

The University of Texas Health Science Center at Tyler
Expenditures as of: February 28, 2017

Account Description	Acct #	Amount
Hourly Part-Time	7007	508,720
Faculty Salaries	7008	14,970,331
Faculty/Academic Equivalent Em	7009	14,648
Prof/Admin Salaries	7010	4,593,816
Classified Employees	7015	25,548,415
Hazardous Duty Pay	7020	3,975
Overtime Pay	7021	1,278,633
Longevity Pay	7022	385,710
Lump Sum Termination Payment	7023	259,947
Emoluments & Allowances	7031	2,294
Salaries & Wages		47,566,486
Temporary Employmnt Agencies	7274	931,590
Agency funds		931,590
Emp Retirement-State Contribut	7032	2,302,811
Employer Retiree Insurance	7040	2,537,167
Emp Ins Pmts-Employer Contribu	7041	5,658,018
FICA - Employer Matching	7043	3,029,014
Unemployment Comp Benefits	7052	70,887
Workers' Comp Claims-Self Ins	7061	91,755
Optional Retirement St Mat 6%	7086	844,195
Unemployment Compensation Bene	7984	7,362
Fringe Benefits		14,541,208
Consumables	7300	493,869
Subs, Periodicals & Inf Syst	7303	157,397
Fuels & Lubricants-Other	7304	47,523
Promotional Items	7309	23,972
Chemicals & Gases	7310	951,428
Medical Supplies	7312	8,835,346
Food Purchased by the State	7315	149,002
Supplies/Mat'ls-Ag,Const.,Hrdw	7328	34,348
Expensed Parts-Furnish&Equip	7330	29,480
Plants	7331	5,875
Fabrics,Clothing & Linen	7333	396
Expensed Furniture & Equipmnt	7334	77,814
Expensed Computer Parts	7335	46,964
Controlled Furniture & Equip	7374	424,615
Expensed Computer Equipment	7377	28,038
Controlled Computer Equipment	7378	276,514
Expensed Software or Licensing	7380	337,469
Non-Library Books&Reference	7382	59,594
Merch Purchased for Resale	7393	59,311
Telecommun-Parts & Supplies	7510	23,932
Expensed Telecomm Equipment	7517	45,443
Discount Earned/Lost	7900	(96)
Supplies		12,108,234
Consultant Services - Other	7240	409,063
Consultant Services - Computer	7242	79,353
Educational and Training Srvs	7243	626,028
Financial and Accounting Serv	7245	239,910
Medical Services	7248	3,268,344

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Lecturers-Higher Education	7252	37,864
Other Professional Services	7253	305,705
Architectural and Engrng Serv	7256	524,619
Legal Services-Other	7258	83,683
Contract Service Accrual	7259	57,849
Hazardous Waste Dispsl Serv	7272	9,206
Reproduction & Printing Serv	7273	36,788
Computer Programming Serv	7275	29,249
Communication Services	7276	262,372
Cleaning Services	7277	794,447
Advertising Services	7281	685,243
Data Processing Services	7284	145,413
Freight/Delivery Services	7286	33,330
Postal Services	7291	85,382
Purchased Contracted Services	7299	1,253,843
Contract Services		8,967,691
R&M Computer Software-Expensed	7262	1,211,106
R&M Buildings Expensed	7266	151,490
R&M Computer Equip Expensed	7267	1,237,553
R&M Infrastructure Expensed	7270	138
R&M Grounds & Land-Expensed	7271	196,579
R&M Facilities	7338	16,600
R&M Personal Property-Expense	7367	327,005
R&M Vehicle Expense	7368	19,622
R&M Telecomm-Expensed	7514	9,863
Repairs & Maintenance		3,169,955
Apartment/House Rental Exp	7128	31,135
Lease/Purchase Furn & Equip	7376	181,837
Rental of Radio Towers	7401	151,365
Rental of Furniture & Equipmen	7406	259,691
Rental of Office Bldgs or Spac	7462	157,343
Rental of Space	7470	1,749
Leases & Rentals		783,121
Electricity	7501	611,642
Natural & Liquified Petroleum	7502	232,159
Water	7507	292,974
Waste Disposal	7526	26,098
Utilities		1,162,874
In-State Public Transportation	7101	30,198
In-State Mileage	7102	67,163
In-State Incidental Exp	7105	12,579
In-State Meals and Lodging	7106	74,103
Out-of-State Public Trans Fare	7111	47,535
Out-of-State Mileage	7112	4,971
Out-of-State Incidental Exp	7115	14,091
Out-Of-State Act Exp Overnight	7116	67,694
Out-Of-State Parking Fees	7119	120
Foreign	7121	25,808
Prospective State Employees	7131	9,567
Travel		353,828

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Account Description	Acct #	Amount
State Employee Relocation	7071	13,822
Membership Dues	7201	156,109
College Scholarship	7202	39,674
Registration Fees-Employee Trn	7203	160,005
Insurance Premium	7204	96,393
Fees and Other Charges	7210	521,251
Awards	7211	559
Animals-Expensed	7384	90,367
Inventory Quantity Adjustments	7390	5,038
Inventory Cost Adjustment	7392	1,086
Telecommun-Long Distance	7503	115,110
Telecomm- Monthly Charge	7504	19,590
Telecomm-Other Service Chgs	7516	327,814
StateAgency Subrecipient < 25k	7967	72,918
NonStateAgy Subrecipient < 25k	7968	56,242
NonStateAgy Subrecipient > 25k	7970	460,849
StateAgency Subrecipient > 25k	7971	216,978
Overhead Costs	7972	857,554
Payments to Beneficiaries	7999	7,957
	Other	<u>3,219,316</u>
Leasehold Depreciation	7932	174,441
Building Depreciation	7936	2,379,200
Improvements Depreciation	7937	124,042
Infrastructure Depreciation	7938	103,770
Equipment Depreciation	7939	2,104,297
Library Depreciation	7941	9,351
	Depreciation	<u>4,895,100</u>
Total Operating Expense		<u><u>\$ 97,699,404</u></u>
Capital Asset Expenditures	9020	<u>9,210,184</u>
Total Operating & Capital Expense		<u><u>\$ 106,909,588</u></u>