



**FACILITIES PLANNING AND  
CONSTRUCTION COMMITTEE  
THE UNIVERSITY OF TEXAS SYSTEM  
BOARD OF REGENTS  
AGENDA**

October 9, 2002  
3:30 p.m. – 5:00 p.m.  
Board Room, 9th Floor, Ashbel Smith Hall  
Austin, Texas

- |           |    |  |                          |
|-----------|----|--|--------------------------|
| 3:30 p.m. | 1. | <b>Welcome and Opening Remarks</b>   | <i>Chairman Clements</i> |
| 3:35 p.m. | 2. | <b>Proposed Regents' Rule changes</b><br>[Action Item] (Item 2)  | <i>Sid Sanders</i>       |
| 3:45 p.m. | 3. | <b>Design Development Approvals and Presentations</b> (Item 3)   | <i>Sid Sanders</i>       |
|           | a. | U. T. System: Presentation on Selection Process for Architects and Contractors [Information Item]              |                          |
|           | b. | U. T. Arlington: University Village West Apartments Phase III (Meadow Run Apartments) [Action Item]            |                          |
|           | c. | U. T. El Paso: Engineering/Science Complex [Action Item]   |                          |
|           | d. | U. T. Pan American: Education Complex Addition and Renovation [Action Item]                                    |                          |
|           | e. | U. T. Permian Basin: Acceptance of Outdoor Art [Action Item]   |                          |
|           | f. | U. T. Southwestern Medical Center - Dallas: North Campus Phase 4 [Information Item]                            |                          |
|           | g. | U. T. Health Science Center – Houston: Mental Sciences Institute – Replacement Facility, Phase I [Action Item] |                          |
|           | h. | U. T. Health Center – Tyler: Acceptance of Outdoor Art [Action Item]   |                          |

4:35 p.m.

4. **Architecturally Significant Projects (Item 4)**

- a. To Be Considered as Architecturally Significant
  - 1) U. T. Arlington: New Residence Hall
  - 2) U. T. Arlington: Intramural Field Renovation
  - 3) U. T. Arlington: Addition to University Center
  - 4) U. T. Health Science Center – Houston: Mental Science Building - Roof Top Vivarium and Exterior Elevator
  - 5) U. T. Health Science Center – Houston: Mental Science Building - Perimeter Berms

*Sid Sanders*

4:45 p.m.

5. **Capital Improvement Program Amendments (Item 5)**

- a. U. T. Arlington: Minor Construction and Minor Repair and Renovation Projects [Information Item]
- b. U. T. Arlington: Addition to University Center [Information item]
- c. U. T. Arlington: Intramural Field Renovation [Information Item]
- d. U. T. Arlington: New Residence Hall [Information Item]
- e. U. T. Austin: Benedict/Mezes/Batts Renovation Phase I [Action Item]
- f. U. T. Austin: Jack S. Blanton Museum of Art – Phase I [Action Item]
- g. U. T. Austin: Experimental Science Building Renovation Phase II [Information Item]
- h. U. T. Austin: Performing Arts Center – Phase I - Infrastructure Upgrades [Information Item]

*Sid Sanders*

- i. U. T. Austin: Charter School [Information Item]
- j. U. T. Austin: Utility Infrastructure Expansion/Upgrade [Action Item]
- k. U. T. El Paso – Rest Room Renovation [Information Item]
- l. U. T. Permian Basin – Student Housing Phase II [Action Item]
- m. U. T. Tyler – Student Residence Home [Action Item]
- n. U. T. Southwestern Medical Center – Dallas: Thermal Energy Plant – Phase 2 [Action Item]
- o. U. T. Health Science Center – Houston: Medical School Building - Roof Top Vivarium and Exterior Elevator [Information Item]
- p. U. T. Health Science Center – Houston: Medical School Building - Perimeter Berms [Information Item]
- q. U. T. Health Science Center – Houston: Expansion of Student Housing [Action Item]
- r. U. T. Health Science Center – Houston: Freeman Replacement Building [Action Item]
- s. U. T. Health Science Center – Houston: Research Expansion Project [Action Item]
- t. U. T. Health Science Center – Houston: Indoor Air Quality at the Medical School [Action Item]

4:50 p.m. 6. **Design and Construction Update** (Item 6)

7. **HUB Report** (Item 7)

5:00 p.m. 8. **Adjourn**

*Chairman Clements*

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**PROPOSED AMENDMENT OF REGENTS' RULES AND REGULATIONS  
ITEM 2  
October 9, 2002**

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A proposed amendment of the Regents' Rules and Regulations, Part Two, Chapter VIII follows:

Sec. 2.        Capital Improvement Program

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2.4        Institutional Management of Major Projects

Adoption of the CIP includes authorization of institutional management of Major Projects so designated in the CIP. "Off-cycle" requests for institutional management shall be reviewed and approved by the Chancellor or Chancellor's delegate. Projects approved for institutional management will be included in the amended CIP. Projects designated for institutional management shall follow the process, authority, and approvals as outlined in Section 5 of this Chapter for the full amount stipulated in the CIP. Funding will be appropriated at the time of authorization of institutional management.

The additional language in Section 2, Subsection 2.4 clarifies what is authorized by "institutional management" for CIP projects in order to bring the Regents' Rules into alignment with actual practice. Specifically, this clarifies that, when a component is given the authority for institutional management of a CIP project, the institution may proceed with full implementation of the project without further approvals from the Board or U. T. System Administration, other than issuance of debt.

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE  
DESIGN DEVELOPMENT APPROVALS AND PRESENTATIONS  
ITEM 3  
For Meeting October 9, 2002**

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All are Action Items

UT SYSTEM

3a. Presentation on Selection Process for Architects and Contractors

UT ARLINGTON

3b. University Village West Apartments

- Increase project scope to include Phase III – Meadow Run Apartments
- Approve design development plans
- Approve increase to TPC from \$17,608,000 to \$26,508,000
- Approve additional appropriation and authorization of expenditure of \$8,900,000 from Revenue Financing System Bond Proceeds

UT EL PASO

3c. Engineering/Science Complex

- Approve design development plans
- Approve increase in TPC from \$6,000,000 to \$7,000,000
- Approve appropriation and authorization of expenditure of \$6,000,000 from Permanent University Fund Bond Proceeds and \$1,000,000 from Revenue Financing System Bond Proceeds
- Redesignate the project as Engineering Building Expansion

UT PAN AMERICAN

3d. Education Complex Addition and Renovation

- Approve design development plans
- Approve TPC of \$22,000,000
- Approve appropriation and authorization of expenditure of \$22,000,000 from Tuition Revenue Bond Proceeds

## UT PERMIAN BASIN

3e. Acceptance of Outdoor Work of Art

## UT SOUTHWESTERN MEDICAL CENTER – DALLAS

3f. North Campus Phase 4

- Additional Scope Design Review

## UT HEALTH SCIENCE CENTER – HOUSTON

3g. Mental Sciences Institute – Replacement Facility, Phase I

- Approve design development plans
- Approve TPC of \$22,500,000
- Approve appropriation and authorization of expenditure of \$16,500,000 from Unexpended Plant Funds and \$6,000,000 from Hospital Revenues

## UT HEALTH CENTER – TYLER

3h. Acceptance of Outdoor Work of Art

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**A/E SELECTION LIST  
ITEM 4  
For Meeting October 9, 2002**

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Repair & Rehabilitation – “R&R”  
Competitive Sealed Proposal – “CSP”  
Design-Build – “D-B”

New Construction – “New”  
Construction Management at Risk – “CMR”  
Construction Managed by Institution – “Inst. Mgmt.”

Item 4. To be Considered as Architecturally Significant

<b>Component/Project</b>	<b>Project Cost</b>	<b>Project Type</b>	<b>Anticipated Delivery Method</b>
<b>U. T. Arlington</b> New Residence Hall	\$14,275,000	New CIP	CSP
<b>U. T. Arlington</b> Intramural Field Renovation	\$3,300,000	New CIP	Inst.Mgmt.
<b>U. T. Arlington</b> Addition to University Center	\$1,800,000	New CIP	CSP
<b>U. T. Health Science Center - Houston</b> MSB – Roof Top Vivarium and Exterior Elevator	\$38,000,000	New CIP	CSP
<b>U. T. Health Science Center - Houston</b> MSB – Perimeter Berms	\$10,000,000	New CIP	CSP

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**CAPITAL IMPROVEMENT PROGRAM AMENDMENTS**

**Item 5**

**For Meeting October 9, 2002**

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All are Action Items unless noted otherwise

UT ARLINGTON

5a. Minor Construction and Minor Repair and Renovation Projects

*Information Item with Action in Academic Affairs Committee*

- These are five small renovations to be to be constructed using debt
- Add to CIP
- Authorize institutional management
- Appropriate funding and authorize expenditure of \$5,000,000 from Revenue Financing System Bond Proceeds

5b. Addition to University Center

*Information Item with Action in Academic Affairs Committee*

- Addition of approximately 5000 SF of dining area
- Add to CIP with PPC of \$1,800,000 with funding from Revenue Financing System Bond Proceeds

5c. Intramural Field Renovation

*Information Item with Action in Academic Affairs Committee*

- Add to CIP
- Approve design development plans
- Approve total project cost of \$3,300,000
- Authorize institutional management
- Appropriate funding and authorize expenditure of \$3,300,000 from Revenue Financing System Bond Proceeds

5d. New Residence Hall

*Information Item with Action in Academic Affairs Committee*

- Acquisition and demolition of College Oaks Apartments and construction of 350 bed facility
- Add to CIP with PPC of \$14,275,000 with funding from Revenue Financing System Bond Proceeds



## UT AUSTIN

### 5e. Benedict/Mezes/Batts Renovation – Phase I

- Decrease TPC from \$32,000,000 to \$30,000,000
- Reduce appropriation of \$32,000,000 from Designated Tuition
- Revise funding source to \$30,000,000 from Revenue Financing System Bond Proceeds
- Appropriate funds and authorized expenditure of \$30,000,000 from Revenue Financing System Bond Proceeds

### 5f. Jack S. Blanton Museum of Art – Phase I

- Revise source of funds from \$32,000,000 from Gifts and Grants and \$26,500,000 in Designated Tuition to \$32,000,000 in Gifts and Grants and \$26,500,000 from Revenue Financing System Bond Proceeds
- Reduce appropriation of \$26,500,000 from Designated Tuition
- Appropriate funds and authorize expenditure of \$26,500,000 from Revenue Financing System Bond Proceeds

### 5g. Experimental Science Building Renovation Phase II

*Information Item with Action in Academic Affairs Committee*

- Phase I was for programming only at \$750,000
- Add to CIP and combine with Phase I with a PPC of \$35,000,000 with funding from Revenue Financing System Bond Proceeds

### 5h. Performing Arts Center Infrastructure Upgrades – Phase I

*Information Item with Action in Academic Affairs Committee*

- Phase I is for programming only. Phase II to follow
- Add to CIP with \$400,000 with funding from Designated Tuition

### 5i. Charter School

*Information Item with Action in Academic Affairs Committee*

- Add to CIP with PPC of \$750,000 with funding from Revenue Financing System Bond Proceeds

### 5j. Utility Infrastructure Expansion/Upgrade

- Increase TPC from \$36,500,000 to \$45,700,000 from Revenue Financing System Bond Proceeds

## UT EL PASO

### 5k. Rest Room Renovation

*Information Item with Action in Academic Affairs Committee*

- Add to CIP
- Authorize institutional management
- Appropriate funding and authorize expenditure of \$200,000 from Revenue Financing System Bond Proceeds

## UT PERMIAN BASIN

### 5l. Student Housing Phase II

- Increase TPC from \$4,800,000 to \$5,800,000 from Revenue Financing System Bond Proceeds
- Approve partial institutional management (\$1,000,000)
- Appropriate funding and authorize expenditure of \$1,000,000 from Revenue Financing System Bond Proceeds

## UT TYLER

### 5m. Student Residence Home

- Appropriate funding and authorize expenditure of \$1,400,000 from Revenue Financing System Bond Proceeds

## UT SOUTHWESTERN MEDICAL CENTER – DALLAS

### 5n. Thermal Energy Plant – Phase 2

- Change funding from \$30,000,000 from Performance Contracts to \$25,000,000 from Revenue Financing System Bond Proceeds and \$5,000,000 from Local Funds

## UT HEALTH SCIENCE CENTER – HOUSTON

### 5o. Medical School Building – Roof Top Vivarium and Exterior Elevator

*Information Item with Action in Health Affairs Committee*

- Project from Remediation and Rebuilding from Tropical Storm Allison Master Plan
- Addition to CIP with funding of \$38,000,000 from Insurance Proceeds

### 5p. Medical School Building – Perimeter Berms

*Information Item with Action in Health Affairs Committee*

- Project from Remediation and Rebuilding from Tropical Storm Allison Master Plan
- Addition to CIP with funding of \$10,000,000 from Insurance Proceeds

### 5q. Expansion of Student Housing

- Increase PPC from \$7,000,000 to \$28,700,000 with funding from Revenue Financing System Bond Proceeds

### 5r. Freeman Replacement Building

- Change funding source from \$29,000,000 in Permanent University Fund Bond Proceeds and \$51,000,000 in Insurance Claims to \$80,000,000 from Insurance Claims

5s. Research Expansion Project

- Change funding source from \$21,000,000 in Permanent University Fund Bond Proceeds and \$99,000,000 in Gifts and Grants to \$50,000,000 in Permanent University Fund Bond Proceeds and \$70,000,000 in Gifts and Grants

5t. Indoor Air Quality at the Medical School

- Increase TPC from \$16,200,000 to \$26,200,000 with additional funding of \$10,000,000 from Gifts and Grants

THE UNIVERSITY OF TEXAS SYSTEM  
BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION  
COMMITTEE

*Academic Component Institutions*  
The University of Texas at Arlington  
The University of Texas at Austin  
The University of Texas at Brownsville  
The University of Texas at Dallas  
The University of Texas at El Paso  
The University of Texas - Pan American  
The University of Texas of the Permian Basin  
The University of Texas at San Antonio  
Institute of Texas Cultures  
The University of Texas at Tyler



*Health Component Institutions*  
The University of Texas Southwestern Medical Center at Dallas  
The University of Texas Medical Branch at Galveston  
The University of Texas Health Science Center at Houston  
The University of Texas Health Science Center at San Antonio  
The University of Texas M.D. Anderson Cancer Center  
The University of Texas Health Center at Tyler

OFFICE OF FACILITIES PLANNING AND CONSTRUCTION  
DESIGN AND CONSTRUCTION UPDATE

# OFPC - Active Projects

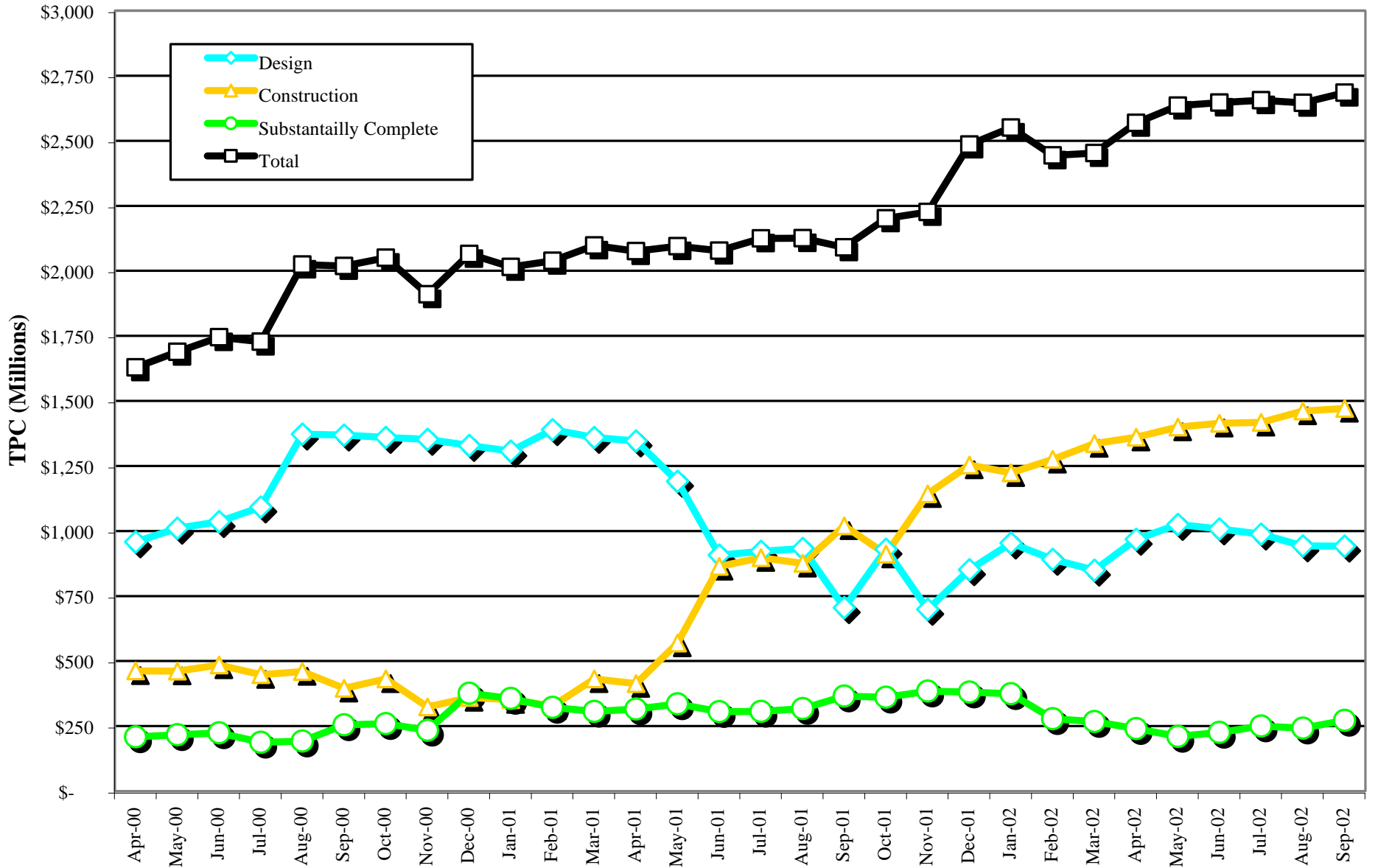
September 15, 2002

<b>88 Total Active Projects</b>	<b>\$</b>	<b>2,684,825,541</b>
38 Competitive Sealed Proposals	\$	482,835,502
28 Construction Manager at Risk	\$	1,331,757,950
21 Design-Build	\$	863,460,089
1 Performance Contract	\$	6,772,000
<b>38 In Design</b>	<b>\$</b>	<b>941,516,345</b>
21 Competitive Sealed Proposals	\$	334,493,595
15 Construction Manager at Risk	\$	477,622,750
2 Design-Build	\$	129,400,000
<b>36 Under Construction</b>	<b>\$</b>	<b>1,471,032,107</b>
16 Competitive Sealed Proposals	\$	143,341,907
10 Construction Manager at Risk	\$	743,705,200
10 Design-Build	\$	583,985,000
<b>14 Substantially Complete</b>	<b>\$</b>	<b>272,277,089</b>
1 Competitive Sealed Proposals	\$	5,000,000
3 Construction Manager at Risk	\$	110,430,000
9 Design-Build	\$	150,075,089
1 Performance Contract	\$	6,772,000

# OFPC - Active Projects

September 15, 2002

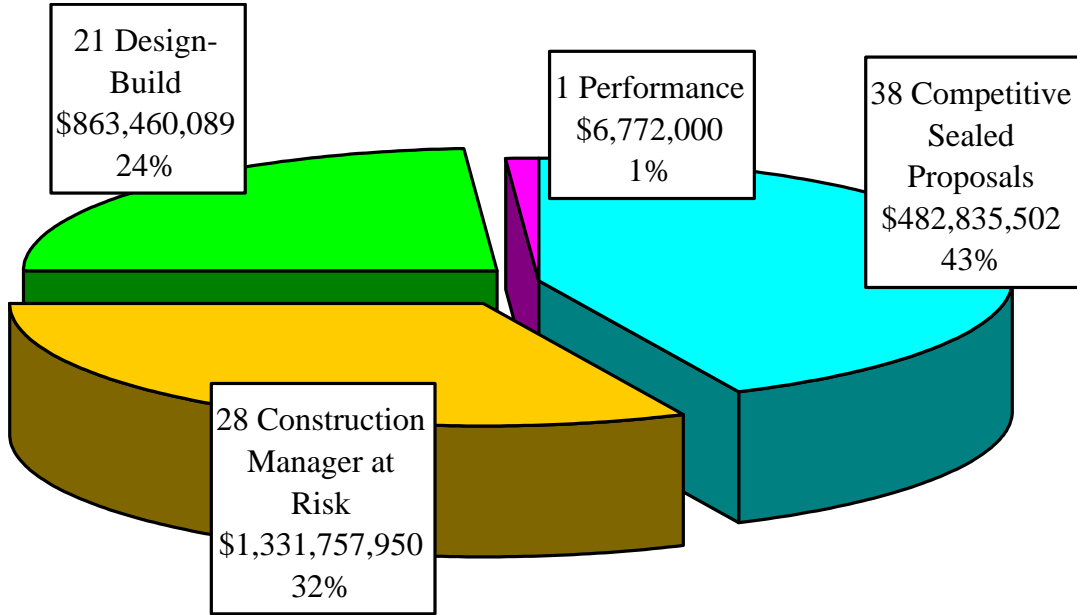
## Total Project Cost Distribution By Month



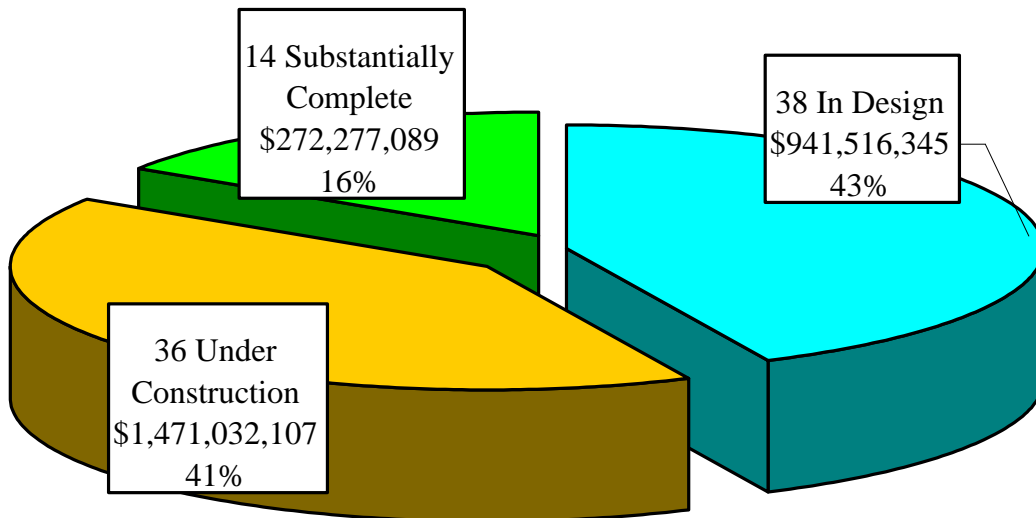
# OFPC - Active Projects

September 15, 2002

## By Delivery Method



## By Project Status

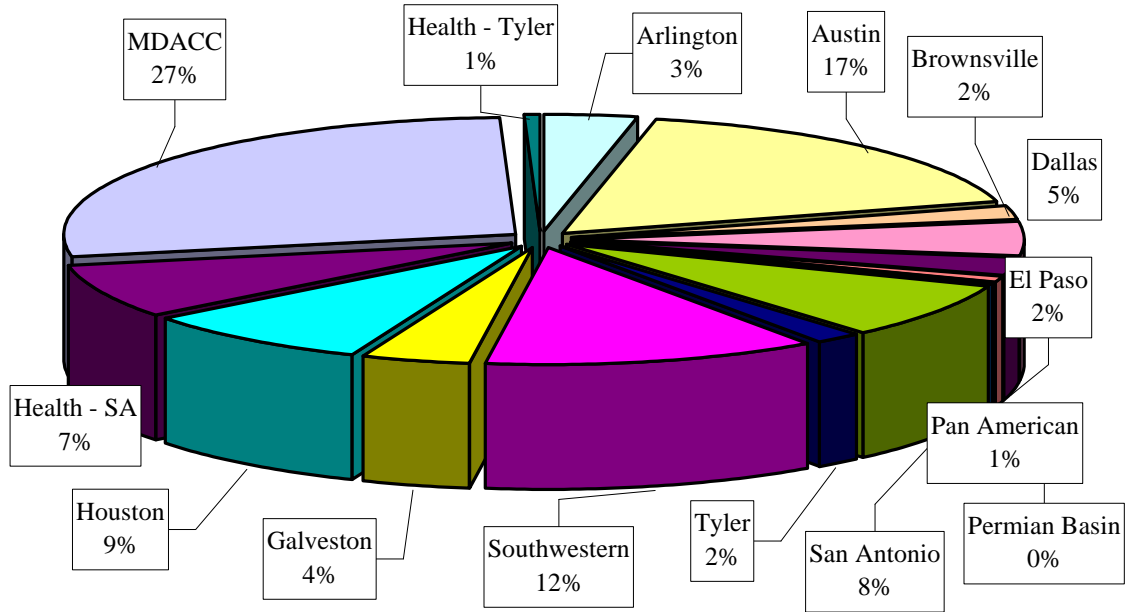


(Percentages are Based on NUMBER of Projects)

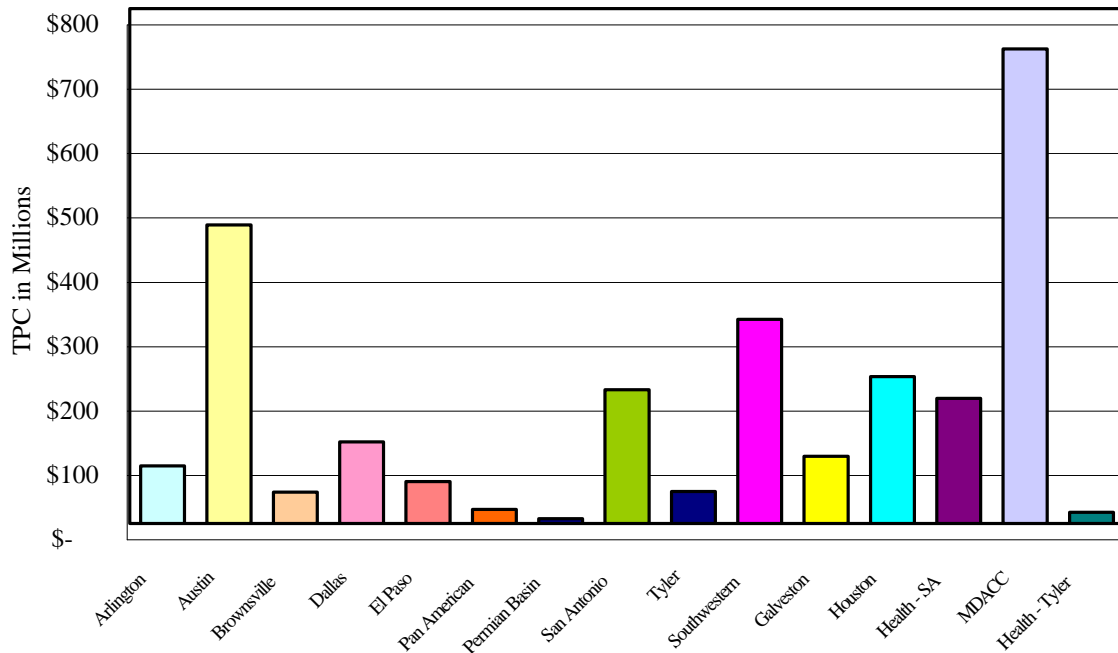
# OFPC - Active Projects

September 15, 2002

## By Institution & Total Project Cost



(Percentages are Based on TPC DOLLAR Volume of Projects)





# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Arlington

Total Project  
Cost

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### IN DESIGN

Fine Arts Annex	\$5,000,000
Continuing Education and Workforce Development Center	\$9,784,400
Chemistry and Physics Building	\$34,635,945

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**SUBTOTAL** **\$49,420,345**

### IN CONSTRUCTION

University Village West Apartments	\$17,608,000
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**SUBTOTAL** **\$17,608,000**

### SUBSTANTIALLY COMPLETE

Residence Hall	\$22,588,089
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**SUBTOTAL** **\$22,588,089**

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**TOTAL** **\$89,616,434**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas at Austin

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Pharmacy Building Renovation - Phase I	\$250,000
Experimental Science Building Renovation - Phase I	\$750,000
Library Storage Facility	\$4,800,000
Institute for Geophysics and Bureau of Economic Geology/Additions and Renovations	\$6,800,000
Gregory Gymnasium Aquatics	\$12,360,000
Old Student Health Center Renovation - Phase I	\$17,009,000
Jack S. Blanton Museum of Art - Phase I	\$58,500,000
New Residence Hall and Food Service - Phase II	\$70,000,000
	<b>SUBTOTAL \$170,469,000</b>
<b>IN CONSTRUCTION</b>	
Indoor Practice Facility	\$4,000,000
Lee and Joe Jamail Texas Swimming Center Renovation - Phases I and II	\$5,300,000
McDonald Observatory Visitors' Center	\$5,750,000
Ransom Center Renovation	\$14,555,200
John A. and Katherine G. Jackson Geological Sciences Building	\$16,200,000
Benedict/Mezes/Batts Renovation - Phase I	\$32,000,000
Erwin Center Renovations / Fire and Life Safety / Basketball Practice Facility	\$52,500,000
Biological Science - Wet Lab Building	\$60,000,000
	<b>SUBTOTAL \$190,305,200</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Parking Garage South	\$22,500,000
Parking Garage 6 and North Office Building A	\$29,260,000
Sarah M & Charles E Seay Building	\$51,170,000
	<b>SUBTOTAL \$102,930,000</b>
	<b>TOTAL \$463,704,200</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas at Brownsville</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Education and Business Complex	\$26,010,000
<b>SUBTOTAL</b>	<b>\$26,010,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Life Health Science Building - Phase I	\$22,500,000
<b>SUBTOTAL</b>	<b>\$22,500,000</b>
<b>TOTAL</b>	<b>\$48,510,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Dallas

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Founders/Founders Annex/Berkner Renovation

\$36,993,750

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**SUBTOTAL**

**\$36,993,750**

### IN CONSTRUCTION

McDermott Library Renovations - Phase II

\$3,000,000

Callier Center Satelite Facility

\$4,823,000

School of Management Building

\$38,000,000

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**SUBTOTAL**

**\$45,823,000**

### SUBSTANTIALLY COMPLETE

Campus Housing Phase VIII

\$14,000,000

Engineering and Computer Science Complex

\$30,000,000

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**SUBTOTAL**

**\$44,000,000**

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**TOTAL \$126,816,750**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at El Paso

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Engineering/Science Complex	\$6,000,000
Academic Services Building	\$10,000,000
Biosciences Facility - Phase I	\$25,000,000

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**SUBTOTAL** **\$41,000,000**

### SUBSTANTIALLY COMPLETE

Larry K. Durham Sports Center	\$8,987,000
Miner Village	\$15,000,000

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**SUBTOTAL** **\$23,987,000**

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**TOTAL** **\$64,987,000**

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# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Pan American

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Education Complex Addition and Renovation

\$22,000,000

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**SUBTOTAL**

**\$22,000,000**

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**TOTAL**

**\$22,000,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas of the Permian Basin

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Student Housing Phase II

\$4,800,000

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**SUBTOTAL**

**\$4,800,000**

### IN CONSTRUCTION

The Presidential Museum and Leadership Library

\$2,584,300

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**SUBTOTAL**

**\$2,584,300**

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**TOTAL**

**\$7,384,300**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas at San Antonio

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Student Housing Expansion	\$19,000,000
Biotechnology, Sciences and Engineering Building	\$64,700,000
<b>SUBTOTAL</b>	<b>\$83,700,000</b>
<b>IN CONSTRUCTION</b>	
Recreation/Wellness Center	\$19,325,000
Downtown Campus Building - Phase III	\$43,400,000
Academic Building - Phase III	\$52,332,000
<b>SUBTOTAL</b>	<b>\$115,057,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
1604 Campus Utility & Energy Infrastructure Upgrade	\$9,000,000
<b>SUBTOTAL</b>	<b>\$9,000,000</b>
<b>TOTAL</b>	<b>\$207,757,000</b>



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Tyler

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Engineering, Sciences, and Technology Building -Phase I.

\$22,910,000

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**SUBTOTAL**

**\$22,910,000**

### IN CONSTRUCTION

David G. and Jacqueline M. Braithwaite Building

\$7,300,000

Patriot Center

\$19,300,000

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**SUBTOTAL**

**\$26,600,000**

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**TOTAL**

**\$49,510,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas Southwestern Medical Center at Dallas</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Day Care Center	\$1,900,000
Central Pathology Lab	\$4,000,000
Hazardous Waste Handling Facility	\$4,800,000
Advanced Imaging Research and Diagnostic Center	\$30,000,000
	<b>SUBTOTAL \$40,700,000</b>
<b>IN CONSTRUCTION</b>	
The Bryan Williams, M.D. Student Center	\$10,920,000
North Campus Phase 4	\$255,000,000
	<b>SUBTOTAL \$265,920,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Student Housing Project	\$10,500,000
	<b>SUBTOTAL \$10,500,000</b>
	<b>TOTAL \$317,120,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Medical Branch at Galveston

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

University Plaza Development

\$25,000,000

Research Facilities Expansion

\$48,000,000

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**SUBTOTAL**

**\$73,000,000**

### IN CONSTRUCTION

Utility Systems Upgrade

\$12,700,000

BSL - 4 Laboratory Facility & Keiller Building Research Support

\$18,500,000

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**SUBTOTAL**

**\$31,200,000**

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**TOTAL \$104,200,000**

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# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Health Science Center at Houston

Total Project  
Cost

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### IN DESIGN

Expansion of Student Housing	\$7,000,000
Mental Sciences Institute - Replacement Facility, Phase I	\$16,500,000
Research Expansion Project	\$120,000,000

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**SUBTOTAL \$143,500,000**

### IN CONSTRUCTION

Indoor Air Quality at the Medical School	\$16,200,000
Nursing & Biomedical Sciences Building / School of Nursing and Student Community Center	\$63,700,000

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**SUBTOTAL \$79,900,000**

### SUBSTANTIALLY COMPLETE

Brownsville Public Health Division of the RAHC	\$5,000,000
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**SUBTOTAL \$5,000,000**

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**TOTAL \$228,400,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas Health Science Center at San Antonio</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Emergency, Fire & Life Safety Initiative, Phase I	\$9,000,000
Teaching/Learning Lab - Laredo	\$12,700,000
Student Services/Academic Administration Building	\$17,900,000
Sam and Ann Barshop Center for Longevity and Aging Studies	\$20,000,000
Medical Research Division of the of the Regional Academic Health Center	\$20,000,000
Teaching / Learning Lab RAHC Harlingen	\$25,500,000
	<b>SUBTOTAL \$105,100,000</b>
<b>IN CONSTRUCTION</b>	
D.D. Hachar Building (Laredo Campus Extension)	\$7,800,000
Childrens Cancer Research Center	\$49,500,000
	<b>SUBTOTAL \$57,300,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Central Energy Plant & Conservation Retrofits	\$6,772,000
Harlingen Medical Education Division of the RAHC	\$25,000,000
	<b>SUBTOTAL \$31,772,000</b>
	<b>TOTAL \$194,172,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas M.D. Anderson Cancer Center

Total Project  
Cost

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### IN DESIGN

HMB Replacement Facility

\$110,400,000

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**SUBTOTAL**

**\$110,400,000**

### IN CONSTRUCTION

HMB Parking Replacement Garage

\$21,600,000

South Campus Research Building

\$36,500,000

George and Cynthia Mitchell Basic Sciences Research Building

\$221,900,000

Ambulatory Clinical Building

\$347,000,000

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**SUBTOTAL**

**\$627,000,000**

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**TOTAL \$737,400,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Health Center at Tyler

Total Project  
Cost

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### IN DESIGN

Biomedical Research Wing Addition

\$11,513,250

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**SUBTOTAL**

**\$11,513,250**

### IN CONSTRUCTION

Electrical Distribution System Upgrade Phase III

\$2,370,000

Completion Third Floor Shell Space in the Ambulatory Care Center

\$3,627,000

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**SUBTOTAL**

**\$5,997,000**

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**TOTAL**

**\$17,510,250**

## Office of Facilities Planning and Construction HUB Participation

Fiscal Year 2002  
Reporting Period: Sep 1, 2001 - Aug 31, 2002

Total OFPC Expenditures	Certified HUBS	Graduated HUBS	Non-Certified HUBS (4)	Adjusted HUBS (1)	HUB Non-Availability (2)	Non-HUB Companies
<b>Building Construction</b> \$275,454,460.04	\$27,000,916.27 9.80%	\$3,355,791.92 1.22%	\$31,090,322.41 11.29%	\$61,447,030.60 22.31%	\$3,188,832.00 1.16%	\$210,818,597.44 76.53%
<b>Other Facilities (3)</b> \$16,552,815.70	\$1,699,222.65 10.27%	\$396,973.00 2.40%	\$6,548,784.10 39.56%	\$8,644,979.75 52.23%	\$0.00 0.00%	\$7,907,835.95 47.77%
<b>Commodities</b> \$4,163,266.63	\$643,463.45 15.46%	\$0.00 0.00%	\$16,490.55 0.40%	\$659,954.00 15.85%	\$0.00 0.00%	\$3,503,312.63 84.15%
<b>Other Services</b> \$8,787,690.20	\$1,560,020.77 17.75%	\$252,826.82 2.88%	\$644,144.97 7.33%	\$2,456,992.56 27.96%	\$200,807.83 2.29%	\$6,129,889.81 69.76%
<b>Professional Services</b> \$32,795,390.01	\$3,206,181.61 9.78%	\$141,792.48 0.43%	\$220,383.63 0.67%	\$3,568,357.72 10.88%	\$714,123.16 2.18%	\$28,512,909.13 86.94%
<b>Grand Totals:</b> \$337,753,622.58	\$34,109,804.75 10.10%	\$4,147,384.22 1.23%	\$38,520,125.66 11.40%	\$76,777,314.63 22.73%	\$4,103,762.99 1.22%	\$256,872,544.96 76.05%

1. Adjusted HUB Expenditures represents total minority participation (Certified, Graduated, and Non-Certified HUB Expenditures.)

2. HUB Non-Availability Expenditures represent payments made on contracts where HUBS were not available.

3. New State Comptroller Object Code (includes sports facilities and parking garages)

4. This number includes \$10.2M paid to Garza/Bomberger Architects on Design/Build Projects in San Antonio. This firm requested removal from the Texas Building and Procurement Certification List. Their HUB Subcontracting Plan originally reflected 100% HUB Participation and has now moved to Non-Certified HUB Status.