

**The University of Texas at Austin**  
**Expenditures by Category**  
**For the Fiscal Year Ending August 31, 2016**

Expense Category	Code	Code Description	Amount
Salaries and Wages	1368	DISTRIB WAGES-WEEKLY	(28,850.38)
Salaries and Wages	1127	INST WKSTUDY OVR AWARD	3,265.04
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	10,424.96
Salaries and Wages	1126	INSTITUTIONAL WKSTUDY	61,068.61
Salaries and Wages	1137	HAZARDOUS DUTY PAY	61,090.00
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	86,605.60
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	136,231.53
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	155,569.93
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	283,330.56
Salaries and Wages	1147	ONE-TIME MERIT INCREAS	299,062.00
Salaries and Wages	1124	TUITION REMISSION	760,310.35
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	1,025,126.45
Salaries and Wages	1280	EMPL MOVING EXP-TAXABL	1,638,892.81
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	1,844,173.98
Salaries and Wages	1144	COMMUNICATION DEVICE	1,944,280.00
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	2,572,761.00
Salaries and Wages	1136	OVERTIME PAY	4,686,322.65
Salaries and Wages	1104	SAL/WAG-ELEM TEACHER	5,180,601.50
Salaries and Wages	1105	SAL/WAGES-ASST INST	6,239,024.00
Salaries and Wages	1369	DISTRIB WAGES-MONTHLY	6,263,174.63
Salaries and Wages	1143	MISC TAXABLE PAYMENT	6,718,975.20
Salaries and Wages	1135	LONGEVITY PAY	10,662,881.67
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	12,210,660.24
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	16,703,154.52
Salaries and Wages	1125	SALARIES & WAGES TA	38,146,242.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	54,766,821.01
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	72,299,653.88
Salaries and Wages	1115	SAL/WAGES-RESEARCH	75,096,863.53
Salaries and Wages	1110	SAL/WAGES-ADMIN	217,540,046.77
Salaries and Wages	1120	SAL/WAGES-CLASS	307,012,949.99
Salaries and Wages	1101	SAL/WAGES-FACULTY	336,824,200.11
<b>Salaries and Wages Total</b>			<b>\$ 1,181,204,914.14</b>
Payroll Related Costs	1190	VSL ACCRUAL	(2,168.33)
Payroll Related Costs	1177	ACA EMPLOYER MATCH	2,999.76
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	3,926.31
Payroll Related Costs	1146	RETURN-TO-WORK RETIREE	269,138.88
Payroll Related Costs	1185	WORKER'S COMPENSATION	909,165.99
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	1,014,143.12
Payroll Related Costs	1194	FRINGE RESTATEMENT	1,050,205.32
Payroll Related Costs	1191	DEPT VSL POOL	7,990,527.56
Payroll Related Costs	1138	TERM PAY-VACATION	11,829,869.15
Payroll Related Costs	1165	SUPPL PREM SH-ACTIVE	21,454,555.44
Payroll Related Costs	1196	ORP MATCHING	32,387,187.72
Payroll Related Costs	1173	PREMIUM SHR-RETIREE	39,972,316.47
Payroll Related Costs	1195	TEACHER RETIR MATCH	40,896,603.43
Payroll Related Costs	1176	OASI-EMPLOYER'S MATCH	69,467,874.39
Payroll Related Costs	1170	PREMIUM SHARING-ACTIVE	114,721,459.32
<b>Payroll Related Costs Total</b>			<b>\$ 341,967,804.53</b>
Cost of Goods Sold	1465	ALCOHOL BEV-FOR RESALE	355,998.40
Cost of Goods Sold	1466	FOOD - FOR RESALE	11,927,236.72
Cost of Goods Sold	1467	MERCHANDISE FOR RESALE	13,166,457.30
<b>Cost of Goods Sold Total</b>			<b>\$ 25,449,692.42</b>
Professional Fees and Services	1321	EXPERT WITNESS FEE	6,300.00
Professional Fees and Services	1306	COMPUTER PROGRAMMING	18,040.55
Professional Fees and Services	1336	VETERINARY SERVICES	69,341.07

Professional Fees and Services	1333 FIN & ACCT SERVICES	251,805.36
Professional Fees and Services	1330 CONSULTANTS-IT (COMP)	636,042.33
Professional Fees and Services	1332 EDUCATIONAL/TRAINING	936,583.49
Professional Fees and Services	1339 ARCH/ENGR SERVICES	1,453,870.91
Professional Fees and Services	1335 MEDICAL SERVICES	1,484,122.59
Professional Fees and Services	1331 CONSULTANTS-OTHER	1,781,366.54
Professional Fees and Services	1337 LECTURERS FEES	2,718,250.99
Professional Fees and Services	1756 LEGAL SERVICES	6,061,083.38
Professional Fees and Services	1260 TRAVEL-NON-EMPLOYEE	10,444,759.34
Professional Fees and Services	1317 OTHER PROF SERVICES	12,592,023.03

<b>Professional Fees and Services Total</b>		<b>\$ 38,453,589.58</b>
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Other Contracted Services	1316 CRIMINAL INVESTIGATION	732.39
Other Contracted Services	1322 APPRAISAL SERVICES	8,033.33
Other Contracted Services	1307 DATA PROCESSING SERV	34,376.89
Other Contracted Services	1342 PURCHASE TEMP SERVICES	902,371.26
Other Contracted Services	1303 HAZARDOUS WASTE DISPOS	943,771.42
Other Contracted Services	1305 DESIGN SERVICES	1,016,060.79
Other Contracted Services	1314 FREIGHT/DELIVERY SERV	3,307,251.14
Other Contracted Services	1366 TEMPORARY SERV - OHR	3,354,041.16
Other Contracted Services	1318 TEMPORARY SUPPORT SERV	4,448,567.35
Other Contracted Services	1313 ADVERTISING SERVICES	4,821,036.55
Other Contracted Services	1312 CLEANING SERVICES	5,019,207.15
Other Contracted Services	1341 PERFORMERS FEES	13,205,180.77
Other Contracted Services	1328 PASSTHROUGH-OTHER	42,327,179.30
Other Contracted Services	1319 CONTRCT SVCS-PURCHASED	84,129,610.37

<b>Other Contracted Services Total</b>		<b>\$ 163,517,419.87</b>
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Travel	1290 TRAV-FTG CHILDCR TAXAB	3,005.11
Travel	1241 TRVL APT/HOUSE RENTAL	9,273.90
Travel	1222 TRAVEL-OUT OF STATE ML	169,328.12
Travel	1205 TRAVEL-INCIDENTAL EXP	225,520.59
Travel	1209 TRAVEL-PRKG FEE-IN/ST	255,396.68
Travel	1229 TRAVEL-PRKG FEE-OUT/ST	289,238.17
Travel	1270 TRAVEL-PROSPECTIVE EMP	928,904.30
Travel	1206 TRAVEL-MEALS & LODGING	997,850.15
Travel	1202 TRAVEL-IN-STATE MILEAG	1,066,325.06
Travel	1225 TRAVEL-INCIDENTAL EXP	1,072,317.07
Travel	1251 ATHLETIC GEN TRAVEL	1,162,313.85
Travel	1226 TRAVEL-MEALS&LOD-ALLOW	1,329,102.76
Travel	1201 TRAVEL-PUBLIC TRANS	1,363,849.72
Travel	1252 ATHLETIC RECRUITMENT	1,410,607.99
Travel	1204 TRAVEL-ACT EXP-OVERNT	1,482,445.57
Travel	1265 TRAVEL-STUDENT NON EMP	3,118,550.17
Travel	1224 TRAVEL-ACT EXP-OVERNT	6,347,165.26
Travel	1250 ATHLETIC TEAM TRAVEL	7,515,475.13
Travel	1240 TRAVEL-FOREIGN	7,726,686.88
Travel	1221 TRAVEL-PUB TRANS FARE	7,786,826.75

<b>Travel Total</b>		<b>\$ 44,260,183.23</b>
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Materials and Supplies	1832 FABRICATION OF EQUIPME	(150,742.52)
Materials and Supplies	1405 COMPUTAT'N CTR SUP/SVC	16,568.27
Materials and Supplies	1406 CHPC - SUPPLIES	19,422.20
Materials and Supplies	1857 ARTIFACT/ENDOWED AWARD	63,271.28
Materials and Supplies	1791 SECURITY CHGS-PURCHASE	71,499.67
Materials and Supplies	1452 ROADWAYS,SUPPLIES & MA	74,011.66
Materials and Supplies	1450 PLANTS	95,971.56
Materials and Supplies	1416 FOOD SERVICE UTENSILS	123,735.33
Materials and Supplies	1451 FARM,RANCH,NURSERY SUP	363,630.01
Materials and Supplies	1417 ANIMALS	517,886.56
Materials and Supplies	1837 FURN & EQUIP - CONTROL	881,670.58
Materials and Supplies	1407 SUBSCRIPTIONS,PERIOD	976,508.30
Materials and Supplies	1430 FUELS & LUBRICANTS-OTH	1,025,317.14

Materials and Supplies	1425 MEDICAL SUPPLIES	1,164,818.50
Materials and Supplies	1788 TELECOM-MATERIAL	1,604,782.94
Materials and Supplies	1866 TELECOMM EQUIPMENT-EXP	1,637,581.98
Materials and Supplies	1403 CONSUMABLE SUP-FABRIC	1,971,245.85
Materials and Supplies	1315 POSTAL SERVICES	2,408,718.65
Materials and Supplies	1415 FOOD FOR EDUC OR RESEA	2,452,123.83
Materials and Supplies	1409 BOOKS & REF MATERIAL	2,939,476.40
Materials and Supplies	1401 CONSUM OFF/CMPTTR SUPPL	3,711,318.36
Materials and Supplies	1440 PARTS-FURN & EQUIP	4,161,662.27
Materials and Supplies	1443 HARDWARE & MATERIALS	5,518,672.06
Materials and Supplies	1846 COMP EQUIP - EXPENSED	6,944,981.72
Materials and Supplies	1420 CHEMICALS & GASES	7,489,339.24
Materials and Supplies	1847 COMP EQUIP - CONTROL	7,545,020.95
Materials and Supplies	1402 CONSUM SUPPL NON-OFFIC	15,837,063.26
Materials and Supplies	1842 COMP SOFTWARE-EXPENSED	16,702,868.08
Materials and Supplies	1848 ELECTRONIC RESOURCES	18,374,925.63
Materials and Supplies	1836 FURN & EQUIP - EXPENSE	28,009,337.33

<b>Materials and Supplies Total</b>		<b>\$ 132,552,687.09</b>
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Utilities	1768 DEIONIZED WATER	4,046.32
Utilities	1763 BUTANE	12,798.89
Utilities	1774 OTHER UTILITIES	35,620.58
Utilities	1769 PURCH RECLAIMED WATER	78,337.53
Utilities	1770 PURCHASE CHILLED WATER	1,045,705.60
Utilities	1761 PURCHASED ELECTRICITY	10,245,860.20
Utilities	1767 WATER-UTILITIES ONLY	11,462,672.52
Utilities	1765 GENERATED STEAM	12,895,633.91
Utilities	1760 GENERATED ELECTRICITY	13,620,354.21
Utilities	1762 NATURAL & LP GAS	18,421,938.06
Utilities	1766 GENERATED CHILL WATER	24,255,014.89

<b>Utilities Total</b>		<b>\$ 92,077,982.71</b>
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Telecomm	1796 CABLING	179.00
Telecomm	1351 COMPUTER TIME-COMP CNT	203.34
Telecomm	1798 TOLL FREE SERVICE	8,830.70
Telecomm	1794 MEDIA CHGS-PURCHASES	10,545.42
Telecomm	1787 TELECOMM-RENTAL	136,856.63
Telecomm	1352 ITS COMPUTER SERVICES	137,824.38
Telecomm	1797 CALLING CARDS	221,059.28
Telecomm	1780 TELECOMM-LONG DISTANCE	371,568.39
Telecomm	1790 TELECOMM-TEX-AN	399,560.25
Telecomm	1781 TELECOM-CARRIER CHARGE	432,585.56
Telecomm	1785 TELECOMM-OTH SVC CHGS	894,375.32
Telecomm	1310 COMPUTER TIME-OTHER	1,079,174.68
Telecomm	1786 CABLING RECURR MAINT	1,551,112.10
Telecomm	1782 TELECOM-PHONE SERVICE	2,361,809.97
Telecomm	1789 TELECOM-SERVICE MISC	2,971,241.06
Telecomm	1783 INTERNET SERVICE	4,121,082.00
Telecomm	1353 ITS CORE SERVICES	19,929,148.38

<b>Telecomm Total</b>		<b>\$ 34,627,156.46</b>
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Repairs and Maintenance	1485 MAINT/REPAIR-ROADS	7,513.80
Repairs and Maintenance	1477 MAINT/REPAIR-AIRCRAFT	30,374.11
Repairs and Maintenance	1792 SECURITY CHGS-INSTALL	340,553.53
Repairs and Maintenance	1795 MEDIA CHGS-INSTALL	441,460.50
Repairs and Maintenance	1483 MAINT/REPAIR-GROUNDS	645,765.00
Repairs and Maintenance	1784 TELECOM-LABOR	1,780,745.09
Repairs and Maintenance	1481 MAINT/REPAIR-COMPUTER	3,117,071.12
Repairs and Maintenance	1772 WASTE DISPOSAL	7,077,462.46
Repairs and Maintenance	1487 MAINT/REPAIR-SOFTWARE	7,553,366.25
Repairs and Maintenance	1475 MAINT/REPAIR-FURN&EQUI	8,343,249.84
Repairs and Maintenance	1479 MAINT/REPAIR-BUILDINGS	38,609,909.81

<b>Repairs and Maintenance Total</b>		<b><u>\$ 67,947,471.51</u></b>
Rentals and Leases	1863 LEASE/PURCH TELECOMMUN	171.43
Rentals and Leases	1843 LEASE/PURCH COMPUTER/E	1,804.18
Rentals and Leases	1833 LEASE/PURCH FURN/EQUIP	8,076.52
Rentals and Leases	1731 RENTAL OF LAND	14,261.00
Rentals and Leases	1733 RENTAL OF SVC BUILDING	20,468.84
Rentals and Leases	1722 RENTAL OF RADIO TOWERS	21,050.00
Rentals and Leases	1736 CHT OF AIRCFT-AIR PLBD	23,021.17
Rentals and Leases	1729 RENTAL OF AIRCRAFT	76,614.47
Rentals and Leases	1725 RENTAL OF COMPUTER SFT	134,930.87
Rentals and Leases	1741 PTS PARKING EXCEPTIONS	143,446.63
Rentals and Leases	1727 RENTAL OF REFERENCE MT	159,792.39
Rentals and Leases	1724 RENTAL OF COMPUTER EQU	314,929.69
Rentals and Leases	1730 RENTAL OF MARINE EQUIP	331,597.54
Rentals and Leases	1728 RENTAL OF MOTOR VEHICL	784,876.33
Rentals and Leases	1793 SECURITY CHGS-RECUR	1,018,439.20
Rentals and Leases	1735 RENTAL-BUILDING USE FE	1,301,755.91
Rentals and Leases	1740 PTS PARKING CHARGES	2,573,309.62
Rentals and Leases	1726 RENTAL OF COPY MACHINE	2,660,398.59
Rentals and Leases	1732 RENTAL OF OFFICE BLDG	3,221,646.34
Rentals and Leases	1723 RENTAL OF FURN & EQUIP	3,607,030.33
Rentals and Leases	1734 RENTAL OF SPACE	4,943,199.79
<b>Rentals and Leases Total</b>		<b><u>\$ 21,360,820.84</u></b>
Printing and Reproduction	1357 PRINTING SVC USING INK	4,516,114.05
Printing and Reproduction	1304 COPYING SERVICES	5,201,191.74
<b>Printing and Reproduction Total</b>		<b><u>\$ 9,717,305.79</u></b>
Bad Debt Expense	1526 BAD DEBT EXP/MISC W/O	1,484,809.72
<b>Bad Debt Expense Total</b>		<b><u>\$ 1,484,809.72</u></b>
Scholarships and Fellowships	1608 SCHLSHPS TAX EXEMPT	1,351,406.19
Scholarships and Fellowships	1604 TUITION AND FEE EXEMPT	2,309,525.14
Scholarships and Fellowships	1601 SHOL/FELLOW-NON CITIZE	4,831,868.78
Scholarships and Fellowships	1605 TUITION CHARGES	32,331,062.43
Scholarships and Fellowships	1602 TUITION REDUCTION BENF	41,800,279.72
Scholarships and Fellowships	1600 SCHOL/FELLOW-CITIZENS	216,177,566.75
<b>Scholarships and Fellowships Total</b>		<b><u>\$ 298,801,709.01</u></b>
Depreciation and Amortization	1689 DEPRECIATION ADJUST	0.02
Depreciation and Amortization	1699 AMORTIZATION EXPENSE	3,366,032.68
Depreciation and Amortization	1698 DEPRECIATION	250,107,432.58
<b>Depreciation and Amortization Total</b>		<b><u>\$ 253,473,465.28</u></b>
Federal Sponsored Pass-Throughs	1325 OTHER CONTRACTED SVCS	4,607,271.57
<b>Federal Sponsored Pass-Throughs Total</b>		<b><u>\$ 4,607,271.57</u></b>
State Sponsored Pass-Throughs	1346 PASSTHRU TO STATE AGCY	9,805,847.48
<b>State Sponsored Pass-Throughs Total</b>		<b><u>\$ 9,805,847.48</u></b>
Other Expenses	1552 INTL STUDENT HLTH INS	(3,702,508.40)
Other Expenses	1373 DISTRIBUTED FRINGES	(1,129,587.21)
Other Expenses	1550 MEDICAL EVAC INSURANCE	(405,017.64)
Other Expenses	1565 MALPRACTICE LIAB INS	(52,694.04)
Other Expenses	1570 BUSINESS INTERRUPT INS	(9,256.31)
Other Expenses	1529 CASH SHORT	(6.30)
Other Expenses	1557 COMP PROP PROTECT PLAN	229.78
Other Expenses	1611 OTHER COLLECTION COSTS	281.69

Other Expenses	1540 EMPLOYEE BONDS-NOTARY	644.92
Other Expenses	1708 LATE PAYMENT PENALTY	1,027.56
Other Expenses	1609 COLLECTION AGENCY FEE	1,218.85
Other Expenses	1273 EDUCA ASSIST NONTAX	1,832.20
Other Expenses	1504 PROPERTY TAXES	2,590.13
Other Expenses	1752 FILING FEES-DOCUMENTS	3,547.48
Other Expenses	1706 BANK SERVICE CHARGES	8,006.74
Other Expenses	1502 ALCOHOL GROSS REC TAX	10,943.09
Other Expenses	1515 LICENSE FEE-ALCOHOL	11,239.00
Other Expenses	1709 PROMPT PMT INT PENALTY	11,379.62
Other Expenses	1503 MIX BEVERAGE SALES TAX	13,846.00
Other Expenses	1568 COMPREHENSIVE CRIME IN	15,233.82
Other Expenses	1501 FEDERAL EXCISE TAX	15,449.66
Other Expenses	1751 COURT COSTS	36,569.19
Other Expenses	1324 CONFER, WKSH, SEM EXP	48,308.12
Other Expenses	1527 AWARDS-EMP (NON-CASH)	63,008.23
Other Expenses	1563 DIRECTORS/OFFICER INS	77,071.48
Other Expenses	1329 FLOWERS OTH-INDIVIDUAL	88,478.19
Other Expenses	1564 GENERAL LIABILITY INS	90,703.10
Other Expenses	1311 EXPRESS SHIP-WRIT/PRT	93,929.36
Other Expenses	1510 DEMURRAGE (DETAIN CHG)	138,486.12
Other Expenses	1705 FINANCE CHARGES	176,012.12
Other Expenses	1536 COMPLIMENTARY TICKET	176,561.22
Other Expenses	1559 ACCIDENT INSURANCE	190,382.98
Other Expenses	1584 PREMIUMS-BASIC LIFE	195,815.16
Other Expenses	1364 MILEAGE-UT VEHICLES	205,523.15
Other Expenses	1302 SOCIAL CLUB DUES-BUSIN	233,590.29
Other Expenses	1560 LIABILITY INSURANCE	271,472.62
Other Expenses	1323 OFFICIAL OCCASIONS	366,297.19
Other Expenses	1579 PREMIUMS-INSURANCE	410,415.68
Other Expenses	1561 HEALTH INSURANCE	465,515.32
Other Expenses	1562 AUTO LIABILITY INSUR	494,906.18
Other Expenses	1588 MISC INSURANCE EXPENSE	536,295.82
Other Expenses	1327 BUSINESS MEETINGS EXP	661,367.10
Other Expenses	1535 CO-SPONSORSHIPS	780,258.56
Other Expenses	1514 TUITION REBATE	813,917.17
Other Expenses	1690 COPYRIGHT ROYALTIES	862,842.66
Other Expenses	1340 PARTICIPANT FEE	890,664.62
Other Expenses	1326 NRES SERV OUTSIDE US	894,543.08
Other Expenses	1528 AWARDS-NON-EMPLOYEES	1,031,607.25
Other Expenses	1281 EMPL MOVING EXP-NONTAX	1,272,741.58
Other Expenses	1525 OTHER EXPENSES	1,591,824.27
Other Expenses	1355 ANIMAL RES. CTR CHARGE	1,789,702.63
Other Expenses	1523 ADMINISTRATIVE EXPENSE	2,423,996.74
Other Expenses	1309 OFFICIAL STUDENT OCCAS	2,576,777.51
Other Expenses	1571 PROPERTY FLOATER INS	2,579,366.96
Other Expenses	1301 PROF MEMBERSHIP DUES	3,222,622.64
Other Expenses	1606 GRANTS-SR COLLEGES/UNV	3,747,042.75
Other Expenses	1551 HLTH/MED EXCAVATION	4,175,630.03
Other Expenses	1607 GRANTS-OTHER	5,155,317.71
Other Expenses	1275 REGISTRATION FEES-EMPL	6,443,120.94
Other Expenses	1524 DISC ON CREDIT CARDS	6,538,003.46
Other Expenses	1691 PATENT ROYALTIES	8,490,099.53
Other Expenses	1343 EDUC PROGRAM SUPPORT	11,262,638.12
Other Expenses	1753 FEES-OTHERS	11,271,425.96
Other Expenses	1522 ARL PDC/SERVICES-OTHER	16,511,263.27
Other Expenses	1347 OFFC OCC/CONF/BSNS MTG	24,275,335.88
<b>Other Expenses Total</b>		<b>\$ 118,419,852.58</b>
Int Exp on Cap Asset Fin	1704 NOTE INT PD-OTHER	1,082,899.33
<b>Int Exp on Cap Asset Fin Total</b>		<b>\$ 1,082,899.33</b>
Other Nonoperating Expenses	1755 TORT CL W/O LAWSUIT	9,424.67
Other Nonoperating Expenses	1757 JGMNTS/STLMT/ATTY FEES	64,018.59

Other Nonoperating Expenses	1853 PATENTS-EXPENSED	91,493.00
Other Nonoperating Expenses	1750 JGMNTS/STLMT/OTH LEGAL	119,998.71
<b>Other Nonoperating Expenses Total</b>		<b>\$ 284,934.97</b>
Capital Asset Purchases	1820 BOATS	45,485.00
Capital Asset Purchases	1810 MOTOR VH-PASSENGER CAR	88,109.83
Capital Asset Purchases	1807 CONSTRUCTION OF ROADS	93,643.35
Capital Asset Purchases	1802 PURCHASE OF BUILDINGS	117,753.00
Capital Asset Purchases	1860 TELECOMM EQUIPMENT-CAP	435,328.29
Capital Asset Purchases	1811 MOTOR VEHICLES - OTHER	556,283.94
Capital Asset Purchases	1841 COMPUTER SOFTWARE-CAP	1,119,251.46
Capital Asset Purchases	1856 MUSEUM ARTIFACTS -	2,684,641.42
Capital Asset Purchases	1809 CAPITAL INTEREST BUILD	8,732,336.52
Capital Asset Purchases	1805 PURCHASE OF LAND	15,195,850.23
Capital Asset Purchases	1850 LIBRARY BOOKS & OTHER	16,543,951.83
Capital Asset Purchases	1830 FURN & EQUIP - CAPITAL	24,036,928.89
Capital Asset Purchases	1840 COMP EQUIP - CAPITAL	25,901,630.53
Capital Asset Purchases	1844 CIP-FABRICATION OF EQPT	33,738,440.21
Capital Asset Purchases	1806 CONSTRUCT/IMPR-GROUNDS	71,626,848.75
Capital Asset Purchases	1803 REMODELING OF BLDG-UT	84,281,730.20
Capital Asset Purchases	1801 CONSTRUCTION OF BLDGS	319,080,876.31
<b>Capital Asset Purchases Total</b>		<b>\$ 604,279,089.76</b>
<b>Grand Total</b>		<b>\$ 3,445,376,907.87</b>