The University of Texas System

FY 2021-2026 Capital Improvement Program

August 20, 2020

FY 2021-2026 Capital Improvement Program

Summary of CIP Changes the Past Quarter - 08/20/20

Arlington	301-1251 Administrative and Faculty Support Services Building	Approved non-honorific project name change from Administrative and Faculty Support Services Building to Trinity Hall (AVC Harris 06/24/20)
	301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation	Add project to CIP with a total project cost of $76,000,000 with funding of $60,000,000 from PUF, $11,000,000 from RFS, $3,800,000 from Gifts, and $1,200,000 from Unexpended Plant Funds (BOR 08/20/20)
Austin	102-1250 Anna Hiss Gymnasium Renovation	Approve design development and increase in total project cost from $24,500,000 to $26,500,000 with additional $2,000,000 from the Available University Fund (President Memo 5/12/20)
	102-1292 Texas Athletics Basketball and Rowing Training Facility	Reapprove design development with a total project cost of $60,000,000 from RFS and authorize expenditure of funds (BOR 08/20/20)
HSC-SA	402-1287 Inpatient Facility	Add to CIP with total project cost of $398,851,000 with funding of $268,851,000 from RFS, $80,000,000 from PUF, and $50,000,000 from Gifts (BOR 08/20/20)

The University of Texas System
FY 2021-2026 Capital Improvement Program
Projects Removed from CIP at Quarterly Update 08/20/2020

No projects were removed this quarter.

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Funding Source

Funding Source		CIP Project Cost Total	% of Total
Bond Proceeds*			
Permanent University Fund Bonds		603,852,177.00	15.33%
Revenue Financing System Bonds		1,696,676,000.00	43.07%
Tuition Revenue Bonds		435,000,000.00	11.04%
	Subtotal Bond Proceeds*	**2,735,528,177.00**	**69.44%**
Institutional Funds			
Auxiliary Enterprises Balances		12,800,000.00	0.32%
Available University Fund		115,035,000.00	2.92%
Designated Funds		215,869,289.00	5.48%
FEMA		3,000,000.00	0.08%
Gifts		399,609,000.00	10.14%
Grants		4,100,000.00	0.10%
Hospital Revenues		349,200,000.00	8.86%
Insurance Claims		10,500,000.00	0.27%
Interest on Local Funds		0.00	0.00%
Unexpended Plant Fund		93,775,170.00	2.38%
	Subtotal Institutional Funds	**1,203,888,459.00**	**30.56%**
Capital Improvement Program Total Funding Sources		**3,939,416,636.00**	**100%**

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

Quarterly Update 08/20/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary By Institution

Academic Institutions	**Number of Projects**	**Total**
UT Arlington	2	$102,000,000.00
UT Austin	15	$910,359,000.00
UT Dallas	1	$18,000,000.00
UT El Paso	1	$16,250,000.00
UT Permian Basin	1	$37,000,000.00
UT Rio Grande Valley	1	$30,000,000.00
UT San Antonio	3	$230,000,000.00
UT Tyler	1	$72,074,636.00
Subtotal Academic Institutions	25	$1,415,683,636.00

Health Institutions	**Number of Projects**	**Total**
UT HSC-Houston	2	$150,860,000.00
UT HSC-San Antonio	1	$398,851,000.00
UT MB-Galveston	2	$190,300,000.00
UT MDACC	7	$563,500,000.00
UT SWMC	5	$1,220,222,000.00
Subtotal Health Institutions	17	$2,523,733,000.00

Total	42	$3,939,416,636.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Management Type

Type	Number of Projects	Total
Institutionally Managed	38	$3,782,342,000.00
OCP Managed	4	$157,074,636.00
CIP Total	42	$3,939,416,636.00

Academic Institutions		
UT Arlington		
Institutionally Managed	2	$102,000,000.00
Total for UT Arlington	**2**	**$102,000,000.00**
UT Austin		
Institutionally Managed	15	$910,359,000.00
Total for UT Austin	**15**	**$910,359,000.00**
UT Dallas		
OCP Managed	1	$18,000,000.00
Total for UT Dallas	**1**	**$18,000,000.00**
UT El Paso		
Institutionally Managed	1	$16,250,000.00
Total for UT El Paso	**1**	**$16,250,000.00**
UT Permian Basin		
OCP Managed	1	$37,000,000.00
Total for UT Permian Basin	**1**	**$37,000,000.00**
UT Rio Grande Valley		
OCP Managed	1	$30,000,000.00
Total for UT Rio Grande Valley	**1**	**$30,000,000.00**
UT San Antonio		
Institutionally Managed	3	$230,000,000.00
Total for UT San Antonio	**3**	**$230,000,000.00**
UT Tyler		
OCP Managed	1	$72,074,636.00
Total for UT Tyler	**1**	**$72,074,636.00**
Total for Academic Institutions	25	$1,415,683,636.00

Health Institutions		
UT HSC-Houston		
Institutionally Managed	2	$150,860,000.00
Total for UT HSC-Houston	**2**	**$150,860,000.00**
UT HSC-San Antonio		
Institutionally Managed	1	$398,851,000.00
Total for UT HSC-San Antonio	**1**	**$398,851,000.00**
UT MB-Galveston		
Institutionally Managed	2	$190,300,000.00
Total for UT MB-Galveston	**2**	**$190,300,000.00**
UT MDACC		
Institutionally Managed	7	$563,500,000.00
Total for UT MDACC	**7**	**$563,500,000.00**
UT SWMC		
Institutionally Managed	5	$1,220,222,000.00
Total for UT SWMC	**5**	**$1,220,222,000.00**
Total for Health Institutions	17	$2,523,733,000.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New Construction	21	$2,264,562,000.00
Renovation	16	$726,469,000.00
Renovation & Expansion	5	$948,385,636.00
CIP Total	42	$3,939,416,636.00

Academic Institutions		
UT Arlington		
New Construction	2	$102,000,000.00
Total for UT Arlington	**2**	**$102,000,000.00**
UT Austin		
New Construction	7	$419,800,000.00
Renovation	7	$311,559,000.00
Renovation & Expansion	1	$179,000,000.00
Total for UT Austin	**15**	**$910,359,000.00**
UT Dallas		
Renovation	1	$18,000,000.00
Total for UT Dallas	**1**	**$18,000,000.00**
UT El Paso		
Renovation	1	$16,250,000.00
Total for UT El Paso	**1**	**$16,250,000.00**
UT Permian Basin		
New Construction	1	$37,000,000.00
Total for UT Permian Basin	**1**	**$37,000,000.00**
UT Rio Grande Valley		
New Construction	1	$30,000,000.00
Total for UT Rio Grande Valley	**1**	**$30,000,000.00**
UT San Antonio		
New Construction	3	$230,000,000.00
Total for UT San Antonio	**3**	**$230,000,000.00**
UT Tyler		
Renovation & Expansion	1	$72,074,636.00
Total for UT Tyler	**1**	**$72,074,636.00**
Total for Academic Institutions	**25**	$1,415,683,636.00

Health Institutions		
UT HSC-Houston		
Renovation	2	$150,860,000.00
Total for UT HSC-Houston	**2**	**$150,860,000.00**
UT HSC-San Antonio		
New Construction	1	$398,851,000.00
Total for UT HSC-San Antonio	**1**	**$398,851,000.00**
UT MB-Galveston		
Renovation	2	$190,300,000.00
Total for UT MB-Galveston	**2**	**$190,300,000.00**
UT MDACC		
New Construction	4	$524,000,000.00
Renovation	3	$39,500,000.00
Total for UT MDACC	**7**	**$563,500,000.00**
UT SWMC		
New Construction	2	$522,911,000.00
Renovation & Expansion	3	$697,311,000.00
Total for UT SWMC	**5**	**$1,220,222,000.00**
Total for Health Institutions	**17**	$2,523,733,000.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
New Project																	
301-1295 Academic Building for SSWCNHI	76.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	1.20
Subtotal for New Project	**76.00**	**60.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**
Underway																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Subtotal for Underway	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.00**
Total for UT Arlington	**102.00**	**60.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.20**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
New Project								
301-1295 Academic Building for School of Social Work and College of Nursing	Institution	08/20/2020	11/19/2020	11/30/2020	01/04/2021	11/14/2022	12/14/2022	12/14/2022
Underway								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	01/28/2021	01/28/2021	01/28/2021

301-1251 Trinity Hall

The University of Texas at Arlington **Individual Project Summary**

Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of $17.2 million.The replacement building will service as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,265 ASF: 37,225
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	Beck Architects
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	**$ 26,000,000**
Unexpended Plant Fund	$ 26,000,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	02/27/2020
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	01/28/2021
Achieve Operational Occupancy	01/28/2021

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY *of* TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation

The University of Texas at Arlington **Individual Project Summary**

Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Scott Ryan
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 76,000,000**
Revenue Financing System Bonds	$ 11,000,000
Gifts	$ 3,800,000
Unexpended Plant Fund	$ 1,200,000
Permanent University Fund Bonds	$ 60,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	01/04/2021
Achieve Substantial Completion	11/14/2022
Achieve Operational Occupancy	12/14/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Underway																	
102-1049 Applied Research Laboratories - Ne	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	38.50	0.00	0.00	0.00	0.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	26.50	18.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Reno	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1306 Red and Charline McCombs Stadium	12.60	0.00	0.00	0.00	12.40	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Welch Hall Renovation	156.36	25.50	0.00	75.00	0.00	4.90	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	0.00	0.00	49.60
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Mnt &Reno	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**910.36**	**161.65**	**324.40**	**75.00**	**12.40**	**115.04**	**7.34**	**3.00**	**0.00**	**137.46**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**63.58**
Total for UT Austin	**910.36**	**161.65**	**324.40**	**75.00**	**12.40**	**115.04**	**7.34**	**3.00**	**0.00**	**137.46**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**63.58**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Underway								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/28/2019	04/04/2019	04/04/2019	01/25/2021	03/26/2021	03/29/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	12/01/2017	12/01/2020	12/01/2020	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019		04/14/2020	06/30/2022	07/30/2022	06/30/2022
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020		12/30/2020	01/30/2022	02/28/2022	01/30/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019		03/01/2020	12/03/2021	12/03/2021	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	05/12/2020	05/26/2020	07/31/2020	04/16/2021	05/28/2021	05/31/2021
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	12/31/2021	01/31/2022	01/01/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	06/15/2022	08/12/2022	06/15/2022
102-1306 Red and Charline McCombs Stadium Player Development Center and Re	Institution	05/06/2020	01/31/2019		09/19/2019	09/30/2020	10/14/2020	10/16/2020
102-282 Welch Hall Renovation	Institution	01/20/2015	05/03/2017		06/27/2017	08/13/2020	12/31/2020	08/17/2020
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	02/22/2021	04/30/2021	02/22/2021
102-782 SEZ - Addition, Stadium Maintenance and Reno DKR-TMS	Institution	08/10/2018	03/22/2019	04/26/2019	04/01/2019	07/28/2021	09/26/2021	09/27/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024

102-1049 Applied Research Laboratories - New Office Building

The University of Texas at Austin **Individual Project Summary**

Project Description

The Applied Research Laboratories complex located at the Pickle Research Campus is at capacity and limits anticipated workload and growth. The proposed project will provide needed additional office and work space in a three-story building located adjacent to and connected with the existing building. This project will also include replacement and expansion of existing utility equipment and infrastructure necessary to support the new building and provide reliable service to the rest of the campus.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,000 ASF: 50,000
Project Advocate:	Tim Hawkins
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	Flintco LLC

Project Funding

Total Project Cost:	**$ 43,700,000**
Revenue Financing System Bonds	$ 40,400,000
Unexpended Plant Fund	$ 3,300,000

Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	02/28/2019
Issue NTP - Construction	04/04/2019
Achieve Substantial Completion	01/25/2021
Achieve Operational Occupancy	03/29/2021

102-1172 Marine Science Institute Rebuild

The University of Texas at Austin **Individual Project Summary**

Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.

Project Information

Project Status:	Active	
Project Delivery Method:		
CIP Project Type:	Renovation	
Gross and Assignable Square Feet:	GSF: 0	ASF: 0
Project Advocate:	Robert Dickey, PhD	
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:	Broaddus	

Project Funding

Total Project Cost:	**$ 30,000,000**
FEMA	$ 3,000,000
Permanent University Fund Bonds	$ 16,500,000
Insurance Claims	$ 10,500,000

Project Schedule

BOR CIP Approval	03/19/2018
BOR/Chancellor DD Approval	06/12/2018
Issue NTP - Construction	12/01/2017
Achieve Substantial Completion	12/01/2020
Achieve Operational Occupancy	12/31/2018

102-1219 Sarah M. & Charles E. Seay Building Addition

The University of Texas at Austin **Individual Project Summary**

Project Description

Construct a 34,911 GSF addition to the Sarah M. & Charles E. Seay Building (SEA) on The University of Texas at Austin campus to support the Department of Psychology; Institute for Mental Health Research and Center for Perceptual Systems. This will provide office and lab space for current and future researchers and their programs. The proposed project will include 2,624 GSF of Shell Space (1,816 ASF, 1,816 E&G) and it will cost approximately $570,000 for the building cost to build-out the shell space in the future.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,700 ASF: 21,300
Project Advocate:	Joseph TenBarge
Management Type:	Institutionally Managed
Architecture Firm:	BSA LifeStructures
Construction Firm:	SpawGlass Contractors

Project Funding

Total Project Cost:	**$ 20,000,000**
Designated Funds	$ 2,000,000
Available University Fund	$ 18,000,000

Project Schedule

BOR CIP Approval	05/16/2019
BOR/Chancellor DD Approval	08/15/2019
Issue NTP - Construction	11/19/2019
Achieve Substantial Completion	11/05/2021
Achieve Operational Occupancy	01/10/2022

102-1233 Red River Street Realignment

The University of Texas at Austin **Individual Project Summary**

Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).
This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena.
Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Martinez Moore Engineers
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 38,500,000**
Available University Fund	$ 38,500,000

Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	12/04/2019
Issue NTP - Construction	04/14/2020
Achieve Substantial Completion	06/30/2022
Achieve Operational Occupancy	06/30/2022

102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin **Individual Project Summary**

Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Simone Wicha
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 29,000,000**
Gifts	$ 26,000,000
Available University Fund	$ 3,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	12/30/2020
Achieve Substantial Completion	01/30/2022
Achieve Operational Occupancy	01/30/2022

102-1249 Campus Infrastructure Upgrades Program

The University of Texas at Austin **Individual Project Summary**

Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Mike Carmagnola
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 26,000,000**
Designated Funds	$ 1,000,000
Available University Fund	$ 25,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/18/2019
Issue NTP - Construction	03/01/2020
Achieve Substantial Completion	12/03/2021
Achieve Operational Occupancy	12/03/2021

102-1250 Anna Hiss Gymnasium Renovation

The University of Texas at Austin **Individual Project Summary**

Project Description

The project will renovate collaborative interdisciplinary space in the Anna Hiss Gymnasium to support research and academic programs for Aerospace Engineering and Engineering Mechanics, Computer Science, Electrical and Computer Engineering, Mechanical Engineering, and Fine Arts. This adaptive reuse of space will also support the University's partnership with the Army Futures Command modernization program by providing an immersive environment for cross-functional innovation teams connecting the university's academic programs with the U. S. Army's modernization initiatives. Faculty and students will bring research skills on key technical problems the Army must solve to remain competitive, and the innovative campus environment typically allows teams to produce and test prototypes faster and at a lower cost. This working relationship will allow students to work closely with Army personnel, preparing them to become leaders in critical technologies.
The TPC increase will enable the full build-out of the North Wing and West Wing areas to be included in the scope. This build-out will provide additional space to support the partnership with the Army Futures Command modernization program. 05142020

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 55,240 ASF: 37,500
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 26,500,000**
Available University Fund	$ 8,500,000
Permanent University Fund Bonds	$ 18,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	05/12/2020
Issue NTP - Construction	07/31/2020
Achieve Substantial Completion	04/16/2021
Achieve Operational Occupancy	05/31/2021

102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5

The University of Texas at Austin **Individual Project Summary**

Project Description

The project will consolidate student-focused services and amenities for the College of Education to create a welcome and visible entry for student advising and counseling, an information technology help desk, and student collaboration space. The project will also create a centralized and flexible research space that will accommodate externally funded research projects and will help recruit nationally prominent faculty. Upgrades to aging infrastructure systems are also included, as are minimal renovations on Floors 3 and 4.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Beth Maloch
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 18,200,000**
Designated Funds	$ 1,524,830
Gifts	$ 5,900,000
Available University Fund	$ 10,700,000
Unexpended Plant Fund	$ 75,170

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	06/15/2020
Achieve Substantial Completion	12/31/2021
Achieve Operational Occupancy	01/01/2022

102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin **Individual Project Summary**

Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,650 ASF: 45,390
Project Advocate:	Arthur Johnson, Shawn Eichorst
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Hunt Construction

Project Funding

Total Project Cost:	**$ 60,000,000**
Revenue Financing System Bonds	$ 60,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/07/2020
Issue NTP - Construction	08/28/2020
Achieve Substantial Completion	06/15/2022
Achieve Operational Occupancy	06/15/2022

102-1306 Red and Charline McCombs Stadium Player Development Center and Renovation

The University of Texas at Austin **Individual Project Summary**

Project Description

The original scope of this minor project included a new addition of a two-level structure, a player development center, exterior improvements, and utility infrastructure. After construction was underway in Phase 1, unknown utility conditions were discovered and a buried duct bank was relocated to achieve structural integrity for the new addition, placing the cost above the minor project threshold. Phase 2 is being brought forward now to accelerate completion of the overall project and streamline the schedule and budget while still utilizing the current contractor. The additional scope includes renovation of the north section of the McCombs Stadium and finish-out of the second floor in the new addition.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Arthur Johnson
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 12,600,000**
Auxiliary Enterprises Balances	$ 12,400,000
Gifts	$ 200,000

Project Schedule

BOR CIP Approval	05/06/2020
BOR/Chancellor DD Approval	01/31/2019
Issue NTP - Construction	09/19/2019
Achieve Substantial Completion	09/30/2020
Achieve Operational Occupancy	10/16/2020

102-282 Welch Hall Renovation

The University of Texas at Austin **Individual Project Summary**

Project Description

Robert A. Welch Hall is a multi-use facility that houses ten lecture halls, undergraduate and graduate administrative offices, laboratories, and classrooms associated with the Mass Spectrometry, NMA Spectroscopy, ESA Spectroscopy, Chemistry, and Biochemistry departments. In addition, a large greenhouse is located on the roof of the southeast corner. The building was constructed in three phases: the original 1929 wing, the West Wing built in 1961 and the 1978 Wing.

The building suffers from a long list of problems, including; outdated MEP systems in most of the building, aging equipment, inefficient lab layouts, inflexible lab and building services, lack of separation between classroom and research spaces, integrity failures of various exterior wall and roof surfaces, and life safety and security concerns.

The University commissioned a study to look at how the building might best be used in the future. That study provided valuable information, but more work and analysis is necessary before we make final decisions on the adaptations the building will require in order to continue to function as a major science facility for the campus.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 272,349 ASF: 138,221
Project Advocate:	Dean Appling
Management Type:	Institutionally Managed
Architecture Firm:	Payette
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	**$ 156,359,000**
Gifts	$ 1,359,000
Tuition Revenue Bonds	$ 75,000,000
Available University Fund	$ 4,900,000
Unexpended Plant Fund	$ 49,600,000
Permanent University Fund Bonds	$ 25,500,000

Project Schedule

BOR CIP Approval	01/20/2015
BOR/Chancellor DD Approval	05/03/2017
Issue NTP - Construction	06/27/2017
Achieve Substantial Completion	08/13/2020
Achieve Operational Occupancy	08/17/2020

102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin **Individual Project Summary**

Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The proposed increase will allow the project to extend the water supply infrastructure to the full Observatory site.

Original project funding proved insufficient as actual construction costs came in higher than estimated. The remoteness of the site and increased construction activity in the area have contributed to higher construction costs and additional filtration equipment was necessary to meet allowable limits required by the Texas Commission on Environmental Quality. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.

Project Information

Project Status:	Complete	
Project Delivery Method:	Design/Build	
CIP Project Type:	Renovation	
Gross and Assignable Square Feet:	GSF: 0	ASF: 0
Project Advocate:		
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	**$ 13,500,000**
Designated Funds	$ 2,815,000
Available University Fund	$ 6,435,000
Unexpended Plant Fund	$ 2,600,000
Permanent University Fund Bonds	$ 1,650,000

Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	01/13/2012
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	02/22/2021
Achieve Operational Occupancy	02/22/2021

102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS

The University of Texas at Austin **Individual Project Summary**

Project Description

The South End Zone Addition will provide approximately 185,000 GSF new addition for student seating, priority seating, clubs, suites and new coach offices, enhanced facilities to support the football programs, a new scoreboard and an expansion space for Texas athletics. Additionally, the project will renovate 52,000 GSF in the Moncrief-Neuhaus Athletic Center and provide needed repairs to other areas of the stadium.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 237,000 ASF: 0
Project Advocate:	Arthur Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Populous
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	**$ 179,000,000**
Revenue Financing System Bonds	$ 135,000,000
Gifts	$ 44,000,000

Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	03/22/2019
Issue NTP - Construction	04/01/2019
Achieve Substantial Completion	07/28/2021
Achieve Operational Occupancy	09/27/2021

102-853 Gary L. Thomas Energy Engineering Building

The University of Texas at Austin **Individual Project Summary**

Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 185,590 ASF: 98,953
Project Advocate:	Dr. John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	**$ 168,000,000**
Gifts	$ 60,000,000
Unexpended Plant Fund	$ 8,000,000
Permanent University Fund Bonds	$ 100,000,000

Project Schedule

BOR CIP Approval	05/01/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	12/05/2018
Achieve Substantial Completion	05/27/2021
Achieve Operational Occupancy	08/02/2021

102-926 Graduate Student Housing Complex

The University of Texas at Austin **Individual Project Summary**

Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 354,000 ASF: 230,000
Project Advocate:	Tom Dison
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	

Project Funding

Total Project Cost:	**$ 89,000,000**
Revenue Financing System Bonds	$ 89,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	06/01/2021
Achieve Substantial Completion	12/01/2023
Achieve Operational Occupancy	01/15/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1167 Campus Landscape Enhancement Phase III	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Dallas	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-1167 Campus Landscape Enhancement Phase III	OCP	02/27/2018	07/29/2019		04/28/2020	05/28/2021	06/28/2021	06/11/2021

302-1167 Campus Landscape Enhancement Phase III

The University of Texas at Dallas **Individual Project Summary**

Project Description

The third phase of UTD Campus Landscape Enhancement is focused on improving the pedestrian experience, restoring cottonwood creek, and insuring the creation of a legacy tree canopy throughout the campus core. The project is divided into the following six major areas: Rutford, Geology Corridor, Creek/Northern Entry, Signage, Green Hall Creek, and ECSS Franklyn Jenifer.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Dr. Calvin Jamison, VP for Facilities and Economic Development
Management Type:	OCP Managed
Architecture Firm:	PWP Landscape Architecture
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 18,000,000**
Gifts	$ 18,000,000

Project Schedule

BOR CIP Approval	02/27/2018
BOR/Chancellor DD Approval	07/29/2019
Issue NTP - Construction	04/28/2020
Achieve Substantial Completion	05/28/2021
Achieve Operational Occupancy	06/11/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-1181 Sun Bowl Stadium Repairs and Mod	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**16.25**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT El Paso	**16.25**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso								
Underway								
201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/31/2020	08/31/2020	09/01/2019

201-1181 Sun Bowl Stadium Repairs and Modernization

The University of Texas at El Paso **Individual Project Summary**

Project Description

The Sun Bowl Stadium was constructed in 1963 and was expanded in 1983. This proposed project allows for structural repairs to the upper section of the stadium west stands; address Americans with Disabilities Act (ADA) seating access and dispersion requirements; remodel existing restrooms as required by current codes; and modernize the existing press box. These repairs are necessary to extend the useful life and improve operational efficiency of the facility. This project is included in the institution's Strategic Plan and conforms to the current approved Campus Master Plan as an asset to be maintained.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Christopher Park, Greg McNicol
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 16,250,000**
Revenue Financing System Bonds	$ 12,000,000
Gifts	$ 4,250,000

Project Schedule

BOR CIP Approval	08/09/2018
BOR/Chancellor DD Approval	08/13/2018
Issue NTP - Construction	10/19/2018
Achieve Substantial Completion	08/31/2020
Achieve Operational Occupancy	09/01/2019

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal for Underway	**37.00**	**16.16**	**11.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**4.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**
Total for UT Permian Basin	**37.00**	**16.16**	**11.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**4.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-918 Kinesiology Building	OCP	02/09/2017	09/06/2018	09/08/2017	09/17/2018	08/11/2020	12/01/2020	08/06/2020

501-918 Kinesiology Building

The University of Texas Permian Basin **Individual Project Summary**

Project Description

This project calls for the construction of a new 63,717 gross square foot (43,976 assignable square foot) Kinesiology Building on UTPB's main Odessa campus. The new building will be centrally located between the practice football field and the intramural field. The Institution will be adding a new parking lot adjacent to the new Kinesiology Building which will serve the new building and the practice field. The project also includes the construction of a pedestrian bridge over an existing drainage swale.

The new building will house the Kinesiology Department's classrooms, faculty offices, and labs (biomechanics, athletic training clinicals, and psychology and exercise physiology) for Kinesiology and Athletic Training majors. With the addition of athletic gifts and grants, the building will also contain an expanded weight room (shared between Kinesiology and Athletics), a Team Meeting/Lecture Hall, new locker rooms for football and women's soccer, an equipment/laundry area, and coaches offices. The building will be one-story in height, and will serve as a focal point for entrance to the UTPB campus from 42nd street. It also provides a pedestrian connection between the existing gymnasium and the fields, as well as a pedestrian connection to the practice field.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 63,717 ASF: 43,976
Project Advocate:	Dr. James Eldridge
Management Type:	OCP Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	Lott Brothers

Project Funding

Total Project Cost:	**$ 37,000,000**
Revenue Financing System Bonds	$ 11,743,000
Gifts	$ 2,000,000
Grants	$ 4,100,000
Unexpended Plant Fund	$ 3,000,000
Permanent University Fund Bonds	$ 16,157,000

Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	09/06/2018
Issue NTP - Construction	09/17/2018
Achieve Substantial Completion	08/11/2020
Achieve Operational Occupancy	08/06/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-1220 School of Medicine Institute of Ne	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Rio Grande Valley	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-1220 School of Medicine Institute of Neurosciences	OCP	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021

903-1220 School of Medicine Institute of Neurosciences

The University of Texas Rio Grande Valley **Individual Project Summary**

Project Description

The proposed project will be located in Harlingen, Texas on 35 acres of land located near the Clinical Education Building. The facility will advance one of the core research priorities for the School of Medicine of alleviating the space demand in clinical and research areas. The building will house dry research labs, core imaging, a therapy center, administrative, support and collaborative areas, and community focused spaces. The facility will serve as a world-class site for the departments of neurology, psychiatry, and neurosciences and will house clinics and diagnostic centers for numerous neuropsychiatric and aging disorders.

The project is expected to be two or three phases over several years to be a designated center for research on brain health and other aspects of neurosciences. This first phase is planned to include clinical, shared clinical, clinical research, imaging, core research, satellite vivarium, collaboration and support space.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 30,000 ASF: 0
Project Advocate:	Sofia Hernandez
Management Type:	OCP Managed
Architecture Firm:	Munoz and Company
Construction Firm:	JT Vaughn

Project Funding

Total Project Cost:	**$ 30,000,000**
Permanent University Fund Bonds	$ 30,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/13/2019
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	06/11/2021
Achieve Operational Occupancy	07/23/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 National Security Collaboration Ce	90.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-946 Science and Engineering Building	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**230.00**	**87.81**	**43.60**	**70.00**	**0.40**	**0.00**	**13.19**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT San Antonio	**230.00**	**87.81**	**43.60**	**70.00**	**0.40**	**0.00**	**13.19**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 National Security Collaboration Center and School of Data Science	Institution	09/06/2018	11/19/2020	11/19/2020	12/02/2020	07/11/2022	08/23/2022	08/23/2022
401-946 Science and Engineering Building	Institution	08/19/2015	11/10/2016	11/30/2016	06/05/2017	06/18/2020	08/20/2020	08/20/2020

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY *of* TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

401-1173 Guadalupe Hall

The University of Texas at San Antonio **Individual Project Summary**

Project Description

This freshman residence hall will feature a variety of common spaces for study and community-building activities, will include a full-service coffee shop that will serve the larger on-campus residential district, and will be in close proximity to dining facilities and the campus academic core. Designed to facilitate meaningful interactions that build community and foster connections, the new residence hall will offer double-bed units configured in pods around shared community spaces, adding a total of 372 beds.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 101,351 ASF: 61,194
Project Advocate:	Kevin Price
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects with Treanor HL
Construction Firm:	Whiting- Turner

Project Funding

Total Project Cost:	**$ 43,600,000**
Designated Funds	$ 5,000,000
Revenue Financing System Bonds	$ 38,600,000

Project Schedule

BOR CIP Approval	02/27/2019
BOR/Chancellor DD Approval	05/23/2019
Issue NTP - Construction	09/25/2019
Achieve Substantial Completion	06/15/2021
Achieve Operational Occupancy	08/15/2021

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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401-1222 National Security Collaboration Center and School of Data Science

The University of Texas at San Antonio **Individual Project Summary**

Project Description

UTSA seeks to construct a project that will provide a large collaborative environment between UTSA students, faculty, and researchers with federal, industry, and private partners for the purpose of advancing research, education, and workforce development in the areas of cybersecurity, data analytics, and cloud computing. UTSA envisions a combined building to house the National Security Collaboration Center (NSCC) and the School of Data Science (SDS) with 102,000 assignable square feet (156,000 gross square feet) to house UTSA's related academic and research programs. In addition to providing partner space for federal, industry and private sector agencies, the new NSCC will also provide program space for three existing institutes, namely Institute for Cyber Security, Cyber Center for Security and Analytics, and the Open Cloud Institute. SDS will provide academic and administrative space for UTSA program areas within four departments currently located on the Main Campus, which are Computer Engineering, Information Systems/Cyber Security, Computer Science, and Management Science and Statistics. It is envisioned that the new building will be a multi-story building that allows for the NSCC and SDS to have their own identity yet make a singular statement. While NSCC and SDS will have separate and distinct functions, both will have commonalities and areas which may be shared between the two to create a dynamic and collaborative environment for work, instruction, and research. Types of space to be included in the NSCC/SDS are as follows: Sensitive Compartmentalized Information Facility ("SCIF") to conduct classified research with federal and industry partners; Partner Work Areas, to include research and design labs for federal, industry and private entities, as well as, space for incubators and emerging businesses in cyber related fields; Flexible Academic Space; General Instructional Space and discipline-specific Teaching Laboratories to support the educational mission of UTSA in the areas of Computer Engineering, Information Systems/Cyber Security, and Management Science and Statistics; Administrative Office for the NSCC and SDS Directors, as well as, department chairs, faculty, and associated staff; Research Laboratories, with both open and private laboratory settings; and Building Common and Support Spaces to enhance the functionality of the building including a research and instructional data center, security operations center, student competition space, dining and both conference rooms for structured and impromptu meetings, and informal gathering spaces, for causal collaboration between building tenants. This project will enrich the student experience, serve society through expanded research capability, and serve the public through community engagement.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 156,000 ASF: 102,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 90,000,000**
Gifts	$ 15,000,000
Permanent University Fund Bonds	$ 75,000,000
Temporary Funding	$ 0

Project Schedule

Quarterly Update 08/20/2020

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	12/02/2020
Achieve Substantial Completion	07/11/2022
Achieve Operational Occupancy	08/23/2022

401-946 Science and Engineering Building

The University of Texas at San Antonio **Individual Project Summary**

Project Description

This facility will provide for classrooms, faculty offices and science and engineering research and instructional labs. This building is part of the University's strategic plan for providing state-of-the-art space for Science, Technology, Engineering and Mathematics education and research. Design development plans and authorization of expenditure of funding will be presented to the Board for approval at a later date.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 160,349 ASF: 93,072
Project Advocate:	Joann Browning, David Silva
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects w/ Treanor
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	**$ 96,400,000**
Designated Funds	$ 8,191,823
Auxiliary Enterprises Balances	$ 400,000
Revenue Financing System Bonds	$ 5,000,000
Tuition Revenue Bonds	$ 70,000,000
Permanent University Fund Bonds	$ 12,808,177

Project Schedule

BOR CIP Approval	08/19/2015
BOR/Chancellor DD Approval	11/10/2016
Issue NTP - Construction	06/05/2017
Achieve Substantial Completion	06/18/2020
Achieve Operational Occupancy	08/20/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 College of Business	72.07	11.24	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**72.07**	**11.24**	**0.00**	**60.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Tyler	**72.07**	**11.24**	**0.00**	**60.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler								
Underway								
802-947 College of Business	OCP	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021

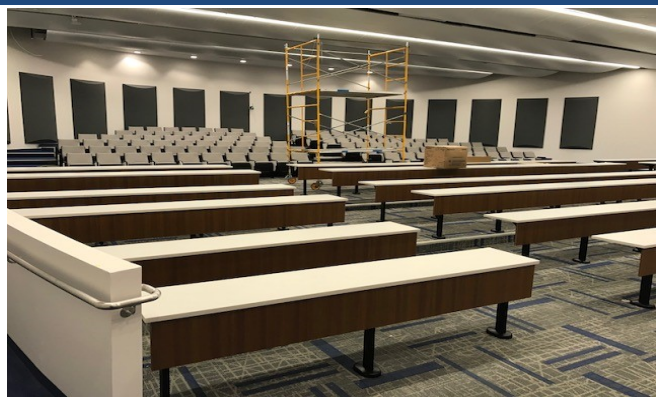
802-947 College of Business

The University of Texas at Tyler **Individual Project Summary**

Project Description

The new College of Business and Technology Building will be located on a heavily wooded site along the south end of campus at the intersection of University Boulevard and Lake Drive. A 302 car parking structure is planned directly to the west of the new building. This site allows for growth opportunity and can accommodate a second phase building project in the future.

The goal of this project is to enable growth for both colleges by relocating the CBT out of the current 50,000 gross square foot Business Building into a new 141,213 gross square-foot building. The College of Arts and Sciences will take over the existing building after the CBT vacates the building, allowing a renovation of the existing Business Building. The new building will require a 500 ton chiller be added to the south plant to accommodate the increased cooling load. A parking garage will consist of a ground level and two elevated decks to accommodate approximately 302 vehicles in 104,760 gross square-foot open structure.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 140,000 ASF: 93,000
Project Advocate:	Stuff
Management Type:	OCP Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	JE Dunn Construction Company

Project Funding

Total Project Cost:	**$ 72,074,636**
Designated Funds	$ 837,636
Tuition Revenue Bonds	$ 60,000,000
Permanent University Fund Bonds	$ 11,237,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	10/04/2016
Achieve Substantial Completion	10/15/2021
Achieve Operational Occupancy	11/15/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1035 William P. Clements Jr. University	502.10	0.00	400.00	0.00	0.00	0.00	84.00	0.00	0.00	18.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bui	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**1220.22**	**39.00**	**837.62**	**80.00**	**0.00**	**0.00**	**194.50**	**0.00**	**0.00**	**69.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT SWMC	**1220.22**	**39.00**	**837.62**	**80.00**	**0.00**	**0.00**	**194.50**	**0.00**	**0.00**	**69.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Underway								
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/31/2017		07/20/2017	09/21/2020	10/15/2020	01/30/2021
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/01/2019	06/30/2022	08/01/2022	09/30/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/06/2019	06/01/2021	07/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	03/31/2022	04/15/2022	04/30/2022
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2022	10/01/2022

303-1035 William P. Clements Jr. University Hospital Expansion

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

The proposed expansion to the William P. Clements University Hospital (CUH) continues UTSWMC's goal to bring together innovative hospital design, state-of-the-art technology, and industry best practices to create an environment that seamlessly integrates patient care with leading-edge research and medical education. Opening of the CUH, December 6, 2014 has led to unprecedented growth across entire clinical platform - medical and surgical specialty cares in cardiovascular disease and cancer, emergency department and Zale Lipshy University Hospital with emphasis on Neuroscience programmatic growth and across entire clinical enterprise.
The proposed $480 Million project includes adding a third tower, expanding the Emergency Department, adding additional operating rooms and interventional suites, constructing two new parking structures and moving existing services at Zale Lipshy University Hospital to the new tower.
Expansion consolidates all inpatient services in one facility and improves the quality of hospital care and services, lowers cost of care by eliminating redundancies in infrastructure, staffing and inventory, and positions UTSWMC as a destination high-acuity hospital in the region, and prepares UTSWMC for future referrals from growth of Southwestern Health Resources network.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 1,464,546 ASF: 290,544
Project Advocate:	Dr. John Warner
Management Type:	Institutionally Managed
Architecture Firm:	CallisonRTKL
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	**$ 502,100,000**
Designated Funds	$ 84,000,000
Revenue Financing System Bonds	$ 400,000,000
Gifts	$ 18,100,000

Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	05/31/2017
Issue NTP - Construction	07/20/2017
Achieve Substantial Completion	09/21/2020
Achieve Operational Occupancy	01/30/2021

303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

North Campus Phase VI project will be a 590,342 GSF mixed-use facility for co-location of the Peter O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1,200 space parking garage. The Brain Institute program includes Research, Clinics and Wet Labs. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,008,550 ASF: 387,891
Project Advocate:	Dr. Dwain Thiele
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	**$ 453,757,000**
Designated Funds	$ 50,000,000
Revenue Financing System Bonds	$ 313,757,000
Gifts	$ 51,000,000
Permanent University Fund Bonds	$ 39,000,000

Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	05/01/2019
Achieve Substantial Completion	06/30/2022
Achieve Operational Occupancy	09/30/2022

303-1183 Radiation Therapy Building Phase II

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

The proposed second phase of the expansion of the William P. Clements Jr. University Hospital – Harold C. Simmons Comprehensive Cancer Center Radiation Oncology expansion project (Radiation Oncology Building Phase II) continues UTSWMC's goal to meet the changing health care challenges to develop and implement new models of care delivery through improved patient access and operational efficiency. Phase II is essential for Radiation Oncology's long-term sustainability and continues UTSW's East Campus Master Plan. Opening of the Radiation Oncology outpatient facility in April 2017 has resulted in 2,890 unique patients treated in FY17, a 796 (cumulative growth of 53%) increase in the originally projected 2,094 expected growth. Proposed project scope includes a seven (7) vault, 70,700 square foot radiation oncology facility.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 70,800 ASF: 45,129
Project Advocate:	Arnim Dontes
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 69,154,000**
Designated Funds	$ 15,000,000
Revenue Financing System Bonds	$ 54,154,000

Project Schedule

BOR CIP Approval	05/22/2019
BOR/Chancellor DD Approval	08/14/2019
Issue NTP - Construction	09/06/2019
Achieve Substantial Completion	06/01/2021
Achieve Operational Occupancy	09/01/2021

303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

The original project to renovate the James W. Aston Ambulatory Care Building was approved to meet the clinical needs of patients and research needs of faculty. The original scope included the expansion of the neuroscience and ophthalmology clinics; providing a central core of clinical research space for investigators and their patients; and addressing significant building infrastructure issues including mechanical, electrical and plumbing (MEP) systems, building envelope and enclosure, and ADA regulatory compliance deficiencies.

As part of the design development process the need to expand the scope of the infrastructure replacement and modernization work was identified based on a detailed condition assessment of the MEP systems. Additional scope now includes expanding the building footprint to meet electrical code requirements and extending circuits; and replacing original building air handling units and domestic hot water piping throughout the building. The full renovation of 17 exam rooms has also added to the clinical scope.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 143,050 ASF: 61,512
Project Advocate:	Brendan Kelley
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 47,711,000**
Designated Funds	$ 12,000,000
Revenue Financing System Bonds	$ 35,711,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	05/06/2020
Issue NTP - Construction	08/15/2020
Achieve Substantial Completion	03/31/2022
Achieve Operational Occupancy	04/30/2022

303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 295,000 ASF: 206,500
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	Various
Construction Firm:	Various

Project Funding

Total Project Cost:	**$ 147,500,000**
Designated Funds	$ 33,500,000
Revenue Financing System Bonds	$ 34,000,000
Tuition Revenue Bonds	$ 80,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	10/01/2018
Achieve Substantial Completion	09/01/2021
Achieve Operational Occupancy	10/01/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Modernizatio	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
Subtotal for Underway	**190.30**	**15.00**	**46.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**28.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MB-Galveston	**190.30**	**15.00**	**46.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**28.70**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	01/31/2022	02/28/2022	03/30/2022	02/28/2024	03/31/2024	03/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022

601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston **Individual Project Summary**

Project Description

The proposed project will construct an inpatient rehabilitation and a behavioral health unit allowing for the expansion of clinical services by modernizing patient treatment and staff support space in the John Sealy Hospital, John Sealy Annex, and the Waverley Smith Pavilion. The project will improve patient access and convenience by centralizing the existing neurodiagnostic services, oncology, and infusion outpatient services within the Waverly Smith Pavilion.

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects in Galveston as part of the 2015-2040 UTMB Campus Master Plan. The project encompasses multiple service lines across three different buildings on the Galveston campus by consolidating and centralizing patient care service areas.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 54,000,000**
Gifts	$ 25,000,000
Hospital Revenues	$ 14,000,000
Permanent University Fund Bonds	$ 15,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	01/31/2022
Issue NTP - Construction	03/30/2022
Achieve Substantial Completion	02/28/2024
Achieve Operational Occupancy	03/31/2024

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston **Individual Project Summary**

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverley Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000 ASF: 143,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 136,300,000**
Revenue Financing System Bonds	$ 46,600,000
Gifts	$ 75,000,000
Hospital Revenues	$ 14,700,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	03/01/2017
Issue NTP - Construction	11/10/2016
Achieve Substantial Completion	03/09/2022
Achieve Operational Occupancy	07/03/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**150.86**	**30.00**	**40.86**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-Houston	**150.86**	**30.00**	**40.86**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	12/21/2020	01/21/2021	02/20/2021
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

701-937 Academic Extension Building Renovation

The University of Texas Health Science Center at Houston **Individual Project Summary**

Project Description

The original scope of this project was for renovation of the five-story Academic Extension Building including updating the mechanical, electrical, and plumbing systems to be viable for the next 20 years. The proposed increase in the cost will update those systems with modern, energy efficient systems to extend the viability of the facility for the next 40 years. Additional increases are needed to cover unforeseen conditions that could not be determined until construction started and to ensure safety code compliance. It is anticipated that annual operating costs will decrease at the completion of the project due to utility efficiencies gained and reduced maintenance costs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 160,000 ASF: 96,000
Project Advocate:	Kevin Dillon
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 29,500,000**
Revenue Financing System Bonds	$ 29,500,000

Project Schedule

BOR CIP Approval	02/11/2016
BOR/Chancellor DD Approval	12/01/2016
Issue NTP - Construction	02/01/2017
Achieve Substantial Completion	12/21/2020
Achieve Operational Occupancy	02/20/2021

701-950 Renovation and Modernization of Educational and Research Facilities

The University of Texas Health Science Center at Houston **Individual Project Summary**

Project Description

This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,600,000 ASF: 1,347,112
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 121,360,000**
Revenue Financing System Bonds	$ 11,360,000
Tuition Revenue Bonds	$ 80,000,000
Permanent University Fund Bonds	$ 30,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	10/12/2016
Issue NTP - Construction	12/01/2016
Achieve Substantial Completion	08/31/2021
Achieve Operational Occupancy	12/31/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
New Project																	
402-1287 Inpatient Facility	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	**398.85**	**80.00**	**268.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-San Antonio	**398.85**	**80.00**	**268.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
New Project								
402-1287 Inpatient Facility	Institution	08/20/2020	11/19/2020	11/30/2020	05/01/2021	05/01/2024	09/01/2024	08/01/2024

402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

Project Description

The proposed project will build a high-acuity hospital expected to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology and diabetes. A 530-space parking garage is included in the project.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 398,851,000**
Revenue Financing System Bonds	$ 268,851,000
Gifts	$ 50,000,000
Permanent University Fund Bonds	$ 80,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	05/01/2021
Achieve Substantial Completion	05/01/2024
Achieve Operational Occupancy	08/01/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Underway																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Buid	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**563.50**	**73.00**	**100.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MDACC	**563.50**	**73.00**	**100.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.50**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Underway								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	04/05/2021	04/30/2021	05/13/2021
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	06/14/2021	07/15/2021	06/14/2021
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2020	10/12/2021	01/19/2022	01/19/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	08/19/2021	10/29/2021	03/30/2022
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	12/18/2020	01/29/2021	04/01/2019
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/15/2021	12/17/2021	11/16/2015
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2021	10/11/2021	09/13/2021

703-1165 Dental Branch Building Demolition

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

This project involves the demolition of a building that was formerly occupied by the U. T. Health Science Center Dental School. The building has seven levels including a basement level and a utility service tunnel that connects with the Main Building complex. The work is expected to include the abatement of asbestos containing materials, as well as any other hazardous materials that may be present. The project is expected to include de-construction of the building, rather than implosion, as well as modification of an existing flood wall system, shoring, removal of basement walls, protection of buried underground utilities, and analysis of capacities for existing infrastructure to support future site development. Finally, a portion of the site is to be developed as surface parking, on an interim basis, to support valet services for the Main Building complex.

Project Information

Project Status:		
Project Delivery Method:	Design/Build	
CIP Project Type:	Renovation	
Gross and Assignable Square Feet:	GSF: 326,110	ASF: 285,741
Project Advocate:	Karen Mooney	
Management Type:	Institutionally Managed	
Architecture Firm:		
Construction Firm:		

Project Funding

Total Project Cost:	**$ 13,500,000**
Hospital Revenues	$ 13,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	11/21/2019
Achieve Substantial Completion	04/05/2021
Achieve Operational Occupancy	05/13/2021

703-1175 Renovate Head and Neck Center - Main Building - Floor 10

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

Renovate Floor 10 of Main Building of approximately 30,000 GSF of clinical space to include the relocation of the sterile processing function, expansion of audiology space and centralization of the patient waiting, check-in/out areas.

Project Information

Project Status:	
Project Delivery Method:	
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 32,800 ASF: 0
Project Advocate:	Dr. Ehab Hanna; Judy Moore
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 11,500,000**
Hospital Revenues	$ 11,500,000

Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	11/30/2018
Issue NTP - Construction	04/15/2019
Achieve Substantial Completion	06/14/2021
Achieve Operational Occupancy	06/14/2021

703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

The project involves general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 will be impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 44,500 ASF: 35,600
Project Advocate:	Carol Porter
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 14,500,000**
Hospital Revenues	$ 14,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	04/29/2020
Achieve Substantial Completion	10/12/2021
Achieve Operational Occupancy	01/19/2022

703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 110,000 ASF: 55,000
Project Advocate:	Robert Ghafar
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 87,000,000**
Hospital Revenues	$ 14,000,000
Permanent University Fund Bonds	$ 73,000,000

Project Schedule

BOR CIP Approval	08/09/2018
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	02/27/2019
Achieve Substantial Completion	08/19/2021
Achieve Operational Occupancy	03/30/2022

703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer Care

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

(Formerly Basic Sciences Research Building Two) This project consists of an approximately 636,000 GSF research building constructed on U. T. M. D. Anderson's main campus. The facility includes two research laboratory wings designed with an exterior public corridor that maximizes the flexibility to meet new and evolving technologies and will be joined with two adjacent office wings by a central collaboration core space in the middle. The facility includes clinical laboratories, translational and basic science research laboratory space, clinical programs, and other supporting space, such as equipment support areas, offices, and conferencing facilities to integrate the delivery of basic and clinical research in support of personalized cancer care. This increase in funding for this existing CIP project will allow U. T. M. D. Anderson to finish-out all interior space that has been shelled, with the exception of approximately 13,800 GSF on the second floor of the northwest tower.

Project Information

Project Status:	Complete
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 636,404 ASF: 410,650
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 70,000,000**
Tuition Revenue Bonds	$ 70,000,000

Project Schedule

BOR CIP Approval	08/07/2003
BOR/Chancellor DD Approval	08/25/2011
Issue NTP - Construction	11/01/2011
Achieve Substantial Completion	12/18/2020
Achieve Operational Occupancy	04/01/2019

703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

Project Information

Project Status:	Inactive
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 198,000,000**
Hospital Revenues	$ 198,000,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	10/15/2021
Achieve Operational Occupancy	11/16/2015

703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.
The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus.
Additionally $41,675,000 of major medical equipment will be funded outside of the project.

Project Information

Project Status:	Complete
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 260,000 ASF: 169,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 169,000,000**
Revenue Financing System Bonds	$ 100,000,000
Hospital Revenues	$ 69,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	07/05/2016
Achieve Substantial Completion	07/30/2021
Achieve Operational Occupancy	09/13/2021