



***The University of Texas System***

***FY 2021-2026 Capital Improvement Program***

***May 6, 2021***

FY 2021-2026 Capital Improvement Program  
Summary of CIP Changes the Past Quarter - 05/06/21

HSC - San Antonio	402-1343 Mays Cancer Center Renovation	Add to CIP with total project cost of \$28,000,000 with funding of \$15,000,000 from Revenue Financing System (RFS) Bond Proceeds and \$13,000,000 from Designated Funds (BOR 05/06/21)
HSC - San Antonio	402-1345 Medical Office Building at Park West	Add to CIP with total project cost of \$61,100,000 with funding from RFS Bond Proceeds (BOR 05/06/21)
Rio Grande Valley	903-1307 School of Medicine Center for Human Genetics	Approve design development with total project cost of \$15,776,663 with funding of \$8,920,000 from PUF Bond Proceeds, \$6,000,000 from Grants, and \$856,663 from Unexpended Plant Funds (BOR 05/06/21)
UTSWMC/UTD	303-1338 Biomedical Engineering and Sciences Building	Approve design development with total project cost of \$120,000,000 with funding of \$90,000,000 from PUF Bond Proceeds and \$30,000,000 from Gifts (BOR 05/06/21)

---

*The University of Texas System  
FY 2021-2026 Capital Improvement Program  
Project Removed From CIP at Quarterly Update 05/06/21*

---

No projects were removed this quarter.

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	666,188,253.00	19.83%
Revenue Financing System Bonds	1,375,776,000.00	40.95%
Tuition Revenue Bonds	220,000,000.00	6.55%
Subtotal Bond Proceeds*	<b>2,261,964,253.00</b>	<b>67.33%</b>
<b><u>Institutional Funds</u></b>		
Auxiliary Enterprises Balances	1,000,000.00	0.03%
Available University Fund	134,635,000.00	4.01%
Designated Funds	136,677,466.00	4.07%
FEMA	3,000,000.00	0.09%
Gifts	402,214,000.00	11.97%
Grants	10,100,000.00	0.30%
Hospital Revenues	349,200,000.00	10.39%
Insurance Claims	10,500,000.00	0.31%
Interest on Local Funds	0.00	0.00%
Unexpended Plant Fund	50,017,833.00	1.49%
Subtotal Institutional Funds	<b>1,097,344,299.00</b>	<b>32.67%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>3,359,308,552.00</b>	<b>100%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary By Institution**

<b>Academic Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT Arlington	2	\$102,000,000.00
UT Austin	15	\$788,400,000.00
UT Dallas	1	\$18,000,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	2	\$45,776,663.00
UT San Antonio	2	\$133,600,000.00
UT Tyler	1	\$73,798,889.00
<b>Subtotal Academic Institutions</b>	24	\$1,198,575,552.00
<b>Health Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT SWMC	5	\$838,122,000.00
UT MB-Galveston	2	\$190,300,000.00
UT HSC-Houston	2	\$150,860,000.00
UT HSC-San Antonio	3	\$487,951,000.00
UT MDACC	6	\$493,500,000.00
<b>Subtotal Health Institutions</b>	18	\$2,160,733,000.00
<b>Total</b>	42	\$3,359,308,552.00

**The University of Texas System  
FY 2021-2026 Capital Improvement Program  
Summary by Management Type**

<b>Type</b>	<b>Number of Projects</b>	<b>Total</b>
Institutionally Managed	38	\$3,200,509,663.00
OCP Managed	4	\$158,798,889.00
<b>CIP Total</b>	<b>42</b>	<b>\$3,359,308,552.00</b>

**Academic Institutions**

**UT Arlington**

Institutionally Managed	2	\$102,000,000.00
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$102,000,000.00</b>

**UT Austin**

Institutionally Managed	15	\$788,400,000.00
<b>Total for UT Austin</b>	<b>15</b>	<b>\$788,400,000.00</b>

**UT Dallas**

OCP Managed	1	\$18,000,000.00
<b>Total for UT Dallas</b>	<b>1</b>	<b>\$18,000,000.00</b>

**UT Permian Basin**

OCP Managed	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

Institutionally Managed	1	\$15,776,663.00
OCP Managed	1	\$30,000,000.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$45,776,663.00</b>

**UT San Antonio**

Institutionally Managed	2	\$133,600,000.00
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$133,600,000.00</b>

**UT Tyler**

OCP Managed	1	\$73,798,889.00
<b>Total for UT Tyler</b>	<b>1</b>	<b>\$73,798,889.00</b>

<b>Total for Academic Institutions</b>	<b>24</b>	<b>\$1,198,575,552.00</b>
--	-----------	---------------------------

**Health Institutions****UT SWMC**

Institutionally Managed	5	\$838,122,000.00
-------------------------	---	------------------

<b>Total for UT SWMC</b>	<b>5</b>	<b>\$838,122,000.00</b>
--------------------------	----------	-------------------------

**UT MB-Galveston**

Institutionally Managed	2	\$190,300,000.00
-------------------------	---	------------------

<b>Total for UT MB-Galveston</b>	<b>2</b>	<b>\$190,300,000.00</b>
----------------------------------	----------	-------------------------

**UT HSC-Houston**

Institutionally Managed	2	\$150,860,000.00
-------------------------	---	------------------

<b>Total for UT HSC-Houston</b>	<b>2</b>	<b>\$150,860,000.00</b>
---------------------------------	----------	-------------------------

**UT HSC-San Antonio**

Institutionally Managed	3	\$487,951,000.00
-------------------------	---	------------------

<b>Total for UT HSC-San Antonio</b>	<b>3</b>	<b>\$487,951,000.00</b>
-------------------------------------	----------	-------------------------

**UT MDACC**

Institutionally Managed	6	\$493,500,000.00
-------------------------	---	------------------

<b>Total for UT MDACC</b>	<b>6</b>	<b>\$493,500,000.00</b>
---------------------------	----------	-------------------------

**Total for Health Institutions**

	<b>18</b>	<b>\$2,160,733,000.00</b>
--	-----------	---------------------------

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary by Type**

Type	Number of Projects	Total
New	21	\$2,282,438,663.00
Renovation	17	\$628,860,000.00
Renovation & Expansion	4	\$448,009,889.00
<b>CIP Total</b>	<b>42</b>	<b>\$3,359,308,552.00</b>

**Academic Institutions**

**UT Arlington**

New	2	\$102,000,000.00
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$102,000,000.00</b>

**UT Austin**

New	6	\$407,200,000.00
Renovation	8	\$202,200,000.00
Renovation & Expansion	1	\$179,000,000.00
<b>Total for UT Austin</b>	<b>15</b>	<b>\$788,400,000.00</b>

**UT Dallas**

Renovation	1	\$18,000,000.00
<b>Total for UT Dallas</b>	<b>1</b>	<b>\$18,000,000.00</b>

**UT Permian Basin**

New	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

New	2	\$45,776,663.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$45,776,663.00</b>

**UT San Antonio**

New	2	\$133,600,000.00
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$133,600,000.00</b>

**UT Tyler**

Renovation & Expansion	1	\$73,798,889.00
<b>Total for UT Tyler</b>	<b>1</b>	<b>\$73,798,889.00</b>

<b>Total for Academic Institutions</b>	<b>24</b>	<b>\$1,198,575,552.00</b>
--	-----------	---------------------------



**Health Institutions****UT SWMC**

New	3	\$642,911,000.00
Renovation & Expansion	2	\$195,211,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$838,122,000.00</b>

**UT MB-Galveston**

Renovation	2	\$190,300,000.00
<b>Total for UT MB-Galveston</b>	<b>2</b>	<b>\$190,300,000.00</b>

**UT HSC-Houston**

Renovation	2	\$150,860,000.00
<b>Total for UT HSC-Houston</b>	<b>2</b>	<b>\$150,860,000.00</b>

**UT HSC-San Antonio**

New	2	\$459,951,000.00
Renovation	1	\$28,000,000.00
<b>Total for UT HSC-San Antonio</b>	<b>3</b>	<b>\$487,951,000.00</b>

**UT MDACC**

New	3	\$454,000,000.00
Renovation	3	\$39,500,000.00
<b>Total for UT MDACC</b>	<b>6</b>	<b>\$493,500,000.00</b>

**Total for Health Institutions**

<b>18</b>	<b>\$2,160,733,000.00</b>
-----------	---------------------------

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
301-1295 Academic Building for SSW & CoNHI	76.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	4.69
<b>Subtotal for Underway</b>	<b>102.00</b>	<b>60.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.69</b>
<b>Total for UT Arlington</b>	<b>102.00</b>	<b>60.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.69</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b>								
<b>Underway</b>								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	02/23/2021	03/23/2021	02/24/2021
301-1295 Academic Building for School of Social Work and College of Nursing	Institution	08/20/2020	11/19/2020	11/30/2020	01/04/2021	11/14/2022	12/14/2022	12/14/2022

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Austin</b>																	
<b>Underway</b>																	
102-1049 Applied Research Laboratories	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	46.60	0.00	0.00	0.00	1.00	44.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	26.50	18.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1283 Hogg Memorial Auditorium Reno	27.80	0.00	20.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Reno	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1339 Peter T. Flawn Academic Center Stu	11.10	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint & Reno	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>788.40</b>	<b>136.15</b>	<b>344.40</b>	<b>0.00</b>	<b>1.00</b>	<b>134.64</b>	<b>7.34</b>	<b>3.00</b>	<b>0.00</b>	<b>135.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15.48</b>
<b>Total for UT Austin</b>	<b>788.40</b>	<b>136.15</b>	<b>344.40</b>	<b>0.00</b>	<b>1.00</b>	<b>134.64</b>	<b>7.34</b>	<b>3.00</b>	<b>0.00</b>	<b>135.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15.48</b>

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>Underway</b>								
102-1049 Applied Research Laboratories Clark S. Penrod Wing	Institution	11/15/2018	02/28/2019	04/04/2019	04/04/2019	05/11/2021	07/10/2021	07/12/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	12/01/2017	12/31/2022	12/31/2022	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019		04/14/2020	11/30/2022	12/30/2022	11/30/2022
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020		04/23/2021	07/23/2022	08/23/2022	09/23/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019		03/01/2020	01/04/2022	02/15/2022	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	05/12/2020	05/26/2020	08/10/2020	05/07/2021	06/07/2021	06/08/2021
102-1283 Hogg Memorial Auditorium Renovation	Institution	11/19/2020	04/13/2021		12/01/2021	03/10/2023	05/24/2023	03/10/2023
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	03/01/2022	04/05/2022	01/31/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	06/15/2022	08/12/2022	06/15/2022
102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno	Institution	11/19/2020	03/31/2021		04/01/2021	12/17/2021	01/17/2022	01/31/2022
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	02/22/2021	04/30/2021	02/22/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	08/10/2018	03/22/2019	04/26/2019	04/01/2019	08/02/2021	10/04/2021	10/06/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	08/05/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Dallas</b>																	
<b>Underway</b>																	
302-1167 Campus Landscape Enhancement Phase III	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Dallas</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas</b> <b>Underway</b> 302-1167 Campus Landscape Enhancement Phase III	OCP Managed	02/27/2018	07/29/2019		04/28/2020	06/17/2021	07/16/2021	07/16/2021

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Permian Basin</b>																	
<b>Underway</b>																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
<b>Subtotal for Underway</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>Total for UT Permian Basin</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>



---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

**UT Permian Basin**  
**Underway**

501-918 Kinesiology Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OCP Managed	02/09/2017	09/06/2018	09/08/2017	09/17/2018	01/12/2021	04/01/2021	08/06/2020

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Rio Grande Valley</b>																	
<b>Underway</b>																	
903-1220 SOM Institute of Neurosciences	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1307 SOM Center for Human Genetics	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86
<b>Subtotal for Underway</b>	<b>45.78</b>	<b>38.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>
<b>Total for UT Rio Grande Valley</b>	<b>45.78</b>	<b>38.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

**UT Rio Grande Valley**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
903-1220 School of Medicine Institute of Neurosciences	OCP Managed	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021
903-1307 School of Medicine Center for Human Genetics	Institution	02/25/2021	05/06/2021	06/01/2021	06/28/2021	07/29/2022	08/29/2022	08/15/2022

## FY 2021-2026 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

#### 903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley

#### Individual Project Summary

##### Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.

The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,169      ASF: 11,674
Project Advocate:	Sarah Williams-Blangero
Management Type:	Institutionally Managed
Architecture Firm:	TreanorHL
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,776,663</b>
Grants	\$ 6,000,000
Unexpended Plant Fund	\$ 856,663
Permanent University Fund Bonds	\$ 8,920,000

##### Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/28/2021
Achieve Substantial Completion	07/29/2022
Achieve Operational Occupancy	08/15/2022

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT San Antonio</b>																	
<b>Underway</b>																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 School of Data Science and NSCC	90.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>133.60</b>	<b>75.00</b>	<b>38.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT San Antonio</b>	<b>133.60</b>	<b>75.00</b>	<b>38.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT San Antonio</b>								
<b>Underway</b>								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 School of Data Science and National Security Collaboration Center	Institution	09/06/2018	11/19/2020	12/07/2020	12/02/2020	07/11/2022	08/23/2022	08/23/2022

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Tyler</b>																	
<b>Underway</b>																	
802-947 College of Business	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>73.80</b>	<b>12.96</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Tyler</b>	<b>73.80</b>	<b>12.96</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---

*The University of Texas System  
FY 2021-2026 Capital Improvement Program  
Project Schedule Dates*

---

**UT Tyler  
Underway**

802-947 College of Business

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OCP Managed	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021



**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT SWMC</b>																	
<b>Underway</b>																	
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bld.	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1338 Biomedical Engineering and Science	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>838.12</b>	<b>129.00</b>	<b>437.62</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>838.12</b>	<b>129.00</b>	<b>437.62</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>Underway</b>								
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/01/2019	06/30/2022	08/01/2022	09/30/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/06/2019	06/01/2021	07/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	06/07/2022	07/11/2022	07/07/2022
303-1338 Biomedical Engineering and Sciences Building	Institution	02/25/2021	05/06/2021	06/01/2021	06/01/2021	10/01/2023	11/15/2023	10/31/2023
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2022	10/01/2022

## FY 2021-2026 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

#### 303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

Recent and previously unimaginable advances in bioengineering have been limited by the need to translate biomedical technologies from the idea stage to improved treatment for millions of patients. A critical element to advancing this vision is a well-designed and centralized facility to optimally connect engineers with physicians and patients, accelerating the advancement of medical technologies, training, and education for students. The University of Texas Southwestern Medical Center (UTSWMC) and The University of Texas at Dallas (UTD), leveraging research strengths in basic and applied biomedical and engineering sciences, propose to expand their partnership from research to real-world applications, and achieve the synergy necessary to realize the potential of a premier joint department of biomedical engineering.

The proposed joint UTSWMC/UTD Biomedical Engineering and Sciences Building would solve the need for proximity between physician and engineering researchers and provide essential access to a patient population. A specialized facility would provide space for effective collaboration, including labs designed for equipment development and testing; research bench space; interactive office space for informaticists and software developers; patient space to allow for assessment of research participants and translational trials; shared support space ranging from conferencing rooms to device fabrication shops; and potential co-location of imaging equipment and services. This five-story building located on the UTSWMC campus, will include administrative space on the first floor, while the second through fifth floors will be dedicated to research lab space that will be programmed for multiple principal investigators. Surface parking is also included in the project.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 155,251      ASF: 104,603
Project Advocate:	Dwain Thiele, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	Whiting Turner

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 120,000,000</b>
Gifts	\$ 30,000,000
Permanent University Fund Bonds	\$ 90,000,000
Temporary Funding	\$ 0

##### Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/01/2021
Achieve Substantial Completion	10/01/2023
Achieve Operational Occupancy	10/31/2023

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MB-Galveston</b>																	
<b>Underway</b>																	
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph2 Modernization	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>190.30</b>	<b>15.00</b>	<b>46.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>190.30</b>	<b>15.00</b>	<b>46.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>Underway</b>								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	01/31/2022	02/28/2022	03/30/2022	02/28/2024	03/31/2024	03/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-Houston</b>																	
<b>Underway</b>																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>150.86</b>	<b>30.00</b>	<b>40.86</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Houston</b>	<b>150.86</b>	<b>30.00</b>	<b>40.86</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Houston</b>								
<b>Underway</b>								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	10/31/2021	10/31/2021	10/31/2021
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-San Antonio</b>																	
<b>New Project</b>																	
402-1343 Mays Cancer Center Renovations	28.00	0.00	15.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1345 Medical Office Building at Park West	61.10	0.00	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>89.10</b>	<b>0.00</b>	<b>76.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
402-1287 Inpatient Facility	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>398.85</b>	<b>80.00</b>	<b>268.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>487.95</b>	<b>80.00</b>	<b>344.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



---

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

---

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio</b>								
<b>New Project</b>								
402-1343 Mays Cancer Center Renovations	Institution	05/06/2021	08/01/2021	09/01/2021	10/29/2021	11/01/2023	02/01/2024	01/01/2024
402-1345 Medical Office Building at Park West	Institution	05/06/2021	08/19/2021	09/01/2021	11/01/2021	11/01/2023	01/01/2024	12/01/2023
<b>Underway</b>								
402-1287 Inpatient Facility	Institution	08/20/2020	11/19/2020	11/23/2020	02/22/2021	03/31/2024	09/01/2024	08/02/2024

## FY 2021-2026 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

#### 402-1343 Mays Cancer Center Renovations

The University of Texas Health Science Center at San Antonio

Individual Project Summary

##### Project Description

The project includes renovations associated with hospital compliance, code renovations, and program revisions to serve outpatient services at the Mays Cancer Center (MCC) and in support of the future Inpatient Facility currently under construction. The MCC is comprised of three buildings; the Burton and Miriam Grossman Building (Grossman), Roger and Cherry Zeller Building (Zeller), and Urschel Tower that together provide infusion, pathology, and pharmacy clinical services. Renovation and upgrades will include the correction of code compliance issues, create non-oncology infusion space, and provide connectivity between towers. Renovations to the first floor of all three buildings will accommodate additional clinical needs.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 51,500      ASF: 29,800
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Munoz
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 28,000,000</b>
Designated Funds	\$ 13,000,000
Revenue Financing System Bonds	\$ 15,000,000
Temporary Funding	\$ 0

##### Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/01/2021
Issue NTP - Construction	10/29/2021
Achieve Substantial Completion	11/01/2023
Achieve Operational Occupancy	01/01/2024

## FY 2021-2026 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

#### 402-1345 Medical Office Building at Park West

The University of Texas Health Science Center at San Antonio

Individual Project Summary

##### Project Description

The proposed project will build a four-story medical office building in one of the fastest growing areas in San Antonio. The Medical Office Building (MOB) at Park West will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams. The project will also include surface parking for patients and staff. Approximately 20,750 GSF of the proposed 83,000 GSF of the building are currently planned to be shelled to allow for future expansion.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 83,000      ASF: 54,418
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects/Treanor HL
Construction Firm:	Bartlett Cocke GC

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 61,100,000</b>
Revenue Financing System Bonds	\$ 61,100,000
Temporary Funding	\$ 0

##### Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/19/2021
Issue NTP - Construction	11/01/2021
Achieve Substantial Completion	11/01/2023
Achieve Operational Occupancy	12/01/2023

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MDACC</b>																	
<b>Underway</b>																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center -	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bldg	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>493.50</b>	<b>73.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>493.50</b>	<b>73.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2021-2026 Capital Improvement Program**  
**Project Schedule Dates**

	<b>Mgmt Type</b>	<b>CIP Approval</b>	<b>DD Approval</b>	<b>THECB Submittal</b>	<b>Issue NTP – Construction</b>	<b>Substantial Completion</b>	<b>Final Completion</b>	<b>Operational Occupancy</b>
<b>UT MDACC</b>								
<b>Underway</b>								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	06/24/2021	07/08/2021	08/08/2021
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	08/04/2021	08/25/2021	09/18/2021
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2021	06/27/2022	09/21/2022	08/11/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	11/29/2021	01/29/2022	03/30/2022
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	01/17/2024	02/17/2024	03/02/2024
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2023	10/11/2023	09/13/2023