/16/2019 |
| BOR/Chancellor DD Approval | 08/15/2019 |
| Issue NTP - Construction | 11/19/2019 |
| Achieve Substantial Completion | 12/02/2021 |
| Achieve Operational Occupancy | 01/10/2022 |
| Achieve Final Completion | 02/21/2023 |

## 102-1172 Marine Science Institute Rebuild

The University of Texas at Austin

**Individual Project Summary**

### Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Robert Dickey, PhD |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | Broaddus |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **55,975,000** |
| FEMA | $ | 3,000,000 |
| Designated Funds | $ | 740,000 |
| Gifts | $ | 1,000,000 |
| Available University Fund | $ | 1,300,000 |
| Grants | $ | 20,035,000 |
| Permanent University Fund Bonds | $ | 12,700,000 |
| Insurance Claims | $ | 17,200,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 03/19/2018 |
| BOR/Chancellor DD Approval | 06/12/2018 |
| Issue NTP - Construction | 11/01/2017 |
| Achieve Substantial Completion | 05/31/2024 |
| Achieve Operational Occupancy | 05/31/2024 |
| Achieve Final Completion | 06/30/2024 |

## 102-853 Gary L. Thomas Energy Engineering Building

The University of Texas at Austin **Individual Project Summary**

### Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 185,590 ASF: 98,953 |
| Project Advocate: | Dr. John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs Engineering |
| Construction Firm: | The Beck Group |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 168,000,000** |
| Gifts | $ 60,000,000 |
| Unexpended Plant Fund | $ 8,000,000 |
| Permanent University Fund Bonds | $ 100,000,000 |

### Project Schedule

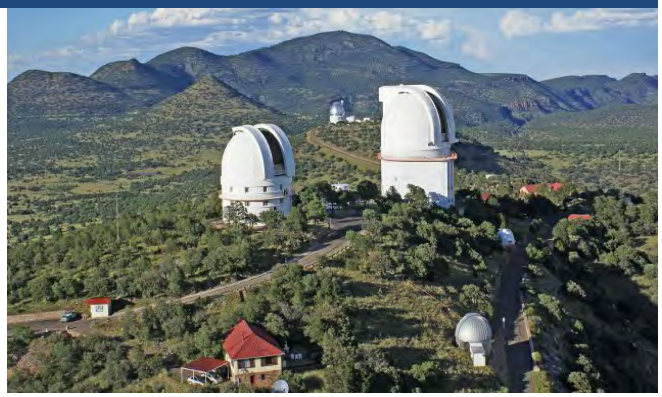
| | |
|---|---|
| BOR CIP Approval | 05/01/2018 |
| BOR/Chancellor DD Approval | 11/15/2018 |
| Issue NTP - Construction | 12/05/2018 |
| Achieve Substantial Completion | 11/01/2022 |
| Achieve Operational Occupancy | 08/22/2022 |
| Achieve Final Completion | 11/30/2023 |

## 102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin **Individual Project Summary**

### Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The proposed increase will allow the project to extend the water supply infrastructure to the full Observatory site.



Original project funding proved insufficient as actual construction costs came in higher than estimated. The remoteness of the site and increased construction activity in the area have contributed to higher construction costs and additional filtration equipment was necessary to meet allowable limits required by the Texas Commission on Environmental Quality. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.

### Project Information

| | | |
|---|---|---|
| Project Status: | Complete | |
| Project Delivery Method: | Design/Build | |
| CIP Project Type: | Renovation | |
| Gross and Assignable Square Feet: | GSF: 0 | ASF: 0 |
| Project Advocate: | Andreas Matouschek | |
| Management Type: | Institutionally Managed | |
| Architecture Firm: | | |
| Construction Firm: | | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **13,987,000** |
| Designated Funds | $ | 3,302,000 |
| Available University Fund | $ | 6,435,000 |
| Unexpended Plant Fund | $ | 2,600,000 |
| Permanent University Fund Bonds | $ | 1,650,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/10/2011 |
| BOR/Chancellor DD Approval | 01/13/2012 |
| Issue NTP - Construction | 02/27/2015 |
| Achieve Substantial Completion | 10/31/2022 |
| Achieve Operational Occupancy | 09/10/2021 |
| Achieve Final Completion | 11/30/2022 |

## 102-1283 Hogg Memorial Auditorium Renovation

The University of Texas at Austin **Individual Project Summary**

### Project Description

Hogg Memorial Auditorium (HMA) serves as a venue for registered student organization programs as well as other larger University functions, including new student orientation, final exams, and graduation ceremonies. The building represents one of the first impressions students have on campus as HMA is utilized for new student orientation every year.

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 24,992 ASF: 17,544 |
| Project Advocate: | Soncia Reagins-Lilly, VP Student Affairs and Dean of Students |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 27,800,000** |
| Revenue Financing System Bonds | $ 20,000,000 |
| Available University Fund | $ 7,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/19/2020 |
| BOR/Chancellor DD Approval | 04/13/2021 |
| Issue NTP - Construction | 09/24/2021 |
| Achieve Substantial Completion | 01/27/2023 |
| Achieve Operational Occupancy | 03/10/2023 |
| Achieve Final Completion | 03/10/2023 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Dallas** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 302-1254 Arts and Performance Complex - Ath | 63.48 | 0.00 | 29.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **63.48** | **0.00** | **29.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33.80** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Dallas** | **63.48** | **0.00** | **29.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33.80** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Dallas** | | | | | | | | |
| **Underway** | | | | | | | | |
| 302-1254 Arts and Performance Complex - Athenaeum, Phase I | OCP Managed | 11/17/2021 | 02/24/2022 | 05/14/2024 | 08/26/2022 | 04/11/2024 | 05/13/2024 | 07/31/2024 |

## 302-1254 Arts and Performance Complex - Athenaeum, Phase I

The University of Texas at Dallas **Individual Project Summary**

### Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits.

Establishing the Athenaeum as part of the campus gateway, the two-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 68,459 ASF: 45,737 |
| Project Advocate: | Amy Hofland |
| Management Type: | OCP Managed |
| Architecture Firm: | Morphosis Architects |
| Construction Firm: | HCBeck, Ltd. |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **63,483,000** |
| Revenue Financing System Bonds | $ | 29,683,000 |
| Gifts | $ | 33,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2021 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 08/26/2022 |
| Achieve Substantial Completion | 04/11/2024 |
| Achieve Operational Occupancy | 07/31/2024 |
| Achieve Final Completion | 05/13/2024 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT El Paso** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 201-1312 Advanced Manufacturing and Aerospa | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **80.00** | **80.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT El Paso** | **80.00** | **80.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT El Paso** | | | | | | | | |
| **Underway** | | | | | | | | |
| 201-1312 Advanced Manufacturing and Aerospace Center | Inst/OCP Mgd | 02/24/2022 | 08/25/2022 | 06/24/2025 | 10/25/2022 | 12/27/2024 | 01/25/2025 | 03/15/2025 |

## 201-1312 Advanced Manufacturing and Aerospace Center

The University of Texas at El Paso **Individual Project Summary**

### Project Description

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a four-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute.

The AMAC will house growing research and teaching programs in additive manufacturing and aerospace. The AMAC's on-campus facility will substantially increase the advanced manufacturing and aerospace research and teaching space, with plans to train more than 600 graduate and undergraduate students annually. The AMAC will augment test facilities for rocket engines and drones currently located in East El Paso County. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 92,824 ASF: 50,852 |
| Project Advocate: | Mark McGurk |
| Management Type: | Institution/OCP Managed |
| Architecture Firm: | TreanorHL, Inc. |
| Construction Firm: | Sundt Construction, Inc. |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 80,000,000** |
| Permanent University Fund Bonds | $ 80,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 10/25/2022 |
| Achieve Substantial Completion | 12/27/2024 |
| Achieve Operational Occupancy | 03/15/2025 |
| Achieve Final Completion | 01/25/2025 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Permian Basin** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 501-1402 Mesa Building Renovation and Campu | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **42.00** | **42.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Permian Basin** | **42.00** | **42.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Permian Basin** | | | | | | | | |
| **Underway** | | | | | | | | |
| 501-1402 Mesa Building Renovation and Campus Transformation | Institution/OCP Managed | 05/23/2023 | 08/23/2023 | 09/01/2024 | 08/30/2023 | 08/09/2024 | 09/19/2024 | 09/19/2024 |

## 501-1402 Mesa Building Renovation and Campus Transformation

The University of Texas Permian Basin **Individual Project Summary**

### Project Description

The Mesa Building Renovation and Campus Transformation project will provide needed upgrades to building automation controls, life safety and energy management systems and address deferred maintenance on the Mesa Building. The proposed Campus Transformation, Phase I project consists of a wide range of improvements to both the main campus in Odessa and the Midland campus to provide landscaping and infrastructure elements. Individual projects under Phase I are summarized below.

A memorial plaza will be constructed to recognize the victims of the August 31, 2019 mass shooting in Midland and Odessa. The project will include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all the existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular wayfinding signage around both campuses.

The Quad, as bounded by the Library, the Science & Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures, a pavilion with stage, water features, outdoor learning spaces, and it will house the new Falcon Sculpture. A portion of the existing underutilized concrete deck of the Mesa Building will be demolished to provide vertical circulation from the deck level to the Quad.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Becky Spurlock |
| Management Type: | Institution/OCP Managed |
| Architecture Firm: | PBK Architects |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 42,000,000** |
| Permanent University Fund Bonds | $ 42,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/23/2023 |
| BOR/Chancellor DD Approval | 08/23/2023 |
| Issue NTP - Construction | 08/30/2023 |
| Achieve Substantial Completion | 08/09/2024 |
| Achieve Operational Occupancy | 09/19/2024 |
| Achieve Final Completion | 09/19/2024 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Rio Grande Valley** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 903-1307 School of Medicine Center for Huma | 15.78 | 8.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 |
| 903-1342 UT Health RGV Cancer and Surgery C | 145.72 | 49.49 | 40.00 | 44.92 | 0.00 | 0.00 | 10.31 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 903-943B Interdisciplinary Academic Buildin | 11.71 | 0.00 | 8.92 | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **173.21** | **58.41** | **48.92** | **47.71** | **0.00** | **0.00** | **10.31** | **0.00** | **0.00** | **1.00** | **6.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.86** |
| **Total for UT Rio Grande Valley** | **173.21** | **58.41** | **48.92** | **47.71** | **0.00** | **0.00** | **10.31** | **0.00** | **0.00** | **1.00** | **6.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.86** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Rio Grande Valley** | | | | | | | | |
| **Underway** | | | | | | | | |
| 903-1307 School of Medicine Center for Human Genetics | Institution | 02/25/2021 | 05/06/2021 | 08/01/2023 | 10/06/2021 | 06/15/2023 | 07/15/2023 | 07/21/2023 |
| 903-1342 UT Health RGV Cancer and Surgery Center | OCP Managed | 08/25/2022 | 08/25/2022 | 01/10/2025 | 10/25/2022 | 11/25/2024 | 02/24/2025 | 02/24/2025 |
| 903-943B Interdisciplinary Academic Building B | Institution | 02/24/2022 | 02/24/2022 | 09/01/2023 | 03/25/2022 | 05/14/2023 | 06/13/2023 | 07/14/2023 |

## 903-1342 UT Health RGV Cancer and Surgery Center

The University of Texas Rio Grande Valley **Individual Project Summary**

### Project Description

The proposed project will support the campus expansion to provide multidisciplinary education, research, and clinical missions of U. T. Rio Grande Valley (RGV) and the U. T. Rio Grande Valley School of Medicine. To further serve the student and patient care needs in the region, this project is set to increase access to clinical services with establishment of the U. T. Health RGV Cancer and Surgery Center (Center). The Center will allow for the provision of comprehensive cancer and surgical services that are on the leading edge of medicine by serving as an incubator to train the physicians and scientist leaders of the future. The three-story Center will include a radiation oncology clinic, medical oncology clinic, diagnostic imaging suite, rehabilitation therapy, ambulatory surgery center, orthopedics clinic, and support service space for these modalities.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 144,231 ASF: 80,165 |
| Project Advocate: | Michael Patriarca |
| Management Type: | OCP Managed |
| Architecture Firm: | HKS, Inc. |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 145,723,401** |
| Designated Funds | $ 10,306,605 |
| Revenue Financing System Bonds | $ 40,000,000 |
| Gifts | $ 1,000,000 |
| Tuition Revenue Bonds | $ 44,922,833 |
| Permanent University Fund Bonds | $ 49,493,963 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 10/25/2022 |
| Achieve Substantial Completion | 11/25/2024 |
| Achieve Operational Occupancy | 02/24/2025 |
| Achieve Final Completion | 02/24/2025 |

## 903-943B Interdisciplinary Academic Building B

The University of Texas Rio Grande Valley **Individual Project Summary**

### Project Description

The proposed project, located on the southern section of the Brownsville campus, will house faculty and administrative offices, research space, laboratory space, and teaching space. The building will serve as a critical area in support of theory-based lecture courses for faculty to demonstrate teaching methodology, sports skills, and fitness and wellness concepts. It will serve to support student demonstrations in pedagogical courses offered in the major programs of study in kinesiology, exercise science, and health. In addition, it will provide research spaces to support faculty and student research activities. A centralized department will allow for greater administrative efficiency and will facilitate student and faculty interaction and learning.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 16,754 ASF: 10,900 |
| Project Advocate: | Michael Lehker |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 11,706,457** |
| Revenue Financing System Bonds | $ 8,920,000 |
| Tuition Revenue Bonds | $ 2,786,457 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 03/25/2022 |
| Achieve Substantial Completion | 05/14/2023 |
| Achieve Operational Occupancy | 07/14/2023 |
| Achieve Final Completion | 06/13/2023 |

## 903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley **Individual Project Summary**

### Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.


The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 17,169 ASF: 11,674 |
| Project Advocate: | Sarah Williams-Blangero |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TreanorHL |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,776,663** |
| Grants | $ 6,000,000 |
| Unexpended Plant Fund | $ 856,663 |
| Permanent University Fund Bonds | $ 8,920,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 10/06/2021 |
| Achieve Substantial Completion | 06/15/2023 |
| Achieve Operational Occupancy | 07/21/2023 |
| Achieve Final Completion | 07/15/2023 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT San Antonio** | | | | | | | | | | | | | | | | | |
| **New Project** | | | | | | | | | | | | | | | | | |
| 401-1419 UTSA Student Housing Phase IV | 87.00 | 0.00 | 82.50 | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **87.00** | **0.00** | **82.50** | **0.00** | **0.00** | **0.00** | **4.50** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Underway** | | | | | | | | | | | | | | | | | |
| 401-1222 San Pedro I | 91.85 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.68 | 0.00 | 0.00 | 15.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-1354 Classroom Upgrades | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-1405 Innovation, Entrepreneurship and C | 124.41 | 72.00 | 0.00 | 52.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **236.26** | **147.00** | **0.00** | **52.41** | **0.00** | **0.00** | **11.68** | **0.00** | **0.00** | **15.17** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT San Antonio** | **323.26** | **147.00** | **82.50** | **52.41** | **0.00** | **0.00** | **16.18** | **0.00** | **0.00** | **15.17** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT San Antonio** | | | | | | | | |
| **New Project** | | | | | | | | |
| 401-1419 UTSA Student Housing Phase IV | Institution | 02/23/2023 | 05/03/2023 | 06/02/2025 | 07/07/2023 | 03/28/2025 | 06/02/2025 | 08/22/2025 |
| **Underway** | | | | | | | | |
| 401-1222 San Pedro I | Institution | 09/06/2018 | 11/19/2020 | 01/26/2023 | 12/07/2020 | 07/28/2022 | 04/28/2023 | 01/23/2023 |
| 401-1354 Classroom Upgrades | Institution | 08/19/2021 | 03/21/2022 | | 02/23/2022 | 08/19/2022 | 07/31/2023 | 01/13/2023 |
| 401-1405 Innovation, Entrepreneurship and Careers Building | Institution | 11/17/2022 | 05/04/2023 | 05/04/2023 | 07/06/2023 | 05/08/2025 | 07/08/2025 | 10/23/2025 |

## 401-1419 UTSA Student Housing Phase IV

The University of Texas at San Antonio

**Individual Project Summary**

### Project Description

The proposed project will construct a new dormitory-style residence hall to house 600 undergraduate students and will be located on the Northwest corner of the Main Campus. Designed with student success in mind, the hall will feature a variety of common spaces for study and community-building activities and be in close proximity to dining facilities and other existing housing communities. The residence hall will offer a mix of single and double-bed units configured in pods around shared community spaces.

Providing quality on-campus residential experiences is one of the many keys to fostering student success at UTSA. Retention rates for UTSA students living on campus are consistently higher than for those who live off campus especially first-generation students. The more UTSA can do as an institution to provide affordable housing to all students who desire to live on campus, the better our ability to offer a fully immersive university experience that blends academic and personal development with easy access to all the support systems UTSA has to offer. The hall will expand the residential experience to a greater number of students and drive student retention and success through programming that emulates best practices for student engagement. This project will increase student housing capacity on the Main Campus to meet 95% the 2025 projected housing demand of 5,400 beds.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 162,500 ASF: 0 |
| Project Advocate: | Kevin Price |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 87,000,000** |
| Designated Funds | $ 4,500,000 |
| Revenue Financing System Bonds | $ 82,500,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 05/03/2023 |
| Issue NTP - Construction | 07/07/2023 |
| Achieve Substantial Completion | 03/28/2025 |
| Achieve Operational Occupancy | 08/22/2025 |
| Achieve Final Completion | 06/02/2025 |

## 401-1405 Innovation, Entrepreneurship and Careers Building

The University of Texas at San Antonio **Individual Project Summary**

### Project Description

This Innovation, Entrepreneurship and Careers (IEC) Building project will construct a six-level building with state-of-the-art academic, collaboration, and meeting space, including 50,000 gross square feet of shell space for future program expansion. It will include connected classrooms and teaching labs for flexible course content delivery, an executive education facility, and entrepreneurship and data common libraries. The project will build upon the flexible work modalities that have been refined and embraced over the past two years to create an interactive activity hub in the core of growing San Antonio and downtown campus, through exploring cutting edge, innovative building systems, technology systems, and furniture systems to create a unique and fully flexible center for activity.

The building will also support programs that enhance the development of marketable skills preparing students for careers in business, technology and its applications, and independent small business development. The IEC will provide student innovators and entrepreneurs a space to engage with mentors, coaches, and other creative thinkers in the heart of the city's technology corridor. The downtown incubator and accelerator will be uniquely positioned to provide access to research and academic assets, community innovation and entrepreneurship mentors, and capital and business developers.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 180,000 ASF: 113,400 |
| Project Advocate: | Dr. Kimberly Espy |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Overland-Gensler |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 124,409,972** |
| Tuition Revenue Bonds | $ 52,409,972 |
| Permanent University Fund Bonds | $ 72,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 07/06/2023 |
| Achieve Substantial Completion | 05/08/2025 |
| Achieve Operational Occupancy | 10/23/2025 |
| Achieve Final Completion | 07/08/2025 |

**FY 2023-2028 Capital Improvement Program**

**THE UNIVERSITY *of* TEXAS SYSTEM**

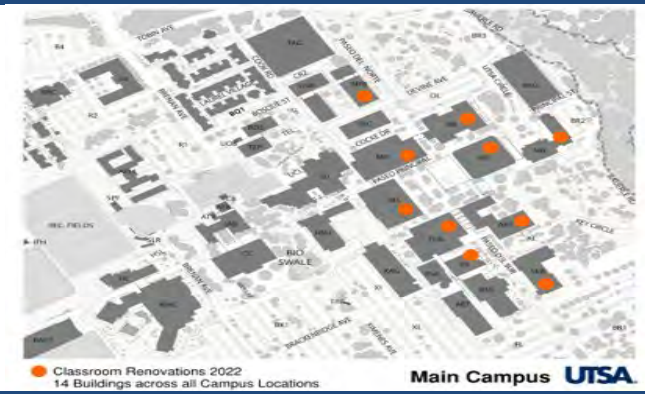
THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

## 401-1354 Classroom Upgrades

The University of Texas at San Antonio **Individual Project Summary**

### Project Description

The proposed project will update multiple classrooms in 14 buildings with new technology, heating, ventilation, and air conditioning (HVAC) systems, lighting, furniture, flooring, and paint. HVAC infrastructure is needed in older classrooms to provide adequate air changes to help address and minimize airborne infection. These renovations are associated with significant changes to the delivery of instruction due to the coronavirus. The pandemic has created a fundamental shift in the need for flexible instruction and innovative use of technology in the classroom.




### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 67,856 ASF: 67,856 |
| Project Advocate: | Veronica Mendez |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **20,000,000** |
| Designated Funds | $ | 10,000,000 |
| Grants | $ | 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/19/2021 |
| BOR/Chancellor DD Approval | 03/21/2022 |
| Issue NTP - Construction | 02/23/2022 |
| Achieve Substantial Completion | 08/19/2022 |
| Achieve Operational Occupancy | 01/13/2023 |
| Achieve Final Completion | 07/31/2023 |

## 401-1222 San Pedro I

The University of Texas at San Antonio **Individual Project Summary**

### Project Description

The School of Data Science and National Security Collaboration Center (SDS/NSCC) will unify UTSA's talent and resources in cybersecurity, data science, data management, cloud computing and machine learning/artificial intelligence into one cohesive and impactful business model for computational related academic and research programs. The project will co-locate the university's 70-plus faculty members in cybersecurity, cloud computing, data and analytics, and artificial intelligence under one highly collaborative roof. With a new six-floor facility housing classrooms, laboratories and research space, the school will support bachelor's, master's, and doctoral degrees, as well as certificate programs and other professional credential educational opportunities. A focus on connected classrooms and cutting-edge instructional technology will provide flexibility for course content delivery. The SDS/NSCC will also advance collaborative research and development, education, and workforce development in the areas of cybersecurity, data analytics and cloud computing. The School of Data Science will become home to the departments of Computer Science, Computer Engineering, Statistics and Data Sciences, Information Systems and Cyber Security, and the Open Cloud Institute. The NSCC will specifically build a collaborative and impactful government, university, and industry ecosystem engaging federal agencies, contractor and industry leaders, and academia to solve the nation's greatest issues surrounding cybersecurity. The SDS/NSCC will be equipped with a Secure Compartmentalized Information Facility (SCIF) capable of safeguarding matters of national security.

### Project Information

| | | | |
|---|---|---|---|
| Project Status: | Active | | |
| Project Delivery Method: | Design/Build | | |
| CIP Project Type: | New | | |
| Gross and Assignable Square Feet: | GSF: 167,158 | ASF: | 105,577 |
| Project Advocate: | Corrina Green | | |
| Management Type: | Institutionally Managed | | |
| Architecture Firm: | Whiting Turner | | |
| Construction Firm: | | | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **91,850,000** |
| Designated Funds | $ | 1,675,500 |
| Gifts | $ | 15,174,500 |
| Permanent University Fund Bonds | $ | 75,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 09/06/2018 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 12/07/2020 |
| Achieve Substantial Completion | 07/28/2022 |
| Achieve Operational Occupancy | 01/23/2023 |
| Achieve Final Completion | 04/28/2023 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Tyler** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 802-1406 Nursing Addition and Renovation | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 802-1407 South Plant Renovation Phase One | 14.79 | 0.00 | 14.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **49.79** | **35.00** | **14.79** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Tyler** | **49.79** | **35.00** | **14.79** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT Tyler** | | | | | | | | |
| **Underway** | | | | | | | | |
| 802-1406 Nursing Addition and Renovation | OCP Managed | 08/25/2022 | 02/23/2023 | 06/30/2024 | 04/03/2023 | 05/31/2024 | 06/30/2024 | 05/31/2024 |
| 802-1407 South Plant Renovation Phase One | Institution | 08/24/2022 | 10/04/2022 | 04/01/2024 | 02/06/2023 | 03/18/2024 | 04/01/2024 | 04/01/2024 |

## 802-1407 South Plant Renovation Phase One

The University of Texas at Tyler **Individual Project Summary**

### Project Description

The South Plant Renovation project will provide the U. T. Tyler campus with the needed energy capacity for the upcoming Science Building and Nursing Addition and Renovation projects and will provide reliable, energy efficient, and cost-effective utility services to campus. The original South Plant was put into service in 1976 and includes equipment that is currently beyond its useful life. Phase I of this project will replace this legacy equipment and will include infrastructure modifications to accommodate additional boilers and chillers to be added in later phases.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 8,105 ASF: 0 |
| Project Advocate: | Andy Krouse |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EMA Engineering and Consulting Inc. |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 14,786,000** |
| Revenue Financing System Bonds | $ 14,786,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 10/04/2022 |
| Issue NTP - Construction | 02/06/2023 |
| Achieve Substantial Completion | 03/18/2024 |
| Achieve Operational Occupancy | 04/01/2024 |
| Achieve Final Completion | 04/01/2024 |

## 802-1406 Nursing Addition and Renovation

The University of Texas at Tyler **Individual Project Summary**

### Project Description

The proposed addition will provide state-of-the-art spaces and increase efficiency of the facility to improve operations for the nationally ranked nursing program in one of the most under-served regions of Texas. The two-story addition will include classrooms, clinical training spaces, simulation spaces for ICU, labor and delivery, pediatric training spaces, and nurses' stations, offices, and support space. The 48,162 gross square foot (GSF) addition will include approximately 22,910 GSF of shell space.

The proposed renovation of 9,641 GSF in the existing School of Nursing will provide student commons space, student kitchen, advising offices, and a direct connection between the new addition and the existing building. Future renovations as funds become available and not included under this scope include, additional office space, computer testing labs, large classrooms, and new staff area.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 57,803 ASF: 0 |
| Project Advocate: | Daniel Deslatte |
| Management Type: | OCP Managed |
| Architecture Firm: | Fitzpatrick Architects |
| Construction Firm: | Hoar Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 35,000,000** |
| Permanent University Fund Bonds | $ 35,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 02/23/2023 |
| Issue NTP - Construction | 04/03/2023 |
| Achieve Substantial Completion | 05/31/2024 |
| Achieve Operational Occupancy | 05/31/2024 |
| Achieve Final Completion | 06/30/2024 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT SWMC** | | | | | | | | | | | | | | | | | |
| **New Project** | | | | | | | | | | | | | | | | | |
| 303-1457 South Campus Underground Infrastru | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Underway** | | | | | | | | | | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Inst | 453.76 | 39.00 | 313.76 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1243 James W. Aston Ambulatory Care Bui | 47.71 | 0.00 | 35.71 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1338 Biomedical Engineering and Science | 120.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1391 Demolition of Paul M. Bass Adminis | 54.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1392 Zale Lipshy Pavilion Renovation | 138.50 | 0.00 | 128.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1403 Imaging Center Buildout at Moncrie | 13.11 | 0.00 | 13.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1415 Peter O'Donnell Jr. Biomedical Res | 48.32 | 48.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-948 Vivarium and Research Infrastructu | 147.50 | 0.00 | 34.00 | 80.00 | 0.00 | 0.00 | 33.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **1023.03** | **177.32** | **525.07** | **80.00** | **0.00** | **0.00** | **149.64** | **0.00** | **0.00** | **81.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT SWMC** | **1033.03** | **177.32** | **525.07** | **80.00** | **0.00** | **0.00** | **159.64** | **0.00** | **0.00** | **81.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT SWMC** | | | | | | | | |
| **New Project** | | | | | | | | |
| 303-1457 South Campus Underground Infrastructure Replacement | Institution | 02/23/2023 | 03/01/2023 | 10/01/2025 | 03/15/2023 | 09/01/2025 | 10/15/2025 | 10/01/2025 |
| **Underway** | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Institute and Cancer Center | Institution | 08/10/2018 | 11/15/2018 | 03/12/2019 | 05/06/2019 | 05/30/2023 | 07/01/2023 | 06/30/2023 |
| 303-1243 James W. Aston Ambulatory Care Building | Institution | 11/14/2019 | 05/06/2020 | 05/07/2020 | 08/15/2020 | 04/30/2023 | 05/30/2023 | 04/30/2023 |
| 303-1338 Biomedical Engineering and Sciences Building | Institution | 02/25/2021 | 05/06/2021 | 06/01/2021 | 06/14/2021 | 08/31/2023 | 11/08/2023 | 09/29/2023 |
| 303-1391 Demolition of Paul M. Bass Administrative Complex | Institution | 05/05/2022 | 06/01/2022 | | 06/01/2022 | 02/28/2024 | 02/28/2024 | |
| 303-1392 Zale Lipshy Pavilion Renovation | Institution | 11/17/2022 | 12/01/2022 | 12/01/2024 | 03/01/2023 | 10/04/2024 | 12/01/2024 | 11/15/2024 |
| 303-1403 Imaging Center Buildout at Moncrief Medical Center | Institution | 08/25/2022 | 11/01/2022 | 09/30/2023 | 02/01/2023 | 08/01/2023 | 09/30/2023 | 09/01/2023 |
| 303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil | Institution | 08/24/2023 | 11/16/2023 | 06/01/2025 | 12/01/2023 | 08/01/2025 | 09/01/2025 | 09/01/2025 |
| 303-948 Vivarium and Research Infrastructure Reinvestment | Institution | 08/20/2015 | 08/09/2018 | 11/15/2018 | 10/01/2018 | 10/01/2023 | 10/01/2023 | 10/01/2023 |

## 303-1457 South Campus Underground Infrastructure Replacement

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

Chilled water and steam are distributed to South Campus buildings of the U. T. Southwestern Medical Center via three direct underground piping loops connected to the South Thermal Energy Plant. Together, the loops form an essential utility distribution mechanism system for the proper functioning of HVAC systems enabling uninterrupted operations in all serviced facilities. The existing underground pipes are unreliable for providing chilled water and steam as they are over 50 years old. The past three years have seen a steady increase in leaks that have required emergency repairs in pipes, valves, and fittings.

The proposed project will replace 800 feet of the of the pipes and completion of required ancillary work from the energy plant to the K-loop supporting the southwestern portion of campus. In addition to replacing the pipes, loop replacements require ancillary work, including new underground valve vaults to service branch valves to buildings with ventilation, expansion loops, anchor thrust blocks, pipe supports, and civil work to restore the surface. Ultimately the goal is to replace all of the underground chilled water and steam pipes and the replacement of the K-loop is the first phase.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Juan Guerra |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Burns and McDonnell |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 10,000,000** |
| Designated Funds | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 03/01/2023 |
| Issue NTP - Construction | 03/15/2023 |
| Achieve Substantial Completion | 09/01/2025 |
| Achieve Operational Occupancy | 10/01/2025 |
| Achieve Final Completion | 10/15/2025 |

## 303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

Additional space in the Peter O'Donnell Biomedical Research Building is needed to accommodate growth and expand programs associated with the O'Donnell Brain Institute to deliver on its mission. The project includes the shell build-out of about 90,000 GSF across 4 floors of the Peter O'Donnell Biomedical Research Building as well as 37,000 GSF of back-fill renovations to existing facilities on the North Campus. Finish-out of the shell space will allow for expansion of wet labs, a vivarium with associated heavy infrastructure to support the animal resource components, animal holding areas, and office space to support state of the art neuroscience and brain disease research. Build-out of the shell space will also create additional space for laboratory benches, tissue culture, imaging, microscopy, as well as informatics and quantitative analysis.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 127,000 ASF: 0 |
| Project Advocate: | Dwain Thiele, M.D. FAASLD |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HDR |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 48,316,090** |
| Permanent University Fund Bonds | $ 48,316,090 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 12/01/2023 |
| Achieve Substantial Completion | 08/01/2025 |
| Achieve Operational Occupancy | 09/01/2025 |
| Achieve Final Completion | 09/01/2025 |

## 303-1403 Imaging Center Buildout at Moncrief Medical Center

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

U. T. Southwestern Medical Center plans to establish primary care service in Fort Worth at the Monty and Tex Moncrief Medical Center (MMC). The anticipated number of patients served in the Western region of the Dallas-Fort Worth metroplex is expected to grow significantly in the next 10 years and the associated growth in imaging volume will rapidly exceed current imaging capacity.

The proposed project will renovate shell space at the current facility and furnish it with imaging equipment to ensure that the MMC scales to meet the forecasted demand and improve access to imaging services for patients in Fort Worth.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Other |
| Gross and Assignable Square Feet: | GSF: 6,083 ASF: 4,000 |
| Project Advocate: | John Warner, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 13,106,000** |
| Revenue Financing System Bonds | $ 13,106,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 11/01/2022 |
| Issue NTP - Construction | 02/01/2023 |
| Achieve Substantial Completion | 08/01/2023 |
| Achieve Operational Occupancy | 09/01/2023 |
| Achieve Final Completion | 09/30/2023 |

## 303-1392 Zale Lipshy Pavilion Renovation

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

The Zale Lipshy Pavilion renovation project will redesign the facility as a musculoskeletal and short term stay hospital with special accommodations for rehabilitation services. Renovation of clinical areas including surgical suites, inpatient units, and specialized therapy areas are needed to meet service demands. Also, due to the age of the building, infrastructure issues need to be addressed to include replacement and enhancements to plumbing, electrical and mechanical systems, as well as repair of the building envelope and enclosure. Replacement of fire systems and corrections of ADA accessibility items are also included.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 266,796 ASF: 141,102 |
| Project Advocate: | John Warner, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Hoefer Welker |
| Construction Firm: | Turner |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 138,500,000** |
| Revenue Financing System Bonds | $ 128,500,000 |
| Hospital Revenues | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 12/01/2022 |
| Issue NTP - Construction | 03/01/2023 |
| Achieve Substantial Completion | 10/04/2024 |
| Achieve Operational Occupancy | 11/15/2024 |
| Achieve Final Completion | 12/01/2024 |

## 303-1391 Demolition of Paul M. Bass Administrative Complex

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

The project includes the complete demolition, debris removal, site restoration, and hazmat survey for the three Paul M. Bass Administrative and Clinical Towers at UTSW. Tower 1 (BP) is 13 floors at 200,244 GSF. Tower 2 (BL) is 19 floors at 601,584 GSF. Tower 3 is 19 floors at 251,176 GSF. The scope includes the relocation of the existing fiber to the building and salvaging all assets in the building. All surface parking lots will be demolished but the parking garage will remain.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 1,053,004 ASF: 621,008 |
| Project Advocate: | Juan Guerra |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Devenney Group |
| Construction Firm: | Batson-Cook Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 54,141,707** |
| Designated Funds | $ 54,141,707 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 06/01/2022 |
| Issue NTP - Construction | 06/01/2022 |
| Achieve Substantial Completion | 02/28/2024 |
| Achieve Operational Occupancy | |
| Achieve Final Completion | 02/28/2024 |

## 303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Bio-design Center.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 156,048 ASF: 104,857 |
| Project Advocate: | Dwain Thiele, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | SmithGroup |
| Construction Firm: | Whiting Turner |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 120,000,000** |
| Gifts | $ 30,000,000 |
| Permanent University Fund Bonds | $ 90,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 06/14/2021 |
| Achieve Substantial Completion | 08/31/2023 |
| Achieve Operational Occupancy | 09/29/2023 |
| Achieve Final Completion | 11/08/2023 |

## 303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

The original project to renovate the James W. Aston Ambulatory Care Building was approved to meet the clinical needs of patients and research needs of faculty. The original scope included the expansion of the neuroscience and ophthalmology clinics; providing a central core of clinical research space for investigators and their patients; and addressing significant building infrastructure issues including mechanical, electrical and plumbing (MEP) systems, building envelope and enclosure, and ADA regulatory compliance deficiencies.


As part of the design development process the need to expand the scope of the infrastructure replacement and modernization work was identified based on a detailed condition assessment of the MEP systems. Additional scope now includes expanding the building footprint to meet electrical code requirements and extending circuits; and replacing original building air handling units and domestic hot water piping throughout the building. The full renovation of 17 exam rooms has also added to the clinical scope.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 217,208 ASF: 126,857 |
| Project Advocate: | Brendan Kelley |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page |
| Construction Firm: | JE Dunn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 47,711,000** |
| Designated Funds | $ 12,000,000 |
| Revenue Financing System Bonds | $ 35,711,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 05/06/2020 |
| Issue NTP - Construction | 08/15/2020 |
| Achieve Substantial Completion | 04/30/2023 |
| Achieve Operational Occupancy | 04/30/2023 |
| Achieve Final Completion | 05/30/2023 |

## 303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

North Campus Phase VI project will be a 584,654 GSF mixed-use facility for collocation of the Peter O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1200 space parking garage. The Brain Institute program includes Research, Wet Labs, and Administrative spaces. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 1,008,550 ASF: 385,971 |
| Project Advocate: | Dr. Dwain Thiele |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 453,757,000** |
| Designated Funds | $ 50,000,000 |
| Revenue Financing System Bonds | $ 313,757,000 |
| Gifts | $ 51,000,000 |
| Permanent University Fund Bonds | $ 39,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/10/2018 |
| BOR/Chancellor DD Approval | 11/15/2018 |
| Issue NTP - Construction | 05/06/2019 |
| Achieve Substantial Completion | 05/30/2023 |
| Achieve Operational Occupancy | 06/30/2023 |
| Achieve Final Completion | 07/01/2023 |

## 303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center **Individual Project Summary**

### Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 295,000 ASF: 206,500 |
| Project Advocate: | Dwain Thiele (Vivarium Bldg.) |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Omni + Flad |
| Construction Firm: | Whiting-Turner, Burns & McDonnnell |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 147,500,000** |
| Designated Funds | $ 33,500,000 |
| Revenue Financing System Bonds | $ 34,000,000 |
| Tuition Revenue Bonds | $ 80,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 10/01/2018 |
| Achieve Substantial Completion | 10/01/2023 |
| Achieve Operational Occupancy | 10/01/2023 |
| Achieve Final Completion | 10/01/2023 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT MB-Galveston** | | | | | | | | | | | | | | | | | |
| **New Project** | | | | | | | | | | | | | | | | | |
| 601-1409 John Sealy Hospital and Emergency | 15.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **15.21** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15.21** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Underway** | | | | | | | | | | | | | | | | | |
| 601-1100 John Sealy Modernization Phase III | 146.84 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.81 | 0.00 | 0.00 | 34.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-1351 TDCJ Infirmary | 18.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-1401 Infrastructure and Research Space | 59.16 | 59.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-1416 Galveston Emergency Department Ren | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **236.70** | **74.16** | **60.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.81** | **0.00** | **0.00** | **54.73** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT MB-Galveston** | **251.92** | **74.16** | **60.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.81** | **15.21** | **0.00** | **54.73** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT MB-Galveston** | | | | | | | | |
| **New Project** | | | | | | | | |
| 601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigations | Institution | 02/23/2023 | 05/31/2023 | 08/01/2025 | 12/31/2023 | 05/31/2025 | 12/31/2025 | 06/30/2025 |
| **Underway** | | | | | | | | |
| 601-1100 John Sealy Modernization Phase III | Institution | 08/15/2019 | 08/01/2022 | 02/28/2022 | 03/01/2022 | 11/21/2024 | 02/15/2025 | 02/15/2025 |
| 601-1351 TDCJ Infirmary | Institution | 05/05/2022 | 09/07/2022 | 02/28/2025 | 01/11/2023 | 01/31/2024 | 02/28/2025 | 02/29/2024 |
| 601-1401 Infrastructure and Research Space Upgrade for Research Buildings | Institution | 11/17/2022 | 05/15/2023 | 05/15/2023 | 06/30/2023 | 06/30/2024 | 09/30/2024 | 07/30/2024 |
| 601-1416 Galveston Emergency Department Renovation | Institution | 08/25/2022 | 09/01/2022 | 06/01/2023 | 11/12/2022 | 05/01/2023 | 06/01/2023 | 06/30/2023 |

## 601-1416 Galveston Emergency Department Renovation

The University of Texas Medical Branch at Galveston **Individual Project Summary**

### Project Description

The proposed project will renovate space on the first and second levels of the Galveston Emergency Room Building to include interior finish, trauma room upgrades, build-out of a new Sexual Assault Forensic Examiner suite, and renovation of the second-floor patient and ambulance drop-off. A new covered drop-off area with an enclosed lobby will connect the patient garage to the Emergency Room Building. Exterior and interior wayfinding challenges will be addressed making it easier for patients to locate the Emergency Department.

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### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 34,300 ASF: 18,179 |
| Project Advocate: | Tim Harlin |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke |
| Construction Firm: | HOAR Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 12,000,000** |
| Gifts | $ 10,000,000 |
| Hospital Revenues | $ 2,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 09/01/2022 |
| Issue NTP - Construction | 11/12/2022 |
| Achieve Substantial Completion | 05/01/2023 |
| Achieve Operational Occupancy | 06/30/2023 |
| Achieve Final Completion | 06/01/2023 |

**FY 2023-2028 Capital Improvement Program**

**THE UNIVERSITY *of* TEXAS SYSTEM**

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## 601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigations

The University of Texas Medical Branch at Galveston **Individual Project Summary**

### Project Description

The proposed project is a combination of two projects in two separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor twenty feet or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 11,855 ASF: 0 |
| Project Advocate: | Steve LeBlanc |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith & Associates, Inc. |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,211,819** |
| Grants | $ 15,211,819 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 05/31/2023 |
| Issue NTP - Construction | 12/31/2023 |
| Achieve Substantial Completion | 05/31/2025 |
| Achieve Operational Occupancy | 06/30/2025 |
| Achieve Final Completion | 12/31/2025 |

## 601-1401 Infrastructure and Research Space Upgrade for Research Buildings

The University of Texas Medical Branch at Galveston **Individual Project Summary**

### Project Description

The project will build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs.

The development of anti-infective drugs has not historically been a priority for pharmaceutical companies, leading to an enormous gap in infectious drug development. The arrival of the COVID-19 pandemic stimulated investments in attracting talent and committing the resources needed to ensure the international community is prepared for future pandemics. This initiative capitalizes on the institution's strengths in infectious diseases, neurosciences, computational and structural biology, and pharmacology to develop an integrated drug discovery enterprise. The current facility dedicated to the Institute for Drug Discovery is not large enough for the expansion and is not adjacent to similar types of research.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 14,884 ASF: 10,138 |
| Project Advocate: | Charles Mouton |
| Management Type: | Institutionally Managed |
| Architecture Firm: | AECOM |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 59,160,724** |
| Permanent University Fund Bonds | $ 59,160,724 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 05/15/2023 |
| Issue NTP - Construction | 06/30/2023 |
| Achieve Substantial Completion | 06/30/2024 |
| Achieve Operational Occupancy | 07/30/2024 |
| Achieve Final Completion | 09/30/2024 |

## 601-1351 TDCJ Infirmary

The University of Texas Medical Branch at Galveston **Individual Project Summary**

### Project Description

UTMB's TDCJ Hospital Galveston encompasses a 138-bed acute care inpatient facility. To function properly and support the inpatient clinical care needs of the TDCJ prison population, inpatients must be discharged both promptly and safely. Currently, Hospital Galveston physicians cannot discharge inpatients in a timely manner due to a lack of adequate infirmary bed capacity across TDCJ. To mitigate this backlog, UTMB will repurpose existing space in the John Sealy Annex North Building adjacent to Hospital Galveston, allowing for safe and restricted patient transport between the two buildings. The additional infirmary space will facilitate discharges from Hospital Galveston and help ensure adequate inpatient bed capacity to continue accepting new TDCJ admissions.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 30,208 ASF: 17,882 |
| Project Advocate: | Timothy Harlin |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Philo Wilke |
| Construction Firm: | Turner Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 18,700,000** |
| Hospital Revenues | $ 18,700,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 09/07/2022 |
| Issue NTP - Construction | 01/11/2023 |
| Achieve Substantial Completion | 01/31/2024 |
| Achieve Operational Occupancy | 02/29/2024 |
| Achieve Final Completion | 02/28/2025 |

## 601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston **Individual Project Summary**

### Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I was completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU). Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 214,783 ASF: 135,185 |
| Project Advocate: | Rebecca Korenek |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Cannon Design (Interior) |
| Construction Firm: | Hensel Phelps |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 146,843,178** |
| Revenue Financing System Bonds | $ 60,000,000 |
| Gifts | $ 37,809,985 |
| Hospital Revenues | $ 34,033,193 |
| Permanent University Fund Bonds | $ 15,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 08/01/2022 |
| Issue NTP - Construction | 03/01/2022 |
| Achieve Substantial Completion | 11/21/2024 |
| Achieve Operational Occupancy | 02/15/2025 |
| Achieve Final Completion | 02/15/2025 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-Houston** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 701-1357 Public Health Education and Resear | 329.99 | 60.12 | 179.97 | 69.90 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **329.99** | **60.12** | **179.97** | **69.90** | **0.00** | **0.00** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-Houston** | **329.99** | **60.12** | **179.97** | **69.90** | **0.00** | **0.00** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-Houston** | | | | | | | | |
| **Underway** | | | | | | | | |
| 701-1357 Public Health Education and Research Building | Institution | 11/17/2022 | 05/04/2023 | 05/04/2023 | 07/01/2023 | 06/01/2026 | 08/01/2026 | 07/01/2026 |

## 701-1357 Public Health Education and Research Building

The University of Texas Health Science Center at Houston **Individual Project Summary**

### Project Description

The new Public Health Education and Research Building will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized facility. The project will also accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Facility programs will include auditorium, computational labs, multi-purpose classrooms, and seminar rooms, as well as academic department faculty and staff offices, wet research lab space, IT data center, applied research, teaching kitchen, simulation space, and an exterior garden.

The programming and definition phase work was performed at the height of the COVID-19 pandemic which brought forth additional needs for new growth and the addition of new programs, including the newly established Texas Epidemic Public Health Institute, more grant-based research, contact tracing groups, and larger needs for supporting community engagement and outreach. New program implementations should bring all these teams together under one roof for better collaboration and partnerships. The significant increase in both student and faculty growth has presented a need for additional student support spaces, more classrooms, and a larger student resource center.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 350,000 ASF: 205,871 |
| Project Advocate: | Dr. Eric Boerwinkle |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Smith Group |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 329,991,854** |
| Designated Funds | $ 20,000,276 |
| Revenue Financing System Bonds | $ 179,971,000 |
| Tuition Revenue Bonds | $ 69,897,111 |
| Permanent University Fund Bonds | $ 60,123,467 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 07/01/2023 |
| Achieve Substantial Completion | 06/01/2026 |
| Achieve Operational Occupancy | 07/01/2026 |
| Achieve Final Completion | 08/01/2026 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-San Antonio** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 402-1287 Inpatient Facility | 471.05 | 80.00 | 318.45 | 0.00 | 0.00 | 0.00 | 22.60 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1345 UT Health San Antonio Outpatient a | 65.90 | 0.00 | 61.10 | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1351 Center for Brain Health, Home of t | 119.90 | 0.00 | 50.00 | 59.90 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1352 UT Health San Antonio Infrastructu | 60.12 | 60.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **716.97** | **140.12** | **429.55** | **59.90** | **0.00** | **0.00** | **37.40** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-San Antonio** | **716.97** | **140.12** | **429.55** | **59.90** | **0.00** | **0.00** | **37.40** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-San Antonio** | | | | | | | | |
| **Underway** | | | | | | | | |
| 402-1287 Inpatient Facility | Institution | 08/20/2020 | 11/19/2020 | 11/23/2020 | 02/22/2021 | 11/19/2024 | 12/19/2024 | 12/02/2024 |
| 402-1345 UT Health San Antonio Outpatient and Surgery Center | Institution | 05/06/2021 | 08/19/2021 | 09/01/2021 | 11/01/2021 | 10/25/2023 | 01/01/2024 | 12/01/2023 |
| 402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheime | Institution | 08/25/2022 | 11/17/2022 | 04/28/2025 | 03/31/2023 | 05/30/2025 | 06/27/2025 | 06/27/2025 |
| 402-1352 UT Health San Antonio Infrastructure | Institution | 08/25/2022 | 08/25/2022 | 06/01/2024 | 01/03/2023 | 05/29/2024 | 07/31/2024 | 05/30/2024 |

## 402-1352 UT Health San Antonio Infrastructure

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

### Project Description

The proposed Infrastructure project will include two phases, the Central Energy Plant Phase A, and the Vivarium Expansion Phase B located on the Greehey Campus to support infrastructure needed for this growing clinical research campus. The Central Energy Plant will support expansion to include the future Brain Health Building, an additional basic science research building, and a second phase of the inpatient hospital on the Greehey Campus in the next several years. In addition, the Central Energy Plant will allow the institution to provide redundancy to the existing clinical research facilities on the Greehey campus including the new inpatient hospital, the Medical Arts and Research Center, the Center for Oral Health Care, and the Mays Cancer Center.

The Central Energy Plant will include a centralized generator system that allows for repairs to be synchronized and communication between the generators to adjust based on demand of the buildings. The system will allow the institution to bypass, switch, or load shed, as necessary to respond to requested power capacity during emergencies, as done with the existing plant during the winter storm in February 2021. This plant will ultimately lower purchased utility costs with more efficient and centralized utility equipment.

The Sam and Ann Barshop Institute for Longevity and Aging Studies became operational in November 2020 and provides administrative space, research laboratory and vivarium space. The proposed Vivarium Expansion Phase B would add approximately 7,000 gross square feet to the existing structure to expand and accommodate future research space.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 23,909 ASF: 0 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith & Assoc. |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 60,123,467** |
| Permanent University Fund Bonds | $ 60,123,467 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 01/03/2023 |
| Achieve Substantial Completion | 05/29/2024 |
| Achieve Operational Occupancy | 05/30/2024 |
| Achieve Final Completion | 07/31/2024 |

## 402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

### Project Description

The Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Center for Brain Health, a parking garage, and a future research science building. The Center for Brain Health will serve clinical education and clinical research with dry lab, educational, and administrative space, and move clinical space dedicated to Neurology and Neuropsychology from the Medical Arts and Research Center to this new building to provide seamless care for patients in clinical trials and imaging. The project will also include an imaging suite and a non-oncology infusion suite for patient care and clinical trials.

The proposed increase in total project cost is attributed to a 50% increase in space from 69,000 gross square feet (GSF) to 103,511 GSF allowing for consolidation of The Biggs Institute for Alzheimer's & Neurodegenerative Diseases in one location. Currently located in numerous buildings across the U. T. Health San Antonio campus, this proposed increase in total project cost will also locate basic science research currently conducted in disparate research buildings across the campus. The Center for Brain Health will provide clinical services and clinical research, community engagement, and training. The five-level building will include 90 exam rooms, 17 testing and procedure rooms, 12 infusion stations, 78 team workstations, and 80 faculty and staff offices to provide services in a contiguous and comprehensive manner.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 297,221 ASF: 62,107 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects |
| Construction Firm: | Joeris General Contractors |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 119,897,000** |
| Designated Funds | $ 9,999,889 |
| Revenue Financing System Bonds | $ 50,000,000 |
| Tuition Revenue Bonds | $ 59,897,111 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 11/17/2022 |
| Issue NTP - Construction | 03/31/2023 |
| Achieve Substantial Completion | 05/30/2025 |
| Achieve Operational Occupancy | 06/27/2025 |
| Achieve Final Completion | 06/27/2025 |

## 402-1345 UT Health San Antonio Outpatient and Surgery Center

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

### Project Description

Scheduled to be located in one of the fastest growing areas in San Antonio, the Medical Office Building (MOB) at Park West will serve as a community-based campus, co-locating a nearly full continuum of services for multiple conditions well positioned for value-based care. The MOB will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 108,125 ASF: 66,650 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects/Treanor HL |
| Construction Firm: | Bartlett Cocke GC |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 65,900,000** |
| Designated Funds | $ 4,800,000 |
| Revenue Financing System Bonds | $ 61,100,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/06/2021 |
| BOR/Chancellor DD Approval | 08/19/2021 |
| Issue NTP - Construction | 11/01/2021 |
| Achieve Substantial Completion | 10/25/2023 |
| Achieve Operational Occupancy | 12/01/2023 |
| Achieve Final Completion | 01/01/2024 |

## 402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

### Project Description

The original project includes an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. A seven-level, 650-space parking garage is included in the project as well as the renovation of the Mays Cancer Center.

The proposed increase will finish out space in the new hospital previously planned to be shelled, to include the post anesthesia care unit, prep/recovery rooms, four additional operating rooms, a laboratory, and 48-additional medical/surgical beds on levels 7 and 8. There will be 5,138 gross square feet of shell space for future buildout of clinical areas.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 499,646 ASF: 296,679 |
| Project Advocate: | James Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 471,051,000** |
| Designated Funds | $ 22,600,000 |
| Revenue Financing System Bonds | $ 318,451,000 |
| Gifts | $ 50,000,000 |
| Permanent University Fund Bonds | $ 80,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 02/22/2021 |
| Achieve Substantial Completion | 11/19/2024 |
| Achieve Operational Occupancy | 12/02/2024 |
| Achieve Final Completion | 12/19/2024 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT MDACC** | | | | | | | | | | | | | | | | | |
| **New Project** | | | | | | | | | | | | | | | | | |
| 703-1246 Clinical Services Building | 1250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **1250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1250.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Underway** | | | | | | | | | | | | | | | | | |
| 703-1176 Renovate Alkek Hospital - Main Bui | 17.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1178 Expand Rotary House International | 83.50 | 0.00 | 63.40 | 0.00 | 20.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1179 Renovate ioMRI Suites and Robot Ro | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1186 Proton Therapy Center No. 2 | 87.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1247 Finish Out Mid Campus Building 1 - | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1289 Renovate T. Boone Pickens Academic | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1300 South Campus Research Building 5 | 668.30 | 42.00 | 0.00 | 69.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 556.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1301 South Campus Infrastructure and Pa | 66.40 | 0.00 | 34.70 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1303 Replace UPS Systems - CPB Data Cen | 15.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1349 Renovate Diagnostic Imaging Area A | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1355 Champions Forest Facility | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1356 Modular Vivarium | 11.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1390 ACB, Main Bldg and Sugar Land Phar | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1393 Bed Tower Mobilization | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1412 Bastrop Rhesus Floor and Shell Rep | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-711 The Pavilion | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-956 M. D. Anderson - West Houston | 169.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **1594.50** | **115.00** | **198.10** | **69.90** | **30.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1181.40** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT MDACC** | **2844.50** | **115.00** | **198.10** | **69.90** | **30.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2431.40** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

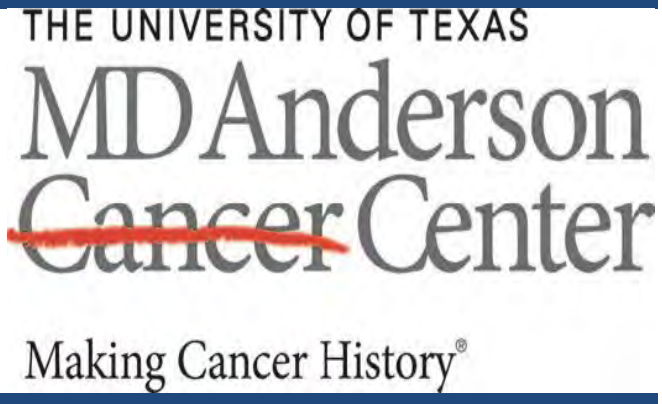
| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT MDACC** | | | | | | | | |
| **New Project** | | | | | | | | |
| 703-1246 Clinical Services Building | Institution | 02/23/2023 | 08/24/2023 | 08/31/2028 | 02/28/2024 | 11/30/2027 | 06/30/2028 | 01/07/2028 |
| **Underway** | | | | | | | | |
| 703-1176 Renovate Alkek Hospital - Main Building - Floor 12 | Institution | 11/14/2019 | 11/14/2019 | | 12/17/2021 | 02/24/2023 | 03/24/2023 | 05/12/2023 |
| 703-1178 Expand Rotary House International Hotel | Institution | 02/24/2022 | 05/04/2023 | | 08/18/2023 | 11/14/2024 | 12/20/2024 | 11/22/2024 |
| 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5 | Institution | 02/24/2022 | 03/08/2022 | | 06/30/2022 | 01/26/2024 | 05/24/2024 | 03/22/2024 |
| 703-1186 Proton Therapy Center No. 2 | Institution | 08/09/2018 | 08/09/2018 | 02/01/2019 | 02/27/2019 | 02/03/2023 | 04/07/2023 | 02/02/2023 |
| 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24 | Institution | 05/05/2022 | 05/30/2022 | | 09/12/2022 | 07/28/2023 | 07/26/2024 | 07/28/2023 |
| 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21 | Institution | 05/05/2022 | 12/08/2022 | | 02/27/2023 | 09/06/2023 | 11/08/2023 | 09/06/2023 |
| 703-1300 South Campus Research Building 5 | Institution | 11/17/2022 | 02/23/2023 | 11/30/2027 | 07/28/2023 | 06/30/2027 | 09/30/2027 | 08/27/2027 |
| 703-1301 South Campus Infrastructure and Parking Garage 2 | Institution | 11/17/2022 | 05/04/2023 | 07/31/2025 | 09/05/2023 | 03/28/2025 | 05/30/2025 | 03/28/2025 |
| 703-1303 Replace UPS Systems - CPB Data Center | Institution | 05/05/2022 | 01/27/2023 | | 06/30/2023 | 05/31/2024 | 08/31/2024 | 05/31/2024 |
| 703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3 | Institution | 08/25/2022 | 08/25/2022 | | 11/21/2022 | 04/16/2024 | 05/22/2024 | |
| 703-1355 Champions Forest Facility | Institution | 05/05/2022 | 07/07/2022 | | 10/01/2022 | 09/30/2023 | 10/30/2023 | 09/30/2023 |
| 703-1356 Modular Vivarium | Institution | 08/25/2022 | 11/08/2022 | 10/04/2023 | 01/17/2023 | 09/08/2023 | 10/04/2023 | 10/23/2023 |
| 703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications | Institution | 11/18/2021 | 05/05/2022 | | 11/01/2022 | 07/26/2024 | 08/30/2024 | 07/26/2024 |
| 703-1393 Bed Tower Mobilization | Institution | 05/05/2022 | 10/03/2022 | | 06/25/2023 | 09/29/2027 | 10/29/2027 | 09/29/2027 |
| 703-1412 Bastrop Rhesus Floor and Shell Replacement | Institution | 08/25/2022 | 08/25/2022 | 01/01/2026 | 08/31/2022 | 12/01/2025 | 01/01/2026 | 01/01/2026 |
| 703-711 The Pavilion | Institution | 02/12/2009 | 05/03/2012 | 07/26/2012 | 03/20/2013 | 01/17/2024 | 02/17/2024 | 03/02/2024 |
| 703-956 M. D. Anderson - West Houston | Institution | 08/20/2015 | 05/12/2016 | 05/31/2016 | 07/05/2016 | 07/30/2023 | 10/11/2023 | 09/13/2023 |

## 703-1412 Bastrop Rhesus Floor and Shell Replacement

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.




### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 18,600 ASF: 15,900 |
| Project Advocate: | William Hopkins |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,000,000** |
| Hospital Revenues | $ 15,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 08/31/2022 |
| Achieve Substantial Completion | 12/01/2025 |
| Achieve Operational Occupancy | 01/01/2026 |
| Achieve Final Completion | 01/01/2026 |

## 703-1393 Bed Tower Mobilization

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100 square feet of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 gross square feet of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 400,000 ASF: 360,000 |
| Project Advocate: | Kent Postma |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 100,000,000** |
| Hospital Revenues | $ 100,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 10/03/2022 |
| Issue NTP - Construction | 06/25/2023 |
| Achieve Substantial Completion | 09/29/2027 |
| Achieve Operational Occupancy | 09/29/2027 |
| Achieve Final Completion | 10/29/2027 |

## 703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed pharmacy modifications inclusive of cleanroom renovations, are necessary to bring the pharmacies and cleanrooms up to required compliance with regulations as stipulated by United States Pharmacopeia (USP) 797, requirements related to ensuring safety and quality of compounded products, and USP 800, protecting healthcare workers who interact with hazardous drugs. These USP standards are used for credentialing by the Joint Commission and to set regulatory agency compliance standards that are used by Centers for Medicare and Medicaid Services and the Texas State Board of Pharmacy. Hazardous and non-hazardous sterile compounding, in a compliant and safe cleanroom environment, is required to meet the institutional strategic objective and facility plan for provision of pharmacy services and medications to patients.

This project includes the modification of ten pharmacies in total, that are located on: Floors 2 and 8 of the Lowry and Peggy Mays Clinic (originally known as the Ambulatory Clinical Building or ACB), Floors 1, 2, 5, 7, 9, and 14 of the Main Building complex, and in the Sugar Land Houston-area location. The project will include modifications to the air handling systems that serve these relatively compact areas, ingress, egress, and access control for these areas, and the change out of certain architectural finishes. Due to limitations on when pharmacies can be temporarily closed to effect the modifications, the work is to be completed sequentially, which will result in a construction duration of three to four years.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 12,900 ASF: 11,600 |
| Project Advocate: | Susan Spivey |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins and Will |
| Construction Firm: | Kitchell |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,000,000** |
| Hospital Revenues | $ 17,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/18/2021 |
| BOR/Chancellor DD Approval | 05/05/2022 |
| Issue NTP - Construction | 11/01/2022 |
| Achieve Substantial Completion | 07/26/2024 |
| Achieve Operational Occupancy | 07/26/2024 |
| Achieve Final Completion | 08/30/2024 |

## 703-1356 Modular Vivarium

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project involves the acquisition and installation of a single-level vivarium facility, comprised of modular units that meet accreditation requirements, standards, and life safety code requirements. Renovating an existing surface parking area adjacent to the institution's Smith Research Building and Physical Plant Building will create a support base for the modules and extend existing mechanical, electrical, plumbing, and information technology infrastructure systems to the modular vivarium. In addition, the modular vivarium will incorporate individually ventilated caging, drinking water and environmental control systems similar to the institution's existing vivaria. The installation of the modular vivarium will require the relocation of trash dumpsters, liquid nitrogen tanks, a receiving dock office, housekeeping, and maintenance storage areas.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 7,700 ASF: 6,100 |
| Project Advocate: | Vanessa Jensen, D.V.M. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke Partnership |
| Construction Firm: | Bellows |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 11,100,000** |
| Hospital Revenues | $ 11,100,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 11/08/2022 |
| Issue NTP - Construction | 01/17/2023 |
| Achieve Substantial Completion | 09/08/2023 |
| Achieve Operational Occupancy | 10/23/2023 |
| Achieve Final Completion | 10/04/2023 |

## 703-1355 Champions Forest Facility

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project will renovate the recently acquired three-story facility to accommodate surgical, procedural and infusion services. The project is also expected to include construction of surface or above-grade parking. The acquisition and renovation will enable U. T. M. D. Anderson Cancer Center to enter the northwest Houston market and to shift appropriate surgical cases from the institution's Texas Medical Center campus to provide care for surgical and short stay patient nearer their homes.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 80,000 ASF: 64,000 |
| Project Advocate: | Rosanna Morris |
| Management Type: | Institutionally Managed |
| Architecture Firm: | e4h Environments for Healthcare |
| Construction Firm: | Hoar Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 35,000,000** |
| Hospital Revenues | $ 35,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 07/07/2022 |
| Issue NTP - Construction | 10/01/2022 |
| Achieve Substantial Completion | 09/30/2023 |
| Achieve Operational Occupancy | 09/30/2023 |
| Achieve Final Completion | 10/30/2023 |

## 703-1303 Replace UPS Systems - CPB Data Center

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The Cancer Prevention Building (CPB) Data Center, located in the Dan L. Duncan Building, is one of two production data centers for U. T. M. D. Anderson Cancer Center. Together this center and the data center located at the Mid Campus Building 1 provide high availability of systems so that the institution's clinical and administrative users have highly reliable IT service. The project will replace four uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center.

The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment. Increased costs due to ongoing volatility in construction labor and material markets and supply chain delivery have also impacted the project cost.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 3,175 ASF: 2,860 |
| Project Advocate: | John Gillman |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith |
| Construction Firm: | Structure Tone SW |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,400,000** |
| Hospital Revenues | $ 15,400,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 01/27/2023 |
| Issue NTP - Construction | 06/30/2023 |
| Achieve Substantial Completion | 05/31/2024 |
| Achieve Operational Occupancy | 05/31/2024 |
| Achieve Final Completion | 08/31/2024 |

## 703-1301 South Campus Infrastructure and Parking Garage 2

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

This project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The garage is anticipated to be a free-standing parking structure to accommodate approximately 1,100 parking spaces and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail.

The infrastructure work will include roadways, storm water drainage and sanitary lines, underground fire water and domestic water lines, and pedestrian travel pathways. Also included are lighting and overall site improvements needed to accommodate future buildings.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 400,000 ASF: 340,000 |
| Project Advocate: | Andrew Burkhardt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | Austin Commercial |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 66,400,000** |
| Auxiliary Enterprises Balances | $ 10,000,000 |
| Revenue Financing System Bonds | $ 34,700,000 |
| Hospital Revenues | $ 21,700,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 09/05/2023 |
| Achieve Substantial Completion | 03/28/2025 |
| Achieve Operational Occupancy | 03/28/2025 |
| Achieve Final Completion | 05/30/2025 |

## 703-1300 South Campus Research Building 5

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project will be a seven-story building with an additional two-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by U. T. Health Science Center - Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors five through seven are to be completed under a separate project in approximately ten years.

The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 600,000 ASF: 410,000 |
| Project Advocate: | Giulio Draetta |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Elkus Manfred |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 668,300,000** |
| Tuition Revenue Bonds | $ 69,897,111 |
| Hospital Revenues | $ 556,402,889 |
| Permanent University Fund Bonds | $ 42,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 02/23/2023 |
| Issue NTP - Construction | 07/28/2023 |
| Achieve Substantial Completion | 06/30/2027 |
| Achieve Operational Occupancy | 08/27/2027 |
| Achieve Final Completion | 09/30/2027 |

## 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.

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### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 101,000 ASF: 90,000 |
| Project Advocate: | Shibu Varghese |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architects |
| Construction Firm: | Kitchell Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,000,000** |
| Hospital Revenues | $ 17,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 12/08/2022 |
| Issue NTP - Construction | 02/27/2023 |
| Achieve Substantial Completion | 09/06/2023 |
| Achieve Operational Occupancy | 09/06/2023 |
| Achieve Final Completion | 11/08/2023 |

## 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of six floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site one to two days per week, or on-site full time. As a result, the project was revised to include the finish out of two floors, approximately 60,000 gross square feet (GSF) of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams.

In addition, relocating administrative functions to these buildings from clinical areas, especially within the Main Building complex, will allow the institution to reclaim space to make better use of clinical facilities in the Main Building complex and to provide capacity for those departments being displaced from older buildings slated to be vacated. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.

### Project Information

| | | | |
|---|---|---|---|
| Project Status: | Active | | |
| Project Delivery Method: | Design/Build | | |
| CIP Project Type: | Renovation | | |
| Gross and Assignable Square Feet: | GSF: 1,060,000 | ASF: | 933,000 |
| Project Advocate: | Shibu Varghese | | |
| Management Type: | Institutionally Managed | | |
| Architecture Firm: | Kirksey Architects | | |
| Construction Firm: | SpawGlass | | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 48,000,000** |
| Hospital Revenues | $ 48,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 05/30/2022 |
| Issue NTP - Construction | 09/12/2022 |
| Achieve Substantial Completion | 07/28/2023 |
| Achieve Operational Occupancy | 07/28/2023 |
| Achieve Final Completion | 07/26/2024 |

## 703-1246 Clinical Services Building

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed Clinical Services Building (CSB) will be a major addition to the existing U. T. M. D. Anderson Cancer Center campus at the Texas Medical Center (TMC) in Houston. The facility will be located at the northeast corner of the TMC Campus on the site where the recently demolished Dental Branch building was located. The CSB is to be approximately 750,000 gross square feet, including approximately 10,000 gross square feet of shell space to support future growth. The CSB will include a basement and eleven floors of new construction and a mechanical penthouse.

Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. Expected to be constructed in 10 years under a future phase, the new bed tower will contribute to the overall strategy for modernizing and expanding inpatient care capacity.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 750,000 ASF: 0 |
| Project Advocate: | Rosanna Morris |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins & Will |
| Construction Firm: | Austin Commercial |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 1,250,000,000** |
| Hospital Revenues | $ 1,250,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 02/28/2024 |
| Achieve Substantial Completion | 11/30/2027 |
| Achieve Operational Occupancy | 01/07/2028 |
| Achieve Final Completion | 06/30/2028 |

## 703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.

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### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 105,969 ASF: 89,734 |
| Project Advocate: | Robert Ghafar |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Stantec |
| Construction Firm: | Gilbane |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 87,000,000** |
| Hospital Revenues | $ 14,000,000 |
| Permanent University Fund Bonds | $ 73,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/09/2018 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 02/27/2019 |
| Achieve Substantial Completion | 02/03/2023 |
| Achieve Operational Occupancy | 02/02/2023 |
| Achieve Final Completion | 04/07/2023 |

**FY 2023-2028 Capital Improvement Program**

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## 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for three new robotics-equipped ORs.

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### Project Information

| | | | | |
|---|---|---|---|---|
| Project Status: | Active | | | |
| Project Delivery Method: | Design/Build | | | |
| CIP Project Type: | Renovation | | | |
| Gross and Assignable Square Feet: | GSF: | 5,760 | ASF: | 5,100 |
| Project Advocate: | Abigail Caudle, M.D. | | | |
| Management Type: | Institutionally Managed | | | |
| Architecture Firm: | PhiloWilke | | | |
| Construction Firm: | Linbeck | | | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **26,000,000** |
| Hospital Revenues | $ | 26,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 03/08/2022 |
| Issue NTP - Construction | 06/30/2022 |
| Achieve Substantial Completion | 01/26/2024 |
| Achieve Operational Occupancy | 03/22/2024 |
| Achieve Final Completion | 05/24/2024 |

## 703-1178 Expand Rotary House International Hotel

The University of Texas M. D. Anderson Cancer Center

**Individual Project Summary**

### Project Description

The Jesse H. Jones Rotary House International Hotel was constructed to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. Upon completion, the hotel had a combination of 322 guest rooms and suites. In 2007, the facility was updated to refresh the guest rooms and suites, corridors, and associated furnishings, to renovate the lobby and dining areas, and to bring the hotel into compliance with then current Life Safety Code requirements.

The proposed project involves the expansion of the hotel to provide additional guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. This new wing is expected to accommodate 180 guest rooms and suites. The project also involves renovating space within the existing hotel to improve the amenities areas to meet the needs of the increased guest population that will necessitate the removal of seven existing guest rooms and suites from service, which will result in a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 195,900 ASF: 126,100 |
| Project Advocate: | Tim Peglow |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Arquitectonica |
| Construction Firm: | Gilbane |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **83,500,000** |
| Auxiliary Enterprises Balances | $ | 20,100,000 |
| Revenue Financing System Bonds | $ | 63,400,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 08/18/2023 |
| Achieve Substantial Completion | 11/14/2024 |
| Achieve Operational Occupancy | 11/22/2024 |
| Achieve Final Completion | 12/20/2024 |

## 703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The original project included general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 was also impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.

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### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 44,500 ASF: 35,600 |
| Project Advocate: | Carol Porter |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | Linbeck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,800,000** |
| Hospital Revenues | $ 17,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 11/14/2019 |
| Issue NTP - Construction | 12/17/2021 |
| Achieve Substantial Completion | 02/24/2023 |
| Achieve Operational Occupancy | 05/12/2023 |
| Achieve Final Completion | 03/24/2023 |

## 703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.

The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally $41,675,000 of major medical equipment will be funded outside of the project.

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### Project Information

| | |
|---|---|
| Project Status: | Complete |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 260,000 ASF: 169,000 |
| Project Advocate: | Amy Hay |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HDR/Shah Smith |
| Construction Firm: | Linbeck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 169,000,000** |
| Revenue Financing System Bonds | $ 100,000,000 |
| Hospital Revenues | $ 69,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 05/12/2016 |
| Issue NTP - Construction | 07/05/2016 |
| Achieve Substantial Completion | 07/30/2023 |
| Achieve Operational Occupancy | 09/13/2023 |
| Achieve Final Completion | 10/11/2023 |

## 703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

The proposed project involves the extensive renovation of clinical space located on Floor 3 of U. T. M. D. Anderson's Main Building complex within the Texas Medical Center. The renovation will include the addition of CT and fluoroscopy rooms, conversion of space to provide patient assessment rooms, expansion and improvement of patient waiting facilities, and the addition of patient consult rooms. The project also includes modifications to upgrade the mechanical, electrical, plumbing, fire protection, and information technology infrastructure systems that serve the area.

The project aligns with the institution's Strategy and Master Facilities Framework in that the renovations will improve the patient flow and enhance the overall patient experience and will provide a bridging solution to support Diagnostic Imaging CT operations until such time as new ambulatory clinical buildings are completed over the next several years.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 19,000 ASF: 0 |
| Project Advocate: | Habib Tannir |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HOK, LP |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,000,000** |
| Hospital Revenues | $ 20,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 11/21/2022 |
| Achieve Substantial Completion | 04/16/2024 |
| Achieve Operational Occupancy | |
| Achieve Final Completion | 05/22/2024 |

## 703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

### Project Description

(Formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 293,700 ASF: 200,200 |
| Project Advocate: | |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | McCarthy |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 198,000,000** |
| Hospital Revenues | $ 198,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/12/2009 |
| BOR/Chancellor DD Approval | 05/03/2012 |
| Issue NTP - Construction | 03/20/2013 |
| Achieve Substantial Completion | 01/17/2024 |
| Achieve Operational Occupancy | 03/02/2024 |
| Achieve Final Completion | 02/17/2024 |

***The University of Texas System***
***FY 2023-2028 Capital Improvement Program***
***Summary of Project Submission***
(dollars in millions-rounded)

| | Project Cost | PUF | RFS | TRB | Aux Ent Bal | AUF | Design Funds | FEMA | Genl Rev | Gifts | Grants | HEAF | Hosp Rev | Ins Clm | INT on Local | MS RDP | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-Tyler** | | | | | | | | | | | | | | | | | |
| **Underway** | | | | | | | | | | | | | | | | | |
| 801-1346 Medical Education Building | 308.20 | 180.20 | 80.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **308.20** | **180.20** | **80.00** | **48.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-Tyler** | **308.20** | **180.20** | **80.00** | **48.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

*The University of Texas System*
*FY 2023-2028 Capital Improvement Program*
*Project Schedule Dates*

| | Mgmt Type | CIP Approval | DD Approval | THECB Submittal | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-Tyler** | | | | | | | | |
| **Underway** | | | | | | | | |
| 801-1346 Medical Education Building | OCP Managed | 11/17/2022 | 11/17/2022 | 02/14/2025 | 12/21/2022 | 02/07/2025 | 05/09/2025 | 05/09/2025 |

## 801-1346 Medical Education Building

The University of Texas Health Science Center at Tyler **Individual Project Summary**

### Project Description

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 1,115 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women's imaging, women's health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 247,568 ASF: 152,081 |
| Project Advocate: | Dr. Julie Philley |
| Management Type: | OCP Managed |
| Architecture Firm: | Fitzpatrick/Gensler |
| Construction Firm: | Skanska/HGR |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 308,200,000** |
| Revenue Financing System Bonds | $ 80,000,000 |
| Tuition Revenue Bonds | $ 48,000,000 |
| Permanent University Fund Bonds | $ 180,200,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 11/17/2022 |
| Issue NTP - Construction | 12/21/2022 |
| Achieve Substantial Completion | 02/07/2025 |
| Achieve Operational Occupancy | 05/09/2025 |
| Achieve Final Completion | 05/09/2025 |