The University of Texas System

FY 2021-2026 Capital Improvement Program

May 6, 2021

FY 2021-2026 Capital Improvement Program

Summary of CIP Changes the Past Quarter - 05/06/21

HSC - San Antonio	402-1343 Mays Cancer Center Renovation	Add to CIP with total project cost of $28,000,000 with funding of $15,000,000 from Revenue Financing System (RFS) Bond Proceeds and $13,000,000 from Designated Funds (BOR 05/06/21)
HSC - San Antonio	402-1345 Medical Office Building at Park West	Add to CIP with total project cost of $61,100,000 with funding from RFS Bond Proceeds (BOR 05/06/21)
Rio Grande Valley	903-1307 School of Medicine Center for Human Genetics	Approve design development with total project cost of $15,776,663 with funding of $8,920,000 from PUF Bond Proceeds, $6,000,000 from Grants, and $856,663 from Unexpended Plant Funds (BOR 05/06/21)
UTSWMC/UTD	303-1338 Biomedical Engineering and Sciences Building	Approve design development with total project cost of $120,000,000 with funding of $90,000,000 from PUF Bond Proceeds and $30,000,000 from Gifts (BOR 05/06/21)

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Removed From CIP at Quarterly Update 05/06/21

No projects were removed this quarter.

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Funding Source

Funding Source		CIP Project Cost Total	% of Total
Bond Proceeds*			
Permanent University Fund Bonds		666,188,253.00	19.83%
Revenue Financing System Bonds		1,375,776,000.00	40.95%
Tuition Revenue Bonds		220,000,000.00	6.55%
	Subtotal Bond Proceeds*	**2,261,964,253.00**	**67.33%**
Institutional Funds			
Auxiliary Enterprises Balances		1,000,000.00	0.03%
Available University Fund		134,635,000.00	4.01%
Designated Funds		136,677,466.00	4.07%
FEMA		3,000,000.00	0.09%
Gifts		402,214,000.00	11.97%
Grants		10,100,000.00	0.30%
Hospital Revenues		349,200,000.00	10.39%
Insurance Claims		10,500,000.00	0.31%
Interest on Local Funds		0.00	0.00%
Unexpended Plant Fund		50,017,833.00	1.49%
	Subtotal Institutional Funds	**1,097,344,299.00**	**32.67%**
Capital Improvement Program Total Funding Sources		**3,359,308,552.00**	**100%**

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

Quarterly Update 05/06/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary By Institution

Academic Institutions	**Number of Projects**	**Total**
UT Arlington	2	$102,000,000.00
UT Austin	15	$788,400,000.00
UT Dallas	1	$18,000,000.00
UT Permian Basin	1	$37,000,000.00
UT Rio Grande Valley	2	$45,776,663.00
UT San Antonio	2	$133,600,000.00
UT Tyler	1	$73,798,889.00
Subtotal Academic Institutions	24	$1,198,575,552.00

Health Institutions	**Number of Projects**	**Total**
UT SWMC	5	$838,122,000.00
UT MB-Galveston	2	$190,300,000.00
UT HSC-Houston	2	$150,860,000.00
UT HSC-San Antonio	3	$487,951,000.00
UT MDACC	6	$493,500,000.00
Subtotal Health Institutions	18	$2,160,733,000.00
Total	42	$3,359,308,552.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Management Type

Type	Number of Projects	Total
Institutionally Managed	38	$3,200,509,663.00
OCP Managed	4	$158,798,889.00
CIP Total	42	$3,359,308,552.00

Academic Institutions		
UT Arlington		
Institutionally Managed	2	$102,000,000.00
Total for UT Arlington	**2**	**$102,000,000.00**
UT Austin		
Institutionally Managed	15	$788,400,000.00
Total for UT Austin	**15**	**$788,400,000.00**
UT Dallas		
OCP Managed	1	$18,000,000.00
Total for UT Dallas	**1**	**$18,000,000.00**
UT Permian Basin		
OCP Managed	1	$37,000,000.00
Total for UT Permian Basin	**1**	**$37,000,000.00**
UT Rio Grande Valley		
Institutionally Managed	1	$15,776,663.00
OCP Managed	1	$30,000,000.00
Total for UT Rio Grande Valley	**2**	**$45,776,663.00**
UT San Antonio		
Institutionally Managed	2	$133,600,000.00
Total for UT San Antonio	**2**	**$133,600,000.00**
UT Tyler		
OCP Managed	1	$73,798,889.00
Total for UT Tyler	**1**	**$73,798,889.00**
Total for Academic Institutions	24	$1,198,575,552.00

Health Institutions		
UT SWMC		
Institutionally Managed	5	$838,122,000.00
Total for UT SWMC	**5**	**$838,122,000.00**
UT MB-Galveston		
Institutionally Managed	2	$190,300,000.00
Total for UT MB-Galveston	**2**	**$190,300,000.00**
UT HSC-Houston		
Institutionally Managed	2	$150,860,000.00
Total for UT HSC-Houston	**2**	**$150,860,000.00**
UT HSC-San Antonio		
Institutionally Managed	3	$487,951,000.00
Total for UT HSC-San Antonio	**3**	**$487,951,000.00**
UT MDACC		
Institutionally Managed	6	$493,500,000.00
Total for UT MDACC	**6**	**$493,500,000.00**
Total for Health Institutions	18	$2,160,733,000.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	21	$2,282,438,663.00
Renovation	17	$628,860,000.00
Renovation & Expansion	4	$448,009,889.00
CIP Total	42	$3,359,308,552.00

Academic Institutions		
UT Arlington		
New	2	$102,000,000.00
Total for UT Arlington	**2**	**$102,000,000.00**
UT Austin		
New	6	$407,200,000.00
Renovation	8	$202,200,000.00
Renovation & Expansion	1	$179,000,000.00
Total for UT Austin	**15**	**$788,400,000.00**
UT Dallas		
Renovation	1	$18,000,000.00
Total for UT Dallas	**1**	**$18,000,000.00**
UT Permian Basin		
New	1	$37,000,000.00
Total for UT Permian Basin	**1**	**$37,000,000.00**
UT Rio Grande Valley		
New	2	$45,776,663.00
Total for UT Rio Grande Valley	**2**	**$45,776,663.00**
UT San Antonio		
New	2	$133,600,000.00
Total for UT San Antonio	**2**	**$133,600,000.00**
UT Tyler		
Renovation & Expansion	1	$73,798,889.00
Total for UT Tyler	**1**	**$73,798,889.00**
Total for Academic Institutions	24	$1,198,575,552.00

Health Institutions		
UT SWMC		
New	3	$642,911,000.00
Renovation & Expansion	2	$195,211,000.00
Total for UT SWMC	**5**	**$838,122,000.00**
UT MB-Galveston		
Renovation	2	$190,300,000.00
Total for UT MB-Galveston	**2**	**$190,300,000.00**
UT HSC-Houston		
Renovation	2	$150,860,000.00
Total for UT HSC-Houston	**2**	**$150,860,000.00**
UT HSC-San Antonio		
New	2	$459,951,000.00
Renovation	1	$28,000,000.00
Total for UT HSC-San Antonio	**3**	**$487,951,000.00**
UT MDACC		
New	3	$454,000,000.00
Renovation	3	$39,500,000.00
Total for UT MDACC	**6**	**$493,500,000.00**
Total for Health Institutions	18	$2,160,733,000.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
301-1295 Academic Building for SSW & CoNHI	76.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	4.69
Subtotal for Underway	**102.00**	**60.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.69**
Total for UT Arlington	**102.00**	**60.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.69**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	02/23/2021	03/23/2021	02/24/2021
301-1295 Academic Building for School of Social Work and College of Nursing	Institution	08/20/2020	11/19/2020	11/30/2020	01/04/2021	11/14/2022	12/14/2022	12/14/2022

301-1251 Trinity Hall

The University of Texas at Arlington

Individual Project Summary

Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of $17.2 million.The replacement building will service as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,265 ASF: 37,225
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	Beck Architects
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	**$ 26,000,000**
Unexpended Plant Fund	$ 26,000,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	02/27/2020
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	02/23/2021
Achieve Operational Occupancy	02/24/2021

301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation

The University of Texas at Arlington — **Individual Project Summary**

Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,000 ASF: 90,000
Project Advocate:	Scott Ryan
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 76,000,000**
Revenue Financing System Bonds	$ 11,000,000
Gifts	$ 314,000
Unexpended Plant Fund	$ 4,686,000
Permanent University Fund Bonds	$ 60,000,000

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	01/04/2021
Achieve Substantial Completion	11/14/2022
Achieve Operational Occupancy	12/14/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Underway																	
102-1049 Applied Research Laboratories	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	46.60	0.00	0.00	0.00	1.00	44.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	26.50	18.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1283 Hogg Memorial Auditorium Reno	27.80	0.00	20.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Reno	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1339 Peter T. Flawn Academic Center Stu	11.10	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint & Reno	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**788.40**	**136.15**	**344.40**	**0.00**	**1.00**	**134.64**	**7.34**	**3.00**	**0.00**	**135.90**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**15.48**
Total for UT Austin	**788.40**	**136.15**	**344.40**	**0.00**	**1.00**	**134.64**	**7.34**	**3.00**	**0.00**	**135.90**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**15.48**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Underway								
102-1049 Applied Research Laboratories Clark S. Penrod Wing	Institution	11/15/2018	02/28/2019	04/04/2019	04/04/2019	05/11/2021	07/10/2021	07/12/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	12/01/2017	12/31/2022	12/31/2022	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019		04/14/2020	11/30/2022	12/30/2022	11/30/2022
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020		04/23/2021	07/23/2022	08/23/2022	09/23/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019		03/01/2020	01/04/2022	02/15/2022	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	05/12/2020	05/26/2020	08/10/2020	05/07/2021	06/07/2021	06/08/2021
102-1283 Hogg Memorial Auditorium Renovation	Institution	11/19/2020	04/13/2021		12/01/2021	03/10/2023	05/24/2023	03/10/2023
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	03/01/2022	04/05/2022	01/31/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	06/15/2022	08/12/2022	06/15/2022
102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno	Institution	11/19/2020	03/31/2021		04/01/2021	12/17/2021	01/17/2022	01/31/2022
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	02/22/2021	04/30/2021	02/22/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	08/10/2018	03/22/2019	04/26/2019	04/01/2019	08/02/2021	10/04/2021	10/06/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	08/05/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024

102-1049 Applied Research Laboratories Clark S. Penrod Wing

The University of Texas at Austin **Individual Project Summary**

Project Description

The Applied Research Laboratories complex located at the Pickle Research Campus is at capacity and limits anticipated workload and growth. The proposed project will provide needed additional office and work space in a three-story building located adjacent to and connected with the existing building. This project will also include replacement and expansion of existing utility equipment and infrastructure necessary to support the new building and provide reliable service to the rest of the campus.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,000 ASF: 50,000
Project Advocate:	Tim Hawkins
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	Flintco LLC

Project Funding

Total Project Cost:	**$ 43,700,000**
Revenue Financing System Bonds	$ 40,400,000
Unexpended Plant Fund	$ 3,300,000

Project Schedule

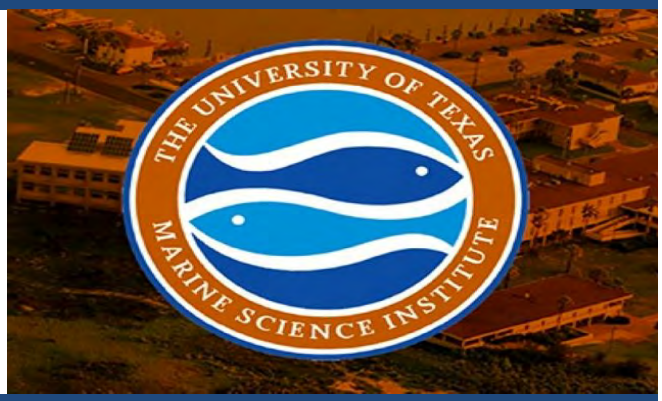
BOR CIP Approval	
BOR/Chancellor DD Approval	02/28/2019
Issue NTP - Construction	04/04/2019
Achieve Substantial Completion	05/11/2021
Achieve Operational Occupancy	07/12/2021

102-1172 Marine Science Institute Rebuild

The University of Texas at Austin **Individual Project Summary**

Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Robert Dickey, PhD
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	Broaddus

Project Funding

Total Project Cost:	**$ 30,000,000**
FEMA	$ 3,000,000
Permanent University Fund Bonds	$ 16,500,000
Insurance Claims	$ 10,500,000

Project Schedule

BOR CIP Approval	03/19/2018
BOR/Chancellor DD Approval	06/12/2018
Issue NTP - Construction	12/01/2017
Achieve Substantial Completion	12/31/2022
Achieve Operational Occupancy	12/31/2018

102-1219 Sarah M. & Charles E. Seay Building Addition

The University of Texas at Austin **Individual Project Summary**

Project Description

Construct a 34,911 GSF addition to the Sarah M. & Charles E. Seay Building (SEA) on The University of Texas at Austin campus to support the Department of Psychology; Institute for Mental Health Research and Center for Perceptual Systems. This will provide office and lab space for current and future researchers and their programs. The proposed project will include 2,624 GSF of Shell Space (1,816 ASF, 1,816 E&G) and it will cost approximately $570,000 for the building cost to build-out the shell space in the future.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,700 ASF: 21,300
Project Advocate:	Joseph TenBarge
Management Type:	Institutionally Managed
Architecture Firm:	BSA LifeStructures
Construction Firm:	SpawGlass Contractors

Project Funding

Total Project Cost:	**$ 20,000,000**
Designated Funds	$ 2,000,000
Available University Fund	$ 18,000,000

Project Schedule

BOR CIP Approval	05/16/2019
BOR/Chancellor DD Approval	08/15/2019
Issue NTP - Construction	11/19/2019
Achieve Substantial Completion	11/05/2021
Achieve Operational Occupancy	01/10/2022

102-1233 Red River Street Realignment

The University of Texas at Austin

Individual Project Summary

Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).
This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena. Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Martinez Moore Engineers
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 46,600,000**
Auxiliary Enterprises Balances	$ 1,000,000
Available University Fund	$ 44,100,000
Unexpended Plant Fund	$ 1,500,000

Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	12/04/2019
Issue NTP - Construction	04/14/2020
Achieve Substantial Completion	11/30/2022
Achieve Operational Occupancy	11/30/2022

102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin **Individual Project Summary**

Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Simone Wicha
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 29,000,000**
Gifts	$ 26,000,000
Available University Fund	$ 3,000,000

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	04/23/2021
Achieve Substantial Completion	07/23/2022
Achieve Operational Occupancy	09/23/2022

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY *of* TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1249 Campus Infrastructure Upgrades Program

The University of Texas at Austin **Individual Project Summary**

Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Mike Carmagnola
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 26,000,000**
Designated Funds	$ 1,000,000
Available University Fund	$ 25,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/18/2019
Issue NTP - Construction	03/01/2020
Achieve Substantial Completion	01/04/2022
Achieve Operational Occupancy	12/03/2021

102-1250 Anna Hiss Gymnasium Renovation

The University of Texas at Austin **Individual Project Summary**

Project Description

The project will renovate collaborative interdisciplinary space in the Anna Hiss Gymnasium to support research and academic programs for Aerospace Engineering and Engineering Mechanics, Computer Science, Electrical and Computer Engineering, Mechanical Engineering, and Fine Arts. This adaptive reuse of space will also support the University's partnership with the Army Futures Command modernization program by providing an immersive environment for cross-functional innovation teams connecting the university's academic programs with the U. S. Army's modernization initiatives. Faculty and students will bring research skills on key technical problems the Army must solve to remain competitive, and the innovative campus environment typically allows teams to produce and test prototypes faster and at a lower cost. This working relationship will allow students to work closely with Army personnel, preparing them to become leaders in critical technologies.

The TPC increase will enable the full build-out of the North Wing and West Wing areas to be included in the scope. This build-out will provide additional space to support the partnership with the Army Futures Command modernization program. 05142020

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 55,240 ASF: 37,500
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 26,500,000**
Available University Fund	$ 8,500,000
Permanent University Fund Bonds	$ 18,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	05/12/2020
Issue NTP - Construction	08/10/2020
Achieve Substantial Completion	05/07/2021
Achieve Operational Occupancy	06/08/2021

102-1283 Hogg Memorial Auditorium Renovation

The University of Texas at Austin **Individual Project Summary**

Project Description

Hogg Memorial Auditorium (HMA) serves as a venue for registered student organization programs as well as other larger University functions, including new student orientation, final exams, and graduation ceremonies. The building represents one of the first impressions students have on campus as HMA is utilized for new student orientation every year.

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 24,992 ASF: 17,544
Project Advocate:	Soncia Reagins-Lilly, VP Student Affairs and Dean of Students
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	

Project Funding

Total Project Cost:	**$ 27,800,000**
Revenue Financing System Bonds	$ 20,000,000
Available University Fund	$ 7,800,000

Project Schedule

BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	04/13/2021
Issue NTP - Construction	12/01/2021
Achieve Substantial Completion	03/10/2023
Achieve Operational Occupancy	03/10/2023

102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5

The University of Texas at Austin

Individual Project Summary

Project Description

The project will consolidate student-focused services and amenities for the College of Education to create a welcome and visible entry for student advising and counseling, an information technology help desk, and student collaboration space. The project will also create a centralized and flexible research space that will accommodate externally funded research projects and will help recruit nationally prominent faculty. Upgrades to aging infrastructure systems are also included, as are minimal renovations on Floors 3 and 4.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Beth Maloch
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$**	**18,200,000**
Designated Funds	$	1,524,830
Gifts	$	5,900,000
Available University Fund	$	10,700,000
Unexpended Plant Fund	$	75,170

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	06/15/2020
Achieve Substantial Completion	03/01/2022
Achieve Operational Occupancy	01/31/2022

102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin **Individual Project Summary**

Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,650 ASF: 45,390
Project Advocate:	Arthur Johnson, Shawn Eichorst
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Hunt Construction

Project Funding

Total Project Cost:	**$ 60,000,000**
Revenue Financing System Bonds	$ 60,000,000

Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/07/2020
Issue NTP - Construction	08/28/2020
Achieve Substantial Completion	06/15/2022
Achieve Operational Occupancy	06/15/2022

102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno

The University of Texas at Austin **Individual Project Summary**

Project Description

The proposed renovation of the second floor in the Flawn Academic Center will provide Student Success Outcomes (SSO) to advance equitable access to career education, experiences, opportunities, and success. This centrally located, student-centric space will provide a variety of spaces for students to interact with recruiters in one-on-one and group settings, including interview rooms, advising offices, meeting rooms, classrooms, and a hospitality area. Space efficiency will improve as multiple departments will consolidate into more appropriately sized and organized space and share resources.

The proposed renovation includes a complete demolition of interior walls, doors, ceilings, light fixtures, and finishes and addition of new walls, doors, ceilings, light fixtures, and finishes.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 36,533 ASF: 31,717
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 11,100,000**
Available University Fund	$ 11,100,000

Project Schedule

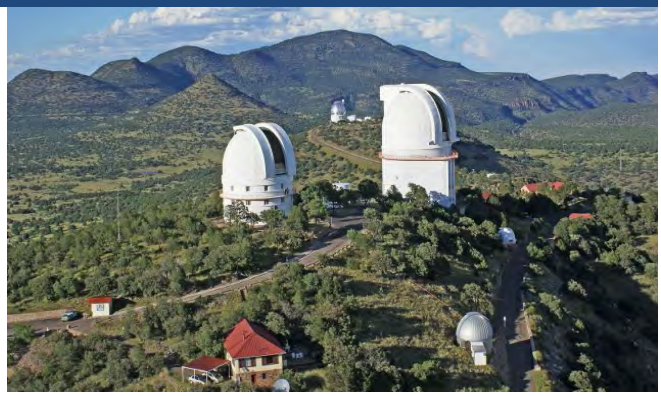
BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	03/31/2021
Issue NTP - Construction	04/01/2021
Achieve Substantial Completion	12/17/2021
Achieve Operational Occupancy	01/31/2022

102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin **Individual Project Summary**

Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The proposed increase will allow the project to extend the water supply infrastructure to the full Observatory site.



Original project funding proved insufficient as actual construction costs came in higher than estimated. The remoteness of the site and increased construction activity in the area have contributed to higher construction costs and additional filtration equipment was necessary to meet allowable limits required by the Texas Commission on Environmental Quality. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.

Project Information

Project Status:	Complete
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 13,500,000**
Designated Funds	$ 2,815,000
Available University Fund	$ 6,435,000
Unexpended Plant Fund	$ 2,600,000
Permanent University Fund Bonds	$ 1,650,000

Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	01/13/2012
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	02/22/2021
Achieve Operational Occupancy	02/22/2021

102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS

The University of Texas at Austin **Individual Project Summary**

Project Description

The South End Zone Addition will provide approximately 185,000 GSF new addition for student seating, priority seating, clubs, suites and new coach offices, enhanced facilities to support the football programs, a new scoreboard and an expansion space for Texas athletics. Additionally, the project will renovate 52,000 GSF in the Moncrief-Neuhaus Athletic Center and provide needed repairs to other areas of the stadium.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 237,000 ASF: 0
Project Advocate:	Arthur Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Populous
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	**$ 179,000,000**
Revenue Financing System Bonds	$ 135,000,000
Gifts	$ 44,000,000

Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	03/22/2019
Issue NTP - Construction	04/01/2019
Achieve Substantial Completion	08/02/2021
Achieve Operational Occupancy	10/06/2021

102-853 Gary L. Thomas Energy Engineering Building

The University of Texas at Austin **Individual Project Summary**

Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 185,590 ASF: 98,953
Project Advocate:	Dr. John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	**$ 168,000,000**
Gifts	$ 60,000,000
Unexpended Plant Fund	$ 8,000,000
Permanent University Fund Bonds	$ 100,000,000

Project Schedule

BOR CIP Approval	05/01/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	12/05/2018
Achieve Substantial Completion	08/05/2021
Achieve Operational Occupancy	08/02/2021

102-926 Graduate Student Housing Complex

The University of Texas at Austin **Individual Project Summary**

Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 354,000 ASF: 230,000
Project Advocate:	Tom Dison
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	

Project Funding

Total Project Cost:	**$ 89,000,000**
Revenue Financing System Bonds	$ 89,000,000

Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	06/01/2021
Achieve Substantial Completion	12/01/2023
Achieve Operational Occupancy	01/15/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1167 Campus Landscape Enhancement Phase III	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Dallas	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-1167 Campus Landscape Enhancement Phase III	OCP Managed	02/27/2018	07/29/2019		04/28/2020	06/17/2021	07/16/2021	07/16/2021

302-1167 Campus Landscape Enhancement Phase III

The University of Texas at Dallas

Individual Project Summary

Project Description

The third phase of UTD Campus Landscape Enhancement is focused on improving the pedestrian experience, restoring cottonwood creek, and insuring the creation of a legacy tree canopy throughout the campus core. The project is divided into the following six major areas: Rutford, Geology Corridor, Creek/Northern Entry, Signage, Green Hall Creek, and ECSS Franklyn Jenifer.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Dr. Calvin Jamison
Management Type:	OCP Managed
Architecture Firm:	PWP Landscape Architecture
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 18,000,000**
Gifts	$ 18,000,000

Project Schedule

BOR CIP Approval	02/27/2018
BOR/Chancellor DD Approval	07/29/2019
Issue NTP - Construction	04/28/2020
Achieve Substantial Completion	06/17/2021
Achieve Operational Occupancy	07/16/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal for Underway	**37.00**	**16.16**	**11.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**4.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**
Total for UT Permian Basin	**37.00**	**16.16**	**11.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**4.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-918 Kinesiology Building	OCP Managed	02/09/2017	09/06/2018	09/08/2017	09/17/2018	01/12/2021	04/01/2021	08/06/2020

501-918 Kinesiology Building

The University of Texas Permian Basin **Individual Project Summary**

Project Description

This project calls for the construction of a new 63,717 gross square foot (43,976 assignable square foot) Kinesiology Building on UTPB's main Odessa campus. The new building will be centrally located between the practice football field and the intramural field. The Institution will be adding a new parking lot adjacent to the new Kinesiology Building which will serve the new building and the practice field. The project also includes the construction of a pedestrian bridge over an existing drainage swale.

The new building will house the Kinesiology Department's classrooms, faculty offices, and labs (biomechanics, athletic training clinicals, and psychology and exercise physiology) for Kinesiology and Athletic Training majors. With the addition of athletic gifts and grants, the building will also contain an expanded weight room (shared between Kinesiology and Athletics), a Team Meeting/Lecture Hall, new locker rooms for football and women's soccer, an equipment/laundry area, and coaches offices. The building will be one-story in height, and will serve as a focal point for entrance to the UTPB campus from 42nd street. It also provides a pedestrian connection between the existing gymnasium and the fields, as well as a pedestrian connection to the practice field.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 63,717 ASF: 43,976
Project Advocate:	Dr. James Eldridge
Management Type:	OCP Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	Lott Brothers

Project Funding

Total Project Cost:	**$ 37,000,000**
Revenue Financing System Bonds	$ 11,743,000
Gifts	$ 2,000,000
Grants	$ 4,100,000
Unexpended Plant Fund	$ 3,000,000
Permanent University Fund Bonds	$ 16,157,000

Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	09/06/2018
Issue NTP - Construction	09/17/2018
Achieve Substantial Completion	01/12/2021
Achieve Operational Occupancy	08/06/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-1220 SOM Institute of Neurosciences	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1307 SOM Center for Human Genetics	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86
Subtotal for Underway	**45.78**	**38.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**
Total for UT Rio Grande Valley	**45.78**	**38.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-1220 School of Medicine Institute of Neurosciences	OCP Managed	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021
903-1307 School of Medicine Center for Human Genetics	Institution	02/25/2021	05/06/2021	06/01/2021	06/28/2021	07/29/2022	08/29/2022	08/15/2022

903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley **Individual Project Summary**

Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.

The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,169 ASF: 11,674
Project Advocate:	Sarah Williams-Blangero
Management Type:	Institutionally Managed
Architecture Firm:	TreanorHL
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 15,776,663**
Grants	$ 6,000,000
Unexpended Plant Fund	$ 856,663
Permanent University Fund Bonds	$ 8,920,000

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/28/2021
Achieve Substantial Completion	07/29/2022
Achieve Operational Occupancy	08/15/2022

903-1220 School of Medicine Institute of Neurosciences

The University of Texas Rio Grande Valley **Individual Project Summary**

Project Description

The proposed project will be located in Harlingen, Texas on 35 acres of land located near the Clinical Education Building. The facility will advance one of the core research priorities for the School of Medicine of alleviating the space demand in clinical and research areas. The building will house dry research labs, core imaging, a therapy center, administrative, support and collaborative areas, and community focused spaces. The facility will serve as a world-class site for the departments of neurology, psychiatry, and neurosciences and will house clinics and diagnostic centers for numerous neuropsychiatric and aging disorders.

The project is expected to be two or three phases over several years to be a designated center for research on brain health and other aspects of neurosciences. This first phase is planned to include clinical, shared clinical, clinical research, imaging, core research, satellite vivarium, collaboration and support space.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 30,000 ASF: 0
Project Advocate:	Sofia Hernandez
Management Type:	OCP Managed
Architecture Firm:	Munoz and Company
Construction Firm:	JT Vaughn

Project Funding

Total Project Cost:	**$ 30,000,000**
Permanent University Fund Bonds	$ 30,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/13/2019
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	06/11/2021
Achieve Operational Occupancy	07/23/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 School of Data Science and NSCC	90.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**133.60**	**75.00**	**38.60**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT San Antonio	**133.60**	**75.00**	**38.60**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 School of Data Science and National Security Collaboration Center	Institution	09/06/2018	11/19/2020	12/07/2020	12/02/2020	07/11/2022	08/23/2022	08/23/2022

401-1173 Guadalupe Hall

The University of Texas at San Antonio **Individual Project Summary**

Project Description

This freshman residence hall will feature a variety of common spaces for study and community-building activities, will include a full-service coffee shop that will serve the larger on-campus residential district, and will be in close proximity to dining facilities and the campus academic core. Designed to facilitate meaningful interactions that build community and foster connections, the new residence hall will offer double-bed units configured in pods around shared community spaces, adding a total of 372 beds.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 101,351 ASF: 61,194
Project Advocate:	Kevin Price
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects with Treanor HL
Construction Firm:	Whiting- Turner

Project Funding

Total Project Cost:	**$ 43,600,000**
Designated Funds	$ 5,000,000
Revenue Financing System Bonds	$ 38,600,000

Project Schedule

BOR CIP Approval	02/27/2019
BOR/Chancellor DD Approval	05/23/2019
Issue NTP - Construction	09/25/2019
Achieve Substantial Completion	06/15/2021
Achieve Operational Occupancy	08/15/2021

401-1222 School of Data Science and National Security Collaboration Center

The University of Texas at San Antonio **Individual Project Summary**

Project Description

The School of Data Science and National Security Collaboration Center (SDS/NSCC) will unify UTSA's talent and resources in cybersecurity, data science, data management, cloud computing and machine learning/artificial intelligence into one cohesive and impactful business model for computational related academic and research programs. The project will co-locate the university's 70-plus faculty members in cybersecurity, cloud computing, data and analytics, and artificial intelligence under one highly collaborative roof. With a new six-floor facility housing classrooms, laboratories and research space, the school will support bachelor's, master's, and doctoral degrees, as well as certificate programs and other professional credential educational opportunities. A focus on connected classrooms and cutting-edge instructional technology will provide flexibility for course content delivery.

The SDS/NSCC will also advance collaborative research and development, education, and workforce development in the areas of cybersecurity, data analytics and cloud computing. The School of Data Science will become home to the departments of Computer Science, Computer Engineering, Statistics and Data Sciences, Information Systems and Cyber Security, and the Open Cloud Institute. The NSCC will specifically build a collaborative and impactful government, university, and industry ecosystem engaging federal agencies, contractor and industry leaders, and academia to solve the nation's greatest issues surrounding cybersecurity. The SDS/NSCC will be equipped with a Secure Compartmentalized Information Facility (SCIF) capable of safeguarding matters of national security.

Project Information

Project Status:	Active		
Project Delivery Method:	Design/Bid/Build		
CIP Project Type:	New		
Gross and Assignable Square Feet:	GSF: 167,158	ASF:	105,577
Project Advocate:	Corrina Green		
Management Type:	Institutionally Managed		
Architecture Firm:			
Construction Firm:			

Project Funding

Total Project Cost:	**$**	**90,000,000**
Gifts	$	15,000,000
Permanent University Fund Bonds	$	75,000,000

Project Schedule

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	12/02/2020
Achieve Substantial Completion	07/11/2022
Achieve Operational Occupancy	08/23/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 College of Business	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**73.80**	**12.96**	**0.00**	**60.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Tyler	**73.80**	**12.96**	**0.00**	**60.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

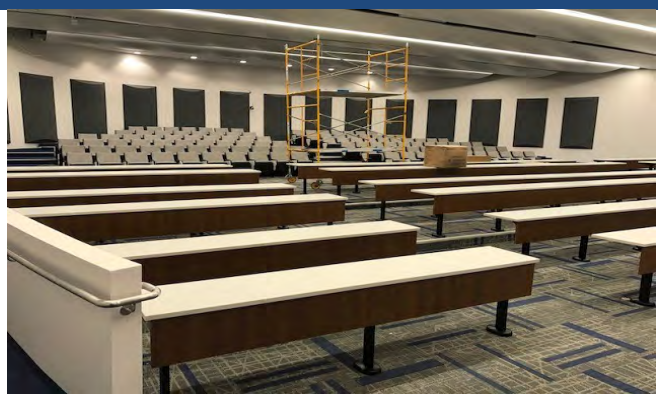
	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler								
Underway								
802-947 College of Business	OCP Managed	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021

802-947 College of Business

The University of Texas at Tyler **Individual Project Summary**

Project Description

The new College of Business and Technology Building will be located on a heavily wooded site along the south end of campus at the intersection of University Boulevard and Lake Drive. A 302 car parking structure is planned directly to the west of the new building. This site allows for growth opportunity and can accommodate a second phase building project in the future.



The goal of this project is to enable growth for both colleges by relocating the CBT out of the current 50,000 gross square foot Business Building into a new 141,213 gross square-foot building. The College of Arts and Sciences will take over the existing building after the CBT vacates the building, allowing a renovation of the existing Business Building. The new building will require a 500 ton chiller be added to the south plant to accommodate the increased cooling load. A parking garage will consist of a ground level and two elevated decks to accommodate approximately 302 vehicles in 104,760 gross square-foot open structure.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 140,000 ASF: 93,000
Project Advocate:	Stuff
Management Type:	OCP Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	JE Dunn Construction Company

Project Funding

Total Project Cost:	**$ 73,798,889**
Designated Funds	$ 837,636
Tuition Revenue Bonds	$ 60,000,000
Permanent University Fund Bonds	$ 12,961,253

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	10/04/2016
Achieve Substantial Completion	10/15/2021
Achieve Operational Occupancy	11/15/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bld.	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1338 Biomedical Engineering and Science	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**838.12**	**129.00**	**437.62**	**80.00**	**0.00**	**0.00**	**110.50**	**0.00**	**0.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT SWMC	**838.12**	**129.00**	**437.62**	**80.00**	**0.00**	**0.00**	**110.50**	**0.00**	**0.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Underway								
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/01/2019	06/30/2022	08/01/2022	09/30/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/06/2019	06/01/2021	07/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	06/07/2022	07/11/2022	07/07/2022
303-1338 Biomedical Engineering and Sciences Building	Institution	02/25/2021	05/06/2021	06/01/2021	06/01/2021	10/01/2023	11/15/2023	10/31/2023
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2022	10/01/2022

303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

North Campus Phase VI project will be a 590,342 GSF mixed-use facility for colocation of the Pater O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1200 space parking garage. The Brain Institute program includes Research, Clinics and Wet Labs. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,008,550 ASF: 387,891
Project Advocate:	Dr. Dwain Thiele
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	**$ 453,757,000**
Designated Funds	$ 50,000,000
Revenue Financing System Bonds	$ 313,757,000
Gifts	$ 51,000,000
Permanent University Fund Bonds	$ 39,000,000

Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	05/01/2019
Achieve Substantial Completion	06/30/2022
Achieve Operational Occupancy	09/30/2022

303-1183 Radiation Therapy Building Phase II

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

The proposed second phase of the expansion of the William P. Clements Jr. University Hospital – Harold C. Simmons Comprehensive Cancer Center Radiation Oncology expansion project (Radiation Oncology Building Phase II) continues UTSWMC's goal to meet the changing health care challenges to develop and implement new models of care delivery through improved patient access and operational efficiency. Phase II is essential for Radiation Oncology's long-term sustainability and continues UTSW's East Campus Master Plan. Opening of the Radiation Oncology outpatient facility in April 2017 has resulted in 2,890 unique patients treated in FY17, a 796 (cumulative growth of 53%) increase in the originally projected 2,094 expected growth. Proposed project scope includes a seven (7) vault, 70,700 square foot radiation oncology facility.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 70,800 ASF: 45,129
Project Advocate:	Arnim Dontes
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Whiting-Turner

Project Funding

Total Project Cost:	**$ 69,154,000**
Designated Funds	$ 15,000,000
Revenue Financing System Bonds	$ 54,154,000

Project Schedule

BOR CIP Approval	05/22/2019
BOR/Chancellor DD Approval	08/14/2019
Issue NTP - Construction	09/06/2019
Achieve Substantial Completion	06/01/2021
Achieve Operational Occupancy	09/01/2021

303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

The James W. Aston Ambulatory Care Building opened in 1983 and has served as UTSW's primary outpatient clinic building for decades. The building's central location next to Parkland, UTSW's and laboratories made this an ideal center fro clinical care. However, as the campus and the health system grew, the building's design, location and infrastructure have struggled to support the significant clinical growth experienced in the neurosciences and ophthalmology. Aston's age coupled with the need to support the growth in clinical and research programs in neurosciences and ophthalmology requires a renovation and refresh to ensure our patients and provider experience meets the high standards of care.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 217,208 ASF: 126,857
Project Advocate:	Brendan Kelley
Management Type:	Institutionally Managed
Architecture Firm:	Page
Construction Firm:	JE Dunn

Project Funding

Total Project Cost:	**$ 47,711,000**
Designated Funds	$ 12,000,000
Revenue Financing System Bonds	$ 35,711,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	05/06/2020
Issue NTP - Construction	08/15/2020
Achieve Substantial Completion	06/07/2022
Achieve Operational Occupancy	07/07/2022

303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

Recent and previously unimaginable advances in bioengineering have been limited by the need to translate biomedical technologies from the idea stage to improved treatment for millions of patients. A critical element to advancing this vision is a well-designed and centralized facility to optimally connect engineers with physicians and patients, accelerating the advancement of medical technologies, training, and education for students. The University of Texas Southwestern Medical Center (UTSWMC) and The University of Texas at Dallas (UTD), leveraging research strengths in basic and applied biomedical and engineering sciences, propose to expand their partnership from research to real-world applications, and achieve the synergy necessary to realize the potential of a premier joint department of biomedical engineering.

The proposed joint UTSWMC/UTD Biomedical Engineering and Sciences Building would solve the need for proximity between physician and engineering researchers and provide essential access to a patient population. A specialized facility would provide space for effective collaboration, including labs designed for equipment development and testing; research bench space; interactive office space for informaticists and software developers; patient space to allow for assessment of research participants and translational trials; shared support space ranging from conferencing rooms to device fabrication shops; and potential co-location of imaging equipment and services. This five-story building located on the UTSWMC campus, will include administrative space on the first floor, while the second through fifth floors will be dedicated to research lab space that will be programmed for multiple principal investigators. Surface parking is also included in the project.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 155,251 ASF: 104,603
Project Advocate:	Dwain Thiele, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	Whiting Turner

Project Funding

Total Project Cost:	**$ 120,000,000**
Gifts	$ 30,000,000
Permanent University Fund Bonds	$ 90,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/01/2021
Achieve Substantial Completion	10/01/2023
Achieve Operational Occupancy	10/31/2023

303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center **Individual Project Summary**

Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 295,000 ASF: 206,500
Project Advocate:	Dwain Thiele (Vivarium Bldg.)
Management Type:	Institutionally Managed
Architecture Firm:	Omni + Flad
Construction Firm:	Whiting-Turner, Burns & McDonnnell

Project Funding

Total Project Cost:	**$ 147,500,000**
Designated Funds	$ 33,500,000
Revenue Financing System Bonds	$ 34,000,000
Tuition Revenue Bonds	$ 80,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	10/01/2018
Achieve Substantial Completion	09/01/2021
Achieve Operational Occupancy	10/01/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph2 Modernization	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
Subtotal for Underway	**190.30**	**15.00**	**46.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**28.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MB-Galveston	**190.30**	**15.00**	**46.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**28.70**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	01/31/2022	02/28/2022	03/30/2022	02/28/2024	03/31/2024	03/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022

601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston — **Individual Project Summary**

Project Description

The proposed project will construct an inpatient rehabilitation and a behavioral health unit allowing for the expansion of clinical services by modernizing patient treatment and staff support space in the John Sealy Hospital, John Sealy Annex, and the Waverley Smith Pavilion. The project will improve patient access and convenience by centralizing the existing neurodiagnostic services, oncology, and infusion outpatient services within the Waverly Smith Pavilion.

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects in Galveston as part of the 2015-2040 UTMB Campus Master Plan. The project encompasses multiple service lines across three different buildings on the Galveston campus by consolidating and centralizing patient care service areas.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 131,600 ASF: 85,500
Project Advocate:	Rebecca Korenek
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 54,000,000**
Gifts	$ 25,000,000
Hospital Revenues	$ 14,000,000
Permanent University Fund Bonds	$ 15,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	01/31/2022
Issue NTP - Construction	03/30/2022
Achieve Substantial Completion	02/28/2024
Achieve Operational Occupancy	03/31/2024

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston **Individual Project Summary**

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverley Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000 ASF: 143,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	FKP/Cannon
Construction Firm:	Robbins & Morton

Project Funding

Total Project Cost:	**$ 136,300,000**
Revenue Financing System Bonds	$ 46,600,000
Gifts	$ 75,000,000
Hospital Revenues	$ 14,700,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	03/01/2017
Issue NTP - Construction	11/10/2016
Achieve Substantial Completion	03/09/2022
Achieve Operational Occupancy	07/03/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**150.86**	**30.00**	**40.86**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-Houston	**150.86**	**30.00**	**40.86**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	10/31/2021	10/31/2021	10/31/2021
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

701-950 Renovation and Modernization of Educational and Research Facilities

The University of Texas Health Science Center at Houston — **Individual Project Summary**

Project Description

This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,600,000 ASF: 1,347,112
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 121,360,000**
Revenue Financing System Bonds	$ 11,360,000
Tuition Revenue Bonds	$ 80,000,000
Permanent University Fund Bonds	$ 30,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	10/12/2016
Issue NTP - Construction	12/01/2016
Achieve Substantial Completion	08/31/2021
Achieve Operational Occupancy	12/31/2021

701-937 Academic Extension Building Renovation

The University of Texas Health Science Center at Houston **Individual Project Summary**

Project Description

The original scope of this project was for renovation of the five-story Academic Extension Building including updating the mechanical, electrical, and plumbing systems to be viable for the next 20 years. The proposed increase in the cost will update those systems with modern, energy efficient systems to extend the viability of the facility for the next 40 years. Additional increases are needed to cover unforeseen conditions that could not be determined until construction started and to ensure safety code compliance. It is anticipated that annual operating costs will decrease at the completion of the project due to utility efficiencies gained and reduced maintenance costs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 160,000 ASF: 96,000
Project Advocate:	Kevin Dillon
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	**$ 29,500,000**
Revenue Financing System Bonds	$ 29,500,000

Project Schedule

BOR CIP Approval	02/11/2016
BOR/Chancellor DD Approval	12/01/2016
Issue NTP - Construction	02/01/2017
Achieve Substantial Completion	10/31/2021
Achieve Operational Occupancy	10/31/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
New Project																	
402-1343 Mays Cancer Center Renovations	28.00	0.00	15.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1345 Medical Office Building at Park West	61.10	0.00	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	**89.10**	**0.00**	**76.10**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Underway																	
402-1287 Inpatient Facility	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**398.85**	**80.00**	**268.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-San Antonio	**487.95**	**80.00**	**344.95**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
New Project								
402-1343 Mays Cancer Center Renovations	Institution	05/06/2021	08/01/2021	09/01/2021	10/29/2021	11/01/2023	02/01/2024	01/01/2024
402-1345 Medical Office Building at Park West	Institution	05/06/2021	08/19/2021	09/01/2021	11/01/2021	11/01/2023	01/01/2024	12/01/2023
Underway								
402-1287 Inpatient Facility	Institution	08/20/2020	11/19/2020	11/23/2020	02/22/2021	03/31/2024	09/01/2024	08/02/2024

402-1343 Mays Cancer Center Renovations

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

Project Description

The project includes renovations associated with hospital compliance, code renovations, and program revisions to serve outpatient services at the Mays Cancer Center (MCC) and in support of the future Inpatient Facility currently under construction. The MCC is comprised of three buildings; the Burton and Miriam Grossman Building (Grossman), Roger and Cherry Zeller Building (Zeller), and Urschel Tower that together provide infusion, pathology, and pharmacy clinical services. Renovation and upgrades will include the correction of code compliance issues, create non-oncology infusion space, and provide connectivity between towers. Renovations to the first floor of all three buildings will accommodate additional clinical needs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 51,500 ASF: 29,800
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Munoz
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 28,000,000**
Designated Funds	$ 13,000,000
Revenue Financing System Bonds	$ 15,000,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/01/2021
Issue NTP - Construction	10/29/2021
Achieve Substantial Completion	11/01/2023
Achieve Operational Occupancy	01/01/2024

402-1345 Medical Office Building at Park West

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

Project Description

The proposed project will build a four-story medical office building in one of the fastest growing areas in San Antonio. The Medical Office Building (MOB) at Park West will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams. The project will also include surface parking for patients and staff. Approximately 20,750 GSF of the proposed 83,000 GSF of the building are currently planned to be shelled to allow for future expansion.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 83,000 ASF: 54,418
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects/Treanor HL
Construction Firm:	Bartlett Cocke GC

Project Funding

Total Project Cost:	**$ 61,100,000**
Revenue Financing System Bonds	$ 61,100,000
Temporary Funding	$ 0

Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/19/2021
Issue NTP - Construction	11/01/2021
Achieve Substantial Completion	11/01/2023
Achieve Operational Occupancy	12/01/2023

402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio **Individual Project Summary**

Project Description

The proposed project will build an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. The top two floors will be shell space intended for future use to house 24-bed Medical/Surgical Nursing Units on each floor. A seven-level, 650-space parking garage is included in the project.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 413,502 ASF: 266,879
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 398,851,000**
Revenue Financing System Bonds	$ 268,851,000
Gifts	$ 50,000,000
Permanent University Fund Bonds	$ 80,000,000

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	02/22/2021
Achieve Substantial Completion	03/31/2024
Achieve Operational Occupancy	08/02/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Underway																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center -	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bldg	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Subtotal for Underway	**493.50**	**73.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MDACC	**493.50**	**73.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.50**	**0.00**	**0.00**	**0.00**	**0.00**

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Underway								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	06/24/2021	07/08/2021	08/08/2021
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	08/04/2021	08/25/2021	09/18/2021
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2021	06/27/2022	09/21/2022	08/11/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	11/29/2021	01/29/2022	03/30/2022
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	01/17/2024	02/17/2024	03/02/2024
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2023	10/11/2023	09/13/2023

703-1165 Dental Branch Building Demolition

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

This project involves the demolition of a building that was formerly occupied by the U. T. Health Science Center Dental School. The building has seven levels including a basement level and a utility service tunnel that connects with the Main Building complex. The work is expected to include the abatement of asbestos containing materials, as well as any other hazardous materials that may be present. The project is expected to include de-construction of the building, rather than implosion, as well as modification of an existing flood wall system, shoring, removal of basement walls, protection of buried underground utilities, and analysis of capacities for existing infrastructure to support future site development. Finally, a portion of the site is to be developed as surface parking, on an interim basis, to support valet services for the Main Building complex.

Project Information

Project Status:	Active		
Project Delivery Method:	Design/Build		
CIP Project Type:	Renovation		
Gross and Assignable Square Feet:	GSF: 325,000	ASF:	285,741
Project Advocate:	Karen Mooney		
Management Type:	Institutionally Managed		
Architecture Firm:	Walter P Moore		
Construction Firm:	Vaughn Construction		

Project Funding

Total Project Cost:	**$ 13,500,000**
Hospital Revenues	$ 13,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	11/21/2019
Achieve Substantial Completion	06/24/2021
Achieve Operational Occupancy	08/08/2021

703-1175 Renovate Head and Neck Center - Main Building - Floor 10

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

Renovate Floor 10 of Main Building of approximately 30,000 GSF of clinical space to include the relocation of the sterile processing function, expansion of audiology space and centralization of the patient waiting, check-in/out areas.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 41,278 ASF: 36,000
Project Advocate:	Dr. Ehab Hanna; Judy Moore
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 11,500,000**
Hospital Revenues	$ 11,500,000

Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	11/30/2018
Issue NTP - Construction	04/15/2019
Achieve Substantial Completion	08/04/2021
Achieve Operational Occupancy	09/18/2021

703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

The project involves general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 will be impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 42,811 ASF: 35,600
Project Advocate:	Carol Porter
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 14,500,000**
Hospital Revenues	$ 14,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	04/29/2021
Achieve Substantial Completion	06/27/2022
Achieve Operational Occupancy	08/11/2022

703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center — **Individual Project Summary**

Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 105,969 ASF: 89,734
Project Advocate:	Robert Ghafar
Management Type:	Institutionally Managed
Architecture Firm:	Stantec
Construction Firm:	Gilbane

Project Funding

Total Project Cost:	**$ 87,000,000**
Hospital Revenues	$ 14,000,000
Permanent University Fund Bonds	$ 73,000,000

Project Schedule

BOR CIP Approval	08/09/2018
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	02/27/2019
Achieve Substantial Completion	11/29/2021
Achieve Operational Occupancy	03/30/2022

703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

(formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	McCarthy

Project Funding

Total Project Cost:	**$ 198,000,000**
Hospital Revenues	$ 198,000,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	01/17/2024
Achieve Operational Occupancy	03/02/2024

703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center **Individual Project Summary**

Project Description

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.

The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally $41,675,000 of major medical equipment will be funded outside of the project.

Project Information

Project Status:	Complete
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 260,000 ASF: 169,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HDR/Shah Smith
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 169,000,000**
Revenue Financing System Bonds	$ 100,000,000
Hospital Revenues	$ 69,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	07/05/2016
Achieve Substantial Completion	07/30/2023
Achieve Operational Occupancy	09/13/2023