

9-2 BOOKS

MATERIAL SUPPORTING THE AGENDA

Volume XIIC

March 1965 - June 1965

This volume contains the Material Supporting the Agenda furnished to each member of the Board of Regents prior to the meetings held on March 12-13, April 2, and May 21-22, 1965.

The material is divided according to the Standing Committees and the meetings that were held and is submitted on three different colors, namely:

- (1) white paper - for the documentation of all items that were presented before the deadline date
- (2) blue paper - all items submitted to the Executive Session of the Committee of the Whole and distributed only to the Regents, Chancellor, and Chancellor Emeritus
- (3) yellow paper - emergency items distributed at the meeting

Material distributed at the meeting as additional documentation is not included in the bound volume, because sometimes there is an unusual amount and other times maybe some people get copies and some do not get copies. If the Secretary were furnished a copy, then that material goes in the appropriate subject folder.

CALENDAR  
BOARD OF REGENTS  
OF  
THE UNIVERSITY OF TEXAS  
April 2, 1965

*This  
material  
was distributed  
at the  
meeting.*

Friday, April 2:

8:30 a.m.	Swearing-In Ceremonies Reception Room, Governor's Office
9:30 a.m.	Visitation Hour with New Regents Regents' Room <u>209</u>
11:00 a.m.	Meeting of the Board Room <u>212</u>
12:00 noon	Lunch -- Room <u>101</u>
1:00 p.m.	Meeting of the Board Room <u>212</u>

OFFICE OF THE SECRETARY  
BOARD OF REGENTS  
OF  
THE UNIVERSITY OF TEXAS

Since this is not a regular meeting of the Board of Regents and it has been only a short time since the last meeting, the Administration could not possibly have prepared material in time to go out by the deadline dates (ten days or five days prior to the meeting). Thus, there is distributed this morning at the meeting the following:

I. EXECUTIVE COMMITTEE ITEMS

- A. Exhibit "A" -- Small Class Reports of Main University and Texas Western College
- B. Exhibit "B" -- Budgetary Amendments
- C. Exhibit "C" -- Summer School Budget

II. COMMITTEE OF THE WHOLE ITEMS

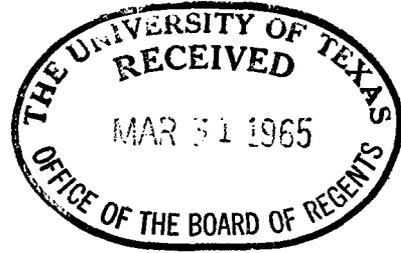
- Exhibit "D" -- Texas Student Publications Budget

"A"

OFFICE OF THE CHANCELLOR  
THE UNIVERSITY OF TEXAS  
AUSTIN, TEXAS

March 29, 1965

MEMORANDUM TO THE EXECUTIVE COMMITTEE



Mr. Brenan, Chairman  
Dr. Connally  
Mr. Madden  
Mr. McNeese

Attached are the Small Class Reports for the Spring Semester, 1964-65 for:

- (1) Main University
- (2) Texas Western College

These reports are required to be compiled from enrollment reports as of the twelfth class day for the Spring Semester.

These reports are being sent to the Executive Committee for interim approval prior to filing with the Texas Commission on Higher Education.

I recommend approval.

Harry Ransom  
Chancellor

HR:nc

APPROVED: \_\_\_\_\_  
(Date)

DISAPPROVED: \_\_\_\_\_  
(Date)

EXCEPTIONS (IF ANY): \_\_\_\_\_

APPROVED: \_\_\_\_\_  
(Date)

DISAPPROVED: \_\_\_\_\_  
(Date)

EXCEPTIONS (IF ANY): \_\_\_\_\_

\_\_\_\_\_  
Walter P. Brenan, Chairman  
Executive Committee

\_\_\_\_\_  
Member

cc: Mr. Heath  
Chancellor's Office

THE UNIVERSITY OF TEXAS - MAIN UNIVERSITY

PART I: Comparison of Small Classes to Total Organized Classes  
Spring Semester, 1965

NOTE: "Small Classes" exclude classes and sections meeting together in which the aggregate enrollment exceeds the minimum.

PROGRAM	UNDERGRADUATE CLASSES			GRADUATE CLASSES			TOTAL ORGANIZED CLASSES		
	All Classes	Small Classes	% Small Classes	All Classes	Small Classes	% Small Classes	All Classes	Small Classes	% Small Classes
Liberal Arts	1,344	33	2.5%	179	15	8.4%	1,523	48	3.2%
Sciences	142	7	4.9	71	9	12.7	213	16	7.5
Fine Arts	156	32	20.5	8	1	12.5	164	33	20.1
Teacher Education	112	6	5.4	46	1	2.2	158	7	4.4
Engineering	271	9	3.3	74	1	1.4	345	10	2.9
Home Economics	32	1	3.1	1	1	100.0	33	2	6.1
Law	--	--	--	72	--	--	72	--	--
Social Service	3	--	--	--	--	--	3	--	--
Library Science	7	1	14.3	9	--	--	16	1	6.3
Physical Training	191	--	--	--	--	--	191	--	--
Pharmacy	39	1	2.6	2	--	--	41	1	2.4
Business Administration	244	--	--	47	3	6.4	291	3	1.0
Total - All Programs	<u>2,541</u>	<u>90</u>	<u>3.5%</u>	<u>509</u>	<u>31</u>	<u>6.1%</u>	<u>3,050</u>	<u>121</u>	<u>4.0%</u>

PART II: Small Classes - Summary by Justification  
Spring Semester, 1965

JUSTIFICATION CODE		UNDERGRADUATE		GRADUATE		TOTAL	
Number	Explanation	No. Classes	% of Total	No. Classes	% of Total	No. Classes	% of Total
1	Required, not offered each semester	5	3.8%	--	--	5	3.0%
2	Required for graduating seniors	4	3.0	--	--	4	2.4
3	Required for majors	13	9.8	--	--	13	7.8
4	Supplementary fee paid	21	15.8	--	--	21	12.6
6a & 6b	Necessary for a balanced departmental program	21	15.8	10	29.4	31	18.5
7	Required for an advanced degree	--	--	14	41.2	14	8.4
8a & 8b	Classes meeting together (excluded in Part I)	43	32.3	3	8.8	46	27.5
9	Adds, drops, and transfers	26	19.5	7	20.6	33	19.8
	Total	<u>133</u>	<u>100.0%</u>	<u>34</u>	<u>100.0%</u>	<u>167</u>	<u>100.0%</u>

PART I: Comparison of Small Classes to Total Organized Classes  
Spring Semester, 1965

NOTE: "Small Classes" exclude classes and sections meeting together in which the aggregate enrollment exceeds the minimum.

PROGRAM	UNDERGRADUATE CLASSES			GRADUATE CLASSES			TOTAL ORGANIZED CLASSES		
	All Classes	Small Classes	% Small Classes	All Classes	Small Classes	% Small Classes	All Classes	Small Classes	% Small Classes
Liberal Arts	461	7	1.5%	3	--	-- %	464	7	1.5%
Sciences	92	5	5.4	4	1	25.0	96	6	6.3
Fine Arts	58	9	15.5	--	--	--	58	9	15.5
Teacher Education	69	--	--	6	2	33.3	75	2	2.7
Engineering	52	4	7.7	--	--	--	52	4	7.7
Physical Training	11	2	18.2	--	--	--	11	2	18.2
Business Administration	54	1	1.9	--	--	--	54	1	1.9
Total - All Programs	<u>797</u>	<u>28</u>	<u>3.5%</u>	<u>13</u>	<u>3</u>	<u>23.1%</u>	<u>810</u>	<u>31</u>	<u>3.8%</u>

PART II: Small Classes - Summary by Justification  
Spring Semester, 1965

JUSTIFICATION CODE		UNDERGRADUATE		GRADUATE		TOTAL	
Number	Explanation	No. Classes	% of Total	No. Classes	% of Total	No. Classes	% of Total
1	Required, not offered each semester	10	26.3%	--	-- %	10	24.4%
2	Required for graduating seniors	1	2.6	--	--	1	2.4
3	Required for majors	2	5.3	--	--	2	4.9
4	Supplementary fee paid	3	7.9	--	--	3	7.3
6a & 6b	Necessary for a balanced departmental program	11	29.0	1	33.3	12	29.3
7	Required for an advanced degree	--	--	2	66.7	2	4.9
8a & 8b	Classes meeting together (excluded in Part I)	10	26.3	--	--	10	24.4
9	Adds, drops, and transfers	1	2.6	--	--	1	2.4
	Total	<u>38</u>	<u>100.0%</u>	<u>3</u>	<u>100.0%</u>	<u>41</u>	<u>100.0%</u>

JUSTIFICATION CODE USED IN PREPARING SMALL CLASS REPORT

Spring Semester, 1964-65

1. Required course for graduation in one or more baccalaureate degree programs. The course is not offered each semester or term, and if cancelled, may affect date of graduation of those enrolled.
2. Required course for graduating seniors in one or more degree programs.
3. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
4. Course for which students pay a supplementary fee, and the usual requirements of class size are not considered applicable. (Example: Class Instruction in Applied Music or Applied Art.)
5. Limited laboratory facilities make it necessary to establish an additional section of this course.
6.
  - a. Course in a small department which offers the minimum number of courses consistent with the maintenance of a balanced departmental program.
  - b. Courses in a large department necessary to maintain a well-balanced departmental program.
7. Graduate course that is required for completion of an advanced degree.
8.
  - a. Interdepartmental course meeting with the same course in another department.
  - b. Intradepartmental course meeting with another course in the same department.
9. Adds, drops, and transfers in transit between departments and the Registrar's Office as of the twelfth class day.

THE UNIVERSITY OF TEXAS - MAIN UNIVERSITY  
REPORT ON SMALL CLASSES - ORGANIZED CLASSES ONLY  
 Spring Semester, 1965

Program, Dept., Course and Sec- ion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Liberal Arts</u>					
<u>Anthropology</u>					
326	Sociocultural Evolution	3	9		9
379.2	Problems in Anthropology - Introduction to India	3	5		6a
388	Topics in Physical Anthropology	3		4	7
391.1	Topics in Social Anthropology: Health and Illness in Cross-Cultural Perspective	3		3	7
<u>Classical Civilization</u>					
362	Conference Course in Classical Archaeology: The Great Sanctuaries (Meets with C.C. 346, enrollment 24)	3	1		8b
<u>English</u>					
(374N (Lin. 374.9	Persian Literature in Translation	3	5		3
	Modern Persian Literature in Translation	3	3		3
<u>Government</u>					
394K	Problems in Municipal and Metropolitan Management	3		2	7
<u>Mathematics</u>					
385.7	Advanced Functional Analysis	3		4	7
<u>Speech</u>					
305.6	Fundamentals of Speech	3	9		9
338K	Radio Production and Directing	3	6		6b
381.1	Seminar in the History and Criticism of Public Address: Classical Oratory to 1700	3		3	9
388.2	Seminar in the Problems of Speech Pathology and Hearing: Hearing	3		4	9
<u>Czech</u>					
407	Intermediate Czech	4	9		9
612b	Composition and Reading	3	6		6a
<u>French</u>					
407.15	Intermediate French	4	9		9

Note: Bracket "(" has been used to indicate courses which meet together.

Program, Dept., Course and Sec- ion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Liberal Arts (continued)</u>					
German					
356.1	Advanced Conversation and Composition	3	9		9
358.1	Forms and Genus of German Literature: Modern Plays	3	9		9
381	Studies in Germanic Linguistics and Philology	3		2	6b
Greek					
507.5	Grammar and Reading	5	9		6a
223b	Greek Composition	1	2		6a
(624b	Advanced Greek Reading: Thucydides	3	4		6a
(665b	Senior Greek Reading: Thucydides	3	3		6a
381	Comparative Greek Grammar	3		2	6a
683b	Studies in Classical Greek Literature	3		3	6a
Italian					
326	Introduction to Modern Italian Literature	3	7		6a
372	Intensive Italian	3	7		6a
375	Studies in Italian Literature: Petrarach	3	3		6a
Latin					
665b.2	Senior Reading	3	7		6a
685b	Studies in Classical Latin Literature: Propertius	3		3	7
Portuguese					
328	Introduction to Portuguese Literature (Meets with Portuguese 375, enrollment 10)	3	5		8b
Russian					
601b	Russian for Graduate Students	3	9		9
312K.3	Readings in Modern Russian	3	8		9
320L	Readings in Russian Classics	3	9		9
330	The Contemporary Russian Scene	3	5		6a
670b	Survey of Russian Literature	3	6		6a
391	Studies in Russian Literature: Russian Realism (1870-1890)	3		4	9
Spanish					
218b.8	Intensive Practice in Spoken Spanish	1	9		9
326K.2	Introduction to Spanish Literature Before 1700	3	9		9
Linguistics					
360K.1	Grammar of Written English (Meets with E. 360K.1, enrollment 35)	3	2		8a
360K.3	Grammar of Written English (Meets with E. 360K.3, enrollment 32)	3	2		8a

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Liberal Arts (continued)</u>					
<u>Linguistics (continued)</u>					
672b.1	Intensive Egyptian Arabic	3	5		3
672b.3	Intensive Japanese	3	2		3
672b.4	Intensive Telugu	3	4		3
672b.5	Intensive Chinese	3	3		3
672b.6	Intensive Persian	3	2		3
672b.7	Intensive Hebrew	3	5		3
672b.8	Intensive Serbo-Croatian	3	5		3
374.10	Language and Culture: Arab World	3	8		3
382.1	Topics in Historical Linguistics: Advanced Tocharian	3		2	6a
391.2	Topics in Descriptive Linguistics: Advanced Hindi	3		3	6a
391.8	Topics in Descriptive Linguistics: Advanced Serbo-Croatian	3		3	6a
394	Studies in Historical and Comparative Linguistics	3		3	6a
<u>Arabic</u>					
407	Intermediate Arabic	4	8		6a
<u>Sciences</u>					
<u>Astronomy</u>					
662b	Astrophysics	3	9		6a
393	Galactic Astronomy	3		4	7
<u>Microbiology</u>					
384.2	Problems in Immunology and Pathogenic Microbiology	3		1	7
384.3	Problems in Immunology and Pathogenic Microbiology	3		4	9
391.2	Problems in Microbial Metabolism	3		1	7
391.5	Problems in Microbial Metabolism	3		3	7
<u>Chemistry</u>					
369K.1	Organic Qualitative Analysis	3	7		9
<u>Geology</u>					
621b	Stratigraphic Principles	3	6		1
384L	Geology of Latin America	3		4	6b
386L	Geology of Petroleum	3		4	6b
291.4	Seminar in Geology	2		4	7
<u>Meteorology</u>					
320L	General Meteorology	3	8		1
468.4	Synoptic Laboratory	4	8		9

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Sciences (continued)</u>					
<u>Physics</u>					
352.2	Intermediate Electricity and Magnetism	3	9		9
360L	Topics in Modern Physics	3	6		6b
394T.4	Special Topics in Theoretical Physics- Field Theory: Strong Interactions II	3		4	7
<u>Fine Arts</u>					
<u>Art</u>					
301K.1	Life Drawing (Meets with Art 301L.1, enrollment 17)	3	7		8b
(301K.2	Life Drawing	3	3		8b
(301L.2	Life Drawing	3	8		8b
301K.3	Life Drawing (Meets with Art 301L.3, enrollment 12)	3	8		8b
301K.5	Life Drawing (Meets with Art 301L.5, enrollment 16)	3	5		8b
301L.4	Life Drawing (Meets with Art 301K.4, enrollment 15)	3	7		8b
301L.6	Life Drawing (Meets with Art 301K.6, enrollment 10)	3	5		8b
311K.1	Painting (Meets with Art 311L.1, enrollment 13)	3	5		8b
(311K.2	Painting	3	7		8b
(311L.2	Painting	3	9		8b
(311K.3	Painting	3	2		8b
(311L.3	Painting	3	8		8b
311K.4	Painting (Meets with Art 311L.4, enrollment 11)	3	6		8b
311K.5	Painting (Meets with Art 311L.5, enrollment 13)	3	6		8b
(313L.1	Sculpture	3	8		8b
(323K.1	Advanced Sculpture	3	2		8b
(363K.1	Advanced Sculpture	3	1		8b
(363L.1	Advanced Sculpture (Meet with Art 313K.1, enrollment 12)	3	2		8b
(313L.2	Sculpture	3	7		8b
(323K.2	Advanced Sculpture	3	2		8b
(323L.2	Advanced Sculpture	3	3		8b
(363K.2	Advanced Sculpture	3	1		8b
(363L.2	Advanced Sculpture (Meet with Art 313K.2, enrollment 14)	3	3		8b
315L.1	Drawing (Meets with Art 315K.1, enrollment 13)	3	3		8b
315L.2	Drawing (Meets with Art 315K.2, enrollment 13)	3	7		8b

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Fine Arts (continued)</u>					
<u>Art (continued)</u>					
(316K.2	Sophomore Life Drawing	3	3		8b
(316L.2	Sophomore Life Drawing	3	9		8b
(346K.2	Advanced Life Drawing	3	4		8b
(346L.2	Advanced Life Drawing	3	2		8b
(366K.2	Advanced Life Drawing	3	2		8b
(366L.2	Advanced Life Drawing	3	2		8b
(316K.3	Sophomore Life Drawing	3	7		8b
(316L.3	Sophomore Life Drawing	3	9		8b
(346K.3	Advanced Life Drawing	3	3		8b
(366K.3	Advanced Life Drawing	3	1		8b
(366L.3	Advanced Life Drawing	3	3		8b
(316L.1	Sophomore Life Drawing	3	5		8b
(346K.1	Advanced Life Drawing	3	2		8b
(346L.1	Advanced Life Drawing	3	4		8b
(366K.1	Advanced Life Drawing	3	1		8b
(366L.1	Advanced Life Drawing	3	1		8b
(Meet with Art 316K.1, enrollment 11)					
(316L.4	Sophomore Life Drawing	3	5		8b
(346K.4	Advanced Life Drawing	3	2		8b
(346L.4	Advanced Life Drawing	3	2		8b
(366K.4	Advanced Life Drawing	3	1		8b
(366L.4	Advanced Life Drawing	3	2		8b
(Meet with Art 316K.4, enrollment 12)					
(321K.1	Advanced Painting	3	4		8b
(321L.1	Advanced Painting	3	7		8b
(361K.1	Advanced Painting	3	3		8b
(361L.1	Advanced Painting	3	3		8b
(321K.2	Advanced Painting	3	2		8b
(321L.2	Advanced Painting	3	7		8b
(361K.2	Advanced Painting	3	2		8b
(361L.2	Advanced Painting	3	3		8b
(321K.3	Advanced Painting	3	7		8b
(321L.3	Advanced Painting	3	6		8b
(361L.3	Advanced Painting	3	5		8b
(325L	Graphic Arts: Printmaking	3	6		8b
(365K	Advanced Graphic Arts: Printmaking	3	3		8b
(Meet with Art 325K, enrollment 11)					
(345K	Graphic Illustration I	3	5		8b
(375K	Graphic Illustration III	3	4		8b
(375L	Graphic Illustration IV	3	1		8b
(Meet with Art 345L, enrollment 16)					
(345M	Graphic Design I	3	9		8b
(370K	Graphic Design II, Advertising and Communications	3	3		8b
(370L	Graphic Design II, Advertising and Communications	3	4		8b
(Meet with Art 345N, enrollment 13)					

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Fine Arts (continued)</u>					
<u>Art(continued)</u>					
(347	Ceramics	3	8		8b
(347K	Ceramics	3	5		8b
(377K	Advanced Ceramics	3	2		8b
(350K	Weaving	3	6		4
(350L	Weaving	3	1		4
(354L	Crafts	3	6		8b
	(Meets with Art 354K, enrollment 10)				
366	Baroque Art	3	9		9
(367K	Advanced Composition	3	1		8b
(367L	Advanced Composition	3	2		8b
	(Meet with Art 342K, enrollment 11 and with Art 342L, enrollment 12)				
380	Graduate Studio	3		4	7
<u>Drama</u>					
205	Make-up	2	9		9
316.3	Technical Drawing	3	6		9
(237.3	Rehearsal and Performance: Opera	2	3		8b
(276L.3	Advanced Rehearsal and Performance: Opera	2	3		8b
	(Meet with Music - Ens. 409b.2, enrollment 23)				
668b	Costume Design	3	9		9
470Kb	Dance Drama: Advanced Composition	2	3		3
<u>Music</u>					
200.1	Class Instruction in Applied Music	2	2		4
200.3	Class Instruction in Applied Music	2	6		4
200.4	Class Instruction in Applied Music	2	8		4
200.5	Class Instruction in Applied Music	2	4		4
200.6	Class Instruction in Applied Music	2	5		4
200J.1	Class Instruction in Applied Music	2	1		4
200J.2	Class Instruction in Applied Music	2	6		4
200J.3	Class Instruction in Applied Music	2	5		4
200J.4	Class Instruction in Applied Music	2	4		4
200J.5	Class Instruction in Applied Music	2	6		4
200K.1	Class Instruction in Applied Music	2	6		4
200K.2	Class Instruction in Applied Music	2	5		4
200K.3	Class Instruction in Applied Music	2	6		4
210J	Class Instruction in Applied Music	2	4		4

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Fine Arts (continued)</u>					
<u>Music (continued)</u>					
210K.1	Class Instruction in Applied Music	2	3		4
210K.2	Class Instruction in Applied Music	2	6		4
210K.3	Class Instruction in Applied Music	2	6		4
210K.4	Class Instruction in Applied Music	2	4		4
210K.5	Class Instruction in Applied Music	2	3		4
210K.6	Class Instruction in Applied Music	2	1		4
337	Music for Radio and Television	3	5		1
262	Intermediate Conducting	2	9		9
269L.2	Advanced Orchestration	2	6		6b
269L.4	Advanced Ear Training	2	5		6b
269L.6	Sixteenth-century Counterpoint	2	8		6b
269L.19	Band Instrumentation	2	8		6b
<u>Teacher Education</u>					
<u>Departmental Methods</u>					
Ed. C. 370E.4.3	Elementary School Subjects	3	7		2
Ed.C. 370S.17	Secondary School Subjects	3	8		2
<u>Physical and Health Education</u>					
219Kb.2	Sports Officiating	1	9		1
<u>Educational Psychology</u>					
362T.2	Tests and Measurements (Meets with Ed.P. 362T.1, enrollment 10)	3	9		8b
365.2	Audio-visual Media in Education	3	4		2
366P	Guidance and Student Personnel Problems	3	7		3
382.10.3	Selected Topics: Mental Health in the Schools	3		2	9
<u>History and Philosophy of Education</u>					
360M	History and Philosophy of Education: Modern Period	3	8		9
<u>Engineering</u>					
<u>Aero-space Engineering</u>					
396.1	Mechanics of Turbulent Flow	3		4	9
(396.3	Theory of Optimal Processes I and II	3		2	8a
(E.M. 397.1	Theory of Optimal Processes II	3		4	8a
(396M.1	Advanced Topics in Atmospheric Science	3		2	8b
(396M.2	Advanced Topics in Atmospheric Science	3		3	8b
(396M.3	Advanced Topics in Atmospheric Science	3		1	8b

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Engineering (continued)</u>					
<u>Architecture</u>					
411Db.2	Drawing II	2	7		9
411Db.9	Drawing II	2	9		3
4117Da.4	Basic Design (Meets with Arc. 417Da.2, enrollment 25)	2	9		8b
230K	Drawing IV - Advanced Freehand and Color (Meets with Arc. 230L.2, enrollment 17)	2	5		8b
(260L	Frame Construction Working Drawings	2	3		8b
(263L	Concrete Construction Working Drawings (Meet with Arc. 264L.2, enrollment 12)	2	3		8b
563	Advanced Architectural Design (Meets with Arc. 460K, enrollment 10)	5	3		8b
<u>Architectural Engineering</u>					
278	Synthesis of Structures of Steel	2	9		9
<u>Chemical Engineering</u>					
334	Engineering Materials (Meets with M.E. 334, enrollment 19)	3	2		8a
384.27	Advanced Topics in Chemical Engineering: Mechanics of Rarefied Gases (Meets with A.S.E. 396.6, enrollment 6)	3	3		8a
<u>Civil Engineering</u>					
340	Engineering Geodesy	3	9		1
263	Introduction to Indeterminate Structures (Meets with C.E. 363, enrollment 10)	2	9		8b
265K	Hydraulic Machinery (Meets with C.E. 365K, enrollment 11)	2	3		8b
369M	Industrial Hygiene	3	8		9
275	Earth Structures and Soil Stabilization (Meets with C.E. 375, enrollment 10)	2	5		8b
<u>Electrical Engineering</u>					
264K	Electric Machines Laboratory I	2	8		2
379K.4	Topics in Electrical Engineering	2	8		6b
<u>Mechanical Engineering</u>					
140.3	Heat Power Engineering Laboratory	1	9		9
146.2	Fluid Mechanics Laboratory	1	9		9
376K	Aircraft and Missile Propulsion Systems (Meets with A.S.E. 376K, enrollment 12)	3	2		8a
<u>Home Economics</u>					
675b.1	Advanced Interior Decorating & Furnishing	3	9		9
394	Graduate Seminar	3		4	9

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Library Science</u> 363	School Libraries	3	8		3
<u>Pharmacy</u> 260M	Proseminar	2	7		6b
<u>Business Administration</u>					
<u>Business Administration</u>					
697b.3	Conference Course in Business Administration - Statistics	3		3	7
697b.7	Conference Course in Business Administration - Management	3		3	7
<u>Finance</u> R.E. 388	Seminar: Mortgage Loan Administration	3		4	6b

TEXAS WESTERN COLLEGE OF THE UNIVERSITY OF TEXAS

REPORT ON SMALL CLASSES - ORGANIZED CLASSES ONLY

Spring Semester, 1965

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Liberal Arts</u>					
English					
3414-1	Literary Criticism	3	8		6b
History					
3202-4	Western Civilization Since 1715	3	7		6b
Journalism					
(1104-1	Publications	1	3		8b
(1105-1	Publications	1	8		8b
(1204-1	Publications	1	4		8b
(1205-1	Publications	1	2		8b
(1304-1	Publications	1	5		8b
(1305-1	Publications	1	7		8b
(1404-1	Publications	1	1		8b
(1405-1	Publications	1	3		8b
Mathematics					
3102-14	Introductory Mathematics	3	9		9
Philosophy					
3104-2	Introductory Logic	3	6		6b
3332-1	Recent and Contemporary Philosophy	3	9		6b
Speech					
1101-1	Choral Reading and Speaking	1	9		6b
3422-1	History of Medieval and Modern Oratory	3	9		1
<u>Sciences</u>					
Chemistry					
3222-1	Organic Chemistry	3	6		1
4450-1	Instrumental Methods Analytical Chemistry	4	8		6b
4461-1	Physical Chemistry	4	3		2
Geology					
4219-1	Paleontological Stratigraphy	4	9		3
Physics					
3586-1	Cosmic Radiation	3		3	6b
4108-1	Elementary Astronomy	4	6		6b
<u>Fine Arts</u>					
Art					
(3303-1	Advanced Jewelry	3	8		4
(3309-1	Silversmithing	3	1		4
3304-1	Advanced Ceramics	3	6		8b
	(Meets with Art 3204-1, enrollment - 17)				

Note: Bracket "(" has been used to indicate courses which meet together.

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Fine Arts (continued)</u>					
<u>Art (continued)</u>					
3305-1	Advanced Graphics (Meets with Art 3205-1, enrollment 12)	3	5		8b
<u>Drama</u>					
(1111-1)	Basic Theatre Practices	1	9		8b
(1311-1)	Basic Theatre Practices	1	2		8b
(2130-1)	Rehearsal and Performance	2	4		6b
(2230-1)	Rehearsal and Performance	2	2		6b
(2430-1)	Rehearsal and Performance	2	1		6b
3332-1	Technical Production and Design	3	4		6b
3425-1	Directing	3	9		1
<u>Music</u>					
(3242-1)	Ballet	3	5		8b
(3342-1)	Ballet	3	9		8b
2171-1	Class High Strings	2	5		4
(2171-1)	Class Piano	2	3		4
(2172-1)	Class Piano	2	1		4
(2271-1)	Class Piano	2	1		4
(2172-1)	Class Voice	2	1		8b
(2271-1)	Class Voice	2	1		8b
(2272-1)	Class Voice (Meet with Class Voice 2171-1, enrollment 13)	2	1		8b
2315-1	Form and Analysis	2	1		1
3122-1	Trends in Music Literature	3	1		1
3411-1	Choral Arranging	3	9		1
<u>Radio-TV</u>					
(1204-1)	Radio Station KVOF-FM	1	2		8b
(1205-1)	Radio Station KVOF-FM	1	3		8b
(1304-1)	Radio Station KVOF-FM	1	1		8b
(1305-1)	Radio Station KNOF-FM	1	4		8b
(1405-1)	Radio Station KVOF-FM (Meet with Radio-TV 1104-1, enrollment 14, and with Radio-TV 1105-1, enrollment 13)	1	2		8b
<u>Teacher Education</u>					
<u>Departmental Methods</u>					
<u>Education</u>					
3528-1	Organization and Administration in Elementary School	3		1	7
<u>Art</u>					
(3311-4)	Art Methods in Elementary School	3	6		8b
(3312-1)	Art Methods in Secondary School	3	4		8b
<u>Music</u>					
3335-1	Teaching Music in Elementary School (Meets with Music 3336-1, enrollment 11)	3	1		8b
<u>Physical and Health Education</u>					
P.E. 3503-1	Supervision of Health and Physical Education	3		4	7

Program, Dept., Course and Sec- tion Number	Course Title	Credit Value	Enrollment		Justifi- cation Code
			Under- Graduate	Graduate	
<u>Engineering</u>					
Electrical Engineering 4252-1	Networks II	4	9		3
Mechanical Engineering 3482-1	Mechanical Engineering Laboratory II	3	6		1
4466-1	Machine Design	4	6		1
Mining Engineering 3302-1	Mine Surveying	3	3		1
Metallurgy 2315-1	Non-ferrous Metallurgy (Meets with Metallurgy 3315-1, enrollment 26)	2	8		8b
<u>Physical Training</u>					
1101-7	Track - athletic conditioning section	1	5		6a
1101-9	Judo	1	5		6a
<u>Business Administration</u>					
3304-1	Secretarial Office Practices and Problems	3	8		1

"B"

OFFICE OF THE CHANCELLOR  
THE UNIVERSITY OF TEXAS  
AUSTIN, TEXAS

March 31, 1965

MEMORANDUM TO THE EXECUTIVE COMMITTEE

Mr. Brennan, Chairman  
Dr. Connally  
Mr. Madden  
Mr. McNeese

Attached is the fifteenth interim report relating to adjustments to the 1964-65 budgets that under Rule 10 require advance Regental approval.

As of this date, Budget Rules and Procedures, Item 10 (1) requires Regental approval for a salary rate increase of \$1,000 or more to an individual. Item 13 (3)c. provides, in addition, that:

"A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties can be made effective to the time of the first performance of duties under the new appointment."

Item 13(3)d. provides that:

"Any increase in an approved salary rate for the current fiscal year without a change in classification or position can not become effective prior to the first day of the month in which the required final approval of the rate change is obtained."

Effective dates of salary increases and appointments are controlled under the provisions quoted above.

Budget amendments are requested for the following component institutions with the justifications supplied by the institutional head concerned.

CENTRAL ADMINISTRATION

1. Office of the Chancellor (Transfer into Travel Account)

MAIN UNIVERSITY

205. Mary G. Maxwell (Romance Languages)
206. Resident Instruction (Transfer into Travel Account)
207. Johnnie E. Floyd (Research in Astronomy)
208. Lois Ann V. Leonard (Bureau of Business Research)
209. Hugh B. Poynor (Computation Center)
210. Auxiliary Enterprises - Housing and Food Service (Transfer from Balance)
211. Henry O. Pocock (Population Research Center)
212. Norman K. Hester (English)

MEMORANDUM TO THE EXECUTIVE COMMITTEE (continued)

SOUTHWESTERN MEDICAL SCHOOL

- 17. Hugo Jasin (Internal Medicine)
- 18. John M. Miller (Internal Medicine)
- 19. Waki Suki (Internal Medicine)

I recommend approval.



Harry Ransom  
Chancellor

HR:nc

APPROVED: \_\_\_\_\_  
(Date)

DISAPPROVED: \_\_\_\_\_  
(Date)

EXCEPTIONS (IF ANY): \_\_\_\_\_

APPROVED: \_\_\_\_\_  
(Date)

DISAPPROVED: \_\_\_\_\_  
(Date)

EXCEPTIONS (IF ANY): \_\_\_\_\_

\_\_\_\_\_  
Walter P. Brennan, Chairman  
Executive Committee

\_\_\_\_\_  
Member

cc: Mr. Heath  
Chancellor's Office

CENTRAL ADMINISTRATION  
 AMENDMENTS TO 1964-65 BUDGETS  
 Source of Funds - Departmental Appropriations  
 (Unless Otherwise Specified)

<u>Item No.</u>	<u>Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1.	Office of the Chancellor Transfer of Funds	From: Central Administration Unallocated Account	To: Office of the Chancellor - Travel Expense	---
	Amount of Transfer	\$ 1,500	\$ 1,500	

CENTRAL ADMINISTRATION  
AMENDMENTS TO 1964-65 BUDGET  
ITEM EXPLANATION AND JUSTIFICATION

1. Office of the Chancellor - Transfer into Travel Account.

"The Chancellor's Travel account has had to be stretched this year to include increased travel to participate in national educational conferences, and more frequent visits to the University's branches. This budget covers travel needs for seven men in Central Administration and reflects not only the increased number of trips but the increasing cost of travel. Original Budget item was for \$6,500."

MAIN UNIVERSITY  
 AMENDMENTS TO 1964-65 BUDGETS  
 Source of Funds - Departmental Appropriations  
 (Unless Otherwise Specified)

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
205.	Mary G. Maxwell Romance Languages  Salary Rate: 12 months 9 months	Humanities Research Assistant II (1/2T)  \$ 4,020 3,015 (equiv.)	Teaching Assistant   \$ 4,400	1/16/65
206.	Resident Instruction Transfer of Funds  Amount of Transfer	From: Unallocated Travel  \$ 2,000	To: Attendance at Professional Meetings \$ 2,000	---
207.	Johnnie E. Floyd Research in Astronomy  Salary Rate Source of Funds: Government Contract- NASA Grant	Research Engineer Associate V \$ 9,600	Research Engineer Associate V \$12,600	4/1/65
208.	Lois Ann V. Leonard Bureau of Business Research Salary Rate	Artist II \$ 3,660	Artist III \$ 5,028	3/1/65
209.	Hugh B. Poynor Computation Center  Salary Rate Psychology - Government Contract Funds  Salary Rate Source of Funds: Government Contract - NSF Grant	Social Science Research Associate II (19/40T) \$ 4,800	Computer Pro- grammer I (1/2T) \$ 6,168 Social Science Research Associate II (19/40T) \$ 4,800	2/1/65 - 5/31/65

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
210.	Auxiliary Enterprises - Housing and Food Service Transfer of Funds	From: Division of Housing and Food Service - Reserve \$19,500	To: Major Repairs - Brackenridge, Roberts, Prather \$19,500	---
	Amount of Transfer			
211.	Henry O. Pocock Population Research Center	Social Science Research Assistant I (1/2T) \$ 3,072	Social Science Research Associate I (1/2T) \$ 4,800	6/1/65
	University Research Institute Project			
	Salary Rate			
212.	Norman K. Hester English	Teaching Assistant (1/2T) \$ 4,600	Teaching Assistant (1/2T) \$ 5,600	4/1/65
	Academic Rate			

MAIN UNIVERSITY  
AMENDMENTS TO 1964-65 BUDGETS  
ITEM EXPLANATION AND JUSTIFICATION

The following statements justifying and explaining the recommended amendments to the budget were furnished to Dr. Hackerman by the appropriate administrative officials, as indicated. Dr. Hackerman concurs in these recommendations.

205. Mary G. Maxwell. Chairman Martinez-Lopez writes:

"Miss Mary Gay Maxwell was employed by the Department of Romance Languages this past fall from December 1, 1964 to January 15, 1965, as a Research Assistant.

"Miss Maxwell has shown herself to be a conscientious worker and a competent teacher in the field of Spanish; her services are very much needed in a teaching capacity. Miss Maxwell is receiving only the normal beginning salary that is paid to all of our Teaching Assistants with an M.A. degree."

206. Resident Instruction - Attendance at Professional Meetings.

"Growth in faculty numbers and a growing recognition of the professional standing of the faculty make demands increasingly on the fund to provide means for attending professional meetings to deliver papers based on original research. The \$25,000 budgeted for 1964-5 is almost exhausted and requests continue to come in. The requests are screened by a committee and only tax-exempt transportation is paid."

207. Johnnie E. Floyd. Director Smith writes:

"Floyd has just received a very attractive offer from Texas Instruments, amounting to \$12,000 salary, plus several thousand dollars in fringe benefits, and with more liberal provisions for educational time off than even The University of Texas has.

"It is desirable for the Astronomy Department to keep Floyd. We are constantly building new instruments or modifying old ones. Having no in-departmental shop of instrument makers plus machine tools of a wide variety, we must design our instruments for bids and commercial construction. For the design and drafting we need the services of a first-class engineer.

"As a new major consideration, the 105-inch work needs competent in-house astronomical engineering to help us with design, with problems during assembly, and with modification and maintenance in later years. I think that Floyd has the ability to develop into such a man, and again for this reason wish to see him retained.

"Concerning his formal qualifications for so high a salary, I believe that performance in the last analysis must be the real criterion, and that Floyd is worth the higher salary. But Floyd is also continuing to improve his theoretical background at a one-course-a-year rate, and is planning to take his master's in engineering, probably three or four years from now, if he should stay with The University of Texas. He might well continue some advanced course work beyond that point, since it is to our advantage as well as his for him to become ever more sophisticated in his trade."

Main University  
Item Explanation and Justification (continued)

208. Lois Ann V. Leonard. Director Stockton writes:

"The University Personnel Office has reviewed the position of Artist II on the staff of the Bureau of Business Research and has reclassified the position to that of Artist III.

"In the first place, it seems to have been clearly established that our position should be classified as Artist III. The Personnel Office has surveyed the duties and has agreed that the position was not properly classified, which probably explains the difficulty we have had in finding someone who could do our work. This was emphasized when the incumbent was offered a position at the State Health Department at substantially more money to do what appeared to be essentially the same work she had been doing in our office.

"The basis for asking that the reclassification be made as of March 1 is the fact that when the Personnel Office notified us that the change had been approved and would become effective March 1, Mrs. Lois Leonard, the incumbent, declined the offer from the State Health Department and agreed to stay at the University even though the salary of Artist III was still \$39 per month less than her offer. Without this reclassification at this time, she would certainly have taken the other position, so we are in the position of having made a commitment on which she acted in good faith."

209. Hugh B. Poynor. Director Young writes:

"The purpose of this letter is to request a classification of Computer Programmer I, base rate \$6,168, for Mr. Hugh B. Poynor. Mr. Poynor is currently working half-time on a Psychology Department grant as a Social Science Research Associate II, base rate \$4,800.

"In the Computation Center Mr. Poynor's duties will consist primarily of preparing the writeups for the programs that have been written by members of the Educational Psychology Department so that these programs can become a part of the Program Library of the Computation Center. Also he will do systems programming and make most of the Educational Psychology programs available on magnetic tapes and available under the CO-OP Monitor system for users of the facilities."

210. Auxiliary Enterprises - Housing and Food (Transfer from Balance).  
Business Manager Colvin writes:

"Renovation and replacement of pipes, etc., in bathroom of Brackenridge Dormitory as recommended by Mr. McConnell and Mr. Eckhardt."

211. Henry O. Pocock. Director Browning writes:

"Mr. Henry Pocock has been appointed as a Social Science Research Associate I at the Population Research Center for the period June 1, 1965-August 31, 1965. It seems that Mr. Pocock is currently holding another position at the University, and his summer appointment at the Center will exceed this one by over \$1,000. The reason for the difference is that Mr. Pocock is currently a senior, but will be a graduate student this summer. Also, he will be holding a different position at the Population Research Center with slightly different duties and additional responsibilities. He will be expected to carry out and report statistical analysis for a special program of research."

212. Norman K. Hester. Chairman Cline writes:

"It has just come to our attention that Mr. Norman K. Hester was incorrectly classified in his original appointment, as he is in his last year of work on the Ph.D."

SOUTHWESTERN MEDICAL SCHOOL  
 AMENDMENTS TO 1964-65 BUDGETS  
 Source of Funds - Departmental Appropriations  
 (Unless Otherwise Specified)

<u>Item No.</u>	<u>Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
17.	Hugo Jasin Internal Medicine (p. 23) Salary Rate Source of Funds: USPHS Grant	Fellow \$ 9,000	Instructor \$10,000	7/1/65
18.	John M. Miller Internal Medicine (p. 23) Salary Rate Source of Funds: USPHS Grant	Fellow \$ 7,500	Instructor \$11,000	7/1/65
19.	Wadi Suki Internal Medicine (p. 23) Salary Rate Source of Funds: Departmental Salaries and USPHS Grant	Fellow \$ 7,500	Instructor \$11,000	7/1/65

SOUTHWESTERN MEDICAL SCHOOL  
AMENDMENTS TO 1964-65 BUDGETS  
ITEM EXPLANATION AND JUSTIFICATION

Dr. Gill presents the following statements in support of the recommended budget amendments:

17. Hugo Jasin.
18. John M. Miller.
19. Wadi Suki.

"The increases in salary are recommended to conform to the increase in rank with its corresponding increases in responsibility and work load. Each of these individuals has previously been appointed as Fellow and the recommended promotion and salary change is justified by the level of training and experience attained."

"C"

THE UNIVERSITY OF TEXAS

MAIN UNIVERSITY

ALLOCATION FOR 1965 SUMMER SESSION



OFFICE OF THE CHANCELLOR  
THE UNIVERSITY OF TEXAS  
AUSTIN, TEXAS 78712

VICE-CHANCELLOR  
FOR ACADEMIC AFFAIRS

March 24, 1965

MEMORANDUM

To: Chancellor Harry Ransom  
From: Norman Hackerman  
Subject: 1965 Summer Session Budget

Attached is the allocation of the 1965 Summer Session appropriation within the allotment of \$1,330,000 provided in the 1964-65 budget for Main University.

The salaries are computed on a pro rata of the Long Session salary rates up to a ceiling of \$13,200 for teaching salaries and \$15,000 for salaries of deans.

I recommend approval for presentation to the Board at the earliest possible date.

NH:vt  
Encl.

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EDUCATIONAL AND GENERAL  
ALLOCATION FOR 1965 SUMMER SESSION

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MAIN UNIVERSITY  
 EDUCATIONAL AND GENERAL  
 1965 SUMMER SESSION ALLOCATION

Item

Appropriation for 1965 Summer Session (See Budget adopted by the Board of Regents on April 25, 1964, Page 219)		\$1,200,000
Additional Appropriation (See Regents' Minutes No. 630, dated December 12, 1964)		<u>130,000</u>
		\$1,330,000
Less adjustment for Student Life Staff		<u>12,087</u>
Revised Appropriation for 1965 Summer Session		\$1,317,913
Allocations for 1965 Summer Session		
3 Resident Instruction		
3a Teaching Salaries Only	\$1,145,771	
3b Departmental Operating Costs	75,138	
3c Instructional Administration Costs	<u>60,957</u>	
Total Allocations for 1965 Summer Session		<u>1,281,866</u>
Unallocated Balance		<u>\$ 36,047</u>

MAIN UNIVERSITY  
 1965 SUMMER SESSION ALLOCATION  
 (ELEMENTS OF INSTITUTIONAL COST)

3. RESIDENT INSTRUCTION

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>TEACHING SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>	<u>INSTRUCTIONAL ADMINISTRATION</u>
SCHOOL OF ARCHITECTURE . . . . .	\$ 23,317	\$ 20,317	\$ 500	\$ 2,500
COLLEGE OF ARTS AND SCIENCES				
ANTHROPOLOGY . . . . .	7,382	6,749	633	
ASTRONOMY . . . . .	3,000	3,000		
BOTANY . . . . .	12,095	11,295	800	
CHEMISTRY . . . . .	25,947	25,197	750	
CLASSICS . . . . .	9,497	9,497		
ECONOMICS . . . . .	21,530	21,530		
ENGLISH . . . . .	70,000	70,000		
GEOGRAPHY . . . . .	4,791	4,791		
GEOLOGY . . . . .	14,091	13,691	400	
GERMANIC LANGUAGES . . . . .	27,521	27,521		
GOVERNMENT . . . . .	32,000	27,589	4,411	
HISTORY . . . . .	38,500	38,314	186	
HOME ECONOMICS . . . . .	6,000	5,849	151	
JOURNALISM . . . . .	7,665	7,665		
MATHEMATICS . . . . .	82,348	82,227	121	
MICROBIOLOGY . . . . .	9,448	9,448		
PHILOSOPHY . . . . .	10,025	10,025		

3. RESIDENT INSTRUCTION (CONTINUED)

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>TEACHING SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>	<u>INSTRUCTIONAL ADMINISTRATION</u>
COLLEGE OF ARTS AND SCIENCES (CONTINUED)				
PHYSICS . . . . .	\$ 16,998	\$ 12,498	\$ 4,500	\$
PSYCHOLOGY . . . . .	15,000	13,731	1,269	
ROMANCE LANGUAGES . . . . .	40,000	40,000		
SOCIOLOGY . . . . .	13,000	12,606	394	
SPEECH . . . . .	19,106	19,106		
ZOOLOGY . . . . .	10,467	10,467		
OFFICE OF THE DEAN . . . . .	<u>23,680</u>	<u>7,464</u>		<u>16,216</u>
SUBTOTAL . . . . .	<u>520,091</u>	<u>490,260</u>	<u>13,615</u>	<u>16,216</u>
COLLEGE OF BUSINESS ADMINISTRATION				
ACCOUNTING . . . . .	33,044	33,044		
FINANCE . . . . .	18,946	18,946		
GENERAL BUSINESS . . . . .	29,926	29,926		
MANAGEMENT . . . . .	19,898	19,898		
MARKETING ADMINISTRATION . . . . .	18,866	18,866		
OFFICE OF THE DEAN . . . . .	<u>12,763</u>		<u>7,763</u>	<u>5,000</u>
SUBTOTAL . . . . .	<u>133,443</u>	<u>120,680</u>	<u>7,763</u>	<u>5,000</u>
COLLEGE OF EDUCATION				
CURRICULUM AND INSTRUCTION	62,727	57,336	5,391	
EDUCATIONAL ADMINISTRATION	18,600	16,300	2,300	

3. RESIDENT INSTRUCTION (CONTINUED)

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>TEACHING SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>	<u>INSTRUCTIONAL ADMINISTRATION</u>
COLLEGE OF EDUCATION (CONTINUED)				
EDUCATIONAL PSYCHOLOGY. . .	\$ 50,492	\$ 47,992	\$ 2,500	\$
HISTORY AND PHILOSOPHY OF EDUCATION . . . . .	13,230	12,630	600	
PHYSICAL AND HEALTH EDUCATION	15,378	15,196	182	
BUREAU OF LABORATORY SCHOOLS	700		700	
OFFICE OF THE DEAN . . . . .	<u>7,276</u>	<u>          </u>	<u>1,200</u>	<u>6,076</u>
SUBTOTAL . . . . .	<u>168,403</u>	<u>149,454</u>	<u>12,873</u>	<u>6,076</u>
COLLEGE OF ENGINEERING				
AERO-SPACE ENGINEERING . . .	5,291	4,549	742	
ARCHITECTURAL ENGINEERING .	5,600	5,400	200	
CHEMICAL ENGINEERING . . .	11,191	9,366	1,825	
CIVIL ENGINEERING . . . . .	17,682	15,982	1,700	
DRAWING . . . . .	3,257	2,999	258	
ELECTRICAL ENGINEERING . . .	35,046	31,046	4,000	
ENGINEERING MECHANICS . . .	8,583	7,583	1,000	
MECHANICAL ENGINEERING . .	34,046	32,546	1,500	
PETROLEUM ENGINEERING . . .	6,549	6,549		
OFFICE OF THE DEAN . . . . .	<u>11,400</u>	<u>          </u>	<u>2,000</u>	<u>9,400</u>
SUBTOTAL . . . . .	<u>138,645</u>	<u>116,020</u>	<u>13,225</u>	<u>9,400</u>

3. RESIDENT INSTRUCTION (CONTINUED)

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>TEACHING SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>	<u>INSTRUCTIONAL ADMINISTRATION</u>
COLLEGE OF FINE ARTS				
ART . . . . .	\$ 25,928	\$ 24,661	\$ 1,267	\$
DRAMA . . . . .	19,953	15,966	3,987	
MUSIC . . . . .	78,812	64,257	14,555	
OFFICE OF THE DEAN . . . . .	<u>3,708</u>	<u>          </u>	<u>          </u>	<u>3,708</u>
SUBTOTAL . . . . .	<u>128,401</u>	<u>104,884</u>	<u>19,809</u>	<u>3,708</u>
SCHOOL OF LAW . . . . .	<u>74,011</u>	<u>66,166</u>	<u>2,720</u>	<u>5,125</u>
GRADUATE SCHOOL OF LIBRARY & SCIENCE				
SCIENCE . . . . .	<u>23,490</u>	<u>21,857</u>	<u>1,633</u>	<u>          </u>
COLLEGE OF PHARMACY . . . . .	<u>48,110</u>	<u>40,110</u>	<u>3,000</u>	<u>5,000</u>
GRADUATE SCHOOL OF SOCIAL WORK . . . . .	<u>11,114</u>	<u>11,114</u>	<u>          </u>	<u>          </u>
OFFICE OF THE DEAN OF GRADUATE SCHOOL . . . . .	<u>7,932</u>	<u>          </u>	<u>          </u>	<u>7,932</u>
PHYSICAL TRAINING FOR MEN . . . . .	<u>2,243</u>	<u>2,243</u>	<u>          </u>	<u>          </u>
PHYSICAL TRAINING FOR WOMEN . . . . .	<u>2,666</u>	<u>2,666</u>	<u>          </u>	<u>          </u>
TOTAL RESIDENT INSTRUCTION	<u>\$1,281,866</u>	<u>\$1,145,771</u>	<u>\$75,138</u>	<u>\$60,957</u>

P. D. Creer, Director 6/8 - 7/17

A. Y. Taniguchi, Acting Director 7/19 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Professor - 0010						
1	R. G. Roessner	6-8	7-17	100		13,000	2,166
2	M. S. Kermacy	6-8	7-17	100		13,000	2,166
3	H. L. McMath	6-8	7-17	100		11,000	1,833
4	Hugo Leipziger-Pearce	7-19	8-28	100		10,000	1,666
	Associate Professor - 0020						
5	A. Y. Taniguchi	7-19	8-28	100		10,000	1,666
6	J. A. Bowman	6-8	7-17	100		9,000	1,500
7	R. S. Harris	6-8	7-17	100		9,000	1,500
	Assistant Professor - 0030						
8	C. O. Bergquist	7-19	8-28	100		8,100	1,350
9	F. E. Whitson, Jr.	7-19	8-28	100		8,100	1,350
10	J. L. Divino	6-8	7-17	100		8,000	1,333
11	T. W. Shefelman	7-19	8-28	100		8,000	1,333
12	William Tamminga	7-19	8-28	100		8,000	1,333
					14-1410-2003		19,196*
13	Teaching Assistants	6-8	8-28				1,121
					14-1410-2004		1,121*
14	Assistants	6-8	8-28				500
					14-1410-2012		500*
	Director - 1000						
15	P. D. Creer	6-8	7-17	100		15,500	2,500
					14-1410-2015		2,500*
	TOTAL						23,317*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
<u>ANTHROPOLOGY</u>							
	T. W. McKern, Acting Chairman	6-8	7-17				
	T. N. Campbell, Acting Chairman	7-19	8-28				
1	Professor - 0010 T. N. Campbell	7-19	8-28	100		12,500	2,083
2	Associate Professor - 0020 T. W. McKern	6-8	8-28	100		9,500	3,166
3	Assistant Professor - 0030 A. J. Rubel	6-8	7-17	100		9,000	1,500
					14-1802-2003		6,749*
4	Assistants	6-8	8-28				633
					14-1802-2012		633*
	TOTAL						7,382*
<u>ASTRONOMY</u>							
	Frank N. Edmonds, Jr., Acting Chairman	6-8	8-28				
1	Assistant Professor - 0030 T. J. Deeming	6-8	8-28	100		9,000	3,000
					14-1805-2003		3,000*
	TOTAL						3,000*
<u>BOTANY</u>							
	H. C. Bold, Chairman	6-8	8-28				
1	Professor - 0010 B. L. Turner	6-8	8-7	75		12,500	2,083

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
2	Walter V. Brown	6-8	7-17	100		11,500	1,916
	Assistant Professor - 0030						
3	Donald A. Larson	6-8	7-17	100		8,800	1,466
4	Harold M. Mobley	7-19	8-28	100		8,300	1,383
					14-1812-2003		6,848*
5	Teaching Assistants	6-8	8-28				4,447
					14-1812-2004		4,447*
6	Assistants	6-8	8-28				800
					14-1812-2013		800*
	TOTAL						12,095*
	<u>CHEMISTRY</u>						
	William Shive, Chairman	6-8	8-28				
	Professor - 0010						
1	Henry R. Henze	6-8	7-17	100		16,000	2,200
	Office of the Dean	7-19	8-28	100			2,200*
2	G. H. Ayres	6-8	7-17	100		15,000	2,200
3	Leon O. Morgan	7-19	8-28	100		13,500	2,200
4	Rowland Pettit	6-8	8-28	50		13,500	2,200
5	R. M. Roberts	6-8	7-17	100		12,500	2,083
	Assistant Professor - 0030						
6	Jefferson C. Davis, Jr.	6-8	8-28	50		9,100	1,516
7	William H. Wade	7-19	8-28	100		8,900	1,483
8	W. C. Gardiner, Jr.	6-8	7-17	100		8,800	1,466
	Instructor - 0040						
9	Michael I. Davis	6-8	7-17	100		7,300	1,216

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
10	Patricia Lynn Moore	6-8	8-28	50		5,000	,833
					14-1816-2003		17,397*
11	Teaching Assistants	6-8	8-28				7,800
					14-1816-2004		7,800*
12	Assistants	6-8	8-28				750
					14-1816-2012		750*
	TOTAL						25,947*
	<u>CLASSICS</u>						
	H. J. Leon, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	H. J. Leon	6-8	8-28	50		13,000	2,166
2	John P. Sullivan	6-8	8-28	50		12,500	2,083
	Assistant Professor - 0030						
3	James A. Hitt	6-8	7-17	100		9,100	1,516
4	William H. Hess	6-8	7-17	100		7,500	1,250
	Instructor - 0040						
5	Robert L. Wind	6-8	7-17	100		6,700	1,116
	Lecturer - 0050						
6	Margaret M. Welch	6-8	7-17	100		8,200	1,366
					14-1820-2003		9,497*
	TOTAL						9,497*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>ECONOMICS</u>						
	Carey C. Thompson, Chairman	6-8	8-28				
	Professor - 0010						
1	F. Ray Marshall	6-8	8-7	75		13,500	2,200
2	H. H. Liebhafsky	6-8	8-7	75		13,000	2,166
3	Forest G. Hill	6-8	8-7	75		12,500	2,083
4	Carey C. Thompson	6-8	8-28	100		12,000	4,000
	Visiting Associate Professor - 0022						
5	Harold K. Charlesworth	6-8	8-7	75		11,500	1,916
	Assistant Professor - 0030						
6	Billy Joe Colwell	7-19	8-28	100		8,300	1,383
7	Niles M. Hansen	6-8	7-17	100		8,300	1,383
8	Robert J. Lawrence	6-8	7-17	100		8,300	1,383
9	Vernon M. Briggs	6-8	7-17	100		8,200	1,366
	Visiting Assistant Professor - 0032						
10	Raul M. Branco	7-19	8-28	100		8,200	1,366
					14-1824-2003		19,246*
11	Teaching Assistants	6-8	8-28				2,284
					14-1824-2004		2,284*
	TOTAL						21,530*
	<u>ENGLISH</u>						
	John A. Walter, Acting Chairman	6-8	7-17				
	T. G. Steffan, Acting Chairman	7-19	8-28				

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Professor - 0010						
1	William B. Todd	6-8	8-7	75		13,500	2,200
2	Thomas P. Harrison	6-8	8-7	75		12,500	2,083
3	Ernest J. Lovell, Jr.	6-8	7-17	100		12,300	2,050
4	Gerald Langford	6-8	8-7	75		12,000	2,000
5	T. G. Steffan	7-19	8-28	100		12,000	2,000
6	Oscar E. Maurer	6-8	8-7	75		11,500	1,916
7	D. M. McKeithan	6-8	8-7	75		11,500	1,916
8	Wilson M. Hudson, Jr.	7-19	8-28	100		11,200	1,866
	Associate Professor - 0020						
9	Edwin T. Bowden	6-8	8-7	75		11,800	1,966
10	W. O. S. Sutherland, Jr.	6-8	7-17	100		11,200	1,866
11	David S. Hayman	7-19	8-28	100		11,200	1,866
12	William J. Handy	6-8	8-7	75		11,000	1,833
13	Gordon H. Mills	6-8	8-7	75		11,000	1,833
14	Robert L. Montgomery, Jr.	6-8	7-17	100		11,000	1,833
15	J. G. Varner	6-8	8-7	75		10,100	1,683
16	Arthur M. Cory	6-8	7-17	100		9,500	1,583
17	John A. Walter	6-8	7-17	100		9,500	1,583
18	John C. Watson	6-8	7-17	100		9,500	1,583
19	David J. DeLaura	6-8	8-7	75		9,500	1,583
20	Ambrose Gordon, Jr.	6-8	8-7	75		9,400	1,566
	Assistant Professor - 0030						
21	Joseph E. Slate	6-8	7-17	100		8,400	1,400
22	Roger D. Abrahams	7-19	8-28	100		7,600	1,266

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
23	Max R. Westbrook	7-19	8-28	100		7,500	1,250
	Instructor - 0040						
24	Robert W. Lewis, Jr.	6-8	7-17	100		7,100	1,183
25	Roy Vance Ramsey	6-8	7-17	100		7,100	1,183
26	James B. Ayres	6-8	8-7	75		7,000	1,166
27	Norman Farmer, Jr.	7-19	8-28	100		7,000	1,166
					14-1828-2003		45,423*
28	Teaching Assistants	6-8	8-28				24,577
					14-1828-2004		24,577*
	TOTAL						70,000*
	<u>GEOGRAPHY</u>						
	Lorrin Kennamer, Chairman	6-8	8-28				
	Professor - 0010						
1	Donald D. Brand	6-8	7-17	100		12,500	2,083
2	Lorrin Kennamer, Jr.	6-8	8-28			12,500	...
	Office of the Dean	6-8	8-28	100		12,500	4,166*
	Associate Professor - 0020						
3	Robert C. Mayfield	6-8	7-17	50		11,500	958
	Assistant Professor - 0030						
4	Paul W. English	7-19	8-28	50		7,800	650
					14-1832-2003		3,691*
5	Teaching Assistants	6-8	8-28				1,100
					14-1832-2004		1,100*
	TOTAL						4,791*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>GEOLOGY</u>						
	E. L. Lundelius, Acting Chairman	6-8	7-17				
	K. P. Young, Acting Chairman	7-19	8-28				
	Professor - 0010						
1	K. P. Young	7-19	8-28	100		12,300	2,050
	Associate Professor - 0020						
2	E. L. Lundelius	6-8	7-17	100		10,000	1,666
3	E. F. McBride	6-8	8-7	100		9,500	2,375
4	William S. Strain	6-8	8-7	100		8,700	2,175
					14-1836-2003		8,266*
5	Teaching Assistants	6-8	8-28				2,000
					14-1836-2004		2,000*
6	Assistants	6-8	8-28				400
					14-1836-2012		400*
	<u>INTERSESSION</u>						
	Associate Professor - 0020						
7	R. E. Boyer	8-24	9-12	100		11,000	1,375
8	A. J. Scott	8-24	9-12	100		10,000	1,250
	Special Instructor - 0043						
9	_____	8-24	9-12	100		4,800	400
10	_____	8-24	9-12	100		4,800	400
					14-1836-2007		3,425*
	TOTAL						14,091*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>GERMANIC LANGUAGES</u>						
	Stanley N. Werbow, Acting Chairman	6-8	8-28				
1	Professor - 0010 George Schulz-Behrend	6-8	7-17	100		12,500	2,083
2	Visiting Professor - 0012 _____	6-8	8-7	75		12,000	2,000
3	Associate Professor - 0020 Stanley N. Werbow	6-8	8-7	75		12,000	2,000
4	David DeCamp	6-8	8-7	38		10,300	858
5	Carl Leiden	7-19	8-28	50		9,500	791
6	Don C. Travis, Jr.	7-19	8-28	100		9,300	1,550
7	Visiting Associate Professor - 0022 Mohammad A. Jazayery	6-8	8-28	37.5		9,000	1,125
8	Assistant Professor - 0030 Joseph L. Conrad	6-8	7-17	100		9,500	1,583
9	Robert R. Mollenauer	6-8	7-17	100		8,000	1,333
10	Michael Shaw	7-19	8-28	100		7,800	1,300
11	Instructor - 0040 _____	6-8	7-17	100		6,800	1,133
12	Special Instructor - 0043 Ram P. Dixit	6-8	8-28	50		6,700	837
13	W. C. Zyla	6-8	7-17	100		6,000	1,000
14	Lecturer - 0050 Kailas Nath Sharma	7-19	8-28	50		9,000	750
15	Visiting Lecturer - 0052 Harold Barclay	6-8	7-17	50		9,900	825
					14-1840-2003		19,168*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
16	Teaching Assistants	6-8	8-28				8,353
					14-1840-2004		8,353*
	TOTAL						27,521*
	<u>GOVERNMENT</u>						
	Edward Taborsky, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	Wallace Mendelson	6-8	7-17	100		15,000	2,200
2	Edward Taborsky	6-8	8-28	100		13,000	4,332
	Visiting Professor - 0012						
3	Reverdy Gliddon	6-8	8-7	75		13,200	2,200
4	Chester Newland	7-19	8-28	100		12,000	2,000
	Associate Professor - 0020						
5	Howard Calkins	6-8	7-17	100		11,100	1,850
6	James Roach	6-8	7-17	50		11,100	925
7	James Soukup	7-19	8-28	100		9,300	1,550
	Instructor - 0040						
8	Adolph Riederer	6-8	8-28	100		6,100	2,032
					14-1844-2003		17,089*
9	Teaching Assistants	6-8	8-28				10,500
					14-1844-2004		10,500*
10	Assistants	6-8	8-28				4,411
					14-1844-2012		4,411*
	TOTAL						32,000*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>HISTORY</u>						
	R. A. Divine, Acting Chairman	6-8	7-17				
	Philip White, Acting Chairman	7-19	8-28				
	Professor - 0010						
1	Archibald R. Lewis	6-8	7-17	100		15,000	2,200
2	Barnes F. Lathrop	6-8	7-17	100		14,500	2,200
3	Robert A. Divine	6-8	7-17	100		12,500	2,083
4	George Arnakis	6-8	8-28	100		12,000	4,000
5	J. Harry Bennett	6-8	7-17	100		12,000	2,000
6	H. Bailey Carroll	6-8	8-28	50		11,300	1,883
	Visiting Professor - 0012						
7	Bailey Diffie	6-8	8-28	100		12,000	4,000
	Associate Professor - 0020						
8	William Goetzmann	6-8	8-28	100		12,000	4,000
9	David Van Tassel	6-8	8-28	100		11,500	3,832
10	Stanford Lehmborg	6-8	8-28	100		10,500	3,500
11	Philip White	7-19	8-28	100		10,000	1,666
	Visiting Associate Professor - 0022						
12	_____	6-8	8-28	100		9,000	3,000
	Assistant Professor - 0030						
13	James Chase	6-8	7-17	100		7,500	1,250
	Instructor - 0040						
14	Norman Brown	7-19	8-28	100		7,200	1,200
					14-1848-2003		36,814*
15	Teaching Assistants	6-8	8-28				1,500
					14-1848-2004		1,500*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
16	Assistants	6-8	8-28				186
					14-1848-2012		186*
	TOTAL						38,500*
	<u>HOME ECONOMICS</u>						
	Margaret A. Eppright, Chairman	6-8	8-28				
	Professor - 0010						
1	Margaret A. Eppright	6-8	7-17	100		12,800	2,133
	Associate Professor - 0020						
2	Phyllis L. Richards	6-8	7-17	100		9,800	1,633
	Lecturer - 0050						
3	Wanda Womack	6-8	7-17	100		6,500	1,083
4	Jane S. Craig	6-8	7-17	100		6,000	1,000
					14-1852-2003		5,849*
5	Assistants	6-8	7-17				151
					14-1852-2012		151*
	TOTAL						6,000*
	<u>JOURNALISM</u>						
	DeWitt C. Reddick, Director	6-8	8-28				
	Professor - 0010						
1	DeWitt C. Reddick	6-8	7-17	100		13,000	2,166
2	Norris G. Davis	7-19	8-28	100		11,500	1,916
	Associate Professor - 0020						
3	Alan Scott	6-8	7-17	100		11,000	1,833
	Assistant Professor - 0030						

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
4	Mary A. Gardner	7-19	8-28	100		7,500	1,250
					14-1856-2003		7,165*
5	Teaching Assistants	6-8	8-28				500
					14-1856-2004		500*
	TOTAL						7,665*
	<u>MATHEMATICS</u>						
	W. T. Guy, Jr., Chairman	6-8	8-28				
	Professor - 0010						
1	Robert L. Moore (MS)	6-8	8-7	75		10,440	1,740
2	Harry S. Vandiver (MS)	6-8	8-28	50		9,140	1,523
3	Hubert S. Wall	7-19	8-28	100		14,000	2,200
4	Homer V. Craig	6-8	7-17	100		13,500	2,200
5	William T. Guy, Jr.	6-8	8-7	75		13,500	2,200
6	Robert E. Greenwood	6-8	7-17	100		12,700	2,116
7	Don E. Edmondson	6-8	8-7	75		12,500	2,083
	Associate Professor - 0020						
8	Roy P. Kerr	7-19	8-28	100		12,500	2,083
9	Howard B. Curtis	6-8	8-28	100		12,400	4,132
10	Milo W. Weaver	6-8	8-28	100		9,900	3,300
11	Roger C. Osborn	6-8	8-28	100		9,400	3,132
12	Renke G. Lubben	7-19	8-28	100		8,500	1,416
	Assistant Professor - 0030						
13	Goldie H. Porter (MS)	6-8	7-17	100		5,460	910
14	Robert E. Lynch	6-8	7-17	100		12,000	2,000

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
15	George S. Innis	6-8	8-7	75		10,700	1,783
16	Ralph T. Rockafellar	6-8	7-17	100		9,800	1,633
17	Fowler R. Yett	6-8	8-28	100		9,600	3,200
18	Patrick L. Odell	6-8	8-7	75		9,100	1,516
19	John R. Durbin	6-8	8-28	100		9,000	3,000
20	Thomas P. Kezlan	6-8	8-28	100		9,000	3,000
21	H. Elton Lacey	6-8	8-28	100		8,700	2,900
22	Dale E. Walston	6-8	8-28	100		8,600	2,866
23	Ralph W. Cain	7-19	8-28	100		8,000	1,333
	Curriculum and Instruction	6-8	7-17	100			1,333*
24	Anne B. Barnes	6-8	8-28	100		7,500	2,500
25	James M. Hurt	6-8	8-28	100		7,500	2,500
26	Beverly Nance	6-8	8-28	100		7,500	2,500
	Special Instructor - 0043						
27	Schuyler Mills (MS)	6-8	7-17	100		4,200	700
28	_____	6-8	7-17	100		3,800	633
29	_____	6-8	7-17	100		3,800	633
30	_____	6-8	7-17	100		3,800	633
31	_____	6-8	7-17	100		3,800	633
32	_____	6-8	7-17	100		3,800	633
33	_____	6-8	7-17	100		3,800	633
34	_____	6-8	7-17	100		3,800	633
35	_____	6-8	7-17	100		3,800	633
36	_____	6-8	7-17	100		3,800	633
37	_____	6-8	7-17	100		3,800	633

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
38	_____	7-19	8-28	100		3,800	633
39	_____	7-19	8-28	100		3,800	633
40	_____	7-19	8-28	100		3,800	633
41	_____	7-19	8-28	100		3,800	633
42	_____	7-19	8-28	100		3,800	633
43	_____	7-19	8-28	100		3,800	633
44	_____	7-19	8-28	100		3,800	633
					14-1860-2003		71,227*
45	Teaching Assistants	6-8	8-28				11,000
					14-1860-2004		11,000*
46	Assistants	6-8	8-28				121
					14-1860-2012		121*
	TOTAL						82,348*
	<u>MICROBIOLOGY</u>						
	C. E. Lankford, Acting Chairman	6-8	7-17				
	C. E. Eklund, Acting Chairman	7-19	8-28				
	Professor - 0010						
1	Charles E. Lankford	6-8	7-17	100		13,000	2,166
2	V. T. Schuhardt	6-8	7-17	100		12,500	2,083
	Associate Professor - 0020						
3	Lyles Kuhnley	7-19	8-28	100		10,100	1,683
	Instructor - 0040						
4	Curtis E. Eklund	6-8	8-28	100		7,400	2,466
					14-1862-2003		8,398*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
5	Teaching Assistants	6-8	8-28				1,050
					14-1862-2004		1,050*
	TOTAL						9,448*
	<u>PHILOSOPHY</u>						
	F. H. Ginascol, Acting Chairman	6-8	7-17				
	Daniel Kading, Acting Chairman	7-19	8-28				
	Professor - 0010						
1	_____	6-8	7-17	100		15,500	2,200
2	I. C. Lieb	6-8	7-17	100		14,500	2,200
	Associate Professor - 0020						
3	F. H. Ginascol	6-8	7-17	100		11,700	1,950
4	Daniel Kading	7-19	8-28	100		10,500	1,750
	Instructor - 0040						
5	_____	7-19	8-28	100		7,800	1,300
					14-1864-2003		9,400*
6	Teaching Assistants	6-8	8-28				625
					14-1864-2004		625*
	TOTAL						10,025*
	<u>PHYSICS</u>						
	Walter E. Millett, Acting Chairman	6-8	8-28				
	Associate Professor - 0020						
1	J. David Gavenda	6-8	7-17	100		10,500	1,750

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
2	Visiting Assistant Professor - 0032 Robert E. Reynolds	6-8	8-28	100		8,500	2,832
3	Special Instructor - 0043 Bobby Lee Crutchfield	6-8	8-28	100		6,400	2,132
					14-1868-2003		6,714*
4	Teaching Assistants	6-8	8-28				5,784
					14-1868-2004		5,784*
5	Assistants	6-8	8-28				4,500
					14-1868-2012		4,500*
	TOTAL						16,998*
	<u>PSYCHOLOGY</u>						
	Gardner Lindzey, Chairman	6-8	8-28				
	Professor - 0010						
1	Hugh C. Blodgett	6-8	7-17	100		14,000	2,200
2	Wade Lynn Brown	7-19	8-28	100		12,500	2,083
	Associate Professor - 0020						
3	Donn Byrne	7-19	8-28	100		10,700	1,783
	Assistant Professor - 0030						
4	David T. Hakes	6-8	7-17	100		8,800	1,466
5	Demetrios Papageorgis	6-8	8-28	100		8,600	2,866
6	Jon D. Jecker	7-19	8-28	100		8,000	1,333
					14-1872-2003		11,731*
7	Teaching Assistants	6-8	8-28				2,000
					14-1872-2004		2,000*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
8	Assistants	6-8	8-28				1,269
					14-1872-2012		1,269*
	TOTAL						15,000*
	<u>ROMANCE LANGUAGES</u>						
	Ramón Martínez-López, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	Ernest F. Haden	6-8	7-17	100		16,000	2,200
2	Ramón Martínez-López	6-8	7-17	100		15,000	2,200
3	Leland J. Thielemann	6-8	7-17	100		14,000	2,200
4	Michel Dassonville	6-8	7-17	100		12,500	2,083
	Associate Professor - 0020						
5	R. W. Tyler	6-8	7-17	100		10,200	1,700
6	D. T. Sisto	6-8	7-17	100		10,000	1,666
7	L. E. Dabney	6-8	7-17	100		9,100	1,516
8	Beverly J. Gibbs	6-8	7-17	100		9,000	1,500
	Assistant Professor - 0030						
9	George G. Wing	6-8	7-17	100		8,800	1,466
10	J. B. Kerbow	6-8	7-17	100		8,300	1,383
11	Madeleine Derdeyn-Joseph	6-8	7-17	100		8,100	1,350
12	Douglass M. Rogers	6-8	7-17	100		8,100	1,350
13	Sergio D. Elizondo	7-19	8-28	100		8,000	1,333
14	Stanislay Zimic	6-8	7-17	100		7,500	1,250
	Instructor - 0040						
15	Josette M. Bigelow	6-8	7-17	100		7,800	1,300

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
16	Harold A. Wylie, Jr.	7-19	8-28	100		7,500	1,250
17	Romolo J. Ceccarelli	6-8	7-17	100		7,000	1,166
18	Sylvia Jane Neustein	6-8	7-17	100		7,000	1,166
19	Mary Lois Jones	7-19	8-28	100		6,800	1,133
20	Marguerite van Doorslaer	7-19	8-28	100		6,800	1,133
21	Carter Wheelock	6-8	7-17	100		6,700	1,116
22	Gilbert G. Bleau	6-8	7-17	100		6,500	1,083
23	Valerie Janice Finch	6-8	7-17	100		6,300	1,050
24	Grazia Merler	6-8	7-17	100		6,300	1,050
25	Joan R. Green	7-19	8-28	100		6,000	1,000
26	Denise Moal	7-19	8-28	100		6,000	1,000
					14-1874-2003		36,644*
27	Teaching Assistants						3,356
					14-1874-2004		3,356*
	TOTAL						40,000*
	<u>SOCIOLOGY</u>						
	Alexander L. Clark, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	Harry E. Moore	6-8	7-17	100		11,500	1,916
2	Henry A. Bowman	7-19	8-28	100		11,500	1,916
	Associate Professor - 0020						
3	Alexander L. Clark	6-8	8-28	100		10,000	3,333

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Assistant Professor - 0030						
4	Charles M. Bonjean	6-8	7-17	100		8,500	1,416
5	William R. Arnold	6-8	8-28	100		7,800	2,600
					14-1882-2003		11,181*
6	Teaching Assistants	6-8	8-28				1,425
					14-1882-2004		1,425*
7	Assistants	6-8	8-28				394
					14-1882-2012		394*
	TOTAL						13,000*
	<u>SPEECH</u>						
	J. J. Villarreal, Chairman	6-8	8-28				
	Professor - 0010						
1	Wayne N. Thompson	6-8	7-17	100		12,500	2,083
2	Jesse J. Villarreal	6-8	8-7	75		12,000	2,000
3	R. F. Schenkkan	6-8	7-17	. . .		13,200	. . .
	Assistant Professor - 0030						
4	Bernard C. Kissel	7-19	8-28	100		9,000	1,500
5	Daryle L. Waldron	6-8	7-17	100		9,000	1,500
6	John Rex Wier, Jr.	7-19	8-28	100		8,700	1,450
7	Lear L. Ashmore	6-8	7-17	100		8,600	1,433
8	Martin T. Todaro	6-8	7-17	100		8,000	1,333
9	Grover A. Fuchs	6-8	7-17	100		7,800	1,300
10	Joe A. Bailey	6-8	7-17	100		7,500	1,250

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
11	Special Instructor - 0043 Maurine B. Amis	7-9	8-28	100		5,700	950
12	Ora A. Bennett	6-8	7-17	100		5,500	916
SPEECH WORKSHOP FOR HIGH-SCHOOL STUDENTS							
13	Assistant Professor - 0030 Bernard C. Kissel	6-8	7-17	50		9,000	750
14	John Rex Wier, Jr.	6-8	7-17	50		8,700	725
15	Special Instructor - 0043 Eva G. Currie	6-8	7-17	100		6,000	1,000
16	Marjorie D. Parker	6-8	7-17	100		5,500	916
					14-1886-2003		19,106*
	TOTAL						19,106*
<u>ZOOLOGY</u>							
	A. R. Schrank, Chairman	6-8	8-28				
1	Professor - 0010 Clarence P. Oliver	6-8	7-17	100		21,000	2,200
2	Auline R. Schrank	6-8	7-17	100		15,000	2,200
3	Associate Professor - 0020 Austin Phelps	6-8	7-17	100		10,000	1,666
4	Lecturer - 0050 Gerald G. Raun	7-19	8-28	100		6,000	1,000
					14-1894-2003		7,066*
5	Teaching Assistants	6-8	8-28				3,401
					14-1894-2004		3,401*
	TOTAL						10,467*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>OFFICE OF THE DEAN</u>						
	J. A. Burdine, Dean	6-8	8-28				
1	Dean; Professor of Government - 1000 J. A. Burdine	6-8	8-28	100		20,000	5,000
2	Associate Dean; Professor of Geography - 1000 Lorrin Kennamer, Jr.	6-8	8-28	100		12,500	4,166
3	Director of Pre-Medical and Pre-Dental Programs; Professor of Chemistry - 1000 H. R. Henze Chemistry	7-19 6-8	8-28 7-17	100 100		16,000	2,200 2,200*
4	Assistant Dean; Associate Professor of Government - 1000 Wilfred D. Webb	6-8	8-28	75		13,500	3,300
5	Assistant Dean; Associate Professor of History - 1000 J. B. Pearson	6-8	7-17	100		9,300	1,550
6	Reserve for budget changes and increases in departmental enrollment.	6-8	8-28		14-1897-2015		16,216*
					14-1897-2099		7,464 7,464*
	TOTAL						23,680*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>ACCOUNTING</u>						
	Jim G. Ashburne, Acting Chairman	6-8	7-17				
	Earl D. Bennett, Chairman	7-19	8-28				
	Professor - 0010						
1	C. Aubrey Smith	6-8	7-17	100		17,000	2,200
2	Glenn A. Welsch	6-8	7-17	100		17,000	2,200
3	Charles T. Zlatkovich	6-8	8-7	75		15,700	2,200
4	Charles H. Griffin	7-19	8-28	100		12,700	2,116
5	Earl D. Bennett	7-19	8-28	100		12,500	2,083
6	Jim G. Ashburne	6-8	7-17	100		11,300	1,883
	Associate Professor - 0020						
7	Robert L. Grinaker	7-19	8-28	100		11,300	1,883
8	Robert E. Seiler	6-8	7-17	100		10,800	1,800
9	Thomas H. Williams	6-8	7-17	100		10,000	1,666
	Visiting Associate Professor - 0022						
10	Milton F. Usry	7-19	8-28	100		11,000	1,833
11	_____	6-8	7-17	100		10,500	1,750
	Assistant Professor - 0030						
12	William B. Barrett	6-8	7-17	100		9,500	1,583
13	Ben B. Barr	7-19	8-28	100		9,500	1,583
14	James T. Hood	7-19	8-28	100		8,900	1,483
15	Thomas E. Gossett, Jr.	6-8	7-17	100		8,500	1,416
16	Charles W. Taylor	7-19	8-28	100		8,500	1,416
17	Frank J. Imke	7-19	8-28	100		8,000	1,333

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
18	Visiting Assistant Professor - 0032 _____	6-8	7-17	100		9,300	1,550
19	Instructor - 0040 _____	7-19	8-28	100		6,400	1,066
					14-2210-2003		33,044*
	TOTAL						33,044*
	<u>FINANCE</u>						
	E. W. Walker, Chairman	6-8	8-28				
1	Professor - 0010 E. W. Walker	6-8	8-28	100		12,500	4,166
2	J. R. Kay	6-8	8-28	100		11,500	3,832
3	Associate Professor - 0020 Harry L. Johnson	7-19	8-28	100		10,800	1,800
4	K. J. Walraven	7-19	8-28	100		10,000	1,666
5	R. L. Norgaard	6-8	7-17	100		9,800	1,633
6	Assistant Professor - 0030 R. C. Doenges	6-8	7-17	100		9,000	1,500
7	W. C. Beard	7-19	8-28	100		8,900	1,483
8	E. N. Bailey	6-8	7-17	100		8,600	1,433
9	A. E. Hofflander	6-8	7-17	100		8,600	1,433
					14-2240-2003		18,946*
	TOTAL						18,946*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>GENERAL BUSINESS</u>						
	F. B. May, Chairman	6-8	8-28				
	Professor - 0010						
1	F. B. May	6-8	8-7	75		12,700	2,116
2	L. G. Blackstock	6-8	7-17	100		11,000	1,833
3	E. W. Nelson	7-19	8-28	100		11,000	1,833
4	W. P. Boyd	7-19	8-28	100		10,000	1,666
	Associate Professor - 0020						
5	William J. Lord	6-8	7-17	100		11,500	1,916
6	Charles T. Clark	7-19	8-28	100		11,300	1,883
7	Jessamon Dawe	6-8	7-17	100		10,600	1,766
8	L. L. Schkade	7-19	8-28	100		10,300	1,716
9	Jack W. Ledbetter	6-8	7-17	100		9,800	1,633
10	A. Faborn Etier	6-8	7-17	100		9,500	1,583
	Assistant Professor - 0030						
11	James E. Willis	7-19	8-28	100		9,300	1,550
12	Howard B. Baltz	6-8	7-17	100		9,000	1,500
	Instructor - 0040						
13	_____	6-8	7-17	100		6,600	1,100
14	Judith E. Williams	6-8	7-17	100		6,300	1,050
	Special Instructor - 0043						
15	Charles O. Bettinger	7-19	8-28	100		6,900	1,150
16	Anna M. Stengel	6-8	7-17	100		6,200	1,033
17	Royce Abrahamson	7-19	8-28	100		6,200	1,033
18	Sylvia A. Clayton	6-8	7-17	100		5,800	966
19	Richard Johnson	7-19	8-28	100		5,800	966

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
					14-2245-2003		28,293*
20	Teaching Assistants	6-8	8-28				1,633
					14-2245-2004		1,633*
	TOTAL						29,926*
	<u>MANAGEMENT</u>						
	W. H. Watson, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	William E. Schlender	7-19	8-28	100		16,500	2,200
2	Burnard H. Sord	6-8	7-17	100		13,500	2,200
3	Judson Neff	6-8	7-17	100		13,000	2,166
	Associate Professor - 0020						
4	Kenneth W. Olm	6-8	8-7	75		10,700	1,783
5	Floyd S. Brandt	6-8	8-28	100		10,500	3,500
6	Wilfred H. Watson	6-8	8-28	100		10,500	3,500
7	Elizabeth Lanham	6-8	7-17	100		9,800	1,633
	Assistant Professor - 0030						
8	Billy Watson	7-19	8-28	100		9,500	1,583
	Instructor - 0040						
9	D. Maitland Huffman	6-8	7-17	100		8,000	1,333
					14-2255-2003		19,898*
	TOTAL						19,898*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
<u>MARKETING ADMINISTRATION</u>							
	W. T. Tucker, Chairman	6-8	7-17				
	W. P. Dommermuth, Acting Chairman	7-19	8-28				
	Professor - 0010						
1	Edward W. Cundiff	6-8	7-17	100		15,200	2,200
2	W. T. Tucker	6-8	7-17	100		12,500	2,083
	Associate Professor - 0020						
3	R. Clifton Andersen	6-8	7-17	100		10,500	1,750
4	Robert M. Taylor	6-8	7-17	100		10,500	1,750
	Visiting Associate Professor - 0022						
5	Jerome B. Kernan	6-8	7-17	100		11,000	1,833
	Assistant Professor - 0030						
6	Grady D. Bruce	7-19	8-28	100		9,300	1,550
7	W. P. Dommermuth	6-8	8-28	100		9,300	3,100
8	Norton E. Marks	7-19	8-28	100		9,000	1,500
9	Montrose S. Sommers	6-8	8-7	75		9,300	1,550
10	R. A. Scott	7-19	8-28	100		9,300	1,550
					14-2270-2003		18,866*
	TOTAL						18,866*
<u>OFFICE OF THE DEAN</u>							
	John Arch White, Dean	6-8	8-28				
	Dean; Professor - 1000						
1	John Arch White	6-8	8-28	100		17,500	5,000
					14-2285-2015		5,000*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
2	Special Teaching Assistants and Assistants Fund to be assigned to department after registration	6-8	8-28				7,763
					14-2285-2099		7,763*
	TOTAL						12,763*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>CURRICULUM AND INSTRUCTION</u>						
	Thomas D. Horn, Chairman	6-8	8-28				
	Professor - 0010						
1	Addison E. Lee	6-8	7-17	100		14,500	2,200
2	J. W. Reynolds	6-8	8-28	100		14,500	4,400
3	J. G. Umstattd	6-8	8-28	100		13,500	4,400
4	T. D. Horn	6-8	8-28	50		13,000	2,166
		6-8	8-28	50			...
5	Theodore Andersson	6-23	8-19	100		16,500	...
	Visiting Professor - 0012						
6	Harry Hahn	6-8	7-17	100		12,000	2,000
	Associate Professor - 0020						
7	W. A. Bennie	6-8	8-28	100		11,600	3,866
8	Paul Westmeyer	7-19	8-28	100		10,900	...
9	Joseph Michel	7-19	8-28	100		10,600	1,766
10	Geneva Hanna	6-8	7-17	100		10,500	1,750
11	Clark C. Gill	7-19	8-6	100		10,300	858
12	Frances Flournoy	6-8	8-28	100		9,300	3,100
13	Charles A. Dent	6-8	7-17	100		9,100	1,516
	Visiting Associate Professor - 0022						
14	O. L. Davis, Jr.	6-8	7-17	100		12,000	2,000
15	Margaret LaPray	6-8	7-17	100		11,100	1,850
16	John Manning	6-8	6-30	100		10,800	900
	Assistant Professor - 0030						
17	David P. Butts	6-1	6-18	100		8,900	741
18	Edward J. Eaton	6-8	8-28	100		8,400	2,800

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
19	James L. Kinneavy	6-8	7-17	100		8,700	...
		7-19	8-28	100			1,450
20	James J. Weston	6-8	8-7	100		8,500	2,125
21	William B. Conroy	6-8	7-17	100		8,300	...
		7-19	8-28	100			1,383
22	Carl Personke	6-8	8-28	100		8,300	2,766
23	Anne O. Stemmler	6-8	7-17	100		8,300	...
		7-19	8-28	100			1,383
24	Ralph Cain Mathematics	6-8	7-17	100		8,000	1,333
		7-19	8-28	100			1,333*
Lecturer - 0050							
25	Albert Yee	6-8	8-28	100		7,800	2,600
26	Peter A. Helfert	6-8	7-17	100		6,500	1,083
27	Peter A. Soderbergh	6-8	8-28	100		6,000	2,000
28	Raymond Biles	6-8	8-28	100		6,000	2,000
29	Leonard Kochendorfer	6-8	7-17	100		6,000	1,000
30	Neil McDowell	6-8	7-17	100		6,000	1,000
31	Donald Lance	6-8	7-17	100		5,400	900
					14-2605-2003		57,336*
32	Assistants	6-8	8-28				5,391
					14-2605-2012		5,391*
TOTAL							62,727*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
<u>EDUCATIONAL ADMINISTRATION</u>							
	Kenneth E. McIntyre, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	L. D. Haskew	6-8	7-17	100		18,500	. . .
2	C. C. Colvert	6-8	7-17	100		16,000	2,200
		7-19	8-7	100		16,000	1,100
3	Bascom B. Hayes	6-8	7-17	100		14,600	2,200
4	Kenneth E. McIntyre	6-8	8-28	100		13,500	4,400
	Visiting Professor - 0012						
5	Delmar B. Pockat	6-8	7-17	100		12,000	2,000
	Associate Professor - 0020						
6	Ben M. Harris	6-8	7-17	100		10,200	1,700
		7-19	8-7	100			850
					14-2614-2003		14,450*
7	Teaching Assistants	6-8	8-28				1,850
					14-2614-2004		1,850*
8	Assistants	6-8	8-28				200
					14-2614-2012		200*
9	Visiting Consultants	6-8	8-28				1,500
					14-2614-2057		1,500*
10	Field Transportation	6-8	8-28				600
					14-2614-2076		600*
	TOTAL						18,600*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>BUREAU OF LABORATORY SCHOOLS</u> -						
	<u>CASIS SCHOOLS</u>						
	Bascom B. Hayes, Acting Chairman	6-8	8-28				
1	Instructional Materials						300
					14-2642-2099		300*
2	Payment to Austin Public Schools						400
					14-2642-2099		400*
	TOTAL						700*
	<u>EDUCATIONAL PSYCHOLOGY</u>						
	William G. Wolfe, Chairman	6-8	8-28				
	Professor - 0010						
1	William G. Wolfe	6-8	8-28	100		16,500	4,400
2	Jackson B. Reid	6-8	8-28	100		12,500	4,166
3	Royal B. Embree	6-8	8-28	50		12,000	2,000
4	Benjamin Fruchter	6-8	8-28	100		11,500	3,832
5	John Pierce-Jones	6-8	7-17	100		11,500	1,916
6	Earl Koile	6-8	8-28	50		10,400	1,733
7	F. J. Adams	6-8	7-17	100		11,000	1,833
	Office of the Dean	7-19	8-28	100			1,833*
	Associate Professor - 0020						
8	Oliver H. Bown	6-8	7-17	100		11,800	1,966
9	John R. Peck	6-8	7-17	100		11,000	1,833
10	A. C. Murphy	6-8	8-28	100		10,300	3,432

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
11	Beeman N. Phillips	6-8	7-17	100		10,100	1,683
12	Charles C. Cleland	6-8	8-28	50		9,500	1,583
13	Benjamin F. Holland	6-8	7-17	100		9,000	1,500
		7-19	8-7	100			
14	William Cody Wilson	6-8	8-28	100		9,000	3,000
	Visiting Associate Professor - 0022						
15	Edwin P. Hindsman Office of the Dean	6-8	8-28	50		12,000	2,200
		6-8	8-28	50			
	Assistant Professor - 0030						
16	Charles M. Clark	6-8	7-17	100		8,800	1,466
17	Warren D. Bachelis	6-8	8-28	100		8,400	2,800
18	Natalie Barraga	6-8	8-28	100		8,300	...
19	Anne O. Stemmler Curriculum and Instruction	6-8	7-17	100		8,300	1,383
		7-19	8-28	100			
20	Willie Holdsworth	6-8	7-17	100		7,500	1,250
21	Joe A. Steph	6-8	7-17	100		7,500	...
	Lecturer - 0050						
22	Margaret Booker	6-8	7-17	100		9,000	...
23	John A. Boston	7-19	8-28	100		7,500	...
24	Ralph Hanna	6-8	7-17	100		7,200	...
25	Estelle Hagood	6-8	7-17	100		6,000	...
26	Frank James	6-8	8-28	100		5,600	1,866
					14-2620-2003		46,592*
27	Teaching Assistants	6-8	8-28				1,400
					14-2620-2004		1,400*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
28	Assistants	6-8	8-28				2,500
					14-2620-2012		2,500*
	TOTAL						50,492*
<u>HISTORY AND PHILOSOPHY OF EDUCATION</u>							
	William E. Drake, Chairman	6-8	8-28				
1	Professor - 0010 William E. Drake	7-19	8-28	100		14,000	2,200
2	Arthur H. Moehlman	6-8	8-28	100		11,500	3,832
3	George I. Sanchez	6-8	8-28	100		11,500	3,832
4	Assistant Professor - 0030 Carlton H. Bowyer	6-8	8-28	100		8,300	2,766
					14-2628-2003		12,630*
5	Assistants	6-8	8-28				600
					14-2628-2012		600*
	TOTAL						13,230*
<u>PHYSICAL AND HEALTH EDUCATION</u>							
	Lynn W. McCraw, Chairman	6-8	8-28				
1	Professor - 0010 Lynn W. McCraw	6-8	8-28	100		12,500	4,166
2	Associate Professor - 0020 Jessie H. Haag	6-8	8-28	100		10,000	3,332
3	Walter P. Kroll	6-8	8-28	100		10,000	3,332

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
4	Assistant Professor - 0030 Donald E. Campbell	6-8	8-28	100		9,000	3,000
5	Mary Buice Alderson	6-8	7-17	100		8,200	1,366
					14-2635-2003		15,196*
6	Assistants	6-8	8-28				182
					14-2635-2012		182*
	TOTAL						15,378*
<u>OFFICE OF THE DEAN</u>							
	Wayne H. Holtzman, Dean	6-8	8-28				
	Dean - 1000						
1	Wayne H. Holtzman	6-8	8-28	100			. . . .
	Associate Dean - 1000						
2	Edwin Hindsman	6-8	8-28	50		13,500	2,200
	Educational Psychology	6-8	8-28	50			2,200*
	Assistant Dean - 1000						
3	F. J. Adams	7-19	8-28	100		11,000	1,833
	Educational Psychology	6-8	7-19	100			1,833*
					14-2665-2015		4,033*
4	Visiting Lecturers & Consultants	6-8	8-28				1,200
					14-2665-2057		1,200*
5	Printing & Postage for Announcements	6-8	8-28				2,043
					14-2665-2098		2,043*
	TOTAL						7,276*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
<u>AEROSPACE ENGINEERING</u>							
	M. J. Thompson, Chairman	6-8	8-28				
	Professor - 0010						
1	M. J. Thompson	6-8	8-28	50		16,000	2,200
	Assistant Professor - 0030						
2	J. C. Westkaemper	6-8	8-28	50		8,800	1,466
	Instructor - 0040						
3	J. P. Billingsley	6-8	8-28	50		5,300	883
					14-3005-2003		4,549*
4	Assistants	6-8	8-28				742
					14-3005-2012		742*
	TOTAL						5,291*
<u>ARCHITECTURAL ENGINEERING</u>							
	Franklin B. Johnson, Acting Chairman	6-8	8-28				
	Professor - 0010						
1	Werner W. Dornberger	6-8	8-28	75		11,300	2,825
	Assistant Professor - 0030						
2	Franklin B. Johnson	6-8	8-28	75		10,300	2,575
					14-3015-2003		5,400*
3	Assistants	6-8	8-28				200
					14-3015-2012		200*
	TOTAL						5,600*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>CHEMICAL ENGINEERING</u>						
	Howard F. Rase, Chairman	6-8	8-28				
	Professor - 0010						
1	Howard F. Rase	6-8	8-28	50		15,500	2,200
	Associate Professor - 0020						
2	David M. Himmelblau	6-8	8-28	50		13,000	2,166
	Assistant Professor - 0030						
3	Kenneth B. Bischoff	6-8	8-28	100		10,500	3,500
					14-3025-2003		7,866*
4	Teaching Assistants	6-8	8-28				1,500
					14-3025-2004		1,500*
5	Assistants	6-8	8-28				1,825
					14-3025-2012		1,825*
	TOTAL						11,191*
	<u>CIVIL ENGINEERING</u>						
	Carl W. Morgan, Acting Chairman	6-8	8-28				
	Associate Professor - 0020						
1	H. Matlock	6-8	8-28	50		13,000	2,166
2	J. F. Malina	6-8	8-28	50		10,500	1,750
3	C. W. Morgan	6-8	8-28	100		9,300	3,100
4	L. Barclay	6-8	8-28	100		9,000	3,000
	Assistant Professor - 0030						
5	R. W. Furlong	6-8	8-28	100		9,300	3,100
6	N. H. Burns	6-8	8-28	50		8,700	1,450
7	E. S. Perry	6-8	8-28	50		8,500	1,416

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
					14-3030-2003		15,982*
8	Assistants	6-8	8-28				1,700
					14-3030-2012		1,700*
	TOTAL						17,682*
	<u>DRAWING</u>						
	Noel C. McGuire, Acting Chairman	6-8	7-17				
1	Associate Professor - 0020 Jack Lenhart	6-8	7-17	100		9,500	1,583
2	Noel C. McGuire	6-8	7-17	100		8,500	1,416
					14-3045-2003		2,999*
3	Assistants	6-8	7-17				258
					14-3045-2012		258*
	TOTAL						3,257*
	<u>ELECTRICAL ENGINEERING</u>						
	Clarence L. Coates, Chairman	6-8	8-28				
1	Professor - 0010 William C. Duesterhoeft, Jr.	6-8	8-28	50		13,000	2,166
2	Associate Professor - 0020 William Herman Hartwig	6-8	8-28	100		12,500	4,166
3	Bob Meredith Fannin	6-8	8-28	100		11,800	3,932
4	Cyrus Oscar Harbourt	6-8	8-28	50		10,500	1,750
5	Edward John Wagner	6-8	8-28	100		9,600	3,200

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
6	Assistant Professor - 0030 Terry John Wagner	6-8	8-28	50		9,300	1,550
7	Robert Keith Likuski	6-8	8-28	50		9,300	1,550
8	Baxter Frank Womack	6-8	8-28	50		9,100	1,516
9	Jagdishkumar Keshoram Aggarwal	6-8	8-28	50		9,000	1,500
10	Donald Gary Swanson	6-8	8-28	50		9,000	1,500
11	Ashley James Welch	6-8	8-28	50		9,000	1,500
12	Visiting Lecturer - 0052 Herbert Lyndon Taylor	6-8	8-28	50		10,300	1,716
					14-3055-2003		26,046*
13	Teaching Assistants	6-8	8-28				5,000
					14-3055-2004		5,000*
14	Assistants	6-8	8-28				4,000
					14-3055-2012		4,000*
	TOTAL						35,046*
	<u>ENGINEERING MECHANICS</u>						
	Harold J. Plass, Jr., Chairman	6-8	7-17				
	Lawrence R. Mack, Acting Chairman	7-19	8-28				
1	Professor - 0010 Harold J. Plass, Jr.	6-8	7-17	100		14,500	2,200
2	Enrico G. Volterra	6-8	8-28	50		15,000	2,200
3	Assistant Professor - 0030 Lawrence R. Mack	7-19	8-28	100		10,500	1,750
4	Cning-Hsie Yew	6-8	8-28	50		8,600	1,433

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
					14-3065-2003		7,583*
5	Assistants	6-8	8-28				1,000
					14-3065-2012		1,000*
	TOTAL						8,583*
	<u>MECHANICAL ENGINEERING</u>						
	W. R. Upthegrove, Chairman	6-8	8-28				
	Professor - 0010						
1	B. E. Short	6-8	7-17	100		17,000	2,200
2	W. R. Upthegrove	6-8	8-28	50		15,000	2,200
3	L. G. Clark	6-8	8-28	50		14,000	2,200
4	I. L. Reis (Visiting)	6-8	8-28	100		13,500	4,400
5	H. L. Kent	6-8	8-28	100		12,000	4,000
6	W. E. Long	6-8	8-28	50		11,000	1,833
	Associate Professor - 0020						
7	H. G. Rylander	7-19	8-28	100		11,000	1,833
8	L. F. Kreisle	6-8	7-17	100		11,000	1,833
9	H. E. Brown	7-19	8-28	100		10,100	1,683
10	J. A. Scanlan	6-8	8-28	50		9,500	1,583
	Assistant Professor - 0030						
11	A. D. Thomas	6-8	8-28	100		10,400	3,466
12	H. A. Walls	6-8	8-28	50		9,200	1,533
13	J. P. Stark	6-8	8-28	100		9,100	3,032
	Lecturer - 0050						
14	J. L. Bruns	6-8	8-28	25		9,000	750
	Office of the Dean	6-8	8-28	50		9,000	1,500*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
					14-3075-2003		32,546*
15	Assistants	6-8	8-28				1,500
					14-3075-2012		1,500*
	TOTAL						34,046*
	<u>PETROLEUM ENGINEERING</u>						
	B. H. Caudle, Chairman	6-8	8-28				
1	Professor - 0010 Sylvain J. Pirson	6-8	7-17	100		17,500	2,200
		7-19	8-28	50			1,100
2	Associate Professor - 0020 Ben H. Caudle	6-8	7-17	50		13,000	1,083
		7-19	8-28	100			2,166
					14-3085-2003		6,549*
	TOTAL						6,549*
	<u>OFFICE OF THE DEAN</u>						
	B. H. Amstead, Acting Dean	6-8	8-28				
1	Acting Dean; Professor - 1000 B. H. Amstead	6-8	8-28	100		16,500	5,000
2	Assistant to Dean; Associate Professor - 1000 Roy R. Krezdorn	6-8	8-28	33		9,700	1,078
3	Assistant to Dean; Lecturer - 1000 Joe L. Bruns	6-8	8-28	50		9,000	1,500
	Mechanical Engineering	6-8	8-28	25			750*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
4	Counsellor; Assistant Professor - 1000 Clayton W. Chance	6-8	8-28	66		8,200	1,822
					14-3095-2015		9,400*
5	Assistants	6-8	8-28				2,000
					14-3095-2012		2,000*
	TOTAL						11,400*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month. RATE	SS 1965 BUDGET
		BEGIN	END				
	<u>ART</u>						
	Donald B. Goodall, Chairman	6-8	8-28				
	Professor - 0010						
1	Donald B. Goodall	6-8	7-17			17,000	...
	Office of the Dean	6-8	7-17	100			2,500*
2	Charles Umlauf	6-8	7-17	100		13,000	2,166
3	Loren N. Mozley	7-19	8-28	100		12,400	2,066
4	Ralph E. White, Jr.	6-8	7-17	100		10,000	1,666
	Guest Professor - 0011						
5	_____	7-19	8-28	100		10,200	1,700
6	_____	7-19	8-28	100		10,200	1,700
	Associate Professor - 0020						
7	Mort Baranoff	6-8	7-17	100		9,500	1,583
8	Michael G. Frary	7-19	8-28	100		9,300	1,550
9	Bill D. Francis	6-8	7-17	100		8,800	1,466
10	Kenneth B. Fiske	6-8	7-17	100		8,500	1,416
	Assistant Professor - 0030						
11	Kim Taylor	7-19	8-28	100		9,500	1,583
12	George Everett	6-8	7-17	100		8,500	1,416
13	George A. Bogart, Jr.	6-8	7-17	100		8,000	1,333
14	Peter M. Jenkyn	6-8	7-17	100		7,800	1,300
15	Vincent A. Mariani	6-8	7-17	100		7,500	1,250
	Instructor - 0040						
16	Robert L. Levers	7-19	8-28	100		6,800	1,133
17	John Lednicky	7-19	8-28	100		6,200	1,033
					14-3405-2003		24,361*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
18	Teaching Assistants	6-8	8-28				300
					14-3405-2004		300*
19	Assistants	6-8	8-28				1,267
					14-3405-2012		1,267*
	TOTAL						25,928*
	<u>DRAMA</u>						
	Loren Winship, Chairman	6-8	7-17				
	Professor - 0010						
1	E. P. Conkle	6-8	7-17	100		14,500	2,200
2	Loren Winship	6-8	7-17	100		14,000	2,200
	Office of the Dean	7-19	8-28	50		14,500	1,208*
	Guest Professor - 0011						
3	Word Baker	6-8	7-17	100		13,200	2,200
4	Angus Springer	6-8	7-17	100		13,200	2,200
	Assistant Professor - 0030						
5	David Nancarrow	6-8	7-17	100		7,500	1,250
	Guest Assistant Professor - 0031						
6	James L. Martin	6-8	7-17	100		8,000	1,333
7	Roy Brown	6-8	7-17	100		7,500	1,250
8	C. A. Jennings	6-8	7-17	100		7,500	1,250
9	Lynn Murray	6-8	7-17	100		7,500	1,250
10	Cleve Haubold	6-8	7-17	66		7,500	833
					14-3430-2003		15,966*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
11	Assistants	6-8	7-17				3,987
					14-3403-2012		3,987*
	TOTAL						19,953*
	<u>MUSIC</u>						
	Kent Kennan, Chairman	6-8	8-28				
	Professor - 0010						
1	Dalies E. Frantz	6-8	7-17	100		13,000	2,166
2	Kent Kennan	6-8	8-28	100		12,500	4,166
3	Charlotte DuBois	6-8	7-17	100		12,000	2,000
4	Alexander von Kreisler (MS)	6-8	8-28	50		11,600	1,933
5	Janet McGaughey	6-8	7-17	100		11,500	1,916
6	Floyd C. Townsley	6-8	7-17	100		11,500	1,916
7	Hans-Heinz Draeger	6-8	8-28	100		11,000	3,666
8	J. Frank Elsass	6-8	7-17	100		10,000	1,666
9	Fritz Oberdoerffer	6-8	8-28	100		10,000	3,332
	Guest Professor - 0011						
10	William Thomson	6-8	7-17	100		13,200	2,200
11	Adolphe Frezin	6-8	7-17	100		12,500	2,083
12	Alfredo de Saint-Malo	6-8	7-17	100		10,000	1,666
	Associate Professor - 0020						
13	Robert E. Vokes	6-8	8-28	100		10,000	3,332
14	Morris J. Beachy	6-8	7-17	100		9,200	1,533
15	Nelson G. Patrick	6-8	7-17	100		9,100	1,516
16	Laurene Heimann	7-19	8-28	100		8,700	1,450

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
17	Guest Associate Professor - 0021 George Trautwein	6-8	7-17	100		10,000	1,666
18	Assistant Professor - 0030 Donald B. Wright, Jr.	6-8	7-17	100		8,300	1,383
19	Richard D. Blair	6-8	8-28	100		8,000	2,666
20	John H. Hicks	6-8	7-17	100		8,000	1,333
21	Barbara C. Rogers	7-19	8-28	100		7,800	1,300
22	Charles E. Brookhart	6-8	8-28	100		7,600	2,532
23	Lothar K. Klein	6-8	8-28	100		7,500	2,500
24	Raymond L. Schroeder	6-8	8-28	50		7,500	1,250
25	James L. Dickie	6-8	7-17	100		7,500	1,250
26	Orville H. White	6-8	8-28	100		7,500	2,500
27	Instructor - 0040 Martha Deatherage	7-19	8-28	50		6,300	525
28	Guest Instructor and Instrument Custodian - 0041 Howell P. Branning	6-8 7-19	7-17 8-28	25 50		6,200	258 516
29	Special Instructor - 0043 Joe W. Bratcher, Jr.	6-8	8-28	100		6,700	2,232
30	Teaching Assistants	6-8	8-28		14-3460-2003		58,452*
					14-3460-2004		5,805*
31	Assistants	6-8	8-28				7,781
					14-3460-2012		7,781*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
32	Clinics	6-8	8-28				6,000
					14-3460-2098		6,000*
	Instrument Custodian and Guest Instructor - 1000						
33	Howell P. Branning	6-8	7-17	25		6,200	258
		7-19	8-28	50			516
					14-3460-2015		774*
	TOTAL						78,812*
	<u>OFFICE OF THE DEAN</u>						
	Donald B. Goodall, Acting Dean	6-8	7-17				
	Loren Winship, Acting Dean	7-19	8-28				
	Acting Dean; Professor of Art - 1000						
1	Donald B. Goodall	6-8	7-17	100		17,500	2,500
	Acting Dean; Professor of Drama - 1000						
2	Loren Winship	7-19	8-28	50		14,500	1,208
	Department of Drama	6-8	7-17	100		14,000	2,200*
					14-3490-2015		3,708*
	TOTAL						3,708*

Page Keeton, Dean 6/8 - 7/17

T. J. Gibson, III, Acting Dean 7/19 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Professor - 0010						
1	Leon Green (MS)	6-8	7-17	100		12,100	2,000
2	E. W. Bailey	6-8	7-17	100		20,000	2,200
3	Gus M. Hodges, Jr.	7-19	8-28	100		19,000	2,200
4	Hubert W. Smith	6-8	7-17	100		18,500	2,200
5	William O. Huie	7-19	8-28	100		19,000	2,200
6	Jerre S. Williams	6-8	7-17	100		19,000	2,200
7	M. K. Woodward	7-19	8-28	100		19,000	2,200
8	Corwin W. Johnson	7-19	8-28	100		16,000	2,200
9	Russell J. Weintraub	7-19	8-28	100		17,000	2,200
10	Albert P. Jones	6-8	7-17	100		17,000	2,200
11	John F. Sutton, Jr.	7-19	8-28	100		16,000	2,200
12	Parker C. Fielder	7-19	8-28	100		16,500	2,200
13	William F. Fritz	6-8	7-17	100		15,500	2,200
14	J. Henry Wilkinson, Jr.	6-8	7-17	100		15,500	2,200
15	J. Leon Lebowitz	6-8	7-17	100		14,500	2,200
16	E. Wayne Thode	6-8	7-17	100		14,000	2,200
17	Pierre R. Loiseaux	7-19	8-28	100		14,000	2,200
	Visiting Professor - 0012						
18	Robert E. Keeton	7-19	8-28	100		13,200	2,200
19	John A. Bauman	7-19	8-28	100		13,200	2,200
20	_____	7-19	8-28	100		13,200	2,200
21	_____	7-19	8-28	100		13,200	2,200

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Associate Professor - 0020						
22	Robert W. Hamilton	6-8	7-17	100		12,000	2,000
23	Richard V. Barndt	7-19	8-28	100		12,000	2,000
24	Frank W. Elliott, Jr.	7-19	8-28	100		10,500	1,750
25	Fred Cohen	6-8	7-17	100		10,500	1,750
26	Stanley M. Johanson	6-8	7-17	100		10,500	1,750
27	Helen Hargrave	6-8	8-28	35		8,500	1,000
	Visiting Associate Professor - 0022						
28	Sanford J. Fox	6-8	7-17	100		14,000	2,000
29	R. Dale Swihart	6-8	7-17	100		12,000	2,000
30	David Casson	6-8	7-17	100		9,500	1,500
	Assistant Professor - 0030						
31	Paul F. Rothstein	7-19	8-28	100		9,000	1,500
32	Allen E. Smith	6-8	7-17	100		9,000	1,500
33	Ernest E. Smith	7-19	8-28	100		8,500	1,416
					14-3810-2003		66,166*
	Dean - 1000						
34	Page Keeton	6-8	7-17	100		21,000	2,500
	Assistant Dean - 1000						
35	T. J. Gibson, III	6-8	7-17	50		10,500	875
	Acting Dean - 1000						
36	T. J. Gibson, III	7-19	8-28	100		10,500	1,750
					14-3810-2015		5,125*
37	Quizmasters	6-8	8-28				2,720
					14-3810-2012		2,720*
	TOTAL						74,011*

Robert R. Douglass, Director 6/8 - 7/17

Esther L. Stallmann, Acting Director 7/19 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Professor - 0010						
1	Robert R. Douglass	6-8	7-17	100		12,000	2,000
2	Esther L. Stallmann	7-19	8-28	100		11,500	1,916
	Assistant Professor - 0030						
3	Bradley C. Maxim	6-8	8-28	100		8,000	2,666
4	Lola R. Thompson	6-8	8-28	100		7,800	2,600
	Visiting Lecturer - 0052						
5	Stanley McElderry	6-8	8-7	100		12,000	3,000
6	_____	6-8	7-17	100		12,000	2,000
7	_____	7-19	8-28	100		12,000	2,000
8	Thelma Andrews	7-19	8-28	100		9,600	1,600
9	Sarah Virginia Taylor	6-8	8-28	100		7,275	2,425
10	_____	6-8	7-17	100		4,950	825
11	_____	7-19	8-28	100		4,950	825
					14-4210-2003		21,857*
12	Assistants	6-8	8-28				1,633
					14-4210-2012		1,633*
	TOTAL						23,490*

Lee F. Worrell, Dean 6/8 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
	Professor - 0010						
1	Henry M. Burlage	6-8	7-17	100		14,000	2,200
2	John E. Davis	6-8	8-28	100		12,500	4,166
3	Frederick V. Lofgren	7-19	8-28	100		11,400	1,900
4	Carl C. Albers	6-8	7-17	100		11,200	1,866
	Associate Professor - 0020						
5	Frank P. Cosgrove	6-8	8-28	100		10,000	3,332
6	Robert G. Brown	6-8	8-28	100		9,800	3,266
7	Jaime N. Delgado	6-8	8-28	100		9,800	3,266
8	William J. Sheffield	6-8	8-28	100		9,800	3,266
9	Esther Jane W. Hall	6-8	8-28	100		9,200	3,066
10	Gunnar Gjerstad	7-19	8-28	100		9,200	1,533
	Assistant Professor - 0030						
11	Eugene I. Isaacson	6-8	8-28	100		8,500	2,832
12	Glenn D. Appelt	6-8	8-28	100		8,300	2,766
	Special Instructor - 0043						
13	Herbert F. Schwartz, II	6-8	8-28	50		6,400	1,066
14	Reginald W. Lowe	6-8	8-28	100		6,400	2,132
	Lecturer - 0050						
15	Billy B. Wylie	6-8	8-28	25		6,120	510
					14-4605-2003		37,167*
16	Teaching Assistants	6-8	8-28				2,943
					14-4605-2004		2,943*
17	Assistants	6-8	8-28				3,000
					14-4605-2012		3,000*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
18	Dean - 1000 Lee F. Worrell	6-8	8-28	100		15,000	5,000
					14-4605-2015		5,000*
	TOTAL						48,110*

Anne Wilkens, Acting Director 6/8 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES BEGIN	DATES END	% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
1	Acting Director - 1000 Anne Wilkens	6-8	8-28	100		11,100	3,700
2	Associate Professor - 0020 Joseph I. Hungate, Jr.	6-8	8-28	100		9,700	3,232
3	Visiting Associate Professor - 0022 Morris Kagan	6-8	8-28	100		9,400	3,132
4	Lecturer - 0050 Richard J. Alexander	6-8	8-7	75		6,300	1,050
					14-5005-2003		11,114*
	TOTAL						11,114*

W. Gordon Whaley, Dean 6/8 - 8/28

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
1	Dean of the Graduate School; Professor of Botany - 1000 W. Gordon Whaley	6-8	8-28	100		20,000	5,000
2	Associate Dean of the Graduate School; Professor of English - 1000 Leo Hughe s	6-8	8-28	66		14,500	2,932
					14-5205-2015		7,932*
	TOTAL						7,932*

ITEM NO.	PAYROLL TITLE - CODE - NAME	DATES		% OF TIME	ACCOUNT NO.	9 Month RATE	SS 1965 BUDGET
		BEGIN	END				
<u>PHYSICAL TRAINING FOR MEN</u>							
	T. E. Barlow, Director	6-8	7-17				
1	Associate Professor - 0020 Thomas E. Barlow	6-8	7-17	100		10,000	1,666
2	Special Instructor - 0043 Kenneth W. Tyson	6-8	7-17	66		5,200	577
					14-5805-2003		2,243*
	TOTAL						2,243*
<u>PHYSICAL TRAINING FOR WOMEN</u>							
	Dorothy Burdeshaw, Acting Director	6-8	7-17				
	Betty Thompson, Acting Director	7-19	8-28				
1	Associate Professor - 0020 Betty Thompson	6-8	7-17	100		8,500	1,416
2	Assistant Professor - 0030 Dorothy Burdeshaw	7-19	8-28	100		7,500	1,250
					14-5830-2003		2,666*
	TOTAL						2,666*

THE UNIVERSITY OF TEXAS  
TEXAS STUDENT PUBLICATIONS  
BUDGET FOR 1964-65

TEXAS STUDENT PUBLICATIONS  
1964-65 BUDGET SUMMARIES

	<u>1964-65 Budget</u>	<u>Revised 3/31/65</u>
General Overhead (Administration)	\$ 56,450 <sup>(a)</sup>	\$ 57,550 <sup>(a)</sup>
Daily Texan	201,300	208,500
Summer Texan	17,128	18,300
Texas Ranger	13,800	12,800
Cactus	90,000	92,400
Student Directory	14,950	14,650
Riata	1,300*	1,000
Texas Engineering and Science Magazine	<u>---</u>	<u>2,300</u>
Gross Total	\$392,328	\$407,500
Less: Overhead Allocated to Publication Units (included in (a) above)	<u>41,590</u>	<u>42,390</u>
1964-65 Operating Budget	<u>\$350,738</u>	<u>\$365,110</u>

\*Deduction

GENERAL OVERHEAD  
(Administration)

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>Estimated Income</u>		
Allocations to Publication Units:		
The Daily Texan	\$ 23,291	\$ 23,739
Summer Texan	1,664	1,695
Ranger	2,079	2,119
Cactus	13,309	13,565
Student Directory	<u>1,247</u>	<u>1,272</u>
Sub-total	<u>\$ 41,590</u>	<u>\$ 42,390</u>
Other Income:		
Interest	6,500	6,500
Dividends	4,700	4,700
Sales and Services	<u>3,660</u>	<u>3,960</u>
Total Estimated Income	<u>\$ 56,450</u>	<u>\$ 57,550</u>
 <u>Appropriation Items</u>		
Salaries	\$ 24,160	\$ 24,160
Wages	<u>5,140</u>	<u>5,140</u>
Sub-total	<u>\$ 29,300</u>	<u>\$ 29,300</u>
Maintenance and Operation	25,950	27,250
Travel	<u>1,200</u>	<u>1,000</u>
Total Appropriations	<u>\$ 56,450</u>	<u>\$ 57,550</u>
 <u>SALARY ROSTER</u>		
General Manager		
L. L. Edmonds, Jr.	\$ 10,000	\$ 10,000
Bookkeeper		
Dorothy K. Ricks	4,860	4,860
Office Manager		
Vera Burns	3,240	3,240
Office Assistant		
La Van Harris	3,120	3,120
Shari Reed	<u>2,940</u>	<u>2,940</u>
Total Salaries	<u>\$ 24,160</u>	<u>\$ 24,160</u>

THE DAILY TEXAN

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>Estimated Income</u>		
Student Activity Fee Allocation	\$ 85,000	\$ 87,500
Display Advertising:		
Local	86,000	89,000
National	17,000	17,500
Classified Advertising	7,500	8,500
Subscriptions and Sales	5,800	6,000
Total Estimated Income	<u>\$201,300</u>	<u>\$208,500</u>
 <u>Appropriation Items</u>		
Salaries	\$ 28,959	\$ 28,959
Wages	83,841	84,641
Sub-total	<u>\$112,800</u>	<u>\$113,600</u>
Newsprint and Storage	32,000	32,000
Maintenance and Operation	27,600	29,400
Travel	1,700	1,700
General Overhead (Allocation)	23,291	23,739
Unallocated Account	3,909	8,061
Total Appropriations	<u>\$201,300</u>	<u>\$208,500</u>
 <u>SALARY ROSTER</u>		
<u>Supervisory</u>		
Editorial Manager (12 months)		
Transfer to Main University for William I. McReynolds, Assistant Professor School of Journalism Budget. (Rate: \$8,000 - 12 months)	\$ 4,760	\$ 4,760
Wages	3,340	3,840
Total Supervisory	<u>\$ 8,100</u>	<u>\$ 8,600</u>
 <u>Editorial</u>		
Editor (9 mos.)		
Charmayne Marsh	\$ 1,395	\$ 1,395
Managing Editor (9 mos.)		
James Vowell	1,350	1,350
News Editor (9 mos.)		
Dottie Dillard	585	585

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>SALARY ROSTER</u>		
Issue News Editors (9 mos.) (4 @ \$292.50)	\$ 1,170	\$ 1,170
Amusements Editor (9 mos.) Jim Seymour	540	540
Associate Amusements Editor (9 mos.) Eldon Ball	270	270
Assistant Amusements Editors (9 mos.) (3 @ \$180)	540	540
Sports Editor (9 mos.) Mervin Benson	540	540
Associate Sports Editor (9 mos.) Bill Halstead	270	270
Assistant Sports Editors (9 mos.) (3 @ \$180)	540	540
Features Editor (9 mos.) Judy Burton	360	360
Assistant Features Editor (9 mos.) Linda Reneau	180	180
Editorial Page Editor (9 mos.) Jerry Greer	540	540
Interpretative Editor (4 mos.) Kay Northcott	220	220
Chief of Capitol Staff (4 mos.) Paul Burka	200	200
Sub-total, Salaries	<u>\$ 8,700</u>	<u>\$ 8,700</u>
Wages	<u>\$ 3,800</u>	<u>\$ 3,300</u>
Total Editorial	<u>\$ 12,500</u>	<u>\$ 12,000</u>
<u>Photo and Fairchild</u>		
Wages	<u>\$ 2,700</u>	<u>\$ 2,700</u>
<u>Circulation</u>		
Circulation Manager (9 mos.) Malcolm J. Fox	\$ 2,460	\$ 2,460
Wages	<u>13,040</u>	<u>13,040</u>
Total Circulation	<u>\$ 15,500</u>	<u>\$ 15,500</u>

	<u>1964-65 Budget</u>	<u>Revised 3/31/65</u>
<u>SALARY ROSTER</u>		
<u>Printing</u>		
Superintendent (12 mos.) Arthur J. Rinn, Jr.	\$ 7,579	\$ 7,579
Wages	<u>49,921</u>	<u>49,921</u>
Total Printing	<u>\$ 57,500</u>	<u>\$ 57,500</u>
<u>Advertising</u>		
Advertising Manager (12 mos.) Mary G. Frazier (\$3,250 plus 2% adv. sold)(a)	\$ 5,460	\$ 5,460
Wages and Commissions	<u>11,040</u>	<u>11,840</u>
Total Advertising	<u>\$ 16,500</u>	<u>\$ 17,300</u>

(a) Total Salary and Commissions from Texan, Ranger, and Student Directory - \$6,040

THE SUMMER TEXAN

	<u>1964-65 Budget</u>	<u>Revised 3/31/65</u>
<u>Estimated Income</u>		
Display Advertising:		
Local		\$ 12,000
National		200
Classified Advertising		1,200
Subscriptions and Sales		3,700
Directory		1,200
	<u>\$ 17,128</u>	<u>\$ 18,300</u>
 <u>Appropriation Items</u>		
Salaries		1,630
Wages		<u>10,120</u>
Sub-total		<u>\$ 11,750</u>
Newsprint		1,000
Directory Expense		1,100
Maintenance and Operation		2,200
General Overhead (Allocation)		1,695
Unallocated Account		555
	<u>\$ 17,128</u>	<u>\$ 18,300</u>
 <u>SALARY ROSTER</u>		
<u>Supervisory</u>		
Editorial Manager		
Transfer to Main University for William I. McReynolds, Assistant Professor, School of Journalism Budget (Rate \$8,000 - 12 months)		\$ 440
Wages		<u>260</u>
Total Supervisory		<u>\$ 700</u>
 <u>Editorial Salaries</u>		
Editor		
Kay Northcott		\$ 225
Managing Editor		210
		<u>125</u>
Freshman Editors (3)		
Sub-total, Salaries		<u>\$ 560</u>

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>SALARY ROSTER</u>		
Wages		\$ 440
Total Editorial		<u>\$ 1,000</u>
 <u>Photo and Fairchild</u>		
Wages		<u>\$ 300</u>
 <u>Circulation</u>		
Circulation Manager		
Malcolm J. Fox		\$ 630
Wages		<u>320</u>
Total Circulation		<u>\$ 900</u>
 <u>Printing</u>		
Wages		<u>\$ 7,100</u>
 <u>Advertising</u>		
Wages and Commissions		<u>\$ 1,700</u>

THE TEXAS RANGER

	<u>1964-65 Budget</u>	<u>Revised 3/31/65</u>
<u>Estimated Income</u>		
Display Advertising:		
Local	\$ 4,500	\$ 4,100
National	500	500
Campus Sales	3,000	2,400
Subscriptions	<u>5,800</u>	<u>5,800</u>
Total Estimated Income	<u>\$ 13,800</u>	<u>\$ 12,800</u>

Appropriation Items

Salaries	\$ 2,800	\$ 2,225
Wages	<u>1,000</u>	<u>905</u>
Sub-total	<u>\$ 3,800</u>	<u>\$ 3,130</u>
Printing	9,500	9,000
Maintenance and Operation	595	1,225
General Overhead (Allocation)	2,079	2,119
Deficit	<u>2,174*</u>	<u>2,674*</u>
Total Appropriations	<u>\$ 13,800</u>	<u>\$ 12,800</u>

SALARY ROSTER

Editor		
Mary Weatherspoon	\$ 700	\$ 700
Art Director		
Jack Moore	298	298
Managing Editor		
Clint Dare	297	297
Circulation Manager		
Rosemary Kent	140	140
Fiction Editor		
Greg Gabbard	140	140
Humor Editor		
Dennis Dick	140	140
Photographer		
Charles Collum	60	60
Advertising Manager		
Mary G. Frazier (\$350 plus 2% adv. sold)	450	450
Unallocated Salaries	<u>575</u>	<u>---</u>
Total Salaries	<u>\$ 2,800</u>	<u>\$ 2,225</u>

THE CACTUS

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>Estimated Income</u>		
Subscriptions	\$ 67,200	\$ 68,400
Representations	21,600	22,800
Local Display Advertising	<u>1,200</u>	<u>1,200</u>
Total Estimated Income	<u>\$ 90,000</u>	<u>\$ 92,400</u>

Appropriation Items

Salaries	\$ 6,735	\$ 6,735
Wages	<u>2,005</u>	<u>2,535</u>
Sub-total	<u>\$ 8,740</u>	<u>\$ 9,270</u>
Printing	60,300	62,100
Maintenance and Operation	6,140	6,580
Travel	400	400
General Overhead (Allocation)	13,309	13,565
Unallocated Account	<u>1,111</u>	<u>485</u>
Total Appropriations	<u>\$ 90,000</u>	<u>\$ 92,400</u>

SALARY ROSTER

Supervisor (11 mos.) Marguerite Freeman	\$ 3,960	\$ 3,960
Editor (10 mos.) Susan McGinness	1,000	1,000
Associate Editor (9 mos.) Lyn Reeder	675	675
Chronology Editor (9 mos.) Judy Downs	100	100
Photographer (4 mos.) Charles Collum	<u>1,000</u>	<u>1,000</u>
Total Salaries	<u>\$ 6,735</u>	<u>\$ 6,735</u>

THE STUDENT DIRECTORY

	<u>1964-65</u> <u>Budget</u>	<u>Revised</u> <u>3/31/65</u>
<u>Estimated Income</u>		
Local Display Advertising	\$ 6,500	\$ 6,500
Campus Sales	8,050	7,850
Supplement	400	300
Total Estimated Income	<u>\$ 14,950</u>	<u>\$ 14,650</u>
 <u>Appropriation Items</u>		
Wages	\$ 1,198	\$ 1,198
Printing	8,675	8,500
Maintenance and Operation	2,901	3,001
General Overhead (Allocation)	1,247	1,272
Unallocated Account	929	679
Total Appropriations	<u>\$ 14,950</u>	<u>\$ 14,650</u>

RIATA LITERARY MAGAZINE

	<u>1964-65 Budget</u>
<u>Estimated Income</u>	
Sales	<u>\$ 1,000</u>
<u>Appropriation Items</u>	
Wages and Commissions	\$ 280
Printing	1,820
Maintenance and Operation	200
Deficit	<u>1,300*</u>
Total Appropriations	<u>\$ 1,000</u>

TEXAS ENGINEERING AND SCIENCE MAGAZINE

	<u>1964-65 Budget</u>
<u>Estimated Income</u>	
Sales	\$ 1,200
Advertising	<u>1,100</u>
Total Estimated Income	<u>\$ 2,300</u>
 <u>Appropriation Items</u>	
Wages and Commissions	\$ 340
Printing	1,700
Maintenance and Operation	<u>260</u>
Total Appropriations	<u>\$ 2,300</u>

TSP BUDGETS  
(As Approved Oct. 28, 1964)

THE DAILY TEXAN

THE TEXAS RANGER

Income	
Local Display Adv.	\$ 86,000
National Display Adv.	17,000
Classified Adv.	7,500
Subscriptions & Sales	5,800
Activity Fee	85,000
Total	<u>\$201,300</u>

Income	
Local Display Adv.	\$ 4,500
National	500
Campus Sales	3,000
Subscriptions	5,800
Dilly Texanne	
Total	<u>\$ 13,800</u>

Expenses	
Supervisory Salaries	\$ 8,100
Editorial Salaries	12,500
Photo & Fairchild Sal.	2,700
Circulation Salaries	15,500
Printing Salaries	57,500
Advertising Sal. & Com.	16,500
Social Security	3,400
National Adv. Com.	5,100
Newsprint & Storage	32,000
Engravings & Photos	2,600
Circulation Expense	1,900
Advertising Expense	1,400
Editorial Expense	5,500
Printing Expense	4,400
Printing Equip. Rent	5,000
Total	<u>\$174,100</u>

Expenses	
Editorial Salaries	\$ 2,350
Circulation Salaries	500
Advertising Salaries	950
Social Security	130
Printing	9,500
Photos & Engraving	200
Circulation Expense	15
Advertising Expense	0
Editorial Expense	250
Dilly Texanne	
Total	<u>\$ 13,895</u>

Difference	27,200
General Overhead	<u>23,291</u>
Net	\$ 3,909

Difference	-95
General Overhead	<u>2,079</u>
Net	\$ -2,174

THE SUMMER TEXAN

THE CACTUS

Income	
	\$ 17,128
Expenses	
	<u>15,464</u>
Difference	1,664
General Overhead	<u>1,664</u>
Net Income (loss)	-0-

Income	
Local Display Adv.	\$ 1,200
Subscriptions	67,200
Representation	21,600
Total	<u>\$ 90,000</u>

Expenses	
Salaries	\$ 7,620
Advertising Commission	120
Social Security	260
Printing	60,300
Photography	5,780
Editorial Expense	1,500
Total	<u>\$ 75,580</u>

Difference	14,420
General Overhead	<u>13,309</u>
	\$ 1,111

THE STUDENT DIRECTORY

Income	
Local Display Adv.	\$ 6,500
Campus Sales	8,050
Supplement	400
Total	<u>\$ 14,950</u>
Expenses	
Composing Room Salaries	\$ 418
Advertising Commission	780
Social Security	60
Sales Commission	950
Printing	8,675
Stationery & Supplies	150
Alphabetizing	541
Supplement	1,200
Total	<u>\$ 12,774</u>
Difference	2,176
General Overhead	<u>1,247</u>
Net	\$ 929

ALLOCATION

The Daily Texan	\$ 23,291
Summer Texan	1,664
Ranger	2,079
Cactus	13,309
Student Directory	1,247
Total	<u>\$ 41,590</u>

GENERAL OVERHEAD

Adm. Salaries	\$ 29,300
Social Security	950
Promotion	2,000
Travel	500
Telephone & Telegraph	3,050
Postage & Express	1,500
Stationery & Supplies	1,700
Gen. Maintenance	600
Misc. Expense	1,000
Depreciation	2,200
Expired Insurance	1,250
Amortization	5,000
Auditor's Fee	750
Bad Debts	2,000
Travel to Prof. Meetings	1,200
Interest Expense	50
Retirement Cost	3,400
Total	<u>\$ 56,450</u>

OTHER INCOMES

Sale of Prior Year Pub.	\$ 1,300
Discounts	50
Sale of Cactus Reprints	200
Interest Income	6,500
Dividends	4,700
Misc. Income	1,450
Sale of Customer Prints	60
Service Charges	600
Bad Debts Collected	
Total	<u>\$ 14,860</u>
Difference	\$ 41,590

SUMMARY

	Direct Income	Direct Expenses	Difference	Less Overhead	Net Income
Texan	\$201,300	\$174,100	\$ 27,200	\$23,291	\$ 3,909
Summer Texan	17,128	15,464	1,664	1,664	-0-
Ranger	13,800	13,895	-95	2,079	-2,174
Cactus	90,000	75,580	14,420	13,309	1,111
Student Directory	14,800	12,724	2,076	1,247	929
Total	<u>\$337,028</u>	<u>\$291,763</u>	<u>\$ 45,265</u>	<u>\$41,590</u>	<u>\$ 3,775</u>
Less Riata Loss					<u>1,300</u>
Total Net Income					<u>\$ 2,475</u>

Texas Student Publications, Inc.  
Payroll Report  
March 18, 1965

General Overhead

Name	Position	Salary	Budget this year
L. L. Edmonds, Jr.	General Manager	\$10,000.00	\$10,000.00
Dorothy K. Picks	Bookkeeper	4,860.00	4,860.00
Vera Burns	Office Manager	3,240.00	3,240.00
LaVan Harris	Office Assistant	3,120.00	3,120.00
Shari Reed	Office Assistant	2,940.00	2,940.00
	Office Clerk	1.10 to 1.25 per hour	800.00
	Bookkeeping Asst.	1.25 to 1.40 per hour	800.00
	Registration Help		725.00
	Miscellaneous (Incl. extra summer help)		2,815.00
			<u>\$29,300.00</u>

The Daily Texan Editorial Salaries

Charmayne Marsh	Editor	\$155.00 per mo (9 mo)
James Vowell	Managing Editor	150.00 "
Dottie Willard	News Editor	65.00 "
Jean Etsinger	Issue News Editor	32.50 "
Mary Alice Evans	"	32.50 "
Nancy Kowert	"	32.50 "
Gloria Brown	"	32.50 "
Jim Seymour	Amusements Editor	60.00 "
Eldon Ball	Assoc. Amuse. Ed.	30.00 "
Charles Gupta	Asst. Amuse. Ed.	20.00 "
John Seavell	"	20.00 "
(Unfilled)	"	20.00 "
Mervin Penson	Sports Editor	60.00 "
Bill Halstead	Assoc. Sports Ed.	30.00 "
Unfilled)	Asst. Sports Ed.	20.00 "
Will Charr	"	20.00 "
Don Hunt	"	20.00 "
Judy Burton	Features Editor	40.00 "
Linda Reneau	Asst. Feat. Ed.	20.00 "
Jerry Greer	Editorial Page Editor	60.00 "
(Changes each night)	Makeup Editor	6.00 (1 per issue)
"	Copy Editor	3.50 (2 per issue)
"	Wire Editor	2.00 (1 per issue)
Nathan Fain	Panorama Editor (six issues)	50.00 per issue
Alicia Helton	Round Up Editor	75.00 (one issue)
Kaye Northcott	Interpretives Editor	55.00 per month 4 months
Paul Burka	Chief of Capitol Staff	50.00 "
(various Students)	Interpretives Writers	80.00 total

Total for nine months

\$12,250

The Daily Texan Photographers & Fairchild Salaries

Name	Position	Salary	Budget this year
Charles Collum	Photographer	\$ 85.00 per mo plus 5.00 for ea "Collum Column"	\$ 350
Rick Smith	Photographer)	12.00 per issue divided between the 4 Photographers	1850
Stuart Law	" )		
Rick Dunn	" )		
Ron Deutch	" )		
Richard Lynch	Fairchild Operator	3.00 per night or 2 1/2¢ per col. in. which- ever is the greater	600
			<u>2800</u>

The Daily Texan Advertising Salaries & Commissions

Ms. Mary G. Frazier	Advertising Manager	3250.00 annually plus 2% of gross on local & Nat'l adv. & on classified collected	5,460	
John Amacker	Salesman	10% of local adv. sold	8,600	
John A. Eads	"	same		
Kenneth Evans	"	"		
Joe Spratling	"	"		
Robert Thayer	"	"		
Bob White	"	"		
Larry Wood	"	"		
Jim Coburn	"	"		
Buford Barr	Office Clerk	1.25 per hr. (Part-time)		800
Henry Prowitt	Classified Clerk	1.25 per hr. (part-time)		<u>1,640</u>
			16,500	

The Daily Texan Circulation Salaries

Malcolm J. Fox	Circulation Manager	2460.00 for 9 mos.	2,460	
Clark Santos	Carrier	7.00 per issue	11,160	
Robert Ramey	"	4.00 "		
Bobby Pahery	"	4.00 "		
Don Smith	"	4.00 "		
Cleaburn Zvernemann	"	5.00 "		
James Damon	"	4.50 "		
Richard Milk	"	4.00 "		
Adolfo de la Garza	"	5.00 "		
Taylor Livingston	"	5.00 "		
James Fleming	"	4.00 "		
Richard Dove	"	5.50 "		
John Ovard	"	4.00 "		
James Fleming	"	4.00 "		
Richard Dove	Clerk	3.00 "		
Bronson Schultz	Asst. Circ. Mgr.	10.00 "		
	Inserters (when more than one section of the Texan) Extra part time help	2.00 per thousand inserts		640
				<u>1231</u>
			15,500	

Name	Position	Salary	Budget this year	
Arthur J. Rinn, Jr. James V. Bourland	Superintendent Supt. Asst.	\$ 7,579.00 Annually 3.70 per hr plus time & half over 35 hr wk & 7 hr shift	\$ 7,579.00	
Frank Davenport John T. Guttery Marilyn Long James A. Parten, Jr. Frank Amann	Journeyman Printer " " " "	3.45 (Same) 3.45 " 3.45 " 3.45 " 3.45 "	} 49,921.00	
Robert S. Royer John H. Moses	Cleanup boy Press Foreman	2.00 per issue 3.86 per hr plus time & half over 37 1/2 hrs & 7 1/2 hr shift		
Joe Davenport Mike Moses Henry Davis Bill Petri	Press Journeyman Press Flyboy " Stereographer Foreman	3.36 (same) 1.49 " (2 shifts per wk) 1.49 " (3 shifts per wk) 3.90 per hour plus time & half over 37 1/2 hr wk and 7 1/2 hr shift		
	Extra Stereos	3.3533 for 7 1/2 hr shift		57,500.00

The Daily Texan Supervisory Salaries

William I. McReynolds	Editorial Manager	4,760.00 Annually	4,760.00
Denis Horgan	Edit. Mgr. Asst.	10.00 per issue	1,490.00
Substitute for	Editorial Manager	14.00 per night	126.00
Katie Aston	Secretary	1.10 per hr (part-time)	354.00
Joyce Jane Weedman	Proofreader	8.25 per issue or \$1.50 per hr over 5 1/2 hrs	1,270.00
			<u>8,100.00</u>

Cactus Salaries

Name	Position	Salary	Budget for year
Marguerite Freeman	Supervisor	\$360.00 (11 mos)	\$3260.00
Susan McGinness	Editor	100.00 (10 mos)	1000.00
Lyn Reeder	Assoc. Ed.	75.00 (9 mos)	675.00
	Stuclc Recept. (2)	50.00 wk (9 wks)	
	" " (1)	50.00 wk (8 wks)	1300.00
Judy Downs	Chronology Ed.	100.00 for 9 mos	100.00
	Indexing (extra help)		585.00
			<u>7620.00</u>
Charles Collum	Photograph	250.00 for 4 mos	1000.00
			<u>8620.00</u>

Cactus Adv. Commissions

Mary G. Frazier	Adv. Manager	2% of Adv. Sold	24.00
	Salesman	10% of Adv. Sold	120.00
			<u>144.00</u>

Ranger Editorial Salaries

Mary Weatherspoon	Editor	100.00 7 issues	700.00
Jack Moore	Art Director	42.50 "	297.50
Clint Dare	Managing Editor	42.50 "	297.50
Rosemary Kert	Circulation Mgr.	20.00 "	140.00
Greg Gabbari	Fiction Ed.	20.00 "	140.00
Dennis Dick	Humor Ed.	20.00 "	140.00
Charles Collum	Photographer	15.00 4 issues	60.00
			<u>1775.00</u>

Ranger Circulation Salaries

Various Campus Organ- izations	Campus sales	20% Comm. on sales	500.00
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Ranger Adv. Salaries & Comm.

Mary G. Frazier	Adv. Manager	50.00 7 issues	350.00
		2% Adv. sold	100.00
John Kendrick	Salesman	10% Adv. Sold	
Ronald Forrester	Salesman	10% Adv. Sold	500.00
			<u>950.00</u>

Student Directory Salaries

Mary G. Frazier	Adv. Manager	2% Adv. Sold	130.00
	Salesman	10% Adv. Sold	650.00
			<u>780.00</u>

Composing Room Salaries		418.76	418.00
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Dave Oliphant	Editor	50.00 (2 Issues)	100.00
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TEXAS STUDENT PUBLICATIONS, INC.

ANALYSIS OF TRAVEL EXPENSES

MAR 18 1965

The Daily Texan Editorial Expenses, total of \$5,500.00

All Daily Texan travel expense goes into this account. During 1964-65 it is estimated that about \$1,700.00 will be spent on travel as follows:

(1)	Trip to Lubbock for Southwestern Journalism Congress	\$ 300.00
(2)	Sports coverage	750.00
(3)	Miscellaneous news events	400.00
(4)	Overseas Press Conference, New York	250.00
		<u>\$1700.00</u>

Cactus Editorial Expenses, total of \$1,500.00

Cactus travel allowance under this account is \$400.00 as follows:

(1)	Retreat at Wimberly	\$ 200.00
(2)	Trip to Dallas to visit Taylor Publishing Company (printer of the Cactus)	200.00
		<u>\$ 400.00</u>

General Overhead

Travel, total of \$500.00

This account covers insurance and fuel for TSP vehicle \$ 500.00

Travel to Professional Meetings, total of \$1,200.00

(1)	Associated Collegiate Press Conference in Chicago	\$ 800.00
(2)	Rocky Mountain Press Conference	200.00
(3)	Visits to other Southwestern Campuses	200.00
		<u>\$1200.00</u>