



THE UNIVERSITY of TEXAS SYSTEM
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

FAST FACTS

SEPTEMBER 2018

More facts at:
DATA.UTSYSTEM.EDU

Driving Success



236K
STUDENTS ENROLLED



\$19.5B
OPERATING BUDGET



59K
DEGREES AWARDED



8.2M
OUTPATIENT VISITS



\$2.9B
IN RESEARCH



105K
EMPLOYEES IN TX



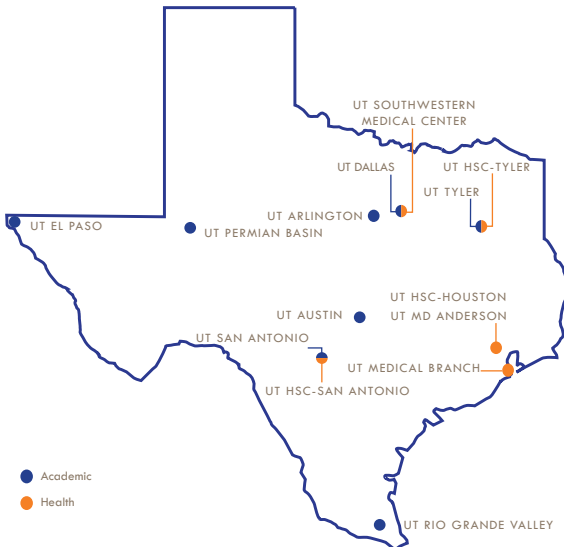
\$1.3B
IN PHILANTHROPY



291K
INDIVIDUAL DONORS



153
MEMBERS IN
NATIONAL ACADEMIES



The University of Texas System Mission

The mission of the University of Texas System is to improve the human condition in Texas, our nation, and the world.

The System will use its size, diversity, and quality to advance education, push the bounds of discovery, enhance population health, build stronger communities, and shape public policy for the common good. Producing high quality human capital with a sense of service and the ability to lead, we will pursue solutions to the problems of our state, our nation, and our world.

We are a state university system with global impact

This Mission Statement recognizes that UT System's responsibility goes well beyond higher education, research and health care. We have an obligation to improve all aspects of the lives of our citizens—not just their knowledge base and their health needs, but the impact they have on their families, their communities, and our nation. We have an obligation to search and find answers to every question that confronts and confounds our society. We have an obligation first and foremost to the State of Texas—but in meeting that obligation, we will affect the people of the world. That is what great university systems do.

UT System | www.utssystem.edu

The UT System website provides an overview of the UT System and the 14 UT institutions, as well as breaking news and information on key initiatives, System offices, and leadership.

Social Media

The UT System regularly uses social media to inform and engage the public and highlight accomplishments of UT institutions.

- Facebook: <https://www.facebook.com/utssystem>
- Twitter: @utssystem
- LinkedIn: <https://www.linkedin.com/company/the-university-of-texas-system>
- YouTube: www.youtube.com/UTSystemVideo

seekUT | <https://seekut.utssystem.edu>

Prospective students and their families can look at salary and debt data for actual UT students one, five, and ten years after graduation. Targeted to students, seekUT is the first online tool in the nation to offer salary, debt, and job data all in one place.

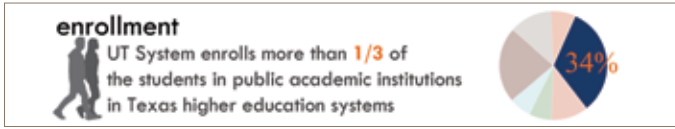
- Twitter: #seekUT

UT System Dashboard | <https://data.utssystem.edu>

The UT System Dashboard provides an unprecedented look at how all 14 UT academic and health institutions are performing on a variety of measures. The website provides data and trends reports for enrollment, graduation rates, tuition and fees, student, debt, research expenditures, technology transfer, and patient care. Information is interactive and user-friendly and is now available via an iPad app (exploredata.utssystem.edu).

Enrollment Fall 2017 & Degrees AY 2016-17

	Undergrad & Post-Bacc	Graduate & Professional	Total
Enrollment	178,411	57,369	235,780
% Minority	56.8%	33.0%	51.0%
# Degrees	38,009	20,546	58,555



STUDENTS, FACULTY & STAFF

	Personnel Headcount ¹ Fall 2016	Faculty (All Ranks) ² Fall 2016	Student Enrollment Headcount Fall 2017	% Change Enrollment from Prior Year
<i>Academic</i>				
UTA	2,731	1,621	41,712	5.1%
UT Austin	11,943	3,411	51,525	0.4
UTD	4,375	1,294	27,642	3.2
UTEP	2,822	1,303	25,020	4.7
UTPB	371	292	7,022	7.6
UTRGV ³	2,436	1,430	27,809	0.9
UTSA	3,492	1,396	30,674	5.9
UTT	765	545	9,934	5.5
Subtotal	28,935	11,292	221,338	3.3%
<i>Health</i>				
UTSWMC	13,568	2,445	2,235	- 1.8%
UTMB	11,051	1,232	3,302	2.0
UTHSCH	5,551	2,018	5,242	3.8
UTHSCSA	3,874	1,611	3,270	0.6
UTMDA	19,202	2,353	357	5.3
UTHSCT ⁴	1,186	119	36	200
Subtotal	54,432	9,778	14,442	1.9%
System Admin	839	n/a	n/a	n/a
Total	84,206	21,070	235,780	3.3%

1 Includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants and support staff. Does not include faculty or 23,166 student employees.

2 Includes all ranks of faculty but excludes student employees such as teaching assistants.

3 UT Rio Grande Valley admitted its first cohort of students in fall 2015.

4 UTHSCT admitted their first cohort of six students in fall 2012.

STUDENT ETHNICITY & RACE, FALL 2017

	Hispanic	African-American ¹	White	Asian-American	International	Other ² & Unknown
<i>Academic</i>						
UTA	25.9%	15.4%	34.3%	10.4%	11.2%	2.8%
UT Austin	21.4	4.6	42.5	19.4	8.1	4.0
UTD	13.8	5.7	30.2	23.4	22.1	4.8
UTEP	80.2	3.1	7.4	1.1	7.2	1.0
UTPB	45.5	6.4	38.9	2.9	1.9	4.4
UTRGV	89.2	0.8	3.2	1.4	2.8	2.6
UTSA	52.9	10.1	24.4	5.6	3.4	3.6
UTT	18.3	11.6	58.5	3.8	3.0	4.8
Subtotal	41.5%	7.3%	28.6%	10.7%	8.6%	3.3%
<i>Health</i>						
UTSWMC	9.1%	3.6%	33.4%	18.8%	23.6%	11.5%
UTMB	17.8	8.6	45.7	17.8	3.2	6.9
UTHSCH	17.6	11.3	37.2	18.6	9.2	6.0
UTHSCSA	31.0	5.3	41.7	12.3	3.8	6.0
UTMDA	30.3	11.8	23.5	24.1	7.0	3.4
UTHSCT	8.3	22.2	44.4	2.8	13.9	8.3
Subtotal	19.7%	8.2%	39.3%	17.1%	8.8%	7.0%
Total	40.1%	7.3%	29.3%	11.1%	8.6%	3.6%

1 African-American includes "Multi-racial (including African-Am)."

2 Other includes Native American and "Multi-racial (excluding African-Am)."

NOTE: Hispanic is reported as an ethnicity category, separate from the other race categories. Race is reported for non-Hispanics only. For those with more than one reported race, multi-racial is separated into "Multi-racial (incl. African-Am)" when African-American and another race are selected and "Multi-racial (excl. African-Am)" for any combination of the other races. International is a separate category and is excluded from race/ethnicity breakdowns.

SCIENCE, TECHNOLOGY, ENGINEERING, & MATH DEGREES

*STEM Degrees as a Percent of Total Degrees Awarded by
UT Academic Institutions, 2016*

	UT System Academic #	UT System Academic %	All TX Public %	National Public %
Baccalaureate	9,263	26.5%	21.9%	22.4%
Master's	4,645	30.6	26.7	22.9
Doctoral	798	53.3	44.3	45.6
Total	14,706	28.5%	23.8%	23.1%

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

FACULTY HONORS

Nobel laureates	7
Shaw laureates	1
Abel Prize	1
Japan Prize	2
Pulitzer Prize	2
Members of the National Academy of Medicine	46
Members of the National Academy of Sciences	46
Members of the National Academy of Engineering	61
Members of the American Academy of Arts and Sciences	59
Members of the American Law Institute	31
Members of the American Academy of Nursing	68

TECHNOLOGY TRANSFER, FY 2017

New Invention Disclosures	868
U.S. Patents Issued	230
Licenses & Options Executed	279
Start-up Companies Formed	37
Total Gross Revenue Received from Intellectual Property (in millions)	\$65.6

PATIENT CARE PROVIDED BY FACULTY
AT UT HEALTH INSTITUTIONS, FY 2016

	Outpatient Visits	Hospital Days
UTSWMC	2,717,434	582,909
UTMB	1,073,637	146,103
UTHSCH	1,801,859	327,704
UTHSCSA	1,025,785	359,784
UTMDA	1,441,403	202,411
UTHSCT	175,194	10,927
Total	8,235,312	1,629,838

NOTE: Patient care provided at state-owned and affiliated facilities. It does not include correctional managed care off-site visits.



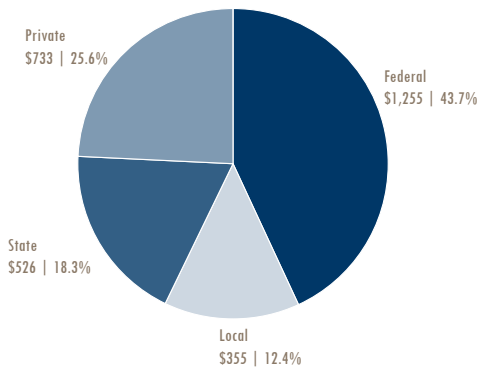
RESEARCH EXPENDITURES, FY 2017

	Federal Expenditures (in millions)	Total Expenditures (in millions)	% Change in Total Expenditures from FY 2016
<i>Academic</i>			
UTA	\$ 31.7	\$ 94.2	11.3%
UT Austin*	396.5	615.2	4.7
UTD	36.1	113.2	6.6
UTEP	45.2	89.3	2.8
UTPB	0.3	1.2	122.9
UTRGV**	14.8	28.6	- 0.3
UTSA	29.4	67.8	22.0
UTT	0.7	2.3	64.4
Subtotal	\$ 554.5	\$ 1,011.7	6.3%
<i>Health</i>			
UTSWMC	\$ 204.5	\$ 454.9	5.4%
UTMB	104.5	149.8	3.2
UTHSCH	124.5	232.5	4.3
UTHSCSA	94.7	164.5	- 2.4
UTMDA	166.6	839.4	6.6
UTHSCT	5.8	16.3	29.4
Subtotal	\$ 700.5	\$1,857.3	5.0%
Total	\$1,255.0	\$2,869.0	5.5%

* UT Austin Dell Medical had \$1.4M in federal expenditures and \$3.3M in total expenditures in FY17.

**UTRGV Medical had \$4.9M in federal expenditures and \$12.6M in total expenditures in FY17.

RESEARCH FUNDING, FY 2017 (in millions)

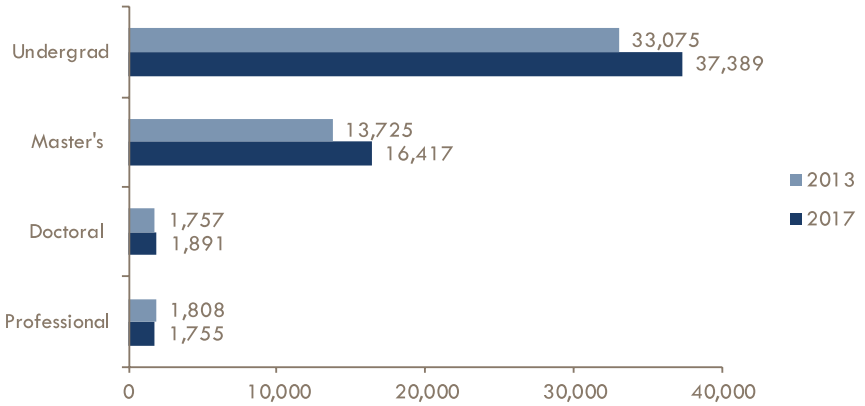


research expenditures by UT System

\$2.9 BILLION

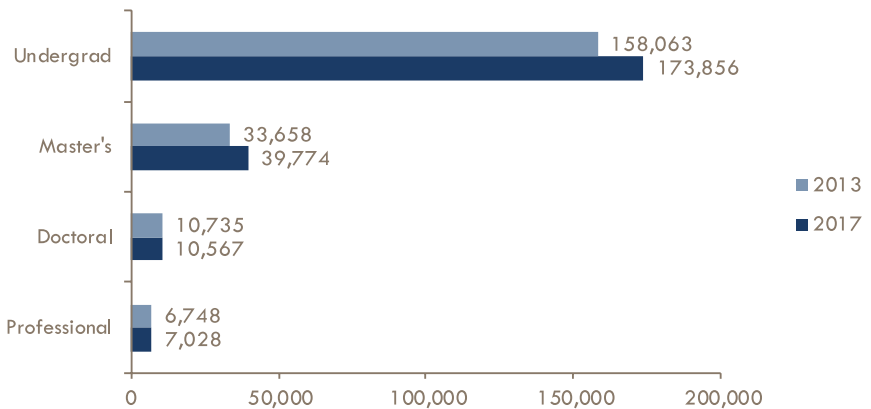
#2 in higher education **#1** in TX

DEGREES BY LEVEL, 2013 & 2017
UT ACADEMIC AND HEALTH INSTITUTIONS



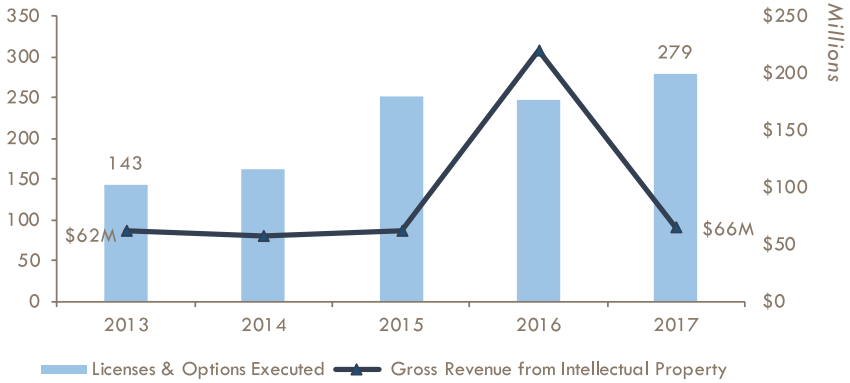
Does not include undergraduate or graduate-level certificates: 740 in 2013
 1,103 in 2017

ENROLLMENT, FALL 2013 & FALL 2017
UT ACADEMIC AND HEALTH INSTITUTIONS



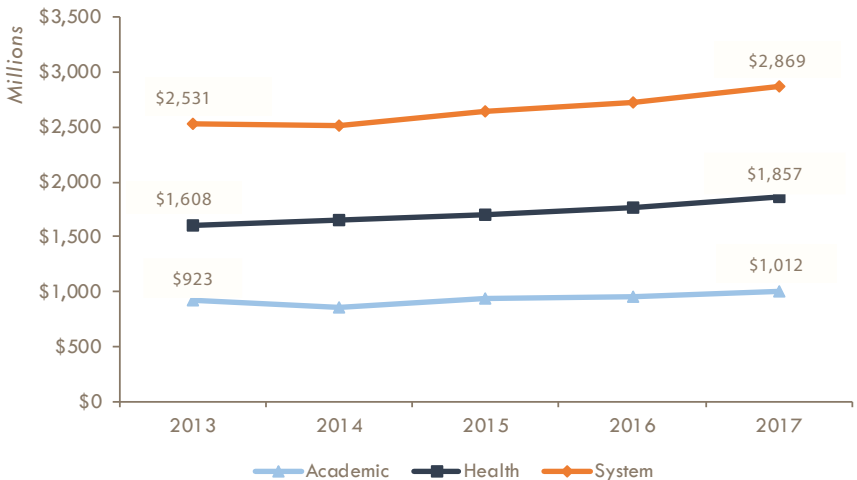
Does not include post-baccalaureate enrollment: 3,714 in 2013
 4,555 in 2017

TECHNOLOGY TRANSFER ACTIVITIES, FY 2013 TO FY 2017 UT ACADEMIC AND HEALTH INSTITUTIONS



UTMDA's IP revenue in FY16 was high as a result of the liquidation of stock proceeds. Since this number is included in the UT System total, the FY16 IP revenue figure is significantly higher than other years.

TOTAL RESEARCH EXPENDITURES, FY 2013 TO FY 2017 UT ACADEMIC AND HEALTH INSTITUTIONS



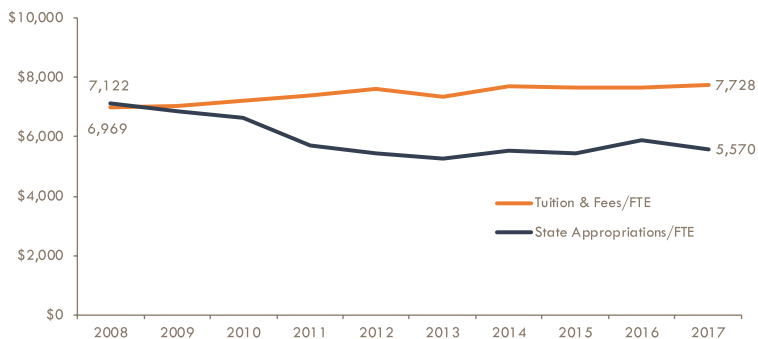
TRENDS

BUDGET

INSTITUTIONAL BUDGETS, FY 2019 *(in millions)*

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
<i>Academic</i>			
UTA	\$703.9	\$132.7	18.9%
UT Austin	3,098.5	356.2	11.5
UTD	697.1	114.9	16.5
UTEP	479.1	109.0	22.8
UTPB	98.0	36.7	37.5
UTRGV	536.1	148.5	27.7
UTSA	577.7	131.5	22.8
UTT	165.6	44.2	26.7
Subtotal	\$6,356.0	\$1,073.7	16.9%
<i>Health</i>			
UTSWMC	\$3,152.1	\$193.9	6.2%
UTMB	2,181.5	374.3	17.2
UTHSCH	1,610.6	214.3	13.3
UTHSCSA	911.2	173.1	19.0
UTMDA	4,832.9	209.2	4.3
UTHSCT	203.5	52.1	26.6
Subtotal	\$12,891.8	\$1,216.9	9.4%
System Admin	280.1	1.6	0.6
Total	\$19,527.9	\$2,292.2	11.7%

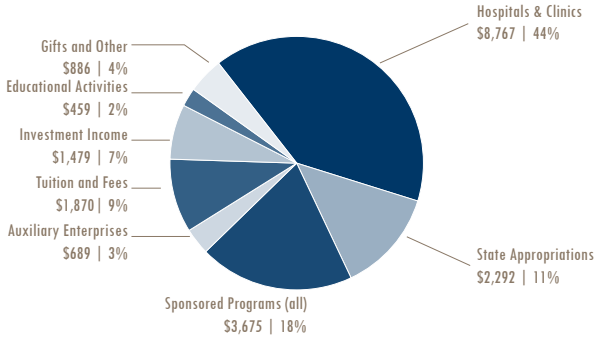
REVENUE TRENDS PER FTE STUDENT *(Academic)*



FTE: full-time equivalent

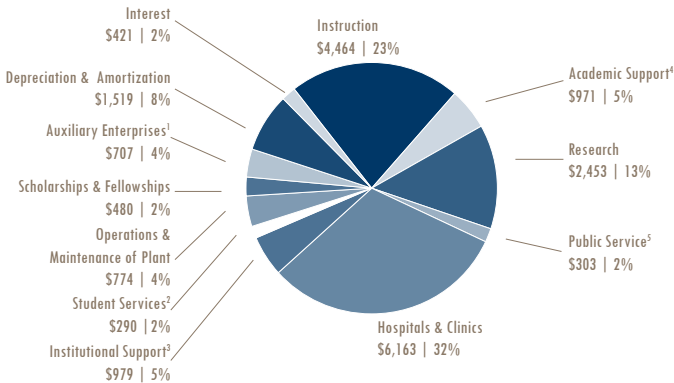
Notes: Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 2017 as the base year. Tuition & fee revenue does not include scholarship and fellowship discounts and waivers. Prior to FY 2016, UTPA (but not UTB) included. UTRGV included beginning in FY 2016.

HOW THE BUDGET IS FUNDED,
FY 2019 (in millions)



Total: \$20.1 billion

HOW THE BUDGET IS SPENT,
FY 2019 (in millions)



Total: \$19.5 billion⁶

- 1 Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.
- 2 Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.
- 3 Centralized executive-level activities concerned with institutional management and long-range planning.
- 4 Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.
- 5 Non-instructional services beneficial to individuals and groups external to the institutions.
- 6 Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

COSTS & FINANCIAL AID

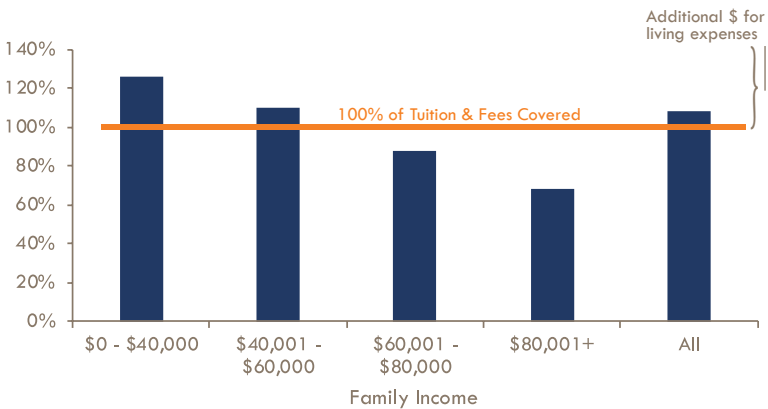
Average annual net academic cost and average percent discount for full-time undergraduate students, AY 2016-17

	Avg In-State Total Academic Cost ¹	% Receiving Need-Based Grant Aid	Avg % Discount	Avg Net Academic Cost ²	Avg % Discount
UTA	\$ 9,616	56.0%	73.3%	\$5,667	41.1%
UT Austin	10,092	32.6	93.7	7,010	30.5
UTD	11,806	46.6	77.8	7,529	36.2
UTEP	7,586	63.8	100.0	2,744	63.8
UTPB	7,030	60.5	100.0	2,780	60.5
UTRGV	7,080	65.8	100.0	2,419	65.8
UTSA	9,460	54.1	80.1	5,362	43.3
UTT	7,312	59.6	88.9	3,437	53.0
Average	\$ 9,222	51.0%	87.7%	\$5,217	43.4%

¹ Total academic cost represents the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees, which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

² The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and dividing by the total number of students.

% OF TUITION & FEES COVERED BY GRANT, SCHOLARSHIP AID, & TUITION WAIVERS, 2017
(full-time resident undergraduates at UT academic institutions)



Over 61% of UT System full-time undergraduates receive grant, scholarship or tuition waiver aid, and well over half of UT System undergraduates take out student loans.

On average, UT System baccalaureates have borrowed less than both the national and state averages.

With average loan payments of less than \$250 per month, the debt-to-income ratio of UT baccalaureates is 7.3% one year after graduation, below the recommended threshold of 10%.

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-17

\$19.9 billion

Distribution to AUF (FY 2017)

\$839.4 million (5%)

The 1876 Texas Constitution dedicated about 1 million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$17.5 billion in investments. The PUF benefits The University of Texas System and The Texas A&M University System.

The Constitution prescribes the management, investment and use of the PUF, including distributions to and use of the AUF.

The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.

The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The target annual distribution rate is 4.75%, but may increase to 5% depending on investment performance. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.

PUF lands produce two streams of income: one from mineral interests such as oil and gas and the other from surface interests such as grazing.

Income from the sale of PUF land and income from mineral interests such as bonuses, rentals and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.

The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.

The proceeds of PUF bonds may not be used for operational expenses or to support auxiliaries.

The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.

The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

UT ACADEMIC INSTITUTIONS

UT Arlington

Est. 1895, joined System 1965
President Vistasp M. Karbhari

(UTA)
www.uta.edu

UT Austin

Est. 1883, joined System 1883
President Gregory L. Fenves

www.utexas.edu

UT Dallas

Est. 1961, joined System 1969
President Richard C. Benson

(UTD)
www.utdallas.edu

UT El Paso

Est. 1914, joined System 1919
President Diana S. Natalicio

(UTEP)
www.utep.edu

UT Permian Basin

Est. 1969, joined System 1969
President Sandra Woodley

(UTPB)
www.utpb.edu

UT Rio Grande Valley

Est. 2014, joined System 2014
President Guy Bailey

(UTRGV)
www.utrgv.edu

UT San Antonio

Est. 1969, joined System 1969
President Taylor Eighmy

(UTSA)
www.utsa.edu

UT Tyler

Est. 1971, joined System 1979
President Michael V. Tidwell

(UTT)
www.uttyler.edu

UT HEALTH INSTITUTIONS

UT Southwestern Medical Center

Est. 1943, joined System 1949
President Daniel K. Podolsky

(UTSWMC)
www.utsouthwestern.edu

UT Medical Branch - Galveston

Est. 1891, joined System 1891
President David L. Callender

(UTMB)
www.utmb.edu

UT Health Science Center - Houston

Est. 1972, joined System 1972
President Giuseppe N. Colasurdo

(UTHSCH)
www.uth.edu

UT Health Science Center - San Antonio

Est. 1959, joined System 1959
President William L. Henrich

(UTHSCSA)
www.uthscsa.edu

UT MD Anderson Cancer Center

Est. 1941, joined System 1941
President Peter W.T. Pisters

(UTMDA)
www.mdanderson.org

UT Health Science Center - Tyler

Est. 1947, joined System 1977
President Kirk A. Calhoun

(UTHSCT)
www.uthhealth.org

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Dallas

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Vice Chairman
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Janiece M. Longoria

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Houston

James Conrad “Rad” Weaver

Regent
San Antonio

R. Steven “Steve” Hicks

Regent
Austin

Ernest Aliseda

Regent
McAllen

David J. Beck

Regent
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Kevin Paul Eltife

Regent
Tyler

Brittany E. Jewell

Student Regent
UT Health Science Center - Houston

Francie A. Frederick

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UT System Board of Regents*

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Executive Vice Chancellor for Academic Affairs

Stephanie Bond Hue

Vice Chancellor for Strategic Initiatives

Stacey Napier

Vice Chancellor and Chief Governmental Relations Officer

Randa S. Safady

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William H. Shute

Vice Chancellor for Federal Relations

Amy Shaw Thomas

Vice Chancellor for Academic and Health Affairs

Barry McBee

Special Assistant to the Chancellor



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