

720 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS SYSTEM

31-Oct-2017

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|----------------------|--------------------------------|-------------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$629,140,778 | \$622,382,069 / 98.93% | \$135,546,387 / 21.54% | 21.10% |
| SPECIAL TRADE | \$539,497 | \$538,252 / 99.77% | \$1,245 / 0.23% | 32.90% |
| PROFESSIONAL | \$41,533,010 | \$41,402,195 / 99.69% | \$11,330,390 / 27.28% | 23.70% |
| OTHER SERVICES | \$66,411,504 | \$62,458,569 / 94.05% | \$4,442,027 / 6.69% | 26.00% |
| COMMODITY PURCHASING | \$37,824,523 | \$21,305,252 / 56.33% | \$16,718,365 / 44.20% | 21.10% |
| | <u>\$775,449,314</u> | <u>\$748,086,339 / 96.47%</u> | <u>\$168,038,415 / 21.67%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$6,860,140,547 | \$6,696,422,591 / 97.61% | \$364,471,113 / 5.31% | 11.20% |
| BUILDING | \$2,046,897,725 | \$1,965,334,075 / 96.02% | \$384,135,898 / 18.77% | 21.10% |
| SPECIAL TRADE | \$773,138,784 | \$640,384,427 / 82.83% | \$177,389,708 / 22.94% | 32.90% |
| PROFESSIONAL | \$1,022,953,287 | \$890,796,249 / 87.08% | \$264,879,500 / 25.89% | 23.70% |
| OTHER SERVICES | \$4,608,825,330 | \$4,144,996,365 / 89.94% | \$652,071,559 / 14.15% | 26.00% |
| COMMODITY PURCHASING | \$4,957,196,486 | \$4,397,158,184 / 88.70% | \$583,804,174 / 11.78% | 21.10% |
| | <u>\$20,269,152,162</u> | <u>\$18,735,091,892 / 92.43%</u> | <u>\$2,426,751,956 / 11.97%</u> | |

** ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS SYSTEM

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 21 / 6.42% | \$16,749,084 / 9.97% |
| BLACK | 25 / 7.65% | \$7,248,771 / 4.31% |
| HISPANIC | 107 / 32.72% | \$53,404,728 / 31.78% |
| NATIVE AMERICAN | 6 / 1.83% | \$2,910,708 / 1.73% |
| SERVICE-DISABLED VETERAN | 2 / 0.61% | \$816,349 / 0.49% |
| WOMAN | 166 / 50.76% | \$86,908,772 / 51.72% |
| TOTAL | <u>327 / 100.00%</u> | <u>\$168,038,415 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1184 / 7.48% | 795 / 11.85% | 389 / 4.26% | 277 / 6.43% | \$347,805,349 / 14.33% |
| BLACK | 3449 / 21.78% | 2058 / 30.68% | 1391 / 15.24% | 461 / 10.71% | \$268,336,668 / 11.06% |
| HISPANIC | 4931 / 31.14% | 3493 / 52.08% | 1438 / 15.76% | 1358 / 31.54% | \$725,635,080 / 29.90% |
| NATIVE AMERICAN | 319 / 2.01% | 231 / 3.44% | 88 / 0.96% | 92 / 2.14% | \$36,060,421 / 1.49% |
| SERVICE-DISABLED VETERAN | 130 / 0.82% | 130 / 1.94% | 0 / 0.00% | 33 / 0.77% | \$9,057,997 / 0.37% |
| WOMEN | 5820 / 36.76% | 0 / 0.00% | 5820 / 63.77% | 2085 / 48.42% | \$1,039,856,438 / 42.85% |
| TOTAL | <u>15834 / 100.00%</u> | <u>6707 / 100.00%</u> | <u>9126 / 100.00%</u> | <u>4306 / 100.00%</u> | <u>\$2,426,751,956 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2017 IS 15772.

SUCH AS, 1184 (7.48%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 795 (11.85%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.26%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 277 (6.43%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$347,805,349.00 (14.33%) OF THE TOTAL DOLLARS AWARDED TO HUBS.