



## THE UNIVERSITY OF TEXAS AT BROWNSVILLE and TEXAS SOUTHMOST COLLEGE



Tuition Policy 2007-2008



## Charge



## Core Principles



- Cost Savings
- Smallest Possible Increases
- Tuition and Fees
- Predictability
- Supporting Strategic Goals
- Financial Aid Services

## Process





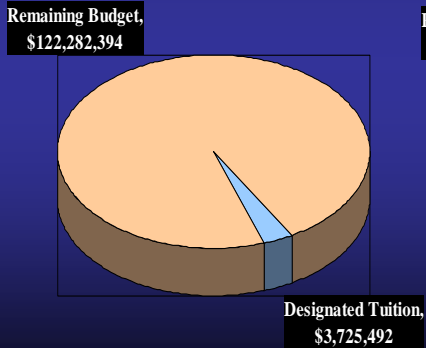
# Process

- Student Government Association
- Academic and Staff Senates
- Three public hearings

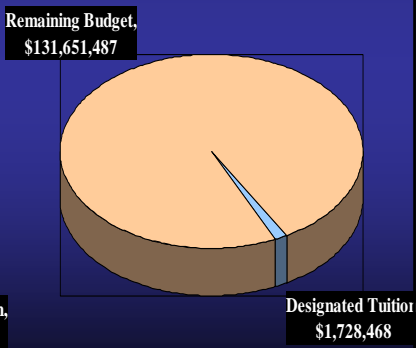


# Designated Tuition

2006	2007	2008
\$44	\$56	\$62



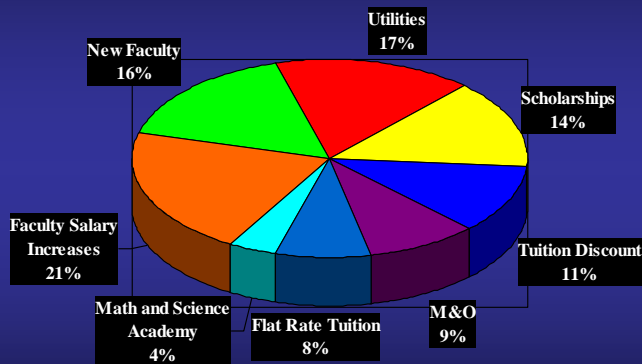
FY 2007



FY 2008

## Total New Designated Tuition for FY 2007

\$ 3,725,492



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## Benefits of Tuition Flexibility Since 2003



- New Faculty
- New Programs
- Student Jobs
- Incentives to Reduce Time to Graduation

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## Objectives for FY2007 Tuition Policy

### Sustained Enrollment Growth Through:



- Flat Rate Tuition
- Tuition Discounting for Non-Peak Times
- Utility and M&O Increases
- Scholarships

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## Objectives for FY2007 Tuition Policy

### Improved Graduation Rates Through:



- Faculty Growth and Retention
- Flat-Rate Tuition
- Campus Job Program
- Scholarships
- Math and Science Academy

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