

THE UNIVERSITY OF TEXAS SYSTEM  
BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION  
COMMITTEE



April 1, 2002



- h. U. T. El Paso: Seamon Hall Renovation – Add to Capital Improvement Program and Authorize Institutional Management
- i. U. T. Pan American: Education Complex Addition and Renovation – Reduce Total Project Cost
- j. U. T. Pan American: Academic Annex Renovation - Increase Total Project Cost
- k. U. T. Pan American: Campus Repair and Renovations – Add to Capital Improvement Program and Authorize Institutional Management
- l. U. T. Permian Basin: Student Housing Phase II – Add to Capital Improvement Program
- m. U. T. San Antonio: Student Housing Expansion – Phase I – Design Development Approval
- n. U. T. San Antonio: Biotechnology, Sciences and Engineering Building – Design Development Approval
- o. U. T. Health Science Center – Houston: Repair of the Medical School Building, Phase II – Add to Capital Improvement Program
- p. U. T. Health Science Center – San Antonio: Student Services/Academic Administration Building – Design Development Approval

2:40 p.m.

3. **Architecturally Significant Projects (Item 3)**

*Sid Sanders*

- a. Architectural Selection
  - 1) U. T. M. B. Galveston: University Plaza Development
- b. To Be Considered as Architecturally Significant
  - 1) U. T. Austin: New Residence Halls and Food Service – Phase II
  - 2) U. T. El Paso: Seamon Hall Renovation

3) U. T. Permian Basin: Student  
Housing Phase II

4. **Informational Items** (Item 4) *Sid Sanders*  
a. OFPC Overview of Design and  
Construction Delivery Systems

*2:55 p.m.* 5. **Design and Construction Update** (Item 5)

6. **HUB Report** (Item 6)

*3:00 p.m.* 7. **Adjourn** *Chairman Clements*

**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**AGENDA ITEMS  
For Meeting April, 2002**

<b>Component</b>	<b>Project</b>	<b>Action</b>
a. U.T. System - OFPC	Capital Improvement Program	1. Revise process for off-cycle additions to the Capital Improvement Program
b. U. T. Arlington	Brick Repairs - Pickard Hall and College of Business Administration  New project – “Fire and Life Safety and Security Projects”	1. Approve reduction in the TPC from \$13,068,800 to \$9,640,577 2. Approve an addition to the CIP entitled “Fire and Life Safety and Security Projects” 3. Approve transferring the remaining funds from the Brick Repairs project to the new CIP project 4. Approve a TPC for the new project at \$3,428,233 5. Approve appropriation and expenditure of funds from Permanent University Fund Bond Proceeds 6. Authorize Institutional Management of the new CIP project
c. U. T. Arlington	Continuing Education and Workforce Development Center	1. Approve Design Development plans 2. Approve TPC of \$8,584,400 3. Approve appropriation and expenditure of funds (\$7,302,000 from Tuition Revenue System Bond Proceeds and \$1,282,400 from Gifts and Grants)
d. U. T. Arlington	HVAC/IAQ Improvements – Life Science Animal Wing	1. Approve reduction in the TPC from \$2,620,000 to \$2,340,000 2. Approve an addition to the CIP entitled “Natural History Specimen Museum” 3. Approve transferring the remaining funds from the Life Sciences project to the new CIP project 4. Approve a TPC for the new project at \$280,000 5. Approve appropriation and expenditure of funds (\$155,000 from Tuition Revenue System Bond

U. T. Arlington	HVAC/IAQ Improvements – Life Science Animal Wing (continued)	Proceeds and \$125,000 from Permanent University Fund Bond Proceeds) 6. Authorize Institutional Management of the new CIP project
e. U. T. Austin	Benedict/Mezes/Batts Renovation – Phase I	1. Approve Design Development plans 2. Approve the TPC of \$32,000,000 3. Approve appropriation and expenditure of funds (\$32,000,000 from Designated Tuition)
f. U. T. Austin	Jack S. Blanton Museum of Art – Phase I	1. Approve funding change (from \$58,500,000 from Gifts and Grants to \$26,500,000 from Designated Tuition and \$32,000,000 from Gifts and Grants) 2. Approve additional appropriation and expenditure of funds (\$26,500,000 from Designated Tuition, and decrease the appropriation of \$58,500,000 to \$32,000,000 from Gifts and Grants)
g. U. T. Austin	Gregory Gymnasium Aquatics	1. Approve Design Development plans 2. Approve TPC of \$12,360,000 3. Approve appropriation and expenditure of funds (\$7,300,000 from Tuition Revenue System Bond Proceeds, \$2,545,000 from Auxiliary Enterprise Balances and \$2,515,000 from Designated Tuition)
h. U. T. El Paso	Seamon Hall Renovation	1. Approve amending the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include this project at a preliminary project cost of \$2,500,00 with funding from Gifts and Grants 2. Authorize Institutional Management
i. U. T. Pan American	Education Complex Addition and Renovation	1. Approve decrease in TPC from \$24,350,000 to \$22,000,000 2. Approve reduction in appropriation (\$2,350,000 from Tuition Revenue System Bond Proceeds)

j. U. T. Pan American	Academic Annex Renovation	<ol style="list-style-type: none"> <li>1. Approve increase in TPC from \$2,000,000 to \$2,800,000</li> <li>2. Approve additional appropriation and expenditure of funds (\$800,000 from Tuition Revenue System Bond Proceeds)</li> </ol>
k. U. T. Pan American	Campus Repair and Renovations	<ol style="list-style-type: none"> <li>1. Approve amending the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include this project at a preliminary project cost of \$1,550,000 with funding from Tuition Revenue System Bond Proceeds</li> <li>2. Authorize Institutional Management</li> </ol>
l. U. T. Permian Basin	Student Housing Expansion Phase II	<ol style="list-style-type: none"> <li>1. Approve amending the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include this project at a preliminary project cost of \$4,800,000 with funding from Revenue Financing System Bond Proceeds</li> </ol>
m. U. T. San Antonio	Student Housing Expansion – Phase I	<ol style="list-style-type: none"> <li>1. Approve Design Development plans</li> <li>2. Approve increase in TPC from \$12,000,000 to \$19,000,000</li> <li>3. Approve appropriation and expenditure of funds (\$19,000,000 from Revenue Financing System Bond Proceeds)</li> </ol>
n. U. T. San Antonio	Biotechnology, Sciences and Engineering Building	<ol style="list-style-type: none"> <li>1. Approve Design Development plans</li> <li>2. Approve TPC of \$83,700,000</li> <li>3. Approve appropriation and expenditure of funds (\$54,000,000 from Permanent University Fund Bond Proceeds, \$22,950,000 from Tuition Revenue System Bond Proceeds and \$6,750,000 from Gifts and Grants)</li> </ol>

<p>o. U. T. HSC - Houston</p>	<p>Repair of the Medical School Building, Phase II</p>	<ol style="list-style-type: none"> <li>1. Approve amending the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include project at a preliminary project cost of \$50,000,000 with funding of \$30,000,000 from Revenue Financing System Bond Proceeds and \$20,000,000 from Insurance Proceeds</li> <li>2. Authorize Institutional Management</li> </ol>
<p>p. U. T. HSC – San Antonio</p>	<p>Student Services/Academic Administration Building</p>	<ol style="list-style-type: none"> <li>1. Approve Design Development plans</li> <li>2. Approve TPC of \$17,900,000</li> <li>3. Approve appropriation and expenditure of funds (\$12,900,000 from Tuition Revenue System Bond Proceeds and \$5,000,000 from Permanent University Fund Bond Proceeds)</li> </ol>



**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**Review of**

**ARCHITECTURALLY SIGNIFICANT PROJECTS  
(Projects of Special Interest)**

**For Meeting April 1, 2002**

**3a. Architectural Selection**

<b>Component/Project</b>	<b>Date Designated</b>	<b>Anticipated FPCC Selection</b>
<b>U. T. Austin</b> Jack S. Blanton Museum of Art	January 2000	October 2000
<b>U. T. Austin</b> Biological Science - Wet Lab Building	January 2000	October 2000
<b>U. T. San Antonio</b> Engineering/Biotechnology Building – Phase III	April 2000	January 2001
<b>U. T. M. B. Galveston</b> University Plaza Development	October 2001	<b>April 2002</b>
<b>U. T. HSC Houston</b> Institute of Molecular Medicine	January 2002	TBD
<b>U. T. HSC San Antonio</b> Hidalgo County Medical Research Division of the RAHC	April 2000	January 2001
<b>U. T. HSC San Antonio</b> Sam and Ann Barshop Center for Longevity and Aging Studies	April 2001	October 2001
<b>U. T. M. D. Anderson Cancer Center</b> Ambulatory Clinical Building	April 2000	October 2000

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**A/E SELECTION LIST**

**For Meeting April 1, 2002**

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Repair & Rehabilitation – “R&R”  
Competitive Sealed Proposal – “CSP”  
Design-Build – “D-B”

New Construction – “New”  
Construction Management at Risk – “CMR”  
Construction Managed by Institution – “Inst. Mgmt.”

Item 3b. To be Considered as Architecturally Significant

<b>Component/Project</b>	<b>Project Cost</b>	<b>Project Type</b>	<b>Anticipated Delivery Method</b>
<b>U. T. Austin</b> New Residence Halls and Food Service – Phase II	\$70,000,000	New	D-B
<b>U. T. El Paso</b> Seamon Hall Renovation	\$2,500,000	New CIP R&R	CSP Inst. Mgmt.
<b>U. T. Permian Basin</b> Student Housing Expansion Phase II	\$14,800,000	New CIP	CSP

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**INFORMATIONAL ITEMS  
For Meeting April 1, 2002**

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**Item 4a**

	<b>Component</b>	<b>Project</b>	<b>Action</b>
a.	U.T. System - OFPC	OFPC overview of Design and Construction Delivery Systems	Informational only

# THE UNIVERSITY OF TEXAS SYSTEM

## BOARD OF REGENTS FACILITIES PLANNING AND CONSTRUCTION COMMITTEE

### *Academic Component Institutions*

*The University of Texas at Arlington  
The University of Texas at Austin  
The University of Texas at Brownsville  
The University of Texas at Dallas  
The University of Texas at El Paso  
The University of Texas - Pan American  
The University of Texas of the Permian Basin  
The University of Texas at San Antonio  
Institute of Texas Cultures  
The University of Texas at Tyler*



### *Health Component Institutions*

*The University of Texas Southwestern Medical Center at Dallas  
The University of Texas Medical Branch at Galveston  
The University of Texas Health Science Center at Houston  
The University of Texas Health Science Center at San Antonio  
The University of Texas M.D. Anderson Cancer Center  
The University of Texas Health Center at Tyler*

**OFFICE OF FACILITIES PLANNING AND CONSTRUCTION**

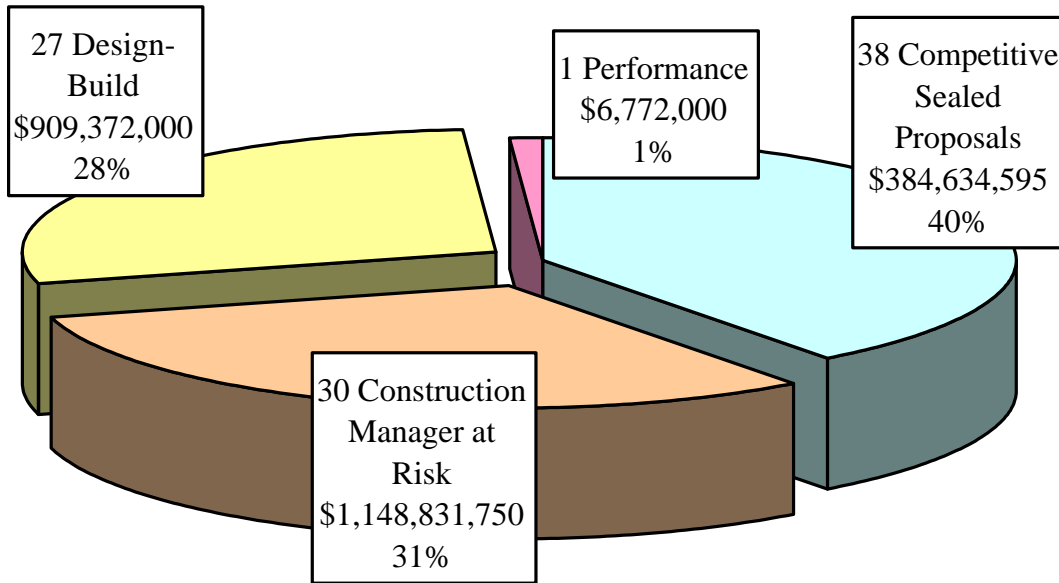
**DESIGN AND CONSTRUCTION UPDATE**

## OFPC - Active Projects

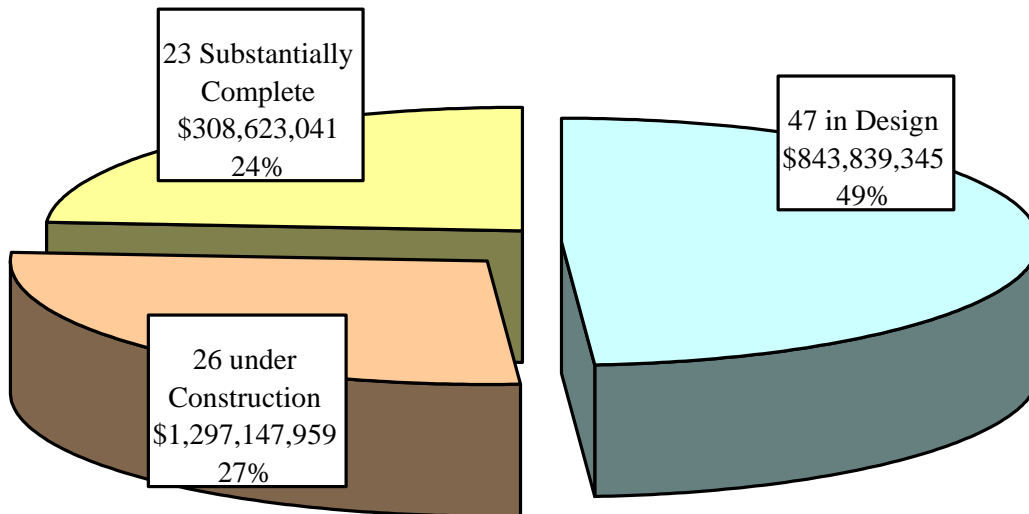
<b>96 Total Active Projects</b>	<b>\$</b>	<b>2,449,610,345</b>
38 Competitive Sealed Proposals	\$	384,634,595
30 Construction Manager at Risk	\$	1,148,831,750
27 Design-Build	\$	909,372,000
1 Performance Contract	\$	6,772,000
<b>47 In Design</b>	<b>\$</b>	<b>843,839,345</b>
29 Competitive Sealed Proposals	\$	323,829,595
14 Construction Manager at Risk	\$	323,677,750
4 Design-Build	\$	196,332,000
<b>26 Under Construction</b>	<b>\$</b>	<b>1,297,147,959</b>
5 Competitive Sealed Proposals	\$	36,995,000
9 Construction Manager at Risk	\$	721,862,959
12 Design-Build	\$	538,290,000
<b>23 Substantially Complete</b>	<b>\$</b>	<b>308,623,041</b>
4 Competitive Sealed Proposals	\$	23,810,000
7 Construction Manager at Risk	\$	103,291,041
11 Design-Build	\$	174,750,000
1 Performance Contract	\$	6,772,000

# OFPC - Active Projects

## By Delivery Method

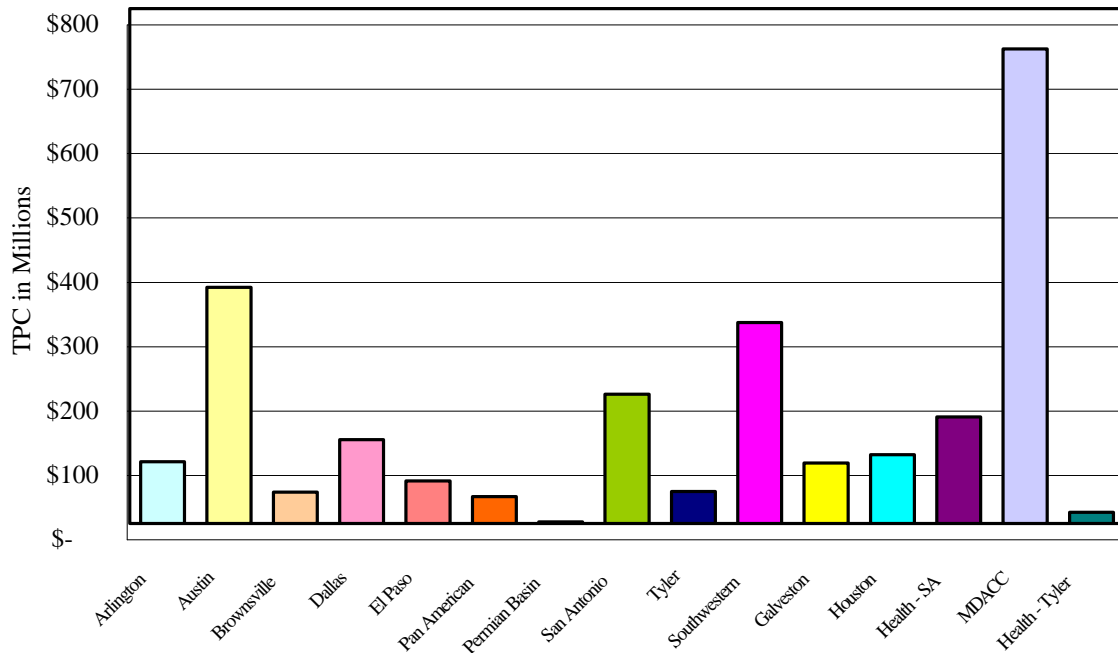
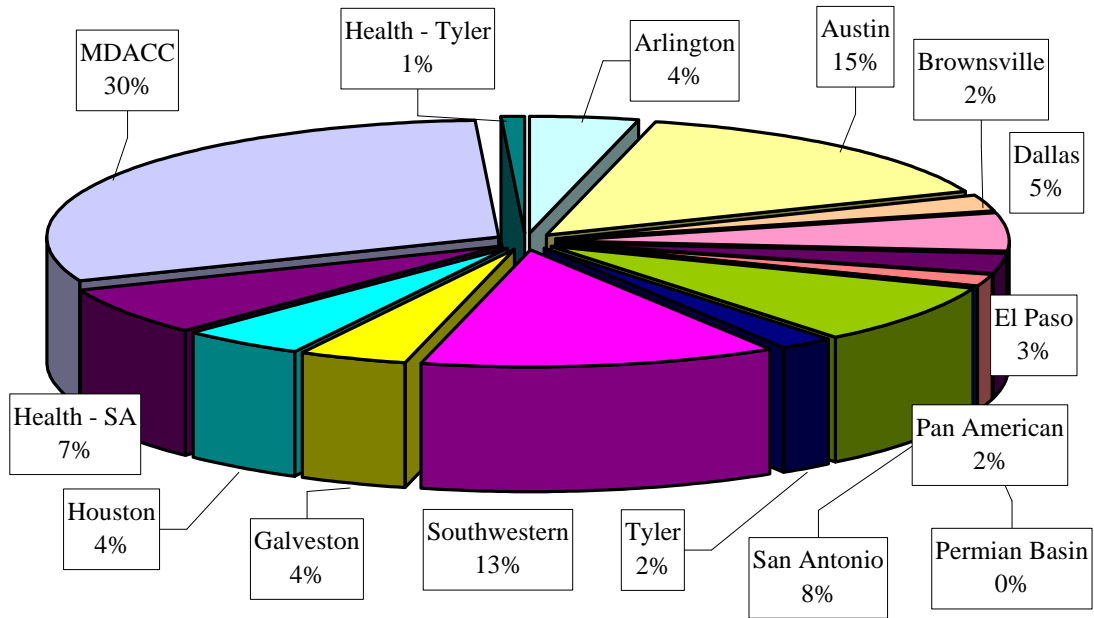


## By Project Status



# OFPC - Active Projects

## By Institution



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Arlington

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Fine Arts and Campus Support Annex	\$5,000,000
Continuing Education and Workforce Development Center	\$8,584,400
Science Building, Phase I	\$29,635,945

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<b>SUBTOTAL</b>	<b>\$43,220,345</b>
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### IN CONSTRUCTION

University Village West Apartments	\$17,608,000
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<b>SUBTOTAL</b>	<b>\$17,608,000</b>
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### SUBSTANTIALLY COMPLETE

Brick Repair - Pickard Hall and the College of Business Administration	\$13,068,800
Residence Hall	\$22,000,000

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<b>SUBTOTAL</b>	<b>\$35,068,800</b>
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<b>TOTAL</b>	<b>\$95,897,145</b>
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# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas at Austin

Total Project  
Cost

### IN DESIGN

Pharmacy Building Renovation - Phase I	\$250,000
Indoor Practice Facility	\$4,000,000
Library Storage Facility	\$4,800,000
Institute for Geophysics and Bureau of Economic Geology/Additions and Renovations	\$6,800,000
Gregory Gymnasium Aquatics	\$12,360,000
Old Student Health Center Renovation - Phase I	\$17,009,000
Benedict/Mezes/Batts Renovation - Phase I	\$32,000,000
Jack S. Blanton Museum of Art - Phase I	\$58,500,000

**SUBTOTAL \$135,719,000**

### IN CONSTRUCTION

Texas Swim Center Renovation - Phase I	\$3,000,000
Ransom Center Renovation	\$14,555,200
John A. and Katherine G. Jackson Geological Sciences Building	\$16,500,000
Sarah M & Charles E Seay Building	\$51,170,000
Biological Science - Wet Lab Building	\$52,000,000

**SUBTOTAL \$137,225,200**

### SUBSTANTIALLY COMPLETE

McDonald Observatory Visitors' Center	\$5,750,000
Parking Garage No. 6	\$11,790,000
North Office Building A	\$17,470,000
Parking Garage South	\$22,500,000
Erwin Center Renovations/Fire and Life Safety/Basketball Practice Facility	\$42,400,000

**SUBTOTAL \$99,910,000**

**TOTAL \$372,854,200**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas at Brownsville</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Education and Business Complex	\$26,010,000
<b>SUBTOTAL</b>	<b>\$26,010,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Life Health Science Building - Phase I	\$22,500,000
<b>SUBTOTAL</b>	<b>\$22,500,000</b>
<b>TOTAL</b>	<b>\$48,510,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Dallas

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

McDermott Library Renovations - Phase II	\$3,000,000
Callier Center Satelite Facility	\$4,823,000
Founders/Founders Annex/Berkner Renovation	\$36,993,750

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**SUBTOTAL \$44,816,750**

### IN CONSTRUCTION

Student Life Annex	\$3,800,000
Engineering and Computer Science Complex	\$30,000,000
School of Management Building	\$38,000,000

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**SUBTOTAL \$71,800,000**

### SUBSTANTIALLY COMPLETE

Campus Housing Phase VIII	\$14,000,000
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**SUBTOTAL \$14,000,000**

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**TOTAL \$130,616,750**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at El Paso

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Engineering/Science Complex

\$6,000,000

Academic Services Building

\$10,000,000

Biosciences Facility - Phase I

\$25,000,000

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**SUBTOTAL**

**\$41,000,000**

### IN CONSTRUCTION

Larry K. Durham Sports Center

\$8,987,000

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**SUBTOTAL**

**\$8,987,000**

### SUBSTANTIALLY COMPLETE

Miner Village (a.k.a. Student Housing Project)

\$15,000,000

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**SUBTOTAL**

**\$15,000,000**

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**TOTAL**

**\$64,987,000**

# OFPC - Active Projects

*Board of Regents - Facilities Planning & Construction Committee*

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## The University of Texas at Pan American

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Education Complex Addition and Renovation

\$24,350,000

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**SUBTOTAL**

**\$24,350,000**

### SUBSTANTIALLY COMPLETE

General Classroom & Computer Center Building

\$17,200,000

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**SUBTOTAL**

**\$17,200,000**

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**TOTAL**

**\$41,550,000**

# OFPC - Active Projects

*Board of Regents - Facilities Planning & Construction Committee*

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## The University of Texas of the Permian Basin

Total Project  
Cost

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Project Status and Title

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### IN CONSTRUCTION

The Presidential Museum

\$2,525,000

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**SUBTOTAL**

**\$2,525,000**

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**TOTAL**

**\$2,525,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at San Antonio

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Downtown Campus Building - Phase III Addition	\$6,400,000
Student Housing Expansion	\$12,000,000
Academic Building - Phase III	\$52,332,000
Biotechnology, Sciences and Engineering Building	\$64,700,000

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**SUBTOTAL \$135,432,000**

### IN CONSTRUCTION

Recreation/Wellness Center	\$19,325,000
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**SUBTOTAL \$19,325,000**

### SUBSTANTIALLY COMPLETE

Downtown Campus Building - Phase III Parking Garage	\$6,000,000
1604 Campus Utility & Energy Infrastructure Upgrade	\$9,000,000
Downtown Campus Building - Phase III	\$31,000,000

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**SUBTOTAL \$46,000,000**

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**TOTAL \$200,757,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Tyler

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Nursing Building

\$7,300,000

Engineering, Sciences, and Technology Building -Phase I.

\$22,910,000

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**SUBTOTAL**

**\$30,210,000**

### IN CONSTRUCTION

Student Health and Kinesiology Building

\$19,300,000

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**SUBTOTAL**

**\$19,300,000**

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**TOTAL**

**\$49,510,000**



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas Southwestern Medical Center at Dallas</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Day Care Center	\$1,900,000
Central Pathology Lab	\$4,000,000
Advanced Imaging Research and Diagnostic Center	\$30,000,000
	<b>SUBTOTAL \$35,900,000</b>
<b>IN CONSTRUCTION</b>	
The Bryan Williams, M.D. Student Center	\$10,920,000
North Campus Phase 4	\$255,000,000
	<b>SUBTOTAL \$265,920,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Student Housing Project	\$10,500,000
	<b>SUBTOTAL \$10,500,000</b>
	<b>TOTAL \$312,320,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Medical Branch at Galveston

Total Project  
Cost

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### IN DESIGN

Keiller Building Research Support	\$3,000,000
BSL - 4 Laboratory Facility	\$7,500,000
University Plaza Development	\$25,000,000
Research Facilities Expansion	\$48,000,000

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**SUBTOTAL** **\$83,500,000**

### IN CONSTRUCTION

Utility Systems Upgrade	\$1,150,000
Utility Systems Upgrade	\$2,000,000

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**SUBTOTAL** **\$3,150,000**

### SUBSTANTIALLY COMPLETE

Keiller Building Laboratory Expansion	\$2,460,000
Utility Systems Upgrade	\$5,050,000

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**SUBTOTAL** **\$7,510,000**

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**TOTAL** **\$94,160,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Health Science Center at Houston

Total Project  
Cost

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### IN DESIGN

Mental Sciences Institute - Replacement Facility, Phase I

\$16,500,000

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**SUBTOTAL**

**\$16,500,000**

### IN CONSTRUCTION

Brownsville Public Health Division of the RAHC

\$5,000,000

School of Nursing and Student Community Center

\$56,237,759

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**SUBTOTAL**

**\$61,237,759**

### SUBSTANTIALLY COMPLETE

Nursing & Biomedical Sciences Building

\$7,462,241

Medical School Building Limestone Cladding Repairs

\$10,000,000

Indoor Air Quality at the Medical School

\$12,600,000

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**SUBTOTAL**

**\$30,062,241**

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**TOTAL \$107,800,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas Health Science Center at San Antonio</b>	Total Project Cost
Project Status and Title	
<b>IN DESIGN</b>	
Teaching/Learning Lab - Laredo	\$12,700,000
Student Services/Academic Administration Building	\$17,900,000
Hidalgo County Medical Research Division of the RAHC	\$20,000,000
Sam and Ann Barshop Center for Longevity and Aging Studies	\$22,000,000
	<b>SUBTOTAL \$72,600,000</b>
<b>IN CONSTRUCTION</b>	
D.D. Hatcher Building (Laredo Campus Expansion)	\$7,800,000
Harlingen Medical Education Division of the RAHC	\$25,000,000
Childrens Cancer Research Center	\$49,500,000
	<b>SUBTOTAL \$82,300,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Cafeteria Building	\$1,100,000
Research Building - 3rd Floor Finish-Out	\$3,000,000
Central Energy Plant & Conservation Retrofits	\$6,666,224
	<b>SUBTOTAL \$10,766,224</b>
	<b>TOTAL \$165,666,224</b>

# OFPC - Active Projects

*Board of Regents - Facilities Planning & Construction Committee*

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## The University of Texas M.D. Anderson Cancer Center

Total Project  
Cost

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Project Status and Title

### IN DESIGN

HMB Parking Replacement Garage

\$21,600,000

HMB Replacement Facility

\$110,400,000

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**SUBTOTAL**

**\$132,000,000**

### IN CONSTRUCTION

South Campus Clinical Research Facility

\$36,500,000

George and Cynthia Mitchell Basic Sciences Research Building

\$221,900,000

Ambulatory Clinical Building

\$347,000,000

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**SUBTOTAL**

**\$605,400,000**

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**TOTAL \$737,400,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Health Center at Tyler

Total Project  
Cost

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Project Status and Title

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### IN DESIGN

Completion Third Floor Shell Space in Ambulatory Care Center

\$3,627,000

Biomedical Research Wing Addition

\$11,513,250

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**SUBTOTAL**

**\$15,140,250**

### IN CONSTRUCTION

Electrical Distribution System Upgrade Phase III

\$2,370,000

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**SUBTOTAL**

**\$2,370,000**

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**TOTAL**

**\$17,510,250**

## Office of Facilities Planning and Construction HUB Participation

Fiscal Year 2002  
Reporting Period: Sep 1, 2001 - Feb 28, 2002

Total OFPC Expenditures	Certified HUBS	Graduated HUBS	Non-Certified HUBS (4)	Adjusted HUBS (1)	HUB Non-Availability (2)	Non-HUB Companies
<b>Building Construction</b> \$103,994,889.28	\$5,316,964.43 5.11%	\$1,710,519.21 1.64%	\$10,098,711.64 9.71%	\$17,126,195.28 16.47%	\$1,222,277.00 1.18%	\$85,646,417.00 82.36%
<b>Other Facilities (3)</b> \$12,418,085.70	\$1,318,067.29 10.61%	\$324,843.00 2.62%	\$3,178,644.30 25.60%	\$4,821,554.59 38.83%	\$0.00 0.00%	\$7,596,531.11 61.17%
<b>Commodities</b> \$534,887.47	\$79,084.17 14.79%	\$0.00 0.00%	\$12,431.35 2.32%	\$91,515.52 17.11%	\$0.00 0.00%	\$443,371.95 82.89%
<b>Other Services</b> \$6,728,864.99	\$904,742.47 13.45%	\$104,859.58 1.56%	\$205,692.45 3.06%	\$1,215,294.50 18.06%	\$92,271.10 1.37%	\$5,421,299.39 80.57%
<b>Professional Services</b> \$13,323,141.84	\$891,211.53 6.69%	\$95,061.97 0.71%	\$77,953.74 0.59%	\$1,064,227.24 7.99%	\$235,247.00 1.77%	\$12,023,667.60 90.25%
<b>Grand Totals:</b> \$136,999,869.28	<b>\$8,510,069.89</b> <b>6.21%</b>	<b>\$2,235,283.76</b> <b>1.63%</b>	<b>\$13,573,433.48</b> <b>9.91%</b>	<b>\$24,318,787.13</b> <b>17.75%</b>	<b>\$1,549,795.10</b> <b>1.13%</b>	<b>\$119,419,502.82</b> <b>87.17%</b>

1. Adjusted HUB Expenditures represents total minority participation (Certified, Graduated, and Non-Certified HUB Expenditures.)

2. HUB Non-Availability Expenditures represent payments made on contracts where HUBS were not available.

3. New State Comptroller Object Code (includes sports facilities and parking garages)

4. This number includes \$8M paid to Garza/Bomberger Architects on Design/Build Projects in San Antonio. This firm requested removal from the Texas Building and Procurement Certification List. Their HUB Subcontracting Plan originally reflected 100% HUB Participation and has now moved to Non-Certified HUB Status.