

1663

Chancellor's Docket No. 61
THE UNIVERSITY OF TEXAS SYSTEM
Office of the Chancellor

January 4, 1973

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

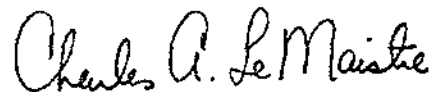
Mrs. Johnson and Gentlemen:

The dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on January 26, 1973. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas of the Permian Basin
The University of Texas at San Antonio
The University of Texas Health Science Center at Dallas
The University of Texas Medical Branch at Galveston
The University of Texas Health Science Center at Houston
The University of Texas Health Science Center at San Antonio
The University of Texas System Cancer Center
The University of Texas System School of Nursing

On the following pages, C-2 through C-6, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,



Charles A. LeMaistre, M. D.
Chancellor

CAL:rt

AMENDMENT TO FACULTY AND STAFF INSURANCE CONTRACTS

1. It is recommended that the following University of Texas System contracts with Aetna Life and Casualty Company be amended effective September 1, 1972, to clarify the eligibility requirements:

Term Life No. C-2302

Cash Value Life No. T-47946

Long Term Disability No. 314 351-973

Accidental Death and Dismemberment No. 314 351

At present the eligibility wording is not consistent in the four contracts, and has caused some difficulty in interpretation. The new wording is consistent and clear, and does not appreciably change the present application of eligibility requirements in any of the four contracts. Each contract will provide eligibility to "employees who are employed at least one-half time or more" subject to additional requirements such as age and other limits present in each contract.

CONTRACTS AND GRANTS (OTHER)REGIONAL MEDICAL PROGRAM OF TEXAS

The System Administration docket (pages C-9 through C-16) for the Board of Regents' meeting on September 11, 1972 included, for Board approval, the budget and allocation of the \$2,106,720 grant award received under Renewal Grant No. 5-G03-RM 00007-04. Of this total grant amount, \$516,720 was an additional allocation to extend the grant to December 31, 1972.

Included in the total budget presented above was \$180,000 for further allocation to operational contracts for Health Manpower Needs and Resources, and \$87,337 unallocated developmental funds. As the grant year progressed, it became evident that approximately \$81,000 in additional funds would be available through reallocation from other projects. Since there was no provision for unexpended funds from the 1971-1972 fiscal year to be carried forward to the 1973 grant award under the new grantee, it was necessary to commit and encumber these funds by contract prior to December 31, 1972 or let them lapse and return to the federal government. Accordingly, the nine contracts described below have been developed to effectively utilize these funds and contracts have been executed on behalf of the Regional Medical Program of Texas for payment from Grant No. 5-G03-RM 00007-04. Since these contracts encumber funds available during the 1971-1972 fiscal year, the University of Texas System will continue to be responsible for the disbursement of these funds during the effective dates of the several contracts.

CONTRACT NUMBER
AND TERMDESCRIPTION AND AMOUNT

72-1 12/1/72 thru 12/31/73	<u>Texas Hospital Association--Manpower Study:</u> A contract to identify and quantify health personnel presently employed in the State of Texas, in hospitals and related agencies and make projections through 1980. \$56,430
72-2 12/1/72 thru 12/31/73	<u>Texas Medical Foundation (Texas Medical Association)--Manpower Study:</u> A contract to identify and quantify health personnel presently employed in the State of Texas, for office based medical doctors and make projections through 1980. \$12,440
72-3 12/1/72 thru 11/30/73	<u>Tyler Chamber of Commerce--Coordinate Health Care Delivery:</u> A contract with the Tyler Chamber of Commerce by which they will organize and make functional the Tyler-Smith County Area Health Council, a not-for-profit organization made up of representatives of all phases of health care delivery, by which the Council will develop, demonstrate, and document an effective, self-perpetuating mechanism by which these health professionals can coordinate and improve health care delivery. \$23,254

72-4 12/15/72 thru 12/31/73	<u>Coordinating Board, Texas College and University System--Manpower Study:</u> A contract to (1) identify all secondary, post-secondary, proprietary, and hospital based health education programs in the state, (2) develop curricula models to ensure quality consistency in ten (10) selected allied health fields, (3) develop mechanisms to implement health career upward mobility programs, and (4) develop cost benefit and educational cost analyses for selected allied health programs. \$99,896
72-5 12/1/72 thru 12/31/73	<u>Scott and White Memorial Hospital--A Model of Continuing Medical Education:</u> A contract to develop, demonstrate, and document a model of continuing education showing how new medical knowledge and skills can be properly disseminated and put into use in a manner which will affect the quality of medical practice, particularly in the medically isolated community, through a continuing medical education program based on individually determined needs. \$26,040
72-6 12/15/72 thru 12/14/73	<u>Human Resources Development Foundation--Family Medical Resource Center Planning Project:</u> A contract to develop a comprehensive plan for providing short-term intensive mental health services for critically ill patients and their families which will meet their basic mental health needs and which will optimize the family's input to the therapeutic process. \$14,840
72-7 12/15/72 thru 12/31/73	<u>Bexar County Medical Foundation--Developing Health Profiles and Analyzing Health Needs of Selected Low-Income Groups:</u> A contract to (1) develop a health profile of low-income groups through approved population sampling, questionnaire administration, and medical evaluation, (2) define, analyze, and project real health needs based on collected information, and (3) submit a final report which shall contain, as a minimum, the comprehensive medical profile of the target population, statistical analyses of all medical, service, and demographic information and the interpretation thereof. \$55,850
72-8 12/15/72 thru 12/14/73	<u>Cameron County Board of Health--A Model for the Coordination and Increased Utilization of Health Care Activities in a Rural, Low Income, Latin-American Area:</u> A contract to develop, demonstrate and document a model of action by which coordination of health care activities will improve utilization of health services in Cameron County by (1) identifying in depth the mission, role and resources available in all the programs, projects, agencies and institutions directly involved in health care in Cameron County, (2) correlating information into an intelligible profile of the resources now being used, (3) developing mechanisms for provision of information to physicians, institutions, and people by way of agencies of the county, and (4) developing a plan of coordination of resources for better utilization of resources. \$17,119

72-9
12/1/72 thru
12/31/73

Texas Hospital Association--Electrical Safety Program: A contract to develop and define a model for providing services to repair and recondition all types of electrical equipment, particularly that type of equipment that is included in critical care areas. This model is to provide for accomplishing repair and reconditioning in such a manner as to be responsive to the needs of health care facilities and result in a lower cost of equipment maintenance and repair. The model will provide the basis for a continuing and self-supporting program which will be available to all Texas health care facilities to assist them in the elimination of potential safety hazards. \$41,930

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1972-73 OPERATING BUDGET

BOARD OF REGENTS MEETING - JANUARY 26, 1973

Source of Funds - Departmental Appropriations
(Unless Otherwise Specified)

Office of the Chancellor

1. Appoint Dan S. Petty as Director for State Affairs effective January 8, 1973, at an annual salary rate of \$32,000.00. (RBC# D-82)

Office of the Comptroller

2. Increase the annual salary rate of W. Bennett Spelce, System Auditor, from \$19,200.00 to \$20,000.00 effective December 1, 1972. (RBC# D-73)
3. Increase the annual salary rate of Joe A. Powell, System Auditor, from \$14,100.00 to \$14,700.00 effective December 1, 1972. (RBC# D-74)
4. Transfer \$1,000.00 from the Classified Salaries account to Administrative Salaries (\$451.00) and to Clerical Assistants (\$549.00) to provide the additional funds needed for staff commitments. (RBC# D-72)

Office of Investments, Trusts, and Lands

5. Resign Floyd O. Shelton, Associate Deputy Chancellor for Investments, Trusts, and Lands at an annual salary rate of \$45,400.00, effective December 31, 1972. (RBC# D-77)
6. Appoint Raymond R. Todd as Associate Deputy Chancellor for Investments, Trusts, and Lands effective January 1, 1973, at an annual salary rate of \$42,000.00. (RBC# D-81)
7. Remove from budget: W. Errett Cummings, Mortgage and Real Estate Officer at an annual salary rate of \$23,000.00, effective December 7, 1972, the date of his death. (RBC# D-78)

Office of Facilities Planning and Construction

8. Change the status of William R. Lane from Project Coordinator to Resident Construction Manager and increase his annual salary rate from \$16,700.00 to \$18,500.00 effective December 13, 1972. (RBC# D-75)
9. Change the status of Terry D. Fridley from Senior Construction Inspector to Resident Construction Manager and increase his annual salary rate from \$13,900.00 to \$17,500.00 effective December 1, 1972. (RBC# D-76)

Terminal Administration of Regional Medical Program of Texas Grant

10. Transfer \$2,000.00 from Regional Medical Program of Texas Indirect Cost Reserve to an account for the Terminal Administration of Regional Medical Program of Texas Grant - Salaries, \$1,500.00; Other Expenses including Travel, \$500.00. (RBC# D-79)
11. Appoint Louise W. Miller as Chief of Administrative Services for the period January 1 through 31, 1973, at an annual salary rate of \$17,900.00. (RBC# D-80)

The UNIVERSITY of TEXAS at AUSTIN

Office of the President

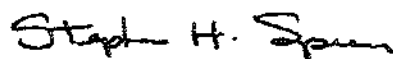
January 26, 1973

Charles A. LeMaistre, M. D.
Chancellor
The University of Texas System
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket for The University of Texas at Austin is submitted for your approval and submission to the Board of Regents at its meeting on January 26, 1973. The docket consists of 74 pages.

Sincerely yours,



Stephen H. Spurr
President

THE UNIVERSITY OF TEXAS AT AUSTIN

INDEX

January 26, 1973

Meeting

Approval of Instructors of Religious Studies. . . .	A- 7
Budget.	A-24
Contracts	
Grants, contracts, and agreements (Federal). . . .	A-14
Grants, contracts, and agreements (Non-Governmental).	A-11
Grants, contracts, and agreements (State). . . .	A-12
Faculty Legislation.	A- 8
Gifts.	A- 2
Graduate Faculty Membership.	A- 8
Sales of Surplus Equipment.	A- 7
Travel for Faculty and Staff.	A- 3
Use of Faculty Authored Textbooks.	A- 6

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN.

The following gifts have been received at The University of Texas at Austin. I recommend acceptance and that the thanks and appreciation of the Board be sent to the donors by the Secretary.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

DONOR	PURPOSE AND CONDITIONS	AMOUNT
1. Curtiss-Wright Corporation Harold Moak, Director Engineering Planning One Passaic Street Wood-Ridge, New Jersey 07075	Humanities Research Center Gift of a collection of aviation books, periodicals, and NASA reports for the History of Aviation Collection	\$ 22,500.00**
2. Humble Oil and Refining Company Mr. Frisco Roberts Marketing Department P. O. Box 681 Corpus Christi, Texas 78403	University of Texas Marine Science Institute Gift of underground tanks and associated pipes located at the Enco Marina recently purchased by The University of Texas at Austin	4,257.79**
3. Mr. and Mrs. G. Moses Knebel 1801 Lavaca, Apt. 14J Austin, Texas 78701	Department of Geological Sciences commitment of \$25,000.00 provided in the will of G. Moses Knebel for the support of the Carolyn G. and G. Moses Knebel Fund of the Geology Foundation to provide teaching awards	25,000.00**
4. Jack and Katherine Pearce Educational Foundation M. L. Cook, President P. O. Box 238 Friendswood, Texas 77546	U.T. Austin first payment of \$20,000.00 on the \$200,000.00 commitment of an unrestricted gift to The University of Texas at Austin. In honor of Mrs. Pearce, and consistent with the Foundation's interests in supporting women's dormitories, a recently constructed co-op building is to be named for her.	20,000.00

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1972-73 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Vicente Catarino, Professor of Spanish, December 26, 1972, to December 29, 1972, to New York, New York, to recruit members attending MLA meeting in New York for appointments in the Department of Spanish and Portuguese. Expenses in the approximate amount of \$287.00 to be paid from the Academic Development Funds.
2. Martha A. Davis, Instructor, Department of Classics, November 24, 1972 to November 26, 1972, to Atlanta, Georgia, to attend joint annual meeting of ACTFL-SCOLT and confer with other classicists and foreign language teachers. Expenses in the approximate amount of \$142.00 to be paid from the Academic Development Fund, Classics account.
3. Ricardo Gullon, Professor of Spanish and Portuguese, December 26, to December 30, to New York, New York, to recruit members attending MLA meeting for appointments in the Department of Spanish and Portuguese, Expenses in the approximate amount of \$287.00 to be paid from the Academic Development Funds account.
4. Raja Rao, Professor of Philosophy, December 1, 1972 to January 15, 1973, to Tel Aviv, Israel, to present a paper and engage in philosophical discussions at the University of Tel Aviv in Israel. Expenses in the approximate amount of \$750.00 to be paid from the Brown Lupton Foundation account.
5. Edward I. Steinhart, Assistant Professor of History, November 8, 1972 to November 13, 1972, to Philadelphia, Pennsylvania and New York, New York, to attend African Studies Association annual meeting in Philadelphia, November 8-11, and consult with colleagues in New York. Expenses to be paid in the approximate amount of \$100.00 from the African and Afro-American Research Institute account.
6. William H. Goetzmann, Professor of History, October 11, 1972 to October 14, 1972, to New Haven, Connecticut, to present a paper at a meeting of the Western History Association. Expenses in the approximate amount of \$386.00 to be paid \$246.00 from the American Studies Program account, \$140.00 from the Attendance at Professional Meetings account.
7. Ian R. Manners, Assistant Professor of Geography, November 19, 1972 to November 22, 1972, to Houston, Texas to participate in the UNESCO 16th conference and be a seminar leader. Expenses in the approximate amount of \$92.20 to be paid from Department of Geography, Academic Development Fund (Manners).
8. Curtis J. Sorenson, Instructor of Geography, November 4, 1972 to November 5, 1972, to Corpus Christi, Texas, Port Aransas, Texas, and Padre Island, Texas, to investigate landforms in order to plan a field trip for Grg.339 class later this month. Expenses in the approximate amount of \$66.00 to be paid from the Department of Geography, Academic Development Fund (Sorenson).

9. Dr. C. J. Alexopoulos, Professor of Botany, December 14, 1972 to January 25, 1973, to Madras, India and various countries of the Far East, to attend the International Symposium on Taxonomy of Fungi and to present two invitational addresses; to visit herbaria in Japan and other Far Eastern countries and to study specimens deposited therein. Expenses in the approximate amount of \$2,500.00, the domestic portion to be paid from Travel, NSF GB 6812-X 3, Alexopoulos; the foreign portion to be paid from grant of the Arts & Sciences Foundation of The University of Texas at Austin.
10. Cary N. Davids, Assistant Professor of Physics, January 2, 1973 to June 7, 1973, to Upton, Long Island, New York, to perform experiments at Brookhaven National Laboratory on work related to the Nuclear Astrophysics program at the Center for Nuclear Studies. Expenses in the approximate amount of \$490.00 to be paid from the Alfred P. Sloan Research Fellowship.
11. Bryce DeWitt, Professor of Physics, May 30, 1972 to June 30, 1972, to Mauritania and Niger, West Africa, to examine sites and speak with officials in Mauritania and Niger, West Africa in conjunction with preparations for the June 30, 1973 joint Texas-Princeton Solar Eclipse Expedition. Expenses in the approximate amount of \$2,455.00 to be paid from Research Corporation Grant 1973 Solar Eclipse account.
12. Cecile DeWitt, Professor of Astronomy, May 30, 1972 to June 30, 1972, to Mauritania and Niger, West Africa, to examine sites and speak with officials in Mauritania and Niger, West Africa in conjunction with preparations for the June 30, 1973 joint Texas-Princeton Solar Eclipse Expedition. Expenses in the approximate amount of \$2,012.00 to be paid from Research Corporation Grant 1973 Solar Eclipse account.
13. Henry M. Steiner, Associate Professor of Management, September 21, 1972 to September 23, 1972, to Washington, D. C., to attend Department of Transportation Conference on University Research. Expenses in the approximate amount of \$266.00, to be paid \$65.61 from BER Research Development (Walton); \$200.39 to be paid from Academic Development Fund (Transportation).
14. Julie Mae Jensen, Assistant Professor of Curriculum and Instruction, November 20, 1972 to November 22, 1972, to Minneapolis, Minnesota, to attend the annual meeting of the National Council of Teachers of English to present a paper and a videotaped critique. Expenses in the approximate amount of \$164.00 to be paid by the Curriculum and Instruction Academic Development Fund.
15. Dr. Joseph Michel, Professor of Curriculum and Instruction, November 22, 1972 to November 26, 1972, to Atlanta, Georgia, to attend annual meetings of the Southern Conference on Language Teaching (SCOLT) and the American Council on the Teaching of Foreign Languages. Expenses in the approximate amount of \$317.00 to be paid from the Foreign Language Education Center fund.
16. Jo Ann Sweeney, Assistant Professor of Curriculum and Instruction, November 20, 1972 to November 22, 1972, to Boston, Massachusetts, to visit Brandeis University, Northeastern University, and attend Annual Conference - National Council for Social Studies. Expenses in the approximate amount of \$454.00 to be paid from College-Wide Development Fund.

17. Robert W. Bene, Assistant Professor of Electrical Engineering, November 27, 1972 to December 1, 1972, to Denver, Colorado, to represent The University of Texas at the 18th Annual Conference on Magnetic Materials. Expenses in the approximate amount of \$253.00 to be paid "Travel" from the Academic Development Fund; "Per Diem" from the Electronics Research Center Contingency Fund.
18. John R. Dickerson, Assistant Professor of Mechanical Engineering, November 29, 1972 to November 30, 1972, to New York, New York, to attend as Vice Chairman of the Session of the ASME Winter Meeting. Expenses in the approximate amount of \$222.00 to be paid from the Academic Development Fund.
19. David W. Fowler, Associate Professor of Architectural Engineering, November 1, 1972 to November 2, 1972, to Hollywood, Florida, to attend American Concrete Institute meeting and to participate in session on Polymer Concrete. Expenses in the approximate amount of \$244.00 to be paid from the Academic Development Fund and the Architectural Engineering Travel Fund.
20. Robert A. Helfinstine, Assistant Professor of Mechanical Engineering, November 26, 1972 to November 29, 1972, to New York, New York, to attend the American Society of Mechanical Engineers Winter Annual Meeting. Expenses in the approximate amount of \$370.00 to be paid from the Academic Development Fund and the Mechanical Engineering "Travel" account.
21. W. R. Hudson, Associate Professor of Civil Engineering, August 17, 1972 to September 15, 1972, to London, England, to participate in the Third International Conference on Structural Design of Asphalt Pavements and to present two papers. Expenses in the approximate amount of \$975.00 to be paid from the Ford Foundation Development of Doctoral Education Fund and the Engineering Foundation Faculty Travel fund.
22. W. R. Hudson, Associate Professor of Civil Engineering, November 2, 1972 to November 3, 1972, to Dallas, Texas, to discuss the Department of Transportation Research Proposal with the North Texas Councils of Government for possible interaction and to interact with The University of Texas at Arlington for possible cooperation in preparing the proposal to DOT. Expenses in the approximate amount of \$114.00 to be paid from the Academic Development Fund (Transportation) Account.
23. Billy V. Koen, Associate Professor of Mechanical Engineering, November 10, 1972 to November 11, 1972, to Pittsburgh, Pennsylvania, to attend Executive Committee meeting of ERM. Expenses in the approximate amount of \$262.00 to be paid from the Academic Development Fund (BET).
24. Paul E. Nacozy, Assistant Professor of Aerospace Engineering and Engineering Mechanics, November 11, 1972 to November 15, 1972, to Washington, D. C., to attend NASA Goddard Astrodynamic and Geophysics meeting; to discuss possible funding with NSF, NASA, and Air Force Office of Scientific Research; to discuss research at Goddard and at the U. S. Naval Observatory. Expenses in the approximate amount of \$325.00 to be paid from the Academic Development Fund, BER Research Dev. (Nacozy), and GK 17238.
25. James Brent Rauhut, Research Engineer, November 2, 1972 only, to Dallas, Texas, to discuss the Department of Transportation Research Proposal with the North Texas Councils of Government for possible interaction. Expenses in the approximate amount of \$79.00 to be paid from the Academic Development Fund (Transportation).

26. Gary C. Vliet, Associate Professor of Mechanical Engineering, November 26, 1972 through November 30, 1972, to New York, New York and Boston, Massachusetts, to attend the 93rd Winter Annual Meeting in New York of the ASME and to Boston to consult personnel about research funding for UT research. Expenses in the approximate amount of \$425.00 to be paid \$175.00 from Mechanical Engineering Travel and \$250.00 from Academic Development Fund.

27. Rodger M. Walser, Assistant Professor of Electrical Engineering, November 27, 1972 to December 1, 1972, to Denver, Colorado, to represent The University of Texas at the 18th Annual Conference on Magnetic Materials. Expenses in the approximate amount of \$253.00 to be paid from the Academic Development Fund and the Electronics Research Center Contingency Fund "Travel".

28. George Herbert, Associate Professor of Social Work, November 25, 1972 to November 26, 1972, to New Orleans, Louisiana, to attend the Community Organization and Social Planning Faculty Workshop to be held at Tulane University. Expenses in the approximate amount of \$220.00 to be paid from the Academic Development Fund.

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1972-73 fiscal year.

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
The Near East in Modern Times, Vol. 1	George G. Arnakis	\$12.95	\$ none
The Nature of Price Theory (1968 ed.)	H. H. Liebhafsky	11.95	1.80
*Anthology of Labor Economics	<u>Ray Marshall</u> and Richard Perlman	13.95	1/2 of 15% of sales price
*Human Resources and Labor Markets	Sar Levitan, Garth Mangum & <u>Ray Marshall</u>	12.95	1/3 of 15% of sales price
Labor Economics	Allan Cartter and <u>Ray Marshall</u>	11.00	1/2 of 15% of sales price
*Creating a New World Politics	David V. Edwards	2.95	\$.20
*The Communist Penetration of the Third World	Edward Taborsky	14.00	after 1,500 copies -10%
Introduction to Phonological Theory	Robert T. Harms	3.95	\$.59
Universals in Linguistic Theory	Emmon Bach and <u>Robert T. Harms</u>	6.25	12.5%

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
Historical Linguistics and Generative Grammar	Robert D. King	\$ 6.95	\$.80
Directions for Historical Linguistics	W. P. Lehmann and Yakov Malkiel	6.50	none
The Post-Welfare State	M. Donald Hancock & Gideon Sjoberg	1.25	none
With a Pistol in His Hand	Americo Paredes	1.25	\$.14
Is the Mexican Revolution Dead?	Stanley R. Ross	1.25	Unavail.
*Readings in Independent Auditing and Professional Responsibility	Jack C. Robertson and Michael Granof	7.50	none
Research, Development and Technological Innovation	James R. Bright	10.00	\$ 1.50
*Children's Speech: An Introduction to Communication Development	Robert Hopper and Rita C. Naremore	6.00	.45
Clinical Audiometry and Masking	Frederick N. Martin	.95	none
*Introduction to Linear Models	Earl Jennings and Joe H. Ward, Jr.	10.95	.55
Linear and Regular Celestial Mechanics	G. Scheifele and E. Stiefel	20.00	none

SALE OF SURPLUS EQUIPMENT OF THE UNIVERSITY OF TEXAS AT AUSTIN.

On November 6, 1972, Vice President of Business Affairs, James H. Colvin advised that the University has sold a Carrier Model 17M41-5/1-5/2 Centrifugal Water Chilling Equipment to Travco Properties Company for a high bid of \$9,275.00. This sale was made in compliance with Part Two, Section 9.5 of the Regents' Rules and Regulations and was approved in advance by telephone by Deputy Chancellor Walker.

APPROVAL OF INSTRUCTORS OF CREDITED COURSES OFFERED BY THE ASSOCIATION OF RELIGIOUS TEACHERS.

In accordance with established procedures, the Committee on Religious Studies, chaired by Professor W. O. S. Sutherland and Dean James R. Roach of the Division of General and Comparative Studies, have recommended that

the persons named below be approved as teachers of the Bible courses within the eight currently recognized Bible Chairs.

<u>Name</u>	<u>Bible Chair</u>
Charles H. Born	Lutheran
Charles J. Brunick	Newman (Catholic)
Charles H. Cox	Texas (Disciples)
Stuart Dickson Currie	Presbyterian
Pat Edwin Harrell	Church of Christ
James Lee Kessler	B'nai B'rith Hillel
Arthur M. Mouser, Jr.	Newman (Catholic)
Allan James McNicol	Church of Christ
Albert D. Moser	Newman (Catholic)
James Glen Reynolds	Church of Christ
Carrol Wayne Smith	Townes (Baptist)
Billy David Stricklin	Church of Christ

GRADUATE FACULTY MEMBERSHIP. I recommend approval of the appointment of the following to membership in the Graduate Faculty, all of whom have been nominated by their graduate school committees, and the names submitted by Dean Archie W. Straiton, Acting Dean of the Graduate School.

COLLEGE OF EDUCATION

Department of Educational Administration

Professor John Edward Roueche

Department of Educational Psychology

Associate Professor Jere E. Brophy
 Associate Professor Edmund T. Emmer
 Associate Professor Guy J. Manaster
 Associate Professor Thomas D. Oakland

FACULTY LEGISLATION. The following legislation has been passed by the University Council and/or General Faculty. I recommend approval.

The University Council adopted by the circularization procedure the following changes in the College of Humanities Catalogue (D&P 5289-5290).

1. PROPOSAL TO CHANGE THE REQUIREMENTS FOR A MAJOR IN FRENCH AND A MAJOR IN ITALIAN UNDER THE DEGREE OF BACHELOR OF ARTS, PLAN I

In the statement of requirements for a major in French and a major in Italian appearing in the College of Humanities catalogue (pages 20 and 21), it is recommended that the requirement of a minor be deleted. The requirements for the minor currently read as follows:

FRENCH: (1) Nine semester hours of courses in a second foreign language for which Course 407 (or 604) or 312L (or 612) is a prerequisite; or (2) twelve semester hours, including six upper-division hours, in any subject offered in arts and sciences or in the College of Fine Arts (see p. 19). With the approval of the adviser, appropriate University

courses may be counted toward this requirement. Closely related fields include classical civilization, English, history, linguistics, and philosophy.

ITALIAN: (1) Nine semester hours of courses in a second foreign language above Course 407 (or 604), or (2) twelve semester hours, including six upper-division hours, in any subject offered in arts and sciences or in the College of Fine Arts (see p.19). With the approval of the adviser, appropriate University courses may be counted toward this requirement. Closely related fields include classical civilization, English, history, linguistics, and philosophy.

Reason: Policy in the College of Humanities no longer requires a minor, and the Department concurs in the belief that the minor does not serve a useful purpose. This deletion would bring our requirement into line with those in Classics, English, German, Philosophy and Slavic Languages.

2. PROPOSAL TO CHANGE THE REQUIREMENTS FOR A MAJOR IN ITALIAN UNDER THE DEGREE OF BACHELOR OF ARTS, PLAN I

It is recommended that the statement of requirements for a major in Italian appearing in the College of Humanities catalogue (pages 20-21) be changed as follows:

From: Italian 604 (or 406,407), 312K and 312L (or 612); and at least fifteen semester hours of upper-division courses in Italian. Only such portion of the lower-division courses need be taken as may be required by the score on the language classification test.

To: 24 hours of Italian beyond the freshman level, 18 of which must be upper-division. Only such portion of the lower-division courses need be taken as may be required by the score on the language classification test.

Reason: To upgrade the Italian major and bring it more closely in line with other foreign language majors.

3. DELEGATION OF AUTHORITY TO APPROVE 1972-73 DEGREE CANDIDATES

The University Council voted (D&P 5235) to delegate to the respective deans the authority of the faculty to approve degree candidates for the year September 1, 1972 to August 31, 1973.

4. PROPOSED CHANGE IN THE CATALOGUE REQUIREMENTS OF THE COLLEGES OF HUMANITIES, NATURAL SCIENCES, SOCIAL AND BEHAVIORAL SCIENCES, AND THE DIVISION OF GENERAL AND COMPARATIVE STUDIES FOR THE DEGREE OF BACHELOR OF ARTS, PLAN I

The University Council adopted by the circularization procedure the proposed changes in the catalogue requirements for the Degree of Bachelor of Arts, Plan I contained in D&P 5263.

Present Catalogue Statement:

At least twelve hours, including six upper-division hours, must be taken in courses outside the broad area of the student's major (science, social science, language, humanities).

Proposed change:

That the present catalogue statement be deleted.

Reason:

The four area requirements which became effective in the 1968 revision for the B. A. degree, Plan I, made the original regulation unnecessary.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS (NON-GOVERNMENTAL):

1. Grant IC-93A, by which the American Cancer Society, Inc., New York, New York, provides \$31,250 for support of research entitled, "A Comparative Immunological and Structural Study of Bacterial Asparaginases." The grant is effective for the period January 1, 1973, through December 31, 1973, and the research will be under the direction of Dr. G. Barrie Kitto, Associate Professor of Chemistry.
2. Memorandum of Agreement dated October 1, 1972, by which the American Meat Institute Foundation, Chicago, Illinois, provides \$17,000 for support of research entitled, "Hormonal Control of Lipid Metabolism," for the period October 1, 1972 through September 30, 1974; however, of the total amount there is currently funded only \$8,500 for the first year of the project. The research will be under the direction of Dr. Karl Folkers, Director, Institute for Biomedical Research.
3. Grant Award Letter dated October 30, 1972, by which the American Association of Petroleum Geologists, Tulsa, Oklahoma, provides \$2,800 additional funds to be applied to the current budget period January 1, 1972 through December 31, 1972 for support of research entitled, "Mapping of Equilibrium Bottomhole Temperatures in Texas and Oklahoma," which continues under the direction of Dr. Ralph O. Kehle, Associate Professor of Geology.
4. Modification No. 2 to Memorandum of Agreement between The University of Texas at Austin and The Edison Electric Institute, New York, New York, by which the Research Division provides \$200,000 additional funds for support of EEl Project RP96 and extends the Agreement for the period July 1, 1973 through September 30, 1973. The research entitled, "The Texas Turbulent Tokamak Experiment," continues under the direction of Dr. William E. Drummond, Professor of Physics.
5. Award Letter dated August 21, 1972, by which International Research and Exchanges Board, New York, New York, provides \$2,000 to enable Dr. Jan Perkowski, Associate Professor of Slavic Languages, to travel to the German Democratic Republic to work on a collaborative project on American Sorbian at the Institute for Sorbian Research in Bautzen. The grant will also bring the main East German investigator, Dr. Frido Michalk, to The University of Texas at Austin to complete the joint research.
6. Award Letter dated November 10, 1972, by which the Research Corporation, New York, New York, provides \$2,400 for support of research entitled, "Saturation and Line Width Measurements in Paramagnetic Gases." The grant is effective for the period November 1, 1972 through January 31, 1973, and the research will be under the direction of Dr. W. C. Gardiner, Professor of Chemistry.
7. Supplement No. 1 to Purchase Order G-3320, by which the Texas Utilities Services, Inc., Dallas, Texas, provides \$25,819.67 additional funds for support of archeological investigation in the Martin Lake Area. This field work is to be completed by March 15, 1973; however, the total project period continues to be April 25, 1972 through July 1, 1973, and research will continue under the direction of David S. Dibble, Acting Director, Texas Archaeological Salvage Project.
8. Supplemental Agreement No. 1 to Subcontract No. 3661, by which Union Carbide Corporation, Nuclear Division, Oak Ridge, Tennessee, extends the contract for the period July 1, 1972 through February 28, 1973. The research entitled, "An Evaluation of the Creep Behavior of Concrete," continues under the direction of Dr. Thomas Kennedy, Associate Professor of Civil Engineering.

9. Agreement for products and services, Number 8448, between The University of Texas at Austin (Computation Center) and the MRI Systems Corporation, signed by Vice President James H. Colvin, whereby the University contracts for and MRI Systems Corporation agrees to furnish products, services, and/or equipment, supplies, and information for use on the UT Austin academic computing system. The agreement shall be effective when executed by MRI and the University and shall continue in full force and effect until August 31, 1972. The University of Texas at Austin will be billed by monthly invoice.

GRANTS, CONTRACTS, AND AGREEMENTS - (STATE):

1. Extension to Grant #71-930-013, by which the Coordinating Board, Texas College and University System, Austin, provides \$447 additional funds for support of the Texas Community Service and Continuing Education Project entitled, "Training and Assistance for Urban-Local Government Officials." The grant is extended for the period of July 1, 1972 through December 31, 1972, and continues under the direction of Dr. Leon M. Cole, Professor of Architecture and Planning.
2. Interagency Cooperation Contract No. IAC(72-73)-183, Amendment No. 2, between The University of Texas at Austin and the Texas Water Quality Board, signed by Vice President James H. Colvin, to change the termination date of the contract from October 31, 1972 to November 30, 1972. All other conditions of the contract remain the same. This Amendment shall become effective on the date of approval by the State Board of Control.
3. Interagency Cooperation Contract No. IAC(72-73)-543, Amendment No. 1, between The University of Texas at Austin (LBJ School of Public Affairs) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, to extend the termination date from August 31, 1972 to May 31, 1973. All other conditions of the contract remain the same. This Amendment shall become effective on date of approval by the State Board of Control.
4. Interagency Cooperation Contract No. IAC(72-73)-892, Amendment No. 1, between The University of Texas at Austin (College of Engineering) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, to increase under Item III the category for "Office Expense-telephone and supplies" from "\$400.00" to \$1,950.00; and to increase under Item IV the figure "\$3,100.00" to \$4,650.00. All other terms and conditions are to remain in full force and effect. This Amendment shall become effective on the date of approval by the State Board of Control.
5. Interagency Cooperation Contract No. IAC(72-73)-955, between The University of Texas at Austin (College of Engineering) and the Texas Water Quality Board, signed by Vice President James H. Colvin, for the pre-registration of Water Resources Symposium Number Six. The contract period is from November 13, 1972 through November 15, 1972. Total amount is not to exceed \$80.00.

6. Interagency Cooperation Contract No. IAC(72-73)-977, between The University of Texas at Austin (Bureau of Engineering Research) and the Texas Air Control Board, signed by Vice President James H. Colvin, whereby the University agrees to provide a scanning electron microscope for use by the Texas Air Control Board. The contract period is from November 8, 1972 through August 31, 1973. Total amount is not to exceed \$1,000.00.
7. Interagency Cooperation Contract No. IAC(72-73)-982, between The University of Texas at Austin (Bureau of Business Research) and the Texas Industrial Commission, signed by Vice President James H. Colvin, for consumable supplies and materials. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$5,000.00.
8. Interagency Cooperation Contract No. IAC(72-73)-995, between The University of Texas at Austin (Center for Research in Water Resources) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University shall conduct a coastal canal environmental impact study for the Texas Water Development Board. The contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$39,900.00.
9. Interagency Cooperation Contract No. IAC(72-73)-996, between The University of Texas at Austin (Computation Center) and the State Department of Public Welfare, signed by Vice President James H. Colvin, for services of the Computation Center. The contract period is from November 16, 1972 through August 31, 1973. Total amount not to exceed \$820.00.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1972

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL:

1. Modification AFOSR 71-2021B to Grant AFOSR 71-2021, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, extends the grant for the period January 15, 1973 through June 14, 1973. The research entitled, "The Effect of Wave Length on the Degradation of Certain Polymers," continues under the direction of Dr. W. Albert Noyes, Jr., Ashbel Smith Professor of Chemistry.
2. Modification AFOSR-72-2221B to Grant AFOSR-72-2221, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, extends the grant for the period December 1, 1972 through January 31, 1973. The research entitled, "Learning Control Applications to Thermonuclear Reactor Control," continues under the direction of Dr. D. G. Lainiotis, Professor of Electrical Engineering.
3. Modification P00010, Supplemental Agreement to Contract F30602-70-C-0118, by which the United States Air Force, Headquarters Rome Air Development Center, Air Force Systems Command, Griffiss Air Force Base, New York, provides \$4,764 additional funds (Travis County) and increases the total estimated cost to \$488,600 for the same period through February 8, 1973. The program entitled, "Development of German-English Machine Translation System," continues under the direction of Dr. W. P. Lehmann, Ashbel Smith Professor of Linguistics and of Germanic Languages.
4. Modification P00004, Administrative Change to Contract F33657-72-C-0158, by which the United States Air Force, Air Force Systems Command, R&D/Central Procurement Division, Patrick Air Force Base, Florida, updates DD Form 254 dated 12 October 1971 to 13 November 1972 and provides for exemption from General Declassification Schedule of Executive Order 11652. The research entitled, "Signal Phase Time of Arrival," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
5. Modification P00001, Supplemental Agreement to Contract F41609-72-C-0018, by which the United States Air Force, Aerospace Medical Division, Air Force Systems Command, Brooks Air Force Base, Texas, incorporates into the contract advance payment, findings and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University dated 3 February 1971. The research entitled, "Functional Vision Loss Due to Lasers," continues under the direction of Dr. A. J. Welch, Associate Professor of Electrical Engineering, and Dr. V. Lawrence Sewell, Research Engineer Associate V, Electrical Engineering Research Laboratory.
6. Modification P00002, Supplemental Agreement to Contract F41609-72-C-0018, by which the United States Air Force, Aerospace Medical Division, Air Force Systems Command, Brooks Air Force Base, Texas, makes certain changes in report requirements. The research entitled, "Functional Vision Loss Due to Lasers," continues under the direction of Dr. A. J. Welch, Associate Professor of Electrical Engineering, and Dr. V. Lawrence Sewell, Research Engineer Associate V, Electrical Engineering Research Laboratory.
7. Modification P00002, Supplemental Agreement to Contract F41609-72-C-0047, by which the United States Air Force, Air Force Systems Command, Aerospace Medical Division, Brooks Air Force Base, Texas, provides certain items of government property without increasing the estimated cost of the contract. The research entitled, "Electrophysiological Assessment of Visual Defects in Trained Primates," continues under the direction of Dr. Ashley J. Welch, Associate Professor of Electrical Engineering.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1972

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

8. Modification P00003, Supplemental Agreement to Contract F41609-72-C-0047, by which the United States Air Force, Aerospace Medical Division, Air Force Systems Command, Brooks Air Force Base, Texas, extends the contract for the period January 1, 1973 through April 30, 1973. The research entitled, "Electrophysiological Assessment of Visual Defects in Trained Primates," continues under the direction of Dr. Ashley J. Welch, Associate Professor of Electrical Engineering.
9. Modification P00010, Supplemental Agreement to Basic Contract N00014-67-A-0126, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, adds Clause 48, entitled "Cost Accounting Standards," and Clause 49, entitled "Payment of Interest on Contractors' Claims," to the General Provisions of the contract between the Navy and The University of Texas at Austin and to all subcontracts thereunder.
10. Modification No. 05, Supplemental Agreement to Contract N00014-67-A-0126-0007, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, increases the contract funds by \$26,300 (Travis County) and extends the contract for the period September 1, 1972 through August 31, 1973. The research entitled, "Orbital Mechanics," continues under the direction of Dr. Victor Szebehely, Professor of Aerospace Engineering and Engineering Mechanics.
11. Modification No. 07, Supplemental Agreement to Contract N00014-67-A-0126-0008, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$24,000 additional funds (Travis County) and extends the contract for the period November 1, 1972 through October 31, 1973. The research entitled, "Mathematical Methods in Manpower Management," continues under the direction of Dr. Abraham Charnes, Professor of General Business.
12. Modification No. 02, Supplemental Agreement to Contract N00014-67-A-0126-0015, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$13,003 additional funds (Travis County) and extends the contract for the period October 1, 1972 through September 30, 1973. The research entitled, "Numerical Analysis and Optimization," continues under the direction of Dr. James W. Daniel, Associate Professor of Computer Sciences and of Mathematics.
13. Modification No. 03, Supplemental Agreement to Contract N00014-70-A-0166-0008, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$65,000 additional funds (Travis County) for an increased total estimated cost of \$160,000. The contract is extended for the period December 1, 1972 through September 30, 1973, and the research entitled, "Nonlinear Acoustics," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
14. Modification P00007, Supplemental Agreement to Contract N00024-70-C-1089, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides for extension of the contract for the period January 1, 1973 through June 30, 1973, without additional funds. The research entitled, "Technical Support for AN/SQQ-16 Sonar," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL - (Continued):

15. Modification P00005, Supplemental Agreement to Contract N00024-71-C-1213, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period September 1, 1972 through December 31, 1972, without changing the estimated cost. The research entitled, "Transducer Analysis and Evaluation," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
16. Modification P00004, Supplemental Agreement to Contract N00024-72-C-1127, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., adds \$15,000 to prior funds of \$624,000 for a total of \$639,000 toward the \$869,000 total estimated cost. The contract is extended for the period February 1, 1973 through August 31, 1973, and the TRF Sonar Support and Assistance program continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
17. Modification P00001, Supplemental Agreement to Contract N00024-72-C-1160, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period December 1, 1972 through May 31, 1973, without changing the estimated cost. The research entitled, "Support of Target Classification," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
18. Modification P00001 to Contract N00024-72-C-1380, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., corrects an administrative error in line item numbers without changing delivery schedule or the estimated cost of the contract. The research entitled, "Nonlinear Acoustics Sonar Development," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
19. Contract N00024-73-C-1065, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$95,000 (Travis County) for support of research entitled, "Engineering Support AN/BQN-17 Sonar." The contract is effective for the period November 8, 1972 through November 7, 1973, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
20. Contract N00123-73-C-0575, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, provides \$95,000 (Travis County) for support of "Bio-Systems Sonar Research" for the period effective November 13, 1972 through November 12, 1973. Performance will be in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
21. Contract N00123-73-C-0587, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, provides \$122,000 (Travis County) for support of research entitled, "AN/FQM-10(V) Sonar Test Set Modernization." The contract is effective for the period November 22, 1972 through November 21, 1974, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
22. Contract N60921-73-C-0107, by which the Department of the Navy, Naval Ordnance Laboratory, White Oak, Silver Spring, Maryland, provides \$550,000 (Travis County) for support of research entitled, "Research and Development on Acoustic Mine Mechanisms," for the period November 9, 1972 through November 8, 1973. Of the total estimated cost there is currently funded \$100,000 for a two-months period following the effective date. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS and AGREEMENTS - FEDERAL (Continued):

23. Contract N66001-73-C-0197, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides \$13,200 (Travis County) for support of research entitled, "Simulator Targets, Calibration and Signature Curves." The contract is effective for the period September 27, 1972 through November 15, 1972, and the research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
24. Modification P00001, Supplemental Agreement to Contract N66001-73-C-0197, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, clarifies the number of simulator targets to be delivered and extends the contract for the period November 16, 1972 through December 31, 1972. The research entitled, "Simulator Targets, Calibration and Signature Curves," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
25. Contract N66001-73-C-0130, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides \$6,094 (Travis County) for support of research entitled, "Two Dimensional Tracking System." The contract is effective for the period November 1, 1972 through January 31, 1973, and the research will be under the direction of Dr. Chester M. McKinney, Jr., Director, Applied Research Laboratories.
26. Modification P00002, Supplemental Agreement to Contract DAAK02-72-C-0044, by which the Department of the Army, U. S. Army Mobility Equipment Research and Development Center, Fort Belvoir, Virginia, extends the contract for the period November 28, 1972 through May 28, 1973. The research entitled, "NMR in Intercalated Compounds," continues under the direction of Dr. George E. Fredericks, Assistant Professor of Physics.
27. Modification P-311 to Contract DADA17-69-C-9067, by which the Department of the Army, U. S. Army Medical Research and Development Command, Washington, D. C., changes the address of the Finance and Accounting Office under the contract. The research entitled, "Studies on Prophylactic and Curative Treatment of Malaria," continues under the direction of Dr. Karl Folkers, Director, Institute of Biomedical Research.
28. Purchase Order DACW 63-73-M-0450, by which the U. S. Army Corps of Engineers, Fort Worth District, Fort Worth, Texas, provides \$2,499 (Travis County) for support of a project entitled, "A Preliminary Archeological Reconnaissance of the Trinity Navigation Project." The project is effective for the period October 10, 1972 through February 1, 1973, and the project will be under the direction of David S. Dibble, Acting Director, Texas Archeological Salvage Project.
29. Modification No. 20, Supplemental Agreement to Contract AT-(40-1)-1639, by which the U. S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$25,000 additional funds (Travis County) and extends the contract for the period September 1, 1972 through August 31, 1973. The research entitled, "Unusual Oxidation States of Transitional Elements," continues under the direction of Dr. George W. Watt, Professor of Chemistry.
30. Modification No. 4, Supplemental Agreement to Contract AT-(40-1)-3992, by which the U. S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$165,000 additional funds (Travis County) and extends the contract for the period September 1, 1972 through August 31, 1973. The research in elementary particle theory continues under the direction of Dr. E. C. G. Sudarshan, Professor of Physics, and Dr. Yuval Ne'eman, Professor of Physics.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

31. Modification No. 9, Supplemental Agreement to Contract AT-(40-1)-3458, by which the U. S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$29,000 additional funds (Travis County) and extends the contract for the period October 1, 1972 through November 30, 1972. The research entitled, "Anomalous Diffusion and Thermalization of Turbulent Plasmas," continues under the direction of Dr. William E. Drummond, Professor of Physics.
32. Modification No. 2, Supplemental Agreement to Contract AT-(40-1)-4087, by which the U. S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, adds \$42,000 (Travis County) and extends the contract for the period October 1, 1972 through November 30, 1972. The research entitled, "Texas Turbulent Torus," continues under the direction of Dr. William E. Drummond, Professor of Physics.
33. Modification No. 1, Supplemental Agreement to Contract NAS8-27931, by which the National Aeronautics and Space Administration, Marshall Space Flight Center, Alabama, extends the contract for the period September 3, 1972 through January 3, 1973. The research entitled, "A Study of the Equation of Conditions for the Coefficients of Runge-Kutta-Nystrom Formulas," continues under the direction of Dr. Byron D. Tapley, Professor of Aerospace Engineering and Engineering Mechanics, and Dr. Dale G. Bettis, Assistant Professor of Aerospace Engineering and Engineering Mechanics.
34. Modification No. 3S to Contract NAS 9-10976, by which the National Aeronautics and Space Administration, Manned Spacecraft Center, Houston, Texas, extends the contract for the period January 1, 1973 through July 30, 1973. The research entitled, "The Influence of Fuselage Nose Bluntness on the Aerothermodynamic Environment Around Space Shuttle Configurations," continues under the direction of Dr. John J. Bertin, Associate Professor of Aerospace Engineering and Engineering Mechanics.
35. Supplement No. 1 to Grant NGR 44-012-221, by which the National Aeronautics and Space Administration, Ames Research Center, Moffett Field, California, provides \$60,000 additional funds (Travis County) and extends the grant for the period December 1, 1972 through November 30, 1973. The research entitled, "Pressure Fluctuations Under a Turbulent Boundary Layer," continues under the direction of Dr. Ronald L. Panton, Associate Professor of Mechanical Engineering.
36. Modification No. 4, Change Order to Contract NSR-44-012-120, by which the National Aeronautics and Space Administration, Washington, D. C., extends the contract for the period October 1, 1972 through December 31, 1972, without changing the \$57,700 total estimated cost of the continuing research program to determine the propagation limitation on the accuracy of radio tracking system used for position fixing being performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
37. Amendment (dtd 6 Oct 1972) to Training Grant T-900107, by which the Environmental Protection Agency, Washington, D. C., provides additional funds of \$46,128 (Travis County), making a new total of \$71,848 and completing the funding for the period September 1, 1972 through August 31, 1973. The program entitled, "Training in Water Supply and Pollution Control," continues under the direction of Dr. Joseph F. Malina, Professor of Civil Engineering.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

38. Training Grant T-900310 (formerly EP00070-12), by which the U. S. Environmental Protection Agency, Washington, D. C., provides \$18,099; however, no new funds are provided as the entire amount represents the carry-over from prior budget year. The grant is effective for the period September 1, 1972 through August 31, 1973, and the total project period is September 1, 1971, through August 31, 1976. The radiological health specialist training project continues under the direction of Dr. J. O. Ledbetter, Associate Professor of Civil Engineering.
39. Contract SBA-1575-PMA-73, by which the Small Business Administration, Washington, D. C., provides \$2,500 (Travis County) for support of a program which provides management counseling and technical assistance to small business concerns. The contract is effective for the period September 25, 1972 through May 31, 1973, and the program will be under the direction of Mr. Seymour Schwartz, Assistant to the Dean, College of Business Administration.
40. Modification No. 5, Supplemental Agreement to Contract No. 82-48-71-18, by which the U. S. Department of Labor, Manpower Administration, Washington, D. C., provides \$5,000 additional funds (Travis County) for support of research entitled, "Non-apprentice Entry to Selected Construction Trades," (a comparison of journeymen who have and have not completed apprenticeship) for the current period of the contract April 9, 1971 through January 30, 1973. The research continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
41. Grant OEG-0-72-4928, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., allocates \$40,000 (Travis County) for support of a Right-to-Read Community-Based Center under the Adult Basic Education Act. Of the total amount there is provided \$2,000 for Phase I involving planning for and taking steps leading to development of the project. The grant is effective for the period May 15, 1972 through August 31, 1973, and the project will be under the direction of Dr. William E. Barron, Professor of Educational Administration.
42. Revised Grant OEG-0-72-4928, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., releases the remaining \$38,000 previously allocated for support of the Right-to-Read Community-Based Center under the Adult Basic Education Act. The purpose of the program will be to coordinate activities of existing programs and to provide such new and/or supplemental services as are required. The program continues under the direction of Dr. William E. Barron, Professor of Educational Administration.
43. Revision No. 9 to Grant OEG-4-6-062267-1551-(607), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$390,379 additional funds (Travis County) and extends the grant for the period September 1, 1972 through August 31, 1973. The Special Education Instructional Materials Center continues under the direction of Dr. William G. Wolfe, Professor of Special Education.
44. Grant CA12851-02, by which the Department of Health, Education, and Welfare, Public Health Service, National Cancer Institute, Bethesda, Maryland, provides \$22,834 (Travis County) for support of research entitled, "Embryonic and Virally Induced Tumor Cell Membrane Antigens," for the period December 1, 1972 through November 30, 1973. The total project period is December 1, 1971 through November 30, 1974. The research continues under the direction of Dr. Bob G. Sanders, Associate Professor of Zoology.

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

45. Supplemental Agreement No. 8 to Contract PH 43-67-1143, by which the Department of Health, Education, and Welfare, Public Health Service, National Cancer Institute, Bethesda, Maryland, extends the contract for the period November 1, 1972 through January 31, 1973. The research entitled, "Chronic Toxicity of Various Classes of Cancer Chemotherapeutic Agents," continues under the direction of Dr. Jean Scholler, Professor of Pharmacology.
46. Contract NIH-NICHD-73-2708, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$87,792 (Travis County) for support of research entitled, "Demography of the Black Population," for the purpose of describing and analyzing trends and demographic characteristics of the Black population and comparing these with trends in the White population. The contract is effective for the period September 1, 1972, through August 31, 1974, and the research will be under the direction of Dr. Daniel O. Price, Professor of Sociology.
47. Grant MH23279-01, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$5,295 (Travis County) for support of research entitled, "Ethnographic Patterns of Speech," effective for the period November 1, 1972 through June 30, 1973, the total project period. The research will be under the direction of Dr. Joel Sherzer, Assistant Professor of Anthropology.
48. Grant NS08754-04, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Neurological Diseases and Stroke, Bethesda, Maryland, provides \$48,242 (Travis County) for support of research entitled, "Psychophysics of Binaural Hearing," for the period October 1, 1972, through September 30, 1973. The total project period is October 1, 1972 through September 30, 1975. The research continues under the direction of Dr. Dennis McFadden, Associate Professor of Psychology.
49. Grant GM09326-12, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$75,000 (Travis County) for support of research entitled, "Genetic and Chemical Studies of Protein Variations," for the period January 1, 1973 through December 31, 1973. The total project period is January 1, 1972 through December 31, 1976. The research continues under the direction of Dr. H. Eldon Sutton, Professor of Zoology.
50. Grant GM15769-05S1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$82,422 (Travis County) for continued support of research entitled, "Cytogenetics, Population, and Theoretical Genetics," for the period October 1, 1972 through August 31, 1973, in order that the research for the total project period from January 1, 1968 through August 31, 1973, may be brought to conclusion under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.
51. Grant HD03803-05, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$294,956 (Travis County) for support of research entitled, "Control Mechanisms in Reproduction and Development," for the period November 1, 1972 through October 31, 1973. The total project period is November 1, 1971 through October 31, 1974. The research continues under the direction of Dr. Antone G. Jacobson, Professor of Zoology.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

52. Grant HD04488-10, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$16,973 (Travis County) for support of research entitled, "Biochemical Systematic Investigations," for the period January 1, 1973 through December 31, 1973. The total project period is January 1, 1970 through December 31, 1974. The research continues under the direction of Dr. Tom J. Mabry, Professor of Botany.
53. Grant HD06160-02, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$61,633 (Travis County) for support of the Population Research Center for the period September 1, 1972 through August 31, 1973. The total project period is September 1, 1971 through August 31, 1976. The project continues under the direction of Dr. Harley L. Browning, Professor of Sociology.
54. Grant K04 GM14160-03, Development Award--Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$17,600 (Travis County) for support of research entitled, "Structural Studies of Biological Complexes." The grant is effective for the period January 1, 1973 through December 31, 1973, and the research will be under the direction of Dr. Rowland Pettit, Professor of Chemistry, and Dr. David J. DeRosier, Associate Professor of Chemistry.
55. Grant K03 GM21252-07, Development Award--Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$27,899 (Travis County) for support of research entitled, "Immunochemical Properties of a New Serum Factor," for the period January 1, 1973 through December 31, 1973, and the research will be under the direction of Dr. L. Joe Berry, Professor of Microbiology, and Dr. William J. Mandy, Associate Professor of Microbiology.
56. Grant K04HD09327-04, Development Award--Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$25,000 (Travis County) for support of research entitled, "Rhythms, Photoreception and Reproductive Control," effective January 1, 1973, through December 31, 1973. The research will be under the direction of Dr. Michael Menaker, Professor of Zoology, and Dr. H. Eldon Sutton, Professor of Zoology.
57. Training Grant T21MH12439-03S1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$53,608 (Travis County) for support of a training program entitled, "Social Work Education for Minority Groups in Texas," for the period November 1, 1972 through June 30, 1973. The total project period is July 1, 1970 through June 30, 1973. The program continues under the direction of Dr. Charles Laughton, Acting Dean, Graduate School of Social Work.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

58. Training Grant No. 94-P-30292/6-01, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Regional Office, Dallas, Texas, provides \$9,909 (Travis County) for support of a workshop on planning, managing, monitoring and evaluation for area agencies on aging. The grant is effective for the period November 1, 1972 through March 31, 1973, and the program will be under the direction of Dr. Charles W. Laughton, Acting Dean, Graduate School of Social Work.
59. Grant GH-36239, by which the National Science Foundation, Washington, D. C., provides \$37,500 (Travis County) for support of research entitled, "Study of the Electronic Properties of Metals." The grant is effective for the period November 1, 1972, through April 30, 1974, and the research will be under the direction of Dr. J. D. Gavenda, Professor of Physics and Education.
60. Grant GH-36304, by which the National Science Foundation, Washington, D. C., provides \$57,700 (Travis County) for support of research entitled, "High Pressure Syntheses, Magnetic and Electrical Properties of Selected Ternary Chalcogenide Systems." The grant is effective for the period November 1, 1972 through April 30, 1975, and the research will be under the direction of Dr. Hugo Steinfink, Professor of Chemical Engineering.
61. Grant GB-36247, by which the National Science Foundation, Washington, D. C., provides \$5,000 (Travis County) for support of Doctoral Dissertation Research on North and South American Desert Disjuncts in *Coldenia* (Boraginaceae). The grant is effective for the period November 1, 1972 through October 31, 1973, and the research will be under the direction of Dr. B. L. Turner, Professor of Botany (Advisor) and Alfred T. Richardson (Doctoral Candidate).
62. Amendment No. 1 to Grant GK 23158, by which the National Science Foundation, Washington, D. C., extends the grant for the period December 1, 1973 through August 31, 1974. The research entitled, "Diffusion of Liquids Through Swollen Polymer Membranes," continues under the direction of Dr. Donald R. Paul, Associate Professor of Chemical Engineering.
63. Amendment No. 1 to Grant GP-31414X, by which the National Science Foundation, Washington, D. C., provides \$34,400 additional funds (Travis County) and extends the grant for the period January 1, 1973 through June 30, 1974. The research entitled, "Mechanisms of Organic Electrode Reactions," continues under the direction of Dr. Allen J. Bard, Professor of Chemistry.
64. Grant GP-36548, by which the National Science Foundation, Washington, D. C., provides \$49,800 (Travis County) for support of research entitled, "Millimeter Spectroscopy of Interstellar Molecules." The grant is effective for the period December 1, 1972 through May 31, 1974, and the research will be under the direction of Dr. John R. Cogdell, Associate Professor of Electrical Engineering.
65. Grant GW-7770, by which the National Science Foundation, Washington, D. C., provides \$30,383 (Travis County) for support of the 1973 Summer Institute in Physics for Secondary School Teachers. The grant is effective for the period November 20, 1972 through September 30, 1973, and the institute will be under the direction of Dr. R. N. Little, Professor of Physics and of Education.

The UNIVERSITY of TEXAS at AUSTIN
January 26, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

66. Amendment No. 1 to Grant GY-9340, by which the National Science Foundation, Washington, D. C., provides \$406,571 additional funds (Travis County) and extends the grant for the period February 1, 1973 through January 31, 1974. The research entitled, "The Use of Computer-Based Teaching Techniques in Undergraduate Science and Engineering Education," continues under the direction of Dr. J. J. Allan, Associate Professor of Mechanical Engineering, and Dr. J. J. Lagowski, Professor of Chemistry.
67. Amendment No. 1 to Grant EC-31753 (formerly GJ-31753), by which the National Science Foundation, Washington, D. C., provides \$68,800 additional funds (Travis County) for the period November 1, 1972 through October 31, 1973. The research entitled, "An Experiment in the Transportability of Computer-Based Materials (CONDUIT)," continues under the direction of Dr. Charles H. Warlick, Director, Computation Center, and Dr. James C. Browne, Professor of Computer Sciences and of Physics.
68. Personnel Mobility Assignment Agreement IG-00052, by which the National Science Foundation, Washington, D.C., provides \$39,800 (Washington, D.C.) for the services of Dr. Patrick L. Parker, Associate Professor of Chemistry. Dr. Parker will serve in the position of Program Manager for Environmental Quality for the International Decade of Ocean Exploration. The goal of his assignment will be to establish a new program on the biological effects of pollutants. The assignment is effective for the period September 1, 1972 through August 31, 1973.

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - JANUARY 26, 1973

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the Vice President for Academic Affairs</u>				
Change of Status				
1. Arch W. Hunt, III	9/1 - 5/31	67	12	\$ 22,000
Change Title Only:	6/1 - 8/31	100		
To: Assistant Vice President				
From: Assistant Vice President for Academic Affairs				
Effective Date - 10/1/72				
Concurrent Employment:				
General Business Assistant Professor (RBC# 1246)	9/1 - 5/31	33	9	16,500
<u>Counseling-Psychological Services Center</u>				
Transfer Between Dissimilar Appropriations				
2. Amount of Transfer - \$ 15,000				
To: Wages				
From: Administrative and Professional Salaries				
Reallocation of funds to provide for part-time personnel. (RBC# 1570)				
<u>Measurement and Evaluation Center</u>				
Appointment and Salary Increase				
Assistant Director				
3. Susan McF. Hereford	9/1 - 5/31	67	12	15,384
Source of Funds: Transfer from the Center's Classified Salaries account				
1971-72 Salary Rate			12	14,400
Rate Increase (RBC# 1239, 1393)			<u>12</u>	<u>1,184</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION AND STUDENT SERVICES

Measurement and Evaluation Center (Continued)

Transfer of Funds

4. Amount of Transfer - \$ 746

To: Measurement and Evaluation Center - Computer Rental and Purchased Services

From: Unallocated Maintenance and Operation

Additional funds were needed due to the increased cost of leasing the Optical Scanning System not anticipated at the time the 1972-73 Budget was prepared. (RBC# 1619)

International Office

Transfer of Funds

5. Amount of Transfer - \$ 5,695

To: International Office - Wages (\$ 4,500)

International Office - Maintenance and Operation (\$ 1,195)

From: Unallocated Maintenance and Operation

To return to the International Office 85% of the tuition and fees paid in by 67 participants in the Summer 1972 Orientation Center Program; a 15% overhead charge has been retained. The expenses of presenting this Program were charged to the International Office accounts, and this transfer is to reimburse them for expenses incurred. (RBC# 1593)

GENERAL INSTITUTIONAL EXPENSE

Office of Sponsored Projects and Office of the Vice President for Student Affairs

Change of Status

Research Program Manager

6. Larry K. McPhail

To: Office of the Vice President for Student Affairs

9/1 - 9/30	100	12	\$ 20,826
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Office of Sponsored Projects

10/1 - 8/31	100	12	20,826
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From: Office of the Vice President for Student Affairs

9/1 - 8/31	100	12	20,826
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Source of Funds: Transfer from the Office of the Vice President for Academic Affairs - Administrative and Professional Salaries (RBC# 1237, 1236, 1174)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE (Continued)</u>				
<u>Office of Sponsored Projects and Office of the Vice President for Academic Affairs</u>				
Salary Increase and Change of Status				
7. George R. Blich				
To: Office of the Vice President for Academic Affairs Assistant Vice President for Academic Affairs	9/1 - 9/30	100	12	\$ 24,564
Office of Sponsored Projects Director, Office of Research Management	10/1 - 8/31	100	12	25,000
From: Office of the Vice President for Academic Affairs Assistant Vice President for Academic Affairs	9/1 - 8/31	100	12	<u>24,564</u>
Rate Increase (RBC# 1235, 1238)			<u>12</u>	<u>436</u>

SCHOOL OF ARCHITECTURE

Appointment

Instructor

8. Guillermo Torres (Non-tenure) 9/1 - 5/31 50 9 9,000
(RBC# 1307)

Instructor

9. Roxanne K. Williamson (Non-tenure) 9/1 - 5/31 33 9 9,000
(RBC# 1546)

COLLEGE OF HUMANITIESOffice of the Dean

Transfer of Funds

10. Amount of Transfer - \$11,105

Transfers were made from the Dean's Special Equipment Account to the various departmental Special Equipment accounts as follows:

(1) Classics (RBC# 1558)	\$ 1,940	(5) Oriental and African Languages and Literatures (RBC# 1562)	\$ 1,010
(2) French and Italian (RBC# 1559)	300	(6) Slavic Languages (RBC# 1564)	250
(3) Germanic Languages (RBC# 1560)	390	(7) Spanish and Portuguese (RBC# 1565)	755
(4) Language Laboratory (RBC# 1561)	6,460		

<u>Item. Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Classics</u>				
Transfer Between Dissimilar Appropriations				
11. Amount of Transfer - \$ 6,392				
To: Wages				
From: Faculty Salaries				
To provide funds for student assistants needed for large Classical Civilization courses.				
(RBC# 1539, 1584)				
<u>French and Italian</u>				
Appointment				
Instructor				
12. Betty L. D. Arnett (Non-tenure)	9/1 - 1/15	83	9	\$ 9,200
(RBC# 989, 1523)				
Appointment and Salary Increase				
Assistant Instructor				
13. Chantal M. Schwoerer (Non-tenure)	9/1 - 5/31	50	9	8,000
1971-72 Academic Rate				
			9	<u>6,800</u>
Rate Increase				
			<u>9</u>	<u>1,200</u>
(RBC# 759)				
Salary Increase				
Lecturer				
14. Beverly O. Shivers (Non-tenure)	9/1 - 5/31	50	9	11,000
1971-72 Academic Rate				
			9	<u>9,500</u>
Rate Increase				
			<u>9</u>	<u>1,500</u>
Source of Funds: Transfer from Unallocated Faculty Salaries				
1972-73 Original Budget - \$ 9,700				
(RBC# 252, 427)				
<u>Oriental and African Languages and Literatures and Center for Asian Studies</u>				
Salary Increase				
Associate Professor				
15. Andree F. Sjoberg (Tenure)				
To:	9/1 - 10/31	100	9	13,200
	11/1 - 5/31	100	9	15,000
From:	9/1 - 5/31	100	9	<u>13,200</u>
Rate Increase				
			<u>9</u>	<u>1,800</u>
Dr. Sjoberg is budgeted $\frac{1}{2}$ T. in Oriental and African Languages and Literatures and $\frac{1}{2}$ T. in the Center for Asian Studies.				
(RBC# 1596, 1597, 1598)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF HUMANITIES (Continued)Oriental and African Languages and Literatures

Interdepartmental Transfer

16. Amount of Transfer - \$ 2,000

To: Oriental and African Languages and Literatures - Visiting Lecturers and Consultants

From: Office of the Dean - Visiting Lecturers and Consultants

To provide for stipends for visiting lecturers in this department for the academic year.

(RBC# 1469)

Interdepartmental Transfer

17. Amount of Transfer - \$ 4,000

To: Oriental and African Languages and Literatures - Teaching Assistants

From: Comparative Studies - Faculty Salaries (\$ 2,500)
Division of General and Comparative Studies - Dean's Reserve for Faculty Salaries (\$ 520)
Center for Asian Studies - Faculty Salaries (\$ 980)

Reallocation of teaching salaries funds to provide teaching assistants needed for Hindi courses during the Fall and Spring Semesters.

(RBC# 1504, 1589, 1608)

Philosophy

interdepartmental Transfer

18. Amount of Transfer - \$ 300

To: Philosophy - Travel

From: Office of the Dean - Travel

Funds were needed for travel expenses of two members of the faculty of the Philosophy Department who attended the meeting of the American Philosophical Association held in Boston.

(RBC# 1563)

Slavic Languages

Appointment

Instructor

19. Edith Taborsky (Non-tenure)

9/1 - 9/30

25

9

\$ 9,000

10/1 - 1/15

33

1/16 - 5/31

25

(RBC# 342, 1308)

Salary Increase

Professor

20. Svatava P. Jakobson (Tenure)

To:

9/1 - 10/31

100

9

19,200

11/1 - 5/31

100

9

20,500

From:

9/1 - 5/31

100

9

19,200

Rate Increase

91,300

Source of Funds: Transfer from

Unallocated Faculty Salaries

(RBC# 1599, 1655)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Slavic Languages (Continued)</u>				
Salary Increase				
Instructor				
21. Wladislaw G. Krasnow (Non-tenure)				
To:	9/1 - 10/31	100	9	\$ 11,000
	11/1 - 5/31	100	9	11,200
From:	9/1 - 5/31	100	9	<u>11,000</u>
Rate Increase (RBC# 1659)			<u>9</u>	<u>200</u>

COLLEGE OF SOCIAL AND
BEHAVIORAL SCIENCES

Office of the Dean

Salary Increase

Assistant Dean

22. Patricia S. Kruppa

To:	9/1 - 8/31	50	9	12,200
From:	9/1 - 8/31	50	9	12,000
1971-72 Administrative Rate			9	<u>12,000</u>
Administrative Rate Increase			<u>9</u>	<u>200</u>

Source of Funds: Transfer from
Unallocated Salaries

Concurrent Employment:

History

Assistant Professor (RBC# 1312, 784, 443)	9/1 - 5/31	50	9	12,000
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Transfer of Funds

23. Amount of Transfer - \$ 3,500

To: Office of the Dean - Maintenance and Operation

From: Unallocated Maintenance and Operation

To transfer to the Dean's Office additional maintenance and operation funds to be reallocated to various departments within this college, as needed.
(RBC# 1556)

Transfer of Funds

24. Amount of Transfer - \$ 4,930

Transfers were made from the Dean's Special Equipment Account to the various departmental Special Equipment accounts as follows:

(1) Anthropology (RBC# 1535)	\$ 706	(3) Linguistics (RBC# 1537)	\$ 75
(2) Geography (RBC# 1536)	3,129	(4) Sociology (RBC# 1538)	1,020

Anthropology

Appointment

Visiting Professor

25. Angel V. Palerm (Non-tenure) (RBC# 1633)	1/16 - 5/31	100	9	27,000
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Anthropology (Continued)</u>				
Change of Status				
Associate Professor				
26. Dee Ann Story (Tenure)				
To:	9/1 - 5/31	50	9	\$ 12,200
From:	9/1 - 5/31	--	9	(12,200)
Concurrent Employment:				
Research in Anthropology				
Research Scientist	9/1 - 5/31	50	12	16,266
	6/1 - 8/31	100		
(RBC# 829, 629)				
Leave of Absence				
Professor				
27. John B. Cornell (Tenure)				
	9/1 - 1/15	LWOP	9	(19,000)
	1/16 - 5/31	100	9	19,000
Term of Leave				
(RBC# 1640)				
Interdepartmental Transfer				
28. Amount of Transfer - \$ 625				
To: Anthropology - Maintenance and Operation				
From: Office of the Dean - Maintenance and Operation				
Additional funds were needed for supplies used in Anthropology laboratory courses.				
(RBC# 1586)				
Interdepartmental Transfer				
29. Amount of Transfer - \$ 1,800				
To: Anthropology - Teaching Assistants				
From: History - Faculty Salaries				
To provide funds for teaching assistants for the 1972-73 academic year.				
(RBC# 69)				
<u>Economics</u>				
Appointment				
30. Alfred L. Norman (Non-tenure)				
Assistant Professor	9/1 - 5/31	75	9	14,000
Research Associate (Faculty)-				
NSF Grant Funds	9/1 - 5/31	25	9	14,000
(RBC# 1321, 364)				
Appointment and Salary Increase				
Instructor				
31. Robert L. Rittenoure (Non-tenure)				
	9/1 - 1/15	25	9	10,600
1971-72 Academic Rate (equivalent)			9	<u>9,900</u>
Rate Increase			<u>9</u>	<u>700</u>
(RBC# 894)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Geography</u>				
Interdepartmental Transfer				
32. Amount of Transfer - \$ 2,000				
To: Geography - Maintenance and Operation				
From: Office of the Dean - Maintenance and Operation				
Additional funds were needed for supplies and expendable equipment used in Geography laboratory courses.				
(RBC# 1590)				
<u>Geography and Center for Middle Eastern Studies</u>				
Appointment				
Assistant Professor				
33. Ian R. Manners (Non-tenure)				
Geography	9/1 - 5/31	52	9	\$ 13,500
Center for Middle Eastern Studies	9/1 - 5/31	48	9	13,500
Source of Funds: Center's Faculty Salaries and transfer from Unallocated Faculty Salaries				
(RBC# 445, 687, 679)				
<u>Government</u>				
Resignation				
Assistant Professor				
34. Ronald G. Brey (Non-tenure)				
	9/1 - 5/31	100	9	11,200
Date of Resignation				
(RBC# 1579)				
<u>History</u>				
Appointment				
Visiting Professor (Spring Semester Only)				
35. Michael M. Postan (Non-tenure)				
	1/16 - 5/31	100	9	30,000
(RBC# 1676)				
Visiting Professor (Spring Semester Only)				
36. Marilyn A. M. Sibley (Non-tenure)				
	1/16 - 5/31	100	9	16,000
(RBC# 1711)				
Transfer of Funds				
37. Amount of Transfer - \$ 2,000				
To: History - Wages				
From: Comparative Studies - Faculty Salaries				
Funds will be used to provide grading assistants for Visiting Professor of History M. M. Postan, who will teach UC. 380 during the Spring Semester.				
(RBC# 1529)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Linguistics and Germanic Languages</u>				
Return from Leave of Absence and Salary Increase Ashbel Smith Professor				
38. Winfred P. Lehman (Tenure)				
To:	9/1 - 1/15	100	9	\$ 30,900
	1/16 - 5/31	LWOP		
From:	9/1 - 5/31	LWOP	9	(29,000)
1971-72 Academic Rate			9	<u>29,000</u>
Rate Increase			<u>9</u>	<u>1,900</u>
Dr. Lehman is budgeted 75% T. in Linguistics and 25% T. in Germanic Languages. (RBC# 275, 143)				

Psychology

Interdepartmental Transfer

39. Amount of Transfer - \$ 400

To: Psychology - Maintenance and Operation

From: Office of the Dean - Maintenance and Operation

These additional funds were needed to cover expenses of purchasing and maintaining small animals used in the department's Psychology 358 course.
(RBC# 1591)

Sociology and Population Research Center

Change of Status

40. Charles H. Teller (Non-tenure)

To: Sociology Assistant Professor	9/1 - 5/31	50	9	11,700
From: Sociology Instructor	9/1 - 5/31	67	9	11,700
Population Research Center Associate Director (RBC# 782, 85)	9/1 - 5/31	33	9	11,700

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
41. Amount of Transfer - \$ 38,150				
Transfers were made from the Dean's Special Equipment Account to the various departmental Special Equipment accounts as follows:				
(1) Astronomy (RBC# 1615)	\$ 3,500	(7)	Microbiology (RBC# 1611)	\$ 3,000
(2) Biological Sciences (RBC# 1614)	3,000	(8)	Physical Instruction (RBC# 1616)	2,000
(3) Botany (RBC# 1612)	2,000	(9)	Physics (RBC# 1610)	3,000
(4) Chemistry (RBC# 1612)	3,000	(10)	Zoology (RBC# 1609)	3,800
(5) Computer Sciences (RBC# 1605)	4,000	(11)	Center for Nuclear Studies (RBC# 1594)	5,000
(6) Home Economics (RBC# 1585)	3,000			

Division of Biological SciencesInterdepartmental Transfer

42. Amount of Transfer - \$ 800

To: Division of Biological Sciences - Visiting Lecturers and Consultants
 From: Office of the Dean - Visiting Lecturers and Consultants
 To provide stipends for visiting lecturers in this Division for the academic year.
 (RBC# 1467)

BotanyChange of Status

43. W. Gordon Whaley (Tenure) 9/1 - 5/31 33 9 \$ 33,000

Change Title Only:

To: Asabel Smith Professor

From: Professor

Concurrent Employment:

Center for Higher Education

Management

Research Scientist

9/1 - 5/31

33

9

\$ 33,000

Cal. Research Institute

Director

9/1 - 5/31

33

9

\$ 33,000

(RBC# 1491)

ChemistryAppointment

Instructor (1972-73 Only)

44. Michael R. Short (Non-tenure) 9/1 - 5/31 100 9 9,000

(RBC# 1164, 330)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Computer Sciences and Physics</u>				
Leave of Absence and Appointment				
45. John A. Campbell (Tenure)				
Leave of Absence:				
Associate Professor				
Computer Sciences	9/1 - 5/31	50	9	\$ 13,700
Physics	9/1 - 5/31	50	9	13,700
Term of Leave	9/1 - 5/31			
Appointment:				
Computer Sciences - NSF				
Grant Funds				
Research Scientist (Faculty)	9/1 - 9/30	100	9	13,700
(RBC# 959, 1012, 804)				
<u>Geological Sciences</u>				
Appointment				
Lecturer				
46. Fred W. McDowell (Non-tenure)	9/1 - 5/31	---	9	(11,052)
Concurrent Employment:				
Geological Sciences				
Research Scientist Associate IV	9/1 - 8/31	100	12	14,736
(RBC# 1716)				
Lecturer				
47. Joseph H. McGowen (Non-tenure)	9/1 - 5/31	---	9	(12,000)
Concurrent Employment:				
Bureau of Economic Geology				
Research Scientist	9/1 - 8/31	100	12	16,000
(RBC# 1735)				
<u>Home Economics</u>				
Interdepartmental Transfer				
48. Amount of Transfer - \$ 3,000				
To: Home Economics - Faculty Salaries				
From: Physics - Faculty Salaries				
Reallocation of Faculty Salaries funds within this college to staff Fall Semester course offerings in Home Economics.				
(RBC# 507)				
<u>Microbiology</u>				
Reappointment				
Assistant Professor (1972-73 Only)				
49. Rosemarie W. Synek (Non-tenure)	1/16 - 5/31	100	9	12,000
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 1715)				
<u>Physical Instruction</u>				
Appointment				
Assistant Professor				
50. Alfred E. Coleman (Non-tenure)	1/16 - 5/31	100	9	15,000
(RBC# 1553)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Physical Instruction (Continued)</u>				
Appointment				
Instructor (1972-73 Only)				
51. Shelley A. G. Schleier (Non-tenure) (RBC# 1203)	9/1 - 5/31	25	9	\$ 9,500
<u>Physical Instruction and Intercollegiate Athletics</u>				
Appointment				
52. James D. Woods (Non-tenure)				
Physical Instruction Instructor	9/1 - 5/31	100	9	9,500
Intercollegiate Athletics - Auxiliary Enterprises Funds Assistant Tennis Coach (RBC# 1305, 8)	9/1 - 5/31	---	--	---
<u>Physics</u>				
Appointment				
Visiting Professor				
53. Piravonu M. Mathews (Non-tenure) (RBC# 1727)	1/16 - 5/31	100	9	14,400
<u>Physics and Astronomy</u>				
Appointment				
Assistant Professor				
54. David N. Schramm (Non-tenure)				
Physics	9/1 - 5/31	---	9	(15,000)
Astronomy - NSF - University Science Development Program Funds (RBC# 1206, 361)	9/1 - 5/31	100	9	15,000
<u>Zoology</u>				
Appointment				
Instructor (Fall Semester Only)				
55. Bruce A. Rouse (Non-tenure) (RBC# 1323)	9/1 - 1/15	50	9	9,000
Change of Status and Appointment				
56. Walter K. Long (Non-tenure)				
Change of Status:				
Lecturer				
To:	1/16 - 5/31	100	9	19,000
From:	9/1 - 5/31	---	--	---
Appointment:				
Project Director - USPHS Contract Funds (RBC# 1487, 1392)				
	9/1 - 1/15	71	9	19,000
Leave of Absence				
Assistant Professor				
57. Daniel Orte (Non-tenure)	9/1 - 5/31	100	9	13,700
Term of Leave (RBC# 1725)				
	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Zoology and Mathematics</u>				
Resignation				
Professor				
58. Warren J. Ewens (Tenure)				
Zoology	9/1 - 5/31	100	9	\$ 25,000
Mathematics	9/1 - 5/31	---	9	(25,000)
Date of Resignation (RBC# 1331, 114)	8/31/72			

Zoology and College of Pharmacy

Appointment and Salary Increase

Assistant Professor (1972-73 Only)

59. Johnny G. Deaton (Non-tenure)

Zoology	9/1 - 5/31	50	9	15,500
College of Pharmacy - USPHS Contract Funds	9/1 - 5/31	50	9	15,500
1971-72 Academic Rate			9	<u>15,000</u>
Rate Increase (RBC# 1481, 849)			<u>9</u>	<u>500</u>

DIVISION OF GENERAL AND
COMPARATIVE STUDIESOffice of the Dean

Interdepartmental Transfer

60. Amount of Transfer - \$ 894

To: Office of the Dean - Wages

From: Office of the Provost - Wages

These additional funds were needed in the Dean's Wages Account due to a reclassification of a clerical assistant.

(RBC# 1533)

Comparative Studies

Transfer of Funds

61. Amount of Transfer - \$ 5,000

To: Comparative Studies - Visiting Lecturers and Consultants (\$ 3,000)
Unallocated Faculty Salaries (\$ 2,000)

From: Comparative Studies - Faculty Salaries

Unused faculty salary funds will be used to support a symposium on "The American Environment: Toward a Future of Limited Mobility?" to be held this Spring. Departmental unused faculty salaries of \$2,000 were lapsed to the Institutional Unallocated account.

(RBC# 1631)

Ethnic Studies

Appointment

Assistant Professor

62. Jaime S. Rivera (Non-tenure)
(RBC# 1145)

9/1 - 1/15 42 9 12,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Ethnic Studies (Continued)</u>				
Appointment				
Lecturer				
63. Frederick A. Cervantes (Non-tenure) (RBC# 1744)	1/16 - 5/31	100	9	\$ 16,000
Transfer Between Dissimilar Appropriations				
64. Amount of Transfer - \$ 6,200				
To: Visiting Lecturers and Consultants				
From: Faculty Salaries				
To provide stipends for visiting lecturers who will be used in the presentation of History 350L and Ethnic Studies 301 and 374 during the Spring Semester. (RBC# 1630)				
<u>Language and Area Center for Latin American Studies</u>				
Transfer Between Dissimilar Appropriations				
65. Amount of Transfer - \$ 2,184				
To: Classified Personnel				
From: Teaching Assistants				
Reallocation of salary funds to provide for a one-half time research assistant needed to assist with the Center's publications. (RBC# 1530)				
<u>Center for Middle Eastern Studies, English, and Oriental and African Languages and Literatures</u>				
Appointment				
Visiting Associate Professor				
66. Reza Baraheni (Non-tenure)				
Center for Middle Eastern Studies - Office of Education Contract Funds	9/1 - 1/15	67	9	16,500
English	9/1 - 1/15	---	9	(16,500)
Oriental and African Languages and Literatures (RBC# 1205, 664, 1194)	9/1 - 1/15	---	9	(16,500)
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Accounting</u>				
Change of Status				
Assistant Professor				
67. Bert Ward (Non-tenure)				
To:	1/16 - 5/31	100	9	14,200
From: (RBC# 1196)	9/1 - 5/31	100	9	14,200

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS</u>				
<u>ADMINISTRATION (Continued)</u>				
<u>Finance</u>				
Leave of Absence				
Associate Professor				
68. Lee Tavis (Tenure)	9/1 - 5/31	100	9	\$ 16,500
Term of Leave (RBC# 1337)	1/16 - 5/31			
<u>Management</u>				
Change of Status				
69. Adjust the salary of Professor Eugene B. Konecchi (Tenure) effective November 1, 1972, through May 31, 1973, to conform to his academic rate of \$26,900 ($\frac{1}{2}$ from Management Faculty Salaries and $\frac{1}{2}$ from the Alice G. Kleberg Professorship funds). Professor Konecchi was originally budgeted $\frac{1}{3}$ time from the Management Department on his academic rate and $\frac{2}{3}$ time from the Kleberg Professorship and the CBA Foundation on a nine-months rate of \$25,800. (RBC# 1636, 1637, 1638)				
<u>SCHOOL OF COMMUNICATION</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
70. Amount of Transfer - \$ 7,918				
Transfers were made from the Dean's Special Equipment Account to the various departmental Special Equipment accounts as follows:				
(1) Journalism (RBC# 1566)	\$ 2,530	(3) Speech Communication (RBC# 1568)	\$ 1,514	
(2) Radio/TV/Film (RBC# 1567)	3,379	(4) Center for Communication Research (RBC# 1569)	495	
<u>Speech Communication</u>				
Appointment				
Assistant Professor				
71. James L. Aiken (Non-tenure)	9/1 - 5/31	---	9	(11,538)
Concurrent Employment:				
Counseling-Psychological Services Center Psychologist IV (RBC# 1684)				
	9/1 - 8/31	100	12	15,384
Salary Increase				
Associate Professor				
72. Frederick N. Martin (Tenure)				
To:	9/1 - 9/30	100	9	16,000
	10/1 - 5/31	100	9	16,500
From:	9/1 - 5/31	100	9	<u>16,000</u>
Rate Increase			<u>9</u>	<u>500</u>
Source of Funds: Transfer from the Dean's Reserve for Faculty Salaries (RBC# 1432, 76)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION</u>				
<u>Speech Communication</u>				
Change of Status				
73. John C. Cooper (Non-tenure)	9/1 - 5/31	---	--	---
Change Title Only:				
To: Adjunct Assistant Professor				
From: Assistant Professor (RBC# 1147)				
Change of Status				
74. Sharon L. G. Kulig (Non-tenure)	9/1 - 5/31	---	--	---
Change Title Only:				
To: Adjunct Assistant Professor				
From: Assistant Professor (RBC# 1148)				
<u>COLLEGE OF EDUCATION</u>				
<u>Office of the Dean</u>				
Transfer Between Dissimilar Appropriations				
75. Amount of Transfer - \$ 960				
To: Classified Personnel				
From: Maintenance and Operation				
To provide for the reclassification of a member of the classified staff. (RBC# 1606)				
<u>Curriculum and Instruction</u>				
Appointment				
Instructor				
76. Susan W. Weaver (Non-tenure)	9/1 - 5/31	87	9	\$ 9,000
(RBC# 293)				
Appointment and Salary Increase				
Assistant Instructor				
77. Sterling L. Smith (Non-tenure)	9/1 - 1/15	75	9	8,000
1971-72 Academic Rate				
Rate Increase				
(RBC# 1051, 1207)				
<u>Curriculum and Instruction and Science Education Center</u>				
Appointment and Change of Status				
Professor				
78. Earl J. Montague (Tenure)				
Change of Status:				
Curriculum and Instruction				
To:				
	9/1 - 5/31	87.5	9	17,100
From:				
	9/1 - 5/31	83	9	17,100
Appointment				
Science Education Center - NSF Grant Funds				
	9/1 - 5/31	12.5	9	17,100
(RBC# 1146, 961)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Administration</u>				
Appointment				
Assistant Professor				
79. Ronald Brown (Non-tenure)	9/1 - 5/31	17	9	\$ 22,500
Source of Funds: Transfer from Office of the Vice President for Student Affairs - Administrative and Professional Salaries				
Concurrent Employment:				
Office of the Vice President for Student Affairs				
Vice President for Student Affairs	9/1 - 5/31	83	12	30,000
	6/1 - 8/31	100		
(RBC# 1303, 1380, 1245)				
<u>Educational Administration and Office of the Dean of Students</u>				
Appointment and Salary Increase				
80. James P. Duncan (Tenure)				
Appointment				
Educational Administration				
Associate Professor	9/1 - 5/31	17	9	18,000
Source of Funds: Transfer from Office of Dean of Students - Administrative and Professional Salaries				
1971-72 Academic Rate			9	<u>16,125</u>
Academic Rate Increase			<u>9</u>	<u>1,875</u>
Salary Increase				
Office of the Dean of Students				
Dean of Students and Assistant Vice President for Student Affairs				
	9/1 - 5/31	83	12	24,000
	6/1 - 8/31	100		
1971-72 Salary Rate			12	<u>22,500</u>
Rate Increase - 12 Mos.			<u>12</u>	<u>1,500</u>
1972-73 Original Budget Rate - 12 Mos. - \$23,500 (RBC# 1297, 1412, 618)				
<u>Educational Psychology</u>				
Appointment				
Adjunct Assistant Professor				
81. Matthew Snapp (Non-tenure)	9/1 - 5/31	---	--	---
(RBC# 1184)				
Reappointment				
Lecturer				
82. Lester E. Harrell (Non-tenure)	1/16 - 5/31	100	9	15,938
Source of Funds: Transfer from the Dean's Reserve				
Previous appointment for the Fall Semester was at the same rate. (RBC# 1714, 1680)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Educational Psychology (Continued)</u>				
Interdepartmental Transfer				
83. Amount of Transfer - \$ 2,150				
To: Educational Psychology - Maintenance and Operation				
From: Office of the Dean - Special Equipment				
Funds were used for the purchase of an electronic calculator for the Department of Educational Psychology.				
(RBC# 1595)				
<u>Physical and Health Education</u>				
Transfer of Funds				
84. Amount of Transfer - \$ 1,500				
To: Physical and Health Education - Teaching Assistants				
From: Office of the Dean - Reserve for Faculty Salaries				
Funds were needed for a teaching assistant for the Spring Semester.				
(RBC# 1587)				
<u>Special Education</u>				
Appointment				
Adjunct Associate Professor				
85. Carl M. Pfeifer (Non-tenure)	9/1 - 5/31	---	--	---
(RBC# 1552)				
<u>Special Education and Special Education Instructional Materials Center</u>				
Salary Increase and Appointment				
86. John A. McLaughlin, Jr. (Non-tenure)				
Salary Increase:				
Special Education				
Assistant Professor				
To:	9/1 - 5/31	20	9	\$ 12,500
From:	9/1 - 5/31	20	9	12,200
1971-72 Academic Rate			9	<u>12,000</u>
Rate Increase			<u>9</u>	<u>500</u>
Appointment:				
Special Education Instructional				
Materials Center - Office of				
Education Contract Funds				
Research Director (Faculty)	9/1 - 5/31	80	12	16,666
(RBC# 1160, 1054, 1219)				
<u>COLLEGE OF ENGINEERING</u>				
<u>Chemical Engineering</u>				
Appointment				
Assistant Instructor				
87. Alfred T. Kott (Non-tenure)	1/16 - 5/31	100	9	9,900
(RBC# 1738)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Chemical Engineering (Continued)</u>				
Reappointment				
88. William A. Cunningham (Tenure)	1/16 - 5/31	10	9	\$ 18,000
Previous appointment for the Fall Semester was at the same rate. (RBC# 1639)				
<u>Chemical Engineering and Computer-Based Education Project</u>				
Appointment				
89. Herbert E. Nuttall, Jr. (Non-tenure)				
Chemical Engineering Assistant Professor	9/1 - 5/31	60	<u>Academic Rate</u> \$ 10,000	<u>Stipend</u> \$ 5,850
Computer-Based Education Project - NSF Grant Funds Research Engineer (Faculty)	9/1 - 1/15	40	9	10,000
(RBC# 1182, 757)				
<u>Civil Engineering</u>				
Appointment				
90. Kelly Senter (Non-tenure)	9/1 - 5/31	75	9	9,000
Source of Funds: Transfer from the Dean's Reserve for Faculty Salaries (RBC# 1208, 1021)				
Appointment and Salary Increase				
91. Edward F. Galwardi (Non-tenure)	9/1 - 1/15	67	9	8,000
1971-72 Academic Rate				
			9	<u>7,400</u>
Rate Increase			<u>9</u>	<u>600</u>
(RBC# 1234)				
Transfer of Funds				
92. Amount of Transfer - \$ 5,584				
To: Civil Engineering - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Funds were used to support salaries of three (one-half time) Teaching Assistants. (RBC# 1600)				
Interdepartmental Transfer				
93. Amount of Transfer - \$ 10,901				
To: Civil Engineering - Faculty Salaries				
From: Electrical Engineering - Faculty Salaries (\$ 500)				
Electrical Engineering - Teaching Assistants (\$ 1,051)				
Petroleum Engineering - Faculty Salaries (\$ 9,350)				
Reallocation of teaching salary funds within this College to provide for staff needed in the Department of Civil Engineering. (RBC# 408, 504, 512)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering - Meterology Division</u>				
Appointment				
Assistant Instructor				
94. Spiros G. Pallas (Non-tenure) (RBC# 1324)	9/1 - 1/15	50	9	\$ 8,000
<u>Civil Engineering - Architectural Engineering Division</u>				
Appointment				
95. Clayford T. Grimm (Non-tenure)				
Lecturer	9/1 - 1/15	25	9	16,200
Source of Funds: Departmental Faculty Salaries and transfer from Civil Engineering Faculty Salaries				
Associate Director - Mason Productivity Grant Funds	9/1 - 9/30	25	12	21,600
Project Director - National Bureau of Standards Grant Funds	9/1 - 11/30	25	12	21,600
Project Director - Interagency Contract Funds (RBC# 1486, 1452, 1139, 1133, 1551)	10/1 - 12/31	25	12	21,600
<u>Civil Engineering and Center for Research in Water Resources</u>				
Appointment				
96. Leo R. Beard (Non-tenure)				
Civil Engineering Lecturer	9/1 - 1/15	25	9	21,000
Center for Research in Water Resources - Interagency Contract Funds				
Technical Director (RBC# 1476, 1477)	9/1 - 1/31	75	12	28,000
Change of Status, Appointment, and Salary Increase				
97. E. Gus Fruh (Tenure)				
Change of Status:				
Civil Engineering Associate Professor				
To:	9/1 - 1/15	50	9	15,600
	1/16 - 5/31	100		
From:	9/1 - 5/31	100	9	15,100
Appointment:				
Center for Research in Water Resources-NSF Grant Funds				
Research Engineer (Faculty)	9/1 - 1/15	50	9	15,600
1971-72 Academic Rate			9	<u>15,100</u>
Rate Increase (RBC# 1210, 807)			<u>9</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering, Mathematics, and Zoology</u>				
Appointment				
98. Stephen A. Underwood (Non-tenure)				
Electrical Engineering Assistant Professor - General Budget Funds	9/1 - 5/31	33	9	\$ 12,000
Research Engineer (Faculty) - NSF Grant Funds	9/1 - 5/31 6/1 - 7/31	33 25	9	12,000
Mathematics - USPHS Contract Funds				
Research Associate (Faculty)	9/1 - 1/15	21	9	12,000
Zoology - NSF Grant Funds				
Research Associate (Faculty)	9/1 - 1/15	12.5	9	12,000
	(RBC# 11, 1386, 1547, 767, 1712, 1713)			
<u>Electrical Engineering and Electrical Engineering Research Laboratory</u>				
Appointment and Salary Increase				
99. Clarence P. Cain (Non-tenure)				
Electrical Engineering Assistant Professor	9/1 - 5/31	67	9	12,000
Electrical Engineering Research Laboratory - Government Contract - Payroll Clearing Account Funds				
Research Engineer (Faculty)	9/1 - 5/31	33	9	12,000
1971-72 Academic Rate (equivalent)			9	<u>11,925</u>
Rate Increase			<u>9</u>	<u>75</u>
	(RBC# 1204, 1140)			
<u>Electrical Engineering - Biomedical Engineering Program</u>				
Transfer Between Dissimilar Appropriations				
100. Amount of Transfer - \$ 3,752				
To: Classified Personnel				
From: Maintenance and Operation				
Reallocation of departmental funds to provide needed secretarial help.				
(RBC# 1527)				
<u>Mechanical Engineering</u>				
Resignation				
Assistant Professor				
101. Glenn Buchan (Non-tenure)	9/1 - 5/31	100	9	11,000
Date of Resignation	1/15/73			
(RBC# 1722)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Office of the Dean</u>				
Salary Increase				
Assistant Dean				
102. Nelson G. Patrick				
To:	9/1 - 10/31	33	9	\$ 13,900
	11/1 - 5/31	33	9	15,000
From:	9/1 - 5/31	33	9	<u>13,900</u>
Administrative Rate Increase			<u>9</u>	<u>1,100</u>
Source of Funds: Transfer from the Dean's Office, Classified Personnel Salaries				
Concurrent Employment:				
Music				
Associate Professor	9/1 - 5/31	50	9	13,900
Bureau of Public School Service				
Interscholastic Music Director (RBC# 1641, 1592)	9/1 - 5/31	17	9	13,900
<u>Drama</u>				
<u>Appointment</u>				
Lecturer				
103. Barbara M. Barker (Non-tenure) (RBC# 419, 1407)	9/1 - 5/31	50	<u>Academic Rate</u> \$ 11,000	<u>Stipend</u> \$ 3,211
Lecturer				
104. Helen M. Crichton (Non-tenure) (RBC# 407, 1406)	9/1 - 5/31	50	<u>Academic Rate</u> \$ 11,000	<u>Stipend</u> \$ 3,213
<u>SCHOOL OF LAW AND LAW LIBRARY</u>				
<u>Leave of Absence</u>				
Professor, Law Librarian				
105. Roy M. Mersky (Tenure)	9/1 - 8/31	100	12	<u>Total Salary</u> \$ 31,000
Term of Leave (RBC# 1582, 1623, 1622)	11/1 - 8/31			
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
<u>Appointment</u>				
Associate Professor				
106. Chester V. Kielman (Tenure)	1/16 - 5/31	33	9	16,800
Concurrent Employment:				
Library				
Librarian, Texas History Center	9/1 - 1/15	100	12	16,020
	1/16 - 5/31	67		
	6/1 - 8/31	100		
(RBC# 1742)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF LIBRARY</u>				
<u>SCIENCE (Continued)</u>				
Appointment				
Lecturer				
107. Julie H. Bichteler (Non-tenure)	9/1 - 9/30	100	Academic Rate \$ 11,000	Stipend \$ 1,111
	10/1 - 5/31	100	9	\$ 11,000
(RBC# 866, 1478)				
Appointment				
Lecturer				
108. Ann H. Bowden (Non-tenure)	9/1 - 9/30	33	Academic Rate \$ 11,000	Stipend \$ 370
	10/1 - 1/15	33	9	11,000
(RBC# 867, 1479)				
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>				
Appointment				
Assistant Professor				
109. Santos Reyes (Non-tenure)	9/1 - 5/31	50	9	12,950
Concurrent Employment:				
Ethnic Studies				
Assistant Professor	9/1 - 5/31	50	9	12,950
(RBC# 1301)				
Salary Increase and Change of Status				
110. Charles W. Laughton, Jr. (Tenure)				
To: Acting Dean	9/1 - 5/31	33	9	20,900
Professor	9/1 - 5/31	67	9	20,900
From: Associate Dean	9/1 - 5/31	33	9	19,900
Professor	9/1 - 5/31	67	9	19,900
1971-72 Rate			9	19,100
Rate Increase			9	1,800
Source of Funds: Transfer from Unallocated Faculty Salaries and Unallocated Classified Personnel (RBC# 184, 185, 26)				
<u>OFFICE OF THE DEAN OF GRADUATE SCHOOL</u>				
Appointment				
Associate Dean				
111. Thomas A. Griffy	9/1 - 1/15	50	9	18,000
Concurrent Employment:				
Physics				
Professor	9/1 - 1/15	50	9	18,000
	1/16 - 5/31	100		
(RBC# 1142, 778)				
Change of Status				
Associate Dean				
112. William O. S. Sutherland, Jr.				
To:	9/1 - 1/15	100	9	20,800
	1/16 - 5/31	50		
From:	9/1 - 5/31	50	9	20,800
Concurrent Employment:				
English				
Professor	1/16 - 5/31	50	9	19,800
(RBC# 241, 1157)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>NAVAL SCIENCE</u>				
Appointment				
Assistant Professor				Salary paid by U.S. Navy
113. William R. Fullerton (Non-tenure) (RBC# 1634)	11/6 - 8/31	100		
Resignation				
Associate Professor				Salary paid by U.S. Navy
114. Robert F. Hynes (Non-tenure)	9/1 - 8/31	100		
Date of Resignation (RBC# 1635)	11/10/72			
<u>COMMUNICATION CENTER</u>				
Salary Increase				
115. Increase the annual salary of Dr. Robert F. Schenkkan, Director, from \$27,750 to \$29,000 effective September 1, 1972. (Professor Schenkkan was increased to \$28,500 in the 1972-73 Budget). Source of funds was a transfer from the Communication Center Wages account. Dr. Schenkkan's percentage of time and his academic rate of \$23,000 as Professor (Tenure) in the Department of Radio/Television/Film were not changed. (RBC# 257, 258, 520)				
<u>LBJ SCHOOL OF PUBLIC AFFAIRS</u>				
Appointment				
Acting Director, Bureau of Government Research				
116. Richard C. Dubielzig	10/23 - 5/31	50	12	\$ 20,000
Concurrent Employment:				
LBJ School of Public Affairs				
Lecturer (RBC# 1550)	9/1 - 5/31	50	9	15,000
Assistant Professor				
117. Kenneth W. Tolo (Non-tenure) (RBC# 1325)	9/1 - 5/31	100	9	14,000
Change of Status				
118. Nicholas P. Thomas (Non-tenure)				
To: Lecturer	9/1 - 5/31	100	9	18,000
From: Research Director (RBC# 1156, 1143, 1544)	9/1 - 8/31	100	12	25,632
<u>LIBRARY</u>				
Appointment and Salary Increase				
Professional Librarian				
119. Ronald Parsons	9/1 - 8/31	50	12	17,000
1971-72 Salary Rate (equivalent)			12	<u>16,000</u>
Rate Increase			<u>12</u>	<u>1,000</u>
Concurrent Employment:				
Physics				
Assistant Professor	9/1 - 1/15	25	9	12,700
Computation Center				
Research Scientist (Faculty)	9/1 - 1/15	25	9	12,700
	1/16 - 8/31	50		
(RBC# 1098, 1135, 1136, 1150, 1151)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY (Continued)</u>				
Salary Increase				
Professional Librarian				
120. Mary C. Seng	9/1-8/31	100	12	\$ 11,500
1971-72 Salary Rate			12	<u>10,240</u>
Rate Increase			<u>12</u>	<u>1,260</u>
1972-73 Original Budget - \$ 10,936 (RBC# 1341)				
Professional Librarian				
121. Tamie Tsuchiyama	9/1-8/31	100	12	10,000
1971-72 Salary Rate			12	<u>9,240</u>
Rate Increase			<u>12</u>	<u>760</u>
1972-73 Original Budget - \$ 9,864 (RBC# 702)				
Leave of Absence				
Professional Librarian				
122. Joyce R. Hess	9/1-8/31	100	12	9,900
Term of Leave (RBC# 1740)	12/1-12/3			
Resignation				
Professional Librarian				
123. Jane M. Hopkins	9/1-8/31	100	12	8,328
Date of Resignation (RBC# 1493)	8/31/72			
Professional Librarian				
124. Eva H. Wibracht	9/1-8/31	100	12	8,328
Date of Resignation (RBC# 1494)	8/31/72			
<u>LAW LIBRARY</u>				
Salary Increase				
Professional Librarian				
125. Catherine M. Porter	9/1-8/31	100	12	10,500
1971-72 Salary Rate			12	<u>9,200</u>
Rate Increase			<u>12</u>	<u>1,300</u>
1972-73 Original Budget - \$ 10,000 (RBC# 1243)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH</u>				
<u>Center for Mexican-American Studies</u>				
Change of Status				
Assistant Director				
126. Jose E. Limon				
To:	9/1-1/15	75	12	\$ 12,000
	1/16-5/31	50		
From:	9/1-8/31	75	12	12,000
(RBC# 1526)				
Transfer Between Dissimilar Appropriations				
127. Amount of Transfer - \$ 250				
To: Administrative and Professional Salaries				
From: Maintenance and Operation				
To provide additional salary support needed due to a clerical error in the original salary computation of a member of the professional staff.				
(RBC# 1532)				
<u>Central Animal Facility</u>				
Transfer Between Dissimilar Appropriations				
128. Amount of Transfer - \$ 5,000				
To: Visiting Lecturers and Consultants				
From: Administrative and Professional Salaries				
Funds were used for the fee of a veterinarian who was consulted in the planning for the Central Animal Facility.				
(RBC# 1531)				
<u>Division of Natural Resources and Environment - Bureau of Economic Geology</u>				
Appointment				
Research Scientist				
129. Don G. Bebout	10/16-8/31	100	12	21,000
(RBC# 1475)				
<u>Division of Natural Resources and Environment - Marine Science Institute at Port Aransas</u>				
Salary Increase				
Research Scientist (Faculty)				
130. Chase Van Baalen				
To:	9/1-9/30	100	9	17,500
	10/1-5/31	100	9	18,000
From:	9/1-5/31	100	9	17,500
Rate Increase			9	500
Academic Status:				
Professor (Botany)				
(RBC# 1336)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Humanities Research Center</u>				
Appointment				
Professional Librarian - Catalog Librarian				
131. Carole K. L. Cable (RBC# 1739)	11/16-8/31	100	12	\$ 8,900
Interdepartmental Transfer				
132. Amount of Transfer - \$ 72,417	To: Humanities Research Center - Administrative and Professional Salaries (\$ 25,387) Classified Personnel (\$ 29,430) Wages (\$ 17,600)			
	From: The Library - Administrative and Professional Salaries (\$ 25,387) Classified Personnel (\$ 29,430) Wages (\$ 17,600)			
To transfer positions and incumbents' salaries and wages from the Library to the Humanities Research Center effective 11/1/72. The professional personnel involved were Sally W. Leach, Assistant Librarian; John O. Kirkpatrick, Catalog Librarian; and an unfilled Catalog Librarian position. (RBC# 1500, 1499, 1498, 1685, 1555, 1687, 1554)				
<u>Institute of Latin American Studies</u>				
Appointment				
133. Alejandro Portes			Academic	
Research Associate (Faculty)	9/15-10/15	61	Rate	Stipend
			\$ 16,000	1,079
Consultant	6/1-8/31	100	16,000	2,501
Academic Status:				
Sociology				
Associate Professor (Tenure)	9/1-5/31	IWOP	9	(16,000)
Dr. Portes' title of Professor in the original 1972-73 budget was an error. (RBC# 247, 412, 1132)				
<u>McDonald Observatory and Research in Astronomy</u>				
Appointment, Salary Increase				
Research Scientist				
134. Robert G. Tull				
McDonald Observatory	9/1-8/31	50	12	20,826
Source of Funds:				
General Budget funds (25%) and McDonald Observatory Revolving Fund (25%)				
Research in Astronomy	9/1-8/31	50	12	20,826
Source of Funds:				
NASA Contract				
1971-72 Salary Rate			12	19,500
Rate Increase			12	1,326
<u>Science Education Center</u>				
Interdepartmental Transfer				
135. Amount of Transfer - \$ 1,500	To: Science Education Center - Maintenance and Operation			
	From: Office of the Dean, College of Education - Maintenance and Operation			
To provide the additional funds needed for operation of the Science Education Center.				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute</u>				
Appointment				
Professor (Germanic Languages)				
136. A. Leslie Willson				
Summer Faculty Research Assignment (RBC# 1720)	6/1-8/31	100	Academic Rate \$ 26,000	Stipend \$ 5,778

DIVISION OF EXTENSIONExtension Teaching and Field Service Bureau

Appointment

Instructor

137. Cynthia G. Saldana
(RBC# 1417)

10/11-8/31

100

12

7,200

Office of the Dean

Change of Status

Director of Management Development

138. Robert E. Anderson

To:

9/1-1/31

100

12

16,020

From:

9/1-8/31

44

12

16,020

(RBC# 1170)

UNALLOCATEDUnallocated Teaching Equipment

Transfer of Funds

139. Amount of Transfer - \$125,800

Transfers were made from the Unallocated Teaching Equipment account to the various Special Equipment accounts as follows:

(1) School of Architecture (RBC# 1513)	\$ 1,500	(8) College of Education (RBC# 1520)	\$ 4,500
(2) College of Humanities (RBC# 1514)	14,500	(9) College of Engineering (RBC# 1505)	31,000
(3) College of Social and Behavioral Sciences (RBC# 1515)	3,000	(10) College of Fine Arts (RBC# 1506)	10,000
(4) College of Natural Sciences (RBC# 1516)	21,000	(11) School of Law (RBC# 1507)	1,230
(5) Division of General and Comparative Studies (RBC# 1517)	2,500	(12) Graduate School of Library Science (RBC# 1508)	1,570
(6) College of Business Administration (RBC# 1518)	18,000	(13) College of Pharmacy (RBC# 1509)	2,500
(7) School of Communication (RBC# 1519)	9,500	(14) Division of Natural Resources and Environment - Marine Science Institute at Port Aransas (RBC# 1496)	5,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>UNALLOCATED (Continued)</u>				
<u>Unallocated Special Equipment</u>				
Transfer of Funds				
140. Amount of Transfer - \$ 81,121				
Transfers were made from Unallocated Special Equipment to the various Special Equipment Accounts as follows:				
(1) School of Architecture (RBC# 1513)	\$ 1,000	(8)	Graduate School of Library Sciences (RBC# 1508)	\$ 500
(2) College of Social and Behaviorial Sciences (RBC# 1515)	22,000	(9)	Graduate School of Social Work (RBC# 1510)	1,500
(3) College of Natural Sciences (RBC# 1516)	26,000	(10)	LBJ School of Public Affairs (RBC# 1511)	2,000
(4) Division of General and Comparative Studies (RBC# 1517)	2,500	(11)	McDonald Observatory (RBC# 1495)	5,000
(5) School of Communication (RBC# 1519)	500	(12)	Institute of Latin American Studies (RBC# 1497)	1,331
(6) College of Education (RBC# 1520)	10,000	(13)	Texas Memorial Museum (RBC# 1512)	2,790
(7) College of Engineering (RBC# 1505)	6,000			

ACADEMIC DEVELOPMENT FUNDSAcademic Development Program

Transfer of Funds

141. Amount of Transfer - \$ 7,000

Transfers were made from the Academic Development Program allotment account as follows:

- (1) Philosophy - Symposium - \$ 2,000
Funds are to be used for a conference on "Performances, Implicature, and Presuppositions" to be held in March, 1973.
(RBC# 1618)
- (2) Bicentenary Program Development - \$ 5,000
Funds were used to employ a Campus Coordinator for the period November 1, 1972 through August 31, 1973.
(RBC# 1492)

Humanities Research Center

Appointment

Research Associate

142. Lois B. Trice (RBC# 1144)	9/1-8/31	33	9	9,000
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Botany</u>				
Appointment				
Director (Faculty) 143. Tom J. Mabry	6/1-7/31	100	9	\$ 18,500
Source of Funds: NSF Grant				
Academic Status: Professor (Botany) (RBC# 1717)				
Associate Investigator (Faculty) 144. Billie L. Turner	6/1-6/22 8/6-8/31	50 50	9	25,500
Source of Funds: NSF Grant				
Concurrent Employment: Research in Botany Director				
	6/1-8/31	50	12	34,000
Academic Status: Professor (Botany) (RBC# 1718, 1719)				
<u>Microbiology</u>				
Change of Status				
Research Scientist (Faculty) 145. James R. Walker				
To:	9/1-5/31	100	12	24,417
From:	9/1-5/31	100	9	17,125
Source of Funds: USPHS Career Development Award				
To amend the 1972-73 Budget to reflect terms of Career Award established 6/1/72.				
Academic Status: Associate Professor (Microbiology)				
Academic Rate - \$ 18,313 (RBC# 196, 197)				
<u>Physics</u>				
Appointment				
Research Scientist (Faculty) 146. Taro Tamura	9/1-5/31	100	9	21,500
Source of Funds: Argonne National Laboratory Physics Grant				
Academic Status: Professor (Physics) - On leave (RBC# 1326)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Zoology</u>				
Change of Status				
Research Scientist				
147. Marjorie P. Maguire				
To:	9/1-8/31	100	12	\$ 21,000
From:	9/1-8/31	100	12	21,360
To reduce Mrs. Maguire's salary to funds available in the Research Career Development Award. (RBC# 1578)				
<u>Center for Asian Studies</u>				
Appointment				
Director				
148. F. Tomasson Jonnuzi	9/1-5/31	33	9	18,500
Source of Funds: Office of Education Contract				
Concurrent Employment:				
Economics				
Lecturer	9/1-5/31	67	9	18,500
(RBC# 405)				
<u>Educational Administration</u>				
Appointment				
Social Science Research				
Associate (Faculty)				
149. Michael P. Thomas, Jr.	9/1-5/31	50	9	17,900
Source of Funds: Office of Education Contract for NPEL Program				
Concurrent Employment:				
Educational Administration				
Professor and Chairman	9/1-5/31	50	9	17,900
(RBC# 1338, 1062)				
<u>Graduate School of Social Work</u>				
Appointment				
Lecturer and Associate Director				
Regional and Health Research Institute				
150. James C. Stewart	9/1-5/31	100	12	20,000
Source of Funds: U.T. San Antonio Medical School Social Work Grant (RBC# 1212, 400)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Graduate School of Social Work</u> (Continued)				
Appointment, Salary Increase				
Assistant Professor				
151. Juan Armendarez	9/1-5/31	100	9	\$ 13,450
Source of Funds:				
USPHS Contract				
1971-72 Academic Rate:				
			9	<u>12,750</u>
Rate Increase				
(RBC# 152)				
			<u>9</u>	<u>700</u>
<u>LBJ School of Public Affairs</u>				
Appointment				
Associate Professor				
152. Joe R. Feagin	9/1-5/31	50	9	15,500
Source of Funds:				
Ford Foundation Grant				
Concurrent Employment:				
Sociology				
Associate Professor	9/1-5/31	50	9	15,500
(RBC# 1211, 842)				
Assistant Professor				
153. Sheldon Olson	9/1-5/31	50	9	12,200
Source of Funds:				
Ford Foundation Grant				
Concurrent Employment:				
Sociology				
Assistant Professor	9/1-5/31	50	9	12,200
(RBC# 1332, 1063)				
<u>Extension Teaching and Field</u> <u>Service Bureau</u>				
Reappointment				
Instructor				
154. Earl L. Hammett	12/1-4/30	100	12	13,500
Source of Funds:				
Office of Education Contract				
Previous appointment was at the same rate. (RBC# 1706)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Bureau of Engineering Research</u>				
Appointment and Salary Increase				
Research Scientist				
155. Henry V. Wong	9/1-12/31	100	12	\$ 19,860
Source of Funds:				
Texas Atomic Energy Research Foundation Funds				
1971-72 Salary Rate			12	<u>18,600</u>
Rate Increase			<u>12</u>	<u>1,260</u>
(RBC# 1643, 1385, 830, 832)				
<u>Center for Particle Theory</u>				
Appointment				
Research Scientist (Faculty)				
156. Narasimhaiyengar Mukunda	1/16-5/31	2	9	14,000
Source of Funds:				
Atomic Energy Commission Contract				
Concurrent Employment:				
Physics				
Visiting Associate Professor (1972-73 Only)				
(RBC# 1548)	1/16-5/31	98	9	14,000
<u>Center for Plasma Physics and Thermonuclear Research</u>				
Appointment				
Research Scientist				
157. Alan A. Ware	10/1-11/30	100	12	32,574
Source of Funds:				
Atomic Energy Commission Contract				
Previous appointment was at the same rate.				
(RBC# 1422)				
Appointment, Salary Increase				
Research Program Manager				
158. James B. Greene	9/1-11/30	100	12	19,224
Source of Funds:				
Edison Electric Contract				
9/1-9/30				
Atomic Energy Commission Contract				
10/1-11/30				
1971-72 Salary Rate			12	<u>18,000</u>
Rate Increase			<u>12</u>	<u>1,224</u>
(RBC# 396, 1485)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Center for Plasma Physics and Thermonuclear Research (Continued)</u>				
Appointment, Salary Increase				
Research Scientist				
159. David W. Ross	9/1-11/30	100	12	\$ 19,860
Source of Funds:				
Atomic Energy Commission Contract				
1971-72 Salary Rate			12	<u>18,600</u>
Rate Increase (RBC# 389,1490)			<u>12</u>	<u>1,260</u>
Research Program Manager				
160. Alan B. Macmahon	9/1-11/30 12/1-12/31	55 50	12	18,900
Source of Funds:				
Atomic Energy Commission Contract and NSF Grant				
1971-72 Salary Rate			12	<u>17,700</u>
Rate Increase (RBC# 1423, 383, 382, 1620)			<u>12</u>	<u>1,200</u>
<u>Center for Plasma Physics and Thermonuclear Research and Bureau of Engineering Research</u>				
Appointment				
Research Scientist (Faculty)				
161. William E. Drummond				
Center for Plasma Physics and Thermonuclear Research - Edison Electric Grant Funds	9/1-9/30	50	9	34,000
Bureau of Engineering Research - Texas Atomic Energy Research Foundation Funds	10/1-12/31	50	9	34,000
Concurrent Employment:				
Physics				
Professor (RBC# 393, 1483,1632)	9/1-5/31	50	9	34,000
<u>Center for Research in Water Resources</u>				
Appointment				
Research Engineer (Faculty)				
162. Frank D. Masch	9/1-1/15	25	9	16,600
Source of Funds:				
NSF Grant				
Concurrent Employment:				
Civil Engineering				
Professor	9/1-1/15 1/16-5/31	75 83	9	16,600
Applied Research Laboratories Research Scientist (Faculty) (RBC# 1545, 1542)	9/1-8/31	--	-	-----

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Research in Astronomy</u>				
Reappointment and Change of Status				
163. Laurence M. Traxton				
To: Research Scientist	9/1-8/31	100	12	\$ 20,832
From: Special Research Associate	9/1-11/30	100	12	20,832
Source of Funds: NASA Grant (RBC# 1645, 1017)				
<u>Science Education Center</u>				
Appointment				
Project Director				
164. Addison E. Lee	9/1-5/31	17	9	25,500
Source of Funds: NSF Contract (14%) and Current Restricted - American Association for the Advancement of Science (3%)				
Concurrent Employment:				
Curriculum and Instruction Professor				
	9/1-5/31	50	9	25,500
Science Education Center - General Budget Funds				
Director	9/1-8/31	33	9	25,500
(RBC# 1330, 1232, 1231, 970)				
<u>Special Education Instructional Materials Center</u>				
Appointment, Salary Increase				
Field Director (Faculty)				
165. Margaret H. Booker	9/1-8/31	100	12	17,253
Source of Funds: Office of Education Contract				
1971-72 Salary Rate			12	<u>16,666</u>
Rate Increase			<u>12</u>	<u>567</u>
Concurrent Employment:				
Special Education Assistant Professor				
	9/1-5/31	---	9	(12,940)
(RBC# 1159, 1053)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Training of Teachers of Handicapped Children and Youth and Office of School Surveys</u>				
Appointment				
Assistant Professor				
166. Lawrence W. Marrs				
Training of Teachers of Handicapped Children and Youth - HEW Division of Handicapped Children and Youth Funds	9/1-5/31	82	9	\$ 12,200
Office of School Surveys - Interagency Contract Funds	9/1-5/31	10	9	12,200
Concurrent Employment:				
Special Education				
Assistant Professor (RBC# 1127, 379)	9/1-5/31	8	9	12,200
<u>AUXILIARY ENTERPRISES</u>				
<u>Intramural Sports for Men</u>				
Resignation				
Intramural Director				
167. Albert A. Rooker	9/1-8/31	100	12	16,000
Date of Resignation (RBC# 620)	8/31/72			
<u>Student Government Offices</u>				
Appointment				
Student Government Vice-President				
168. Sanford L. Gottesman (RBC# 1572)	10/23-3/31	P.T.		<u>Stipend</u> 1,000
<u>Office of the Students' Attorney</u>				
Transfer Between Dissimilar Appropriations				
169. Amount of Transfer - \$ 285				
To: Other Operating Expenses				
From: Salaries				
Funds were used for OASI and UCI expenses from October 28 through December 22 for ten work-study employees.				
(RBC# 1571)				

<u>Item. Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

CURRENT RESTRICTEDPresident's Associates

Transfer of Funds

170. Amount of Transfer - \$ 500

To: President's Associates

From: CBA Foundation - Various Donors

This transfer was made at the direction of the original donor.

(RBC# 1603)

CBA Foundation

Transfer of Funds

171. Amount of Transfer - \$ 1,929.50

To: CBA Graduate Business Association

From: CBA Foundation - Anonymous Gifts

To provide funds for approved programs under the direction of the CBA Business Association.

(RBC# 1502)

Fine Arts Foundation

Transfer of Funds

172. Amount of Transfer - \$ 1,000

To: Dean of Fine Arts - Official Entertainment

From: Fine Arts Foundation - Various Donors

To supply outside funds needed by the Dean's Office for official occasions.

(RBC# 1501)

Fine Arts Foundation - Music

Transfer of Funds

173. Amount of Transfer - \$ 10,000

To: Fine Arts Foundation - Music - Solo Artists Series

From: Cultural Entertainment Committee - Other Expenses

This transfer was made in accordance with the terms of the contract between the Cultural Entertainment Committee and the Music Department in connection with the Solo Artists Series fees receipts.

(RBC# 1602)

Hogg Foundation for Mental Health

Transfer of Funds

174. Amount of Transfer - \$ 612

To: Hogg Foundation for Mental Health - Salaries

From: W. C. Hogg Fund - Unallotted

To provide funds needed for salary increases.

(RBC# 1624)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

CURRENT RESTRICTED (Continued)Humanities Research Center

Transfer of Funds

175. Amount of Transfer - \$ 965

To: HRC Publications Fund

From: Lew David Feldman Lectureship in Bibliography

To close out the Feldman Lectureship fund.

(RBC# 1470)

PLANT FUNDSThe University of Texas Printing Division

Transfer of Funds

176. Amount of Transfer - \$ 486,000

To: Plant Funds -

Printing Division Equipment Allotment Account (\$236,000)

Printing Division Building Allotment Account (\$250,000)

From: Printing Division Revolving Fund

To provide funds for upgrading and replacing equipment and for transfer to the fund for the new Printing Division building.

(RBC# 1233)

AGENCY FUNDSPhysics

Appointment

Director (Les Houches School of Theoretical Physics)

177. Cecile M. deWitt

9/1-10/31

50

Academic

Rate

\$ 22,000

Stipend

\$ 583

Source of Funds:

Les Houches Trust Fund

Concurrent Employment

Astronomy

Professor

9/1-5/31

50

9

22,000

(RBC# 1138)

1972-73 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
1.	Shyh-jie Chang (non-tenure) Physics	Research Scientist Assistant III	Instructor (1/2T)	
	Salary Rate	\$ 7,800 (1971-72)		
	Academic Rate (RBC# 1490)	\$ 5,850 (equiv.)	\$ 9,000	9/1-1/15
2.	Agnes R. Edwards Laboratory for Computer - Assisted Instruction	Social Science Research Associate IV	Social Science Research Associate V	
	Salary Rate	\$ 9,600 (1971-72)	\$ 12,816	10/1/72
	Source of Funds: NSF Grant (RBC# 1549)			
3.	Peter J. Farmer Texas Archiological Research Laboratory	Social Science Research Assistant I	Photographer I	
	Salary Rate	\$ 3,660 (1971-72)	\$ 6,180	9/1/72
	Source of Funds: Texas State Historical Committee Contract (RBC# 1222)			
4.	Donny L. Hamilton Texas Archiological Research Laboratory	Social Science Research Associate I	Research Scientist Associate IV	
	Salary Rate	\$ 7,104 (1971-72)	\$ 12,816	9/1/72
	Source of Funds: Academic Develop- ment Funds (RBC# 1221)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
5.	Carl E. Locke, Jr. (non-tenure) Chemical Engineering	Assistant Instructor	Assistant Professor (75%T) (100%)	9/1-9/30 10/1-1/15
	Academic Rate	\$ 9,000 (1971-72)	\$ 11,700	
	Chemical Engineering Current Restricted - Various Purposes - Various Donors Account Funds	Research Engineer Assistant III	Research Engineer (Faculty) (25%T)	9/1-9/30
	Salary Rate - 12 mos.	\$ 8,520 (1971-72)		
	Salary Rate - 9 mos. (RBC# 1313, 418, 1128)	\$ 6,390 (equiv.)	\$ 11,700	9/1/72
6.	Joyce M. B. McLaughlin Counseling - Psychological Services Center	Social Science Research Associate I		
	Office of the Vice- President for Student Affairs		Social Science Research Associate III	
	Salary Rate (RBC# 1101)	\$ 6,168 (1971-72)	\$ 9,480	9/1-1/31
7.	Gustavo R. Ortega (non-tenure) College of Pharmacy	Teaching Assistant	Instructor	
	Academic Rate (RBC# 1333, 1327)	\$ 6,000 (1971-72)	\$ 9,000	9/1-1/15
8.	Dane M. Russo (non-tenure) Psychology	Social Science Research Associate II	Assistant Instructor (1/2T)	
	Salary Rate - 12 mos.	\$ 7,440 (1971-72)		
	Academic Rate (RBC# 1299)	\$ 5,580 (equiv.)	\$ 8,000	9/1/72

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
9.	Rogers J. Seymour Research and Development Center for Teacher Education	Instructional Media Coordinator	Assistant Director of Communications	
	Salary Rate	\$ 14,100	\$ 16,500	10/1/72
	Source of Funds: Office of Education Contract (RBC# 1707)			
10.	Richard M. Smith, Jr. Petroleum Engineering	Research Engineer Assistant I		
	Center for Research on Water Resources		Research Engineer Associate I	
	Salary Rate	\$ 6,168	\$ 10,248	10/2-1/31
	Source of Funds: Environmental Pro- tection Agency Contract (RBC# 1340)			
11.	William H. Starnes, Jr. (non-tenure) Chemistry	Research Scientist Assistant III	Instructor (1972-73 Only)	
	Salary Rate - 12 mos.	\$ 8,160 (1971-72)		
	Academic Rate	\$ 6,120 (equiv.)	\$ 10,000	9/1/72
	(RBC# 273, 1165)			
12.	Anne L. Watkins The Library	Library Assistant	Professional Librarian - Reference Librarian	
	Salary Rate	\$ 5,028 (1971-72)	\$ 8,900	9/6/72
	(RBC# 1094)			
13.	Judy R. Williamson (non-tenure) Curriculum and Instruction	Teaching Assistant	Assistant Professor	
	Academic Rate	\$ 7,200 (1971-72)	\$ 10,000	9/1/72
	(RBC# 320)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
14.	Hermann H. Wolter (non-tenure) Center for Nuclear Studies	Postdoctoral Research Associate		
	Salary Rate - 12 mos.	\$ 8,880 (1971-72)		
	Physics		Assistant Professor (1972-73 Only)	
	Academic Rate (RBC# 1441,1171)	\$ 6,660 (equiv.)	\$ 11,500	9/1/72
15.	David K. Yates Applied Research Laboratories	Laboratory Research Assistant I	Technical Staff Assistant IV	
	Salary Rate	\$ 4,092	\$ 7,236	11/1/72
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1580)			

THE UNIVERSITY OF TEXAS AT AUSTIN
CURRENT GENERAL FUNDS
AUGUST 31, 1972, BALANCES TO BE REAPPROPRIATED TO 1972-73

1735

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	General Administration	
14-0205-0050	Office of the President - Maintenance, Operation, and Equipment	\$ 117.97*
14-0215-0050	Office of the Business Manager - Maintenance, Operation, and Equipment	29.04*
14-0220-0075	Office of Accounting Travel	653.89
14-0232-0050	Telephone Counseling and Referral Service - Maintenance, Operation, and Equipment	307.33*
14-0250-3050	Measurement and Evaluation Center - Maintenance, Operation, and Equipment	462.56*
14-0255-1050	Student Financial Aids - Maintenance, Operation, and Equipment	780.93*
14-0255-1080	Student Financial Aids - Special Equipment	50.36
14-0265-1020	International Office - Wages	6,635.71
14-0265-1050	International Office - Maintenance, Operation, and Equipment	2,267.98
14-0270-1250	Teacher Placement Service - Maintenance, Operation, and Equipment	113.03*
	General Institutional Expenses	
14-0603-1050	Longhorn Band - Maintenance, Operation, and Equipment	2,274.07*
14-0604-1050	Choral Organizations - Maintenance, Operation, and Equipment	20.82*
14-0606-1250	Official Publications - Maintenance, Operation, and Equipment	7,798.32*
14-0617-1250	Miscellaneous General Institutional Expenses - Auto and General Liability Insurance	7,709.00
14-0660-1200	University Film Program	16.23*
	Resident Instruction and Departmental Research	
	School of Architecture	
14-1410-2050	Architecture and Planning - Maintenance, Operation, and Equipment	941.52*
14-1410-2080	Architecture and Planning - Special Equipment	62.04
14-1420-2050	Planning Program - Maintenance, Operation, and Equipment	54.12*
	Provost for Arts and Sciences	
14-1501-2050	Maintenance, Operation, and Equipment	699.98
14-1501-2080	Special Equipment	93.89
	College of Humanities	
14-1512-2050	Dean of Humanities - Maintenance, Operation, and Equipment	28.95*
14-1512-2080	Dean of Humanities - Special Equipment	303.00
14-1520-2080	Classics - Special Equipment	204.43

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1528-2050	English - Maintenance, Operation, and Equipment	\$ 480.29*
14-1528-2080	English - Special Equipment	2,650.00
14-1530-2080	French and Italian - Special Equipment	640.00
14-1540-2050	Germanic Languages - Maintenance, Operation, and Equipment	50.19*
14-1550-2050	Language Laboratory - Maintenance, Operation, and Equipment	151.09*
14-1550-2080	Language Laboratory - Special Equipment	15,130.23
14-1563-2080	Oriental and African Languages and Literatures - Special Equipment	117.17
14-1578-2080	Slavic Languages - Special Equipment	44.60
14-1586-2080	Spanish and Portuguese - Special Equipment	93.08
	College of Social and Behavioral Sciences	
14-1602-2050	Anthropology - Maintenance, Operation, and Equipment	96.05*
14-1602-2080	Anthropology - Special Equipment	600.70
14-1632-2050	Geography - Maintenance, Operation, and Equipment	132.96*
14-1632-2080	Geography - Special Equipment	518.76
14-1644-2080	Government - Special Equipment	69.34
14-1648-2080	History - Special Equipment	625.46
14-1658-2050	Linguistics	88.70*
14-1672-2050	Psychology - Maintenance, Operation, and Equipment	1,003.20*
14-1672-2080	Psychology - Special Equipment	2,072.54
14-1682-2050	Sociology - Maintenance, Operation, and Equipment	311.42*
14-1682-2080	Sociology - Special Equipment	172.51
	College of Natural Sciences	
14-1700-2050	Office of the Dean - Maintenance, Operation, and Equipment	23.42*
14-1700-2080	Office of the Dean - Special Equipment	8,000.00
14-1705-2080	Astronomy - Special Equipment	2,937.87
14-1710-2050	Biological Sciences - Maintenance, Operation, and Equipment	1,061.92*
14-1712-2080	Botany - Special Equipment	36.99
14-1716-2050	Chemistry - Maintenance, Operation, and Equipment	23,049.15
14-1716-2080	Chemistry - Special Equipment	316.33
14-1722-2050	Computer Science - Maintenance, Operation, and Equipment	589.34*

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1722-2080	Computer Sciences - Special Equipment	\$ 192.00
14-1736-2050	Geological Sciences - Maintenance, Operation, and Equipment	552.04*
14-1736-2080	Geological Sciences - Special Equipment	6,545.00
14-1752-2050	Home Economics - Maintenance, Operation, and Equipment	618.65*
14-1752-2080	Home Economics - Special Equipment	12.24
14-1762-2050	Microbiology - Maintenance, Operation, and Equipment	682.59*
14-1762-2080	Microbiology - Special Equipment	10,731.35
14-1766-2080	Physical Instruction - Special Equipment	598.02
14-1768-2050	Physics - Maintenance, Operation, and Equipment	7,134.23
14-1768-2080	Physics - Special Equipment	127.90
14-1794-2050	Zoology - Maintenance, Operation, and Equipment	640.78*
14-1845-2050	Division of General and Comparative Studies Language and Area Center - Latin American Studies - Maintenance, Operation, and Equipment	52.55*
14-1855-2050	Center for Middle Eastern Studies - Maintenance, Operation, and Equipment	42.90*
14-2210-2050	College of Business Administration Accounting - Maintenance, Operation, and Equipment	364.31*
14-2240-2050	Finance - Maintenance, Operation, and Equipment	112.47*
14-2245-2050	General Business - Maintenance, Operation, and Equipment	559.24*
14-2255-2050	Management - Maintenance, Operation, and Equipment	156.91*
14-2270-2050	Marketing Administration - Maintenance, Operation, and Equipment	347.40*
14-2285-2080	Office of the Dean - Special Equipment	903.04
14-2420-2050	College of Communication Journalism - Maintenance, Operation, and Equipment	546.88*
14-2420-2080	Journalism - Special Equipment	308.60
14-2430-2080	Radio - TV - Film - Special Equipment	2.31
14-2605-2050	College of Education Curriculum and Instruction - Maintenance, Operation, and Equipment	103.16*
14-2620-2050	Educational Psychology - Maintenance, Operation, and Equipment	371.02*
14-2620-2080	Educational Psychology - Special Equipment	36.14
14-2665-2080	Office of the Dean - Special Equipment	5,483.26
14-2670-2050	Office of Junior College Consultant - Maintenance, Operation, and Equipment	54.29*

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	College of Engineering	
14-3005-2050	Aero-Space and Engineering Mechanics - Aero-Space Engineering - Maintenance, Operation, and Equipment	\$ 364.82*
14-3005-2150	Aero-Space and Engineering Mechanics - Wind Tunnel - Maintenance, Operation, and Equipment	57.35*
14-3006-2050	Engineering Mechanics - Maintenance, Operation, and Equipment	606.61*
14-3030-2050	Civil Engineering - Maintenance, Operation, and Equipment	1,047.97*
14-3031-2050	Civil Engineering - Meteorology - Maintenance, Operation, and Equipment	107.64*
14-3032-2050	Civil Engineering - Architectural Engineering - Maintenance, Operation, and Equipment	381.57*
14-3055-2050	Electrical Engineering - Maintenance, Operation, and Equipment	1,935.70*
14-3077-2050	Nuclear Reactor Teaching Laboratory - Maintenance, Operation, and Equipment	497.38*
14-3085-2050	Petroleum Engineering - Maintenance, Operation, and Equipment	147.33*
14-3095-2050	Office of the Dean - Maintenance, Operation, and Equipment	297.55*
14-3095-2080	Office of the Dean - Special Equipment	1,795.85
14-3097-2050	Bioengineering Program - Dean of Engineering - Maintenance, Operation, and Equipment	1,196.03*
	College of Fine Arts	
14-3405-2050	Art - Maintenance, Operation, and Equipment	873.33*
14-3405-2080	Art - Special Equipment	19.88
14-3410-2050	Art - Teaching Gallery - Maintenance, Operation, and Equipment	202.46*
14-3430-2050	Drama - Maintenance, Operation, and Equipment	449.25*
14-3460-2050	Music - Maintenance, Operation, and Equipment	3,209.43*
14-3460-2080	Music - Special Equipment	392.81
14-3490-2050	Office of the Dean of Fine Arts - Maintenance, Operation, and Equipment	294.82*
14-3490-2080	Office of the Dean of Fine Arts - Special Equipment	1,052.45
	School of Law	
14-3810-2050	Maintenance, Operation, and Equipment	123.72*
14-3810-2080	Special Equipment	3.61
14-4210-2050	Graduate School of Library Science - Maintenance, Operation, and Equipment	15.10*
14-4605-2080	College of Pharmacy - Special Equipment	602.33

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-5005-2080	Graduate School of Social Work - Special Equipment	\$ 106.92
14-5205-2050	Graduate School - Office of the Dean - Maintenance, Operation, and Equipment	476.91*
14-6265-1275	Attendance at Professional Meetings	2,084.22
	Organized Activities Relating to Instructional Departments	
14-6650-3050	Communication Center - Maintenance, Operation, and Equipment	1,664.34*
14-6650-3080	Communication Center - Special Equipment	3,674.52
	Library	
14-6805-6050	Maintenance, Operation, and Equipment	11,047.37*
14-6805-6075	Travel	700.25
14-6825-6050	Law Library - Maintenance, Operation, and Equipment	376.73
	Organized Research	
14-7402-0008	Anthropological Laboratories - Special Equipment	3.44
14-7406-0105	Research in Astronomy - McDonald Observatory - Maintenance, Operation, and Equipment	368.49*
14-7406-0180	Research in Astronomy - McDonald Observatory - Special Equipment	745.92
14-7406-0205	Research in Astronomy - Radio-Astronomy - Maintenance, Operation, and Equipment	802.82*
14-7407-0005	Research in Botany - Herbarium - Maintenance, Operation, and Equipment	27.02*
14-7430-0005	Research in Texas History - Maintenance, Operation, and Equipment	22.76*
14-7442-5005	Center for Nuclear Studies - Maintenance, Operation, and Equipment	594.74*
14-7442-5008	Center for Nuclear Studies - Special Equipment	4,000.00
14-7454-0005	Brackenridge Field Laboratory - Maintenance, Operation, and Equipment	2,500.00
14-7455-0005	Bureau of Business Research - Maintenance, Operation, and Equipment	23.53*
14-7456-0005	Center for Communication Research - Maintenance, Operation, and Equipment	50.83*
14-7456-0008	Center for Communication Research - Special Equipment	8.01
14-7458-1005	Texas Memorial Museum - Vertebrate Paleontology Laboratory - Maintenance, Operation, and Equipment	68.25*
14-7459-0005	Bureau of Engineering Research - Maintenance, Operation and Equipment	425.18*
14-7463-1005	Center for Highway Research - Maintenance, Operation, and Equipment	284.15*

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-7463-2005	Cell Research Institute - Maintenance, Operation, and Equipment	\$ 51.20*
14-7463-6005	Center for Numerical Analysis - Maintenance, Operation, and Equipment	216.49*
14-7464-1005	Center for Statistical Mechanics and Thermodynamics - Maintenance, Operation, and Equipment	452.86*
14-7470-0008	Center for Research in Water Resources - Matching Funds for Grants	1,548.73
14-7471-0005	Marine Science Institute at Port Aransas - Maintenance, Operation, and Equipment	4,127.14
14-7471-0008	Marine Science Institute at Port Aransas - Special Equipment	1,029.93
14-7474-0005	Center for Intercultural Studies in Folklore and Oral History - Maintenance, Operation, and Equipment	1.68*
14-7475-0005	Humanities Research Center - Maintenance, Operation, and Equipment	1,490.14*
14-7486-0005	Learning Disabilities Center - Maintenance, Operation, and Equipment	3.90*
14-7492-0005	Science Education Center - Maintenance, Operation, and Equipment	66.21*
14-7493-0005	Social Science Quarterly - Maintenance, Operation, and Equipment	10.66*
14-7498-0006	Research and Publication Projects of the Graduate Program - Special Research Equipment, Graduate Program	11,895.86
14-7499-0299	University Research Institute Project SRF-299 - William T. MacCary, Jr.	500.00
14-7499-0308	University Research Institute Project SRF-308 - Carl L. Baker	500.00
14-7499-0311	University Research Institute Project SRF-311 - Friedman and Harrell	150.00
14-7499-0313	University Research Institute Project SRF-313 - J. J. Lagowski	2,000.00
	Extension	
14-7825-5030	Division of Extension - Extension Teaching and Field Service Bureau - Extension Classes and Consulting Service	949.64*
	Physical Plant	
	Improvements, Remodeling, and Major Repairs Allotment Account	
14-8612-8100		17,050.23
14-8612-8490	Construction of Plant Shelter	1,131.58
14-8612-8548	Improvements to McDonald Observatory	59.40
14-8162-8571	Renovation of University Junior High School Auditorium	1,172.12
14-8612-8586	Improvements to Teaching Facilities	566.94

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8612-8607	Remodeling Sid Richardson Hall, Rooms 1.101, 1.125 and 1B2	\$ 327.10
14-8612-8611	Remodeling 2608 Whittis	93.73
14-8612-8612	Funds for Purchase and Erection of Bicycle Racks	7,279.91
14-8612-8613	Carpet for Stacks in Old Library Building	1,617.04
14-8612-8614	Alterations to Room 215, Townes Hall (Library Area)	144.36
14-8612-8615	Remodeling Balcones Research Center Building 6, Vertebrate Paleontology Laboratory	5,788.67
14-8612-8616	Remodeling of Rooms 1 and 3, Batts Hall	5,292.31
14-8612-8618	Remodeling Rooms 214 and 230, Burdine Hall	5,127.78
14-8612-8619	Remodeling Spaces in Sid Richardson Hall	1,074.93
14-8612-8620	Revisions to Air Conditioning System at 2616 Wichita	130.74
14-8612-8621	Alterations to Room 216, Geology Building	8,406.95
14-8612-8622	Installation of Door Between Rooms 216 and 218, Batts Hall	17.04
14-8612-8628	Remodeling Enco Marina Building for SEC Headquarters and Residence	154.97
14-8612-8629	Restructuring Map Holders in Cartographic Room Waggoner Hall 320	225.05
14-8612-8630	Removing Wall between Rooms 3.370 and 3.372 - Humanities Research Center	292.10
14-8612-8631	Expansion of Stock Room at 2622 Wichita	3,646.52
14-8612-8632	Alterations to Rooms 113, 114, 115 - Old Library Building (Music Department)	2,550.00
14-8612-8633	Modifications and Improvements to Music Building East	11,677.60
14-8612-8635	Remodeling of Room 200, Gregory Gym	4,258.19
14-8612-8636	Improvements to North Section of Wesleyan Building	525.00
14-8612-8637	Space Modification - Third Floor, Engineering Science Building	1,555.00
14-8612-8640	Improvements, Remodeling and Major Repairs Remodeling of Geology Building - Rooms 510 and 532	5,325.00
14-8612-8642	Remodeling Room 300, Garrison Hall	2,850.00
14-8612-8643	Acoustical Treatment for Data Processing Rooms at Education Annex	300.00
14-8612-8644	Remodeling Room 111, Main Building	391.40
14-8612-8645	Construction of New Aviary at Balcones Research Center	2,200.00

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8612-8646	Partial Partitions at 2601 University Ave.	\$ 1,409.32
14-8633-1080	General Services - Administration - Port Aransas Marine Institute - Office of Director - Special Equipment	176.90
	Other General Services	
	Main Campus	
14-8635-2080	Fire Prevention - Special Equipment - New Buildings	310.40
14-8635-4080	Transportation - Special Equipment	510.75
14-8635-4081	Transportation - Moving Expenses - New Buildings	42,992.99
14-8635-4082	Transportation - Moving Occupants into Sid Richardson Library	206.70
14-8635-4083	Transportation - Moving Library Collections to Humanities Research Center	13,357.62
14-8635-6080	Furniture and Furnishings Shop - Special Equipment	40.00
14-8635-8080	Lock and Key Service - Special Equipment	60.00
14-8636-5080	U. T. Police at Austin - Special Equipment	6,755.41
14-8636-7080	Furniture and General Equipment - Special Equipment	2,908.42
	Balcones Research Center	
14-8637-0080	Special Equipment	6,364.88
14-8642-0050	Building Maintenance - Maintenance, Operation, and Equipment	610.41*
	Custodial Services	
	Main Campus	
14-8650-1080	Special Equipment	139.22
14-8650-1081	Special Equipment - New Buildings	7.94
14-8652-0080	Balcones Research Center - Special Equipment	16.00
14-8660-1080	Grounds Maintenance - Main Campus Special Equipment	62.51
14-9605-7050	Texas Memorial Museum - Maintenance, Operation, and Equipment	791.56*
	Unallocated Accounts	
14-9855-9000	Teaching Equipment, Research Equipment and Research Collections	18,961.35
14-9870-9000	Unallocated Teaching Equipment	<u>19,403.15</u>
		<u>\$ 298,115.06</u>

*Denotes negative balance

THE UNIVERSITY OF TEXAS AT AUSTIN
SPECIAL RESEARCH AND ACADEMIC EXCELLENCE FUND
AUGUST 31, 1972, BALANCES TO BE REAPPROPRIATED TO 1972-73

1743

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
20-0605-0000	Special Research - Academic Excellence - Allotment Account	\$ 132,735.43
20-1501-2100	Resident Instruction Provost for Arts and Sciences Academic Development	1,413.10
20-1512-2100	College of Humanities Office of the Dean of Humanities Academic Development Fund	5,664.56
20-1528-2010	English - Academic Development Fund	397.90*
20-1530-2010	French and Italian - Academic Development Fund	510.00
20-1564-2010	Philosophy - Departmental Program Development	10.71
20-1564-2080	Philosophy - Library Development	6.52*
20-1602-2010	Colleges of Social and Behavioral Sciences Anthropology - Program Development	719.44
20-1624-2010	Economics - Departmental Program Development	354.42
20-1632-2010	Government - Departmental Program Development	1,200.00
20-1712-2010	College of Natural Sciences Botany - Departmental Program Development	399.49
20-1736-2010	Geological Sciences - Departmental Program Development	1,706.12
20-1768-2010	Physics - Departmental Program Development	631.01
20-1829-2010	Division of General and Comparative Studies European Studies - Academic Development Fund	310.00
20-1880-2010	Language Laboratory - Academic Development	1,400.00
20-2498-2100	School of Communications Interdepartmental Programs School-wide Development Program	179.72
20-2680-2050	College of Education Interdepartmental Programs College-wide Development program	1,594.96
20-2698-2100	Interdepartmental Programs Center for History of Education	1,606.04
20-7450-0120	Organized Research Research in Slavic Languages - Delos	159.11
20-7470-0100	Division of Natural Resources and Environment - Program Development	<u>20,000.00</u>
		<u>\$ 170,189.69</u>

(RBC# 1804)

*Denotes negative balance



1744

The University of Texas at Arlington
Arlington, Texas 76010

Office of the President

December 14, 1972

Dr. Charles LeMaistre, Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

We are enclosing herewith one hundred (100) copies of the docket of The University of Texas at Arlington for the meeting of the Board of Regents on January 26, 1973. Our docket is seven pages in length.

Sincerely yours,

A handwritten signature in cursive script, reading "W. H. Nedderman".

W. H. Nedderman
Acting President

WHN:md
Enc.

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

December 13, 1972

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting on January 26, 1973:

GIFTS TO THE UNIVERSITY OF TEXAS AT ARLINGTON

The following gift has been received by The University of Texas at Arlington. I recommend acceptance and that the thanks and appreciation of the Board be sent the donor by the Secretary.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Texas Electric Service Co. P. O. Box 970 Fort Worth, Texas 76101 Mr. Burl B. Hulsey, Jr.	Power Systems Research Center	\$10,000

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for full membership on the graduate faculty:

Dr. Corinne E. Kauffman, Department of English
Dr. James W. Callicutt, Graduate School of Social Work

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

NON-FEDERAL PROJECTS

1. Interagency Cooperation Contract IAC(72-73) 607 between The University of Texas at Dallas and The University of Texas at Arlington whereby U. T. Dallas will provide Computer Center services during the period 1 September 1972 to 31 August 1973 for the College of Business.
2. Interagency Cooperation Contract IAC (72-73) 609 between The University of Texas at Dallas and The University of Texas at Arlington whereby U. T. Dallas will provide Computer Center services for the Physics Department from 1 September 1972 to 31 August 1973.

3. Interagency Cooperation Contract IAC(72-73) 979 between The University of Texas at Arlington and The University of Texas at Dallas whereby U. T. Arlington will provide U. T. Dallas with one lot composition of Biology Annual Report.
4. Interagency Cooperation Contract IAC (72-73) 947 between The University of Texas at Arlington and the Office of the Governor, Division of Planning Coordination, whereby the Institute of Urban Studies, U. T. Arlington, will provide certain services under the direction of the Texas Advisory Commission on Intergovernmental Relations.
5. Agreement dated 1 September 1972 between The University of Texas at Arlington and the North Central Texas Regional Planning Commission whereby U. T. Arlington will render certain technical and professional services under Urban Planning Grant Contract No. CPA-TX-06-16-1052.
6. Agreement dated 10-26-72 between The University of Texas at Arlington Graduate School of Social Work and The Police Foundation whereby they agree jointly to offer a social work course to two social work graduate students.

THE UNIVERSITY OF TEXAS AT ARLINGTON

FEDERAL CONTRACTS AND GRANTS

Board Meeting on January 26, 1973

1. Letter dated November 17, 1972, from the Department of Health, Education, and Welfare, under Obligation 53 00 09, awarding the sum of \$600.00 for the Fall Term under the U.S. Loan Program for Cuban Students. This is a continuing program of aid. The full amount of this award will be expended in Tarrant County, Texas.

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on January 26, 1973

GENERAL COLLEGE ADMINISTRATIONOffice of the President

1. Accept the resignation of Dr. Frank Harrison, President with annual rate of \$43,500 effective November 3, 1972. (RBC #204)
2. Appoint Dr. Wendell H. Nedderman (Tenure-Civil Engineering) as Acting President at 65% with stipend of \$27,000, annual rate of \$41,000 effective November 4, 1972. Funds available within the account. (RBC #204)

Office of the Vice-President for Academic Affairs

3. Remove Dr. Wendell H. Nedderman (Tenure-Civil Engineering) as Vice-President for Academic Affairs with annual rate of \$37,000 from this position effective November 3, 1972. (RBC #206)
4. Appoint Willie A. Baker (Tenure-Chemistry) as Acting Vice-President for Academic Affairs at 35% with stipend of \$2,283.45 for the period November 4 through January 15, and at 50% with stipend of \$10,312.50 for the period January 16 through August 31, with annual rate of \$33,000 effective November 4, 1972. Funds available from budgeted salaries within the departmental account. (RBC#206)

LIBERAL ARTSDepartment of Art

5. Change the status of Roberta Betts (Tenure) from Professor and Acting Chairman to Professor with no change in academic rate of \$12,200 effective September 1, 1972. (RBC #194)
6. Promote William E. Turner (Tenure) from Associate Professor to Associate Professor and Acting Chairman effective September 1, 1972, with no change in academic rate of \$11,800. (RBC #195)

Department of Music

7. Appoint Carmen I. Wilhite (non-tenure) as Lecturer at 75% with stipend of \$3900, 4 1/2 months with academic rate of \$10,400 effective January 16, 1973. Funds available from Unallocated Faculty Salaries. (RBC #211)
8. Change the status of Jo Evelyn Boatright (Tenure), Assistant Professor with academic rate of \$10,400 from 100% to 25% with stipend of \$1300, 4 1/2 months, effective January 16, 1973. Granted part-time leave of absence for special studies. (RBC #210)

Department of Foreign Languages and Linguistics

9. Transfer of Funds:

From:	12-898 Unallocated Departmental	
	Operating Expenses-Unallocated Salaries	\$7033.59
To:	Maintenance and Operation	\$7033.59
For:	Amount necessary to cover contract services between The University of Texas at Arlington and the International Linguistics Center in Dallas.	

(RBC #199)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on January 26, 1973

10. Increase the academic rate of Minetta Goyme (non-tenure), Assistant Professor from \$8900 to \$10,300, 9 months, effective January 16, 1973. To establish equitable salary commensurate with rank and degree. Additional funds available from Unallocated Faculty Salaries. (RBC #213)

11. Increase the academic rate of Dolores H. Williams (Tenure), Assistant Professor from \$9200 to \$10,300, 9 months, effective January 16, 1973. To establish equitable salary commensurate with rank, experience and degree. Additional funds are available from Unallocated Faculty Salaries. (RBC #212)

Department of Education

12. Promote Allen J. Herndon (Tenure) from Professor and Acting Chairman to Professor and Chairman effective October 17, 1972, with no change in academic rate of \$17,500. (RBC #196)

SCIENCEDepartment of Biology

13. Transfer of Funds:

From:	12-898 Unallocated Departmental	
	Operating Expenses - Travel	\$180.
To:	Travel	\$180.
For:	To provide additional travel funds for participation in U. T. System Committee on Animal Care and Facilities. This travel was not anticipated at the time of the original budget preparation.	

(RBC #201)

Department of Chemistry

14. Change the status of Willie A. Baker (Tenure), Professor, from 33% with stipend of \$5845.84 for the period November 4 through May 31 to 30% with stipend of \$2033.34 for the period November 4 through January 16, and increase academic rate from \$22,875 to \$24,750. Funds available within the departmental account. (RBC #207)

ENGINEERINGDepartment of Civil Engineering

15. Transfer of Funds:

From:	12-898 Unallocated Departmental	
	Operating Expenses - Travel	\$220.
To:	Travel	\$220.
For:	To provide additional travel funds for travel not anticipated at the time of original budget preparation.	

(RBC #200)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on January 26, 1973

GRADUATE SCHOOLOffice of the Dean of Graduate School

16. Change the status of Willie A. Baker, (Tenure - Chemistry), Dean from 67% with stipend of \$4066.68 for the period November 4 through January 15 to 35% with stipend of \$2,283.18; and from 67% with stipend of \$7625.00 for the period January 16 through May 31 and 100% with stipend of \$7,625 for the period June 1 through August 31 to 50% with stipend of \$10,312.50 for the period January 16 through August 31, 1973. Funds available within budgeted position. (RBC #208)

Institute of Urban Studies - Criminal Justice Program

17. Appoint Marie N. Comer as Senior Secretary with annual rate of \$6588 effective January 1, 1973. Funds available from Unallocated Departmental Operating - Unallocated Salaries. (RBC #214)

18. Transfer of Funds:

From:	12-898 Unallocated Departmental Operating Expenses	
	Travel	\$1000.
	Maintenance and Operation	\$3000.
To:	Travel	\$1000.
	Maintenance and Operation	\$3000.
For:	To provide operating funds for the Criminal Justice Program within the Institute of Urban Studies.	

(RBC #209)

19. Appoint Gloria W. Eyres as Research Associate III at 60% with stipend of \$4082.40 - 7 months, annual rate of \$11,664 effective November 1, 1972. Funds available from Unallocated Departmental Operating - Unallocated Salaries. (RBC #203)

PHYSICAL PLANTUtilities

20. Promote A. J. Gross from Utilities Station Operator with annual rate of \$8712 to Utilities Station Foreman with annual rate of \$9096 effective November 1, 1972. Funds available from Unallocated Physical Plant Unallocated Salaries. (RBC #198)

21. Promote Brian K. Handyside from Groundskeeper I with annual rate of \$5364 to Utilities Station Operator with annual rate of \$7584 effective November 1, 1972. Funds available within the departmental account. (RBC #197)

AUXILIARY SERVICESIntercollegiate Athletic Program for Women

22. Transfer of Funds:

From:	Unallocated Student Activity Fees	\$700.
To:	Travel	\$700.
For:	To establish an account for travel of women's athletic teams based upon recommendation of the Committee on the Status of Women.	

(RBC #202)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on January 26, 1973

CURRENT RESTRICTED FUNDS

Development Board - Unrestricted

23. Remove Dr. Frank Harrison, President with annual rate of \$43,500, from this account effective November 3, 1972. (RBC #205)

24. Appoint Dr. Wendell H. Nedderman (Tenure-Civil Engineering) as Acting President at 35% with stipend of \$14,000, annual rate of \$41,000 effective November 4, 1972. Funds available within the account. (RBC #205)



THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

December 13, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado St.
Austin, Texas 78701

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Dallas is submitted for your approval and submission to the Board of Regents at its meeting on January 26, 1973. The submitted docket contains five pages.

Sincerely,

A handwritten signature in cursive script that reads 'Bryce Jordan'.

Bryce Jordan
President

dm
Attachment

THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS

The following gift in excess of \$5,000 has been received at The University of Texas at Dallas. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
Mr. Erik Jonsson, President Excellence in Education Foundation 3300 Republic Bank Tower Dallas, Texas 75201	Establishing the "Excellence in Education Fund"	\$230,000.00

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

1. Renewal of agreement with Southern Methodist University, signed by Vice President for Business Affairs, S. C. Fallis, whereby Southern Methodist University provides certain library services to The University of Texas at Dallas for the period 1 September 1972 through 31 August 1973 at an annual rate of \$35,000. This is the same rate included in the agreement for Fiscal Year 1972.
2. Interagency Contract IAC (72-73)-979 dated 14 November 1972 with The University of Texas at Arlington, signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Arlington, Performing Agency, provides certain printing services for The University of Texas at Dallas, Receiving Agency, for the period 25 September 1972 through 31 October 1972 for the amount of \$802.18.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

3. Agency: The Bendix Corporation
Subcontract No.: SC-830, Modification No. 19 (UTD E1670)
New Funds: \$17,227
Date: September 14, 1970 through October 31, 1972
Description: Lunar Atmospheric Composition Experiment - Mass spectrometer aboard Apollo spacecraft to measure composition of the lunar atmosphere... This modification adds \$17,227 to the \$1,611,957 previously funded, making the total subcontract value \$1,629,184, and extends the period of performance from September 30, 1972 to October 31, 1972.
County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1.

Agency: Department of Health, Education, and Welfare, National Institute of General Medical Sciences
 Grant No.: 5 KO3 GM34964-07 (UTD E1494-07)
 New Funds: \$27,000
 Date: January 1, 1973 through December 31, 1973
 Description: Quantitative Morphology of Nucleic Acids. This is a career development award for Dr. Dimitrij A. Lang.
 County of Expenditure: Dallas/Collin

2.

Agency: Department of Health, Education, and Welfare, National Institute of General Medical Sciences
 Grant No.: 5 ROI GM16212-06 (UTD E1628-06)
 New Funds: \$43,702
 Date: January 1, 1973 through December 31, 1973
 Description: The Transfer of Biological Information.
 County of Expenditure: Dallas/Collin

3.

Agency: Air Force Systems Command
 Contract No.: F19628-67-C-0419, Modification No. P00002 (UTD E1610)
 New Funds: (\$170.58)*
 Date: July 15, 1967 through April 15, 1969
 Description: Research Directed Toward Determining the Structure of the Earth's Mantle - Analyze seismic records; measure, analyze, and interpret travel time residual patterns... This modification decreases the total estimated cost of the contract by \$170.58, from \$49,597.00 to \$49,426.42, due to final negotiation of indirect cost rates.
 County of Expenditure: Dallas/Collin

* decrease

4.

Agency: National Science Foundation
 Grant No.: GA-21477, Amendment No. 1 (UTD E1627-03)
 New Funds: \$45,000
 Date: November 30, 1972 through May 31, 1975
 Description: Melting Equilibria in Basalt Systems at High Pressures... This amendment adds \$45,000 to the \$40,000 previously funded, making the total grant value \$85,000, and changes the total period of performance to December 1, 1970 through May 31, 1975.
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5.

Agency: National Science Foundation
Grant No.: GV-28757, Amendment No. 1 (UTD E1654-02)
New Funds: \$15,000
Date: October 31, 1972 through March 31, 1974
Description: Geochronologic-Geologic Studies in the Scotia Arc-Antarctic Peninsula Area... This amendment adds \$15,000 to the \$40,000 previously funded, making the total grant value \$55,000, and changes the total period of performance to April 22, 1971 through March 31, 1974.
County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETSGENERAL ADMINISTRATIONOffice of the Director of Admissions and Registration

1. Increase the salary rate of B. Allan Watson, Director of Admissions and Registration, from \$19,600 to \$19,900 annual rate, effective 10-1-72. Funds available from Office of the Executive Dean of Upper Division Studies. (D10)

Administrative Data Processing

2. Transfer of Funds

Amount of Transfer - \$17,394.00

From:	Library - Classified Salaries	\$ 9,394.00
	- Computer Services	<u>8,000.00</u>
		17,394.00
To:	Administrative Data Processing	
	- Classified Salaries	\$ 9,394.00
	- Computer Services	<u>8,000.00</u>
		17,394.00

To establish a position of Programmer Analyst II and to provide funds for the development of library systems. (D27)

ORGANIZED RESEARCHInstitute for Chemical Sciences

3. Transfer of Funds

Amount of Transfer - \$8,600.00

From:	Graduate Program in Chemistry	
	- Maintenance and Operation	\$ 2,400.00
	- Computer Services	200.00
	- Travel	600.00
	Unallocated Administrative and Professional Salaries	<u>5,400.00</u>
		8,600.00
To:	Institute for Chemical Sciences	
	- Maintenance and Operation	\$ 2,400.00
	- Computer Services	200.00
	- Travel	600.00
	- Administrative and Professional Salaries	<u>5,400.00</u>
		8,600.00

To establish an organized research project entitled, "The Use of Lanthonides as Probes of Protein Structures" in The Institute for Chemical Sciences. (D29)

THE UNIVERSITY OF TEXAS AT DALLAS

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)ORGANIZED RESEARCHInstitute for Chemical Sciences

4. Extend the appointment of Allen D. Sherry, Research Scientist at the annual rate of \$12,000, to include the period 6-1-73 through 8-31-73 at 30% time. Funds available from departmental appropriations. (D30)
5. Appoint Larry Smith as Research Associate at the annual rate of \$8,100 for the period 10-1-72 through 8-31-73. Funds available from departmental appropriations. (D31)



The University of Texas at El Paso

1758

Office of the President

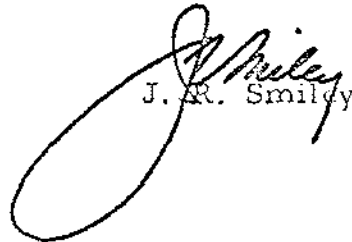
December 11, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor LeMaistre:

I forward herewith one hundred (100) copies of the docket from The University of Texas at El Paso to be submitted to the Board of Regents at their meeting on January 26, 1973. The docket consists of nine (9) pages.

Cordially yours,


J. R. Smiley

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

Docket for Meeting January 26, 1973

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS

I recommend approval for use during the 1973 Spring Semester, the following textbooks and other materials written by faculty members:

1. America Through Foreign Eyes from the Journal of Social History. The article was written by Yasuhide Kawashima, Assistant Professor of History, and reprints will be sold through the Bookstore for from \$0.75 to \$1.00 per copy with no royalty to the author.
2. Health Education in Secondary Schools by Roy A. Foster and Cyrus Mayshark, Professor of Health and Physical Education, sold in the Bookstore for \$9.75 per copy with a royalty of 15 percent to the authors.

SPOUSE CARD

I recommend approval to charge a fee of \$5.00 for a "spouse card" available to spouses of husbands and wives of students who pay the \$26.00 student service fee, provided that the spouse is not also a student. The card would entitle the spouse to attend the Film Series, the Lyceum Series, ballets, operas and productions presented by the University Players. The income would be divided between the budgets as follows: Cultural Entertainment - \$4.00; Ballet - \$0.25; Opera - \$0.25; and University Players - \$0.50.

THE UNIVERSITY OF TEXAS AT EL PASO
Non-Government Contracts and Grants
January 26, 1973

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations; personnel appointments and changes will be in accordance with University salary rates and approvals; and travel and purchasing will conform to established procedures.

I recommend your approval and ratification of the signatures.

1. Letter Amendment, dated October 26, 1972, whereby the Director of Engineering, El Paso Natural Gas Company, El Paso, Texas 79978, approves the extension of the grant titled "Role of Bacteria in Corrosion" through February 1, 1973 with no increase in funding.

THE UNIVERSITY OF TEXAS AT EL PASO
Federal Contracts and Grants
January 26, 1973

The following contracts, grants and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Letter Grant No. GB-36210, dated October 20, 1972, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$18,400.00 for support of a project titled "Encoding Mechanisms and Memory Losses" to Dr. Judith P. Goggin for a 24-month period effective November 1, 1972. The majority of the expenditures from this award will be made in El Paso County.
2. Order No. DABE32-73-D-1889, dated October 31, 1972, to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division, DIO, Fort Bliss, Texas 79906, authorizes the enrollment of 50 students and 276 credit hours for the on-campus Fall semester 1972 at a total obligation of \$1,857.00. The majority of the expenditures from this award will be made in El Paso County.
3. Addendum No. 1, dated November 10, 1972, to Agreement No. JCC-2246-99, whereby the Contracting Officer, U. S. Department of Labor, Manpower Administration, Washington, D. C. 20210, amends the effective and termination dates to commence on June 12, 1972 and terminate on September 3, 1972 with no increase in the maximum obligation by the agency. The majority of the expenditures from this award will be made in El Paso County.
4. Modification No. P00002, dated November 15, 1972, to Contract No. F41609-72-C-0020, whereby the Contracting Officer, Aerospace Medical Division (AFSC), Attention: PMR, P. O. Box 35448, Brooks Air Force Base, Texas 78235, awards an additional \$35,000.00 to the contract and extends the termination date for four months with no change in the statement of work. The new termination date is June 30, 1973; that is, 16 months after contract award. The majority of the expenditures from this award will be made in El Paso County.
5. Delivery Order No. F29651-73-M-2834, dated November 21, 1972, to Contract No. F29651-72-C-0345, whereby the Contracting Officer, Base Procurement Office, P. O. Drawer S, Holloman Air Force Base, New Mexico 88330, authorizes the payment of \$303.75 as the government's share of tuition assistance for 27 semester hours for Air Force military personnel participating in courses at The University of Texas at El Paso during the Fall 1972 semester. The majority of the expenditures from this award will be made in El Paso County.
6. Modification No. A00001, dated November 21, 1972, to Contract No. DAAD07-72-C-0248, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, awards \$50,000.00 to provide for an increased level of effort to accomplish the scope of work delineated in Section F of the basic contract with no change in the termination date. The majority of the expenditures from this award will be made in El Paso County.
7. Grant No. 60868, dated September 1, 1972, whereby the Chief, Headquarters, Program Operations Division, Office of Economic Opportunity, Washington, D. C. 20506, awards \$121,048.00 in incremental funding for support of the High School Equivalency Program for a six-month period beginning September 1, 1972. Additional funding will be available at a later date to continue the program through August 31, 1973. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to the 1972-73 Operating Budget
January 26, 1973

The following amendments to the 1972-73 budget are written on the basis of "budget rates" rather than "freeze rates" resulting from the President's Executive Order. For the duration of the wage-price freeze, while reported amendments to the budget are based on budget rates, all payrolls are processed in compliance with the rules, regulations, and guidelines issued under authority of the Executive Order.

EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Vice President for Business Affairs

1. Accept the resignation of Lee H. Burkholder, Internal Auditor, effective October 17, 1972 and lapse to Unallocated Salaries - Other \$12,193.56 budgeted for this position. (RBC 142)

Office of the Business Manager

2. Appoint Richard H. McBride as Assistant Director of Accounting effective October 16, 1972 through August 31, 1973, at an annual rate of \$12,000.00 with the necessary funds in the amount of \$10,516.13 to come from Unallocated Salaries - Other. (RBC 112)

Registrar's Office

3. Accept the resignation of Kenneth A. O'Neal, Associate Registrar, effective before September 1, 1972 and lapse to Unallocated Salaries - Other \$11,500.00 budgeted for this position. (RBC 115)

Student Counseling Service

4. Appoint John A. Klumb as Counselor Intern (1/2 Time) effective September 1, 1972 through May 31, 1973, at a full-time nine-months rate of \$5,000.00 with the necessary funds in the amount of \$2,500.00 to come from the appropriation for the vacant position of Counselor Intern (1/2 Time) in the same amount. (RBC 101)

5. Appoint Peter Perez as Counselor Intern (1/2 Time) effective September 1, 1972 through May 31, 1973, at a full-time nine-months rate of \$5,000.00 with the necessary funds in the amount of \$2,500.00 to come from the appropriation for the vacant position of Counselor Intern (1/2 Time) in the same amount. (RBC 102)

GENERAL INSTITUTIONAL EXPENSE

Information Services

6. Transfer of Funds:

From: Wages	\$350.00
To: Equipment	350.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 116)	

RESIDENT INSTRUCTION

SCHOOL OF BUSINESS ADMINISTRATION

Business

7. Grant leave of absence to Albert A. Blum (tenure), Professor, effective January 16, 1973 for the 1973 Spring Semester, at his nine-months rate of \$22,500.00 and lapse to Unallocated Salaries - Faculty \$11,250.00 budgeted for this position. (RBC 149)

SCHOOL OF EDUCATION

Curriculum and Instruction

8. Appoint Arthur J. Flores (non-tenure) as Lecturer (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$10,000.00 with the necessary funds in the amount of \$5,000.00 to come from Unallocated Salaries - Faculty. He will also serve as Lecturer (1/2 Time) in the Teacher Center Project. (RBC 121)

9. Accept the resignation of Angela J. Schroder (non-tenure), Lecturer (1/2 Time), effective before September 1, 1972 and lapse to Unallocated Salaries - Faculty \$4,000.00 budgeted for this position. (RBC 130)

EDUCATIONAL AND GENERAL (CONTINUED)
RESIDENT INSTRUCTION (CONTINUED)
SCHOOL OF EDUCATION (CONTINUED)
Curriculum and Instruction (Continued)

10. Transfer of Funds:

From: Maintenance and Operation	\$108.37
To: Wages	108.37

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 137)

Educational Psychology and Guidance

11. Correct the appointment of Trisha D. Adkins (non-tenure), Lecturer (Visiting) (1/4 Time), from the full-time nine-months rate of \$4,000.00 as shown on RBC 57 to \$8,000.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (RBC 136)

SCHOOL OF ENGINEERINGCivil Engineering

12. Increase the nine-months rate of David B. Rozendal (tenure), Associate Professor, effective October 1, 1972 from \$13,000.00 to \$13,400.00 with the additional funds in the amount of \$355.56 to come from Unallocated Salaries - Faculty. (RBC 68)

13. Accept the resignation of Carlos McDonald (tenure), Assistant Professor (1/2 Time), effective before September 1, 1972, and lapse to Unallocated Salaries - Faculty \$6,000.00 budgeted for this position. He will serve as Assistant Professor (Full-time) in the Department of Electrical Engineering. (RBC 69)

Electrical Engineering

14. Change the status of Carlos McDonald (tenure) from Assistant Professor (1/2 Time) to Assistant Professor (Full-time) effective September 1, 1972 for the 1972-73 Long Session, and increase his full-time nine-months rate effective October 1, 1972 from \$12,000.00 to \$12,500.00 with the necessary funds in the amount of \$6,444.45 to come from Unallocated Salaries - Faculty. (RBC 70)

Mechanical Engineering

15. Appoint Parvis Moayyad (non-tenure) as Teaching Assistant (1/4 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$1,500.00 to come from the appropriation for Teaching Assistants in the amount of \$1,250.00 and Unallocated Salaries - Faculty in the amount of \$250.00. (RBC 66)

16. Appoint Phan duc Pho (non-tenure) as Teaching Assistant (1/4 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$1,500.00 to come from Unallocated Salaries - Faculty. (RBC 67)

SCHOOL OF LIBERAL ARTSDrama and Speech

17. Appoint Lynna K. Counts (non-tenure) as Teaching Assistant (44/100 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$4,546.00 with the necessary funds in the amount of \$2,000.00 to come from the appropriation for Teaching Assistants in the amount of \$1,900.00 and from Wages in the amount of \$100.00. (RBC 118)

English

18. Change the status of Pauline Kiska (non-tenure) from Instructor, (Full-time) to Instructor (3/4 Time) effective September 1, 1972 for the 1972-73 Long Session, at her full-time nine-months rate of \$9,900.00 and lapse to Unallocated Salaries - Faculty \$2,475.00 budgeted for this position. (RBC 119)

19. Accept the resignation of Lois J. Webb (non-tenure), Instructor, effective before September 1, 1972, and lapse to Unallocated Salaries - Faculty \$8,200.00 budgeted for this position. (RBC 120)

History

20. Change the status of John H. McNeely (tenure) from Professor (Full-time) to Professor (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at his full-time nine-months rate of \$13,800.00 and lapse to Unallocated Salaries - Faculty \$6,900.00 budgeted for this position. He will also serve as Professor (1/2 Time) in the Institute of Oral History. (RBC 139)

RESIDENT INSTRUCTION (CONTINUED)
SCHOOL OF LIBERAL ARTS (CONTINUED)

Linguistics

21. Change the status of Karen G. Ramirez (non-tenure) effective September 1, 1972 from Instructor (Full-time) at a nine-months rate of \$8,500.00 to Instructor (85/100 Time) at a nine-months rate of \$10,000.00. She will also serve as Director (15/100 Time) in the Chicano Studies Program. (RBC 152)

Music

22. Appoint C. K. Stribling (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$8,400.00 with the necessary funds in the amount of \$4,200.00 to come from the appropriation for Instructors, Part-time. (RBC 98)

23. Appoint Valentin Froman (non-tenure) as Instructor (Part-time) effective October 2, 1972 for the remainder of the 1972 Fall Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries - Faculty. (RBC 128)

24. Accept the resignation of Valentin Froman (non-tenure), Instructor (Part-time), effective before October 2, 1972 and lapse to Unallocated Salaries - Faculty \$1,000.00 budgeted for this position. (RBC 143)

25. Appoint Richard Hazleton (non-tenure) as Instructor (1/4 Time) effective December 1, 1972 for the remainder of the 1972-73 Long Session, at a full-time nine-months rate of \$9,000.00 with the necessary funds in the amount of \$1,500.00 to come from the appropriation for Instructors, Part-time in the amount of \$500.00 and Unallocated Salaries - Faculty in the amount of \$1,000.00. (RBC 144)

Political Science

26. Appoint Jose L. Orozco (non-tenure) as Instructor (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from the appropriation for Instructors, Part-time. (RBC 129)

Chicano Studies Program

27. Appoint Karen G. Ramirez as Director (15/100 Time) effective September 1, 1972, at a full-time annual rate of \$13,333.00 with the necessary funds in the amount of \$2,000.00 to come from Unallocated Salaries - Other. She will also serve as Instructor (85/100 Time) in the Department of Linguistics. (RBC 153)

CONTRACT RESEARCH AND SERVICES

HEW Grant OEG-0-71-2634 (453) Upward Bound - 7th Year

28. Appoint Ramon Dominguez as Counselor - Teacher (1/4 Time) effective September 1, 1972 through May 31, 1973, at a full-time annual rate of \$7,200.00 with the necessary funds in the amount of \$1,350.00 to come from budgeted salaries for this grant. (RBC 125)

29. Appoint Yolanda Cuellar as Counselor - Teacher (1/4 Time) effective September 1, 1972 through May 31, 1973, at a full-time annual rate of \$7,200.00 with the necessary funds in the amount of \$1,350.00 to come from budgeted salaries for this grant. (RBC 126)

30. Appoint Dean C. DeuPree as Teacher (1/4 Time) effective September 1, 1972 through May 31, 1973, at a full-time annual rate of \$7,200.00 with the necessary funds in the amount of \$1,350.00 to come from budgeted salaries for this grant. (RBC 127)

31. Appoint Arturo Alvarez as Head Counselor (1/2 Time) effective September 1, 1972 through May 31, 1973, at a full-time annual rate of \$6,000.00 with the necessary funds in the amount of \$2,250.00 to come from budgeted salaries for this grant. (RBC 133)

OEO Grant CG 8669 F/O High School Equivalency Program - 6th Year

32. Accept the resignation of Irene Luevano, Head Resident Counselor (Women), effective October 9, 1972, and lapse \$4,194.63 budgeted for this position to unencumbered salaries for this grant. (RBC 132)

CONTRACT RESEARCH AND SERVICES (CONTINUED)OEO Grant CG 8669 F/O High School Equivalency Program - 6th Year (Continued)

33. Appoint Elisa F. Urquidez as Resident Girls' Counselor effective September 15, 1972 through August 31, 1973, at an annual rate of \$3,090.00 with the necessary funds in the amount of \$2,969.83 to come from the vacant position for Resident Girls' Counselor in the amount of \$3,700.00 with the unused portion of \$730.17 lapsed to unencumbered salaries. She will also receive room and board valued at \$110.00 per month. (RBC 141)

HEW Grant OEG-0-71-0547 (715) Teacher Corps - 2nd Year

34. Appoint Mary E. Garcia as Instructor (1/4 Time) effective September 1, 1972 through May 31, 1973, at her full-time nine-months rate of \$9,000.00 as Instructor of Linguistics with the necessary funds in the amount of \$2,250.00 to come from budgeted salaries for this grant. She will also serve as Instructor (3/4 Time) in the Department of Linguistics. (RBC 99)

35. Appoint Elaine Schneider as Teacher (1/4 Time) effective September 1, 1972 through May 31, 1973, at a full-time annual rate of \$6,666.00 with the necessary funds in the amount of \$1,250.00 to come from budgeted salaries for this grant. (RBC 131)

State Department of Public Welfare - Social Welfare Sequence Contract

36. Appoint Lydia R. Aguirre as Lecturer (7/10 Time) effective September 1, 1972 through May 31, 1973, at her full-time nine-months rate of \$12,000.00 as Lecturer in the Department of Sociology with the necessary funds in the amount of \$8,400.00 to come from the vacant position for Assistant Professor (7/10 Time) in the same amount. She will also serve as Lecturer (3/10 Time) in the Department of Sociology. (RBC 117)

Air Force Contract F41609-72-C-0020 Effects of Visual Acuity

37. Change the budgeted appointment for Paul V. Garcia, Research Scientist, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$11,900.00 to his 1971-72 rate of \$11,340.00, lapsing \$6,230.00 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 103)

38. Change the budgeted appointment for James C. Noah, Research Scientist, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$18,200.00 to his 1971-72 rate of \$17,333.00, lapsing \$9,533.50 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 104)

39. Change the budgeted appointment for Guy M. Crook, II, Assistant Research Scientist, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$10,500.00 to his 1971-72 rate of \$10,037.00, lapsing \$5,418.50 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 105)

40. Change the budgeted appointment for Fenton E. Arnold, Resident Assistant (1/2 Time), from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his full-time annual rate from \$5,800.00 to his 1971-72 rate of \$5,520.00, lapsing \$1,520.00 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 106)

41. Change the budgeted appointment for Zane M. Fractor, Research Assistant, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$9,000.00 to his 1971-72 rate of \$8,568.00, lapsing \$4,716.00 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 107)

42. Change the budgeted appointment for Charles Link, Research Assistant, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$7,100.00 to his 1971-72 rate of \$6,732.00, lapsing \$3,734.00 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 108)

43. Change the budgeted appointment for Douglas J. McMillan, Research Assistant, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust his annual rate from \$5,800.00 to his 1971-72 rate of \$5,508.00, lapsing \$3,046.00 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 109)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Air Force Contract F41609-72-C-0020 Effects of Visual Acuity (Continued)

44. Change the budgeted appointment for Dolores R. Salas, Research Assistant, from September 1, 1972 through August 31, 1973 to September 1, 1972 through February 28, 1973 and adjust her annual rate from \$8,100.00 to her 1971-72 rate of \$7,711.00, lapsing \$4,244.50 to unencumbered salaries for this contract. This change was necessary due to contract limitations. (RBC 110)

HEW Grant OEG-0-71-4339 UTEP Special Service Program for Student Assistance

45. Reappoint David Morales as Tutorial Coordinator effective September 1 through December 31, 1972, at his annual rate of \$10,000.00 with the necessary funds in the amount of \$3,333.32 to come from budgeted salaries for this grant. There is no increase in his rate for the 1972-73 fiscal year due to limitations of the grant. (RBC 123)

46. Reappoint Louis Pena as Financial Assistance Coordinator effective September 1 through December 31, 1972, at his annual rate of \$10,500.00 with the necessary funds in the amount of \$3,500.00 to come from budgeted salaries for this grant. There is no increase in his rate for the 1972-73 fiscal year due to limitations of the grant. (RBC 124)

47. Reappoint Peter J. Quaid as Program Evaluator/Assistant Guidance Counselor (1/2 Time) effective September 1 through December 31, 1972, at his full-time annual rate of \$10,500.00 with the necessary funds in the amount of \$1,750.00 to come from budgeted salaries for this grant. There is no increase in his rate for the 1972-73 fiscal year due to limitations of the grant. (RBC 134)

48. Reappoint Abelardo B. Delgado as Director effective September 1 through December 31, 1972, at his annual rate of \$16,500.00 with the necessary funds in the amount of \$5,500.00 to come from budgeted salaries for this grant. There is no increase in his rate for the 1972-73 fiscal year due to limitations of the grant. (RBC 135)

Texas Education Agency Contract CD 071-501 Teacher Center Project

49. Appoint Roberto Reyes as Teacher effective September 1, 1972 through January 15, 1973, at an annual rate of \$6,667.00 with the necessary funds in the amount of \$2,491.01 to come from budgeted salaries for this contract. (RBC 111)

50. Appoint Arthur J. Flores as Lecturer (1/2 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$10,000.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$5,000.00 to come from budgeted salaries for this contract. He will also serve as Lecturer (1/2 Time) in the Department of Curriculum and Instruction. (RBC 122)

51. Appoint Bennie E. Spencer as Research Specialist (1/2 Time) effective September 1, 1972 through January 15, 1973, at a full-time annual rate of \$13,200.00 with the necessary funds in the amount of \$2,466.13 to come from budgeted salaries for this grant. (RBC 147)

West Texas Council of Governments Grant 71-DF-933 Criminal Justice Degree

52. Appoint Ernest A. Guinn as Assistant Professor (Visiting) effective September 1, 1972 through June 30, 1973, at an annual rate of \$18,533.00 with the necessary funds in the amount of \$15,444.40 to come from budgeted salaries for this grant. (RBC 145)

53. Appoint Edward A. Farris as Professor (Visiting) (1/4 Time) effective September 1 through December 31, 1972, at a full-time annual rate of \$15,000.00 with the necessary funds in the amount of \$1,250.00 to come from budgeted salaries for this grant. (RBC 146)

RESTRICTED CURRENT FUNDSFrank B. Cotton TrustSpecial Services Program for Student Activities - Research Evaluation

54. Reappoint Richard L. Hough as Director (1/4 Time) effective September 1, 1972 through January 15, 1973, at his full-time nine-months rate of \$13,000.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$1,625.00 to come from the appropriation for non-teaching salaries in the amount of \$1,562.00 and the dissimilar appropriation for F.I.C.A., W.C.I. and T.U.C. in the amount of \$63.00. He will also serve as Assistant Professor (3/4 Time) in the Department of Sociology. (RBC 113)

RESTRICTED CURRENT FUNDS (CONTINUED)Excellence Fund

55. Transfer of Funds:

From: Partial Support of Office of Federal Projects - Washington	\$5,000.00
To: Excellence Fund - Balance	5,000.00
For: Lapse the amount appropriated for the Partial Support of Office of Federal Projects - Washington as the office is being phased out. (RBC 114)	

Josephine Clardy Fox FundInstitute of Oral History

56. Appoint John H. McNeely as Professor (1/2 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$13,800.00 as Professor of History with the necessary funds in the amount of \$6,900.00 to come from the appropriation for this department. He will also serve as Professor (1/2 Time) in the Department of History. (RBC 140)

57. Transfer of Funds:

From: Josephine Clardy Fox Fund	\$3,276.00
To: NOVA	3,276.00
For: To provide funds to take care of increased printing costs. (RBC 148)	

OTHER RESTRICTED CURRENT FUNDSCorporation for Public Broadcasting - Mass Communication

58. Reappoint Jamie Fraire as Chief Announcer and Assistant to the Manager effective September 1, 1972 through April 30, 1973, at an annual rate of \$3,420.00 with the necessary funds in the amount of \$2,280.00 to come from budgeted salaries for this grant. (RBC 100)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

Odessa, Texas

December 15, 1972

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket consisting of pages PB-1 through
PB-6 is submitted for your approval and presentation
to the Board of Regents at their January 26, 1973 meeting.

Sincerely,



B. H. Amstead
President

ADDITIONS TO BULLETIN

I recommend the addition of the following to the Bulletin of the University of Texas of the Permian Basin which was approved by the Board of Regents at its September 11, 1972 meeting:

FEES AND DEPOSITS

Students are not entitled to enter class or laboratory until their fees and deposits have been paid. Payment may be made by personal check for the exact amount due, provided the bank transit number is encoded thereon in compliance with revised Federal Reserve Bank regulations. Checks for larger amounts, the difference to be paid in cash to the student, cannot be handled. In paying fees by check, students are warned to exercise care. A bad check, whether given by mistake or otherwise, unless the admitted error of the bank concerned, is likely to delay actual payment and thus result in a penalty for late registration. (All of the fees listed are subject to change by the Legislature without notice.) See page 2 for tuition table.

Refund of Tuition Fee for Students Withdrawing

Upon presentation to the Registrar of his receipt from the Bursar showing payment of the fee, any student withdrawing officially (a) during the first week of classwork of a semester will receive a refund of seventy per cent of the applicable portion of the fee; (b) during the second week, sixty per cent; (c) during the third week, forty per cent; (d) during the fourth week, twenty per cent; (e) during the fifth week and thereafter, nothing.

An immediate refund will not be made to a student who withdraws within fifteen days after payment of his fees; but, upon request, a check covering all refunds will be mailed to the address left with the Registrar.

A student who enters the spring semester not knowing his fall-semester grades and who is required to withdraw because of failure in the work of the fall semester will have all of his registration and tuition fee for the spring semester refunded.

No refund provided for above will be granted unless applied for within one year after official withdrawal.

General Property Deposit

Every student unless he is registered in absentia must make a general property deposit of \$10 to protect the University from any loss whatsoever, such as property loss or damages or breakage or violation of rules in any University library or laboratory, failure to return keys furnished by the University, or for damage to or loss of any other University property.

This deposit, less outstanding charges, will be returned to the student, upon his request, at the end of his career here as a student. A general property deposit which remains without call for refund for a period of four years from the date of last attendance at The University of Texas of the Permian Basin shall be forfeited, and the deposit shall become operative to the permanent use and purpose of the Student Property

TUITION TABLE

NUMBER OF HOURS TAKEN	NONRESIDENTS		
	RESIDENTS OF TEXAS	U.S. CITIZENS	FOREIGN STUDENTS
1	\$50.00	\$ 40.00	\$200.00
2	50.00	80.00	200.00
3	50.00	120.00	200.00
4	50.00	160.00	200.00
5	50.00	200.00	200.00
6	50.00	240.00	200.00
7	50.00	280.00	200.00
8	50.00	320.00	200.00
9	50.00	360.00	200.00
10	50.00	400.00	200.00
11	50.00	440.00	200.00
12	50.00	480.00	200.00
13	52.00	520.00	200.00
14	56.00	560.00	200.00
15	60.00	600.00	210.00
16	64.00	640.00	224.00
17	68.00	680.00	238.00
18	72.00	720.00	252.00
19	76.00	760.00	266.00
20	80.00	800.00	280.00
21	84.00	840.00	294.00
22	88.00	880.00	308.00

Deposit Scholarships. This applies to deposits made in the past, as well as those to be made in the future.

Student Services Fee

The student services fee is compulsory to both full-time and part-time students. The student services fee of \$30 for full-time students (12 hours or more) consists of free or reduced admission rates to athletic events, formal convocation events, health services, special publications, intramural activities, most athletic facilities, student identification card, free or reduced admission fees to lecture series, cultural events, and film series.

A \$10 fee is charged to part-time students taking less than 12 hours and entitles such students to publications, formal convocations, student identification card, health services, participation in intramurals and use of most athletic facilities.

A student spouse may purchase an activities card for \$10 which will entitle them to free or reduced admission to lecture series, cultural event programs and film series.

Refund of the student services fee for students withdrawing is made on the same basis as refund of the registration and tuition fee for students withdrawing.

Laboratory fees

For each laboratory course a fee is charged in an amount to cover in general the cost of laboratory materials and supplies used by a student; however, such charge per student shall be not less than two dollars (\$2) nor more than eight dollars (\$8) for each laboratory course in any one semester or summer term. The Course Schedule will indicate the amount of the laboratory fee for each course.

Supplementary Fees for Selected Courses

Students taking selected courses (e.g., studio art, art education, courses requiring field trips, lifetime sports, physical education, or applied music) are required to pay supplementary fees each semester, a schedule of which is given in the catalogue. A supplementary fee for applied music "unclassified" and art "unclassified" is charged.

Supplementary fees, in the case of students withdrawing or dropping a course, are refunded according to the schedule provided for refunding the registration and tuition fee. Exception: A student who officially drops a course with a supplementary fee and at the same time officially adds another such course will receive a refund of the full supplementary fee paid on the course dropped and will pay the corresponding fee required for the course added.

Special Charge for Late Registration

Any student registering who, with proper permission, registers after the appointed days for registering in that semester, will be required to pay a special charge of five dollars (\$5) to defray the costs of the extra services required to effect his late registration.

Bad Checks

A service charge of \$2 will be assessed the maker of the check for each returned check, to offset the cost of processing such checks.

Diploma Charge

A diploma fee of \$4 is charged to graduating students at the time of their graduation.

Non-Student Fees

Non-student gymnasium and physical activity fees for non-students desiring the use of the facilities of the gymnasium and other physical activity facilities (including the faculty-staff recreation program) will pay the following fees: Non-student--\$24 is to include dressing facility. Faculty and administrative staff (rank of instructor or above)--\$6 a year to include dressing facility. Special non-student group programs--\$1 a month or any portion thereof, not to include dressing facility.

Visitor's Fee

A fee of \$5 a semester or term is required of persons not registered in the University who wish to visit one or more courses. If library privileges are desired, the non-student library deposit of \$15 a year must be made.

Transcript Charge

A \$1 charge may be made for transcripts.

Student Identification Card Replacement Fee

All students who must obtain a replacement student identification card will be charged \$3.

CHANGES IN 1972-73 CLASSIFIED PAY PLAN

The 1972-73 Pay Plan of The University of Texas of the Permian Basin is presently the System Administration Personnel Pay Plan. I recommend the following modifications and additions to make it adaptable to an operating University up to the time the school is open for students. Recent surveys of the labor market indicate that the salary ranges are in line in the Midland-Odessa area.

ADDITIONS

<u>CODE NUMBER</u>	<u>JOB TITLE</u>	<u>SALARY RANGE</u>	
		<u>MONTHLY</u>	<u>ANNUAL</u>
3050	Student Development Specialist III	\$822-1068	\$ 9864-12816
3127	Counseling Speicalist II	758- 929	9096-11148
5341	General Maintenance and Services Supervisor	929-1175	11148-14100
6445	Storekeeper	549- 694	6588- 8328
8715	Print Shop Supervisor	790- 972	9480-11664
8721	Offset Press Foreman	603- 758	7236- 9096
8732	Offset Press Operator II	491- 632	5892- 7584
8733	Offset Press Operator I	358- 469	4296- 5628
9180	Cashier II	469- 603	5628- 7236
9181	Cashier I	374- 469	4488- 5628
9652	Buyer	515- 662	6180- 7944

CHANGES

<u>CODE NUMBER</u>	<u>JOB TITLE</u>	<u>FROM SALARY RANGE</u>		<u>TO SALARY RANGE</u>	
		<u>MONTHLY</u>	<u>ANNUAL</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
5290	Maintenance Man	\$515-662	\$6180-7944	\$408-632	\$4896-7584
5466	Utility Worker	391-491	4692-5892	374-491	4488-5892
6222	Building Crew Foreman	491-632	5892-7584	469-603	5628-7236
8677	Informational Writer I	603-726	7236-8712	515-662	6180-7944
9041	Senior Secretary	469-603	5628-7236	447-576	5364-6912
9042	Secretary	408-515	4896-6180	391-491	4692-5892
9053	Senior Clerk Typist	391-491	4692-5892	374-469	4488-5628
9054	Clerk Typist	358-427	4296-5124	341-408	4092-4896
9070	Senior Clerk	374-469	4488-5628	358-447	4296-5364
9071	Clerk	341-408	4092-4896	326-391	3912-4692
9172	Accounting Clerk I	408-515	4896-6180	391-491	4692-5892

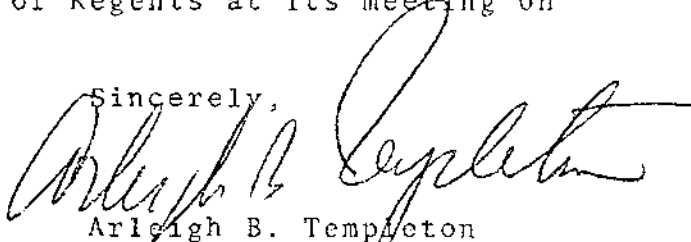
THE UNIVERSITY OF TEXAS AT SAN ANTONIO
Office of the President
December 18, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas

Dear Chancellor LeMaistre:

The following docket for the University of Texas at San Antonio is submitted for your approval and submission to the Board of Regents at its meeting on January 26, 1973.

Sincerely,

A handwritten signature in cursive script, appearing to read "Arleigh B. Temperton".

Arleigh B. Temperton
President

GIFTS TO THE UNIVERSITY OF TEXAS AT SAN ANTONIO

The following gifts have been received at the University of Texas at San Antonio. I recommend acceptance and that the thanks and appreciation of the Board be sent to the donor by the Secretary.

<u>Donor and Address</u>	<u>Purpose and Condition</u>	<u>Amount</u>
Mr. Ken Muller Route #2, Box 180L Boerne, Texas 78006	Contribution of 6.45 acres of land which will be sold with proceeds to establish the George Muller Scholarship Fund, which will be awarded to graduating Boerne High School students based on academic ability and financial needs.	15,990.00 (estimate)

1972-73 PERSONNEL PAY PLAN: I recommend approval of the following recommendations:

1. Add the following new position and salary ranges to the 1972-73 Personnel Pay Plan, effective September 1, 1972:

<u>Code</u>	<u>Title</u>	<u>Salary Range</u>	
		<u>Monthly</u>	<u>Annually</u>
8721	Offset Press Foreman	\$632-\$822	\$7,584-\$9,864
9087	Chief Switchboard Operator	\$408-\$549	\$4,896-\$6,588

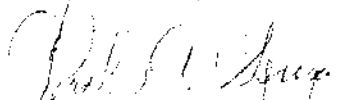
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket consisting of 13 pages for The University of Texas Health Science Center at Dallas is submitted for your approval and presentation to the Board of Regents at their next meeting on January 26, 1973.

Respectfully submitted,


Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

BOARD OF REGENTS MEETING - January 26, 1973

TRAVEL FOR FACULTY

DALLAS MEDICAL SCHOOL

1. Dr. George B. Weiss, Associate Professor of Pharmacology, to travel to Copenhagen, Denmark, from May 5, 1973 to August 31, 1973 on a leave of absence with pay for the purpose of carrying out research and learning new laboratory techniques.

PERSONNEL PAY PLAN

DALLAS HEALTH SCIENCE CENTER

1. Addition of the following to the 1972-73 Personnel Pay Plan:

<u>Code</u>	<u>Title</u>	<u>Monthly Pay Range</u>	<u>Annual Pay Range</u>
6233	Executive Housekeeper	\$854 - \$1,015	\$10,248 - \$12,180

GIFTS

DALLAS MEDICAL SCHOOL

- | | <u>Donor</u> | <u>Amount</u> |
|----|---|---------------|
| 1. | Mrs. Ruth Legett Jones
P. O. Box 175
Abilene, Texas 79604 | |
| | <u>Purpose and Condition.</u> Establishment of "The Ruth Legett Jones Fund," Department of Ophthalmology. | \$25,000.00 |
| 2. | The Merck Company Foundation
Rahway, New Jersey 07065 | |
| | <u>Purpose and Condition.</u> Establishment and development of a broad-based multidisciplinary program in Clinical Pharmacology. | \$14,500.00 |
| 3. | Morgan-Good Foundation Trust
c/o First National Bank in Dallas
P. O. Box 6031
Dallas, Texas 75222 | |
| | <u>Purpose and Condition.</u> To provide funds for the following: | |
| | (a) Student summer fellowships | - \$3,000.00 |
| | (b) Establishment of a learning center for medical students and house staff on the medicine service at Parkland Hospital. In this connection, negotiate an agreement with the hospital that the space allocated for the learning center would not be changed without the consent of the Dallas Medical School within the next 5 years | - \$3,000.00 |
| | (c) Allocation to the Department of Internal Medicine for Cancer Research | - \$4,456.28 |

GIFTS - continued
DALLAS MEDICAL SCHOOL - continued

	<u>Donor</u>	<u>Amount</u>
4.	The Upjohn Company Kalamazoo, Michigan 49001	
	<u>Purpose and Condition.</u> To support studies on "Diabetes Mellitus" under the direction of Dr. Holbrooke S. Seltzer.	\$10,000.00
5.	Southwestern Medical Foundation 333 Medical Arts Building Dallas, Texas 75201	
	<u>Purpose and Condition.</u> Support of Human Growth and Development Program, Department of Pediatrics.	\$20,000.00
6.	The Heddens-Good Foundation 10 Plateau Circle Bronxville, New York	
	<u>Purpose and Condition.</u> To be used for programs in heart, sight or cancer.	\$10,800.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

DALLAS MEDICAL SCHOOL

American Cancer Society
219 East 42nd Street
New York, N. Y. 10017

7. Research Grant
"Studies on the Pathogenesis of Immunoproliferative
Disorders." A cancer study.
Marvin J. Stone, M.D.
January 1, 1973 to December 31, 1974
\$66,618.00

American Medical Association
Education and Research Foundation
Committee for Research on Tobacco and Health
535 North Dearborn Street
Chicago, Illinois 60610

8. Research Grant
"Interactions of Nicotine with Cellular Transport
Systems in Muscle and Nerve"
George B. Weiss, Ph.D.
February 1, 1973 to January 31, 1974
\$32,197.00

The Arthritis Foundation
1212 Avenue of the Americas
New York, New York 10036

9. Fellowship Grant
Postdoctoral fellowship for Moshe Rosenthal, M.D.
December 1, 1972 to November 30, 1973
\$500.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued
DALLAS MEDICAL SCHOOL - continued

The Arthritis Foundation
1212 Avenue of the Americas
New York, New York 10036

10. Fellowship Grant
Senior Investigatorship award for Hugo E. Jasin, M.D.
December 1, 1972 to November 30, 1973
\$1,000.00

Clinical Resources, Inc.
2 Hammarckjold Plaza
New York, New York 10017

11. Research Grant
"Clinical Determination of the Maximum Tolerated
Sublingual Dose of Petrin." A study on patients with
angina pectoris, a heart disease.
William Shapiro, M.D.
\$3,000.00

Damon Runyon Memorial Fund for Cancer Research, Inc.
33 West 56th Street
New York, New York 10019

12. Research Grant
"Studies of Feedback Control in Normal and Malignant
Tissues." A cancer research study.
Marvin D. Siperstein, M.D.
September 1, 1972 to August 31, 1973
\$23,940.00

The LaLor Foundation
4400 Lancaster Pike
Wilmington, Delaware 19805

13. Research Grant
"Studies on the Isolation of the Neuraminidase and
Other Products from Vibrio cholera Which Potentially
Could Play Roles in Population Control."
Richard A. Finkelstein, Ph.D.
January 1, 1973 to December 31, 1973
\$12,500.00

The Lilly Research Laboratories
Eli Lilly and Company
Indianapolis, Indiana 46206

14. Research Grant No. 230/51410/09
"Double-Blind Treatment Study of Acute Diarrhea in
Pediatric Outpatients Comparing Cephalixin and
Ampicillin."
John D. Nelson, M.D.
November 1, 1972 to November 30, 1973
\$21,694.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued
DALLAS MEDICAL SCHOOL - continued

Merck Sharp & Dohme Research Laboratories
Division of Merck & Co., Inc.
West Point, Pennsylvania 19486

15. Research Grant
"Thiazide Effect on Parathyroid Function and Stone Formation." Studies to clarify the potential hazard as well as new clinical usefulness of thiazide therapy.
Charles Y. C. Pak, M.D.
November 1, 1972 to completion
\$15,000.00

The Procter & Gamble Company
P. O. Box 39175
Cincinnati, Ohio 45239

16. Research Grant
Additional support for the project, "Effect of Disodium Edidronate on Urinary Activity Product and Formation Product of Brushite in Chronic Stones Formers (IND 4771)." A study on the treatment of renal stones.
Charles Y. C. Pak, M.D.
\$11,704.00

GRANTS, CONTRACTS AND AGREEMENTS (OTHER)

DALLAS MEDICAL SCHOOL

17. Agreement whereby the Dallas Medical School agrees to undertake research on school absenteeism due to health problems for the Fort Worth Independent School District for the period approximately November 1972 through May 1973 for the sum of \$5,490.00. This will be directed by Dr. Thomas D. Moore, M.D., Department of Pediatrics.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

DALLAS MEDICAL SCHOOL

18. IAC(72-73)-953, whereby the Dallas Medical School agrees to provide professional services as enumerated in the contract to the Texas State Commission for the Blind, for an amount not to exceed \$150,000.00, for the period September 1, 1972 through August 31, 1973.
19. IAC(72-73)-976, whereby the Dallas Medical School agrees to furnish medical lectures and laboratories in Pathophysiology and Pathophysiology in Pediatrics to students of the Texas Woman's University, Dallas Center, for an amount not to exceed \$5,200.00, for the period November 1, 1972 through May 31, 1973.

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET

DALLAS MEDICAL SCHOOL

Internal Medicine

1. Reappoint and increase the salary of Richard A. Reid (non-tenure), Instructor, effective August 1, 1972, as follows:

From: An annual salary rate of \$10,600 payable \$4,100 from Parkland Memorial Hospital, \$6,500 directly from American Thoracic Society,

To: An annual salary rate of \$11,200 payable \$1,200 from Parkland Memorial Hospital and \$10,000 directly from American Thoracic Society. (REC No. 435)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - JANUARY 26, 1973

DALLAS MEDICAL SCHOOL

National Aeronautics and Space Administration

1. Contract NAS2-1557, Modification No. 12
"Biosatellite Project Experiment P-1084." Authorizes transfer of title to government property provided under contract to the Dallas Medical School.
\$32,724.03 - Total extended cost of property
Dallas County

Department of Health, Education and Welfare
Public Health Service

2. Contract HSM 21-72-543, Modification No. 1
"Scope of Work for the Evaluation of Three Different Methods for Teaching of Ophthalmoscopy in the Medical Curriculum." Contract is amended to increase work scope, add funds and delete listing of employment openings clause.
John E. Lynn, M.D.
\$1,458.00
Dallas County
3. Development Award-Research Career Program
Grant 5 K04 CA23087-05
"Nucleolar Pathology & Molecular Events in Carcinogenesis"
Joseph S. Paul, Ph.D.
January 1, 1973 to December 31, 1973
\$24,500.00
Dallas County
4. Research Grant / R01 AM16782-01
"Etiology and Pathogenesis of Rheumatoid Arthritis"
Jonathan W. Uhr, M.D.
September 1, 1972 to August 31, 1973
\$49,525.00
Dallas County
5. Research Grant 1 P01 CA14094-01
"Exploratory Studies for Cancer Research."
Development of a multifaceted program in cancer research, care and services for cancer patients and training personnel whose expertise will be cancer oriented.
E. Douglas Lawrason, M.D.
December 1, 1972 to November 30, 1973
\$94,019.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare
Public Health Service - continued

- * 6. Research Grant 2 R01 GM4892-06
"Program Study of the Traumatized Patient." To gather maximum amount of clinical and research data on acutely injured patients. This may lead to significant advances in the care of the injured patient with greatly decreased mortality and morbidity from trauma.
George W. Shires, M.D.
January 1, 1973 to December 31, 1973
\$293,303.00
Dallas County
7. Research Grant 5 R01 AM06912-21
"Androgen Production from Plasma Precursors in Humans."
A study of the interrelationship between androgen and estrogen production with a view towards treatment of gynecomastia.
Paul C. McDonald, M.D.
January 1, 1973 to December 31, 1973
\$50,259.00
Dallas County
8. Health Professions Student Loan
I.D. Number 1 7 53 9014 03 1
\$16,854.00 - Federal Capital Contribution
July 1, 1972 to June 30, 1973
Dallas County

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education and Welfare
Social and Rehabilitation Service

9. Training Grant No. H-1-30159/6-01
"Work-Study Program in Rehabilitation Counseling."
To provide or facilitate provision of professional training in vocational rehabilitation counseling to individuals who have less than adequate professional training hired by State rehabilitation agencies.
Donald A. Pool, Ph.D.
November 1, 1972 to June 30, 1973
\$46,742.00
Dallas County

* Original award letter not received from donor

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

BOARD OF REGENTS MEETING - JANUARY 26, 1973

DALLAS HEALTH SCIENCE CENTER

Office of Business Affairs

1. Transfer funds in the amount of \$12,500 from Account 745405, Interest on Current Restricted Fund Time Deposits, to Account 749905, Administrative Expense, as follows: \$10,000 for the annual membership fee for The Association for Graduate Education and Research of North Texas (TAGER), and \$2,500 for television and maintenance cost. Membership in this organization was approved by the Board of Regents Meeting No. 694, Page 63, Agenda Item 2, on October 22, 1971. (RBC No. 110)

North Texas Regional Computer Center

2. Appoint Jack L. Wood, Programming Coordinator, effective November 13, 1972, at an annual salary rate of \$18,500 payable from North Texas Regional Computer Center Program Development budget. (RBC No. 143)

DALLAS MEDICAL SCHOOL

General Expense - Radiation Safety Program

1. Transfer funds in the amount of \$10,092.58 from Account 207000, Unallocated Faculty Salaries, to Account 203601, Radiation Safety Program Classified Salaries, and change the source of salary of Will E. Ivie, Jr., Technical Staff Assistant V, effective November 1, 1972 from an annual salary rate of \$12,180 payable from USFHS 5 R01 HL-05181 to \$12,180 payable from Radiation Safety Program budget. (RBC No. 138)

Anesthesiology

2. Delote John Herville (non-tenure), Visiting Assistant Professor, from the budget effective September 1, 1972. Dr. Herville is budgeted at an annual salary rate of \$15,000 payable from Various Donors. (RBC No. 123)

3. Appoint Vincens Henry Bradley (non-tenure), Visiting Assistant Professor, effective October 1, 1972, at an annual salary rate of \$15,000 payable from Children's Medical Center - Anesthesiology Inhalation Therapy Fund. (RBC No. 125)

Biochemistry

4. Appoint Notaro Yamaoka (non-tenure), Visiting Assistant Professor, effective October 27, 1972, at an annual salary rate of \$12,000 payable from NIH-NHLI-72-2954-12. (RBC No. 140)

Internal Medicine

5. Change the status of Waldemar G. Johanson, effective November 1, 1972, as follows:

From: Assistant Professor, at an annual salary rate of \$24,000 payable \$9,500 from Internal Medicine budget, \$5,000 from USFHS 5 R01 CC-00202, \$9,500 from USFHS 5 F17 HE-14187,

To: Associate Professor, with tenure, at an annual salary rate of \$30,000 payable \$3,000 from Internal Medicine budget, \$18,000 from Parkland Memorial Hospital and \$9,000 from USFHS 5 F17 HE-14187. (RBC No. 108)

DALLAS MEDICAL SCHOOL - continued

Microbiology

6. Delete Norman Klinman (tenure), Associate Professor, from the budget, effective September 1, 1972. Dr. Klinman was budgeted at an annual salary rate of \$24,000 payable from USPHS 5 E03 FE-00174. (RBC No. 133)

7. Change the beginning date of appointment for Mary Irma Boesman (non-tenure), Assistant Professor, to September 25, 1972, at an annual salary rate of \$18,000 payable as follows: \$5,000 from Microbiology budget and \$13,000 from USPHS 5 E03 FE-00174. Dr. Boesman was budgeted to begin September 1, 1972, at an annual salary rate of \$18,000 payable as follows: \$5,000 from Microbiology budget, \$5,000 from USPHS 5 E03 FE-00174, and \$8,000 from USPHS 5 D08 FE-00026. (RBC No. 122)

8. Delete John Kettman (non-tenure), Assistant Professor, from the budget, effective September 1, 1972. Dr. Kettman was budgeted at an annual salary rate of \$20,000 payable from Microbiology budget. (RBC No. 132)

9. Transfer funds in the amount of \$19,500 from Account 204700, Microbiology Teaching Salaries, as follows: \$13,680.50 to Account 207000, Unallocated Faculty Salaries, and \$5,819.50 to Account 204701, Microbiology Classified Salaries, and appoint Susan A. Howerton, Senior Secretary, effective September 1, 1972, at an annual salary rate of \$6,180 payable from Microbiology budget. (RBC No. 121)

Obstetrics and Gynecology

10. Change the source of salary of Jack A. Fritchard (tenure), Gillette Professor, effective October 1, 1972, as follows:

From: An annual salary rate of \$35,000 payable
\$28,000 from Obstetrics and Gynecology budget,
\$3,000 from Gillette Professorship, \$4,000 from
USPHS 06-H-000-074,

To: An annual salary rate of \$35,000 payable from
USPHS 06-H-000-074.

Dr. Fritchard's salary will revert to original budgeted sources January 1, 1973. (RBC No. 128)

11. Change the source of salary of Uel Crosby (non-tenure), Associate Professor, effective October 1, 1972 thru December 31, 1972, as follows:

From: An annual salary rate of \$28,000 payable \$10,000 from
Obstetrics and Gynecology budget and \$18,000 from
USPHS 5 E03 FE-00174,

To: An annual salary rate of \$28,000 from USPHS 06-H-000-074

Dr. Crosby's salary will revert to original budgeted sources January 1, 1973. (RBC No. 129)

12. Transfer funds in the amount of \$2,250 from Account 207000, Unallocated Faculty Salaries, to Account 205100, Obstetrics and Gynecology Teaching Salaries, and appoint James Albert Hall (non-tenure), Clinical Assistant Professor of Psychiatry in Obstetrics and Gynecology, 15%, effective November 1, 1972. Dr. Hall is budgeted at an annual salary rate of \$18,000 payable from Obstetrics and Gynecology budget. (RBC No. 146)

13. Appoint Leon Milewich (non-tenure), Assistant Professor of Biochemistry in Obstetrics and Gynecology, effective October 1, 1972, at an annual salary rate of \$18,000 payable from Obstetrics and Gynecology budget. (RBC No. 136)

DALLAS MEDICAL SCHOOL - continued

Pathology

14. Delete Peter A. Ward (tenure), Professor, from the budget, effective September 1, 1972. Dr. Ward was budgeted at an annual salary rate of \$25,000 payable from USPHS 5 E03 PE-00174. (RBC No. 131)

15. Delete Joel B. Kirkpatrick (tenure), Associate Professor, from the budget, effective September 1, 1972. Dr. Kirkpatrick was budgeted at an annual salary rate of \$28,000 payable as follows: \$13,000 from Pathology budget and \$15,000 from USPHS 5 E03 PE-00174. (RBC No. 130)

16. Change the status of Joseph S. Paul, effective September 1, 1972, as follows:

From: Research Associate Professor of Pathology (without tenure),

To: Associate Professor of Pathology (without tenure), with no change in salary.

Dr. Paul is budgeted at an annual salary rate of \$23,900 payable as follows: \$23,000 from USPHS 1 K04 CA 23037 and \$900 from the Mr. and Mrs. J. Thomsen Fund. (RBC No. 137)

17. Grant Leave of Absence without pay to Dean Lusted (non-tenure), Assistant Professor, effective October 1, 1972 thru August 31, 1973. Dr. Lusted is budgeted at an annual salary rate of \$25,000 payable as follows: \$18,500 from Pathology budget and \$6,500 from Parkland Memorial Hospital. (RBC No. 66)

Pediatrics

18. Increase the annual salary rate of Thomas D. Moore (tenure), Associate Professor, for the period October 1, 1972 thru August 31, 1973, as follows:

From: \$28,250 payable \$25,790 from USPHS 06-H-000,079 and \$2,460 from National Foundation

To: \$30,000 payable \$27,540 from USPHS 06-H-000,079 and \$2,460 from National Foundation. (RBC No. 119)

19. Change the name of Nancy A. Moreland (non-tenure), Assistant, to Nancy A. (Morcland) Gray, effective September 23, 1972.

Mrs. Gray is budgeted at an annual salary rate of \$11,550 payable as follows: \$5,775 from the Jonsson Foundation and \$5,775 from Project CHILD. (RBC No. 126)

Physical Medicine and Rehabilitation

20. Grant Leave of Absence without pay to Nancy Preston (non-tenure), Instructor in Vocational Rehabilitation and School of Allied Health Professions, for the period September 1, 1972 thru January 14, 1973. Mrs. Preston is budgeted at an annual salary rate of \$10,515 payable as follows: \$8,715 from Physical Medicine and Rehabilitation budget, \$800 from School of Allied Health Professions, Rehabilitation Science budget and \$1,000 from USPHS 44-P-3906416. (RBC No. 39 - Revised)

Physiology

21. Change the status of Gordon H. Templeton (non-tenure), effective October 1, 1972, as follows:

From: Assistant Professor of Physiology, at an annual salary rate of \$16,800 payable from Physiology budget,

To: Assistant Professor of Physiology and Assistant Professor of Health Care Sciences, at an annual salary rate of \$16,800 payable \$11,800 from Physiology budget, \$2,000 from School of Allied Health Professions, Administration budget and \$3,000 from Hillcrest Foundation. (RBC No. 109 - Revised)

DALLAS MEDICAL SCHOOL - continued

Psychiatry

22. Change the status of Merlan M. DeBolt (non-tenure), effective September 1, 1972, as follows:

From: Clinical Associate Professor, 15%

To: Clinical Professor, 15%, with no change in salary.

Dr. DeBolt is budgeted at an annual salary rate of \$21,000 payable from USPHS 5 E01 MH-06528. (RBC No. 111)

Radiology

23. Transfer funds in the amount of \$2,583.36 from Account 207000, Unallocated Faculty Salaries, to Account 206300, Radiology Teaching Salaries, and change the source of salary of B. B. Kilgore (non-tenure), Clinical Associate Professor, 50%, at an annual salary rate of \$32,000, as follows:

From: \$12,750 from Radiology budget, \$1,000 from Parkland Memorial Hospital and \$2,250 from USPHS Grant

To: \$16,000 from Radiology budget for the period September 1, 1972 thru December 31, 1972,

To: \$15,000 from Radiology budget and \$1,000 from Parkland Memorial Hospital for the period January 1, 1973 thru August 31, 1973. (RBC No. 98 - Revised)

24. Transfer funds in the amount of \$1,833.26 from Account 207000, Unallocated Faculty Salaries, to Account 206300, Radiology Teaching Salaries, and appoint Edward John DePersio (non-tenure), Assistant Professor, effective October 1, 1972, at an annual salary rate of \$26,000 payable from Radiology budget. (RBC No. 118)

Surgery

25. Accept the resignation of Roger R. Ecker (tenure), Associate Professor of Thoracic and Cardiovascular Surgery, effective November 30, 1972. Dr. Ecker is budgeted at an annual salary rate of \$25,000 payable as follows: \$16,175 from Surgery budget and \$8,825 from Surgery Departmental Trust Fund. (RBC No. 142)

26. Accept the resignation of William B. Nickell (non-tenure), Assistant Professor of Plastic Surgery, effective November 17, 1972. Dr. Nickell is budgeted at an annual salary rate of \$20,000 payable as follows: \$10,000 from Departmental Trust Fund and \$10,000 from Various Donors - Plastic Surgery. (RBC No. 144)

27. Change the status of Charles Dale Coln (non-tenure), effective September 1, 1972, as follows:

From: Assistant Professor

To: Assistant Professor and Chairman of Pediatric Surgery.

Dr. Coln is budgeted at an annual salary rate of \$22,500 payable as follows: \$15,000 from USPHS 5 E03 EB-00174 and \$7,500 from Faculty Gifts for Surgery. (RBC No. 124)

28. Reappoint Bruce N. Ecker (non-tenure), Assistant Professor of Oral Surgery, 20% time, effective September 1, 1972 thru September 30, 1972, at an annual salary rate of \$17,500 payable from Surgery Departmental Trust Fund, and change the status of Dr. Ecker from 20% time to approximately 7% time effective October 1, 1972 thru December 31, 1972. (RBC No. 135)

29. Transfer funds in the amount of \$6,180 from Account 207000, Unallocated Faculty Salaries, to Account 206401, Surgery Classified Salaries, and reappoint Carolyn A. Reichardt, Senior Secretary, effective September 1, 1972, at an annual salary rate of \$6,180 payable from Surgery budget. (RBC No. 120)

DALLAS MEDICAL SCHOOL - continued

Medical Art and Visual Education

30. Change the status of William A. Osburn, effective October 1, 1972, as follows:

From: Associate Professor (non-tenure) and Chairman of Medical Art and Visual Education,

To: Associate Professor (non-tenure) and Chairman of Medical Art and Visual Education and Associate Professor and Director of Instructional Media Technology, with no change in salary.

Mr. Osburn is budgeted at an annual salary rate of \$26,000 payable from Medical Art and Visual Education budget. (RBC No. 141)

Animal Resources Center

31. Delete John A. Shaddock (tenure), Associate Professor of Comparative Pathology, from the budget, effective September 1, 1972. Dr. Shaddock was budgeted at an annual salary rate of \$27,000 payable from USPHS 5 E03 FE-00174. (RBC No. 134)

DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Transfer funds in the amount of \$4,107.00 from Account 207000, Unallocated Faculty Salaries, to the following accounts: \$891.60 to Account 251000, Rehabilitation Science, and \$3,215.40 to Account 251100, Nutrition and Dietetics, and change the source of salary of John Clark Delahunt (non-tenure), Instructor, effective September 1, 1972, as follows:

From: An annual salary rate of \$15,700 from Hillcrest Foundation,

To: An annual salary rate of \$15,700 payable \$5,693.00 from Hillcrest Foundation, \$891.60 from Rehabilitation Science, \$3,215.40 from Nutrition and Dietetics and \$6,000.00 from Physical Therapy. (RBC No. 127)

2. Appoint Mack D. Nealy (non-tenure), Instructor in Rehabilitation Science, effective October 1, 1972, at an annual salary rate of \$15,400 payable from USPHS 44-P-30213/6. (RBC No. 139)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS

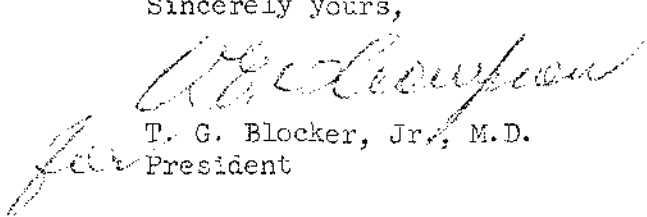
December 18, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Dr. LeMaistre:

Attached is The University of Texas Medical Branch at Galveston Docket, consisting of nineteen (19) pages, for your approval and presentation to the Board of Regents at its meeting on January 26, 1973.

Sincerely yours,


T. G. Blocker, Jr., M.D.
President

TGBjr:mm
attachment

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONINSTITUTIONAL DOCKETBOARD OF REGENTS' MEETING JANUARY 26, 1973

APPOINTMENTS, CHANGE OF STATUS, AND RESIGNATIONS OF MEMBERSHIPS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH HOSPITALS AT GALVESTON: Upon the recommendation of the Executive Committee of the Medical Staff, approval of the following recommendations is respectfully requested:

1. Appoint Paul C. Brindley, M.D., Clinical Assistant Professor, to part-time, Assistant Attending Membership on the Medical Staff, with private patient restrictions.
2. Change the staff status of James E. Doyle, M.D., Assistant Professor, from full-time, Attending Membership on the Medical Staff with private patient privileges to Clinical Assistant Professor, part-time, Attending Membership on the Medical Staff, with private patient privileges.
3. Appoint Elizabeth Morgan Heimbürger, M.D., Assistant Professor, Division of Child and Adolescent Psychiatry, to full-time, Attending Membership on the Medical Staff with private patient privileges.
4. Transfer Phillip M. Forman, M.D., Assistant Professor, Active, from the Department of Pediatrics to the Department of Neurology and Psychiatry, Division of Neurology.
5. Resign Glenn A. Meyer, M.D., Assistant Professor, Division of Neurosurgery, from full-time, Associate Membership on the Medical Staff, effective August 31, 1972.
6. Resign David Gold, M.D., Associate Professor, Division of General Surgery, from full-time, Active Membership on the Medical Staff, effective October 31, 1972.
7. Remove the name of Roy A. Stout, D.D.S., Clinical Instructor, Division of Oral Surgery, from part-time, Associate Membership on the Medical Staff. Dr. Stout expired November 23, 1971.
8. Resign Lindsey B. Smith, M.D., Clinical Assistant Professor, Division of General Surgery, from part-time, Active Membership on the Medical Staff, effective June 30, 1967. Dr. Smith accepted an appointment in LaPaz, Bolivia at that time; however, his Medical Staff appointment was not officially terminated.
9. Remove the name of Glen E. Smith, M.D., Clinical Instructor, Department of Medicine, from part-time, Associate Membership on the Medical Staff, effective August 31, 1970. Dr. Smith resigned from the faculty at that time; however, his Medical Staff appointment was not officially terminated.
10. Resign Linda Jane Smith, M.D., Instructor, from full-time, Active Membership on the Medical Staff.
11. Remove the name of Jerome Kosoy, M.D., Instructor, from full-time, Active Membership on the Medical Staff. Dr. Kosoy resigned and entered the Service in September of 1970; however, his Medical Staff appointment was not officially terminated.

12. Remove the name of Ahsen T. Ozarda, M.D., Assistant Professor, from full-time, Active Membership on the Medical Staff. Dr. Ozarda resigned on January 24, 1969; however, his Medical Staff appointment was not officially terminated.

13. Remove the name of Margaret Wheeler, M.D., Instructor, from part-time, Courtesy Membership on the Medical Staff. Dr. Wheeler resigned on August 31, 1970; however, her Medical Staff appointment was not officially terminated.

14. Resign Ewell G. Scott, M.D., Clinical Instructor, from part-time, Courtesy Membership on the Medical Staff, effective on the date of his resignation, June 3, 1972.

GIFTS: In compliance with Section 1, Subsection 1.3, of Chapter I of Part Two of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval for the acceptance of the following gifts:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Mobil Oil Corporation P. O. Box 900 Dallas, Texas 75221	One (1) Marine Digital Field Recording System, manufactured by Texas Instruments, Inc., for The Marine Biomedical Institute. Value of gift is based on company's current book value.	\$ 150,000.00
2. Teledyne Exploration 5825 Chimney Rock Road Houston, Texas 77036	Gift of scientific instruments manufactured by Southern Industrial Electronics Corporation, as follows: 1 - Power Supply Model PS-22, S/N 1768E 2 - Amplifiers, Model G 22M, S/N 1762E and 1764E 1 - Precision Magnetic Recorder, Model GAB, S/N 8762 1 - Precision Amplifier for Magnetic Recorder, Model 1A, S/N 8832 1 - Precision Power Supply, Model 14, S/N 7182 1 - Geophysical Oscillograph, Model 1, S/N 28651 Plus, operation manuals, cable and mounting racks. These instruments were donated to The Marine Biomedical Institute.	\$ 1,500.00

PURCHASE FROM EMPLOYEE

Authorization is requested to purchase a used American Optical Company "Microstar" Microscope from John T. Dugan, Jr., M.D., Resident, Department of Ophthalmology. Dr. Dugan has offered to sell this microscope for \$450.00. The original purchase price was \$987.00, some four years ago. This microscope has been examined by Dr. Edward Ferguson, Chairman, Department of Ophthalmology, and two other independent faculty members. The microscope is equipped with a quadruple focusable revolving nose with 4X, 10X, 45X, and 100X infinity corrected objectives. The focusable condenser is an Abbe N.A. 1.25 with iris diaphragm. The price is considered to be reasonable and in line with current market value. Funds for the purchase are available in the Department of Ophthalmology MSRDP Account.

GRANTS (NONGOVERNMENTAL): Approval is respectfully requested for the acceptance of the following grants:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. National Society for the Prevention of Blindness 79 Madison Avenue New York, New York 10016	For support for the study of Electrophysiological Properties of Individual Lens Fibers, for the period November 1, 1972 through October 30, 1973. This project is directed by Dr. James L. Rae, Research Assistant Professor, Department of Ophthalmology.	\$ 4,445.00
2. The Moody Foundation 704 Moody National Bank Building Galveston, Texas 77550	For continued support and development of The Marine Biomedical Institute, for the period January 1, 1973 through December 31, 1973. This grant is directed by Dr. Stewart Wolf, Director, The Marine Biomedical Institute.	\$ 250,000.00
3. The Moody Foundation 704 Moody National Bank Building Galveston, Texas 77550	Grant No. 72-233 for continuing the operation of the Longitudinal Study conducted by the Department of Pediatrics concerning the early detection of hypertension and renal diseases in school-age children; directed by Dr. Warren F. Dodge, Professor, Department of Pediatrics. (This is reported as an extension of a previous grant, No. 71-240, previously docketed - Board of Regents' Minutes of February 4, 1972, Item No. 3, Page G-87.)	\$ 18,134.00
4. The Upjohn Company Kalamazoo, Michigan 49001	Represents the third and final payment toward the support of research on the study of U-26, 452 (glyburide) Phase III, Protocol 007. This grant is directed by Dr. Phillip L. Poffenbarger, Assistant Professor, Department of Internal Medicine.	\$ 125.00
5. The Upjohn Company Kalamazoo, Michigan 49001	Represents the final payment of \$885.00 toward the support of research on the study of U-26, 597A Phase II-III, Protocol 005 (A-B), and the first payment of \$500.00 toward the support of research on the study of U-26, 597A Phase II-III, Protocol 105M. This grant is directed by Dr. Robert L. Peake, Assistant Professor, Department of Internal Medicine.	\$ 1,385.00

GRANTS (NONGOVERNMENTAL) - continued

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
6. The Bendix Corporation Bendix Center Southfield, Michigan 48075	For support of research on the Study of Seismic Data Compression for Lunar and Planetary Telemetry. The project is directed by Dr. Gary V. Lathan, Professor of Geophysics, The Marine Biomedical Institute.	\$ 2,500.00

CONTRACTS AND AGREEMENTS (OTHER): The following contracts and agreements have been executed on behalf of The University of Texas Medical Branch at Galveston by the official indicated. I recommend approval and ratification of signatures:

1. Interagency Cooperation Contract No. IAC(72-73)-963 between The University of Texas Medical Branch at Galveston and the Texas State Department of Corrections, wherein the Texas State Department of Corrections provides \$59,500 for the period November 1, 1972 through August 31, 1973, for securing the necessary personnel to insure 24 hour observation of all inmate patients admitted to the hospital from the Texas State Department of Corrections. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on November 1, 1972.

2. Amendment No. 1 to Interagency Cooperation Contract No. IAC(72-73)-519 between the Texas State Department of Health and The University of Texas Medical Branch at Galveston, wherein the Texas State Department of Health provides \$900.00, for the period July 1, 1972 through August 31, 1972, for support of a clinical service program in the Well Child Clinics and Conferences of Galveston County. The amendment was signed on behalf of The University of Texas Medical Branch at Galveston by Dr. T. G. Blocker, Jr., President. The amendment was signed by the State Board of Control on October 18, 1972.

3. Amendment No. 1 to Interagency Cooperation Contract IAC(72-73)-632 between the University of Texas Medical Branch and the Texas State Department of Health, wherein the Texas State Department of Health provides \$4,500 for the period September 1, 1972 through June 30, 1973, for the clinicians fees of Twenty-five Dollars (\$25.00) per conference, and the services of a staff physician at each conference at Thirty Dollars (\$30.00) per conference afforded. The amendment was signed on behalf of The University of Texas Medical Branch at Galveston by Dr. T. G. Blocker, Jr., President. The amendment was signed by the State Board of Control on November 2, 1972.

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET

Transfer of Funds

1. From: Various Accounts (detailed below)	\$ 818,607.94
Unallocated Appropriations	206,251.34
	<u>\$ 1,024,859.28</u>
To: Various Accounts (detailed below)	\$ 398,026.56
Unappropriated Surplus	626,832.72
	<u>\$ 1,024,859.28</u>
For: To close departmental balances as of August 31, 1972. This budget change does not include any transfers from Unappropriated Balances.	

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET - continuedTransfer of Funds - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O Equipment</u>	<u>Travel</u>
Office of the President		915.43		1,897.59
Information Office		2,760.09	2,688.57	8.80
Vice President for Business Affairs			3,292.10	1,278.80
Budget Office		56.28	39.79	9.00
Director of Student Personnel Services		110.96	613.09	663.40
Office of Admissions		23.62	1,119.12	1,004.90
Office of Systems Development		247.96		543.00
Director of General Services		192.68	726.52	185.35
Director of Fiscal Services		109.06	2,656.02	
Director of Accounting		3,766.25	270.03	9.54
Office of Patient Finance		2,121.67	61.01	902.88
Personnel Office		3,661.62	36.85	327.68
In-Service Education		1,309.79	71.55	93.22
Office of the Purchasing Agent		.01	131.44	442.00
General Stores		16.16	546.18	120.00
Mail and Telephone Service		7,233.03	34,491.00	411.50
Personnel Clinic		11,188.54	790.45	
Office of Sponsored Research				790.30
Miscellaneous General Expense			4,408.76	
Development Office		2,026.55	62.27	
Vice President for Academic Affairs		12,953.60		
Interdisciplinary Laboratory		5,921.50	333.91	
Anatomy	.30	864.88	3,314.92	734.00
Anesthesiology		81.91		
Biochemistry and Nutrition		1,550.61		28.92
Dermatology		275.12	307.22	
Human Biological Chemistry and Genetics		4,559.82		79.70
Internal Medicine	11,953.30	28,946.30		
Microbiology		5,048.29		
Neurology and Psychiatry	5,583.33	685.86	188.28	
Obstetrics and Gynecology		968.06		
Ophthalmology	332.78	2,574.26	19.18	
Otorhinolaryngology	5,782.26	101.47		
Pathology	2,083.18	1,279.01	1,013.95	
Pediatrics	4,658.08	675.65		
Pharmacology	7,125.00	1,889.32		102.62
Physiology		10,740.37	3,803.18	65.45
Preventive Medicine and Community Health	1,083.32	999.24	45.86	21.10
Radiology		829.95	4,524.49	
Surgery	10,683.32	5,798.85	3,201.80	
Medical School - Equipment			1,744.17	
Dean of Allied Health Science				20.93
Medical Records Administration		432.79	24.90	
Medical Technology	.01			19.46
Occupational Therapy	2,383.47	432.79		.75
Physical Therapy		.01	208.51	35.76
Associated Health Occupations	200.00		121.39	23.14
Vice President for Hospital Services		6,771.21	3,578.23	1,525.25

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET - continuedTransfer of Funds - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O Equipment</u>	<u>Travel</u>
Office of In-Service Education		3,287.95	12.11	66.90
Unit Management		11,052.37		158.60
Admitting Office - Patients		91.50	207.30	
Emergency Room		28.25		
Out-Patient Department		1,971.11	3,394.30	684.22
Cervical Screening Laboratory		1,474.11	1,965.70	
Patient Billing Service			22,164.45	
Nursing Service		181,109.66	3,736.78	1,701.80
Surgical Operating Suite				683.30
Central Supply and Transportation		7,135.44		103.41
Medical House Staff			1,768.13	
Medical Records		6,911.70	14,165.05	
Social Service		1,624.01		114.85
Allergy Clinic			1,829.85	
Anesthesia Service		504.44		
Artificial Kidney			1,328.98	
Autopsy Service		1,501.41		
Blood Bank		2,347.56	6,335.04	
Clinical Laboratory		133.09		
Clinical Study Center			470.80	
Cyto-Pathology Laboratory		2,031.41	43.81	
Dental Clinic			1,870.54	
Emergency Room - Medical				
Director		703.05	487.67	
Gastroenterology Endoscopy		167.99	330.56	
Hearing and Speech Clinic		2,932.73	7.52	56.70
Heart Station		2,859.68	2,002.47	
Histology Laboratory		1,451.54		
Moody State School		5,317.84		50.40
Nuclear Medicine			1,172.83	
Pediatric Infectious				
Disease Laboratory			214.11	
Pharmacy		1,009.33		
Pulmonary Therapy Service		4,843.11	325.34	
Rehabilitation Clinic -				
Physical Therapy		482.09		
Rehabilitation Clinic -				
Occupational Therapy		10,529.49	1,634.19	110.74
School Service for Pediatric				
and Psychiatric Patients		795.92	139.80	4.11
Housekeeping			12,420.20	
Dietary Service			69,347.40	
Laundry		3,774.37	18,506.82	
Hospital Equipment Fund			13,153.87	
Chronic Home Dialysis		7,606.13	25,812.42	2,835.50
Renal Transplant		8,759.12	2,365.74	491.00
Animal Care Center		4,615.80		524.50
Educational Television		4,355.76	142.50	
Medical Electronics Service		1,028.35		
Educational and Research				
Services		830.00	148.00	99.40
Publications		49.75	368.46	135.06
Marine Biomedical Institute		10,666.63	989.46	136.05

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET - continuedTransfer of Funds - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O Equipment</u>	<u>Travel</u>
Texas Tektite Project	\$	\$ 449.81	\$ 2,647.35	\$ 1,805.09
Post-Graduate Education		2,278.48	9,203.73	1,000.00
Medical Branch Library		614.70		632.83
Physical Plant - General Services		3,468.91	525.96	
Security Division		12,346.58		1,880.42
Physical Plant - Building Maintenance		822.02		
Physical Plant - Ground Maintenance		754.63	960.68	
Physical Plant - Utilities		196.62		
Merit Scholarship			450.00	
	\$ <u>51,868.35</u>	\$ <u>445,035.01</u>	\$ <u>297,084.66</u>	\$ <u>24,619.92</u>

Application of Funds

Director of Fiscal Services	\$	\$	\$	\$ 84.28
Service Computation Center		2,061.71	3,008.30	70.22
Office of Sponsored Research		2,064.42	80.35	
Staff Benefits			40,074.84	
Vice President for Academic Affairs			139.61	29.00
Anesthesiology			161.66	
Biochemistry and Nutrition			2,334.20	
Human Biological Chemistry and Genetics	1,279.56		557.62	
Internal Medicine			353.36	
Microbiology			426.60	8.95
Obstetrics and Gynecology			242.57	
Otorhinolaryngology			648.50	
Pediatrics			1,862.58	
Pharmacology			3,451.26	
Dean of Allied Health Science		1,106.00	1,194.91	
Medical Technology			290.99	
Occupational Therapy			35.40	
Unit Management			781.46	
Emergency Room			4,908.57	
Surgical Operating Suite		7,024.70	134,531.46	
Central Supply and Transportation			3,776.53	
Medical House Staff		41,294.17		
Clinical Laboratory			11,203.78	
Histology Laboratory			1,441.29	
Nuclear Medicine		1,196.15		
Pediatric Infectious Disease Laboratory		2,402.65		
Pharmacy			18,407.33	103.26
Radiology Service		199.12	8,393.11	
Animal Care Center			209.12	
Educational Television				34.45
Medical Electronics Service			73.11	.30

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET - continuedTransfer of Funds - continued

<u>Source of Funds</u>	<u>Teaching</u> <u>Salaries</u>	<u>Other</u> <u>Salaries</u>	<u>M & O</u> <u>Equipment</u>	<u>Travel</u>
Medical Branch Library	\$	\$	\$ 17,267.18	\$
Security Division			549.82	
Physical Plant - Building Maintenance			1,255.04	
Physical Plant - Utilities			81,407.07	
	\$ <u>1,279.56</u>	\$ <u>57,348.92</u>	\$ <u>339,067.62</u>	\$ <u>330.46</u>

(RBC 727)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONFEDERAL CONTRACTS AND GRANTSBOARD OF REGENTS' MEETING JANUARY 26, 1973

1. Department of Health, Education, and Welfare
National Institutes of Health
Bureau of Health Manpower Education

Award Number 1 7 53 9013 09 1
\$24,957
July 1, 1972 through June 30, 1973
Health Professions Student Assistant Programs
Mr. Gene Powell
This award covers additional funds for the Student Loan Program
Galveston County

2. Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Contract No. Modification No. 10 to
Contract No. NIH-NHLI-69-2124-B
Extension of contract period without additional funds
June 28, 1969 through June 30, 1973
Urokinase-Pulmonary Embolism Trial
This study will evaluate the effects of enzymes urokinase on
pulmonary embolism.
Dr. William J. deGroot
Galveston County

3. National Science Foundation

Research Grant No. Amendment No. 1 to Grant GB-18545
Extension of grant without additional funds
May 15, 1970 through July 31, 1973
Structure and Function of Mitochondrial Proteins
The proposed research will provide new information concerning the
organization of enzymes which are involved in a metabolic pathway.
Dr. Dale H. Altmiller
Galveston County

4. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Child Health and Human Development

Development Award No. 5 KO4 HD 23347-04
\$25,000
January 1, 1973 through December 31, 1973
Research Career Program for Dr. Gerald F. Powell
Dr. C. W. Daeschner, Jr.
This is the fourth year of a five year project.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONAMENDMENTS TO THE 1972-73 OPERATING BUDGETBOARD OF REGENTS' MEETING JANUARY 26, 1973Instruction and Departmental OperationsOffice of the Dean of Medicine

1. Appoint Mrs. Marilyn L. Thompson as Assistant to the Associate ANEC Program Director (part-time) at a salary of \$7,500 for twelve months, effective October 1, 1972. Funds needed are to come from NIH 72-4391. (RBC 225)

2. Change the source of funds for Dr. John G. Bruhn, Associate Dean of Medicine at a salary rate of \$27,000 for twelve months, from General Budget only to \$22,000 from General Budget and \$5,000 from DHEW Grant 5D08-PE-00131-03, effective November 1, 1972. Dr. Bruhn also serves as Professor (Tenure) in Preventive Medicine and Community Health at \$3,000. Total salary for twelve months, \$30,000. (RBC 230)

Office of Research in Medical Education

3. Appoint Dr. Donald A. Bosshart as Senior Associate at a salary rate of \$15,000 for twelve months, effective September 25, 1972. Funds needed are to come from DHEW Grant 5E03-PE-00170-07. (RBC 177)

Anesthesiology

4. Accept the resignation of Dr. James F. O'Donnell (Non-Tenure), Instructor at a salary rate of \$18,500 for twelve months (\$15,000 from General Budget and \$3,500 from MSRDP - Anesthesiology), effective November 5, 1972. (RBC 195)

5. Appoint Dr. Bohdan J. Jarem (Non-Tenure) as Instructor at a salary rate of \$24,000 for twelve months (\$16,000 from General Budget and \$8,000 from Professional Fees - Anesthesiology), effective January 1, 1973. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 236)

Clinical Study Center

6. Increase the salary rate of Mrs. Ruth N. Lelsz, Nursing Director, Clinical Study Center, from \$12,600 to \$13,000 for twelve months, effective October 1, 1972. Additional funds needed are to come from DHEW Grant 5M01-RR-00073-11. (RBC 222)

Hearing and Speech Clinic

7. Appoint Mrs. Patricia J. Larson as Teacher of the Deaf (part-time) at a salary of \$1,416 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Larson also serves as Teacher of the Deaf (part-time), without salary, in School Service for Pediatric and Psychiatric Patients. (RBC 199)

Human Biological Chemistry and Genetics

8. Grant a leave of absence without salary to Dr. Marvin R. Shetlar (Tenure), Professor at a salary rate of \$21,000 for twelve months, effective September 1, 1972. (1971-72 salary rate \$21,000) (RBC 25 Corrected)

9. Change the tenure status of Dr. Creed W. Abell, Professor at a salary rate of \$28,000 for twelve months, from Non-Tenure to Tenure, effective November 1, 1972. (RBC 217)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedHuman Biological Chemistry and Genetics - continued

10. Change the tenure status of Dr. Sam C. Berranco, III, Associate Professor at a salary rate of \$25,000 for twelve months, from Non-Tenure to Tenure, effective November 1, 1972. (RBC 218)
11. Change the tenure status of Dr. Louis A. Sordahl, Associate Professor at a salary rate of \$24,000 for twelve months, from Non-Tenure to Tenure, effective November 1, 1972. (RBC 219)
12. Appoint Dr. Cyril L. Moore (Non-Tenure) as Professor (part-time), without salary, effective October 9, 1972. Dr. Moore also serves as Professor at a salary rate of \$28,000 in the Department of Pediatrics. (RBC 227)
13. Increase the salary rate of Dr. Srinivasa B. Achar, Senior Research Investigator, from \$8,400 to \$8,700 for twelve months, effective November 1, 1972. Additional funds needed are to come from N00014-68-A-0105-0001. (RBC 232)
14. Change the status of Dr. Gerald F. Powell from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1972. Also, change the tenure status from Non-Tenure to Tenure, effective September 1, 1972. Dr. Powell also serves as Associate Professor at a salary rate of \$29,000 for twelve months in the Department of Pediatrics. (1971-72 salary rate \$29,000) (RBC 234)
15. Change the status of Dr. Lillian H. Lockhart from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1972. Also, change the tenure status from Non-Tenure to Tenure, effective this same date. Dr. Lockhart also serves as Associate Professor at a salary rate of \$24,750 in the Department of Pediatrics. (1971-72 salary rate \$26,000) (RBC 235)

Internal Medicine

16. Delete the name of Dr. Glen Stanbaugh, Jr. (Non-Tenure), Instructor and Chief Resident (one-half time) at a salary rate of \$14,000 for twelve months. Dr. Stanbaugh did not accept his 1972-73 reappointment. (RBC 156)
17. Delete the name of Dr. Barry A. Portnoy (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Portnoy did not accept his 1972-73 reappointment. (RBC 204)
18. Delete the name of Dr. Ewell G. Scott (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Scott did not accept his 1972-73 reappointment. (RBC 208)
19. Accept the resignation of Dr. Oliver C. Hunter, Jr. (Non-Tenure), Clinical Instructor (part-time), without salary, effective September 27, 1972. (RBC 228)

Neurology and Psychiatry

20. Appoint Dr. Vincent Ruscelli (Non-Tenure) as Instructor at a salary rate of \$12,000 for twelve months (\$5,000 from MSRDP - Neurology and Psychiatry and \$7,000 from DHEW Grant 5E03-PE-00170-07), effective September 1, 1972. (RBC 173)
21. Change the status of Dr. Charles G. Cambor (Non-Tenure), Clinical Associate Professor (part-time), from a salary of \$6,500 for twelve months to without salary, effective September 1, 1972. (1971-72 salary rate \$6,500) (RBC 175)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedNeurology and Psychiatry - continued

22. Appoint Dr. Donald A. Bosshart (Non-Tenure) as Assistant Professor (part-time), without salary, effective October 1, 1972. Dr. Bosshart also serves as Senior Associate at a salary rate of \$15,000 for twelve months in the Office of Research in Medical Education. (RBC 213)

Obstetrics and Gynecology

23. Reappoint and change the title of Dr. Arnold D. Wharton (Non-Tenure) from Instructor (part-time) to Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 176)

24. Reappoint Mr. Peter M. Moore as Administrative Director and Registrar (part-time), without salary, effective September 1, 1972. Mr. Moore also serves as Director of Development at a salary rate of \$18,000 for twelve months in the Office of the President. (1971-72 salary rate \$17,000) (RBC 194)

Ophthalmology

25. Delete the name of Dr. Frank J. Grady (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Grady did not accept his 1972-73 reappointment. (RBC 203)

Otolaryngology

26. Delete the name of Dr. Miguel R. Alonzo (Non-Tenure), Assistant Professor (part-time) at a salary of \$16,500 for twelve months. Dr. Alonzo did not accept his 1972-73 reappointment. (RBC 167)

27. Delete the name of Dr. Gary L. Schechter (Non-Tenure), Assistant Professor at a salary rate of \$23,500 for twelve months. Dr. Schechter did not accept his 1972-73 reappointment. (RBC 168)

28. Appoint Dr. Paul C. Brindley (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective October 1, 1972. (RBC 190)

29. Change the status of Dr. Jimmie F. Waldron (Non-Tenure), Clinical Instructor (part-time), from a salary of \$2,400 for twelve months to without salary, effective October 1, 1972. (RBC 211)

30. Appoint Dr. Donna G. Livingston (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective December 1, 1972. (RBC 240)

Pathology

31. Change the title only of Dr. Ninfa Cavazos (Non-Tenure) from Associate Professor, as shown in the approved budget, to Assistant Professor at the same salary rate of \$20,000 for twelve months, effective September 1, 1972. (1971-72 salary rate \$18,000) (RBC 174)

32. Change the source of funds for Dr. Dean S. Folse (Non-Tenure), Research Assistant Professor (part-time) at a salary of \$10,500 for twelve months from \$10,500 from MSRDP - Pathology to \$2,864 from MSRDP - Pathology and \$7,636 from John A. Hartford Foundation Grant, effective October 1, 1972. Dr. Folse also serves as Veterinarian (part-time) at a salary of \$10,500 in Animal Care Center. Total salary for twelve months, \$21,000. (RBC 215)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPediatrics

33. Change the source of funds for Dr. Warren F. Dodge (Tenure), Professor (part-time) at a salary of \$26,934, from \$25,734 from General Budget and \$1,200 from DHEW Grant 5R01-A1-08430-10 to \$22,134 from General Budget and \$4,800 from DHEW Grant 5R01-A1-08430-10, effective September 1, 1972.

Dr. Dodge also serves as Professor (part-time) at a salary of \$5,100 in the Department of Preventive Medicine and Community Health and as Associate Professor and Chairman (part-time), without salary, in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$32,034. (1971-72 salary rate \$32,300) (RBC 91)

34. Appoint Dr. Leroy T. Gathman (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. Gathman also serves as Assistant Professor at a salary rate of \$21,500 for twelve months in the Department of Neurology and Psychiatry. (1971-72 salary rate \$20,500) (RBC 180)

35. Appoint Dr. Marjorie L. Forman as Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. (RBC 189)

36. Appoint Dr. Cyril L. Moore (Tenure) as Professor at a salary rate of \$28,000 for twelve months, effective October 9, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 210)

37. Increase the salary rate of Dr. Kenneth E. Matthews (Non-Tenure), Instructor, from \$15,000 (\$12,400 from General Budget and \$2,600 from C and Y Project 06-H000-080-06) to \$16,600 for twelve months (\$12,400 from General Budget, \$2,600 from C and Y Project 06-H-000-080-06, and \$1,600 from Squibb and Sons, Inc., Grant), effective October 1, 1972. (RBC 212)

38. Change the source of funds for Dr. Cyril L. Moore (Tenure), Professor at a salary rate of \$28,000 for twelve months, from General Budget only to \$19,000 from General Budget and \$9,000 from National Foundation Birth Defects Center, effective November 1, 1972. Dr. Moore also serves as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 226)

Pharmacology

39. Delete the name of Dr. McChesney Goodall, Jr., (Tenure), Professor at a salary rate of \$25,000 for twelve months. Dr. Goodall did not accept his 1972-73 reappointment. (RBC 169)

Physiology

40. Delete the name of Dr. McChesney Goodall, Jr., (Tenure), Professor (part-time), without salary. Dr. Goodall did not accept his 1972-73 reappointment. (RBC 170)

41. Change the status of Dr. John W. Horton (Non-Tenure), Research Scientist (Faculty), from part-time, without salary, to full-time at a salary rate of \$26,667 for twelve months, effective October 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 220)

42. Change the status of Dr. William D. Willis, Jr., (Tenure), Professor, from part-time, without salary, to full-time at a salary rate of \$34,000 for twelve months, effective November 1, 1972. Funds needed are to come from the departmental teaching salaries budget. Dr. Willis also serves as Chief, Comparative Marine Neurobiology Division (part-time), without salary, in The Marine Biomedical Institute. (RBC 238)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPreventive Medicine and Community Health

43. Delete the name of Dr. Miguel R. Alonzo (Non-Tenure), Assistant Professor (part-time) at a salary of \$5,500 for twelve months. Dr. Alonzo did not accept his 1972-73 reappointment. (RBC 171)

44. Change the title only of Dr. Warren F. Dodge (Tenure) from Associate Professor (part-time) to Professor (part-time) at the same salary of \$5,100 for twelve months, effective September 1, 1972. Dr. Dodge also serves as Professor (part-time) at a salary of \$26,934 in the Department of Pediatrics and as Associate Professor and Chairman (part-time), without salary, in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$32,034. (1971-72 salary rate \$32,300) (RBC 152)

45. Change the status of Dr. Daniel L. Creson (Tenure) from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Creson also serves as Associate Professor at a salary rate of \$24,500 for twelve months in the Department of Neurology and Psychiatry. (1971-72 salary rate \$23,000) (RBC 184)

46. Change the status of Dr. Duane J. Kilian (Non-Tenure) from Associate Professor (part-time) to Clinical Associate Professor (part-time) at the same salary rate of \$2,000 for twelve months, effective September 1, 1972. (1971-72 salary rate \$2,000) (RBC 223)

47. Appoint Dr. Joseph C. DeWitt (Non-Tenure) as Assistant Professor at a salary rate of \$25,000 for twelve months, effective November 1, 1972. Funds needed are to come from DHEW Grant 5D08-PE-00131-03. (RBC 239)

Radiology

48. Increase the salary rate of Dr. Leonard E. Swischuk (Tenure), Associate Professor, from \$26,500 to \$27,500 for twelve months, effective October 1, 1972. Additional funds needed are to come from DHEW Grant 5E03-PE-00170-07. Dr. Swischuk also serves as Associate Professor (part-time), without salary, in the Department of Pediatrics. (RBC 201)

49. Change the tenure status of Dr. Marvin H. Olson, Associate Professor at a salary rate of \$26,000 for twelve months, from Non-Tenure to Tenure, effective November 1, 1972. (RBC 229)

50. Delete the name of Dr. Joe C. Rude (Non-Tenure), Lecturer (part-time), without salary. Dr. Rude did not accept his 1972-73 reappointment. (RBC 231)

Surgery

51. Increase the salary of Dr. John M. Thiel (Non-Tenure), Clinical Assistant Professor, from \$300, as shown in the approved budget, to \$420 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. (1971-72 salary rate \$420) (RBC 185)

52. Appoint Dr. Stanislaw J. Konturek (Non-Tenure) as Visiting Professor (part-time), without salary, for the period September 1, 1972 through September 29, 1972. (RBC 186)

53. Change the status of Dr. Samuel R. Snodgrass (Tenure) from Ashbel Smith Professor (part-time), without salary, to Ashbel Smith Professor Emeritus (part-time), without salary, effective September 1, 1972. (1971-72 salary rate \$32,000) (RBC 196)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued.Surgery - continued

54. Appoint Dr. Fallon T. Gordon (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective October 1, 1972. (RBC 197)

55. Delete the name of Dr. Ulf B. Hjelmquist, Research Surgeon at a salary rate of \$10,000 for twelve months. Dr. Hjelmquist did not accept his 1972-73 reappointment. (RBC 205)

56. Change the status of Dr. James E. Doyle (Non-Tenure) from Assistant Professor at a salary rate of \$19,000 for twelve months to Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. (1971-72 salary rate \$19,000) (RBC 206)

57. Increase the salary of Dr. Fred J. Wolma (Tenure), Professor, from \$22,500 to \$25,000 for twelve months, effective November 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. (Approved by the System Administration Committee November 30, 1972.) (RBC 214)

58. Appoint Dr. Robert H. Wilkins (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective November 1, 1972. (RBC 216)

59. Appoint Dr. Harry L. Brauer (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 241)

School of Allied Health SciencesMedical Records Administration

60. Increase the salary rate of Miss Linda A. MacDonald, Instructor, from \$9,368 to \$9,864 for twelve months, effective October 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 198)

Medical Technology

61. Appoint Dr. Peachy R. Gilmer, Jr. as Adjunct Instructor (part-time), without salary, effective September 1, 1972. Dr. Gilmer also serves as Assistant Professor at a salary rate of \$23,000 for twelve months in the Department of Pathology. (RBC 178)

Occupational Therapy

62. Appoint Miss Theresa Satina as Instructor (part-time) at a salary of \$6,552 for twelve months, effective October 9, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 188)

63. Delete the name of Miss Janet L. Shipley, Adjunct Instructor (part-time), without salary. Miss Shipley did not accept her 1972-73 reappointment. (RBC 202)

Physical Therapy

64. Appoint Dr. Margaret L. Palmer as Assistant Professor at a salary rate of \$14,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. Dr. Palmer also serves as Consultant (part-time), without salary, in Rehabilitation Clinic - Physical Therapy. (RBC 131)

Associated Health Occupations

65. Appoint Mr. Roberto DeLaGarza, Jr. as Adjunct Instructor (part-time), without salary, effective September 1, 1972. Mr. DeLaGarza also serves as Technical Director, X-Ray Technology (part-time) at a salary of \$5,980 in the Department of Radiology and at a salary of \$8,970 in Radiology Services. Total salary for twelve months, \$14,950. (RBC 179)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedAssociated Health Occupations - continued

66. Reappoint Dr. John A. Jenicek as Adjunct Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Jenicek also serves as Associate Professor at a salary rate of \$25,000 for twelve months in the Department of Anesthesiology. (RBC 182)

University HospitalsNursing Service - Administration

67. Accept the resignation of Mrs. Hazel J. Houston, Assistant Director, Nursing Service, at a salary rate of \$12,000 for twelve months, effective October 27, 1972. (RBC 193)

Rehabilitation Clinic - Physical Therapy

68. Appoint Dr. Margaret L. Palmer as Consultant (part-time), without salary, effective September 1, 1972. Dr. Palmer also serves as Assistant Professor at a salary rate of \$14,000 for twelve months in School of Allied Health Sciences - Physical Therapy. (RBC 181)

Rehabilitation Clinic - Occupational Therapy

69. Reappoint Dr. Robert K. Bing as Associate in Occupational Therapy (part-time), without salary, effective September 1, 1972. Dr. Bing also serves as Dean of Allied Health Sciences at a salary of \$24,000 for twelve months in School of Allied Health Sciences - Office of the Dean, and as Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy. (RBC 165)

70. Reappoint Miss Lucy G. Bruce as Associate in Occupational Therapy (part-time), without salary, effective September 1, 1972. Miss Bruce also serves as Assistant Professor at a salary rate of \$10,920 for twelve months in School of Allied Health Sciences - Occupational Therapy. (RBC 166)

School Service for Pediatric and Psychiatric Patients

71. Reappoint Mrs. Brenda N. Beathard as School Teacher (part-time), without salary, effective September 1, 1972. (RBC 153)

72. Reappoint Mrs. Patricia A. Brindley as School Teacher (part-time), without salary, effective September 1, 1972. (RBC 172)

73. Appoint Mr. Hubert J. Jackson, Director, Child and Adolescent Educational Therapy at a salary rate of \$14,087 for twelve months (\$11,687 from General Budget and \$2,400 from MSRDP - Neurology and Psychiatry), effective October 9, 1972. General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 191)

74. Appoint Mrs. Patricia J. Larson as Teacher of the Deaf (part-time), without salary, effective September 1, 1972. Mrs. Larson also serves as Teacher of the Deaf (part-time) at a salary of \$1,416 for twelve months in Hearing and Speech Clinic. (RBC 200)

75. Delete the name of Dr. Donna A. Livingston, Director, Child and Adolescent Therapy (part-time) at a salary of \$11,687 for twelve months. Dr. Livingston did not accept her 1972-73 reappointment. (RBC 207)

76. Accept the resignation of Mr. Hubert J. Jackson, Director of School Services at a salary rate of \$14,087 for twelve months (\$11,687 from General Budget and \$2,400 from MSRDP - Neurology and Psychiatry), effective October 31, 1972. (RBC 233)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedThe Marine Biomedical Institute

77. Change the status of Dr. William D. Willis, Jr., Chief, Comparative Marine Neurobiology Division, from full-time at a salary rate of \$34,000 for twelve months to part-time, without salary, effective November 1, 1972. Dr. Willis also serves as Professor at a salary rate of \$34,000 in the Department of Physiology. (RBC 237)

Medical Branch Library

78. Accept the resignation of Miss Mary J. Thomas, Extension Librarian at a salary rate of \$10,000 for twelve months, effective September 30, 1972. (RBC 192)

Transfer of Funds

79. From: Unallocated Appropriations - Hospitals \$ 9,042.00

To: Information Office:
Classified Salaries \$ 9,042.00

For: This transfer will provide funds for the creation of a new position of Information Writer III at a salary rate of \$9,864 for twelve months, effective October 1, 1972.

(RBC 187)

80. From: Maintenance and Operation \$ 80.00

To: General Stores:
Travel \$ 80.00

For: This transfer will provide funds for Mr. Harry Shannon to attend a Seminar for Hospital Material Management. The Seminar is to be held in New Orleans, Louisiana.

(RBC 183)

81. From: Unallocated Appropriations - Classified \$ 6,613.54

To: Pediatric Immunology Laboratory:
Classified Salaries \$ 6,613.54

For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$7,236 for twelve months, effective October 2, 1972.

(RBC 221)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedTransfer of Funds - continued

82. From: Unallocated Appropriations - Hospitals \$13,680.00

To: Housekeeping
Classified Salaries \$13,680.00

For: This transfer will provide funds for the creation of three (3) new positions: two (2) Custodial Worker II at a salary rate of \$4,692 and one (1) Custodial Worker I at a salary rate of \$4,296 for twelve months, effective September 1, 1972. These positions are needed in Unit D due to recent occupancy by Family Medicine Clinic and The Marine Biomedical Institute.

(RBC 224)

83. From: Non-Teaching Salaries \$15,200.00
Travel 3,000.00

To: The Marine Biomedical Institute -
Texas Tektite Project:
Maintenance and Operation \$15,200.00
Equipment 3,000.00

For: This transfer of funds will provide needed maintenance and operation for the fiscal year and provide funds to purchase an underwater T.V. camera with cable and lights.

(RBC 242)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
AT HOUSTON

6516 JOHN FREEMAN AVENUE
TEXAS MEDICAL CENTER

OFFICE OF THE ACTING PRESIDENT

P.O. BOX 20068
HOUSTON, TEXAS 77025

December 14, 1972

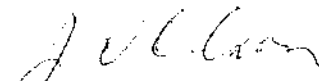
Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The docket for The University of Texas Health Science Center at Houston is submitted for your approval and presentation to The Board of Regents at its meeting January 26, 1973.

The Health Science Center at Houston docket consists of nine (9) pages.

Sincerely,


John Victor Olson
Acting President

JVO:lt

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

DOCKET

Board of Regents Meeting January 26, 1973

APPOINTMENTS TO FACULTY (WITHOUT SALARY AND WITHOUT TENURE): Approval by The Board of Regents is requested for the following persons who have been recommended by the appropriate Dean and approved by the Vice-Chancellor for Health Affairs for membership on the faculty of the Institutions as listed below:

Houston Dental Branch

Mrs. Elna T. Birath - Professor Emeritus of Practice Relations and Management
 Dr. Carolyn Rude - Clinical Assistant Professor in the Department of Pedodontics
 Dr. William B. Wescott - Clinical Professor in the Department of Pathology

Houston Graduate School of Biomedical Sciences

Members of Graduate Faculty
 Dr. Leonard R. Johnson
 Dr. Masatoshi Nei
 Dr. Antonio Orengo
 Dr. Linda Shanbour

GIFTS: Approval is respectfully requested for the following gifts:

Houston Medical School

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. The Moody Foundation Galveston, Texas 77550 Robert E. Baker Executive Administrator	To renovate the third floor of Shriners Hospital for Crippled Children to accommodate the Clinical Genetics team of the Houston Medical School	\$150,000.00

RECOMMENDED AMENDMENTS TO THE 1972-73 PERSONNEL PAY PLAN: Approval is respectfully requested for the following amendments to the 1972-73 Personnel Pay Plan:

Houston Medical School

<u>Code No.</u>	<u>Title</u>	<u>Monthly Range</u>	<u>Annual Range</u>
8852	Photographic Technician I	\$427-576	\$5124-6912
9085	Mail Clerk	408-549	4896-6588

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents Meeting January 26, 1973

Approval is respectfully requested for the acceptance of the following grants, contracts and agreements:

Houston Medical School

1. Supplement to Grant No. 1-7-53-9012-22-1, Health Professions Scholarship and Health Professions Student Loan, by which the Department of Health, Education and Welfare, Division of Physician and Health Professions Education, provides an additional \$3,745.00 for the period July 1, 1972, through June 30, 1973. This grant is in support of loan awards and scholarships to eligible students, and is under the direction of Dr. Robert L. Tuttle, Associate Dean for Academic Affairs. The majority of expenditures from this award will be made in Harris County. This grant award was previously docketed in the Board of Regents' Minutes, Meeting No. 703, September 11, 1972, Item No. 2, Page HO-1.

2. Grant No. 3 R01 NS10326-01S1, by which the Department of Health, Education and Welfare, National Institute of Neurological Diseases and Stroke, provides \$10,496.00 for the period November 1, 1972, through April 30, 1973, for continued support of research entitled "Cytochemical Investigations of Adrenergic Neurons," directed by Dr. Joe G. Wood, Professor and Director of the Program in Neurostructure and Function. The objective of this research is to determine what neurons and what organelles are involved in the storage, formation and release of catecholamines and indolamines. The majority of expenditures from this award will be made in Harris County.

Houston Graduate School of Biomedical Sciences

1. National Science Foundation Grant No. GB-27561X1, Modification No. 1, provides new funds in the amount of \$24,000.00 for the period February 1, 1971, through July 31, 1974. This grant provides funds for research in long term effects of intense spectral light exposure on Rhesus monkeys. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Harry G. Sperling, Department of Neural Sciences.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

AMENDMENTS TO THE 1972-73 OPERATING BUDGETS
Board of Regents Meeting January 26, 1973

Approval is respectfully requested for the following amendments to the 1972-73 budgets:

Houston Medical SchoolOffice of the Associate Dean for Business Affairs

1. Reappointment and Increase in Salary: Roosevelt Ronald Burrell as Internal Auditor from an annual salary rate of \$10,500.00 to \$11,200.00, effective September 1, 1972. Funds needed are to come from Unallocated Appropriations General - Administrative and Professional Salaries. (RBC-6)

Office of the Director of Fiscal Services

2. Create New Position: Clerk-Typist I at a salary rate of \$4,692.00, for twelve months, effective September 1, 1972. Funds needed are to come from Unallocated Appropriations General. (RBC-45)

Instruction and Departmental Research - Various Departments

3. Reappropriation of Balances: Reappropriate the balances in departmental equipment accounts for Fiscal Year 1972-73 as indicated below. (RBC-1)

Biochemistry and Molecular Biology	\$ 20,591.24
Neurostructure and Function	2,445.43
Pharmacology	4,185.21
Physiology	10,051.96
Internal Medicine	12,979.65
Pathology	68,272.84
Pediatrics	21,332.44
Psychiatry	76,875.55
Reproductive Biology and Reproductive Endocrinology	26,075.94
Surgery-General	6,870.00
Instructional Program Fund	50,000.00
General Institutional Equipment	18,321.21
TOTAL	<u>\$318,001.48</u>

Biochemistry and Molecular Biology

4. Appointment: Dr. F. Marion Hulett (non-tenure) as Research Associate at an annual salary rate of \$9,000, effective December 1, 1972. Funds needed are to come from National Science Foundation Grant No. GB-31578. (RBC-42)

Biomedical Communications

5. Transfer of Funds: Transfer \$20,000.00 from Unallocated Appropriations Instructional Faculty Salaries to Computer Services to provide funds to purchase computer time for computer aided instructional programs. (RBC-46)

Dermatology

6. Reappointments: Reappoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-33)

Everett R. Seale, M.D.	Leonard Meltzer, M.D.
Shirley S. Bowen, M.D.	Donald W. Owens, M.D.
William H. Connor, M.D.	J. B. Richardson, M.D.
Fred F. Castrow, II, M.D.	Samuel F. Bean, M.D.
W. Roy Knowles, M.D.	Elizabeth W. Rauschkolb, M.D.
John N. Knox, M.D.	Ann Bennett, M.D.

Houston Medical School (Continued)Infectious Diseases

7. Appointment: Dr. Robert Oseasohn as Professor (without salary and without tenure) effective October 1, 1972. (RBC-5)

Internal Medicine

8. Resignation: Dr. Hugh F. Arnold as Clinical Associate (without salary and without tenure) effective September 1, 1972. (RBC-7)

9. Appointment: Dr. Thomas Phillip Earthman as Clinical Associate (without salary and without tenure) effective October 1, 1972. (RBC-14)

10. Appointment: Dr. Abdul R. Cheema as Clinical Associate (without salary and without tenure) effective September 1, 1972. (RBC-15)

11. Appointment: Dr. Alan E. Cororve as Clinical Associate (without salary and without tenure) effective September 1, 1972. (RBC-16)

12. Appointment: Dr. Oliver Clifford Hunter (non-tenure) as Instructor, part-time, at an annual salary of \$7,000.00, effective November 1, 1972. Funds needed are to come from departmental Faculty Salaries. (RBC-44)

Neurology

13. Appointment: Mr. Dewey Collins Stevens as Research Associate (without salary and without tenure) effective September 1, 1972. (RBC-17)

14. Change of Status: Dr. William S. Fields (tenure), Professor, from ninety percent time to full-time at the same annual salary rate of \$32,500.00, effective September 1, 1972. Funds needed are to come from Unallocated Appropriations Instructional - Faculty Salaries. (RBC-37)

15. Increase in Salary: Paul W. Callen, Research Associate, fifty percent time, from an annual salary rate of \$15,000.00 to an annual salary rate of \$16,000.00, effective October 1, 1972. Funds needed are to come from DHEW Research Grant No. ROI-HL14340-01A1. (RBC-41)

Neurostructure and Function

16. Transfer of Funds: Transfer \$40,000.00 from Unallocated Appropriations Instructional - Faculty Salaries to Neurostructure and Function Equipment Account to provide funds for the purchase of additional instructional equipment. (RBC-47)

Orthopedics

17. Appointment: Dr. Edward T. Smith as Clinical Professor Emeritus (without salary and without tenure) effective September 1, 1972. (RBC-18)

Pathology

18. Change of Status: Dr. Elaine V. Shalek (non-tenure), Clinical Assistant Professor, from 2/3 time at an annual salary rate of \$20,000.00 to full-time at an annual salary rate of \$21,000.00, effective September 1, 1972. Funds needed are to come from MSRDP Clinical Program Fund - Faculty Salaries. (RBC-11)

19. Change of Status: Dr. Joe B. Haden, III, (non-tenure), Clinical Assistant Professor, from 2/3 time at an annual salary rate of \$22,000.00 to part-time without salary, effective September 1, 1972. (RBC-12)

20. Appointment: Violet M. Armour as Research Associate at an annual salary rate of \$11,700.00, effective October 1, 1972. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-19)

Houston Medical School (Continued)Pathology (Continued)

21. Appointments: Appoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-20)

Raul L. Lede, M.D.	M. S. Urista, M.D.
Lawrence J. Stuart, M.D.	Leo J. Williams, M.D.

22. Reappointments: Reappoint the following as Lecturers (without salary and without tenure), effective September 1, 1972. (RBC-32)

Franz Leidler, M.D.	Peter M. Marcuse, M.D.
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Pediatrics

23. Appointment: Dr. Randolph L. Schaffer as Clinical Associate (without salary and without tenure), effective September 1, 1972. (RBC-3)

24. Appointment: Dr. Rebecca P. Schwanecke as Clinical Assistant Professor (without salary and without tenure), effective September 1, 1972. (RBC-21)

25. Reappointment: Dr. Byron P. York as Lecturer Emeritus (without salary and without tenure), effective September 1, 1972. (RBC-35)

26. Reappointments: Reappoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-36)

Laura C. Bickel, M.D.	Kay L. R. Lewis, M.D.
E. B. Brandes, M.D.	A. Pidd Miller, M.D.
Matthew D. Burnett, M.D.	A. A. Mintz, M.D.
Stuart K. Cohan, M.D.	Max R. Mintz, M.D.
Raymond Cohen, M.D.	David M. Mumford, M.D.
James R. Curbo, M.D.	A. J. Rudolph, M.D.
Murdina M. Desmond, M.D.	George W. Salmon, M.D.
Gerald Y. George, M.D.	Joseph Shoss, M.D.
Jack R. Hild, M.D.	David Schrum, M.D.
Frank D. Hill, M.D.	Nuel C. Windrow, M.D.
Alvin Jaffee, M.D.	John B. Young, M.D.
Robert E. Leaton, M.D.	James L. Collier, M.D.
Paul Lensky, M.D.	

27. Reappointment: Dr. James H. Brown as Research Associate at an annual salary rate of \$15,000.00, effective September 1, 1972. Funds needed are to come from DHFW Research Grant No. GM19513-01A1 and a National Genetics Foundation Grant. (RBC-38)

Pharmacology

28. Cancellation: 1972-73 appointment for Dr. Gerald A. LePage, Professor (without salary and without tenure). (RBC-13)

29. Appointment: Dr. Norman W. Weisbrodt (non-tenure) as Assistant Professor (without salary), effective September 1, 1972. Dr. Weisbrodt also serves as Assistant Professor in the Department of Physiology at an annual salary of \$17,500.00. (RBC-25)

30. Appointment: Dr. Eric G. Comstock as Adjunct Associate Professor (without salary and without tenure), effective September 1, 1972. (RBC-27)

31. Appointment: Dr. Beng T. Ho as Associate Professor (without salary and without tenure), effective September 1, 1972. (RBC-40)

32. Appointment: Dr. Gary C. Rosenfeld (non-tenure) as Assistant Professor at an annual salary rate of \$17,500.00, effective December 1, 1972. Funds needed are to come from departmental Faculty Salaries. (RBC-43)

Houston Medical School (Continued)Psychiatry

33. Appointments: Appoint the following (without salary and without tenure), effective September 1, 1972. (RBC-22)

Adjunct Professors

William C. Howell, Ph.D
Trenton Wann, Ph.D

Adjunct Assistant Professors

Wesley M. Du Charme, Ph.D
Rudy V. Nydegger, Ph.D.

34. Appointments: Appoint the following as Clinical Instructors (without salary and without tenure), effective September 1, 1972. (RBC-23)

Barry Merle Brown, M.D.
Jose A. Montes, M.D.

Edwin Enoch Johnstone, M.D.

35. Appointment: Dr. Eric G. Comstock as Clinical Assistant Professor (without salary and without tenure), effective September 1, 1972. Dr. Comstock also serves as Adjunct Associate Professor (without salary and without tenure), in the Department of Pharmacology. (RBC-26)

36. Transfer of Funds: Transfer \$5,775.00 from Unallocated Appropriations Instructional - Faculty Salaries to Maintenance and Operation to provide funds for the purchase of needed instructional supplies and equipment. (RBC-48)

Radiology

37. Change of Status: Dr. Edward K. Davis (non-tenure), from Clinical Associate Professor, fifty percent time, at an annual salary rate of \$28,000.00, to Clinical Associate (without salary and without tenure), effective September 1, 1972. (RBC-8)

38. Cancellation: 1972-73 appointment for Dr. Preston O. Copeland (non-tenure), Instructor at an annual salary rate of \$18,000.00. (RBC-9)

39. Appointment: Dr. Otto Mumoz (non-tenure) as Instructor at an annual salary rate of \$20,000.00, effective September 1, 1972. Funds needed are to come from MSRDP Clinical Program Fund - Faculty Salaries. (RBC-10)

40. Appointments: Appoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-24)

Victor Carlson, M.D.
Kenneth M. Jensen, M.D.
James M. Keegan, M.D.

Leslie L. Lemak, M.D.
John E. Martin, M.D.
Charles W. Yates, M.D.

Reproductive Biology and Reproductive Endocrinology

41. Increase in Salary: Dr. James A. Lloyd (non-tenure), Assistant Professor, from an annual salary rate of \$16,000.00, to an annual salary rate of \$17,625.00, effective October 1, 1972. Funds needed are to come from departmental Faculty Salaries. (RBC-4)

Surgery-General

42. Reappointments: Reappoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-30)

Hiram L. Brockman, M.D.

Horace T. Robbins, M.D.

43. Reappointment: Dr. Bruce V. MacFadyen, Jr. as Research Fellow at an annual salary of \$4,900.00, effective September 1, 1972. Funds needed are to come from an Abbott Laboratories Grant. (RBC-39)

Houston Medical School (Continued)Surgery-Neurosurgery

44. Reappointments: Reappoint the following as Clinical Associates (without salary and without tenure), effective September 1, 1972. (RBC-34)

J. Randolph Jones, M.D.	Richard M. Hirshberg, M.D.
Pedro C. Caram, M.D.	Stanley J. Hite, M.D.
George J. Ehni, M.D.	Antonio A. Moure, M.D.
Alexander Gol, M.D.	Charles R. Neblett, M.D.
James Greenwood, Jr., M.D.	

Surgery-Otolaryngology

45. Reappointment: Dr. Richard M. Turney as Clinical Associate (without salary and without tenure), effective September 1, 1972. (RBC-28)

Surgery-Plastic

46. Appointment: Dr. Alan T. Cramer as Clinical Associate (without salary and without tenure), effective September 1, 1972. (RBC-2)

Surgery-Thoracic and Cardiac

47. Reappointment: Dr. Richard K. Ricks as Clinical Associate (without salary and without tenure), effective September 1, 1972. (RBC-31)

Surgery-Urology

48. Reappointment: Dr. Cecil M. Crigler as Clinical Professor (without salary and without tenure), effective September 1, 1972. (RBC-29)

Houston Graduate School of Biomedical SciencesEducational and General

1. Resignation: Dr. Steven J. Cool, Assistant Professor (non-tenure), at a salary rate of \$19,000.00, effective October 13, 1972. (RBC-18)

Houston School of Public HealthOffice of the Dean

1. Increase in Salary: Dr. Richard D. Remington, Associate Dean for Research (fifty percent time) and Professor of Biometry (tenure) (fifty percent time) in the Department of Disease Control, from an annual salary rate of \$35,000.00, to an annual salary rate of \$36,800.00, effective October 1, 1972. Source of funds are budgeted positions and the Reserve for Professional Salaries Account. (RBC-58)

2. Appointment: Ester R. Hughes as Duplicating Equipment Operator I at an annual salary rate of \$4,692.00, effective October 23, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC-65)

3. Appointment: Beverly A. Carlson as Clerk-Typist II at an annual salary rate of \$5,124.00, effective November 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC-69)

Computer Services

4. Increase in Salary: Paul W. Callen, Research Associate (fifty percent time), from an annual salary rate of \$15,810.00 to \$16,000.00, effective October 1, 1972. Sources of funds are the budgeted position and the Reserve for Professional Salaries Account. (RBC-64)

Houston School of Public Health (Continued)Disease Control

5. Reappointment: Dr. Robert H. Kokernot (tenure) as Professor of Pathobiology and Comparative Medicine at an annual salary rate of \$31,000.00, effective September 1, 1972, through October 10, 1972. Source of funds is the budgeted position. (RBC-55)
6. Appointment: Matthew M. Yates as Research Associate at an annual salary rate of \$9,000.00, for the period September 25, 1972, through June 8, 1973. Sources of funds are vacant budgeted position for Teaching Associate and National Aeronautics and Space Administration Contract NAS 9-12696 funds. (RBC-62)

Health Services Administration

7. Change of Status: James R. Hugo, Research Associate from full time at an annual salary rate of \$9,000.00, to seventy-five percent time at the same salary rate, from National Institutes of Health Contract 71-4063, effective October 1, 1972. Source of funds is available grant funds. (RBC-54)
8. Appointment: Elizabeth A. Chadderdon as Assistant Epidemiologist at an annual salary rate of \$8,712.00, for the period September 25, 1972, through December 31, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC-56)
9. Reappointment and Change of Status: Mary A. Jordan, Research Associate, from full time to thirty-seven percent time at an annual salary rate of \$9,000.00, from National Institutes of Health Contract 71-2442, effective September 30, 1972. Source of funds is available grant funds. (RBC-60)
10. Change of Status and Increase in Salary: Porter R. Parris, from Research Associate (fifty percent time) at an annual salary rate of \$8,260.00, to Research Associate (full-time) at an annual salary rate of \$9,200.00 from the Kaiser Foundation Grant, effective October 1, 1972. Source of funds is available grant funds. (RBC-59)
11. Appointment: Marilyn J. Crain as Research Statistical Aide (fifty percent time) at an annual salary rate of \$6,180.00, for the period November 1, 1972, through June 8, 1973. Source of funds is vacant budgeted position for Teaching Associate. (RBC-66)
12. Reappointment: Dr. Rita C. Harvin as Project Coordinator at an annual salary rate of \$12,600.00, to be paid from City of Houston Contract No. 14337, for the period September 1, 1972, through September 12, 1972. Source of funds is available grant funds. Separation date stated erroneously; this action necessary to correct separation date. (RBC-70)

International Health

13. Appointment: Dr. Tore Heide (non-tenure), as Visiting Associate Professor of Health Administration and International Health at an annual salary rate of \$22,500.00, for the period November 1, 1972, through November 21, 1972. Source of funds is the Reserve for Professional Salaries Account. Dr. Heide's separation date was erroneously stated and this is necessary to correct that action. (RBC-67)

Environmental Health

14. Change in Source of Funds: Jane L. Valentine, Research Associate, from fifty percent time at an annual salary of \$4,500.00 from NASA Contract 9-11701 and thirty percent time at an annual salary of \$2,700.00 from NASA Contract 9-12696, to fifty percent time at an annual salary of \$4,500.00 from Environmental Health and thirty percent time at an annual salary of \$2,700.00 from NASA Contract 9-12696, effective October 1, 1972. Annual salary rate of \$9,000.00 remains unchanged. Sources of funds are the vacant budgeted position for Teaching Associate and available grant funds. (RBC-63)

Houston School of Public Health (Continued)Environmental Health (Continued)

15. Change in Source of Funds: Dr. Stanley M. Pier (non-tenure), Associate Professor, from fifty percent time at an annual salary of \$12,500.00, from Environmental Health and fifty percent time at an annual salary of \$12,500.00, from NASA Contract 9-11701, to full time at an annual salary of \$25,000.00 from Environmental Health, effective October 1, 1972. Source of funds are the budgeted position and Reserve for Professional Salaries Account. (RBC-68)

Nutrition

16. Change in Title: Dr. Frederick Sargent, II (tenure) from Professor to Professor of Human Ecology at an annual salary of \$35,000.00, effective September 1, 1972. Source of funds is the vacant budgeted position for Professor. (RBC-71)

Urban Health

17. Appointment: Dr. Georg W. Zapletal as Research Associate (fifty percent time) at an annual salary rate of \$9,000.00 from Grant No. T 900330, for the period October 1, 1972, through June 8, 1973. Source of funds is available grant funds. (RBC-61)

Various Departments

18. Transfer of Funds: Transfer funds as indicated below to departmental classified personnel appropriations to permit the appointments of various classified personnel for whom positions were not previously budgeted. (RBC-57)

TO:

<u>Department</u>	<u>Appropriation Item</u>	<u>Amount</u>
Disease Control	Classified Personnel	\$12,978.08
Health Services Administration	Classified Personnel	2,768.28
International Health	Classified Personnel	6,540.54
Environmental Health	Classified Personnel	13,081.08
Population Studies	Classified Personnel	10,900.90
Urban Health	Classified Personnel	<u>15,261.26</u>
TOTAL		<u>\$61,530.14</u>

FROM:

Disease Control	Professional Salaries	\$ 9,000.00
Disease Control	Classified Personnel	2,400.00
Disease Control	Classified Personnel	1,000.00
Health Services Administration	Classified Personnel	1,200.00
Health Services Administration	Classified Personnel	500.00
International Health	Professional Salaries	4,500.00
International Health	Classified Personnel	1,200.00
International Health	Classified Personnel	500.00
Environmental Health	Professional Salaries	4,500.00
Environmental Health	Classified Personnel	1,200.00
Environmental Health	Classified Personnel	500.00
Population Studies	Professional Salaries	4,500.00
Population Studies	Classified Personnel	1,200.00
Population Studies	Classified Personnel	500.00
Urban Health	Professional Salaries	4,500.00
Urban Health	Classified Personnel	1,200.00
Urban Health	Classified Personnel	500.00
Reserve for Professional Salaries		<u>22,630.14</u>
TOTAL		<u>\$61,530.14</u>

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

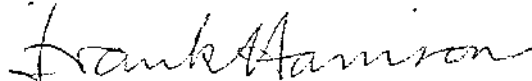
December 14, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The enclosed docket for The University of Texas Health Science Center at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting on January 26, 1973. This docket contains twelve (12) pages.

Respectfully submitted,



Frank Harrison
President

FH:lc

Enclosure

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

San Antonio Medical School

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1.*Frances Waddel Educational Trust c/o Horan, Lloyd, Dennis & Farr Camino Aguajito at 5th Monterey, California 93940	Research and education in the Department of Psychiatry	\$10,000.00
2.*San Antonio Medical Foundation 1209 NBC Building San Antonio, Texas 78205	To be used to pay a portion of Acting Dean's salary for 1972-73	\$10,312.50
3. Edward Marshall Boehm, Inc. 25 Fairfacts Street Trenton, New Jersey 08638	13 porcelain sculptured birds	\$15,800.00

*No letter of transmittal received from donor.

USE OF TEXTBOOK WRITTEN BY FACULTY MEMBER: In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, it is recommended that the following faculty-authored book be approved for use for the 1973-74 fiscal year:

San Antonio Dental School

1. Legal Aspects of Dentistry by Sidney L. Miller, D.D.S., M.P.H., published by G.P. Putnam which sells for \$8.50 with no royalties to the author.

BUSINESS CONTRACTS AND AGREEMENTS: Ratification is requested for the following:

San Antonio Medical School

1. Ratification of an agreement with Computer Oriented Medical Programs and Storage, Inc. (COMPAS) of San Antonio, Texas for data processing services for the period November 1, 1972 through June 30, 1973. This agreement will enable the San Antonio Medical School to purchase data processing services on behalf of its Family Health Center to meet DHEW requirements for encounter and registration reports. This agreement has been signed by Mr. E. M. Mahon, Associate Dean for Administration, after consultation with officers of Systems Administration and approval of Mr. E. D. Walker, Deputy Chancellor for Administration.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Medical School

Clayton Foundation for Research

1. Research Grant
A Clinical Approach to Adverse Drug Reaction
Dr. Elliot Weser
November 1, 1972 - October 31, 1973
\$33,806.00

GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

San Antonio Medical School

Bexar County Hospital District

Change in Contract Previously Approved:

1. Change the amount of BCHD Contract #6 ending December 31, 1972 from \$533,182.36 to \$540,191.54.
2. Bexar County Hospital District Agreement
Evaluation of Family Planning Services
Dr. Robert L. Leon
November 1, 1972 - June 30, 1973
\$14,500.00
3. Bexar County Hospital District Agreement
BCHD - Psychological Services #3
December 1, 1972 - November 30, 1973
\$12,000.00

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 January 26, 1973 Meeting

Approval is requested for the following:

San Antonio Medical School

Department of Health, Education and Welfare

Bureau of Health Manpower Education

1. Supplemental Award
 Scholarship and Loan Program 1 7 53 9017 21 1
Health Professions Scholarship and Student Loan Program
 Dr. T. G. Blocker, Jr.
 Total Award: \$15,414.00
 New Money: \$15,414.00
 July 1, 1972 - June 30, 1973
Activities, goals, and purposes of grant:
 This supplemental grant award is made to provide scholarship and loan funds for eligible students of the medical school. These funds are in addition to a previously funded program.
Other information:
 This is a continuation of an on-going student scholarship and loan program.
Expenditure estimates by county:
 All Bexar County, Texas

National Institute of Mental Health

2. Research Grant #5 RO1 DA00083-03
Study of Addiction Careers of San Antonio Addicts
 Dr. James F. Maddux
 Total Award: \$59,522.00
 New Money: \$50,034.00
 January 1, 1973 - December 31, 1973
Activities, goals, and purposes of grant:
 The continuation grant will support the third year of a five-year project which has the objective of collecting and analyzing long-term addiction career data from a group of 248 male San Antonio opioid users. Data are collected by interviews with subjects from review of agency records.
Other information:
 The project will contribute significant information about the relation of varied life conditions and events, including treatment, to opioid use over time. This activity is directly related to the teaching and research goals and activities of the medical school.
Expenditure estimates by county:
 All Bexar County, Texas

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL) (continued)San Antonio Dental School

Bureau of Health Manpower Education

1. Supplemental Award

Scholarship and Loan Program 2 7 53 9017 21 1

Health Professions Scholarship and Student Loan Program

Dr. John V. Olson

Total Award: \$2,234.00

New Money: \$2,234.00

July 1, 1972 - June 30, 1973

Activities, goals, and purposes of grant:

This supplemental grant award is made to provide scholarship and loan funds for eligible students of the dental school.

These funds are in addition to a previously funded program.

Other information:

This is a continuation of an on-going student scholarship and loan program.

Expenditure estimates by county:

All Bexar County, Texas

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS
 January 26, 1973 Meeting

Approval is requested for the following:

San Antonio Medical School

Office of the President

1. Terminate the appointment of Dr. Truman G. Blocker, Jr. as Interim President (without salary) effective November 4, 1972. (RBC 116)
2. Establish the official budget designation of Office of the President for The University of Texas Health Science Center at San Antonio. (RBC 118)
3. Change the title of Mr. Warren G. Harding (non-tenure) from Associate Dean for Hospital Affairs and Professor of Health Care Administration at an annual salary rate of \$42,000 (\$30,000 - BCHD Management Services and \$12,000 Administrative and Professional Salaries) to Director of Hospital Affairs and Administrator BCHD and Professor of Health Care Administration effective October 20, 1972. Transfer funds in the amount of \$10,387.10 from Office of the Dean, Administrative and Professional Salaries to Office of the President, Administrative and Professional Salaries. (RBC 120)
4. Change the title of Mr. William F. Smith (non-tenure) from Assistant Dean for Hospital Affairs and Assistant Professor of Health Care Administration at an annual salary rate of \$27,000 (\$25,000 BCHD - Management Services and \$2,000 Administrative and Professional Salaries) to Associate Director of Hospital Affairs and Associate Administrator BCHD and Assistant Professor of Health Care Administration effective October 20, 1972. Transfer funds in the amount of \$1,731.18 from Office of the Dean, Administrative and Professional Salaries to Office of the President, Administrative and Professional Salaries. (RBC 121)
5. Change the status and increase the annual salary rate of Mr. Everitt M. Mahon from Associate Dean for Administration at \$25,600 in the Office of the Associate Dean for Administration to Assistant to the President at \$27,500 in the Office of the President effective December 1, 1972. Funds required for this change to be transferred from Office of the Associate Dean for Administration, Administrative and Professional Salaries and Office of the Dean, Classified Salaries to Office of the President, Administrative and Professional Salaries. (RBC 123)

Office of the Vice-President for Business Affairs

6. Change the official budget designation of the Office of the Associate Dean for Administration to the Office of the Vice-President for Business Affairs effective December 1, 1972. (RBC 125)
7. Appoint Mr. Robert B. Price (non-tenure) as Vice-President for Business Affairs and Professor of Health Care Administration at an annual salary rate of \$36,000 effective December 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 126)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)Office of the Dean

8. Change the official budget designation of the Office of the President to Office of the Dean effective November 4, 1972. (RBC 117)

9. Change the status of Dr. Stanley E. Crawford (tenure) from Professor and Chairman of the Department of Pediatrics at an annual salary rate of \$35,000 to Acting Dean at an annual salary rate of \$41,000 (\$28,500, Administrative and Professional Salaries and \$12,500, San Antonio Medical Foundation Funds) effective November 4, 1972. Dr Crawford will continue to serve as Professor (tenure) and Chairman of the Department of Pediatrics (without salary). (RBC 122)

Office of the Director of Accounting

10. Change the status of Mr. Elmo M. Gavin from Acting Director of Accounting at an annual salary rate of \$14,000 to Director of Accounting at an annual salary rate of \$15,800 effective December 1, 1972. Mr. Gavin also serves as Director, Mail Service (without salary). (RBC 111)

Office of Graduate and Sponsored Programs

11. Appoint Dr. David M. Shapiro as Assistant to the Graduate Program Administrator at an annual salary rate of \$23,300 effective November 1, 1972. Funds needed for this appointment to come from Unallocated Administrative and Professional Salaries. Dr. Shapiro will also serve as Assistant Professor in the Department of Biochemistry (without salary). (RBC 77)

Anesthesiology

12. Accept the resignation of Dr. Norman L. Wulfsohn (tenure) as Associate Professor, at an annual salary rate of \$28,000 effective at the close of business December 31, 1972. Transfer unused Teaching Salaries in the amount of \$18,666.68 to Unallocated Faculty Salaries. (RBC 104)

Biochemistry

13. Change the status of Dr. David M. Shapiro (non-tenure) from Assistant Professor at an annual salary rate of \$22,000 to Assistant Professor (without salary) effective November 1, 1972. Dr. Shapiro is to be appointed as Assistant to Graduate Program Administrator, Office of Graduate and Sponsored Programs at an annual salary rate of \$23,300. Transfer unused Teaching Salaries in the amount of \$18,333.34 to Unallocated Faculty Salaries. (RBC 78)

Medicine

14. Appoint Mr. Horace P. Dansby III, as Fellow, Department of Medicine, at an annual salary rate of \$10,800 effective September 1, 1972 through June 30, 1973. Funds needed for this appointment to come from Freeman Heart Association. (RBC 102)

15. Appoint Dr. Ryusuke Ohya (non-tenure) as Research Fellow at an annual salary rate of \$10,000 effective November 1, 1972, through May 31, 1973. Funds needed for this appointment to come from DHEW Grant 2 RO1 AM 12484-04. (RBC 112)

16. Correct the budgeted academic rank of Dr. Darl E. Vander Ploeg (tenure), Associate Professor at an annual salary rate of \$27,000 to Professor effective September 1, 1972. (RBC 113)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)Microbiology

17. Increase the annual salary rate of Dr. Robert L. Taylor (tenure) Professor and Deputy Chairman, from \$26,500 to \$28,300 effective October 1, 1972. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 79)
18. Increase the annual salary rate of Dr. Daniel E. Thor (tenure), Associate Professor, from \$24,500 to \$25,500 effective October 1, 1972. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 80)
19. Increase the annual salary rate of Dr. Dennis W. Trent (tenure), Associate Professor, from \$20,000 to \$21,800 effective October 1, 1972. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 81)
20. Increase the annual salary rate of Dr. Kendall O. Smith (tenure), Professor from \$26,000 to \$27,500 effective December 1, 1972. Dr. Smith also serves as Professor (without salary), Department of Microbiology, San Antonio Dental School. (RBC 108)
21. Increase the annual salary rate of Dr. Eric E. M. Moody (non-tenure), Assistant Professor from \$17,500 to \$18,500 effective December 1, 1972. Dr. Moody also serves as Assistant Professor (without salary) Department of Microbiology, San Antonio Dental School. (RBC 109)
22. Increase the annual salary rate of Mr. Melvin D. Trousdale (non-tenure), Instructor, from \$13,300 to \$14,000 effective December 1, 1972. Mr. Trousdale also serves as Instructor, Department of Microbiology, San Antonio Dental School. (RBC 110)

Pediatrics

23. Increase the annual salary rate of Dr. Ray W. Mackey (tenure) Professor from \$29,000 to \$32,000 effective November 1, 1972. Funds needed for this increase to come from Unallocated Faculty Salaries. (Approved by System Administration Committee November 30, 1972.) (RBC 88)
24. Appoint Dr. Shig Yasunaga (non-tenure) as Assistant Professor (55% time) at an annual salary rate of \$24,000 effective November 9, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. Dr. Yasunaga is also to be paid as Assistant Professor (45% time) from Santa Rosa Medical Center Agreement. (RBC 114)

Pharmacology

25. Appoint Dr. Mary D. Healy as Associate Professor (non-tenure) (50% time) at an annual salary rate of \$23,000 effective October 1, 1972 through January 31, 1973. Funds needed for this appointment to come from DHEW Grant 5 R01 NS09356-03. (RBC 98)

Psychiatry

26. Grant a leave of absence without salary to Dr. Harry A. Wilmer, Jr. (non-tenure), Clinical Professor (25% time) at an annual salary rate of \$28,000 effective November 1, 1972 through December 31, 1972. Dr. Wilmer will return from leave of absence January 1, 1973. Transfer unused Teaching Salaries in the amount of \$1,166.66 to Unallocated Faculty Salaries. (RBC 106)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)

27. Change the per cent of time for Dr. John W. Worsham, Jr. (non-tenure) Clinical Assistant Professor (Psychology) at an annual salary rate of \$18,000 from 50% time to 25% time effective November 1, 1972. Dr. Worsham is paid from City of San Antonio - Traffic Alcohol Safety Program. (RBC 107)

Surgery

28. Appoint Dr. Robert H. Poirer (non-tenure) as Assistant Professor at an annual salary rate of \$23,000 effective November 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 115)

Medical Communications Services

29. Appoint Mr. Lewis W. Koster as Coordinator of Photographic Services at an annual salary rate of \$18,000 effective November 1, 1972. (RBC 101)

TRANSFER OF FUNDS:

1. Amount of Transfer:	\$16,000.00	
To:	Medical Communications Services, Salaries	\$15,000.00
	Medical Communications Services, Staff Benefits	1,000.00
From:	Xerox Services, Xerox Rental	\$10,000.00
	Medical Communications Services, Volume Variance	6,000.00
For:	To provide funds necessary to establish a new professional position. (RBC 100)	
2. Amount of Transfer:	\$22,407.00	
To:	Office of the President, Classified Salaries	\$11,907.00
	Office of the President, Wages	500.00
	Office of the President, Maintenance & Operation	5,500.00
	Office of the President, Equipment	500.00
	Office of the President, Travel	4,000.00
From:	Office of the Dean, Classified Salaries	\$11,907.00
	Office of the Dean, Wages	500.00
	Office of the Dean, Maintenance & Operation	2,000.00
	Office of the Dean, Travel	2,500.00
	Unallocated, Maintenance & Operation	5,500.00
For:	To establish the necessary accounts and to transfer the funds required to meet the operational needs of the President's Office. (RBC 124)	

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)

3. Amount of Transfer: \$32,190.28

To:	Office Academic Development, Classified Salaries	\$ 3,163.79
	Office of the Director of Accounting, Classified Salaries	264.00
	Office of the Purchasing Agent, Classified Salaries	1,251.40
	Anatomy, Classified Salaries	11,148.00
	Anesthesiology, Classified Salaries	324.00
	Biochemistry, Administrative and Professional Salaries	791.67
	Biochemistry, Classified Salaries	55.17
	Pathology, Classified Salaries	3,466.11
	Pediatrics, Classified Salaries	832.72
	Pharmacology, Classified Salaries	95.32
	Medical Communications, Wages	2,000.00
	Physical Plant, Building Maintenance, Classified Salaries	8,798.10
From:	Unallocated, Teaching Salaries	\$15,405.78
	Unallocated, Classified Salaries	16,460.50
	Anesthesiology, Maintenance & Operation	324.00
For:	To provide funds for hourly wage employees, to correct budgeted salaries, and establish new classified positions necessary for continued operations of these departments. (RBC 103)	

4. Amount of Transfer: \$68,446.58

To:	Unallocated Faculty Salaries	\$68,446.58
From:	Microbiology, Teaching Salaries	\$59,949.88
	Physical Medicine and Rehabilitation, Teaching Salaries	2,640.00
	Psychiatry, Teaching Salaries	2,190.00
	Radiology, Teaching Salaries	3,666.70
For:	To lapse unfilled line item teaching salaries to Unallocated Faculty Salaries for departmental reallocation during the remainder of the fiscal year as may be required. (RBC 128)	

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)San Antonio Dental SchoolOffice of the Dean

1. Terminate the appointment of Dr. John V. Olson (non-tenure) as Dean-Elect and Professor of Restorative Dentistry (without salary) effective November 4, 1972. (RBC 10)
2. Change the status of Dr. Julius D. Robertson (tenure) from Assistant Dean and Professor of Restorative Dentistry at an annual salary rate of \$33,100 (\$13,900 from Office of the Dean - Administrative & Professional Salaries and \$19,200 from Anatomy, Dental, Teaching Salaries) to Acting Dean and Professor of Restorative Dentistry at an annual salary rate of \$37,000 (\$28,500 from Office of the Dean, Administrative and Professional Salaries and \$8,500 from DHEW Capitation Grant funds). Dr. Robertson will continue to serve as Professor of Anatomy, Dental (tenure) without salary. (RBC 11)

Anatomy, General

3. Appoint the following without tenure and without salary in the departments and at the ranks indicated effective September 1, 1972:

Dr. Clarence W. McNutt	Professor
Dr. Erle K. Adrian, Jr.	Associate Professor
Dr. Ivan L. Cameron	Associate Professor
Dr. Gene L. Colborn	Associate Professor
Dr. William B. Winborn	Associate Professor
Dr. Russel J. Reiter	Associate Professor

These faculty members are presently on the full-time staff of the San Antonio Medical School. (RBC 7)

Community Dentistry

4. Appoint Dr. Harry W. Martin (non-tenure) as Professor (Sociology) (without salary) effective September 1, 1972. Dr. Martin also serves as Professor, Department of Psychiatry (Sociology) San Antonio Medical School at an annual salary rate of \$31,000. (RBC 9)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)Microbiology

5. Appoint the following faculty without tenure and without salary in the departments and at the ranks indicated effective September 1, 1972:

Dr. Kendall O. Smith	Professor
Dr. Robert L. Taylor	Professor
Dr. Daniel E. Thor	Associate Professor
Dr. Dennis W. Trent	Associate Professor
Dr. Eric E. M. Moody	Assistant Professor
Dr. Barbara A. Sanford	Assistant Professor
Mr. Melvin D. Trousdale	Instructor

These faculty members are presently on the full-time staff of the San Antonio Medical School. (RBC 6)

Pathology

6. Appoint the following faculty without tenure and without salary in the departments and at the ranks indicated effective September 1, 1972:

Dr. Michael H. Sulak	Professor
Dr. George A. Bannayan	Associate Professor
Dr. Joella C. Pyeatte	Associate Professor
Dr. Charles J. Farinacci	Professor
Dr. John J. Ghidoni	Professor
Dr. Frank Townsend	Professor

These faculty members are presently on the full-time staff of the San Antonio Medical School. (RBC 6)

Pharmacology

7. Appoint the following without tenure and without salary in the department and at the rank indicated effective September 1, 1972:

Dr. Ronald D. Huffman	Associate Professor
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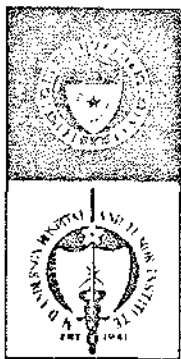
This faculty member is presently on the full-time staff of the San Antonio Medical School. (RBC 7)

Physiology

8. Change the source of funds of Dr. Paul M. Hegstad (non-tenure) at an annual salary rate of \$17,000 (100% time) paid from Teaching Salaries to (87% time) Teaching Salaries and (13% time) Interagency Contract (72-73)-808 effective November 1, 1972. Transfer unused Teaching Salaries in the amount of \$1,841.60 to Unallocated Faculty Salaries. (RBC 8)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)TRANSFER OF FUNDS:

1. Amount of Transfer:	\$251,773.35	
To:	Unallocated Faculty Salaries	\$251,773.35
From:	Anatomy - Dental, Teaching Salaries	\$ 23,166.63
	Anatomy - General, Teaching Salaries	25,000.00
	Biomaterials, Teaching Salaries	20,000.00
	Endodontics, Teaching Salaries	25,000.00
	Operative, Teaching Salaries	20,000.00
	Orthodontics, Teaching Salaries	21,333.36
	Pathology, Teaching Salaries	18,000.00
	Pedodontics, Teaching Salaries	31,000.00
	Physiology, Teaching Salaries	15,773.36
	Prosthodontics - Fixed, Teaching Salaries	20,000.00
	Prosthodontics - Removable, Teaching Salaries	20,000.00
	Surgery - Oral, Teaching Salaries	12,500.00
For:	To lapse unfilled line item teaching salaries for departmental reallocation during the remainder of the fiscal year as may be required. (RBC 12)	



THE UNIVERSITY OF TEXAS AT HOUSTON
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

Texas Medical Center Houston, Texas

77025

December 12, 1972

R. LEE CLARK, M. D., PRESIDENT

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Doctor LeMaistre:

Transmitted herewith are one hundred copies of The University of Texas System Cancer Center docket, totaling eight pages, for your approval and presentation for formal approval of the Board of Regents at their meeting on January 26, 1973.

Sincerely yours,

R. Lee Clark, M. D.
President

RLC:sk

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

Board of Regents Meeting January 26, 1973

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
<u>M. D. Anderson</u>		
1. Schering Corporation Terry A. Terzakis, M.D. Senior Associate Director Clinical Research 60 Orange Street Bloomfield, New Jersey 07003	Gift for Clinical Studies in Developmental Therapeutics	\$10,000.00
2. The William Stamps Farish Fund Mr. J. G. Winston, Jr. Suite 220 Houston Natural Gas Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$25,000.00

AMENDMENTS TO CLASSIFIED PERSONNEL PAY PLANM. D. Anderson

The following additions to the Classified Personnel Pay Plan have been approved by the System Personnel Director and the Deputy Chancellor for Administration and are submitted for formal approval of the Board of Regents.

<u>Code</u>	<u>Title</u>	<u>Salary Range</u>
1080	Hospital Technical Assistant	\$447-603
1174	X-Ray Technician Assistant II	427-576
1241	Recreational Therapist	694-892
1279	Chief Enterostomal Therapist	694-1015
1652	Extra-Corporeal Technician IV	726-929
1653	Extra-Corporeal Technician III	662-854
1654	Extra-Corporeal Technician II	549-726
1655	Extra-Corporeal Technician I	408-549
6503	Assistant Director, Laundry Services	758-972

GRANTS (NONGOVERNMENTAL): The following grants have been awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

1. American Cancer Society, Inc. Grant No. IN-43N provides new funds in the amount of \$63,333 for the period December 1, 1972 through June 30, 1974. This grant provides funds for the purpose of establishing an Institutional Research Grant Committee who are responsible for making recommendations concerning the local allocation and supervision of the American Cancer Society and other institutional grant funds. The majority of the expenditures from this award will be made in Harris County. This grant award is under the direction of Dr. Peter R. Almond.

GRANTS (NONGOVERNMENTAL): (Continued)

2. American Cancer Society, Inc. Grant No. CI-78A provides new funds in the amount of \$27,845 for the period January 1, 1973 through December 31, 1973. This grant provides funds for research in the role of the nonendocrine tumors in hormone production and the effects of various methods of therapy. The majority of expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Naguib A. Samaan.
3. American Cancer Society, Inc. Grant No. ACS NP-125 provides new funds in the amount of \$50,000 for the period January 1, 1973 through December 31, 1974. This grant provides funds for research in the isolation, characterization and transcription properties of the DNA-dependent RNA polymerases of normal and leukemic human leukocytes. The majority of expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Grady F. Saunders.
4. Damon Runyon Memorial Fund Grant No. DRG-1061-C provides new funds in the amount of \$21,000 for the period March 1, 1973 through February 28, 1974. This grant provides funds for research in leukocyte chromatin structure and function as relates to the functional role of repeated DNA sequences in the cell. The majority of expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Grady F. Saunders.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

FEDERAL CONTRACTS AND GRANTS
Board of Regents Meeting January 26, 1973

FEDERAL CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

1. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 F02 CA52676-02 CAN provides new funds in the amount of \$1,000 for the period October 16, 1972 through October 15, 1973 as a Research Fellowship Supply Allowance Award for Edgar Durbin, Jr. The majority of the expenditures from this award will be made in Harris County. This grant award is under the sponsorship of Dr. Robert J. Shalek.
2. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 2 F03 CA52857-02 CAN provides new funds in the amount of \$1,000 for the period July 1, 1972 through June 30, 1973 as a Research Fellowship Supply Allowance Award for Dr. Benjamin Lichtiger. The majority of the expenditures from this award will be made in Harris County. This grant award is under the sponsorship of Dr. Jose M. Trujillo.
3. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Contract No. NIH-NCI-C-73-3710 provides new funds in the amount of \$248,660 for the period October 15, 1972 through October 14, 1973. This contract provides funds to conduct drug trials in patients with advanced ovarian cancer. The majority of the expenditures from this award will be made in Harris County. This contract is under the direction of Dr. Julian P. Smith.
4. National Aeronautics and Space Administration Contract No. NAS 9-11117, Modification No. 3S revises the contract period to July 1, 1970 through October 31, 1972, with no additional funds. This contract provided funds for developmental studies in total body gamma ray spectrometry. The majority of funds provided by this contract were expended in Harris County. This contract is under the direction of Dr. Monroe F. Jahns.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

AMENDMENTS TO THE 1972-73 OPERATING BUDGET
Board of Regents Meeting January 26, 1973M. D. AndersonGeneral Administration (Office of the President)

1. Change in Title. Robert D. Moreton, M.D., from Vice-President for Professional and Public Affairs, Vice-President University Cancer Foundation, Physician Coordinator and Professor of Radiology to Associate Director for Professional and Public Affairs, Vice-President University Cancer Foundation, Physician Coordinator and Professor of Radiology (Without Tenure), payable at the rate of \$32,000.00 per annum from Office of the President (General Funds), effective November 4, 1972. Source of funds is the budgeted position. (RBC 85)

General Administration (Office of the Director)

2. Change in Title. Robert C. Hickey, M.D., from Executive Vice-President and Director, Surgeon (General Surgery) and Professor of Surgery to Director, Surgeon (General Surgery) and Professor of Surgery (Without Tenure), payable at the rate of \$36,000.00 per annum from Office of the Director (General Funds), effective November 4, 1972. Source of funds is the budgeted position. (RBC 84)

General Administration (Office of Vice-President for Administration)

3. Change in Title. Joe E. Boyd, Jr., from Vice-President for Administration to Vice-President for Business and Hospital Affairs, payable at the rate of \$32,000.00 per annum from Office of Vice-President for Administration (General Funds), effective November 4, 1972. Source of funds is the budgeted position. (RBC 86)

General Administration (Business Manager's Office)

4. Promotion. Thomas Gee, from Payroll Supervisor at \$16,000.00 per annum to Assistant to the Business Manager and Budget Officer at \$16,600.00 per annum effective October 1, 1972. Source of funds is the Vacant Position of Assistant Administrator in the Office of the Vice President for Administration. (RBC 53)

General Administration (Personnel)

5. Resignation. G. Albin Matson, Jr., Personnel Manager, payable at the rate of \$20,800.00 per annum from Personnel (General Funds), budgeted position, effective October 26, 1972. (RBC 62)

6. Appointment. Donald L. Sproull, Personnel Manager, payable at the rate of \$19,500.00 per annum from Personnel (General Funds), effective November 16, 1972. Source of funds is the budgeted position. Reference Regents Budget Change No. 62 (72-73). (RBC 82)

Medical Staff (Medicine)

7. Appointment. Glinda L. Elza, Secretary II, payable at the rate of \$6,180.00 per annum from Medicine (General Funds), effective for the period September 12, 1972 through December 31, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 76)

8. Change in Source of Funds. Naguib A. Samaan, M.D., Internist and Professor of Medicine (Without Tenure), from the rate of \$29,500.00 per annum from the Nancy Carmichael Fund to the rate of \$29,500.00 per annum from Medicine (General Funds) effective October 1, 1972. Source of funds is the vacant budgeted position for Internist and Associate Professor of Medicine and the Reserve for Professional Salaries Account. (RBC 92)

BUDGET CHANGES: (Continued)Medical Staff (Radiotherapy)

9. Reduction in Time Assignment. Lillian M. Fuller, M.D., Radiotherapist and Associate Professor of Radiotherapy (Without Tenure), from the full time rate of \$30,300 per annum to the fifty percent time rate of \$15,150 per annum from Radiotherapy (General Funds) effective September 1, 1972. Dr. Fuller will also be paid at the fifty percent time rate from Physicians Referral Service-Staff Salaries Account. Source of funds is the budgeted position. Reference PRS Budget Change No. 21 (1972-73). (RBC 68)

Medical Staff (Surgery)

10. Appointment. Kenji Nishioka, Ph.D., Assistant Surgeon (Biochemistry) (Without Tenure), payable at the rate of \$13,000.00 per annum from National Institutes of Health Grant 5-S01-RR-05511, effective November 17, 1972. Source of funds is available grant funds. (RBC 94)

Medical Staff (Gynecology)

11. Change in Title and Source of Funds. Jean C. Britton, from Research Technician III, payable at the rate of \$9,864.00 per annum from the Rex Foundation Grant to Medical Technologist II, payable at the rate of \$9,864.00 per annum from Gynecology Service (General Funds), effective September 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 60)

Research (Office of Research)

12. Continuation of Appointment. Walter J. Burdette, M.D., Surgeon (Thoracic Surgery) Thoracic Service and Professor of Surgery (Without Tenure), payable at the rate of \$31,950.00 per annum from Office of Research (General Funds), effective for the period November 1, 1972 through November 30, 1972. Source of funds is the Reserve for Professional Salaries Account. Reference Regents Budget Change No. 17 (72-73). (RBC 80)

Research (Nuclear Medicine)

13. Appointment. John M. Delaney, Radiological Physics Technician I, payable at the fifty percent time rate of \$3,294.00 from Nuclear Medicine (General Funds) (full time rate \$6,588.00), effective October 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 61)

Research (Experimental Radiotherapy)

14. Appointment. Marvin L. Meistrich, Ph.D., Assistant Biophysicist and Assistant Professor of Biophysics (Radiotherapy) (Without Tenure), payable at the rate of \$20,000.00 per annum from Experimental Radiotherapy (General Funds), effective October 1, 1972. Source of funds are the budgeted position for Assistant Physicist and the Reserve for Professional Salaries Account. (RBC 57)

15. Increase in Salary. David H. Hussey, M.D., Associate Radiotherapist and Associate Professor of Radiotherapy (Without Tenure), from the rate of \$26,200.00 per annum to the rate of \$27,500.00 per annum from Experimental Radiotherapy (General Funds), effective November 1, 1972. Source of funds are the budgeted position and the Reserve for Professional Salaries Account. Reference Regents Budget Change No. 4 (72-73). (RBC 83)

Research (Experimental Oncology)

16. Resignation. Ramah LaPushin, Ph.D., Assistant Biologist and Assistant Professor of Surgery (Biology) (Without Tenure), payable at the forty-eight percent time rate of \$8,000.00 per annum from National Institutes of Health Grant 5-S01-RR-05511 and the fifty-two percent time rate of \$8,500.00 per annum from National Institutes of Health Grant 5-R01-CA-05831 (full time rate \$16,500.00), effective October 31, 1972. Source of funds is available grant funds. (RBC 78)

BUDGET CHANGES: (Continued)Research (Developmental Therapeutics)

17. Increase in Salary. Dah H. Ho, Ph.D., Associate Biochemist and Associate Professor of Developmental Therapeutics (Biochemistry and Pharmacology) (Without Tenure) from the seven percent time rate of \$1,500.00 from Developmental Therapeutics (General Funds) and the ninety-three percent rate of \$19,000.00 from PHS Contract PH-43-66-1156 to the seven percent time rate of \$1,500.00 per annum from Developmental Therapeutics and the ninety-three percent time rate of \$19,500.00 per annum from PHS Contract PH-43-66-1156 (full time rate \$21,000.00), effective November 1, 1972. Source of funds are the budgeted position and available grant funds. Reference Regents Budget Change No. 27 (1972-73). (RBC 65)

18. Increase in Salary. Yi L. Loo, Ph.D., Pharmacologist and Professor of Pharmacology (Without Tenure), from the four percent time rate of \$1,000.00 per annum from Developmental Therapeutics (General Funds) and the ninety-six percent time rate of \$26,000.00 per annum from PHS Contract PH-43-66-1156 to the four percent time rate of \$1,000.00 per annum from Developmental Therapeutics (General Funds) and the ninety-six percent time rate of \$27,000.00 per annum (full time rate \$28,000.00) effective November 1, 1972. Source of funds are the budgeted position and available grant funds. (RBC 66)

19. Increase in Salary. David Farquhar, Ph.D., Assistant Medicinal Chemist (Without Tenure), from \$12,000.00 per annum from PHS Contract PH-43-66-1156 to \$13,000.00 per annum from PHS Contract PH-43-66-1156 effective November 1, 1972. Source of funds is available grant funds. (RBC 69)

20. Increase in Salary. Victorio Rodriguez, M.D., Assistant Internist and Assistant Professor of Medicine (Without Tenure), from the forty-three percent time rate of \$9,000.00 per annum from Developmental Therapeutics (General Funds) and the fifty-seven percent time rate of \$12,000.00 per annum from NIH Grant 5-PC2-CA-05831, Appropriation 6 to the forty-seven percent time rate of \$10,500 per annum from Developmental Therapeutics (General Funds) and the fifty-three percent time rate of \$12,000.00 per annum from NIH Grant 5-PC2-CA-05831, Appropriation 6 (full time rate \$22,500.00), effective November 1, 1972. Source of funds are the budgeted position, available grant funds, and Reserve for Professional Salaries Account. (RBC 70)

21. Increase in Salary. Jordan U. Gutterman, M.D., Assistant Internist and Assistant Professor of Medicine (Without Tenure), from the thirty-five percent time rate of \$6,500.00 per annum from Public Health Service Contract PH 43-NIAID-68-949 and the sixty-five percent time rate of \$12,000.00 per annum from NIH Contract NIH-NCI-E-72-3262 to the sixty percent time rate of \$12,000.00 per annum from NIH Contract NIH-NCI-E-72-3262 and the forty percent time rate of \$8,000.00 per annum from Public Health Service Contract PH 43-NIAID-68-949 (full time rate \$20,000.00), effective November 1, 1972. Dr. Gutterman also is paid \$6,000.00 direct from an American Cancer Society Fellowship. This increase will compensate Dr. Gutterman for the assumption of additional duties and responsibilities in connection with the immunotherapy program. Source of funds is available grant funds. Reference Regents Budget Change No. 28 (1972-73). (RBC 74)

Research (Epidemiology)

22. Appointment. Mary A. Gregurich, Associate in Epidemiology (Without Tenure), payable at the rate of \$12,600.00 per annum from Epidemiology (General Funds), effective October 15, 1972. Source of funds is the vacant budgeted position of Associate Epidemiologist. (RBC 58)

Research (Virology)

23. Increase in Salary. James L. East, Ph.D., Assistant Virologist and Assistant Professor of Virology (Without Tenure), from the rate of \$14,500.00 per annum to the rate of \$15,500.00 per annum from Public Health Service Contract PH-43-65-604, effective December 1, 1972. Source of funds is available grant funds. (RBC 95)

BUDGET CHANGES: (Continued)

24. Increase in Salary. Mahlon F. Miller, Ph.D., Assistant Virologist and Assistant Professor of Virology (Without Tenure), from the rate of \$12,500.00 per annum to the rate of \$13,500.00 per annum from Public Health Service Contract PH-43-65-604, effective December 1, 1972. Source of funds is available grant funds. Reference Regents Budget Change No. 32 (72-73). (RBC 96)

Education (Extension Studies)

25. Transfer of Funds. Transfer funds in the amount of \$2,500.00 from Extension Studies, Maintenance and Operation Appropriation to the account Research Seminars, Maintenance and Operation Appropriation to provide monies for consultation and travel expenses for visiting lecturers at Research Seminars held regularly during the fiscal year 1972-73. (RBC 93)

Patient Care Activities (Clinic Administration)

26. Promotion. Lynn J. Wolfgram from Administrative Assistant at \$8,520.00 per annum to Clinic Administrative Assistant at \$9,600.00 per annum from Clinic Administration (General Funds), effective October 1, 1972. Source of funds is the Reserve for Professional Salaries Account. Reference Regents Budget Change No. 34 (1972-73). (Rev. RBC 59)

Patient Care Activities (Anatomical Pathology Service)

27. Appointment. Catheryn A. Pryor, Clerk II, payable at the rate of \$4,896.00 per annum from Anatomical Pathology Service (General Funds), effective for the period October 23, 1972 through April 30, 1973. Source of funds is the Reserve for Classified Salaries Account. (RBC 63)

28. Appointment. Mary L. McDonald, Secretary II, payable at the rate of \$6,588.00 per annum from Anatomical Pathology Service (General Funds), effective November 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 64)

29. Appointment. Ted S. Jones, Apprentice Technician, payable at the rate of \$2,400.00 per annum from Anatomical Pathology Service (General Funds), effective October 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 89)

Patient Care Activities (Clinical Physics)

30. Resignation. William H. Storey, Assistant in Physics, payable at the rate of \$17,300.00 per annum from National Institutes of Health Grant 1-RO1-CA-10953, available grant funds, effective November 16, 1972. (RBC 87)

31. Appointment. Howard B. Bartlett, Precision Machinist, payable at the fifty percent time rate of \$4,740.00 per annum from Clinical Physics (General Funds) and the fifty percent time rate of \$4,740.00 per annum from National Institutes of Health Grant 5-PO2-CA-10006 (full time rate \$9,480.00), effective October 18, 1972. Source of funds are available grant funds and the Reserve for Classified Salaries Account. (RBC 91)

Patient Care Activities (Clinical Isotopes)

32. Appointment. Michael W. McGinnis, Radiological Physics Technician II, payable at the rate of \$8,712.00 per annum from Clinical Isotopes (General Funds), effective September 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 77)

BUDGET CHANGES: (Continued)General Services (Laundry)

33. Appointment. Edward C. Cowser, Assistant Director, Laundry Services, payable at the rate of \$9,096.00 per annum from Laundry (General Funds), effective November 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 81)

General Services (Central Stores and Transportation)

34. Appointment. Robert L. Wilkerson, Laborer, payable at the rate of \$4,488.00 per annum from Central Stores and Transportation (General Funds), effective October 1, 1972. Source of funds is the Reserve for Classified Salaries Account. (RBC 90)

Research Computer Facility Revolving Fund

35. Appointment. James D. Jowell, Manager of The University of Texas at Houston Education and Research Computer Center, payable at the rate of \$25,000.00 per annum from the Research Computer Facility Revolving Fund - Other Staff Salaries Account, effective October 16, 1972. (RBC 79)

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

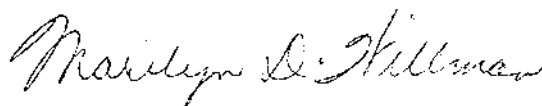
December 15, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas

Dear Chancellor LeMaistre:

The attached docket comprised of three pages is submitted for your approval and presentation to the Board of Regents at its next meeting on January 26, 1973.

Sincerely yours,



Marilyn D. Willman
President

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

GIFTS: The following gift has been received by the El Paso Nursing School. I recommend acceptance and that the appreciation of the Board of Regents be sent the donor by the Secretary:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Mrs. Sue Elizabeth Comer c/o El Paso National Bank Mr. Robert G. Neill, Jr. ATO Drawer 140 El Paso, Texas 79980	Funds to be used for scholarships for El Paso nursing students and faculty development. Each grant to be awarded in memory of Mr. John G. Comer.	\$10,000

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

January 26, 1973

1. The Department of Health, Education, and Welfare, Public Health Service, Bureau of Health Manpower Education, Grant 1 A06 AH 06024-01, provides \$9,558 for the period December 11, 1972 through March 21, 1973 for the support of a work conference on maximizing the nursing role in public health. The expenditures will be made in Bexar County.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

January 26, 1973

System Nursing School

1. Change the title only of Thomas M. Grady from Business Manager to Vice-President for Business Affairs at the same annual salary rate of \$23,500, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries. (RBC# N-67)

Austin Nursing School

1. Change the title only of Billye J. Brown (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$27,000, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries, \$25,000; Capitation Grant NU-01360-01, \$2,000. (RBC# N-68 and N-69)

El Paso Nursing School

1. Change the title only of Christine C. Bonds (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$27,000, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries, \$25,000; Capitation Grant NU-01360-01, \$2,000. (RBC# N-70 and N-71)

Fort Worth Nursing School

1. Change the title only of Myrna R. Pickard (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$18,700, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries. (RBC# N-72)

Galveston Nursing School

1. Change the title only of Dorothy M. Damewood (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$27,000, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries, \$25,000; Capitation Grant NU-01360-01, \$2,000. (RBC# N-73 and N-74)

Houston Nursing School

1. Change the title only of Elizabeth L. Jones (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$25,000, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries. (RBC# N-77)

San Antonio Nursing School

1. Change the title only of Margretta M. Styles (tenure) from Associate Dean and Professor to Dean and Professor at the same annual salary rate of \$30,000, effective November 4, 1972. Source of Funds: Administrative and Professional Salaries, \$25,000; Capitation Grant NU-01360-01, \$5,000. (RBC# N-75 and N-76)

LAND AND INVESTMENT REPORT

Meeting of January 26, 1973

INDEX	PAGE L & I REPORT
I. PERMANENT UNIVERSITY FUND	
A. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1972	
1. Report on Securities Transactions	2
2. Bond Exchange Detail	6
3. Cash Statement - Permanent Fund and Available Fund	15
II. TRUST AND SPECIAL FUNDS	
B. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1972	
1. Report on Securities Transactions	17
2. Securities Transactions Detail	21

LAND AND INVESTMENT REPORT

For Month Ended October 31, 1972

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in October, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 10/31/71	BOOK YIELD 10/31/71	BOOK VALUE 10/31/72	BOOK YIELD 10/31/72
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$107,143,458.07	4.27%	\$ 99,547,246.14	4.60%
Government Agencies	9,218,440.22	7.16	24,538,541.42	6.91
FHA Mortgages	15,493,607.83	6.83	15,370,235.14	7.01
TOTAL - U. S. Government Obligations	<u>131,855,506.12</u>	<u>4.77</u>	<u>139,456,022.70</u>	<u>5.27</u>
Corporate Bonds	<u>234,235,666.54</u>	<u>4.91</u>	<u>236,570,750.18</u>	<u>4.93</u>
TOTAL - DEBT SECURITIES	<u>366,091,172.66</u>	<u>4.86</u>	<u>376,026,772.88</u>	<u>5.06</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	14,933,307.87	4.97	11,269,040.32	5.26
Convertible Preferred Stocks	15,848,192.03	4.16	8,839,695.50	3.66
Common Stocks	<u>187,222,655.01</u>	<u>4.28</u>	<u>240,419,112.23</u>	<u>4.32</u>
TOTAL - EQUITY SECURITIES	<u>218,004,154.91</u>	<u>4.32</u>	<u>260,527,848.05</u>	<u>4.34</u>
TOTAL - LONG TERM INVESTMENTS	<u>584,095,327.57</u>	<u>4.66</u>	<u>636,554,620.93</u>	<u>4.77</u>
<u>CASH & EQUIVALENT:</u>				
Commercial Paper	19,680,000.00	<u>5.60</u>	2,000,000.00	<u>5.04</u>
Investment Transactions--				
Accounts Receivable	19,160.00		92,923.94	
Accounts Payable	53,597.55		-0-	
Cash	<u>1,051,373.69</u>		<u>804,662.92</u>	
TOTAL - CASH & EQUIVALENT	<u>20,804,131.24</u>		<u>2,897,586.86</u>	
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$604,899,458.81</u>	<u>4.68%</u>	<u>\$639,452,207.79*</u>	<u>4.76%</u>

*Includes \$30,245,976.51 Realized Net Profit

Indicated Annual Income \$ 28,309,295.00 \$ 30,437,925.00

SUMMARY OF TRANSACTIONS
October 31, 1972

	<u>Cost</u>		<u>Current Yield</u>
Purchases:			
U. S. Treasury Bonds	\$10,346,087.50		6.44%
Corporate Bonds	29,805.23		7.37
Convertible Bonds	770,000.00		6.34
Common Stocks	<u>10,757,173.20</u>		<u>3.48</u>
TOTAL LONG TERM PURCHASES	<u>\$21,903,065.93</u>		<u>4.98%</u>
		Gain or (Loss)	
	<u>Proceeds</u>	<u>(Loss)</u>	<u>Yield</u>
Sales:			
U. S. Government Obligations--			
U. S. Treasury Bonds	\$10,431,899.52	(\$2,928,984.14)	5.97%
GNMA Principal Payments	75,730.10	(411.69)	7.19
FHA Mortgages	127,829.20	-0-	7.01
Convertible Preferred Stocks	926,060.74	272,118.96	2.30
Common Stocks	<u>8,522,465.85</u>	<u>4,992,607.31</u>	<u>1.39</u>
TOTAL LONG TERM SALES	<u>\$20,083,985.41</u>	<u>\$2,335,330.44</u>	<u>3.87%</u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
\$5,387,000	\$34,466.01

PERMANENT UNIVERSITY FUND BOOK VALUE

September 30, 1972 Balance		\$635,517,364.39
Additions (October, 1972)		
Realized Net Gain or (Loss)		
on Security Transactions	\$2,335,330.44	
From General Land Office	<u>1,599,512.96</u>	<u>3,934,843.40</u>
October 31, 1972 Balance		<u>\$639,452,207.79</u>

INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Current Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>				
\$7,400,000	U. S. Treasury Bonds 4%, due 2/15/80	\$ 86.656	\$ 6,412,562.50	6.31%
4,020,000	U. S. Treasury Bonds, 6-3/8%, due 8/15/84	97.849	<u>3,933,525.00</u>	<u>6.64</u>
TOTAL - U. S. Government Obligations			<u>10,346,087.50</u>	<u>6.44</u>
<u>CORPORATE BONDS:</u>				
10,000	Cincinnati Gas & Elec. Co. 4-3/8% 1st Mtge., due 6/1/92	69.513	6,951.30	7.33
7,000	Commonwealth Edison Co. 5-1/4% 1st Mtge., due 4/1/96	75.324	5,272.68	7.50
25,000	Southwestern Public Serv. Co. 4-5/8% 1st Mtge., due 2/1/95	70.375	<u>17,581.25</u>	<u>7.35</u>
TOTAL - Corporate Bonds			<u>29,805.23</u>	<u>7.37</u>
<u>CONVERTIBLE BONDS:</u>				
1,000,000	Northern Indiana Public Serv. Co. 4-1/4% Conv. Debs., due 2/8/92	77.00	<u>770,000.00</u>	<u>6.34</u>
<u>COMMON STOCKS:</u>				
15,300 Shs.	Baltimore Gas & Elec. Co.	29.39	449,633.60	6.43
20,000 "	Chemical New York Corp.	51.50	1,030,000.00	5.59
9,000 "	Crown Zellerbach Corp.	26.10	234,917.20	4.60
120,000 "	Gardner-Denver Co.	27.77	3,332,500.00	2.46
14,400 "	Ingersoll-Rand Co.	66.74	961,120.30	3.11
400 "	International Business Machines Corp.	379.84	151,935.00	1.42
22,500 "	International Paper Co.	36.18	814,015.20	4.15
10,000 "	International Tel. & Tel. Corp.	52.50	525,000.00	2.27
22,900 "	Rochester Tel. Corp.	45.68	1,046,015.00	2.93
5,400 "	Safeway Stores, Inc.	37.10	200,336.00	3.63
10,500 "	Schlitz (Jos.) Brewing Co.	55.31	580,803.00	1.01
20,000 "	Southern California Edison Co.	28.02	560,487.50	5.57
11,000 "	Standard Oil Co. (New Jersey)	79.13	<u>870,410.40</u>	<u>4.81</u>
TOTAL - COMMON STOCKS			<u>10,757,173.20</u>	<u>3.48</u>
TOTAL - LONG TERM INVESTMENTS			<u>21,903,065.93</u>	<u>4.98</u>
<u>BONDS EXCHANGED IN:</u>				
\$5,387,000	See Bond Exchange Schedule for Detail		<u>5,048,740.10</u>	<u>4.96</u>
<u>COMMERCIAL PAPER:</u>				
2,800,000	Ford Motor Credit Co.	100.00	<u>2,800,000.00</u>	<u>4.96</u>
TOTAL - INVESTMENTS ACQUIRED			<u>\$29,751,806.03</u>	<u>4.97%</u>

INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
\$13,000,000	U.S. Treas.Bonds, 4-1/4%, due 8/15/92-87	\$ 80.17	\$10,421,562.50	(\$2,926,116.86)	5.97%
13,000	U.S. Treas.Bonds, 4-1/8%, due 5/15/94-89	79.52	10,337.02	(2,867.28)	5.80
\$75,730.10	GNMA, Various Pools FHA Mortgages, Principal Payments	100.00	75,730.10	(411.69)	7.19
		100.00	127,829.20	-0-	7.01
	TOTAL - U. S. Government Obligations		<u>10,635,458.82</u>	<u>(2,929,395.83)</u>	<u>5.99</u>
<u>CONVERTIBLE PREFERRED STOCKS:</u>					
9,700 Shs.	Wachovia Corp. \$2.20 Series A Cumulative	95.47	926,060.74	272,118.96	2.30
<u>COMMON STOCKS:</u>					
9,600 Shs.	Coca-Cola Co.	138.84	1,332,846.42	1,081,369.80	1.18
29,100 "	J. C. Penney Co., Inc.	82.94	2,413,560.77	1,501,317.21	1.25
3,000 "	PepsiCo, Inc.	83.00	249,000.00	116,072.19	1.20
17,500 "	Sears, Roebuck & Co.	107.62	1,883,306.52	1,273,326.73	1.38
25,700 "	Squibb Corp.	96.69	2,485,002.14	986,108.15	1.55
5,000 "	Texas Utilities Co.	31.75	158,750.00	34,413.23	3.15
	TOTAL - Common Stocks		<u>8,522,465.85</u>	<u>4,992,607.31</u>	<u>1.39</u>
	TOTAL - LONG TERM INVESTMENTS		<u>20,083,985.41</u>	<u>2,335,330.44</u>	<u>3.87</u>
<u>BONDS EXCHANGED OUT:</u>					
\$5,387,000	See Bond Exchange Schedule for Detail		5,190,372.35	-0-	4.38
<u>COMMERCIAL PAPER:</u>					
3,456,000	Ford Motor Credit Co.	100.00	3,456,000.00	-0-	4.70
	TOTAL - INVESTMENTS DISPOSED OF		<u>\$28,730,357.76</u>	<u>\$2,335,330.44</u>	<u>4.06%</u>

PERMANENT UNIVERSITY FUND

SUMMARY OF BOND EXCHANGES

October, 1972

<u>Exchanges</u>	<u>Par Value Exchanged</u>	<u>Book Value</u>		<u>Principal Takeout or (Payup) Required</u>	<u>Increase in Annual Income*</u>
		<u>Issue Exchanged</u>	<u>Issue Received</u>		
U. S. Treasuries for Corporate Bonds	\$ 2,787,000	\$ 2,830,798.49	\$ 2,622,380.38	\$208,418.11	\$ 31,468.88
Corporate Bonds for Corporate Bonds	<u>2,600,000</u>	<u>2,359,573.86</u>	<u>2,426,359.72</u>	(66,785.86)	<u>2,997.13</u>
TOTAL - All Exchanges (October, 1972)	<u>\$ 5,387,000</u>	<u>\$ 5,190,372.35</u>	<u>\$ 5,048,740.10</u>	<u>\$141,632.25</u>	<u>\$ 34,466.01</u>

*Total income improvement includes income from investment of takeout on exchanges at current market yields.

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>U. S. Treasuries for Corporate Bonds</u>						
\$ 100,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	New England Tel. & Tel. Co. 3-1/4% Debs., due 11/15/91	\$ 101,571.53	\$ 81,801.53	.71% \$ 1,223.32*	4.71%
100,000	Ditto	Ohio Edison Co. 4-1/2% 1st Mtge., due 4/1/89	101,571.53	96,234.53	.83 \$ 972.20	4.83
75,000	Ditto	Georgia Power Co. 4-7/8% 1st Mtge., due 9/1/95	76,178.65	71,397.40	1.24 \$ 1,040.71	5.24
50,000	Ditto	Northern States Power Co. (Minn.) 4-7/8% 1st Mtge., due 8/1/91	50,785.76	48,690.76	1.09 \$ 598.82	5.09
40,000	Ditto	Michigan Bell Tel. Co. 4-5/8% Debs., due 8/1/96	40,628.61	37,128.61	1.15 \$ 540.73	5.15
35,000	Ditto	Florida Power Corp. 4-7/8% 1st Mtge., due 11/1/95	35,550.04	33,275.04	1.25 \$ 489.88	5.25
40,000	Ditto	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 6/1/90	40,628.61	37,928.61	.94 \$ 444.28	4.94
50,000	Ditto	Indiana & Michigan Elec. Co. 4-3/8% 1st Mtge., due 8/1/93	50,785.76	44,678.76	1.22 \$ 743.56	5.22
50,000	Ditto	Southwestern Public Serv. Co. 4-1/2% 1st Mtge., due 2/1/91	50,785.76	46,987.26	1.01 \$ 598.02	5.01
30,000	Ditto	Illinois Bell Tel. Co. 4-3/8% 1st Mtge., due 3/1/94	30,471.46	27,416.86	1.04 \$ 384.41	5.04

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 30,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Oklahoma Gas & Elec. Co. 4-1/4% 1st Mtge., due 3/1/93	\$ 30,471.46	\$ 26,973.76	1.05% \$ 396.89*	5.05%
163,000	Ditto	Cinn. & Suburban Bell Tel. Co. 4-1/2% Debs., due 10/1/93	165,561.59	151,475.96	1.05 \$ 2,048.29	5.05
50,000	Ditto	Baltimore Gas & Elec. Co. 4% 1st Ref. Mtge. SF, due 3/1/93	50,785.76	43,952.51	.95 \$ 639.63	4.95
40,000	Ditto	Illinois Power Co. 4-1/4% 1st Mtge., due 1/1/93	40,628.61	35,941.61	1.06 \$ 533.32	5.06
35,000	Ditto	Tampa Electric Co. 5-1/2% 1st Mtge., due 4/1/96	35,550.04	35,406.01	1.41 \$ 503.91	5.41
27,000	Ditto	Ohio Power Co. 5% 1st Mtge., due 1/1/96	27,424.31	25,279.02	1.49 \$ 446.38	5.49
130,000	Ditto	Baltimore Gas & Elec. Co. 4-3/8% 1st Ref. Mtge. SF, due 7/15/92	132,042.99	119,936.74	1.00 \$ 1,592.82	5.00
30,000	Ditto	Florida Power Corp. 4-1/4% 1st Mtge., due 5/1/92	30,471.46	27,103.21	1.03 \$ 388.63	5.03
25,000	Ditto	Public Serv. Co. of Oklahoma 5-1/4% 1st Mtge., due 3/1/96	25,392.88	24,386.75	1.44 \$ 383.86	5.44
100,000	Ditto	Florida Power Corp. 4-5/8% 1st Mtge., due 4/1/95	101,571.54	93,095.30	1.15 \$ 1,346.08	5.15

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 100,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Bell Tel. Co. of Pennsylvania 3-3/4% Debs., due 2/1/89	\$ 101,571.54	\$ 89,452.30	.68% \$ 1,002.16*	4.68%
50,000	Ditto	Chesapeake & Potomac Tel. Co. of Maryland 4-1/8% Debs., due 12/1/93	50,785.76	44,042.64	1.05 \$ 681.60	5.05
50,000	Ditto	Northern States Power Co. (Minn.) 4-7/8% 1st Mtge., due 8/1/91	50,785.76	48,293.13	1.16 \$ 641.22	5.16
50,000	Ditto	Pacific Gas & Elec. Co. 5-3/4% 1st & Ref. Mtge., due 12/1/98	50,785.76	51,481.63	1.53 \$ 765.05	5.53
50,000	Ditto	Chesapeake & Potomac Tel. Co. of Maryland 4-1/8% Debs., due 12/1/93	50,785.76	44,237.63	1.02 \$ 664.04	5.02
50,000	Ditto	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/91	50,785.76	47,442.13	1.05 \$ 606.81	5.05
50,000	Ditto	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 6/1/90	50,785.76	47,252.13	.97 \$ 573.19	4.97
200,000	Ditto	Central Illinois Public Serv. Co. 4-3/4% 1st Mtge., due 1/1/89	203,143.06	195,800.56	.94 \$ 2,079.16	4.94
200,000	Ditto	Texas Elec. Serv. Co. 5-1/4% SF Debs., due 2/1/85	203,143.06	212,198.56	.59 \$ 957.67	4.59
100,000	Ditto	Illinois Power Co. 3-3/4% 1st Mtge., due 7/1/86	101,571.52	91,544.27	.59 \$ 866.00	4.59

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 250,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Central Ill. Public Serv. Co. 4-1/8% 1st Mtge., due 2/1/88	\$ 253,928.82	\$ 232,807.26	.76% \$ 2,455.79*	4.76%
117,000	Ditto	Houston Lighting & Power Co. 4-1/2% 1st Mtge., due 8/1/92	118,838.69	109,283.74	1.03 \$ 1,436.15	5.03
100,000	Ditto	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 12/1/86	101,571.53	97,663.90	.73 \$ 839.94	4.73
100,000	Ditto	Florida Power Corp. 4-7/8% 1st Mtge., due 11/1/95	101,571.53	95,220.90	1.24 \$ 1,387.14	5.24
65,000	Ditto	Cleveland Elec. Illuminating Co. 3-3/8% 1st Mtge., due 6/1/86	66,021.49	57,578.88	.51 \$ 568.04	4.51
25,000	Ditto	Houston Lighting & Power Co. 4-1/2% 1st Mtge., due 8/1/92	25,392.88	23,248.72	1.07 \$ 318.44	5.07
30,000	Ditto	Consumers Power Co. 3-1/4% 1st Mtge., due 4/1/87	30,471.46	25,741.77	.61 \$ 310.74	4.61
<u>\$ 2,787,000</u>	<u>Total Exchange of U. S. Treasuries for Corporate Bonds (October, 1972)</u>		<u>\$ 2,830,798.49</u>	<u>\$ 2,622,380.38</u>	<u>\$ 31,468.88</u> (Total Income Improvement)	

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>Corporate Bonds for Corporate Bonds</u>						
\$ 100,000	Texas Power & Light Co. 5-1/2% 1st Mtge., due 2/1/97	Indiana Bell Tel. Co. 4-3/4% Debs., due 10/1/2005	\$ 104,456.33	\$ 93,147.33	.01% \$ 203.83*	5.19%
40,000	Ditto	Cincinnati Gas & Elec. Co. 4-3/8% 1st Mtge., due 6/1/92	41,782.53	37,540.13	-.32 \$ 38.45	4.86
25,000	Ditto	Indianapolis Power & Light Co. 4-1/2% 1st Mtge., due 8/1/94	26,114.08	22,968.83	-.06 \$ 104.80	5.12
1,000,000	Northwestern Bell Tel. Co. 3-1/4% Debs., due 2/1/96	American Tel. & Tel. Co. 4-3/8% Debs., due 10/1/96	848,538.45	966,008.45	.33 \$ 110.11	4.61
230,000	Ditto	Illinois Bell Tel. Co. 4-7/8% 1st Mtge., due 7/1/97	195,163.84	232,964.34	.51 \$ 197.75	4.79
232,000	Dallas Power & Light Co. 4-1/2% SF Debs., due 2/1/89	Philadelphia Elec. Co. 5% 1st & Ref. Mtge., due 10/1/89	226,536.74	230,954.02	.33 \$ 649.95	5.04
18,000	Ditto	Commonwealth Edison Co. 5-1/4% 1st Mtge., due 4/1/96	17,576.13	17,614.65	.70 \$ 122.32	5.41
40,000	Texaco Inc. 5-3/4% Debs., due 7/15/97	Delaware Power & Light Co. 4-5/8% 1st Mtge. & Coll. Trust, due 10/1/94	38,636.90	32,730.90	.13 \$ 115.79	6.14
50,000	Ditto	Northern Indiana Public Serv. Co. 4-5/8% 1st Mtge., due 5/15/95	48,296.13	40,744.13	.18 \$ 166.99	6.19
40,000	Ditto	Houston Lighting & Power Co. 5-1/4% 1st Mtge., due 4/1/96	38,636.90	35,546.50	.14 \$ 88.08	6.15

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

L & I Report - 11

1855

BOND EXCHANGES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>IN- CREASE</u>	<u>BOOK YIELD</u>
<u>Corporate Bonds for Corporate Bonds (Continued)</u>							
\$ 70,000	Texaco Inc. 5-3/4% Debs., due 7/15/97	Southwestern Public Serv. Co. 4-5/8% 1st Mtge., due 2/1/95	\$ 67,614.58	\$ 57,440.78	.10%	6.11%	\$ 183.60*
115,000	Pacific Gas & Elec. Co. 5-3/4% 1st & Ref. Mtge., due 12/1/98	Pacific Gas & Elec. Co. 5-1/2% 1st & Ref. Mtge., due 6/1/99	110,841.83	106,816.83	.02	6.04	\$ 142.15
114,000	Niagara Mohawk Power Corp. 6-1/4% Gen. Mtge., due 8/1/97	General Tel. Co. of California 4-1/2% 1st Mtge., due 6/1/94	118,551.58	98,313.16	-.34	5.60	\$ 367.39
126,000	Ditto	Niagara Mohawk Power Corp. 4-3/4% Gen. Mtge., due 4/1/90	131,030.69	115,542.77	-.45	5.49	\$ 31.63
125,000	New Jersey Bell Tel. Co. 3% Debs., due 5/1/89	Mountain States Tel. & Tel. Co. 3% Debs., due 8/1/89	104,161.19	102,892.44	.12	4.52	\$ 159.63
175,000	New Jersey Bell Tel. Co. 3-3/8% Debs., due 12/1/95	Bell Tel. Co. of Pennsylvania 3-1/4% Debs., due 3/1/96	150,115.09	146,268.59	.04	4.38	\$ 170.44
100,000	Consolidated Natural Gas Co. 4-3/4% Debs., due 9/1/90	Consumers Power Co. 4-5/8% 1st Mtge., due 12/1/90	91,520.87	88,865.87	.11	5.61	\$ 144.22
<u>\$ 2,600,000</u>	<u>Total Exchange of Corporate Bonds for Corporate Bonds</u> (October, 1972)		<u>\$ 2,359,573.86</u>	<u>\$ 2,426,359.72</u>		<u>\$ 2,997.13</u>	<u>(Total Income Improvement)</u>

L & I Report - 12

1856

		<u>BOND PURCHASES</u> (October, 1972)		
<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	<u>YIELD</u>
<u>Convertible Bonds</u>				
<u>\$ 1,000,000</u>	Northern Indiana Public Serv. Co. 4-1/4% Conv. Debs., due 2/8/92	\$ 77.00	<u>\$ 770,000.00</u>	<u>6.34%</u>
<u>U. S. Treasuries</u>				
\$ 4,020,000	U. S. Treasury Bonds, 6-3/8%, due 8/15/84	\$ 97.849	\$ 3,933,525.00	6.64%
<u>7,400,000</u>	U. S. Treasury Bonds, 4%, due 2/15/80	86.656	<u>6,412,562.50</u>	<u>6.31</u>
<u>11,420,000</u>	Total U. S. Treasuries		<u>10,346,087.50</u>	<u>6.44</u>
<u>Corporate Bonds</u>				
10,000	Cincinnati Gas & Elec. Co. 4-3/8% 1st Mtge., due 6/1/92	69.513	6,951.30	7.33
7,000	Commonwealth Edison Co. 5-1/4% 1st Mtge., due 4/1/96	75.324	5,272.68	7.50
<u>25,000</u>	Southwestern Public Serv. Co. 4-5/8% 1st Mtge., due 2/1/95	70.375	<u>17,581.25</u>	<u>7.35</u>
<u>42,000</u>	Total Corporate Bonds		<u>29,805.23</u>	<u>7.37</u>
<u>\$11,462,000</u>	TOTAL U. S. TREASURIES AND CORPORATE BONDS PURCHASED		<u>\$10,375,892.73</u>	<u>6.44%</u>

BOND SALES AND MATURITIES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. S. Treasuries</u>				
\$13,000,000.00	U. S. Treasury Bonds, 4-1/4%, due 8/15/92-87	\$10,421,562.50	(\$2,926,116.86)	5.97%
<u>13,000.00</u>	U. S. Treasury Bonds, 4-1/8%, due 5/15/94-89	<u>10,337.02</u>	(<u>2,867.28</u>)	<u>5.80</u>
<u>13,013,000.00</u>	Total U. S. Treasuries	<u>10,431,899.52</u>	(<u>2,928,984.14</u>)	<u>5.97</u>
<u>U. S. Government Obligations</u>				
7,394.62	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	7,394.62	(118.31)	8.00
340.03	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	340.03	(78.75)	8.00
826.10	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	826.10	(183.97)	8.00
699.70	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	699.70	(101.60)	8.00
1,324.24	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	1,324.24	(107.26)	8.00
1,509.93	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	1,509.93	(50.28)	8.00
33,652.44	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	33,652.44	(1,076.88)	7.50
8,453.23	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	8,453.23	378.70	6.50
2,086.36	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	2,086.36	88.25	6.50
3,334.29	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	3,334.29	198.06	6.50
459.41	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	459.41	1.24	8.00
444.00	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	444.00	28.59	6.50
1,718.81	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	1,718.81	72.71	6.50
909.67	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	909.67	33.57	6.50
4,755.10	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	4,755.10	213.03	6.50
4,379.81	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	4,379.81	141.47	6.50
<u>3,442.36</u>	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	<u>3,442.36</u>	<u>149.74</u>	<u>6.50</u>
<u>75,730.10</u>	Total U. S. Government Obligations	<u>75,730.10</u>	(<u>411.69</u>)	<u>7.19</u>
<u>\$13,088,730.10</u>	TOTAL BONDS SOLD AND MATURED	<u>\$10,507,629.62</u>	(<u>\$2,929,395.83</u>)	<u>5.98%</u>

CASH STATEMENT
October 31, 1972

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 1,599,512.96	
From Disposition of Securities:		
U. S. Government Obligations		
U. S. Treasury Bonds	10,431,899.52	
GNMA Principal Payments	75,730.10	
FHA Mortgages	127,829.20	
Convertible Preferred Stocks	926,060.74	
Common Stocks	8,522,465.85	
Commercial Paper	3,456,000.00	
Bond Exchanges - Net Receipts	141,632.25	
Interest Collected:		
U. S. Government Obligations		
U. S. Treasury Bonds		\$ 14,946.31
GNMA Interest Payments		124,971.87
FHA Mortgages		85,673.48
Corporate Bonds		791,258.27
Convertible Debentures		145,411.39
Commercial Paper		11,347.68
Dividends Collected:		
Common & Preferred Stocks		846,432.25
Amortization of Premium	2,748.57	
Cash Payments Made in September on Security Transactions Settled in October	138,041.20	
Accounts Receivable Collected	164,827.97	
TOTAL RECEIPTS	25,586,748.36	\$2,020,041.25
Cash on Hand 10/1/72	43,879.15	
TOTAL RECEIPTS AND CASH	\$25,630,627.51	

CASH STATEMENT
 October 31, 1972
 (Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Treasury Bonds	\$10,346,087.50	
Corporate Bonds	29,805.23	
Convertible Bonds	770,000.00	
Common Stocks	10,757,173.20	
Commercial Paper	2,800,000.00	
Amortization of Discount	29,974.72	
To Clear Out Available Fund		\$2,020,041.25
TOTAL DISBURSEMENTS	24,733,040.65	\$2,020,041.25
Cash and Receivables 10/31/72:		
Cash on Hand	804,662.92	
Accounts Receivable	92,923.94	
TOTAL CASH AND RECEIVABLES	897,586.86	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES 10/31/72	\$25,630,627.51	

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in October, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield</u>
	<u>U. S. GOVERNMENT OBLIGATIONS:</u> See Bond Purchase Schedule for Detail		
\$ 45,000	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	\$ 42,300.00	6.98%
195,000	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	183,300.00	6.98
280,000	U.T. Austin - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	263,200.00	6.98
37,000	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	34,780.00	6.98
365,552.83	M.D. Anderson Hospital - Endowment & Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	340,799.66	6.98
1,589,602.86	M.D. Anderson Hospital - Endowment & Hospital Revenue Bonds, Series 1972 - Reserve Fund	1,496,723.55	6.97
173,000	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	162,620.00	6.98
	TOTAL - U. S. Government Obligations	<u>2,523,723.21</u>	<u>6.97%</u>
	<u>CORPORATE BONDS:</u> See Bond Purchase Schedule for Detail		
1,957,000	Common Trust Fund	1,416,114.69	7.30%
14,000	The Robertson Poth Charitable Remainder Trust	10,114.30	7.50
295,000	Anderson-Mayfair Mortgage Retirement Fund - AH	250,737.00	6.68
	TOTAL - Corporate Bonds	<u>1,676,965.99</u>	<u>7.21%</u>
	<u>COMMON STOCKS:</u> See Stock Purchase Schedule for Detail		
	Common Trust Fund	<u>1,663,783.40</u>	<u>3.74%</u>
	TOTAL - LONG TERM INVESTMENTS	<u>\$5,864,472.60</u>	

INVESTMENTS ACQUIRED
(Continued)

Par Value	Description and Fund	Total Net Cost	Yield
<u>SHORT TERM PAPER:</u>			
\$321,000	FMC 4-3/4% Note, due 10/25/72 (Funds Held for Temp. Investment - Bond Issue of Component Institution)	\$ 321,000.00	4.76%
10,000	FMC 4-7/8% Note, due 1/3/73 (Board for Lease 1% Fee Fund)	10,000.00	4.92
7,000	City National Bank 5% CD, due 2/28/73 (\$5,000 - Littlefield Fund for Southern History - Second Fund	7,000.00	5.00
4,000	2,000 - The William Buchanan Chair in Internal Medicine - DMS) City National Bank 5% CD, due 2/28/73 (Jack G. Taylor Endowment Fund)	4,000.00	5.00

INVESTMENTS DISPOSED OF

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$ 3,982.37	Common Trust Fund	\$ 3,982.37	\$ 66.32	7.25%
303.31	The William Buchanan Chair in Internal Medicine - DMS	303.31	8.14	7.28
170.20	Reserve for Possible Fire Losses - Temporary Student Housing Units	170.20	2.14	6.50
397.50	Texas Union Building Fund	397.50	36.49	6.50
1,265.32	Student Property Deposit Scholar- ship Fund	1,265.32	(0.83)	7.49
1,600.99	Student Property Deposit Scholar- ship Fund - Temporary	1,600.99	44.55	6.50
854.82	U.T. System - General Tuition Revenue Bonds, Series 1971 - Interest & Sinking Fund	854.82	49.15	6.50
893.53	U.T. System - General Tuition Revenue Bonds, Series 1971 - Reserve Fund	893.53	44.32	6.50
2,231.21	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	2,231.21	(74.07)	8.00
294.35	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	294.35	(16.10)	8.00
1,418.10	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	1,418.10	(0.86)	8.00
1,809.87	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	1,809.87	(4.11)	7.74

INVESTMENTS DISPOSED OF
(Continued)

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS: (Continued)</u>				
\$ 1,285.53	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	\$ 1,285.53	(\$ 69.41)	8.00%
598.27	U.T. Austin - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	598.27	19.64	6.97
273.86	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	273.86	-0-	8.00
2,843.01	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	2,843.01	0.29	7.75
173,000.00	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	162,620.00	-0-	6.98
73.98	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	73.98	2.22	6.50
1,257.07	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	1,257.07	22.54	7.61
1,007.60	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	1,007.60	(12.08)	8.00
70.29	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	70.29	2.75	7.13
873.17	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	873.17	8.06	7.72
876.36	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	876.36	-0-	8.00
903.74	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	903.74	-0-	8.00
800.97	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	800.97	(23.05)	7.72
259.09	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971 & 1971A - Reserve Fund	<u>259.09</u>	<u>12.91</u>	<u>6.50</u>
	TOTAL - U. S. Government Obligations	<u>188,964.51</u>	<u>119.01</u>	<u>7.05%</u>
<u>CORPORATE BONDS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$968,000	Common Trust Fund	742,242.55	(11,081.49)	7.31%
276,000	Anderson-Mayfair Mortgage Retirement Fund - AH	<u>247,905.96</u>	<u>9,090.34</u>	<u>6.40</u>
	TOTAL - Corporate Bonds	<u>990,148.51</u>	<u>(1,991.15)</u>	<u>7.08%</u>

INVESTMENTS DISPOSED OF
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>CONVERTIBLE BONDS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$ 2,083.33	Jack G. Taylor Endowment Fund	\$ 2,083.33	\$ -0-	<u>8.00%</u>
 <u>COMMON STOCKS:</u>				
See Stock Sales Schedule for Detail				
	Common Trust Fund	<u>473,998.51</u>	<u>47,435.03</u>	<u>2.49%</u>
	TOTAL - LONG TERM INVESTMENTS SOLD	<u>\$1,655,194.86</u>	<u>\$45,562.89</u>	
 <u>SHORT TERM PAPER:</u>				
500,000	FMC 4-1/2% Note, due 10/2/72 (Common Trust Fund)	\$ 500,000.00	-0-	4.52%
250,000	FMC 4-7/8% Note, due 10/31/72 (Common Trust Fund)	250,000.00	-0-	4.88
200,000	FMC 4-1/2% Note, due 10/16/72 (Common Trust Fund - Prepaid on 10/6/72)	200,000.00	-0-	4.53
321,000	FMC 4-3/4% Note, due 10/25/72 (Funds Held for Temp. Investment - Bond Issue of Component Institution)	321,000.00	-0-	4.76
10,000	FMC 4-1/2% Note, due 10/30/72 (Office of the President - Various Donors - Various Purposes)	10,000.00	-0-	4.54
900,000	GMAC 4-5/8% Note, due 11/29/72 (Common Trust Fund - Prepaid on 10/16/72)	900,000.00	-0-	4.68
1,740,856.39	City National Bank 5% CD, due 10/17/72 (University Cancer Foundation - AH)	1,740,856.39	-0-	5.00

SUMMARY OF TRANSACTIONS
 THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
 October, 1972

	<u>Cost</u>		<u>Yield</u>
Purchases:			
Corporate Bonds	\$1,416,114.69		7.30%
Common Stocks	<u>1,663,783.40</u>		<u>3.74</u>
TOTAL LONG TERM PURCHASES	<u>\$3,079,898.09</u>		<u>5.38%</u>
	<u>Proceeds</u>	Gain or (Loss)	<u>Yield</u>
Sales and Maturities:			
U. S. Government Obligations	\$ 3,982.37	\$ 66.32	7.25%
Corporate Bonds	742,242.55	(11,081.49)	7.31
Common Stocks	<u>473,998.51</u>	<u>47,435.03</u>	<u>2.49</u>
TOTAL LONG TERM SALES	<u>\$1,220,223.43</u>	<u>\$36,419.86</u>	<u>5.44%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1972)

BOND PURCHASES

	<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
			<u>UNIT</u>	<u>TOTAL</u>	
\$	128,000	Boston Edison Co. 4-5/8% 1st Mtge., due 6/1/87	\$ 75.12	\$ 96,148.65	7.45%
	50,000	Wisconsin Elec. Power Co. 5% 1st Mtge., due 11/15/90	75.438	37,719.00	7.50
	15,000	Commonwealth Edison Co. 4-1/4% 1st Mtge., due 3/1/87	71.658	10,748.70	7.50
	30,000	Commonwealth Edison Co. 3-3/4% 1st Mtge., due 3/1/88	66.766	20,029.80	7.40
	50,000	Consumers Power Co. 4-1/2% 1st Mtge., due 10/1/88	73.068	36,534.00	7.40
	25,000	Georgia Power Co. 4-7/8% 1st Mtge., due 11/1/90	74.241	18,560.25	7.50
	25,000	Houston Lighting & Power Co. 4-3/4% 1st Mtge., due 11/1/87	76.156	19,039.00	7.40
	38,000	Niagara Mohawk Power Corp. 4-3/4% Gen. Mtge., due 4/1/90	72.285	27,468.30	7.65
	20,000	Philadelphia Elec. Co. 4-5/8% 1st & Ref. Mtge., due 9/1/87	74.447	14,889.40	7.50
	65,000	Wisconsin Power & Light Co. 3-1/4% 1st Mtge., due 10/1/84	66.95	43,517.15	7.48
	12,000	Southern Elec. Generating Co. 5-1/4% 1st Mtge., Ser. 1961, due 6/1/92	75.37	9,044.40	7.70
	14,000	Southern Elec. Generating Co. 4-3/8% 1st Mtge., due 6/1/92	66.58	9,321.20	7.70
	1,000	Texas Elec. Serv. Co. 4-1/2% 1st Mtge., due 11/1/88	72.245	722.45	7.50
	38,000	California Elec. Power Co. 4-1/2% 1st Mtge., due 10/1/86	74.25	28,215.00	7.50
	50,000	Northern Indiana Public Serv. Co. 4-7/8% 1st Mtge., due 2/15/90	75.536	37,768.00	7.40
	15,000	Pacific Gas & Elec. Co. 5% 1st & Ref. Mtge., due 6/1/89	75.279	11,291.85	7.65
	80,000	Gulf States Utilities Co. 4-3/4% 1st Mtge., due 1/1/89	75.196	60,156.80	7.40
	46,000	Public Serv. Co. of Oklahoma 4-1/4% 1st Mtge., due 2/1/87	72.476	33,338.96	7.40
	19,000	Baltimore Gas & Elec. Co. 4-7/8% SF Debs., due 6/15/86	78.13	14,844.70	7.45
	45,000	Baltimore Gas & Elec. Co. 4-5/8% SF Debs., due 8/1/90	73.00	32,850.00	7.37
	9,000	Belt Railway Co. of Chicago 4-5/8% 1st Mtge. SF, due 8/15/87	71.00	6,390.00	7.99
	19,000	Southern Elec. Generating Co. 5-1/4% 1st Mtge., Ser. 1960, due 6/1/92	75.79	14,400.10	7.65
	52,000	Delaware Power & Light Co. 3-7/8% 1st Mtge. & Coll. Trust, due 6/1/88	67.299	34,995.48	7.45
	30,000	Georgia Power Co. 3-3/8% 1st Mtge., due 5/1/85	67.141	20,142.30	7.45
	10,000	Indiana & Michigan Elec. Co. 4-3/4% 1st Mtge., due 11/1/88	71.981	7,198.10	7.85
	35,000	Long Island Lighting Co. 4-1/8% 1st Mtge., due 5/1/88	69.318	24,261.30	7.50
	25,000	Union Elec. Co. 4-3/4% 1st Mtge., due 9/1/90	72.371	18,092.75	7.60
	97,000	Bell Tel. Co. of Pennsylvania 3-3/4% Debs., due 2/1/89	66.846	64,840.62	7.25
	50,000	Columbus & Southern Ohio Elec. Co. 3-3/4% 1st Mtge., due 4/1/86	68.890	34,445.00	7.45
	91,000	Connecticut Light & Power Co. 3-1/4% 1st & Ref. Mtge., due 12/1/85	65.842	59,916.22	7.35

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1972)

BOND PURCHASES (Continued)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
\$ 200,000	General Tel. & Electronics Corp. 5% Conv. Sub. Debs., due 12/15/92	\$ 73.50	\$ 147,000.00	6.80%
100,000	Georgia Pacific Corp. 5-1/4% Conv. Sub. Debs., due 4/1/96	82.75	82,750.00	6.34
150,000	Montana Power Co. 4-1/2% 1st Mtge., due 4/1/89	73.00	109,500.00	7.35
38,000	Alabama Power Co. 4-1/8% 1st Mtge., due 5/1/83	75.713	28,770.94	7.50
47,000	Florida Power Corp. 4-3/4% 1st Mtge., due 10/1/90	73.502	34,545.94	7.45
100,000	Pacific Tel. & Tel. Co. 3-1/8% Debs., due 10/1/87	62.804	62,804.00	7.24
45,000	Southern California Edison Co. 5% 1st & Ref. Mtge., due 2/1/85	80.836	36,376.20	7.40
18,000	Union Elec. Co. 4-3/8% 1st Mtge., due 3/1/88	71.766	12,917.88	7.50
50,000	Pacific Tel. & Tel. Co. 4-3/8% Debs., due 8/15/88	72.808	36,404.00	7.30
25,000	Northern States Power Co. (Minn.) 4-1/4% 1st Mtge., due 9/1/86	72.625	18,156.25	7.45
<u>\$ 1,957,000</u>			<u>\$ 1,416,114.69</u>	<u>7.30%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1972)

BOND SALES AND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
	<u>Corporate Bonds</u>			
\$ 50,000	Niagara Mohawk Power Corp. 6-1/2% Gen. Mtge., due 8/1/98	\$ 43,810.00	\$ 1,795.58	7.60%
60,000	Northwestern Bell Tel. Co. 3-1/4% Debs., due 2/1/96	33,852.00	287.14	7.10
50,000	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/89	36,963.00	(162.00)	7.35
70,000	Dallas Power & Light Co. 4-1/2% SF Debs., due 2/1/89	52,577.00	1,405.68	7.10
175,000	Niagara Mohawk Power Corp. 6-1/4% Gen. Mtge., due 8/1/97	150,069.50	6,577.36	7.53
75,000	New Jersey Bell Tel. Co. 3-3/8% Debs., due 12/1/95	43,485.75	(3,737.16)	7.10
40,000	Southern Bell Tel. & Tel. Co. 4-3/8% Debs., due 3/1/98	26,910.00	(4,576.33)	7.20
25,000	American Tel. & Tel. Co. 4-3/4% Debs., due 6/1/98	17,823.75	(3,656.48)	7.23
55,000	American Tel. & Tel. Co. 5-1/8% Debs., due 4/1/2001	41,196.65	(7,230.03)	7.21
50,000	Florida Power & Light Co. 4-5/8% 1st Mtge., due 5/1/87	37,829.00	569.00	7.38
60,000	Pacific Gas & Elec. Co. 6-7/8% 1st & Ref. Mtge., due 12/1/99	55,998.00	4,398.29	7.45
103,000	Chesapeake & Potomac Tel. Co. of Virginia 5-5/8% Debs., due 3/1/2007	81,498.75	(8,145.27)	7.29
100,000	Consolidated Natural Gas Co. 4-3/8% Debs., due 8/1/83	79,489.00	152.62	7.14
55,000	Consolidated Natural Gas Co. 4-3/8% Debs., due 4/1/88	40,740.15	1,240.11	7.18
<u>968,000</u>	Total Corporate Bonds	<u>742,242.55</u>	<u>(11,081.49)</u>	<u>7.31</u>
	<u>U. S. Government Obligations</u>			
262.54	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	262.54	(14.36)	8.00
906.60	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	906.60	(49.61)	8.00
294.55	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	294.55	(16.12)	8.00
45.71	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	45.71	(2.50)	8.00
719.57	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	719.57	30.58	6.50
1,277.23	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	1,277.23	126.57	6.50
476.17	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	476.17	(8.24)	8.00
<u>3,982.37</u>	Total U. S. Government Obligations	<u>3,982.37</u>	<u>66.32</u>	<u>7.25</u>
<u>\$ 971,982.37</u>	TOTAL CORPORATE AND GOVERNMENT BONDS	<u>\$ 746,224.92</u>	<u>(\$ 11,015.17)</u>	<u>7.31%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
5,340 Shs.	Texas Utilities Co. Common Stock	\$169,545.00	\$ 21,112.12	3.15%
1,300 Shs.	Wachovia Corp. \$2.20 Cum. Conv. Series A Preferred Stock	123,210.07	29,679.47	2.32
700 Shs.	Household Finance Corp. 2.375% Cum. Conv. Preferred Stock	55,381.58	781.58	3.00
1,300 Shs.	Squibb Corp. Common Stock	<u>125,861.86</u>	(<u>4,138.14</u>)	<u>1.55</u>
		<u>\$473,998.51</u>	<u>\$ 47,435.03</u>	<u>2.49%</u>

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
8,500 Shs.	Gardner-Denver Co. Common Stock	\$ 27.38	\$ 232,754.30	2.50%
3,500 Shs.	Ingersoll-Rand Co. Common Stock	66.85	233,983.00	3.11
1,500 Shs.	Schlitz (Jos.) Brewing Co. Common Stock	60.46	90,683.80	0.91
3,000 Shs.	Westinghouse Electric Corp. Common Stock	40.75	122,250.00	2.30
19,000 Shs.	Montana Power Co. Common Stock	29.92	568,497.90	5.62
3,000 Shs.	International Paper Co. Common Stock	36.375	109,125.00	4.12
6,700 Shs.	Rochester Telephone Corp. Common Stock	45.75	<u>306,499.40</u>	<u>2.97</u>
			<u>\$ 1,663,783.40</u>	<u>3.74%</u>

BOND PURCHASES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND</u>				
<u>\$ 45,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 42,300.00</u>	<u>6.98%</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND</u>				
<u>\$ 195,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 183,300.00</u>	<u>6.98%</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND</u>				
<u>\$ 280,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 263,200.00</u>	<u>6.98%</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND</u>				
<u>\$ 37,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 34,780.00</u>	<u>6.98%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 - INTEREST & SINKING FUND</u>				
<u>\$ 362,552.83</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 340,799.66</u>	<u>6.98%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 - RESERVE FUND</u>				
\$ 498,926.18	GNMA, Pass-Through Pool #1279, 6-1/2%, due 7/15/2002	\$ 94.25	\$ 470,237.87	6.96%
999,676.68	GNMA, Pass-Through Pool #1710, 6-1/2%, due 9/15/2002	94.125	940,945.68	6.97
<u>91,000.00</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	94.00	<u>85,540.00</u>	<u>6.98</u>
<u>\$1,589,602.86</u>			<u>\$1,496,723.55</u>	<u>6.97%</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970 AND 1971 - RESERVE FUND</u>				
<u>\$ 173,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	<u>\$ 162,620.00</u>	<u>6.98%</u>

BOND PURCHASES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>	<u>TOTAL</u>	<u>YIELD</u>
<u>THE ROBERTSON POTH CHARITABLE REMAINDER TRUST</u>					
<u>\$ 14,000</u>	Texas Elec. Serv. Co. 4-1/2% 1st Mtge., due 11/1/88	\$ 72.245		<u>\$ 10,114.30</u>	<u>7.50%</u>
<u>ANDERSON-MAYFAIR MORTGAGE RETIREMENT FUND - ANDERSON HOSPITAL</u>					
\$ 260,000	Duquesne Light Co. 2-3/4% 1st Mtge., due 8/1/77	\$ 84.12		\$ 218,712.00	6.65%
<u>35,000</u>	Public Serv. Elec. & Gas Co. 4-5/8% Dchs., due 3/1/77	91.50		<u>32,025.00</u>	<u>6.89</u>
<u>\$ 295,000</u>				<u>\$ 250,737.00</u>	<u>6.68%</u>

BOND SALES AND MATURITIES
(October, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>ANDERSON-MAYFAIR MORTGAGE RETIREMENT FUND - ANDERSON HOSPITAL</u>				
<u>\$ 276,000</u>	Consolidated Gas Elec. Light & Power Co. of Baltimore 2-7/8% 1st Ref. Mtge. SF, due 1/1/76	<u>\$ 247,905.96</u>	<u>\$ 9,090.34</u>	<u>6.40%</u>
<u>JACK G. TAYLOR ENDOWMENT FUND</u>				
<u>\$ 2,083.33</u>	Universal Tel. Co. 8% Sub. Conv. Note, due 4/1/75	<u>\$ 2,083.33</u>	-0-	<u>8.00%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 - INTEREST & SINKING FUND</u>				
<u>\$ 173,000</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	<u>\$ 162,620.00</u>	-0-	<u>6.98%</u>
<u>THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL</u>				
\$ 158.60	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 158.60	(\$ 3.00)	8.00%
<u>144.71</u>	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	<u>144.71</u>	<u>11.14</u>	<u>6.50</u>
<u>\$ 303.31</u>		<u>\$ 303.31</u>	<u>\$ 8.14</u>	<u>7.28%</u>

GNMA PASS-THROUGH MATURITIES
(October, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 170.20	\$ 2.14	6.50%
<u>TEXAS UNION BUILDING FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 397.50	\$ 36.49	6.50%
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 39.78	(\$ 1.13)	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	799.68	-0-	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	425.86	0.30	6.50
	<u>\$ 1,265.32</u>	<u>(\$ 0.83)</u>	<u>7.49%</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 1,124.14	\$ 24.62	6.50%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	476.85	19.93	6.50
	<u>\$ 1,600.99</u>	<u>\$ 44.55</u>	<u>6.50%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - INTEREST AND SINKING FUND:</u>			
GNMA, Pool #1745, 6-1/2%, due 9/15/2002	\$ 854.82	\$ 49.15	6.50%
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 449.08	\$ 22.45	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	444.45	21.87	6.50
	<u>\$ 893.53</u>	<u>\$ 44.32</u>	<u>6.50%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 931.13	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	1,300.08	(74.07)	8.00
	<u>\$ 2,231.21</u>	<u>(\$ 74.07)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>			
GNMA, Pool #548, 8%, due 4/15/2001	\$ 267.47	(\$ 15.24)	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	26.88	(0.86)	8.00
	<u>\$ 294.35</u>	<u>(\$ 16.10)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 1,391.22	\$ -0-	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	26.88	(0.86)	8.00
	<u>\$ 1,418.10</u>	<u>(\$ 0.86)</u>	<u>8.00%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(October, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 135.23	\$ 7.92	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	832.54	-0-	8.00
GNMA, Pool #548, 8%, due 4/15/2001	436.75	(24.88)	8.00
GNMA, Pool #650, 8%, due 4/15/2001	102.71	(3.29)	8.00
GNMA, Pool #708, 6-1/2%, due 11/15/2001	224.25	11.21	6.50
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	78.39	4.93	6.50
	<u>\$ 1,809.87</u>	<u>(\$ 4.11)</u>	<u>7.74%</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>			
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 869.89	(\$ 50.19)	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	355.49	(20.25)	8.00
GNMA, Pool #920, 8%, due 9/15/2001	60.15	1.03	8.00
	<u>\$ 1,285.53</u>	<u>(\$ 69.41)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 191.70	\$ -0-	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	406.57	19.64	6.50
	<u>\$ 598.27</u>	<u>\$ 19.64</u>	<u>6.97%</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	<u>\$ 273.86</u>	<u>\$ -0-</u>	<u>8.00%</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 2,366.16	\$ -0-	8.00%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	476.85	0.29	6.50
	<u>\$ 2,843.01</u>	<u>\$ 0.29</u>	<u>7.75%</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	<u>\$ 73.98</u>	<u>\$ 2.22</u>	<u>6.50%</u>
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 122.42	\$ 2.60	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	810.63	-0-	8.00
GNMA, Pool #920, 8%, due 9/15/2001	10.60	0.26	8.00
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	313.42	19.68	6.50
	<u>\$ 1,257.07</u>	<u>\$ 22.54</u>	<u>7.61%</u>
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 865.40	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	142.20	(12.08)	8.00
	<u>\$ 1,007.60</u>	<u>(\$ 12.08)</u>	<u>8.00%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(October, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #920, 8%, due 9/15/2001	\$ 35.41	\$ 0.56	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	34.88	2.19	6.50
	<u>\$ 70.29</u>	<u>\$ 2.75</u>	<u>7.13%</u>
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 712.04	\$ -0-	8.00%
GNMA, Pool #708, 6-1/2%, due 11/15/2001	161.13	8.06	6.50
	<u>\$ 873.17</u>	<u>\$ 8.06</u>	<u>7.72%</u>
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 876.36	\$ -0-	8.00%
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 903.74	\$ -0-	8.00%
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 64.29	\$ 4.34	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	589.10	(33.56)	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	147.58	6.17	6.50
	<u>\$ 800.97</u>	<u>(\$ 23.05)</u>	<u>7.72%</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971 & 1971A - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 230.35	\$ 11.52	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	28.74	1.39	6.50
	<u>\$ 259.09</u>	<u>\$ 12.91</u>	<u>6.50%</u>