

The University of Texas at Austin
Expenditures by Category
For the Six Months Ended February 28, 2017

Expense Category	Code	Code Description	Amount
Salaries and Wages	1368	DISTRIB WAGES-WEEKLY	(11,925.42)
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	(917.28)
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	306.00
Salaries and Wages	1127	INST WKSTUDY OVR AWARD	1,500.00
Salaries and Wages	1126	INSTITUTIONAL WKSTUDY	9,476.50
Salaries and Wages	1148	UNIVERSITY WORKSTUDY	14,461.00
Salaries and Wages	1370	DISTR ST WORKSTUDY EXP	27,161.77
Salaries and Wages	1137	HAZARDOUS DUTY PAY	32,750.00
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	40,458.14
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	44,656.64
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	46,310.34
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	65,378.77
Salaries and Wages	1147	ONE-TIME MERIT INCREAS	477,590.00
Salaries and Wages	1124	TUITION REMISSION	561,080.98
Salaries and Wages	1280	EMPL MOVING EXP-TAXABL	674,850.68
Salaries and Wages	1144	COMMUNICATION DEVICE	925,610.00
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	1,061,020.00
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	1,198,424.24
Salaries and Wages	1136	OVERTIME PAY	2,389,700.83
Salaries and Wages	1104	SAL/WAG-TEACHER	2,798,699.00
Salaries and Wages	1105	SAL/WAGES-ASST INST	3,773,445.00
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	5,282,467.77
Salaries and Wages	1135	LONGEVITY PAY	5,329,200.49
Salaries and Wages	1369	DISTRIB WAGES-MONTHLY	5,483,702.44
Salaries and Wages	1143	MISC TAXABLE PAYMENT	6,055,319.19
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	7,771,932.26
Salaries and Wages	1125	SALARIES & WAGES TA	25,206,637.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	27,349,013.54
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	36,932,144.17
Salaries and Wages	1115	SAL/WAGES-RESEARCH	38,110,995.47
Salaries and Wages	1110	SAL/WAGES-ADMIN	118,952,439.58
Salaries and Wages	1120	SAL/WAGES-CLASS	160,872,522.17
Salaries and Wages	1101	SAL/WAGES-FACULTY	170,546,611.60
Salaries and Wages Total			\$ 622,023,022.87
Payroll Related Costs	1138	TERM PAY-VACATION	(45,025,162.88)
Payroll Related Costs	1194	FRINGE RESTATEMENT	(2,869,472.71)
Payroll Related Costs	1190	VSL ACCRUAL	(942.90)
Payroll Related Costs	1199	PR YEAR FRINGES	(1.43)
Payroll Related Costs	1197	MISCELLANEOUS FRINGES	67.46
Payroll Related Costs	1177	ACA EMPLOYER MATCH	1,981.86
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	15,727.48
Payroll Related Costs	1146	RETURN-TO-WORK RETIREE	131,419.12
Payroll Related Costs	1185	WORKER'S COMPENSATION	567,666.12
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	657,053.19
Payroll Related Costs	1191	DEPT VSL POOL	3,965,479.38
Payroll Related Costs	1165	SUPPL PREM SH-ACTIVE	11,819,357.39
Payroll Related Costs	1196	ORP MATCHING	17,011,923.63
Payroll Related Costs	1173	PREMIUM SHR-RETIREE	19,822,336.05
Payroll Related Costs	1195	TEACHER RETIR MATCH	21,938,784.93
Payroll Related Costs	1176	OASI-EMPLOYER'S MATCH	36,436,607.70
Payroll Related Costs	1170	PREMIUM SHARING-ACTIVE	58,292,655.98
Payroll Related Costs Total			\$ 122,765,480.37
Membership Dues	1301	PROF MEMBERSHIP DUES	1,913,597.19
Membership Dues Total			\$ 1,913,597.19
Registrations/Meetings/Conferences	1275	REGISTRATION FEES-EMPL	2,382,676.09
Registrations/Meetings/Conferences	1347	OFFC OCC/CONF/BSNS MTG	12,578,805.53
Registrations/Meetings/Conferences Total			\$ 14,961,481.62

Cost of Goods Sold	1465 ALCOHOL BEV-FOR RESALE	164,731.24
Cost of Goods Sold	1467 MERCHANDISE FOR RESALE	5,758,140.98
Cost of Goods Sold	1466 FOOD - FOR RESALE	5,908,271.89

Cost of Goods Sold Total	\$	11,831,144.11
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Professional Fees and Services	1321 EXPERT WITNESS FEE	20.00
Professional Fees and Services	1336 VETERINARY SERVICES	19,881.36
Professional Fees and Services	1333 FIN & ACCT SERVICES	71,386.67
Professional Fees and Services	1306 COMPUTER PROGRAMMING	128,035.25
Professional Fees and Services	1330 CONSULTANTS-IT (COMP)	147,352.74
Professional Fees and Services	1332 EDUCATIONAL/TRAINING	583,563.97
Professional Fees and Services	1335 MEDICAL SERVICES	661,331.35
Professional Fees and Services	1339 ARCH/ENGR SERVICES	819,679.07
Professional Fees and Services	1331 CONSULTANTS-OTHER	1,043,000.92
Professional Fees and Services	1337 LECTURERS FEES	1,609,111.08
Professional Fees and Services	1756 LEGAL SERVICES	1,831,730.89
Professional Fees and Services	1317 OTHER PROF SERVICES	4,097,390.07
Professional Fees and Services	1260 TRAVEL-NON-EMPLOYEE	4,879,496.42

Professional Fees and Services Total	\$	15,891,979.79
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Other Contracted Services	1307 DATA PROCESSING SERV	602.99
Other Contracted Services	1316 CRIMINAL INVESTIGATION	1,243.35
Other Contracted Services	1322 APPRAISAL SERVICES	7,000.00
Other Contracted Services	1342 PURCHASE TEMP SERVICES	57,622.08
Other Contracted Services	1305 DESIGN SERVICES	427,031.42
Other Contracted Services	1303 HAZARDOUS WASTE DISPOS	634,836.63
Other Contracted Services	1366 TEMPORARY SERV - OHR	1,380,408.19
Other Contracted Services	1314 FREIGHT/DELIVERY SERV	1,723,662.37
Other Contracted Services	1312 CLEANING SERVICES	2,456,101.48
Other Contracted Services	1313 ADVERTISING SERVICES	2,945,770.13
Other Contracted Services	1318 TEMPORARY SUPPORT SERV	3,748,696.83
Other Contracted Services	1341 PERFORMERS FEES	9,155,137.96
Other Contracted Services	1319 CONTRCT SVCS-PURCHASED	43,513,005.57

Other Contracted Services Total	\$	66,051,119.00
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Travel	1290 TRAV-FTG CHILDCR TAXAB	1,700.00
Travel	1241 TRVL APT/HOUSE RENTAL	1,787.50
Travel	1209 TRAVEL-PRKG FEE-IN/ST	58,170.44
Travel	1222 TRAVEL-OUT OF STATE ML	58,787.52
Travel	1205 TRAVEL-INCIDENTAL EXP	120,220.90
Travel	1229 TRAVEL-PRKG FEE-OUT/ST	130,348.82
Travel	1206 TRAVEL-MEALS & LODGING	357,691.21
Travel	1270 TRAVEL-PROSPECTIVE EMP	403,169.44
Travel	1225 TRAVEL-INCIDENTAL EXP	476,959.66
Travel	1202 TRAVEL-IN-STATE MILEAG	497,469.92
Travel	1251 ATHLETIC GEN TRAVEL	565,456.03
Travel	1226 TRAVEL-MEALS&LOD-ALLOW	667,216.72
Travel	1201 TRAVEL-PUBLIC TRANS	719,089.90
Travel	1252 ATHLETIC RECRUITMENT	833,172.50
Travel	1204 TRAVEL-ACT EXP-OVERNT	864,651.02
Travel	1265 TRAVEL-STUDENT NON EMP	987,395.39
Travel	1224 TRAVEL-ACT EXP-OVERNT	2,919,619.52
Travel	1240 TRAVEL-FOREIGN	2,976,941.63
Travel	1221 TRAVEL-PUB TRANS FARE	3,600,700.90
Travel	1250 ATHLETIC TEAM TRAVEL	5,708,387.58

Travel Total	\$	21,948,936.60
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Materials and Supplies	1431 FUELS & LUBR-AIRCRAFT	3.99
Materials and Supplies	1819 BUILDING-NON CAPITAL	435.64
Materials and Supplies	1406 CHPC - SUPPLIES	5,306.10
Materials and Supplies	1416 FOOD SERVICE UTENSILS	5,426.13
Materials and Supplies	1835 SPA ITEMS FUR&EQ <500	8,800.53
Materials and Supplies	1405 COMPUTAT'N CTR SUP/SVC	10,910.58
Materials and Supplies	1452 ROADWAYS,SUPPLIES & MA	25,162.33

Materials and Supplies	1450 PLANTS	27,479.03
Materials and Supplies	1857 ARTIFACT/ENDOWED AWARD	31,253.10
Materials and Supplies	1791 SECURITY CHGS-PURCHASE	43,640.37
Materials and Supplies	1451 FARM,RANCH,NURSERY SUP	163,796.00
Materials and Supplies	1417 ANIMALS	197,590.78
Materials and Supplies	1430 FUELS & LUBRICANTS-OTH	394,664.07
Materials and Supplies	1788 TELECOM-MATERIAL	506,466.79
Materials and Supplies	1407 SUBSCRIPTIONS,PERIOD	527,506.52
Materials and Supplies	1425 MEDICAL SUPPLIES	581,657.49
Materials and Supplies	1837 FURN & EQUIP - CONTROL	760,261.71
Materials and Supplies	1403 CONSUMABLE SUP-FABRIC	801,689.13
Materials and Supplies	1409 BOOKS & REF MATERIAL	1,166,358.02
Materials and Supplies	1415 FOOD FOR EDUC OR RESEA	1,260,183.99
Materials and Supplies	1315 POSTAL SERVICES	1,512,922.08
Materials and Supplies	1866 TELECOMM EQUIPMENT-EXP	1,697,056.13
Materials and Supplies	1401 CONSUM OFF/CMPTR SUPPL	1,897,409.32
Materials and Supplies	1443 HARDWARE & MATERIALS	2,482,434.89
Materials and Supplies	1440 PARTS-FURN & EQUIP	2,590,607.56
Materials and Supplies	1420 CHEMICALS & GASES	3,500,863.86
Materials and Supplies	1846 COMP EQUIP - EXPENSED	3,721,260.46
Materials and Supplies	1847 COMP EQUIP - CONTROL	4,035,714.52
Materials and Supplies	1402 CONSUM SUPPL NON-OFFIC	6,612,199.16
Materials and Supplies	1832 FABRICATION OF EQUIPME	7,661,840.19
Materials and Supplies	1842 COMP SOFTWARE-EXPENSED	8,323,319.04
Materials and Supplies	1848 ELECTRONIC RESOURCES	9,632,934.03
Materials and Supplies	1836 FURN & EQUIP - EXPENSE	15,401,665.82

Materials and Supplies Total

\$ 75,588,819.36

Utilities	1768 DEIONIZED WATER	40.00
Utilities	1763 BUTANE	4,579.57
Utilities	1774 OTHER UTILITIES	48,358.43
Utilities	1769 PURCH RECLAIMED WATER	428,639.86
Utilities	1770 PURCHASE CHILLED WATER	583,562.98
Utilities	1767 WATER-UTILITIES ONLY	3,904,113.85
Utilities	1761 PURCHASED ELECTRICITY	5,064,880.34
Utilities	1762 NATURAL & LP GAS	6,233,447.08
Utilities	1760 GENERATED ELECTRICITY	7,079,271.48
Utilities	1765 GENERATED STEAM	7,445,303.51
Utilities	1766 GENERATED CHILL WATER	12,790,494.76

Utilities Total

\$ 43,582,691.86

Telecomm	1797 CALLING CARDS	747.28
Telecomm	1798 TOLL FREE SERVICE	2,358.44
Telecomm	1794 MEDIA CHGS-PURCHASES	3,305.53
Telecomm	1780 TELECOMM-LONG DISTANCE	18,608.72
Telecomm	1787 TELECOMM-RENTAL	126,006.54
Telecomm	1352 ITS COMPUTER SERVICES	148,910.28
Telecomm	1790 TELECOMM-TEX-AN	215,539.76
Telecomm	1786 CABLING RECURR MAINT	239,265.40
Telecomm	1785 TELECOMM-OTH SVC CHGS	311,162.46
Telecomm	1310 COMPUTER TIME-OTHER	540,579.00
Telecomm	1781 TELECOM-CARRIER CHARGE	749,890.67
Telecomm	1783 INTERNET SERVICE	921,817.90
Telecomm	1789 TELECOM-SERVICE MISC	1,185,377.09
Telecomm	1353 ITS CORE SERVICES	2,416,694.57
Telecomm	1782 TELECOM-PHONE SERVICE	2,429,122.02

Telecomm Total

\$ 9,309,385.66

Repairs and Maintenance	1485 MAINT/REPAIR-ROADS	34,984.68
Repairs and Maintenance	1792 SECURITY CHGS-INSTALL	202,683.50
Repairs and Maintenance	1795 MEDIA CHGS-INSTALL	207,748.75
Repairs and Maintenance	1784 TELECOM-LABOR	1,002,508.75
Repairs and Maintenance	1481 MAINT/REPAIR-COMPUTER	1,605,510.23
Repairs and Maintenance	1483 MAINT/REPAIR-GROUNDS	1,789,805.25
Repairs and Maintenance	1772 WASTE DISPOSAL	2,615,818.03
Repairs and Maintenance	1487 MAINT/REPAIR-SOFTWARE	4,426,056.93

Repairs and Maintenance	1475 MAINT/REPAIR-FURN&EQUI	7,272,376.79
Repairs and Maintenance	1479 MAINT/REPAIR-BUILDINGS	16,374,842.88
Repairs and Maintenance Total		\$ 35,532,335.79
Rentals and Leases	1729 RENTAL OF AIRCRAFT	(3,762.34)
Rentals and Leases	1733 RENTAL OF SVC BUILDING	130.00
Rentals and Leases	1833 LEASE/PURCH FURN/EQUIP	211.98
Rentals and Leases	1725 RENTAL OF COMPUTER SFT	1,352.39
Rentals and Leases	1731 RENTAL OF LAND	14,260.00
Rentals and Leases	1727 RENTAL OF REFERENCE MT	61,426.79
Rentals and Leases	1736 CHT OF AIRCFT-AIR PLBD	61,693.47
Rentals and Leases	1730 RENTAL OF MARINE EQUIP	65,698.66
Rentals and Leases	1741 PTS PARKING EXCEPTIONS	109,925.00
Rentals and Leases	1724 RENTAL OF COMPUTER EQU	137,560.83
Rentals and Leases	1728 RENTAL OF MOTOR VEHICL	285,756.78
Rentals and Leases	1735 RENTAL-BUILDING USE FE	614,776.45
Rentals and Leases	1793 SECURITY CHGS-RECUR	1,039,791.45
Rentals and Leases	1726 RENTAL OF COPY MACHINE	1,063,944.25
Rentals and Leases	1707 LEASE PURCHASE PRINCIP	1,499,005.57
Rentals and Leases	1723 RENTAL OF FURN & EQUIP	1,836,716.43
Rentals and Leases	1740 PTS PARKING CHARGES	1,993,966.67
Rentals and Leases	1732 RENTAL OF OFFICE BLDG	2,229,315.47
Rentals and Leases	1734 RENTAL OF SPACE	2,379,867.97
Rentals and Leases Total		\$ 13,391,637.82
Printing and Reproduction	1357 PRINTING SVC USING INK	1,738,181.27
Printing and Reproduction	1304 COPYING SERVICES	2,523,167.68
Printing and Reproduction Total		\$ 4,261,348.95
Royalty Payments	1691 PATENT ROYALTIES	3,396,262.04
Royalty Payments Total		\$ 3,396,262.04
Bad Debt Expense	1526 BAD DEBT EXP/MISC W/O	316,901.09
Bad Debt Expense Total		\$ 316,901.09
Insurance Costs and Premiums	1564 GENERAL LIABILITY INS	16,353.12
Insurance Costs and Premiums	1562 AUTO LIABILITY INSUR	82,528.36
Insurance Costs and Premiums	1559 ACCIDENT INSURANCE	197,740.80
Insurance Costs and Premiums	1588 MISC INSURANCE EXPENSE	243,526.97
Insurance Costs and Premiums Total		\$ 540,149.25
Scholarships and Fellowships	1608 SCHLSHPS TAX EXEMPT	1,459,407.85
Scholarships and Fellowships	1601 SHOL/FELLOW-NON CITIZE	4,087,936.71
Scholarships and Fellowships	1605 TUITION CHARGES	30,223,036.18
Scholarships and Fellowships	1602 TUITION REDUCTION BENF	37,917,310.26
Scholarships and Fellowships	1600 SCHOL/FELLOW-CITIZENS	160,698,132.51
Scholarships and Fellowships Total		\$ 234,385,823.51
Depreciation and Amortization	1699 AMORTIZATION EXPENSE	848,513.64
Depreciation and Amortization	1698 DEPRECIATION	37,863,146.99
Depreciation and Amortization Total		\$ 38,711,660.63
Federal Sponsored Pass-Throughs	1325 OTHER CONTRACTED SVCS	23,600,202.78
Federal Sponsored Pass-Throughs Total		\$ 23,600,202.78
State Sponsored Pass-Throughs	1346 PASSTHRU TO STATE AGCY	136,301.40
State Sponsored Pass-Throughs Total		\$ 136,301.40

Fees and Other Charges	1753 FEES-OTHERS	7,301,851.74
Fees and Other Charges Total		\$ 7,301,851.74
Other Expenses	1552 INTL STUDENT HLTH INS	(2,874,990.60)
Other Expenses	1550 MEDICAL EVAC INSURANCE	(423,854.91)
Other Expenses	1551 HLTH/MED EXCAVATION	(289,220.93)
Other Expenses	1373 DISTRIBUTED FRINGES	(19,413.09)
Other Expenses	1324 CONFER, WKSHP, SEM EXP	(18,274.71)
Other Expenses	1570 BUSINESS INTERRUPT INS	(1,857.33)
Other Expenses	1273 EDUCA ASSIST NONTAX	90.00
Other Expenses	1540 EMPLOYEE BONDS-NOTARY	198.00
Other Expenses	1712 PAYING AGENT FEES	249.08
Other Expenses	1566 EMPLOYEES LIAB INSUR	303.00
Other Expenses	1529 CASH SHORT	330.46
Other Expenses	1708 LATE PAYMENT PENALTY	475.59
Other Expenses	1611 OTHER COLLECTION COSTS	537.07
Other Expenses	1609 COLLECTION AGENCY FEE	757.00
Other Expenses	1752 FILING FEES-DOCUMENTS	1,255.00
Other Expenses	1308 SOCIAL CLUB DUES TAXAB	2,127.94
Other Expenses	1568 COMPREHENSIVE CRIME IN	2,531.54
Other Expenses	1563 DIRECTORS/OFFICER INS	2,749.92
Other Expenses	1515 LICENSE FEE-ALCOHOL	2,840.00
Other Expenses	1502 ALCOHOL GROSS REC TAX	4,615.98
Other Expenses	1503 MIX BEVERAGE SALES TAX	5,858.38
Other Expenses	1751 COURT COSTS	7,210.52
Other Expenses	1501 FEDERAL EXCISE TAX	11,562.50
Other Expenses	1709 PROMPT PMT INT PENALTY	13,058.46
Other Expenses	1504 PROPERTY TAXES	14,239.31
Other Expenses	1527 AWARDS-EMP (NON-CASH)	16,187.58
Other Expenses	1565 MALPRACTICE LIAB INS	24,047.50
Other Expenses	1329 FLOWERS OTH-INDIVIDUAL	38,329.91
Other Expenses	1557 COMP PROP PROTECT PLAN	40,000.00
Other Expenses	1510 DEMURRAGE (DETAIN CHG)	43,403.07
Other Expenses	1311 EXPRESS SHIP-WRIT/PRT	52,462.64
Other Expenses	1536 COMPLIMENTARY TICKET	69,904.50
Other Expenses	1364 MILEAGE-UT VEHICLES	108,763.89
Other Expenses	1327 BUSINESS MEETINGS EXP	109,513.41
Other Expenses	1579 PREMIUMS-INSURANCE	115,616.59
Other Expenses	1302 SOCIAL CLUB DUES-BUSIN	132,055.36
Other Expenses	1514 TUITION REBATE	139,998.50
Other Expenses	1560 LIABILITY INSURANCE	144,771.90
Other Expenses	1706 BANK SERVICE CHARGES	219,344.39
Other Expenses	1561 HEALTH INSURANCE	261,848.24
Other Expenses	1326 NRES SERV OUTSIDE US	289,783.87
Other Expenses	1281 EMPL MOVING EXP-NONTAX	325,579.05
Other Expenses	1528 AWARDS-NON-EMPLOYEES	406,965.42
Other Expenses	1340 PARTICIPANT FEE	505,396.66
Other Expenses	1535 CO-SPONSORSHIPS	588,431.30
Other Expenses	1323 OFFICIAL OCCASIONS	629,858.09
Other Expenses	1523 ADMINISTRATIVE EXPENSE	671,043.32
Other Expenses	1525 OTHER EXPENSES	763,675.10
Other Expenses	1606 GRANTS-SR COLLEGES/UNV	901,087.70
Other Expenses	1705 FINANCE CHARGES	958,068.46
Other Expenses	1355 ANIMAL RES. CTR CHARGE	1,048,391.24
Other Expenses	1309 OFFICIAL STUDENT OCCAS	1,253,902.38
Other Expenses	1690 COPYRIGHT ROYALTIES	1,426,196.09
Other Expenses	1571 PROPERTY FLOATER INS	1,593,486.11
Other Expenses	1343 EDUC PROGRAM SUPPORT	2,641,005.85
Other Expenses	1524 DISC ON CREDIT CARDS	3,061,609.28
Other Expenses	1607 GRANTS-OTHER	5,121,992.78
Other Expenses	1522 ARL PDC/SERVICES-OTHER	8,800,596.14
Other Expenses Total		\$ 28,946,694.50
Other Nonoperating Expenses	1757 JGMNTS/STLMT/ATTY FEES	870.83
Other Nonoperating Expenses	1755 TORT CL W/O LAWSUIT	3,576.89
Other Nonoperating Expenses Total		\$ 4,447.72

Capital Asset Purchases	1810 MOTOR VH-PASSENGER CAR	12,469.75
Capital Asset Purchases	1820 BOATS	50,000.00
Capital Asset Purchases	1841 COMPUTER SOFTWARE-CAP	51,250.00
Capital Asset Purchases	1860 TELECOMM EQUIPMENT-CAP	147,571.16
Capital Asset Purchases	1844 CIP-FABRICATION OF EQPT	210,399.72
Capital Asset Purchases	1811 MOTOR VEHICLES - OTHER	827,674.58
Capital Asset Purchases	1856 MUSEUM ARTIFACTS -	1,252,474.11
Capital Asset Purchases	1809 CAPITAL INTEREST BUILD	2,299,866.03
Capital Asset Purchases	1805 PURCHASE OF LAND	3,559,510.55
Capital Asset Purchases	1840 COMP EQUIP - CAPITAL	6,450,890.45
Capital Asset Purchases	1830 FURN & EQUIP - CAPITAL	13,337,323.70
Capital Asset Purchases	1806 CONSTRUCT/IMPR-GROUNDS	25,436,816.92
Capital Asset Purchases	1803 REMODELING OF BLDG-UT	26,467,007.73
Capital Asset Purchases	1850 LIBRARY BOOKS & OTHER	29,631,425.22
Capital Asset Purchases	1801 CONSTRUCTION OF BLDGS	71,622,127.09
Capital Asset Purchases Total		\$ 181,356,807.01
Grand Total		\$ 1,577,750,082.66