

FY 2019-2024 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 11/15/18

Austin	102-1049 Applied Research Laboratories New Office Building	Add project to CIP with a total project cost of \$40,400,000 with funding from Revenue Financing System Bond Proceeds (BOR 11/15/18)
	102-853 Energy Engineering Building	Approve design development with an increase in total project cost from \$165,000,000 to \$168,000,000 with funding of \$100,000,000 from Permanent University Fund Bond Proceeds, \$60,000,000 from Gifts, and \$8,000,000 from Unexpended Plant Funds (BOR 11/15/18)
Permian Basin	501-918 Kinesiology Building	Reapprove design development, increase in TPC, and revise funding for a total project cost of \$37,000,000 with funding of \$16,157,000 from Permanent University Fund Bond Proceeds, \$11,743,000 from Revenue Financing System Bond Proceeds, \$2,000,000 from Gifts, \$4,100,000 from Grants, and \$3,000,000 from Unexpended Plant Funds (BOR 09/06/18)
Rio Grande Valley	903-1159 School of Medicine Team Based Learning Center	Approve design development with an increase in total project cost from \$12,200,000 to \$13,700,000 with funding from Permanent University Fund Bond Proceeds (BOR 11/15/18)
San Antonio	401-1222 National Security Collaboration Center	Add project to CIP with a total project cost of \$33,000,000 with funding of \$30,000,000 from Permanent University Fund Bond Proceeds, \$1,800,000 from Grants, and \$1,200,000 from Interest on Local Funds (BOR 09/06/18)
	401-1223 School of Data Science	Add project to CIP with a total project cost of \$57,000,000 with funding of \$40,000,000 from Permanent University Fund Bond Proceeds, \$15,000,000 from Gifts, and \$2,000,000 from Grants (BOR 09/06/18)
SWMC	303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Approve design development with a total project cost of \$453,757,000 with funding of \$313,757,000 from Revenue Financing System Bond Proceeds, \$39,000,000 from Permanent University Fund Bond Proceeds, \$51,000,000 from Gifts, and \$50,000,000 from Designated Funds (BOR 11/15/18)
HSC-Houston	701-950 Renovation and Modernization of Educational and Research Facilities	Approval of increase in total project cost from \$111,360,000 to \$121,360,000 additional \$10,000,000 in funding from Revenue Financing System Bond Proceeds (President Memo 09/25/18)
MDACC	703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Add project to CIP with a total project cost of \$11,500,000 with funding from Hospital Revenues (BOR 11/15/18)

The University of Texas System
FY 2019-2024 Capital Improvement Program
Projects Removed From CIP at Quarterly Update 11/15/2018

Academic Institutions

UT Arlington

301-1046 Dining Facility - West Campus \$ 21,000,000.00

Total for UT Arlington \$ 21,000,000.00

Total for Academic Institutions \$ 21,000,000.00

Health Institutions

UT MB-Galveston

601-818 Building 17 Expansion \$ 54,109,937.00

Total for UT MB-Galveston \$ 54,109,937.00

UT MDACC

703-955 M. D. Anderson - League City \$ 123,630,000.00

Total for UT MDACC \$ 123,630,000.00

UT SWMC

303-771 West Campus - Phase 1 \$ 232,000,000.00

Total for UT SWMC \$ 232,000,000.00

Total for Health Institutions \$ 409,739,937.00

Total for Major Construction \$ 430,739,937.00

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	627,778,314.00	12.71%
Revenue Financing System Bonds	1,574,470,000.00	31.88%
Tuition Revenue Bonds	852,632,000.00	17.27%
Subtotal Bond Proceeds*	3,054,880,314.00	61.86%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	63,200,000.00	1.28%
Available University Fund	8,835,000.00	0.18%
Designated Funds	184,606,823.00	3.74%
FEMA	173,110,000.00	3.51%
General Revenue	75,570,000.00	1.53%
Gifts	554,817,000.00	11.24%
Grants	10,583,936.00	0.21%
Hospital Revenues	676,479,064.00	13.70%
Insurance Claims	27,600,000.00	0.56%
Interest on Local Funds	1,200,000.00	0.02%
Unexpended Plant Fund	107,365,000.00	2.17%
Subtotal Institutional Funds	1,883,366,823.00	38.14%
Capital Improvement Program Total Funding Sources	4,938,247,137.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	1	\$125,000,000.00
UT Austin	10	\$917,400,000.00
UT Dallas	3	\$139,000,000.00
UT El Paso	2	\$101,250,000.00
UT Permian Basin	2	\$92,100,000.00
UT Rio Grande Valley	4	\$157,550,137.00
UT San Antonio	3	\$186,400,000.00
UT Tyler	1	\$76,000,000.00
Subtotal Academic Institutions	26	\$1,794,700,137.00
Health Institutions	Number of Projects	Total
UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler	2	\$65,500,000.00
UT MB-Galveston	5	\$788,500,000.00
UT MDACC	6	\$858,730,000.00
UT SWMC	3	\$1,081,257,000.00
Subtotal Health Institutions	22	\$3,143,547,000.00
Total	48	\$4,938,247,137.00

**The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	31	\$3,832,637,000.00
OFPC Managed	15	\$888,250,137.00
OFPC Monitored	2	\$217,360,000.00
CIP Total	48	\$4,938,247,137.00

Academic Institutions

UT Arlington

OFPC Managed	1	\$125,000,000.00
Total for UT Arlington	1	\$125,000,000.00

UT Austin

Institutionally Managed	10	\$917,400,000.00
Total for UT Austin	10	\$917,400,000.00

UT Dallas

OFPC Managed	3	\$139,000,000.00
Total for UT Dallas	3	\$139,000,000.00

UT El Paso

Institutionally Managed	1	\$16,250,000.00
OFPC Managed	1	\$85,000,000.00
Total for UT El Paso	2	\$101,250,000.00

UT Permian Basin

OFPC Managed	2	\$92,100,000.00
Total for UT Permian Basin	2	\$92,100,000.00

UT Rio Grande Valley

OFPC Managed	4	\$157,550,137.00
Total for UT Rio Grande Valley	4	\$157,550,137.00

UT San Antonio

Institutionally Managed	2	\$90,000,000.00
OFPC Managed	1	\$96,400,000.00
Total for UT San Antonio	3	\$186,400,000.00

UT Tyler

OFPC Managed	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00

Total for Academic Institutions	26	\$1,794,700,137.00
Health Institutions		
UT HSC-Houston		
Institutionally Managed	1	\$23,000,000.00
OFPC Monitored	1	\$121,360,000.00
Total for UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio		
Institutionally Managed	2	\$39,000,000.00
OFPC Managed	1	\$70,200,000.00
OFPC Monitored	1	\$96,000,000.00
Total for UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler		
Institutionally Managed	1	\$18,500,000.00
OFPC Managed	1	\$47,000,000.00
Total for UT HSC-Tyler	2	\$65,500,000.00
UT MB-Galveston		
Institutionally Managed	5	\$788,500,000.00
Total for UT MB-Galveston	5	\$788,500,000.00
UT MDACC		
Institutionally Managed	6	\$858,730,000.00
Total for UT MDACC	6	\$858,730,000.00
UT SWMC		
Institutionally Managed	3	\$1,081,257,000.00
Total for UT SWMC	3	\$1,081,257,000.00
Total for Health Institutions	22	\$3,143,547,000.00

**The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary by Project Type**

Type	Number of Projects	Total
New	27	\$3,064,817,137.00
Renovation	18	\$1,142,430,000.00
Renovation & Expansion	3	\$731,000,000.00
CIP Total	48	\$4,938,247,137.00

Academic Institutions

UT Arlington

New	1	\$125,000,000.00
Total for UT Arlington	1	\$125,000,000.00

UT Austin

New	4	\$483,900,000.00
Renovation	5	\$258,500,000.00
Renovation & Expansion	1	\$175,000,000.00
Total for UT Austin	10	\$917,400,000.00

UT Dallas

New	2	\$121,000,000.00
Renovation	1	\$18,000,000.00
Total for UT Dallas	3	\$139,000,000.00

UT El Paso

New	1	\$85,000,000.00
Renovation	1	\$16,250,000.00
Total for UT El Paso	2	\$101,250,000.00

UT Permian Basin

New	2	\$92,100,000.00
Total for UT Permian Basin	2	\$92,100,000.00

UT Rio Grande Valley

New	4	\$157,550,137.00
Total for UT Rio Grande Valley	4	\$157,550,137.00

UT San Antonio

New	3	\$186,400,000.00
Total for UT San Antonio	3	\$186,400,000.00

UT Tyler

Renovation & Expansion	1	\$76,000,000.00
Total for UT Tyler	1	\$76,000,000.00
Total for Academic Institutions	26	\$1,794,700,137.00
Health Institutions		
UT HSC-Houston		
Renovation	2	\$144,360,000.00
Total for UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio		
New	1	\$70,200,000.00
Renovation	3	\$135,000,000.00
Total for UT HSC-San Antonio	4	\$205,200,000.00
UT HSC-Tyler		
New	1	\$47,000,000.00
Renovation	1	\$18,500,000.00
Total for UT HSC-Tyler	2	\$65,500,000.00
UT MB-Galveston		
New	2	\$280,410,000.00
Renovation	3	\$508,090,000.00
Total for UT MB-Galveston	5	\$788,500,000.00
UT MDACC		
New	4	\$815,000,000.00
Renovation	2	\$43,730,000.00
Total for UT MDACC	6	\$858,730,000.00
UT SWMC		
New	2	\$601,257,000.00
Renovation & Expansion	1	\$480,000,000.00
Total for UT SWMC	3	\$1,081,257,000.00
Total for Health Institutions	22	\$3,143,547,000.00

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-941 Science and Engineering Innovation	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Subtotal for Underway	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Total for UT Arlington	125.00	20.00	20.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00

*The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates*

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington Underway 301-941 Science and Engineering Innovation and Research Building	OFPC	08/20/2015	05/12/2016	07/12/2016	10/31/2016	11/05/2018	12/03/2018	08/20/2018

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
New Project																	
102-1049 Applied Research Laboratories - Ne	40.40	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	40.40	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
102-1166 Cooling Plant No. 1 - Cooling Towe	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-282 Welch Hall Renovation	148.00	25.00	0.00	75.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.60
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-692 Jester West Maintenance and Interi	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-719 Robert B. Rowling Hall	186.50	0.00	113.75	0.00	6.80	0.00	1.50	0.00	0.00	58.25	0.00	0.00	0.00	0.00	0.00	0.00	6.20
102-782 SEZ - Addition, Stadium Maint and	175.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Energy Engineering Building	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	877.00	143.15	252.75	75.00	62.80	8.84	4.32	3.00	0.00	243.25	0.00	0.00	0.00	10.50	0.00	0.00	73.40
Total for UT Austin	917.40	143.15	293.15	75.00	62.80	8.84	4.32	3.00	0.00	243.25	0.00	0.00	0.00	10.50	0.00	0.00	73.40

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
New Project								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/20/2019	01/17/2019	03/12/2019	05/05/2021	06/05/2021	06/05/2021
Underway								
102-1166 Cooling Plant No. 1 - Cooling Tower Replacement	Institution	02/27/2018	03/30/2018		05/25/2018	04/05/2019	05/31/2019	04/05/2019
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/01/2018	07/01/2018	12/01/2017	06/01/2019	06/01/2020	12/31/2018
102-282 Welch Hall Renovation	Institution	01/20/2015	05/03/2017		06/27/2017	01/23/2020	07/31/2020	03/24/2020
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	12/30/2020	02/28/2021	01/30/2021
102-692 Jester West Maintenance and Interior Finishes	Institution	02/09/2012	02/14/2012	09/19/2012	04/02/2013	08/25/2019		08/25/2019
102-719 Robert B. Rowling Hall	Institution	08/23/2012	05/02/2014	07/24/2014	12/01/2014	11/16/2017	12/22/2017	11/17/2017
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	08/09/2018	02/27/2019			07/28/2021	09/03/2021	10/19/2021
102-853 Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	11/16/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017		06/04/2020	06/05/2022	07/04/2022	06/05/2022

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1049 Applied Research Laboratories - New Office Building

The University of Texas at Austin

Individual Project Summary

Project Description

The Applied Research Laboratories complex located at the Pickle Research Campus is at capacity and limits anticipated workload and growth. The proposed project will provide needed additional office and work space in a three-story building located adjacent to and connected with the existing building. This project will also include replacement and expansion of existing utility equipment and infrastructure necessary to support the new building and provide reliable service to the rest of the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,000 ASF: 50,000
Project Advocate:	Tim Hawkins
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering Group
Construction Firm:	Flincto LLC

Project Funding

Total Project Cost:	\$ 40,400,000
Revenue Financing System Bonds	\$ 40,400,000

Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	02/20/2019
Issue NTP - Construction	03/12/2019
Achieve Substantial Completion	05/05/2021
Achieve Operational Occupancy	06/05/2021

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-853 Energy Engineering Building

The University of Texas at Austin

Individual Project Summary

Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 185,590 ASF: 98,953
Project Advocate:	Dr. John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering
Construction Firm:	The Beck Group

Project Funding

Total Project Cost:	\$ 168,000,000
Gifts	\$ 60,000,000
Unexpended Plant Fund	\$ 8,000,000
Permanent University Fund Bonds	\$ 100,000,000

Project Schedule

BOR CIP Approval	05/01/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	11/16/2018
Achieve Substantial Completion	05/27/2021
Achieve Operational Occupancy	08/02/2021

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1118 UT Dallas Athenæum	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1167 Campus Landscape Enhancement Phase	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-906 Science Building	101.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	139.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	139.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-1118 UT Dallas Athenæum	OFPC	08/23/2017	08/16/2018	08/31/2018	04/15/2019	07/29/2020	08/27/2020	07/29/2020
302-1167 Campus Landscape Enhancement Phase III	OFPC	02/27/2018	05/23/2019		07/15/2019	07/09/2021	01/31/2022	08/02/2021
302-906 Science Building	OFPC	11/10/2016	08/24/2017	09/25/2017	03/12/2018	03/01/2020	04/03/2020	04/03/2020

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-1181 Sun Bowl Stadium Repairs and Moder	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-942 Interdisciplinary Research Buildin	85.00	10.00	5.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	101.25	10.00	17.00	70.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	101.25	10.00	17.00	70.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

UT El Paso
Underway

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/15/2019	08/25/2019	09/01/2019
201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/16/2017	09/30/2019	10/30/2019	02/10/2020

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
501-945 Engineering Building (UTPB)	55.10	7.10	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	92.10	23.26	11.74	48.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Total for UT Permian Basin	92.10	23.26	11.74	48.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin								
Underway								
501-918 Kinesiology Building	OFPC	02/09/2017	09/06/2018	09/08/2017	09/17/2018	04/30/2020	05/29/2020	05/29/2020
501-945 Engineering Building (UTPB)	OFPC	08/19/2015	08/19/2016	09/19/2016	04/28/2017	06/10/2019	07/09/2019	06/10/2019

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

501-918 Kinesiology Building

The University of Texas of the Permian Basin

Individual Project Summary

Project Description

This project calls for the construction of a new 63,717 gross square foot (43,976 assignable square foot) Kinesiology Building on UTPB's main Odessa campus. The new building will be centrally located between the practice football field and the intramural field. The Institution will be adding a new parking lot adjacent to the new Kinesiology Building which will serve the new building and the practice field. The project also includes the construction of a pedestrian bridge over an existing drainage swale.

The new building will house the Kinesiology Department's classrooms, faculty offices, and labs (biomechanics, athletic training clinicals, and psychology and exercise physiology) for Kinesiology and Athletic Training majors. With the addition of athletic gifts and grants, the building will also contain an expanded weight room (shared between Kinesiology and Athletics), a Team Meeting/Lecture Hall, new locker rooms for football and women's soccer, an equipment/laundry area, and coaches offices. The building will be one-story in height, and will serve as a focal point for entrance to the UTPB campus from 42nd street. It also provides a pedestrian connection between the existing gymnasium and the fields, as well as a pedestrian connection to the practice field.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 63,717 ASF: 43,976
Project Advocate:	Dr. James Eldridge
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	Lott Brothers

Project Funding

Total Project Cost:	\$ 37,000,000
Revenue Financing System Bonds	\$ 11,743,000
Gifts	\$ 2,000,000
Grants	\$ 4,100,000
Unexpended Plant Fund	\$ 3,000,000
Permanent University Fund Bonds	\$ 16,157,000

Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	09/06/2018
Issue NTP - Construction	09/17/2018
Achieve Substantial Completion	04/30/2020
Achieve Operational Occupancy	05/29/2020

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-1159 School of Medicine Team Based Lear	13.70	13.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-943 Interdisciplinary Academic Buildin	36.43	0.00	0.00	36.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-944 Interdisciplinary Engineering and	35.30	4.70	0.00	30.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-PA847 Science Building (ESCNE)	72.12	71.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Subtotal for Underway	157.55	89.55	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
Total for UT Rio Grande Valley	157.55	89.55	0.00	67.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-1159 School of Medicine Team Based Learning Center	OFPC	02/27/2018	11/14/2018	12/29/2018	01/23/2019	03/30/2020	04/30/2020	04/30/2020
903-943 Interdisciplinary Academic Building (BINAB)	OFPC	08/19/2015	08/24/2016	09/14/2016	03/06/2017	11/15/2018	12/15/2018	01/15/2019
903-944 Interdisciplinary Engineering and Academic Building (EIEAB)	OFPC	08/19/2015	08/24/2016	09/14/2016	01/25/2017	11/01/2018	12/03/2018	01/22/2019
903-PA847 Science Building (ESCNE)	OFPC	05/15/2014	02/12/2015	03/12/2015	09/21/2015	03/12/2018	05/01/2018	06/01/2018

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

903-1159 School of Medicine Team Based Learning Center

The University of Texas - Rio Grande Valley

Individual Project Summary

Project Description

The proposed project will be an extension of the existing Medical Education Building located on the Edinburg Campus. This facility is necessary to accommodate current and expected growth in the School of Medicine while maintaining the mission of the school as a catalyst for education in health care. The building will house faculty and administrative offices, small group study spaces for the growing medical student population, flexible and general purpose classrooms, conference rooms, and support spaces.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 26,652 ASF: 17,026
Project Advocate:	Michael Patriarca, Sofia Hernandez, Marta Salinas Hovar
Management Type:	OFPC Managed
Architecture Firm:	Munoz and Company
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 13,700,000
Permanent University Fund Bonds	\$ 13,700,000

Project Schedule

BOR CIP Approval	02/27/2018
BOR/Chancellor DD Approval	11/14/2018
Issue NTP - Construction	01/23/2019
Achieve Substantial Completion	03/30/2020
Achieve Operational Occupancy	04/30/2020

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
New Project																	
401-1222 National Security Collaboration Ce	33.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	1.20	0.00	0.00
401-1223 School of Data Science	57.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	90.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00
Underway																	
401-946 Science and Engineering Building	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	186.40	82.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
New Project								
401-1222 National Security Collaboration Center	Institution	09/06/2018	11/14/2019	11/29/2019	06/01/2020	08/31/2022	09/30/2022	10/01/2022
401-1223 School of Data Science	Institution	09/06/2018	11/14/2019	11/29/2019	06/01/2020	08/31/2022	09/30/2022	10/01/2022
Underway								
401-946 Science and Engineering Building	OFPC	08/19/2015	11/10/2016	01/16/2017	06/05/2017	05/18/2020	06/17/2020	07/01/2020

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

401-1222 National Security Collaboration Center

The University of Texas at San Antonio

Individual Project Summary

Project Description

U. T. San Antonio (UTSA) seeks to construct a new 80,000 gross square feet (GSF) facility, to be named the National Security Collaboration Center (NSCC), in downtown San Antonio as part of the distributed downtown campus. The NSCC will provide an additional 52,000 assignable square feet to the U. T. San Antonio campus. Subject to further program development, the proposed facility is expected to provide 10,400 ASF of computational technology laboratories (cyber range, visualization, high-performance and cloud computing, and machine learning), 10,400 ASF of office and research laboratory space for two existing computational research centers: (1) the Cyber Center for Security and Analytics, and (2) the Center for Infrastructure Assurance and Security, 10,400 ASF of leasable space for industry partners and a U. T. San Antonio-managed technology incubator, and 15,600 ASF for federal research laboratories managed by the National Security Agency, U.S. Army Research Laboratory, United States Secret Service, the Federal Bureau of Investigations, and other agencies. An additional 5,200 ASF will be dedicated for a Sensitive Compartmented Information Facility (SCIF) to conduct classified research with federal and industry partners. The NSCC will provide both virtual resources and physical capabilities to enable Government-University-Industry (GUI) partnerships for cutting edge basic and applied research, rapid prototype development, and transition of advanced computational technologies to strengthen national security and global defense.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 80,000 ASF: 52,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 33,000,000
Grants	\$ 1,800,000
Permanent University Fund Bonds	\$ 30,000,000
Interest on Local Funds	\$ 1,200,000

Project Schedule

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	06/01/2020
Achieve Substantial Completion	08/31/2022
Achieve Operational Occupancy	10/01/2022

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

401-1223 School of Data Science

The University of Texas at San Antonio

Individual Project Summary

Project Description

U. T. San Antonio seeks to construct a 138,182 gross square feet building to house the new School of Data Science as part of the downtown campus. This building will create an additional 92,500 assignable square feet (ASF) to the overall U. T. San Antonio campus inventory. Subject to further program development, the proposed facility is expected to provide space for computational teaching and research labs, student collaboration space, and faculty office space. The School of Data Science will be the first in Texas and foundational to U. T. San Antonio's already top-ranked cybersecurity programs. It will answer the national call for data science, data management, and information technology workforce needs. The school will supply intellectual talent to companies in the growing San Antonio tech corridor and will generate valuable synergy with federal agencies and industry partners.

Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 138,182 ASF: 92,500
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 57,000,000
Gifts	\$ 15,000,000
Grants	\$ 2,000,000
Permanent University Fund Bonds	\$ 40,000,000

Project Schedule

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	06/01/2020
Achieve Substantial Completion	08/31/2022
Achieve Operational Occupancy	10/01/2022

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 STEM - Business Building	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Subtotal for Underway	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Total for UT Tyler	76.00	11.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler Underway 802-947 STEM - Business Building	OFPC	08/20/2015	05/12/2016	08/23/2016	10/04/2016	06/15/2018	07/15/2018	07/10/2018

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

802-947 STEM - Business Building

The University of Texas at Tyler

Individual Project Summary

Project Description

The new College of Business and Technology Building will be located on a heavily wooded site along the south end of campus at the intersection of University Boulevard and Lake Drive. A 302 car parking structure is planned directly to the west of the new building. This site allows for growth opportunity and can accommodate a second phase building project in the future.

The goal of this project is to enable growth for both colleges by relocating the CBT out of the current 50,000 gross square foot Business Building into a new 141,213 gross square-foot building. The College of Arts and Sciences will take over the existing building after the CBT vacates the building, allowing a renovation of the existing Business Building. The new building will require a 500 ton chiller be added to the south plant to accommodate the increased cooling load. A parking garage will consist of a ground level and two elevated decks to accommodate approximately 302 vehicles in 104,760 gross square-foot open structure.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 140,000 ASF: 93,000
Project Advocate:	Stuff
Management Type:	OFPC Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	JE Dunn Construction Company

Project Funding

Total Project Cost:	\$ 76,000,000
Tuition Revenue Bonds	\$ 60,000,000
Unexpended Plant Fund	\$ 5,000,000
Permanent University Fund Bonds	\$ 11,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	10/04/2016
Achieve Substantial Completion	06/15/2018
Achieve Operational Occupancy	07/10/2018

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1035 William P. Clements Jr. University	480.00	0.00	400.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructu	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1081.26	39.00	747.76	80.00	0.00	0.00	163.50	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	1081.26	39.00	747.76	80.00	0.00	0.00	163.50	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

UT SWMC
Underway

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/31/2017		07/20/2017	06/01/2020	08/01/2020	09/01/2020
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018		01/01/2019	06/01/2022	10/01/2022	09/01/2022
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2021	10/01/2021

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

The Harold C. Simmons Comprehensive Cancer Center builds on the research strengths of U. T. Southwestern and a broad network of scientific and clinical partners to develop new cancer insights and treatments. The Simmons Cancer Center's scientific programs and disease-oriented teams work hand-in-hand to advance cancer research and patient care by focusing on a major type or area of cancer and are instrumental in shaping and conveying basic and translational findings for use in the clinic.

The Peter O'Donnell Jr. Brain Institute encompasses both research and clinical programs including brain health in sports, the military, and the aging population. The Brain Institute provides advanced diagnostic capabilities and treatment options for brain, spine, muscle, nerve, and psychiatric disorders. The project will also include a parking structure with approximately 1,200 parking spaces.



Project Information

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 590,432 ASF: 369,877
Project Advocate:	Dr. Dwain Thiele
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	\$ 453,757,000
Designated Funds	\$ 50,000,000
Revenue Financing System Bonds	\$ 313,757,000
Gifts	\$ 51,000,000
Permanent University Fund Bonds	\$ 39,000,000

Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	01/01/2019
Achieve Substantial Completion	06/01/2022
Achieve Operational Occupancy	09/01/2022

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1086 Biocontainment Critical Care Unit	15.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	0.00	2.00	0.00	5.40	0.00	0.00	0.00	0.00
601-1093 League City Campus Expansion 2017	188.82	10.12	163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00
601-505 Healthcare Buildings - Ike Recover	356.19	0.00	45.21	0.00	0.00	0.00	0.00	170.11	67.37	10.47	0.68	0.00	45.25	17.10	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Moderniza	136.30	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	21.30	0.00	0.00	0.00	0.00
601-949 Health Education Center	91.60	1.20	22.60	67.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	788.50	11.31	271.71	67.80	0.00	0.00	0.00	170.11	75.57	85.47	2.68	0.00	86.75	17.10	0.00	0.00	0.00
Total for UT MB-Galveston	788.50	11.31	271.71	67.80	0.00	0.00	0.00	170.11	75.57	85.47	2.68	0.00	86.75	17.10	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1086 Biocontainment Critical Care Unit	Institution	08/20/2015	02/09/2017	02/09/2017	10/10/2016	12/07/2018	12/20/2018	11/28/2018
601-1093 League City Campus Expansion 2017	Institution	05/10/2017	05/10/2017	03/02/2018	06/30/2017	02/28/2020	08/31/2020	05/31/2020
601-505 Healthcare Buildings - Ike Recovery	Institution	08/20/2009	02/15/2010	12/01/2009	05/31/2010	11/12/2018	12/12/2018	01/02/2019
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	04/01/2020	04/30/2020	04/30/2020
601-949 Health Education Center	Institution	08/31/2015	11/10/2016	12/01/2016	01/06/2017	03/28/2019	05/16/2019	06/06/2019

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Renova	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	0.00	41.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	144.36	0.00	64.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	144.36	0.00	64.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	06/03/2019	07/01/2019	07/01/2019
701-950 Renovation and Modernization of Educational and Research Faciliti	OFPC Monitored	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
Underway																	
402-1000 Relocate The Barshop Institute	70.20	30.00	35.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1094 UT Health San Antonio Cancer Cente	20.00	12.00	0.00	0.00	0.00	0.00	6.40	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-896 Renovations to Strengthen Research	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-951 Facilities Renewal and Renovation	96.00	6.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Subtotal for Underway	205.20	67.00	35.00	80.00	0.00	0.00	8.60	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Total for UT HSC-San Antonio	205.20	67.00	35.00	80.00	0.00	0.00	8.60	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	10.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio								
Underway								
402-1000 Relocate The Barshop Institute	OFPC	05/10/2017	08/24/2017	08/28/2017	11/16/2017	12/18/2020	02/18/2020	02/18/2020
402-1094 UT Health San Antonio Cancer Center Renovations	Institution	02/09/2017	04/27/2017	04/28/2017	05/01/2017	02/28/2019	03/29/2019	02/28/2019
402-896 Renovations to Strengthen Research and Salvage Infrastructure	Institution	11/06/2014	02/05/2015	03/16/2015	04/01/2015	03/01/2018	05/31/2018	05/31/2018
402-951 Facilities Renewal and Renovation	OFPC	08/20/2015	11/16/2015	05/15/2016	02/29/2016	08/30/2019	09/30/2019	08/30/2019
	Monitored							

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
New Project																	
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
Subtotal for New Project	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
Underway																	
703-1186 Proton Therapy Center No. 2	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan	361.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to E	32.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.23	0.00	0.00	0.00	0.00
Subtotal for Underway	847.23	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	577.23	0.00	0.00	0.00	0.00
Total for UT MDACC	858.73	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	588.73	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
New Project								
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	10/23/2020	11/27/2020	11/27/2020
Underway								
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	08/19/2021	10/29/2021	03/30/2022
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	03/25/2019	09/27/2019	05/09/2019
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/07/2019	12/07/2019	11/16/2015
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	02/28/2019	03/29/2019	05/06/2019
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institution	08/23/2007	08/01/2012	10/25/2012	11/12/2013	09/09/2019	10/18/2019	10/24/2019

FY 2019-2024 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

703-1175 Renovate Head and Neck Center - Main Building - Floor 10

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

Renovate Floor 10 of Main Building of approximately 30,000 GSF of clinical space to include the relocation of the sterile processing function, expansion of audiology space and centralization of the patient waiting, check-in/out areas.

Project Information

Project Status:
Project Delivery Method:
CIP Project Type: Renovation
Gross and Assignable Square Feet: GSF: 32,800 ASF: 0
Project Advocate: Dr. Ehab Hanna; Judy Moore
Management Type: Institutionally Managed
Architecture Firm:
Construction Firm:

Project Funding

Total Project Cost:	\$ 11,500,000
Hospital Revenues	\$ 11,500,000

Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	11/30/2018
Issue NTP - Construction	04/15/2019
Achieve Substantial Completion	10/23/2020
Achieve Operational Occupancy	11/27/2020

The University of Texas System
FY 2019-2024 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Tyler																	
Underway																	
801-1096 School of Community and Rural Heal	47.00	38.00	6.75	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
801-952 Facility Renovation for Physician	18.50	3.70	0.00	14.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	65.50	41.70	6.75	14.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Total for UT HSC-Tyler	65.50	41.70	6.75	14.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	1.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Tyler								
Underway								
801-1096 School of Community and Rural Health	OFPC	05/09/2017	05/09/2017	05/19/2017	11/01/2017	12/21/2018	01/04/2019	01/07/2019
801-952 Facility Renovation for Physician Residents Training	Institution	08/20/2015	12/01/2015	01/15/2016	01/01/2016	06/01/2019	07/03/2019	06/01/2019

The University Of Texas System
FY 2019-2024 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP ? Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso Underway								
201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/15/2019	08/25/2019	09/01/2019
201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/16/2017	09/30/2019	10/30/2019	02/10/2020