

Facilities Planning and Construction Committee

THE UNIVERSITY OF TEXAS SYSTEM
BOARD OF REGENTS



January 6, 2003



**FACILITIES PLANNING AND
CONSTRUCTION COMMITTEE
THE UNIVERSITY OF TEXAS SYSTEM
BOARD OF REGENTS
AGENDA**

January 6, 2003
2:00 p.m. – 3:30 p.m.
Board Room, 9th Floor, Ashbel Smith Hall
Austin, Texas

- | | | | |
|-----------|----|---|--------------------------|
| 2:00 p.m. | 1. | Welcome and Opening Remarks | <i>Chairman Clements</i> |
| 2:05 p.m. | 2. | Design Development Approvals and Presentations (Tab 2) | <i>Sid Sanders</i> |
| | a. | U. T. Arlington: Chemistry and Physics Building [<u>Action Item</u>] | |
| | b. | U. T. Austin: Tower Memorial Garden [<u>Action Item</u>] | |
| | c. | U. T. Tyler: Acceptance of outdoor art "Spring Dance" [<u>Action Item</u>] | |
| | d. | U. T. Southwestern Medical Center - Dallas: Day Care Center [<u>Action Item</u>] | |
| | e. | U. T. Southwestern Medical Center - Dallas: Southwestern Medical Park Apartments [<u>Action Item</u>] | |
| | f. | U. T. Medical Branch - Galveston: Research Facilities Expansion [<u>Action Item</u>] | |
| | g. | U. T. Medical Branch - Galveston: University Plaza Development [<u>Action Item</u>] | |

- h. U. T. Health Science Center – Houston: Research Expansion Project (Institute of Molecular Medicine) [[Action Item](#)]

2:35 p.m.

3. **Architecturally Significant Projects** (Tab 3)
[[Potential Action Items](#)]

Sid Sanders

- a. U. T. Medical Branch – Galveston: National Biocontainment Laboratory
- b. U. T. Health Science Center – San Antonio: Teaching / Learning Lab – Regional Academic Health Center, Harlingen
- c. U. T. M. D. Anderson Cancer Center: South Campus Research Building Phase II

2:45 p.m.

4. **Capital Improvement Program Amendments**
(Tab 4)

Sid Sanders

- a. U. T. Arlington: Honorific renaming of the baseball stadium as the “Clay Gould Ballpark” [[Action Item](#)]
- b. U. T. Austin: Applied Computational Engineering Sciences Building (ACES) 4th floor [[Information Item](#)]
- c. U. T. Austin: Jack S. Blanton Museum of Art – Phase II [[Information Item](#)]
- d. U. T. Austin: Ransom Center Renovation [[Action Item](#)]
- e. U. T. Austin: Honorific naming of East Central Towers/East Festival Court of Darrell K Royal -Texas Memorial Stadium as the “Reese M. Rowling Center” [[Action Item](#)]

f. U. T. Tyler: Student Dormitory and Academic Excellence Center
[Information Item]

g. U. T. Tyler: Student Resident Home II [Information Item]

3:20 p.m. 5. **Design and Construction Update** (Tab 5)

6. **HUB Report** (Tab 6)

3:30 p.m. 7. **Adjourn**

Chairman Clements

U. T. Arlington - Chemistry and Physics Building (Project No. 301-117):
Request for Approval of Design Development Plans; Approval of Evaluation of
Alternative Energy Economic Feasibility; Approval to Increase Total Project
Cost; Appropriation of Funds and Authorization of Expenditure; and Approval
of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt
Certificate, and Finding of Fact with Regard to Financial Capacity

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents:

- a. Approve design development plans for the Chemistry and Physics Building at U. T. Arlington
- b. Approve the evaluation of alternative energy economic feasibility
- c. Approve an increase in the total project cost from \$34,635,945 to \$39,875,945 with additional \$5,240,000 from Revenue Financing System Bond Proceeds
- d. Appropriate funds and authorize expenditure of \$16,635,945 from Tuition Revenue Bond Proceeds, \$13,000,000 from Permanent University Fund Bond Proceeds, and \$10,240,000 from Revenue Financing System Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative, as required by Section 5 of the Master Resolution, the U. T. Board of Regents resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt

- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. Arlington, which is a “Member” as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$10,240,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

BACKGROUND INFORMATION

The Chemistry and Physics Building at U. T. Arlington is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$34,635,945 with funding of \$16,635,945 from Tuition Revenue Bond Proceeds, \$13,000,000 from Permanent University Fund Bond Proceeds, and \$5,000,000 from Revenue Financing System Bond Proceeds. U. T. Arlington has requested that the total project cost be increased by \$5,240,000 with funding from Revenue Financing System Bond Proceeds to fully fund the construction costs for the project.

The new building will comprise 123,667 gross square feet, and will provide undergraduate and graduate teaching and research spaces in the College of Science. Fixed equipment, hood systems, laboratory tables, and other laboratory accessories will be state-of-the-art. The mechanical, electrical, and plumbing systems will be designed for maximum energy efficiency to support the new facility.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that

alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in January 2003.

U. T. Austin - Tower Memorial Garden: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Tower Memorial Garden project at U. T. Austin at a preliminary project cost of \$1,020,000 with funding from Gifts and Grants.

BACKGROUND INFORMATION

The project will establish a permanent memorial to the victims of August 1, 1966, and to all those whose lives were affected by that event. The construction will be located in the existing Tower Garden around the biology ponds, immediately north of the Main Building. U. T. Austin is evaluating the option of proceeding with a multi-phase project versus a single-phase project.

U. T. Tyler: Request for Acceptance of Gift of Outdoor Work of Art

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Mabry that the U. T. Board of Regents accept the gift of an outdoor sculpture titled Spring Dance to be displayed in the front flower bed of the Administration Building on the U. T. Tyler campus.

BACKGROUND INFORMATION

The proposed gift from Mrs. Louise H. Ornelas of an outdoor sculpture depicts a spring dance made from bronze by the artist Karl Jensen. The four-foot sculpture will be secured to a concrete base on a raised platform to be displayed in the front flower bed of the Administration Building on the U. T. Tyler campus. The cost of installation of a pedestal for the sculpture is negligible and there will be no ongoing maintenance.

Acceptance of this gift is recommended as consistent with the Regents' Rules and Regulations, Part One, Chapter VII, Section 1, Subsection 1.2, Subdivision 1.22, relating to approval of acceptance of gifts of outdoor works of art.

This project was presented to the Facilities Planning and Construction Committee in January 2003.

U. T. Southwestern Medical Center - Dallas - Day Care Center
(Project No. 303-124): Request for Approval to Amend the FY 2002-2007
Capital Improvement Program and the FY 2002-2003 Capital Budget to
Increase Total Project Cost; Approval of Design Development Plans; Approval
of Evaluation of Alternative Energy Economic Feasibility; Revise the Source of
Funds; and Appropriation of Funds and Authorization of Expenditure

RECOMMENDATION

The Chancellor concurs in the recommendation of the Acting Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and President Wildenthal that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to increase the total project cost for the Day Care Center at U. T. Southwestern Medical Center – Dallas from \$1,990,000 to \$3,000,000
- b. Approve design development plans
- c. Approve the evaluation of alternative energy economic feasibility
- d. Revise the source of funds from \$1,700,000 from Interest on Local Funds and \$200,000 from Gifts and Grants to \$3,000,000 from Interest on Local Funds
- e. Appropriate funds and authorize expenditure of \$3,000,000 from Interest on Local Funds.

BACKGROUND INFORMATION

The Day Care Center at U. T. Southwestern Medical Center – Dallas is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$1,900,000 with funding of \$1,700,000 from Interest on Local Funds and \$200,000 from Gifts and Grants. U. T. Southwestern Medical Center – Dallas has requested a change in the source of funds and an increase in the total project cost to \$3,000,000 from Interest on Local Funds.

The facility will consist of approximately 13,450 gross square feet to service 120 children, providing areas for education, play, meals, counseling, and administration. There will be exterior playground and associated site improvements.

Section 2166.403 of the Texas Government Code requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standard for New State Buildings. This evaluation determined that alternative energy devices for the project are not economically feasible.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Southwestern Medical Center - Dallas - Southwestern Medical Park Apartments (Project No. 303-013): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Reduce the Total Project Cost; Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

RECOMMENDATION

The Chancellor concurs in the recommendation of the Acting Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and President Wildenthal that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to reduce the total project cost for the Southwestern Medical Park Apartments at U. T. Southwestern Medical Center – Dallas from \$19,250,000 to \$17,500,000
- b. Approve design development plans
- c. Approve the evaluation of alternative energy economic feasibility
- d. Appropriate funds and authorize expenditure of \$7,000,000 from Revenue Financing System Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative, as required by Section 5 of the Master Resolution, the U. T. Board of Regents resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt

- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. Southwestern Medical Center - Dallas, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$8,750,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

BACKGROUND INFORMATION

The Southwestern Medical Park Apartments project at U. T. Southwestern Medical Center – Dallas was included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a total project cost of \$8,750,000 with funding from Revenue Financing System Bond Proceeds. The Student Housing project was included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a total project cost of \$10,500,000 with funding from Revenue Financing System Bond Proceeds. The Southwestern Medical Park Apartments project was combined with the Student Housing project at the August 8, 2002 U. T. Board of Regents' meeting for a total project cost of \$19,250,000 with funding from Revenue Financing System Bond Proceeds.

U. T. Southwestern Medical Center – Dallas decreased the building area for the next phase of the apartments, reducing the total project cost for the new construction from \$8,750,000 to \$7,000,000. The complex is designed with two-story to three-story, low-density, garden-type apartments for use by medical and graduate students. There is a high demand for university-owned and operated apartment units on the campus.

Section 2166.403 of the Texas Government Code requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation

Design Standard for New State Buildings. This evaluation determined that alternative energy devices for the project are not economically feasible.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in January 2003.

U. T. Medical Branch - Galveston - Research Facilities Expansion (Project No. 601-036): Request for Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Approval of Total Project Cost; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

RECOMMENDATION

The Chancellor concurs in the recommendation of the Acting Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and President Stobo that the U. T. Board of Regents:

- a. Approve design development plans for the Research Facilities Expansion project at U. T. Medical Branch - Galveston
- b. Approve the evaluation of alternative energy economic feasibility
- c. Approve the total project cost of \$48,000,000
- d. Appropriate funds and authorize expenditure of \$20,000,000 from Tuition Revenue Bond Proceeds, \$18,000,000 from Permanent University Fund Bond Proceeds, and \$10,000,000 from Gifts and Grants.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative, as required by Section 5 of the Master Resolution, the U. T. Board of Regents resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt

- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. System components, which are “Members” as such term is used in the Master Resolution, possesses the financial capacity to satisfy their direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$20,000,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

BACKGROUND INFORMATION

The Research Facilities Expansion project at U. T. Medical Branch – Galveston is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$48,000,000 with funding of \$20,000,000 from Tuition Revenue Bond Proceeds, \$18,000,000 from Permanent University Fund Bond Proceeds, and \$10,000,000 from Gifts and Grants.

This project will renovate approximately 200,000 gross square feet of existing campus facilities to enable U. T. Medical Branch – Galveston to provide the laboratory, office, and support space and resources necessary for important research activities including the BSL-4 Laboratory Facility project.

The existing Physical Plant Building will be vacated and a new four-story wing will be added to the south of the building. In addition, a fourth story will also be added on top of the existing Physical Plant Building. This building will be used for housing large animals, laboratory research, and support spaces on floors two through four.

The Children’s Hospital existing patient care will relocate from the fourth level to the sixth floor and the fourth level will be renovated and reconstructed to support laboratory research and a vivarium for small animals.

A new two-story research laboratory addition will be constructed between the 1108 Strand and Animal Research Center Complex, connecting the two research buildings.

Section 2166.403 of the Texas Government Code requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standard for New State Buildings. This evaluation determined that alternative energy devices for the project are not economically feasible.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

The 77th Session of the Texas Legislature authorized \$20,000,000 of tuition revenue bonds to be issued for U. T. Medical Branch – Galveston to renovate and expand research facilities. The debt service coverage for authorized Tuition Revenue Bonds is reflected on Page _____.

This project was presented to the Health Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Medical Branch - Galveston: University Plaza Development (Project No. 601-131): Request for Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Approval of Total Project Cost; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

RECOMMENDATION

The Chancellor concurs in the recommendation of the Acting Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and President Stobo that the U. T. Board of Regents:

- a. Approve design development plans for the University Plaza Development at U. T. Medical Branch - Galveston
- b. Approve the evaluation of alternative energy economic feasibility
- c. Approve a total project cost of \$25,000,000
- d. Appropriate funds and authorize expenditure of \$15,000,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Hospital Revenues.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative, as required by Section 5 of the Master Resolution, the U. T. Board of Regents resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the

Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System

- c. U. T. Medical Branch - Galveston, which is a “Member” as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$15,000,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

BACKGROUND INFORMATION

The University Plaza Development project at U. T. Medical Branch – Galveston is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$25,000,000 with funding of \$15,000,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Hospital Revenues.

Designed as a “non-building”, this project is a new entry plaza, two-level parking structure, with utility infrastructure and loop road to support an assumed 2.5 to 3 million square feet of new research and clinic space projected for the build-out of the east portion of the U. T. Medical Branch campus. Working with the City of Galveston, 6th Street will be realigned with the City grid and a loop road will be built around a new patient and visitor parking structure to provide direct drop-off access to the existing and future facilities of the east campus which will include the Jennie Sealy Replacement Hospital, a new Diagnostic Services Building, and future outpatient and research facilities. Coordinated with various, on-going campus improvement projects, the University Plaza Development project will provide the roadway and utility infrastructure for future construction and a new destination hub for campus visitors and patients.

The estimated square footage of the overall project is 500,000 square feet. Spanning the old seawall, the project will blend in with the existing environment of Galveston to create a new campus entry and a Tranquility Park for the U. T. Medical Branch - Galveston. The roadway realignment and the new loop road will control traffic, enhance wayfinding, augment security options, and establish the conduit for

clear, easy access to existing facilities and to the future buildings of the east campus.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Health Science Center - Houston - Research Expansion Project
(Institute of Molecular Medicine) (Project No. 701-059): Request for Approval
of Design Development Plans; Approval of Evaluation of Alternative Energy
Economic Feasibility; Approval of Total Project Cost; and Appropriation of
Funds and Authorization of Expenditure

RECOMMENDATION

The Chancellor concurs in the recommendation of the Acting Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Business Affairs, and President Willerson that the U. T. Board of Regents:

- a. Approve design development plans for the Research Expansion Project at U. T. Health Science Center - Houston
- b. Approve the evaluation of alternative energy economic feasibility
- c. Approve the total project cost of \$120,000,000
- d. Appropriate funds and authorize expenditure of \$70,000,000 from Gifts and Grants and \$50,000,000 from Permanent University Fund Bond Proceeds.

BACKGROUND INFORMATION

The Research Expansion Project at U. T. Health Science Center – Houston is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$120,000,000 with funding of \$70,000,000 from Gifts and Grants and \$50,000,000 from Permanent University Fund Bond Proceeds.

The project will consist of 200,000 gross square feet to house Phase II of the Institute of Molecular Medicine and to provide space for the growing research programs. The facility will consist of labs and offices. This building will be the focus of the University's research expansion efforts and will be the first building to be constructed as a part of the development campaign approved by the Board of Regents in November 2000.

Section 2166.403 of the Texas Government Code requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standard for New State Buildings. This evaluation determined that alternative energy devices for the project are not economically feasible.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in January 2003.

**U. T. SYSTEM BOARD OF REGENTS
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**A/E SELECTION LIST
ITEM 3
For Meeting January 6, 2003**

Repair & Rehabilitation – “R&R”
Competitive Sealed Proposal – “CSP”
Design-Build – “D-B”

New Construction – “New”
Construction Management at Risk – “CMR”
Construction Managed by Institution – “Inst. Mgmt.”

Item 4. To be Considered as Architecturally Significant

Component/Project	Project Cost	Project Type	Anticipated Delivery Method
U. T. Medical Branch – Galveston National Biocontainment Laboratory	\$180,000,000	New	CMR
U. T. Health Science Center – San Antonio Teaching / Learning Lab – RAHC Harlingen	\$22,500,000	New	CSP
U. T. M. D. Anderson Cancer Center South Campus Research Building Phase II	\$40,000,000	New	CMR

U. T. Arlington - Allan Saxe Stadium: Request for Approval to Name Facility (Regents' Rules and Regulations, Part Two, Chapter VIII, Section 1, Subsection 1.3, Honorific Namings)

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Witt that the U. T. Board of Regents rename the existing baseball stadium, Allan Saxe Stadium, at U. T. Arlington as the Clay Gould Ballpark to recognize Mr. Gould's significant contributions and commitment to the campus.

BACKGROUND INFORMATION

The current stadium was named after Allan Saxe, an Associate Professor of Political Science at U. T. Arlington, by Board action on June 10, 1993, who donated funds for the renovation of the baseball stadium in the early-to-mid 1990's. Mr. Saxe is very supportive of the proposed name change to the Clay Gould Ballpark.

Coach Clay Gould had a significant impact on the Arlington community, the University, and the young men who played baseball for U. T. Arlington under his leadership from 1999 through 2001. He is the only U. T. Arlington player to be named Southland Conference Player of the Year in 1993, Male Athlete of the Year in 1993, and was the only player to be nominated for USA Baseball's Golden Spikes Award, college baseball's equivalent of the Heisman Trophy.

Coach Gould began his career as an assistant coach and became head coach at the age of 27. Coach Gould was named co-winner of the 2001 American Baseball Coaches Association/Rawlings South Central Region Coach of the Year Award. He died on June 23, 2001 from cancer after a 16-month battle.

The stadium improvements currently planned or underway include increased stadium seating, better locker rooms, lighting, a new outfield wall, and a revamped entrance.

The naming of the Clay Gould Ballpark in honor and in appreciation of the leadership of Coach Gould is consistent with the Regents' Rules and Regulations, Part Two, Chapter VIII, Section 1, Subsection 1.3, and institutional guidelines on the naming of facilities.

U. T. Austin - Applied Computational Engineering and Sciences Building (ACES) - Fourth Floor Finish Out: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Applied Computational Engineering and Sciences Building (ACES) - Fourth Floor Finish Out at U. T. Austin at a preliminary project cost of \$3,600,000 with funding from Designated Tuition.

BACKGROUND INFORMATION

The Applied Computational Engineering and Sciences Building - Fourth Floor Finish Out at U. T. Austin will complete the mechanical systems for this area.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Austin - Jack S. Blanton Museum of Art - Phase II: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Jack S. Blanton Museum of Art – Phase II at U. T. Austin at a preliminary project cost of \$25,000,000 with funding from Gifts and Grants.

BACKGROUND INFORMATION

The Jack S. Blanton Museum of Art – Phase II at U. T. Austin will include administrative offices, education space, and visitor amenities to support the Phase I project which is under construction.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Austin - Ransom Center Renovation (Project No. 102-987): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Revise the Source of Funds; Rescind Appropriation and Expenditure of Funds; and Appropriation of Funds and Authorization of Expenditure

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to revise the source of funds for the Ransom Center Renovation at U. T. Austin at a total project cost of \$14,555,200 from \$1,676,000 from Unexpended Plant Funds, \$7,879,200 from Designated Tuition, and \$5,000,000 from Gifts and Grants to \$6,555,200 in Designated Tuition and \$8,000,000 from Gifts and Grants
- b. Rescind appropriation of \$1,324,000 from Designated Tuition
- c. Rescind appropriation of \$1,676,000 from Unexpended Plant Funds
- d. Appropriate funds and authorize expenditure of \$3,000,000 from Gifts and Grants.

BACKGROUND INFORMATION

The Ransom Center Renovation project at U. T. Austin is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a total project cost of \$14,555,200 with funding of \$1,676,000 from Unexpended Plant Funds, \$7,879,200 from Designated Tuition, and \$5,000,000 from Gifts and Grants. The Chancellor approved design development and funds were appropriated and authorized for expenditure on June 20, 2001.

Approval of this item revises the source of funds and changes the appropriation of expenditure to \$6,555,200 from Designated Tuition and \$8,000,000 from Gifts and Grants, thus reimbursing a portion of the Designated Tuition funds from Gifts and Grants.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Austin - East Central Towers/East Festival Court of Darrell K Royal - Texas Memorial Stadium: Request for Approval to Name Facility (Regents' Rules and Regulations, Part One, Chapter VIII, Section 1, Subsection 1.3, Honoric Namings)

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Faulkner that the U. T. Board of Regents name the East Central Towers/East Festival Court of Darrell K Royal – Texas Memorial Stadium at U. T. Austin as the Reese M. Rowling Center to recognize the significant contribution of \$5,000,000 from his son Mr. Robert B. Rowling of Dallas.

BACKGROUND INFORMATION

Mr. Robert B. Rowling is a graduate of U. T. Austin, receiving his BBA in 1976, and earning his J.D. from Southern Methodist University Law School. He has been a member in the Longhorn Foundation, Business School Advisory Council, and President's Associates. He and his wife, Terry, are current members of the Littlefield Society. Mr. Rowling serves as chairman and chief executive officer of TRT Holdings, Inc. which manages the family's extensive investments in oil and real estate.

Mr. Reese M. Rowling was a wildcat oilman who worked as a geologist for other companies before founding Tana Oil and Gas in 1972. He was able to avoid financial problems faced by other oil companies during the 1980s by keeping his company virtually debt free. In 1989, his son, Robert, became president of TRT Holdings, Inc., the umbrella company for the holdings of Tana Oil and Gas, and it is now listed as one of Forbes Private 500.

The naming of the East Central Towers/East Festival Court of Darrell K Royal – Texas Memorial Stadium in recognition of this gift is consistent with the Regents' Rules and Regulations, Part One, Chapter VIII, Section 1, Subsection 1.3, and institutional guidelines on the naming of facilities.

U. T. Tyler - Student Dormitory and Academic Excellence Center: Request to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Mabry that the U. T. Board of Regents include the Student Dormitory and Academic Excellence Center project at U. T. Tyler at a preliminary project cost of \$13,960,000 with funding from Revenue Financing System Bond Proceeds.

BACKGROUND INFORMATION

The Student Dormitory and Academic Excellence Center at U. T. Tyler will provide approximately 200 beds to the campus. The facility will be the first dormitory-type building to be constructed on campus. The building will consist of approximately 73,200 gross square feet and will include dormitory rooms, lounge areas, centralized laundry facilities and kitchen, and offices for dormitory staff.

Fall 2002 occupancy was at 95%, and due to increasing enrollment for freshmen and sophomore students, there is a strong demand for additional affordable housing. The dormitory will serve as an honors dormitory that will add incentive to students and increase retention efforts.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

U. T. Tyler - Student Resident Home II: Request to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Mabry that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Student Resident Home II project at U. T. Tyler at a preliminary project cost of \$1,900,000 with funding from Revenue Financing System Bond Proceeds.

BACKGROUND INFORMATION

This facility will be the second residence-type home to be constructed on campus and will include 16 bedrooms housing two students each and two bedrooms housing 1 student each for ADA purposes. In addition, the residence will provide living quarters for an advisor, three lounge/parlor/study areas, a kitchen, and laundry facilities.

Fall 2002 occupancy was at 95%, and due to the removal of legislative caps on student enrollment at U. T. Tyler, additional student housing is anticipated.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in January 2003.

THE UNIVERSITY OF TEXAS BOARD OF REGENTS

FACILITIES PLANNING AND CONSTRUCTION COMMITTEE

Academic Component Institutions

*The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Brownsville
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas - Pan American
The University of Texas of the Permian Basin
The University of Texas at San Antonio
Institute of Texas Culture
The University of Texas at Tyler*



Health Component Institutions

*The University of Texas Southwestern Medical Center at Dallas
The University of Texas Medical Branch at Galveston
The University of Texas Health Science Center at Houston
The University of Texas Health Science Center at San Antonio
The University of Texas M.D. Anderson Cancer Center
The University of Texas Health Center at Tyler*

OFFICE OF FACILITIES PLANNING AND CONSTRUCTION

DESIGN AND CONSTRUCTION UPDATE

OFPC - Active Projects

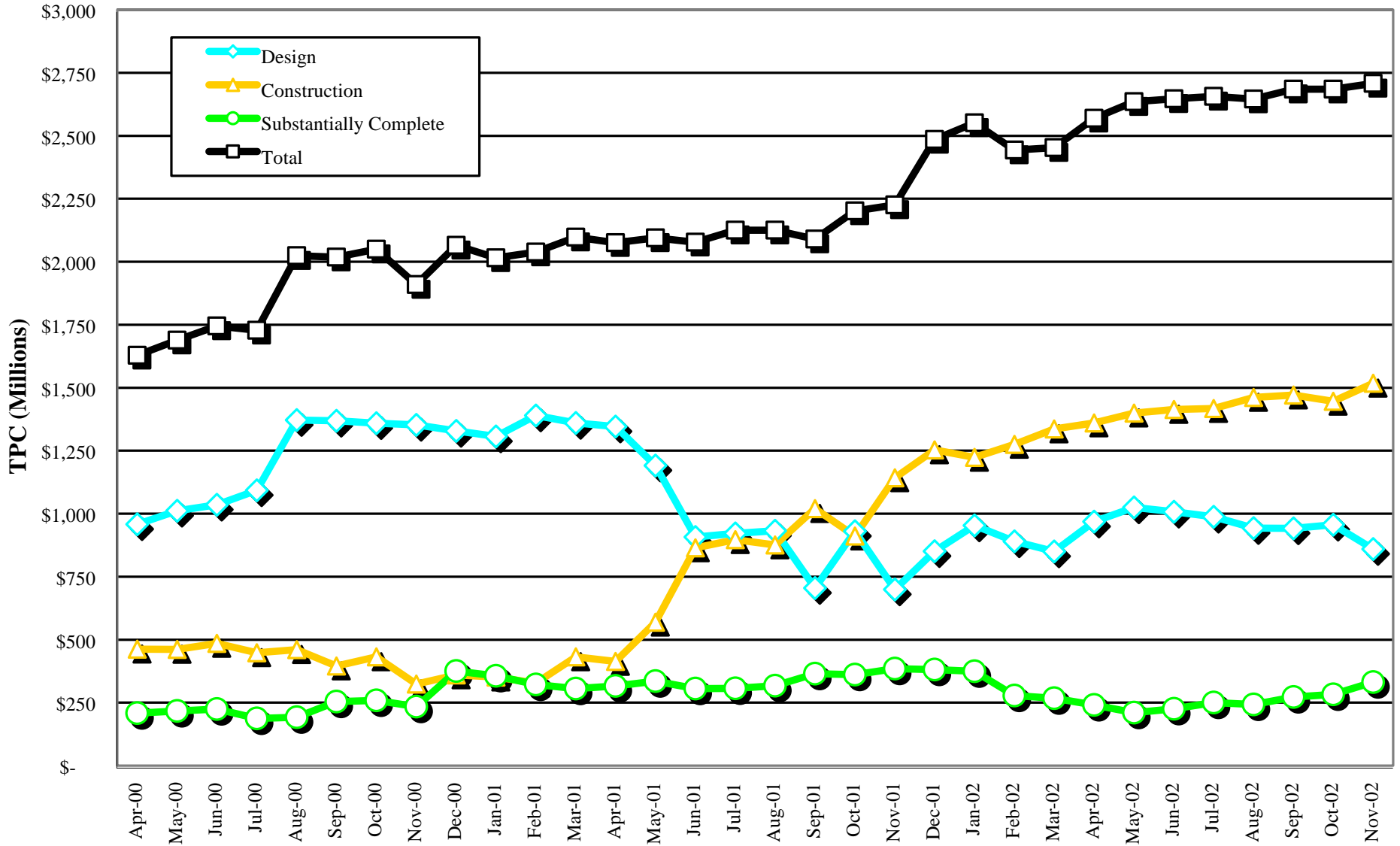
November 15, 2002

89 Total Active Projects	\$	2,707,948,695
38 Competitive Sealed Proposals	\$	503,983,502
31 Construction Manager at Risk	\$	1,359,282,950
19 Design-Build	\$	837,910,243
1 Performance Contract	\$	6,772,000
39 In Design	\$	859,501,345
21 Competitive Sealed Proposals	\$	354,353,595
18 Construction Manager at Risk	\$	505,147,750
0 Design-Build	\$	-
29 Under Construction	\$	1,517,500,354
10 Competitive Sealed Proposals	\$	127,130,000
10 Construction Manager at Risk	\$	743,705,200
9 Design-Build	\$	646,665,154
21 Substantially Complete	\$	330,946,996
7 Competitive Sealed Proposals	\$	22,499,907
3 Construction Manager at Risk	\$	110,430,000
10 Design-Build	\$	191,245,089
1 Performance Contract	\$	6,772,000

OFPC - Active Projects

November 15, 2002

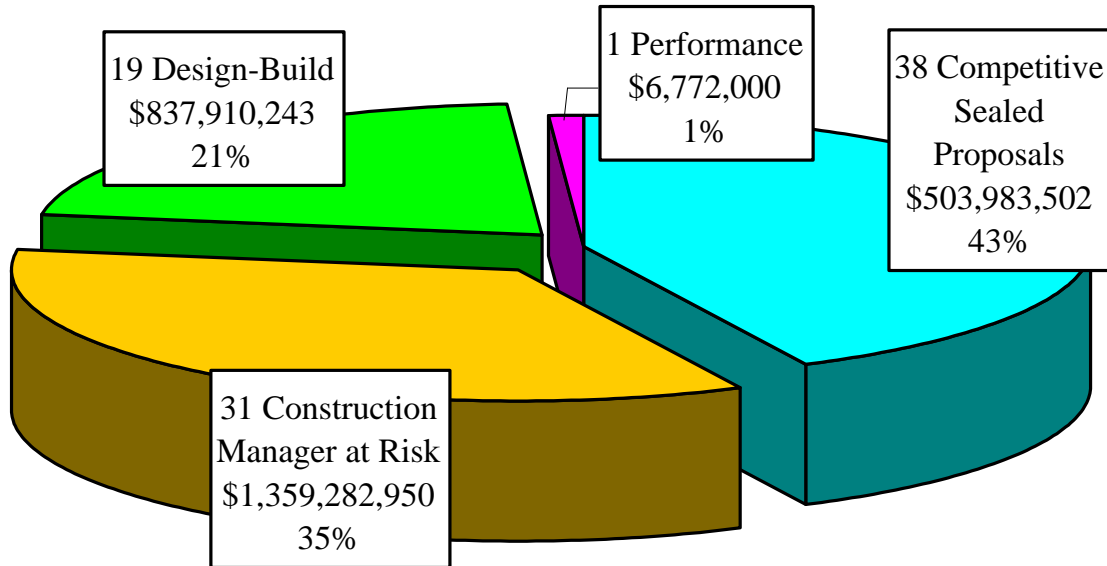
Total Project Cost Distribution By Month



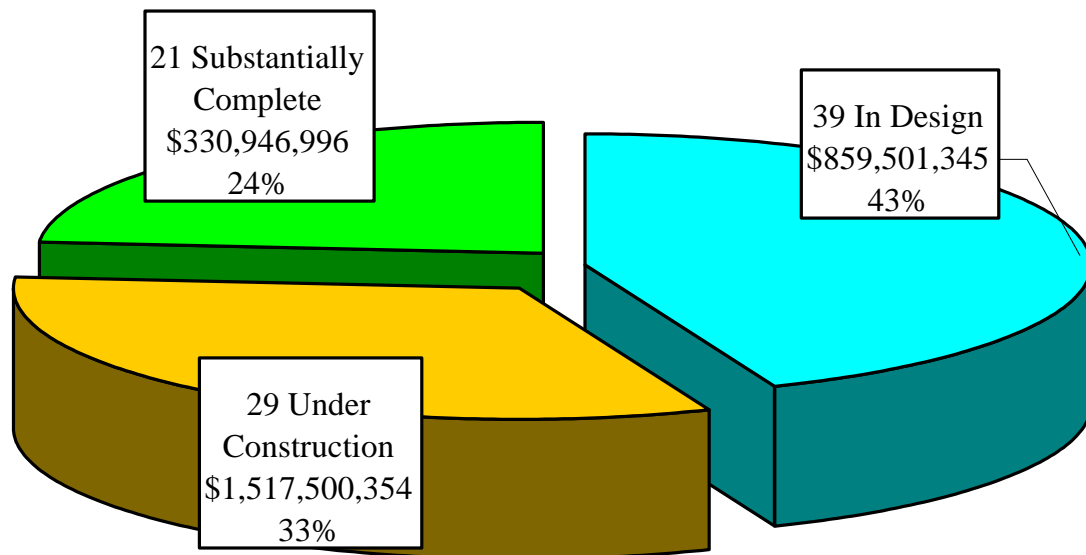
OFPC - Active Projects

November 15, 2002

By Delivery Method



By Project Status

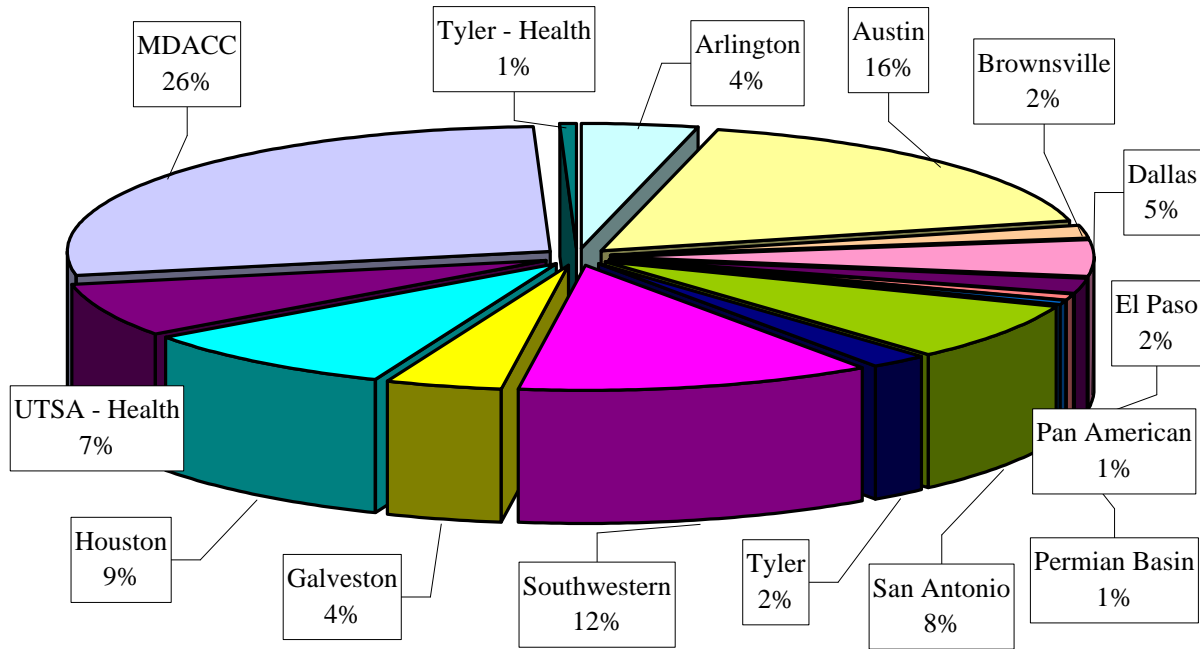


(Percentages are Based on NUMBER of Projects)

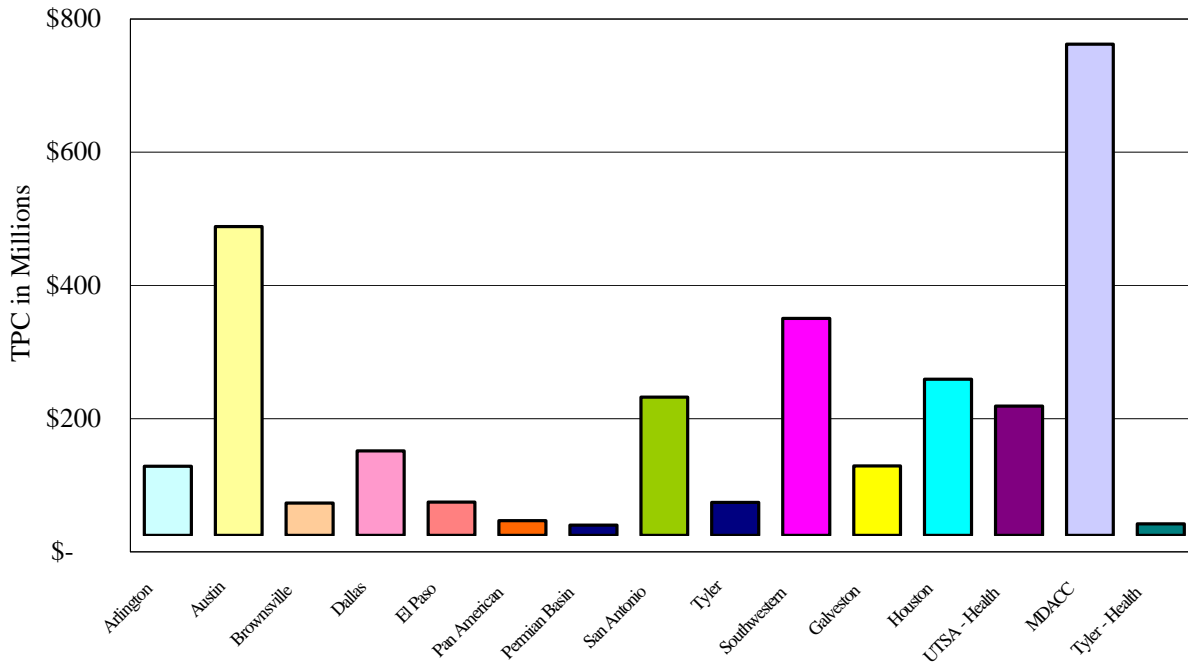
OFPC - Active Projects

November 15, 2002

By Institution & Total Project Cost



(Percentages are Based on TPC DOLLAR Volume of Projects)



OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Arlington

Total Project
Cost

IN DESIGN

Fine Arts Annex	\$5,000,000
Continuing Education and Workforce Development Center	\$9,784,400
New Residence Hall	\$14,275,000
Chemistry and Physics Building	\$34,635,945

SUBTOTAL \$63,695,345

IN CONSTRUCTION

University Village West Apartments	\$17,608,000
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SUBTOTAL \$17,608,000

SUBSTANTIALLY COMPLETE

Residence Hall	\$22,588,089
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SUBTOTAL \$22,588,089

TOTAL \$103,891,434

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Austin

Project Status and Title	Total Project Cost
IN DESIGN	
Pharmacy Building Renovation - Phase I	\$250,000
Experimental Science Building Renovation - Phase I	\$750,000
Library Storage Facility	\$4,800,000
Institute for Geophysics and Bureau of Economic Geology/Additions and Renovations	\$6,800,000
Gregory Gymnasium Aquatics	\$12,360,000
Old Student Health Center Renovation - Phase I	\$17,009,000
Jack S. Blanton Museum of Art - Phase I	\$58,500,000
New Residence Hall and Food Service - Phase II	\$70,000,000
	SUBTOTAL
	\$170,469,000
IN CONSTRUCTION	
Lee and Joe Jamail Texas Swimming Center Renovation - Phases I and II	\$5,300,000
Ransom Center Renovation	\$14,555,200
John A. and Katherine G. Jackson Geological Sciences Building	\$16,200,000
Benedict/Mezes/Batts Renovation - Phase I	\$32,000,000
Erwin Center Renovations / Fire and Life Safety / Basketball Practice Facility	\$52,500,000
Biological Science - Wet Lab Building	\$60,000,000
	SUBTOTAL
	\$180,555,200
SUBSTANTIALLY COMPLETE	
Indoor Practice Facility	\$4,000,000
McDonald Observatory Visitors' Center	\$5,750,000
Parking Garage South	\$22,500,000
Parking Garage 6 and North Office Building A	\$29,260,000
Sarah M & Charles E Seay Building	\$51,170,000
	SUBTOTAL
	\$112,680,000
	TOTAL
	\$463,704,200

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Brownsville	Total Project Cost
Project Status and Title	
IN DESIGN	
Education and Business Complex	\$26,010,000
SUBTOTAL	\$26,010,000
SUBSTANTIALLY COMPLETE	
Life Health Science Building - Phase I	\$22,500,000
SUBTOTAL	\$22,500,000
TOTAL	\$48,510,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Dallas

Total Project
Cost

Project Status and Title

IN DESIGN

Founders/Founders Annex/Berkner Renovation

\$36,993,750

SUBTOTAL

\$36,993,750

IN CONSTRUCTION

McDermott Library Renovations - Phase II

\$3,000,000

Callier Center Satelite Facility

\$4,823,000

School of Management Building

\$38,000,000

SUBTOTAL

\$45,823,000

SUBSTANTIALLY COMPLETE

Campus Housing Phase VIII

\$14,000,000

Engineering and Computer Science Complex

\$30,000,000

SUBTOTAL

\$44,000,000

TOTAL \$126,816,750

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at El Paso

Total Project
Cost

Project Status and Title

IN DESIGN

Engineering/Science Complex	\$6,000,000
Academic Services Building	\$10,000,000
Biosciences Facility	\$25,000,000

SUBTOTAL **\$41,000,000**

SUBSTANTIALLY COMPLETE

Larry K. Durham Sports Center	\$8,987,000
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SUBTOTAL **\$8,987,000**

TOTAL **\$49,987,000**

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Pan American

Total Project
Cost

Project Status and Title

IN DESIGN

Education Complex Addition and Renovation

\$22,000,000

SUBTOTAL

\$22,000,000

TOTAL

\$22,000,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas of the Permian Basin

Total Project
Cost

Project Status and Title

IN DESIGN

Student Housing Phase II

\$4,800,000

Mesa Building Improvements/Gymnasium Renovations, Phase I

\$8,110,000

SUBTOTAL

\$12,910,000

SUBSTANTIALLY COMPLETE

The Presidential Museum and Leadership Library

\$2,584,300

SUBTOTAL

\$2,584,300

TOTAL

\$15,494,300

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at San Antonio

Project Status and Title	Total Project Cost
IN DESIGN	
Student Housing Expansion	\$19,000,000
Biotechnology, Sciences and Engineering Building	\$64,700,000
SUBTOTAL	\$83,700,000
IN CONSTRUCTION	
Recreation/Wellness Center	\$19,325,000
Downtown Campus Building - Phase III	\$43,400,000
Academic Building - Phase III	\$52,332,154
SUBTOTAL	\$115,057,154
SUBSTANTIALLY COMPLETE	
1604 Campus Utility & Energy Infrastructure Upgrade	\$9,000,000
SUBTOTAL	\$9,000,000
TOTAL	\$207,757,154

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas at Tyler

Total Project
Cost

Project Status and Title

IN DESIGN

Engineering, Sciences, and Technology Building -Phase I.

\$22,910,000

SUBTOTAL

\$22,910,000

IN CONSTRUCTION

David G. and Jacqueline M. Braithwaite Building

\$7,300,000

Patriot Center

\$19,300,000

SUBTOTAL

\$26,600,000

TOTAL

\$49,510,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas Southwestern Medical Center at Dallas	Total Project Cost
Project Status and Title	
IN DESIGN	
Day Care Center	\$1,900,000
Central Pathology Lab	\$4,000,000
Hazardous Waste Handling Facility	\$4,800,000
Advanced Imaging Research and Diagnostic Center	\$30,000,000
	SUBTOTAL \$40,700,000
IN CONSTRUCTION	
North Campus Phase 4	\$255,000,000
	SUBTOTAL \$255,000,000
SUBSTANTIALLY COMPLETE	
The Bryan Williams, M.D. Student Center	\$10,920,000
Student Housing Project	\$19,250,000
	SUBTOTAL \$30,170,000
	TOTAL \$325,870,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas Medical Branch at Galveston

Total Project
Cost

Project Status and Title

IN DESIGN

University Plaza Development

\$25,000,000

Research Facilities Expansion

\$48,000,000

SUBTOTAL

\$73,000,000

IN CONSTRUCTION

Utility Systems Upgrade

\$12,700,000

BSL - 4 Laboratory Facility & Keiller Building Research Support

\$18,500,000

SUBTOTAL

\$31,200,000

TOTAL \$104,200,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas Health Science Center at Houston	Total Project Cost
Project Status and Title	
IN DESIGN	
Expansion of Student Housing	\$7,000,000
Mental Sciences Institute - Replacement Facility, Phase I	\$22,500,000
Research Expansion Project	\$120,000,000
	SUBTOTAL \$149,500,000
IN CONSTRUCTION	
Indoor Air Quality at the Medical School	\$16,200,000
Nursing & Biomedical Sciences Building / School of Nursing and Student Community Center	\$63,700,000
	SUBTOTAL \$79,900,000
SUBSTANTIALLY COMPLETE	
Public Health Division	\$5,000,000
	SUBTOTAL \$5,000,000
	TOTAL \$234,400,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas Health Science Center at San Antonio	Total Project Cost
Project Status and Title	
IN DESIGN	
Emergency, Fire & Life Safety Initiative, Phase I	\$9,000,000
Teaching/Learning Lab - Laredo	\$12,700,000
Student Services/Academic Administration Building	\$17,900,000
Sam and Ann Barshop Center for Longevity and Aging Studies	\$20,000,000
Medical Research Division	\$20,000,000
Teaching / Learning Lab RAHC Harlingen	\$25,500,000
	SUBTOTAL \$105,100,000
IN CONSTRUCTION	
D.D. Hachar Building (Laredo Campus Extension)	\$7,800,000
Childrens Cancer Research Center	\$49,500,000
	SUBTOTAL \$57,300,000
SUBSTANTIALLY COMPLETE	
Central Energy Plant & Conservation Retrofits	\$6,772,000
Medical Education Division	\$25,000,000
	SUBTOTAL \$31,772,000
	TOTAL \$194,172,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas M.D. Anderson Cancer Center

Total Project
Cost

IN CONSTRUCTION

HMB Parking Replacement Garage	\$21,600,000
HMB Replacement Facility	\$110,400,000
George and Cynthia Mitchell Basic Sciences Research Building	\$221,900,000
Ambulatory Clinical Building	\$347,000,000

SUBTOTAL \$700,900,000

SUBSTANTIALLY COMPLETE

South Campus Research Building	\$36,500,000
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SUBTOTAL \$36,500,000

TOTAL \$737,400,000

OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

The University of Texas Health Center at Tyler

Total Project
Cost

IN DESIGN

Biomedical Research Wing Addition

\$11,513,250

SUBTOTAL

\$11,513,250

IN CONSTRUCTION

Completion Third Floor Shell Space in the Ambulatory Care Center

\$3,627,000

SUBTOTAL

\$3,627,000

SUBSTANTIALLY COMPLETE

Electrical Distribution System Upgrade Phase III

\$2,370,000

SUBTOTAL

\$2,370,000

TOTAL

\$17,510,250

Office of Facilities Planning and Construction HUB Participation

Fiscal Year 2002
Reporting Period: Sep 1, 2002 - Nov 30, 2002

Total OFPC Expenditures	Certified HUBS	Graduated HUBS	Non-Certified HUBS	Adjusted HUBS (1)	HUB Non-Availability (2)	Non-HUB Companies
Building Construction \$100,186,809.87	\$14,244,332.73 14.22%	\$747,375.61 0.75%	\$11,162,117.46 11.14%	\$26,153,825.80 26.11%	\$281,165.80 0.28%	\$73,751,818.27 73.61%
Other Facilities \$1,596,458.00	\$175,473.25 10.99%	\$0.00 0.00%	\$278,079.03 17.42%	\$453,552.28 28.41%	\$0.00 0.00%	\$1,142,905.72 71.59%
Commodities \$1,090,878.57	\$110,750.12 10.15%	\$0.00 0.00%	\$957.50 0.09%	\$111,707.62 10.24%	\$0.00 0.00%	\$979,170.95 89.76%
Other Services \$1,598,181.10	\$310,015.81 19.40%	\$88,078.99 5.51%	\$134,442.21 8.41%	\$532,537.01 33.32%	\$79,019.74 4.94%	\$986,624.35 61.73%
Professional Services \$9,885,399.14	\$929,746.17 9.41%	\$357,625.38 3.62%	\$232,098.81 2.35%	\$1,519,470.36 15.37%	\$46,274.21 0.47%	\$8,319,654.57 84.16%
Grand Totals: \$114,357,726.68	\$15,770,318.08 13.79%	\$1,193,079.98 1.04%	\$11,807,695.01 10.33%	\$28,771,093.07 25.16%	\$406,459.75 0.36%	\$85,180,173.86 74.49%

1. Adjusted HUB Expenditures represents total minority participation (Certified, Graduated, and Non-Certified HUB Expenditures.)

2. HUB Non-Availability Expenditures represent payments made on contracts where HUBS were not available.