

## MATERIAL SUPPORTING THE AGENDA

Volume XIXc

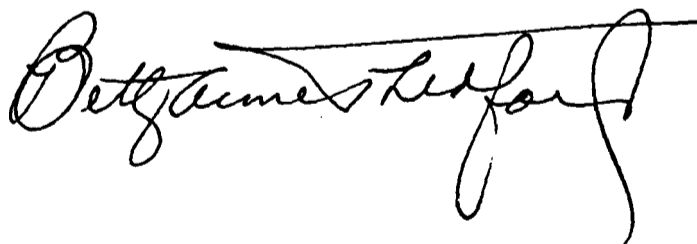
May 1972 - August 1972

This volume contains the Material Supporting the Agenda furnished to each member of the Board of Regents prior to the meetings held on June 9, July 21, and August 11, 1972.

The material is divided according to the Standing Committees and the meetings that were held and is submitted on three different colors, namely:

- (1) white paper - for the documentation of all items that were presented before the deadline date
- (2) blue paper - all items submitted to the Executive Session of the Committee of the Whole and distributed only to the Regents, Chancellor, and Chancellor Emeritus
- (3) yellow paper - emergency items distributed at the meeting.

Material distributed at the meeting as additional documentation is not included in the bound volume, because sometimes there is an unusual amount and other times maybe some people get copies and some do not get copies. If the Secretary were furnished a copy, then that material goes in the appropriate subject folder.



Noon: Health Affairs Council Sign all hotel bills  
4:30 p.m.: Academic Affairs Council Parking 9th + Market Sts.  
Cadeems Rooms

CALENDAR  
BOARD OF REGENTS  
OF  
THE UNIVERSITY OF TEXAS SYSTEM

June 9, 1972

Place: Galveston Medical Branch  
Galveston, Texas

Thursday, June 8, 1972. --

5:00 Meeting of Board for Lease of University Lands  
Midship Room, Holiday Inn

Friday, June 9, 1972, in Moody Medical Library, 3rd Floor. --  
The order of the meetings is set out below:

9:00 a. m. Meeting of the Board  
To Consider Sale of Board of  
Regents of U. T. System  
Permanent University Fund  
Bonds, Series 1972 (\$9,000,000)

System Administration Committee

Academic and Developmental Affairs Committee

Buildings and Grounds Committee

Medical Affairs Committee

Land and Investment Committee

Committee of the Whole

Meeting of the Board

12:00 noon Lunch will be served in the meeting area.

Telephone Numbers

Moody Medical Library, Room 315 765-2222  
President Blocker's Office 765-1902

Hotels:

Holiday Inn 765-5544  
The Flagship 762-8681

Airlines:

Braniff - Galveston 762-9606  
Continental - Galveston 763-4393  
Texas International - Galveston 765-7777  
Houston Metro Airlines - Galveston 524-9121



# 6495

# DEPARTMENTAL REQUISITION

ORIGINAL FOR PURCHASING AGENT  
(VIA OFFICE OF ACCOUNTING)

DEPT. REQ. NO. \_\_\_\_\_

UNIV. ORDER NO. \_\_\_\_\_

DATE August 18, 1972

Printing Division

CONTRACTOR & SHIPPER

Red River at Manor Road

ADDRESS

Austin, Texas

CITY

THE UNIVERSITY OF TEXAS AT AUSTIN

Board of Regents

DEPARTMENT-DESTINATION OF SUPPLIES AND/OR EQUIPMENT

Main Building 212

BUILDING AND ROOM NO.

AUSTIN, TEXAS 78712

ADDRESS

MATERIAL REQUIRED BY August 22, 1972 NOON  
(SHOW DEFINITE DATE)

SUGGESTED SOURCE(S) FOR OPEN MARKET PURCHASES:

DEPARTMENT Board of Regents

ACCT. NO. & TITLE 53-0205-0050 --

Maintenance and Equipment

DELIVERY \_\_\_\_\_ F.O.B. \_\_\_\_\_

AS PER \_\_\_\_\_

DESTINATION OF INVOICE IF DIFFERENT FROM ABOVE

ITEM NO.	ITEM AND DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
	<p>Please bind the accompanying <u>Material Supporting the Agenda</u> for the months of May through August 1972 in black buckram as per the attached sample Volume XIXb.</p> <p>Print the following on the spine in gold:</p> <p>MATERIAL SUPPORTING THE AGENDA } #3 all cope</p> <p>Volume XIXc } #3 e.l.c.</p> <p>May 1972 - August 1972</p>				
	CASH DISCOUNT _____%				
	TOTAL				

*Job #6495*

REQUESTED BY

*Bill June Theford*

FUNDS AVAILABLE

FOR DIRECTOR OF ACCOUNTING

APPROVED

CHAIRMAN OR DEAN

APPROVED

FOR PURCHASING AGENT

This was  
not ~~distributed~~  
until the meeting  
on 8/11/72.

Ba 2

THE UNIVERSITY OF TEXAS SYSTEM

1972-73 BUDGET RECOMMENDATIONS

BUDGET SUMMARIES

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General Operating Budgets

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Office of the Chancellor  
August 1, 1972  
FDG/rt

THE UNIVERSITY OF TEXAS SYSTEM

SUMMARY OF BUDGETED EXPENDITURES - ALL FUNDS  
1972-73 BUDGET

	Total All Funds	Educational and General Funds	Auxiliary Enterprise Funds	Restricted Current Funds	Sponsored Research and Services
System Administration	\$ 1,546,369	\$ 1,546,369	\$ ---	\$ ---	\$ ---
Expenses of Revenue Bearing Property (Available University Fund)	904,757	904,757	---	---	---
U. T. Austin	119,295,299	70,977,000	14,073,800	7,031,999	27,212,500
Academic Development Program	500,000	500,000	---	---	---
Library Research and Development	1,000,000	1,000,000	---	---	---
U. T. El Paso	18,973,188	11,790,478	4,396,623	757,114	2,028,973
U. T. Arlington	18,162,155	14,249,533	3,689,958	222,664	---
U. T. Dallas	6,473,399	3,988,820	53,633	156,100	2,274,846
Dallas Medical School	19,232,055	11,371,651	136,153	1,909,121	5,815,130
U. T. San Antonio	4,592,894	4,592,894	---	---	---
San Antonio Medical School	14,115,298	8,826,664	241,628	359,968	4,687,038
San Antonio Dental School	1,855,071	1,723,475	---	7,000	124,596
Texan Cultures Institute	849,473	793,888	---	55,585	---
U. T. Permian Basin	2,272,855	2,227,883	1,200	---	43,772
Galveston Medical Branch	43,557,968	36,653,980	350,035	1,308,397	5,245,556
Sealy & Smith Foundation Hospitals	5,771,173	---	---	5,771,173	---
Houston Medical School	5,951,623	4,351,848	---	732,697	867,078
Houston Dental Branch	7,646,018	6,338,301	12,000	95,000	1,200,717
M. D. Anderson	36,369,877	26,146,494	1,153,475	1,098,454	7,971,454
Environmental Science Park	153,400	153,400	---	---	---
G.S.B.S.	1,780,429	1,604,246	---	---	176,183
Public Health School	3,824,219	2,273,663	---	341,519	1,209,037
System Nursing School	3,155,318	3,077,575	---	---	77,743
<b>TOTAL - The University of Texas System</b>	<b>\$317,982,838</b>	<b>\$215,092,919</b>	<b>\$ 24,108,505</b>	<b>\$ 19,846,791</b>	<b>\$ 58,934,623</b>

**THE UNIVERSITY OF TEXAS - SYSTEM ADMINISTRATION**  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of 1971-72 with 1972-73**

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>Source of Funds</b>					
1.	Legislative Appropriations from General Revenue Fund	\$ 1,380,892	\$ 1,471,369	\$ 90,477	
2.	Transfer from Available University Fund	75,000	75,000	---	
3.	<b>TOTAL INCOME</b>	<u>\$ 1,455,892</u>	<u>\$ 1,546,369</u>	<u>\$ 90,477</u>	<u>6.2%</u>
<b>Budget</b>					
<b>BOARD OF REGENTS</b>					
4.	Office of the Secretary	\$ 90,128	\$ 93,492	\$ 3,364	3.7%
<b>SYSTEM OFFICES</b>					
5.	Office of the Chancellor	999,084	1,057,630	58,546	5.9
6.	Office of the Comptroller	251,340	260,762	9,422	3.7
7.	System Personnel Office	101,840	109,080	7,240	7.1
8.	W.C.I. Expense Allocation	200	405	205	102.5
9.	Unallocated Account	13,300	25,000	11,700	88.0
10.	Investments, Trusts, and Lands	(A)	(A)		
11.	Law Office of The University of Texas System	(A)	(A)		
12.	Office of Facilities Planning and Construction	(B)	(B)		
13.	Central Medical Applications Office	(B)	(B)		
System Personnel Office -					
14.	W.C.I. Division	(B)	(B)		
15.	U.C.I. Division	(B)	---		
16.	U. T. System Airplane Operation	(B)	(B)		
17.	Cooperative Management Information System Development Project	---	(B)		
18.	Office of Federal Projects	(B)	---		
19.	<b>TOTAL BUDGET</b>	<u>\$ 1,455,892</u>	<u>\$ 1,546,369</u>	<u>\$ 90,477</u>	<u>6.2%</u>

(A) Paid from Expenses of Revenue-Bearing Property, Available University Fund

(B) Paid from Revolving Funds

THE UNIVERSITY OF TEXAS  
AVAILABLE UNIVERSITY FUND  
SUMMARY - ESTIMATED INCOME AND EXPENDITURES  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>DIVISIBLE WITH A. &amp; M. UNIVERSITY</b>					
<u>Income</u>					
1.	Investment Income	\$27,500,000	\$29,500,000	\$ 2,000,000	7.3%
2.	Interest on Daily Balances	40,000	60,000	20,000	50.0
3.	Surface Easements	150,000	150,000	---	---
4.	Mineral Lease Assignment Fees	2,000	2,000	---	---
5.	Exploration Permits	25,000	25,000	---	---
6.	Total Gross Divisible Income	<u>\$27,717,000</u>	<u>\$29,737,000</u>	<u>\$ 2,020,000</u>	7.3
<u>Expenses to be Deducted</u>					
7.	Office of Investments, Trusts, and Lands	\$ 322,608	\$ 352,888	\$ 30,280	9.4
8.	Board for Lease of University Lands	3,840	4,068	228	5.9
9.	Auditing Oil and Gas Production	55,284	59,232	3,948	7.1
10.	University Lands, Geology	182,804	196,116	13,312	7.3
11.	Oil Field Supervision and Geophysical Exploration	46,975	50,112	3,137	6.7
12.	Law Office of The University of Texas System (1/2)	57,840	67,804	9,964	17.2
13.	Unallocated Operating Account	30,000	30,000	---	---
14.	Workmen's Compensation Insurance	500	500	---	---
15.	O.A.S.I. Matching Contribution	15,000	18,000	3,000	20.0
16.	Unemployment Compensation Insurance	---	6,000	6,000	---
17.	Total Divisible Expenses	<u>\$ 714,851</u>	<u>\$ 784,720</u>	<u>\$ 69,869</u>	9.8
18.	Net Divisible Income	\$27,002,149	\$28,952,280	\$ 1,950,131	7.2
19.	Less A. & M.'s Share (1/3)	<u>9,000,716</u>	<u>9,650,760</u>	<u>650,044</u>	7.2
20.	Net University Share	<u>\$18,001,433</u>	<u>\$19,301,520</u>	<u>\$ 1,300,087</u>	7.2
<b>NON-DIVISIBLE:</b>					
<u>Income</u>					
21.	Grazing Lease Rentals	\$ 750,000	\$ 750,000	\$ ---	---
22.	Interest on Daily Balances	160,000	250,000	90,000	56.3
23.	Total Gross Non-Divisible Income	<u>\$ 910,000</u>	<u>\$ 1,000,000</u>	<u>\$ 90,000</u>	9.9%

THE UNIVERSITY OF TEXAS  
AVAILABLE UNIVERSITY FUND  
SUMMARY - ESTIMATED INCOME AND EXPENDITURES (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
NON-DIVISIBLE: (Continued)					
<u>Expenses to be Deducted</u>					
24.	Law Office of The University of Texas System (1/2)	\$ 57,840	\$ 67,804	\$ 9,964	17.2%
25.	University Lands, Surface Leasing	44,195	48,858	4,663	10.6
26.	Workmen's Compensation Insurance	75	75	---	---
27.	O.A.S.I. Matching Contribution	1,500	2,500	1,000	66.7
28.	Unemployment Compensation Insurance	---	800	800	---
29.	Total Non-Divisible Expenses	\$ 103,610	\$ 120,037	\$ 16,427	15.9
30.	Net Non-Divisible Income	\$ 806,390	\$ 879,963	\$ 73,573	9.1
31.	<u>Total Estimated Net Income, University Share</u>	\$18,807,823	\$20,181,483	\$ 1,373,660	7.3
32.	Less Debt Service on Permanent University Fund Bonds (Including paying agent fees)	7,539,481	8,250,429	710,948	9.4
33.	<u>Estimated Net Income Available for Other Purposes</u>	\$11,268,342	\$11,931,054	\$ 662,712	5.9%
TRANSFERS TO:					
<u>System Administration</u>					
34.	For Operating Budget	\$ 75,000	\$ 75,000		
35.	For Airplane Operation	100,000	100,000		
36.	Lease and Rental Expense	---	36,000		
<u>The University of Texas at Austin</u>					
37.	Regular Operating Budget	5,800,000	6,817,509		
38.	For Academic Development Program	500,000	500,000		
39.	For Library Development	1,000,000	1,000,000		
40.	For Major Repair and Rehabilitation Projects	300,000	300,000		
41.	Capital Improvement Allocation	3,000,000	3,000,000		
42.	Total Transfers	\$10,775,000	\$11,828,509		
43.	Excess of Current Income Over Allocations	\$ 493,342	\$ 102,545		
44.	ESTIMATED UNAPPROPRIATED BALANCES, SEPTEMBER 1	290,000	100,000		
45.	ESTIMATED UNAPPROPRIATED BALANCES, AUGUST 31	\$ 783,342	\$ 202,545		

**THE UNIVERSITY OF TEXAS AT AUSTIN**  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
**Comparison of 1971-72 with 1972-73**

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED EDUCATIONAL AND GENERAL INCOME:</b>					
<b>Student Fees, Fines and Charges:</b>					
1.	Tuition	\$ 6,243,000	\$ 6,501,000	\$ 258,000	4.1%
1a.	Less: Proration to Skiles Act				
	Debt Service	460,000	430,000	30,000*	6.5*
1b.	Proration to U.T. System				
	Debt Service	2,975,000	5,225,000	2,250,000	75.6
1c.	Proration to Scholarship Fund (H.B. 43)	265,000	310,000	45,000	17.0
1d.	Net Tuition	2,543,000	536,000	2,007,000*	78.9*
2.	Laboratory Fees	248,000	244,000	4,000*	1.6*
3.	Supplemental Fees - Fine Arts	99,000	101,000	2,000	2.0
4.	Registration and Tuition Penalties	12,000	12,000	---	---
5.	Library Fines	58,000	63,000	5,000	8.6
6.	Laboratory Breakage	30,000	25,000	5,000*	16.7*
7.	Military Uniforms Handling Charge	4,000	3,000	1,000*	25.0*
8.	Other Fees and Forfeits	2,000	5,000	3,000	150.0
9.	Extension Teaching - Fees	508,882	568,233	59,351	11.7
10.	Correspondence Teaching - Fees	114,294	110,000	4,294*	3.8*
11.	Industrial and Business Training Bureau	124,064	114,000	10,064*	8.1*
12.	Pharmacy Extension	800	800	---	---
13.	Sub-total	<u>3,744,040</u>	<u>1,782,033</u>	<u>1,962,007*</u>	52.4*
<b>Public Appropriations:</b>					
<b>Federal Government</b>					
14.	Veterans Administration - Allowance for Monthly Reports	10,000	12,000	2,000	20.0
15.	Overhead Allowance on Sponsored Projects	1,900,000	2,300,000	400,000	21.1
16.	Reimbursement from Texas Education Agency	145,891	141,000	4,891*	3.4*
17.	Sub-total	<u>2,055,891</u>	<u>2,453,000</u>	<u>397,109</u>	19.3
<b>Sales and Services:</b>					
18.	Measurement and Evaluation Center - Fees	2,000	2,000	---	---
19.	Teacher Placement Service - Fees	4,500	3,000	1,500*	33.3*
20.	Bureau of Public School Service - Bulletin Sales	41,065	41,315	250	0.6
21.	Credit for Sales - Net Less Transfers	275,000	100,000	175,000*	63.6*
22.	Sub-total	<u>322,565</u>	<u>146,315</u>	<u>176,250*</u>	54.6*



THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED EDUCATIONAL AND GENERAL INCOME (Continued):</b>					
Other Sources					
23.	Interest on General Funds Time Deposits	\$ 150,000	\$ 150,000	\$ ---	---%
24.	Overhead Allowance on Other Sponsored Projects	200,000	250,000	50,000	25.0
25.	Computation Center	50,000	---	50,000*	100.0*
26.	Sale of Scrap and Other Miscellaneous Items	15,000	15,000	---	---
27.	Other Miscellaneous Income	25,000	25,000	---	---
28.	Sub-total	<u>440,000</u>	<u>440,000</u>	<u>---</u>	<u>---</u>
29.	TOTAL ESTIMATED EDUCATIONAL AND GENERAL INCOME	6,562,496	4,821,348	1,741,148*	26.5*
30.	GENERAL REVENUE APPROPRIATION	54,230,153	57,985,401	3,755,248	6.9
TRANSFERS FROM AVAILABLE UNIVERSITY FUND					
31.	For Instructional and Other Educational Services, Repairs, Organized Research, and Physical Plant Operation and Maintenance	5,800,000	6,817,509	1,017,509	17.5
32.	For Academic Development Program	500,000	500,000	---	---
33.	For Library Research and Development Program	<u>1,000,000</u>	<u>1,000,000</u>	<u>---</u>	<u>---</u>
34.	SUB-TOTAL	68,092,649	71,124,258	3,031,609	4.5
35.	Reserve for 1972-73 Faculty Salaries	<u>500,000*</u>	<u>500,000</u>	<u>1,000,000</u>	---
36.	TOTAL ESTIMATED INCOME, INCLUDING TRANSFERS	<u>\$67,592,649</u>	<u>\$71,624,258</u>	<u>\$ 4,031,609</u>	6.0%

THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES BY FUNCTION:</b>					
Elements of Institutional Cost					
37.	General Administration	\$ 4,838,470	\$ 5,297,845	\$ 459,375	9.5%
38.	General Institutional Expense	1,580,118	1,869,715	289,597	18.3
Resident Instruction					
39.	Faculty Salaries	29,555,990	30,671,840	1,115,850	3.8
40.	Departmental Operating Costs	6,797,741	7,135,555	337,814	5.0
41.	Instructional Administration	1,953,118	2,116,504	163,386	8.4
Organized Activities					
42.	Communication Center	419,956	434,778	14,822	3.5
43.	LBJ School of Public Affairs	383,428	482,064	98,636	25.7
44.	Sub-total	<u>39,110,233</u>	<u>40,840,741</u>	<u>1,730,508</u>	4.4
45.	Library	3,435,733	4,010,478	574,745	16.7
46.	Organized Research	4,326,323	4,734,511	408,188	9.4
47.	Division of Extension	1,171,751	1,243,619	71,868	6.1
Physical Plant Operation and Maintenance					
48.	Administration and General Services	2,217,127	2,256,239	39,112	1.8
49.	Building Maintenance	2,509,138	2,689,347	180,209	7.2
50.	Custodial Service	2,223,470	2,502,429	278,959	12.5
51.	Grounds Maintenance	428,860	487,815	58,955	13.7
52.	Utilities	<u>3,959,500</u>	<u>4,150,922</u>	<u>191,422</u>	4.8
53.	Sub-total	<u>11,338,095</u>	<u>12,086,752</u>	<u>748,657</u>	6.6
Special Items					
54.	Fellowships and Scholarships	292,000	292,000	---	---
55.	LBJ Fellowships and Public Administration Internships	205,000	205,000	---	---
56.	Transfer to University of Texas Press	218,680	227,151	8,471	3.9
57.	Texas Memorial Museum	<u>160,597</u>	<u>169,188</u>	<u>8,591</u>	5.3
58.	Sub-total	<u>876,277</u>	<u>893,339</u>	<u>17,062</u>	1.9
59.	Total Regular Operating Budget	66,677,000	70,977,000	4,300,000	6.4
60.	Academic Development Program	500,000	500,000	---	---
61.	Library Research and Development	<u>1,000,000</u>	<u>1,000,000</u>	<u>---</u>	<u>---</u>
62.	TOTAL BUDGET	68,177,000	72,477,000	<u>\$ 4,300,000</u>	<u>6.3%</u>
63.	EXCESS OF BUDGET OVER ESTIMATED INCOME	584,351*	852,742*		
64.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>800,000</u>	<u>985,000</u>		
65.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 215,649</u>	<u>\$ 132,258</u>		

\*Deduct

THE UNIVERSITY OF TEXAS AT EL PASO  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<b>Student Fees, Fines and Charges</b>					
1.	Tuition	\$ 1,978,296	\$ 1,663,937	\$ 314,359*	15.9*
2.	Less: Skiles Act Fees	132,562	118,485	14,077*	10.6*
3.	Tuition Scholarship Funds	---	77,638	77,638	---
4.	Tuition Revenue Bonds Debt	---	1,000,000	1,000,000	---
5.	Net Tuition	\$ 1,845,734	\$ 467,814	\$ 1,377,920*	74.7*
6.	Laboratory Fees	93,581	71,773	21,808*	23.3*
7.	Fine Arts Fees	24,724	17,042	7,682*	31.1*
8.	Diploma Fees	10,167	9,312	855*	8.4*
9.	Other Fines and Charges	25,879	23,890	1,989*	7.7*
10.	Total Student Fees, Fines and Charges	<u>2,000,085</u>	<u>589,831</u>	<u>1,410,254*</u>	70.5*
<b>Public Appropriations</b>					
11.	Student Fees	115,301	150,539	35,238	30.6
12.	Overhead Allowances on Research and Service Contracts and Grants, etc.	99,607	160,565	60,958	61.2
13.	Total Public Appropriations	<u>214,908</u>	<u>311,104</u>	<u>96,196</u>	44.8
<b>Other Sources</b>					
14.	Transcript Fees	22,644	20,272	2,372*	10.5*
15.	Extension Service Fees	48,928	50,868	1,940	4.0
16.	Miscellaneous	24,069	46,619	22,550	93.7
17.	Total Other Sources	<u>95,641</u>	<u>117,759</u>	<u>22,118</u>	23.1
18.	Sub-total - Other Educational and General Income	2,310,634	1,018,694	1,291,940*	55.9*
19.	General Revenue Appropriation	<u>9,282,884</u>	<u>10,779,474</u>	<u>1,496,590</u>	16.1
20.	TOTAL ESTIMATED INCOME	<u>\$11,593,518</u>	<u>\$11,798,168</u>	<u>\$ 204,650</u>	1.8%

THE UNIVERSITY OF TEXAS AT EL PASO  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES:</b>					
21.	General Administration	\$ 1,013,536	\$ 1,114,461	\$ 100,925	10.0%
22.	General Institutional Expense	244,944	248,045	3,101	1.3
Resident Instruction:					
23.	Faculty Salaries	6,272,699	6,536,708	264,009	4.2
24.	Departmental Operating Expense	939,354	918,402	20,952*	2.2*
25.	Instructional Administration	176,377	166,845	9,532*	5.4*
26.	Sub-total	<u>7,388,430</u>	<u>7,621,955</u>	<u>233,525</u>	3.2
27.	Library	680,795	701,555	20,760	3.0
28.	Organized Research	94,419	94,731	312	0.3
29.	Extension and Public Service	48,928	55,300	6,372	13.0
Physical Plant Operations:					
30.	General Services	104,314	106,964	2,650	2.5
31.	Campus Security	46,170	198,405	152,235	329.7
32.	Building Maintenance	234,848	229,222	5,626*	2.4*
33.	Custodial Services	272,906	287,696	14,790	5.4
34.	Grounds Maintenance	91,420	92,968	1,548	1.7
35.	Utilities	658,898	794,488	135,590	20.6
36.	Sub-total	<u>1,408,556</u>	<u>1,709,743</u>	<u>301,187</u>	21.4
Special Items:					
37.	Tuition Scholarships	6,000	6,000	---	---
38.	Museum	22,039	22,806	767	3.5
39.	Scholarships to Juarez High School Graduates	4,000	4,000	---	---
40.	Inter-American Institute	15,000	15,648	648	4.3
41.	Computer Training and Development	179,920	196,234	16,314	9.1
42.	Departmental Equipment	174,700	---	174,700*	100.0*
43.	Sub-total	<u>401,659</u>	<u>244,688</u>	<u>156,971*</u>	39.1*
44.	Repairs and Rehabilitation of Facilities	<u>159,500</u>	---	<u>159,500*</u>	100.0*
45.	TOTAL BUDGET	11,440,767	11,790,478	<u>\$ 349,711</u>	<u>3.1%</u>
46.	EXCESS OF ESTIMATED INCOME OVER BUDGET	152,751	7,690		
47.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	---	---		
48.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 152,751</u>	<u>\$ 7,690</u>		

\*Deduct

THE UNIVERSITY OF TEXAS AT ARLINGTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<b>Student Fees, Fines and Charges:</b>					
1.	Tuition	\$ 1,768,821	\$ 1,842,100	\$ 73,279	4.1%
2.	Less: Skiles Act Fees	145,000	138,000	7,000*	4.8*
3.	Scholarship Funds	---	98,000	98,000	---
4.	Tuition Revenue Bonds	---	1,000,000	1,000,000	---
5.	Net Tuition	1,623,821	606,100	1,017,721*	62.7*
6.	Laboratory Fees	68,000	66,000	2,000*	2.9*
7.	Music Fees	5,500	6,200	700	12.7
8.	Miscellaneous Student Fees	10,600	12,000	1,400	13.2
9.	Library Fines	9,600	18,000	8,400	87.5
10.	Total Student Fees	<u>\$ 1,717,521</u>	<u>\$ 708,300</u>	<u>\$ 1,009,221*</u>	58.8*
<b>Sales and Services</b>					
Administration and General					
11.	Faculty Post Office	1,565	1,832	267	17.1
Instructional Departments					
12.	Chemistry	2,800	2,800	---	---
<b>Other Sources</b>					
13.	Interest	20,000	39,000	19,000	95.0
14.	Overhead Sponsored Research Projects	20,000	40,000	20,000	100.0
15.	Miscellaneous Items	4,900	6,000	1,100	22.4
16.	Net - Educational and General Income	1,766,786	797,932	968,854*	54.8*
17.	General Revenue Appropriation	<u>11,560,893</u>	<u>12,890,955</u>	<u>1,330,062</u>	11.5
18.	TOTAL ESTIMATED INCOME	<u>\$13,327,679</u>	<u>\$13,688,887</u>	<u>\$ 361,208</u>	2.7%

THE UNIVERSITY OF TEXAS AT ARLINGTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES:</b>					
19.	General Administration	\$ 1,103,245	\$ 1,185,402	\$ 82,157	7.4%
20.	General Institutional Expense	209,215	234,919	25,704	12.3
Resident Instruction					
21.	Faculty Salaries	7,407,949	7,605,182	197,233	2.7
22.	Departmental Operating Expense	1,480,309	1,566,423	86,114	5.8
23.	Instructional Administration	240,203	284,745	44,542	18.5
24.	Sub-total	<u>9,128,461</u>	<u>9,456,350</u>	<u>327,889</u>	3.6
Library					
25.	Books, Periodicals and Bindings	243,407	236,459	6,948*	2.9*
26.	Library Other	502,184	538,516	36,332	7.2
27.	Sub-total	<u>745,591</u>	<u>774,975</u>	<u>29,384</u>	3.9
28.	Organized Research	117,612	167,612	50,000	42.5
Physical Plant Operation					
29.	General Services	125,468	130,692	5,224	4.2
30.	Campus Security	72,156	158,430	86,274	119.6
31.	Building Maintenance	316,520	347,520	31,000	9.8
32.	Custodial Services	481,274	540,668	59,394	12.3
33.	Grounds Maintenance	128,632	146,148	17,516	13.6
34.	Utilities	510,965	539,108	28,143	5.5
35.	Unallocated	1,624	2,610	986	60.7
36.	Sub-total	<u>1,636,639</u>	<u>1,865,176</u>	<u>228,537</u>	14.0
Special Items					
37.	Tuition Scholarships	7,500	7,500	---	---
38.	School of Social Work	200,000	204,219	4,219	2.1
39.	Institute of Urban Studies	150,000	153,380	3,380	2.3
40.	Graduate Development Program	200,000	200,000	---	---
41.	Sub-total	<u>557,500</u>	<u>565,099</u>	<u>7,599</u>	1.4
42.	Repair and Rehabilitation of Facilities	54,157	---	54,157*	
43.	TOTAL BUDGET	13,552,420	14,249,533	<u>\$ 697,113</u>	<u>5.1%</u>
44.	EXCESS OF BUDGET OVER ESTIMATED INCOME	224,741*	560,646*		
45.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	543,680	620,000		
46.	Reserve for 1972-73 Operating Budget	<u>225,000*</u>	<u>225,000</u>		
47.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 93,939</u>	<u>\$ 284,354</u>		

\*Deduct

THE UNIVERSITY OF TEXAS AT DALLAS  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	Student Tuition and Fees	\$ 7,828	\$ 14,750	\$ 6,922	88.4%
2.	Overhead Allowance on Contracts and Grants	900,000	1,000,000	100,000	11.1
3.	Miscellaneous Income	9,000	2,000	7,000*	77.8*
4.	Sub-total, Educational and General Income	916,828	1,016,750	99,922	10.9
5.	General Revenue Appropriation	2,000,000	2,488,903	488,903	24.4
6.	<b>TOTAL ESTIMATED INCOME</b>	<b>\$ 2,916,828</b>	<b>\$ 3,505,653</b>	<b>\$ 588,825</b>	<b>20.2%</b>
<b>BUDGETED EXPENDITURES:</b>					
7.	General Administration	\$ 570,934	\$ 764,635	\$ 193,701	
8.	General Institutional Expense	187,664	330,294	142,630	
	Resident Instruction				
9.	Faculty Salaries	492,666	844,339	351,673	
10.	Departmental Operating Expense	21,200	194,949	173,749	
11.	Instructional Administration	---	96,374	96,374	
	Subtotal	\$ 513,866	\$ 1,135,662	\$ 621,796	
12.	Instructional and Research Administration	316,845	---	316,845*	
13.	Library	125,864	428,476	302,612	
14.	Organized Research	421,658	864,075	442,417	
15.	Physical Plant Operation	308,212	420,678	112,466	
16.	Special Items	151,500	45,000	106,500*	
17.	Institutional Development	320,285	---	320,285*	
18.	<b>TOTAL BUDGET</b>	<b>\$ 2,916,828</b>	<b>\$ 3,988,820</b>	<b>\$ 1,071,922</b>	<b>36.8%</b>
19.	EXCESS OF INCOME OVER BUDGET	---	483,167*		
20.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	68,585	542,500		
21.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	\$ 68,585	\$ 59,333		

\*Deduct

THE UNIVERSITY OF TEXAS  
SOUTHWESTERN MEDICAL SCHOOL AT DALLAS  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<b>Student Fees:</b>					
1.	Tuition	\$ 149,500	\$ 149,500	\$ ---	---%
2.	Postgraduate Registration and Tuition Fees	7,000	7,000	---	---
3.	Laboratory Fees	12,000	12,000	---	---
4.	Graduation Fees	3,000	3,000	---	---
5.	Sub-total	<u>171,500</u>	<u>171,500</u>	<u>---</u>	<u>---</u>
6.	School of Allied Health Professions	12,400	12,400	---	---
<b>Public Appropriations:</b>					
From Federal Government					
7.	Overhead Allowances on Contracts and Grants	550,000	560,200	10,200	1.9
<b>Other Sources:</b>					
8.	Interest on General Funds Time Deposits	45,000	45,000	---	---
9.	Vending Machine Sales	5,000	5,000	---	---
10.	Medical Art	3,600	3,600	---	---
11.	Miscellaneous Income	7,500	2,500	5,000*	66.7*
12.	Sub-total	<u>61,100</u>	<u>56,100</u>	<u>5,000*</u>	<u>8.1*</u>
13.	Total Educational and General Income	795,000	800,200	5,200	0.7
14.	General Revenue Appropriation	<u>8,606,108</u>	<u>10,301,451</u>	<u>1,695,343</u>	19.7
15.	TOTAL ESTIMATED INCOME	<u>\$ 9,401,108</u>	<u>\$11,101,651</u>	<u>\$ 1,700,543</u>	18.1



THE UNIVERSITY OF TEXAS  
 SOUTHWESTERN MEDICAL SCHOOL AT DALLAS  
 SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
 Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES:</b>					
16.	General Administration	\$ 1,062,126	\$ 1,174,296	\$ 112,170	10.6%
17.	General Institutional Expense	432,537	533,275	100,738	23.3
Resident Instruction					
18.	Instructional Salaries	4,913,823	5,603,907	690,084	14.0
19.	Departmental Operating Expense	312,377	303,202	9,175*	2.9*
20.	Organized Activities	309,424	313,394	3,970	1.3
21.	Merit Scholarships	6,000	6,000	---	---
22.	Sub-total	<u>5,541,624</u>	<u>6,226,503</u>	<u>684,879</u>	<u>12.4</u>
23.	School of Allied Health Professions	355,238	382,220	26,982	7.6
24.	Library	337,772	345,590	7,818	2.3
25.	Organized Research Projects	54,100	54,100	---	---
26.	Extension	41,048	43,500	2,452	6.0
27.	Physical Plant Operation	1,759,988	2,526,589	766,601	43.6
28.	Kidney Transplantation Unit	<u>83,370</u>	<u>85,578</u>	<u>2,208</u>	<u>2.6</u>
29.	TOTAL BUDGET	9,667,803	11,371,651	<u>\$ 1,703,848</u>	<u>17.6%</u>
30.	EXCESS OF BUDGET OVER ESTIMATED INCOME	266,695*	270,000*		
31.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	621,000	84,305		
32.	Reserve for 1972-73 Operating Budget	<u>270,000*</u>	<u>270,000</u>		
33.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 84,305</u>	<u>\$ 84,305</u>		

\*Deduct

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	General Revenue Appropriation	\$ 1,667,775	\$ 4,592,894	\$ 2,925,119	175.4%
2.	TOTAL ESTIMATED INCOME	<u>\$ 1,667,775</u>	<u>\$ 4,592,894</u>	<u>\$ 2,925,119</u>	<u>175.4%</u>
<b>BUDGETED EXPENDITURES:</b>					
3.	General Administration	\$ 303,636	\$ 700,000	\$ 396,364	
4.	General Institutional Expense	135,800	195,000	59,200	
Resident Instruction					
5.	Faculty Salaries	106,280	806,444	700,164	
6.	Departmental Operating Expense	41,844	530,291	488,447	
7.	Instructional Administration	<u>232,740</u>	<u>244,288</u>	<u>11,548</u>	
8.	Sub-total	<u>380,864</u>	<u>1,581,023</u>	<u>1,200,159</u>	
9.	Library	641,780	1,245,851	604,071	
10.	Physical Plant Operations	33,101	388,152	355,051	
Special Items					
11.	Unallocated	172,594	343,000	170,406	
12.	Space Rental	<u>---</u>	<u>139,868</u>	<u>139,868</u>	
13.	TOTAL BUDGETED EXPENDITURES	<u>\$ 1,667,775</u>	<u>\$ 4,592,894</u>	<u>\$ 2,925,119</u>	<u>175.4%</u>

THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<b>Student Fees:</b>					
1.	Tuition and Fees	\$ 151,000	\$ 153,100	\$ 2,100	1.4%
2.	Federal Government - Overhead Allowances	200,000	250,000	50,000	25.0
3.	Interest on Time Deposits	20,000	20,000	---	---
4.	Miscellaneous Income	1,500	5,000	3,500	233.3
5.	Interagency Contracts	50,000	71,000	21,000	42.0
6.	Total Educational and General Income	422,500	499,100	76,600	18.1
7.	General Revenue Appropriation	7,558,057	7,957,622	399,565	5.3
8.	TOTAL ESTIMATED INCOME	\$ 7,980,557	\$ 8,456,722	\$ 476,165	6.0%
<b>BUDGETED EXPENDITURES:</b>					
9.	General Administration	\$ 622,320	\$ 695,836	\$ 73,516	11.8%
10.	General Institutional Expense	304,360	290,992	13,368*	4.4*
11.	Instructional Salaries	4,520,545	4,957,634	437,089	9.7
12.	Departmental Operating Expense	584,500	578,570	5,930*	1.5*
13.	Organized Activities	575,189	591,089	15,900	2.8
14.	Library	335,771	346,667	10,896	3.2
15.	Organized Research	20,000	20,000	---	---
16.	Extension - Postgraduate Program	---	21,000	21,000	---
17.	Physical Plant Operation	1,162,852	1,318,876	156,024	13.4
18.	Merit Scholarships	6,000	6,000	---	---
19.	TOTAL BUDGET	8,131,537	8,826,664	\$ 695,127	8.5%
20.	EXCESS OF BUDGET OVER ESTIMATED INCOME	150,980*	369,942*		
21.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	350,000	525,000		
22.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	\$ 199,020	\$ 155,058		

\*Deduct

THE UNIVERSITY OF TEXAS DENTAL SCHOOL AT SAN ANTONIO  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	Student Tuition and Laboratory Fees	\$ 10,080	\$ 19,592	\$ 9,512	94.4%
2.	Overhead on Government Contracts	---	2,500	2,500	---
3.	Out-Patient Clinic Income	---	9,000	9,000	---
4.	Miscellaneous Income	---	100	100	---
5.	Sub-total	10,080	31,192	21,112	209.4
6.	General Revenue Appropriation	1,416,744	1,381,270	35,474*	2.5*
7.	TOTAL ESTIMATED INCOME	<u>\$ 1,426,824</u>	<u>\$ 1,412,462</u>	<u>\$ 14,362*</u>	<u>1.0*</u>
<b>BUDGETED EXPENDITURES:</b>					
8.	General Administration	\$ 148,760	\$ 159,504	\$ 10,744	7.2%
9.	General Institutional Expense	42,340	48,076	5,736	13.5
10.	Instructional Salaries	728,452	959,862	231,410	31.8
11.	Departmental Operating Expense	192,794	274,290	81,496	42.2
12.	Organized Activities	45,458	72,382	26,924	59.2
13.	Merit Scholarships	1,200	1,200	---	---
14.	Library	68,000	38,108	29,892*	44.0*
15.	Physical Plant Operation	53,604	54,372	768	1.4
16.	Out-Patient Clinic	146,216	115,681	30,535*	20.9*
17.	TOTAL BUDGET	<u>\$ 1,426,824</u>	<u>\$ 1,723,475</u>	<u>\$ 296,651</u>	<u>20.8%</u>
18.	EXCESS OF ESTIMATED INCOME OVER BUDGET		311,013*		
19.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1		<u>450,000</u>		
20.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31		<u>\$ 138,987</u>		

\*Deduct

THE UNIVERSITY OF TEXAS  
 INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO  
 SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
 Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	Legislative Appropriation from General Revenue	\$ 720,412	\$ 755,425	\$ 35,013	4.9%
2.	Other Income	<u>500</u>	<u>2,000</u>	<u>1,500</u>	300.0
3.	TOTAL ESTIMATED INCOME	<u>\$ 720,912</u>	<u>\$ 757,425</u>	<u>\$ 36,513</u>	5.1%
<b>BUDGETED EXPENDITURES:</b>					
4.	Administration and General Services	\$ 106,758	\$ 118,679	\$ 11,921	11.2%
5.	Records	23,758	23,294	464*	2.0*
6.	Research	111,365	116,423	5,058	4.5
7.	Exhibits, Fabrication and Operation	259,627	265,472	5,845	2.3
8.	Physical Plant	235,345	255,020	19,675	8.4
9.	Unallocated Operating Account	<u>14,059</u>	<u>15,000</u>	<u>941</u>	6.7
10.	TOTAL BUDGET	<u>750,912</u>	<u>793,888</u>	<u>\$ 42,976</u>	<u>5.7%</u>
11.	EXCESS OF BUDGET OVER ESTIMATED INCOME	30,000*	36,463*		
12.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>30,000</u>	<u>36,463</u>		
13.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ -0-</u>	<u>\$ -0-</u>		

\*Deduct

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	General Revenue Appropriation	\$ 1,600,000	\$ 2,227,883	\$ 627,883	39.2%
2.	TOTAL ESTIMATED INCOME	<u>\$ 1,600,000</u>	<u>\$ 2,227,883</u>	<u>\$ 627,883</u>	<u>39.2%</u>
<b>BUDGETED EXPENDITURES:</b>					
3.	General Administration	\$ 286,704	\$ 399,545	\$ 112,841	
4.	General Institutional Expense	220,007	292,399	72,392	
Resident Instruction:					
5.	Faculty Salaries	---	403,634	403,634	
6.	Departmental Operating Expense	---	18,067	18,067	
7.	Instructional Administration	<u>100,318</u>	<u>260,582</u>	<u>160,264</u>	
8.	Subtotal	<u>100,318</u>	<u>682,283</u>	<u>581,965</u>	
9.	Learning Resources Center (Library)	866,091	260,682	605,409*	
10.	Physical Plant Operation	56,484	183,048	126,564	
Special Items:					
11.	Space Rental	---	38,602	38,602	
12.	Instructional Media Services	3,400	203,568	200,168	
13.	Computer Services	<u>66,996</u>	<u>167,756</u>	<u>100,760</u>	
14.	TOTAL BUDGET	<u>\$ 1,600,000</u>	<u>\$ 2,227,883</u>	<u>\$ 627,883</u>	<u>39.2%</u>

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<u>Local Income</u>					
Educational Units:					
Registration Fees					
1.	Medical Students	\$ 200,000	\$ 200,000	\$ ---	---%
2.	Extension and Postgraduate	29,500	29,500	---	---
3.	Allied Health Sciences	20,000	20,000	---	---
4.	Graduate Students	9,000	9,000	---	---
Other Student Fees					
5.	Graduation Fees	6,000	6,000	---	---
6.	Laboratory Fees	18,000	22,000	4,000	22.2
7.	Breakage, Fines and Forfeits	1,500	1,500	---	---
Federal Government					
8.	Post Office Contract	7,200	7,200	---	---
9.	Overhead Allowance on Contracts and Grants	513,197	650,000	136,803	26.7
10.	Interagency Contract - Houston Medical School	80,000	---	80,000*	100.0*
Miscellaneous					
11.	Interest on Time Deposits	160,000	185,000	25,000	15.6
12.	Other	<u>20,000</u>	<u>20,000</u>	<u>---</u>	<u>---</u>
13.	Total Income from Educational Units	1,064,397	1,150,200	85,803	8.1
14.	Income from Patients	<u>10,400,000</u>	<u>11,400,000</u>	<u>1,000,000</u>	9.6
15.	Total Local Income	11,464,397	12,550,200	1,085,803	9.5
16.	General Revenue Appropriation	<u>21,673,324</u>	<u>23,608,879</u>	<u>1,935,555</u>	8.9
17.	TOTAL ESTIMATED INCOME	<u>\$33,137,721</u>	<u>\$36,159,079</u>	<u>\$ 3,021,358</u>	9.1%

**THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73**

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES:</b>					
<u>Educational Units</u>					
18.	General Administration	\$ 772,027	\$ 878,407	\$ 106,380	13.8%
19.	General Institutional Expense	425,204	451,069	25,865	6.1
Resident Instruction:					
20.	Instructional Salaries	6,395,261	6,631,699	236,438	3.7
21.	Departmental Operating Expense	467,991	410,665	57,326*	12.2*
22.	Merit Scholarships	9,600	9,600	---	---
23.	Organized Activities	404,573	426,043	21,470	5.3
24.	Medically Related Degree Programs	427,296	502,678	75,382	17.6
25.	Special Equipment	200,000	---	200,000*	100.0*
26.	Sub-total	<u>7,904,721</u>	<u>7,980,685</u>	<u>75,964</u>	1.0
27.	Marine Biomedical Institute and Tektite Project	784,880	1,134,880	350,000	44.6
28.	Library	384,278	406,096	21,818	5.7
29.	Extension	27,201	27,381	180	0.7
30.	Physical Plant Operation	<u>928,035</u>	<u>1,034,349</u>	<u>106,314</u>	11.5
31.	Total Educational Units	<u>11,226,346</u>	<u>11,912,867</u>	<u>686,521</u>	6.1
<u>Hospital Units</u>					
32.	Medical Branch Hospitals: John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children	21,174,950	23,444,950	2,270,000	10.7
33.	Chronic Home Dialysis Center	436,610	596,163	159,553	36.5
34.	Hospital Equipment Fund	300,000	300,000	---	---
35.	For the diagnosis, care, and treatment of mentally ill children in this State, and for the training of medical personnel for the competent care of such patients	<u>400,000</u>	<u>400,000</u>	<u>---</u>	<u>---</u>
36.	Total Hospital Units	<u>22,311,560</u>	<u>24,741,113</u>	<u>2,429,553</u>	10.9
37.	TOTAL BUDGET	33,537,906	36,653,980	<u>\$ 3,116,074</u>	<u>9.3%</u>
38.	EXCESS OF BUDGET OVER ESTIMATED INCOME	400,185*	494,901*		
39.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	1,078,416	409,477		
40.	Reserve for 1972-73 Budget	<u>400,000*</u>	<u>400,000</u>		
41.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 278,231</u>	<u>\$ 314,576</u>		

\*Deduct



THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<u>Local Income</u>					
1.	Tuition and Fees	\$ 17,075	\$ 52,560	\$ 35,485	207.8%
2.	Overhead Allowance on Contracts	---	100,000	100,000	---
3.	General Revenue Appropriation	<u>2,649,823</u>	<u>3,731,733</u>	<u>1,081,910</u>	40.8
4.	TOTAL ESTIMATED INCOME	<u>\$ 2,666,898</u>	<u>\$ 3,884,293</u>	<u>\$ 1,217,395</u>	45.6%
<b>BUDGETED EXPENDITURES:</b>					
5.	General Administration	\$ 422,858	\$ 516,114	\$ 93,256	22.1%
6.	General Institutional Expense	553,100	679,069	125,969	22.8
Resident Instruction:					
7.	Instructional Salaries	1,349,951	2,379,847	1,029,896	76.3
8.	Departmental Operating Expense	522,179	415,404	106,775*	20.4*
9.	Community Health Sciences Manpower	34,768	33,224	1,544*	4.4*
10.	Organized Activities Related to Instruction	6,084	19,684	13,600	223.5
11.	Merit Scholarships	600	1,200	600	100.0
12.	Library	110,747	155,135	44,388	40.1
13.	Organized Research	10,000	10,000	---	---
14.	Physical Plant Operation and Maintenance	<u>138,211</u>	<u>142,171</u>	<u>3,960</u>	2.9
15.	TOTAL BUDGET	<u>\$ 3,148,498</u>	<u>\$ 4,351,848</u>	<u>\$ 1,203,350</u>	<u>38.2%</u>
16.	EXCESS OF BUDGET OVER ESTIMATED INCOME	481,600*	467,555*		
17.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>715,000</u>	<u>675,000</u>		
18.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 233,400</u>	<u>\$ 207,445</u>		

\*Deduct

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
<b>Student Tuition and Fees</b>					
1.	Dental Students	\$ 137,000	\$ 144,200	\$ 7,200	5.3%
2.	Dental Hygiene Students	8,300	9,300	1,000	12.0
3.	Dental Assistants Students	---	1,000	1,000	---
4.	Postgraduate School of Dentistry	8,500	8,500	---	---
5.	Laboratory Fees	15,300	22,000	6,700	43.8
6.	Commencement Fees	4,500	4,500	---	---
7.	Subtotal	<u>173,600</u>	<u>189,500</u>	<u>15,900</u>	<u>9.2</u>
<b>PUBLIC APPROPRIATIONS:</b>					
8.	Overhead Allowances on Federal Contracts and Grants	120,000	120,000	---	---
<b>OTHER SOURCES:</b>					
9.	Interest on Time Deposits	25,000	25,000	---	---
10.	Commission on Vending Machines	5,000	5,000	---	---
11.	Miscellaneous Income	<u>10,000</u>	<u>5,500</u>	<u>4,500*</u>	<u>45.0*</u>
12.	Subtotal	<u>40,000</u>	<u>35,500</u>	<u>4,500*</u>	<u>11.3*</u>
<b>CLINIC OPERATION:</b>					
13.	Out-patient Division	<u>220,000</u>	<u>220,000</u>	<u>---</u>	<u>---</u>
14.	TOTAL EDUCATIONAL AND GENERAL INCOME	553,600	565,000	11,400	2.1
15.	GENERAL REVENUE APPROPRIATION	<u>5,220,315</u>	<u>5,417,643</u>	<u>197,328</u>	<u>3.8</u>
16.	TOTAL ESTIMATED INCOME	<u>\$ 5,773,915</u>	<u>\$ 5,982,643</u>	<u>\$ 208,728</u>	<u>3.6%</u>

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET (Continued)  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>BUDGETED EXPENDITURES:</b>					
17.	General Administration	\$ 381,614	\$ 397,366	\$ 15,752	4.1%
18.	General Institutional Expense	267,378	287,406	20,028	7.5
Resident Instruction:					
19.	Instructional Salaries	3,218,387	3,395,285	176,898	5.5
20.	Departmental Operating Expense	333,600	313,950	19,650*	5.9*
21.	Subtotal	<u>3,551,987</u>	<u>3,709,235</u>	<u>157,248</u>	4.4
22.	Library	68,688	81,368	12,680	18.5
23.	Vivarium	89,128	92,984	3,856	4.3
24.	Extension	35,280	38,236	2,956	8.4
25.	Physical Plant Operation and Maintenance	549,693	579,352	29,659	5.4
26.	Other General Services	306,728	315,076	8,348	2.7
27.	Clinic Operation	413,728	499,470	85,742	20.7
28.	Dental Science Institute	328,028	331,808	3,780	1.2
29.	Unallocated Accounts	51,000	---	51,000*	100.0*
30.	Merit Scholarships	<u>6,000</u>	<u>6,000</u>	<u>---</u>	<u>---</u>
31.	TOTAL BUDGET	<u>6,049,252</u>	<u>6,338,301</u>	<u>289,049</u>	<u>4.8%</u>
32.	EXCESS OF BUDGET OVER ESTIMATED INCOME	275,337*	355,658*		
33.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>300,000</u>	<u>400,000</u>		
34.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 24,663</u>	<u>\$ 44,342</u>		

\*Deduct

THE UNIVERSITY OF TEXAS  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	Income from Patients	\$ 7,600,000	\$ 8,350,000	\$ 750,000	9.9%
2.	Overhead from Government				
	Contracts	1,000,000	1,100,000	100,000	10.0
3.	Other Income	<u>200,000</u>	<u>350,000</u>	<u>150,000</u>	75.0
4.	Total Educational and General Income	8,800,000	9,800,000	1,000,000	11.4
5.	General Revenue Appropriation	<u>14,025,828</u>	<u>16,052,278</u>	<u>2,026,450</u>	14.4
6.	TOTAL ESTIMATED INCOME	<u>\$22,825,828</u>	<u>\$25,852,278</u>	<u>\$ 3,026,450</u>	13.3%
<b>BUDGETED EXPENDITURES:</b>					
7.	General Administration	\$ 1,444,548	\$ 1,694,030	\$ 249,482	17.3
8.	General Expense	162,500	172,000	9,500	5.8
	The Tumor Institute:				
9.	Medical Staff	2,527,092	2,671,520	144,428	5.7
10.	Research	3,344,141	3,560,935	216,794	6.5
11.	Education	916,658	1,010,600	93,942	10.2
12.	Travel	<u>67,000</u>	<u>70,000</u>	<u>3,000</u>	4.5
13.	Sub-total	<u>6,854,891</u>	<u>7,313,055</u>	<u>458,164</u>	6.7
14.	Research Medical Library	196,400	216,554	20,154	10.3
15.	Patient Care Activities	10,367,546	11,866,567	1,499,021	14.5
16.	Annex and Rehabilitation Facility	---	677,528	677,528	---
17.	General Services	2,163,615	2,212,878	49,263	2.3
18.	Physical Plant	1,697,128	1,958,882	261,754	15.4
19.	Reserve for Salaries	52,000	24,000	28,000*	53.8*
20.	Reserve for Maintenance, Equipment, Supplies and Travel	<u>20,000</u>	<u>11,000</u>	<u>9,000*</u>	45.0*
21.	TOTAL BUDGET	22,958,628	26,146,494	<u>\$ 3,187,866</u>	<u>13.9%</u>
22.	EXCESS OF BUDGET OVER ESTIMATED INCOME	132,800*	294,216*		
23.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>500,000</u>	<u>400,000</u>		
24.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 367,200</u>	<u>\$ 105,784</u>		

\*Deduct

THE UNIVERSITY OF TEXAS SYSTEM  
 ENVIRONMENTAL SCIENCE PARK  
 SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
 Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget 1971-72	Proposed Budget 1972-73	Increase or Decrease*	
				Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	General Revenue Appropriation	<u>\$ 100,000</u>	<u>\$ 153,400</u>	<u>\$ 53,400</u>	<u>53.4%</u>
<b>BUDGETED EXPENDITURES:</b>					
2.	General Administration and General Expense		\$ 27,184		
3.	Travel		2,000		
4.	Veterinary Services		60,408		
5.	Small Animal Facilities		41,000		
6.	Physical Plant		<u>22,808</u>		
7.	TOTAL BUDGET	<u>\$ 100,000</u>	<u>\$ 153,400</u>	<u>\$ 53,400</u>	<u>53.4%</u>

THE UNIVERSITY OF TEXAS  
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
Legislative Appropriation:					
1.	Division of Graduate Studies	\$ 611,570	\$ 711,986	\$ 100,416	16.4%
2.	Division of Continuing Education	155,635	151,099	4,536*	2.9*
3.	Division of Communicative Disorders	<u>250,000</u>	<u>413,592<sup>(a)</sup></u>	<u>163,592<sup>(a)</sup></u>	
4.	Total - General Revenue	<u>1,017,205</u>	<u>1,276,677</u>	<u>259,472</u>	25.5
Other Income:					
5.	Division of Graduate Studies	75,000	66,500	8,500*	11.3%
6.	Division of Continuing Education	25,000	25,000	---	---
7.	Division of Communicative Disorders	<u>50,000</u>	<u>20,000</u>	<u>30,000*</u>	60.0*
8.	TOTAL ESTIMATED INCOME	<u>\$ 1,167,205</u>	<u>\$ 1,388,177</u>	<u>\$ 220,972</u>	18.9%
<b>BUDGETED EXPENDITURES:</b>					
9.	Division of Graduate Studies	\$ 740,884	\$ 905,714	\$ 164,830	22.2%
10.	Division of Continuing Education	245,896	269,944	24,048	9.8
11.	Division of Communicative Disorders	<u>300,000</u>	<u>428,588</u>	<u>128,588</u>	42.9
12.	TOTAL BUDGET	<u>1,286,780</u>	<u>1,604,246</u>	<u>317,466</u>	<u>24.7%</u>
13.	EXCESS OF BUDGET OVER ESTIMATED INCOME	119,575*	216,069*		
14.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>273,000</u>	<u>315,000</u>		
15.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 153,425</u>	<u>\$ 98,931</u>		

\*Deduct

(a) Includes reappropriation of \$160,000 from 1971-72

THE UNIVERSITY OF TEXAS  
SCHOOL OF PUBLIC HEALTH AT HOUSTON  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	General Revenue Appropriation	\$ 1,583,176	\$ 1,812,072	\$ 228,896	14.5%
2.	Tuition and Fees	20,000	35,000	15,000	75.0
3.	Overhead on Contracts and Grants	<u>70,000</u>	<u>240,000</u>	<u>170,000</u>	242.9
4.	<b>TOTAL ESTIMATED INCOME</b>	<u>\$ 1,673,176</u>	<u>\$ 2,087,072</u>	<u>\$ 413,896</u>	<u>24.7%</u>
<b>BUDGETED EXPENDITURES:</b>					
5.	General Administration	\$ 186,224	\$ 256,280	\$ 70,056	37.6%
6.	General Expense	73,398	107,626	34,228	46.6
7.	Teaching, Service, and Research	1,213,444	1,610,211	396,767	32.7
8.	Physical Plant	236,818	294,546	57,728	24.4
9.	Reserve for Salaries, Maintenance, and Operation	<u>22,092</u>	<u>5,000</u>	<u>17,092*</u>	<u>77.4*</u>
10.	<b>TOTAL BUDGET</b>	<u>1,731,976</u>	<u>2,273,663</u>	<u>541,687</u>	<u>31.3%</u>
11.	EXCESS OF BUDGET OVER ESTIMATED INCOME	58,800*	186,591*		
12.	ESTIMATED UNAPPROPRIATED BALANCE, SEPTEMBER 1	<u>90,000</u>	<u>250,000</u>		
13.	ESTIMATED UNAPPROPRIATED BALANCE, AUGUST 31	<u>\$ 31,200</u>	<u>\$ 63,409</u>		

\*Deduct

THE UNIVERSITY OF TEXAS NURSING SCHOOL (SYSTEM-WIDE)  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of 1971-72 with 1972-73

Line No.	Item	Original Budget	Proposed Budget	Increase or Decrease*	
		1971-72	1972-73	Amount	Percent
<b>ESTIMATED INCOME:</b>					
1.	Legislative Appropriation from General Revenue	\$ 1,942,125	\$ 3,027,575	\$ 1,085,450	55.9%
2.	Tuition and Fees	<u>25,000</u>	<u>50,000</u>	<u>25,000</u>	100.0
3.	<b>TOTAL ESTIMATED INCOME</b>	<u>\$ 1,967,125</u>	<u>\$ 3,077,575</u>	<u>\$ 1,110,450</u>	<u>56.5%</u>
<b>BUDGETED EXPENDITURES:</b>					
The University of Texas Nursing School (Administrative Divisions)					
4.	System Offices	\$ 103,162	\$ 195,499	\$ 92,337	89.5%
5.	Graduate Nursing School at Austin	25,000	27,000	2,000	8.0
6.	Undergraduate Nursing School at Austin	551,169	641,097	89,928	16.3
7.	Undergraduate Nursing School at El Paso	80,244	359,908	279,664	348.5
8.	Undergraduate Nursing School in Tarrant County	---	271,464	271,464	---
9.	Clinical Nursing School at Galveston	363,022	453,850	90,828	25.0
10.	Clinical Nursing School at San Antonio	424,528	630,529	206,001	48.5
11.	Houston Nursing Program	---	368,228	368,228	---
12.	Nursing Education Development	40,000	---	40,000*	100.0*
13.	Planning and Development New Student Programs and Facilities	250,000	---	250,000*	100.0*
14.	Stipends for Nursing Students	<u>130,000</u>	<u>130,000</u>	<u>---</u>	<u>---</u>
15.	<b>TOTAL BUDGET</b>	<u>\$ 1,967,125</u>	<u>\$ 3,077,575</u>	<u>\$ 1,110,450</u>	<u>56.5%</u>



THE UNIVERSITY OF TEXAS SYSTEM  
AVERAGE FACULTY SALARY DATA  
1972-73 BUDGETS

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THE UNIVERSITY OF TEXAS AT AUSTIN

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Nine Month Average Salary</u>
<u>1971-72</u>			
Professor	540.59	\$11,322,068	\$ 20,943
Associate Professor	359.05	5,290,579	14,735
Assistant Professor	490.53	5,973,801	12,178
Instructor	117.53	1,059,537	9,014
Lecturer	<u>20.45</u>	<u>271,880</u>	13,295
Total	<u>1,528.15</u>	<u>\$23,917,865</u>	<u>\$ 15,652</u>
<u>1972-73</u>			
Professor	554.92	\$11,747,193	\$ 21,169
Associate Professor	403.80	6,032,092	14,938
Assistant Professor	454.47	5,708,851	12,562
Instructor	126.10	1,203,197	9,542
Lecturer	<u>15.24</u>	<u>211,665</u>	13,888
Total	<u>1,554.53</u>	<u>\$24,902,998</u>	<u>\$ 16,020</u>

THE UNIVERSITY OF TEXAS AT EL PASO

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Nine Month Average Salary</u>
<u>1971-72</u>			
Professor	104.00	\$ 1,678,875	\$ 16,143
Associate Professor	91.13	1,219,383	13,381
Assistant Professor	133.61	1,461,365	10,938
Instructor	<u>83.11</u>	<u>704,720</u>	<u>8,479</u>
Total	<u>411.85</u>	<u>\$ 5,064,343</u>	<u>\$ 12,297</u>

<u>1972-73</u>			
Professor	105.65	\$ 1,788,259	\$ 16,926
Associate Professor	89.13	1,242,012	13,934
Assistant Professor	141.61	1,600,571	11,303
Instructor	<u>69.77</u>	<u>624,160</u>	<u>8,946</u>
Total	<u>406.16</u>	<u>\$ 5,255,002</u>	<u>\$ 12,938</u>

THE UNIVERSITY OF TEXAS AT ARLINGTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Nine Month Average Salary</u>
<u>1971-72</u>			
Professor	101.24	\$ 1,691,800	\$ 16,711
Associate Professor	130.83	1,749,975	13,376
Assistant Professor	175.14	1,947,788	11,121
Instructor	<u>59.43</u>	<u>501,475</u>	8,438
Total	<u>466.64</u>	<u>\$ 5,891,038</u>	<u>\$ 12,624</u>
<u>1972-73</u>			
Professor	108.74	\$ 1,826,488	\$ 16,797
Associate Professor	140.13	1,892,044	13,502
Assistant Professor	159.55	1,781,089	11,163
Instructor	<u>57.37</u>	<u>502,556</u>	8,760
Total	<u>465.79</u>	<u>\$ 6,002,177</u>	<u>\$ 12,886</u>

THE UNIVERSITY OF TEXAS AT DALLAS

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Nine Month Average Salary</u>
<u>1971-72</u>			
Professor	9.26	\$ 209,564	\$ 22,631
Associate Professor	5.12	77,366	15,111
Assistant Professor	<u>11.03</u>	<u>125,736</u>	11,399
Total	<u>25.41</u>	<u>\$ 412,666</u>	<u>\$ 16,240</u>
<u>1972-73</u>			
Professor	16.36	\$ 381,165	\$ 23,299
Associate Professor	12.91	196,683	15,235
Assistant Professor	<u>14.14</u>	<u>170,491</u>	12,057
Total	<u>43.41</u>	<u>\$ 748,339</u>	<u>\$ 17,239</u>

THE UNIVERSITY OF TEXAS  
SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>School of Medicine</u>			
<u>1971-72</u>			
Department Head	13.80	\$ 449,625	\$ 32,582
Professor	38.40	1,101,938	28,696
Associate Professor	32.50	756,975	23,292
Assistant Professor	68.80	1,307,759	19,008
Instructor	<u>13.00</u>	<u>140,953</u>	10,843
Total	<u>166.50</u>	<u>\$ 3,757,250</u>	<u>\$ 22,566</u>
<u>1972-73</u>			
Department Head	14.00	\$ 467,050	\$ 33,361
Professor	44.60	1,308,709	29,343
Associate Professor	42.60	993,514	23,322
Assistant Professor	65.10	1,271,801	19,536
Instructor	<u>11.70</u>	<u>165,305</u>	14,129
Total	<u>178.00</u>	<u>\$ 4,206,379</u>	<u>\$ 23,631</u>
<u>School of Allied Health Professions</u>			
<u>1971-72</u>			
Department Head	1.00	\$ 32,000	\$ 32,000
Professor	1.50	34,800	23,200
Associate Professor	1.30	23,000	17,692
Assistant Professor	6.80	101,340	14,903
Instructor	<u>7.80</u>	<u>82,460</u>	10,572
Total	<u>18.40</u>	<u>\$ 273,600</u>	<u>\$ 14,870</u>
<u>1972-73</u>			
Department Head	3.30	\$ 54,300	\$ 16,455
Professor	0.20	4,700	23,500
Associate Professor	---	---	---
Assistant Professor	5.90	92,300	15,644
Instructor	<u>6.00</u>	<u>63,510</u>	10,585
Total	<u>15.40</u>	<u>\$ 214,810</u>	<u>\$ 13,949</u>

THE UNIVERSITY OF TEXAS  
MEDICAL SCHOOL AT SAN ANTONIO

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor and Chairman	14.55	\$ 470,550	\$ 32,340
Professor	29.05	772,625	26,596
Associate Professor	68.20	1,526,850	22,388
Assistant Professor	46.05	843,003	18,306
Instructor	<u>5.05</u>	<u>62,300</u>	12,337
Total	<u>162.90</u>	<u>\$ 3,675,328</u>	<u>\$ 22,562</u>
<u>1972-73</u>			
Professor and Chairman	14.60	\$ 488,700	\$ 33,473
Professor	33.73	955,800	28,336
Associate Professor	64.90	1,514,992	23,344
Assistant Professor	44.15	871,785	19,746
Instructor	<u>10.20</u>	<u>149,100</u>	14,618
Total	<u>167.58</u>	<u>\$ 3,980,377</u>	<u>\$ 23,752</u>

THE UNIVERSITY OF TEXAS  
DENTAL SCHOOL AT SAN ANTONIO

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor and Chairman	8.50	\$ 250,500	\$ 29,470
Professor	1.10	33,600	30,545
Associate Professor	7.00	164,500	23,500
Assistant Professor	<u>7.79</u>	<u>158,500</u>	20,347
Total	<u>24.39</u>	<u>\$ 607,100</u>	<u>\$ 24,891</u>
<u>1972-73</u>			
Professor and Chairman	9.00	\$ 271,500	\$ 30,167
Professor	5.88	175,700	29,881
Associate Professor	5.95	149,050	25,050
Assistant Professor	12.35	254,000	20,567
Instructor	<u>.60</u>	<u>7,700</u>	12,833
Total	<u>33.78</u>	<u>\$ 857,950</u>	<u>\$ 25,398</u>



THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>School of Medicine</u>			
<u>1971-72</u>			
Department Head	15.74	\$ 532,000	\$ 33,799
Professor	55.29	1,436,108	25,974
Associate Professor	51.82	1,134,317	21,890
Assistant Professor	87.00	1,626,572	18,696
Instructor	<u>15.11</u>	<u>215,995</u>	<u>14,295</u>
Total	<u>224.96</u>	<u>\$ 4,944,992</u>	<u>\$ 21,982</u>
<u>1972-73</u>			
Department Head	14.70	\$ 523,150	\$ 35,588
Professor	52.82	1,422,162	26,925
Associate Professor	53.88	1,263,791	23,456
Assistant Professor	73.14	1,445,687	19,766
Instructor	<u>12.85</u>	<u>205,300</u>	<u>15,977</u>
Total	<u>207.39</u>	<u>\$ 4,860,090</u>	<u>\$ 23,435</u>
<u>School of Allied Health Sciences</u>			
<u>1971-72</u>			
Department Head	2.35	\$ 34,867	\$ 14,837
Professor	.09	1,200	13,333
Associate Professor	1.90	23,700	12,474
Assistant Professor	4.70	51,387	10,933
Instructor	<u>7.85</u>	<u>88,281</u>	<u>11,246</u>
Total	<u>16.89</u>	<u>\$ 199,435</u>	<u>\$ 11,808</u>
<u>1972-73</u>			
Department Head	2.35	\$ 37,481	\$ 15,949
Professor	---	---	---
Associate Professor	2.00	25,467	12,734
Assistant Professor	3.92	47,433	12,100
Instructor	<u>9.42</u>	<u>102,851</u>	<u>10,918</u>
Total	<u>17.69</u>	<u>\$ 213,232</u>	<u>\$ 12,054</u>

THE UNIVERSITY OF TEXAS  
MEDICAL SCHOOL AT HOUSTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor and Director	9.75	\$ 336,250	\$ 34,487
Professor	10.90	347,500	31,880
Associate Professor	9.12	231,600	25,395
Assistant Professor	5.50	100,250	18,227
Instructor	<u>1.00</u>	<u>16,000</u>	16,000
Total	<u>36.27</u>	<u>\$ 1,031,600</u>	<u>\$ 28,442</u>
<u>1972-73</u>			
Professor and Director	13.30	\$ 465,750	\$ 35,018
Professor	8.65	269,500	31,157
Associate Professor	14.64	399,450	27,285
Assistant Professor	24.75	503,575	20,346
Instructor	<u>4.23</u>	<u>56,000</u>	13,239
Total	<u>65.57</u>	<u>\$ 1,694,275</u>	<u>\$ 25,839</u>

THE UNIVERSITY OF TEXAS  
DENTAL BRANCH AT HOUSTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor	44.73	\$ 1,206,250	\$ 26,967
Associate Professor	38.69	791,250	20,450
Assistant Professor	35.95	607,800	16,908
Instructor	<u>3.60</u>	<u>46,700</u>	12,972
Total	<u>122.97</u>	<u>\$ 2,652,000</u>	<u>\$ 21,566</u>
<u>1972-73</u>			
Professor	46.36	\$ 1,279,050	\$ 27,590
Associate Professor	34.35	750,150	21,838
Assistant Professor	35.67	605,050	16,962
Instructor	<u>3.60</u>	<u>47,400</u>	13,167
Total	<u>119.98</u>	<u>\$ 2,681,650</u>	<u>\$ 22,351</u>

THE UNIVERSITY OF TEXAS  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor	56.70	\$ 1,661,000	\$ 29,295
Associate Professor	60.00	1,535,600	25,593
Assistant Professor	75.50	1,555,850	20,607
Instructor	<u>11.50</u>	<u>168,950</u>	14,691
Total	<u>203.70</u>	<u>\$ 4,921,400</u>	<u>\$ 24,160</u>
<u>1972-73</u>			
Professor	56.00	\$ 1,755,500	\$ 31,348
Associate Professor	70.80	1,792,450	25,317
Assistant Professor	63.10	1,355,800	21,487
Instructor	<u>10.00</u>	<u>151,250</u>	15,125
Total	<u>199.90</u>	<u>\$ 5,055,000</u>	<u>\$ 25,288</u>

THE UNIVERSITY OF TEXAS  
 GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON  
 GRADUATE STUDIES DIVISION  
AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor	5.13	\$ 145,650	\$ 28,391
Associate Professor	3.50	73,900	21,114
Assistant Professor	4.83	79,900	16,542
Instructor	<u>1.50</u>	<u>21,300</u>	14,200
Total	<u>14.96</u>	<u>\$ 320,750</u>	<u>\$ 21,440</u>
<u>1972-73</u>			
Professor	6.10	\$ 189,750	\$ 31,107
Associate Professor	4.50	103,000	22,889
Assistant Professor	8.00	128,900	16,113
Instructor	<u>1.00</u>	<u>12,000</u>	12,000
Total	<u>19.60</u>	<u>\$ 433,650</u>	<u>\$ 22,125</u>

THE UNIVERSITY OF TEXAS  
SCHOOL OF PUBLIC HEALTH AT HOUSTON

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor	16.80	\$ 517,100	\$ 30,780
Associate Professor	12.00	289,500	24,125
Assistant Professor	13.00	214,000	16,462
Instructor	<u>19.50</u>	<u>189,855</u>	9,736
Total	<u>61.30</u>	<u>\$ 1,210,455</u>	<u>\$ 19,746</u>
<u>1972-73</u>			
Professor	18.80	\$ 583,650	\$ 31,045
Associate Professor	22.70	550,588	24,255
Assistant Professor	19.00	310,175	16,325
Instructor	<u>16.50</u>	<u>161,875</u>	9,811
Total	<u>77.00</u>	<u>\$ 1,606,288</u>	<u>\$ 20,861</u>

THE UNIVERSITY OF TEXAS  
NURSING SCHOOL (SYSTEM-WIDE)

AVERAGE SALARY DATA AND POSITION COUNT

<u>ACADEMIC STAFF</u>	<u>Position Count (Equivalent)</u>	<u>Amount (Original Budget)</u>	<u>Twelve Month Average Salary</u>
<u>1971-72</u>			
Professor	1.00	\$ 17,500	\$ 17,500
Associate Professor	8.50	122,621	14,426
Assistant Professor	37.75	486,000	12,874
Instructor	<u>36.50</u>	<u>392,000</u>	10,740
Total	<u>83.75</u>	<u>\$ 1,018,121</u>	<u>\$ 12,157</u>
<u>1972-73</u>			
Professor	---	\$ ---	\$ ---
Associate Professor	17.52	262,821	15,000
Assistant Professor	55.25	700,250	12,674
Instructor	62.75	704,625	11,229
Assistant Instructor	<u>9.50</u>	<u>85,500</u>	9,000
Total	<u>145.02</u>	<u>\$ 1,753,196</u>	<u>\$ 12,089</u>

SYSTEM ADMINISTRATION RECOMMENDATIONS

THE UNIVERSITY OF TEXAS SYSTEM  
INSTITUTIONAL HEADS - PROPOSED SALARIES  
1972-73 BUDGET

	<u>1971-72 Salary Rate</u>	<u>1972-73 Chancellor's Recommendation</u>
1. <u>U. T. Austin</u> President		
Dr. Stephen H. Spurr		
General Revenue	\$28,500	\$30,500
Etter Fund	16,500	16,500
Total Salary	<u>\$45,000</u>	<u>\$47,000</u>
(with house & utilities)		
2. <u>U. T. El Paso</u> President		
Dr. Joseph R. Smiley		
General Revenue	\$25,000	\$27,000
Cotton Trust	15,500	15,500
Total Salary	<u>\$40,500</u>	<u>\$42,500</u>
(with house & utilities)		
3. <u>U. T. Arlington</u> President		
Dr. Frank Harrison		
General Revenue	\$25,000	\$27,000
Development Funds	16,500	16,500
Total Salary	<u>\$41,500</u>	<u>\$43,500</u>
(with house & utilities)		
4. <u>U. T. Dallas</u> President		
Dr. Bryce Jordan		
General Revenue	\$25,000	\$27,000
Development Funds	15,000	15,000
Total Salary	<u>\$40,000</u>	<u>\$42,000</u>
(with house & utilities)		
5. <u>U. T. Permian Basin</u> President		
Dr. B. H. Amstead		
General Revenue	\$39,000	\$41,000
(with house & utilities)		



	<u>1971-72 Salary Rate</u>	<u>1972-73 Chancellor's Recommendation</u>
6. <u>U. T. San Antonio</u> President Dr. Arleigh B. Templeton General Revenue (with house & utilities)	\$40,500	\$42,500
7. <u>Texan Cultures Institute</u> Executive Director Mr. R. Henderson Shuffler General Revenue (with apartment & utilities)	\$27,500	\$29,000
8. <u>Dallas Medical School</u> Dean Dr. Charles C. Sprague General Revenue Southwestern Medical Foundation National Fund for Medical Education Total Salary Permissive Augmentation Total Compensation	\$26,500  10,000  9,500 <u>\$46,000</u> <u>11,000</u> <u>\$57,000</u>	\$28,500  10,000  9,500 <u>\$48,000</u> <u>11,000</u> <u>\$59,000</u>
9. <u>Galveston Medical Branch</u> President Dr. Truman G. Blocker, Jr. General Revenue Sealy and Smith Foundation Various Purposes Grant Total Salary Permissive Augmentation Total Compensation	\$26,500 6,600 9,400 <u>\$42,500</u> 25,000(a) <u>\$67,500</u>	\$28,500 6,600 9,400 <u>\$44,500</u> 25,000(a) <u>\$69,500</u>
10. <u>San Antonio Medical School</u> Dean  General Revenue San Antonio Medical Foundation Total Salary Permissive Augmentation Total Compensation	  \$26,500  14,500 <u>\$41,000</u> <u>17,000</u> <u>\$58,000</u>	  \$28,500  14,500 <u>\$43,000</u>  <u>\$58,000</u>

(a) Approved for increase to \$28,600 effective June 12, 1972 while on assignment to San Antonio Medical School.

	<u>1971-72</u> Salary Rate	<u>1972-73</u> Chancellor's Recommendation
11. <u>Houston Medical School</u>		
Dean		
Dr. Cheves McC. Smythe		
General Revenue	\$26,500	\$28,500
Development Funds	19,000	19,000
Total Salary	<u>\$45,500</u>	<u>\$47,500</u>
12. <u>Houston Dental Branch</u>		
Dean		
Dr. J. V. Olson		
General Revenue	\$26,500	\$28,500
Grant Funds	12,500	12,500
Total Salary	<u>\$39,000</u>	<u>\$41,000</u>
13. <u>San Antonio Dental School</u>		
Dean		
General Revenue	\$26,500	\$28,500
Development Funds	8,500	8,500
Total Salary	<u>\$35,000</u>	<u>\$37,000</u>
14. <u>M. D. Anderson</u>		
President		
Dr. R. Lee Clark		
General Revenue	\$26,500	\$28,500
University Cancer		
Foundation	18,500	18,500
Total Salary	<u>\$45,000</u>	<u>\$47,000</u>
Permissive Augmentation	16,500(a)	16,500(a)
Total Compensation	<u>\$61,500</u>	<u>\$63,500</u>
(with apartment & utilities)		
15. <u>G.S.B.S.</u>		
Dean		
Dr. Alfred G. Knudson		
General Revenue (Salary)	\$28,500	\$28,500
Permissive Augmentation (MDA)	9,000	9,000
Total Compensation	<u>\$37,500</u>	<u>\$37,500</u>
16. <u>Public Health School</u>		
Dean		
Dr. Reuel A. Stallones		
General Revenue	\$26,500	\$28,500
Development Funds	16,500	16,500
Total Salary	<u>\$43,000</u>	<u>\$45,000</u>

(a) 50% Additional Permissive, if Earned.

	<u>1971-72</u> Salary Rate	<u>1972-73</u> Chancellor's Recommendation
17. <u>U. T. Nursing School</u>		
Dean		
Dr. Marilyn D. Willman		
General Revenue	\$24,000	\$25,500
Development Funds	8,500	
Capitation Grant		9,500
Total Salary	<u>\$32,500</u>	<u>\$35,000</u>

THE UNIVERSITY OF TEXAS SYSTEM

SUPPLEMENTAL DATA

1972-73 BUDGETS

	Salary Rate Increases of \$2,000 or More <u>(Page No.)</u>	Other Data* <u>(Page No.)</u>
System Administration	C-1 - C-2	C-3
U. T. Austin	M-1 - M-7	M-8 - M-16
U. T. El Paso	W-1 - W-2	W-3 - W-6
U. T. Arlington	AR-1 - AR-2	AR-3 - AR-5
U. T. Dallas	DA-1	DA-2 - DA-3
Dallas Medical School	S-1 - S-3	S-4 - S-6
U. T. San Antonio	SAA-1	---
San Antonio Medical School	ST-1 - ST-2	ST-3
San Antonio Dental School	SAD-1	SAD-2
U. T. Permian Basin	PB-1	---
Galveston Medical Branch	G-1 - G-3	G-4 - G-8
Houston Medical School	HO-1	---
Houston Dental Branch	D-1 - D-2	D-3 - D-5
M. D. Anderson	A-1 - A-3	A-4
G.S.B.S.	GSBS-1	GSBS-2
System Nursing School	N-1	N-2 - N-4

- \* "Other Data" includes, where applicable, the following items:
- (1) New Tenure Appointments and Promotions within Tenure Rank
  - (2) Age Limit Exceptions Recommended
  - (3) Second Year Leaves of Absence
  - (4) Nepotism Cases

THE UNIVERSITY OF TEXAS  
SYSTEM ADMINISTRATION  
1972-73 BUDGET  
Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
5	<u>Office of the Chancellor</u>				
	Chancellor				
	Charles A. LeMaistre	12	\$53,000	\$55,500	\$2,500
	Deputy Chancellor for Administration				
	E. D. Walker	12	51,000	54,500	3,500
	Executive Assistant to the Chancellor				
	Arthur H. Dilly	12	37,500	40,100	2,600
	Vice Chancellor for Academic Affairs				
	Kenneth H. Ashworth	12	35,000	38,000	3,000
	Assistant Deputy Chancellor for Operations				
	Graves W. Landrum	12	34,700	37,100	2,400
	Budget Director				
	Frank D. Graydon	12	36,000	39,000	3,000
	Assistant to the Deputy Chancellor for Administration				
	Lester E. Palmer	12	32,000	34,200	2,200
9	<u>Office of the Comptroller</u>				
	Comptroller				
	Robert L. Anderson	12	33,500	35,800	2,300
12	<u>Office of Investments, Trusts, and Lands</u>				
	Associate Deputy Chancellor for Investments, Trusts, and Lands				
	Floyd O. Shelton	12	42,500	45,400	2,900

THE UNIVERSITY OF TEXAS  
 SYSTEM ADMINISTRATION  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More  
 (Continued)

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
21	<u>Law Office of The University of Texas System</u> Director Richard C. Gibson	12	\$30,000	\$32,000	\$2,000
25	<u>Office of Facilities Planning and Construction</u> Director Ralph S. Kristoferson	12	31,500	33,600	2,100
43	<u>Special Services - Security Division</u> Associate Director George E. Williamson	12	16,500	20,300	3,800

THE UNIVERSITY OF TEXAS  
SYSTEM ADMINISTRATION

1972-73 BUDGET

Continuation of Employment after Age 65

University Lands, Geology  
Petroleum Engineer  
Ernest A. Weichert

Oil Field Supervision, West Texas Lands  
Oil Gauger  
Julian L. Andrews

Office of Facilities Planning and Construction  
Construction Inspector  
Albert C. Braddock

Construction Inspector  
Gordon Lewis Trainer

Winedale  
Receptionist  
Edna C. Marburger

U. T. Lutcher Center  
Administrative Assistant  
Agnes Willie Young

THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>9 or 12 Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the President</u>				
	President				
1,868	Stephen H. Spurr	12	\$ 45,000	\$ 47,000	\$ 2,000
	Assistant to the President				
3,300	Robert D. Mettlen	12	20,000	22,000	2,000
	Finance	9	14,700	16,500	1,800
	<u>Office of the Vice-President for Business Affairs</u>				
	Vice-President for Business Affairs /				
5	James H. Colvin	12	32,500	34,700	2,200
	<u>Office of Vice-President for Student Affairs</u>				
	Vice-President for Student Affairs				
7	Ronald Brown	12	27,000	30,000	3,000
	<u>Office of Vice-President for Academic Affairs</u>				
	Vice-President for Academic Affairs				
9	Peter T. Flawn	12	38,500	40,500	2,000
235,476,541	Academic Rate	9	28,875	30,375	1,500
	Assistant Vice-President for Academic Affairs				
10	Arch W. Hunt, III	12	19,000	22,000	3,000
306	General Business	9	13,700	16,500	2,800
	<u>Counseling-Psychological Services Center</u>				
	Counseling Specialist IV				
43	Dorris G. Conway	12	10,020	12,180	2,160
	<u>Telephone Counseling &amp; Referral Service</u>				
	Psychologist II				
45	Robert C. Murff	12	7,440	9,480	2,040
46	Lacy S. Daniel	12	7,440	9,480	2,040



THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Measurement and Evaluation Center</u>				
56	Systems Analyst II Joyce E. Cope	12	\$ 12,600	\$ 14,736	\$ 2,136
	<u>Office of Sponsored Projects</u>				
86	Director A. J. Dusek	12	17,000	20,000	3,000
	<u>Office of the Provost</u>				
	<u>Vice Provost and Dean of Interdisciplinary Studies</u>				
108	James R. Roach	12	30,000	32,000	2,000
179	Government	9	22,500	24,000	1,500
	<u>College of Humanities - Office of the Dean</u>				
	<u>Dean of Humanities</u>				
112	Stanley N. Werbow	12	33,000	35,500	2,500
141	Germanic Languages	9	25,000	26,625	1,625
	<u>Associate Dean of Humanities</u>				
112	R. James Kaufmann	12	33,000	35,000	2,000
120	English	9	30,000	31,000	1,000
	<u>Assistant Dean of Humanities</u>				
113	Max R. Westbrook	12	16,000	19,000	3,000
124,817	English and Applied Research Laboratory	9	13,500	15,000	1,500
	<u>English</u>				
	<u>Professor</u>				
121,167	Roger D. Abrahams	9	20,000	22,000	2,000
123	Francis W. Roberts	9	17,000	21,000	4,000
553	Humanities Research Center	12	22,667	28,000	5,333
	<u>Germanic Languages</u>				
	<u>Professor</u>				
141	A Leslie Willson	9	23,700	26,000	2,300

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THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

Budget Page No.	Department, Title and Name	9 or 12 Mos.	1971-72 Adjusted Budget Rate	1972-73 Budget Recommendation	Rate Increase
	<u>Oriental and African Language and Literature</u>				
147,284,790	Associate Professor Andree F. Sjoberg	9	\$ 11,000	\$ 13,200	\$ 2,200
	<u>Anthropology</u>				
167	Associate Professor Richard Bauman	9	12,800	14,900	2,100
	<u>Government</u>				
179,286,559	Professor Karl M. Schmitt	9	18,000	20,000	2,000
	<u>History</u>				
186	Associate Professor Clarence G. Lasby	9	15,500	18,000	2,500
	<u>Psychology</u>				
197,816	Associate Professor Dennis McFadden	9	13,200	15,200	2,000
	<u>Sociology</u>				
202,579	Professor Charles M. Bonjean	9	18,500	25,000	6,500
	<u>Geological Sciences</u>				
235	Professor William R. Muehlberger	9	23,000	25,000	2,000
	<u>Mathematics</u>				
248,529	Associate Professor Larry L. Schumaker	9	16,500	18,500	2,000
	<u>Physics</u>				
263	Professor William E. Drummond	9	32,000	34,000	2,000

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THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

Budget Page No.	Department, Title and Name	9 or 12 Mos.	1971-72 Adjusted Budget Rate	1972-73 Budget Recommendation	Rate Increase
	<u>Ethnic Studies</u>				
282,340	Assistant Professor Geneva Gay	9	\$ 12,000	\$ 14,200	\$ 2,200 .
	<u>Accounting</u>				
295,881	John A. White Professor Glenn A. Welsch	9	28,700	31,700	3,000
	<u>General Business</u>				
304	Lecturer Howard Hayden	9	9,000	11,200	2,200
	<u>Journalism</u>				
317,883	Jesse H. Jones Professor Dewitt C. Reddick	12	21,000	25,000	4,000
	Adademic Rate	9	21,000	21,000	
320	Lecturer Walter G. Beach	9	13,500	15,500	2,000
	<u>Radio-Television-Film</u>				
323	Associate Professor Robert D. Brooks	9	14,500	16,500	2,000
	<u>College of Education - Office of the Dean</u>				
329,175	Dean Lorrin Kennamer	12	36,000	37,500	1,500
336	Academic Rate	9	25,000	28,125	3,125
	<u>Educational Psychology</u>				
348,329	Professor Jackson B. Reid	9	22,000	25,000	3,000

THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
<u>College of Engineering - Office of the Dean</u>					
Dean and Joe King Professor					
360,376,	Earnest F. Gloyna	12	\$ 39,500	\$ 40,500	\$ 1,000
515,548,886	Civil Engineering	9	27,500	30,375	2,875
Accountant I					
363,888	Linda Kessel	12	6,780	9,480	2,700
<u>Drama</u>					
Assistant Professor					
422,586	Willis Lynn Murray	9	12,000	14,200	2,200
<u>School of Law</u>					
Professor					
439,900	George E. Dix	9	18,000	20,000	2,000
<u>Travis County Legal Aid and Defenders Society</u>					
Legal Aid Director					
444,440	John M. Scanlan	12	14,000	17,000	3,000
	School of Law	9	14,000	14,200	200
<u>College of Pharmacy</u>					
Lecturer					
451,1031	Lyle H. Boyea	9	18,000	20,000	2,000
	Student Health Center	12	24,000	24,600	600
<u>Lyndon B. Johnson School of Public Affairs</u>					
Associate Dean					
477,202	Alexander L. Clark	12	29,000	32,000	3,000
	Academic Rate	9	20,000	24,000	4,000
<u>Library</u>					
Associate University Librarian					
483	Harold W. Billings	12	17,500	19,500	2,000

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THE UNIVERSITY OF TEXAS AT AUSTIN  
SALARY RATE INCREASES OF \$2,000 OR MORE  
1972-73

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>School of Law</u>				
	<u>Law Library</u>				
506	Professional Librarian Guido F. Olivera	12	\$ 10,300	\$ 12,300	\$ 2,000
	<u>Center for Statistical Mechanics and Thermodynamics</u>				
533	Research Scientist Assistant III John Middleton	12	6,168	8,328	2,160
	<u>Bureau of Economic Geology</u>				
	Associate Director (Research)				
543	L. Frank Brown	12	19,000	23,500	4,500
236	Academic Rate	9	17,000	18,500	1,500
	<u>Division of Extension - Office of the Dean</u>				
	Dean				
596	William E. Barron	12	26,666	30,500	3,834
344	Educational Administration	9	20,000	22,875	2,875
	<u>Computation Center Revolving Fund</u>				
	Manager, Software Systems Programming				
730	George M. Smith	12	14,400	16,980	2,580
	<u>Hogg Foundation for Mental Health</u>				
	Hogg Professor and Executive Associate				
201,902	Robert L. Sutherland	9	34,000	36,000	2,000
	<u>Intercollegiate Athletics</u>				
	Athletics Director and Head Football Coach				
257,916	Darrell K. Royal	12	35,000	40,000	5,000

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THE UNIVERSITY OF TEXAS AT AUSTIN  
 SALARY RATE INCREASES OF \$2,000 OR MORE  
 1972-73

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increases</u>
	<u>Division of Housing and Food</u>				
	<u>Administrative Salaries and Division Office Expense</u>				
924	Associate Director, Housing and Food H. Nevada Blackburn	12	14,400	16,980	2,580
	<u>Student Health Center</u>				
1033	Physician, Specialist, Eye Frank H. Gregg	12	24,000	27,000	3,000

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THE UNIVERSITY OF TEXAS AT AUSTIN

New Tenure Appointments  
1972-73 Budget

Classics

Professor David C. Young

French and Italian

Associate Professor Jean-Pierre Cauvin

Sociology

Associate Professor Anthony M. Orum

Zoology

Professor Warren J. Ewens

Radio-Television-Film

Professor Jack C. Ellis

Drama

Professor Peter Garvie

Psychology

Professor David Glass

Mathematics

Professor Edwin Hewitt

English

Professor William Rea Keast

PROMOTION LIST AND CHANGES IN TITLE1972-73

	From	To
<u>SCHOOL OF ARCHITECTURE</u>		
James Sinclair Black	Assistant Professor	Associate Professor
Daniel Edwin Leary	Assistant Professor	Associate Professor
Reynell M. Parkins	Visiting Associate Professor	Associate Professor
<u>COLLEGE OF HUMANITIES</u>		
<u>Classics</u>		
G. Karl Galinsky	Associate Professor	Professor
Peter Morris Green	Visiting Professor	Professor
George Doig	Assistant Professor	Assistant Professor with Tenure
<u>English</u>		
Ambrose Gordon	Associate Professor	Professor
Joseph J. Moldenhauer	Associate Professor	Professor
Max R. Westbrook	Associate Professor	Professor
Bernth Olof Lindfors	Assistant Professor	Associate Professor
Lucetta J. Teagarden	Assistant Professor	Associate Professor
Warwick P. Wadlington	Assistant Professor	Associate Professor
David Anthony Wevill	Visiting Associate Professor	Lecturer
<u>Germanic Languages</u>		
Francis Bulhof	Assistant Professor	Associate Professor
Hans-Bernhard Moeller	Assistant Professor	Associate Professor
Thomas Joseph O'Hara	Assistant Professor	Associate Professor
Robert Rovinsky	Instructor	Assistant Professor
<u>Oriental and African Languages and Literatures</u>		
Najm A. Bezirgan	Assistant Professor	Associate Professor
Sian Lin Yen	Assistant Professor	Associate Professor
<u>Philosophy</u>		
Ignasio A. Angelelli	Associate Professor	Professor
Thomas K. Seung	Associate Professor	Professor
<u>Slavic Languages</u>		
John Sotter Kolsti	Assistant Professor	Associate Professor
<u>Spanish and Portuguese</u>		
Virginia Higginbotham	Assistant Professor	Associate Professor



PROMOTION LIST AND CHANGES IN TITLE - 1972-73

	From	To
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>		
<u>Anthropology</u>		
Dee Ann Story	Assistant Professor	Associate Professor
<u>Economics</u>		
Clifton M. Grubbs	Associate Professor	Professor
<u>Geography</u>		
Christopher Shane Davies	Assistant Professor	Associate Professor
<u>Government</u>		
Richard H. Kraemer	Assistant Professor	Associate Professor
<u>History</u>		
Nancy Nichols Barker	Associate Professor	Professor
C. Hartley Gratten	Lecturer	Professor
Michael George Baylor	Instructor	Assistant Professor
Richard Sinkin	Instructor	Assistant Professor
<u>Linguistics</u>		
Carl Leroy Baker	Assistant Professor	Associate Professor
Lauri Juhani Karttunen	Assistant Professor	Associate Professor
<u>Psychology</u>		
Dennis McFadden	Assistant Professor	Associate Professor
Devendra Singh	Assistant Professor	Associate Professor
<u>COLLEGE OF NATURAL SCIENCES</u>		
<u>Astronomy</u>		
Ralph R. Robbins, Jr.	Assistant Professor	Associate Professor
<u>Botany</u>		
Chase Van Baalen	Associate Professor	Professor
Marshall C. Johnston	Associate Professor	Professor
Michael James Wynne	Assistant Professor	Associate Professor
<u>Chemistry</u>		
Nathan Louis Bauld	Associate Professor	Professor
William C. Gardiner, Jr.	Associate Professor	Professor
William Hampton Wade	Associate Professor	Professor
David John DeRosier	Assistant Professor	Associate Professor
Peter Munk	Assistant Professor	Associate Professor
Robert Eugene Wyatt	Assistant Professor	Associate Professor
<u>Computer Sciences</u>		
John A. Campbell	Assistant Professor	Associate Professor
Angus G. Pearson	Assistant Professor	Associate Professor
Terrence W. Pratt	Assistant Professor	Associate Professor

PROMOTION LIST AND CHANGES IN TITLE - 1972-73

	From	To
<u>COLLEGE OF NATURAL SCIENCES</u>		
<u>(CONTINUED)</u>		
<u>Geological Sciences</u>		
Daniel S. Barker	Associate Professor	Professor
Lynton S. Land	Assistant Professor	Associate Professor
Leland Jan Turk	Assistant Professor	Associate Professor
<u>Home Economics</u>		
Ardis Maureen Rewerts	Instructor	Assistant Professor
Barbara L. Taylor	Instructor	Assistant Professor
<u>Mathematics</u>		
Howard B. Curtis	Associate Professor	Professor
Jorg Blatter	Assistant Professor	Associate Professor
Ralph E. Showalter	Assistant Professor	Associate Professor
Dale E. Walston	Assistant Professor	Associate Professor
<u>Physical Instruction</u>		
Marcille H. Bradshaw	Assistant Professor	Associate Professor
Charles Craven	Assistant Professor	Associate Professor
Dorothy Lovett	Assistant Professor	Associate Professor
<u>Physics</u>		
William Rory Coker	Assistant Professor	Associate Professor
Manfred Fink	Assistant Professor	Associate Professor
<u>Zoology</u>		
Franklin H. Bronson	Associate Professor	Professor
Michael Menaker	Associate Professor	Professor
Eric R. Pianka	Assistant Professor	Associate Professor
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>		
<u>Finance</u>		
Robert Delmar Mettlen	Assistant Professor	Associate Professor
<u>General Business</u>		
Michael A. Duggan	Associate Professor	Professor
Richard M. Soland	Visiting Associate Professor	Associate Professor
Darwin D. Klingman	Assistant Professor	Associate Professor
Robert H. Ryan	Instructor with Tenure	Assistant Professor with Tenure
Anna Stengel	Instructor with Tenure	Assistant Professor with Tenure
Doris Burk Looney	Instructor	Assistant Professor
J. Howard Hayden	Instructor	Lecturer

PROMOTION LIST AND CHANGES IN TITLE - 1972-73

	From	To
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>		
<u>(CONTINUED)</u>		
<u>Management</u>		
Isadore B. Helburn	Assistant Professor	Associate Professor
Devereaux Maitland Huffman	Assistant Professor	Associate Professor
<u>Marketing Administration</u>		
Mark I. Alpert	Assistant Professor	Associate Professor
Karl E. Henion II	Assistant Professor	Associate Professor
Henry O. Pruden	Assistant Professor	Associate Professor
<u>SCHOOL OF COMMUNICATION</u>		
<u>Journalism</u>		
James Burton Colson	Assistant Professor	Associate Professor
Sidney Griffin Singer	Assistant Professor	Associate Professor
A. Richard Elam	Assistant Professor	Associate Professor
<u>Radio-Television-Film</u>		
Rodney William Whitaker	Associate Professor	Professor
<u>Speech</u>		
Donald W. Zacharias	Associate Professor	Professor
Jack L. Whitehead, Jr.	Assistant Professor	Associate Professor
Maurine Amis	Instructor	Assistant Professor
Ora Bennett	Instructor	Assistant Professor
Eva G. Currie	Instructor	Assistant Professor
Beverly G. Martin	Instructor	Assistant Professor
<u>COLLEGE OF EDUCATION</u>		
<u>Curriculum and Instruction</u>		
L. Ray Carry	Assistant Professor	Associate Professor
Heather L. Carter	Assistant Professor	Associate Professor
Alberta M. Castaneda	Assistant Professor	Associate Professor
William L. Rutherford	Assistant Professor	Associate Professor
Winna Gene Nelson	Instructor	Assistant Professor
Josephine Wortham	Instructor	Assistant Professor
<u>Educational Administration</u>		
Carl R. Ashbaugh	Assistant Professor	Associate Professor
<u>Educational Psychology</u>		
Jere Edward Brophy	Assistant Professor	Associate Professor
Edmund T. Emmer	Assistant Professor	Associate Professor
Thomas D. Oakland	Assistant Professor	Associate Professor
<u>Physical and Health Education</u>		
Mary Buice Alderson	Assistant Professor	Associate Professor

PROMOTION LIST AND CHANGES IN TITLE - 1972-73

	From	To
<u>COLLEGE OF EDUCATION (CONTINUED)</u>		
<u>Special Education</u>		
Carl Edwin Hansen	Assistant Professor	Associate Professor
William Allen Myers	Assistant Professor	Associate Professor
<u>COLLEGE OF ENGINEERING</u>		
<u>Aerospace Engineering and Engineering Mechanics</u>		
Eric B. Becker	Assistant Professor	Associate Professor
Richard R. Ensminger	Assistant Professor	Associate Professor
<u>Civil Engineering</u>		
Ned H. Burns	Associate Professor	Professor
Kenneth H. Jehn	Associate Professor	Professor
Carl William Morgan	Associate Professor	Professor
Patrick R. Atkins	Assistant Professor	Associate Professor
<u>Electrical Engineering</u>		
Jagdish Rumar K. Aggarwal	Associate Professor	Professor
Charles H. Roth, Jr.	Associate Professor	Professor
John Richard Cogdell	Assistant Professor	Associate Professor
<u>Mechanical Engineering</u>		
William G. Lesso	Associate Professor	Professor
Margaret R. Baker	Assistant Professor with Tenure	Associate Professor
<u>Petroleum Engineering</u>		
Ben Hall Caudle	Associate Professor	Professor
<u>COLLEGE OF FINE ARTS</u>		
<u>Art</u>		
Gibbs Milliken	Assistant Professor	Associate Professor
<u>Drama</u>		
Frances Goodhue Loder	Assistant Professor	Associate Professor
<u>Music</u>		
Richard Dean Blair	Associate Professor	Professor
Jess Walters	Associate Professor	Professor
George Albert Frock	Assistant Professor	Associate Professor
Frank Newman Speller	Assistant Professor	Associate Professor
Gayle Barrington	Assistant Professor	Assistant Professor with Tenure
Jerry MacDean	Instructor	Assistant Professor
John Grubbs	Assistant Professor	Associate Professor

PROMOTION LIST AND CHANGES IN TITLE - 1972-73

	From	To
<u>SCHOOL OF LAW</u>		
George E. Dix	Visiting Professor	Professor
M. Michael Sharlot	Associate Professor	Professor
<u>COLLEGE OF PHARMACY</u>		
Jaime N. Delgado	Associate Professor	Professor
Victor A. Yanchick	Assistant Professor	Associate Professor
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>		
Dolph Hess	Associate Professor	Professor
<u>LYNDON BAINES JOHNSON SCHOOL OF PUBLIC AFFAIRS</u>		
Marlan Blisset	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS AT AUSTIN

Second Year Leave of Absence  
1972-73 Budget

College of Natural Sciences  
Mathematics  
Assistant Professor  
Michael Richter

Division of General and Comparative Studies  
Comparative Studies  
University Professor of Latin American Studies  
John W. F. Dulles

College of Business  
Accounting  
Professor  
Charles H. Griffin  
Finance  
Assistant Professor  
Roger Shields

College of Engineering  
Mechanical Engineering  
Professor  
Billy H. Amstead

College of Fine Arts  
Music  
Professor  
H. Bryce Jordan

Humanities Research Center  
Director of Texana Program  
R. Henderson Shuffler

Applied Research Laboratory  
Special Research Associate  
Donald M. Lauderdale  
Research Science Associate III  
Edward L. Reagh  
Laboratory Research Assistant I  
Terry L. Foreman

Hogg Foundation for Mental Health  
Administrative Secretary  
Mary B. Curtis

Linguistics - USDP  
Associate Professor  
Lauri Karttunen

THE UNIVERSITY OF TEXAS AT AUSTIN

Nepotism Cases  
1972-73 Budget

Cases of Nepotism in Existence During 1971-72

College of Natural Sciences

Astronomy

Gerard de Vaucouleurs  
Professor

Antoinette de Vaucouleurs, Wife  
Research Scientist Associate II  
Research Contract

Physics

Claude W. Horton, Sr.,  
Professor

C. Wendell Horton, Jr., Son  
Associate Professor

College of Fine Arts

Music

Wayne R. Barrington,  
Associate Professor

Gayle Horn Barrington, Wife  
Assistant Professor

THE UNIVERSITY OF TEXAS AT EL PASO

SALARY INCREASES OF \$2,000 OR MORE

1972-73 BUDGET

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Months</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
3	Office of the Vice President for Academic Affairs Vice President for Academic Affairs Lewis F. Hatch	12	\$28,500	\$31,000	\$2,500
4	Office of the Vice President for Business Affairs Vice President for Business Affairs Marshall L. Pennington	12	31,500	33,600	2,100
5	Office of the Vice President for Student Affairs Associate Dean of Students Walter D. McCoy	12	11,440	13,500	2,060
	Assistant Dean of Students Jose F. Avila	12	9,500	11,500	2,000
32	Economics and Finance Associate Professor Dilmus D. James	9	11,800	14,000	2,200
35	Curriculum and Instruction Associate Professor Luiz Natalicio	9	13,000	15,000	2,000
75	Biological Sciences Professor Gordon W. Robertstad	9	15,000	17,000	2,000

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THE UNIVERSITY OF TEXAS AT EL PASO

SALARY INCREASES OF \$2,000 OR MORE (Continued)

1972-73 BUDGET

<u>Budget Page No.</u>	<u>Department, Title and Name</u>	<u>9 or 12 Months</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
77	Chemistry				
	Professor				
	Michael I. Davis	9	\$15,000	\$17,000	\$ 2,000
	Cyril Parkanyi	9	14,300	17,000	2,700
	Associate Professor				
	Keith H. Pannell	9	11,800	14,500	2,700
	Keith B. Prater	9	11,500	14,000	2,500
	Stores Supervisor				
	Juan J. Montes	12	5,028	7,236	2,208
79	Geological Sciences				
	Professor				
	Jerry M. Hoffer	9	12,900	15,000	2,100
82	Physics				
	Professor				
	Donald E. Bowen	9	14,400	17,000	2,600

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THE UNIVERSITY OF TEXAS AT EL PASO

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>ACCOUNTING</u>		
F. S. Nourallah	Associate Professor	Professor
John G. Pate	Associate Professor	Professor
Briggs Flores	Associate Professor (Non-tenure)	Associate Professor (Tenure)
<u>BUSINESS</u>		
Albert A. Blum	---	Professor
<u>CURRICULUM AND INSTRUCTION</u>		
Hannah B. Selig	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>EDUCATIONAL PSYCHOLOGY AND GUIDANCE</u>		
Bonnie S. Brooks	Assistant Professor (Tenure)	Associate Professor
Jack P. Landrum	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>HEALTH AND PHYSICAL EDUCATION</u>		
Cyrus Mayshark (Also Dean, School of Education)	---	Professor
<u>CIVIL ENGINEERING</u>		
Herbert M. Bartel	---	Professor
Hong Sioe Oey	Associate Professor (Non-tenure)	Associate Professor (Tenure)
<u>ELECTRICAL ENGINEERING</u>		
Michael Austin	Associate Professor	Professor
Joseph H. Pierluissi	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS AT EL PASO

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE  
(Continued)

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>METALLURGICAL ENGINEERING</u>		
Frank Rizzo	Associate Professor	Professor
<u>ART</u>		
John C. Arnold	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>DRAMA AND SPEECH</u>		
Madeline Brand	Instructor	Assistant Professor (Tenure)
Albert Ronke	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>ENGLISH</u>		
E. Haywood Antone	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
Patricia E. Carr	Assistant Professor	Associate Professor
Robert Esch	Instructor	Assistant Professor (Tenure)
Dorothy Stroud	Instructor	Assistant Professor (Tenure)
Roberta Walker	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>HISTORY</u>		
Ralph H. Vigil	Assistant Professor	Associate Professor
<u>MODERN LANGUAGES</u>		
Richard L. Landy	Instructor	Assistant Professor (Tenure)
Ana M. Navar	Instructor	Assistant Professor (Tenure)
<u>MUSIC</u>		
Hugh F. Cardon	Assistant Professor (Tenure)	Associate Professor
R. O. Inselmann	Instructor	Assistant Professor (Tenure)
A. S. Paul	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)

THE UNIVERSITY OF TEXAS AT EL PASO

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE  
(Continued)

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>PHILOSOPHY</u>		
David Hall	Assistant Professor	Associate Professor
<u>POLITICAL SCIENCE</u>		
Rudolph Gomez	---	Professor
Anthony Kruszewski	Associate Professor	Professor
<u>CHEMISTRY</u>		
William C. Herndon	---	Professor
Keith Prater	Assistant Professor	Associate Professor
<u>GEOLOGY</u>		
Gerald M. Hoffer	Associate Professor	Professor
George Kiersh	---	Lloyd A. Nelson Professor
Robert H. Schmidt, Jr.	Assistant Professor (Tenure)	Associate Professor
<u>PHYSICS</u>		
Donald E. Bowen	Associate Professor	Professor

THE UNIVERSITY OF TEXAS AT EL PASO

1972-73 BUDGET

Second Year Leaves of Absence

Electrical Engineering

Instructor  
Ralph Martinez

Curriculum and Instruction

Instructor  
Marie E. Barker

THE UNIVERSITY OF TEXAS AT ARLINGTON  
 ARLINGTON, TEXAS  
Salary Increases of \$2,000 or More

Budget Page No.	Dept. - Title - Name	No. of Months	1971-72 Original Budget Rate	1971-72 Adjusted Budget Rate	1972-73 Budget Recommen- dation	Rate Increase	Cost of Living Increase	Merit Increase
	<u>Vice-President for Business Affairs</u>							
3	Vice-President Robert B. Price	12	\$30,000	\$30,000	\$33,000	\$3,000	\$2,000	\$1,000
	<u>Vice-President for Academic Affairs</u>							
4	Vice-President Wendell H. Nedderman	12	34,000	34,000	37,000	3,000	2,300	700
	Associate Vice-President James L. Wyatt	12	25,800	25,800	28,300	2,500	1,300	1,200
	<u>Dean of Student Administrative Services</u>							
9	Dean and Assistant to the President Elwood J. Preiss	12	21,500	21,500	23,500	2,000	1,500	500
	<u>Business Office</u>							
5	Accountant II Betty J. Williams	12	7,104	7,104	10,248	3,144	480	2,664
	Bursar Harriet L. Crider	12	7,800	7,800	10,248	2,448	528	1,920
	<u>Dean of Student Life</u>							
13	Dean of Student Life Wayne Duke	12	20,000	20,000	22,000	2,000	1,400	600
	<u>Office of Sponsored Projects</u>							
25	Director Quinten S. Mathews	12	20,000	20,000	22,500	2,500	1,400	1,100

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Salary Increases of \$2,000 or More (Continued)

Budget Page No.	Dept. -Title -Name	No. of Months	1971-72 Original Budget Rate	1971-72 Adjusted Budget Rate	1972-73 Budget Recommen- dation	Rate Increase	Cost Living Increase	Merit Increase
	<u>Dean of Liberal Arts</u>							
	Dean							
41	Charles H. Green	12	\$25,400	\$25,400	\$28,400	\$3,000	\$1,400	\$1,600
	<u>History and Philosophy</u>							
	Assistant Professor and Acting Chairman							
57	Richard G. Miller	9	10,100	10,100	12,200	2,100	200	1,900
	<u>Dean of Graduate School</u>							
	Dean							
115	Willie A. Baker	12	27,500	27,500	30,500	3,000	1,500	1,500
	<u>Physical Plant Administration</u>							
	Director							
139	Everett E. Strahan	12	18,000	18,000	20,000	2,000	1,200	800
	<u>Institute of Urban Studies</u>							
	Associate Professor and Assistant Director							
154	James W. Stevens	12	20,500	20,500	23,300	2,800	300	2,500
	<u>Graduate School of Social Work</u>							
	Professor and Dean							
155	Fernando G. Torgerson	12	27,500	27,500	29,500	2,000	500	1,500
	<u>Student Publications</u>							
	Editor, Student Publications							
207	Dorothy L. Estes	12	11,400	11,400	13,452	2,052	775	1,277

THE UNIVERSITY OF TEXAS AT ARLINGTON

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>ARCHITECTURE</u>		
Carroll L. Wright, Jr.	Assistant Professor	Associate Professor
<u>ENGLISH</u>		
Harry R. Beaudry	Assistant Professor	Associate Professor
Maurice I. Carlson	Assistant Professor	Associate Professor
Billi M. Rogers	Assistant Professor	Associate Professor
<u>MUSIC</u>		
Gary L. Ebensberger	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>GOVERNMENT</u>		
Marianne Long	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>HISTORY AND PHILOSOPHY</u>		
George N. Green	Assistant Professor	Associate Professor
Gustave A. Anguizola	Assistant Professor	Associate Professor
<u>PHYSICAL EDUCATION</u>		
William E. Reeves	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
Tommy S. Beasley	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
<u>PSYCHOLOGY</u>		
James A. Baerwaldt	Assistant Professor	Associate Professor
<u>SOCIOLOGY</u>		
Lee Taylor	---	Professor
William A. Stacey	Assistant Professor	Associate Professor
<u>CHEMISTRY</u>		
Thomas J. Cogdell	Assistant Professor	Associate Professor
A. T. Armstrong	Assistant Professor	Associate Professor



THE UNIVERSITY OF TEXAS AT ARLINGTON

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE  
(Continued)

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>MATHEMATICS</u>		
M. E. Lord	Assistant Professor	Associate Professor
<u>PHYSICS</u>		
John D. McNutt	Assistant Professor	Associate Professor
<u>ACCOUNTING</u>		
Allan H. Savage	---	Professor
<u>BUSINESS ADMINISTRATION</u>		
Carl D. McDaniel, Jr.	Assistant Professor	Associate Professor
<u>ELECTRICAL ENGINEERING</u>		
John D. Patterson	Assistant Professor	Associate Professor
Charles V. Smith	Assistant Professor	Associate Professor
<u>INDUSTRIAL ENGINEERING</u>		
John N. Fox	Assistant Professor	Associate Professor
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>		
John M. Daley, Jr.	Assistant Professor	Associate Professor
John J. Litrio	Assistant Professor	Associate Professor
James R. Bisbee	Assistant Professor	Associate Professor
Lila B. Hagins	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS AT ARLINGTON

1972-73 BUDGET

Second Year Leaves of Absence

History and Philosophy

Assistant Professor  
Donald H. Weiss

Physics

Associate Professor  
James E. Dowdy

THE UNIVERSITY OF TEXAS AT DALLAS  
1972-73 BUDGET  
Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Vice President for Academic Affairs</u>				
	Vice President for Academic Affairs				
4	Lee H. Smith	12	\$30,000	\$32,000	\$2,000
	<u>Office of the Vice President for Business Affairs</u>				
	Vice President for Business Affairs				
5	Stewart C. Fallis	12	30,000	32,000	2,000
	<u>Graduate Program in Physics</u>				
	Associate Professor and Head				
48	Carl B. Collins, Jr.	9	15,000	17,100	2,100
	<u>Physical Plant - General Services</u>				
	Director of Physical Plant				
114	Charles E. Petak	12	16,500	19,000	2,500

THE UNIVERSITY OF TEXAS AT DALLAS

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73

	<u>From</u>	<u>To</u>
<u>GRADUATE PROGRAM IN BIOLOGY</u>		
Daniel L. Harris	Professor (Non-tenure)	Professor (Tenure)
Herbert Gutz	Associate Professor (Non-tenure)	Associate Professor (Tenure)
Michael H. Patrick	Assistant Professor	Associate Professor
<u>GRADUATE PROGRAM IN GEOLOGICAL SCIENCES</u>		
Dean C. Presnall	Assistant Professor	Associate Professor
James B. Urban	Assistant Professor	Associate Professor
<u>GRADUATE PROGRAM IN MATHEMATICAL SCIENCE</u>		
Patrick L. Odell	---	Professor
<u>GRADUATE PROGRAM IN PHYSICS</u>		
John H. Hoffman	Associate Professor (Non-tenure)	Associate Professor (Tenure)

THE UNIVERSITY OF TEXAS AT DALLAS

1972-73 BUDGET

Continuation of Employment after Age 65

Campus Security  
Traffic/Security Guard  
Edwin Anschutz

Utilities  
Utility Station Operator  
D. D. Fugitt

Institute for Physical Sciences  
Statistical Clerk II  
Mrs. Jessie L. Jaschob

THE UNIVERSITY OF TEXAS  
SOUTHWESTERN MEDICAL SCHOOL AT DALLAS  
1972-73 BUDGET  
Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Dean</u>				
	Associate Dean for Academic Affairs				
2	F. Douglas Lawrason	12	\$37,500	\$40,100	\$2,600
	<u>Office of Student Affairs</u>				
	Associate Dean for Student Affairs				
7	Bryan Williams	12	36,000	38,400	2,400
	<u>Office of Business Affairs</u>				
	Associate Dean for Business Affairs				
10	Julius E. Weeks	12	32,500	34,700	2,200
	<u>Office of the Business Manager</u>				
	Business Manager				
11	Hollis R. Smith	12	21,000	23,000	2,000
	<u>Anesthesiology</u>				
	Associate Professor				
27	Norman R. James	12	23,000	25,000	2,000
	<u>Biochemistry</u>				
	Associate Professor				
32	Bettie Sue Masters	12	16,000	19,000	3,000
32	J. A. Peterson	12	16,000	19,000	3,000
	Instructor				
34	Takashi Matsubara	12	10,000	12,000	2,000
	Research Fellow				
34	Ian Mason	12	9,000	11,000	2,000
	<u>Cell Biology</u>				
	Professor				
40	Hal T. Weathersby	12	26,000	28,000	2,000
	Assistant Professor				
40	Alan Beer	12	22,000	24,000	2,000
	Instructor				
41	Ho-Ming Yuan	12	11,000	14,000	3,000

<u>Budget</u> <u>ge No.</u>	<u>Department</u> <u>Title and Name</u>	<u>No.</u> <u>Mos.</u>	<u>1971-72</u> <u>Adjusted</u> <u>Budget Rate</u>	<u>1972-73</u> <u>Budget</u> <u>Recommendation</u>	<u>Rate</u> <u>Increase</u>
<u>Internal Medicine</u>					
44	Professor and Chairman Donald W. Seldin	12	\$36,000	\$39,000	\$3,000
	Professor				
45	Jere H. Mitchell	12	32,000	34,000	2,000
46	John M. Dietschy	12	32,000	34,000	2,000
47	Alan K. Pierce	12	30,500	32,500	2,000
	Associate Professor				
48	Carl Gunnar Blomqvist	12	23,500	28,000	4,500
49	Juha P. Kokko	12	24,000	27,000	3,000
	Associate Professor of Physiology and Assistant Professor of Internal Medicine				
50	Kern Wildenthal	12	23,500	27,000	3,500
	Assistant Professor				
50	Waldemar G. Johanson, Jr.	12	21,500	24,000	2,500
51	Lawrence D. Horwitz	12	21,000	23,000	2,000
51	Robert Lee Johnson	12	17,000	20,000	3,000
52	Stephen Leshin	12	20,000	22,500	2,500
52	James Willerson	12	21,000	23,500	2,500
52	Athol Ware	12	15,000	20,000	5,000
	Instructor				
53	Ronald H. Underwood	12	14,000	16,000	2,000
<u>Neurology</u>					
	Assistant Professor and Acting Chairman				
71	Ralph G. Greenlee	12	12,000	20,000	8,000
	Instructor				
72	Lorand Fekete	12	12,000	16,000	4,000
<u>Obstetrics and Gynecology</u>					
	Professor and Chairman				
73	Paul C. MacDonald	12	32,000	34,000	2,000
	Assistant Professor				
75	Johann Duenhoelter	12	18,000	20,500	2,500
75	Rigoberto Santos Ramos	12	18,000	20,500	2,500
<u>Ophthalmology</u>					
	Professor and Chairman				
83	John R. Lynn	12	28,000	30,000	2,000
	Assistant Professor				
83	Charles W. Israel	12	20,000	22,000	2,000

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
<u>Pathology</u>					
86	Professor and Chairman Vernie A. Stenbridge	12	\$35,000	\$37,500	\$2,500
87	Associate Professor A. B. C. Dowdey	12	22,000	24,000	2,000
<u>Pediatrics</u>					
94	Associate Professor Kenneth C. Haltalin	12	22,000	24,500	2,500
<u>Pharmacology</u>					
107	Instructor Franklin R. Goodman	12	10,020	13,200	3,180
<u>Physical Medicine and Rehabilitation</u>					
110	Assistant Professor Phala A. Helm	12	19,000	21,000	2,000
<u>Psychiatry</u>					
117	Professor and Interim Chairman Asa W. DeLoach	12	36,000	38,500	2,500
119	Associate Professor (Clinical) Myron Weiner	12	24,000	26,250	2,250
<u>Surgery</u>					
131	Professor and Chairman George Thomas Shires	12	35,000	38,000	3,000
131	Professor Charles F. Gregory	12	32,000	34,000	2,000
132	Malcolm O. Perry	12	24,000	26,000	2,000
132	Associate Professor Peter C. Canizaro	12	19,000	22,000	3,000
132	C. J. Carrico	12	22,416	25,416	3,000
133	Jack Gunter	12	22,000	27,000	5,000
<u>Instructional Communications</u>					
153	Assistant Professor and Director Fred L. Christen	12	23,000	26,000	3,000
<u>School of Allied Health Professions</u>					
83	Dean and Professor John W. Schermerhorn	12	32,000	34,200	2,200



THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS  
 NEW TENURE APPOINTMENTS  
 AND PROMOTIONS WITHIN TENURE

1972-73

<u>Name and Title</u>	<u>New Appointment</u>	<u>Promotion</u>
<u>ANESTHESIOLOGY</u>		
Ahlgren, E. W., Associate Professor		X
<u>BIOCHEMISTRY</u>		
LoSpalluto, Joseph, Professor		X
Hersh, Louis B., Associate Professor		X
Master, Betty Sue, Associate Professor		X
Peterson, Julian, Associate Professor		X
<u>INTERNAL MEDICINE</u>		
Blomqvist, Carl G., Associate Professor		X
Kokko, Juha, Associate Professor		X
Pak, Charles Y., Associate Professor	X	
<u>MICROBIOLOGY</u>		
Uhr, Jonathan, Professor and Chairman	X	
Klinman, Norman, Associate Professor	X	
<u>PATHOLOGY</u>		
Ward, Peter, Professor	X	
Dowdey, A. B. C., Associate Professor		X
Kirkpatrick, Joel, Associate Professor	X	
<u>PEDIATRICS</u>		
Haltalin, Kenneth, Associate Professor		X
McCracken, George, Associate Professor		X
<u>PHARMACOLOGY</u>		
Clark, Wesley G., Associate Professor		X
<u>PHYSIOLOGY</u>		
Dowben, Robert M., Professor	X	
<u>RADIOLOGY</u>		
Dorst, John P., Professor	X	

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73

<u>Name and Title</u>	<u>New Appointment</u>	<u>Promotion</u>
<u>SURGERY</u>		
Bell, William, Associate Professor	X	
Canizaro, Peter, Associate Professor		X
Carrico, Charles, Associate Professor		X
Gunter, Jack, Associate Professor		X
<u>ANIMAL FACILITY</u>		
Pakes, Steven, Associate Professor and Chairman of Comparative Medicine and Director of Animal Resources	X	
Shaddock, John, Professor of Comparative Pathology	X	

THE UNIVERSITY OF TEXAS  
SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

1972-73 BUDGET

Continuation of Employment after Age 65

Library  
Senior Library Assistant  
Dorothy Duke

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Vice President for Academic Affairs</u>				
	Vice President for Academic Affairs				
3	Louis J. Rodriguez	12	\$31,000	\$33,108	\$2,108
	<u>Office of the Vice President for Fiscal Affairs</u>				
	Vice President for Fiscal Affairs				
4	G. C. Franklin	12	28,000	30,000	2,000

THE UNIVERSITY OF TEXAS  
 MEDICAL SCHOOL AT SAN ANTONIO  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Director of Accounting</u>				
9	Acting Director of Accounting Elmo M. Cavin	12	\$12,000	\$14,000	\$2,000
	<u>Anatomy</u>				
26	Professor Alexis L. Burton	12	22,000	25,000	3,000
	<u>Anesthesiology</u>				
30	Associate Professor Arnold Sladen	12	23,000	25,000	2,000
31	Clinical Assistant Professor Gordon O. Stafford	12	17,500	21,000	3,500
	<u>Medicine</u>				
37	Associate Professor Darl E. Vander Ploeg	12	21,000	27,000	6,000
	<u>Microbiology</u>				
44	Professor and Chairman Alexis Shelokov	12	32,500	34,500	2,000
	<u>Obstetrics and Gynecology</u>				
48	Professor Carl J. Pauerstein	12	25,000	27,000	2,000
49	Instructor Barrie J. Hodgson	12	12,000	14,000	2,000
	<u>Pathology</u>				
53	Assistant Professor Thomas W. Huber	12	15,000	17,000	2,000
	<u>Pediatrics</u>				
57	Associate Professor Thomas E. Williams	12	20,000	22,000	2,000
	<u>Pharmacology</u>				
62	Professor William B. Stavinoha	12	23,000	26,000	3,000

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Physical Medicine and Rehabilitation</u>				
66	Professor and Chairman Arthur E. Grant	12	\$30,000	\$33,000	\$3,000
	<u>Psychiatry</u>				
71	Professor James F. Maddox	12	26,000	28,000	2,000
	<u>Radiology</u>				
78	Professor and Chairman Peter Zanca	12	30,000	33,000	3,000
	<u>Surgery</u>				
80	Professor George W. Weinstein	12	22,000	24,000	2,000
	<u>Bioengineering</u>				
87	Professor and Chairman Caspar W. Hiatt	12	28,000	30,000	2,000
	<u>Physical Plant (General Services)</u>				
106	Director Paul C. Crall	12	20,000	22,000	2,000
	<u>Physical Plant (University Police)</u>				
108	Chief of Police Arthur H. Bonnet	12	10,920	13,000	2,080

THE UNIVERSITY OF TEXAS  
MEDICAL SCHOOL AT SAN ANTONIO

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73

	<u>From</u>	<u>To</u>
<u>ANATOMY</u>		
Alexis L. Burton	Associate Professor	Professor
Gene L. Colburn	Assistant Professor	Associate Professor
<u>ANATOMY AND PHARMACOLOGY</u>		
Ronald D. Hoffman	Assistant Professor	Associate Professor
<u>BIOCHEMISTRY</u>		
John C. Lee	Assistant Professor	Associate Professor
<u>MEDICINE</u>		
Marvin Forland	Associate Professor	Professor
Richard V. McCloskey	Associate Professor	Professor
William L. McGuire	Assistant Professor	Associate Professor
Robert H. Persellin	Associate Professor	Professor
<u>OBSTETRICS AND GYNECOLOGY</u>		
Carl J. Pauerstein	Associate Professor	Professor
<u>PEDIATRICS AND PATHOLOGY</u>		
Thomas E. Williams	Assistant Professor	Associate Professor
<u>PHARMACOLOGY</u>		
William B. Stavinoha	Associate Professor	Professor
<u>PSYCHIATRY AND PEDIATRICS</u>		
Carl M. Pfeifer	Assistant Professor	Associate Professor
<u>RADIOLOGY</u>		
Robert G. Waggener	Assistant Professor	Associate Professor
<u>SURGERY</u>		
David P. Green	Assistant Professor	Associate Professor
Hugh B. Tilson	Assistant Professor	Associate Professor
John P. Wissinger	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS  
 DENTAL SCHOOL AT SAN ANTONIO  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Dean</u>				
	<u>Associate Dean</u>				
2	Shailer Peterson	12	\$31,000	\$33,100	\$2,100
	<u>Assistant Dean</u>				
2	Julius D. Robertson	12	31,000	33,100	2,100
	<u>Prosthodontics (Fixed)</u>				
	<u>Associate Professor</u>				
30	Alexander A. Calomeni	12	20,000	22,000	2,000
	<u>Prosthodontics (Removable)</u>				
	<u>Professor</u>				
31	Earl E. Feldmann	12	25,000	30,000	5,000
	<u>Surgery (Oral)</u>				
	<u>Associate Professor and Chairman</u>				
34	Hugh B. Tilson	12	21,000	25,000	4,000



THE UNIVERSITY OF TEXAS  
DENTAL SCHOOL AT SAN ANTONIO

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73

	<u>From</u>	<u>To</u>
<u>PROSTHODONTICS (REMOVABLE)</u>		
Earl E. Feldmann	Associate Professor	Professor
<u>SURGERY (ORAL)</u>		
Hugh B. Tilson	Assistant Professor and Chairman	Associate Professor and Chairman

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Vice President for Academic Affairs</u>				
	Vice President for Academic Affairs				
5	V. R. Cardozier	12	\$31,000	\$34,000	\$3,000
	<u>Learning Resources Center</u>				
	Director, Learning Resources Center				
34	Dick L. Chappell	12	19,000	22,000	3,000

THE UNIVERSITY OF TEXAS  
 MEDICAL BRANCH AT GALVESTON  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Vice President for Business Affairs and Hospital Services</u>				
7	Vice President for Business Affairs and Hospital Services Vernon E. Thompson	12	\$37,000	\$40,000	\$3,000
	<u>Office of the Vice President for Academic Affairs</u>				
51	Vice President for Academic Affairs and Dean of Medicine Joseph M. White	12	50,000	52,500	2,500
	<u>Anatomy</u>				
61	Assistant Professor Margaret C. Young	12	12,000	15,000	3,000
	<u>Internal Medicine</u>				
82	Associate Professor Robert L. Peake	12	23,000	25,000	2,000
	James C. Guckian	12	24,000	26,000	2,000
	Murphy L. Scurry	12	23,000	25,000	2,000
	Assistant Professor				
	William S. Hughes	12	21,000	24,000	3,000
	Edward C. Larkin	12	21,000	23,000	2,000
	Edward R. McFadden, Jr.	12	21,000	24,000	3,000
	George L. Pauk	12	22,000	25,000	3,000
	Phillip L. Poffenbarger	12	21,500	24,500	3,000
	Instructor				
	Akira Nishimura	12	12,200	19,000	6,800
	<u>Microbiology</u>				
102	Associate Professor Adam Ewert	12	16,000	18,000	2,000
	<u>Neurology and Psychiatry</u>				
106	Assistant Professor - Neurology Bruce H. Peters	12	20,000	22,000	2,000
	<u>Obstetrics and Gynecology</u>				
120	Professor and Chairman William J. McGanity	12	39,000	41,000	2,000

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Obstetrics and Gynecology</u>				
	<u>(Continued)</u>				
120	Research Associate Professor Earl B. Dawson	12	\$16,000	\$18,000	\$2,000
	Assistant Professor Eugene G. McCarthy	12	22,500	27,500	5,000
	<u>Ophthalmology</u>				
130	Assistant to the Chairman Lee A. Pehnke	12	8,520	12,000	3,480
	<u>Otolaryngology</u>				
134	Associate Professor Richard A. Lawrence	12	25,000	27,000	2,000
	<u>Pathology</u>				
138	Associate Professor Ninfa Cavazos	12	18,000	20,000	2,000
	<u>Pediatrics</u>				
143	Professor and Chairman Charles W. Daeschner, Jr.	12	41,000	43,000	2,000
	<u>Pharmacology</u>				
161	Associate Professor James H. Pirch	12	17,000	19,000	2,000
	<u>Radiology</u>				
181	Professor and Chairman Robert N. Cooley	12	33,000	35,000	2,000
	<u>Office of the Vice President for Hospital Services</u>				
229	Administrator of Hospitals David E. Hoxie	12	32,000	34,000	2,000
	Coordinator, Agency Health Programs Joseph T. Phillips	12	30,000	32,000	2,000
	<u>The Marine Biomedical Institute</u>				
410	Director, Marine Biomedical Institute Stewart G. Wolf, Jr.	12	45,000	47,000	2,000
	Chief, Comparative Marine Neurobiology Division William D. Willis, Jr.	12	32,000	34,000	2,000

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>ANATOMY</u>		
Bryant Benson	Associate Professor (Non-tenure)	Associate Professor (Tenure)
<u>ANESTHESIOLOGY</u>		
Van Parmley	Assistant Professor	Associate Professor
<u>DERMATOLOGY</u>		
Orville Stone	Associate Professor	Professor
<u>INTERNAL MEDICINE</u>		
William J. DeGroot	Associate Professor	Professor
James Guckian	Assistant Professor	Associate Professor
Robert Peake	Assistant Professor	Associate Professor
Murphy Scurry	Assistant Professor	Associate Professor
<u>MICROBIOLOGY</u>		
Adam Ewert	Assistant Professor	Associate Professor
<u>NEUROLOGY AND PSYCHIATRY</u>		
Daniel L. Creson	Assistant Professor	Associate Professor
Billy S. Caldwell, Jr.	Assistant Professor	Associate Professor
<u>OBSTETRICS AND GYNECOLOGY</u>		
Alvin L. LeBlanc	Associate Professor	Professor
<u>OTOLARYNGOLOGY</u>		
Richard Lawrence	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE  
(Continued)

1972-73 BUDGET

	<u>From</u>	<u>To</u>
<u>PEDIATRICS</u>		
Warren Dodge	Associate Professor	Professor
Jimmy Simon	Associate Professor	Professor
Armond Goldman	Associate Professor	Professor
Lillian Lockhart	Assistant Professor	Associate Professor
Quang Nghiem	Assistant Professor	Associate Professor
Gerald F. Powell	Assistant Professor	Associate Professor
<u>PHARMACOLOGY</u>		
James Pirch	Assistant Professor	Associate Professor

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

1972-73 BUDGET

Continuation of Employment after Age 65

Housekeeping  
Elevator Operator  
Gertrude Armstrong

Laundry  
Presser-Machine  
Rose Earl

Seamstress  
Montez Viser

Marine Biomedical Institute  
Chief, Environmental Sciences  
William M. Ewing

Pediatrics  
Research Associate  
Severn Frey

Medical Record Library  
Medical Record Typist  
Gertrude Goldstucker

Patient Finance  
Chief Clerk  
Mamie Megna

Physical Plant  
Electrical Superintendent  
Ewing Mason

Plasterer  
Peter Quattrini

Grounds Maintenance Foreman  
Leroy Tolston

Physiology  
Research Technician  
Paul Muehlke

Personnel Office  
Personnel Assistant II  
R. B. Nichols

Orthopedic Surgery  
Clerk Typist II  
Edla Oehlert

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

1972-73 BUDGET

Continuation of Employment after Age 65 (Continued)

Accounting

Clerk II

Anna Opperud

Dorms and Apartments

Resident Counselor

Alvina Pierson

Nursing Service

Staff Nurse

Anna Santman

Pathology

Technical Director of

Histopathology

Rosemarie Winkler



THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

1972-73 BUDGET

Second Year Leaves of Absence

Internal Medicine

Associate Professor  
Harry Levine

THE UNIVERSITY OF TEXAS  
MEDICAL BRANCH AT GALVESTON

1972-73 BUDGET

Nepotism Cases

Physiology

Charles E. Hall, Professor	Husband
Octavia Hall, Research Associate Professor	Wife

Neurology and Psychiatry

Ernest Barratt, Research Professor - Psychology	Husband
Karen Barratt, Research Technician	Wife

THE UNIVERSITY OF TEXAS  
 MEDICAL SCHOOL AT HOUSTON  
 1972-73 BUDGET  
 Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Office of the Associate Dean for Academic Affairs</u>				
	Associate Dean for Academic Affairs and Professor of Microbiology				
4	Robert L. Tuttle	12	\$35,000	\$37,400	\$2,400
	<u>Office of the Associate Dean for Business Affairs</u>				
	Associate Dean for Business Affairs				
5	Charles R. Richardson	12	27,000	29,000	2,000
	<u>Office of the Associate Dean for Health Affairs and Planning</u>				
	Associate Dean for Health Affairs and Planning and Associate Professor of Community Health Services				
7	John C. Bartlett	12	31,000	33,100	2,100
	<u>Ophthalmology</u>				
	Clinical Professor and Director				
59	Richard S. Ruiz	12	30,000	36,000	6,000

THE UNIVERSITY OF TEXAS DENTAL BRANCH  
AT HOUSTON

RATE INCREASES OF \$2,000.00 OR MORE  
PROPOSED 1972-73 BUDGET

Budget Page No. (1)	Department, Title and Name (2)	1971-72 Adjusted Budget Rate (3)	1972-73 Budget Recommen- dation (4)	Rate Increase (5)
	<u>Office of Student Affairs</u>			
	Associate Dean for Student Affairs and Professor			
5	Frank B. Trice	\$ 32,000	\$ 34,000	\$ 2,000
	<u>Anatomy (Dental Anatomy and Histology)</u>			
	Associate Professors			
19	Fred F. Simmons, Jr. (50%)	24,000	26,000	2,000
19	Gordon W. Heath	20,000	22,000	2,000
	<u>Medicine (Endodontics)</u>			
	Clinical Associate Professor			
26	Barden E. Patterson (20%)	13,750	16,500	2,750
	Assistant Professor			
26	Douglas B. Seabury (50%)	16,000	23,000	7,000
	<u>Medicine (Periodontics)</u>			
	Professor			
29	Charles J. Mahan	24,000	26,000	2,000
	<u>Pathology (General Pathology)</u>			
	Clinical Professor			
35	Joseph A. Jachimczyk (25%)	24,000	26,000	2,000
	<u>Physiology (Physiology)</u>			
	Professor			
44	Max O. Hutchins	20,000	24,000	4,000
	<u>Preventive Dentistry (Community Dentistry)</u>			
	Associate Professor and Director, Dental Assisting Program			
47	Louis P. DiOrio	23,000	25,000	2,000
	<u>Preventive Dentistry (Orthodontics)</u>			
	Associate Professors			
48	Dan C. West (50%)	30,000	32,000	2,000
48	Russell S. Barnett (50%)	20,000	30,000	10,000
	Clinical Associate Professor			
48	F. W. Charles Karney (10%)	22,000	25,000	3,000
	Clinical Assistant Professors			
49	Walter J. Belanger (10%)	16,000	18,000	2,000
49	Fred A. Garrett (10%)	18,000	20,000	2,000
49	John F. Bunk (5%)	16,000	20,000	4,000

Budget Page No.	Department, Title and Name	1971-72 Adjusted Budget Rate	1972-73 Budget Recommen- dation	Rate Increase
(1)	(2)	(3)	(4)	(5)
	<u>Preventive Dentistry (Pedodontics)</u>			
	Assistant Professor			
52	Robert B. James	\$ 17,000	\$ 19,000	\$ 2,000
	<u>Restorative Dentistry (Removable Multiple Restorations)</u>			
	Assistant Professor			
58	Charles H. Eissler	15,000	19,000	4,000
	<u>Restorative Dentistry (Unit Restorations)</u>			
	Associate Professors			
59	Kenneth H. Porter	22,000	25,000	3,000
59	Guy R. Vaughn	18,000	20,000	2,000
	<u>Surgery</u>			
	Clinical Professor			
60	Hutton A. Shearer (20%)	20,000	22,500	2,500
	Clinical Associate Professor			
60	Robert R. Debes (10%)	18,000	20,000	2,000

THE UNIVERSITY OF TEXAS  
DENTAL BRANCH AT HOUSTON  
NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE  
1972-73

	<u>From</u>	<u>To</u>
<u>MEDICINE (ENDODONTICS)</u>		
Richard M. Madden	Associate Professor (Non-tenure)	Associate Professor (Tenure)
<u>MEDICINE (ROENTGENOLOGY)</u>		
Leonard J. Williams	---	Associate Professor
<u>RESTORATIVE DENTISTRY (COMPLETE RESTORATIONS)</u>		
James M. Terry	Associate Professor (Non-tenure)	Associate Professor (Tenure)
<u>RESTORATIVE DENTISTRY (FIXED MULTIPLE RESTORATIONS)</u>		
Judson S. Adams	Assistant Professor	Associate Professor
<u>RESTORATIVE DENTISTRY (REMOVABLE MULTIPLE RESTORATIONS)</u>		
James D. Smith	Assistant Professor	Associate Professor
<u>RESTORATIVE DENTISTRY (UNIT RESTORATIONS)</u>		
Guy R. Vaughn	Assistant Professor	Associate Professor
<u>SURGERY</u>		
Hubert W. Woodward	Professor (Non-tenure)	Professor (Tenure)
<u>PHYSIOLOGY (PHYSIOLOGY)</u>		
Max O. Hutchins	Associate Professor	Professor

THE UNIVERSITY OF TEXAS  
DENTAL BRANCH AT HOUSTON

1972-73 BUDGET

Continuation of Employment after Age 65

Preventive Dentistry (Orthodontics)

Chairman

Albert Westfall

THE UNIVERSITY OF TEXAS  
DENTAL BRANCH AT HOUSTON

1972-73 BUDGET

Nepotism Cases

Dental Science Institute

John K. Hampton, Jr., Member and Professor

Husband

Suzanne H. Hampton, Assistant Member

Wife



THE UNIVERSITY OF TEXAS AT HOUSTON  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

LISTING OF \$2,000 OR MORE INCREASES

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>1971-72 Adjusted Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Anatomical Pathology</u>			
	Assistant Pathologist and Assistant Professor of Pathology			
29	Bruce Mackay	\$22,000	\$25,000	\$ 3,000
	<u>Clinical Chemistry and Laboratory Medicine</u>			
	Assistant Biochemist and Assistant Professor of Clinical Pathology (Biochemistry)			
31	Herbert A. Fritsche, Jr.	20,000	22,000	2,000
	<u>Surgery</u>			
	Associate Surgeon (Urology), Section of Urology and Associate Professor of Urology			
41	Douglas E. Johnson	26,000	30,000	4,000
	<u>Gynecology</u>			
	Assistant Surgeon (Gynecology) and Assistant Professor of Gynecology			
46	James T. Wharton	21,000	25,000	4,000
	<u>Biochemistry</u>			
	Biochemist and Professor of Biochemistry			
51	Lubomir S. Hnilica	26,000	28,000	2,000
51	Darrell N. Ward	33,000	35,000	2,000
	Associate Biochemist and Associate Professor of Biochemistry			
52	Earl F. Walborg, Jr.	21,450	23,500	2,050

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>1971-72 Adjusted Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
<u>Research Physics</u>				
Physicist and Professor of Biophysics				
64	Ronald M. Humphrey	\$22,400	\$24,400	\$ 2,000
<u>Experimental Hematology</u>				
Associate Internist and Associate Professor of Medicine				
71	Raymond Alexanian	26,500	28,500	2,000
<u>Developmental Therapeutics</u>				
Assistant Internist and Assistant Professor of Medicine				
87	Gerald P. Bodey	36% 9,950	12,000	2,050
	Leukemia Society of American Scholarship	64% 18,000	18,000	
	Total Salary	100% 27,950	30,000	
87	Evan M. Hersh	50% 15,000	17,000	2,000
	NIH 5-P02-CA-05831-02	50% 15,000	15,000	
	Total Salary	100% 30,000	32,000	
87	Kenneth B. McCredie	13% 2,500	5,000	2,500
	PHS PH-43-68-949	73% 15,000	15,000	
	NIH 1-P07-CA-11520	14% 3,000	3,000	
	Total Salary	100% 20,500	23,000	
Assistant Biochemist and Assistant Professor of Biochemistry				
88	Grady E. Saunders	20,000	22,500	2,500

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>1971-72 Adjusted Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Computer Science Laboratory of the Institute of Biomathematics</u>			
	<u>Biometrician and Professor of Biometrics</u>			
95	Edmund A. Gehan	63% \$17,860	\$20,360	\$ 2,500
	NIH 9-R01-CA-11430	37% 10,640	10,640	
	Total Salary	100% 28,500	31,000	
	<u>Virology</u>			
	<u>Assistant Virologist and Assistant Professor of Virology</u>			
98	Elizabeth S. Priori	16,000	18,000	2,000
	<u>Business Manager's Office</u>			
6	Business Manager Elmer A. Gilley	31,000 <sup>(a)</sup>	33,600 <sup>(a)</sup>	2,600

(a) Includes salary paid from Physicians Referral Service

THE UNIVERSITY OF TEXAS  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE  
AT HOUSTON

1972-73 BUDGET

Continuation of Employment after Age 65

President; Surgeon (General Surgery) and Professor of Surgery;  
President, University Cancer Foundation  
R. Lee Clark

Vice-President, University Cancer Foundation; Surgeon (General  
Surgery) and Professor of Surgery  
Murray M. Copeland

Surgeon (Head and Neck Surgery) and Professor of Surgery  
William S. MacComb (1/3 time)

Associate Surgeon (Plastic Surgery) and Associate Professor  
of Surgery  
Marga H. Sinclair

Biochemist and Professor of Biochemistry  
Bruno Jirgensons

Epidemiologist and Professor of Epidemiology  
Eleanor Macdonald

Director of Medical Social Service  
Edna P. Wagner

Anderson-Mayfair Kitchen Manager (Head Chef)  
Jesse J. Jones

Physicians Referral Service Office Manager  
Beulah Heflin

THE UNIVERSITY OF TEXAS AT HOUSTON  
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES  
GRADUATE STUDIES DIVISION

LISTING OF \$2,000 OR MORE INCREASES

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>1971-72 Adjusted Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
	<u>Educational and General</u>			
	Professor and Director of Medical Genetics			
12	Margery W. Shaw	\$31,000	\$33,000	\$2,000

THE UNIVERSITY OF TEXAS  
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON

1972-73 BUDGET

Continuation of Employment after Age 65

Acting Dean, Division of Continuing Education  
H. Grant Taylor

THE UNIVERSITY OF TEXAS  
NURSING SCHOOL (SYSTEM-WIDE)  
1972-73 BUDGET  
Salary Rate Increases of \$2,000 or More

<u>Budget Page No.</u>	<u>Department Title and Name</u>	<u>No. Mos.</u>	<u>1971-72 Adjusted Budget Rate</u>	<u>1972-73 Budget Recommendation</u>	<u>Rate Increase</u>
<u>System Offices</u>					
2	Administrative Officer Dorothy St. John	12	\$12,600	\$14,736	\$2,136
<u>Undergraduate Nursing School at Austin</u>					
5	Associate Dean and Professor Billye J. Brown	12	24,000	27,000	3,000
<u>Undergraduate Nursing School at El Paso</u>					
10	Associate Dean and Professor Christine Bonds	12	24,000	27,000	3,000
<u>Clinical Nursing School at Galveston</u>					
16	Associate Dean and Professor Dorothy Damewood	12	24,000	27,000	3,000
17	Associate Professor Jeanette Harris	9	12,500	14,500	2,000
17	Instructor Enid Anderson	9	7,500	11,000	3,500
18	Carl Graves	9	9,000	11,000	2,000
18	Mildred Johnson	9	9,000	11,000	2,000
18	Irene Martin	9	9,000	11,000	2,000
<u>Clinical Nursing School at San Antonio</u>					
20	Associate Dean and Professor Margretta Styles	12	24,000	30,000	6,000

THE UNIVERSITY OF TEXAS  
NURSING SCHOOL (SYSTEM-WIDE)

NEW TENURE APPOINTMENTS  
AND PROMOTIONS WITHIN TENURE

1972-73

	<u>From</u>	<u>To</u>
<u>UNDERGRADUATE NURSING SCHOOL AT AUSTIN</u>		
Carol Deets	Assistant Professor	Associate Professor
Ada Most	Assistant Professor	Associate Professor
Ruth Nicholson	Assistant Professor	Associate Professor
Jacquelyn Pittman	Assistant Professor	Associate Professor
Lorraine Walker	Assistant Professor	Associate Professor
<u>CLINICAL NURSING SCHOOL AT GALVESTON</u>		
Doris Mulhollen	Assistant Professor (Non-tenure)	Assistant Professor (Tenure)
Jeanette Harris	Assistant Professor	Associate Professor
<u>CLINICAL NURSING SCHOOL AT SAN ANTONIO</u>		
Kathleen Boyle	Assistant Professor	Associate Professor
Dorothy Corona	Associate Professor (Non-tenure)	Associate Professor (Tenure)



THE UNIVERSITY OF TEXAS  
NURSING SCHOOL (SYSTEM-WIDE)

1972-73 BUDGET

Continuation of Employment after Age 65

Clinical Nursing School at San Antonio  
Assistant Professor  
Sarah J. Hewett

THE UNIVERSITY OF TEXAS  
NURSING SCHOOL (SYSTEM-WIDE)

1972-73 BUDGET

Second Year Leaves of Absence

Clinical Nursing School at San Antonio

Associate Professor

Debra Hymovich

System Administration  
Committee

SYSTEM ADMINISTRATION COMMITTEE

Date: June 9, 1972

Time: Following the meeting of the Board to consider sale of bonds

Place: Moody Medical Library, Third Floor  
Galveston Medical Branch  
Galveston, Texas

Page  
SAC

1. U. T. Austin and U. T. Dallas: Amendments  
to the 1971-72 Budgets (8-B-71)

2

**REPORT OF ITEMS SUBMITTED TO  
SYSTEM ADMINISTRATION COMMITTEE**

Since the last report on April 29, 1972, of the System Administration Committee, the following recommendations of the Administration were circulated to the members of the System Administration Committee and no exceptions were registered. These recommendations are herewith submitted for formal approval by the System Administration Committee:

1. U. T. Austin and U. T. Dallas: Amendments to the 1971-72 Budgets (8-B-71). --It is recommended by the appropriate institutional head, concurred in by System Administration, that the following amendments to the 1971-72 budgets as set out below for The University of Texas at Austin and The University of Texas at Dallas, be approved (Pages 2-3):

**Sources of Funds - Departmental Appropriations  
(Unless Otherwise Indicated)**

(All rates set out below are full time rates: salary rate indicates a 12 months' full time rate and academic rate indicates a 9 months' full time rate.)

The University of Texas at Austin

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
18.	Auxiliary Enterprises- Parking and Traffic Transfer of Funds	From: Parking and Traffic Unappropriated Balance via Estimated Income	To: Parking and Traffic Administration - Other Expenses	
	Amount of Transfer	\$ 5,000	\$ 5,000	---
19.	Auxiliary Enterprises- Cultural Entertainment Committee Transfer of Funds	From: Cultural Entertainment Committee Unappropriated Balance	To: Cultural Entertainment Committee-Other Expenses	
	Amount of Transfer	\$ 5,132	\$5,132	---

20. TRANSFER OF LEGISLATIVE APPROPRIATIONS FOR FISCAL YEAR ENDING AUGUST 31, 1972

To provide more effective utilization of balances remaining in General Revenue Fund appropriations for The University of Texas at Austin, it is recommended that the Board of Regents adopt the following:

Pursuant to the provisions of Article IV, Section 20, Senate Bill No. 11 as amended by Senate Bill No. 7, 62nd Legislature, First Called Session,

The University of Texas at Austin (Continued)

1971, it is hereby resolved that the State Comptroller be requested to make transfers between the Legislative Appropriations from the General Revenue Fund for The University of Texas at Austin, fiscal year 1971-1972, up to the amount indicated as follows:

From:	2-14535	General Administration	\$800,000.00
To:	2-14536	General Institutional Expense	280,000.00
	2-14539	Instructional Administration	520,000.00

The above authorization will enable The University of Texas at Austin to obtain maximum utilization of current year General Revenue Appropriations.

The University of Texas at Dallas

<u>Item No.</u>	<u>Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
3.	General Institutional Expense - Unemployment Compensation Insurance and Accreditation Activity			
	Transfer of Funds	From: Unappropriated Balance	To: Unemployment Compensation Insurance Accreditation Activity	\$10,000 <u>10,000</u>
	Amount of Transfer	\$ 20,000		<u>\$20,000</u>

**Aca. & Dev.  
Affairs Com.**

ACADEMIC AND DEVELOPMENTAL AFFAIRS COMMITTEE

Date: June 9, 1972

Time: Following the meeting of the System Administration  
Committee

Place: Moody Medical Library, Third Floor  
Galveston Medical Branch  
Galveston, Texas

	<u>Page A &amp; D</u>
1. U. T. System: <u>Chancellor's Docket No. 56</u>	1
2. U. T. El Paso: Memorandum of Agreement with William Beaumont General Hospital for Training Graduate Students with Respect to Speech and Hearing Disorders	2
3. U. T. Arlington: Redesignation of Schools of Business Administration, Engineering, Liberal Arts, and Science as Colleges	6
4. U. T. Arlington: Request to Coordinating Board to Establish Bachelor of Arts Degree in Chemistry	7
5. Public Health School: Dual Positions Pursuant to Article 6252-9a, <u>Vernon's Texas Civil Statutes</u>	8

- 
1. U. T. System: Chancellor's Docket No. 56. --Chancellor's Docket No. 56 was mailed by the Secretary to each member of the Board of Regents on Tuesday, May 23, 1972. The ballots are due in the Secretary's Office at the close of business on June 6, 1972. The docket will be formally considered by the Academic and Developmental Affairs Committee with any exceptions thereto reported and referred to the Executive Session of the Committee of the Whole.



2. U. T. El Paso: Memorandum of Agreement with William Beaumont General Hospital for Training Graduate Students with Respect to Speech and Hearing Disorders. --

Chancellor LeMaistre concurs in the request of President Smiley that the affiliation agreement (Memorandum of Agreement)\* between that institution and the William Beaumont General Hospital be approved and that the Chairman be authorized to execute the document on behalf of the Board of Regents. This agreement permits the use of William Beaumont General Hospital facilities in the training of graduate students to assist in the examination and treatment of patients with speech and hearing disorders.

The document has been reviewed and approved as to form and content by appropriate officials of System Administration.



Office of the President

*The University of Texas at El Paso*

April 14, 1972

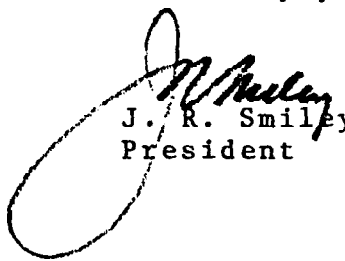
Chancellor Charles A. LeMaistre  
The University of Texas System  
P.O. Box 7969  
Austin, Texas 78712

Dear Chancellor LeMaistre:

Enclosed are two copies of a Memorandum of Agreement between The University of Texas at El Paso and William Beaumont General Hospital which provides for the use of William Beaumont General Hospital's facilities as training for graduate students to assist in the examination and treatment of patients with speech and hearing disorders. The program is to be directed by Dr. H.N. Williams, Chairman of the Speech and Hearing Center, during the academic year 1971-72.

It is requested that this document be placed on the agenda for processing at the next meeting of the Board of Regents.

Sincerely yours,

  
J. R. Smiley  
President

JRS:jt  
encls.

\*The Memorandum of Agreement is set out on Pages 3 - 5.

MEMORANDUM OF AGREEMENT

BETWEEN

UNIVERSITY OF TEXAS AT EL PASO

AND

WILLIAM BEAUMONT GENERAL HOSPITAL

I. INTRODUCTION

WHEREAS, the Department of Drama and Speech, The University of Texas at El Paso, El Paso, Texas, has an approved program for graduate students in speech pathology and audiology.

WHEREAS, the program requires clinical experience with patients having speech and/or hearing defects.

WHEREAS, the United States Army Medical facility, William Beaumont General Hospital, El Paso, Texas, and the Department of the Army will benefit from making clinical material and facilities available for graduate students in the speech and pathology and audiology program at The University of Texas at El Paso.

WHEREAS, it is also to the benefit of The University of Texas at El Paso for these graduate students to use the William Beaumont General Hospital facilities as training and to assist in the examination and treatment of patients with speech and hearing disorders.

THIS AGREEMENT is entered into by The University of Texas at El Paso and William Beaumont General Hospital with the following conditions and responsibilities, and shall commence on February 1, 1972, and continue from year to year unless sooner terminated as hereinafter provided.

II. UNDERSTANDING

1. This affiliation is controlled by and subject to 5 USC 5351-6, 8144 and 8331-2 and AR 350-222.
2. The University of Texas at El Paso graduate students will be supervised by staff members of the Department of Drama and Speech at The University of Texas at El Paso under the jurisdiction of facility officials and will follow facility rules.

3. The United States Army Medical facility will:

a. Make available clinical material and related facilities for the clinical learning experience of graduate students enrolled in the Department of Drama and Speech, The University of Texas at El Paso.

b. Designate the Chief, EENT Service, William Beaumont General Hospital, as coordinator of the graduate students' learning experience while at William Beaumont General Hospital.

c. Permit inspection of clinical and related facilities by agencies charged with the responsibility for accreditation of the graduate program in speech pathology and audiology at The University of Texas at El Paso.

4. The University of Texas at El Paso will:

a. Provide the Commanding Officer of William Beaumont General Hospital with the names of graduate students who are to participate in this program.

b. Enforce rules and regulations governing the students that are mutually agreed upon by The University of Texas at El Paso and William Beaumont General Hospital.

c. Be responsible for health examinations and other such medical examinations and protective measures as William Beaumont General Hospital and The University of Texas at El Paso mutually find needed.

d. Insure that any publication by the students, faculty, and staff of any material related to their clinical learning experience has been cleared for release by the Chief, EENT Service, William Beaumont General Hospital and The University of Texas at El Paso.

e. Furnish sufficient graduate students to maintain a continuing appointment schedule which will run through the school year. This schedule will be worked out and agreed upon by the Head of the Department of Drama and Speech, The University of Texas at El Paso, and the Chief, EENT Service, William Beaumont General Hospital.

III. TRAINING

The training period shall coincide with the academic year of The University of Texas at El Paso. This agreement may be terminated by either institution, upon written notice 30 days in advance of the termination date.

EXECUTED by the parties on the day and year first above written.

ATTEST:

BOARD OF REGENTS OF THE  
UNIVERSITY OF TEXAS SYSTEM

\_\_\_\_\_  
Secretary

By \_\_\_\_\_  
Chairman

UNITED STATES OF AMERICA  
by and through the  
DEPARTMENT OF THE ARMY

by: Robert M. Hardaway, III

Robert M. Hardaway, III  
Brigadier General, MC  
William Beaumont General Hospital  
Commanding Officer

Approved as to Form:

Dunee Waldrop  
University Attorney

Approved as to Content:

J. R. Smiley  
J. R. Smiley  
President - The University of  
Texas at El Paso

C. J. Walker  
Deputy Chancellor for Administration

W. A. Kinsey  
Vice-Chancellor for  
Health Affairs

Kenneth H. Ashworth  
Vice-Chancellor for  
Academic Affairs

3. U. T. Arlington: Redesignation of Schools of Business Administration, Engineering, Liberal Arts, and Science as Colleges. --

Chancellor LeMaistre concurs in President Harrison's recommendation that the present Schools of Business Administration, Engineering, Liberal Arts, and Science be redesignated as Colleges of Business Administration, Engineering, Liberal Arts, and Science at U.T. Arlington. The proposed change more adequately reflects the functions performed by the undergraduate divisions and has the recommendation of the Council of Academic Deans, Graduate Assembly, and Faculty Council at that institution.

Since the proposal involves no change in programs, costs, or faculty or administrative arrangements, subsequent to approval by the Regents the Coordinating Board will be informed of the change as a matter of information.

Office of the President

May 11, 1972

Dr. Charles A. LeMaistre, Chancellor  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Mickey:

For sometime various bodies within this University have been giving consideration to changing our four undergraduate schools to colleges. Recently, our office has been notified that the Council of Academic Deans, the Graduate Assembly, and the Faculty Council have all requested that the Schools of Business Administration, Engineering, Liberal Arts, and Science be redesignated as Colleges of Business Administration, Engineering, Liberal Arts, and Science. We feel that, if approved, this change would be more indicative of the functions performed by the undergraduate divisions. Vice-President Nedderman and I concur in this requested change.

If there is any additional information which we can provide, please do not hesitate to call on us.

Very sincerely yours,



Frank Harrison  
President

FH:jf

4. U. T. Arlington: Request to Coordinating Board to Establish Bachelor of Arts Degree in Chemistry. --

Chancellor LeMaistre concurs in President Harrison's recommendation that approval be granted for U.T. Arlington to institute a Bachelor of Arts degree in Chemistry.

This program is proposed in addition to the present Bachelor of Science degree in Chemistry at U.T. Arlington. It will offer pre-medical students a degree program flexible enough to include additional course work in physical chemistry and mathematics, two areas increasingly emphasized in preprofessional medical programs. The Bachelor of Arts in Chemistry will also prepare prospective teachers who wish to teach at the secondary level.

This degree will require no new courses, expenditures, administrative changes, or additional faculty. Subsequent to approval by the Regents the proposal will be submitted to the Coordinating Board for action.

Office of the President

April 27, 1972

CHANCELLOR'S OFFICE

Acknowledged.....

REC'D APR 28 1972

To..... For Information  
To..... Please Advise  
To..... Please

Dr. Charles LeMaistre, Chancellor  
The University of Texas System  
Austin, Texas

Dear Dr. LeMaistre:

I am submitting herewith a proposal for a Bachelor of Arts in Chemistry degree. This has been approved by the various curricula committees as well as the Faculty Council. It has the appropriate administrative approvals from the Department Chairman, the Dean of the School, and the Vice-President for Academic Affairs. I hereby add my approval and request your consideration of this proposal for submittal to the Board of Regents.

Sincerely yours,



Frank Harrison  
President

FH:md  
Enc. - 20 copies

5. Public Health School: Dual Positions Pursuant to Article 6252-9a, Vernon's Texas Civil Statutes. --

It is recommended that an appropriate resolution be adopted in connection with the service of each individual on each of the state or federal boards listed on the attached. This resolution is pursuant to Article 6252-9a, Vernon's Texas Civil Statutes.

NAME	CLASSIFICATION	BOARD OR COMMISSION AND COMPENSATION
<u>The University of Texas School of Public Health at Houston</u>		
Reuel A. Stallones, M.D., M.P.H.	Dean	<p>Member, National Institute for Neurological Disease and Stroke, (Part of the National Institutes of Health). Compensation-\$25 per day.</p> <p>Member, Policy Advisory Board of the National Heart and Lung Institute, National Institutes of Health. Compensation-\$25-\$50 per day; Consulting fee-\$75 per day.</p> <p>Member, National Advisory Public Health Training Council, National Institutes of Health. Compensation - travel expenses, per diem, honorarium.</p> <p>Chairman, Review Committee on RFP NHLI-72-27 "Population Studies on Respiratory Diseases," National Heart and Lung Institute, National Institutes of Health. Compensation - per diem, travel expenses, honorarium.</p>

(1 + 4)  
2 items transferred from file session

**Buildings &  
Grounds Com.**



## BUILDINGS AND GROUNDS COMMITTEE

Date: June 9, 1972

Time: Following the meeting of the Academic and Developmental Affairs Committee

Place: Moody Medical Library  
Galveston Medical Branch  
Galveston, Texas

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## DOCUMENTATION

1. U. T. AUSTIN - ACCEPTANCE OF ANNUAL INTEREST GRANT NO. 5-6-00666-0 FOR COLLEGE OF EDUCATION BUILDING.--Annual Interest Grant No. 5-6-00666-0 for the College of Education Building at The University of Texas at Austin has been received from the Department of Health, Education and Welfare. This grant is for an annual amount of \$49,144.00 for a period of 30 years, or a total of \$1,474,320.00. The grant will be paid annually over the life of Combined Fee Revenue Bonds to be issued at U. T. Austin and is for the purpose of paying the excess of interest over and above a 3% interest rate on \$2,500,000.00 of the bonds allocated to the construction of the College of Education Building.

It is recommended by President Spurr and System Administration that the Board accept this grant as outlined above.

2. U. T. AUSTIN - ACCEPTANCE OF ANNUAL INTEREST GRANT NO. 5-6-00667-0 FOR BUILDING FOR GRADUATE SCHOOL OF BUSINESS.--Annual Interest Grant No. 5-6-00667-0 for the Building for the Graduate School of Business at The University of Texas at Austin has been received from the Department of Health, Education and Welfare. This grant is for an annual amount of \$49,144.00 for a period of 30 years, or a total of \$1,474,320.00. The grant will be paid annually over the life of Combined Fee Revenue Bonds to be issued at U. T. Austin and is for the purpose of paying the excess of interest over and above a 3% interest rate on \$2,500,000.00 of the bonds allocated to the construction of the Building for the Graduate School of Business.

It is recommended by President Spurr and System Administration that the Board accept this grant as outlined above.

3. U. T. AUSTIN - APPROVAL OF FINAL PLANS AND SPECIFICATIONS FOR THE REMODELING OF BENEDICT HALL AND MEZES HALL, ADDITIONAL APPROPRIATION THEREFOR, AUTHORIZATION TO ADVERTISE FOR BIDS AND APPOINTMENT OF COMMITTEE TO AWARD CONTRACT.--In accordance with authorization given at the Regents' Meeting held on April 29, 1972, final plans and specifications for the Remodeling of Benedict Hall and Mezes Hall at The University of Texas at Austin have been prepared by the Project Architect, Kuehne and Turley, Austin, Texas. These plans and specifications cover the remodeling for the Department of Psychology at an estimated total project cost of \$172,500. During the development of plans and specifications, it was determined that four existing air handling units required modification to provide increased air handling capacity with an estimated cost increase of \$7,500 above the previously authorized total project cost of \$165,000.

President Spurr and System Administration recommend the following actions for approval by the Board:

- a. Approval of the final plans and specifications at an estimated total project cost of \$172,500.00.
- b. Authorization for the Office of Facilities Planning and Construction to advertise for bids.

- c. Appointment of a Special Committee consisting of President Spurr, Director Kristoferson, Deputy Chancellor Walker, Regent Erwin, and Chairman Peace to award the construction contract within the funds available for this project.
- d. Appropriation of \$7,500.00 to this project from U. T. Austin Account No. 36-0670-7119, Replacement of Air Conditioning Equipment, to cover the estimated cost for additional renovation of mechanical equipment.

4. U. T. AUSTIN - APPOINTMENT OF COMMITTEE TO AWARD CONTRACTS FOR FURNITURE AND FURNISHINGS FOR WEST SIDE EXPANSION OF MEMORIAL STADIUM AND BUILDING TO HOUSE PHYSICAL EDUCATION FACILITIES AND OFFICES.--Specifications have been prepared for additional Furniture and Furnishings for the West Side Expansion of Memorial Stadium and Building to House Physical Education Facilities and Offices at The University of Texas at Austin. Bids will be called for to be received in mid-June, 1972. In order that an award may be made prior to the July 21 Board meeting, it is recommended by President Spurr and System Administration that a Committee, composed of President Spurr, Mr. R. S. Kristoferson, Deputy Chancellor Walker, Regent Erwin, and Chairman Peace, be appointed to award a contract for the additional Furniture and Furnishings for the West Side Expansion of Memorial Stadium and Building to House Physical Education Facilities and Offices at U. T. Austin within the funds available for this purpose in the Allotment Account for the project.

5. U. T. AUSTIN - SALE OF AREA ON EAST SIDE OF LITTLE CAMPUS TO THE TEXAS HIGHWAY DEPARTMENT AND ACCEPTANCE OF AWARD BY THE STATE BOARD OF CONTROL.--At its meeting of December 4, 1970, the Board of Regents deferred action on the request of the Texas Highway Department to purchase 20,395.1 square feet of land and improvements for \$183,884.00. On June 4, 1971, this offer was increased to \$200,560.00.

Article 6674w-3 V.C.S. states in part:

"In the event, but only in the event, the Highway Department and such other department or agency are unable to agree upon adequate compensation then the Board of Control shall determine the fair, equitable and realistic compensation to be paid."

On September 24, 1971, a hearing was held before the State Board of Control to present testimony by the Highway Department and the University. On April 26, 1972, notification was received from the Board of Control that \$225,000.00 was determined to be a fair, equitable and realistic value.

It is, therefore, recommended by President Spurr and System Administration, that the award of \$225,000.00 by the Board of Control be accepted and that the Chairman of the Board of Regents be authorized to execute any and all documents necessary to convey this property to the Texas Highway Department after they have been approved as to content by Deputy Chancellor Walker and as to form by a University of Texas attorney.

6. U. T. AUSTIN - AUTHORIZATION FOR CONSTRUCTION OF SUB-SONIC WIND TUNNEL BUILDING AT BALCONES RESEARCH CENTER AND APPROPRIATION THEREFOR.-- The Department of Aerospace Engineering and Engineering Mechanics has asked the Balcones Research Center to construct a facility needed to support the Sub-Sonic Wind Tunnel and which would be located adjacent to the existing Experimental Aerodynamics Laboratory in Building 7 at Balcones Research Center, The University of Texas at Austin.

A metal building of approximately 2400 square feet at an estimated construction cost of \$12,500.00 is proposed. It will house previously purchased equipment including a new transformer, fans and motors.

Professor J. Neils Thompson, President Spurr, and System Administration recommend the following actions for approval by the Board:

- a. Authorization for the construction of the Sub-Sonic Wind Tunnel Building of approximately 2400 square feet at an estimated construction cost of \$12,500.00 based on plans and specifications reviewed and approved by the Office of Facilities Planning and Construction.
- b. Authorization for the construction of the building by U. T. Austin Physical Plant personnel, together with such technical help from outside sources as may be necessary.
- c. Appropriation of \$12,500.00 for the construction cost of the project from the following sources:

1. College of Engineering Special Equipment Account No. 14-3095-2080	\$ 7,500.00
2. Aerospace Engineering Wind Tunnel MO&E - Account No. 14-3005-2150	<u>5,000.00</u>
Total	<u>\$12,500.00</u>

7. U. T. AUSTIN - MC DONALD OBSERVATORY - APPROVAL OF FINAL PLANS FOR SEWAGE TREATMENT SYSTEM AND HOUSING REPAIR AND AUTHORIZATION TO ADVERTISE FOR BIDS.--In accordance with authorization given at the Regents' Meeting held on October 22, 1971, final plans and specifications for a Sewage Treatment System and Housing Repair at The University of Texas McDonald Observatory at Mount Locke have been prepared by the Project Engineer, Freese, Nichols and Esmond of Odessa, Texas. These final plans and specifications have been approved by President Spurr and System Administration, and it is recommended that they be approved by the Board, with authorization to the Director of the Office of Facilities Planning and Construction to advertise for bids, which will be presented to the Board or the System Administration Committee for consideration at a later date. These plans and specifications cover sewage treatment facilities and housing repairs at an estimated total project cost of \$200,000.00.

*Amended*

U. T. AUSTIN - MC DONALD OBSERVATORY - STATUS REPORT ON HOUSING DEVELOPMENT PROJECT, APPROVAL OF PRELIMINARY PLANS AND OUTLINE SPECIFICATIONS AND ADDITIONAL APPROPRIATION FOR ARCHITECT'S FEES.--In accordance with authorization given by the Board at the meeting held on March 16, 1972, preliminary plans and outline specifications for 18 housing units and related site development at an estimated total project cost of \$990,000.00 were prepared by the Project Architect, Dale Selzer Associates, Dallas, Texas, and were presented to the Board for approval at the April 29, 1972 meeting. The Board withheld approval because of concern over the use of wood shingles on exterior walls.

Cost estimates for exterior materials made by the Project Architect and the Office of Facilities Planning and Construction are outlined as follows:

Option One:

Original design of 18 housing units with wood shingles on exterior walls at an estimated total project cost of \$990,000.00 as currently authorized. (Selection of this option would require an additional appropriation of \$32,000.00 from Permanent University Fund Bond proceeds to cover fees and miscellaneous expenses through the preparation of final plans and specifications.)

Option Two:

Design of 18 housing units with exterior masonry veneer at an additional estimated cost of \$170,000.00, increasing the estimated total project cost to \$1,160,000.00. (Selection of this option would require an additional appropriation of \$39,000.00 from Permanent University Fund Bond proceeds to cover fees and miscellaneous expenses through the preparation of final plans and specifications.)

Option Three:

Design of 18 housing units with exterior aluminum siding with integral finish at an additional estimated cost of \$20,000.00, increasing the estimated total project cost to \$1,010,000.00. (Selection of this option would require an additional appropriation of \$35,000.00 from Permanent University Fund Bond proceeds to cover fees and miscellaneous expenses through the preparation of final plans and specifications.)

The Project Architect continues to recommend the use of wood shingles as an exterior material. He feels that it is an appropriate material, more fully complements the architectural design, results in economy of construction, and will be easy and economical to maintain. Wood shingles are not considered to be a fire hazard, especially since they can be treated with fire retardants. It should also be recognized that a good fire protection system is part of the site development and utilities portion of this project.

The Office of Facilities Planning and Construction tends to agree with the Architect but feels that Option Three (aluminum siding with integral finish) is equally acceptable as an exterior material from the standpoint of architectural considerations, construction and maintenance.

Both the Architect and Office of Facilities Planning and Construction feel that masonry or brick veneer exteriors will destroy the design from an aesthetic standpoint, and require brand new designs. Neither masonry nor brick veneers are likely to increase the life expectancy of the buildings, which is approximately 50 years.

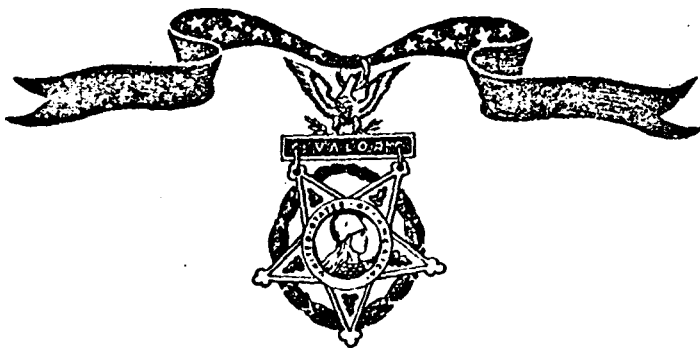
President Spurr and System Administration recommend that the Board:

- a. Approve Option Three (aluminum siding with integral finish) at a revised total project cost of \$1,010,000.00.
- b. Approve the preliminary plans and outline specifications with authorization for the Project Architect to prepare final plans and specifications to be brought to the Board at a future meeting.
- c. Appropriate \$35,000.00 from Permanent University Fund Bond proceeds to cover miscellaneous expenses and professional fees through the preparation of final plans and specifications.



9. U. T. Austin: Ratification of Action Naming the ROTC Building the Russell A. Steindam Hall. --The following item was not on the agenda for the April meeting and it is resubmitted for ratification:

Committee Chairman Erwin presented the request of Colonel Lawson W. Magruder, Professor of Military Science at The University of Texas at Austin, that the ROTC Rifle Range be named the Russell A. Steindam Rifle Range in honor of First Lieutenant Russell A. Steindam whose actions are delineated in the following citation:



The President of the United States of America, authorized by Act of Congress, March 3, 1863, has posthumously awarded in the name of The Congress the Medal of Honor to

**FIRST LIEUTENANT RUSSELL A. STEINDAM  
UNITED STATES ARMY**

for conspicuous gallantry and intrepidity in action at the risk of his life above and beyond the call of duty.

First Lieutenant Russell A. Steindam, Troop B, 3rd Squadron, 4th Cavalry, 25th Infantry Division, while serving as a platoon leader in Tay Ninh Province, Republic of Vietnam, led members of his platoon on a night ambush operation on February 1, 1970. On the way to the ambush site, suspected enemy movement was detected on one flank and the platoon's temporary position was subjected to intense small arms and automatic weapons fire as well as a fusillade of hand and rocket-propelled grenades. After the initial barrage, Lieutenant Steindam ordered fire placed on the enemy position and the wounded men to be moved to a shallow bomb crater. As he directed the return fire against the enemy from his exposed position, a fragmentation grenade was thrown into the site occupied by his command group. Instantly realizing the extreme gravity of the situation, Lieutenant Steindam shouted a warning to alert his fellow soldiers in the immediate vicinity. Then, unhesitatingly and with complete disregard for his own safety, Lieutenant Steindam deliberately threw himself on the grenade, absorbing the full and fatal force of the explosion as it detonated. By his gallant action and self-sacrifice, he was able to save the lives of the nearby members of his command group. The extraordinary courage and selflessness displayed by Lieutenant Steindam were an inspiration to his comrades and are in the highest traditions of the United States Army.

"THE ULTIMATE SACRIFICE OF A 1968 RESERVE OFFICERS TRAINING  
CORPS GRADUATE OF THE UNIVERSITY OF TEXAS AT AUSTIN"

Upon motion of Committee Chairman Erwin, seconded by Vice-Chairman Ikard, all necessary rules were suspended and the ROTC Building was named Russell A. Steindam Hall.

10. U. T. EL PASO - AUTHORIZATION FOR CAMPUS LIGHTING SYSTEM, APPOINTMENT OF ENGINEER, AND APPROPRIATION FOR ENGINEER'S FEES.-- The existing campus lighting of streets and parking areas at The University of Texas at El Paso is inadequate for safety and security purposes. In accordance with the expansion of the campus and recently authorized projects, it is timely to provide a complete campus lighting system. An initial survey of campus lighting needs, at an estimated construction cost of \$120,000.00 was identified in the Phase II Electrical Distribution System prepared by the engineering firm of Gaynor and Sirmen, Inc., of Dallas, Texas, under authorization approved by the Board on October 31, 1969.

President Smiley and System Administration recommend the following actions for approval by the Board:

- a. Authorization of the preparation of final plans and specifications for the campus lighting system, at an estimated total project cost of \$140,000.00.
- b. Appointment of Gaynor and Sirmen, Inc., of Dallas, Texas, as Project Engineer.
- c. Appropriation of \$5,400.00 from U. T. El Paso Account No. 699 - Interest on Time Deposits - Combined Fee Revenue Bonds for fees and miscellaneous expenses through the preparation of final plans.

11. U. T. ARLINGTON - ACCEPTANCE OF ANNUAL INTEREST GRANT NO. 5-6-00644-0 FOR FINE ARTS BUILDING.--Annual Interest Grant No. 5-6-00644-0 for the Fine Arts Building at The University of Texas at Arlington has been received from the Department of Health, Education and Welfare. This grant is for an annual amount of \$116,426.00 for a period of 30 years, or a total of \$3,492,780.00. The grant will be paid annually over the life of Combined Fee Revenue Bonds to be issued at U. T. Arlington and is for the purpose of paying the excess of interest over and above a 3% interest rate on \$5,000,000.00 of the bonds allocated to the construction of the Fine Arts Building.

It is recommended by President Harrison and System Administration that the Board accept this grant as outlined above.

12. U. T. ARLINGTON - APPROVAL OF EASEMENT TO TEXAS ELECTRIC SERVICE COMPANY FOR AN UNDERGROUND ELECTRIC DISTRIBUTION SYSTEM.--At its meeting on July 30, 1971, the Board of Regents approved a Lease and Development agreement with the City of Arlington for the joint use of a tract of land consisting of approximately 35 acres at the corner of Fielder and Park Row in the City of Arlington. This tract will be used by the City of Arlington as a sports and recreation facility and will be used by the University in conjunction with physical education and intramural sports program. The Development agreement, states in part, that the City of Arlington will construct lighted softball parks. In order to provide the necessary lighting, Texas Electric Service Company requests an easement ten feet (10') in width and approximately three thousand feet (3000') in length, for an underground electric distribution system across a 38.75 acre tract of land out of the O. Medlin survey, being more fully described in the easement document which will be available for examination at the Board meeting.

It is recommended by President Harrison and System Administration that approval be given by the Board for such an easement to be executed by the Chairman of the Board after approval as to content by Deputy Chancellor Walker and as to legal form by a University Attorney.

BUILDINGS AND GROUNDS COMMITTEE

Suggested Engineers and Architects  
June 9, 1972

13. The University of Texas at Arlington  
List of Engineers Proposed for Depression of Cooper Street

1. Carter & Burgess - Fort Worth, Texas
2. ~~Freese, Nichols & Endress - Fort Worth, Texas~~
3. ~~Forest & Cotton - Dallas, Texas~~

13. The University of Texas at Arlington  
List of Landscape Architects Proposed for North-South Mall

1. ~~Naud Burnett & Associates, Inc. - Dallas, Texas~~
2. ~~Myrick, Newman & Dahlberg, Inc. - Dallas, Texas~~
3. Schrickel, Rollins & Associates - Arlington, Texas

*Amendment*

13. U. T. Arlington - Authorization for (1) Depression of Cooper Street, Activities Building, North-South Mall, Landscaping, Walks; Lighting, Parking Lots, Miscellaneous Remodeling Projects and Land Acquisition; (2) Appointment of Architects and Engineers; (3) Appropriations for Architects' and Engineers' Fees and Miscellaneous Expenses; and (4) Plans for Financing Fine Arts Complex, Expansion of Utility System and Newly Authorized Projects. --For several months the U. T. Arlington administration, various faculty committees, members of System Administration and OFPC staff have been conducting detailed studies of physical improvements needed at U. T. Arlington. It is the recommendation of these groups that the Board authorize the following projects and approve the associated recommendations:

Depression of Cooper Street

1. Provide for elimination of major thoroughfare within the campus.
2. Appoint project engineers from a list to be furnished at the Board meeting.
3. Appropriate \$15,000.00 from Unallocated Proceeds Constitutional Tax Bonds, Series 1972 for engineer's fees and miscellaneous expenses through preparation of preliminary plans.

Activities Building

1. Provide approximately 150,000 gross square feet for physical education, intramurals, student activities, certain faculty activities and special events.
2. Authorize preliminary programming of this project by U. T. Arlington and OFPC staff with appointment of project architects to be requested at a future Board meeting.

North-South Mall

1. Provide improved pedestrian routes and beautify the newer portion of the campus.
2. Appoint project landscape architects from a list to be furnished at the Board meeting.
3. Appropriate \$10,000.00 from Unallocated Proceeds, Constitutional Tax Bonds, Series 1972, for architect's fees and miscellaneous expenses through preparation of preliminary plans.

Landscaping, Walks, Lighting, Parking Lots

Authorize preliminary planning of several small projects within the allocation of funds set out below in background information.

Miscellaneous Remodeling Projects

Authorize preliminary planning of several small projects within the allocation of funds set out below in background information.

Land Acquisition

Continue the on-going land acquisition program, as authorized by the Legislature.

Background Information

U. T. Arlington construction funds come from three basic sources: (1) Constitutional Ad Valorem Tax Bond Proceeds (2) Combined Fee Bond Proceeds (student building use fees) and (3) Revenue Bond Proceeds. Permanent University Bond Proceeds and Available Funds cannot be used at U. T. Arlington. Revenue bonds can be used only to construct those facilities which will be self-supporting, such as dormitories, and no additional facilities of this type are currently planned.

Allocation from the three basic revenue sources is recommended for the following projects in the (estimated) amounts indicated:

*1. Completion of Fine Arts Complex	~\$6,500,000
*2. Expansion of Utility System	~1,900,000
3. Depression of Cooper Street	1,500,000
4. Activities Building	4,500,000
5. North-South Mall	750,000
6. Landscaping, Walks, Lighting, Parking	750,000
7. Miscellaneous Remodeling Projects	500,000
8. Land Acquisition	as required

\* Previously approved by the Board of Regents.

1. The Fine Arts Complex has had Board approval of preliminary plans and the architects are now working on final plans and specifications. It is anticipated that this project will be bid later this year and that a construction contract can be awarded by the Board in September or October. An appropriation of \$6.5 million will be needed to fund the remainder of this project budget, a preliminary appropriation of \$65,000 having been made for architect's fees and preliminary planning costs.
2. Expansion of Central Plant and Extension of Utilities Distribution System was authorized at the April 29, 1972, meeting of the Board, and is estimated to cost \$1.9 million.
3. Depression of Cooper Street. Much study has been given to the problems caused by this major thoroughfare which bisects the campus. It is also used as Farm Road 157 by the Texas Highway Department. Authorization is requested to engage a competent engineering firm to prepare preliminary plans and a cost estimate, at which time specific appropriation requests and authorization to proceed will be sought from the Board. This study will be conducted in cooperation with the City of Arlington and the Texas Highway Department, both of whom concur in the recommendation that depression of a portion of the street is the most logical solution. Alternate sources of funding will be sought as the project develops. Preliminary cost estimates are \$1.5 million for the total project cost. Authorization for appointment of engineers and preliminary planning is requested.
4. Activities Building. An activities complex is needed to expand the teaching facilities for physical education and to provide cultural, social and recreational areas to complement the classroom experiences. A multi-purpose facility to provide lounge and study areas, as well as food service can also be jointly used for physical education, intramural programs, student activities, and certain faculty activities. A project to provide approximately 150,000 gross square feet is anticipated, plus outdoor tennis courts and playing fields. The total project cost is estimated at \$4.5 million; site selection will be determined and appointment of project architects is to be requested at a future Board meeting.
5. North-South Mall. The completion of an east-west mall where Second Street was formerly located has done much to unify the physical environment and to beautify the north side of the campus. A similar project to be developed on a north-south axis in the former Yates Street right-of-way will further improve the campus. All of the streets in the interior of the campus around the Library have been abandoned by ordinance of the Arlington City Council, and the gradual elimination of these streets for vehicular flow is desirable. An improved entrance

to the Library can also be accomplished as a part of this project. Approval is requested for the appointment of landscape architects and an appropriation of \$10,000.00 for preliminary planning and fees.

6. Landscaping, Walks, Lighting, Parking Lots. Additional development of a total landscape plan is desirable. This will include improved circulation areas for pedestrians and the elimination of some of the small, interior campus parking lots. Replacement of parking facilities near the periphery of the campus will be needed. Additional lighting is needed on several parking lots for security and aesthetic purposes. It is estimated that several small projects will be developed from time to time, and will be presented to the Board as these needs develop. Authorization is requested for preliminary planning with OFPC staff within a total estimated project cost of \$750,000.00.
7. Miscellaneous Remodeling Projects. Several areas in the older campus buildings will need to be remodeled for better utilization as departments are relocated into new facilities. The buildings now occupied by the departments of art, music and architecture will be converted to other uses on completion of the Fine Arts Complex. It is estimated that several projects will be developed over the next several months and then be presented to the Board for individual approval and appropriation of funds. It is requested that authorization for planning the remodeling projects be granted, within total estimated project costs of \$500,000.00.
8. Land Acquisition. The on-going program of land acquisition, within the areas approved by the Legislature, will continue and appropriations from time to time will be requested from funds available.

14. U. T. ARLINGTON - RATIFICATION OF AWARD OF CONTRACT TO DALLAS OFFICE SUPPLY COMPANY FOR FURNITURE AND FURNISHINGS FOR SWIFT SCHOOL.--Bids were called for, received, opened, and tabulated on May 17, 1972, as shown below for Furniture and Furnishings for the remodeled Swift School at The University of Texas at Arlington:

Bidder	Base Bid "A"	Base Bid "B"	Bidder's Bond
Abel Contract Furniture and Equipment Company, Inc., Austin, Texas	\$19,499.00	No Bid	5%
Dallas Office Supply Company, Dallas, Texas	18,920.65	\$2,916.64	5%
Suniland Furniture Company, Houston, Texas	No Bid	2,970.92	5%

The Special Committee appointed at the Meeting held April 29, 1972, consisting of President Harrison, Mr. R. S. Kristoferson, Deputy Chancellor Walker, Regent Erwin, and Chairman Peace, has awarded a contract as follows to the low bidder, Dallas Office Supply Company, Dallas, Texas:

Base Proposal "A"	
General Office Furniture and Draperies	\$18,920.65
Base Proposal "B"	
Carpeting	<u>2,916.64</u>
Total Contract Award	<u>\$21,837.29</u>

Funds to cover this contract award are available in the Allotment Account for the project. It is recommended that the Board ratify the action taken by the Special Committee as outlined above.

15. U. T. DALLAS - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00636-0 FOR LIBERAL ARTS AND PHYSICAL INSTRUCTION (FORMERLY PHYSICAL EDUCATION) BUILDINGS.-- At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00636-0 for the Liberal Arts and Physical Instruction Buildings at The University of Texas at Dallas in the annual amount of \$42,920.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$2,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. Dallas allocated to the construction of these buildings and was figured on an estimated interest rate of 6½% on these bonds.

At the Regents' Meeting held April 29, 1972, Revised Annual Interest Grant No. 5-6-00636-0 in the annual amount of \$61,940.00 for a period of 30½ years on an increased supported loan amount of \$4,000,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$61,940.00 to \$59,884.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Jordan and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

16. U. T. DALLAS - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00637-0 FOR LIBRARY-ADMINISTRATION BUILDING.--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00637-0 for the Library-Administration Building at The University of Texas at Dallas in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. Dallas allocated to the construction of this building and was figured on an estimated interest rate of 6½% on these bonds.

At the Regents' Meeting held April 29, 1972, Revised Annual Interest Grant No. 5-6-00637-0 in the annual amount of \$61,940.00 for a period of 30½ years on an increased supported loan amount of \$4,000,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; to decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$61,940.00 to \$59,884.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Jordan and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

17. U. T. DALLAS - ACCEPTANCE OF INITIAL PARTIAL SHARE GRANT NO. 4-6-00638-0 FOR SOCIAL AND BEHAVIORAL SCIENCE BUILDING (FORMERLY PUBLIC POLICY STUDIES BUILDING).--An initial partial share Title I Grant No. 4-6-00638-0 in the amount of \$50,000.00 has been received for assistance in the construction of the Social and Behavioral Science Building at The University of Texas at Dallas. If this initial partial share of \$50,000.00 is accepted at this time, applications for supplemental Title I grants can be filed each Federal fiscal year until the building is complete or until maximum grant amount is reached.

It is recommended by President Jordan and System Administration that this grant be accepted, with the understanding that supplemental applications will be filed at appropriate later dates.

18. U. T. DALLAS - ACCEPTANCE OF REVISED ANNUAL INTEREST GRANT NO. 5-6-00638-0 FOR SOCIAL AND BEHAVIORAL SCIENCE BUILDING (FORMERLY PUBLIC POLICY STUDIES BUILDING).--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00638-0 for the Social & Behavioral Science Building (formerly known as Public Policy Studies Building) at The University of Texas at Dallas in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. Dallas allocated to the construction of this building and was figured on an estimated interest rate of 6½% on these bonds.

The bonds as approved for issuance at the Regents' Meeting held December 2, 1971 carried an effective interest rate of 5.4635% and the bonds as approved for issuance at the Regents' Meeting held March 16, 1972 carried an effective interest rate of 5.2109%. In order to adjust this grant to an amount which would cover the excess of interest over and above a 3% interest rate based on the actual effective interest rate, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 6.25% to an aggregate interest rate of 5.3358%; to increase the term of the loan from 30 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$21,460.00 to \$14,971.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Jordan and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

19. U. T. DALLAS - APPOINTMENT OF HARWOOD K. SMITH AND PARTNERS AS PROJECT ARCHITECT FOR THE ENVIRONMENTAL SCIENCE BUILDING.--President Jordan and System Administration recommend that Harwood K. Smith and Partners, Dallas, Texas, be appointed as Project Architect for the Environmental Science Building at The University of Texas at Dallas, which was authorized by the Board of Regents at the April 29, 1972 meeting and included in the Phase II Project.

The building will contain approximately 20,000 square feet of space, and the estimated total project cost is \$1,000,000.00.



20. U. T. DALLAS, U. T. SAN ANTONIO, AND U. T. PERMIAN BASIN - CENTRAL ENERGY PLANTS - AWARD OF CONTRACTS TO YORK DIVISION, BORG-WARNER CORPORATION, ERIE CITY ENERGY DIVISION ZURN INDUSTRIES, INC., CHICAGO HEATER COMPANY, INC., FLUID DYNAMICS CORPORATION, AND THE MARLEY COMPANY FOR ADVANCE PROCUREMENT OF EQUIPMENT AND APPROPRIATION THEREFOR.--At the March 16, 1972 Regents' Meeting, an estimated total procurement cost of \$2,100,000.00 was authorized for the essential equipment for the Three Central Utility Plants to be located at The University of Texas at Dallas, The University of Texas at San Antonio, and The University of Texas of the Permian Basin. In accordance with authorization given at the Regents' Meeting held on March 16, 1972, bids were called for and were received, opened, and tabulated on April 25, 1972, for advance procurement of equipment for the three central utility plants. A summary of the bids is herewith provided. (Pages 18 & 19)

System Administration recommends the following action for approval by the Board:

1. Award of contracts for the purchase of equipment for the three central utility plants to the low responsive bidders in the total amount of \$1,848,967.00, as listed below:

Base Bid A:

Six Water Chilling Refrigeration Systems: York Division, Borg-Warner Corporation, Houston, Texas	\$ 985,149.00
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Base Bid B:

Six Package Steam Boilers: Erie City Energy Division Zurn Industries, Inc., Erie, Pennsylvania	503,850.00
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Base Bid C:

Three Deaerating Feedwater Heaters: Chicago Heater Company, Inc., Mineola, New York	19,428.00
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Base Bid D:

Eighteen Chilled Water and Condenser Water Pumps: Fluid Dynamics Corporation, Dallas, Texas	88,910.00
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Base Bid E:

Three Cooling Towers: The Marley Company, Mission, Kansas	<u>251,630.00</u>
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Total Recommended Contract Awards	<u><u>\$1,848,967.00</u></u>
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2. Appropriation of \$1,900,000.00 for the equipment purchase, Fees, and miscellaneous expenses as an advance from Tuition Revenue Bonds which will later be repaid from funds recovered from future thermal energy contractors for the owner-furnished equipment purchased by this action.

All bids received were evaluated by the Project Engineer and the Office of Facilities Planning and Construction. The lowest bids received are recommended, except for the following:

Base Bid A:

York Division, Borg-Warner Corporation's bid in the amount of \$967,996.00 meets the minimum specifications for the chilling equipment. However, an evaluation of their alternate bid in the amount of \$985,149.00 shows substantial savings in operating costs. The saving is estimated to be at least \$7,000.00 per year.

Base Bid B:

The low bid of Riley Stoker Corporation in the amount of \$472,188.00 was not responsive to the specifications, for the following reasons:

1. They reserved the right to deviate from the specifications and make substitutions.

2. They proposed to furnish a boiler with a 175,000 BTU/hour/sq. ft. heat release whereas the specified boiler limits the heat release to 110,000 BTU/hour/sq. ft.

3. They did not list a single installation of comparable size as required by the specifications.

Consequently, the second low bid of Erie City Energy Division Zurn Industries, Inc., in the amount of \$503,850.00 is recommended for the six package steam boilers.

MECHANICAL EQUIPMENT FOR THREE CENTRAL ENERGY PLANTS AT THE UNIVERSITY OF TEXAS AT SAN ANTONIO,  
THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN, AND THE UNIVERSITY OF TEXAS AT DALLAS

Bids Received at 2:00 P. M., April 25, 1972, at Office of Facilities Planning and Construction  
The University of Texas System, Austin, Texas

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Bidder	Base Bid A	Base Bid B	Base Bid C	Base Bid D	Base Bid E	Cashier's Check or Bidder's Bond
Allis Chalmers Corporation, c/o Dowdell Company, Austin, Texas	\$ ----	\$ ----	\$ ----	\$118,122.00	\$ ----	B. B. \$6,000.00
The Babcock & Wilcox Company, Houston, Texas	No Bid	540,619.00	No Bid	No Bid	No Bid	B. B. 5%
Buffalo Pumps, Division Buffalo Forge Company, Dallas, Texas	----	----	----	93,981.00	----	B. B. 5%
California Filter Company, Division of United States Filter Corporation, Burlingame, California	----	----	22,157.00	----	----	B. B. 5%
Carrier Air Conditioning Company, San Antonio, Texas	1,197,500.00	No Bid	No Bid	No Bid	No Bid	B. B. 5%
Chicago Heater Company, Inc., Mineola, New York	----	----	19,428.00	----	----	B. B. 5%
Cleaver-Brooks, Division of Aqua-Chem, Inc., Milwaukee, Wisconsin	No Bid	600,000.00	26,825.00	No Bid	No Bid	B. B. 5%
Combustion Engineering, Inc., Houston, Texas	----	626,992.00	----	----	----	B. B. 5%
Continental Products of Texas, Odessa, Texas	----	----	29,152.00	----	----	C. C. \$1,457.60
Delta Machine Company, Inc., Houston, Texas	----	----	----	107,000.00	----	B. B. 5%
Erie City Energy Division Zurn Industries, Inc., Erie, Pennsylvania	No Bid	503,850.00	No Bid	No Bid	No Bid	B. B. \$27,464.00
Fluid Dynamics Corporation, Dallas, Texas	No Bid	No Bid	No Bid	88,910.00	No Bid	B. B. 5%
J & M Mechanical Sales, Inc., San Antonio, Texas	----	----	22,884.00	109,841.00	----	B. B. \$7,000.00
E. Keeler Company, Williamsport, Pennsylvania	No Bid	590,000.00	No Bid	No Bid	No Bid	B. B. \$29,500.00

MECHANICAL EQUIPMENT FOR THREE CENTRAL ENERGY PLANTS AT THE UNIVERSITY OF TEXAS AT SAN ANTONIO,  
 THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN, AND THE UNIVERSITY OF TEXAS AT DALLAS  
 (Continued)

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Bidder	Base Bid A	Base Bid B	Base Bid C	Base Bid D	Base Bid E	Cashier's Check or Bidder's Bond
Langhammer-Fincke-Hall, Inc., San Antonio, Texas	\$ No Bid	\$ No Bid	\$61,365.00	\$ No Bid	\$ No Bid	C. C. \$3,069.00
The Marley Company, Mission, Kansas	No Bid	No Bid	No Bid	No Bid	251,630.00	B. B. 5%
Patterson Pump Division of Banner Industries, Inc., Erie, Pennsylvania	----	----	----	103,000.00	----	B. B. 5%
Peerless Pump Division FMC Corporation, Houston, Texas	NTO	NTO	NTO	113,501.00	NTO	B. B. 5%
Powell & Roberts, Inc., San Antonio, Texas	----	----	23,954.00	----	----	C. C. \$1,200.00
Phil Price & Company, Inc., Corpus Christi, Texas	No Bid	No Bid	No Bid	No Bid	297,485.00	C. C. \$17,500.00
Southern Engine & Pump Company, Houston, Texas	----	----	----	97,500.00	----	B. B. 5%
Riley Stoker Corporation, Worcester, Massachusetts	----	472,188.00	----	----	----	B. B. 5%
The Trane Company, LaCrosse, Wisconsin	1,019,000.00*	602,214.00*	----	----	----	B. B. 5%
York Division, Borg-Warner Corporation, Houston, Texas	967,996.00	----	----	----	----	B. B. 5%
York Division, Borg-Warner Corporation, Houston, Texas (Alternate Bid)	985,149.00	----	----	----	----	B. B. 5%

\*Combination of Base Bids A-1 and B - \$1,598,000.00

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21. DALLAS MEDICAL SCHOOL - APPROVAL OF REVISED PROJECT COST AND APPOINTMENT OF COMMITTEE TO AWARD CONTRACT FOR COMPLETION OF UNFINISHED GROUND FLOOR SPACE IN BASIC SCIENCE RESEARCH BUILDING.--In accordance with the authorization given by the Board at the meeting held on February 4, 1972, final plans and specifications for completion of unfinished ground floor space in the Basic Science Research Building at The University of Texas Southwestern Medical School at Dallas have been prepared by the Project Architect, George L. Dahl, Inc., Dallas, Texas, and approved by the Office of Facilities Planning and Construction.

The initial design directive given to the Architects called for minimal development of the unfinished ground floor space. During the development of final plans and specifications, it became apparent that it is highly desirable to develop the unfinished space more fully. Accordingly, the final plans and specifications fully develop approximately 20,000 square feet of finished basement space for such functions as electron microscopes and ancillary equipment, a Centrex telephone system, a post office, a campus security office, duplicating facilities and miscellaneous support facilities. The total project cost for developing the unfinished space is estimated to be \$376,000.00, or about \$19.00 per square foot, which compares most favorably with the cost of new construction.

At the February 4, 1972 meeting, the Board authorized \$246,000.00 for the project. The additional amount of money needed, \$130,000.00, is available in Dallas Medical School Unexpended Physical Plant Funds. The Board further authorized advertisement for bids, which will be received in late June.

Dean Sprague and System Administration recommend the following actions for approval by the Board:

a. Approval of an increase of \$130,000.00 over the originally authorized total project cost of \$246,000.00, resulting in a revised total project cost of \$376,000.00:

b. Appointment of a Committee consisting of Dean Sprague, Mr. R. S. Kristoferson, Deputy Chancellor Walker, Regent Erwin, and Chairman Peace to award a contract for this project within the revised estimated total project cost of \$376,000.00, prior to the Regents' meeting to be held on July 21, 1972.

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22. DALLAS MEDICAL SCHOOL - APPROVAL OF PRELIMINARY PLANS AND SPECIFICATIONS FOR LANDSCAPE-RECREATION DEVELOPMENT AND ADDITIONAL APPROPRIATION FOR FEES AND EXPENSES.--In accordance with authorization given by the Board at the meeting held on December 3, 1971, preliminary plans and outline specifications have been prepared by the Project Landscape Architect, Myrick Newman Dahlberg, Inc., Dallas, Texas, for a Landscape-Recreation Development at The University of Texas Southwestern Medical School at Dallas. These plans and specifications cover parking lot landscape treatment, enhancement of campus boundaries and entrances, and recreational facilities, including jogging trail and tennis courts at an estimated total project cost of \$125,000.00.

Dean Sprague and System Administration, recommend that the Board approve the preliminary plans and specifications with authorization to the Landscape Architect to prepare final plans and specifications to be presented to the Board for approval at a later meeting.

It is further recommended that an additional appropriation of \$9,000.00 be approved from Dallas Medical School Account No. 957-205 - Landscape and Recreational Projects to cover miscellaneous expenses and professional fees through the preparation of final plans and specifications.

23. DALLAS MEDICAL SCHOOL - APPOINTMENT OF COMMITTEE TO AWARD CONTRACT FOR ELECTRICAL DISTRIBUTION SYSTEM.--At the Regents' Meeting held April 29, 1972, final plans and specifications prepared by the Project Engineer, Gaynor and Sirmen, Inc., for the Electrical Distribution System at The University of Texas Southwestern Medical School at Dallas were approved, with authorization to advertise for bids, which will be received in mid-June, 1972. In order that a contract award may be made prior to the meeting to be held July 21, 1972, System Administration recommends the appointment of a Committee consisting of Dean Sprague, Mr. R. S. Kristoferson, Deputy Chancellor Walker, Regent Erwin, and Chairman Peace to award a contract for the project within the \$850,000.00 estimated total project cost authorized by the Board.

24. U. T. SAN ANTONIO - ACCEPTANCE OF REVISED ANNUAL INTEREST GRANT NO. 5-6-00634-0 FOR ARTS BUILDING (FORMERLY REFERRED TO AS ART BUILDING). --At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00634-0 for the Arts Building (formerly referred to as Art Building) at The University of Texas at San Antonio in the annual amount of \$37,576.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,751,000.00 of General Tuition Revenue Bonds to be issued for U. T. San Antonio allocated to the construction of this building and was figured on an estimated interest rate of 6-1/4% on these bonds.

The bonds as approved for issuance at the Regents' Meeting held December 2, 1971 carried an effective interest rate of 5.4635% and the bonds as approved for issuance at the Regents' Meeting held March 16, 1972 carried an effective interest rate of 5.2109%. In order to adjust this grant to an amount which would cover the excess of interest over and above a 3% interest rate based on the actual effective interest rate, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 6.25% to an aggregate interest rate of 5.3358%; to increase the term of the loan from 30 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$37,576.00 to \$26,214.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Templeton and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

25. U. T. SAN ANTONIO - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00633-0 FOR HUMANITIES-BUSINESS BUILDING.--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00633-0 for the Humanities-Business Building at The University of Texas at San Antonio in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. San Antonio allocated to the construction of this building and was figured on an estimated interest rate of 6 1/2% on these bonds.

At the Regents' Meeting held March 16, 1972, Revised Annual Interest Grant No. 5-6-00633-0 in the annual amount of \$30,970.00 for a period of 30 1/2 years on an increased supported loan amount of \$2,000,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notifica-

tion of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; to decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$30,970.00 to \$29,942.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Templeton and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

26. U. T. SAN ANTONIO - ACCEPTANCE OF INITIAL PARTIAL SHARE GRANT NO. 4-6-00635-0 FOR LIBRARY-ADMINISTRATION BUILDING.--An initial partial share Title I Grant No. 4-6-00635-0 in the amount of \$50,000.00 has been received for assistance in the construction of the Library-Administration Building at The University of Texas at San Antonio. If this initial partial share \$50,000.00 is accepted at this time, supplemental applications for Title I grants can be submitted each Federal fiscal year until the building is complete or until maximum grant amount is reached.

It is recommended by President Templeton and System Administration that this grant be accepted, with the understanding that supplemental applications will be submitted at appropriate later dates.

27. U. T. SAN ANTONIO - ACCEPTANCE OF REVISED ANNUAL INTEREST GRANT NO. 5-6-00635-0 FOR LIBRARY-ADMINISTRATION BUILDING.-- At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00635-0 for the Library-Administration Building at The University of Texas at San Antonio in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. San Antonio allocated to the construction of this building and was figured on an estimated interest rate of 6+1/4% on these bonds.

The bonds as approved for issuance at the Regents' Meeting held December 2, 1971 carried an effective interest rate of 5.4635% and the bonds as approved for issuance at the Regents' Meeting held March 16, 1972 carried an effective interest rate of 5.2109%. In order to adjust this grant to an amount which would cover the excess of interest over and above a 3% interest rate based on the actual effective interest rate, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 6.25% to an aggregate interest rate of 5.3358%; to increase the term of the loan from 30 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$21,460.00 to \$14,971.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Templeton and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

28. U. T. SAN ANTONIO - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00632-0 FOR SCIENCE-EDUCATION BUILDING.--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00632-0 for the Science-Education Building at The University of Texas at San Antonio in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. San Antonio allocated to the construction of this building and was figured on an estimated interest rate of 6½% on these bonds.

At the Regents' Meeting held March 16, 1972, Revised Annual Interest Grant No. 5-6-00632-0 in the annual amount of \$77,425.00 for a period of 30½ years on an increased supported loan amount of \$5,000,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; to decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$77,425.00 to \$74,855.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Templeton and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

29. San Antonio Dental School: Ratification of Final Plans and Specifications for New Facility and Additional Appropriation Therefor. -- The following item was not on the agenda for the April meeting and it is resubmitted for ratification:

Approval was given to the final plans and specifications for the New Facility (permanent quarters) for The University of Texas Dental School at San Antonio. These plans and specifications have been prepared by the Project Architects, Phelps and Simmons and Associates and Bartlett Cocke and Associates, both of San Antonio, Texas. These plans cover a building of approximately 453,769 gross square feet at an estimated total project cost of \$28,000,000. The preliminary plans and outline specifications covered approximately 445,450 gross square feet at an estimated total project cost of \$24,140,000 but the project cost was revised February 4, 1972, and the new grant application increased to \$28,000,000.

An additional appropriation of \$23,000 was approved from Tuition Revenue Bonds to cover fees and miscellaneous expenses through the bidding stage. However, it was noted that there was no authorization to advertise for bids at this time.



30. U. T. PERMIAN BASIN - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00630-0 FOR CLASSROOM BUILDING.--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00630-0 for the Classroom Building at The University of Texas of the Permian Basin in the annual amount of \$21,460.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$1,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. Permian Basin allocated to the construction of this building and was figured on an estimated interest rate of 6-1/4% on these bonds.

At the Regents' Meeting held March 16, 1972, Revised Annual Interest Grant No. 5-6-00630-0 in the annual amount of \$39,440.00 for a period of 30½ years on an increased supported loan amount of \$2,547,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; to decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$39,440.00 to \$38,131.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Amstead and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

31. U. T. PERMIAN BASIN - ACCEPTANCE OF SECOND REVISION OF ANNUAL INTEREST GRANT NO. 5-6-00631-0 FOR LABORATORY AND GYMNASIUM BUILDINGS.--At the Regents' Meeting held July 30, 1971, Annual Interest Grant No. 5-6-00631-0 for the Laboratory and Gymnasium Buildings at The University of Texas of the Permian Basin in the annual amount of \$42,920.00 for a period of 30 years was accepted by the Board. This grant was for the purpose of paying the excess of interest over and above a 3% interest rate on \$2,000,000.00 of General Tuition Revenue Bonds to be issued for U. T. Permian Basin allocated to the construction of this building and was figured on an estimated interest rate of 6½% on these bonds.

At the Regents' Meeting held March 16, 1972, Revised Annual Interest Grant No. 5-6-00631-0 in the annual amount of \$76,574.00 for a period of 30½ years on an increased supported loan amount of \$4,945,000.00 was accepted by the Board. The purpose for this revision was to adjust the grant amount to cover the excess of interest over and above a 3% interest rate based on the actual effective interest of 5.4635% for the bonds approved for issuance at the Regents' Meeting held December 2, 1971 and to cover the increased supported loan amount. The Revised Annual Interest Grant Agreement contained a Special Condition providing for revision as future bond issues relating to this project were sold.

Subsequent to the acceptance of the Revised Annual Interest Grant a second issue of General Tuition Revenue Bonds was approved at the Regents' Meeting held March 16, 1972. In compliance with the Special Condition of the revised grant, the Department of Health, Education and Welfare has issued a "Notification of Reduction of Annual Interest Grant Commitment" to decrease the interest rate from 5.4635% to an aggregate interest rate of 5.3358%; to decrease the term of the loan from 30.5 years to an average of 30.25 years; and to decrease the amount of Annual Interest Grant from \$76,574.00 to \$74,032.00 based on the sale of bonds on December 2, 1971 and March 16, 1972.

It is recommended by President Amstead and System Administration that the notification of grant reduction as outlined above be acknowledged by the Board.

32. U. T. PERMIAN BASIN - AUTHORIZATION FOR INCREASE IN SCOPE OF U. T. PERMIAN BASIN CONTRACT WITH HUNT BROTHERS CONSTRUCTION COMPANY FOR ADDITION OF OLYMPIC SWIMMING POOL AND APPROPRIATION THEREFOR.--The pool included in the existing contract for construction of the new campus at The University of Texas of the Permian Basin measures 45' by 75'. It has been determined that an Olympic size swimming pool is required. The estimated total project cost of increasing the pool size and making necessary modifications to the site is \$250,000.00.

It is recommended by President Amstead and System Administration that the Project Architects, Jessen Associates, Inc., and Peters and Fields, be authorized to prepare plans and specifications for adding an Olympic size swimming pool to this contract, and that an appropriation of \$250,000.00 from Tuition Revenue Bonds be made to cover the change in the contract, and Architect's Fees and miscellaneous expenses in connection therewith.

33. GALVESTON MEDICAL BRANCH - ADDITIONAL APPROPRIATION FOR FEASIBILITY STUDY OF REMODELING OF AVE MARIA HALL.--In accordance with the authorization given by the Board at the meeting held on December 3, 1971, the Project Architect, Louis Oliver, Galveston, Texas, undertook and completed the feasibility study for the undefined scope and cost estimate for the remodeling of Ave Maria Hall at The University of Texas Medical Branch at Galveston.

Due to the complexity of determining the best functional utilization, consistent with institutional requirements, future projects and master plans, the study required ten weeks. As a result of project definition interviews for institutional function relocations, and the necessity for staying within project cost limitations, the scope of the study significantly increased. Mr. Oliver developed three options of differing extent, with three descriptive floor plans and cost estimates. The necessary increase in the scope of this study was above that envisioned when, at the December meeting, the Board approved the recommended appropriation of \$5,000.00 for fees and miscellaneous expenses.

President Blocker and System Administration recommend that the Board approve an additional appropriation of \$4,000.00 from Galveston Medical Branch Project Allocation - Unexpended Plant Funds for fees and miscellaneous expenses for the unanticipated but necessary increase in the scope of this study.

34. GALVESTON MEDICAL BRANCH - APPROVAL OF INSCRIPTION ON PLAQUE FOR ADMINISTRATION BUILDING.--It is recommended that the inscription as set out below be approved for the plaque to be placed on the Administration Building at The University of Texas Medical Branch at Galveston. This inscription follows the standard pattern approved by the Board at the meeting held October 1, 1966.

ADMINISTRATION BUILDING  
1971

BOARD OF REGENTS

Frank C. Erwin, Jr., Chairman  
Jenkins Garrett  
Frank N. Ikard  
Mrs. Lyndon B. Johnson  
Joe M. Kilgore  
A. G. McNeese, Jr.  
Joe T. Nelson  
John Peace  
Dan C. Williams

Charles A. LeMaistre, M. D.,  
Chancellor, The University  
of Texas System  
Truman G. Blocker, Jr., M. D.,  
President, The University of  
Texas Medical Branch at  
Galveston

Rapp, Tackett, Fash, Project  
Architect  
Tellepsen Construction Company,  
Contractor

35. HOUSTON MEDICAL SCHOOL - RATIFICATION OF AWARD OF CONTRACT TO ABEL CONTRACT FURNITURE AND EQUIPMENT COMPANY, INC., FOR FURNITURE AND FURNISHINGS FOR INITIAL FACILITY.--Bids for Furniture and Furnishings for the Initial Facility, The University of Texas Medical School at Houston, were received, opened, and tabulated on May 9, 1972, as follows:

Bidder	Base Bid	Bidder's Bond	Completion Time
Abel Contract Furniture and Equipment Company, Inc., Austin, Texas	\$90,133.97	5%	120 days
Dallas Office Supply Company, Dallas, Texas	93,859.63	5%	120 days
Rockford Furniture Associates, Austin, Texas	95,195.00	5%	135 - 140 days
Stationers Incorporated, Houston, Texas	96,039.50	5%	90 - 120 days

The Special Committee appointed at the Regents' Meeting held April 29, 1972, has awarded a contract to the low bidder, Abel Contract Furniture and Equipment Company, Inc., Austin, Texas, in the amount of \$90,133.97, and it is recommended that this award be ratified by the Board. The funds necessary to cover this contract award are available in the Allotment Account for the project.

36. SYSTEM NURSING SCHOOL AND U. T. AUSTIN NURSING SCHOOL (GRADUATE AND UNDERGRADUATE): ADDITIONAL APPROPRIATION FOR BUILDING. --

On September 8, 1971, the Regents awarded a contract to J. C. Evans Construction Company, Inc., for a building for The University of Texas Nursing School (System-Wide) at Austin, The University of Texas Graduate School of Nursing at Austin and The University of Texas (Undergraduate) Nursing School at Austin, in the amount of \$2,817,093.00.

This building, when completed, will contain approximately 99,815 gross square feet. A total appropriation of \$3,213,460.00 has been approved from the following sources:

(a) Federal Grant	\$1,278,124.00
(b) Permanent University Fund Bond proceeds	1,935,336.00

As the Nursing School teaching program has been refined over the past few months, it has resulted in a significant increase in the planned use of audio-visual teaching materials. The Nursing School staff and faculty now find it essential to combine an audio-visual review room and an audio-visual library, which had been located on the second level, with a multi-purpose laboratory on the third level. A compensating shift in seminar and teaching space from the third level to the second level would make room for the audio-visual facilities. The shift would result in a more efficient and functional building.

In order to accommodate the shift in functions, it is necessary to make minor rearrangements of partitions and doors, change floor materials in certain areas, and perform minor mechanical and electrical changes to support the audio-visual equipment. These changes were not anticipated and included in the project budget and cannot be accommodated within the remaining contingency allowances which are intended primarily for unforeseen requirements.

It is recommended by Dean Willman, Vice-Chancellor Knisely, Chancellor LeMaistre and System Administration that an additional appropriation of \$19,500.00 be made from Permanent University Fund Bond proceeds to the Project Allotment account to cover the cost of these additions and changes plus associated fees and miscellaneous expenses.

37. SAN ANTONIO NURSING SCHOOL - APPROVAL OF FINAL PLANS AND SPECIFICATIONS FOR PERMANENT BUILDING AND AUTHORIZATION TO ADVERTISE FOR BIDS.--In accordance with authorization given at the Regents' Meeting held March 16, 1972, final plans and specifications for a building to house The University of Texas (Clinical) Nursing School at San Antonio have been prepared by the Project Architects, Phelps & Simmons & Associates and Bartlett Cocke & Associates. These plans and specifications cover a building of approximately 79,500 gross square feet at an estimated total project cost of \$3,850,000.00. An application has been made for Federal assistance under the provisions of the Nurse Training Act of 1971, P. L. 92-158.

Dean Willman and System Administration present the following recommendations for approval by the Board:

- a. Approval of final plans and specifications with a total estimated project cost of \$3,850,000.00.
- b. Authorization to advertise for bids after receipt of grant award and clearances by all granting agencies. Bids will be presented to the Board or the System Administration Committee for consideration at a later date.

(41)

**BUILDINGS AND GROUNDS COMMITTEE**

**Suggested Engineers and Architects  
June 9, 1972**

**13. The University of Texas at Arlington  
List of Engineers Proposed for Depression of Cooper Street**

1. Carter & Burgess - Fort Worth, Texas
2. Freese, Nichols & Endress - Fort Worth, Texas
3. Forest & Cotton - Dallas, Texas

**13. The University of Texas at Arlington  
List of Landscape Architects Proposed for North-South Mall**

1. Naud Burnett & Associates, Inc. - Dallas, Texas
2. Myrick, Newman & Dahlberg, Inc. - Dallas, Texas
3. Schrickel, Rollins & Associates - Arlington, Texas

BUILDINGS AND GROUNDS COMMITTEE

Date: June 9, 1972  
Time: Following the meeting of the Academic and Developmental Affairs Committee  
Place: Moody Medical Library  
Galveston Medical Branch  
Galveston, Texas

	<u>Page</u> <u>B &amp; G</u>
38. U. T. System: Award of Contract to Warrior Constructors, Division Paramount Warrior, Inc., for System Administration Office Building and Appropriation Therefor	29
39. U. T. Dallas: Award of Contract to Hensel Phelps Construction Company for Phase II Buildings (Library-Administration Building, Social and Behavioral Science Building, Liberal Arts Building, and Physical Instruction Building), Site Development, and Utility Distribution System; Additional Appropriation for U. T. Dallas Projects	29
40. Dallas Medical School: Award of Contract to Patt H. Delk, General Contractor for a Limited Part of the Remodeling of the Cary Building (Phase "A") and Additional Appropriation Therefor	31
41. Galveston Medical Branch: Award of Contract to Eriksson Construction Company for Surge Facility and Appropriation Therefor	32

38. U. T. SYSTEM - AWARD OF CONTRACT TO WARRIOR CONSTRUCTORS, DIVISION PARAMOUNT WARRIOR, INC., FOR SYSTEM ADMINISTRATION OFFICE BUILDING AND APPROPRIATION THEREFOR.--In accordance with authorization given by the Board at the meeting held on March 16, 1972, bids were called for and were received, opened, and tabulated on June 1, 1972, for the System Administration Office Building at Seventh and Colorado Streets, Austin, Texas. The building provides approximately 110,000 gross square feet.

Chancellor LeMaistre and System Administration recommend that the Board:

- a. Award the System Administration Office Building construction contract to the low bidder, Warrior Constructors, Division Paramount Warrior, Inc., Houston, Texas, as follows:

Base Bid	\$2,759,000.00
Add Alternates:	
No. 1	120,000.00
No. 2A	460,000.00
No. 2B	<u>800.00</u>
Total Recommended Contract Award	<u>\$3,339,800.00</u>

- b. Authorize a total project cost of \$3,825,000.00 to cover the recommended building construction contract award, movable furnishings and equipment, air balancing, fees, and miscellaneous expenses.
- c. Appropriate funds in the amount of \$3,720,000.00 from Permanent University Fund Bond proceeds, \$105,000.00 having been previously appropriated.

39. U. T. DALLAS - AWARD OF CONTRACT TO HENSEL PHELPS CONSTRUCTION COMPANY FOR PHASE II BUILDINGS (LIBRARY-ADMINISTRATION BUILDING, SOCIAL AND BEHAVIORAL SCIENCE BUILDING, LIBERAL ARTS BUILDING AND PHYSICAL INSTRUCTION BUILDING), SITE DEVELOPMENT, AND UTILITY DISTRIBUTION SYSTEM; ADDITIONAL APPROPRIATION FOR U. T. DALLAS PROJECTS.--In accordance with authorization given by the Board at the meeting held on April 29, 1972, bids were called for and were received, opened, and tabulated on June 6, 1972, for the Phase II Buildings, Site Development, and Utility Distribution System at The University of Texas at Dallas, as shown below:

Bidder	Base Bid	Add Alternates		
		No. 1	No. 2	No. 3
J. W. Bateson Company, Inc., a Texas Corporation and Centex Corporation, a Nevada Corporation, a Joint Venture DBA J. W. Bateson Company, Dallas, Texas	\$21,891,000	\$605,000	\$21,000	\$ 7,800
Harmon Construction Company, Inc., Oklahoma City, Oklahoma	21,875,000	666,000	21,000	17,500
Hensel Phelps Construction Company, Greeley, Colorado	20,436,000	629,000	22,000	8,000
Robert E. McKee, Inc., Dallas, Texas	22,186,000	646,000	30,400	14,400
Manhattan Construction Company, Dallas, Texas	20,994,000	617,000	21,000	8,500

Each bidder submitted with his bid a bidder's bond in the amount of 5% of the greatest amount bid.

The proposed contract provides four buildings encompassing approximately 464,000 gross square feet.

Title I grants of \$100,000.00 and Title III interest loan subsidy grants of \$4,075,854.75 have been accepted from HEW for this project.

President Jordan and System Administration recommend that the Board:

a. Award the Phase II Buildings, Site Development, and Utility Distribution contract to the low bidder, Hensel Phelps Construction Company, Greeley, Colorado, as follows, subject to the approval of Federal granting agencies:

Base Bid	\$20,436,000.00
Add Alternates:	
No. 1 (Add Physical Instruction Building)	629,000.00
No. 2 (Add Vinyl Fabric Wall Covering in Certain Areas)	22,000.00
No. 3 (Add full height Chalk and Tack Boards in Certain Areas)	<u>8,000.00</u>
Total Recommended Contract Award	<u>\$21,095,000.00</u>

b. Authorize a total project cost of \$25,745,230.00 for the Phase II Buildings, Site Development, and Utility Distribution to cover the recommended construction contract award, movable furnishings and equipment, air balancing, fees, and miscellaneous expenses.

c. Approve the estimated total project cost of the U. T. Dallas projects to date at \$31,850,000.00, which includes the following:

1. Phase I Buildings, including site development, utilities, furniture and equipment:
  - a. Founders Building North (\$870,000.00)
  - b. Lloyd V. Berkner Hall (\$2,785,000.00)
2. Phase II Buildings, including site development, utilities, furniture and equipment. (\$25,745,230.00):
  - a. Library-Administration
  - b. Social and Behavioral Science
  - c. Liberal Arts
  - d. Physical Instruction
3. Acquired properties:
  - a. Western Company Building (replaced physical plant building originally in Phase II) (\$625,000.00)
  - b. University residence (\$140,000.00)
4. Environmental Science Building (Added to Phase II project - contract not yet awarded) (\$1,000,000.00)
5. Refurbishing acquired properties, and furnishing and equipping Phase I buildings and acquired properties, and miscellaneous costs. (\$684,770.00)

An amount of \$31,550,000.00 has been appropriated for U. T. Dallas from the proceeds of Tuition Revenue Bonds, and after awarding the construction contract for Phase II buildings, an additional amount of \$300,000.00 is required to complete the refurbishing of acquired properties and furnishing and equipping Phase I buildings and acquired properties.

d. Appropriate an additional \$300,000.00 from the proceeds of Tuition Revenue Bonds to insure the completion of the projects as detailed above.



40. DALLAS MEDICAL SCHOOL - AWARD OF CONTRACT TO PATT H. DELK, GENERAL CONTRACTOR FOR A LIMITED PART OF THE REMODELING OF THE CARY BUILDING (PHASE "A") AND ADDITIONAL APPROPRIATION THEREFOR.--In accordance with authorization by the Board at the meeting held on December 3, 1971, bids were called for and were received, opened and tabulated on May 30, 1972, for a limited part of the Remodeling of the Cary Building (Phase "A") at The University of Texas Southwestern Medical School at Dallas, as shown below:

Bidder	Base Bid	Add Alternates			Bidder's Bond
		No. 1	No. 2	No. 3	
Banner Construction Company, Inc., Fort Worth, Texas	\$459,987	\$3,780	\$8,959	\$6,594	5%
Lloyd D. Blaylock, General Contractor, Inc., Dallas, Texas	463,000	No Change	8,600	7,000	5%
Patt H. Delk, General Contractor, Mesquite, Texas	382,916	3,800	725	1,500	5%
Kugler-Morris, General Contractors, Inc., Dallas, Texas	433,000	N/C	8,900	6,900	5%
Yarbrough Construction Company, Dallas, Texas	459,459	No Change	8,540	6,759	5%

This contract provides for renovation of approximately 11,000 gross square feet as the initial phase of the total remodeling of the 55,437 gross square feet of the Cary Building. A total project cost of \$370,000.00 has previously been authorized for this project.

A Special Project Grant accepted from HEW for this project provides \$200,000.00 for assistance in construction for Fiscal Year 1971-1972. An additional \$100,000.00 grant for Fiscal Year 1972-1973 has been approved but is unfunded at this time.

Dean Sprague and System Administration recommend that the Board:

- a. Award the Phase "A" Renovation of the Cary Building construction contract to the low bidder, Patt H. Delk, General Contractor, Mesquite, Texas, in the amount of \$382,916.00.
- b. Authorize a total project cost of \$414,000.00 to cover the recommended building construction contract award, air balancing, fees, and miscellaneous expenses.
- c. Appropriate \$200,000.00 from Dallas Medical School Account No. 662-838 (Health Professions Special Project Grant No. 3 D08 ME 00026-0352). The balance of funds needed to cover the total project cost has previously been appropriated and is already in the account for the Remodeling of the Cary Building.

41. GALVESTON MEDICAL BRANCH - AWARD OF CONTRACT TO ERIKSSON CONSTRUCTION COMPANY FOR SURGE FACILITY AND APPROPRIATION THEREFOR.--In accordance with authorization given by the Board at the meeting held on April 29, 1972, bids were called for and were received, opened, and tabulated on June 7, 1972, for the Surge Facility at The University of Texas Medical Branch at Galveston, as shown below:

Bidder	Base Bid	Add Alternates		
		No. 1	No. 2	No. 3
EpcO Constructors, Inc., Houston, Texas	\$291,500	\$23,100	\$21,740	\$1,400
Eriksson Construction Com- pany, Inc., Galveston, Texas	292,000	12,000	22,000	600
John Gray Company, Inc., Galveston, Texas	299,800	18,648	20,498	1,149
Don Tarpey Construction Company, Texas City, Texas	291,000	18,000	17,200	1,300

Each bidder submitted with his bid a bidder's bond in the amount of 5% of the greatest amount bid.

The building provides 11,786 gross square feet. A total project cost of \$330,000.00 has previously been authorized for this project.

President Blocker and System Administration recommend that the Board:

- a. Award the Surge Facility Building construction contract to the low bidder, Eriksson Construction Company, Galveston, Texas, as follows:

Base Bid	\$292,000.00
Add Alternates:	
No. 1 (Structural Slab)	12,000.00
No. 2 (Parking Lot, Lighting, and Walks)	22,000.00
No. 3 (Underground Telephone Conduit)	<u>600.00</u>
Total Recommended Contract Award	<u>\$326,600.00</u>

Alternate No. 2, Parking Lot, Lighting, and Walks, is an addition to the scope of the project and was not included in the original authorized project cost of \$330,000.00.

- b. Approve the authorized total project cost of \$353,000.00 to cover the recommended building construction contract award, fees, and miscellaneous expenses.
- c. Appropriate funds in the amount of \$333,000.00 from Galveston Medical Branch Unappropriated Surplus, \$20,000.00 having been previously appropriated from Galveston Medical Branch Unappropriated Balance.

SYSTEM ADMINISTRATION OFFICE BUILDING, AUSTIN, TEXAS

Bids Received at 2:00 P. M., June 1, 1972,  
at Office of Facilities Planning and Construction,  
The University of Texas System, Austin, Texas

Bidder	Base Bid	Add Alternates			
		No. 1	No. 2A	No. 2B	No. 3
B-F-W Construction Company, Inc., Temple, Texas	\$3,053,000	\$127,000	\$636,000	\$1,000	\$94,000
J. C. Evans Construction Company, Inc., Austin, Texas	3,040,131	125,000	585,000	2,000	66,200
Robert C. Gray Construction Company, Austin, Texas	2,998,000	138,000	548,000	1,800	58,000
Lawless and Alford, Inc., Austin, Texas	3,236,702	163,300	720,000	1,500	64,693
B. L. McGee Construction Company and B. L. McGee, Inc., Austin, Texas	2,898,000	143,461	545,500	2,000	58,500
J. M. Odom Construction Company, Austin, Texas	3,048,000	125,000	424,000	1,200	47,000
John J. Stokes dba/Stokes Construction Company, San Marcos, Texas	3,000,003	107,707	521,707	707	69,121
Warrior Constructors, Division Paramount Warrior, Inc., Houston, Texas	2,759,000	120,000	460,000	800	52,000

Each bidder submitted with his bid a bidder's bond in the amount of 5% of the greatest amount bid.

**Medical Affairs  
Committee**

MEDICAL AFFAIRS COMMITTEE

Date: June 9, 1972

Time: Following the meeting of the Buildings and Grounds Committee

Place: Moody Medical Library, Third Floor  
Galveston Medical Branch  
Galveston, Texas

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1. San Antonio Medical School: Proposal with the City of San Antonio	1
2. Galveston Medical Branch: Affiliation Agreement with Harris County Hospital District	6

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1. San Antonio Medical School: Proposal with the City of San Antonio. --

By resolution passed by the Board on February 4, 1972, the San Antonio Medical School was "authorized to cooperate with the City of San Antonio in areas where there is common concern and when programs or activities are appropriate and beneficial", with the stipulation that such agreements as are negotiated must have the prior approval of the Chancellor and Board of Regents prior to implementation.

In keeping with the intent of this resolution Dean Pannill has negotiated a contract with the City of San Antonio in support of a psychiatric screening program for police candidates to be directed by Dr. Robert L. Leon, Professor and Chairman of Psychiatry. This proposal and the letter of acceptance by the City of San Antonio follow.

Chancellor LeMaistre recommends approval of this proposal to the Board of Regents and requests authorization for Dean Pannill to execute a contract which would implement the proposal.



THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

7703 Floyd Curl Drive • San Antonio, Texas • 78229

Department of  
Psychiatry

April 25, 1972

Mr. Lloyd Hunt  
Associate Manager for Management and Planning Services  
P.O. Box 9066  
San Antonio, Texas 78204

Dear Mr. Hunt:

Thank you for the opportunity of looking into the use of mental health professionals in the selection of police cadets. During the past month, we have briefly reviewed the literature in the area, discussed personnel selection with Mr. C. McCullough, Jr. and Mr. Goodlow and talked with police officers.

It is clear that the selection of police officers is a difficult and complex problem. It is our feeling that we may be of assistance in this selection by making recommendations of "high risk" or "passable" to the Chief of Police after the applicant has passed the Screening Board but prior to his appointment by the Chief of Police. It should be understood that our recommendation of "high risk" does not necessarily carry with it the impression of "deviant" or "totally unsuitable" only that the applicant appears to have traits that may not make him a good risk for the public responsibilities that a police officer must assume. Our role in the selection process would be consultative and we would only offer a recommendation. The appointment to police cadet status or rejection would of necessity continue to be the responsibility of the Chief of Police.

The Mental Health screening recommendation would be based on:

1. Evaluation of personnel file which would include screening examinations and background information.
2. Information obtained by observation of Screening Board where feasible.
3. Review of the Minnesota Multiphasic Personality Inventory, administered and scored by the City.
4. Individual interview.
5. Use of a small group session (situational tests) where feasible.
6. Other tests as may be developed if indicated later on.

Mr. Lloyd Hunt

-2-

April 25, 1972

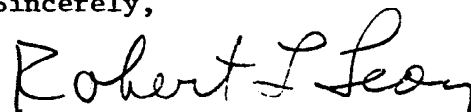
In order to make the above evaluation possible, it will be necessary for the City of San Antonio to:

1. Make available personnel files.
2. Permit observation of the Screening Board.
3. Administer and score the Minnesota Multiphasic Personality Inventory and other selected paper and pencil tests.
4. Arrange individual interviews and provide suitable office space.
5. Arrange group sessions and provide suitable office space.
6. Permit follow-up research in order to evaluate our ability to screen police applicants.
7. Permit the use of trainees within the Department of Psychiatry to receive an educational experience through this consultative activity.

We anticipate that a fee of \$50 per applicant screened should cover the cost to the Department of Psychiatry and recommend that this be the negotiated rate for the first year of operation, subject to reevaluation at the end of that year. If the program had been in effect in 1970, one hundred, twenty-eight applicants would have been screened at a total cost of \$6,400.00.

I hope this proposal meets with your approval. It is understood that should the program be adopted, it will be fully evaluated after one year of service. Thank you again for the opportunity of being involved in this project. We look forward to a fruitful working relationship.

Sincerely,



Robert L. Leon, M.D.  
Professor and Chairman

RLL/lr



THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

7703 Floyd Curl Drive • San Antonio, Texas • 78229

Office of the  
Dean

May 8, 1972

Mr. Lloyd Hunt  
Associate Manager for Management  
and Planning Services  
P. O. Box 9066  
San Antonio, Texas 78204

Dear Mr. Hunt:

We are enclosing a proposal for a contract in support of a psychiatric screening program for police candidates to be directed by Dr. Robert L. Leon, Professor and Chairman of Psychiatry. The sum of \$50.00 per applicant screened is requested for the first year period. We shall appreciate your favorable consideration of this proposal.

Approval of the proposal by The University of Texas System Administration is reflected below.

We shall be pleased to furnish any additional information which may be required.

Sincerely yours,

F. C. Pannill, M.D.  
Dean

APPROVED

Chancellor

The University of Texas System

FCP:rs

Enclosure

cc: Dr. Charles A. LeMaistre, Chancellor  
Mr. R. L. Anderson, University Comptroller  
Dr. Robert L. Leon





THE UNIVERSITY OF TEXAS SYSTEM

Office of the Chancellor

601 COLORADO STREET, AUSTIN, TEXAS 78701

May 10, 1972

Dean F. Carter Pannill  
The University of Texas  
Medical School at San Antonio  
7703 Floyd Curl Drive  
San Antonio, Texas 78229

Dear Carter:

This will advise you that I have approved and forwarded the letter dated May 8, 1972 addressed to Mr. Lloyd Hunt and enclosing Dr. Robert Leon's proposal for a contract in support of a psychiatric screening program for police candidates.

I regard my approval as authorizing you to proceed with negotiations related to this contract and hopefully to secure the approval of the City of San Antonio. However, in compliance with the Board of Regents' action on February 4, 1972 relating to such agreement between your Medical School and the City of San Antonio, it will be necessary for you to secure advance approval of this contract prior to any implementation of it.

Procedurally, I would hope that we could submit an agenda item to the June Board meeting requesting authorization for you to execute the contract and include as back-up material the original proposal and a letter of acceptance of the proposal from the City of San Antonio.

Sincerely yours,

*Charles A. LeMaistre*  
Charles A. LeMaistre, M.D.  
Chancellor

CAL:mg

cc: Dr. Krisely (with attachments)  
Mr. Anderson  
Dr. Robert Leon



# CITY OF SAN ANTONIO

OFFICE OF THE CITY MANAGER  
SAN ANTONIO, TEXAS 78205

May 15, 1972

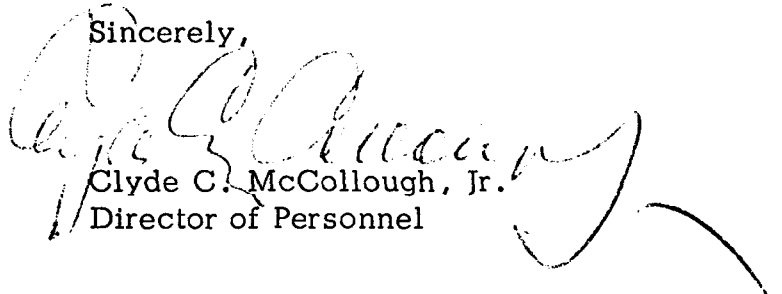
F. C. Pannill, M.D.  
Dean  
The University of Texas Medical School  
7703 Floyd Curl Drive  
San Antonio, Texas 78229

Dear Dr. Pannill:

We acknowledge, with genuine appreciation, your letter of May 8, 1972 together with a proposal from Dr. Robert Leon regarding psychological evaluation of police cadets.

In Mr. Hunt's absence, I have been authorized to accept this proposal and look forward to working closely with you and your staff toward improving selection methods in our Police Department.

Sincerely,



Clyde C. McCollough, Jr.  
Director of Personnel

/sk

2. Galveston Medical Branch: Affiliation Agreement with Harris County Hospital District. --

Chancellor LeMaistre concurs in the recommendation of Vice-Chancellor Knisely and President Blocker that an affiliation agreement for the clinical training of allied health students at The University of Texas Medical Branch at Galveston be approved with the Harris County Hospital District and that the Chairman be authorized to execute the agreement. The Department of Physical Therapy is particularly anxious to have the Harris County Hospital District among its affiliations for clinical teaching. The District represents two excellent teaching hospitals--Ben Taub and Jefferson Davis--where the students receive excellent instruction in an unusually wide variety of patient problems. The District can provide much needed experiences in the area of a single community, public facility. A further advantage is the nearness of the District to Galveston which is a great help to our students.

The document has been reviewed and approved as to form and content by appropriate officials of System Administration and is the same as the model agreement previously approved by the Board.

AGREEMENT

THE STATE OF TEXAS    )  
                          (  
COUNTY OF GALVESTON   )

This AGREEMENT made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 1972, by and between the BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM, for and on behalf of The University of Texas Medical Branch at Galveston, School of Allied Health Sciences, Department of Physical Therapy, hereinafter referred to as "Department," and the HARRIS COUNTY HOSPITAL DISTRICT, hereinafter referred to as "Hospitals," WITNESSETH:

WHEREAS, the Department and the Hospitals have the following common objectives: (1) to provide clinical experience in terms of patient and related instruction for students of the Department; (2) to improve the overall educational program of the Department by providing opportunities for learning experiences that will progress the student to advanced levels of performance; (3) to increase contacts between academic faculties and clinical faculties for fullest utilization of available teaching facilities and expertise; (4) to establish and operate a Clinical Education Program of the first rank; (5) to improve patient care; and (6) to keep abreast of new techniques:

NOW, THEREFORE, for and in consideration of the foregoing and in further consideration of the mutual benefits, the parties to this agreement agree as follows:

(1) GENERAL INFORMATION

(a) The Clinical Education Program will be consistent with the trimester plan for the Department.

(b) The period of time for each student's clinical education will be mutually agreed upon at least one month before the beginning of the Clinical Education Program.

(c) The number of students eligible to participate in the Clinical Education Program will be mutually determined by agreement of the parties and may be altered by mutual agreement.

(2) RESPONSIBILITIES OF THE DEPARTMENT

(a) The Department will send the name, biographical data, and a report of health status of each student to the Hospitals at least four weeks before the beginning date of the Clinical Education Program.

(b) The Department is responsible for supplying any additional information required by the Hospitals prior to the arrival of the students.

(c) The Department will assign to the Hospitals only those students who have satisfactorily completed the pre-requisite didactic portion of the curriculum.

(d) The Department will designate a faculty member to coordinate with a designee of the Hospitals the assignment to be assumed by the student participating in the Clinical Education Program.

(e) The Department will enforce rules and regulations governing students that are mutually agreed upon by the Department and the Hospitals.

(3) RESPONSIBILITIES OF THE HOSPITALS

(a) The Hospitals shall provide a jointly-planned, supervised program of clinical experience.

(b) The Hospitals shall maintain complete records and reports on each student's performance and provide an evaluation to the Department on forms provided by the Department.

(c) The Hospitals may request the Department to withdraw from the Clinical Education Program any student whose performance is unsatisfactory, whose personal characteristics prevent desirable relationships within the Hospitals, or whose health

status is a detriment to the student's successful completion of the clinical education assignment.

(d) The Hospitals shall provide equally to each student participating in the Clinical Education Program, within a given trimester, the following arrangements and considerations:

- (1) Emergency health care not to exceed one hundred dollars (\$100.00) with respect to injuries sustained in the Hospitals;
- (2) Stipend of one hundred dollars (\$100.00) per month for each student assigned to the Hospitals; at no time will the number of students assigned to the Hospitals exceed six (6); however, the exact number of students will be mutually agreed upon thirty days prior to assignment to the Hospitals.

(e) The Hospitals shall, on reasonable request, permit the inspection of the clinical facilities, services available for clinical experience, student records, and such other items pertaining to the Clinical Education Program by the Department or agencies, or by both, charged with the responsibilities for accreditation of the curriculum.

(f) The Hospitals shall certify that it subscribes to and will adhere to the letter and spirit of Title 6 of the Civil Rights Act of 1964 in all areas relating to student participation in the Clinical Education Program.

(g) The Hospitals shall designate and submit in writing to the Department for acceptance the name and professional and academic credentials of a person to be responsible for the Clinical Education Program. That person shall be called the Clinical Education Supervisor.

(h) The Hospitals shall immediately notify the Department in writing of any change or proposed change of the Clinical Education Supervisor.

(4) RESPONSIBILITY OF THE STUDENT

The student

(a) is responsible for following the administrative policies of the hospitals;

(b) is responsible for providing the necessary and appropriate uniforms required;

(c) is responsible for his own transportation and living arrangements;

(d) is responsible for reporting to the Hospitals on time and following all established regulations during the regularly scheduled operating hours of the Hospitals; and

(e) will not submit for publication any material relating to the clinical education experience without prior written approval of the Hospitals and the Department.

(5) TERM OF AGREEMENT

This agreement shall be effective October 1, 1971, and shall continue in full force and effect until September 30, 1976, unless sooner terminated.

(6) TERMINATION OF AGREEMENT

This agreement may be terminated by either party upon giving ninety days' notice in writing to the other party by registered mail. Such termination shall not take effect, however, with regard to students already enrolled until such students shall have completed their respective courses.

EXECUTED by the parties on the day and year first above written.

ATTEST:

\_\_\_\_\_  
Secretary

BOARD OF REGENTS OF THE  
UNIVERSITY OF TEXAS SYSTEM

By \_\_\_\_\_  
Chairman

ATTEST:

*John H. Schackel*  
Secretary, Board of Managers

HARRIS COUNTY HOSPITAL DISTRICT

By *Frank R. Steane*  
Chairman, Board of Managers

Approved as to Form:

*James W. Wadley*  
University Attorney

Approved as to Content:

*W. H. Kinsley*  
Vice-Chancellor for  
Health Affairs

*Charles R. [unclear]*  
Deputy Chancellor for  
Administration

L&I Com.



## LAND AND INVESTMENT COMMITTEE

Date : June 9, 1972

Time : Following the Meeting of the Medical Affairs Committee

Place : Moody Medical Library  
Galveston Medical Branch  
Galveston, Texas

### PERMANENT UNIVERSITY FUND

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PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

1. REPORT ON CLEARANCE OF MONIES TO PERMANENT UNIVERSITY FUND AND AVAILABLE FUND.--The Auditor, Auditing Oil and Gas Production, reports the following with respect to monies cleared by the General Land Office to the Permanent University and Available University Fund for the current fiscal year through April 1972 as follows:

<u>Permanent University Fund</u>	<u>April, 1972</u>	<u>Cumulative This Fiscal Year</u>	<u>Cumulative Preceding Fiscal Year (Averaged)</u>
Royalty			
Oil	\$ 938,927.47	\$10,269,742.09	\$10,640,164.56
Gas - Regular	40,184.72	2,041,622.33	1,600,618.56
- F.P.C.	-0-	1,169.00	17,913.76
Water	4,099.61	65,945.04	101,946.00
Salt Brine	738.39	9,231.33	9,590.40
Rental on Mineral Leases	21,599.40	158,802.44	179,265.44
Rental on Water Contracts	1,000.00	7,277.96	3,516.64
Rental on Brine Contracts	-0-	-0-	266.64
Amendments and Extensions of Mineral Leases	1,055.86	143,156.56	287,915.84
	<u>\$1,007,605.45</u>	<u>\$12,696,946.75</u>	<u>\$12,841,197.84</u>
Bonuses, Mineral Lease Sales (Actual)	-0-	4,769,600.00	1,407,000.00
Total, Permanent University Fund	<u>\$1,007,605.45</u>	<u>\$17,466,546.75</u>	<u>\$14,248,197.84</u>
 <u>Available University Fund</u>			
Rental on Easements	53,470.41	158,589.37	118,995.04
Interest on Easements and Royalty	2,386.06	8,683.41	630.72
Correction Fees - Easements	-0-	100.00	33.36
Transfer and Relinquishment Fees	32.00	2,580.78	3,014.88
Total - Available University Fund	<u>55,888.47</u>	<u>169,953.56</u>	<u>122,674.00</u>
 Total - Permanent and Available University Funds	<u>\$1,063,493.92</u>	<u>\$17,636,500.31</u>	<u>\$14,370,871.84</u>
 <u>Oil and Gas Development - April 30, 1972</u>			
Acres under Lease	559,413		
Number of Producing Acres	318,268		
Number of Producing Leases	1,408		

PERMANENT UNIVERSITY FUND - LAND MATTERS.--

2. LEASES AND EASEMENTS.--It is recommended by the Associate Deputy Chancellor for Investments, Trusts and Lands that the following applications for various leases, easements, assignments, amendments, material source permits and water contracts on University Lands be approved. All have been approved as to content by the appropriate officials.

EASEMENTS AND SURFACE LEASES

All easements and surface leases are at the standard rate; are on the University's standard forms; and payment has been received in advance, unless otherwise stated.

No.	Company	Type of Permit	County	Location (Block #)	Distance or Area	Period	Consideration
3388	Transwestern Pipeline Co.	Pipe Line	Ward	16	859.45 rds. 30 inch	5/1/72- 4/30/82	\$ 2,363.49
3389	Pecos Growers Gas Co.	Pipe Line	Pecos	26	220.60 rds. 8-5/8 inch	4/1/72- 3/31/82	286.78
3390	Intratex Gas Company	Pipe Line	Ward	16	118.91 rds. 6 inch	4/1/72- 3/31/82	154.88
3391	Intratex Gas Company	Pipe Line	Ward	16	70.55 rds. 6 inch	4/1/72- 3/31/82	91.72
3392	Texas Electric Service Co. (Renewal of 1660)	Power Line	Andrews Crane Ward	1, 14 31, 35 16	172.79 rds. single pole	7/1/72- 6/30/82	103.67
3393	Atlantic Richfield Co.	Pipe Line	Reagan	10	115.052 rds. 2 inch	4/1/72- 3/31/82	74.79

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Easements and Surface Leases - Continued--

No.	Company	Type of Permit	County	Location (Block #)	Distance or Area	Period	Consideration
3394	Big Lake Salvage Co.	Surface Lease (Salvage Yard Site)	Reagan	11	200' x 200'	4/1/72- 3/31/73	\$ 200.00 *
3395	Dahlstrom Corporation	Surface Lease (Gravel Processing Plant and Stock Pile Area)	Culberson	48	16.53 acres	4/1/72- 3/31/73	330.60*
3396	El Paso Natural Gas Co.	Surface Lease (Cathodic Protection Station Site)	Hudspeth	K	Less than an acre	4/1/72- 3/31/82	50.00 (Full)
3397	El Paso Natural Gas Co. (Renewal of 1701)	Pipe Line	Crane	31	4,619.76 rds. 4½ inch 908.00 rds. 6 inch	8/1/72- 7/31/82	4,183.24
3398	Chevron Oil Company	Pipe Line	Winkler	21	134.24 rds. 2 inch	5/1/72- 4/30/82	87.26
3399	Phillips Petroleum Co. (Renewal of 1651)	Pipe Line	Andrews	10	60.7 rds. 4½ inch 284.4 rds. 6-5/8 inch	6/1/72- 5/31/82	409.18
3400	El Paso Natural Gas Co. (Renewal of 1676)	Surface Lease (Cathodic Protection Unit Site)	Crockett	50	Less than an acre	10/1/72- 9/30/82	50.00 (Full)

\*Renewable from year to year but not to exceed ten (10) years

Easements and Surface Leases - Continued--

No.	Company	Type of Permit	County	Location (Block #)	Distance or Area	Period	Consideration
3401	Southwestern Bell Telephone Company (Renewal of 1740)	Power Line	Crane	30	78 rds. buried telephone line	6/1/72- 5/31/82	\$ 50.70
3402	Atlantic Richfield Company (Renewal of 1643)	Surface Lease (Filter Tank Plant)	Andrews	14	Five acres	6/1/72- 5/31/82	1,000.00 (Full)
3403	Gulf Refining Company (Renewal of 1639)	Surface Lease (Pump Station Site)	Crane	6	1.5 acres	6/1/72- 5/31/73	50.00*
3404	Texas Electric Service Co. (Renewal of 1644)	Power Line	Crane Andrews	30 1, 9, 10, 13	2,234.5 rds. distribution	5/1/72- 4/30/82	1,340.70
3405	Phillips Petroleum Company	Pipe Line	Andrews	12	106.3 rds. 3½ inch	3/1/72- 2/28/82	69.10
3406	Phillips Petroleum Company	Pipe Line	Crane	30	231.5 rds. 4½ inch 337.5 rds. 3½ inch	2/1/72- 1/31/82	369.85
3407	Western States Producing Company	Surface Lease (Salt Water Disposal)	Winkler	21	One acre	6/1/72- 5/31/73	250.00**

\*Renewable from year to year, but not to exceed ten (10) years  
 \*\*Renewable from year to year, but not to exceed five (5) years

Easements and Surface Leases - Continued--

No.	Company	Type of Permit	County	Location (Block #)	Distance or Area	Period	Consideration
3408	Continental Oil Company	Surface Lease (Office and Storage Yard Site)	Reagan	11	200' x 385'	5/1/72- 4/30/73	\$ 200.00 *

3. MATERIAL SOURCE PERMITS

No.	Grantee	County	Location	Quantity	Consideration
406	McVean and Barlow	Crockett	Block 30	9,631 cubic yards pad dirt	\$ 2,889.30

9 - 1 8 7

\*Renewable from year to year, but not to exceed a total of ten (10) years

Easements and Surface Leases - Continued--

4. GRAZING LEASES

The following grazing leases are for the five-year period, July 1, 1972, through June 30, 1977, with extension for an additional five-year period, July 1, 1977, through June 30, 1982, at rental shown provided the Lessees carry out the range conservation and/or ranch improvement and practices specified in Exhibit B of the leases, which shall be certified by the University Land Agent. The leases are on the University's standard forms with semi-annual payment of rental on July 1 and January 1 of each year in the amounts set out in the leases.

Lease No.		Lessee	Location		Acreage	Previous Rental Per Acre	First Five Years			Second Five Years		
New	Old		County	Block			Per Acre	G*	H*	Annual Rental	G*	H*
1124	985	Theron Weatherby and Jay Sim Weatherby	Reagan	11	714.9	70¢	70¢	3¢	\$ 521.88	85¢	4¢	\$ 636.26
1125	986	Gene Irwin	Andrews	14	8,913.3	30¢	35¢	2¢	3,297.92	40¢	3¢	3,832.72
1126	988	Mrs. Ruth Noelke Schlinke, Orville C. Schlinke, Mrs. Alice Noelke Rutledge, Robert C. Rutledge and Mrs. Imogene Noelke Munro	Crockett Upton	14, 15	13,399.6	42¢	45¢	2¢	6,297.81	52¢	3¢	7,369.78
1127	989	Mrs. Ruth Noelke Schlinke, Orville C. Schlinke, Mrs. Alice Noelke Rutledge, Robert C. Rutledge, and Mrs. Imogene Noelke Munro	Crockett Upton	4, 5, 13	26,985.0	55¢	65¢	6¢	19,095.46	78¢	8¢	23,129.70
1128	990	Mrs. A. C. Hinde	Irion	40, 43	3,075.3	60¢	70¢	3¢	2,244.96	85¢	4¢	2,737.02
1129	991	R. B. Ferguson	Reagan	43, 47, 48	16,759.5	60¢	70¢	3¢	12,234.44	85¢	4¢	14,915.96
G*	Grazing Rental											
H*	Hunting Rental											

L & I - 7

Easements and Surface Leases - Continued--

GRAZING LEASES (Continued)

Lease No.		Lessee	Location		Acreage	Previous Rental Per Acre	First Five Years			Second Five Years		
New	Old		County	Block			Per Acre G*	H*	Annual Rental	Per Acre G*	H*	Annual Rental
1130	992	F. M. Elkins	Irion, Crockett, Reagan	40, 43, 44	19,653.5	60¢	70¢	3¢	\$14,347.06	85¢	4¢	\$17,491.62
1131	993	Mrs. Elta T. Murphey	Irion	43	338.2	60¢	75¢	3¢	263.80	90¢	4¢	317.90
1132	994	J.H. Neal	Upton	15	10,082.9	42¢	45¢	2¢	4,738.96	52¢	3¢	5,545.60
1133	1013**	J.F. Oglesby, Jr.	Schleicher	54-57	16,616.2	60¢	70¢	4¢	12,295.98	85¢	5¢	14,954.58

G\* Grazing Rental

H\* Hunting Rental

\*\* Grazing Lease No. 1013 is cancelled and new lease 1133 granted so lessee can enter Great Plains Conservation Program.



5. WATER CONTRACTS - RECOMMENDATION RE SECOND AMENDMENT TO WATER CONTRACT NO. 55 TO CITY OF CRANE, LESSEE, AND FIRST AMENDMENT TO WATER CONTRACT NO. 40 TO ATLANTIC RICHFIELD COMPANY, LESSEE, BOTH IN BLOCK 31, CRANE COUNTY.--In order to better utilize their water wells, the lessees of the two captioned water contracts have agreed to an exchange of some of their wells and equipment. The proposed amendments are as follows:

Water Contract No. 55

To be amended by deleting the E/2 of Sec. 22, and adding the E/2 of Sec. 15. The total acreage to remain the same.

Water Contract No. 40

To be amended by releasing the E/2 of Sec. 15. The total acreage would be reduced from 640 acres to 320 acres. The limitation of 4,000 barrels of water per day would be removed.

Effective date - March 1, 1972.

The Associate Deputy Chancellor for Investments, Trusts and Lands and the Geologist in Charge recommend approval of the proposed amendments.

TRUST AND SPECIAL FUNDS - GIFT, BEQUEST AND ESTATE MATTERS. --

6. U. T. EL PASO - RECOMMENDATION FOR ACCEPTANCE OF THE PATRICIA HEWITT SILENCE MEMORIAL TRUST.--Under the terms of the will of Patricia Hewitt Silence, who died on July 26, 1970, which will was duly admitted to probate in El Paso County, Texas, Frederick H. Silence qualified as Independent Executor. Under the terms of said will, Frederick H. Silence, as Independent Executor, was authorized and directed to establish a trust for the benefit of The University of Texas at El Paso. By instrument dated February 17, 1971, Frederick H. Silence transferred and assigned certain stocks in the approximate value of \$50,000 to the El Paso National Bank, as Trustee, for the purpose of supporting research and lectures at The University of Texas at El Paso, which fund is to be known as the Patricia Hewitt Silence Memorial Trust.

The President of The University of Texas at El Paso, joined by the Associate Deputy Chancellor for Investments, Trusts and Lands recommends the acceptance of this bequest.

7. SAN ANTONIO MEDICAL SCHOOL - RECOMMENDATION RE ACCEPTANCE OF GRANT ESTABLISHING THE "MISS ELOISE ALEXANDER MEMORIAL FUND."--The National Bank of Commerce of San Antonio, Trustee of the Eloise Alexander Foundation, which was established under the terms of her will, proposes to discharge the responsibilities imposed on it by making a single grant (consisting of all the assets of the Foundation valued at approximately \$300,000.) to the Board of Regents of The University of Texas System. A letter dated May 11, 1972, from Mr. Lane T. Sealy, Vice President and Trust Officer of the bank, to Dr. F. Carter Pannill, Dean of the U.T. Medical School at San Antonio, outlining the facts, terms and conditions of the grant is as follows:

"Dear Dean Pannill:

This Bank, as trustee of the Eloise Alexander Foundation, is pleased to advise you that it has elected to make one single grant of the entire Eloise Alexander Foundation, of some \$300,000., to The University of Texas Medical School at San Antonio, in memory of Miss Eloise Alexander.

Miss Eloise Alexander was born on November 7, 1913. She was the granddaughter of a member of the Osage Indian Tribe of Oklahoma. She inherited a ranch in Oklahoma and 2.75 Osage Indian Headrights (Headrights are similar to mineral rights) which remained a part of her estate at her death. Miss Alexander, in the 1930's and 1940's, was an actress and model of some renown; however, she was handicapped with the disease of asthma which resulted in her premature death on April 25, 1969.

National Bank of Commerce of San Antonio was appointed Independent Executor under her will. Ancillary administration was taken out in Oklahoma where litigation ensued. After two years, the Oklahoma court upheld Miss Alexander's will, the ranch was sold and the proceeds including the Osage Indian Headrights were delivered to NBC as Executor.

Paragraph IVK of the will creates the Eloise Alexander Foundation and charges the Trustee with the following duties and powers:

- K-1. To make periodic grants of income or corpus or both to charitable organizations to be used for research for the prevention, cure and rehabilitation of persons afflicted with asthma and other respiratory diseases.
- K-2. The funds distributed from this Foundation shall be used in the State of Texas.
- K-3. The trustee shall have the sole discretion as to the amount of any grant to be made from this Foundation, and to select the organizations that are to receive such grants and to determine the amounts to be distributed to each. The trustee shall have complete discretion as to the distributions to be made from the Foundation, including the right to distribute all of the funds to one organization, or to distribute the funds to more than one organization.
- K-4. The trustee shall have the authority to promulgate rules and regulations, terms and conditions governing the use of the funds that are distributed from this Foundation.
- K-5. The trustee shall have the authority to distribute all of the funds from this Foundation and thus terminate the trust at such times as it deems appropriate. (Emphasis ours.)

Will you please secure the administrative approval required and the approval of the Board of Regents of The University of Texas System to accept the entire assets of the Eloise Alexander Foundation, with the understanding that income and principal from the fund will be used to support teaching, research, and treatment of asthma and other respiratory diseases in the Department of Pediatrics at The University of Texas Medical School at San Antonio under the direction of the Chairman of that department, subject to usual administrative approval.

It must be understood that according to the will of Miss Alexander, funds from the foundation may be spent only in Texas and in connection with treatment, research and teaching in the field of asthma and other respiratory diseases. The expenditure of funds for equipment used in these areas is permitted, and it is anticipated that some \$50,000 may be spent for such equipment immediately.

We are prepared to consummate the grant any time after May 1, 1972. We must call to your attention that due to the complex provisions of the Tax Reform Act of 1969 that should we as Trustee become liable for the payment of any taxes or penalties or incur any expense in connection with any such liability, The University of Texas System will reimburse us for the taxes, penalties and expenses from the funds we have granted to it. We took certain legal action in 1971 to try and avoid the taxes imposed under the Tax Reform Act of 1969 on Private Foundations. This action is still pending in the District Court. There will be some legal expense involved in getting that cleared up; however, we believe this will be taken care of prior to delivery.

If in the event that the Department of Pediatrics of The University of Texas Medical School at San Antonio or The University of Texas Medical School at San Antonio ceases to be engaged in research for the prevention, cure and rehabilitation of persons afflicted with asthma or other respiratory diseases then in that event the Board of Regents may divert all funds to any other department or medical school within The University of Texas System which does conduct such research in the field of asthma or other respiratory diseases. If the aforesaid purpose becomes impractical, or if by reason of changed conditions its further execution becomes unnecessary or unwise in the judgment of the said Board of Regents, said Regents, acting by a majority vote, may designate another purpose which they may deem more appropriate under the circumstances, and the purpose so designated shall thereupon become the purpose of this grant.

Neither this grant, nor any fund or property arising therefrom, in whatever form it may take, shall ever be any part of the Permanent University Fund, nor shall the Legislature have power or be in anywise authorized to change the purposes hereof, or to divert such grant, fund or property from the purposes herein set out. An account shall be established and maintained by the Board of Regents in the name of "Miss Eloise Alexander Memorial Fund."

It has been a pleasure to work with you and the members of your staff who have helped us carry out the wishes of the late Miss Eloise Alexander. We are prepared to deliver the assets of the Eloise Alexander Foundation to The University of Texas as soon as we are officially informed that the gift, subject to the conditions set forth in this letter, is acceptable by the Board of Regents of The University of Texas System.

Sincerely

/S/ Lane T. Sealy  
Vice President and Trust Officer"

Chancellor LeMaistre, Dean Pannill and Mr. W. D. Blunk, Executive Director for Development, recommend acceptance of the grant on the terms outlined.

TRUST AND SPECIAL FUNDS - REAL ESTATE MATTERS.--

8. U. T. AUSTIN - HOGG FOUNDATION: WILL C. HOGG MEMORIAL FUND - RECOMMENDATION FOR JOINDER IN OIL AND GAS LEASE TO CECIL V. HAGEN ON INTEREST IN 200 ACRES, WHARTON COUNTY.--The Hogg family owned 1/4th of the minerals under approximately 200 acres in the Stephen F. Austin Survey, Abstract No. 2, Wharton County, situated on the flank of the Boling Salt Dome; and 1/4th of that interest is held by the Board of Regents for the Will C. Hogg Memorial Fund. Mr. Cecil V. Hagen, after negotiation, proposes an oil and gas lease for a primary term of nine months, 3/16ths royalty, and no bonus except that he will pay liquidated damages if a well is not drilled during the primary term. The University's share of this payment would be \$125.00.

There has been some old shallow production on the tract. Miss Hogg, Mrs. Hanszen, and Mrs. Markus are joining in the lease; and we are assured that the Gary family owning the other 3/4ths are leasing. The Regents authorized a similar lease to Mr. Hagen on this tract last year. Due to a misunderstanding, it was later determined that Mr. Hagen and the Garys could not get together; and the lease on the Hogg interests was never delivered to Mr. Hagen.

The Associate Deputy Chancellor for Investments, Trusts and Lands recommends authorization of joinder in the lease.

9. U. T. EL PASO - JOSEPHINE CLARDY FOX FUND - RECOMMENDATION RE SALE OF VACANT LAND IN BLOCKS 41, 42, 44 AND 46, CLARDY FOX ADDITION, TO HUNT BUILDING CORPORATION.--After negotiation, an offer has been received from Hunt Building Corporation to buy the vacant land behind our commercial strip on Paisano Drive in El Paso. This land will consist of approximately 195,650 square feet on which they have offered to pay 96½¢ per square foot or a total of \$188,802.00. This land is zoned C-4 (industrial) and was appraised in October, 1970 by Mr. William W. Browning, Jr., M.A.I., for 70¢ per square foot or a total of \$136,955.00. The offer also includes 20,908.8 square feet in Block 44 at 81½¢ per square foot, which will total \$17,040.00. This tract is zoned for apartment useage and was appraised in October, 1970 by Mr. Browning for \$8,500.00 which is 41¢ per square foot. The final sales price on all of the land is to be determined by survey. No real estate commission is involved.

The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval of the sale with authorization for execution of the appropriate instruments.

10. M. D. ANDERSON - CAROLYN FROEBEL BEQUEST - RECOMMENDATION FOR OIL, GAS AND MINERAL LEASE TO ROBERT C. SINCLAIR ON TRACT IN SAN PATRICIO COUNTY.--Miss Carolyn Froebel of San Antonio died in 1962 with the following provision in her Will, (Mr. Schultze being her cousin and now at age 73):

"I hereby give, devise and bequeath my farm land in San Patricio County, Texas, to Walter M. Schultze, of San Antonio, Texas, for and during his life. He shall manage said farm land and retain all of the income therefrom during his life time. At the death of the said Walter M. Schultze, title in fee to said farm land in San Patricio County, Texas, shall vest in the M. D. Anderson Hospital, of Houston, Texas, for the benefit of patients in said hospital who are unable to pay for their care."

The tract of land is 88 acres out of Section 38 of the George H. Paul Subdivision of the Coleman-Fulton Pasture Company Land; and Mr. Robert C. Sinclair of Corpus Christi, after negotiation, has proposed an oil, gas and mineral lease on the tract at \$25 per acre bonus, \$2 per acre annual delay rental, and 1/6th royalty for a primary term of three years. Rather than the University keeping the bonus of \$2,200 invested and paying the income to Mr. Schultze during his life, he has agreed to division of the bonus, \$815.12 to him and \$1,384.88 to the University, this being based on 6% tables used for valuation of life interests for Federal Estate Tax purposes as well as State of Texas Inheritance Taxes. Mr. Schultze will receive any delay rentals paid during his life; and he has tentatively agreed to division of any royalties using the same valuation tables and his age during the year received.

The Associate Deputy Chancellor for Investments, Trusts and Lands recommends authorization of the lease under the terms and arrangements set out above.

#### OTHER MATTERS. --

11. REPORT OF SECURITIES TRANSACTIONS FOR PERMANENT UNIVERSITY FUND AND FOR TRUST AND SPECIAL FUNDS FOR THE MONTHS OF MARCH AND APRIL 1972. --The reports of securities transactions for the Permanent University Fund and Trust and Special Funds for March and April 1972 were mailed to the members of the Board of Regents on May 23, 1972. The results of the mail ballots will be reported by the Secretary at the meeting of the Land and Investment Committee.

Com. of the  
Whole

COMMITTEE OF THE WHOLE  
Chairman Peace, Presiding

Date: June 9, 1972

Time: Following the meeting of the Land and Investment Committee

Place: Moody Medical Library, Third Floor  
Galveston Medical Branch  
Galveston, Texas

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I. SPECIAL ITEMS

A. U. T. System

1. Regents' Rules and Regulations, Part One: Amendment to Chapter VI, Section 6 (Solicitation Rule). --

System Administration recommends the adoption of the following amendment to Subsection 6.12 of Section 6 of Chapter VI of Part One of the Regents' Rules and Regulations

Amend Subsection 6.12 of Section 6 of Chapter VI of Part One of the Regents' Rules and Regulations by adding new Subdivisions 7 and 8 to read as follows:

6.12 No solicitation shall be conducted in any building or structure on the campus of any component institution of The University of Texas System, provided, however, that the following activities shall be deemed not to be solicitations prohibited by this subsection:

- (7) The collection of membership fees or dues by registered student organizations at meetings of such organizations scheduled in accordance with the facilities use regulations of any component institution.
- (8) The collection of admission fees for the exhibition of movies or other programs that are sponsored by the component institution, a recognized faculty group, or a registered student organization, and are scheduled in accordance with the facilities use regulations of the component institution.

2. Regents' Rules and Regulations, Part Two: Amendment to Chapter VI, Section 5 (Group Life Insurance). --

System Administration concurs in Mr. Kennedy's recommendation to amend Section 5.7, Chapter VI, Part Two of the Regents' Rules and Regulations. The proposed amendment will specify that employees retiring under the Optional Retirement Program may continue participation in the Group Life Insurance Program. This should clarify any misunderstanding which might result due to the absence of a specific statement to this effect to the present rule. The rule now mentions only Teacher Retirement and Employee Retirement systems. This practice of continuing participation has been in effect since the inception of the Optional Retirement Program with administrative approval, since Optional Retirement Program law is actually a part of, and is codified with, Teacher Retirement law.

Amend Subsection 5.7 of Section 5 of Chapter VI of Part Two of the Regent's Rules and Regulations to read as follows:

- 5.7 Participation in the Group Life Insurance Program automatically terminates when employment terminates unless (1) the policyholder retires under the provisions of the Teacher Retirement System, the Optional Retirement Program, or the Employees Retirement System with at least 10 years of coverage under the insurance; (2) the policyholder has attained 62 years of age with at least 10 years of coverage under the insurance; or (3) the policyholder converts the group policy into one for regular individual life insurance. When an employee retires, the amount of insurance will be reduced to \$5,000 or the amount in force immediately prior to retirement, whichever is less, provided the employee has been insured continuously during the 10 years prior to retirement.

B. U. T. System, U. T. Austin and U. T. El Paso

*Amend*

3. Authorization to Negotiate, Execute and Administrator Classified Government Contracts. --

The University of Texas System Security Agreement with the Department of Defense requires that certain administrative officers be cleared for access to classified material and to negotiate, execute and administer classified government contracts. The agreement also requires that the list of officers so authorized be kept current. Due to administrative changes, the list of officers so authorized by board resolution on June 4, 1971, is now out of date. Therefore Chancellor LeMaistre recommends adoption of the same basic resolution, which has been amended to include the officers recommended for this responsibility by System Administration and the respective institutional heads concerned:

BE IT RESOLVED:

1. That, those persons occupying the following positions among the officers of The University of Texas System shall be known as the Managerial Group as described in the Industrial Security Manual for Safeguarding Classified Information:

Charles LeMaistre, Chancellor, Chief Executive Officer

E. D. Walker, Deputy Chancellor for Administration

Robert Lee Anderson, Comptroller

Betty Anne Thedford, Secretary to the Board of Regents

*James M. Cohen*  
James M. Jacobsen, Security Supervisor; Executive Director, Office of Sponsored Projects, The University of Texas at Austin

A. J. Dusek, Associate Director, Office of Sponsored Projects, The University of Texas at Austin

Stephen H. Spurr, President, The University of Texas at Austin

Peter T. Flawn, Vice-President for Academic Affairs, The University of Texas at Austin

Bobby G. Cook, Business Manager, The University of Texas at Austin

Joseph R. Smiley, President, The University of Texas at El Paso

Lewis F. Hatch, Vice-President for Academic Affairs, The University of Texas at El Paso

Halbert G. St. Clair, Business Manager, The  
University of Texas at El Paso

James B. Bacon, Director, Contracts and Grants,  
and Security Supervisor, The University of  
Texas at El Paso

Kenneth E. Beasley, Director of Research, The  
University of Texas at El Paso

2. That the Chief Executive and the members of the Managerial Group have been processed, or will be processed, for a personnel clearance for access to classified information, to the level of the facility clearance granted to this institution, as provided for in the aforementioned Industrial Security Manual and all replacements for such positions will be similarly processed for security clearance.
3. That the said Managerial Group is hereby delegated all of the Board's duties and responsibilities pertaining to the protection of classified information under classified contracts of the Department of Defense or User Agencies of its Industrial Security Program awarded to the institutions of The University of Texas System.
4. That the following named members of the Board of Regents shall not require, shall not have, and can be effectively excluded from, access to all classified information in the possession of The University of Texas System and do not occupy positions that would enable them to affect adversely the policies and practices of the institutions of The University of Texas System in the performance of classified contracts for the Department of Defense or User Agencies of its Industrial Security Program, awarded to institutions of The University of Texas System, and need not be processed for a personnel clearance:

MEMBERS OF THE BOARD OF REGENTS:

John Peace, Chairman  
Frank Ikard, Vice-Chairman  
Frank C. Erwin, Jr.  
Jenkins Garrett  
Mrs. Lyndon Johnson  
Joe M. Kilgore  
A. G. McNeese, Jr.  
Joe T. Nelson, M.D.  
Dan C. Williams

C. U. T. Austin

4. Hogg Foundation for Mental Health: Clarification of Administrative Relationships. --

This item was removed from the agenda of the last meeting at the request of Chancellor LeMaistre to insure that certain administrative clearances had been completed. These have now been completed and this item is now resubmitted for consideration by the Board.

In order to clarify the relationship between the Hogg Foundation for Mental Health, The University of Texas at Austin, and The University of Texas System, it is recommended by President Spurr, with the concurrence of System Administration, that the Hogg Foundation for Mental Health be formally declared to be an integral part of The University of Texas at Austin and the President of the Hogg Foundation for Mental Health report to and be directly responsible to the President of The University of Texas at Austin, and report through the President to the Chancellor and the Board of Regents. The budget of the Foundation has always been included in the budget of The University of Texas at Austin.

Historically, the activities and operations of the Hogg Foundation have been a part of The University of Texas at Austin. In a letter dated July 15, 1939, addressed to Dr. Rainey (the then President of U.T. Austin) Miss Ima Hogg expressed gratitude that the administration of the Hogg estate, which includes the Foundation, was in the hands of the President of The University of Texas (at Austin) and the members of the Board of Regents.

The Hogg Foundation for Mental Health has always been centered at The University of Texas at Austin, but it has provided a mental health and hygiene program throughout the State of Texas.

D. U. T. Arlington

5. Proposed Traffic and Parking Regulations for 1972-73 (Pages 6-14). --

Pursuant to the authority granted by Article 51.202 of the Texas Education Code and for the safety and welfare of the students, employees and property, System Administration concurs in the recommendation of President Harrison that the following Parking and Traffic Regulations for 1972-73 be approved. These regulations have been approved by the System Law Office and the System Security Office.

The following letter from President Harrison and Vice-President Price sets forth the major amendments from the 1971-72 regulations.



The University of Texas at Arlington  
Arlington, Texas 76010

Office of the Vice-President  
for Business Affairs

May 16, 1972

CHANCELLOR'S OFFICE U. of T.  
Acknowledged.....File.....

MAY 17 1972

Mr. E. D. Walker, Deputy Chancellor  
for Administration  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

To.....For info and Return  
To.....Please Advise Me  
To.....Please Handle

Dear Mr. Walker:

Enclosed is a complete copy of the Parking and Traffic Regulations for U. T. Arlington for 1972-73. Except for editorial and clarifying changes the only modifications are:

1. Paragraph I (9) has been modified for allowing impounding of vehicles parked in violation of these regulations.
2. Paragraph I (23) has been added to allow women dormitory residents to park in any "A" student lot.

We will be grateful to you for including this item for approval at the next meeting of the Board of Regents.

Sincerely yours,

R. B. Price  
Vice-President  
for Business Affairs

RBP/vs  
enc

cc: Dr. Frank Harrison

approved  
Frank Harrison

TRAFFIC AND PARKING REGULATIONS  
1972-73

---

1. General Information

These regulations promulgated by the Board of Regents under authority of Senate Bill No. 162, Chapter 80, Acts 60th Legislature Regular Session, 1967, govern the operation and parking of motor vehicles on property under the jurisdiction of The University of Texas at Arlington. The purpose of these regulations is to control traffic and parking and the use of parking facilities, provide for the issuance of vehicle identification insignia, and provide for jurisdiction over offenses. The University Police officers may issue TRAFFIC TICKETS ENFORCEABLE IN COURT in the same way as those issued by the City of Arlington police or the Texas Department of Public Safety. These regulations are supplementary to the rules and regulations of the City of Arlington and the State of Texas which govern the use of motor vehicles. THE SPEED LIMIT ON ALL PARTS OF THE CAMPUS IS 20 MILES PER HOUR. PEDESTRIANS SHALL HAVE THE RIGHT OF WAY AT ALL TIMES.

Neither The University of Texas at Arlington, nor its employees, shall be liable for any loss or injury sustained by anyone while on the campus.

Neither The University of Texas at Arlington, nor its employees, shall assume any responsibility for the care and protection of any vehicle or its contents at any time that such vehicle is operated or parked on the campus.

Neither The University of Texas at Arlington, nor its employees, shall assume any responsibility for the care and protection of any personal property at any time while on campus.

Any person who willfully or through negligence causes damage to The University of Texas at Arlington property shall be liable for any damage done to said property.

I. GENERAL REGULATIONS

1. The purpose of these regulations is to provide for the safety and welfare of students and employees, control of traffic and parking, and protection of institutional property.
2. If any part of these regulations is held to be invalid, such invalidity shall not affect other provisions which can be given effect without the invalid provisions, and to this end the provisions of these regulations are declared to be sererable.
3. Due to the temporary nature of assigned parking areas, erected parking signs take precedence over any issued parking map.
4. On special occasions and emergencies, parking limitations may be imposed by the Chief of the University Police.
5. The Chief of the University Police, and selected security officers are duly commissioned peace officers of the State of Texas. Upon request of an administrative officer, a security officer of The University of Texas at Arlington, or of a University Police officer, any person on the campus is required to identify himself with proper identification.
6. The Chief of University Police shall have discretionary powers to enforce a policy of traffic control on the campus when the same is not specifically provided for by these regulations.

7. The regulations governing the use of motor vehicles must be complied with on all parts of the campus throughout all hours of the day and night.
8. The term "vehicle" or "motor vehicle" includes automobiles, trucks, motorcycles, motorbikes and scooters.
9. The University reserves the right to impound any vehicle which is parked with serious impropriety or so as to obstruct vehicular or pedestrian traffic, or which is parked in violation of these regulations. The term "impounding" includes removal, immobilization, or relocation of the vehicle. The owners of impounded vehicles will be required to pay all costs involved in impounding and storing. The University shall not, nor shall any of its authorized personnel, be liable or assume any responsibility for any loss or damage suffered because of such impoundment, immobilization, or relocation.
10. There will be no parking on any street which is owned or controlled by The University of Texas at Arlington except where such parking is specifically indicated by posted signs.
11. The speed limit for motor vehicles on the campus is 20 miles per hour except where slower speed is essential for safety.
12. Unnecessary noise from horns, mufflers, or any other noisemaking device is prohibited.
13. Vehicles operated on the campus must be in safe driving condition and have current license tags.
14. The registered owner of a permit is responsible for each traffic violation involving motor vehicles registered to him or her.
15. Every car is required to stop completely, pause briefly, and then proceed with caution at each stop sign.
16. It shall be a violation to commit any act prohibited by these regulations, or to fail to do any act required by these regulations.
17. Parking is prohibited on any lawn, curb, or sidewalk, or any area not designated as a parking space, or in any restricted or unauthorized area.
18. Parking in loading zones and service drives is restricted to trucks and trailers and is limited to the time while actually loading and unloading.
19. It is prohibited to park a motor vehicle so as to obstruct the entrance to any building.
20. The controlled parking areas will include the University parking lots and streets abutting University property. Signs have been placed in the area to designate it as a controlled parking area.
21. After 3:00 p. m., lots 3, 4, and 99 are "dual lots" and may be used by anyone having a valid registration decal on the vehicle.
22. Dormitory students with valid dormitory decals may use any "A" lot between 2:30 p. m. and 7:00 a. m. daily.
23. Lipscomb Dormitory permit holders may use any "A" lot at any time.
24. Faculty and Staff members who have obtained parking decals may use any Faculty/Staff parking lot on campus between 12:00 noon and 7 a. m. daily.



## II. STUDENTS, STAFF AND FACULTY PARKING

1. All persons except visitors must register their vehicles with the University Police, E. E. Davis Hall, on or before the date they commence operating their vehicle on the campus.
2. A student is defined as any person enrolled in The University of Texas at Arlington. This includes day, night, short courses, special, audit, and seminar students.
3. All personnel employed by the University are either regularly salaried or part-time (temporary) employees. These categories are divided into Staff and Faculty. Graduate Teaching Assistants are afforded the same parking privileges as Faculty.
4. Upon payment of the parking fee and registration, a numbered decal will be issued which will permit the holder to park in the area designated by the decal. Student parking areas are A, B, H, L, M, or T; Staff and Faculty, 0, 1, 2, 3, 4, 5, 6, and 7.
5. Multiple vehicles owned by one person may be registered with the University Police provided proof of ownership is shown at the time of registration. A fee of \$1.00 is charged for each additional vehicle which is registered. ONLY ONE VEHICLE MAY BE PARKED ON CAMPUS AT ANY GIVEN TIME.
6. Persons who have previously registered only one vehicle may register multiple vehicles as in Item 5 above provided they, (a) turn in the remnants of the old decal, (b) pay the additional fee required, and (c) show proof of ownership. ONLY ONE VEHICLE MAY BE PARKED ON CAMPUS AT ANY GIVEN TIME.
7. Rider-Pool students who pay for one vehicle may obtain a special Rider-Pool decal for rotation of vehicles. The fee is \$1.00 for each additional vehicle, not to exceed four. ONLY ONE VEHICLE MAY BE PARKED ON CAMPUS AT ANY GIVEN TIME.
8. Individuals having physical handicaps may apply for special parking assignments by submitting a letter to the University Police office setting forth the reason for the request. A written confirmation must be received from the University Health Center before the University Police will issue a handicap decal.
9. Temporary Parking Permits may be purchased for \$1.00 for seven consecutive days. These permits will allow students, Faculty, and Staff members who have not previously registered a vehicle to bring that vehicle on campus for short periods of time.

## III. VISITOR PARKING

1. A visitor is defined as a person who is neither a student nor an employee of the University, nor is he a person who uses campus parking facilities for the benefit of a student or employee.
2. Certain areas of the campus have been reserved for visitor parking and are identified by signs. Visitors to the campus must park in the designated visitor parking areas. UNDER NO CIRCUMSTANCES ARE STUDENTS OR EMPLOYEES ALLOWED TO PARK IN THE VISITORS AREA.
3. Visitors parking in areas not designated for visitors will be charged with a parking violation. Illegally parked vehicles may also be towed away or impounded at the owner's expense.

- When groups of visitors are involved, arrangements should be made with the Chief of the University Police, who will issue temporary permits for the visitors to park in other areas if the visitor reserved spaces are not sufficient.

#### IV. PARKING FEES

- Effective September 1, 1971, the fees for parking motor vehicles on the campus of The University of Texas at Arlington shall be:

	CARS				MOTORCYCLES	
	Students		Employees		Day	Night
	Day	Night	Full-Time	Part-Time		
Long Session	15.00	8.00	15.00	8.00	8.00	4.00
Spring Only	8.00	5.00	8.00	5.00	4.00	2.00
First Summer	4.00	3.00	4.00	3.00	2.00	2.00
Second Summer	3.00	3.00	3.00	3.00	1.00	1.00

- All parking fees are payable at the Bursar's Office, E. E. Davis Hall, prior to the registration of a motor vehicle.
- Any change affecting the registration or ownership of a vehicle must be reported promptly to the University Police Office so that the change may be recorded. Failure to do so may result in the cancellation of parking privileges.

#### V. REFUNDS

- Students who are graduated at the end of the fall semester or who terminate their enrollment for other reasons at the end of the fall semester or beginning of the spring semester may receive a partial refund of the parking fee in accordance with the table below, provided they turn in the remnants of their decal and that the transaction be made on or before the Census Dates.
- Faculty and Staff members who terminate their employment at the end of the fall or the beginning of the spring semester may also receive a partial refund of the parking fee in accordance with the table below, provided they turn in the remnants of their decal.

	CARS								MOTORCYCLES			
	STUDENTS				EMPLOYEES							
	Day		Night		Full-time		Part-time		Fee		Refund	
	Fee	Refund	Fee	Refund	Fee	Refund	Fee	Refund	Fee	Refund	Fee	Refund
Long Session	15.00	7.00	8.00	3.00	15.00	7.00	8.00	3.00	8.00	3.00	4.00	1.50
Spring Only	8.00	-0-	5.00	-0-	8.00	-0-	5.00	-0-	4.00	-0-	2.00	-0-
First Summer	4.00	-0-	3.00	-0-	4.00	-0-	3.00	-0-	2.00	-0-	2.00	-0-
Second Summer	3.00	-0-	3.00	-0-	3.00	-0-	3.00	-0-	1.00	-0-	1.00	-0-

#### VI. PARKING DECALS

- A permit to park on campus will not be honored unless the decal is permanently affixed to the lower left-hand corner of the back glass, except convertibles and station wagons or any other vehicle whose rear window is concealed. For these vehicles the decal must be permanently affixed to the lower right-hand corner of the windshield.
- Parking permit decals for motorcycles, motorbikes, and motorscooters without windshields must be permanently affixed to the vehicle's gas tank or in a location in which the decal may be easily seen and the number on the decal easily read. Application directions are provided on the peel off portion of the decal.

3. The decal may not be affixed by tape or other unauthorized material.
4. Permits are not transferrable and must be affixed to the vehicle for which they are issued.
5. All old permits must be removed before the new one is affixed. Failure to remove old permits constitutes a violation.
6. The person in whose name the parking permit decal is issued is responsible for all the parking and traffic violations of that motor vehicle for which the permit was issued. If the operator of a motor vehicle involved in a violation is not the person in whose name that parking permit decal was issued, then both the operator and the person in whose name the permit was issued are responsible for the violation.
7. A replacement decal will be issued without charge whenever there is a sale or transfer of the vehicle, a replacement of the rear window or windshield, or defective decal, provided the remnants of the original decal are turned in to the University Police Office. Otherwise, a \$1.00 fee will be charged and proof of ownership of the vehicle to be registered must be shown.
8. A decal holder is eligible for up to three reissues; thereafter, the \$1.00 fee must be paid for each decal reissued.
9. If after having bought a parking permit, it becomes necessary to use a non-registered vehicle for emergency or other reasons, a special parking permit must be obtained from the University Police Office and affixed to the vehicle in the proper manner. A special temporary permit will be given for periods not to exceed five (5) school days and no more than three (3) in succession.

#### VII. ENFORCEMENT

1. To continue parking on campus, students, staff, and faculty members who have received a parking citation are required to pay a \$2.00 reinstatement fee at the Bursar's Office within five (5) school days from the date of the citation.
2. If the offender wishes to appeal a citation, he must do so within five (5) school days from the date of the citation. A formal written notice of appeal must be executed by the offender on forms available in the Bursar's Office. Such written appeal will contain the circumstances deemed pertinent to the particular citation. The Chairman of the Appeals Board will notify the appellant by mail as to the date and time of the consideration of his appeal.
3. The person appealing may be present for the hearing and will be allowed five (5) minutes for a personal presentation of his appeal. If he is not present, the case will be decided on the basis of the facts contained in the written appeal.
4. An offender will have five (5) calendar days after the expiration of the appeal period to pay the reinstatement fee of \$2.00. Of, if an appeal was filed, and the Appeal Board found him guilty of the violation he will have five (5) calendar days from the date of the finding to pay the \$2.00 reinstatement fee.
5. Failure to pay the fee within the time limits may result in disciplinary action.
6. A Court Appearance Ticket will be written if a student, Faculty, or Staff member has three (3) outstanding unpaid parking citations. After three (3) Court Appearance Tickets have been written within a permit year, the offender's campus parking privileges will be revoked for the remainder of that permit year. Criminal penalties, as provided by law, may be imposed by the Justice Court for violations of University Parking and Traffic Regulations.

## VIII. SPECIFIC VIOLATIONS

1. Parking citations may be received for:
  - A. Parking in areas bordered in yellow
  - B. Parking in areas not designated for the decal issued
  - C. Parking in loading zones
  - D. Parking in driveways
  - E. Forging or altering a permit, or using a forged or altered permit
  - F. Committing any of the following acts with the intention of providing any person with parking privileges to which he is not entitled under these regulations:
    - a. Transferring a permit
    - b. Affixing a permit to a vehicle other than that for which it was issued
    - c. Failing to destroy a permit when required to do so by these regulations
    - d. Parking or driving a vehicle to which there has been affixed a permit other than that issued for such vehicle, with knowledge thereof
  - G. Parking on wrong side of street
  - H. Blocking cross-walk
  - I. Failing to park within the lines of individually marked spaces
  - J. Parking on campus when parking privileges have been suspended
  - K. Altering, damaging, moving, or ignoring University traffic signs or markings
  - L. Failing to display parking permit in prescribed manner or location
  - M. Failing to obey requests and/or directions of a University Police officer
  - N. Parking in a backed-in position
  - O. Over-parking in a time-limited zone
  - P. Parking an unregistered vehicle
  - Q. Failing to stop before passing stop sign
  - R. Operating motor vehicle in prohibited direction on one-way street or parking lot lanes
  - S. Driving on sidewalks
  - T. Failing to yield right-of-way to pedestrians
  - U. Driving vehicle into barricaded area or removing barricades
  - V. Violating any of the provisions of the Official Texas Motor Vehicle Laws Booklet
  - W. Exceeding speed limit

- X. Driving in an imprudent manner
- Y. Failing to stop or heed other instructions given by a University Police officer and/or refusing to show drivers license upon request of the officer.

#### IX. PARKING TECHNIQUES

1. Parked vehicles will be positioned so that the whole of the vehicle is located within the boundaries of the parking space. The fact that other vehicles are parked improperly shall not constitute an excuse for parking with any part of the car over the line.
2. Where parallel parking is required, vehicles must be parked with right wheels to the curb where two-way traffic is permitted, and on one-way streets the automobile must be parked with the front end forward in the direction in which traffic is allowed.
3. Where diagonal parking is required, the wheel nearest the curb may not be removed more than 12" from the street face of the curb.
4. No vehicle shall be parked:
  - A. With rear end to the curb in diagonal parking spaces.
  - B. For periods longer than those specifically designated
  - C. With double or other forms of multiple parking

#### E. U. T. Arlington, U. T. Dallas and Dallas Medical School

6. Progress Report on Establishment of North Texas Regional Computer Center and Recommendations Pertaining Thereto. --

*Ask Nelson*

At its meeting on December 3, 1971, the Board of Regents approved the recommendation of the Council of Presidents of the U. T. components in North Texas and System Administration for the establishment of a regional computer center in that area, and also approved the construction of a building on the premises of the Dallas Medical School to house this facility. The Board has subsequently accepted the donation of the site for the building, approved the final plans and specifications for the building, and awarded the construction contract therefor.

Concurrently with the development of plans for the building, other representatives of the institutions concerned and System Administration have proceeded with planning for the equipment for the facility and for operating systems to be used therewith. The Council of Presidents has recommended that the planning for and operations of the regional center be overseen by a Board of Directors composed of the three Chief Administrative Officers and the Deputy Chancellor for Administration.

An Inter-Institutional Committee on Computers, composed of representatives of the three North Texas components, assisted by consultants from the Governor's Office of Information Services and the State Auditor's Systems Division, has carefully studied the teaching, research and administrative needs of the three institutions, and has prepared a Request for Quotations (R.F.Q.) to be issued to prospective vendors, after approval by the Chief Administrative Officer and the Deputy

Chancellor for Administration, through the State Board of Control. The R.F.Q. provides for extensive benchmark testing as well as alternatives for acquisition of the equipment by purchase, lease, or a combination of both. It is contemplated that if the acquisition of the central processing unit, core storage and direct access storage device is under a special option lease purchase agreement, the cost thereof will not exceed approximately \$1,800,000. As previously reported to the Board, the initial down payment under such an arrangement would be approximately \$300,000 with six annual payments of less than the current rental costs of individual installations. As also previously reported, an advance from System Administration funds of approximately \$650,000 to \$750,000 will be needed for down payment and start-up expenses for the Center.

It is anticipated that the State Board of Control will receive vendor quotations around July 1, 1972, and that about five weeks will be needed to evaluate the quotations. Such evaluation will include benchmark tests, review of costs required for conversion of existing programs and installation of needed new programs, power and air-conditioning requirements, compatibility with other System and State installations, and others. If satisfactory quotations are received, the Chief Administrative Officers and the Deputy Chancellor for Administration should expect to be able to recommend the acquisition to the Board of Control by approximately August 10, 1972.

Based on the planning to date and the above schedule, the Council of Presidents of the North Texas components and System Administration recommend that the Board of Regents authorize the following:

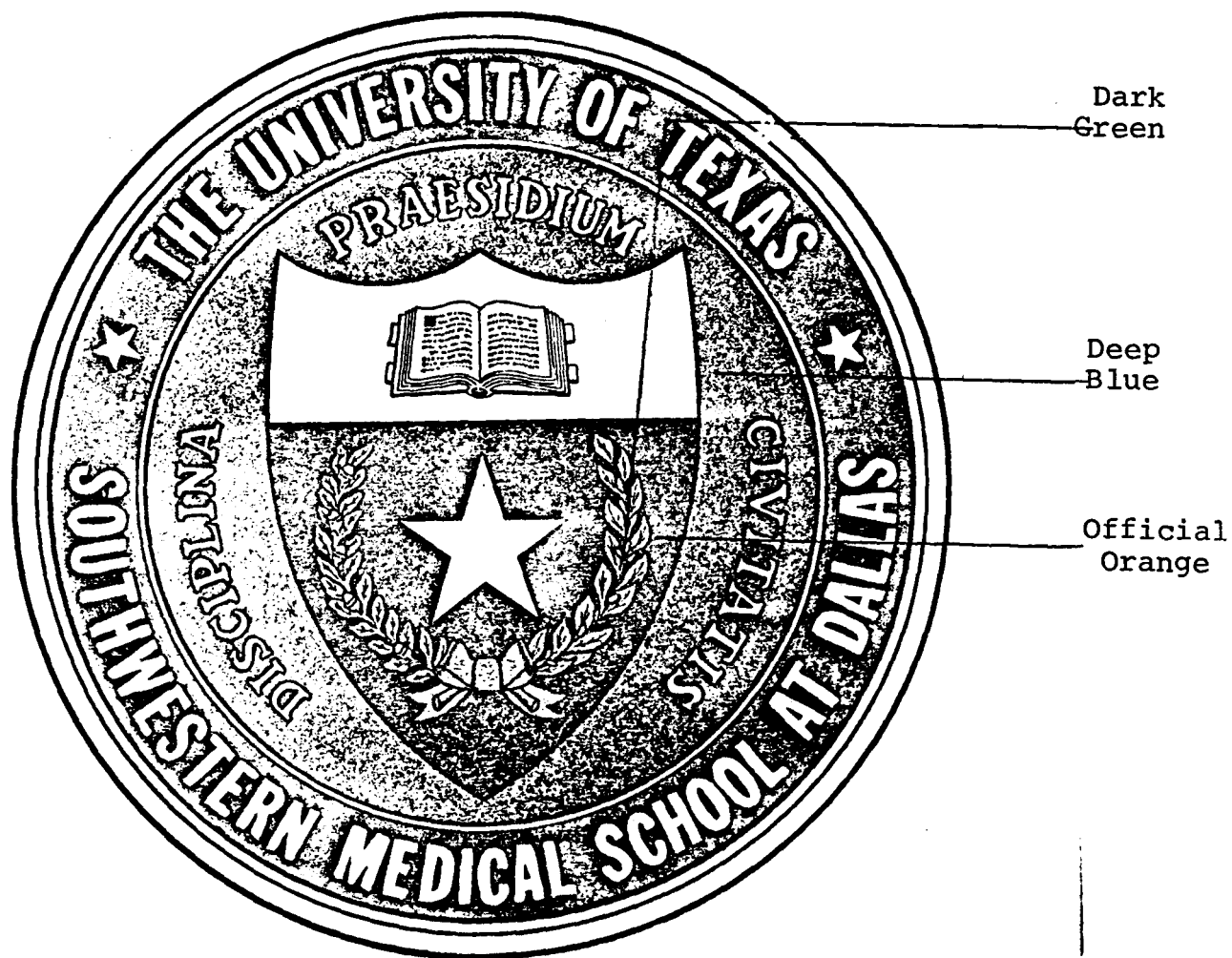
1. That the Chief Administrative Officers of the U. T. institutions in North Texas, together with the Deputy Chancellor for Administration or his delegate, constitute a Board of Directors of the North Texas Regional Computer Center, with authority to select a Director of the Center, set operating policies, and oversee the operation of the Center. It is understood that the costs of operation, including rental or amortization of the equipment and initial programs and operating systems, are to be funded from the operating budgets of using institutions.
2. That the aforementioned Board of Directors be authorized, after evaluation of proposals received through the State Board of Control, to approve either the acceptance by the Board of Control of the most advantageous quotation or quotations, or to reject any and all quotations if such are not responsive to the needs of the Center.
3. That initial advances of up to \$50,000 from System Administration balances be made to cover anticipated initial start-up expenses of the Center including preparation of the Request for Quotations, travel to benchmark locations, employment of director and other related items.

A report will be made at a subsequent Board meeting as to the equipment acquisition and additional advance funding needed.

F. Dallas Medical School

7. Proposed Official Seal. --

System Administration concurs in the recommendation of Dean Sprague that the seal reproduced below be approved as the official seal of The University of Texas Southwestern Medical School at Dallas. A full color replica of the seal will be available at the meeting. The color selections and arrangements are the same as those used by The University of Texas Medical School at San Antonio and The University of Texas Medical School at Houston.



THE UNIVERSITY OF TEXAS  
SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

OFFICE OF THE DEAN

May 17, 1972

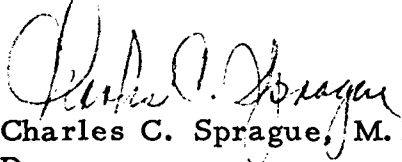
Charles A. LeMaistre, M. D.  
Chancellor  
The University of Texas System  
601 Colorado  
Austin, Texas 78701

Dear Dr. LeMaistre:

I am writing to recommend that the attached seal be adopted for The University of Texas Southwestern Medical School at Dallas. As you will see it is basically The University of Texas seal with a green field added to signify medicine and the name of the medical school written around the perimeter of the seal.

We have studied many alternates and have come to the conclusion that the less we depart from the insignia of The University itself the better. With your concurrence we would like to have this item placed on the agenda for approval by the Board of Regents at the June 9 meeting.

Respectfully submitted,

  
Charles C. Sprague, M. D.  
Dean

CCS:lr  
Enclosure





THE UNIVERSITY OF TEXAS SYSTEM

Office of the Chancellor

601 COLORADO STREET, AUSTIN, TEXAS 78701

May 8, 1972

Mr. John Peace  
519 Majestic Building  
San Antonio, Texas 78205

Dear John:

The attached letter from Dean Smythe requests Regental consideration of a dedication date for the "Mini Medical School" which is scheduled for completion the first week in September. Dean Smythe suggests three (3) possible dates.

(1) September 7, 1972 (perhaps at 5:00 o'clock, if the Regents should elect to hold their scheduled September 8, 1972 Board meeting in Houston.)

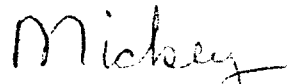
(2) October 6, 1972 -- an independent date unrelated to other scheduled activities.

(3) October 28, 1972 -- the date of the U. T. Austin-Rice football game scheduled for Houston. It is possible that by this date we might have some idea of the availability of federal funds for the major medical school building and if the grant application was approved the building dedication could be combined with a ground-breaking ceremony.

Mr. John Peace  
May 8, 1972  
Page 2

Irrespective of the date which is determined, I recommend that, aside from Regental participation, Dean Smythe be delegated full responsibility and authority for the planning and execution of this ceremony with the understanding that he closely coordinate his planning with Mrs. Jacobsen and the Office of Special Programs.


Sincerely yours,



Charles A. LeMaistre, M.D.  
Chancellor

CAL:mg

attachment

cc:  Miss Betty Anne Thedford  
Mrs. Henrietta Jacobsen  
Dean Cheves McC. Smythe



THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT HOUSTON

102 JESSE H. JONES LIBRARY BLDG. TEXAS MEDICAL CENTER  
HOUSTON, TEXAS 77025

May 2, 1972

Office of the Dean

CHANCELLOR'S OFFICE

Acknowledged.....

REC'D MAY 5 1972

For Information

Please Advise

Please

Charles A. LeMaistre, M.D.  
Chancellor  
The University of Texas System  
601 Colorado  
Austin, Texas 78701

Dear Dr. LeMaistre:

The initial facility of the Houston Medical School is scheduled for completion the first week in September. The time has come to select a date for its dedication. In the event the Regents elect to hold their September meeting in Houston I would propose the ceremony be held at 5:00 p.m. the day before the Regents meeting. There is not to be a Regents meeting in conjunction with the University of Texas - Rice football game. However, a ceremony in conjunction with this event is a possibility. It could even be combined with a ground breaking for the big building. A third choice, and perhaps the best date, is Friday, October 6, 1972 at 11:00 a.m. A brief and simple ceremony is envisaged with a reception to be held in the building following the dedication.

Would you be kind enough to bring this matter to the attention of Mr. Peace so that we may have the Regents' decision.

Sincerely yours,

Cheves McC. Smythe, M.D.  
Dean

CMS:mh

II. SCHEDULED MEETINGS AND EVENTS. --Below is a schedule of meetings and events including the following meetings of the Board of Regents that have been previously scheduled:

1972

	S	M	T	W	T	F	S
<b>JUNE</b>					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	
<b>JULY</b>						1	
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
<b>AUG.</b>			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
<b>SEP.</b>						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
<b>OCT.</b>	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				
<b>NOV.</b>			1	2	3	4	
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30		
<b>DEC.</b>					1	2	
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						

July 21, 1972 - in ~~Austin~~ *Sanduski's - Dallas*  
 September 8, 1972 - in Austin *St. Louis*  
 October 20, 1972 - in Austin  
 December 8, 1972 - in Austin *Houston*

1972

- June 14 Legislature Convenes
- July 4 Independence Day
- July 21 Board of Regents' Meeting in Austin
- Sept. 8 Board of Regents' Meeting in Austin
- Oct. 20 Board of Regents' Meeting in Austin
- Dec. 1 Board of Regents' Meeting in Austin

Fall 1972

- Sept. 4 Labor Day
- Sept. 23 Austin vs. Miami (Florida) at Austin
- Sept. 30 Austin vs. Texas Tech at Lubbock
- Oct. 7 Austin vs. Utah State at Austin
- Oct. 14 Austin vs. Oklahoma at Dallas
- Oct. 21 Austin vs. Arkansas at Austin
- Oct. 28 Austin vs. Rice at Houston
- Nov. 4 Austin vs. SMU at Austin
- Nov. 11 Austin vs. Baylor at Waco
- Nov. 18 Austin vs. TCU at Ft. Worth
- Nov. 23 Austin vs. Texas A&M at Austin
- Nov. 23-26 Thanksgiving Holidays

1973

JANUARY							JULY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6		1	2	3	4	5	6	7
7	8	9	10	11	12	13	8	9	10	11	12	13	14
14	15	16	17	18	19	20	15	16	17	18	19	20	21
21	22	23	24	25	26	27	22	23	24	25	26	27	28
28	29	30	31				29	30	31				
FEBRUARY							AUGUST						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3		5	6	7	8	9	10	11
4	5	6	7	8	9	10	12	13	14	15	16	17	18
11	12	13	14	15	16	17	19	20	21	22	23	24	25
18	19	20	21	22	23	24	26	27	28	29	30	31	
25	26	27	28										
MARCH							SEPTEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3		2	3	4	5	6	7	8
4	5	6	7	8	9	10	9	10	11	12	13	14	15
11	12	13	14	15	16	17	16	17	18	19	20	21	22
18	19	20	21	22	23	24	23	24	25	26	27	28	29
25	26	27	28	29	30	31	30						
APRIL							OCTOBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	
8	9	10	11	12	13	14	7	8	9	10	11	12	13
15	16	17	18	19	20	21	14	15	16	17	18	19	20
22	23	24	25	26	27	28	21	22	23	24	25	26	27
29	30						28	29	30	31			
MAY							NOVEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4	4	5	6	7	8	9	10
6	7	8	9	10	11	12	11	12	13	14	15	16	17
13	14	15	16	17	18	19	18	19	20	21	22	23	24
20	21	22	23	24	25	26	25	26	27	28	29	30	
27	28	29	30	31									
JUNE							DECEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2	2	3	4	5	6	7	8
3	4	5	6	7	8	9	9	10	11	12	13	14	15
10	11	12	13	14	15	16	16	17	18	19	20	21	22
17	18	19	20	21	22	23	23	24	25	26	27	28	29
24	25	26	27	28	29	30	30	31					

TEXAS 1972 FOOTBALL

- SEPTEMBER
- 23 Miami (Florida) 7:30 p.m.
- 30 Texas Tech at Lubbock 7:30 p.m.
- OCTOBER
- 7 Utah State 7:30 p.m.
- 14 Oklahoma To be announced
- 21 Arkansas To be announced
- 28 Rice at Houston 7:30 p.m.
- NOVEMBER
- 4 SMU 2:00 p.m.
- 11 Baylor at Waco 2:00 p.m.
- 18 TCU at Fort Worth 2:00 p.m.
- 23 Texas A&M To be announced

**Meeting of  
the Board**

406124

BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972  
IN THE AMOUNT OF \$9,000,000

SALE OF THE BONDS.--As authorized, bids were called for and received until 11:00 A.M., CDT, on June 8, 1972, and then publicly opened and tabulated. A copy of the tabulation is attached.

It is recommended by the Associate Deputy Chancellor for Investments, Trusts and Lands, joined by the Deputy Chancellor for Administration, that the Board of Regents adopt the resolution authorizing the issuance of the bonds and the sale to Reynolds Securities, Inc. & Associates & Rauscher Pierce Securities Corporation, at the price of par and accrued interest to date of delivery, plus a premium of \$1,440.00, at rates of interest shown on the tabulation.

DESIGNATION OF PAYING AGENCY.--Attached is a tabulation of the bids received and publicly opened and tabulated at 10:00 A.M., CDT, on June 8, 1972, in accordance with specifications previously furnished the qualified bidders (Texas banks with assets in excess of \$100,000,000).

It is recommended by the Associate Deputy Chancellor for Investments, Trusts and Lands, joined by the Deputy Chancellor for Administration, that the bid of The Austin National Bank, Austin, Texas, to serve as paying agent for this issue be accepted. The bank will make no charge for payment of bonds and coupons and will pay the Board of Regents the sum of \$1,050.00. The Co-Paying Agents are Banker's Trust Company of New York and The First National Bank of Chicago.

AWARD OF CONTRACT FOR PRINTING THE BONDS.--Attached is a tabulation of the bids received and publicly opened and tabulated at 10:00 A.M., CDT, on June 8, 1972, in accordance with specifications previously furnished companies bidding on University issues in recent years.

It is recommended by the Associate Deputy Chancellor for Investments, Trusts and Lands, joined by the Deputy Chancellor for Administration, that the bid of Steck-Warlick Company, The Steck Division, be accepted for printing bonds with lithographed borders, as set out in the specifications, for the sum of \$728.00, there being five interest rates.

\$9,000,000  
 BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
 PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972

Bids Received  
 June 8, 1972 at 11:00 A.M., CDT

ACCOUNT			COUPON RATE		INTEREST COST	
Reynolds Securities, Inc. & Associates & Rauscher Pierce Securities Corporation	1973 thru	82	5.00	%	Gross	: \$ _____
	83	-	4.60	%	Premium	: \$ 1,440.00
	84	86	4.50	%	Net	: \$ 4,690,845.00
	87	90	4.80	%	Effective Interest Rate:	4.6124
	91	92	4.00	%		
First National City Bank, Salomon Brothers, Morgan Guaranty Trust Company of New York	1973 thru	81	4.30	%	Gross	: \$ _____
	82	84	4.50	%	Premium	: \$ 630.00
	85	87	4.75	%	Net	: \$ 4,822,965.00
	88	-	4.90	%	Effective Interest Rate:	4.7423
	89	92	5.00	%		
Blyth & Company, Inc. Drexel Firestone Account Managers and Associates	1973 thru	83	4.25	%	Gross	: \$ _____
	84	86	4.50	%	Premium	: \$ 1,347.30
	87	88	4.75	%	Net	: \$ 4,725,340.20
	89	90	4.90	%	Effective Interest Rate:	4.6463
	91	92	5.00	%		
Harris Trust and Savings Bank of Chicago for Managers and Associates	1973 thru	82	4.20	%	Gross	: \$ _____
	83	85	4.50	%	Premium	: \$ 8,271.00
	86	87	4.75	%	Net	: \$ 4,767,556.50
	88	-	4.90	%	Effective Interest Rate:	4.6879
	89	92	5.00	%		
Halsey, Stuart & Co., Inc., Merrill Lynch, Pierce, Fenner & Smith Inc., The First Boston Corporation, White, Weld & Co., Inc., Bankers Trust Co., Joint Managers and Associates	1973 thru	81	4.00	%	Gross	: \$ _____
	82	85	4.50	%	Premium	: \$ 7,200.00
	86	89	4.80	%	Net	: \$ 4,716,945.00
	90	-	4.90	%	Effective Interest Rate:	4.63809
	91	92	5.00	%		

BIDS FOR PAYING AGENCY

\$9,000,000

BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972

Tabulation of Bids Received  
June 8, 1972 - 10:00 A.M., CDT

Bidder	Co-Paying Agents	Per Coupon Paid	Per Bond Paid
The Austin National Bank, Austin, Texas	New York: Banker's Trust Company, New York, New York Chicago: The First National Bank of Chicago, Chicago, Illinois	Pay Board of Regents \$1050.00	No charge
The Capital National Bank in Austin, Austin, Texas	New York: Chemical Bank, New York, New York Chicago: First National Bank of Chicago, Chicago, Illinois	11¢	\$1.10
First National Bank in Dallas, Dallas, Texas	New York: Chemical Bank, New York, New York Chicago: First National Bank of Chicago, Chicago, Illinois	10¢	\$1.25
Bank of the Southwest National Association, Houston, Texas	New York: Bankers Trust Company, New York, New York Chicago: Continental Illinois National Bank & Trust Co., Chicago, Ill.	7¢	\$ .70
The Fort Worth National Bank Fort Worth, Texas	New York: Bankers Trust Company, New York, New York Chicago: Continental Illinois National Bank & Trust Co., Chicago, Ill.	7¢	\$ .60
Mercantile National Bank at Dallas, Dallas, Texas	New York: The Chase Manhattan Bank, New York, New York Chicago: First National Bank, Chicago, Illinois	9¢	\$ .90
El Paso National Bank, El Paso, Texas	New York: Bankers Trust Company, New York, New York Chicago: Continental Illinois National Bank & Trust Co., Chicago, Ill.	15¢	\$1.05
Republic National Bank of Dallas, Dallas, Texas	New York: First National City Bank of New York, New York, New York Chicago: First National Bank of Chicago, Chicago, Illinois	7½¢	\$ .75



BIDS FOR PRINTING BONDS

\$9,000,000

BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
 PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972

Tabulation of Bids Received  
 June 8, 1972 - 10:00 A.M., CDT

Bidder	One Coupon Rate	Two Coupons Rate	Three Coupons Rate	Four Coupons Rate	Five Coupons Rate	Number of Working Days
Steck-Warlick Company Box 968 Austin, Texas 78767	\$678.00	\$690.50	\$703.00	\$715.50	\$728.00	10 - 12 days

AGENDA  
MEETING OF THE BOARD OF REGENTS  
OF  
THE UNIVERSITY OF TEXAS SYSTEM

Chairman Peace, Presiding

Date: June 9, 1972

Time: 9:00 a. m.

Place: Moody Medical Library, Third Floor  
Galveston Medical Branch  
Galveston, Texas

A. CALL TO ORDER

B. SPECIAL ORDER

U. T. SYSTEM: (1) RESOLUTION AUTHORIZING ISSUANCE AND AWARDED SALE OF BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM PERMANENT UNIVERSITY FUND BONDS, SERIES 1972, \$9,000,000 (2) DESIGNATION OF PAYING AGENTS, AND (3) AWARD OF CONTRACT FOR PRINTING BONDS. --Pursuant to authorization by the Board of Regents at its meeting on March 16, 1972, bids for Board of Regents of The University of Texas System Permanent University Fund Bonds, Series 1972, in the amount of \$9,000,000 will be considered by the Board of Regents at 9:00 a. m. CDST on June 9, 1972, in the Moody Medical Library, Third Floor, The University of Texas Medical Branch at Galveston. The proposed resolution authorizing issuance of the bonds and awarding the sale thereon is set out on Pages B of R 2 - 12 .

Bids have been called for on this issue and will be opened at 11:00 a. m. on June 8, 1972, in Austin, Texas. Also on Thursday, June 8, 1972, at 10:00 a. m. the bids for the printing contract and for the paying agents will be opened. The results of the bid openings will be presented to the Regents as indicated in the foregoing paragraph.

Action Requested

1. Adoption of the Resolution set out on Pages B of R - 2 through B of R - 12. This Resolution was prepared by the bond counsel and authorizes the issuance and sale of bonds.
2. Designation of paying agent and co-paying agent.
3. Award of contract for printing bonds.

## RESOLUTION

BY THE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM AUTHORIZING THE ISSUANCE OF BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972, IN THE AMOUNT OF \$9,000,000

WHEREAS, the Board of Regents of The University of Texas System (hereinafter sometimes called the "Board") heretofore has authorized, issued, and delivered that issue of Board of Regents of The University of Texas Permanent University Fund Refunding Bonds, Series 1958, dated July 1, 1958, said bonds having been authorized pursuant to the provisions of Section 18, Article VII of the Texas Constitution; and

WHEREAS, said Refunding Bonds, Series 1958, were payable from and secured by a first lien on and pledge of the Interest of The University of Texas System in the income from the Permanent University Fund, in the manner and to the extent provided in the resolution authorizing said Refunding Bonds, Series 1958; and

WHEREAS, the resolution adopted on July 23, 1958, authorizing the issuance of said Refunding Bonds, Series 1958, reserved the right and power in the Board to issue, under certain conditions, Additional Parity Bonds and Notes for the purposes and to the extent provided in Section 18, Article VII of the Texas Constitution, said Additional Parity Bonds and Notes to be on a parity with the aforesaid Refunding Bonds, Series 1958, and equally and ratably secured by and payable from a first lien on and pledge of the Interest of The University of Texas System in the income from the Permanent University Fund, in the same manner and to the same extent as are said Refunding Bonds, Series 1958; and

WHEREAS, Section 18, Article VII of the Texas Constitution provides that the Board is authorized to issue negotiable bonds and notes for the purpose of constructing, equipping, or acquiring buildings or other permanent improvements for The University of Texas System, in a total amount not to exceed two-thirds ( $2/3$ ) of Twenty per cent (20%) of the value of the Permanent University Fund, exclusive of real estate, at the time of any issuance thereof; and

WHEREAS, the Board heretofore has authorized, issued, sold and delivered its Permanent University Fund Bonds, Series 1959, Series 1960, Series 1961, Series 1962, Series 1963, Series 1964, Series 1965, and Series 1966, as installments or issues of such Additional Parity Bonds; and

WHEREAS, the Board has deemed it necessary and advisable that no more of said Additional Parity Bonds shall be issued because of the excessively restrictive Permanent University Fund investment covenants made in connection with all of the aforesaid Permanent University Fund Bonds heretofore issued; and

WHEREAS, the Board is required by law to keep said investment covenants in full force and effect as to all of the aforesaid Permanent University Fund Bonds heretofore issued and to affirm the first lien on and pledge accruing to said outstanding Permanent University Fund Bonds heretofore issued on the Interest of The University of Texas System in the income from the Permanent University Fund; and

WHEREAS, pursuant to a resolution adopted on June 16, 1967, the Board authorized, issued, sold, and delivered an installment or issue of negotiable bonds designated as the Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1967, dated July 1, 1967 (hereinafter sometimes called the "New Series 1967 Bonds"), in the principal amount of \$14,000,000, payable from and secured by a lien on and pledge of the Interest of The University of Texas System in the Permanent University Fund, subject only and subordinate to the first lien on and pledge of said Interest heretofore created in connection with the aforesaid outstanding Permanent University Fund Bonds; and

WHEREAS, in said resolution adopted on June 16, 1967, the Board set forth the terms and conditions under which additional bonds may be issued to be on a parity with the aforesaid New Series 1967 subordinate lien bonds, and the Board has issued its Permanent University Fund Bonds, New Series 1968, New Series 1969, New Series 1970, and New Series 1971, in accordance therewith; and

WHEREAS, the Board has determined to authorize, issue, sell, and deliver another installment or issue of such subordinate lien parity New Series Bonds in the principal amount of \$9,000,000; and

WHEREAS, the Board hereby officially finds and determines that the value of the Permanent University Fund, exclusive of real estate, is in excess of \$617,000,000.

THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM:

1. Throughout this resolution the following terms and expressions as used herein shall have the meanings set forth below:

The term "Permanent University Fund," "Permanent Fund," and "Fund" used interchangeably herein shall mean the Permanent University Fund as created by Article VII, Section 11 of the Texas Constitution, further implemented by the provisions of Title 49, Chapter 1, of the Revised Civil Statutes of Texas, 1925, as amended and supplemented.

The expression "Interest of the University" in the Permanent University Fund shall mean all of the income to such Fund from grazing leases on University lands, and all of the other income from such Fund, after making provision for the payment of the University's proportion of the expenses of administering such Fund, excepting one-third of the income arising and accruing to The Texas A&M University from the 1,000,000 acres of land appropriated by the Constitution of 1876 and the land

appropriated by the Act of 1883, as more particularly defined by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931 (Article 2592, Vernon's Annotated Civil Statutes of Texas).

The term "Resolution" as used herein and in the Bonds shall mean this resolution authorizing the Bonds.

The term "Bonds" or "New Series 1972 Bonds" shall mean the New Series 1972 Bonds authorized in this Resolution, unless the context clearly indicates otherwise.

The term "Old Series Outstanding Bonds" shall mean the outstanding bonds of the following issues:

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1959, dated July 1, 1959, originally issued in the amount of \$4,000,000, pursuant to a resolution adopted on July 9, 1959.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1960, dated July 1, 1960, originally issued in the amount of \$5,000,000, pursuant to a resolution adopted on July 13, 1960.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1961, dated July 1, 1961, originally issued in the amount \$6,000,000, pursuant to a resolution adopted on July 11, 1961.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1962, dated July 1, 1962, originally issued in the amount of \$5,000,000, pursuant to a resolution adopted on June 29, 1962.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1963, dated July 1, 1963, originally issued in the amount of \$4,000,000, pursuant to a resolution adopted on July 12, 1963.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1964, dated July 1, 1964, originally issued in the amount of \$4,000,000, pursuant to a resolution adopted on June 26, 1964.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1965, dated July 1, 1965, originally issued in the amount of \$6,000,000, pursuant to a resolution adopted on July 16, 1965.

Board of Regents of The University of Texas Permanent University Fund Bonds, Series 1966, dated July 1, 1966, originally issued in the amount of \$11,000,000, pursuant to a resolution adopted on July 8, 1966.

The term "New Series Additional Parity Bonds and Notes and "Additional Parity Bonds and Notes" shall mean the additional parity bonds and the additional parity notes permitted to be issued pursuant to Section 11 of the Resolution adopted on June

16, 1967, authorizing the issuance of Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1967, dated July 1, 1967.

The term "New Series Outstanding Bonds" shall mean the outstanding bonds of the following issues:

Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1967, dated July 1, 1967, originally issued in the amount of \$14,000,000, pursuant to a resolution adopted on June 16, 1967.

Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1968, dated July 1, 1968, originally issued in the amount of \$15,000,000, pursuant to a resolution adopted on June 25, 1968.

Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1969, dated July 1, 1969, originally issued in the amount of \$7,000,000, pursuant to a resolution adopted on June 20, 1969.

Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1970, dated July 1, 1970, originally issued in the amount of \$7,500,000, pursuant to a resolution adopted on July 10, 1970.

Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1971, dated July 1, 1971, originally issued in the amount of \$9,000,000, pursuant to a resolution adopted on June 4, 1971.

The term "Board" shall mean the Board of Regents of The University of Texas System.

2. That said Board's negotiable coupon bonds, to be designated the "BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972," are hereby authorized to be issued and delivered in accordance with the Constitution and laws of the State of Texas in the principal amount of \$9,000,000 FOR THE PURPOSE OF CONSTRUCTING, EQUIPPING, OR ACQUIRING BUILDINGS OR OTHER PERMANENT IMPROVEMENTS FOR THE UNIVERSITY OF TEXAS SYSTEM, to the extent and in the manner provided by law.

3. That said bonds shall be dated JULY 1, 1972, shall be in the denomination of \$5,000 EACH, shall be numbered consecutively from 1 THROUGH 1800, and shall mature serially on JULY 1 in each of the years, and in the amounts, respectively, as set forth in the following schedule:

<u>YEARS</u>	<u>AMOUNTS</u>	<u>YEARS</u>	<u>AMOUNTS</u>
1973	\$360,000	1983	\$450,000
1974	360,000	1984	450,000
1975	360,000	1985	495,000
1976	360,000	1986	495,000
1977	405,000	1987	495,000
1978	405,000	1988	495,000
1979	405,000	1989	540,000
1980	405,000	1990	540,000
1981	450,000	1991	540,000
1982	450,000	1992	540,000

Said bonds may be redeemed prior to their scheduled maturities, at the option of said Board, on the dates stated, for the prices, and in the manner provided, in the FORM OF BOND set forth in this Resolution; and further, said bonds shall be registrable as to principal only, at the option of the owner, in the manner provided in said FORM OF BOND.

4. That the bonds scheduled to mature during the years, respectively, set forth below shall bear interest from their date, until maturity or redemption, at the following rates per annum:

maturities 1973 through 19__	,	_____	%
maturities 19__ through 19__	,	_____	%
maturities 19__ through 19__	,	_____	%
maturities 19__ through 19__	,	_____	%
maturities 19__ through 19__	,	_____	%

Said interest shall be evidenced by interest coupons which shall appertain to said bonds, and which shall be payable on the dates stated in the FORM OF BOND set forth in this Resolution.

5. That said bonds and interest coupons shall be payable, shall have the characteristics, and shall be signed and executed (and said bonds shall be sealed), all as provided, and in the manner indicated, in the FORM OF BOND set forth in this Resolution.

6. That the form of said bonds, including the form of Registration Certificate of the Comptroller of Public Accounts of the State of Texas to be printed and endorsed on each of said bonds, the form of the aforesaid interest coupons which shall appertain and be attached initially to each of said bonds, and the form of endorsement for registration as to principal, shall be, respectively, substantially as follows:

FORM OF BOND:

NO. \_\_\_\_\_

\$5,000

UNITED STATES OF AMERICA  
STATE OF TEXAS  
BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
PERMANENT UNIVERSITY FUND BOND  
NEW SERIES 1972

ON JULY 1, 19\_\_, the BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM promises to pay to bearer, or if this bond be registered as to principal, then to the registered owner hereof, the principal amount of

FIVE THOUSAND DOLLARS

and to pay interest thereon, from the date hereof, at the rate of \_\_\_\_\_% per annum, evidenced by interest coupons payable JANUARY 1, 1973, and semi-annually thereafter on each JULY 1 and JANUARY 1 while this bond is outstanding. The principal of this bond and the interest coupons appertaining hereto shall be payable to bearer, in lawful money of the United States of America, without exchange or collection charges to the bearer, upon presentation

and surrender of this bond or proper interest coupon, at the \_\_\_\_\_, or, at the option of the bearer, at \_\_\_\_\_, or at \_\_\_\_\_, which places shall be the paying agents for this Series of bonds.

THIS BOND is one of a Series of negotiable coupon bonds dated JULY 1, 1972, issued in the principal amount of \$9,000,000 FOR THE PURPOSE OF CONSTRUCTING, EQUIPPING, OR ACQUIRING BUILDINGS OR OTHER PERMANENT IMPROVEMENTS FOR THE UNIVERSITY OF TEXAS SYSTEM, to the extent and in the manner provided by law, in accordance with the provisions of the Amendments to Section 18, Article VII of the Texas Constitution, adopted by a vote of the people of Texas on November 6, 1956, and on November 8, 1966.

ON JULY 1, 1982, OR ON ANY INTEREST PAYMENT DATE THEREAFTER, any outstanding bonds of this Series may be redeemed prior to their scheduled maturities, at the option of said Board, IN WHOLE, OR IN PART IN INVERSE NUMERICAL ORDER, for the price of par and accrued interest to the date fixed for redemption, plus a premium of 2% of the par value if redeemed on or prior to JANUARY 1, 1987, with such premium to be reduced on and after JULY 1, 1987, to 1%. At least thirty days before the date fixed for any such redemption the Board shall cause a written notice of such redemption to be published at least once in a financial publication published in the City of New York, New York. By the date fixed for any such redemption, due provision shall be made with the paying agents for the payment of par and accrued interest to the date fixed for redemption of the Bonds to be redeemed, plus the required premium. If the written notice of redemption is published, and if due provision for such payment is made, all as provided above, the bonds, which are to be so redeemed, thereby automatically shall be redeemed prior to maturity, and they shall not bear interest after the date fixed for redemption, and shall not be regarded as being outstanding except for the purpose of being paid by the paying agents with the funds so provided for such payment.

IT IS HEREBY certified, recited, and covenanted that this bond has been duly and validly issued and delivered; that all acts, conditions, and things required or proper to be performed, exist, and be done precedent to or in the issuance and delivery of this bond have been performed, existed, and been done in accordance with law; and that the interest on and principal of this bond, and the Series of which it is a part, together with other New Series Outstanding Bonds, are equally and ratably secured by and payable from a lien on and pledge of the Interest of The University of Texas System in the income from the Permanent University Fund, as such Interest is apportioned by Chapter 42 of the Acts of the Regular Session of the 42nd Legislature of Texas, subject only and subordinate to the first lien on and pledge of said Interest heretofore created in connection with the Old Series Outstanding Bonds (as such terms are defined in the Resolution authorizing this Series of bonds).



SAID BOARD has reserved the right, subject to the restrictions referred to in the Resolution authorizing this Series of bonds, to issue additional parity bonds and notes which also may be secured by and made payable from a lien on and pledge of the aforesaid Interest of The University of Texas System in the income from the Permanent University Fund, in the same manner and to the same extent as this Series of bonds.

THIS BOND, at the option of the owner hereof, is registrable as to principal only on the books of the Registrar. For such purpose the Comptroller of The University of Texas System shall be the Registrar. If registered, the fact of registration shall be noted on the back hereof and thereafter no transfer of this bond shall be valid unless made on the books of the Registrar at the instance of the registered owner and similarly noted hereon. Registration as to principal may be discharged by transfer to bearer, after which this bond again may be registered as before. The registration of this bond as to principal shall not affect or impair the negotiability of the interest coupons appertaining hereto, which shall continue to be negotiable by delivery merely. Subject to said provisions for the registration of this bond as to principal only, nothing contained herein shall affect or impair the negotiability of this bond, and this bond shall constitute a negotiable instrument within the meaning of the laws of the State of Texas.

IN WITNESS WHEREOF, this bond and the interest coupons appertaining hereto have been signed with the facsimile signature of the Chairman of said Board and countersigned with the facsimile signature of the Secretary of said Board, and the official seal of said Board has been duly impressed, or placed in facsimile, on this bond.

BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairman

FORM OF REGISTRATION CERTIFICATE:

COMPTROLLER'S REGISTRATION CERTIFICATE: REGISTER NO.

I hereby certify that this bond has been examined, certified as to validity, and approved by the Attorney General of the State of Texas, and that this bond has been registered by the Comptroller of Public Accounts of the State of Texas.

Witness my signature and seal this

\_\_\_\_\_  
Comptroller of Public Accounts of  
the State of Texas.

FORM OF INTEREST COUPON:

NO. \_\_\_\_\_

\$ \_\_\_\_\_

ON \_\_\_\_\_ 1, 19\_\_\_\_, THE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM, promises to pay to bearer the amount shown on this interest coupon, in lawful money of the United States of America, without exchange or collection charges to the bearer, unless due provision has been made for the redemption prior to maturity of the bond to which this interest coupon appertains, upon presentation and surrender of this interest coupon, at the \_\_\_\_\_, or at the option of the bearer, at \_\_\_\_\_, or at \_\_\_\_\_, said amount being interest due that day on the bond, bearing the number hereinafter designated, of that issue of BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM PERMANENT UNIVERSITY FUND BONDS, NEW SERIES 1972, DATED JULY 1, 1972, BOND NO. \_\_\_\_\_.

BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairman

FORM OF ENDORSEMENT FOR REGISTRATION AS TO PRINCIPAL:

ENDORSEMENT FOR REGISTRATION AS TO PRINCIPAL

(NO WRITING TO BE MADE HEREON EXCEPT BY THE REGISTRAR DESIGNATED FOR THIS ISSUE OF BONDS)

It is hereby certified that, at the request of the owner of the within bond, I have this day registered it as to principal in the name of such owner, as indicated in the registration blank below, on the books kept by me for such purpose. The principal of this bond shall be payable only to the registered owner hereof named in the registration blank below, or his legal representatives, and this bond shall be transferable only on the books of the Registrar and by an appropriate notation in such registration blank. If the last transfer recorded on the books of the Registrar and in the registration blank below shall be to bearer, the principal of this bond shall be payable to bearer and it shall be in all respects negotiable. In no case shall negotiability of the interest coupons appertaining hereto be affected or impaired by any registration as to principal.

NAME OF REGISTERED OWNER  
\_\_\_\_\_

DATE OF REGISTRATION  
\_\_\_\_\_

SIGNATURE OF REGISTRAR  
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7. (a) It is hereby certified and recited that the Bonds authorized in this Resolution are Additional Parity Bonds permitted to be issued under Section 11 of the resolution of the Board adopted on June 16, 1967, authorizing the issuance of Board of Regents of The University of Texas System Permanent University Fund Bonds, New Series 1967, dated July 1, 1967, and that all conditions and requirements of said Section 11 have been or will be met prior to the delivery of the New Series 1972 Bonds herein authorized. The New Series 1972 Bonds and the New Series Outstanding Bonds are and shall be on a parity and in all respects of equal dignity.

(b) Pursuant to the provisions of the Amendments to Section 18 of Article VII of the Texas Constitution, approved by vote of the people of Texas on November 6, 1956, and on November 8, 1966, the New Series 1972 Bonds, the New Series Outstanding Bonds, and any other New Series Additional Parity Bonds and Notes hereafter issued, and the interest thereon, shall be and are hereby equally and ratably secured by and payable from a lien on and pledge of the Interest of the University in the income from the Permanent University Fund, as such Interest is defined in Section 1 of this Resolution, subject only and subordinate to the first lien on and pledge of said Interest heretofore created in connection with the Old Series Outstanding Bonds.

8. (a) The aforesaid resolution adopted June 16, 1967, authorizing the issuance of the Permanent University Fund Bonds, New Series 1967, has provided that the Comptroller of Public Accounts of the State of Texas shall establish in the State Treasury a fund to be known as "Board of Regents of The University of Texas System New Series Permanent University Fund Interest and Sinking Fund" (hereinafter called the "Interest and Sinking Fund"). In addition to the moneys required to be transferred to the credit of the Interest and Sinking Fund in connection with the New Series Outstanding Bonds, the Comptroller of Public Accounts of the State of Texas shall, for the benefit of the New Series 1972 Bonds, transfer to the Interest and Sinking Fund, out of The University of Texas System Available University Fund (the fund in the State Treasury to which is deposited the Interest of the University), on or before November 15, 1972, and semi-annually thereafter on or before May 15 and November 15 of each year while the New Series 1972 Bonds, or interest thereon, are outstanding and unpaid, the amount of interest or principal and interest which will become due on the New Series 1972 Bonds on the January 1 or July 1 next following. It is hereby recognized that the amounts necessary for the payment of principal and interest on the Old Series Outstanding Bonds will have been transferred on or before May 1 and November 1 of each year from the aforesaid Available University Fund to the interest and sinking fund heretofore created for the benefit of the Old Series Outstanding Bonds.

(b) To the end that money will be available at the places of payment in ample time to pay the principal of and interest on the Bonds as such principal and interest respectively

mature, on or before November 15, 1972, and semi-annually thereafter on or before May 15 and November 15 of each year while any of the New Series 1972 Bonds, or interest thereon, are outstanding and unpaid, the Comptroller of The University of Texas System, or such officer as may hereafter be designated by the Board to perform the duties now vested in such officer, shall perform the following duties:

(1) Prepare and file with the Comptroller of Public Accounts of the State of Texas (hereinafter called the "Comptroller of Public Accounts") a voucher based on which the Comptroller of Public Accounts shall draw a warrant against the Interest and Sinking Fund in the amount of the interest or principal and interest (when both are scheduled to accrue and mature) which will become due on the January 1 or July 1 next following.

(2) In the event New Series 1972 Bonds shall have been called for redemption on January 1 or July 1 next following of any year, prepare and file with the Comptroller of Public Accounts a voucher based on which the Comptroller of Public Accounts shall draw a warrant against funds of The University of Texas System legally available for such purpose in an amount sufficient to redeem the New Series 1972 Bonds thus called.

(c) Whenever a voucher is so filed with the Comptroller of Public Accounts, he shall make the warrant based thereon payable to the order of the paying agent situated in the State of Texas, specified in Section 6 hereof, and shall deliver such warrant to such paying agent on or before the December 1 or June 1 next following.

(d) The paying agent situated in the State of Texas, designated in Section 6 hereof, shall, out of moneys remitted to it under the provisions of this Section 8 hereof, and not otherwise, make available at the other paying agents specified in Section 6 hereof, funds sufficient to pay such of the New Series 1972 Bonds (whether payable to the bearer or payable to the registered owner thereof) and such of the coupons as are presented for payment, and said paying agent situated in the State of Texas by accepting designation as such paying agent agrees and is obligated to perform such service.

(e) The paying agents shall totally destroy all paid New Series 1972 Bonds and coupons, and shall furnish the Board with an appropriate certificate of destruction covering the New Series 1972 Bonds and coupons thus destroyed.

(f) The Board shall make provision with the paying agents for the rendition of a statement to The University of Texas System for any sums due such paying agents for services rendered in connection with the payment of the New Series 1972 Bonds and coupons by such paying agents, and the amount of such charges shall be paid by the Board from funds available for such purpose.

9. That all of the language, terms, provisions, covenants, and agreements of Sections 7 through 13, both inclusive, of the aforesaid resolution adopted June 16, 1967, authorizing the issuance of the Permanent University Fund Bonds, New Series 1967, are hereby referred to, adopted, and made applicable to the New Series 1972 Bonds authorized by this Resolution, for all purposes.

10. That after said New Series 1972 Bonds shall have been executed, it shall be the duty of the Chairman of the Board or some officer of the Board acting under his authority, to deliver said Bonds and all necessary records and proceedings to the Attorney General of Texas, for examination and approval by the Attorney General. After said Bonds shall have been approved by the Attorney General, they shall be delivered to the Comptroller of Public Accounts of the State of Texas for registration. Upon registration of said Bonds, the Comptroller of Public Accounts (or a deputy lawfully designated in writing to act for the Comptroller) shall manually sign the Comptroller's Registration Certificate prescribed herein to be printed and endorsed on each of said Bonds, and the seal of said Comptroller shall be impressed, or placed in facsimile, on each of said Bonds.

11. That said New Series 1972 Bonds are hereby sold and shall be delivered to a syndicate headed by \_\_\_\_\_, for the principal amount thereof and accrued interest to the date of delivery, plus a premium of \$ \_\_\_\_\_.

12. That the Board hereby covenants that the proceeds from the sale of the New Series 1972 Bonds will be used as soon as practicable for the purpose for which said bonds are issued; that such proceeds will not be invested in any securities or obligations except for the temporary period pending such use; and that such proceeds will not be used directly or indirectly so as to cause all or any part of said bonds to be or become "arbitrage bonds" within the meaning of Section 103(d) of the Internal Revenue Code of 1954, as amended, or any regulations or rulings prescribed or made pursuant thereto.

13. That it is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public, and public notice of the time, place, and purpose of said meeting was given, all as required by Vernon's Ann. Civ. St. Article 6252-17.

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C. RECESS

- D. RECONVENE, JUNE 9, 1972, MOODY MEDICAL LIBRARY,  
THIRD FLOOR, GALVESTON MEDICAL BRANCH. --Following  
the meetings of the Standing Committees and the Committee of  
the Whole
- E. CONSIDERATION OF MINUTES OF MEETING HELD ON  
APRIL 29, 1972
- F. REPORTS OF STANDING COMMITTEES
  - 1. System Administration Committee by Committee  
Chairman Ikard
  - 2. Academic and Developmental Affairs Committee by  
Committee Chairman Kilgore
  - 3. Buildings and Grounds Committee by Committee  
Chairman Erwin
  - 4. Land and Investment Committee by Committee  
Chairman Garrett
  - 5. Medical Affairs Committee by Committee  
Chairman Williams
  - 6. Board for Lease of University Lands by Regent Garrett  
of Regent Williams
- G. REPORTS OF SPECIAL COMMITTEES, IF ANY
- H. REPORT OF COMMITTEE OF THE WHOLE
- I. ADJOURNMENT

COMMITTEE OF THE WHOLE  
EXECUTIVE SESSION

June 9, 1972

The items listed on the Agenda of the Executive Session of the Committee of the Whole relate either to personnel matters, land acquisition and security or to items requiring legal consultation.



COMMITTEE OF THE WHOLE  
EXECUTIVE SESSION

June 9, 1972

The items listed on the Agenda of the Executive Session of the Committee of the Whole relate either to personnel matters, land acquisition and security or to items requiring legal consultation.



BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM  
June 9, 1972

STRICTLY  
EXECUTIVE SESSION

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1. U. T. System: Personnel Matters Relating to Administrative Internship Program. --

The U. T. System Administration requests authorization of the Board of Regents to develop a grant application to private foundations or to federal agencies to be submitted upon the approval of the Chairman of the Board to establish an administrative internship program.

Much administration in higher education is characterized by understaffing, people who are involved in administration for the first time, and people who are learning their jobs as they work. This is due in part to the inadequate supply of persons prepared for and experienced in administration in higher education. In addition, few administrative positions are filled by members of minority groups and women.

Within the component institutions of the U. T. System there are individuals who could be identified for possible advancement into higher administrative or supervisory posts were they to be given appropriate training and experience in various administrative positions.

This item has been discussed with and has the unanimous endorsement of the Academic Affairs Council.

A brief description of topics which might be included in the proposal follows:

Purpose: To identify individuals with the potential for advancement in administration in business and financial affairs (such as personnel, budgeting, accounting), student affairs, and academic affairs and to provide rotational assignments in offices in U. T. System institutions to prepare them for appropriate advancement.

Participants: Qualifications by education and experience will be established for the different types of positions. Individuals will be selected based on qualifications, recommendations, and interviews, both within the institutions and new employees with potential for advancement.

Placement: Persons selected will be placed in appropriate offices under the supervision of experienced administrators. Where appropriate, the interns will be rotated among several offices for a broader experience.

The Internship Program: The supervisors of the interns will be required to give those under their supervision substantive assignments. Expectations of performance will be communicated to the interns and they will be evaluated on their performance at the end of their assignments. The program will normally cover a full academic or calendar year. It may be desirable to include in the person's personnel file upon completion of the program a letter describing the program completed.

Organization: Responsibility for this program will be assigned to the U. T. System Personnel Office. The

person responsible for this program will coordinate the program System-wide and will be responsible for the administration of outside funds for its support among the institutions. This person will also identify positions for intern appointments and will coordinate the selection of individuals for these assignments.

Resources: The primary resource for training and experience under this program will be in the administrative offices of the component institutions. However, the Center for Higher Education Management at U. T. Austin may be able to assist in arranging seminars and in providing suggested reading lists for the interns, addressed to the level of the position in which the individual is working.

Extension Outside the U. T. System: Since many smaller institutions, public and private as well as those enrolling predominantly minority students, face serious problems in identifying experienced persons for administrative positions, it may be desirable in future years to open the program to schools outside the U. T. System. Exchange programs might be arranged assuming that protections could be developed to ensure to the smaller schools that our institutions will not be pirating their staffs.

Probable Costs: The stipends for persons in these positions should be equal to the salaries they currently receive. Such stipends should probably range from \$7,500 to \$15,000 a year, or higher in some cases, depending on the nature of the position of the individual. Travel costs would also be required in a number of cases when temporary relocation is desirable. Using an average of \$10,500 and assuming the program would include fifteen interns the first year, the salary costs would be approximately \$157,500. Adding travel and program expenses cost of \$20,000 would bring the total to approximately \$180,000. This might be partially reduced by some institutions absorbing a part of the costs of the program.



2. U. T. System: Personnel Matters Relating to Long-range Academic Development. --

Chancellor LeMaistre requests permission to discuss with the Board the initiation of a planning and evaluation study patterned after the Report of the Committee of 75 (published in December, 1958) which would be developed in concert with the component institutions and focus upon the long-range academic development of The University of Texas System to the year 2000.

3. U. T. Austin: Nominations to Development Board. --

Chancellor LeMaistre concurs in the recommendation of President Spurr that the nominees set forth below to the Development Board of The University of Texas at Austin be approved.

The list includes five alternates who would be utilized in case one of the primary nominees elects not to serve, or to fill vacancies which may occur during the year.

In accordance with routine procedures, following acceptance of the nomination, the complete membership of this advisory board will be reported for the record.

REQUEST TO THE BOARD OF REGENTS  
FOR APPROVAL OF NOMINEES TO  
THE DEVELOPMENT BOARD OF  
THE UNIVERSITY OF TEXAS AT AUSTIN

TO: System Development Office  
O. Henry Hall

FROM: Stephen H. Spurr, President  
The University of Texas at Austin

*Step H Spurr*

At the next meeting of the Board of Regents, will you please process for approval the following nominations to the Development Board of The University of Texas at Austin:

	Term of Office	
	From	To
Mrs. Eugene McDermott 4701 Drexel Drive Dallas, Texas 75205	1972	-- 1975
Mr. J. Mark McLaughlin Marschall, Hall & McLaughlin Post Office Box 750 San Angelo, Texas 76901	1972	-- 1975
Mr. B. D. Orgain Orgain, Bell & Tucker Beaumont Savings Building, Fourth Floor Beaumont, Texas 77701	1972	-- 1975
Mr. John P. Thompson The Southland Corporation 2828 North Haskell Dallas, Texas 75204	1972	-- 1975
*Mr. Bob R. Dorsey, President Gulf Oil Corporation Post Office Box 1166 Pittsburgh, Pennsylvania 15230	1972	-- 1973 (unexpired term of Mr. Cockrell)

Alternate names are:

Mr. Vernon F. Neuhaus, Sr.  
V. F. Neuhaus Properties  
State Bank Building  
Mission, Texas 78572

Mr. Jack S. Blanton, President  
Scurlock Oil Company  
Houston Club Building  
Houston, Texas 77002

Continued on following page

Mr. Ben F. Love, President  
Texas Commerce Bancshares  
Post Office Box 2558  
Houston, Texas 77001

Mr. Charles F. Jones, Vice-Chairman  
Humble Oil and Refining Company  
Post Office Box 2180  
Houston, Texas 77001

Mr. Thomas D. McCrummen, Jr., President  
The American Bank of Austin  
Post Office Box 772  
Austin, Texas 78767

None of the alternates are now members of the Development Board.

\*Indicates new appointee

May 15, 1972

4. U. T. Austin: Report on Legal Matters Concerning Grant  
Application Request. --

This draft grant application request was forwarded to the Board on May 17, 1972. System Administration recommends:

- (1) That this grant application be approved in principle.
- (2) That the University of Texas at Austin be allowed to refine the proposal as necessary, submit the final proposal to appropriate sources for funding consideration, and if successful, implement the proposal.

5. U. T. El Paso: Nominations to Development Board. --

Chancellor LeMaistre concurs in the recommendation of President Smiley that the nominees set forth below to the Development Board of The University of Texas at El Paso be approved.

The list includes five alternates who would be utilized in case one of the primary nominees elects not to serve, or to fill vacancies which may occur during the year.

In accordance with routine procedures, following acceptance of the nomination, the complete membership of this advisory board will be reported for the record.

TO: System Development Office  
O. Henry Hall

FROM: Joseph R. Smiley, President, The University of Texas at  
El Paso.

At the next meeting of the Board of Regents, will you please process for approval the following nominations to The University of Texas at El Paso Development Board.

---

George V. Janzen, President	Southwest National Bank P. O. Box 1572 El Paso, Texas 79948	1973-1976
Ted Karam	T. G. K. Investments 1224 El Paso National Bank Bldg. El Paso, Texas 79901	1973-1976
Sam D. Young, Jr., President	El Paso National Bank P. O. Box 140 El Paso, Texas 79941	1973-1976
*B. Glen Jordan, President	State National Bank P. O. Box 1072 El Paso, Texas 79946	1973-1976
*Hugh K. Frederick, Jr., President	American Bank of Commerce P. O. Box 941 El Paso, Texas	1973-1976
*Robert H. Given, President	Zork Hardware Company P. O. Box 20602 El Paso, Texas 79998	1973-1976
*M. S. Bell	Phelps Dodge Refining Co. P. O. Box 2001 El Paso, Texas 79998	1973-1976
*William C. Peticolas	Peticolas, Luscombe, Stephens & Windle 12E El Paso National Bank Bldg. El Paso, Texas 79901	1973-1976

Continued on next page.



*Charles C. Gaither, President	Citizens State Bank P. O. Box 17578 El Paso, Texas 79917	1973-1976
*Louis B. McKee	R. E. McKee Construction Co. 1918 Texas Avenue El Paso, Texas 79901	1973-1976
*W. H. Orme-Johnson, Jr., President	El Paso Machine and Steel Works P. O. Box 9397 El Paso, Texas 79984	1973-1976

\* Denotes new appointee

May 18, 1972

Mr. W. D. Blunk  
Executive Director for Development  
University System Development Office  
601 Colorado Street  
Austin, Texas 79701

Dear Bill:

President Smiley has asked me to transmit these nominations for The University of Texas at El Paso Development Board.

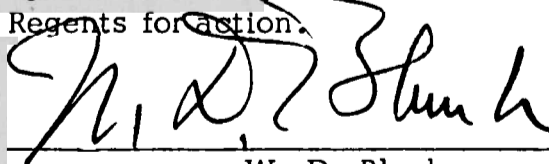
There will be six vacancies on the board next year. Eleven nominees are presented for approval.

Sincerely,

  
Steele Jones

SJ/mk

Approved as submitted for recommendation  
by Chancellor LeMaistre to the Board of  
Regents for action.



W. D. Blunk

5/22/72



6. U. T. Dallas: Legal Matters re Acceptance of Land. --

RESOLUTION

WHEREAS, pursuant to the provisions of Chapter 70, Texas Education Code (Chapter 758, Acts 61st Legislature, Regular Session, 1969), the Board of Regents of The University of Texas System is authorized and directed to establish and to maintain a general academic institution to be known as The University of Texas at Dallas as a state-supported institution of higher education at a site to be located in Dallas County, Texas, or any county adjacent thereto, and to accept donations and gifts of real estate, buildings, libraries, laboratories, apparatus, equipment, records, or money for the use and benefit of such institution; and

WHEREAS, pursuant to Section 55.17, Texas Education Code (Chapter 30, Acts of the 62nd Legislature, Regular Session, 1971), the Board of Regents of The University of Texas System is granted full and final authority and responsibility to acquire, purchase, construct, improve, enlarge, and/or equip property, buildings, structures, and/or facilities for The University of Texas at Dallas; and

WHEREAS, pursuant to Section 65.31(e), Texas Education Code, the Board of Regents of The University of Texas System is authorized upon terms and conditions acceptable to it to accept and administer gifts, grants, or donations of any kind from any source for use by the System or any of the component institutions of the System; and

WHEREAS, the Board of Trustees of Texas Research Foundation, a Texas nonprofit corporation, has offered to donate to the Board of Regents of The University of Texas System (as a part of said Foundation's plan of dissolution and winding up of its affairs), for the use and benefit of The University of Texas at Dallas, approximately 270 acres of land contiguous to the present campus of the University; the Foundation's Science Library; its inventory of botanical publications; and certain other items of personalty; and

WHEREAS, the Foundation has offered to donate to the Board of Regents of The University of Texas System, for the use and benefit of The University of Texas at Austin, certain tracts of land located in Collin County, Texas; a collection of rare books known as the Lundell Rare Books Collection; a herbarium known as the Lundell Herbarium; and certain other items of personalty with the provisions that the income from and the proceeds of the sale of said lands will be used for the maintenance, upkeep, and preservation of the Lundell Rare Books Library and the Lundell Herbarium; and

WHEREAS, it is the desire of the Board of Regents of The University of Texas System to accept such gifts, donations, and transfers from the Board of Trustees of Texas Research Foundation, and to take all essential steps to insure effective and immediate transfer thereof to The University of Texas System; now, therefore,

BE IT RESOLVED by the Board of Regents of The University of Texas System that the gifts, donations, and transfers of the Board of Trustees of the Texas Research Foundation be and are hereby accepted on behalf of The University of Texas at Dallas and The University of Texas at Austin; and

BE IT FURTHER RESOLVED that The University of Texas at Dallas is hereby authorized to implement an institute for environmental sciences; and

BE IT FURTHER RESOLVED that there shall be constructed on the campus at The University of Texas at Dallas a laboratory building for use in research and education in the environmental sciences; and

BE IT FURTHER RESOLVED that Chairman Peace be authorized to execute all instruments and do all things necessary for and on behalf of the Board of Regents of The University of Texas System to effectuate an orderly transfer of the gifts and donations from the Board of Trustees of the Texas Research Foundation to the Board of Regents of The University of Texas System, subject to prior approval of all such instruments by a committee consisting of \_\_\_\_\_,  
\_\_\_\_\_, \_\_\_\_\_,  
\_\_\_\_\_, and \_\_\_\_\_.

7. Galveston Medical Branch: Legal Aspects re Financing of John Sealy Hospital. --

At the Board of Regents' meeting on April 29, 1972, the Board discussed the financing of the new John Sealy Hospital at The University of Texas Medical Branch at Galveston and the legal aspects of the acceptance of certain land from the Sealy & Smith Foundation of Galveston in the disposition of certain specific obligations connected therewith. Since the April 29 meeting, the appraisal of the subject land of 7,584.85 acres located in Montgomery County has been received. The total appraised value of the surface and one-half of the minerals amounts to \$10,262,700.

The Sealy & Smith Foundation proposes to transfer this land to the Board of Regents in settlement of the specific obligation of \$9,913,800.23 which is the balance of the distribution of income required by the Internal Revenue Service audit per Resolution of October 31, 1969.

It is recommended that a conveyance of this property, a legal description of which is set out below, be accepted, conditioned however, that such acceptance shall not in any way prejudice the position of Sealy & Smith Foundation should the Internal Revenue Service not approve the adequacy of the discharge of the obligation arising out of the 1969 Audit.

The legal description of the above property is as follows:

<u>Survey</u>	<u>Abstract</u>	<u>Acreage</u>
James Hodge	19	1,243.06
James Pevehouse	29	645.30
Thomas Curry	136	1,456.00
Wm. P. Cartwright	134	289.00
Matthew Cartwright	135	1,845.00
Jacob Eberley	194	351.7
Thomas V. Mortimer	383	762.79
Richard Smith	491	127.00
John Sealy	759	167.00
John Sealy	758	698.00
	Total Acres	<u>7,584.85</u>



8. Houston Medical School: Legal Matters Relating to Initial Facility. --

Chancellor LeMaistre concurs in Dean Smythe's request that he be allowed to discuss with the Board possible names for the initial facility of that campus.



THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT HOUSTON  
102 JESSE H. JONES LIBRARY BLDG. TEXAS MEDICAL CENTER  
HOUSTON, TEXAS 77025

May 2, 1972

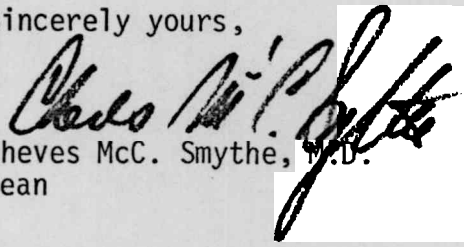
Office of the Dean

Charles A. LeMaistre, M.D.  
Chancellor  
The University of Texas System  
601 Colorado  
Austin, Texas 78701

Dear Dr. LeMaistre:

The Houston Medical School wishes to propose a name for its initial facility. The four alternates we are considering would all require waiver of the Regents' rule that buildings not be named after living individuals. I am writing to request the name for our initial facility be discussed during the executive session at the June 9, 1972 Regents' meeting.

Sincerely yours,

  
Cheves McC. Smythe, M.D.  
Dean

CMS:mh

*add  
Committee*

9. M. D. Anderson: Legal Matters Relating to the M. D. Anderson Hospital and Tumor Institute and Public Law 92-218. --

Chancellor LeMaistre requests permission for President Clark to discuss with the Board certain legal and organizational changes related to the M. D. Anderson Hospital and Tumor Institute which could facilitate that unit's involvement, both programmatically and financially, in The National Cancer Act of 1971 (Public Law 92-218).

These are described in the materials set forth below and Board approval is specifically requested for

- (1) The University <sup>v. 2/10/72</sup> Cancer Center of The University of Texas System as an administrative mechanism to direct and coordinate programs related to The National Cancer Act of 1971.
- (2) The designation of Dr. Clark as President of the University Cancer Center, in addition to his present responsibilities as President of the M. D. Anderson Hospital and Tumor Institute, effective July 1, 1972.
- (3) The designation of Dr. Robert Hickey as President-Elect of the M. D. Anderson Hospital and Tumor Institute, effective July 1, 1972.



**THE UNIVERSITY OF TEXAS AT HOUSTON**  
**M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE**  
 Texas Medical Center      Houston, Texas      77025

May 20, 1972

R. LEE CLARK, M. D., PRESIDENT

Dr. Charles A. LeMaistre  
 Chancellor  
 The University of Texas System  
 601 Colorado  
 Austin, Texas 78701

Dear Doctor LeMaistre:

Reference is made to discussions with you, Mr. E. D. Walker, and Dr. William H. Knisely on February 9, 1972 and with you and Mr. Arthur Dilly on May 5, 1972 concerning our proposed change in the organizational structure as it relates to The University of Texas M. D. Anderson Hospital and Tumor Institute and its associated facilities and programs.

I have discussed at some length the role of M. D. Anderson Hospital and Tumor Institute with the Director of the National Cancer Institute, and with the Associate Director for Extramural Activities, who is in charge of the expansion of old and establishment of new cancer centers in the United

States. Preliminary discussions with the latter official assure us of his enthusiastic support of our presentation to the National Cancer Institute of a program which would serve as a model in depicting the role of a cancer institute such as M. D. Anderson Hospital and Tumor Institute in its affiliation with various kinds of educational units, and with cancer care activities in a given region. They believe that we could form as complete an arrangement for the maximal use of a cancer center as is organized to date because The University of Texas has, in Houston, the opportunity to demonstrate the active affiliation of a cancer hospital and research institute with a medical school, a school of public health, a dental school, and a graduate school, and has additional postgraduate training activities. Also, there are certain affiliated programs which we have, or could have, with the other medical units of the System.

I am enclosing a copy of that portion of the Cancer Act which graphically outlines what is considered a multidisciplinary cancer center (408(a), and the provision for support of those centers (408(b) and for cancer control programs (409(b).

We believe that it is very important and timely for us to reorient our organization to a more comprehensive pattern which would distinctly show our relationship to the Southwest region, and that it be designated to express a more comprehensive program than implied by our present title -- generally referred to as simply a "hospital".

We therefore propose the organization depicted by the enclosed chart, with the present M. D. Anderson Hospital and Tumor Institute and its facilities being the core, but with the extramural activities as an added organizational structure, for the extensions of programs in education, basic and clinical research, and patient care to other institutions and groups. A number of collaborative programs emanating from M. D. Anderson Hospital and Tumor Institute are in progress. With the availability of 408(b) funding, however, the scope of extramural collaboration will be markedly broadened by initiation of new extramural programs and expansion of those which are ongoing. We further propose that the organization, comprising these two major facets, be designated "The University Cancer Center of The University of Texas," with addition of the words "at Houston" to depend upon whether the Center is to have System connotation. With approval of the Center, we shall work toward a cooperative effort with the other biomedical units in the System in which there would be a Council composed of representatives whose main interest is oncology.

We believe that that proposed organization and designation would achieve these purposes:

1. More clearly define the magnitude and scope of our program than does our present title, yet not cause us to lose our identity.
2. Match the national nomenclature and immediately qualify us as a model center as described in 408(a) of the National Cancer Act, with capability of bringing 408(b) funds to The University of Texas, for which no other unit in the System is eligible.
3. Provide opportunity to make our facilities maximally available to the other units of the System and to other institutions of Texas and the Southwest region on a cooperative and non-competitive basis,

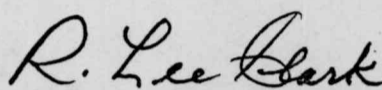


thereby enhancing the opportunity of the other institutions in the System to obtain cancer funds under the new Act, and the opportunity to coordinate the University's program in a categorical field.

4. Most importantly, these organizational changes which will facilitate funding through the National Cancer Act of 1971, will enhance the quality and quantity of cancer research, treatment, professional education, and manpower training available to the citizens of Texas and the Southwest.

If the Board of Regents considers this recommendation favorably, it is proposed that I be appointed President of the new Center in addition to my present responsibilities. Dr. Robert C. Hickey and I will reorient our respective duties as defined in the accompanying letter.

Sincerely yours,



R. Lee Clark, M. D.  
President

RLC/cm  
Enclosures

cc: Dr. William H. Knisely  
Mr. E. D. Walker

Continued on next page



Public Law 92-218  
92nd Congress, S. 1828  
December 23, 1971

## An Act

To amend the Public Health Service Act so as to strengthen the National Cancer Institute and the National Institutes of Health in order more effectively to carry out the national effort against cancer.

*Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,*

The National  
Cancer Act of  
1971.

### EXCERPTS

#### "NATIONAL CANCER RESEARCH AND DEMONSTRATION CENTERS

"SEC. 408. (a) The Director of the National Cancer Institute is authorized to provide for the establishment of fifteen new centers for clinical research, training, and demonstration of advanced diagnostic and treatment methods relating to cancer. Such centers may be supported under subsection (b) or under any other applicable provision of law.

"(b) The Director of the National Cancer Institute, under policies established by the Director of the National Institutes of Health and after consultation with the National Cancer Advisory Board, is authorized to enter into cooperative agreements with public or private nonprofit agencies or institutions to pay all or part of the cost of planning, establishing, or strengthening, and providing basic operating support for existing or new centers (including, but not limited to, centers established under subsection (a)) for clinical research, training, and demonstration of advanced diagnostic and treatment methods relating to cancer. Federal payments under this subsection in support of such cooperative agreements may be used for (1) construction (notwithstanding any limitation under section 405), (2) staffing and other basic operating costs, including such patient care costs as are required for research, (3) training (including training for allied health professions personnel), and (4) demonstration purposes; but support under this subsection (other than support for construction) shall not exceed \$5,000,000 per year per center. Support of a center under this section may be for a period of not to exceed three years and may be extended by the Director of the National Cancer Institute for additional periods of not more than three years each, after review of the operations of such center by an appropriate scientific review group established by the Director of the National Cancer Institute.

58 Stat. 708.  
42 USC 285.

#### "CANCER CONTROL PROGRAMS

"SEC. 409. (a) The Director of the National Cancer Institute shall establish programs as necessary for cooperation with State and other health agencies in the diagnosis, prevention, and treatment of cancer.

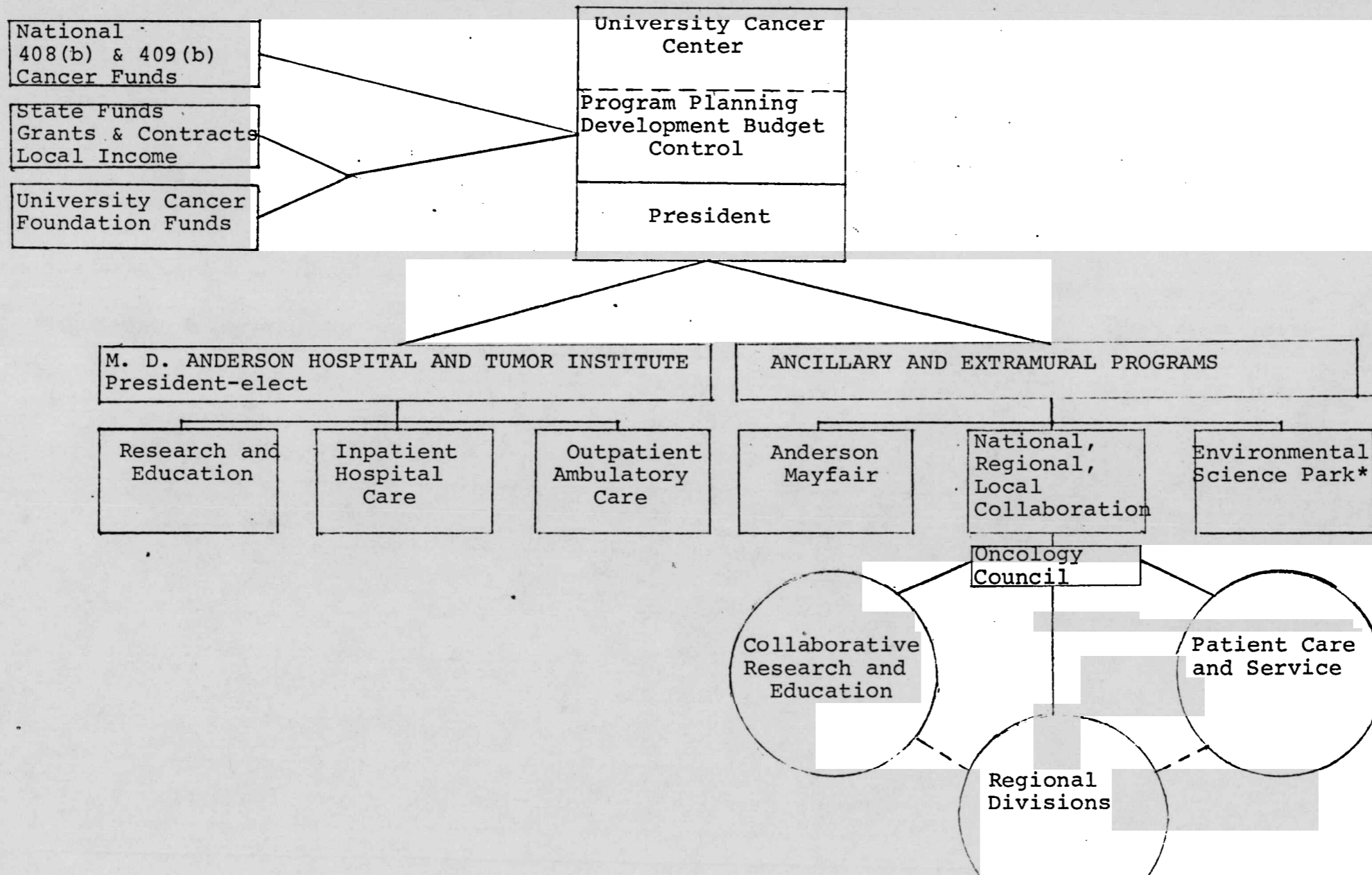
"(b) There are authorized to be appropriated to carry out this section \$20,000,000 for the fiscal year ending June 30, 1972, \$30,000,000 for the fiscal year ending June 30, 1973, and \$40,000,000 for the fiscal year ending June 30, 1974.

Appropriation.



THE UNIVERSITY CANCER CENTER  
OF  
THE UNIVERSITY OF TEXAS SYSTEM

Functional Organization



\*of The University of Texas System



THE UNIVERSITY OF TEXAS AT HOUSTON  
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

Texas Medical Center Houston, Texas 77025

May 22, 1972

LEE CLARK, M. D., PRESIDENT

Dr. Charles A. LeMaistre  
Chancellor  
The University of Texas System  
601 Colorado  
Austin, Texas 78701

Dear Doctor LeMaistre:

In a separate letter I have proposed a change in our organizational structure with a more comprehensive designation: "The University Cancer Center," and my appointment as its President.

It is proposed that, as President of the University Cancer Center, I would retain my present appointment as President of the M. D. Anderson Hospital and Tumor Institute. Dr. Robert C. Hickey, presently Executive Vice President and Director, will be designated President-Elect of the M. D. Anderson Hospital and Tumor Institute and will be delegated all in-house operational authority and responsibility except that policy, program and budget responsibilities would be shared with the President of the University Cancer Center. Additionally, it is recommended that the President-Elect of the M. D. Anderson Hospital and Tumor Institute be the surrogate of the President in all activities pertaining to the University Cancer Center. In this manner, I believe that we can have the best possible assurance of continuity of management at a high level. Such continuity is most desirable at this critical period of our growth and expansion of our mission.

If you concur, it would be my recommendation that you confirm the new appointment of Doctor Hickey so as to clearly define his role as my successor designate.

Sincerely yours,

R. Lee Clark, M.D.  
President

RLC/bl

cc: Dr. William H. Knisely  
Mr. E. D. Walker

BALLOT

Chancellor's Docket No. 56

Approved except as to the following item:

Page C-5, OTHER FISCAL ITEMS, U. T. Dallas Endowment:  
It is recommended that the item (set out below) be a Minute Order of the report of the Committee of the Whole.

OTHER FISCAL ITEMS

U. T. Dallas Endowment

It is recommended that a grant of \$1,010,000 from the Excellence in Education Foundation of Dallas, Texas, be accepted and administered by the Board of Regents of The University of Texas System as a Permanent Endowment Fund for the use and benefit of The University of Texas at Dallas. The income (only) from the fund shall be expended from time to time for such needs and purposes of The University of Texas at Dallas, as the Board of Regents may consider appropriate.

Suggested Minute Order:

U. T. DALLAS: ACCEPTANCE OF GRANT FROM EXCELLENCE IN EDUCATION FOUNDATION, DALLAS, TEXAS, AND ESTABLISHMENT OF PERMANENT ENDOWMENT FUND. --In order that the record will be complete, it is recommended that the grant in the amount of \$1,010,000 from the Excellence in Education Foundation of Dallas, Texas, be accepted and that this amount be administered by the Board of Regents of The University of Texas System as a Permanent Endowment Fund for the use and benefit of The University of Texas at Dallas. The income (only) from the fund shall be expended from time to time for such needs and purposes of The University of Texas at Dallas as the President of U. T. Dallas may consider appropriate and which will not be in conflict with any rules, regulations and resolutions of the Board of Regents.

~~This item was transferred from Chancellor's Docket No. 56 to the agenda of the Committee of the Whole.~~

30-1-62. part  
PFI

SYSTEM ADMINISTRATION

I. Docket, Page C-2, Item 2

CONTRACTS AND AGREEMENTS

2. Lease Agreement between The Citizens National Bank, Abilene, Texas and The University of Texas System - Regional Medical Program of Texas for office space in the Citizens National Bank Building of approximately 288 square feet, plus parking space for one automobile. The term of the lease is for one year beginning April 20, 1972 and ending April 19, 1973, and the rate is \$105 per month for a total of \$1,260.

EXCEPTION COMMENT:

Is this presently an existing RMP Office? If so, what is its primary program?

RESPONSE:

This agreement authorizes the initial lease of office space for the Regional Medical Program Regional Representative assigned to the Abilene-San Angelo area. Regional Medical Program of Texas Regional Representatives are assigned to geographical areas which coincide with the public health regions utilized by the State Health Department. This office will be staffed with one full-time professional employee and a one-half time secretary. The job description of the Regional Representative is attached.

## REGIONAL REPRESENTATIVE

### Summary:

The Regional Representative will be responsible for an overall awareness of Regional Medical Program of Texas activity and opportunity for service within his assigned area.

### Duties:

The Regional Representative will have the authority to represent the Regional Medical Program of Texas on a day-to-day basis within an assigned geographic area. The Regional Representative will:

- ... Maintain a working knowledge of the health care system within the assigned region.
- ... Identify and maintain contact with the "key" health professionals in the assigned region.
- ... Provide identity for the Regional Medical Program of Texas and represent it with the highest level of cooperation and integrity.
- ... Suggest areas of real health care need, within the assigned region, and help develop programs to meet those needs.
- ... Keep the Coordinator informed of health care needs and activities within the assigned region.
- ... Provide regular reports of activity to the Deputy Director--Community Programs.
- ... Advise the Coordinator and staff on RMPT activities within, or overlapping into, the assigned region.
- ... Serve, when requested, as a focal point, or convener, for health activities and programs in the assigned region.

### Relationships:

The Regional Representative will report to the Deputy Director--Community Programs, Professional and Community Programs Division.

The Regional Representative will be a liaison between the central office staff and the health care system of the assigned geographic region.

SYSTEM ADMINISTRATION

II. Docket, Page C-2, Item 3

CONTRACTS AND AGREEMENTS

Lease Agreement between Philip Saleh, Tyler, Texas, and the University of Texas System - Regional Medical Program of Texas for office space consisting of three rooms totalling approximately 411 square feet located at 3613 South Broadway, Tyler, Texas. The term of the lease is for one year beginning May 1, 1972 and ending April 30, 1973, and the rate is \$150 per month or a total of \$1,800.

EXCEPTION COMMENT:

Is this presently an existing RMP Office? If so, what is its primary program?

RESPONSE:

This lease agreement provides the first rental of space for the Regional Medical Program Regional Representative assigned to Tyler, Texas, which is Public Health Region VII. This office was initiated over one year ago and occupied office space provided by the Texas State Chest Hospital. The space involved in this lease is somewhat greater than that ordinarily required in subregional offices. The reason is that there is under negotiation a contract with the Tyler-Smith County Area Health Council (Fred Warren, M.D., Chairman), in cooperation with the East Texas Council of Governments, which would develop a plan through which local health care professionals could more effectively coordinate health care delivery services and better meet the health care needs of that area. Staff involved in this contract may occupy some of this office space.

The job description related to Item 2 is also applicable to this Regional Representative.

SYSTEM ADMINISTRATION

III. Docket, Page C-2, Item 4

CONTRACTS AND AGREEMENTS

4. Amendment to the Lease Agreement between Koger Properties, Inc. (erroneously reported as Kroger Properties in the April 29 docket) and The University of Texas at San Antonio to add 1,424 square feet of space at the previously agreed rate of 0.4366 cents per square foot per month, or an increase of \$621.72 per month, effective June 1, 1972 through May 31, 1974. The office space is located in the San Jacinto Building at 4242 Piedras Drive East, San Antonio, Texas. The total square feet now under lease will be 9,461, and the total monthly cost is \$4,130.67.

EXCEPTION COMMENT:

Is this presently an existing RMP Office? If so, what is its primary program?

RESPONSE:

This lease agreement is for additional space for the developing operations of The University of Texas at San Antonio and does not relate to the Regional Medical Program of Texas.

U. T. AUSTIN

I. Docket, Page M-12, Item 3

Contracts, Grants, and Agreements

3. Grant Agreement between Georgia State University, Atlanta, Georgia, and The University of Texas at Austin, by which Georgia State provides \$3,000 for support of participation in The Welfare Reform Impact Study Consortium in relation to GSU Grant No. 92-13-72-10, entitled, "Development of a Research Design to Assess the Economic and Social Impact of Welfare Before and Subsequent to Legislative Reform in the Southern Region." The agreement is effective for the period through June 24, 1972, and it will be under the direction of Dr. Vernon M. Briggs, Jr., Associate Professor of Economics.

EXCEPTION COMMENT:

What benefit do we derive from participating with Georgia State University, which I assume is merely a fact-finding grant, but which might well lead to another TEDTAC operation.

RESPONSE:

The proposed effort under this program involves studying the effects of certain welfare and family assistance programs. The effort proposed by the University of Texas at Austin, as well as the other members of the consortium, involves only research and evaluation of programs and does not contain any element of social action or advocacy. Nothing in the study contemplates any action on the part of the University of Texas at Austin to become involved in efforts to change any existing programs. The University effort is purely evaluative in nature and clearly comes under the University of Texas at Austin mission of research. The paragraphs below provide additional information on the program.

Three institutions of higher education in the south have entered into a consortium agreement in order to study



the impact of welfare reform legislation on economic and social conditions in the south. Georgia State University, representing Georgia, the University of Mississippi, representing Mississippi, and Southern University, representing Louisiana, are the three schools involved in the consortium.

Professor Briggs of the University of Texas at Austin was asked to participate in the proposal planning because of his extensive knowledge of the areas of economics and labor in the south. Professor Briggs has done extensive research and written several articles on human resources and labor, particularly as applied to the southern United States. Subsequently, The University of Texas was invited and agreed to become a member of this consortium.

Benefits to the University of Texas at Austin derived from membership in this consortium are two-fold. First, participation will allow continuation of a field of research and study involving human resources, particularly in the southern United States. The knowledge gained from this research project could very well lead to new thinking in the economic and social aspects of welfare legislation. Second, the involvement of the University of Texas at Austin faculty in such a research project will enable the University to stay abreast of current trends in Federal executive and legislative thinking with regard to U.S. Department of Labor and Manpower Administration interests. Out of such knowledge of current trends could come future support for other programs at the University of Texas at Austin.

U.T. EL PASO

I. Docket, Page W-4, Item 11

GENERAL INSTITUTIONAL EXPENSE  
Miscellaneous General Expense  
11. Item Pending.

EXCEPTION COMMENT:

"Item pending." What are we approving which is pending that we are not aware of?

RESPONSE:

In the preparation of the docket, this item was intended to reflect a proposal for the purchase of diplomas and space was reserved as the remainder of the docket was prepared. However, by the docket deadline the full details of the proposal had not been finalized, and to preclude retyping and renumbering the designation "item pending" was used. There is no request for any approval intended or implied.

DALLAS MEDICAL SCHOOL

I. Docket, Page S-5, Item 2

Contracts and Agreements (Other)

2. As cited in Regents' Rules and Regulations, Part Two, Chapter IV, Section 6, approval is requested for a Lease Agreement whereby The University of Texas Southwestern Medical School at Dallas leases from 2600 Stemmons Freeway Company, 611 Stemmons Tower South, Dallas, Texas 75207, approximately 2,000 sq. ft. known as Suite 103, in Building I for 24 months commencing June 1, 1972 through May 31, 1974 in the amount of \$833 per month.

EXCEPTION COMMENT:

What is the purpose of this lease?

RESPONSE:

In a letter dated April 25, 1972 to Deputy Chancellor Walker, Dean Sprague gives the following justification for this leased space.

This additional space is to be used for Psychiatry administrative and professional functions in order that additional space can be made available in the Hoblitzelle Building for the expansion of other clinical science departments. Also, this space is most desirable as it is located two suites from other space currently being leased by the department.

Funds are available for the payment of this lease from USPHS Basic Improvement Grant, 5 E03 ME00174-06.

DALLAS MEDICAL SCHOOL

II. Docket, Page S-5, Item 4

Contracts and Agreements (Other)

4. As cited in Regents' Rules and Regulations, Part Two, Chapter IV, Section 6, approval is requested for a Lease Agreement whereby The University of Texas Southwestern Medical School at Dallas leases from the Dallas Independent School District, approximately 4,000 sq. ft. building on the campus of George Washington Carver Elementary School at 3719 Greenleaf Street, Dallas, Texas for a Neighborhood Health Clinic for a term of one year computed from the first day of the month next following occupancy of the building in the amount of \$2,019 per month.

EXCEPTION COMMENT:

What is the purpose of this lease?

RESPONSE:

This lease between the Dallas Independent School District and Southwestern Medical School provides space to be used by a neighborhood health team as part of the federally funded "Children and Youth Project Neighborhood Health Teams" under the direction of Dr. Heinz Eichenwald, Chairman of the Department of Pediatrics. A full description of the Neighborhood Health Team and an overview of the Children and Youth Project are contained in the attached letter dated January 19, 1972 from Dr. Eichenwald to Dean Sprague.

THE UNIVERSITY OF TEXAS  
SOUTHWESTERN  
MEDICAL SCHOOL AT DALLAS

DEPARTMENT OF PEDIATRICS

8923 HARRY HINES BLVD.  
DALLAS, TEXAS 75235

January 19, 1972

Charles C. Sprague, M. D.  
Dean  
University of Texas  
Southwestern Medical School

Dear Dean Sprague:

Enclosed are three copies of the revised proposed Lease Agreement between the Medical School and the Dallas Independent School District (DISD) which, if approved by both parties, would provide an adequate clinic facility for one of the Children and Youth Project Neighborhood Health Teams.

The DISD has agreed in principle to the three changes requested by Mr. Burnell Waldrep of the University of Texas Law Office. A copy of the original Agreement and correspondence dealing with Mr. Waldrep's and Mr. Whiteside's recommendations are enclosed (see Attachments A and B).

In order to meet Mr. Waldrep's recommendations the DISD Legal Department has dropped the requirement that the Project purchase property damage insurance, has extended the period of time the Project would have to occupy the building from 10 to 60 days and has extended the period of time the Project would have to restore the building to good condition upon leaving from 7 to 60 days.

The Neighborhood Health Team that would use the clinic building proposed in the Leasing Agreement is currently housed in space borrowed from the Dallas Housing Authority, the Edgar Ward Place Community Center. We were permitted to use this space with the understanding that we would move as soon as space more suitable to our needs could be found. That was two and one-half years ago.

January 19, 1972

Our Neighborhood Health Team consists of:

- 1 Physician
- 2 Nurses
- 1 Nurse Aide
- 2 Social Workers
- 1 Psychologist
- 1 Nutritionist
- 1 Dental Hygienist
- 1 Secretary
- 2 Clerk-Receptionists

They currently provide comprehensive care to 3000 children. New registrants are admitted at a rate of 900 per year and the Team should be able to care for 5000 children by January 1974.

The working areas for the Medical Social Workers, Dental Hygienist and Clerk-Receptionists consist of areas in the auditorium partitioned with folding screens which children knock over and which provide no privacy or quiet for health professional or patient. The Clinical Psychologist is officed in a storage room behind the stage in the auditorium where we can not install a telephone because of building codes on running wires and where he can not do any psychological testing or evaluations. The Pediatrician, 2 Nurses, a Nutritionist and an Aide have three small rooms which are very confining and which do not provide enough storage for medicines and equipment. There is no space for the provision of speech and hearing services, physical and occupational therapy health services or dental restorative services.

The Health Team is unable to treat as many patients as this new facility would permit and the quality of care is difficult to maintain. It is not possible to air condition the auditorium area and the high summer temperatures and insects pose a significant problem. Many health professionals are dissatisfied and I know some will leave if we are unable to provide better facilities. Lack of appropriate space prevents the use of this facility for medical student, intern and resident rotations.

Charles C. Sprague, M. D.  
Page Three

January 20, 1972

The proposed new facility which could be built if the Board of Regents approves this Lease Agreement would not only resolve these problems but also provide the following benefits:

- 1) A "laboratory" for community medicine can be developed in which new health care delivery systems for low income families could be studied for their effectiveness and their efficiency.
- 2) The Neighborhood Health Clinic, with its multi-disciplinary health team, can make an important contribution to the education of medical students and the students of allied health professions.
- 3) The health professionals currently assigned to this Health Team will be able to use their time more effectively and efficiently.

The Project has tried to find a more adequate facility in this population center but none is available. This Health Team must remain in close proximity to its present location so that the patients will be able to walk to it. The proposed site for this new facility is on the campus of the G. W. Carver School.

The primary reasons why we have chosen to work closely with the DISD are that we have the mutual objectives to keep children healthy and in school, access to the children for registration, treatment, health education programs conducted in the classrooms, ability to utilize DISD school nurses in our programs, access to data on school absences due to health problems and the fact that the schools are located in the middle of population centers. Our working relationship with the DISD is excellent and we have developed a number of programs in cooperation with them (see Attachment C).

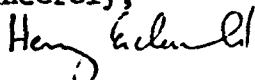
Charles C. Sprague, M. D.  
Page Four

January 19, 1972

The Maternal and Child Health Service, HEW, the grantor to our Project, has endorsed the proposed Lease Agreement with DISD and has encouraged our association with the public schools in our search for new health care delivery systems for low income families (see Attachment D).

If, after reading this letter, you feel that further information is needed I hope you will advise me accordingly.

Sincerely,



Heinz F. Eichenwald, M. D.  
Professor and Chairman  
Department of Pediatrics

HFE:m

CC: Dr. Thomas D. Moore  
Mr. Jack Chapman



DALLAS MEDICAL SCHOOL

III. Docket, Page S-5, Item 5

Contracts and Agreements (Other)

5. As cited in Regents' Rules and Regulations, Part Two, Chapter IV, Section 6, approval is requested for a Lease Agreement whereby The University of Texas Southwestern Medical School at Dallas leases from Presbyterian Hospital of Dallas, Texas, 8200 Walnut Hill Lane, Dallas, Texas, approximately 3,231 sq. ft. known as Suite 313 in Presbyterian Professional Building, Dallas, Texas for 36 months in the amount of \$957.83 per month and \$957.95 for the last month.

EXCEPTION COMMENT:

What is the purpose of this lease?

RESPONSE:

The purpose of this lease is outlined below from a letter dated April 12, 1972 from Dean Sprague to Deputy Chancellor Walker.

This space will be used for administrative functions and the practice of otolaryngology. In addition, this lease will permit closer affiliation with Presbyterian Hospital in the teaching and research efforts of the medical school. There is no campus space available for housing this division, and their present space at Callier Hearing and Speech Center must be vacated as soon as possible.

Funds are available for the payment of this lease from USPHS Basic Improvement Grant, 5 E03 ME 00174-06.

SAN ANTONIO MEDICAL SCHOOL

I. Docket, Page ST-4, Items 9, 10, 11, and 12

Pathology

9. Accept the resignation of Dr. Robert E. Howard (tenure), Associate Professor at an annual salary rate of \$23,000 effective at the close of business April 15, 1972. Transfer unused Teaching Salaries in the amount of \$8,625.01 to Unallocated Faculty Salaries. (RBC 159)

10. Accept the resignation of Dr. Phyllenore A. Howard (non-tenure), Assistant Professor, at an annual salary rate of \$14,500 effective at the close of business April 15, 1972. Dr. Howard was paid from BCHD Contract #6. (RBC 160)

11. Accept the resignation of Dr. Ronald W. Alexander (tenure), Associate Professor, at an annual salary rate of \$22,000, effective at the close of business June 30, 1972. Transfer unused Teaching Salaries in the amount of \$3,666.66 to Unallocated Faculty Salaries. (RBC 175)

12. Accept the resignation of Dr. Charles U. Mauney (non-tenure), Assistant Professor, at an annual salary rate of \$20,000 effective at the close of business June 30, 1972. Transfer unused Teaching Salaries in the amount of \$3,333.34 to Unallocated Faculty Salaries. (RBC 176)

EXCEPTION COMMENT:

Why the mass resignations in the Department of Pathology?

RESPONSE:

Drs. Robert and Phyllenore Howard are man and wife and Dr. Robert Howard has accepted a position at the University of New Mexico Medical School at an increased academic rank and salary. Mrs. Howard will be moving to New Mexico with her husband. Dr. Alexander resigned to enter the private practice of pathology in San Antonio. He had a financial offer which was considerably above his academic salary. Dr. Mauney has a family situation which required that he relocate closer to North Carolina. He is leaving the Medical School to join the staff of a community hospital.

SAN ANTONIO MEDICAL SCHOOL

II. Docket, Page ST-4, Item 3 - Transfer of Funds

TRANSFER OF FUNDS

3. Amount of Transfer: \$5,480.00

To:	Office of Media & Community Information, Maintenance and Operation	\$2,500.00
	Anatomy, Classified Salaries	2,480.00
	Physical Plant (University Police), Travel	500.00
From:	Personnel Clinic, Maintenance and Operation	2,500.00
	Unallocated Classified Salaries	2,480.00
	Physical Plant (University Police), Classified Salaries	500.00
For:	To provide these departments with sufficient funds to enable them to meet their operational requirements. (RBC 174)	

EXCEPTION COMMENT:

I object to the transfer of \$2,500.00 to the Office of Media and Community Information, on the basis that they have oversupplied media and community information.

RESPONSE:

This transfer of \$2,500.00 to the Maintenance and Operation account of the Office of Media and Community Information will enable this office to meet their operational requirements through the end of the fiscal year. On April 10, 1972 the balance in this account was \$443, and a transfer of funds was needed to allow the office to continue in operation. The original budget of \$8,000 was inadequate to meet the increased media and information programs of this office.