



**FACILITIES PLANNING AND  
CONSTRUCTION COMMITTEE  
THE UNIVERSITY OF TEXAS SYSTEM  
BOARD OF REGENTS  
AGENDA**

April 1, 2003  
10:30 a.m. – 12:00 p.m.  
Board Room, 9th Floor, Ashbel Smith Hall  
Austin, Texas

10:30 a.m. 1. **Welcome and Opening Remarks** *Chairman Clements*

10:35 a.m. 2. **Design Development Approvals and Presentations (Tab 2) [All are Action Items]** *Sid Sanders*

- a. U. T. Arlington: New Residence Hall
- b. U. T. Arlington: University Center Addition
- c. U. T. Permian Basin: Student Housing, Phase II
- d. U. T. San Antonio: Student Housing Expansion, Phase I
- e. U. T. Tyler: Engineering, Sciences and Technology Building, Phase I
- f. U. T. Southwestern Medical Center - Dallas: Advanced Imaging Research and Diagnostic Center
- g. U. T. M. D. Anderson Cancer Center: South Campus Research Building, Phase 2

- 11:35 a.m. 3. **Architecturally Significant Projects (Tab 3)** *Sid Sanders*  
[Potential Action Items]
- a. U. T. Arlington: Parking Improvements/Addition
  - b. U. T. Dallas: Activity Center Expansion
  - c. U. T. M. D. Anderson Cancer Center: Federal Emergency Management Agency (FEMA) 404 Projects
  - d. U. T. M. D. Anderson Cancer Center: Federal Emergency Management Agency (FEMA) 406 Projects
- 11:40 a.m. 4. **Capital Improvement Program Amendments (Tab 4)** *Sid Sanders*
- a. U. T. Arlington: Brick Repairs – Pickard Hall and College of Business Administration [Action Item]
  - b. U. T. Arlington: Parking Improvements/Addition [Information Item]
  - c. U. T. Dallas: Activity Center Expansion [Information Item]
  - d. U. T. Dallas: McDermott Library [Action Item]
  - e. U. T. M. D. Anderson Cancer Center: Federal Emergency Management Agency (FEMA) 404 Projects [Information Item]
  - f. U. T. M. D. Anderson Cancer Center: Federal Emergency Management Agency (FEMA) 406 Projects [Information Item]
- 11:45 a.m. 5. **Design and Construction Update (Tab 5)**
6. **HUB Report (Tab 6)**
- 12:00 p.m. 7. **Adjourn** *Chairman Clements*

- 2a. U. T. Arlington - New Residence Hall (Project No. 301-152): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Increase the Total Project Cost; Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Approval to Name Facility (Regents' Rules and Regulations, Part Two, Chapter VIII, Section 1, Subsection 1.3, Honorific Namings); Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and Interim President Sorber that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to increase the total project cost for the New Residence Hall at U. T. Arlington from \$14,275,000 to \$19,200,000
- b. Approve design development plans for the New Residence Hall at U. T. Arlington
- c. Approve the evaluation of alternative energy economic feasibility
- d. Approve the honorific naming of the residence hall as the Kalpana Chawla Hall
- e. Appropriate funds and authorize expenditure of \$19,200,000 from Revenue Financing System Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt

- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. Arlington, which is a “Member” as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$19,200,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The New Residence Hall at U. T. Arlington is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$14,275,000 with funding from Revenue Financing System Bond Proceeds.

U. T. Arlington has requested that the total project cost be increased by \$4,925,000 with funding from Revenue Financing System Bond Proceeds. The increase is the result of increasing the number of beds from 370 to 430, and an increase in total square footage from 118,026 to 133,385. The heavy demand for on-campus housing will better be addressed by maximizing the bed count at the selected site. Included in the new total project cost is \$1,600,000 for the acquisition and demolition of the College Oaks Apartments that currently occupy the site.

The housing community will include three-bedroom suites and two-person residence hall rooms. Each room will have access to the University’s computer network, residential telephone system, and local cable television. The development will include a commons facility, on-site parking, card-access for enhanced security, and landscaping. The building will be in proximity to the academic core of the campus providing a very convenient setting.

The debt will be repaid with net revenues from the housing operation revenues. The annual debt service is projected to be \$1,321,063. The debt service coverage for the New Residence Hall is expected to be at least 1.15 times. The overall debt service coverage for U. T. Arlington is expected to be at least 1.57 times. (See Page \_\_\_\_).

Dr. Kalpana Chawla attended U. T. Arlington from 1982 until 1984 and received a Master of Science in Aerospace Engineering in 1984. She later became a naturalized American citizen and went to work in 1988 as a research scientist at the National Aeronautics and Space Administration (NASA). Selected as an astronaut candidate in 1994, she traveled 6.5 million miles and logged more than 376 hours in space on a 1997 space shuttle Columbia mission. She died at the age of 41 on February 1, 2003, along with six fellow astronauts, during her second space shuttle Columbia voyage. Given Dr. Chawla's academic achievements, her professional success as a research scientist at NASA, and the events of February 1, 2003, the naming of the new residence hall is consistent with the Regents' Rules and Regulations, Part Two, Chapter VIII, Section 1, Subsection 1.3, and institutional guidelines on the naming of facilities to recognize Dr. Chawla's contributions to the University and our nation.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2b. U. T. Arlington - University Center Addition (Project No. 301-153): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Increase the Total Project Cost; Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and Interim President Sorber that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to increase the total project cost for the University Center Addition project at U. T. Arlington from \$1,800,000 to \$4,100,000
- b. Approve design development plans
- c. Approve the evaluation of alternative energy economic feasibility
- d. Appropriate funds and authorize expenditure of \$4,100,000 from Revenue Financing System Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System,

and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System

- c. U. T. Arlington, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$4,100,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The University Center Addition project at U. T. Arlington is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$1,800,000 with funding from Revenue Financing System Bond Proceeds.

U. T. Arlington has requested that the total project cost be increased by \$2,300,000 with funding from Revenue Financing System Bond Proceeds. The increase is the result of increasing the project size from 5,000 square feet to 10,000 square feet, and increasing the project scope to address fire and life safety deficiencies. The proposed addition to the campus dining area will provide adequate seating to better serve students currently living in Arlington Hall and as well as the additional students anticipated with the planned completion of the New Residence Hall in August 2004.

The \$4,100,000 in Revenue Financing System debt will be repaid from U. T. Arlington's operating revenues. The annual debt service is projected to be \$282,102. The overall debt service coverage for U. T. Arlington is expected to be at least 1.57 times. The financing forecast for this project is set forth on Page \_\_\_.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2c. U. T. Permian Basin - Student Housing Phase II (Project No. 501-151): Request for Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Watts that the U. T. Board of Regents:

- a. Approve design development plans for the Student Housing Phase II project at U. T. Permian Basin
- b. Approve the evaluation of alternative energy economic feasibility
- c. Appropriate additional funds and authorize expenditure of \$4,800,000 from Revenue Financing System Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and upon delivery of the Certificate of an Authorized Representative as set out on Page \_\_\_, the U. T. Board of Regents resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System



- c. U. T. Permian Basin, which is a “Member” as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$4,800,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The Student Housing Phase II project at U. T. Permian Basin is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$5,800,000 with funding from Revenue Financing System Bond Proceeds.

At the November 2002 meeting, the Board authorized U. T. Permian Basin to institutionally manage \$1,000,000 from Revenue Financing System Bond Proceeds to construct two apartment-style buildings, consisting of a minimum of 32 beds, for the start of the Fall Semester 2003.

This second part of the housing facility will continue to meet needs in the longer term with a minimum of 120 beds constructed in apartment-style buildings for the start of the Fall Semester 2004.

The debt will be repaid with net revenues from U. T. Permian Basin’s housing operations. Annual debt service on U. T. Permian Basin’s housing projects is projected to be \$462,202. The debt service coverage on the proposed housing projects is expected to be at least 1.3 times. The overall debt service coverage for U. T. Permian Basin is expected to be at least 1.04 times.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2d. U. T. San Antonio - Student Housing Expansion, Phase I (Project No. 401-139): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Increase Total Project Cost; Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Romo that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to increase the total project cost for the Student Housing Expansion, Phase I project at U. T. San Antonio from \$19,000,000 to \$45,000,000
- b. Approve design development plans
- c. Approve the evaluation of alternative energy economic feasibility
- d. Appropriate additional funds and authorize expenditure of \$25,000,000 from Revenue Financing System Bond Proceeds and \$1,000,000 from Local Funds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt

- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. San Antonio, which is a “Member” as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$25,000,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The Student Housing Expansion, Phase I project at U. T. San Antonio is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$19,000,000 with funding from Revenue Financing System Bond Proceeds. At the November 2002 meeting, the Board appropriated and approved expenditure of \$19,000,000 from Revenue Financing System Bond Proceeds.

U. T. San Antonio has requested an increase in the total project cost to \$45,000,000 with additional funding of \$25,000,000 from Revenue Financing System Bond Proceeds and \$1,000,000 from Local Funds. The new addition will consist of 500 new units and a dining facility.

The additional \$25,000,000 in debt will be repaid from housing and dining net operating revenues. The annual debt service on the \$25,000,000 in Revenue Financing System bonds is projected to be \$1,720,135. Total debt service coverage for the Student Housing Expansion, Phase I project is expected to be at least 1.33 times. The overall debt service coverage for U. T. San Antonio is expected to be at least 1.42 times. (See Page \_\_\_\_).

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation

Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2e. U. T. Tyler - Engineering, Sciences and Technology Building - Phase I (Project No. 802-132): Request for Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Approval of Total Project Cost; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Mabry that the U. T. Board of Regents:

- a. Approve design development plans for the Engineering, Sciences and Technology Building – Phase I project at U. T. Tyler
- b. Approve the evaluation of alternative energy economic feasibility
- c. Approve the total project cost of \$22,910,000
- d. Appropriate funds and authorize expenditure of \$20,910,000 from Tuition Revenue Bond Proceeds and \$2,000,000 from Permanent University Fund Bond Proceeds.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the

Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System

- c. U. T. System components, which are “Members” as such term is used in the Master Resolution, possess the financial capacity to satisfy their direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$20,910,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The Engineering, Sciences and Technology Building – Phase I project at U. T. Tyler is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$22,910,000 with funding of \$20,910,000 from Tuition Revenue Bond Proceeds and \$2,000,000 from Permanent University Fund Bond Proceeds.

This new facility will provide 148,885 gross square feet of research and teaching space for the College of Engineering and Computer Science and for the College of Arts and Sciences. This space will be designed for construction in multiple phases. The site does not have adequate access to chilled water or electric/data so the provision of these utilities to the north side of campus will be part of the project. In addition, a new central plant facility containing two chillers and a chilled water storage tank will also be part of this first phase of the work.

The College of Engineering and Computer Sciences spaces are to include teaching laboratories, classrooms, and administrative and faculty offices for Electrical, Civil, and Mechanical Engineering, and Computer Science. The College of Arts and Sciences spaces will include teaching laboratories, classrooms, and administrative and faculty offices for Chemistry, Physics, Geology, and Biology.

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

The 77th Session of the Texas Legislature authorized \$20,910,000 of tuition revenue bonds to be issued for U. T. Tyler to construct engineering, sciences and technology building and make other physical plant improvements. The debt service coverage for authorized Tuition Revenue Bonds is reflected on Page \_\_\_\_.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2f. U. T. Southwestern Medical Center - Dallas - Advanced Imaging Research and Diagnostic Center (Project No. 303-122): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Increase Total Project Cost; Approval to Revise Source of Funds; Approval of Design Development Plans; Appropriation of Funds and Authorization of Expenditure; Approval to Combine Projects; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Business Affairs, the Acting Executive Vice Chancellor for Health Affairs, and President Wildenthal that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to:

- a. Approve an increase in the total project cost from \$30,000,000 to \$46,300,000 for the Advanced Imaging Research and Diagnostic Center project at U. T. Southwestern Medical Center – Dallas
- b. Revise the source of funds from \$20,000,000 from Gifts and Grants and \$10,000,000 from Interest on Local Funds to \$36,300,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Gifts and Grants
- c. Approve design development plans
- d. Appropriate funds and authorize expenditure of \$36,300,000 from Revenue Financing System Bond Proceeds and \$8,500,000 from Gifts and Grants
- e. Combine the Advanced Imaging Research and Diagnostic Center project into one project with the North Campus Phase 4 project at U. T. Southwestern Medical Center – Dallas for a new total project cost of \$301,300,000 with funding of \$116,300,000 from Revenue Financing System Bond Proceeds, \$80,000,000 from Permanent University Fund Bond Proceeds, \$57,500,000 from Gifts and Grants, \$40,000,000 from Tuition Revenue Bond Proceeds, and \$7,500,000 from MSRDP.



The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. Southwestern Medical Center - Dallas, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$36,300,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

The Advanced Imaging Research and Diagnostic Center project at U. T. Southwestern Medical Center – Dallas is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a preliminary project cost of \$30,000,000 with funding of \$20,000,000 from Interest on Local Funds and \$10,000,000 from Gifts and Grants. In July 2002, the project received authorization for institutional management of the installation of equipment funded by a grant from the United States Department of Energy with funding appropriated in the amount of \$1,500,000 from Gifts and Grants.

The project is now ready to move forward to construction with the remainder of the work. U. T. Southwestern Medical Center – Dallas has requested an increase in the

total project cost to \$46,300,000 to fully meet the construction costs for the project identified after completing an evaluation of programming requirements for the building, to revise the source of funding to \$36,300,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Gifts and Grants, and to combine the project with the North Campus Phase 4 project.

This new project will provide expansion space immediately adjacent and directly above occupied cancer patient care, outpatient diagnostic imaging, biomedical research, and student educational activities, making this a necessary addition to the North Campus. Elements of magnetic research imaging (MRI), positron emission tomography (PET) scanning, advanced radiological imaging, and imaging technology research will be incorporated into the Center.

By incorporating this project with the North Campus Phase 4, funding will change to \$116,300,000 from Revenue Financing System Bond Proceeds, \$80,000,000 from Permanent University Fund Bond Proceeds, \$57,500,000 from Gifts and Grants, \$40,000,000 from Tuition Revenue Bond Proceeds, and \$7,500,000 from MSRDP.

The debt will be repaid from indirect cost recovery revenues associated with research activities at the U. T. Southwestern Medical Center at Dallas. The annual debt service on the \$36,300,000 in Revenue Financing System bonds is projected to be \$3,037,560. The overall debt service coverage for U. T. Southwestern Medical Center – Dallas is expected to be at least 2.5 times. (See Page \_\_\_\_\_).

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 2g. U. T. M. D. Anderson Cancer Center - South Campus Research Building Phase II: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project; Approval of Design Development Plans; Approval of Evaluation of Alternative Energy Economic Feasibility; Appropriation of Funds and Authorization of Expenditure; and Approval of Use of Revenue Financing System Parity Debt, Receipt of Parity Debt Certificate, and Finding of Fact with Regard to Financial Capacity

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Business Affairs, the Acting Executive Vice Chancellor for Health Affairs, and President Mendelsohn that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the South Campus Research Building Phase II project at U. T. M. D. Anderson Cancer Center with a total project cost of \$50,000,000 with funding of \$40,000,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Hospital Revenues
- b. Approve the design development plans
- c. Approve the evaluation of alternative energy economic feasibility
- d. Appropriate funds and authorize expenditure of \$40,000,000 from Revenue Financing System Bond Proceeds and \$10,000,000 from Hospital Revenues.

The Chancellor also concurs in the recommendation of the Executive Vice Chancellor for Business Affairs that, in compliance with Section 5 of the Amended and Restated Master Resolution Establishing The University of Texas System Revenue Financing System, adopted by the U. T. Board of Regents on February 14, 1991, and amended on October 8, 1993 and August 14, 1997, and based in part upon the delivery of the Certificate of an Authorized Representative to the U. T. Board of Regents as required by Section 5 of the Master Resolution, resolves that:

- a. Parity Debt shall be issued to pay the project's cost, including any project costs prior to the issuance of such Parity Debt
- b. Sufficient funds will be available to meet the financial obligations of the U. T. System, including sufficient Pledged Revenues as defined in the Master Resolution to satisfy the Annual Debt Service Requirements of the Financing System, and to meet all financial obligations of the U. T. Board of Regents relating to the Financing System
- c. U. T. M. D. Anderson Cancer Center, which is a "Member" as such term is used in the Master Resolution, possesses the financial capacity to satisfy its direct obligation as defined in the Master Resolution relating to the issuance by the U. T. Board of Regents of tax-exempt Parity Debt in the aggregate amount of \$40,000,000
- d. This resolution satisfies the official intent requirements set forth in Section 1.150-2 of the Code of Federal Regulations.

### BACKGROUND INFORMATION

U. T. M. D. Anderson Cancer Center is developing its South Campus as a research park to include UTMDACC research facilities. The current concept for the South Campus envisions a multi-phase development that could accommodate numerous research facilities. Construction of the first building is complete with activation in progress. UTMDACC is seeking approval to proceed with the construction of the second research facility on the South Campus.

UTMDACC ranks first in the number of grants awarded nationwide by the National Cancer Institute and third in the number of grants given by the American Cancer Society. As a result, there is a pressing need for additional laboratory and support space to support funded research programs as well as replacement of substantial existing research space. The 132,000 gross square foot project will be a mirror image of the South Campus Research Facility, with more intensive utilization of research laboratory hoods and sinks.

The debt will be repaid from U.T. M.D. Anderson Cancer Center's operating revenues. The annual debt service on the \$40,000,000 in Revenue Financing System bonds is projected to be \$3,347,173. The overall debt service coverage for U.T. M.D. Anderson Cancer Center is expected to be at least 3.0 times. (See Page \_\_\_\_.)

Texas Government Code Section 2166.403 requires the governing body of a State agency to verify in an open meeting the economic feasibility of incorporating alternative energy devices into a new State building. Therefore, the Project Architect prepared an evaluation for this project in accordance with the Energy Conservation Design Standards for New State Buildings. This evaluation determined that alternative energy devices such as solar, wind, biomass, or photovoltaic energy are not economically feasible for the project.

The economic impact of the project will be reported to the U. T. Board of Regents as part of the design development presentation.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

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**U. T. SYSTEM BOARD OF REGENTS  
FACILITIES PLANNING AND CONSTRUCTION COMMITTEE**

**A/E SELECTION LIST  
ITEM 3  
For Meeting April 1, 2003**

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Repair & Rehabilitation – “R&R”  
Competitive Sealed Proposal – “CSP”  
Design-Build – “D-B”

New Construction – “New”  
Construction Management at Risk – “CMR”  
Construction Managed by Institution – “Inst. Mgmt.”

Item 3. To be Considered as Architecturally Significant

<b>Component/Project</b>	<b>Project Cost</b>	<b>Project Type</b>	<b>Anticipated Delivery Method</b>
<b>U. T. Arlington</b> Parking Improvements/Addition	\$2,500,000	New	CSP
<b>U. T. Dallas</b> Activity Center Expansion	\$3,100,000	New	Inst.Mgmt.
<b>U. T. M. D. Anderson Cancer Center</b> Federal Emergency Management Agency (FEMA) 404 Projects	\$32,100,000	New	InstMgmt.
<b>U. T. M. D. Anderson Cancer Center</b> Federal Emergency Management Agency (FEMA) 406 Projects	\$12,000,000	New	InstMgmt.

- 4a. U. T. Arlington - Brick Repairs - Pickard Hall and the College of Business Administration (Project No. 301-017): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Reduce Total Project Cost; Approval to Add the Deferred Maintenance/Capital Renewal Projects to the Capital Improvement Program; Approval to Transfer Funds; Approval of Total Project Cost for New Project; Appropriation of Funds and Authorization of Expenditure; and Authorization of Institutional Management

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and Interim President Sorber that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to:

- a. Reduce the total project cost for the Brick Repairs – Pickard Hall and the College of Business Administration project at U. T. Arlington from \$9,462,953 to \$8,057,599
- b. Approve the addition of the Deferred Maintenance/Capital Renewal Projects to the Capital Improvement Program
- c. Approve the transfer of \$1,405,354 for the new project
- d. Appropriate funds and authorize expenditure of \$1,405,354 for a total project cost with funding from Permanent University Fund Bond Proceeds
- e. Authorize U. T. Arlington to manage the total project budgets, appoint architects, approve facility programs, prepare final plans, and award contracts associated with the Deferred Maintenance/Capital Renewal Projects.

### BACKGROUND INFORMATION

The Brick Repairs – Pickard Hall and College of Business Administration project at U. T. Arlington is included in the FY 2002-2007 Capital Improvement Program and FY 2002-2003 Capital Budget at a total project cost of \$9,462,953 with funding of

\$8,894,153 from Permanent University Fund Bond Proceeds and \$568,800 from Tuition Revenue Bond Proceeds. In May 2002, Board approval was received to transfer funding totaling \$3,605,847 from this project to a new project entitled Fire and Life Safety and Security Projects.

U. T. Arlington is requesting the transfer of \$1,405,354 from this project for a new project entitled Deferred Maintenance/Capital Renewal Projects that will address exterior masonry repairs to University Hall, chiller replacements at ARRI (Ft. Worth Riverbend Campus), and elevator renewals/replacements.

This project is best managed by the U. T. Arlington Facilities Management personnel who have the experience and capability to manage all aspects of the work.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in April 2003.



- 4b. U. T. Arlington - Parking Improvements/Addition: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and Interim President Sorber that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Parking Improvements/Addition project at U. T. Arlington at a preliminary project cost of \$2,500,000 with funding from Revenue Financing System Bond Proceeds.

### BACKGROUND INFORMATION

U. T. Arlington is currently in the process of obtaining the Ware Building located at 222 W. Main Street in downtown Arlington at an estimated cost of \$450,000 to relocate the Distance Education offices and renovate existing office space on the second floor of the Nanofab Building for use by the College of Engineering at an estimated cost of \$250,000.

With the acquisition and minor renovations of the Ware Building, approximately \$1,800,000 will be available for parking lot improvements and expansion to meet the increasing parking demands due to increasing student enrollment and loss of parking spaces resulting from building construction. Expansion of parking lots 27, 50, and 52 by approximately 830 additional spaces is planned.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in April 2003.

- 4c. U. T. Dallas - Activity Center Expansion: Request to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project and Authorize Institutional Management

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Jenifer that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Activity Center Expansion project at U. T. Dallas at a preliminary project cost of \$3,100,000 with Revenue Financing System Bond Proceeds
- b. Authorize U. T. Dallas to manage the total project budgets, appoint architects, approve facility programs, prepare final plans, and award contracts associated with the Activity Center Expansion.

### BACKGROUND INFORMATION

This project will be an addition of approximately 12,350 gross square feet to the existing facility and will include new administration space, athletic lockers, multi-purpose room, and size increase of the existing exercise room. The student body approved a fee increase in the Student Recreation Fee.

This repair and rehabilitation project would best be managed by the U. T. Dallas Facilities Management Personnel who have the experience and capability to manage all aspects of the work.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Academic Affairs Committee and the Facilities Planning and Construction Committee in April 2003.

- 4d. U. T. Dallas - McDermott Library Renovation - Phase II (Project No. 302-928): Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Revise the Source of Funds

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Jenifer that the U. T. Board of Regents amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to revise the source of funds for the McDermott Library Renovation – Phase II project at U. T. Dallas from \$2,000,000 in Gifts and Grants and \$1,000,000 from Permanent University Fund Bond Proceeds to \$2,000,000 in Designated Tuition and \$1,000,000 from Permanent University Fund Bond Proceeds.

### BACKGROUND INFORMATION

The McDermott Library Renovation – Phase II project at U. T. Dallas is included in the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget at a total project cost of \$3,000,000 with funding of \$2,000,000 in Gifts and Grants and \$1,000,000 from Permanent University Fund Bond Proceeds.

U. T. Dallas has requested that the \$2,000,000 from Gifts and Grants be changed to \$2,000,000 from Designated Tuition for renovation costs for the library. Revision of the source of funding is recommended as the institution has funding for scholarship support as one of its highest priorities to facilitate a continuation of the institution's current growth patterns. The University also wishes to invest the \$2,000,000 gift as an endowment for additional student scholarship support.

This project was presented to the Facilities Planning and Construction Committee in April 2003.

- 4e. U. T. M. D. Anderson Cancer Center - Federal Emergency Management Agency 404 Projects: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project and Authorize Institutional Management

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Business Affairs, the Acting Executive Vice Chancellor for Health Affairs, and President Mendelsohn that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Federal Emergency Management Agency (FEMA) 404 Projects at U. T. M. D. Anderson Cancer Center at a preliminary project cost of \$32,100,000 with funding of \$23,994,413 from FEMA and \$8,105,587 from Hospital Revenues
- b. Authorize U. T. M. D. Anderson Cancer Center to manage the total project budgets, appoint architects, approve facility programs, prepare final plans, and award contracts associated with the Federal Emergency Management Agency (FEMA) 404 Projects.

### BACKGROUND INFORMATION

During 2001, rains from Tropical Storm Allison caused damage to many facilities within the Texas Medical Center. The governor of the State of Texas requested federal funding under the Hazard Mitigation Grant Program (HMGP) of the Federal Emergency Management Agency (FEMA) and Public Assistance program (PA) for projects that could involve restoration and improvements of internal facility systems and components. U. T. M. D. Anderson Cancer Center applied and received approval for federal assistance.

FEMA approved eight distinct projects. The approved projects are required as part of an effort to protect facilities and equipment from future potential flooding. In particular, the projects involve relocation of critical electrical and mechanical equipment in various buildings, installation of emergency disconnects, and relocation of the medical records transcription offices. These improvements are considered

essential to the protection of the facilities from potential damage caused by future floods.

This repair and rehabilitation project would best be managed by the U. T. M. D. Anderson Cancer Center Facilities Management personnel who have the experience and capability to manage all aspects of the work.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Health Affairs Committee and the Facilities Planning and Construction Committee in April 2003.

- 4f. U. T. M. D. Anderson Cancer Center - Federal Emergency Management Agency 406 Projects: Request for Approval to Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to Include Project and Authorize Institutional Management

### RECOMMENDATION

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Business Affairs, the Acting Executive Vice Chancellor for Health Affairs, and President Mendelsohn that the U. T. Board of Regents:

- a. Amend the FY 2002-2007 Capital Improvement Program and the FY 2002-2003 Capital Budget to include the Federal Emergency Management Agency (FEMA) 406 Projects at U. T. M. D. Anderson Cancer Center at a preliminary project cost of \$12,000,000 with funding from Hospital Revenues
- b. Authorize U. T. M. D. Anderson Cancer Center to manage the total project budgets, appoint architects, approve facility programs, prepare final plans, and award contracts associated with the Federal Emergency Management Agency (FEMA) 406 Projects.

### BACKGROUND INFORMATION

During 2001, rains from Tropical Storm Allison caused damage to many facilities within the Texas Medical Center. The governor of the State of Texas requested federal funding under the Hazard Mitigation Grant Program (HMGP) of the Federal Emergency Management Agency (FEMA), and Public Assistance Program (PA) for projects that could involve restoration and improvements of internal facility systems and components. U. T. M. D. Anderson Cancer Center applied for federal assistance under these programs.

U. T. M. D. Anderson Cancer Center anticipates that FEMA will approve its request for assistance pursuant to the FEMA 406 HMGP. The anticipated FEMA award is in the range of \$6,000,000 to \$8,000,000. The FEMA 406 Projects are required as part of an effort to protect facilities and equipment from future potential flooding. The FEMA 406 Projects entail the construction of a flood protection wall around three sides of the main campus with floodgates at road crossings. The FEMA 406

Projects include flood-proofing improvements at the wall openings across the front (south) side of the main hospital complex with floodgates at the doors, and glazing and sealing of wall penetrations of the main hospital complex. These measures will provide a primary flood protection barrier up to one foot above the 500-year flood elevation in accordance with FEMA's design guidelines. These improvements are considered essential to the protection of the facilities from potential damage by future floods.

U. T. M. D. Anderson Cancer Center is requesting approval of this project now because FEMA requires construction to be complete by June 2004 if FEMA approves this project for federal assistance. Therefore, U. T. M. D. Anderson Cancer Center must begin design and construction now even though FEMA has not yet completed its approval of federal assistance.

This repair and rehabilitation project would best be managed by the U. T. M. D. Anderson Cancer Center Facilities Management personnel who have the experience and capability to manage all aspects of the work.

This off-cycle project has been approved by U. T. System staff and meets the criteria for inclusion in the Capital Improvement Program.

This project was presented to the Health Affairs Committee and the Facilities Planning and Construction Committee in April 2003.

# Design and Construction Update

OFPC - Active Projects

February 15, 2003

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## **89 Total Active Projects** **\$ 2,969,397,768**

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41	Competitive Sealed Proposals	\$	741,323,575
31	Construction Manager at Risk	\$	1,426,263,950
17	Design-Build	\$	801,810,243

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## **41 In Design** **\$ 1,077,862,345**

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25	Competitive Sealed Proposals	\$	588,243,595
16	Construction Manager at Risk	\$	489,618,750
0	Design-Build	\$	-

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## **29 In Construction** **\$ 1,551,755,354**

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10	Competitive Sealed Proposals	\$	105,500,000
12	Construction Manager at Risk	\$	826,215,200
7	Design-Build	\$	620,040,154

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## **19 Substantially Complete** **\$ 339,780,069**

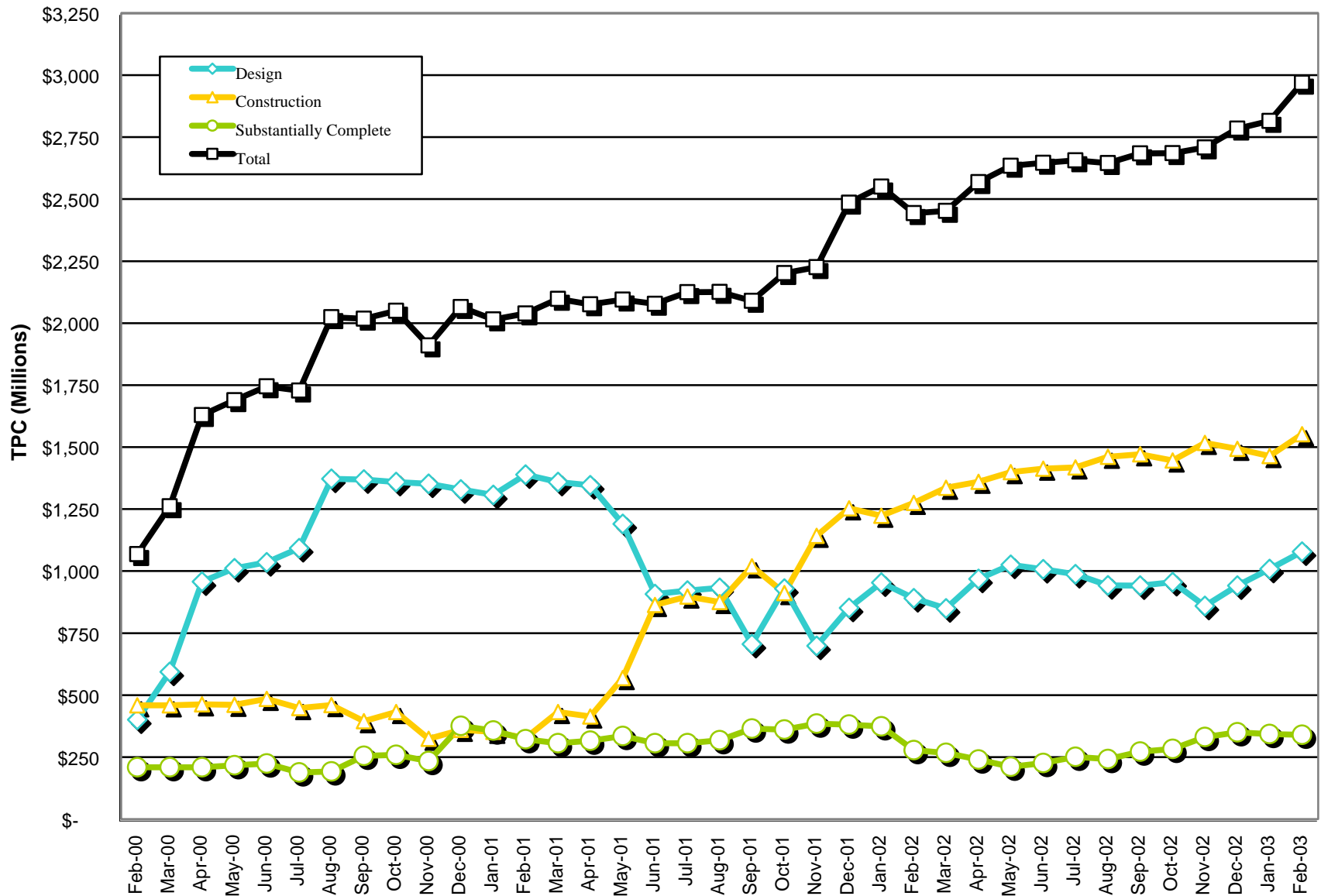
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6	Competitive Sealed Proposals	\$	47,579,980
3	Construction Manager at Risk	\$	110,430,000
10	Design-Build	\$	181,770,089



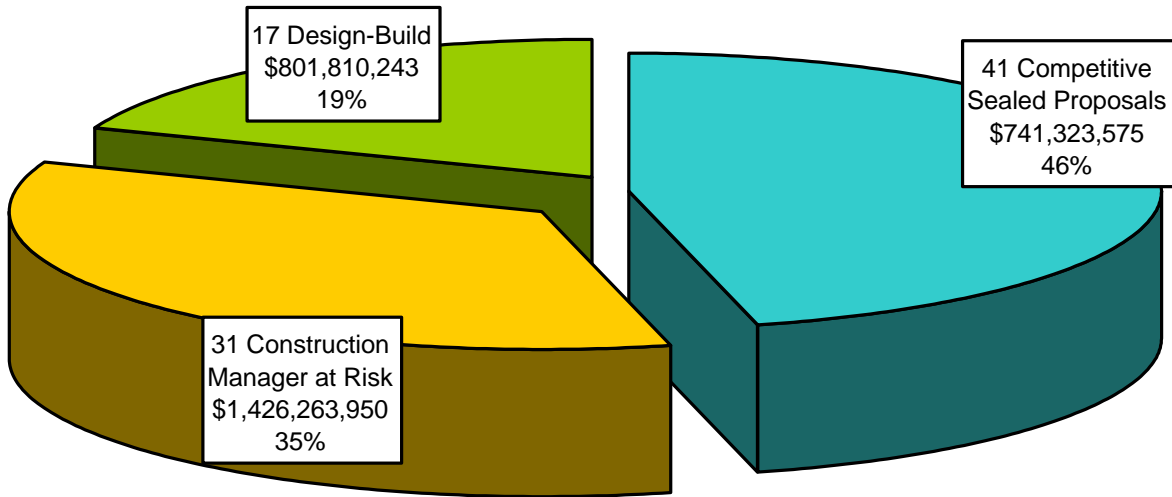
# Total Project Cost Distribution - Month

## OFPC - Active Projects



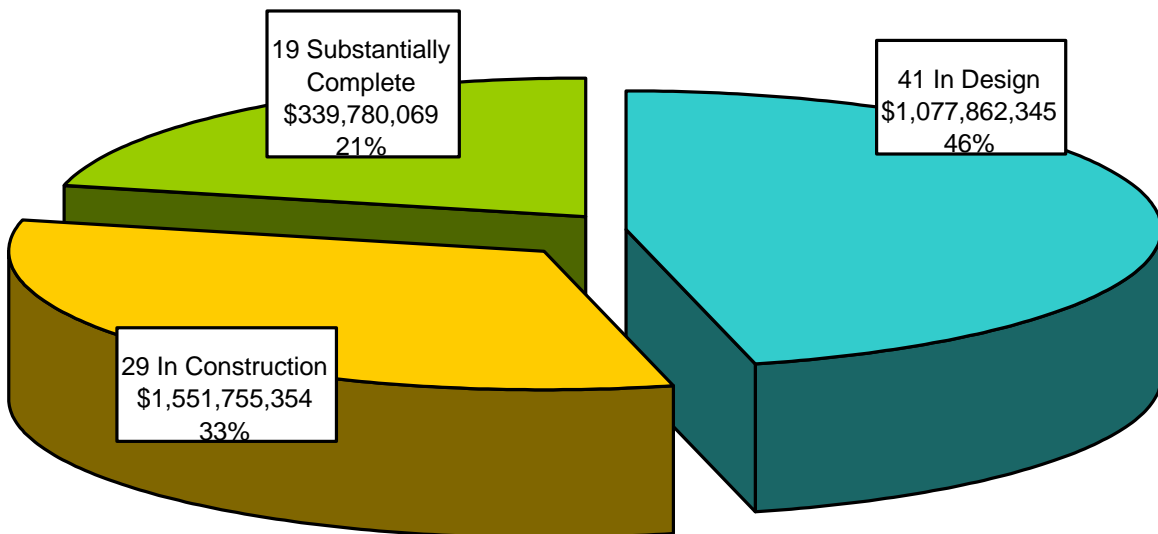
# Total Project Cost Distribution - Delivery Method

OFPC - Active Projects



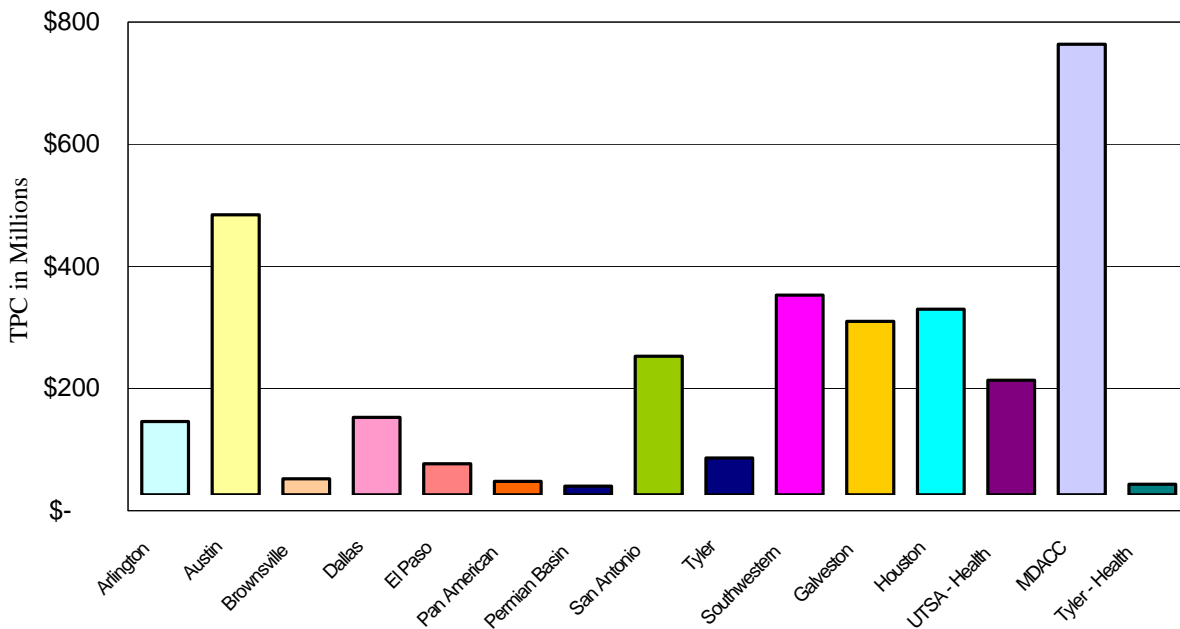
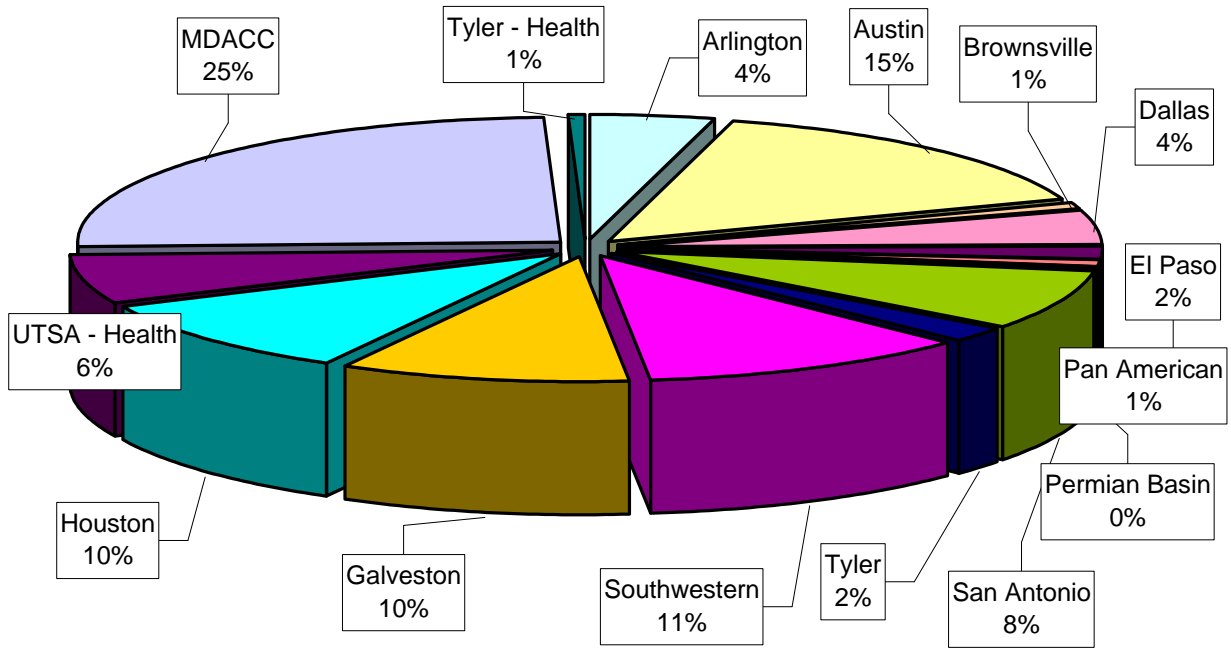
# Total Project Cost Distribution - Project Status

OFPC - Active Projects



# Total Project Cost Distribution - Institution

OFPC - Active Projects



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Arlington

Total Project  
Cost

Project Status and Title

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### IN DESIGN

University Center Addition	\$1,800,000
Fine Arts Annex	\$5,000,000
New Residence Hall	\$14,275,000
Chemistry and Physics Building	\$39,875,945

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**SUBTOTAL** **\$60,950,945**

### IN CONSTRUCTION

Continuing Education and Workforce Development Center	\$9,784,400
University Village West Apartments	\$26,508,000

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**SUBTOTAL** **\$36,292,400**

### SUBSTANTIALLY COMPLETE

Residence Hall	\$22,588,089
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**SUBTOTAL** **\$22,588,089**

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**TOTAL**

**\$119,831,434**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas at Austin

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Pharmacy Building Renovation - Phase I	\$250,000
Performing Arts Center Infrastructure Upgrade - Phase I	\$400,000
The University of Texas Elementary Charter School	\$750,000
Applied Computational Engineering and Science Building (ACES) - 4th Floor Finish	\$3,600,000
Jack S. Blanton Museum of Art - Phase II	\$25,000,000
Experimental Science Building Renovation Phase I and Phase II	\$35,000,000
New Residence Hall and Food Service - Phase II	\$70,000,000
<b>SUBTOTAL</b>	<b>\$135,000,000</b>
<b>IN CONSTRUCTION</b>	
Lee and Joe Jamail Texas Swimming Center Renovation - Phases I and II	\$5,300,000
Ransom Center Renovation	\$14,555,200
Benedict/Mezes/Batts Renovation - Phase I	\$30,000,000
Erwin Center Renovations / Fire and Life Safety / Basketball Practice Facility	\$52,500,000
Jack S. Blanton Museum of Art - Phase I	\$58,500,000
Biological Science - Wet Lab Building	\$60,000,000
<b>SUBTOTAL</b>	<b>\$220,855,200</b>
<b>SUBSTANTIALLY COMPLETE</b>	
McDonald Observatory Visitors' Center	\$5,750,000
John A. and Katherine G. Jackson Geological Sciences Building	\$16,200,000
Parking Garage 6 and North Office Building A	\$29,260,000
Sarah M & Charles E Seay Building	\$51,170,000
<b>SUBTOTAL</b>	<b>\$102,380,000</b>
<b>TOTAL</b>	<b>\$458,235,200</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Brownsville

Total Project  
Cost

Project Status and Title

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### IN CONSTRUCTION

Education and Business Complex

\$26,010,000

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**SUBTOTAL**

**\$26,010,000**

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**TOTAL**

**\$26,010,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Dallas

Total Project  
Cost

Project Status and Title

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### IN DESIGN

Founders/Founders Annex/Berkner Renovation \$36,993,750

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**SUBTOTAL \$36,993,750**

### IN CONSTRUCTION

Callier Center Satellite Facility \$4,823,000

School of Management Building \$38,000,000

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**SUBTOTAL \$42,823,000**

### SUBSTANTIALLY COMPLETE

McDermott Library Renovations - Phase II \$3,000,000

Campus Housing Phase VIII \$14,000,000

Engineering and Computer Science Complex \$30,000,000

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**SUBTOTAL \$47,000,000**

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**TOTAL**

**\$126,816,750**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at El Paso

Total Project  
Cost

Project Status and Title

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### IN DESIGN

Engineering Building Expansion	\$7,000,000
Academic Services Building	\$10,000,000
Biosciences Facility	\$25,000,000

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**SUBTOTAL** **\$42,000,000**

### SUBSTANTIALLY COMPLETE

Larry K. Durham Sports Center	\$8,987,000
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**SUBTOTAL** **\$8,987,000**

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**TOTAL**

**\$50,987,000**



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Pan American

Total Project  
Cost

Project Status and Title

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### IN DESIGN

Education Complex Addition and Renovation

\$22,000,000

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**SUBTOTAL**

**\$22,000,000**

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**TOTAL**

**\$22,000,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas of the Permian Basin

Total Project  
Cost

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Project Status and Title

### IN DESIGN

Student Housing Phase II

\$5,800,000

Mesa Building Improvements/Gymnasium Renovations, Phase I

\$8,110,000

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**SUBTOTAL**

**\$13,910,000**

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**TOTAL**

**\$13,910,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas at San Antonio

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Student Housing Expansion	\$19,000,000
Biotechnology, Sciences and Engineering Building	\$83,700,000
<b>SUBTOTAL</b>	<b>\$102,700,000</b>
<b>IN CONSTRUCTION</b>	
Downtown Campus Building - Phase III	\$43,400,000
Academic Building - Phase III	\$52,332,154
<b>SUBTOTAL</b>	<b>\$95,732,154</b>
<b>SUBSTANTIALLY COMPLETE</b>	
1604 Campus Utility & Energy Infrastructure Upgrade	\$9,000,000
Recreation/Wellness Center	\$19,325,000
<b>SUBTOTAL</b>	<b>\$28,325,000</b>
<b>TOTAL</b>	<b>\$226,757,154</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas at Tyler

Total Project  
Cost

Project Status and Title

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### IN DESIGN

Student Dormitory & Academic Excellence Center \$11,000,000

Engineering, Sciences, and Technology Building -Phase I. \$22,910,000

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**SUBTOTAL \$33,910,000**

### IN CONSTRUCTION

David G. and Jacqueline M. Braithwaite Building \$7,300,000

Patriot Center \$19,300,000

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**SUBTOTAL \$26,600,000**

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**TOTAL**

**\$60,510,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas Southwestern Medical Center at Dallas

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Day Care Center	\$3,000,000
Central Pathology Lab	\$4,000,000
Hazardous Waste Handling Facility	\$4,800,000
Advanced Imaging Research and Diagnostic Center	\$30,000,000
	<b>SUBTOTAL \$41,800,000</b>
<b>IN CONSTRUCTION</b>	
Southwestern Medical Park Apartments	\$19,250,000
North Campus Phase 4	\$255,000,000
	<b>SUBTOTAL \$274,250,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
The Bryan Williams, M.D. Student Center	\$10,920,000
	<b>SUBTOTAL \$10,920,000</b>
<b>TOTAL</b>	<b>\$326,970,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

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## The University of Texas Medical Branch at Galveston

Total Project  
Cost

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Project Status and Title

### IN DESIGN

University Plaza Development	\$25,000,000
Research Facilities Expansion	\$48,000,000
NIH Research Facility	\$180,000,000

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**SUBTOTAL** **\$253,000,000**

### IN CONSTRUCTION

Keiller Building Research Support	\$3,000,000
Utility Systems Upgrade	\$12,700,000
BSL - 4 Laboratory Facility	\$15,500,000

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**SUBTOTAL** **\$31,200,000**

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**TOTAL**

**\$284,200,000**

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas Health Science Center at Houston</b>		Total Project Cost
Project Status and Title		
<b>IN DESIGN</b>		
Mental Sciences Institute - Replacement Facility, Phase I		\$22,500,000
Expansion of Student Housing		\$28,700,000
Medical School Building - Roof Top Vivarium and Exterior Elevator		\$38,000,000
Research Expansion Project		\$120,000,000
	<b>SUBTOTAL</b>	<b>\$209,200,000</b>
<b>IN CONSTRUCTION</b>		
Nursing & Biomedical Sciences Building / School of Nursing and Student Community		\$63,700,000
	<b>SUBTOTAL</b>	<b>\$63,700,000</b>
<b>SUBSTANTIALLY COMPLETE</b>		
Public Health Division		\$5,000,000
Indoor Air Quality at the Medical School		\$26,200,000
	<b>SUBTOTAL</b>	<b>\$31,200,000</b>
<b>TOTAL</b>		<b>\$304,100,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas Health Science Center at San Antonio

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Emergency, Fire & Life Safety Initiative, Phase I	\$9,000,000
Teaching/Learning Lab - Laredo	\$12,700,000
Student Services/Academic Administration Building	\$17,900,000
Sam and Ann Barshop Center for Longevity and Aging Studies	\$20,000,000
Teaching / Learning Lab RAHC Harlingen	\$25,500,000
	<b>SUBTOTAL \$85,100,000</b>
<b>IN CONSTRUCTION</b>	
Medical Research Division	\$20,000,000
Childrens Cancer Research Center	\$49,500,000
	<b>SUBTOTAL \$69,500,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
D.D. Hachar Building (Laredo Campus Extension)	\$7,800,000
Medical Education Division	\$25,000,000
	<b>SUBTOTAL \$32,800,000</b>
<b>TOTAL</b>	<b>\$187,400,000</b>



# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

<b>The University of Texas M.D. Anderson Cancer Center</b>		Total Project Cost
Project Status and Title		
<b>IN DESIGN</b>		
South Campus Research Building II		\$50,000,000
	<b>SUBTOTAL</b>	<b>\$50,000,000</b>
<b>IN CONSTRUCTION</b>		
HMB Parking Replacement Garage		\$21,600,000
Cancer Prevention Building		\$110,400,000
George and Cynthia Mitchell Basic Sciences Research Building		\$221,900,000
Ambulatory Clinical Building		\$347,000,000
	<b>SUBTOTAL</b>	<b>\$700,900,000</b>
<b>SUBSTANTIALLY COMPLETE</b>		
South Campus Research Building		\$36,500,000
	<b>SUBTOTAL</b>	<b>\$36,500,000</b>
<b>TOTAL</b>		<b>\$787,400,000</b>

# OFPC - Active Projects

Board of Regents - Facilities Planning & Construction Committee

## The University of Texas Health Center at Tyler

Project Status and Title	Total Project Cost
<b>IN DESIGN</b>	
Biomedical Research Wing Addition	\$11,513,250
<b>SUBTOTAL</b>	<b>\$11,513,250</b>
<b>IN CONSTRUCTION</b>	
Completion Third Floor Shell Space in the Ambulatory Care Center	\$3,627,000
<b>SUBTOTAL</b>	<b>\$3,627,000</b>
<b>SUBSTANTIALLY COMPLETE</b>	
Electrical Distribution System Upgrade Phase III	\$2,370,000
<b>SUBTOTAL</b>	<b>\$2,370,000</b>
<b>TOTAL</b>	<b>\$17,510,250</b>

# Office of Facilities Planning and Construction HUB Participation

Fiscal Year 2003  
Reporting Period: Sep 1, 2002 - Feb 28, 2003

Total OFPC Expenditures	Certified HUBS	Graduated HUBS	Non-Certified HUBS	Adjusted HUBS (1)	HUB Non-Availability	Non-HUB Companies
<b>Building Construction</b>	\$33,770,528.61	\$1,317,565.28	\$19,415,549.98	\$54,503,643.87	\$1,634,852.80	\$160,807,349.96
\$216,945,846.63	15.57%	0.61%	8.95%	25.12%	0.75%	74.12%
<b>Other Facilities</b>	\$277,444.28	\$0.00	\$180,561.00	\$458,005.28	\$0.00	\$1,223,707.72
\$1,681,713.00	16.50%	0.00%	10.74%	27.23%	0.00%	72.77%
<b>Commodities</b>	\$475,148.09	\$0.00	\$16,577.39	\$491,725.48	\$0.00	\$1,810,939.65
\$2,302,665.13	20.63%	0.00%	0.72%	21.35%	0.00%	78.65%
<b>Other Services</b>	\$678,749.96	\$130,987.69	\$390,599.18	\$1,200,336.83	\$157,226.48	\$1,890,596.65
\$3,248,159.96	20.90%	4.03%	12.03%	36.95%	4.84%	58.21%
<b>Professional Services</b>	\$2,186,557.13	\$481,329.28	\$456,633.31	\$3,124,519.72	\$273,639.86	\$16,204,584.51
\$19,602,744.09	11.15%	2.46%	2.33%	15.94%	1.40%	82.66%
<b><u>Grand Totals:</u></b>	<b>\$37,388,428.07</b>	<b>\$1,929,882.25</b>	<b>\$20,459,920.86</b>	<b>\$59,778,231.18</b>	<b>\$2,065,719.14</b>	<b>\$181,937,178.49</b>
<b>\$243,781,128.81</b>	<b>15.34%</b>	<b>0.79%</b>	<b>8.39%</b>	<b>24.52%</b>	<b>0.85%</b>	<b>74.63%</b>

1. Adjusted HUB Expenditures represents total minority participation (Certified, Graduated, and Non-Certified HUB Expenditures.)
2. HUB Non-Availability Expenditures represent payments made on contracts where HUBS were not available.