

**The University of Texas System
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report
For the Year Ended August 31, 2021**

As of 2/11/2022

<u>Agency Number</u>	<u>Institution</u>		<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$	12,280,602	12,373,887	(93,285)
721	UT Austin		28,143,075	27,026,916	1,116,159
738	UT Dallas		8,292,174	10,880,351	(2,588,177)
724	UT El Paso		14,556,053	16,582,739	(2,026,686)
746	UT Rio Grande Valley		13,519,110	16,616,788	(3,097,678)
742	UT Permian Basin		1,873,620	2,266,758	(393,138)
743	UT San Antonio		12,878,928	16,612,788	(3,733,860)
750	UT Tyler		3,342,638	3,985,667	(643,029)
729	UT Southwestern		14,180,288	18,769,703	(4,589,415)
723	UTMB Galveston		18,192,988	17,793,824	399,164
723	UTMB - Correctional Managed Care		39,585,542	46,231,813	(6,646,271)
744	UTHSC Houston (incl HCPC)		24,310,014	24,304,195	5,819
745	UTHSC San Antonio		20,939,282	21,489,111	(549,829)
506	UT M. D. Anderson		7,009,502	8,409,422	(1,399,920)
785	UTHSC Tyler		4,412,027	3,521,552	890,475
720	UT System Administration		-	-	-
TOTAL - UT System			\$ <u>223,515,843</u>	<u>246,865,513</u>	<u>(23,349,670)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by HB 1, 86th Legislature R.S. (General Appropriations Act). The reported amounts are current as of February 11, 2022. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) will review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the TxCPA reviews, excess appropriations will be reallocated consistent with the authority granted by the General Appropriations Act.