

DEPUTY CHANCELLOR'S DOCKET NO. 2

THE UNIVERSITY OF TEXAS SYSTEM
Office of the Deputy Chancellor

October 9, 1975

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Johnson and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on October 24, 1975. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

- The University of Texas at Arlington
(Pages AR-1 through AR-21)
- The University of Texas at Austin
(Pages A-1 through A-134)
- The University of Texas at Dallas
(Pages D-1 through D-61)
- The University of Texas at El Paso
(Pages EP-1 through EP-31)
- The University of Texas of the Permian Basin
(Pages PB-1 through PB-6)
- The University of Texas at San Antonio
(Pages SA-1 through SA-12)
- The University of Texas Health Science Center at Dallas
(Pages HD-1 through HD-32)
- The University of Texas Medical Branch at Galveston
(Pages G-1 through G-30)
- The University of Texas Health Science Center at Houston
(Pages HH-1 through HH-39)
- The University of Texas Health Science Center at San Antonio
(Pages HS-1 through HS-19)
- The University of Texas System Cancer Center
(Pages CC-1 through CC-18)
- The University of Texas System School of Nursing
(Pages N-1 through N-12)

On the following pages, C-2 through C-4, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,



E. D. Walker
Deputy Chancellor

EDW/cp

2. T. ad - very fine for Permian

A-114
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Maguire - ed

DEPUTY CHANCELLOR'S DOCKET NO. 2

THE UNIVERSITY OF TEXAS SYSTEM
Office of the Deputy Chancellor

UTD - collect center
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October 9, 1975

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OF THE UNIVERSITY OF TEXAS SYSTEM

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Sincerely,



E. D. Walker
Deputy Chancellor

EDW/cp

GIFT

The following gift has been received. I recommend acceptance by the Board of Regents:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Houston Endowment, Inc. J. H. Creekmore P. O. Box 52338 Houston, Texas 77052	Office of the Chancellor Emeritus Contribution of \$10,000, representing second (final) installment of a \$20,000 grant for the purpose of establishing a unified and broadly based reference collection on Texas higher education, private and public, from approximately 1876 to 1976. (First gift installment reported in Chancellor's Docket, Board of Regents meeting No. 728, December 13, 1974, page C-2.)	\$ 10,000

ADJUSTMENTS TO THE 1974-75 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustment to the 1974-75 System-wide Personnel Pay Plan, effective August 1, 1975:

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1251	Communications Specialist Aide II	\$ 5,460 - 7,140	\$ 5,460 - 8,724

ADJUSTMENTS TO THE 1975-76 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1975-76 System-wide Personnel Pay Plan, effective September 1, 1975:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1031	Nursing Care Coordinator	\$ 11,388 - \$ 15,900
1090	Nurse Assistant II	6,240 - 8,160
1091	Nurse Assistant I	5,112 - 6,672
1095	Professional Nurse Practitioner II	14,376 - 18,804
1096	Professional Nurse Practitioner I	13,008 - 17,004
1623	Supervisor, Anatomical Services	12,168 - 15,900
1657	Physician's Assistant I	11,772 - 15,372
3565	Recreational Sports Official	4,776 - 6,900
6650	Safety Inspector	9,336 - 12,161
6655	Biohazard Safety Specialist	11,772 - 15,372
6660	Safety Technician	9,972 - 13,008
8536	Media Production Coordinator	9,972 - 13,008
8560	Audio Visual Equipment Clerk	7,140 - 9,336
8940	Composing Room Supervisor	12,168 - 14,376
8943	Teletypesetter Operator II	11,016 - 13,452
8944	Teletypesetter Operator I	9,648 - 11,772
8951	Paste-Up Specialist II	11,016 - 13,452
8952	Paste-Up Specialist I	9,648 - 12,168
8960	Camera Room Supervisor	12,576 - 15,372
8963	Camera Operator & Platemaker II	11,388 - 13,908
8964	Camera Operator & Platemaker I	9,648 - 11,772
8970	Web Offset Pressroom Supervisor	12,576 - 14,868
8973	Web Offset Press Operator II	11,388 - 13,908
8974	Web Offset Press Operator I	9,648 - 11,772
9036	Out-Patient Clinic Clerk II	7,632 - 9,972
9037	Out-Patient Clinic Clerk I	6,672 - 8,724
9038	Patient Care Coordinator II	8,724 - 11,772
9039	Patient Care Coordinator I	6,900 - 9,336
9151	Supervisor, Student Accounting Div.	16,440 - 20,100
9538	Manager, Workmen's Compensation Ins.	9,336 - 11,772
9560	Personnel Clerk	7,632 - 9,972

ADJUSTMENTS TO THE 1975-76 SYSTEM-WIDE PERSONNEL PAY PLAN (Continued)CHANGES - SALARY RANGES

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1662	Ophthalmic Assistant	\$ 8,436 - 11,388	\$ 8,436 - 12,168
6150	Nutritionist III	16,440 - 21,492	13,008 - 21,492
6151	Nutritionist II	12,168 - 15,900	11,388 - 15,900
6152	Nutritionist I	9,336 - 12,168	9,336 - 13,008
6236	Housekeeping Supervisor	7,380 - 10,656	7,380 - 11,016
6630	Radiation Safety Specialist	12,168 - 15,900	11,772 - 15,900

CHANGES - SALARY RANGE & TITLE

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1656	Physician's Assistant	\$ 11,388 - 15,372	
1656	Physician's Assistant II		\$ 11,388 - 18,804

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Associate Deputy Chancellor for Operations.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1975-76 OPERATING BUDGET
BOARD OF REGENTS MEETING - OCTOBER 24, 1976
Source of Funds - Departmental Appropriations
(Unless Otherwise Specified)

Office of the Deputy Chancellor

1. Resign John M. Quinn, Director for Information at an annual salary rate of \$31,900, effective January 15, 1976. Mr. Quinn is transferring to full-time teaching in the Journalism Department at U. T. Austin as of the Spring semester. (RBC# D-11)
2. Change the status of Nancy Pfluger from Administrative Services Officer at an annual salary rate of \$19,164 (1974-75) to Director for Special Services at an annual salary rate of \$22,500 effective September 1, 1975. (RBC# D-4)
3. Resign Billy H. Amstead, Special Assistant at an annual salary rate of \$47,600, effective September 1, 1975. Dr. Amstead is transferring to the Mechanical Engineering Department and the Center for Energy Studies at U. T. Austin. (RBC# D-10)

Office of Employee Relations

4. Resign John A. Fasolino, Director of Employee Relations at an annual salary rate of \$34,300, effective October 31, 1975. (RBC# D-12)

Office of Facilities Planning and Construction (Revolving Fund)

5. Reappoint William H. Schleyer as Construction Inspector at an annual salary rate of \$14,900, effective September 1, 1975. (RBC# D-5)

Available University Fund

Recommended Reappropriations and Lapses of Unexpended Available University
Fund Appropriations at August 31, 1975

6. All unencumbered balances in the Available University Fund Appropriations ("63" Series of Accounts) as of August 31, 1975, are lapsed to the Available University Fund Unappropriated Balance with the exception of the following listed account balances that are to be reappropriated into 1975-76:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
63-0500-0100	Unallocated Operating Account	\$ 19,875.31
63-0550-0035	Paying Agency Fees for U. T. Austin Building Revenue Bonds, Series 1974 and 1974-A	33.05
63-0600-0035	Paying Agency Fees and Charges for Destruction of Paid PUF Bonds and Coupons - All Issues	572.53
63-0845-0100	Legal Expenses and Other Services	942.95

OTHER FISCAL ITEMS

U. T. Dallas

Allocate \$750,000 from General Tuition Revenue Bond Proceeds to U. T. Dallas for capitalizable Library Equipment, Materials, and Books. Continued development of the Library is essential for the growth and development of this institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

September 30, 1975

Mr. E. D. Walker
Deputy Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the October 24, 1975, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman
President

WHN:kp

THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON OCTOBER 24, 1975

GIFTS

The following gift has been received and I recommend acceptance by the Board:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Texas Electric Service Co. P. O. Box 970 Fort Worth, Texas 76101	Energy Systems Research Center - College of Engineering	\$10,000.00

BUSINESS CONTRACTS

I recommend ratification of the following business contracts:

1. Agreement between The University of Texas at Arlington and United Coin Meter Company, Inc., Dallas, Texas, covering electric clothes washers, electric clothes dryer and gas clothes dryer, for the period August 25, 1975, and shall terminate August, 1977.
2. Consignment and/or Service Agreement between The University of Texas at Arlington - Student Government, and Apartment Locator Service to provide an apartment locator service for the convenience and benefit of the students, faculty, and/or staff of The University of Texas at Arlington. The period of this agreement shall be for one year from August 7, 1975.
3. Rental Agreement between The University of Texas at Arlington and T&G Properties for rental of Apartment #117, 1701 St. Louis Avenue, Fort Worth, Texas, for a period of three months - September 2, 1975, and ending December 2, 1975, for the sum of \$450.00.
4. Rental Agreement between The University of Texas at Arlington and T&G Properties for rental of Apartment #119, 1701 St. Louis Avenue, Fort Worth, Texas, for a period of three months - September 2, 1975, and ending December 2, 1975, for the sum of \$450.00.

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Agreement between the Dallas Independent School District and The University of Texas at Arlington for placement of social work graduate students. This agreement is effective August 1, 1975, through May 31, 1976.

2. Agreement between the West Dallas Community Centers and the Graduate School of Social Work of The University of Texas at Arlington for placement of graduate students. This agreement is effective September 1, 1975 through May 31, 1976.
3. Agreement between the Dallas County Mental Health and Mental Retardation and the Graduate School of Social Work of The University of Texas at Arlington for placement of a minimum of two and maximum of four graduate social work students. This agreement is effective September 1, 1975 to May 31, 1976.
4. Agreement between the Fort Worth State School and the Graduate School of Social Work of the University of Texas at Arlington for placement of one social work graduate student. This agreement is effective September 1, 1975 to May 31, 1976.
5. Agreement between Tarrant County Hospital District and The University of Texas at Arlington for support of a clinical education program for social work graduate students. This program is to be directed by Dr. F. G. Torgerson, Dean of Graduate School of Social Work. This agreement is for the period September 1, 1975 through August 31, 1976.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Grant Number 4-12-75 by the Texas Commission on Alcoholism to the Graduate School of Social Work of The University of Texas at Arlington in the amount of \$36,531 for support of project title "Manpower Development for the Prevention and Treatment of Alcohol Abuse: I MSSW Component." The grant is for the period July 1, 1975 to June 30, 1976, and the project director is Ted R. Watkins.
2. Grant Number 4-13-75 by the Texas Commission on Alcoholism to the Graduate School of Social Work of The University of Texas at Arlington in the amount of \$19,827 for project title "Manpower Development for the Prevention and Treatment of Alcohol Abuse: II Continuing Education Component." The grant is for the period July 1, 1975 to June 30, 1976, and the project director is Ted R. Watkins.
3. Letter from State Department of Public Welfare authorizing renewal of the Undergraduate Social Welfare Training Program now in effect and extending the operational period from September 1, 1975 to August 31, 1976. The amount of the grant is \$116,443.
4. Amendment No. 1 to Interagency Cooperation Contract No. IAC(74-75)-1687 between The University of Texas at Arlington and the Texas Legislative Council. This amendment is to amend item II, paragraph 2, line 4 of the original contract.
5. Interagency Cooperation Contract IAC(74-75)-1788 between Texas A&M University and The University of Texas at Arlington, providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period August 4, 1975, through August 31, 1977.

6. Interagency Cooperation Contract IAC(76-77)-0112 between The University of Texas System School of Nursing and The University of Texas at Arlington whereby The University of Texas at Arlington shall furnish general stores supplies, telephone and postage, photography services, art work, duplication, and other services as may be considered necessary to its operation. The total amount of this contract shall not exceed \$50,000, and is for the period September 1, 1975 and shall terminate August 31, 1977.
7. Interagency Cooperation Contract IAC(76-77)-0169 between Stephen F. Austin University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975, and shall terminate August 31, 1977.
8. Interagency Cooperation Contract IAC(76-77)-0170 between Sam Houston State University and The University of Texas at Arlington, providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975, and shall terminate August 31, 1977.
9. Interagency Cooperation Contract IAC(76-77)-0171 between North Texas State University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975, and shall terminate August 31, 1977.
10. Interagency Cooperation Contract IAC(76-77)-0172 between Sul Ross State University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975, and shall terminate August 31, 1977.
11. Interagency Cooperation Contract IAC(76-77)-0173 between Texas A&I University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
12. Interagency Cooperation Contract IAC(76-77)-0174 between Texas A&I University at Laredo and The University of Texas at Arlington, providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
13. Interagency Cooperation Contract IAC(76-77)-0175 between The University of Texas at Dallas and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.

14. Interagency Cooperation Contract IAC(76-77)-0176 between The University of Texas at El Paso and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
15. Interagency Cooperation Contract IAC(76-77)-0177 between The University of Texas of the Permian Basin and The University of Texas at Arlington, providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
16. Interagency Cooperation Contract IAC(76-77)-0178 between American Revolution Bicentennial Commission of Texas and The University of Texas at Arlington providing for office supplies and duplicating service. The total amount of this contract shall not exceed \$3,000, and is for the period September 1, 1975 through August 31, 1977.
17. Interagency Cooperation Contract IAC(76-77)-0281 between Midwestern University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
18. Interagency Cooperation Contract IAC(76-77)-0282 between The University of Texas Health Science Center at Dallas and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.
19. Interagency Cooperation Contract IAC(76-77)-0283 between East Texas State University and The University of Texas at Arlington providing for rental of 16mm films and other instructional materials. The total amount of this contract shall not exceed \$1,500, and is for the period September 1, 1975 through August 31, 1977.
20. Interagency Cooperation Contract IAC(76-77)-0262 between Southwest Texas State University and The University of Texas at Arlington providing for rental of 16mm educational motion picture films and other instructional materials. The total amount of this contract shall not exceed \$2,000, and is for the period September 1, 1975 through August 31, 1977.

THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON OCTOBER 24, 1975

AR-7

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Contract No. J178C-326 United States Department of Justice, Bureau of Prisons, whereby The University of Texas at Arlington, Department of Sociology, shall provide the Federal Correctional Institution with consultant services on correctional program evaluation, construction of research questionnaires, data collection, etc. The total amount of the contract shall not exceed \$4,000. The contract shall be performed between July 1, 1975 and June 30, 1976. The full amount of this award will be expended in Tarrant County, Texas.
2. U. S. Department of Justice, Law Enforcement Assistance Administration, Fiscal Year 1976 LEEP Grant Award to The University of Texas at Arlington in support of Law Enforcement Education Program. This program is under the direction of Marion L. Jacob, Director of Financial Aid. The award is in the amount of \$39,204, and is for the period July 1, 1975 through June 30, 1976. The full amount of this award will be expended in Tarrant County, Texas.
3. Modification No. 1 to Contract No. SBA-1924-PMA-75 between Small Business Administration and The University of Texas at Arlington which provides management counseling and technical assistance to small business concerns. This modification provides for service to additional cases; increases the amount of the contract from \$6,250 to \$7,500, and the period of performance is extended to September 30, 1975. The full amount of this award will be expended in Tarrant County, Texas.
4. First Amendment to Interchange Agreement No. NCA2-OP780-501, between NASA-AMES University Consortium and The University of Texas at Arlington in support of Dr. Alfred R. Potvin, a University employee at NASA-AMES Research Center. This amendment provides for cost-of-living increase; annual salary is increased from \$32,200 to \$33,418. Effective date of the amendment is February 1, 1975. The full amount of this award will be expended in Tarrant County, Texas.
5. First Amendment to Interchange Agreement No. NCA2-OP780-502 between NASA-AMES University Consortium and The University of Texas at Arlington in support of the employment of Dr. Janet H. Potvin. The amendment provides for cost-of-living increase; annual salary increased from \$13,008 to \$13,806. Effective date of the amendment is February 1, 1975. The full amount of this award will be expended in Tarrant County, Texas.

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET

Board Meeting - October 24, 1975

COLLEGE OF LIBERAL ARTSDepartment of Music

1. Transfer of Funds:

From:	Unallocated Salaries	\$500.
To:	Maintenance and Operation	\$500.
For:	To provide funds for consultation visits in employing a full-time voice person.	

(RBC #802)

Department of Political Science

2. Transfer of Funds:

From:	Unallocated Salaries	\$342.
To:	Maintenance and Operation	\$342.
For:	To provide funds to cover general expenses including postage, telephone service, and general supplies needed in the department.	

(RBC #794)

Department of Psychology

3. Transfer of Funds:

From:	Unallocated Salaries	\$305.
To:	Maintenance and Operation	\$135.
	Capital Outlay	\$170.
For:	To provide funds to purchase supplies required in the department and to pay for capital outlay purchases.	

(RBC #791)

COLLEGE OF SCIENCEOffice of the Dean of Science

4. Transfer of Funds:

From:	Unallocated Salaries	\$125.72
To:	Capital Outlay	\$125.72
For:	To provide funds to cover current expenditures.	

(RBC #795)

Department of Chemistry

5. Transfer of Funds:

From:	Unallocated Salaries	\$2,379.95
To:	Maintenance and Operation	\$2,379.95
For:	To provide funds in Maintenance and Operation to cover current expenditures.	

(RBC #796)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET

Board Meeting - October 24, 1975

COLLEGE OF BUSINESSDepartment of Accounting

6. Transfer of Funds:

From:	Travel	\$348.
To:	Maintenance and Operation	\$348.
For:	To provide funds to cover current expenditures in Maintenance and Operation.	

(RBC #807)

7. Transfer of Funds:

From:	Wages	\$1,100.
To:	Maintenance and Operation	\$1,100.
For:	To provide funds to purchase additional supplies as needed by the department.	

(RBC #803)

8. Transfer of Funds:

From:	Unallocated Department Operating- Computer Services	\$1,200.
To:	Computer Services	\$1,200.
For:	To provide funds to cover required computer services for the summer months.	

(RBC #792)

Department of Economics

9. Transfer of Funds:

From:	Travel	\$318.
To:	Maintenance and Operation	\$318.
For:	To provide additional funds to cover expenses for supplies, postage and printing which were not anticipated at the time of budget preparation, and needed during the remainder of the fiscal year.	

(RBC #804)

COLLEGE OF ENGINEERINGDepartment of Civil Engineering

10. Transfer of Funds:

From:	Wages	\$200.
	Travel	\$128.
To:	Maintenance and Operation	\$200.
	Unallocated Salaries	\$128.
For:	To provide additional funds to cover expenditures in maintenance and operation and to cover August salaries.	

(RBC #808)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET

Board Meeting - October 24, 1975

Department of Electrical Engineering

11. Transfer of Funds:

From:	Unallocated Salaries	\$889.71
To:	Maintenance and Operation	\$889.71
For:	To provide funds to cover the expense of office supplies, postage and telephone within the department.	

(RBC #790)

Department of Industrial Engineering

12. Transfer of Funds:

From:	Wages	\$350.
To:	Maintenance and Operation	\$350.
For:	To provide funds to cover costs due to large increases in summer enrollment and increased number of faculty.	

(RBC #806)

GRADUATE SCHOOLOffice of the Graduate Dean

13. Transfer of Funds:

From:	Wages	\$ 96.34
	Unallocated Salaries	\$430.00
To:	Maintenance and Operation	\$526.34
For:	To cover additional supplies required within the department due to additional enrollment.	

(RBC #805)

SPECIAL ITEMSInstitute of Urban Studies

14. Appoint Gene A. Burd (non-tenure) as Visiting Associate Professor with academic rate of \$21,600 at 50% with stipend of \$1800, 1 1/2 months; effective July 16, 1975. Funds available from Unallocated Salaries within the department. (RBC #793)

15. Appoint Mark S. Rosentraub (non-tenure) as Instructor with academic rate of \$8206 at 100% with stipend of \$500 for the period August 15 through August 31, 1975. Funds available from Unallocated Salaries within the department. (RBC #809)

Graduate Development Program

16. Appoint James R. Erickson (initial request for tenure award) as Professor and Chairman, Department of Psychology, with academic rate of \$25,000 with stipend of \$2833.33 - one month; at 100% effective August 1, 1975. Funds available from Unallocated Salaries. (RBC #811)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET

Board Meeting - October 24, 1975

CURRENT RESTRICTED FUNDSDepartment of Public Welfare - School of Social Work

17. Re-appoint James S. Kersey (non-tenure) Assistant Professor with academic rate of \$15,489 at 100% with stipend of \$1721, one month; effective August 1, 1975. Funds available from Unallocated Salaries. (RBC #797)
18. Appoint T. D. Watts (non-tenure), Assistant Professor, to this account at 100% with stipend of \$873.38 and academic rate of \$16,245 for the period August 1, 1975 through August 15, 1975. Funds available from Unallocated Salaries. (RBC #798)
19. Re-appoint Julie N. Allbritton (non-tenure), Assistant Professor with academic rate of \$14,094 at 100% with stipend of \$1566, one month; effective August 1, 1975. Funds available from Unallocated Salaries. (RBC #799)

Texas Commission on Alcoholism

20. Re-appoint Ted R. Watkins (non-tenure) as Assistant Professor with academic rate of \$15,147 at 100% with stipend of \$1683, one month; effective August 1, 1975. Funds are available from Grant Funds within the account. (RBC #812)

Graduate School of Social Work

21. Re-appoint Jeannine H. Sanchez (non-tenure), Assistant Professor with academic rate of \$16,353 at 100% with stipend of \$1817, one month; effective August 1, 1975. Funds available from Unallocated Salaries. (RBC #800)

National Institute of Education

22. Re-appoint Harriett P. Amster (non-tenure), Professor with academic rate of \$20,889 at 100% with stipend of \$2321, one month; effective August 1, 1975. Funds available from Grant Funds within the account. (RBC #810)

Graduate School of Social Work

23. Re-appoint Sharlyn Lininger (non-tenure), Assistant Professor with academic rate of \$14,094 at 100% with stipend of \$1566, one month; effective August 1, 1975. Funds available within the account. (RBC #801)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE SUMMER 1975 BUDGET

Board Meeting - October 24, 1975

COLLEGE OF LIBERAL ARTSDepartment of English

1. Re-appoint Clayton L. Eichelberger (Tenure), Professor with academic rate of \$21,105 at 50% with stipend of \$1759, 1 1/2 months; effective July 16, 1975. Funds available from Unallocated Faculty Salaries. (RBC #788)

COLLEGE OF SCIENCEDepartment of Biology

2. Re-appoint William B. McCrady (Tenure), Professor with academic rate of \$17,811 at 50% with stipend of \$1484, 1 1/2 months; effective July 16, 1975. Funds available from Unallocated Faculty Salaries. (RBC #789)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

COLLEGE OF LIBERAL ARTSDepartment of English

1. Change the status of Kenneth M. Roemer (Tenure), Associate Professor, from 100% with academic rate of \$13,950 to 50% with academic rate of \$14,850 with stipend of \$7,425 - 9 months; effective September 1, 1975. (RBC #56)

Department of Art

2. Appoint Frances O. Robb (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000, 4 1/2 months; effective September 1, 1975. Funds available from Lecturer funds within the department. (RBC #3)

3. Appoint Charles Cunningham (non-tenure) as Instructor with academic rate of \$10,500 effective September 1, 1975. Funds available from budgeted position and Unallocated Faculty Salaries. (RBC #9)

4. Appoint Diana Barrie (non-tenure) as Lecturer with academic rate of \$6,000 at 33% with stipend of \$1,000, 4 1/2 months; effective September 1, 1975. Funds available from Lecturer salaries within the account. (RBC #10)

5. Appoint Rosalie Staley (non-tenure) as Assistant Professor with academic rate of \$12,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #59)

6. Promote Louis Hock (non-tenure) from Instructor to Assistant Professor with no change in academic rate of \$10,800 effective September 1, 1975. (RBC #60)

Department of Music

7. Appoint James H. Eddy (non-tenure) as Lecturer with academic rate of \$6598 at 50% with stipend of \$3299, 9 months; effective September 1, 1975. Funds available from Lecturer funds within the department. (RBC #27)

8. Appoint Jack M. Cobb (non-tenure) as Lecturer with academic rate of \$6596 at 25% with stipend of \$1649, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #29)

9. Appoint Alexander R. Fielder (non-tenure) as Lecturer with academic rate of \$6596 at 25% with stipend of \$1649, 9 months; effective September 1, 1975. Funds available from Lecturer funds within the department. (RBC #30)

10. Appoint Linda V. Williamson (non-tenure) as Lecturer with academic rate of \$6600 at 25% with stipend of \$1650, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #73)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

Department of Foreign Languages and Linguistics

11. Remove Sarah Gudschinsky (non-tenure), Adjunct Professor with academic rate of \$21,640 at 50% with stipend of \$10,820, 9 months; from the 1975-76 budget as of September 1, 1975. Deceased July, 1975. (RBC #71)

12. Appoint Jose G. Sanchez (non-tenure) as Associate Professor with academic rate of \$18,000 effective September 1, 1975. Funds available from budgeted position and Liberal Arts Unallocated Faculty Salaries. (RBC #94)

Department of Political Science

13. Appoint B. M. Forbes (non-tenure) as Lecturer with academic rate of \$7732 at 25% with stipend of \$1933, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #74)

14. Increase the academic rate of Irving O. Dawson (Tenure), Professor, from \$17,470 to \$18,370 effective September 1, 1975. Additional funds available from Liberal Arts Unallocated Faculty Salaries. (RBC #75)

15. Appoint Constantinos L. Beros (non-tenure) as Visiting Professor with academic rate of \$13,500 effective September 1, 1975. Funds available from budgeted position. (RBC #76)

Department of History

16. Appoint C. D. Richards (non-tenure) as Lecturer with academic rate of \$10,000 at 25% with stipend of \$2,500 - 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #11)

17. Appoint Douglas M. Ferrier (non-tenure) as Lecturer with academic rate of \$8696 at 23% with stipend of \$2,000 - 9 months; effective September 1, 1975. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #61)

18. Appoint James B. Potts (non-tenure) as Assistant Professor with academic rate of \$11,100 effective September 1, 1975. Funds are available from budgeted position. (RBC #77)

Department of Philosophy

19. Increase the academic rate of Dabney W. Townsend (non-tenure), Assistant Professor, from \$12,250 to \$12,750 effective September 1, 1975. Additional funds are available from Unallocated Faculty Salaries. (RBC #12)

Department of Physical Education

20. Appoint William D. Valentine (non-tenure) as Lecturer with academic rate of \$6208 at 50% with stipend of \$3104, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #78)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

21. Appoint Patricia Gray (non-tenure) as Lecturer with academic rate of \$12,048 at 25% with stipend of \$3012, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #79)

Department of Sociology

22. Appoint Ronald Burrus (non-tenure) as Lecturer with academic rate of \$9600 at 25% with stipend of \$2400, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #40)

23. Appoint Jane Watson (non-tenure) as Adjunct Assistant Professor with academic rate of \$7200 at 25% with stipend of \$900, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #41)

Department of Communication

24. Appoint Kenneth R. Kennamer (non-tenure) as Adjunct Assistant Professor with academic rate of \$9028 at 25% with stipend of \$2257, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #31)

25. Appoint Edward F. Kelton (non-tenure) as Adjunct Assistant Professor with academic rate of \$9024 at 25% with stipend of \$1128, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #32)

26. Appoint Peggy H. Taylor (non-tenure) as Adjunct Assistant Professor with academic rate of \$12,000 at 25% with stipend of \$1500, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #33)

27. Appoint Clinton Bourland (non-tenure) as Adjunct Assistant Professor with academic rate of \$8000 at 25% with stipend of \$1000, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #34)

28. Remove Robert F. Graves (non-tenure), Instructor with academic rate of \$9432, budgeted at 25% with stipend of \$2358, 9 months; from the 1975-76 budget. Resigned effective May 31, 1975. (RBC #35)

29. Appoint Jac Alder (non-tenure) as Adjunct Assistant Professor with academic rate of \$12,000 at 50% with stipend of \$3,000, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #36)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

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30. Appoint Jackson J. Harrell (non-tenure) as Assistant Professor with academic rate of \$13,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #37)
31. Increase the academic rate of Margaret A. Cameron (Tenure), Professor, from \$16,310 to \$16,810 effective September 1, 1975. Additional funds are available from Lecturer funds within the department. (RBC #38)
32. Increase the academic rate of Nita F. Cox (Tenure), Associate Professor, from \$14,450 to \$14,950 effective September 1, 1975. Additional funds are available from Lecturer funds within the department. (RBC #39)
33. Appoint Rosanna T. Herndon (non-tenure) as Adjunct Assistant Professor with academic rate of \$8000 at 50% with stipend of \$2000, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #65)
34. Appoint Persis Forster (non-tenure) as Adjunct Assistant Professor with academic rate of \$9028 at 25% with stipend of \$2257, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #95)
35. Appoint Muriel A. Daniels (non-tenure) as Adjunct Assistant Professor with academic rate of \$9028 at 25% with stipend of \$2257, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #96)
36. Appoint Cherri L. Oakley (non-tenure) as Adjunct Assistant Professor with academic rate of \$9028 at 25% with stipend of \$2257, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #97)
37. Appoint Ralph W. Widener (non-tenure) as Lecturer with academic rate of \$9026 at 75% with stipend of \$3385, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #98)
38. Appoint Karin E. McCallum (non-tenure) as Lecturer with academic rate of \$6776 at 75% with stipend of \$2541, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #99)
39. Appoint Jean H. Harper (non-tenure) as Lecturer with academic rate of \$6776 at 50% with stipend of \$1694, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #100)

COLLEGE OF SCIENCEDepartment of Biology

40. Remove Ronald Knaus (non-tenure), Assistant Professor with academic rate of \$13,510 from the 1975-76 budget. Resigned effective August 31, 1975. (RBC #42)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

Department of Chemistry

41. Increase the academic rate of Donald R. Martin (Tenure), Professor and Chairman, from \$26,170 to \$26,500 effective September 1, 1975. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #43)
42. Remove Martha L. Hardin (non-tenure), Assistant Instructor with academic rate of \$10,650 from the 1975-76 budget. Resigned effective August 31, 1975. (RBC #72)
43. Appoint Orlando A. Battista (non-tenure) as Adjunct Professor with academic rate of \$25,000 at 15% with stipend of \$3750, 9 months; effective September 1, 1975. Funds are available from Unallocated Faculty Salaries. (RBC #82)

Department of Mathematics

44. Increase the academic rate of Gay B. Turney (Tenure), Assistant Professor, from \$15,160 to \$15,310 effective September 1, 1975. Additional funds are available from Unallocated Faculty Salaries. (RBC #13)
45. Increase the academic rate of William E. Beeman (Tenure), Associate Professor, from \$16,000 to \$16,240 effective September 1, 1975. Additional funds are available from Unallocated Faculty Salaries. (RBC #14)
46. Increase the academic rate of Jerome Eisenfeld (Tenure), Associate Professor, from \$19,090 to \$19,340 effective September 1, 1975. Additional funds are available from Unallocated Faculty Salaries. (RBC #15)
47. Grant Faculty Development Leave to Merlynd K. Nestell (Tenure), Assistant Professor with academic rate of \$16,420 effective September 1, 1975. (RBC #44)

Department of Physics

48. Increase the academic rate of James H. Cooke (Tenure), Associate Professor, from \$16,320 to \$16,570 effective September 1, 1975. Additional funds are available from Unallocated Faculty Salaries. (RBC #16)

COLLEGE OF BUSINESSDepartment of Accounting

49. Appoint Wanda A. Wallace (non-tenure) as Instructor with academic rate of \$9540 effective September 1, 1975. Funds are available from budgeted position. (RBC #83)
50. Appoint Anna B. Byers (non-tenure) as Instructor with academic rate of \$9540 effective September 1, 1975. Funds available from Business Unallocated Faculty Salaries. (RBC #84)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

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51. Appoint John H. Catterton (non-tenure) as Lecturer with academic rate of \$6800 at 50% with stipend of \$3400, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #85)
52. Appoint Joseph J. Morici (non-tenure) as Lecturer with academic rate of \$6800 at 50% with stipend of \$3400, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #86)
53. Appoint Charles Yeager (non-tenure) as Lecturer with academic rate of \$6800 at 50% with stipend of \$3400, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #87)
54. Appoint Richard T. Schleif (non-tenure) as Lecturer with academic rate of \$6600 at 50% with stipend of \$3300, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #88)
55. Appoint Chester W. Carlock (non-tenure) as Lecturer with academic rate of \$6600 at 25% with stipend of \$1650, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #89)
56. Appoint Daryl C. Cutler (non-tenure) as Lecturer with academic rate of \$6600 at 50% with stipend of \$3300, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #90)
57. Appoint Robert S. Parker (non-tenure) as Lecturer with academic rate of \$6600 at 50% with stipend of \$3300, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #91)

Department of Business Administration

58. Remove William Ashley (non-tenure), Assistant Professor with academic rate of \$15,510 from the 1975-76 budget. Resigned effective July 15, 1975. (RBC #45)
59. Increase the academic rate of Robert W. Brobst (non-tenure), Assistant Professor from \$15,000 to \$15,500 effective September 1, 1975. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #46)

COLLEGE OF ENGINEERINGDepartment of Aerospace Engineering

60. Promote Fred R. Payne (Tenure) from Associate Professor to Professor with no change in academic rate of \$19,800 effective September 1, 1975. (RBC #58)

Department of Electrical Engineering

61. Appoint John M. Owens (non-tenure) as Associate Professor with academic rate of \$17,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #4)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

Department of Industrial Engineering

62. Appoint Gladstone T. Stevens, Jr. (initial request for tenure award) as Professor and Chairman with academic rate of \$23,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #5)

GRADUATE SCHOOLDean of the Graduate School Office

63. Appoint Kenneth M. Roemer (Tenure-English Department) as Assistant Dean with annual rate of \$19,800 at 50% with stipend of \$9,900 - 12 months; effective September 1, 1975. Funds available from budgeted position. (RBC #57)

School of Social Work

64. Remove Ethel B. Crear (non-tenure), Assistant Professor with academic rate of \$14,560 from the 1975-76 budget. Resigned effective August 31, 1975. (RBC #48)

65. Appoint Sharlyn Lininger (non-tenure), Assistant Professor with academic rate of \$14,100 effective September 1, 1975. Funds available from vacated position. (RBC #48)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGNArchitecture and Environmental Design

66. Appoint Bill W. Boswell (non-tenure) as Assistant Professor with academic rate of \$11,500 effective September 1, 1975. Funds are available from budgeted position. (RBC #6)

67. Appoint Robert H. Norris III (non-tenure) as Assistant Professor with academic rate of \$18,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #7)

68. Appoint R. Gene Brooks (non-tenure) as Associate Professor with academic rate of \$18,000 effective September 1, 1975. Funds are available from budgeted position. (RBC #8)

69. Cancel budgeted position of Associate Professor with academic rate of \$18,000. Position will not be filled. (RBC #49)

70. Appoint Richard B. Myrick (non-tenure) as Professor with academic rate of \$18,000 at 50% with stipend of \$9000, 9 months; effective September 1, 1975. Funds are available from Unallocated Faculty Salaries-Architecture. (RBC #50)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

71. Appoint Richard B. Vanderburg (non-tenure) as Adjunct Assistant Professor with academic rate of \$16,666 at 30% with stipend of \$5000, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #52)

72. Appoint Keith E. Leslie (non-tenure) as Lecturer with academic rate of \$12,000 at 50% with stipend of \$6000, 9 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #53)

73. Appoint Catherine W. Claman (non-tenure) as Lecturer with academic rate of \$8000 at 25% with stipend of \$1000, 4 1/2 months; effective September 1, 1975. Funds are available from Lecturer funds within the department. (RBC #54)

LIBRARYLibrary-All Other

74. Increase the annual rate of Mary V. Swisher, Professional Librarian, from \$18,492 to \$19,386 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #17)

75. Increase the annual rate of Shirley C. Sheets, Professional Librarian, from \$15,300 to \$15,504 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #18)

76. Increase the annual rate of Henryette Shanks, Professional Librarian, from \$15,228 to \$15,504 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #19)

77. Increase the annual rate of Earleen Cook, Professional Librarian, from \$14,508 to \$15,024 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #20)

78. Grant Leave of Absence without pay to Margaret F. Morris, Professional Librarian, with annual rate of \$14,508 effective September 1, 1975. (RBC #21)

79. Increase the annual rate of Clarence W. Stoneburner, Professional Librarian, from \$14,304 to \$14,775 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #22)

80. Increase the annual rate of Melva L. Baker, Professional Librarian, from \$14,304 to \$14,775 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #23)

81. Increase the annual rate of Pamela Morris, Professional Librarian, from \$14,100 to \$14,775 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #24)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - October 24, 1975

82. Increase the annual rate of Ida G. Lansky, Professional Librarian, from \$13,056 to \$13,308 effective September 1, 1975. Additional funds are available from Unallocated Salaries. (RBC #25)

CURRENT RESTRICTED FUNDSDepartment of Public Welfare Grant

83. Appoint Elizabeth Hodges (non-tenure) as Instructor with academic rate of \$12,000 effective September 1, 1975. Funds are available from Grant Funds within the account. (RBC #66)

84. Appoint Margaret M. Pratt (non-tenure) as Instructor with academic rate of \$11,000 effective September 1, 1975. Funds are available from Grant Funds within the account. (RBC #67)

National Science Foundation Grant

85. Appoint Donald O. Henry (non-tenure) as Adjunct Assistant Professor with academic rate of \$13,000 at 25% with stipend of \$1625, 4 1/2 months; effective September 1, 1975. Funds are available from Grant Funds within the account. (RBC #55)

Faculty Development Leaves

86. Transfer of Funds:

From:	Administrative Charges	
	to Trust Funds	\$15,000.
To:	Faculty Development Leaves	
	Unallocated Salaries	\$15,000.
For:	To provide funds for the purpose of establishing an account for Faculty Development Leaves.	

(RBC #68)

87. Grant Faculty Development Leave to Merlynd K. Nestell (Tenure-Mathematics Department), with academic rate of \$16,420 and appoint to this account at 33% with stipend of \$5473, 9 months; effective September 1, 1975. Funds are available from Unallocated Salaries within the account. (RBC #69)

88. Change the status of Larry E. Stanfel (Tenure - Department of Industrial Engineering) with academic rate of \$21,204 from Leave of Absence without pay as shown in Industrial Engineering (Account 12-440), page 105, Budget Item 4, to reflect assignment to this account with Faculty Development Leave at 37% with stipend of \$7849, 9 months; effective September 1, 1975. Funds are available from Unallocated Salaries within the account. (RBC #70)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting -October 24, 1975

Graduate School of Social Work

89. Remove Sharlyn Lininger (non-tenure), Assistant Professor with academic rate of \$14,100 from this account in the 1975-76 budget. Appointed to another account. (RBC #47)

UTA Women's Center

90. Transfer of Funds:

From:	Administrative Charges	
	to Trust Funds	\$12,000.
To:	UTA Women's Center:	
	Salaries and Wages	\$ 7,644.
	Maintenance and Operation	\$ 3,856.
	Travel	\$ 500.
For:	To assist in establishment of Women's Center on the campus. This amount represents appropriation for 1975-76 fiscal year with no promise of continuation.	

(RBC #26)

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

October 3, 1975

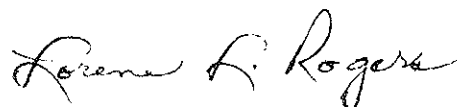
Mr. E. D. Walker
Deputy Chancellor
The University of Texas System
601 Colorado

Dear Mr. Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,



Lorene L. Rogers
President

LLR/aj
Attachment

THE UNIVERSITY OF TEXAS AT AUSTIN

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October 24, 1975
Meeting

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THE UNIVERSITY OF TEXAS AT AUSTIN
October 24, 1975

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

DONOR	PURPOSE AND CONDITIONS	AMOUNT
1 *American Marketing Association 222 South Riverside Plaza Chicago, Illinois 60606	College of Business Administration Contribution to cover costs of editing the Journal of Marketing	\$ 9,212.00
2 *American Psychological Association, Inc. 1200 17th Street, N. W. Washington, D. C. 20006	College of Social and Behavioral Sciences Contribution to the Department of Psychology to cover expenses of editing the Journal of Contemporary Psychology	7,700.00
3 Celanese Corporation 1211 Avenue of the Americas New York, New York 10036	College of Engineering Contribution of \$4,000 each to the Departments of Chemical Engineering and Mechanical Engineering to be used as follows: 3 scholarships to female freshmen students \$1,200 3 scholarships to these same female students if they re-enroll their sophomore year 1,200 Unrestricted gift 1,600	8,000.00
4 Cities Service Oil Company Bill J. Knisley, Manager Research Facilities Services Exploration & Production Research Box 50408 Tulsa, Oklahoma 74150	Marine Science Institute Geophysics Laboratory Contribution for support of the Galveston Geophysics Laboratory Industrial Associates Program	20,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
October 24, 1975

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
5	Engineers' Council for Professional Develop- ment Inc. Lynn Katzenstein MITE Coordinator 345 East 47th Street New York, New York 10017	College of Engineering Contribution to cover expenses related to the Minority Intro- duction to Engineering (MITE) Program held at UT Austin	\$ 7,369.00
6	Engineers' Council for Professional Develop- ment Inc. Lynn Katzenstein MITE Coordinator 345 East 47th Street New York, New York 10017	College of Engineering Contribution to cover balance of expenses related to the Minority Introduction to Engineering (MITE) Program held at UT Austin	7,369.00
7	Ernst & Ernst Richard C. Rantzow Partner Union Commerce Building Cleveland, Ohio 44115	College of Business Administration Contribution to the Department of Accounting to assist with the costs of holding a symposium on professional education in accounting	5,000.00
8	Ernst & Ernst Charles A. Baker Partner 3500 One Shell Plaza Houston, Texas 77002	College of Business Administration Contribution to the Placement Center in the new Graduate School of Business on behalf of the Dallas-Fort Worth, San Antonio and Houston offices of Ernst & Ernst	5,000.00
9	* William Stamps Farish Fund 200 Houston Natural Gas Building Houston, Texas 77002	College of Natural Sciences Contribution to the Department of Geological Sciences for the <u>William Stamps Farish Chair</u> in Geology	12,000.00
10	* Foundation Nationale pour l'Enseignement de la Gestion des Entreprises 155 Boulevard Haussmann Paris, France	College of Business Administration Continuation of support for the program of business education for a group of French educators	7,365.09

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GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 October 24, 1975

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
11	Gulf States Utilities Company Post Office Box 2951 Beaumont, Texas 77704	College of Engineering Contribution to the Bureau of Engineering Research for re- search project in the Center for Energy Studies entitled "Geothermal Research Program" (first of three annual payments)	\$25,000.00
12	Houston Oil & Minerals Corporation J. C. Walter, Jr. President 242 The Main Building 1212 Main Houston, Texas 77002	College of Business Administration Contribution representing the first payment on a pledge of \$50,000 to the Graduate School of Business for the benefit of the Center for Entrepreneurship	16,666.00
13	* IBM Corporation D. M. Bingham Production Engineering Mgr. 11400 FM 1325 Austin, Texas 78759	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00
14	Jerome Foundation, Inc. A. A. Heckman President and Secretary West 1052 First National Bank Building Saint Paul, Minnesota 55101	Humanities Research Center Contribution representing the first payment on supplemental grant of up to \$15,000 to sup- port the cataloguing of the Nancy Wilson Ross and the Stanley Preston Young literary and dramatic collections	5,000.00
15	The Lyndon Baines Johnson Foundation Mike Naeve Associate Director 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School of Public Affairs Contribution of \$10,200 for a Moody Foundation fellowship and \$3,000 for a Mitzi New- house Fellowship	13,200.00
16	* LTV Corporation Paul Thayer Post Office Box 5003 Dallas, Texas 75222	College of Engineering Contribution to the College of Engineering Foundation for the proposed Chair of Free Enter- prise	12,500.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 October 24, 1975

DONOR	PURPOSE AND CONDITIONS	AMOUNT
17 * Pan American Health Organization 525 23rd Street, N. W. Washington, D. C. 20037	College of Engineering Balance due on first payment of \$24,000 to the Bureau of Engineering Research for re- search project entitled "Devel- opment of Research and Envi- ronmental Pollution Control Programs for the State of Sao Paulo, Brazil" in agreement with The World Health Orga- nization (original agreement forwarded with UT Austin doc- ket of July 25, 1975, Item 33, Page A-8)	\$12,000.00
18 Texas Atomic Energy Research Foundation H. S. Ball 1506 Commerce Street Dallas, Texas 75201	College of Engineering Contribution to assist with expenses in connection with the Fifteenth Texas Nuclear Science Symposium for High School Students for 1975	11,000.00
19 Texas College Bicenten- nial Program Richard W. Tims 306 West 29th Street Austin, Texas 78705	U. T. Austin Contribution for support of Bicentennial lecture series	5,000.00
20 * Texas Oil and Gas Corp- oration Louis A. Beecherl, Jr. Chairman and Chief Execu- tive Officer Fidelity Union Tower Dallas, Texas 75201	College of Engineering Contribution to the College of Engineering Foundation for the proposed <u>Chair of Free Enter- prise</u>	10,000.00
21 Texas Realtors' Foundation Judge B. Fite, President Board of Trustees Post Office Box 14488 Austin, Texas 78761	College of Business Administration Contribution for support of real estate education	6,000.00
22 Westinghouse Educational Foundation George E. Moore Executive Director Ardmore Blvd. & Brinton Rd. Pittsburgh, Pennsylvania 15221	College of Engineering Contribution for support of the Equal Opportunity in Engineering Program	10,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
October 24, 1975

DONOR	PURPOSE AND CONDITIONS	AMOUNT
The following nonmonetary gifts have also been received:		
23 * Jerry Bywaters 3625 Amherst Dallas, Texas 75225	Humanities Research Center Gift of commemorative Texas Centennial glass items for the Hoblitzelle Theatre Arts Library	\$ 225.00 **
24 * Dr. J. Douglas Hudson Austin Neurological Clinic Medical Park Tower Austin, Texas 78705	College of Engineering Gift to the Department of Electrical Engineering of a Medcraft Model Electroencepha- lograph, components of which will be reworked for use in a research project	1,300.00 **
25 * Mr. and Mrs. Dale Hall 1902 Teakwood Austin, Texas 78758	Humanities Research Center Gift of a book entitled <u>Colliers Photographic History of The European War, 1917</u> for the Gernsheim Photography Collection	50.00 **
26 Hewlett-Packard Paul Lambert Computer Systems Post Office Box 1270 Richardson, Texas 75080	U. T. Austin Gift to the Computation Center of an HP 7260A Optical Mark Card Reader	4,041.75 **
27 Edward Jablonski 161 West 75th Street New York, New York 10023 and * Lawrence D. Stewart 356 South Clark Drive Beverly Hills, California 90211	Humanities Research Center Gift of a collection of manu- scripts, galleys, dummy pages, and letters relating to Mr. Jablonski and Mr. Stewart's collaborative production of <u>The Gershwin Years</u> and <u>The Gershwin Years in Song</u>	1,250.00 **
28 * Dan H. Laurence 1801 South Lakeshore Dr. Austin, Texas 78741	Humanities Research Center Revised appraised value of a gift for the Hoblitzelle Theatre Arts Library of a collection of materials primarily relating to George Bernard Shaw and the theatre, and for the Gernsheim Photography Collections, an album containing approximately 350 World War II photographs from the Pacific area. This gift was originally recorded in the UT Austin docket of July 25, 1975, Item 59, Page A-12, for a value of \$175.00.	375.00 **

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
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DONOR	PURPOSE AND CONDITIONS	AMOUNT
29 * Miss Anita Mae Locklear 554 South Summit, Apt. 709 Fort Worth, Texas 76104	Humanities Research Center Gift of a collection of aviation materials relating to Ormer Locklear's career as an early aviator and stunt pilot for the History of Aviation Collection	\$ 9,500.00 **
30 * Ralph H. McClarren 2941 Ashley Road Bryn Athyn, Pennsylvania 19009	Humanities Research Center Gift of a collection of aviation magazines, periodicals, re- ports and books dating from the period of World War I to the present for the History of Aviation Collection	20,000.00 **
31 * Mrs. Nettie D. More Post Office Box 1971 Austin, Texas 78767	Humanities Research Center Gift of a silver champagne cooler for the Hoblitzelle Theatre Arts Collection	475.00 **

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1975-76 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Max H. LaGrone, Assistant Director of Admissions, October 10 - November 15, 1975, to Cairo, Egypt and Lebanon, to participate in AACRAO workshop on the admissions and placement of students from the Arab Republics of Egypt, Kuwait, Lebanon, and Saudi Arabia; and will participate in an in-depth study of the educational system of Lebanon. No expense to the University.
2. Harley Browning, Professor of Sociology, July 31 - August 28, 1975, to Buenos Aires, Argentina, to confer with colleagues on the preparation of research proposals for studies of long-term social and economic impacts of the Itaipu Hydroelectric Project upon Paraguay. Expenses in the approximate amount of \$1,489 are to be paid from ILAS Faculty Research & Program Development.
3. Michael Conroy, Assistant Professor of Economics, July 31 - September 1, 1975, to Buenos Aires, Argentina confer with colleagues on the preparation of research proposals for studies of long-term social and economic impacts of the Itaipu Hydroelectric Project upon Paraguay. Expenses in the approximate amount of \$1,573 are to be paid from ILAS Faculty Research & Program Development.

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TRAVEL FOR FACULTY AND STAFF:

4. Cecile DeWitt, Professor, Center for Relativity Theory, June 28 - August 12, 1975, to Germany, France, and Cortina d'Ampezzo, Italy; to Germany, to attend Conference on Differential Geometrical Methods in Mathematical Physics; to Paris, to attend the Ecole d'ete' de Physique Theorique, Les Houches; to Cortina d'Ampezzo, Italy, to attend NATO Advanced Study Institute - Long Time Prediction in Dynamics. Expenses in the approximate amount of \$244 are to be paid from MPS 74-03563 A01 and MPS 74-12498.

5. Robert E. Greenwood, Professor of Mathematics, August 4 - 25, 1975, to Kalamazoo, Michigan, to attend, as the institutional representative, the Mathematical Association of America meeting. Expenses in the approximate amount of \$545 are to be paid from Academic Development Fund.

6. Jack Swift, Assistant Professor of Physics, August 2 - 31, 1975, to Aspen, Colorado, to work with colleagues at the Aspen Center for Physics on research of mutual interest. Expenses in the approximate amount of \$213 are to be paid from Sloan Foundation Grant BR-1530.

7. Peter J. Riley, Associate Professor, Center for Nuclear Studies, June 16 - July 18, 1975, to Los Alamos, New Mexico, to conduct research at the Center for Nuclear Studies. Expenses in the approximate amount of \$480 are to be paid from ERDA Contract AT (40-1) 2972 - Travel.

8. Takeshi Udagawa, Associate Professor of Physics, Center for Nuclear Studies, May 15 - September 8, 1975, to Julich, Germany, and Bolatontfured, Hungary, to do research work at the Institute for Nuclear Studies in Kernforschungsanlage, Julich, Germany, and to attend symposium on nuclear structure held at Bolatontfured, Hungary. Expenses in the approximate amount of \$340 are to be paid from ERDA Contract AT (40-1) 2972.

9. Marie-Helene Ulrich, Research Associate (Spring Semester), and Assistant Professor (Fall Semester), August 31 - October 29, 1975, to Bologna, Italy; Meudon, France; and Leiden, Netherlands; to work with colleagues on the final stages of statistical analysis of galaxies and to write up the articles presenting the results of their investigation. Expenses in the approximate amount of \$1,000 are to be paid from NSF grant.

10. William Ronald Hudson, Professor of Civil Engineering, August 20, 1975 - August 31, 1976, to Brazil to conduct research on the interrelationships between cost of highway construction maintenance and utilization for the government of Brazil through the International Bank for Reconstruction and Development. No expense to the University.

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TRAVEL FOR FACULTY AND STAFF;

11. Bob E. Schutz, Assistant Professor of Aerospace Engineering and Engineering Mechanics, July 27 - August 29, 1975, to Nassau, Bahamas; Cortina, Italy; Zurich, Switzerland; Paris, France; and Grenoble, France; to attend and present a paper at the AAS/AIAA Astrodynamics Conference in Nassau, to attend and present a paper at the NATO Conference on Long-time Predictions in Dynamics in Cortina, to visit Swiss Federal Institute in Zurich, to visit University of Paris, and to attend and present a paper at the 16th General Assembly of the International Union of Geodesy and Geophysics. Expenses in the approximate amount of \$2,165 are to be paid \$975 from NSF Travel and \$1,190 from NGR Travel.
12. Victor Szebehely, Professor of Aerospace Engineering and Engineering Mechanics, August 1 - September 1, 1975, to Cortina, Italy; Zurich, Switzerland; and Oberwolfach, West Germany; to attend, as director, the Long-Time Predictions in Dynamics Symposium in Cortina; to lecture at the Swiss Institute of Technology in Zurich, and to attend as co-director, the Celestial Mechanics Symposium in Oberwolfach. Expenses in the approximate amount of \$1,300 are to be paid from GP-39253 Foreign Travel.
13. Kenneth W. Prescott, Professor and Chairman, Art Department, August 22, 1975 only, to Houston, Texas, to meet with colleagues regarding faculty development monies and Ford grant possibilities. Expenses in the approximate amount of \$19.39 are to be paid from Academic Development Fund.
14. Robert Victor Smith, Associate Professor of Pharmacy and Assistant Director of Drug Dynamics Institute, August 22 - 24 1975, to San Antonio, Texas, to confer with faculty in the Pharmacology Department at The University of Texas Health Science Center on joint research efforts, and to visit with personnel in Drug Screening Laboratory of the Texas Department of Mental Health and Mental Retardation in connection with grant proposed to National Institute of Drug Abuse. Expenses in the approximate amount of \$68.86 are to be paid from Academic Development Fund.
15. John Africano, Research Assistant II, McDonald Observatory, August 7 - September 30, 1975, to Rio de Janeiro, Brazil, to set up high speed photometry system. Expenses in the approximate amount of \$2,725 are to be paid from NSF grant.
16. Dwight Deal, Consultant, Division of Natural Resources and Environment, June 1 - August 31, 1975, to Upper Canyons of Rio Grande, Rio Grande Subtropical Forest and Tanner Bayou, to conduct research in the field in three study areas for potential state park sites. Expenses in the approximate amount of \$1,100 are to be paid from IAC (74-75)-1668 - Travel.
17. Marvin H. Hester, Assistant Communications Supervisor, Utilities, September 23, 1975 only, to Dallas, Texas, to pick up telephone equipment for the PAX telephone system. Expenses in the approximate amount of \$7 are to be paid from M O & E.

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TRAVEL FOR FACULTY AND STAFF:

18. Lenard B. Kreuz, Communications Supervisor, Utilities, September 24-25, 1975, to Rochester, New York, to inspect telephone equipment for possible purchase by the University. Expenses in the approximate amount of \$313.48 are to be paid from M O & E.

19. Dean R. Pickett, Communications Technician, Utilities, September 23, 1975 only, to Dallas, Texas, to pick up telephone equipment for the PAX telephone system. Expenses in the approximate amount of \$7 are to be paid from M O & E.

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Part One, Section 24 of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1975-76 fiscal year.

*Indicates that these books have not been previously used at the University.

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
* <u>Explorations in the Ethnography of Speaking</u>	R. Bauman and J. Sherzer	\$ 9.00	\$.25
<u>Geology</u>	Leon E. Long	14.50	2.175
<u>Fundamental Biological Structures and Functions</u>	J. Lawrence Fox	8.95	None
<u>Introduction to Financial Control in Multinational Enterprise</u>	George Scott et al (7 authors)	1.00	None
* <u>Management, Control and Coordination of Multinational Enterprises</u>	George Scott	6.00	None
<u>A Modest Proposal: Students Can Learn</u>	John R. Roueche and E. Pitman	7.50	.35
<u>Catching Up: Remedial Education</u>	John R. Roueche and A. Kirk	7.75	.40
<u>Reinforced Concrete Fundamentals</u>	Phil M. Ferguson	18.75	2.81
<u>Principles of Radiological Health</u>	E. F. Gloyna J. O. Ledbetter	14.50	.36
* <u>Building Cost vs Operating Cost vs Rental Income</u>	Clayford T. Grimm	3.00	None

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<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
<u>Self-Paced Computer Programming and Numerical Analysis</u>	Paul E. Nacozy	\$ 8.00	\$1.00
<u>Engineering Principles of Noise and Vibration Control</u>	Douglas D. Reynolds	10.00	None
<u>Everything You Always Needed to Know About Our Computer - But Could Never Find Out</u>	P. C. Richardson and A. J. Welch	5.50	.75

APPROVAL OF INSTRUCTOR OF CREDITED COURSES OFFERED BY THE ASSOCIATION OF RELIGIOUS TEACHERS. In accord with our currently established procedures, the Biblical Studies Committee chaired by Professor W. O. S. Sutherland has recommended that Mr. Neal I. Borowitz be approved to teach on a regular basis for the Presbyterian Bible Chair.

HEW HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM. The Department of Health, Education, and Welfare, Public Health Service, has allocated \$116,471 to the College of Pharmacy of The University of Texas at Austin for Health Professions Student Loans (July 1, 1975 through June 30, 1976), and Health Professions Scholarships (July 1, 1975 through June 30, 1977).

ATHLETIC SCHEDULES FOR 1975 AND 1976. I recommend approval of the following athletic schedules as submitted by Athletics Director Darrell K. Royal and Chairman of Athletics Council J. Neils Thompson.

Subject: Cross Country Schedule for 1975

The following schedule has the approval of the cross country coach and the Athletics Director:

Cross Country

September 26	UT Invitational	Austin
October 4	Rice Invitational	Houston
October 10	UT Arlington Invitational	Arlington
October 30	Baylor-Texas Tech-Pan American-Texas	Austin
November 10	SWC Cross Country Championships	Houston
November 17	NCAA District 6 Cross Country Championships	Austin
November 24	NCAA Cross Country Championships	University Park, Pa.

On behalf of the Athletics Council, we recommend the above schedule in cross country to the Administration for final approval.

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ATHLETIC SCHEDULES FOR 1975 AND 1976

Subject: Fall Golf Schedule for 1975

The following schedule has the approval of the golf coach and the Athletics Director:

Golf

September 17,18	SWC Fall Match Play	Texarkana, Ark.
September 24,25,26	All College Classic	Oklahoma City, Okla.
October 8,9,10,11	Tucker II	Albuquerque, N.M.
October 23,24,25	LSU Fall Tournament	Baton Rouge, La.
November 17,18	Harvey Penick	Austin

On behalf of the Athletics Council, we recommend the above schedule in golf to the Administration for final approval.

Subject: Track Schedule for 1975-76

The following schedule has the approval of the track coach and the Athletics Director:

Track

February 28	North Texas State-TCU-SMU-Texas	Austin
March 6	Border Olympics	Laredo
March 13	Houston-Lamar-Rice-Texas	Houston (Rice)
March 20	Kansas State-Oklahoma State-Texas	Austin
March 27	Dallas Invitational	Dallas
April 2,3	Texas Relays	Austin
April 16,17	Kansas Relays	Lawrence, Ks.
April 23,24	Drake Relays	Des Moines, Iowa
May 1	All Comers Meet	Austin
May 13	Texas A&M-Rice-TCU-Texas	Austin
May 21,22	Southwest Conference Meet	Waco
May 28,29	U.S.T.F.F. Meet	Wichita, Ks.
June 3,4,5	N.C.A.A. Championships	Philadelphia, Pa.

On behalf of the Athletics Council, we recommend the above schedule in track to the Administration for final approval.

Subject: Track Indoor Schedule for 1976

The following schedule has the approval of the track coach and the Athletics Director:

Indoor Track

February 14	USTFF Championship	Oklahoma City, Okla.
February 20	SWC Indoor Championship	Fort Worth
March 12,13	NCAA Indoor Championship	Detroit, Michigan

On behalf of the Athletics Council, we recommend the above schedule in cross country to the Administration for final approval.

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ATHLETIC SCHEDULES FOR 1975 AND 1976

Subject: Fall Tennis Schedule for 1975

The following schedule has the approval of the tennis coach and the Athletics Director:

Tennis

September 26,27,28	Midland Tourney	Midland
October 10,11,12	McFarlin Open Tourney	San Antonio
October 17,18,19	Dallas Inwood Tournament	Dallas
October 24,25,26	Houston Fall Festival	Houston
October 29,30,31- November 1	Austin Doubles Tourney	Austin
October 31	SMU Men/Women (Practice)	Dallas
November 21,22,23	Westwood Invitational	Austin
December 26,27,28, 29,30,31	Holiday College Tennis Classic	Palm Springs, Ca.

On behalf of the Athletics Council, we recommend the above schedule in tennis to the Administration for final approval.

Subject: Varsity Basketball Schedule Change for 1975-76

The basketball game on December 13, 1975 with Indiana has been canceled. The following game has the approval of the basketball coach and the Athletics Director:

Basketball

December 13 Centenary Shreveport, Louisiana

On behalf of the Athletics Council, we recommend the above change in the basketball schedule to the Administration for final approval.

CURRENT LABORATORY FEE - DATED AUGUST 29, 1975. The following Current Fee List includes all courses currently assessing a laboratory fee at The University of Texas at Austin. This fee list reflects action taken by departmental chairmen either on Forms for Proposed Fee Changes or on New Course Forms and/or Course Change Forms in the past academic year.

COLLEGE OF HUMANITIES

ENGLISH

<u>Course Number</u>	<u>Fee Assessed</u>
344L	\$4.00

FRENCH

<u>Course Number</u>	<u>Fee Assessed</u>
339	\$8.00
364L	3.00 (Required fee for Modern Language Association Proficiency Test to be paid to Measurement and Evaluation Center at the time the test is administered.)

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CURRENT LABORATORY FEE (Cont'd.)

GERMAN

<u>Course Number</u>	<u>Fee Assessed</u>
369 (Topic 2)	\$3.00 (Required fee for Modern Language Association Proficiency Test to be paid to Measurement and Evaluation Center at the time the test is administered.)

COLLEGE OF NATURAL SCIENCES

ASTRONOMY

<u>Course Number</u>	<u>Fee Assessed</u>
108K	\$3.00

<u>Course Number</u>	<u>Fee Assessed</u>
367M	\$3.00

BIOLOGY (Division of Biological Sciences)

<u>Course Number</u>	<u>Fee Assessed</u>
205	\$6.00

<u>Course Number</u>	<u>Fee Assessed</u>
206	\$6.00

BOTANY (Division of Biological Sciences)

<u>Course Number</u>	<u>Fee Assessed</u>
311K	\$6.00
411K	\$6.00
311L	\$6.00
411L	\$6.00
412L	\$6.00
419	\$6.00 \$20.00*
320	\$6.00
420	\$6.00
321	\$6.00
421	\$6.00
422L	\$6.00
427	\$6.00
428	\$6.00
331	\$6.00
354	\$8.00
361K	\$6.00
362	\$6.00 \$10.00*
462	\$6.00 \$10.00*
462K	\$6.00
462M	\$6.00
463K	\$6.00
463L	\$6.00
465M	\$6.00
373K	\$6.00

*Special field course fee.

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CURRENT LABORATORY FEE (Cont'd.)

BOTANY (Division of Biological Sciences)

<u>Course Number</u>	<u>Fee Assessed</u>
374	\$6.00
277	\$6.00
377	\$6.00
478	\$6.00
380M	\$6.00 - Section 1, General cytology. Section 2, Biological ultrastructure.
380M	\$6.00 - Section 3, Reproduction of vascular plants. Section 5, Cytogenetics. Section 6, Ultrastructure of microorganisms. Section 71, Electron microscopy. Section 73, Cell fractionation.
381M	\$6.00
682	\$6.00 - variable credit
382K	\$6.00
385K	\$6.00
485K	\$6.00
485M	\$6.00
486K	\$6.00
388K	\$6.00
491	\$6.00
392	\$6.00
392K	\$6.00
492M	\$6.00
393	\$6.00
394	\$6.00 - Section 14, Marine phycology.

MICROBIOLOGY (Division of Biological Sciences)

<u>Course Number</u>	<u>Fee Assessed</u>
316	\$3.00
429	\$3.00
330	\$3.00
430	\$5.00
160K	\$3.00
261K	\$3.00
162K	\$3.00
464	\$5.00
371	\$3.00
679	\$3.00 - 3 hours or less \$5.00 - 4 hours or more
679H	\$3.00 - variable credit
482K	\$3.00
384	\$3.00
391	\$3.00
692	\$3.00 - variable credit

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CURRENT LABORATORY FEE (Cont'd.)

ZOOLOGY (Division of Biological Sciences)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
411	\$4.00	165P	\$8.00
111L	\$6.00	369	\$3.00
414	\$6.00	680L	\$1.00 per semester hour credit with a minimum fee of \$2.00
116L	\$6.00		
321L	\$8.00		
324K	\$4.00	384L	\$4.00 - Section 1, Popula- tion ecology.
425	\$4.00		
330	\$4.00	385L	\$4.00 - Section 3, Ioniz- ing radiation.
332	\$8.00		
333	\$6.00		Section 4, Methods in physiology.
336	\$3.00		
339	\$6.00		Section 6, Physio- logy of the protozoa.
440	\$8.00		
349	\$4.00	390K	\$4.00 - Section 4, Cyclic aspects of reproduction.
151K	\$8.00		
353	\$6.00		Section 5, Tech- niques in the study of development and repro- duction.
360	\$3.00		
161L	\$6.00		
263P	\$5.00		

CHEMISTRY

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
203L	\$8.00	154K	\$8.00
204	\$8.00	455	\$8.00
206K	\$6.00	369K	\$8.00
110K	\$8.00	169L	\$6.00
110L	\$8.00	376K	\$6.00
412K	\$8.00	679H	\$8.00 - (A or B)
113P	\$6.00	387K	\$6.00
114P	\$6.00	697P	\$6.00 - 3 hours or less
118K	\$8.00		\$8.00 - 4 hours or more
118L	\$8.00	698 -	\$8.00 - (A or B)
226	\$8.00 - (A or B)	399R, 699R, 999R	\$8.00
431	\$8.00	399W, 699W, 999W	\$8.00
153K	\$8.00		

COMPUTER SCIENCES

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
404G	\$4.00	347	\$4.00
206	\$4.00	348	\$3.00
410	\$4.00	368K	\$3.00
326	\$4.00	372	\$6.00
327	\$6.00	374	\$5.00
135	\$4.00	375	\$5.00
343	\$5.00	378	\$5.00
345	\$6.00	395T	\$5.00

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CURRENT LABORATORY FEE (Cont'd.)

GEOLOGY

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
401	\$4.00	370K	\$6.00
401C	\$4.00	375K	\$6.00
303	\$4.00	377K	\$4.00
404	\$4.00	380M	\$4.00
405	\$4.00	381K	\$4.00
306	\$4.00	381L	\$8.00
307	\$4.00	382L	\$4.00
208K	\$4.00	383	\$4.00
412K	\$4.00	383L	\$8.00
416	\$6.00	383M	\$8.00
416K	\$6.00	384K	\$4.00
416L	\$6.00	485M	\$6.00
416M	\$6.00	386	\$8.00
320K	\$40.00/ (Field Course)	386K	\$8.00
422K	\$6.00	388	\$8.00
428	\$4.00	389K	\$4.00
336K	\$6.00	389L	\$4.00
356	\$8.00	392K	\$6.00
660	\$120.00/ (Field Course)	392L	\$60.00+
360K	\$6.00	692L	\$60.00+
363K	\$8.00	397	\$6.00
363L	\$8.00	698	\$2.00 - (A or B)
368	\$6.00		

HOME ECONOMICS

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
102L	\$4.00	121L	\$4.00
105L	\$4.00	124L	\$4.00
207LA	\$4.00	226L	\$4.00
207LB	\$4.00	333	\$4.00
409	\$4.00	341	\$4.00
212L	\$4.00	142L	\$4.00
214L	\$4.00	144L	\$4.00
216L	\$4.00	446LA	\$4.00
316Q	\$4.00	446LB	\$4.00
218L	\$4.00	260M	\$4.00
264L	\$4.00	377K	\$4.00
366	\$4.00	380K	\$4.00
168L	\$4.00	383L	\$4.00
169L	\$4.00		

MARINE STUDIES

All Marine Studies courses will have the following fees:

3 hours or less, \$2.00

4 hours or more, \$4.00

excluding Marine Studies 450, 151, 354N, 191 which do not assess a fee.

/Special field course fee only, lodging fee determined each semester.

+Special field course fee.

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CURRENT LABORATORY FEE (Cont'd.)

MATHEMATICS

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
348	\$3.00	368K	\$3.00

PHYSICAL SCIENCE

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
601Q	\$2.00 - (A or B)	311L	\$2.00
303	\$2.00	360K	\$2.00
304	\$2.00	367M	\$3.00

PHYSICS

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
401	\$4.00	415	\$4.00
801	\$4.00 - (A or B)	416	\$4.00
102M	\$4.00	827	\$4.00
102N	\$4.00	353	\$4.00
403K	\$4.00	474	\$4.00
403L	\$4.00	379H	\$4.00
204	\$4.00	690	\$2.00 - 3 hours or less
411K	\$4.00		\$4.00 - 4 hours or more
411L	\$4.00		

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

ANTHROPOLOGY

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
301	\$3.00	323K	\$3.00
309	\$5.00	348	\$3.00
316	\$3.00	662	\$70.00+ (Field Course)

GEOGRAPHY

<u>Course Number</u>	<u>Fee Assessed</u>
375K	\$6.00

PSYCHOLOGY

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
346	\$2.00	389L	\$2.00
379K	\$2.00 - for laboratory section only	490	\$2.00

DIVISION OF GENERAL AND COMPARATIVE STUDIES

COMPARATIVE STUDIES

<u>Course Number</u>	<u>Fee Assessed</u>
U C 309	\$8.00

EUROPEAN STUDIES

<u>Course Number</u>	<u>Fee Assessed</u>
361	\$4.00 - when multimedia facilities are used

+Special field course fee.

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CURRENT LABORATORY FEE (Cont'd.)

UNDERGRADUATE SCIENCE RESEARCH

<u>Course Number</u>	<u>Fee Assessed</u>
619	\$8.00

COLLEGE OF BUSINESS ADMINISTRATION

OFFICE ADMINISTRATION (Department of General Business)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
305	\$2.00	361	\$2.00
311	\$2.00		

STATISTICS (Department of General Business)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
310	\$4.00	333	\$4.00
332	\$2.00	334	\$3.00
432	\$2.00		

COLLEGE OF EDUCATION

EDUCATIONAL PSYCHOLOGY

<u>Course Number</u>	<u>Fee Assessed</u>
362T	\$3.00
365	\$2.00
380P	\$2.00 - Section 2, Theory and methods.
381	\$8.00 - Section 3, Practicum in counseling.
382K	\$4.00 - Section 4, Experimental design and statistical inference.
382K	\$4.00 - Section 5, Survey of multivariate methods.
382L	\$5.00 - Section 4, Computer assisted instruction.
384	\$6.00 - Section 3, Computer methods in research.

PHYSICAL EDUCATION

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
213	\$2.00 - Section 1, First aid.	219	\$2.00
	Section 2, Water safety.	342	\$2.00
		350E	\$2.00
		375	\$2.00

PHYSICAL INSTRUCTION

All Physical Instruction courses have a \$4.00 laboratory fee excluding P I 110H which does not assess a fee.

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CURRENT LABORATORY FEE (Cont'd.)

COLLEGE OF ENGINEERING

AEROSPACE ENGINEERING (Department of Aerospace Engineering and
Engineering Mechanics)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
311	\$4.00	363R	\$4.00
120K	\$2.00	264K	\$4.00
361K	\$4.00	367L	\$4.00
461K	\$4.00	369K	\$5.00
162M	\$2.00	370L	\$4.00
363Q	\$4.00		

ARCHITECTURAL ENGINEERING (Department of Civil Engineering)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
335L	\$2.00	258	\$2.00

CHEMICAL ENGINEERING

<u>Course Number</u>	<u>Fee Assessed</u>
253M	\$8.00
264	\$8.00
365	\$8.00
179, 279, 379	\$2.00 - if not an organized class
479	\$4.00 - if not an organized class
685	\$2.00 - 3 hours or less \$4.00 - 4 hours or more
386L	\$6.00
698	\$8.00 - (A or B)
399R, 699R, 999R	\$8.00
399W, 699W, 999W	\$8.00

CIVIL ENGINEERING

<u>Course Number</u>	<u>Fee Assessed</u>
212K	\$2.00
414	\$2.00
216	\$2.00
323	\$2.00
124L	\$2.00
351	\$2.00
356	\$2.00
257, 357	\$2.00
368K	\$2.00
275, 375	\$2.00
279	\$3.00
385M	\$4.00
388M	\$2.00 - Section 1, Principles.
389L	\$2.00
390L	\$2.00

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CURRENT LABORATORY FEE (Cont'd.)

ELECTRICAL ENGINEERING

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
312	\$5.00	438	\$5.00
221, 321	\$5.00	660	\$5.00 - variable credit
321K	\$5.00	360K	\$5.00
129	\$5.00	264, 364	\$5.00
		374K	\$5.00
435L	\$5.00	396	\$5.00
335M	\$5.00		

ENGINEERING MECHANICS (Department of Aerospace Engineering and
Engineering Mechanics)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
419	\$2.00	389L	\$2.00
363	\$5.00		

MECHANICAL ENGINEERING

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
311	\$5.00	146	\$3.00
311Q	\$3.00	246	\$6.00
336	\$5.00	351, 451	\$3.00
140	\$3.00	361F	\$5.00
340K	\$5.00	363L	\$5.00
242	\$3.00	366K	\$5.00
442	\$5.00		

METEOROLOGY (Department of Civil Engineering)

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
468	\$4.00	470	\$4.00

PETROLEUM ENGINEERING

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
210	\$2.00	379	\$4.00
224	\$2.00	680	\$2.00 - 3 hours or less
430	\$2.00		\$4.00 - 4 hours or more
464	\$4.00	690	\$2.00 - 3 hours or less
468	\$4.00		\$4.00 - 4 hours or more

COLLEGE OF FINE ARTS

ART

<u>Course Number</u>	<u>Fee Assessed</u>
UNC (Life Drawing)	\$2.00; Supplementary fee: \$11.25 (\$6.75 summer term)
UNC (Design)	\$2.00; Supplementary fee: 7.50 (4.50 summer term)
UNC (Sculpture)	\$2.00; Supplementary fee: 11.25 (6.75 summer term)
UNC (Painting)	\$2.00; Supplementary fee: 11.25 (6.75 summer term)
301K, 301L	\$2.00; Supplementary fee: 11.25 (6.75 summer term)

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CURRENT LABORATORY FEES (Cont'd.)

ART (continued)

<u>Course Number</u>	<u>Fee Assessed</u>	
302K, 302L	\$2.00; Supplementary fee:	\$ 7.50 (\$4.50 summer term)
311K, 311L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
312K, 312L	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
312M, 312N	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
313K, 313L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
315K, 315L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
316K, 316L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
318K, 318L	\$2.00; Supplementary fee:	7.50 (6.75 summer-12 wks; 4.50-6wks.)
321K, 321L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
323K, 323L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
325K, 325L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
335K, 335L	\$8.00; Supplementary fee:	11.25 (6.75 summer term)
339K, 339L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
342K, 342L	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
344L	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
344M	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
345K, 345L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
345M, 345N	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
346K, 346L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
347	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
347K	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
350K, 350L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
354K, 354L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
355	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
357K, 357L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
360	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
361K, 361L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
363K, 363L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
365K, 365L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
366K, 366L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
367K, 367L	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
370K, 370L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
371K, 371L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
372K, 372L	\$8.00; Supplementary fee:	11.25 (6.75 summer term)
374K, 374L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
375K, 375L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
377K, 377L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
379K, 379L	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
380	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
680	\$4.00; Supplementary fee:	11.25 (6.75 summer term)
381	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
681	\$4.00; Supplementary fee:	11.25 (6.75 summer term)
382	\$2.00; Supplementary fee:	11.25 (6.75 summer term)
682	\$4.00; Supplementary fee:	11.25 (6.75 summer term)
383	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
683	\$4.00; Supplementary fee:	7.50 (4.50 summer term)
384	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
684	\$4.00; Supplementary fee:	7.50 (4.50 summer term)
385	\$2.00; Supplementary fee:	7.50 (4.50 summer term)
698A, 698B		
(Studio Art)	\$2.00; Supplementary fee:	22.50 (6.75 summer term)
(Art Educa- tion)	\$2.00; Supplementary fee:	15.00 (6.75 summer term)

ADDITION: Art 685 with a laboratory fee of \$4.00 and a supplementary fee of \$7.50 (4.50 summer term).

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CURRENT LABORATORY FEE (Cont'd.)

MUSIC

<u>Course Number</u>	<u>Fee Assessed</u>
200 - (A or B)	\$2.00; Supplementary fee: \$10.00 (\$7.50 summer term)
200J, 200K	\$2.00; Supplementary fee: 10.00 (7.50 summer term)
201J, 201K	\$2.00; Supplementary fee: 10.00 (7.50 summer term)
210J, 210K	\$2.00; Supplementary fee: 10.00 (7.50 summer term)
210L, 210M, 210N	\$2.00; Supplementary fee: 10.00 (7.50 summer term)
212J, 212K	\$2.00
420R	\$2.00; Supplementary fee: 35.00
222J, 222K	\$2.00
260P	\$2.00
460P - (A or B)	\$2.00
460R	\$2.00; Supplementary fee: 35.00
262	\$2.00
263K	\$2.00
480P - (A or B)	\$2.00

All courses in instruments as well as Opera courses assess a laboratory fee of \$2.00 and a supplementary fee of \$35.00 (17.50 summer term).

COLLEGE OF PHARMACY

<u>Course Number</u>	<u>Fee Assessed</u>
133K	\$8.00; \$1.00++
141K	\$8.00; \$1.00++
145K	\$8.00; \$1.00++
357	\$8.00
160K, 260K, 360K	\$8.00; \$1.00++
364	\$8.00; \$1.00++
165L	\$8.00
266K	\$8.00; \$1.00++
166P	\$8.00; \$1.00++
467L	\$8.00; \$1.00++
167M	\$8.00; \$1.00++
368	\$8.00; \$1.00++
170L	\$8.00
173L	\$8.00; \$1.00++
380M	\$8.00 - Section 7, Laboratory problems.
682M	\$8.00 - (A or B)
383K	\$8.00 - Section 6, Laboratory problems.

++Laundry service charge.

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CURRENT LABORATORY FEES (Cont'd.)

COLLEGE OF PHARMACY

<u>Course Number</u>	<u>Fee Assessed</u>
383K	\$8.00 - Section 7, Analytical microscopy.
384K	\$8.00
386K	\$8.00 - Section 5, Pharmaceutical instrumentation. Section 6, Laboratory problems. Section 8, Structural elucidation of organic medicinals.
387K	\$8.00
388K	\$8.00 - Section 1, Laboratory problems and techniques. Section 4, Biological assay and screening methods
693	\$8.00 - (A or B)

SCHOOL OF ARCHITECTURE

The School of Architecture does not assess any laboratory fees.

SCHOOL OF COMMUNICATION

ADVERTISING

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
342J	\$2.00	369J	\$2.00
347J	\$2.00		

JOURNALISM

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
314	\$2.00	324	\$2.00
320R	\$2.00 - Topic 1: Specialized Reporting.	325	\$3.00
322	\$2.00	361	\$2.00

RADIO-TELEVISION-FILM

<u>Course Number</u>	<u>Fee Assessed</u>	<u>Course Number</u>	<u>Fee Assessed</u>
320J	\$2.00 - Topic 1: Specialized Reporting.	344K	\$4.00
339	\$8.00		

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CURRENT LABORATORY FEES (Cont'd.)

SCHOOL OF LAW

The School of Law does not assess any laboratory fees.

GRADUATE SCHOOL OF LIBRARY SCIENCE

The Graduate School of Library Science does not assess any laboratory fees.

LYNDON B. JOHNSON SCHOOL OF PUBLIC AFFAIRS

The Lyndon B. Johnson School of Public Affairs does not assess any laboratory fees.

GRADUATE SCHOOL OF SOCIAL WORK

The Graduate School of Social Work does not assess any laboratory fees.

ROTC

The Departments of Air Force Science and Military Science assess a uniform handling fee of \$3.50 each semester.

In the Spring Semester, 1975, an \$8.00 laboratory fee was added to two sections of Pharmacy 165L in error.

Effective September, 1975, the tuition and fees for Office Administration given by Extension courses will be increased from \$15.00 to \$20.00 per semester hour and the \$2.00 fee for books and materials will be increased to \$3.00.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

1. Amendment No. 9, to Contract APL/JHU No. 372041, by which The Johns Hopkins University, Applied Physics Laboratory, Silver Springs, Maryland, extends performance of Task III under the contract through September 30, 1975, without making other changes. The geodetic and upper atmospheric studies continue in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
2. Grant BR 106 -1, by which American Gas Association, Arlington, Virginia, provides \$35,000 for support of research entitled, "Optimization of Thermodynamic Efficiency in Chemical Processes, and Nucleation of Instabilities in Combustion and Explosions." The grant is effective for the period August 1, 1975 through July 31, 1976, and the research will be under the direction of Dr. I. Prigogine, Professor of Physics and of Chemical Engineering.
3. JPL Contract No. 954250, (subcontract under NAS7-100), by which the California Institute of Technology, Jet Propulsion Laboratory, Pasadena, California, provides \$24,000 for support of research entitled, "Data Reduction and Analysis of Interferograms." The contract is effective for the period July 25, 1975 through July 15, 1976, and the research will be under the direction of Dr. Thomas G. Barnes, Assistant Professor of Astronomy.
4. Subcontract CU-Texas-25903 between Columbia University, New York, New York, and The University of Texas at Austin, by which Columbia University provides \$168,820 for support of a project entitled, "A Site Survey of International Phase of Ocean Drilling, Western North Atlantic Quiet Zone." The subcontract is effective for the period February 15, 1975 through February 15, 1976, and the project will be under the direction of Dr. J. Lamar Worzel, Acting Director, The University of Texas at Austin Marine Science Institute, Geophysics Laboratory, Galveston, Texas.
5. Agreement between Electric Power Research Institute, Inc., Palo Alto, Ca., and The University of Texas at Austin, by which EPRI provides \$150,000 for support of certain research in methods of producing electrical energy for commercial use from fusion reaction (Project RP96-3) for the period January 1, 1974 through December 31, 1975. The research continues under the direction of Dr. William E. Drummond, Professor of Physics.
6. Grant Letter dated July 30, 1975, by which the Lower Colorado River Authority, Austin, Texas, as Project Manager for the Fayette Power Project Management Committee, provides \$39,662 for support of additional archeological and historical investigations in areas to be affected by the Fayette Power Project, Fayette County, Texas. The grant is effective for the period July 30, 1975 through August 31, 1976, and the research will be under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.
7. Modification dated May 5, 1975 to Grant No. 670-0151, by which The Ford Foundation, New York, New York, extends the period of the grant through August 31, 1976, without additional funds. The undergraduate and graduate criminal law internship and training program continues under the direction of Ernest E. Smith, III, Dean, School of Law.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

8. Grant Letter dated August 13, 1975, by which Houston Lighting and Power Company, Houston, Texas, provides additional funds of \$1,850 for continuation of archeological investigations on the Allen's Creek Nuclear Generating Station property, Austin County, Texas, and increases total funding to \$109,502 (for the August 28, 1974 through December 31, 1975, total project period). The investigations continue under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.

9. Grant (letters dated 7/14/75 and 8/12/75) by which Ives Laboratories, Inc., New York, New York, provides \$3,500 for support of an evaluation of the methodology for the determination of ISDN and its metabolites in plasmas. The \$2,000 currently funded is for the period effective August 1, 1975 through July 31, 1976, with the \$1,500 balance due to be funded for a new period at that time. The evaluation study will be conducted in the Drug Dynamics Institute under the direction of Dr. Robert V. Smith, Associate Professor.

10. Amendment No. 2 to Purchase Order B21338 (Project #3670 under CG-00007), by which The Mitre Corporation, Bedford Massachusetts, provides \$15,000 additional funds and extends the project for the period July 26, 1975 through July 25, 1976. The project entitled, "Evaluation of the Impact of the New England Energy Development Systems Center (Needs Center)," continues under the direction of Dr. Timothy W. Ruefli, Associate Professor of Management, and Dr. Kenneth E. Knight, Professor of Management.

11. Amendment No. 3 to Contract HR 1-15, by which National Academy of Sciences, National Cooperative Highway Research Program, Washington, D.C., provides \$1,885 additional funds and extends the contract for the period January 1, 1975 through August 31, 1975. The research entitled, "Design of Continuously Reinforced Concrete Pavements for Highways," continues under the direction of Dr. W. R. Hudson, Professor of Civil Engineering, and Dr. B. F. McCullough, Associate Professor of Civil Engineering.

12. Letters (dated 18 July 1975) Agreement between Ramin Exploration Company, Inc., Virgin Islands, and The University of Texas at Austin Marine Science Institute, Geophysics Laboratory, Galveston, Texas, to conduct a cooperative seismic research program in the vicinity of the Virgin Islands and Antigua, with funding of \$51,146 provided by Ramin and Antigua corporations in support of the program for the period effective July 26, 1975 through late 1976 (December 31). Participation by the Institute will be under the direction of Dr. Joel S. Watkins, The University of Texas Marine Science Institute, Geophysics Laboratory at Galveston, Texas.

13. Modification Letter dated August 7, 1975, to Subcontract #20-36-75-15 between Recruitment and Training Program, Inc., New York, New York, and The University of Texas at Austin, by which RTP, Inc., increases funds by \$9,320 to a new total of \$75,831 and extends the subcontract for the period August 1, 1975 through August 31, 1976. The research entitled, "Minority Women Employment Project: A Demonstration Program to Facilitate Entry of Minority Women in Managerial, Professional and Technical Operations," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

14. Grant (letter dated 6 June 1975) by which Research Corporation, New York, New York, provides \$12,000 for support of a Donald F. Jones Postdoctoral Fellowship effective for the period July 1, 1975 through June 30, 1976, for Dr. J. Robert Gray (Fellow) and Dr. Tom J. Mabry, Professor of Botany (Sponsor).
15. Grant (letter dated April 10, 1975) RF74038 No. 16, by which The Rockefeller Foundation, New York, New York, provides \$15,000 for a Rockefeller Foundation Humanities Fellowship effective for the period January 1, 1976 through December 31, 1976, for use by Dr. Richard H. Pells, Assistant Professor of History.
16. Supplemental Agreement No. 1 to Subcontract No. 4082, by which the Union Carbide Corporation, Oak Ridge, Tennessee, provides \$27,554 additional funds and extends the subcontract for the period July 1, 1975 through December 31, 1975. The research entitled, "Investigation of Salt Transport in Vertical Boreholes and Brine Invasion into Fresh Water Aquifers," continues under the direction of Dr. A. L. Podio, Associate Professor of Petroleum Engineering, and Dr. R. M. Knapp, Assistant Professor of Petroleum Engineering.
17. Grant F-630, by which The Robert A. Welch Foundation, Houston, Texas, provides \$45,000 for support of research entitled, "Active Site Modifications of Flavodoxins." The grant is effective for the period June 1, 1975 through May 31, 1978, and the research will be under the direction of Dr. J. Lawrence Fox, Associate Professor of Zoology.
18. Grant F-634, by which The Robert A. Welch Foundation, Houston, Texas, provides \$54,000 for support of research entitled, "The Chemical Composition of Stars." The grant is effective for the period June 1, 1975 through May 31, 1978, and the research will be under the direction of Dr. David L. Lambert, Professor of Astronomy.
19. Amendment No. 2 to Agreement between The University of Texas at Austin (College of Engineering) and the American Iron and Steel Institute, signed by Vice President James H. Colvin, which extends the contract period from September 1, 1975 to April 30, 1976, with an additional stipend of \$37,100 to be paid to the University by the American Iron and Steel Institute. The amendment became effective August 28, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.
20. Contract between The University of Texas at Austin (Division of Housing and Food Service) and Borden, Incorporated, signed by Vice President James H. Colvin, whereby Borden, Incorporated agrees to furnish ice cream for the Division of Housing and Food Service. The contract became effective September 1, 1975 and shall terminate August 31, 1976. A fully itemized statement for each of the accounts serviced, as listed in the contract, will be rendered each month.
21. Contract between The University of Texas at Austin (Division of Housing and Food Service) and International Exterminator Corporation, signed by Vice President James H. Colvin, whereby the International Exterminator Corporation agrees to furnish pest control service at Taylor "T" Room and Cockrell Hall Common Area. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total monthly charge is \$14.

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

22. Agreement between The University of Texas at Austin (Division of Housing and Food Service) and Reed Vending Company, signed by Vice President James H. Colvin, whereby Reed Vending Company agrees to install and maintain games room equipment in Jester Center Halls. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Reed Vending Company shall pay the University 50% commission on gross receipts from the sale of products indicated at prices specified therefor.

23. Service Agreement between The University of Texas at Austin and Southern Union Gas Company, signed by Vice President James H. Colvin, whereby Southern Union Gas Company agrees to furnish the University gas service for the following locations:

Claudia Taylor Johnson Hall

Division of Housing and Food Service -
Brackenridge Apartments, Colorado
Apartments, and Deep Eddy, Site 3,
Apartments.

Lila B. Etter Alumni House

Art Building Museum

University Printing Division

Balcones Research Center

The contract became effective September 1, 1975 and shall terminate August 31, 1977. Rate agreement is covered by Southern Union Gas Company's Large Volume Rate Schedule No. 52.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

1. Adjustment No. 6 (dated July 31, 1975) to Grant AC-75-A01-2696, by which the State of Texas, Office of the Governor, Criminal Justice Division, Austin, Texas, approves personnel changes as outlined in letter dated July 23, 1975, to be effective on August 1, 1975. The project entitled, "The University of Texas at Austin Crime Prevention Unit," continues under the direction of Donald R. Cannon, Chief, The University of Texas at Austin Police.
2. Grant AC-75-D02-3011, by which the State of Texas, Office of the Governor, Criminal Justice Division, Austin, Texas, provides \$35,000 for support of the Criminal Justice Project Internship Program in the University's School of Law. The grant is effective for the period September 1, 1975 through August 31, 1976, and the program continues under the direction of M. Michael Sharlot, Professor of Law.
3. Interagency Cooperation Contract No. IAC (76-77)-0008, Amendment No. 1, between The University of Texas at Austin (Bureau of Economic Geology) and the General Land Office, signed by Vice President James H. Colvin, which increases the total amount of the contract by \$3,156.50. The amendment became effective July 28, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.
4. Interagency Cooperation Contract No. IAC (74-75)-0246, Amendment No. 4, between The University of Texas at Austin (Graduate School of Social Work) and the State Department of Public Welfare, signed by Vice President James H. Colvin, which increases the total amount of the contract by \$67,000. The amendment became effective July 24, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.
5. Interagency Cooperation Contract No. IAC (74-75)-0609, Amendment No. 1, between The University of Texas at Austin (Graduate School of Social Work) and the State Department of Public Welfare, signed by Vice President James H. Colvin, which extends the termination date from June 30, 1975 to July 30, 1975. The amendment became effective June 30, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.
6. Interagency Cooperation Contract No. IAC (74-75)-1180, Amendment No. 2, between The University of Texas at Austin (Bureau of Economic Geology) and the Texas Water Development Board, signed by Vice President James H. Colvin, which increases the total amount of the contract from \$12,500 to \$14,500. The amendment became effective July 29, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.
7. Interagency Cooperation Contract No. IAC (74-75)-1521, Amendment No. 1, between The University of Texas at Austin (Computation Center) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, which changes the total amount of the contract from \$500 to \$4,300. The amendment became effective July 29, 1975. All other terms and conditions not hereby amended are to remain in full force and effect.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

8. Interagency Cooperation Contracts, signed by Business Manager Bobby G. Cook for Vice President James H. Colvin, between The University of Texas at Austin (Computation Center) and four State institutions, whereby the University agrees to furnish the services of its Computation Center 6400/6600 computer system on available time basis to each of the following:

<u>Contract No.</u>	<u>Receiving Agency</u>	<u>Total Amount of Contract</u>
IAC (76-77)-0064	Texas Animal Health Commission	\$2,000
IAC (76-77)-0065	The University of Texas at San Antonio	6,000
IAC (76-77)-0066	Southwest Texas State University	3,000
IAC (76-77)-0067	The University of Texas Health Science Center at San Antonio	5,000

Each contract became effective September 1, 1975 and shall terminate August 31, 1976.

9. Interagency Cooperation Contract No. IAC (76-77)-0077, between The University of Texas at Austin (Joe C. Thompson Conference Center) and the Coordinating Board, Texas College and University System, signed by Vice President James H. Colvin, whereby the University agrees to rent space in the Joe C. Thompson Conference Center for meetings, workshops and conferences held by the Coordinating Board. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$3,000.

10. Interagency Cooperation Contract No. IAC (76-77)-0079, between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and East Texas State University, signed by Vice President James H. Colvin, whereby the University agrees to rent 16mm films and other instructional materials to East Texas State University. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$3,000.

11. Interagency Cooperation Contract No. IAC (76-77)-0118, between The University of Texas at Austin (Computation Center) and the Texas Historical Commission (Texas Antiquities Committee), signed by Vice President James H. Colvin, whereby the University agrees to furnish the Texas Historical Commission the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$2,500.

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12. Interagency Cooperation Contract No. IAC (76-77)-0119, between The University of Texas at Austin (Geophysics Lab - Marine Science Institute at Galveston) and Texas A & M University, signed by Vice President James H. Colvin, whereby the University agrees to provide access to telemetering data being transmitted by telephone circuit from Hockley, Texas to Galveston, Texas. The data being transmitted are seismograph signals originating in the Hockley Salt Mine. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$2,340.

13. Interagency Cooperation Contract No. IAC (76-77)-0120, between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and the Railroad Commission of Texas, signed by Business Manager Bobby G. Cook for Vice President James H. Colvin, whereby the University will furnish the Railroad Commission of Texas instructional films, equipment and other services for training programs. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$1,000.

14. Interagency Cooperation Contract No. IAC (76-77)-0121, between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and Texas Tech University, signed by Business Manager Bobby G. Cook for Vice President James H. Colvin, whereby the University agrees to furnish Texas Tech with visual instructional films and other instructional aids. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$1,500.

15. Interagency Cooperation Contract No. IAC (76-77)-0122, between The University of Texas at Austin (College of Education -Department of Special Education) and the Texas Rehabilitation Commission, signed by Vice President James H. Colvin, whereby the University agrees to make available the services of one of its employees for 20 hours each week for the purpose of carrying out assigned responsibilities of the Texas Rehabilitation Commission in its statutory function of administration of the vocational rehabilitation program. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$11,000.

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16. Interagency Cooperation Contracts between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and four State institutions, signed by Vice President James H. Colvin, whereby the University agrees to furnish visual instructional aids to the following State institutions:

<u>Contract No.</u>	<u>Receiving Agency</u>	<u>Total Amount of Contract</u>
IAC (76-77)-0183	Midwestern University	\$2,000
IAC (76-77)-0185	San Antonio State Hospital	1,000
IAC (76-77)-0186	The University of Texas at Arlington	1,500
IAC (76-77)-187	Texas Tech University School of Medicine	6,000

Each contract became effective September 1, 1975 and shall terminate August 31, 1977.

17. Interagency Cooperation Contract No. IAC (76-77)-0184, between The University of Texas at Austin (Balcones Research Center) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University agrees to lease to the Texas Water Development Board a total of 3,845 square feet in buildings 19 and 28. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$14,038.44.

18. Interagency Cooperation Contract No. IAC (76-77)-0572, between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and Texas Southern University, signed by Vice President James H. Colvin, whereby the University agrees to furnish visual instructional films and other instructional aids to Texas Southern University. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$1,000.

19. Interagency Cooperation Contract No. IAC (76-77)-0188, between The University of Texas at Austin (Bureau of Business Research) and the Texas Industrial Commission, signed by Vice President James H. Colvin, whereby the University agrees to provide the Texas Industrial Commission with consumable supplies and materials, including purchasing publications, brochures, prints, research studies and other printed material for use in industrial development promotion. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$5,000.

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20. Interagency Cooperation Contract No. IAC (76-77)-0193, between The University of Texas at Austin (Department of Civil Engineering - Council for Advanced Transportation Studies) and the Governor's Office of Traffic Safety, signed by Vice President James H. Colvin, whereby the University will assist the Governor's Office of Traffic Safety in improving its staff sources of knowledge and information in order to carry out its legislative responsibilities and will also assist the Governor's Office in defining education and training needs and the development of education and training programs for its staff and local traffic safety personnel. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$300,200.

21. Interagency Cooperation Contract No. IAC (76-77)-0229, between The University of Texas at Austin (Division of Extension-Visual Instruction Bureau) and Texas A & I University at Corpus Christi, signed by Vice President James H. Colvin, whereby the University agrees to rent or sell films, filmstrips, tapes, records, cassettes and other instructional media of a similar nature to be used in the instructional program throughout Texas A & I with all requests to be initiated by the University library. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$5,000.

22. Interagency Cooperation Contract No. IAC (76-77)-0230, between The University of Texas at Austin (Student Financial Aid) and the Coordinating Board, Texas College and University System, signed by Vice President James H. Colvin, whereby the University agrees to provide employees qualified to work under work study programs. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$10,000.

23. Interagency Cooperation Contract No. IAC (76-77)-0231, between The University of Texas at Austin (University Mail and Supply and Printing Division) and The University of Texas Health Science Center at Houston, signed by Vice President James H. Colvin, whereby the University agrees to furnish stenographic stores, supplies, reproducing services, and all other needed supplies and services as the Health Science Center may consider necessary to its operation and which the University agrees to provide. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$30,000 per year.

24. Interagency Cooperation Contract No. IAC (76-77)-0232, between The University of Texas at Austin (Computation Center) and the Governor's Office of Traffic Safety, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Governor's Office of Traffic Safety the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$20,000.

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25. Interagency Cooperation Contract No. IAC (76-77)-0233, between The University of Texas at Austin (Computation Center) and The University of Texas Health Science Center at San Antonio, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Health Science Center the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$5,000.

26. Interagency Cooperation Contract No. IAC (76-77)-0234, between The University of Texas at Austin (Computation Center) and the Office of the Governor, Division of Planning Coordination, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Office of the Governor the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$15,000.

27. Interagency Cooperation Contract No. IAC (76-77)-0236, between The University of Texas at Austin (Computation Center) and the Texas Water Rights Commission, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Texas Water Rights Commission the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$6,000.

28. Interagency Cooperation Contract No. IAC (76-77)-0249, between The University of Texas at Austin (Bursar's Office and Division of Extension) and the Texas Employment Commission, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Texas Employment Commission courses of instruction and instructional aids to approved employees of the Texas Employment Commission. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$4,518.

29. Interagency Cooperation Contract No. IAC (76-77)-0274, between The University of Texas at Austin (Physics Department) and Southwest Texas State University, signed by Vice President James H. Colvin, whereby the University agrees to sell liquid nitrogen to Southwest Texas State University. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$800.

30. Interagency Cooperation Contract No. IAC (76-77)-0275, between The University of Texas at Austin (College of Education) and the Texas State Commission for the Blind, signed by Vice President James H. Colvin, whereby the University agrees to provide consultant work in the In-Service Training and Staff Development Program of the Texas State Commission for the Blind in the amount of not less than 20 hours per week for special training activities and program development not attainable through existing agency staff. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$10,500.

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31. Interagency Cooperation Contract No. IAC (76-77)-0302, between The University of Texas at Austin (Graduate School of Social Work) and the State Department of Public Welfare, signed by Vice President James H. Colvin, whereby the University agrees to provide a full time employee to work with a "task force" composed of personnel of the Department of Public Welfare and University faculty and personnel. The University will also provide access to and booking of University facilities. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$200,000.

32. Interagency Cooperation Contract No. IAC (76-77)-0303, between The University of Texas at Austin (Texas Archeological Research Laboratory) and the Texas Historical Commission (Texas Antiquities Committee), signed by Vice President James H. Colvin, whereby the University agrees to preserve underwater archeological specimens recovered by the Texas Antiquities Committee. The preservation will include initial verbal and photographic documentation of encrustations and objects to be treated, removal of encrustation about objects, casting of selected specimens, maintenance of treatment and specimen records, chemical cleaning, and final stabilization of specimens. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$22,000.

33. Interagency Cooperation Contract No. IAC (76-77)-0307, between The University of Texas at Austin and The University of Texas Medical Branch at Galveston, signed by Vice President James H. Colvin, whereby The University of Texas Medical Branch at Galveston agrees to perform the following services for The University of Texas at Austin:

Utilities (chilled water, steam, water, electricity
and gas)
Building Maintenance
Grounds Maintenance
Security
Custodial Services
Stenographic supplies, reproductions, postage, etc.
Telephone (equipment, long distance, TEX-AN)

The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$201,166.

34. Interagency Cooperation Contract No. IAC (76-77)-0309, between The University of Texas at Austin and the State Board of Control, signed by Vice President James H. Colvin, whereas the Board agrees to maintain an effective and economical system of repairs and maintenance of State-owned business machines. The contract became effective September 1, 1975 and shall terminate August 31, 1977. Total amount of the contract shall not exceed \$15,000.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

35. Interagency Cooperation Contract No. IAC (76-77)-0338, between The University of Texas at Austin (Computation Center) and the Texas Education Agency, signed by Business Manager Bobby G. Cook, for Vice President James H. Colvin, whereby the University agrees to furnish the Texas Education Agency the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$10,000.

36. Interagency Cooperation Contract No. IAC (76-77)-0362, between The University of Texas at Austin (Computation Center) and the Texas Parks and Wildlife Department, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Texas Parks and Wildlife Department the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$11,225.

37. Interagency Cooperation Contract No. IAC (76-77)-0363, between The University of Texas at Austin (Bureau of Economic Geology) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University agrees to provide the Texas Water Development Board with any and all maps resulting from the Atlas Project during the term of this contract, said maps to be used by the Board for geologic studies of hydraulic structures proposed in the Texas Water Plan. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$12,500.

38. Interagency Cooperation Contract No. IAC (76-77)-0364, between The University of Texas at Austin (Bureau of Economic Geology) and the General Land Office, signed by Vice President James H. Colvin, whereby the University agrees to provide published maps and reports, open file material, and will assist in compiling any work (field) information for Coastal Management Programs' ongoing assessment of shoreline and wetland along the Texas Coast. The contract became effective September 1, 1975 and shall terminate May 31, 1976. Total amount of the contract shall not exceed \$10,000.

39. Interagency Cooperation Contract No. IAC (76-77)-0365, between The University of Texas at Austin (Joe C. Thompson Conference Center) and the Governor's Committee on Aging, signed by Vice President James H. Colvin, whereby the University agrees to provide two conference rooms of a capacity of 200 persons per room to meet the needs of the conference being held by the Foster Grandparents program of the Governor's Committee on Aging. The contract became effective September 1, 1975 and terminated September 30, 1975. Total amount of the contract shall not exceed \$200.

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40. Interagency Cooperation Contract No. IAC (76-77)-0366, between The University of Texas at Austin (Bureau of Business Research) and the Texas Water Quality Board, signed by Vice President James H. Colvin, whereby the University agrees to assemble and furnish the Texas Water Quality Board a record on magnetic tape of manufacturing firms in Texas such as the information published in the Directory of Manufacturers. This information will include the manufacturer's name, address, location by county, applicable Standard Industrial Classification numbers, employee size group, ownership information, and person in charge. The contract became effective September 8, 1975 and terminated September 30, 1975. Total amount of the contract shall not exceed \$250.

41. Interagency Cooperation Contract No. IAC (76-77)-0367, between The University of Texas at Austin (Extension-Engineering Institutes) and the Texas Water Quality Board, signed by Vice President James H. Colvin, whereby the University agrees to provide the Board with technical training in areas relating to water pollution control. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$5,500.

42. Interagency Cooperation Contract No. IAC (76-77)-0410, between The University of Texas at Austin (College of Education) and the Texas Education Agency (Department of Special Education and Special Schools), signed by Vice President James H. Colvin, whereby the University agrees to operate a State Learning Resource Center which is to be located at 1912 Speedway, Austin, Texas, or other comparable facility as may be provided by the University. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$160,502.

43. Interagency Cooperation Contract No. IAC (74-75)-1784, between The University of Texas at Austin (Visual Instruction Bureau) and the Railroad Commission of Texas, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Railroad Commission instructional films, equipment, and other services for training programs. The contract became effective July 31, 1975 and terminated August 31, 1975. Total amount of the contract shall not exceed \$200.

44. Interagency Cooperation Contract No. IAC (74-75)-1791, between The University of Texas at Austin (Bureau of Economic Geology) and the State Department of Highways and Public Transportation, signed by Vice President James H. Colvin, whereby the University agrees to provide the State Department of Highways and Public Transportation with certain reproduction services related to copies made on the Xerox 1860 printer. The contract became effective July 31, 1975 and ended August 31, 1975. Total amount of the contract shall not exceed \$4,000.

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45. Interagency Cooperation Contract No. IAC (74-75)-1795, between The University of Texas at Austin (Computation Center) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to furnish the Texas Department of Community Affairs the services of its Computation Center 6400/6600 computer system on available time basis. The contract became effective July 8, 1975 and terminated August 31, 1975. Total amount of the contract shall not exceed \$500.
46. Interagency Cooperation Contract No. IAC (74-75)-1800, between The University of Texas at Austin (Joe C. Thompson Conference Center) and the Governor's Committee on Aging, signed by Vice President James H. Colvin, whereby the University agrees to make available space for meetings and visual aids as required by the Governor's Committee on Aging in carrying out their authorized activities. The contract became effective July 1, 1975 and shall terminate June 30, 1976. Total amount of the contract shall not exceed \$1,000.
47. Interagency Cooperation Contract No. IAC (74-75)-1803, between The University of Texas at Austin (Visual Instruction Bureau) and the Texas Rehabilitation Commission, signed by Vice President James H. Colvin, whereby the University agrees to design, produce, and duplicate 20 each of a 10 to 12 minute slide-tape presentation for the purpose of orienting top government managers at all levels of government throughout the State of Texas. The contract became effective August 22, 1975 and terminated August 31, 1975. Total amount of the contract shall not exceed \$1,680.
48. Interagency Cooperation Contract No. IAC (74-75)-1806, between The University of Texas at Austin (Division of Natural Resources and Environment) and the Texas State Senate, signed by Vice President James H. Colvin, whereby the Texas State Senate agrees to print two hundred copies each of three different reports of a natural area survey of Blue Elbow Swamp and Devils River for the University. The contract became effective August 29, 1975 and terminated August 30, 1975. Total amount of the contract shall not exceed \$791.
49. Interagency Cooperation Contract No. IAC (74-75)-1809, between The University of Texas at Austin (Division of Extension) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to develop and to deliver a program of staff development training for counselors involved in all phases of the manpower delivery system by conducting a minimum of fifteen, two-day training seminars, each such seminar capable of accommodating and providing training to a minimum of 60 counselor participants. The contract became effective July 1, 1975 and shall terminate June 30, 1976 (subject to the provisions of Paragraph 6, Section III). Total amount of the contract shall not exceed \$167,400.

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

50. Contract Agreement between The University of Texas at Austin (LBJ School of Public Affairs) and the State Department of Public Welfare, signed by Vice President James H. Colvin, whereby the University agrees to develop a meal system designed to be acceptable, nutritious, shelf stable, convenient and easily transportable in multiple units to elderly persons for consumption in their homes. The contract became effective September 1, 1975 and shall terminate December 31, 1976. The State Department of Public Welfare will reimburse the University for the approved monthly expenditures for each service in accordance with the terms of this contract and its attached Plan, upon receipt of a proper and verified statement.

51. Interagency Agreement between The University of Texas at Austin (Center for Research in Water Resources) and the Lower Colorado River Authority (LCRA), signed by Vice President James H. Colvin, whereby the University agrees to conduct a series of studies on the Lake LBJ Project which was initiated in 1971, and submit various reports to LCRA covering the progress of these studies. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$75,606.

52. Cooperative Highway Research Program Agreement between The University of Texas at Austin (Center for Highway Research) and the Texas Highway Department, signed by President Lorene L. Rogers, to conduct research for the Texas Highway Department. The contract became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$588,500.

53. Cooperative Highway Research Program Agreement between The University of Texas at Austin (Center for Highway Research) and the Texas Highway Department, signed by Mr. Clyde E. Lee, Director, Center for Highway Research, to conduct studies relative to highway research projects. The agreement became effective September 1, 1975 and shall terminate August 31, 1976. Total amount of the contract shall not exceed \$508,500.

54. Cooperative Highway Research Program Agreement between The University of Texas at Austin (Center for Highway Research) and the Texas Highway Department, signed by Mr. Clyde E. Lee, Director, Center for Highway Research, to conduct studies relative to highway research projects. The research is contingent upon availability of funds. Total amount of the contract shall not exceed \$82,600.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

1. Grant AFOSR-76-2921, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$4,000 (Travis County) for support of an "International Symposium of Approximation Theory." The grant is effective for the period September 1, 1975 through August 31, 1976, and the project will be under the direction of Dr. G. G. Lorentz, Professor of Mathematics.
2. Modification P00004, Supplemental Agreement to Contract F04701-74-C-0317, by which the United States Air Force Headquarters Space and Missile Systems Command, Los Angeles, California, increases funding by \$115,000 for a new total of \$415,000 for the period ending June 30, 1976, against the total award of \$466,512 for the contract period ending February 28, 1977. The research entitled, "Photometric Observations of Satellites," continues under the direction of Charles E. Jenkins, Associate Director, McDonald Observatory.
3. Modification P00002, to Contract DAAB03-75-C-0136, by which the U.S. Army, Maryland Procurement Office, P&P Dir., USAECOM, Ft. George G. Meade, Maryland, funds the remaining \$218,000 to the allotted total of \$378,000 for the current contract period ending September 30, 1976. The research entitled, "Certifiable Mini-Computer Study," continues under the direction of Dr. Raymond T. Yeh, Professor of Computer Sciences, and Dr. James C. Browne, Professor of Computer Sciences and Physics.
4. Grant DAAG29-76-G-0015, by which Department of the Army, Army Research Office, Research Triangle Park, North Carolina, provides \$116,968 (Travis County) and is effective for the period September 1, 1975 through August 31, 1978; however, only \$42,298 is currently funded. The research entitled, "Electrogenerated Chemiluminescence," will be under the direction of Dr. Allen J. Bard, Professor of Chemistry.
5. Grant DAAG29-76-G-0022, by which the U.S. Army Research Office, Research Triangle Park, North Carolina, provides \$21,000 (Travis County), for support of research entitled, "Study of Convergency and Stability of Finite Element Approximations of Shock and Acceleration Waves in Nonlinear Materials." The grant is effective for the period September 1, 1975 through August 31, 1976, and the research continues under the direction of Dr. J. Tinsley Oden, Professor of Aerospace Engineering and Engineering Mechanics.
6. Contract for Sale of Utilities Services DA(s)41-014, ENG-96, by which the U.S. Army, Headquarters U. S. Army Defense Center and Fort Bliss, Fort Bliss, Texas establishes electric, water and sewer distribution points near Mc Gregor Range for use during the period of field work connected with the archeological and historical survey conducted under U. S. Army Corps of Engineers Contract DACA63-75-C-0207. Performance and services related to these contracts will be under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.
7. Modification P00003, Supplemental Agreement to Contract DACA87-75-C-0026, by which the U. S. Army, U.S. Engineer Division, Huntsville, Alabama, provides \$30,000 and completes total funding of \$232,517 for Phase I (against the \$417,209 awarded the contract effective October 15, 1974 through June 27, 1976). The research entitled, "Development of a Parametric Sonar for Detection of Buried Objects," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.



GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

8. Modification P004 to Contract DACW05-72-C-0080, by which Department of the Army, Sacramento District, Corps of Engineers, Sacramento, California, extends the period of the contract through November 30, 1975 without additional funds. The research entitled, "Evaluation of Urban Runoff by Watershed Simulation," continues under the direction of Dr. Walter L. Moore, Professor of Civil Engineering.
9. Contract/Purchase Order DACW63-76-M-0217, by which U. S. Department of the Army, Corps of Engineers, Fort Worth, Texas provides \$1,582 (Travis County) for support of a project entitled, "A Survey of The Cultural (Archeological and Historical) Resources of Areas to be Affected by The Proposed Three Rivers Flood Protection Project, Live Oak County, Texas." The contract is effective for the period August 20, 1975 through September 15, 1975, and the survey will be under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.
10. Modification P-602, Supplemental Agreement to Contract DAMD17-75-C-4049, by which the U.S. Army, U. S. Army Medical Research and Development Command, Washington, D.C., provides a terminal no-cost extension of the contract through August 31, 1975. The research entitled, "Purification and Mode of Action of a Subcellular Fraction from a Salmonella-Derived Ribosomal Vaccine," continues under the direction of Dr. L. Joe Berry, Professor of Microbiology.
11. Modification No. 04, Supplemental Agreement to Contract N00014-70-A-0166-0017, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, extends the period of performance through October 31, 1975, without additional funds, and transfers continuing scientific effort and final report requirements to new contract N00014-76-C-0117. The seafloor acoustic velocity study continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
12. ASSIGNMENT OF PATENT RIGHTS; Abstract of Disclosure; and Application for Patent: by which The University of Texas at Austin and co-inventor Maurice Ward Widener, University employee, transfer to the Government of the United States, as represented by the Department of the Navy, Office of Naval Research, Arlington, Virginia, all right, title and interest in and to an invention entitled, "Acoustic Foghorn for Directional Signaling." The invention resulted from research performed in Applied Research Laboratories under Contract N00014-70-A-0166-0018 under the direction of Dr. Chester M. McKinney, Jr., Director.
13. Modification P00001, Supplemental Agreement to Contract N00014-75-C-0429, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$154,960 (Travis County), increases the estimated cost from \$75,000 to \$229,960 and extends the contract period (December 1, 1974 through June 30, 1975) through August 30, 1976. The research entitled, "Long Range Acoustic Propagation Project," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
14. Contract N00014-76-C-0117, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$81,250 (Travis County) for support of research entitled, "Shear Wave Propagation, Bulk Density and Sediment Property Measurements." The contract is effective for the period August 1, 1975 through October 31, 1976, and of the total award there is currently funded \$65,000 for the period through July 31, 1976. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

15. ASSIGNMENT OF PATENT RIGHTS; Abstract of the Disclosure; and Application for Patent: by which The University of Texas at Austin and co-inventor Jimmy F. Byers, University employee, transfer to the Government of the United States, as represented by the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, all right, title and interest in and to an invention entitled, "Housing Configuration for High Resolution Sonar," (Navy Case No. 57,060). The invention resulted from research performed in Applied Research Laboratories under Navy Contract N00024-72-C-1228, Dr. Chester M. McKinney, Jr., Director.
16. Modification P 00018, Supplemental Agreement to Contract N00024-74-C-1069, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., provides \$200,000 additional incremental funds for total funding of \$2,519,380 against the \$3,166,000 awarded with the contract. The research entitled, "Mobile Sonar Technologies Development," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
17. Modification P00019, Administrative Change to Contract N00024-74-C-1069, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., provides additional incremental funds of \$144,000 for total funding of \$2,663,380 against the \$3,166,000 awarded with the contract. The research entitled, "Mobile Sonar Technologies Development," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
18. Contract N00024-76-C-6022, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., provides \$639,411 (Travis County) for support of research entitled, "Automatic Classification Development and Instrumentation," and currently funds \$440,000 against the total award. The contract is effective for the period September 2, 1975 through December 1, 1976, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
19. Contract N00024-76-C-6023, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., provides \$436,585 (Travis County) for support of a sonar applications of nonlinear acoustics study and currently funds \$343,000 against the total award. The contract is effective for the period September 2, 1975 through September 1, 1976, and the study will be conducted in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
20. Modification P 00017, to Contract N00140-74-C-6316, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, provides \$11,000 incremental funds for a new total to \$650,600 against the \$950,000 awarded with the contract. Other provisions remain unchanged and the research entitled, "AN/BQQ-3 Technical Support," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

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21. Modification P00018, to Contract N00140-74-C-6316, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, provides \$71,000 incremental funds for total funding of \$721,600 against the \$950,000 awarded with the contract. The research entitled, "ZN/BQQ-3 Technical Support," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

22. Modification P00019, Administrative Change to Contract, N00140-74-C-6316, by which the Department of the Navy, Naval Regional Procurement Office, Newport, Rhode Island, corrects an administrative error appearing in Modification P00018, without making other changes. The sonar test instrumentation development and AN/BQQ-3 technical support program continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

23. Modification P00001, Administrative Change to Contract N00178-75-C-0171, by which the Department of the Navy, Naval Systems Weapons Center, Dahlgren Laboratory, Dahlgren, Virginia, provides a Revised DD Form 254 dated 29 July 1975 to replace the original dated 12 November 1974 and delete and revise Exhibit B. The research entitled, "Ionospheric Effects on Satellite to Satellite Tracking Data," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

24. Modification P00001, Supplemental Agreement to Contract/Purchase Order N61331-75-M-2944, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, extends the contract period of performance through November 1, 1975 at no increase in estimated cost. The research entitled, "Investigation of Acoustic Cavitation Sound Fields," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

25. Contract NAS1-14160, by which National Aeronautics and Space Administration Langley Research Center, Hampton, Virginia, provides \$40,000 (Travis County) for support of research entitled, "Study of Non-linear Propagation Effects in Jet Noise." The contract is effective for the period September 15, 1975 through December 31, 1976, and the study will be conducted in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

26. Amendment No. 6S, Supplemental Agreement to Contract NAS 9-12568, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, provides \$20,000 additional funds (Travis County) and extends the contract for the period August 1, 1975 through July 31, 1976; however, only \$5,000 is currently funded for the period ending October 31, 1975. The research entitled, "Operation, Maintenance, and Analysis Related to a Data Storage Unit," continues under the direction of Dr. David L. Lambert, Professor of Astronomy, and Dr. Thomas G. Barnes, III, Assistant Professor of Astronomy.

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27. Modification No. 4S to Contract NAS 9-13865, by which the National Aeronautics and Space Administration, Johnson Space Flight Center, Houston, Texas, extends the contract through August 31, 1975, without additional funds. The research entitled, "Characterization of Typical Platelet Injector Flow Configurations," continues under the direction of Dr. C. E. Hickox, Assistant Professor of Aerospace Engineering and Engineering Mechanics.
28. Supplement No. 4 to Grant NGR 44-012-225, by which National Aeronautics and Space Administration, Washington, D.C., provides \$18,000 additional funds (Travis County), and extends the grant for the period August 1, 1975 through July 31, 1976. The research entitled, "Stable Carbon Isotope Ratio Variations in Blue-Green Algae as a Function of Growth Conditions," continues under the direction of Dr. Chase Van Baalen and Dr. Patrick L. Parker, The University of Texas Marine Science Institute, Marine Laboratory, Port Aransas, Texas.
29. Supplement No. 3 to Grant NGR 44-012-225, by which National Aeronautics and Space Administration, Washington, D.C., extends the grant through July 31, 1975, without additional funds. The research entitled, "Stable Carbon Isotope Ratio Variations in Blue-Green Algae as a Function of Growth Conditions," continues under the direction of Dr. Chase Van Baalen and Dr. Patrick L. Parker, The University of Texas at Austin, Marine Science Institute, Marine Laboratory, Port Aransas, Texas.
30. Supplement No. 1 to Grant NGR 44-012-240, by which the National Aeronautics and Space Administration, Ames Research Center, Moffett Field, California, extends the contract through September 1, 1976, without additional funds. The research entitled, "Josephson Junction Detector System for Spectral Studies from .3mm to 1.5mm Wavelength," continues under the direction of Dr. Bruce T. Ulrich, Assistant Professor of Astronomy and of Physics.
31. Letter (dated June 13, 1975), by which National Aeronautics and Space Administration, Goodard Space Flight Center, Greenbelt, Maryland, extends Grant NGR 44-012-260 through August 31, 1975, without additional funds. The research entitled, "Investigation of a High Resolution Spectrograph for the Large Space Telescope," continues under the direction of Dr. Robert G. Tull, Research Scientist, Department of Astronomy, McDonald Observatory.
32. Supplement No. 2 to Grant NGR 44-012-260, by which National Aeronautics and Space Administration, Goodard Space Flight Center, Greenbelt, Maryland, provides \$4,516 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 29, 1976. The research entitled, "Investigation of a High Resolution Spectrograph for the Large Space Telescope," continues under the direction of Dr. Robert G. Tull, Research Scientist, Department of Astronomy, McDonald Observatory.

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33. Supplement No. 10 to Grant NGL 44-012-055, by which National Aeronautics and Space Administration, Washington, D.C., provides \$59,133 additional funds (Travis County) and extends the grant for the period May 1, 1975 through April 30, 1978. The research entitled, "Polarization and Time Structure of Jovian Decametric Radiation and the Structure of Interplanetary Plasma," continues under the direction of Dr. James N. Douglas, Professor of Astronomy.
34. Supplement No. 7 to Grant No. NGR 44-012-165, by which National Aeronautics and Space Administration, Washington, D.C., provides \$356,515 additional funds (Travis County) and extends the grant for the period September 1, 1975 through August 31, 1976. "The Lunar Laser Ranging Experiment," continues under the direction of Dr. Harlan J. Smith, Professor of Astronomy, and Director, McDonald Observatory.
35. Grant NSG 7162, by which National Aeronautics and Space Administration, Washington, D.C., provides \$60,892 (Travis County) for support of research entitled, "Lunar Laser Data Identification and Management." The grant is effective for the period September 1, 1975 through August 31, 1976, and research will be under the direction of Dr. Peter J. Shelus, Research Scientist Associate V, Department of Astronomy, and Dr. Harlan J. Smith, Professor of Astronomy.
36. Grant NSG 7159, by which National Aeronautics and Space Administration, Washington, D.C., provides \$22,640 (Travis County) for support of research entitled, "Preliminary Geophysical & Geological Site Survey of the Region of the McDonald Observatory, West Texas." The grant is effective for the period September 8, 1975 through January 7, 1976, and the research will be under the direction of Dr. Gary V. Latham and Dr. James Dorman, The University of Texas Marine Science Institute, Geophysics Laboratory, Galveston, Texas.
37. Contract E(34-1)-0031, by which U.S. Energy Research and Development Administration, Chicago Operations Office, Argonne, Illinois, provides \$62,966 (Travis County) for support of research entitled, "Transient Spontaneous Emulsification as a Tertiary Oil Recovery Mechanism." The contract is effective for the period August 1, 1975 through July 31, 1977, and the research will be under the direction of Dr. William H. Wade, Professor of Chemistry, and Dr. Robert S. Schechter, Professor of Chemical Engineering.
38. Modification No. 12, Supplemental Agreement, to Contract E(40-1)-3408, (formerly AT-(40-1)-3408), by which the Energy Research and Development Administration, Oak Ridge, Tennessee, provides \$56,175 additional funds (Travis County) and extends the contract for the period August 15, 1975 through August 14, 1976. The research entitled, "Physicochemical Studies of Radiation Effects in Cells," continues under the direction of Dr. E. L. Powers, Professor of Zoology.
39. Modification No. 6, Supplemental Agreement to Contract E-(40-1)-4023, (formerly AT-(40-1)-4023), by which U.S. Energy Research and Development Administration, Oak Ridge, Tennessee, provides \$36,228 additional funds (Travis County) and extends the contract for the period July 1, 1975 through June 30, 1976. The research entitled, "Studies of Drosophila Dispersal and Species Packing," continues under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

40. Cooperative Agreement AG-48-SCS 03053 (dated September 11, 1975), by which the Department of Agriculture, Soil Conservation Service, Temple, Texas, provides \$54,757 (Travis County), for support of research entitled, "Water Yield, Flood Control and Sedimentation Effects of Trinity River Basin." The agreement is effective for the period September 11, 1975 through September 30, 1976, and the research will be under the direction of Walter L. Moore, Professor of Civil Engineering and Leo R. Beard, Technical Director, Center for Research in Water Resources.
41. Letter 281.00 dated August 5, 1975, by which the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Environmental Research Laboratories, Boulder, Colorado, provides a no-cost time extension for NOAA Grant No. 04-5-022-12 through December 31, 1975. The research entitled, "Finite-Amplitude Effects in Atmospheric Propagation," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
42. Modification No. 1, to Contract No. 4-35460, by which the U. S. Department of Commerce, Procurement Division, Contract Administration Branch, Washington, D.C., extends the contract through August 30, 1975, without additional funds. The research entitled, "Technique for Evaluating Flash Flood Potential and Warning Capability," continues under the direction of Leo R. Beard, Technical Director, Center for Research in Water Resources.
43. Contract No. 5-27241, by which the U.S. Department of Commerce, Procurement Division, Materials and Services Branch, Washington, D.C., provides \$9,876 (Travis County) for support of research entitled, "The Impact of Occupational Safety and Health (OSHA) Regulations of U.S. Industry." The contract is effective for the period June 27, 1975 through October 30, 1975, and the research will be under the direction of Dr. Kenneth E. Knight, Professor of Management.
44. Letter (dated 28 August 1975) by which the U.S. Department of the Interior, Office of Water Research and Technology, Washington, D.C., extends Grant No. 14-31-0001-9088 (Project C-5340-X) through November 30, 1975, without additional funds. The research entitled, "Technique for Projecting Alternative Futures for Water Resources Planning and for Estimating Flood Flow Frequencies," continues under the direction of Leo R. Beard, Technical Director, Center for Research in Water Resources.
45. Amendment No. 3, to Grant No. 1069-587075, by which the Department of State, Bureau of Educational and Cultural Affairs, Washington, D.C., provides \$600 additional funds (Travis County) for the current grant period August 1, 1974 through August 31, 1975. The project entitled, "Orientation and Academic Programs for Groups of Portuguese Teachers," continues under the direction of Dr. Joe W. Neal, Professor of Speech Communication, and Director, International Office.
46. Modification No. 4, to Grant No. 21-48-73-45, by which U. S. Department of Labor, Manpower Administration, Washington, D.C., extends the grant through September 30, 1975, without additional funds. The research entitled, "The Emergence of a Service Society: Demographic-Sociological Aspects of the Sectorial Transformation of the Labor Force in the United States, 1940-1970." continues under the direction of Dr. Harley L. Browning, Professor of Sociology.

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47. Modification No. 7 to Grant No. 21-48-74-01, by which U. S. Department of Labor, Manpower Administration, Washington, D.C., extends the grant through September 30, 1975, without additional funds. The research entitled, "An Analysis of South Carolina's 'Start Up in the Black in South Carolina' Program and Its Replicability to Other States," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
48. Modification No. 2 to Grant No. 21-48-75-02, by which U. S. Department of Labor, Manpower Administration, Washington, D.C., extends the period of the grant through November 14, 1975, without additional funds. The research entitled, "Cooperative Dispersed Urban Area Manpower Planning for Nonmetropolitan Populations," continues under the direction of Dr. Niles M. Hansen, Professor of Economics.
49. Amendment No. 3 to Basic Ordering Agreement AID/csd-3198 between the U.S. Department of State, Agency for International Development, Washington, D.C., and The University of Texas at Austin, which changes certain provisions in the Basic Ordering Agreement. The effective period August 1, 1971 through July 31, 1976, remains unchanged and the Agreement continues under the direction of Dr. Joe W. Neal, Professor of Speech Communication, and Director, International Office.
50. Amendment No. 4, to Grant No. 1069-587075, by which the Department of State, Bureau of Educational and Cultural Affairs, Washington, D.C., extends the grant through October 31, 1975, without additional funds. The project entitled, "Orientation and Academic Programs for Groups of Portuguese Teachers," continues under the direction of Dr. Joe W. Neal, Professor of Speech Communication, and Director, International Office.
51. Government Property Loan Agreement No. 76-LO-5 (and Shipping Document), by which the Department of Transportation, Transportation Systems Center, Cambridge, Massachusetts, lends a Channel Tape Recorder to The University of Texas at Austin for a period of 90 days from receipt of the equipment. The recorder will be used in connection with Contract DOT-OS-50126 under the direction of Dr. A. J. Healey, Associate Professor of Mechanical Engineering.
52. Project No. 07-074844, Grant Agreement by which Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$8,364 for an Instructional Equipment (Matching) Grants Program at the University for the period June 24, 1974 through June 30, 1975. Of the total amount awarded, \$1,686 is awarded to the School of Architecture; \$863 to the Department of Anthropology; \$811 to the Department of Geological Sciences; \$3,555 to the Department of Music; and \$1,449 to the Science Education Center.
53. Revisions No. 6 and No. 7, to Grant OEG-0-72-1443, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., allows readjustment of funds according to request and extends the period of performance through August 31, 1975, without additional funds. The project entitled, "Region VI-ABE Staff Development," continues under the direction of Dr. William E. Barron, Professor of Educational Administration, and Dean, Extension Division, and Dr. Charles R. Kelso, Director, Industrial and Business Training Bureau.

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54. Revision No. 3 to Grant G007403017, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$130,842 additional funds (Travis County) and extends the grant for the period September 1, 1975 through May 31, 1976. The Teacher Corps Training Program-9th Cycle (Planning; Pre-service; In-Service 1st Year, Intervening Summer; and In-Service 2nd Year, including the Texas Teacher Corps Network Component) continues under the direction of Ruben D. Olivarez, Director, Teacher Corps Center.
55. Revision No. 3 to Grant OEG0740417, by which Department of Health, Education, and Welfare, Office of Education, Washington, D.C., authorizes expenditure of funds not to exceed \$1,674,24 from the first budget period of the grant during the second budget period ending June 30, 1975. The Latin American Language and Area Center continues under the direction of Dr. William P. Glade, Professor of Economics, and Director, Institute for Latin American Studies.
56. Revision No. 4 to Grant OEG0740417, by which Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$96,000 additional funds (Travis County) and extends the grant for the period July 1, 1975 through June 30, 1976. The Latin American Language and Area Center continues under the direction of Dr. William P. Glade, Professor of Economics, and Director, Institute for Latin American Studies.
57. Training Grant No. 44-P-30067/6-11, by which Department of Health, Education, and Welfare, Rehabilitation Services Administration, Region VI, Office of Human Development, Dallas, Texas, provides \$104,370 additional funds (Travis County) and extends the grant for the period July 1, 1975 through June 30, 1976. The rehabilitation counselor training program continues under the direction of Dr. Carl E. Hansen, Associate Professor of Special Education.
58. Grant No. 90-C-245 (C1), by which the Department of Health, Education, and Welfare, Office of Human Development, Child Welfare Research and Demonstration Grants Program, Washington, D.C., provides \$105,000 (Travis County) second-year support of research entitled, "Television Content and Children's Social Attitudes," for the period September 1, 1975 through August 30, 1976. The total project period is September 1, 1974 through August 30, 1977, and the research continues under the direction of Dr. Charles R. Bolz, Assistant Professor of Educational Psychology.
59. Grant ES00537-06, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Environmental Health Sciences, Bethesda, Maryland, provides \$23,300 (Travis County) for support of research entitled, "Enzymatic Oxygen Fixation into Aromatic Hydrocarbons," for the period September 1, 1975 through August 31, 1976. The total period of the project is September 1, 1973 through August 31, 1976, and the research continues under the direction of Dr. David T. Gibson, Associate Professor of Microbiology.
60. Grant GM06590-17, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$66,010 (Travis County) for support of research entitled, "Biochemistry of A-Keto Acid Dehydrogenase Complexes," for the period August 1, 1975 through July 31, 1976. The total project period is August 1, 1975 through July 31, 1980, and the research continues under the direction of Dr. Lester J. Reed, Professor of Chemistry.

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61. Grant GM19616-04, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$38,155 (Travis County) for support of research entitled, "DNA and Karyotypic Studies of Drosophila Genomes," for the period September 1, 1975 through August 31, 1976. The total period is September 1, 1972 through August 31, 1977, and the research continues under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.

62. Grant HD02899-09, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$26,261 (Travis County) for support of research entitled, "Studies on Primary and Tertiary Structure of Proteins," The research is effective for the period September 1, 1975 through August 31, 1976. The total period of the project is September 1, 1973 through August 31, 1976, and the research continues under the direction of Dr. James R. Brown, Research Scientist Associate V, Clayton Foundation.

63. Grant HL18647-01, by which the Department of Health, Education, and Welfare, Public Health Service, Division of Heart and Vascular Diseases, Bethesda, Maryland, provides \$12,642 (Travis County) for support of research entitled, "Ischemic Myocardial Injury in Cultured Health Cells," for the period September 1, 1975 through August 31, 1976. The total project period is September 1, 1975 through August 31, 1978. The research will be under the direction of Dr. Daniel Acosta, Jr., Assistant Professor, College of Pharmacy.

64. Modification No. 3, Supplemental Agreement to Contract N01-AM-3-2205, by which the Department of Health, Education, and Welfare, Public Health Service, National Institutes of Health, National Institute of Arthritis, Metabolism, and Digestive Diseases, Bethesda, Maryland, extends the period of the contract through October 30, 1975, without additional funds. The research entitled, "Physiological Transport Parameters in Patients in Peritoneal and Hemodialysis," continues under the direction of Dr. Robert P. Popovich, Associate Professor of Chemical Engineering.

65. Modification No. 4, Supplemental Agreement to Contract N01-AM-3-2205, by which the Department of Health, Education, and Welfare, Public Health Service, National Institutes of Health, National Institute of Arthritis, Metabolism, and Digestive Diseases, Bethesda, Maryland, provides \$4,000 additional funds (Travis County) for the current period June 12, 1974 through October 30, 1975. The research entitled, "Physiological Transport Parameters in Patients in Peritoneal and Hemodialysis," continues under the direction of Dr. Robert P. Popovich, Associate Professor of Chemical Engineering.

66. Grant OH 00470-03, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute for Occupational Safety and Health, Bethesda, Maryland, provides \$16,841 (Travis County) for the period effective September 1, 1975 through August 31, 1976. The total project period is September 1, 1973 through August 31, 1976, and the research entitled, "Vibration Characteristics of the Hand and Arm," continues under the direction of Dr. Douglas D. Reynolds, Assistant Professor of Architectural Engineering.

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67. Grant NS05423-12, by which Department of Health, Education, and Welfare, Public Health Service, National Institute of Neurological and Communicable Disorders and Stroke, Bethesda, Maryland, provides \$37,825 (Travis County) for support of research entitled, "Neural Basis of Behavior," for the period September 1, 1975 through August 31, 1976. The total project period is September 1, 1974 through August 31, 1977, and the research continues under the direction of Dr. James L. Larimer, Professor of Zoology.
68. Grant NS11861-02, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Neurological Diseases and Stroke, Bethesda, Maryland, provides \$28,779 (Travis County) for support of research entitled, "Degeneration-Regeneration of Neuronal Connections," effective for the period September 1, 1975 through August 31, 1976. The total project period is June 28, 1974 through August 31, 1977, and the research will continue under the direction of Dr. George D. Bittner, Associate Professor of Zoology,
69. Grant K06 GM18373-14, Career Award-Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland provides \$28,189 (Travis County) for support of research entitled, "Physiology and Biochemistry of Algae," The grant is effective for the period September 1, 1975 through August 31, 1976, and the research will be under the direction of Dr. Hugh S. Forrest, Professor of Zoology (Sponsor), and Dr. Jack E. Myers, Professor of Zoology (Awardee).
70. Grant K06 GM18383-14, Career Award-Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$28,189 (Travis County) for support of research entitled, "Genetic Control of Cell Organization." The grant is effective for the period September 1, 1975 through August 31, 1976, and the research will be under the direction of Dr. Robert P. Wagner, Professor of Zoology, (Awardee), and Dr. Hugh S. Forrest, Professor of Zoology, (Sponsor).
71. Amendment A04 to Grant BMS71-01088, by which National Science Foundation, Washington, D.C., provides \$37,000 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1977. The research entitled, "Biochemical Systematics Emphasizing Higher Plants," continues under the direction of Dr. Tom J. Mabry, Professor of Botany.
72. Amendment A02 to Grant BMS73-00898, by which National Science Foundation, Washington, D.C., provides \$35,800 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1977. The research entitled, "Flora of the Chihuahuan Desert," continues under the direction of Dr. Marshall C. Johnston, Professor of Botany.
73. Amendment A02 to Grant BMS73-01652 (formerly GB-40096X), by which National Science Foundation, Washington, D.C., provides \$15,200 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1977. The research entitled, "Taxonomic Studies of Microalgae," continues under the direction of Dr. Harold C. Bold, Professor of Botany.

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74. Amendment A03, to Grant BMS73-06687, by which National Science Foundation, Washington, D.C., provides \$44,000 additional funds (Travis County) and extends the grant for the period October 1, 1975 through March 31, 1977. The research entitled, "Gene Flow and Population Structure in Phlox," continues under the direction of Dr. Donald Levin, Professor of Botany.
75. Amendment A02 to Grant BMS74-05172, by which National Science Foundation, Washington, D.C., provides \$40,000 additional funds (Travis County) and extends the grant for the period of September 1, 1975 through February 28, 1977. The research entitled, "Biochemistry of Hemoglobins and Oxygen Transport," continues under the direction of Dr. Austen F. Riggs, II, Professor of Zoology.
76. Grant BMS75-20232, by which National Science Foundation, Washington, D.C., provides \$36,000 (Travis County) for support of research entitled, "The Mechanism by which TI and TII Cause Translocation of mRNA Through Ribosomes." The grant is effective for the period September 1, 1975 through February 28, 1977, and the research will be under the direction of Dr. Boyd A. Hardesty, Professor of Chemistry.
77. Amendment A01 to Grant DCR74-12866, by which National Science Foundation, Washington, D.C., provides \$37,800 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1977. The research entitled, "Automatic Theorem Proving," continues under the direction of Dr. W. W. Bledsoe, Professor of Mathematics and of Computer Sciences.
78. Amendment A02 to Grant DMR73-02449, by which National Science Foundation, Washington, D.C., provides \$68,700 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1978. The research entitled, "Electronic States at Surfaces of Solids," continues under the direction of Dr. Leonard Kleinman, Professor of Physics.
79. Amendment A03, to Grant EPP71-04418, by which National Science Foundation, Washington, D.C., extends the grant through April 30, 1976, without additional funds. The research entitled, "Development of a New Interdisciplinary Earth Science Course," continues under the direction of Dr. Addison E. Lee, Professor of Science Education and Biology, and Director, Science Education Center.
80. Amendment A02, to Grant MPS72-05106 (formerly GP-37480X), by which National Science Foundation, Washington, D.C., extends the grant through February 29, 1976, without additional funds. The research entitled, "Spectroscopic Observations of Quasi-Stellar Radio Sources," continues under the direction of Dr. Derek Wills, Assistant Professor of Astronomy, and Dr. Beverley J. Wills, Research Scientist Associate V, Department of Astronomy.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

81. Amendment A02 to Grant MPS73-04940, by which National Science Foundation, Washington, D.C., provides \$134,000 additional funds (Travis County) and extends the grant for the period September 1, 1975 through February 28, 1977. The research entitled, "Molecular Beam Scattering," continues under the direction of Dr. Richard B. Bernstein, Professor of Chemistry.

82. Grant MPS75-17872, by which National Science Foundation, Washington, D.C., provides \$9,000 (Travis County) for support of "Mathematics-International Symposium on Approximation Theory." The grant is effective for the period September 1, 1975 through August 31, 1976, and the Symposium will be under the direction of Dr. G. G. Lorentz, Professor of Mathematics.

83. Grant SOC75-20505, by which National Science Foundation, Washington, D.C., provides \$3,600 (Travis County), for support of Doctoral Dissertation Research entitled, "Application of a Graded Category Model to Folk Classification". The grant is effective for the period September 1, 1975 through February 28, 1977, and the research will be under the direction of Willett Kempton (Candidate) and Dr. Brian Stross (Advisor), Associate Professor of Anthropology.

84. Contract No. 104230-76-W-0419, by which the U. S. Postal Service, Postal Service Training and Development Institute, Bethesda, Maryland, provides \$37,762 (Travis County) for support of a program to provide graduate level advanced management training to Postal Service personnel. The contract is effective for the period July 1, 1975 through June 30, 1976, and performance will be under the direction of Robert E. Anderson, Director, Management and Development Programs, Bureau of Extension.

85. Contract No. DADA11-76-M-0173, between The University of Texas at Austin (Student Health Center) and Brooke Army Medical Center Fort Sam Houston, Texas, signed by Vice President James H. Colvin, whereby the University agrees to furnish adequate medical facilities, physicians, supplies, and materials to conduct the medical examinations required for membership in the Advanced Course, Senior Division, ROTC, Commissioning in the USAR, Commissioning in the Regular Army, ROTC Flight Training, and any other specialized training. The contract became effective August 1, 1975 and shall terminate June 30, 1976. Total amount of the contract shall not exceed \$3,500.

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1974-75 OPERATING BUDGET
BOARD OF REGENTS MEETING - OCTOBER 24, 1975

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of Personnel Services and Employee Relations</u>				
Transfer Between Dissimilar Appropriations				
1. Amount of Transfer - \$2,805				
To: Maintenance and Operation				
From: Computer Rental and Purchased Services (\$770)				
Travel (\$2,035)				
Funds were needed to purchase mark sense cards for the new Vacation and Sick Leave Report and to reimburse the Maintenance and Operation account for registrations paid for from that account.				
(RBC# 5258, 5257)				
<u>Counseling-Psychological Services Center</u>				
Appointment and Salary Increase				
Associate Director				
2. Karl A. Slaikou	7/15 - 8/31	100	12	\$ 18,540
Source of Funds: Transfer from the Center's Classified Personnel Salaries account				
Previous appointment:				
Counseling-Psychological Services Center				
Psychologist IV	9/1 - 7/14	100	12	<u>17,328</u>
Rate Increase			12	<u>\$ 1,212</u>
(RBC# 5161, 5173)				
Resignation				
Associate Director				
3. James L. Aiken	9/1 - 9/5	100	12	17,580
	9/6 - 8/31	LWOP		
Date of Resignation		6/1/75		
(RBC# 4921)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION AND STUDENT SERVICES
(Continued)

Student Financial Aids

Transfer of Funds

4. Amount of Transfer - \$1,350

To: Student Financial Aids - Maintenance and Operation

From: Office of the Vice President for Student Affairs -
Maintenance and Operation (\$950)
Wages (\$400)

Additional operating funds were needed by Student Financial Aids.
(RBC# 5286, 5285)

International Office

Transfer of Funds

5. Amount of Transfer - \$5,610

To: International Office - Maintenance and Operation (\$1,110)
Wages (\$4,500)

From: Unallocated Maintenance and Operation

To return to the International Office 85% of the tuition and fees paid by 66 participants in the Orientation Center Program, Summer, 1975. A 15% overhead charge has been retained. These funds were deposited to General Budget Income but are needed now by the International Office in their accounts from which expenses of the Program were paid.

(RBC# 5099)

GENERAL INSTITUTIONAL EXPENSE

Central Receiving and Delivery

Transfer of Funds

6. Amount of Transfer - \$1,250

To: Central Receiving and Delivery - Classified Salaries

From: Unallocated Maintenance and Operation

Job reclassifications in Central Receiving made this transfer necessary.

(RBC# 5349)

Office of Institutional Studies

Appointment

Assistant Director

7. Donald M. Norris
(RBC# 5155)

8/1 - 8/31

100

12

\$ 17,250

Transfer Between Dissimilar Appropriations

8. Amount of Transfer - \$3,000

To: Maintenance and Operation

From: Administrative and Professional Salaries

Funds available in this Office's Salaries account were needed to purchase 12th Class Day Enrollment Forms.

(RBC# 5100)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SCHOOL OF ARCHITECTUREArchitecture and Planning

Transfer of Funds

9. Amount of Transfer - \$975

To: Architecture and Planning - Wages

From: Unallocated Maintenance and Operation

Funds were needed for temporary personnel involved in course planning for the Fall 1975 Semester.

(RBC# 5344)

COLLEGE OF HUMANITIESOffice of the Dean

Transfer Between Dissimilar Appropriations

10. Amount of Transfer - \$400

To: Maintenance and Operation

From: Wages (\$300)

Classified Personnel (\$100)

Unused salary funds were transferred to defray operating expenses.

(RBC# 5177, 5176)

Interdepartmental Transfer

11. Amount of Transfer - \$331

To: Office of the Dean - Academic Development Fund

From: Oriental and African Languages and Literatures -
Academic Development Fund

To return unused funds to the Dean's Office for reallocation to other departments as needed.

(RBC# 5351)

12. Amount of Transfer - \$151

To: Office of the Dean - Maintenance and Operation

From: Philosophy - Travel

Funds, previously transferred to enable Dr. Edwin Pincoffs to attend a meeting in St. Louis in August, were returned as the trip was cancelled.

(RBC# 5185)

English

Transfer Between Dissimilar Appropriations

13. Amount of Transfer - \$1,956

To: Maintenance and Operation

From: Visiting Lecturers and Consultants (\$94)

Classified Personnel (\$1,832)

Travel (\$4)

Computation Center Charge (\$26)

Unused departmental funds were transferred in order that supplies and materials needed to prepare for Fall, 1975 courses could be purchased.

(RBC# 5102, 5103, 5184, 5282)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>French and Italian</u>				
Transfer Between Dissimilar Appropriations				
14. Amount of Transfer - \$85				
To: Maintenance and Operation				
From: Wages				
Unused wages funds were needed to purchase supplies. (RBC# 5090)				
<u>Germanic Languages</u>				
Transfer of Funds				
15. Amount of Transfer - \$300				
To: Germanic Languages - Maintenance and Operation				
From: Germanic Languages - Computation Center Charge (\$100)				
French and Italian - Computation Center Charge (\$100)				
Classics - Computation Center Charge (\$100)				
Funds were needed by the Germanic Languages Department for operating expenses. (RBC# 5252, 5251, 5346)				
<u>Oriental and African Languages and Literatures</u>				
Transfer Between Dissimilar Appropriations				
16. Amount of Transfer - \$100				
To: Maintenance and Operation				
From: Computation Center Charge				
Departmental funds were reallocated to provide for expenses incurred. (RBC# 5283)				
<u>Slavic Languages</u>				
Transfer Between Dissimilar Appropriations				
17. Amount of Transfer - \$60				
To: Maintenance and Operation				
From: Computation Center Charge				
Unused Computation Center Charge funds were needed for departmental operating expenses. (RBC# 5171)				
<u>Spanish and Portuguese</u>				
Transfer Between Dissimilar Appropriations				
18. Amount of Transfer - \$80				
To: Maintenance and Operation				
From: Computer Rental and Purchased Services				
Reallocation of departmental funds to provide for expenses incurred. (RBC# 5311)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Office of the Dean</u>				
Transfer Between Dissimilar Appropriations				
19. Amount of Transfer - \$150				
To: Maintenance and Operation				
From: Wages				
Reallocation of funds to provide for operating expenses. (RBC# 5348)				
<u>Geography</u>				
Transfer Between Dissimilar Appropriations				
20. Amount of Transfer - \$81				
To: Maintenance and Operation (\$34)				
Computation Center Charge (\$31)				
Special Equipment (\$16)				
From: Wages				
Reallocation of departmental funds to provide for expenses incurred. (RBC# 5265, 5266, 5267)				
<u>History</u>				
Interdepartmental Transfer				
21. Amount of Transfer - \$2,650				
To: History - Academic Development Funds (\$2,500)				
Wages (\$150)				
From: Office of the Dean - Academic Development Fund (\$2,500)				
Wages (\$150)				
Academic Development funds were used to support the Institute of Texas Studies; Wages funds were used to hire an Academic Assistant needed by the History Department. (RBC# 5189, 5188)				
<u>Psychology</u>				
Interdepartmental Transfer				
22. Amount of Transfer - \$400				
To: Psychology - Visiting Lecturers and Consultants				
From: Office of the Dean - Visiting Lecturers and Consultants				
To provide for the stipend of a Psychology Department Visiting Lecturer. (RBC# 5095)				
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Office of the Dean</u>				
Transfer Between Dissimilar Appropriations				
23. Amount of Transfer - \$1,000				
To: Maintenance and Operation				
From: Wages (\$800)				
Classified Personnel (\$200)				
Reallocation of funds within this office to provide for expenses incurred. (RBC# 5254, 5253)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES</u> (Continued)				
<u>Geological Sciences</u>				
Transfer Between Dissimilar Appropriations				
24. Amount of Transfer - \$100				
To: Computer Rental and Purchased Services				
From: Travel				
Funds available in the departmental Travel account were needed to pay for computer time purchased.				
(RBC# 5091)				
<u>Home Economics</u>				
Transfer of Funds				
25. Amount of Transfer - \$960				
To: Home Economics - Visiting Lecturers and Consultants (\$582)				
Travel (\$378)				
From: Office of the Dean - Travel (\$640)				
Unallocated Travel (\$160)				
Unallocated Visiting Lecturers and Consultants (\$160)				
Additional funds were needed for stipends and travel expenses of visiting lecturers.				
(RBC# 5305, 5307, 5108, 5190, 5260, 5262)				
<u>Mathematics</u>				
Transfer Between Dissimilar Appropriations				
26. Amount of Transfer - \$792				
To: Maintenance and Operation				
From: Classified Salaries (\$300)				
Computation Center Charge (\$492)				
Reallocation of departmental funds to provide for operating expenses.				
(RBC# 5271, 5281)				
<u>Physics</u>				
Appointment				
Research Scientist (Faculty)				
27. Gerald P. Alldredge	7/1 - 8/31	---	9	(\$ 15,042)
Academic Status: Lecturer				
(Spring, 1975 Only) (Physics)				
(RBC# 5031)				
Transfer Between Dissimilar Appropriations				
28. Amount of Transfer - \$331				
To: Maintenance and Operation				
From: Travel				
Reallocation of departmental funds to provide for operating expenses.				
(RBC# 5345)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Zoology</u>				
Interdepartmental Transfer				
29. Amount of Transfer - \$600				
To: Zoology - Special Equipment				
From: Office of the Dean - Special Equipment				
Funds were used to purchase a Pipette Puller needed for a U.R.I. research project.				
(RBC# 5308)				
 <u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Office of the Dean</u>				
Appointment				
Research Associate (Faculty)				
30. Alberto H. Urista	8/1 - 8/4	100	9	\$ 15,260
Source of Funds: Dean's Academic Development Fund Account				
Academic Status: Lecturer				
(Ethnic Studies: Mexican-American)				
(RBC# 5313)				
 <u>Ethnic Studies: African and Afro-American</u>				
Transfer Between Dissimilar Appropriations				
31. Amount of Transfer - \$250				
To: Maintenance and Operation				
From: Program Development				
Reallocation of departmental funds to provide for operating expenses.				
(RBC# 5179)				
 <u>Ethnic Studies: Mexican-American</u>				
Appointment				
Social Science Research Associate (Faculty)				
32. Armando Gutierrez	6/1 - 6/30	100	9	13,625
Source of Funds: Departmental Program Development Funds				
Academic Status: Assistant Professor (Government)				
(RBC# 4955)				
Transfer Between Dissimilar Appropriations				
33. Amount of Transfer - \$828				
To: Maintenance and Operation				
From: Program Development (\$770)				
Wages (\$58)				
Departmental funds were reallocated to provide for operational needs.				
(RBC# 5180, 5181, 5270)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u> (Continued)				
<u>Marine Studies and Marine Science Institute at Port Aransas</u>				
Appointment				
Research Scientist (Faculty)				
34. James N. Cameron				
Marine Studies	8/1 - 8/31	50	9	\$ 15,900
Source of Funds: Transfer from Marine Studies Wages account				
Marine Science Institute at Port Aransas	8/1 - 8/31	50	9	15,900
Source of Funds: Transfer from the Institute's Wages account (RBC# 5334, 5335, 5338, 5339)				
<u>Center for Asian Studies</u>				
Appointment				
Research Associate (Faculty)				
35. Michael W. Meister	8/1 - 8/31	25	9	14,170
Source of Funds: Departmental Academic Development Funds				
Academic Status: Assistant Professor (Art) and (Center for Asian Studies) (RBC# 5330)				
<u>Language and Area Center for Latin American Studies</u>				
Interdepartmental Transfer				
36. Amount of Transfer - \$200				
To: Language and Area Center for Latin American Studies - Travel				
From: Institute of Latin American Studies - Travel				
Reallocation of travel funds within these related areas to provide for expenses incurred. (RBC# 5280)				
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Office of the Dean</u>				
Appointment				
Social Science Research Associate (Faculty)				
37. Hossein G. Askari (RBC# 5347)	8/1 - 8/31	43	9	21,000
Social Science Research Associate (Faculty)				
38. Grady D. Bruce, Jr.	7/16 - 8/31	25	9	23,866
Source of Funds: Dean's College-Wide Development Funds				
Academic Status: Professor (Marketing Administration) (RBC# 5110)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF BUSINESS ADMINISTRATION
(Continued)

Office of the Dean (Continued)

Transfer Between Dissimilar Appropriations

39. Amount of Transfer - \$3,758

To: Maintenance and Operation

From: Classified Personnel (\$1,758)

Administrative and Professional Salaries (\$2,000)

Unused salary funds were needed for operating expenses.
(RBC# 5268, 5269)

Finance

Interdepartmental Transfer

40. Amount of Transfer - \$2,300

To: Finance - Wages

From: Office of the Dean - Computer Rental and Purchased Services

Unused computer expense funds in the Dean's Office were used to provide the Finance department with Summer Session graders needed because of the increased number of sections in courses offered.
(RBC# 5104)

Management

Transfer Between Dissimilar Appropriations

41. Amount of Transfer - \$1,515

To: Maintenance, Operation, and Equipment

From: Wages

Funds were used to purchase a typewriter and to provide for operational needs.
(RBC# 5178, 5107)

SCHOOL OF COMMUNICATION

Radio-Television-Film

Transfer Between Dissimilar Appropriations

42. Amount of Transfer - \$550

To: Travel

From: Maintenance and Operation

Additional funds were needed to support travel commitments made.
(RBC# 5191)

Speech Communication

Transfer Between Dissimilar Appropriations

43. Amount of Transfer - \$132

To: Maintenance and Operation

From: Travel (\$74)

Classified Personnel (\$58)

Reallocation of departmental funds needed for operating expenses.
(RBC# 5101, 5182)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Curriculum and Instruction</u>				
Transfer Between Dissimilar Appropriations				
44. Amount of Transfer - \$134				
To: Maintenance and Operation				
From: Computation Center Charge				
Unused Computation Center Charges funds were transferred to permit the purchase of needed supplies.				
(RBC# 5272)				
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Interdepartmental Transfer				
45. Amount of Transfer - \$2,000				
To: Aerospace Engineering and Engineering Mechanics - Computer Rental and Purchased Services				
From: Mechanical Engineering - Computer Rental and Purchased Services				
Reallocation of computer expense funds within this college to provide support where needed.				
(RBC# 5089)				
<u>Civil Engineering</u>				
Transfer Between Dissimilar Appropriations				
46. Amount of Transfer - \$1,033				
To: Classified Personnel				
From: Travel				
Unused travel funds were transferred to permit payment of salaries of classified personnel currently employed.				
(RBC# 5106, 5175)				
<u>Electrical Engineering</u>				
<u>Appointment</u>				
Research Engineer (Faculty)				
47. Steven I. Marcus	8/1 - 8/31	100	9	\$ 14,000
Source of Funds: Departmental Academic Development Funds				
Academic Status: Assistant Professor (Electrical Engineering) (1975-76)				
(RBC# 5156)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering, Center for Energy Studies, and Fusion Research Center</u>				
Change of Status and Appointment				
48. John H. Vanston, Jr. (Non-tenure)				
Changes of Status:				
Mechanical Engineering				
Assistant Professor				
To:	1/16 - 5/31	25	9	\$ 17,000
From:	1/16 - 5/31	50	9	17,000
Center for Energy Studies				
Deputy Director				
To:	1/16 - 4/30	75	9	19,800
	5/1 - 5/31	50		
From:	1/16 - 5/31	50	9	19,800
Appointments:				
Fusion Research Center - ERDA				
Contract Funds				
Research Engineer (Faculty)	5/1 - 5/31	25	9	21,366
Center for Energy Studies				
Deputy Director				
ERDA Contract Funds	6/1 - 7/31	100	9	21,366
Texas Atomic Energy Research				
Foundation Funds				
	8/1 - 8/31	100	9	21,366
(RBC# 5145, 5143, 5144, 4981, 4235, 4234, 2500, 2867, 2819, 2499, 2866, 2380)				

COLLEGE OF FINE ARTSOffice of the Dean

Appointment

Assistant to the Dean

49. James L. Wyatt

7/16 - 8/31 100 9 12,808

Source of Funds: Transfer
from the Dean's Wages account.

Dr. Wyatt resigned his 2nd term
Summer Session appointment in
the Art Department.

(RBC# 5013, 5014, 4963)

Transfer Between Dissimilar Appropriations

50. Amount of Transfer - \$1,700

To: Maintenance and Operation

From: Classified Personnel

Unused salary funds were needed for operating expenses.
(RBC# 5263)

Transfer of Funds

51. Amount of Transfer - \$250

To: Office of the Dean - Academic Development Fund

From: Unallocated Academic Development Fund

Funds were used to purchase slides.
(RBC# 5109)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF FINE ARTS (Continued)Drama

Interdepartmental Transfer

52. Amount of Transfer - \$677

To: Drama - Classified Personnel

From: Office of the Dean - Classified Personnel

Funds available in the Dean's Office for classified salaries were needed by the Drama Department due to overlapping appointments of classified staff.

(RBC# 5264)

Music

Transfer Between Dissimilar Appropriations

53. Amount of Transfer - \$44

To: Maintenance and Operation

From: Camps and Clinics

To reimburse the maintenance and operation account for music purchased for a clinic.

(RBC# 5256)

Choral Organizations

Transfer Between Dissimilar Appropriations

54. Amount of Transfer - \$368

To: Maintenance and Operation

From: Wages

Funds available in the Wages account were needed to purchase supplies.

(RBC# 5183)

SCHOOL OF LAW

Transfer Between Dissimilar Appropriations

55. Amount of Transfer - \$1,000

To: Maintenance and Operation

From: Classified Personnel

Reallocation of funds provided for expenses incurred.

(RBC# 5105)

GRADUATE SCHOOL OF SOCIAL WORK

Transfer Between Dissimilar Appropriations

56. Amount of Transfer - \$1,555

To: Maintenance and Operation

From: Travel

Funds were reallocated to provide for operating expenses.

(RBC# 5192)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>MILITARY SCIENCE</u>				
Transfer Between Dissimilar Appropriations				
57. Amount of Transfer - \$230				
To: Maintenance and Operation				
From: Classified Personnel				
Additional funds were needed for operating expenses. (RBC# 5274)				
<u>COMMUNICATION CENTER</u>				
Transfer of Funds				
58. Amount of Transfer - \$810				
To: Communication Center - Maintenance and Operation				
From: Unallocated Maintenance and Operation				
Transfer an amount equal to income received for Center sales and services which was deposited to General Budget Income, but is needed now to defray related expenses of the Center. (RBC# 5259, 5306)				
<u>LIBRARY</u>				
Appointment				
Head Librarian, Physics-Math-Astronomy Library				
59. James W. Leonard	8/18 - 8/31	100	12	\$ 13,500
(RBC# 5331)				
Leave of Absence				
General Reference Librarian				
60. Lynne M. Brody	2/1 - 8/31	100	12	13,868
Term of Leave				
(RBC# 5328)				
<u>Library - Law Library</u>				
Transfer Between Dissimilar Appropriations				
61. Amount of Transfer - \$149				
To: Maintenance and Operation				
From: Wages				
Unused wages funds were needed for operating expenses. (RBC# 5255)				
<u>ORGANIZED RESEARCH</u>				
<u>Center for Highway Research</u>				
Transfer Between Dissimilar Appropriations				
62. Amount of Transfer - \$475				
To: Maintenance and Operation				
From: Travel				
Increased operating costs required this transfer. (RBC# 5128)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Center for Numerical Analysis</u>				
Appointment				
Research Scientist				
63. Nancy K. Nichols	8/8 - 8/31	100	12	\$ 19,200
Sources of Funds: General Budget Funds (35%) and U. S. Army Contract Funds (\$65%) (RBC# 5352, 5353)				
Transfer Between Dissimilar Appropriations				
64. Amount of Transfer - \$100				
To: Maintenance and Operation				
From: Computation Center Charge				
To transfer to the proper account funds needed for the purchase of computer supplies. (RBC# 5129)				

Center for Numerical Analysis and Mathematics

Appointment

Research Scientist (Faculty)

65. Elliott W. Cheney

Center for Numerical Analysis 6/1 - 7/31 50 9 30,526

Mathematics - NSF Grant Funds 6/1 - 7/31 50 9 30,526

Academic Status: Professor

(Mathematics)

(RBC# 4750, 4751, 4724, 4725, 5063, 5064)

Center for Relativity Theory

Transfer Between Dissimilar Appropriations

66. Amount of Transfer - \$483

To: Maintenance and Operation

From: Classified Personnel

Funds were transferred to pay for operating expenses incurred.

(RBC# 5315)

Center for Statistical Mechanics and Thermodynamics

Transfer Between Dissimilar Appropriations

67. Amount of Transfer - \$235

To: Maintenance and Operation

From: Classified Personnel

Unused salary funds were needed for operating expenses.

(RBC# 5087)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Division of Natural Resources and Environment</u>				
Transfer Between Dissimilar Appropriations				
68. Amount of Transfer - \$3,200				
To: Maintenance, Operation, and Equipment				
From: Travel (\$1,000)				
Classified Personnel (\$2,200)				
Unused travel and salary funds were transferred to permit the purchase of supplies and equipment.				
(RBC# 5316, 5088, 5337)				
 <u>Council for Advanced Transportation Studies</u>				
Appointment				
Social Science Research				
Associate (Faculty)				
69. Ronald Briggs	6/1 - 6/30	100	9	\$ 15,336
Academic Status: Assistant Professor (Geography)				
(RBC# 4947)				
 Transfer of Funds				
70. Amount of Transfer - \$4,158				
To: Council for Advanced Transportation Studies - Academic Development Fund (\$3,131)				
Maintenance and Operation (\$1,027)				
From: Unallocated Academic Development Fund (\$2,500)				
Council for Advanced Transportation Studies - Travel (\$537)				
Classified Personnel (\$353)				
Administrative and Professional Salaries (\$768)				
Academic Development funds were provided for the continuation of a project, "Access to Essential Services," previously funded by the U. S. Department of Transportation. Maintenance and Operation funds were needed for operating expenses and supplies.				
(RBC# 4669, 5126, 5127, 5170, 5171)				
 <u>Institute of Latin American Studies</u>				
Resignation				
Consultant				
71. Karl M. Schmitt	6/1 - 8/31	47	9	23,566
Remove from Summer Budget				
Concurrent Employment:				
Government				
Professor and Chairman	6/1 - 8/31	100	\$ 23,566	\$ 7,855
(RBC# 4056)				
 Transfer Between Dissimilar Appropriations				
72. Amount of Transfer - \$250				
To: Maintenance and Operation				
From: Consultants				
Additional funds were needed to purchase supplies and to provide for Xeroxing and other expenses.				
(RBC# 5172)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Institute of Latin American Studies, Economics, and Language and Area Center for Latin American Studies</u>				
Appointment				
73. Michael Conroy	6/1 - 8/31	100	9	\$ 17,080
Institute of Latin American Studies				
Consultant	6/1 - 6/30	100		
Economics - USPHS Contract Funds				
Research Associate (Faculty)	7/1 - 7/31	100		
Language and Area Center for Latin American Studies - Departmental Program Development Funds				
	8/1 - 8/31	100		
Academic Status: Assistant Professor (Economics) (RBC# 4470, 4944, 4953)				

Social Science QuarterlyTransfer Between Dissimilar Appropriations

74. Amount of Transfer - \$300

To: Wages

From: Maintenance and Operation

Reallocation of funds to provide for part-time help needed.

(RBC# 5168)

SPECIAL ITEMSFellowships, Scholarships, and
Research AidTransfer of Funds

75. Amount of Transfer - \$5,682

To: Graduate Fellowships and Scholarships

From: Presidential Scholarships

To provide for awards made.

(RBC# 5332)

Bureau of Business ResearchAppointmentSocial Science Research
Associate (Faculty)

76. James L. Weatherby, Jr.

6/10 - 8/31

100

9

16,862

Academic Status: Assistant

Professor (Economics)

(RBC# 4632)

Transfer Between Dissimilar Appropriations

77. Amount of Transfer - \$628

To: Wages

From: Administrative and Professional Salaries

Reallocation of funds to permit the employment of part-time research assistants.

(RBC# 5125)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>Bureau of Economic Geology</u>				
Appointment				
Research Assistant (Faculty)				
78. Wulf F. Massell	8/1 - 8/31	100	12	\$ 19,200
Academic Status: Assistant Professor (Geological Sciences) (RBC# 5322)				
<u>LBJ School of Public Affairs</u>				
Resignation				
Professional Librarian				
79. Tanya M. Reischman	2/1 - 8/31	100	12	11,221
Date of Resignation (RBC# 5279) 8/24/75				
<u>Marine Science Institute at Port Aransas</u>				
Transfer Between Dissimilar Appropriations				
80. Amount of Transfer - \$10,304				
To: Maintenance and Operation				
From: Administrative and Professional Salaries (\$7,364) Classified Personnel (\$1,661) Wages (\$1,279)				
Transfer unused salary and wages funds needed for operating expenses. (RBC# 5084, 5085, 5086)				
<u>REVOLVING FUNDS</u>				
<u>Mechanical Engineering</u>				
Appointment				
Research Engineer (Faculty)				
81. Ronald L. Pantan	8/1 - 8/31	100	9	20,766
Source of Funds: Mechanical Engineering Revolving Fund				
Academic Status: Associate Professor (Mechanical Engineering) (RBC# 5278)				
<u>Industrial and Business Training Bureau</u>				
Resignation				
Director, Texas Institute of Alcohol Studies				
82. David A. Sands	2/1 - 8/31	100	12	18,748
Date of Resignation (RBC# 5312) 7/31/75				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>International Office</u>				
Appointment				
Associate Professor and Program Coordinator				
83. Thomas J. O'Hare	7/16 - 7/31 8/1 - 8/31	25 100	9	\$ 16,350
Source of Funds: CIEE - Japanese-English Program				
Concurrent Employment:				
Germanic Languages				
Associate Professor (RBC# 5160, 5158)				
	6/1 - 7/31	75		
			<u>Academic</u>	
			<u>Rate</u>	<u>Stipend</u>
			\$ 16,350	\$ 2,726
Program Director				
84. Martin T. Todaro	7/16 - 8/31	100	9	15,685
Source of Funds: IIE Contract				
Academic Status: Associate Professor (Speech Communication) (RBC# 5018)				
Assistant Professor (Speech Communication)				
85. Christopher G. Wheeler	7/16 - 8/31	84	9	15,914
Source of Funds: IIE Contract (RBC# 5071)				
Assistant Professor (Speech Communication)				
86. Ora A. Bennett	7/16 - 8/31	100	9	13,396
Source of Funds: IIE Contract (RBC# 5019)				
<u>Government</u>				
Appointment				
Research Associate (Faculty)				
87. M. Donald Hancock	7/1 - 7/15	12	9	17,876
Source of Funds: Institute for World Order Grant				
Academic Status: Associate Professor (Government) (RBC# 5140)				
<u>Psychology</u>				
Appointment				
Project Director				
88. Walter G. Stephan	7/1 - 8/31	100	9	14,094
Source of Funds: USPHS Contract				
Academic Status: Assistant Professor (Psychology) (RBC# 4937)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Psychology (Continued)</u>				
Appointment				
Social Science Research Associate (Faculty)				
89. Lloyd A. Jeffress	7/16 - 8/31	33	9	\$ 23,076
Source of Funds: USPHS Contract				
Academic Status: Professor (Psychology) (RBC# 5342)				
<u>Astronomy</u>				
Appointment				
Research Scientist (Faculty)				
90. Thomas G. Barnes, III	7/1 - 8/31	100	9	15,718
Sources of Funds:				
NSF Grant	7/1 - 7/31	100		
JPL Contract	8/1 - 8/31	100		
Academic Status: Assistant Professor (Astronomy) (RBC# 4936, 5341)				
Research Scientist (Faculty)				
91. David S. Evans	7/16 - 7/31	100	9	25,456
Source of Funds: NSF Grant				
Academic Status: Professor (Astronomy) (RBC# 5001)				
Research Scientist (Faculty)				
92. David L. Lambert	8/16 - 8/31	100	9	20,066
Source of Funds: NASA Grant				
Academic Status: Professor (Astronomy) (RBC# 5324)				
<u>Chemistry</u>				
Appointment				
Research Scientist (Faculty)				
93. Raphael D. Levine	1/27 - 2/23 7/22 - 8/4	100 100	9	27,000
Source of Funds: U. S. Air Force Contract				
Academic Status: Adjunct Professor (Chemistry) (RBC# 2799, 5058, 5059)				
Research Scientist (Faculty)				
94. Rowland Pettit	7/1 - 8/31	100	9	35,266
Source of Funds: NSF Grant				
Academic Status: Professor (Chemistry) (RBC# 5142)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Chemistry (Continued)</u>				
Appointment				
Research Scientist (Faculty)				
95. James E. Boggs	7/16 - 8/31	100	9	\$ 22,766
Source of Funds: U. S. Navy Contract				
Academic Status: Professor (Chemistry) (RBC# 5293)				
<u>Computer Science</u>				
Appointment				
Research Scientist (Faculty)				
96. Andrew S. Noetzel	6/1 - 7/31	100	9	16,535
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Computer Sciences) (RBC# 4462, 4983)				
<u>Computer Science and Computation Center</u>				
Appointment				
Research Scientist (Faculty)				
97. Terrence W. Pratt				
Computer Science - NSF Grant Funds	6/1 - 7/31	100	9	18,792
Computation Center - Computation Center's Revolving Fund Account	8/1 - 8/31	50	9	18,792
Academic Status: Associate Professor (Computer Science) (RBC# 4557, 5015)				
<u>Geological Sciences</u>				
Appointment				
Principal Investigator				
98. Stephen E. Clabaugh	7/1 - 7/21	100	9	26,696
Source of Funds: NSF Grant				
Academic Status: Professor (Geological Sciences) (RBC# 5068)				
Principal Investigator				
99. Robert E. Boyer	6/1 - 7/15	50	9	29,566
Source of Funds: NSF Grant				
Concurrent Employment:				
Geological Sciences				
Professor and Chairman	6/1 - 7/15	50		
(RBC# 4512)				
			<u>Academic Rate</u>	<u>Stipend</u>
			\$ 29,566	\$ 2,464

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Mathematics</u>				
Appointment				
Research Scientist (Faculty)				
100. Larry L. Schumaker	7/1 - 7/31	100	9	\$ 22,666
	8/1 - 8/31	75		
Source of Funds: U. S. Air Force Contract				
Academic Status: Professor (Mathematics) (RBC# 5356, 5358)				
Research Scientist (Faculty)				
101. William T. Eaton	6/1 - 7/31	100	9	19,566.
Source of Funds: NSF Grant				
Academic Status: Associate Professor (Mathematics) (RBC# 4946)				
<u>Microbiology</u>				
Appointment				
Research Scientist (Faculty)				
102. Orville Wyss	8/18 - 8/31	100	9	30,386
Source of Funds: Environmental Protection Agency Grant				
Academic Status: Professor (Microbiology) (RBC# 5298)				
Research Scientist (Faculty)				
103. Charles E. Lankford	7/16 - 8/22	100	9	26,266
Source of Funds: USPHS Contract				
Academic Status: Professor (Microbiology) (RBC# 5164)				
<u>Zoology</u>				
Appointment				
Research Scientist (Faculty)				
104. George D. Pollak	8/1 - 8/31	100	9	16,306
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Zoology) (RBC# 5354)				
Research Scientist (Faculty)				
105. Burke H. Judd	7/16 - 8/31	100	9	23,466
Source of Funds: NSF Grant				
Academic Status: Professor (Zoology) (RBC# 5005)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Management</u>				
Appointment				
Social Science Research				
Associate (Faculty)				
106. Kenneth E. Knight	6/1 - 8/31	100	9	\$ 21,966
Sources of Funds:				
AICPA Grant	6/1 - 7/15	100		
U. S. Department of Commerce Grant	7/16 - 8/31	100		
Academic Status: Professor (Management) (RBC# 4475, 4856, 5323)				
<u>Speech Communication</u>				
Appointment				
Social Science Research				
Associate (Faculty)				
107. John R. Wier	7/1 - 7/15	83	9	16,895
Source of Funds: CJC AC Funds				
Academic Status: Associate Professor (Speech Communication) (RBC# 5152)				
<u>Health, Physical Education, and Recreation</u>				
Appointment				
Project Director				
108. David A. Dobbins	8/1 - 8/31	100	9	16,350
Source of Funds: Office of Education Contract				
Academic Status: Assistant Professor (Health, Physical Education, and Recreation) (RBC# 5167)				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Reappointment				
Research Engineer (Faculty)				
109. Giorgio E. Giacaglia	7/1 - 7/21	33	9	21,000
Source of Funds: NASA Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Aerospace Engineering and Engineering Mechanics				
Visiting Professor	6/1 - 8/31	50		
(RBC# 5149)				
			<u>Academic Rate</u>	<u>Stipend</u>
			\$ 21,000	\$ 3,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Aerospace Engineering and Engineering Mechanics (Continued)</u>				
Appointment				
Research Engineer (Faculty)				
110. Roy R. Craig, Jr.	8/10 - 8/25	100	9	\$ 17,669
Source of Funds: NASA Contract				
Academic Status: Associate Professor (Aerospace Engineering and Engineering Mechanics) (RBC# 5317)				
<u>Civil Engineering</u>				
Appointment				
Research Engineer (Faculty)				
111. Kenneth H. Stokoe, III	8/1 - 8/31	75	9	15,718
Source of Funds: Department of Interior - U. S. Geological Survey Grant				
Academic Status: Assistant Professor (Civil Engineering) (RBC# 5287)				
<u>Electrical Engineering and Electronics Research Center</u>				
Appointment				
Research Engineer (Faculty)				
112. Rodger M. Walser				
Electronics Research Center - U. S. Air Force Contract Funds				
	6/1 - 7/15	100	9	20,006
Electrical Engineering - U. S. Navy Contract Funds				
	7/16 - 8/31	100	9	20,006
Academic Status: Associate Professor (Electrical Engineering) (RBC# 4258, 4707, 4985)				
<u>Petroleum Engineering</u>				
Appointment				
Research Engineer (Faculty)				
113. Roy M. Knapp	7/1 - 8/31	100	9	16,633
Source of Funds: Union Carbide Grant				
Academic Status: Assistant Professor (Petroleum Engineering) (RBC# 5130)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Graduate School of Social Work</u>				
Reappointment				
Assistant Professor				
114. John A. Soto	7/1 - 8/31	100	9	\$ 14,668
Source of Funds: HEW - Education for Minority Groups Grant				
Previous appointment was at the same rate. (RBC# 4980)				
Appointment				
Associate Professor				
115. Clayton T. Shorkey	7/1 - 8/31	100	9	20,336
Source of Funds: HEW - Office of Human Development Grant (RBC# 5132)				
Professor				
116. Guy E. Shuttlesworth	7/16 - 8/31	100	9	18,312
Source of Funds: Interagency Contract (RBC# 5000)				
Professor				
117. Josleen Lockhart	7/1 - 8/31	100	9	21,926
Source of Funds: HEW - Office of Human Development Grant (RBC# 5135)				
<u>LBJ School of Public Affairs</u>				
Appointment				
Research Associate (Faculty)				
118. David C. Warner	8/1 - 8/31	100	9	21,000
Source of Funds: Ford Foundation Grant (RBC# 5131)				
<u>Marine Science Institute at Port Aransas</u>				
Appointment				
Research Scientist (Faculty)				
119. Ned P. Smith	8/1 - 8/31	100	9	14,203
Source of Funds: U. S. Department of Interior Grant				
Academic Status: Assistant Professor (Marine Studies) and (Civil Engineering) (RBC# 5288)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>	
<u>SPONSORED PROJECTS (Continued)</u>					
<u>Applied Research Laboratories</u>					
Change of Status					
Research Scientist (Faculty)					
120. Claude W. Horton, Sr.					
To:	7/1 - 8/31	100	9	\$ 24,426	
From:	7/1 - 8/31	LWOP	9	(24,426)	
Academic Status: Professor (Physics)					
(RBC# 4996)					
<u>Bilingual Education Institute for Project Directors</u>					
Change of Status					
Director					
121. George M. Blanco					
To:	Bilingual Education Institute for Project Directors - Office of Education Contract Funds	6/1 - 8/31	100	9	17,233
From:	Office of Bilingual Education - General Budget Funds	6/1 - 8/31	50	9	17,233
Academic Status: Assistant Professor (Curriculum and Instruction)					
(RBC# 4008, 4009)					
<u>Center for Communication Research</u>					
Appointment					
Research Associate (Faculty)					
122. Allen E. Smith					
7/1 - 7/31					
100					
9					
27,700					
Source of Funds: NSF Grant					
Academic Status: Professor (School of Law)					
(RBC# 5326)					
<u>Center for Energy Studies and Architectural Engineering</u>					
Appointment					
Research Engineer (Faculty)					
123. Jerold W. Jones					
Architectural Engineering - City of Austin, Electric Power Funds					
6/1 - 6/30					
100					
9					
15,718					
Center for Energy Studies - State of Texas, Capitol Complex Funds					
7/1 - 8/31					
100					
9					
15,718					
Academic Status: Assistant Professor (Civil Engineering)					
(RBC# 4250, 4991, 4992)					

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Highway Research</u>				
Appointment				
Research Engineer (Faculty)				
124. Donald R. Paul	6/1 - 8/31	50	9	\$ 22,066
Concurrent Employment:			Academic	
Chemical Engineering			<u>Rate</u> <u>Stipend</u>	
Professor	6/1 - 8/31	50	\$ 22,066	\$ 3,678
(RBC# 4510, 5065)				
<u>Center for Nuclear Studies</u>				
Appointment				
Project Director (Faculty)				
125. Taro Tamora	7/1 - 8/21	100	9	26,376
Source of Funds: ERDA Grant				
Academic Status: Professor				
(Physics)				
(RBC# 5318, 5070)				
<u>Center for Research in Water Resources and Marine Science Institute at Port Aransas</u>				
Appointment				
Research Scientist (Faculty)				
126. Carl H. Oppenheimer				
Center for Research in Water Resources - NSF Grant Funds				
	7/16 - 7/21	100	9	34,766
	8/17 - 8/31	100		
Marine Science Institute at Port Aransas - Bernard Johnson, Inc., Grant Funds				
	7/22 - 7/23	100	9	34,766
Academic Status: Professor				
(Microbiology) and (Marine Studies)				
(RBC# 5137, 5138, 5139)				
<u>Center for the Study of Human Resources</u>				
Appointment				
Social Science Research Associate (Faculty)				
127. Robert W. Glover	6/1 - 8/31	100	9	15,805
Source of Funds: RTP Grant				
Academic Status: Assistant Professor (Economics)				
(RBC# 4774, 4984, 5299)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for the Study of Human Resources</u> (Continued)				
Appointment				
Project Director (Faculty)				
128. F. Ray Marshall	6/1 - 8/31	100	9	\$ 37,236
Sources of Funds:				
U. S. Department of Labor Grant	6/1 - 6/30	100		
	7/1 - 8/31	50		
Southern Regional Council Grant	7/1 - 8/31	50		
Academic Status: Professor (Economics) (RBC# 4777, 5007, 5321, 5006, 5319)				
<u>Council for Advanced Transportation Studies</u>				
Appointment				
Research Associate (Faculty)				
129. Christopher S. Davies	7/16 - 8/31	100	9	20,256
Source of Funds: U. S. Department of Transportation Grant				
Academic Status: Associate Professor (Geography) (RBC# 5289)				
Change of Status				
Social Science Research Associate (Faculty)				
130. Linda Golden				
To:	7/16 - 8/31	100	9	16,350
From:	7/16 - 8/31	50	9	16,350
Source of Funds: U. S. Department of Transportation Grant				
Academic Status: Instructor (Marketing Administration) (RBC# 5296)				
<u>Electronics Research Center and Physics</u>				
Appointment				
Research Scientist (Faculty)				
131. Lothar W. Frommhold				
Electronics Research Center - U. S. Air Force Contract Funds	6/1 - 6/30	100	9	20,516
	7/1 - 8/31	25		
Physics - Current Restricted - Robert A. Welch Foundation Funds	7/1 - 8/31	75		
Academic Status: Professor (Physics) (RBC# 4169, 5008, 4988)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Electronics Research Center and Electrical Engineering</u>				
Appointment				
Research Engineer (Faculty)				
132. Robert W. Bene				
Electronics Research Center - U. S. Air Force Contract Funds	6/1 - 7/15	100	9	\$ 18,203
Electrical Engineering - U. S. Navy Contract Funds	7/16 - 8/31	100	9	18,203
Academic Status: Associate Professor (Electrical Engineering) (RBC# 4246, 4739, 4987)				
<u>Engineering Mechanics Research Laboratory</u>				
Appointment				
Research Engineer (Faculty)				
133. Eugene A. Ripperger				
Source of Funds: IAA - U. T. Health Science Center at San Antonio	6/1 - 8/31	25	9	27,506
Concurrent Employment: Aerospace Engineering and Engineering Mechanics Professor (RBC# 5060)	6/1 - 8/31	50		
			<u>Academic Rate</u>	<u>Stipend</u>
			\$ 27,506	\$ 4,584
<u>Fusion Research Center</u>				
Reappointment				
Research Program Manager				
134. James B. Greene				
Source of Funds: ERDA Grant	7/1 - 8/31	100	12	22,410
Previous appointment was at the same rate. (RBC# 4998)				
Research Scientist				
135. Henry V. Wong				
Source of Funds: ERDA Grant	5/26 - 8/31	100	12	24,564
Dr. Wong was on leave without pay for the period 1/1 - 5/25 (RBC# 4995, 2713, 4758, 4759)				
Research Scientist				
136. Richard D. Hazeltine				
Source of Funds: ERDA Grant	7/1 - 8/31	100	12	25,044
Previous appointment was at the same rate. (RBC# 4999)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Reappointment				
Assistant Director				
137. David F. Brower	7/1 - 8/31	100	12	\$ 40,588
Source of Funds: ERDA Grant				
Previous appointment was at the same rate.				
(RBC# 4979)				
Research Engineer				
138. Paul Wildi	7/1 - 8/31	100	12	33,108
Source of Funds: ERDA Grant				
Previous appointment was at the same rate.				
(RBC# 4993)				
Research Scientist				
139. Alan A. Ware	7/1 - 8/31	100	12	38,088
Source of Funds: ERDA Grant				
Previous appointment was at the same rate.				
(RBC# 4994)				
Assistant Director				
140. David W. Ross	7/1 - 8/31	100	12	30,688
Source of Funds: ERDA Grant				
Previous appointment was at the same rate.				
(RBC# 4989)				
Research Program Manager				
141. Alan B. Macmahon	4/1 - 8/31	100	12	25,070
Sources of Funds:				
Texas Atomic Energy Research Foundation Funds				
	4/1 - 6/30	50		
Energy Research and Development Administration Funds				
	4/1 - 6/30	50		
	7/1 - 8/31	100		
Previous appointment was at the same rate.				
(RBC# 3501, 4225, 4990, 5122)				
Research Engineer				
142. Tapas Mukutmoni	7/1 - 8/31	100	12	28,088
Source of Funds: ERDA Grant Funds				
Previous appointment was at the same rate.				
(RBC# 5036)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Appointment				
Assistant Director and Research Scientist (Faculty)				
143. Kenneth W. Gentle	6/1 - 8/31	100	9	\$ 20,890
Sources of Funds:				
ERDA Grant	6/1 - 6/30	100		
	8/1 - 8/31	100		
NSF Grant	7/1 - 7/31	100		
Academic Status: Associate Professor (Physics) (RBC# 4784, 5003, 5357)				
Research Scientist (Faculty)				
144. William E. Drummond	6/1 - 8/31	100	9	38,796
Sources of Funds:				
Texas Atomic Energy Research Foundation Funds	6/1 - 6/30	100		
	7/1 - 8/31	50		
ERDA Grant Funds	7/1 - 8/31	50		
Academic Status: Professor (Physics) (RBC# 4788, 5002, 5061)				
Research Scientist (Faculty)				
145. Claude W. Horton, Jr.	7/1 - 8/31	100	9	19,416
Source of Funds: ERDA Grant				
Academic Status: Associate Professor (Physics) (RBC# 4997)				
Research Scientist (Faculty)				
146. Frederick L. Hinton	6/1 - 8/31	100	9	19,183
Source of Funds: ERDA Grants				
Academic Status: Associate Professor (Physics) (RBC# 4898, 5004)				
Research Engineer (Faculty)				
147. Edward J. Wagner	6/1 - 8/31	100	9	15,140
Sources of Funds:				
EPRI Grant Funds	6/1 - 6/30	100		
ERDA Grant Funds	7/1 - 8/31	100		
Academic Status: Associate Professor (Electrical Engineering) (RBC# 4986, 4775)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Appointment				
Research Engineer (Faculty)				
148. Henry G. Rylander, Jr.	6/1 - 8/31	100	9	\$ 24,566
Sources of Funds:				
EPRI Grant Funds	6/1 - 6/30	100		
ERDA Grant Funds	7/1 - 8/31	100		
Academic Status: Professor (Mechanical Engineering) (RBC# 4776, 4982)				
Research Engineer (Faculty)				
149. Eric B. Becker	6/1 - 8/31	100	9	17,614
Source of Funds: EPRI Grant				
Academic Status: Associate Professor (Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division) (RBC# 4939, 4704)				
Research Engineer (Faculty)				
150. Syed A. Nasar	6/1 - 8/31	100	9	24,035
Sources of Funds:				
Texas Atomic Energy Research Foundation Funds	6/1 - 6/30	50		
ERDA Grant Funds	7/1 - 8/31	50		
EPRI Grant Funds	6/1 - 8/31	50		
Academic Status: Visiting Professor (Electrical Engineering) (RBC# 4636, 5034, 5033, 4639)				
<u>Fusion Research Center and Electronics Research Center</u>				
Appointment				
Research Engineer (Faculty)				
151. Michael F. Becker				
Fusion Research Center - Texas Atomic Energy Research Foundation Funds				
	6/1 - 8/31	50	9	15,140
Electronics Research Center - U. S. Air Force Contract Funds				
	6/1 - 8/31	50	9	15,140
Academic Status: Assistant Professor (Electrical Engineering) (RBC# 4245, 5032)				
<u>Laboratory of Radiation Biology</u>				
Appointment				
Director				
152. Edward L. Powers	8/15 - 8/31	100	9	30,526
Source of Funds: ERDA Grant				
Academic Status: Professor (Zoology) (RBC# 5143)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Science Education Center</u>				
Appointment				
Project Director				
153. Addison E. Lee	6/1 - 8/31	17	9	\$ 28,866
Source of Funds: NSF Grants				
Concurrent Employment:				
Science Education Center -				
General Budget Funds				
Director	6/1 - 8/31	33	9	28,866
Curriculum and Instruction				Academic
Professor	6/1 - 8/31	50		Rate
(RBC# 4501, 5067)				Stipend
				\$ 28,866 \$ 4,812

AUXILIARY ENTERPRISESDivision of Recreational Sports

Transfer of Funds

154. Amount of Transfer - \$2,000

To: Operating Expense

From: Allocation for Budget Adjustments

Funds were used to purchase equipment.

(RBC# 5261)

Parking and Traffic

Transfer of Funds

155. Amount of Transfer - \$500

To: Other Operating Expenses

From: Allocation for Budget Adjustments

Funds were used to purchase coin sorting and packaging machines needed to handle parking meter receipts.

(RBC# 5115)

Special Concessions

Transfer Between Dissimilar Appropriations

156. Amount of Transfer - \$1,817

To: Taylor "T" Room

From: President - Special Projects

To provide for expenses not anticipated at the time the original budget was prepared.

(RBC# 5116)

Student Health Center

Appointment

Physician, Specialist, Gynecology

157. David P. Hansford

(RBC# 5314)

8/1 - 8/31

100

12

26,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Student Health Center (Continued)</u>				
Leave of Absence				
Physician, Specialist, Gynecology 158. J. William Hearn	2/1 - 8/31	100	12	\$ 27,838
Term of Leave (RBC# 5017)	8/8 - 8/15			
Resignation				
Physician, General Medicine 159. Carl S. Hudson	2/1 - 8/31	100	12	23,435
Date of Resignation (RBC# 5359)	8/19/75			
<u>Texas Union</u>				
Resignation				
Associate Director 160. Cora L. Hilliard	9/1 - 8/31	100	12	14,868
Date of Resignation (RBC# 5159)	8/12/75			
<u>CURRENT RESTRICTED FUNDS</u>				
<u>Astronomy</u>				
Appointment				
Research Scientist (Faculty) 161. Michel Bregor	7/16 - 8/2	98	9	16,306
Source of Funds: McDonald Observatory - Grants from Various Donors for Various Purposes account.				
Academic Status: Assistant Professor (Astronomy) (RBC# 4945)				
<u>Botany</u>				
Appointment				
Research Scientist (Faculty) 162. Tom J. Mabry	8/1 - 8/31	100		<u>Academic</u> <u>Rate</u> \$ 22,566 <u>Stipend</u> \$ 2,000
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Professor (Botany) (RBC# 5141)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Chemistry</u>				
Appointment			Academic	
Research Scientist (Faculty)			<u>Rate</u>	<u>Stipend</u>
163. John M. White	6/1 - 6/27	100	\$ 19,066	\$ 1,800
	7/21 - 8/22	100	19,066	2,129
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Associate Professor (Chemistry) (RBC# 4226, 4948)				
<u>Physics</u>				
Appointment			Academic	
Research Scientist (Faculty)			<u>Rate</u>	<u>Stipend</u>
164. Frederik W. deWette	8/1 - 8/31	100	\$ 30,006	\$ 2,000
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Professor (Physics) (RBC# 5146)				
Research Scientist (Faculty)			Academic	
165. James C. Thompson	8/1 - 8/31	100	\$ 22,966	\$ 2,000
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Professor (Physics) (RBC# 5062)				
Research Scientist (Faculty)			Academic	
166. Richard B. Bernstein	8/1 - 8/31	100	\$ 36,726	\$ 2,000
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Professor (Physics) and (Chemistry) (RBC# 5300)				
<u>Journalism</u>				
Appointment			Academic	
Research Associate (Faculty)			<u>Rate</u>	<u>Stipend</u>
167. Martin L. Gibson	7/16 - 8/31	100	9	\$ 15,805
Source of Funds: Paul J. Thompson - DeWitt C. Reddick Society				
Academic Status: Associate Professor (Journalism) (RBC# 4954)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Bureau of Engineering Research</u>				
Appointment				
Research Engineer (Faculty)				
168. Stephen G. Wright	8/1 - 8/31	100	9	\$ 16,568
Source of Funds: AMOCO Production Company Grant				
Academic Status: Associate Professor (Civil Engineering) (RBC# 5165)				
<u>Cell Research Institute</u>				
Budget Correction				
Project Director (Faculty)				
169. W. Gordon Whaley				
To:	6/1 - 8/31	100	9	36,936
From:	6/1 - 8/31	100	9	36,242
Dr. Whaley's 9 mos. rate was in error on his summer appointment which was reported in the September 12, 1975 Board meeting docket, page A-120, Item No. 370. (RBC# 5136)				
<u>Center for Energy Studies</u>				
Appointment				
Research Engineer (Faculty)				
170. Gary C. Vliet	6/1 - 7/31	50	9	19,166
Source of Funds: Engineering Foundation				
Concurrent Employment:				
Mechanical Engineering			<u>Academic Rate</u>	<u>Stipend</u>
Associate Professor	6/1 - 8/31	50	\$ 19,166	\$ 3,195
(RBC# 4799, 5016)				
<u>Institute for Biomedical Research</u>				
Appointment				
Director				
171. Karl Folkers	7/1 - 7/31	50	9	38,276
Source of Funds: Merck and Company Grant for Research in Pharmacy				
Academic Status: Professor (Pharmacy) and (Chemistry) (RBC# 5290)				
<u>LBJ School of Public Affairs</u>				
Leave of Absence				
Consultant				
172. Sue F. Patrick	5/19 - 8/31	100	12	15,600
Term of Leave	8/18 - 8/22			
(RBC# 5277)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

LOAN FUNDSMatching Funds for NDSL Program

Transfer of Funds

173. Amount of Transfer - \$30,675

To: Matching Funds for NDSL Program, as Needed - Various Donors

From: Auxiliary Enterprises - Administration - Unallocated

Funds were needed to match 75% of the Federal Allotment of the NDSL Program for the Federal fiscal year 1975-76.

(RBC# 5169)

AGENCY FUNDSFaculty Center

Reappointment

Manager, Faculty Center

174. Laurence K. Hannon

5/1 - 6/10	100	12	\$ 16,906
6/11 - 7/31	50		
8/1 - 8/31	LWOP		

Previous appointments were at the same rate.

(RBC# 4426, 4635, 4650, 4651, 4975)

1975 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1975 - July 15, 1975

Second Term (6 weeks): July 16, 1975 - August 31, 1975

Nine Weeks Courses: June 1, 1975 - July 31, 1975

<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Assistant Professor				
1. Alan Black (Non-tenure) (RBC# 5336)	8/15 - 8/31	100	\$ 16,000	\$ 975
<u>COLLEGE OF HUMANITIES</u>				
<u>English</u>				
Resignation				
Instructor				
2. Roland Huff (Non-tenure) Remove from Summer Session Budget. (RBC# 5009)	7/16 - 8/31	100	12,136	2,022
Appointment				
Assistant Instructor				
3. Barney C. McCartney (Non-tenure) (RBC# 5057)	7/16 - 8/31	100	9,570	1,595
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Economics</u>				
Resignation				
Assistant Professor				
4. Michael E. Conroy (Non-tenure) Remove from Summer Session Budget. (RBC# 4663)	7/16 - 8/31	100	17,080	2,847
<u>Geography</u>				
Appointment				
Visiting Professor				
5. Reginald G. Gollledge (Non-tenure) (RBC# 4857)	7/16 - 8/31	100	16,884	2,815
Visiting Associate Professor				
6. Donald Bennett (Non-tenure) (RBC# 5012)	7/16 - 8/31	100	20,256	3,376
<u>Government</u>				
Appointment				
Chairman				
7. Karl Schmitt (Tenure) Source of Funds: Transfer from Unallocated Faculty Salaries Academic Status: Professor (Government) (RBC# 5098, 5094)	6/1 - 8/31	100	23,566	7,855

<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Computer Sciences</u>				
Appointment				
Assistant Instructor				
8. Michael J. Magee (Non-tenure) (RBC# 4280, 4977)	6/1 - 7/31	100	\$ 9,026	\$ 2,006
<u>Geological Sciences</u>				
Change of Status				
9. Robert E. Boyer (Tenure)				
To: Professor and Chairman	6/1 - 7/15	50	29,566	2,464
	7/16 - 8/31	100	29,566	4,928
From: Professor and Chairman	6/1 - 8/31	50	29,566	4,929
Source of Funds: Transfer from Unallocated Summer Session				
Concurrent Employment:				
Geological Sciences				
Principal Investigator (Faculty) (RBC# 4959, 4973)	6/1 - 7/15	50		
			<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
			9	\$29,566
<u>Marine Studies</u>				
Appointment				
Visiting Professor				
10. Robert E. L. Black (Non-tenure) (RBC# 4956)	7/16 - 8/31	100	15,260	2,544
Transfer of Funds				
11. Amount of Transfer - \$ 131				
To: Marine Studies - Teaching Assistants				
From: Geological Sciences - Faculty Salaries				
Reallocation of teaching salary funds to provide the additional support needed for the salary of a Teaching Assistant in the Department of Marine Studies. (RBC# 5123)				
<u>Mathematics</u>				
Appointment				
Instructor				
12. Ann B. Megaw (Non-tenure) (RBC# 5045)	7/16 - 8/31	100	11,286	1,881
Resignation				
Assistant Instructor				
13. David H. Stones (Non-tenure)	7/16 - 8/31	100	9,500	1,583
Remove from Summer Session Budget. (RBC# 5054)				
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Center for Asian Studies</u>				
Appointment				
Assistant Professor				
14. Lynda N. Shaffer (Non-tenure)	7/16 - 8/31	100	14,388	2,398
Source of Funds: Transfer from Dean's Reserve (RBC# 3199, 5111)				

<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Center for Asian Studies (Continued)</u>				
Appointment and Salary Increase				
Instructor				
15. Ronald Herring (Non-tenure)	7/16 - 8/31	100	\$ 10,026	\$ 1,671
Previous appointment: Social Science Research Associate III			(equiv.) <u>9,288</u>	
Rate Increase			<u>\$ 738</u>	
Source of Funds: Transfer from Dean's Reserve (RBC# 5112, 3198)				

COLLEGE OF BUSINESS ADMINISTRATIONAccounting

Appointment

Assistant Professor

16. Gary Grudnitski (Non-tenure) (RBC# 5052)	7/16 - 8/31	100	16,000	2,666
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Assistant Professor

17. John L. Kramer (Non-tenure) (RBC# 5053)	7/16 - 8/31	100	16,000	2,666
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Visiting Associate Professor

18. Samir B. Fahmy (Non-tenure) (RBC# 5010)	7/16 - 8/31	100	18,000	3,000
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Transfer of Funds

19. Amount of Transfer - \$ 689

To: Accounting - Teaching Assistants

From: Dean's Reserve

This transfer provided the Department of Accounting with the additional funds needed for Summer Session Teaching Assistants.
(RBC# 5343)

General Business

Change of Status

Professor

20. Eugene W. Nelson (Tenure)

To:	6/1 - 7/15	100	26,116	4,354
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From: (RBC# 5011)	7/16 - 8/31	100	26,116	4,354
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SCHOOL OF COMMUNICATIONSpeech Communication

Appointment

Assistant Professor

21. Christopher G. Wheeler (Non-tenure) (RBC# 4309)	6/1 - 7/15	100	15,914	2,652
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<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Cultural Foundations of Education</u>				
Change of Status				
Assistant Professor				
22. Douglas E. Foley (Non-tenure)				
To:	7/16 - 8/31	100	\$ 15,260	\$ 2,544
From:	6/1 - 7/15	100	15,260	2,544
(RBC# 4958)				
Assistant Instructor				
23. Pamela S. Spencer (Non-tenure)				
To:	6/1 - 7/15	100	9,026	1,504
From:	7/16 - 8/31	100	9,026	1,504
(RBC# 4976)				
<u>Curriculum and Instruction</u>				
Appointment				
Assistant Professor				
24. Ralph J. Gohring (Non-tenure)	7/16 - 8/31	100	13,000	2,167
(RBC# 5051)				
Assistant Professor				
25. Glen T. Dixon (Non-tenure)	7/16 - 8/31	100	13,000	2,167
(RBC# 5050)				
Assistant Professor				
26. Gloria Contreras (Non-tenure)	7/16 - 8/31	100	14,000	2,333
(RBC# 5154)				
<u>Special Education</u>				
Appointment				
Visiting Professor				
27. John H. Wiley (Non-tenure)	7/16 - 8/31	100	24,426	4,070
(RBC# 5049)				
Adjunct Associate Professor				
28. Lee J. Wiederholt (Non-tenure)	7/16 - 8/31	100	17,440	2,907
(RBC# 5048)				
Assistant Professor				
29. Phyllis P. Newcomer (Non-tenure)	7/16 - 8/31	100	14,715	2,453
(RBC# 5275)				
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Professor				
30. Eugene A. Ripperger (Tenure)	6/1 - 8/31	50	27,506	4,586
Source of Funds: Transfer from Mechanical Engineering and Electrical Engineering Summer Session Faculty Salaries accounts				
Concurrent Employment:				
Engineering Mechanics Research Laboratory			<u>Full-time Salary</u>	
Research Engineer (Faculty)			No.	
(RBC# 4335, 4451, 4453)			<u>Mos.</u>	<u>Rate</u>
			9	\$27,506

<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Aerospace Engineering and Engineering Mechanics (Continued)</u>				
Change of Status				
W. R. Woolrich Professor				
31. Byron D. Tapley (Tenure)				
To: Chairman	6/1 - 8/31	100	\$ 26,366	\$ 8,790
From: Chairman	6/1 - 7/15	100	26,366	4,395
	7/16 - 8/31	---	---	---
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 5092, 5096)				
<u>Civil Engineering</u>				
Resignation				
Assistant Professor				
32. Jerold W. Jones (Non-tenure)				
	6/1 - 8/31	50	15,718	2,620
Remove from Summer Session Budget. (RBC# 4129)				
<u>Mechanical Engineering</u>				
Change of Status				
33. Charles J. Campbell (Non-tenure)				
To: Instructor	7/16 - 8/31	50	9,026	752
From: Assistant Instructor (RBC# 5121)	7/16 - 8/31	50	9,026	752
<u>COLLEGE OF FINE ARTS</u>				
<u>Art</u>				
Appointment				
Instructor				
34. Marian R. Granberry (Non-tenure)				
	7/16 - 8/31	100	10,646	1,775
(RBC# 5276)				
Transfer of Funds				
35. Amount of Transfer - \$ 700				
To: Art - Teaching Assistants				
From: Drama - Teaching Assistants - (\$660) Dean's Reserve - (\$40)				
Additional Teaching Assistants were needed by the Art Department to staff summer course offerings. (RBC# 5284, 5350)				
<u>Music</u>				
Appointment				
Assistant Instructor				
36. John F. Strauss (Non-tenure)				
	6/1 - 7/15	25	9,026	376
(RBC# 5055)				
Assistant Instructor				
37. Robert L. Curtis (Non-tenure)				
	7/16 - 8/31	100	9,576	1,596
(RBC# 5056)				

<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Music (Continued)</u>				
Appointment				
Professor and Chairman				
38. Daniel J. Patrylak (Tenure)	7/16 - 8/31	100	\$ 25,500	\$ 4,250
Source of Funds:				
Transfer from Unallocated				
Faculty Salaries				
(RBC# 5097, 5093)				

1974-75 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. John R. Adams Center for Energy Studies	Research Engineer Assistant II	Research Engineer Associate II	
Salary Rate	\$ 11,268	\$ 13,536	7/1/75
Source of Funds: Interagency Contract - Governor's Office (RBC# 4978)			
2. Barry E. Beitz Marine Science Institute - Port Aransas	Research Scientist Assistant I	Research Scientist Assistant II	
Salary Rate	\$ 8,340	\$ 10,908	7/4/75
Source of Funds: Interagency Contract (RBC# 5320)			
3. Marilyn J. Hatfield Telephone Counseling and Referral Service	Senior Secretary		
Counseling - Psychological Services Center		Executive Assistant	
Salary Rate (RBC# 5157)	\$ 9,216	\$ 12,756	7/24/75
4. Susan F. Loucks Research and Development Center for Teacher Education	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 10,908	\$ 15,744	6/1/75
Source of Funds: Office of Education Contract (RBC# 5166)			
5. Irene Moreda Graduate School of Social Work	Teaching Assistant III (3/4T)	Social Work Unit Supervisor (F.T.)	
Academic Rate - 9 mos.	\$ 9,026		
Salary Rate - 12 mos.	12,035 (equiv.)	\$ 16,236	8/15/75
Source of Funds: U. S. Department of HEW Administration - Maternal and Child Health Grant (RBC# 5297)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
6. William M. Parsons			
Fusion Research Center	Research Scientist Assistant I (3/4T)	Research Scientist Associate II (F.T)	
Salary Rate	\$ 7,800	\$ 13,536	6/19/75
Source of Funds: Texas Atomic Energy Research Foundation Funds (RBC# 5072)			
7. Richard L. Penland			
Division of Housing and Food Service - Jester Center Halls	Assistant Residence Halls Coordinator		
Division of Housing and Food Service - Mens Residence Halls		Residence Halls Coordinator	
Salary Rate	\$ 8,340	\$ 11,652	8/1/75
Source of Funds: Auxiliary Enterprises - Men's Residences Halls: Simkins Hall (1/2) and Brackenridge-Roberts- Prather (1/2) (RBC# 5333, 5340)			
8. Sheryl D. Stephens			
University of Texas Press	Proofreader	Assistant Publications Production Manager	
Salary Rate	\$ 7,056	\$ 9,528	8/1/75
Source of Funds: Auxiliary Enterprises - U. T. Press (RBC# 5035)			

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1975-76 OPERATING BUDGET
BOARD OF REGENTS MEETING - OCTOBER 24, 1975

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the President</u>				
Transfer of Funds				
1. Amount of Transfer - \$ 3,816				
To: Office of the President - Classified Personnel				
From: Unallocated Classified Personnel				
Funds were used for the 1/2T appointment of a secretary for the Chairman, Faculty Senate. (RBC# 89)				
<u>Office of the Dean of Students</u>				
Change of Status				
2. David H. McClintock	9/1 - 8/31	100	12	\$ 19,920
Change Title Only:				
To: Assistant Dean of Students				
From: Associate Dean of Students (RBC# 44)				
3. Beverly A. Tucker	9/1 - 8/31	100	12	18,596
Change Title, Only:				
To: Assistant Dean of Students				
From: Assistant to the Dean of Students (RBC# 43)				
<u>Counseling-Psychological Services Center</u>				
Salary Increase and Change of Status				
4. Karl A. Slaikeu				
To: Associate Director	9/1 - 8/31	100	12	20,000
From: Psychologist IV	9/1 - 8/31	100	12	18,180
1974-75 - Associate Director			12	<u>18,540</u>
Rate Increase (RBC# 193)			<u>12</u>	<u>1,460</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>Office of Institutional Studies</u>				
Appointment				
Assistant Director				
5. Donald M. Norris	9/1 - 8/31	100	12	\$ 17,250
Source of Funds: Departmental Administrative and Professional Salaries and transfer from the Departmental Classified Salaries account. (RBC# 81, 86)				
<u>OFFICE OF THE VICE PRESIDENT AND PROVOST</u>				
<u>Office of the Vice President and Provost and LBJ School of Public Affairs</u>				
Change of Status and Salary Increase				
6. Lodis Rhodes (Non-tenure)				
To: Office of the Vice-President and Provost				
Assistant to the Provost	9/1 - 5/31	50	9	15,714
	6/1 - 8/31	100		
Source of Funds: Transfer from Unallocated Classified Salaries				
LBJ School of Public Affairs				
Assistant Professor	9/1 - 5/31	50	9	15,714
From: LBJ School of Public Affairs				
Lecturer	9/1 - 5/31	100	9	15,115
1974-75 Academic Rate				
			9	<u>14,715</u>
Rate Increase				
			<u>9</u>	<u>999</u>
(RBC# 270, 271, 274, 120)				
<u>SCHOOL OF ARCHITECTURE</u>				
<u>Architecture and Planning</u>				
Appointment				
Lecturer				
7. Richard R. Lillie (Non-tenure) (RBC# 231)	9/1 - 1/15	25	9	15,140
Assistant Professor				
8. Alan Black (Non-tenure) (RBC# 108)	9/1 - 5/31	100	9	16,000
Change of Status				
Assistant Professor				
9. Leslie M. Gallery (Non-tenure)				
To:	9/1 - 5/31	100	9	14,874
From:	9/1 - 5/31	50	9	14,874
(RBC# 229)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF ARCHITECTURE (Continued)</u>				
<u>Architecture and Planning (Continued)</u>				
Change of Status				
Assistant Professor				
10. Daria B. Fisk (Non-tenure)				
To:	9/1 - 5/31	100	9	\$ 14,262
From:	9/1 - 5/31	50	9	14,262
(RBC# 228)				
Instructor				
11. Nan S. Blake (Non-tenure)				
To:	9/1 - 5/31	100	9	11,846
From:	9/1 - 5/31	50	9	11,846
(RBC# 230)				
Resignation				
Associate Professor				
12. William Tamminga (Tenure)	9/1 - 5/31	100	9	17,164
Date of Resignation	8/31/75			
(RBC# 262)				
Transfer of Funds				
13. Amount of Transfer - \$ 7,000				
To: Architecture and Planning - Faculty Salaries				
From: Dean's Reserve				
Additional funds were needed to complete Fall Semester faculty appointments. (RBC# 338)				
<u>COLLEGE OF HUMANITIES</u>				
<u>Classics</u>				
Appointment				
Visiting Professor				
14. Lucy S. Meritt (Non-tenure)	9/1 - 1/15	22.5	9	22,400
Source of Funds: Transfer from Philosophy Faculty Salaries (RBC# 131, 845)				
Leave of Absence				
Professor				
15. Peter Green (Tenure)	9/1 - 5/31	100	9	30,166
Term of Leave (RBC# 171)	1/16 - 5/31			
Interdepartmental Transfer				
16. Amount of Transfer - \$ 1,417				
To: Classics - Teaching Assistants				
From: Philosophy - Faculty Salaries				
Teaching salaries available in the Philosophy Department were needed for Teaching Assistants for the Classics Department. (RBC# 145)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES</u> (Continued)				
<u>English</u>				
Appointment				
Associate Professor Emeritus				
17. John C. Watson (Non-tenure) (RBC# 304)	9/1 - 8/31	---	---	---
Professor Emeritus				
18. Willis W. Pratt (Non-tenure) (RBC# 305)	9/1 - 8/31	---	---	---
Lecturer				
19. Serge Fauchereau (Non-tenure) (RBC# 281)	9/1 - 1/15	100	9	\$ 20,566
Professor Emeritus				
20. Arthur M. Cory (Non-tenure) (RBC# 303)	9/1 - 8/31	---	---	---
Salary Increase				
Associate Professor				
21. Alan W. Friedman (Tenure)				
To:	9/1 - 5/31	50	9	20,266
From:	9/1 - 5/31	50	9	19,603
To conform Dr. Friedman's academic rate in the English Department to his 9 mos. rate as Director of Plan II				
Concurrent Employment:				
Plan II Director (RBC# 824)	9/1 - 5/31	50	9	20,266
Change of Status				
22. Barbara Babcock-Abrahams (Non-tenure)	9/1 - 5/31	100	9	14,626
Change Title, Only:				
To: Assistant Professor				
From: Instructor (RBC# 280)				
Leave of Absence				
Professor				
23. Joseph Moldenhauer (Tenure)	9/1 - 5/31	100	9	22,766
Term of Leave (RBC# 279)	1/16 - 5/31			
Resignation				
Assistant Professor				
24. Jan R. VanMeter (Non-tenure)	9/1 - 5/31	100	9	14,494
Date of Resignation (RBC# 278)	8/31/75			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English and Curriculum and Instruction</u>				
Salary Increase				
Professor				
25. James L. Kinneavy (Tenure)				
English				
To:	9/1 - 5/31	100	9	\$ 22,166
From:	9/1 - 5/31	50	9	21,666
Curriculum and Instruction				
To:	9/1 - 5/31	---	9	(22,166)
From:	9/1 - 5/31	50	9	21,666
1974-75 Academic Rate			9	<u>20,266</u>
Rate Increase			<u>9</u>	<u>1,900</u>
(RBC# 276, 277, 825, 826)				
<u>French and Italian</u>				
Correct the Budget				
26. Bernice S. Melvin (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	12,426
From: Assistant Professor	9/1 - 5/31	100	9	12,826
To amend the 1975-76 Budget to reflect correct title and rate (RBC# 166)				
<u>Germanic Languages</u>				
Correct the Budget				
27. Jack C. Jackson (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	12,400
From: Assistant Professor	9/1 - 5/31	100	9	12,900
To amend the 1975-76 Budget to reflect correct title and rate (RBC# 291)				
<u>Oriental and African Languages and Literatures</u>				
Appointment				
Instructor				
28. Gad Alexander (Non-tenure)	9/1 - 5/31	50	9	10,000
(RBC# 307)				
<u>Philosophy</u>				
Resignation				
Assistant Professor				
29. John Murphy (Non-tenure)	9/1 - 5/31	---	9	(18,549)
Date of Resignation	8/31/75			
(RBC# 12)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Slavic Languages</u>				
Leave of Absence				
Professor				
30. Svatava P. Jakobson (Tenure)	9/1 - 5/31	100	9	\$ 25,466
Term of Leave	9/1 - 5/31			
(RBC# 172)				
<u>Spanish and Portuguese</u>				
Leave of Absence				
Assistant Professor				
31. Juan C. Temprano (Non-tenure)	9/1 - 5/31	100	9	15,600
Term of Leave	1/16 - 5/31			
(RBC# 243)				
<u>SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Anthropology and Sociology</u>				
Appointment				
Visiting Professor				
32. Bernard Berdichewsky (Non-tenure)				
Anthropology	9/1 - 5/31	50	9	19,566
Source of Funds: Anthropology				
Faculty Salaries and transfer				
from Sociology Faculty Salaries				
Sociology	9/1 - 5/31	50	9	19,566
(RBC# 201, 202, 90)				
<u>Economics</u>				
Change of Status				
Assistant Professor				
33. Richard Santos (Non-tenure)				
To:	1/16 - 5/31	100	9	15,000
From:	9/1 - 5/31	100	9	15,000
(RBC# 290)				
Assistant Professor				
34. Charles B. Knapp (Non-tenure)				
To:	9/1 - 5/31	100	9	18,033
From:	9/1 - 5/31	25	9	18,033
(RBC# 21)				
Correct the Budget				
35. Samuel L. Myers, Jr. (Non-tenure)				
To: Instructor	9/1 - 5/31	LWOP	9	(14,000)
From: Assistant Professor	9/1 - 5/31	LWOP	9	(15,000)
To correct title and rate.				
(RBC# 22)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Economics and Institute of Latin American Studies</u>				
Salary Increase				
36. William P. Glade (Tenure)				
Economics				
Professor				
To:	9/1 - 5/31	50	9	\$ 32,936
From:	9/1 - 5/31	50	9	31,536
Institute of Latin American Studies				
Director				
To:	9/1 - 8/31	50	9	32,936
From:	9/1 - 5/31	50	9	<u>Stipend</u> 10,857
	6/1 - 8/31	100	3	8,875
1974-75 Academic Rate			9	<u>31,036</u>
Academic Rate Increase			<u>9</u>	<u>1,900</u>
Dr. Glade's rate in the Institute of Latin American Studies has been conformed to his rate in Economics.				
Source of Funds: Transfer from Unallocated Faculty Salaries and Unallocated Classified Salaries. (RBC# 774, 775, 776, 776-A, 767)				

Government

Appointment and Salary Increase

Assistant Professor

37. James M. Lutz (Non-tenure)	9/1 - 5/31	50	9	12,000
1974-75 Academic Rate			9	<u>10,152</u>
Rate Increase (RBC# 245)			<u>9</u>	<u>1,848</u>

History

Appointment

Assistant Professor (1975-76 Only)

38. Robert F. Oaks (Non-tenure) (RBC# 178)	9/1 - 5/31	100	9	14,500
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Interdepartmental Transfer

39. Amount of Transfer - \$ 8,262

To: History - Classified Personnel

From: Institute of Latin American Studies - Classified Personnel

Funds will be used for the salary of a Research Assistant, which position is being transferred from the budget of the Institute to the budget of the History Department.

(RBC# 323)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Linguistics</u>				
Appointment				
Assistant Professor (1975-76 Only)				
40. Laurence D. Nessly, Jr. (Non-tenure) (RBC# 238)	9/1 - 5/31	100	9	\$ 13,080
<u>Psychology</u>				
Leave of Absence				
Assistant Professor				
41. James M. Swanson (Non-tenure)	9/1 - 5/31	100	9	16,063
Term of Leave (RBC# 23)	9/1 - 1/15			
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Botany</u>				
Salary Increase				
Associate Professor				
42. Michael J. Wynne (Tenure)				
To:	9/1 - 5/31	100	9	18,000
From:	9/1 - 5/31	100	9	17,600
1974-75 Academic Rate			9	<u>16,459</u>
Rate Increase			<u>9</u>	<u>1,541</u>
Source of Funds: Transfer from Dean's Reserve (RBC# 203, 136)				
<u>Computer Sciences</u>				
Resignation				
Assistant Professor				
43. Hon F. Li (Non-tenure)	9/1 - 5/31	100	9	15,000
Date of Resignation (RBC# 19)	8/31/75			
Assistant Professor				
44. David M. Gay (Non-tenure)	9/1 - 5/31	100	9	16,605
Date of Resignation (RBC# 75)	8/31/75			
<u>Home Economics</u>				
Resignation				
Assistant Professor				
45. Barbara K. Dommert (Non-tenure)	9/1 - 5/31	100	9	17,206
Date of Resignation (RBC# 251)	8/31/75			
Instructor				
46. Katherine Y. Southworth (Non-tenure)	9/1 - 5/31	50	9	12,366
Date of Resignation (RBC# 239)	8/31/75			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Home Economics (Continued)</u>				
Resignation				
Assistant Professor				
47. Sharon A. Wallace (Non-tenure)	9/1 - 5/31	100	9	\$ 15,615
Date of Resignation	8/31/75			
(RBC# 240)				
<u>Mathematics</u>				
Appointment				
Instructor (1975-76 Only)				
48. Mohsen Pazirandeh (Non-tenure)	9/1 - 5/31	50	9	11,606
(RBC# 176)				
Lecturer				
49. Lucille E. Whyburn (Non-tenure)	9/1 - 5/31	67	9	15,000
Appointment involves waiver of prescribed age limit.				
(RBC# 640)				
Instructor (1975-76 Only)				
50. David P. Wright (Non-tenure)	9/1 - 1/15	100	9	10,526
	1/16 - 5/31	50		
(RBC# 174, 175)				
Resignation				
Assistant Professor				
51. Carl T. Russell (Non-tenure)	9/1 - 5/31	100	9	15,840
Date of Resignation	8/31/75			
(RBC# 169)				
<u>Microbiology</u>				
Appointment				
Instructor				
52. Alice G. Reinarz (Non-tenure)	9/1 - 5/31	75	9	11,726
(RBC# 67)				
Resignation				
Assistant Professor				
53. John W. Wireman (Non-tenure)	9/1 - 5/31	100	9	14,000
Date of Resignation	8/31/75			
(RBC# 66)				
<u>Zoology</u>				
Appointment and Leave of Absence				
54. Burke H. Judd (Tenure)				
Leave of Absence:				
Zoology				
Professor	9/1 - 5/31	100	9	25,666
Term of Leave	9/1 - 5/31			
Appointment:				
Zoology - NSF Grant Funds				
Research Scientist (Faculty)	9/1 - 9/15	100	9	25,666
(RBC# 17,59)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL AND COMPARATIVE STUDIESAmerican Studies

Transfer of Funds

55. Amount of Transfer - \$ 19,833

To: American Studies - Faculty Salaries

From: Unallocated Faculty Salaries

Funds will be used for faculty appointments needed to staff the American Studies Program course offerings.

(RBC# 322)

COLLEGE OF BUSINESS ADMINISTRATIONOffice of the Dean

Appointment

Assistant to the Dean

56. Anthony Torentinos
(RBC# 284)

9/1 - 8/31

100

12

\$ 12,000

Transfer of Funds

57. Amount of Transfer - \$ 1,200

To: Office of the Dean - Visiting Lecturers and Consultants

From: Unallocated Visiting Lecturers and Consultants

To provide for expenses incurred and anticipated by the committee formed to seek a replacement for the Director of the Bureau of Business Research.
(RBC# 138)

Interdepartmental Transfer

58. Amount of Transfer - \$ 82,325

To: Office of the Dean - Computer Rental and Purchased Services

From: Accounting - Computer Rental and Purchased Services - (\$16,625)

Finance - Computer Rental and Purchased Services - (\$14,200)

General Business - Computer Rental and Purchased Services - (\$20,200)

Management - Computer Rental and Purchased Services - (\$20,200)

Marketing - Computer Rental and Purchased Services - (\$11,100)

Funds allocated to the various departments of the College for computer expenses have been transferred to the Dean's Office for economy of administration and to permit most efficient usage.

(RBC# 8, 6, 4, 5, 3)

Accounting

Appointment and Salary Increase

Visiting Associate Professor

59. James W. Deskins (Non-tenure)

9/1 - 5/31

100

9

22,500

1974-75 Academic Rate

9

21,204

Rate Increase

91,296

(RBC# 102)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS</u>				
<u>ADMINISTRATION (Continued)</u>				
<u>Accounting (Continued)</u>				
Change of Status				
Assistant Professor				
60. John E. Fellingham (Non-tenure)				
To:	1/16 - 5/31	100	9	\$ 16,000
From:	9/1 - 5/31	100	9	16,000
(RBC# 100)				
<u>Finance</u>				
Leave of Absence				
Assistant Professor				
61. Lewis J. Spellman (Non-tenure)	9/1 - 5/31	100	9	19,200
Term of Leave	1/16 - 5/31			
(RBC# 219)				
Assistant Professor				
62. Robert W. Boatler (Non-tenure)	9/1 - 5/31	100	9	19,200
Term of Leave	1/16 - 5/31			
(RBC# 217)				
Resignation				
Instructor				
63. Mark R. Fenlaw (Non-tenure)	9/1 - 5/31	33	9	14,374
Date of Resignation	8/31/75			
(RBC# 248)				
<u>General Business</u>				
Appointment				
Lecturer				
64. Martin E. Turner (Non-tenure)	9/1 - 1/15	25	9	14,400
(RBC# 258)				
Resignation				
Assistant Professor				
65. Eric Sager (Non-tenure)	9/1 - 5/31	100	9	17,513
Date of Resignation	8/31/75			
(RBC# 105)				
Lecturer				
66. Anna L. Drayer (Non-tenure)	9/1 - 5/31	50	9	16,096
Date of Resignation	8/31/75			
(RBC# 101)				
Instructor				
67. Karen R. Stout (Non-tenure)	9/1 - 5/31	100	9	11,700
Date of Resignation	8/31/75			
(RBC# 104)				
<u>General Business and Educational Administration</u>				
Change of Status				
Professor				
67a. F. Lanier Cox (Tenure)				
To: General Business	9/1 - 1/15	67	9	31,400
	1/16 - 5/31	100		
Educational Administration	9/1 - 1/15	33	9	31,400
From: General Business	9/1 - 5/31	LWOP	9	(31,400)
(RBC# 503, 244, 103)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Salary Rate</u>
<u>COLLEGE OF BUSINESS</u>				
<u>ADMINISTRATION (Continued)</u>				
<u>Management</u>				
Appointment				
Professor Emeritus				
68. Hampton K. Snell (Non-tenure) (RBC# 261)	9/1 - 8/31	---	---	---
Lecturer				
69. George G. Eddy (Non-tenure) (RBC# 26)	9/1 - 5/31	50	9	\$ 17,440
Lecturer				
70. Randall W. Kirk (Non-tenure) (RBC# 27)	9/1 - 5/31	100	9	16,350
Assistant Professor				
71. James R. Glenn, Jr. (Non-tenure) (RBC# 306)	9/1 - 5/31	100	9	15,500
Lecturer				
72. Jerry C. Saegert (Non-tenure) (RBC# 25)	9/1 - 1/15	50	9	15,140
Resignation				
Instructor				
73. Susan R. Whisnant (Non-tenure)	9/1 - 5/31	50	9	14,374
Date of Resignation (RBC# 24)	8/31/75			

SCHOOL OF COMMUNICATIONOffice of the Dean

Transfer of Funds

74. Amount of Transfer - \$ 2,892

To: Office of the Dean - Classified Personnel

From: Unallocated Classified Personnel

These additional funds were needed for the salary of the replacement for the Executive Assistant in this office.

(RBC# 87)

Advertising

Transfer of Funds

75. Amount of Transfer - \$ 3,500

To: Advertising - Teaching Assistants

From: Dean's Reserve

Funds were used for the salary of a Teaching Assistant needed for Advertising 345J.

(RBC# 146)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Journalism</u>				
Appointment Specialist				
76. Pamela J. Clark (Non-tenure) (RBC# 309)	9/1 - 5/31	25	9	\$ 10,026
Change of Status Instructor				
77. Larry J. Schaff (Non-tenure)				
To:	9/1 - 5/31	100	9	12,556
From: (RBC# 266)	9/1 - 5/31	67	9	12,556
Associate Professor				
78. John M. Quinn (Tenure)				
To:	9/1 - 1/15	LWOP	9	(21,500)
	1/16 - 5/31	100	9	21,500
From:	9/1 - 5/31	LWOP	9	(21,500)
(RBC# 285)				
<u>Speech Communication and International Office</u>				
Salary Increase				
79. Joe W. Neal (Tenure)				
Speech Communication Professor				
To:	9/1 - 5/31	50	9	20,256
From:	9/1 - 5/31	50	9	19,256
International Office Director				
To:	9/1 - 5/31	50	9	20,256
	6/1 - 8/31	100		
From:	9/1 - 5/31	50	9	19,256
	6/1 - 8/31	100		
1974-75 Academic Rate				<u>19,256</u>
Academic Rate Increase (RBC# 771, 772, 773)			<u>9</u>	<u>1,000</u>

COLLEGE OF EDUCATIONEducational Administration

Interdepartmental Transfer

80. Amount of Transfer - \$ 7,500

To: Educational Administration - Faculty Salaries

From: Office of the Dean, College of Humanities - Dean's Reserve - (\$2,500)
Office of the Dean, College of Social and Behavioral Sciences -
Dean's Reserve - (\$2,500)
Office of the Dean, College of Natural Sciences -
Dean's Reserve - (\$2,500)

To provide for the establishment of a half-time position in Educational Administration in support of an Internship Program.
(RBC# 335, 336, 337)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF EDUCATION (Continued)Curriculum and Instruction and Learning Resources Center

Interdepartmental Transfer

81. Amount of Transfer - \$ 162,572

To: Curriculum and Instruction - Faculty Salaries - (\$141,027)
 Classified Personnel - (\$8,436)
 Wages - (\$2,809)

Learning Resources Center - Wages - (\$4,300)
 Maintenance and Operation - (\$6,000)

From: Cultural Foundations of Education - Faculty Salaries - (\$141,027)
 Classified Personnel - (\$8,436)
 Wages - (\$7,109)
 Maintenance and Operation - (\$6,000)

The Department of Cultural Foundations of Education has been abolished and its undergraduate and graduate programs, faculty and staff relocated within the Department of Curriculum and Instruction; additional support was also made available to the Learning Resources Center for wages and maintenance and operation.

(RBC# 330,331,332,333,334)

Educational Psychology

Change of Status

Associate Professor

82. Gary D. Borich (Tenure)

To: 9/1 - 5/31 100 9 \$ 17,200

From: 9/1 - 5/31 50 9 17,200
 (RBC# 150)

Leave of Absence

Associate Professor

83. Harold F. O'Neil, Jr. (Tenure)

9/1 - 5/31 75 9 17,731

Term of Leave 9/1 - 5/31
 (RBC# 227)

Transfer of Funds

84. Amount of Transfer - \$ 3,850

To: Educational Psychology - Teaching Assistants

From: Dean's Reserve

To provide for the salary of a teaching assistant needed for an Educational Psychology course.

(RBC# 119)

Student Field Services

Transfer of Funds

85. Amount of Transfer - \$ 5,166

To: Student Field Services - Travel

From: Student Field Services

To establish a separate travel account for use by the faculty of the College of Education to cover travel expenses incurred in supervising student - teachers and others placed in local school districts as part of their coursework.

(RBC# 328)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Change of Status				
Lecturer				
86. Raynor L. Duncombe (Non-tenure)				
To:	1/16 - 5/31	40	9	\$ 20,000
From:	9/1 - 5/31	40	9	20,000
(RBC# 99)				
Interdepartmental Transfer				
87. Amount of Transfer - \$ 1,231				
To: Aerospace Engineering and Engineering Mechanics - Wages				
From: Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division - Wages				
Reallocation of wages funds within this area to provide for part-time help needed.				
(RBC# 7)				
<u>Chemical Engineering</u>				
Appointment				
Adjunct Professor				
88. Robert S. Dicks (Non-tenure)	9/1 - 1/15	25	9	24,000
(RBC# 32)				
<u>Civil Engineering</u>				
Change of Status				
Visiting Associate Professor of Architectural Engineering				
89. Calin M. Popescu (Non-tenure)				
To:	9/1 - 5/31	100	9	16,660
From:	9/1 - 5/31	29	9	16,660
(RBC# 283)				
Adjunct Professor				
90. Frank D. Masch, Jr. (Non-tenure)				
To:	9/1 - 5/31	---	9	(19,756)
From:	9/1 - 5/31	25	9	19,756
(RBC# 221)				
Professor				
91. Phil M. Ferguson (M.S.) (Non-tenure)				
To:	9/1 - 1/15	33	9	25,546
From:	9/1 - 5/31	17	9	25,546
(RBC# 234)				
Transfer of Funds				
92. Amount of Transfer - \$ 7,182				
To: Civil Engineering - Faculty Salaries				
From: Unallocated Faculty Salaries				
Additional funds were needed for faculty to staff Fall Semester course offerings.				
(RBC# 320)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering</u>				
Appointment				
Lecturer				
93. Glen E. Journey (Non-tenure) (RBC# 259)	9/1 - 1/15	33	9	\$ 18,149
Appointment and Salary Increase				
Assistant Professor				
94. Wolfhard Vogel (Non-tenure)	9/1 - 1/15 1/16 - 5/31	100 50	9	13,000
1974-75 Academic Rate		(equiv.)9		<u>11,808</u>
Rate Increase (RBC# 14, 15)			<u>9</u>	<u>1,192</u>
Resignation				
Assistant Professor				
95. Peter G. Jessel (Non-tenure)	9/1 - 5/31	100	9	16,000
Date of Resignation (RBC# 28)	8/31/75			
Assistant Professor				
96. Darryl P. Greenwood (Non-tenure)	9/1 - 5/31	100	9	15,000
Date of Resignation (RBC# 34)	8/31/75			
Associate Professor				
97. Richard O. Duda (Tenure)	9/1 - 5/31	100	9	20,000
Date of Resignation (RBC# 33)	8/31/75			
<u>Mechanical Engineering</u>				
Appointment and Salary Increase				
Assistant Professor				
98. Zwy Eliezer (Non-tenure)	9/1 - 5/31	100	9	15,500
1974-75 Academic Rate			9	<u>14,170</u>
Rate Increase (RBC# 36)			<u>9</u>	<u>1,330</u>
Change of Status				
Lecturer				
99. Wilbur L. Dublin (Non-tenure)				
To:	9/1 - 5/31	100	9	16,118
From: (RBC# 37)	9/1 - 5/31	50	9	16,118
Interdepartmental Transfer				
100. Amount of Transfer - \$ 20,000				
To: Mechanical Engineering - Faculty Salaries				
From: Electrical Engineering - Biomedical Engineering Program - Faculty Salaries				
To provide for the salary of Dr. Robert C. Eberhart who has been assigned to the Department of Mechanical Engineering. (RBC# 143)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering and Center for Energy Studies</u>				
Appointment				
101. B. H. Amstead (Tenure)				
Mechanical Engineering Professor	9/1 - 8/31	50		<u>Stipend</u> \$ 17,333
Center for Energy Studies Assistant to the Director	9/1 - 8/31	50		<u>22,752</u>
Total Salary		100	<u>12</u>	<u>\$ 40,085</u>
Academic Rate: \$26,000 (9 mos.)				
Administrative Rate: \$34,125 (9 mos.) (RBC# 647)				
<u>COLLEGE OF FINE ARTS</u>				
<u>Art</u>				
Appointment				
Instructor				
102. Katherine T. Williams (Non-tenure) (RBC# 287)	9/1 - 5/31	100	9	10,646
Assistant Professor				
103. Jarvis W. Ulbricht (Non-tenure) (RBC# 205)	9/1 - 5/31	100	9	13,500
Salary Increase				
Instructor				
104. Otis J. Jones (Non-tenure)				
To:	9/1 - 5/31	100	9	12,076
From:	9/1 - 5/31	100	9	11,426
1974-75 Academic Rate			9	<u>11,676</u>
Rate Increase			<u>9</u>	<u>400</u>
To correct error in rate as shown in the Original 1975-76 Budget and give a merit increase. (RBC# 233)				
Change of Status				
105. Richard F. Townsend (Non-tenure)	9/1 - 5/31	100	9	14,025
Change Title, Only:				
To: Assistant Professor				
From: Instructor (RBC# 207)				
Leave of Absence				
Associate Professor				
106. Mort Baranoff (Tenure)	9/1 - 5/31	100	9	17,513
Term of Leave (RBC# 204)	9/1 - 1/15			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Drama</u>				
Appointment				
Instructor				
107. Barbara M. Barker (Non-tenure) (RBC# 216)	9/1 - 5/31	100	9	\$ 10,646
Resignation				
Instructor				
108. Joe E. Manry (Non-tenure)	9/1 - 5/31	100	9	12,006
Date of Resignation (RBC# 156)	8/31/75			
Instructor				
109. Susan Hallman (Non-tenure)	9/1 - 5/31	100	9	12,006
Date of Resignation (RBC# 157)	8/31/75			
<u>Drama and Office of the Dean, College of Fine Arts</u>				
Change of Status				
110. David A. Nancarrow (Tenure)				
To: Drama				
Associate Professor and Acting Chairman	9/1 - 5/31	100	9	20,275
From: Drama				
Associate Professor	9/1 - 5/31	33	9	20,275
Office of the Dean				
Associate Dean (RBC# 158, 159)	9/1 - 5/31	67	12	27,033
<u>Music</u>				
Resignation				
Assistant Professor				
111. David Smith (Non-tenure)	9/1 - 5/31	100	9	15,170
Date of Resignation (RBC# 252)	8/31/75			
<u>COLLEGE OF PHARMACY</u>				
Appointment				
Assistant Professor				
112. Unamarie Clibon (Non-tenure) (RBC# 95)	9/1 - 5/31	50	9	13,900
Transfer of Funds				
113. Amount of Transfer - \$ 25,000				
To: Pharmacy - Academic Development Funds				
From: Unallocated Academic Development Funds				
Funds are to be used in support of the Drugs Dynamics Institute for 1975-76. (RBC# 327)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF LAW</u>				
Change of Status				
114. William W. Gibson, Jr. (Tenure)	9/1 - 5/31	100	9	\$ 31,966
Change Title Only:				
To: Albert Sidney Burleson Professor				
From: Professor				
(RBC# 265)				
Retirement				
Professor				
115. Woodfin L. Butte (M.S.) (Non-tenure)	9/1 - 5/31	33	9	27,466
Date of Retirement				
8/31/75				
(RBC# 98)				
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Appointment				
Lecturer				
116. Ann H. Bowden (Non-tenure)	9/1 - 1/15	33	9	13,890
(RBC# 13)				
Instructor				
117. Shirley A. H. Lukenbill (Non-tenure)	9/1 - 1/15	33	9	11,000
(RBC# 263)				
Transfer of Funds				
118. Amount of Transfer - \$ 2,500				
To: Graduate School of Library Science - Visiting Lecturers				
From: Unallocated Visiting Lecturers and Consultants				
Funds were used for expenses incurred by a visit of representatives of the Committee on Accreditation of the American Library Association who were at U. T. Austin October 12 - 16, 1975.				
(RBC# 140)				
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>				
Appointment				
Specialist				
119. Imelda Flores (Non-tenure)	9/1 - 12/31	---	9	(12,753)
(RBC# 16)				
<u>MILITARY SCIENCE</u>				
Appointment				
Professor				
120. David B. Sain (Non-tenure)	9/1 - 5/31	100		Salary paid by U. S. Army.
(RBC# 39)				
<u>NAVAL SCIENCE</u>				
Appointment				
Assistant Professor				
121. Joe A. Ylitalo (Non-tenure)	9/1 - 5/31	100		Salary paid by U. S. Navy.
(RBC# 264)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY</u>				
Appointment and Salary Increase				
Professional Librarian				
122. Jerry W. Breeze	9/1 - 9/30	100	12	\$ 11,357
1974-75 Salary Rate			12	<u>10,984</u>
Rate Increase (RBC# 286)			<u>12</u>	<u>373</u>
Head Librarian, Physics - Math - Astronomy Library				
123. James W. Leonard	9/1 - 8/31	100	12	13,959
1974-75 Salary Rate			12	<u>13,500</u>
Rate Increase (RBC# 256)			<u>12</u>	<u>459</u>
Resignation				
Assistant Librarian, Undergraduate Library				
124. Marion R. McCaulley	9/1 - 8/31	100	12	14,888
Date of Resignation (RBC# 255)	8/31/75			
Correct the Budget				
Librarian, Undergraduate Library				
125. Lucy A. Brooke				
To:	9/1 - 8/31	100	12	11,357
From:	9/1 - 8/31	100	12	12,210
To correct the twelve months rate which was in error as listed in the Original 1975-76 Budget. (RBC# 254)				
<u>LAW LIBRARY</u>				
Resignation				
Professional Librarian				
126. Cindy Y. Wang	9/1 - 8/31	100	12	11,489
Date of Resignation (RBC# 78)	8/31/75			
Associate Law Librarian				
127. Leslie W. Sheridan	9/1 - 8/31	100	12	21,910
Date of Resignation (RBC# 79)	8/31/75			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

ORGANIZED RESEARCHOffice of the Vice President and Dean of Graduate Studies - Research Division

Transfer of Funds

128. Amount of Transfer - \$23,100

To: Office of the Vice President and Dean of Graduate Studies -
Research Division - Classified Personnel

From: Unallocated Classified Personnel

To provide for the fiscal 1975-76 appointments of a Senior Procurement Officer for Surplus Property and a Secretary.
(RBC# 85)Research in Botany - Herbarium

Transfer of Funds

129. Amount of Transfer - \$2,000

To: Research in Botany - Herbarium -
Wages (\$1,000)
Maintenance and Operation (\$1,000)From: Unallocated Classified Personnel (\$1,000)
Unallocated Maintenance and Operation (\$1,000)The Original 1975-76 Budget provided no funds for this department's operating expenses or wages. This transfer is to provide for these expenses for fiscal 1975-76.
(RBC# 325, 326)Center for Teaching Effectiveness

Transfer of Funds

130. Amount of Transfer - \$5,579

To: Center for Teaching Effectiveness - Administrative and
Professional Salaries

From: Unallocated Classified Personnel

An increase in the percent of time that Dr. James Stice will be devoting to his duties as Director of this Center required this transfer.

(RBC# 137)

Humanities Research Center

Transfer of Funds

131. Amount of Transfer - \$6,372

To: Humanities Research Center - Classified Personnel

From: Unallocated Classified Personnel

To reestablish the position of Humanities Research Assistant III, inadvertently omitted from the 1975-76 Original Budget.

(RBC# 88)

University Research Institute

Appointment

Professor (Botany)

132. Tom J. Mabry

Faculty Research Assignment
(RBC# 130)

1/16 - 8/31 22.5 9 \$ 24,966

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute</u>				
Appointment				
Professor (Zoology)				
133. Robert Wagner				
Faculty Research Assignment (RBC# 51)	9/1 - 5/31	50	9	\$ 30,066
Professor (Speech Communication)				
134. Beverly Whitaker				
Faculty Research Assignment (RBC# 183)	9/1 - 1/15	100	9	22,966
Assistant Professor (English)				
135. Michael Mewshaw				
Faculty Research Assignment (RBC# 54)	9/1 - 5/31	50	9	16,623
Professor (Philosophy)				
136. Thomas K. Seung				
Faculty Research Assignment (RBC# 52)	9/1 - 1/15	100	9	24,756
Associate Professor (Oriental and African Languages and Literatures)				
137. Peter F. Abboud				
Faculty Research Assignment (RBC# 70)	1/16 - 5/31	100	9	20,400
Associate Professor (Linguistics)				
138. Carl L. Baker				
Faculty Research Assignment (RBC# 187)	1/16 - 5/31	100	9	19,429
Associate Professor (Anthropology)				
139. Claud A. Bramblett				
Faculty Research Assignment (RBC# 69)	1/16 - 5/31	100	9	18,843
Assistant Professor (Home Economics)				
140. Catherine R. Cooper				
Faculty Research Assignment (RBC# 64)	9/1 - 1/15	100	9	15,706
Professor (French and Italian)				
141. Michel A. Dassonville				
Faculty Research Assignment (RBC# 296)	9/1 - 1/15	100	9	27,266
Professor (Physics)				
142. Bryce S. DeWitt				
Faculty Research Assignment (RBC# 62)	9/1 - 5/31	50	9	30,756

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Professor (Chemistry)				
143. William C. Gardiner				
Faculty Research Assignment (RBC# 65)	9/1 - 5/31	50	9	\$ 22,366
Professor (Sociology)				
144. Norval Glenn				
Faculty Research Assignment (RBC# 63)	9/1 - 1/15	100	9	26,916
Associate Professor (English)				
145. Ernest N. Kaulbach				
Faculty Research Assignment (RBC# 60)	1/16 - 5/31	100	9	18,840
Associate Professor (History)				
146. Brian P. Levack				
Faculty Research Assignment (RBC# 182)	9/1 - 5/31	50	9	16,350
Professor (Geological Sciences)				
147. Leon Long				
Faculty Research Assignment (RBC# 73)	1/16 - 5/31	100	9	21,116
<u>University Research Institute and Art</u>				
Appointment				
Professor (Art)				
148. Vincent Mariani				
University Research Institute Faculty Research Assignment	9/1 - 1/15	61	9	19,224
Art - Contract Funds - Ford Foundation Grant (RBC# 298, 297)	9/1 - 1/15	39	9	19,224
<u>University Research Institute and Research and Development Center for Teacher Education</u>				
Change of Status				
149. Jere E. Brophy				
To: University Research Institute Associate Professor (Educational Psychology) Faculty Research Assignment	9/1 - 5/31	50	9	18,400
Research and Development Center for Teacher Education Office of Education Contract Funds Research Scientist (Faculty)	9/1 - 12/31	50	9	18,400
From: Educational Psychology Associate Professor (RBC# 61, 167, 192)	9/1 - 5/31	50	9	18,400

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50. TEXAS PETROLEUM RESEARCH COMMITTEE, 1975-76 BUDGET FOR THE UNIVERSITY OF TEXAS AT AUSTIN DIVISION

Mr. Robert L. Whiting, Director of the Texas Petroleum Research Committee, has forwarded the recommended 1975-76 Budget for The University of Texas at Austin Division. He reports that in accordance with the By-Laws of TPRC the budget has been approved by the committee.

The University of Texas at Austin and The Texas A&M University operate with TPRC through an agreement to furnish services. The following budget is for the portion of the funds allocated to The University of Texas at Austin:

THE UNIVERSITY OF TEXAS AT AUSTIN
BUDGET OF THE UNIVERSITY DIVISION
TEXAS PETROLEUM RESEARCH COMMITTEE
Fiscal Year 1975-76
(12 Months)

ESTIMATED INCOME:	<u>1974-75</u>	<u>1975-76</u>
One-half of State Appropriation to Oil and Gas Division of Railroad Commission of Texas	\$60,000	\$85,000
TOTAL ESTIMATED INCOME:	<u>\$60,000</u>	<u>\$85,000</u>

ESTIMATED EXPENDITURES:

Code No.	Appropriation Item	Mos.	Account Number	1974-75 Budget	1975-76 Budget
01	Administrative and Professional Salaries	12	14-7497-0149	\$ 21,920	\$ 25,092
3A	Classified Personnel	12	14-7497-0141	30,863	53,290
3B	Wages (Hourly)	12	14-7497-0142	3,417	1,000
4A	Maintenance and Operation	12	14-7497-0145	2,500	4,118
05	Travel	12	14-7497-0147	300	500
6A	Computer Rental and Purchased Services	12	14-7497-0148	<u>1,000</u>	<u>1,000</u>
	Total Appropriation			<u>\$ 60,000</u>	<u>\$ 85,000</u>

SALARY ROSTER:

Supplemental Data	Item	1975-76 Appointment	1974-75 Adjusted	1975-76
1974-75	1975-76	Period	Rate	Amount
	No.	Title - Name - Code	Mos.	
	1.	Director (Part-time)	---	(A) --- (A)
		Assistant Director	1000	
	2.	I. H. Silberberg	9-01 8-31 100 12	\$ 23,893 \$ 25,092
		Total - Administrative and Professional Salaries		25,092*
		Administrative Secretary	9012	
	3.	Judith A. Schluter	9-01 8-31 100 12	8,340 9,024
		Research Engineer Assistant III	4280	
	4.	S. R. Stanbery, Jr.	9-01 2-29 52.5 6	2,863 3,090
\$10,908#		Classified Rate	100 12	
	5.	Classified Rate	9-01 8-31 52.5 12	5,412
10,308#			100 12	

(A) Paid from TPRC A&M Division

50. TEXAS PETROLEUM RESEARCH COMMITTEE, 1975-76 BUDGET FOR THE UNIVERSITY OF TEXAS AT AUSTIN DIVISION (Continued)

ALARY ROSTER:

Supplemental Data		Item No.	Title - Name - Code	1975-76 Appointment		Time	Mos.	1974-75	1975-76
974-75	1975-76			Period				Adjusted Rate	Amount
			Research Engineer Assistant II	4281					
	\$10,308#	6.	Timothy D. Taylor	9-01	8-31	57.5	12	\$ 5,927	
			Classified Rate			100	12		
9,528#	10,308#	7.	Gerald W. Adkins	9-01	8-31	50	12	\$ 4,764	
			Classified Rate			100	12	5,154	
			Research Engineer Assistant I	4282					
8,064#	8,724#	8.	Paul J. Woodul	9-01	8-31	65	12	5,242	
			Classified Rate			100	12	5,671	
7,800#	8,436#	9.	David M. Lindsay	9-01	2-29	65	6	2,535	
			Classified Rate			100	12	2,742	
7,800#	8,436#	10.	George D. Stanton	9-01	8-31	65	12	5,070	
			Classified Rate			100	12	5,483	
	8,436#	11.	Alfred D. Hill	9-01	8-31	65	12		
			Classified Rate			100	12	5,483	
	8,160#	12.		9-01	8-31	65	12		
			Classified Rate			100	12	5,304	
Total - Classified Salaries								53,290*	

(RBC# 121)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

PHYSICAL PLANTOffice of the Director of Physical Plant

Interdepartmental Transfer

151. Amount of Transfer - \$ 1,088

To: Office of the Director of Physical Plant - Classified Personnel
 From: Building Maintenance - Utilities - Wages

Reallocation of funds to permit merit increases in the Director's Office.
 (RBC# 9)

Balcones Research Center

Transfer of Funds

152. Amount of Transfer - \$ 3,000

To: BRC Administration - Salaries - (\$1,896)
 BRC General Services - Salaries - (\$744)
 BRC General Services - Wages - (\$360)

From: BRC General Services - Maintenance and Operation - (\$3,000)

Reallocation of funds to provide for personnel needs.
 (RBC# 10, 301)

Marine Science Institute
at Port Aransas

Interdepartmental Transfer

153. Amount of Transfer - \$ 1,392

To: Administration - Classified Personnel - (\$912)
 Grounds Maintenance - Classified Personnel - (\$216)
 Custodial Services - Classified Personnel - (\$264)

From: Administration - Wages

Funds available in Administration, Wages account were needed for salary adjustment of classified personnel in these various departments.
 (RBC# 118)

SPECIAL ITEMSFellowships, Scholarships and
Research Aid

Transfer of Funds

154. Amount of Transfer - \$ 1,600

To: Graduate Fellowships and Scholarships - Resident Students
 From: Unallocated Maintenance and Operation

To fulfill the University's commitment for fellowship aid associated with a NEH grant.
 (RBC# 340)

LBJ School of Public Affairs

Appointment

Associate Professor

155. David C. Warner (Tenure)
(RBC# 275)

9/1 - 5/31 100 9 \$ 21,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>LBJ School of Public Affairs (Continued)</u>				
Appointment				
Lecturer (Fall, 1975-76 Only)				
156. Hoyt H. Purvis (Non-tenure)	9/1 - 1/15	---	9	(\$ 18,596)
Concurrent Employment:				
LBJ School of Public Affairs				
Director of Publications	9/1 - 8/31	100	12	24,795
(RBC# 225)				
Resignation				
Professional Librarian				
157. Tanya M. Reischmann	9/1 - 12/31	100	12	11,737
Date of Resignation	8/31/75			
(RBC# 224)				
Professional Librarian				
158. Lucille E. Hackard	9/1 - 12/31	100	12	10,886
Date of Resignation	8/31/75			
(RBC# 223)				
<u>Bureau of Economic Geology</u>				
Transfer Between Dissimilar Appropriations				
159. Amount of Transfer - \$ 72,211				
To: Wages				
From: Administrative and Professional Salaries				
Funds available in the Administrative and Professional Salaries account were needed for secretarial help and Research Assistants.				
(RBC# 329)				
<u>Marine Science Institute at Galveston</u>				
Resignation				
Research Scientist				
160. David R. Lammlein	9/1 - 8/31	---	---	---
Date of Resignation	8/31/75			
(RBC# 288)				
<u>SPONSORED PROJECTS</u>				
<u>Astronomy</u>				
Appointment and Salary Increase				
Research Scientist (Non-faculty)				
161. James D. Wray	9/1 - 6/30	100	12	24,006
Source of Funds: NASA Contract				
1974-75 Salary Rate			12	23,217
Rate Increase			12	789
(RBC# 56)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Chemistry</u>				
Appointment				
Research Scientist (Faculty)				
162. Michael J. S. Dewar	6/1 - 8/31	100	9	\$ 40,656
Source of Funds: U. S. Air Force Contract				
Academic Status: Professor (Chemistry) (RBC# 310)				
<u>Physics</u>				
Appointment				
Research Scientist (Faculty)				
163. Andrew W. Obst	9/1 - 9/30	70	12	14,868
Source of Funds: ERDA Contract (RBC# 300)				
<u>Educational Administration</u>				
Appointment and Salary Increase				
Social Science Research				
Associate (Faculty)				
164. Oscar G. Mink	9/1 - 4/30	100	12	29,040
Source of Funds: USPHS Contract				
1974-75 Salary Rate				
			12	<u>28,088</u>
Rate Increase				
			<u>12</u>	<u>952</u>
(RBC# 181)				
<u>Health, Physical Education and Recreation</u>				
Appointment				
Assistant Professor				
165. David A. Dobbins	9/1 - 5/31	51	9	18,550
Source of Funds: Office of Education Contract				
Concurrent Employment: Health, Physical Education and Recreation - General Budget Funds				
Assistant Professor	9/1 - 5/31	49	9	18,550
(RBC# 314)				
<u>Special Education</u>				
Appointment				
Assistant Professor				
166. Linda L. Brown	9/1 - 5/31	100	9	12,000
Source of Funds: Office of Education Contract (RBC# 313)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>College of Pharmacy</u>				
Appointment and Salary Increase				
Assistant to the Dean				
167. Jack R. Maguire, Jr.	9/1 - 6/30	50	12	\$ 13,823
Source of Funds:				
USPHS Contract				
1974-75 Salary Rate			12	<u>13,368</u>
Rate Increase (RBC# 57)			<u>12</u>	<u>455</u>
Assistant Professor				
168. Jack C. Bradberry	9/1 - 5/31	100	9	16,179
1974-75 Academic Rate			9	<u>14,879</u>
Rate Increase			<u>9</u>	<u>1,300</u>
Source of Funds:				
USPHS Contract (RBC# 74)				
<u>Graduate School of Social Work</u>				
Appointment				
Assistant Professor				
169. John A. Soto	9/1 - 5/31	100	9	14,668
Source of Funds: HEW Pilot Project - Education for Minority Groups (RBC# 180)				
Appointment and Salary Increase				
Assistant Professor				
170. Victor M. Ehlers	9/1 - 3/31	100	9	18,532
1974-75 Academic Rate			9	<u>17,923</u>
Rate Increase			<u>9</u>	<u>609</u>
Source of Funds: HEW Administration Contract (RBC# 127)				
<u>Extension Teaching and Field Service Bureau</u>				
Appointment				
Director				
171. Percy A. Morehouse	9/1 - 6/30	100	12	20,780
Source of Funds: USPHS Contract				
1974-75 Salary Rate			12	<u>20,280</u>
Rate Increase (RBC# 128)			<u>12</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Council for Advanced Transportation Studies and Civil Engineering</u>				
Change of Status				
172. William R. Hudson				
Council for Advanced Transportation Studies Research Engineer (Faculty)				
To: Texas Research and Development Foundation Funds	9/1 - 8/31	100	12	\$ 31,421
From: General Budget Funds	6/1 - 8/31	50	9	23,566
Civil Engineering - General Budget Funds Professor (Tenure)				
To:	9/1 - 5/31	---	9	(23,566)
From: (RBC# 162, 190, 292)	9/1 - 5/31	100	9	23,566
<u>Electronics Research Center</u>				
Appointment Director				
173. Arwin A. Dougal				
U. S. Air Force Contract	9/1 - 3/31	---	---	---
Concurrent Employment: Electrical Engineering Professor (RBC# 186)				
	9/1 - 5/31	100	9	31,626
<u>Fusion Research Center</u>				
Appointment Research Scientist (Faculty)				
174. William E. Drummond				
Source of Funds: Energy Research and Development Administration Contract	9/1 - 11/30	50	9	39,796
Concurrent Employment: Physics Professor (RBC# 68)				
	9/1 - 5/31	50	9	39,796
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Health Center</u>				
Appointment Physician, General Medicine				
175. Mildred K. Terrill (RBC# 316)				
	9/1 - 8/31	100	12	24,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Student Health Center (Continued)</u>				
Appointment				
Physician, Specialist, Consulting Urologist 176. John P. Schneider (RBC# 48)	9/1 - 8/31	12	12	\$ 26,251
Consultant				
177. Karl K. Klein	9/1 - 8/31	---	---	---
Concurrent Employment:				
Health, Physical Education and Recreation Professor (RBC# 317)	9/1 - 5/31	100	9	19,494
Physician, Specialist (Gynecology)				
178. David P. Hansford (RBC# 50)	9/1 - 8/31	100	12	26,000
Appointment and Salary Increase				
Physician, General Medicine 179. Edwin R. Ballinger	9/1 - 8/31	100	12	24,600
1974-75 Salary Rate			12	<u>24,000</u>
Rate Increase (RBC# 45)			<u>12</u>	<u>600</u>
Resignation				
Physician, General Medicine 180. Carl S. Hudson	9/1 - 8/31	100	12	24,000
Date of Resignation (RBC# 49)	8/31/75			
Physician, Specialist, Consulting Surgeon				
181. Joe T. Gilbert	9/1 - 8/31	P/T	12	<u>Stipend</u> 5,142
Date of Resignation (RBC# 47)	8/31/75			
<u>Intercollegiate Athletics for Men</u>				
Salary Increase				
Assistant Football Coach, Supervisor of Athletic Equipment and Facilities 182. Glen T. Swenson				
To:	9/1 - 8/31	100	12	16,500
From:	9/1 - 8/31	100	12	15,538
1974-75 Salary Rate			12	<u>15,538</u>
Rate Increase (RBC# 148)			<u>12</u>	<u>962</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Intercollegiate Athletics for Men (Continued)</u>				
Salary Increase				
Assistant Athletics Trainer				
183. Michael K. Stephens				
To:	9/1 - 8/31	100	12	\$ 14,000
From:	9/1 - 8/31	100	12	13,568
1974-75 Salary Rate			12	<u>13,868</u>
Rate Increase (RBC# 122)			<u>12</u>	<u>132</u>
Athletics Director and Head Football Coach				
184. Darrell K. Royal				
To:	9/1 - 8/31	100	12	46,500
From:	9/1 - 8/31	100	12	44,898
1974-75 Salary Rate			12	<u>44,898</u>
Rate Increase (RBC# 643)			<u>12</u>	<u>1,602</u>
Sports News Director				
185. Jones W. Ramsey				
To:	9/1 - 8/31	100	12	16,500
From:	9/1 - 8/31	100	12	15,748
1974-75 Salary Rate			12	<u>15,748</u>
Rate Increase (RBC# 644)			<u>12</u>	<u>752</u>
Head Track and Cross Country Coach, Director of Texas Relays				
186. Cleburne Price, Jr.				
To:	9/1 - 8/31	100	12	17,500
From:	9/1 - 8/31	100	12	16,368
1974-75 Salary Rate			12	<u>16,368</u>
Rate Increase (RBC# 642)			<u>12</u>	<u>1,132</u>
Assistant Cross Country and Assistant Track Coach, Assistant Director of Texas Relays				
187. William M. Miller, Jr.				
To:	9/1 - 8/31	100	12	15,000
From:	9/1 - 8/31	100	12	14,368
1974-75 Salary Rate			12	<u>14,368</u>
Rate Increase (RBC# 134)			<u>12</u>	<u>632</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Intercollegiate Athletics for Men (Continued)</u>				
Salary Increase				
Athletics Trainer				
188. Frank E. Medina, Jr.				
To:	9/1 - 8/31	100	12	\$ 15,500
From:	9/1 - 8/31	100	12	14,818
1974-75 Salary Rate			12	<u>14,818</u>
Rate Increase (RBC# 132)			<u>12</u>	<u>682</u>
Baseball Coach				
189. Clifford L. Gustafson				
To:	9/1 - 8/31	100	12	17,500
From:	9/1 - 8/31	100	12	16,368
1974-75 Salary Rate			12	<u>16,368</u>
Rate Increase (RBC# 135)			<u>12</u>	<u>1,132</u>
Business Manager of Athletics				
190. Albert H. Lundstedt				
To:	9/1 - 8/31	100	12	20,000
From:	9/1 - 8/31	100	12	18,715
1974-75 Salary Rate			12	<u>18,715</u>
Rate Increase (RBC# 133)			<u>12</u>	<u>1,285</u>
Resignation				
Assistant to the Athletics Director				
191. William L. Lyons				
Date of Resignation (RBC# 111)	8/31/75			

CURRENT RESTRICTED FUNDSPsychology

Appointment

Director of Institute of Human Development				
192. Martin Manosevitz				
Source of Funds: Institute of Human Development Grant				
Concurrent Employment:				
Psychology				
Professor				
(RBC# 184)				
	9/1 - 5/31	50	9	23,306

Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Full-time Salary Rate
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Research in Botany</u>				
Appointment				
Research Scientist (Faculty)				
193. Cyrus L. Lundell	9/1 - 5/31	40	12	\$ 42,088
Source of Funds: Texas Research Foundation Grant (RBC# 295)				
<u>Hogg Foundation for Mental Health</u>				
Appointment and Salary Increase				
President Emeritus and Hoff				
Professor Emeritus of Sociology				
194. Robert L. Sutherland	9/1 - 5/31	33	9	40,730
Source of Funds: W. C. Hogg				
Fund: Program Support				
1974-75 Academic Rate				
			9	<u>38,790</u>
Rate Increase				
(RBC# 165)				
			<u>9</u>	<u>1,940</u>
<u>PLANT FUNDS</u>				
Transfer of Funds				
195. Amount of Transfer - \$ 300,000				
As has been the custom for several years, the 1975-76 budget appropriated \$300,000 from the Available University Fund for repair, remodeling, and rehabilitation projects at U. T. Austin. These funds have now been allocated for 1975-76 to the individual projects indicated below:				
<u>Minor Repair and Remodeling of the Physical Plant</u>				
(1) Extension of Campus Monitoring System into Existing Buildings				\$ 45,000
(2) Improvements to Auditoriums				25,000
(3) Replacement of Office and Classroom Furniture				20,000
(4) Restoration and Waterproofing of Buildings				15,000
(5) Rehabilitation of Buildings at Balcones Research Center				15,000
(6) Improvements to Buildings at McDonald Observatory				30,000
(7) Improvements to Buildings at Marine Science Laboratory, Port Aransas				<u>30,000</u>
				SUB-TOTAL 180,000
<u>Improvements Other Than Buildings</u>				
(1) Tree Surgery				15,000
(2) Improvements to Grounds				15,000
(3) Repair, Replacement and Extensions of Sidewalks				16,000
(4) Extension of Water Distribution Systems to Power Plant				49,000
(5) Replacement of Primary Electrical Cable at Balcones Research Center				<u>25,000</u>
				SUB-TOTAL 120,000
				TOTAL <u>\$300,000</u>
(RBC# 42)				

1975-76 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. Lois R. Glenn Bureau of Business Research	Social Science Research Associate II	Social Science Research Associate V	
Salary Rate	\$ 9,528 (1974-75)	\$ 17,004	9/1/75
1975-76 Original Budget (RBC# 58)	9,972		
2. Laura Gutierrez-Witt Library	Assistant Librarian, Latin American Collection	Head Librarian, Latin American Collection	
Salary Rate	\$ 15,128 (1974-75)	\$ 19,500	9/1/75
1975-76 Original Budget (RBC# 253)	15,642		
3. Sharon K. Lewellyn Measurement and Evaluation Center	Statistical Clerk I	Statistician	
Salary Rate	\$ 6,588 (1974-75)	\$ 10,656	9/1/75
1975-76 Original Budget (RBC# 126)	7,896		
4. Neil D. McFeeley (Non-tenure) Government	Teaching Assistant	Assistant Professor (1975-76 Only) (1/2T)	
Academic Rate (RBC# 107)	\$ 7,600 (1974-75)	\$ 12,000	9/1/75

833
900

Other Fiscal Items:

Schedule of Additional or Changes in
 Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
102-39	Printing and Press Building (Transfer to 102-46)	IOP		29,180.00
102-46	Data Acquisition System (Transfer from 102-39)		IOP	29,180.00
102-246	Animal Resources Center (Transfer to 102-46)	CFB, Ser. 73		17,470.00
102-46	Data Acquisition System (Transfer from 102-246)		CFB, Ser.73	17,470.00

Legend:

- IOP - Interest on Proceeds
- CFB - Combined Fee Revenue Bond Proceeds



OFFICE OF THE PRESIDENT

October 3, 1975

Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of
the Board of Regents is submitted for your
recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Bryce Jordan'.

Bryce Jordan
President

BJ:lm
Attachments

THE UNIVERSITY OF TEXAS AT DALLAS

7

ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 13, of the Rules and Regulations of the Board of Regents of the University of Texas System, I recommend, and the Chancellor's Office has approved, the following requests for absence from usual and regular duties:

1. Brian A. Tinsley for the period August 21, 1975 through September 12, 1975 to travel to Grenoble, France to attend meeting of the XVI General Assembly of the International Union of Geodesy and Geophysics and present a scientific paper. No state funds are involved.
2. Andrew B. Christenson for the period August 24, 1975 through September 9, 1975 to travel to Grenoble, France to attend meeting of the XVI General Assembly of the International Union of Geodesy and Geophysics and present a scientific paper, and travel to Wallops Island in connection with rocket launch. No state funds are involved.
3. D. R. Zuccaro for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia; and to Vandenburg Air Force Base, California for Atmosphere Explorer D launch support and launch. No state funds are involved.
4. Emile A. Pessagno, Jr. for the period September 7, 1975 through September 20, 1975 to travel to Bucharest, Romania to attend the 14th European Micropaleontological Colloquium and to collect samples bearing Radiolaria and planktonic Foraminifera from the Romania Mesozoic. No state funds are involved.
5. C. R. Lippincott for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia. No state funds are involved.
6. L. A. Swaim for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia. No state funds are involved.
7. L. L. Harmon for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia. No state funds are involved.
8. J. C. Brown for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia. No state funds are involved.
9. B. J. Holt for the period September 7, 1975 through October 15, 1975 to travel to Greenbelt, Maryland to Goddard Space Flight Center for testing and integration of NASA sounding rocket 18.163 and subsequent launch from Wallops Island, Virginia; and to Vandenburg Air Force Base, California for Atmosphere Explorer D launch support and launch. No state funds are involved.

THE UNIVERSITY OF TEXAS AT DALLAS

ABSENCE FROM USUAL AND REGULAR DUTIES (continued)

10. Harsh K. Gupta for the period September 6, 1975 through September 18, 1975 to travel to Tehran, Iran to attend the Tehran Symposium on the Geodynamics of Southwest Asia and to present a paper entitled "Upper Mantle Structure in Southwest Asia", and to Banff, Alberta, Canada to attend the First International Symposium on Induced Seismicity and to present a paper entitled "Continued seismic activity at the Koyna Reservoir site, India". No state funds are involved.
11. Cesar La Hoz for the period November 1, 1975 through December 6, 1975 to travel to Lima, Peru to assist in making observations at the Jicamarca Radar Observatory and to consult with Dr. R. F. Woodman, Director of the Observatory, concerning scientific papers currently being prepared. No state funds are involved.
12. J. P. McClure for the period November 1, 1975 through December 6, 1975 to travel to Lima, Peru to make observations at the Jicamarca Radar Observatory and to consult with Dr. R. F. Woodman, Director of the Observatory concerning scientific papers currently being prepared. No state funds are involved.
13. Polykarp Kusch for the period December 6, 1975 through December 13, 1975 to travel to Stockholm, Sweden to attend the 75th anniversary of the founding of the Nobel Prize.

1975-76 HOLIDAY SCHEDULE AND VACATION ALLOWANCE

Pursuant to the instructions contained on page C-2 of the Docket of the Board of Regents Meeting of July 25, 1975 (Meeting No. 734), The University of Texas at Dallas proposes the following holiday schedule in lieu of the schedule set out on that page:

September 1, 1975	Monday	Labor Day
November 27, 1975	Thursday	Thanksgiving Day
November 28, 1975	Friday	Thanksgiving Holiday
December 24, 1975	Wednesday	Christmas Holiday (1/2 day)
December 25, 1975	Thursday	Christmas Day
December 26, 1975	Friday	Christmas Holiday
December 29, 1975	Monday	Christmas Holiday
December 30, 1975	Tuesday	Christmas Holiday
December 31, 1975	Wednesday	Christmas Holiday
January 1, 1976	Thursday	New Year's Day
January 2, 1976	Friday	New Year's Holiday
*July 2, 1976	Friday	Independence Holiday
July 5, 1976	Monday	Independence Holiday

*Substitution for August 27, 1976

THE UNIVERSITY OF TEXAS AT DALLAS

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

I recommend ratification of the following:

1. Vending machine agreement with Total Coffee Service, signed by Vice President for Business Affairs S. C. Fallis, whereby Total Coffee Service will provide vending machine services to The University of Texas at Dallas for the period September 1, 1975 through August 31, 1977 and will reimburse The University of Texas at Dallas a percentage of the gross profit according to the following schedule:

% of comm.	Total Sales	Prod. cost 60%	Gross profits	Commission Paid
-0-	\$ 1,000	\$ 600	\$ 400	\$ -0-
-0-	2,000	1,200	800	-0-
-0-	3,000	1,800	1,200	-0-
10	4,000	2,400	1,600	160
25	5,000	3,000	2,000	500
28	6,000	3,600	2,400	672
31	7,000	4,200	2,800	868
34	8,000	4,800	3,200	1,088
37	9,000	5,400	3,600	1,332
40	10,000	6,000	4,000	1,600
41	11,000	6,600	4,400	1,804
42	12,000	7,200	4,800	2,016
43	13,000	7,800	5,200	2,236
44	14,000	8,400	5,600	2,464
45	15,000	9,000	6,000	2,700

2. Contract with the Interuniversity Council of the North Texas Area, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas will furnish administrative office space to IUC for the use of the AMIGOS Bibliographic Council for the period May, 1975 to August 31, 1976 for an amount not to exceed \$6,880.
3. Memorandum of Agreement with Dr. Katherine Henry, signed by Vice President for Business Affairs S. C. Fallis, whereby Dr. Henry, a physician, will provide routine health care for regularly enrolled students and consultant services for the establishment of the health center. This agreement is effective September 1, 1975 through August 31, 1978 for an amount not to exceed \$1,250 per month.

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THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grant has been executed by the appropriate official, and I recommend ratification:

- 1. Agency: American Gas Association
- Grant No.: BR 131-1 (E1392)
- Principal
- Investigator: R. W. Ward
- New Funds: \$30,625
- Date: September 1, 1975 through August 31, 1976
- Description: Monte Carlo Study of Seismic Velocity in Hydrocarbon Reservoirs
- County of
- Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS
GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - OCTOBER 24, 1975

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency: DHEW/Office of Education
 Contract No.: 750E5311 (E1309-04)
 Principal
 Investigator: G. L. Matney
 New Funds: \$14,351
 Date: July 1, 1974 through June 30, 1975
 Description: College Work-Study Program
 County of
 Expenditures: Dallas/Collin

2. Agency: DHEW/Office of Education
 Contract No.: 750E5311 (E1309-04)
 Principal
 Investigator: G. L. Matney
 New Funds: (\$4,151)
 Date: July 1, 1974 through June 30, 1975
 Description: College Work-Study Program
 County of
 Expenditures: Dallas/Collin

3. Agency No.: Bureau of Postsecondary Education, OE/DHEW
 Contract No.: 760E5311 (E1309-05)
 Principal
 Investigator: G. L. Matney
 New Funds: \$187,684
 Date: July 1, 1975 through June 30, 1976
 Description: College Work-Study Program
 County of
 Expenditure: Dallas/Collin

4. Agency: Bureau of Postsecondary Education, OE/DHEW
 Contract No.: Initial: 760Y9883 (E1394-01)
 Continuing: 761Y9883 (E1395-01)
 Principal
 Investigator: G. L. Matney
 New Funds: Initial: \$10,404
 Continuing: \$29,868
 Date: July 1, 1975 through June 30, 1976
 Description: Supplemental Educational Opportunity Grants Program
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5. Agency: Corps of Engineers, Department of the Army
 Contract No.: DACW64-75-C-0071
 Principal
 Investigator: G. Fred Lee
 New Funds: \$94,865
 Date: August 18, 1975
 Description: Investigation of Water Quality Parameters and Physio-
 Chemical Sediment Parameters at the Offshore Disposal Site
 at Galveston, Texas
 County of
 Expenditure: Dallas/Collin
6. Agency: Electronic Systems Division, AF Systems Command
 Contract No.: F19628-76-C-0005 (E1362-02)
 Principal
 Investigator: J. D. Winningham
 New Funds: \$25,000
 Date: August 1, 1975 through January 31, 1979
 Description: ISIS-II Data Analysis
 County of
 Expenditure: Dallas/Collin
7. Agency: Environmental Protection Agency
 Contract No.: R803356-01-2, Amendment No. 2 (E1359-01)
 Principal
 Investigator: G. F. Lee
 New Funds: None
 Date: July 22, 1974 through October 31, 1975
 Description: Review and Synthesis of US-OECD Eutrophication Data
 County of
 Expenditure: Dallas/Collin
8. Agency: Law Enforcement Assistance Administration
 U. S. Department of Justice
 Grant No.: DC 76-0138 (E1396-01)
 Principal
 Investigator: G. L. Matney
 New Funds: \$9,570
 Date: July 1, 1975 through June 30, 1976
 Description: Law Enforcement Education Program
 County of
 Expenditure: Dallas/Collin
9. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification No. 14 (E1677)
 Principal
 Investigator: W. B. Hanson
 New Funds: \$120,000
 Date: April 6, 1971 through January 1, 1976
 Description: Atmosphere Explorer Planar Ion Trap Experiment
 (and Long Term Data Analysis for AE-C, D, and E Missions)
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11406, Modification No. 14 (E1678)
 Principal
 Investigator: J. H. Hoffman
 New Funds: \$120,000
 Date: April 6, 1971 through February 14, 1976
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer
 Experiment (and Long Term Data Analysis for AE-C and
 D Missions)
 County of
 Expenditure: Dallas/Collin
11. Agency: National Institute of Arthritis, Metabolism and
 Digestive Diseases, DHEW
 Grant No.: 2 RO1 AM14893-06
 Principal
 Investigator: John Jagger
 New Funds: \$33,566
 Date: September 1, 1975 through August 31, 1976
 Description: Action of Near-Ultraviolet Radiation On Cells
 County of
 Expenditure: Dallas/Collin
12. Agency: National Institute on Aging, DHEW
 Grant No.: 5 RO1 AG00485-05 (E1683-05)
 Principal
 Investigator: M. H. Patrick
 New Funds: \$33,191
 Date: September 1, 1975 through August 31, 1976
 Description: Function and Regulation of DNA Repair Processes
 County of
 Expenditure: Dallas/Collin
13. Agency: National Institute of Allergy and Infectious Diseases, DHEW
 Grant No.: 5 RO1 AI10468-05 (E1694-05)
 Principal
 Investigator: R. C. Clowes
 New Funds: \$45,378
 Date: September 1, 1975 through August 31, 1976
 Description: Infectious Drug Resistance Plasmids
 County of
 Expenditure: Dallas/Collin
14. Agency: National Science Foundation
 Grant No.: OIP75-17999 (E1389-01)
 Principal
 Investigator: G. F. Lee
 New Funds: \$4,400
 Date: August 15, 1975 through January 31, 1978
 Description: Significance of Chemical Contaminants in Urban Sediments
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

15. Agency: National Science Foundation
 Grant No.: HES75-19941 (E1397-01)
 Fellow: Robert A. Waller
 New Funds: \$1,200
 Date: September 1, 1975 through August 31, 1976
 Description: Postdoctoral Enenergy-Related Fellowship
 County of
 Expenditure: Dallas/Collin
16. Agency: National Science Foundation
 Grant No.: DES75-14868 (E1398-01)
 Principal
 Investigator: R. M. Mitterer
 New Funds: \$55,000
 Date: September 1, 1975 through February 28, 1978
 Description: Stratigraphic Correlation of Coastal Plain Sediments Based on Amino Acid Racemization
 County of
 Expenditure: Dallas/Collin
17. Agency: National Science Foundation
 Grant No.: DES75-22455 (E1399-01)
 Principal
 Investigator: J. B. Combs, P. L. Odell
 New Funds: \$24,800
 Date: September 1, 1975 through February 28, 1977
 Description: Detailed Mathematical, Physical, and Statistical Analysis of Microearthquake Data Obtained in Geothermal Areas
 County of
 Expenditure: Dallas/Collin
18. Agency: National Science Foundation
 Grant No.: DES75-21895 (E1671-06)
 Principal
 Investigator: M. Landisman
 New Funds: \$100,000
 Date: September 1, 1975 through February 28, 1978
 Description: High-Resolution Electrical Study of a Low-Resistivity, Low Velocity Zone Related to Tectonics in the Continental Crust
 County of
 Expenditure: Dallas/Collin
19. Agency: Office of Education, DHEW
 Grant No.: 760Y3356 (E1393-01)
 Principal
 Investigator: G. L. Matney
 New Funds: \$10,000
 Date: July 1, 1975 through June 30, 1976
 Description: Basic Educational Opportunity Grant Program
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

20. Agency: Office of Naval Research
Contract No.: N00014-76-C-0174 (E1307-05)
Principal
Investigator: C. B. Collins
New Funds: \$125,000
Date: July 1, 1975 through September 30, 1976
Description: Electron Beam-Excited Recombination Laser Feasibility
County of
Expenditure: Dallas/Collin
21. Agency: U. S. Department of the Interior/Bureau of Reclamation
Contract No.: 14-06-300-2563, Modification No. 1 (E1368-01)
Principal
Investigator: J. B. Combs
New Funds: \$15,846
Date: December 1, 1974 through December 31, 1975
Description: Continuation of Microearthquake Studies, Mesa Geothermal
Field, Imperial County, California
County of
Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS
AMENDMENTS TO THE 1974/75 OPERATING BUDGET
 BOARD OF REGENTS MEETING - OCTOBER 24, 1975

RESIDENT INSTRUCTION

Faculty Interviewing Expenses

1. Transfer of Funds

Amount of Transfer	-	\$ 20,000	
From: Resident Instruction Miscellaneous Expense-Lump Sum			
Faculty Salaries, Local Funds			\$ 16,000
Maintenance and Operation			\$ 4,000
To: Staff Services			
Travel			\$ 1,200
			18,800

To provide for additional expenses to be incurred in connection with interviewing new faculty. (D191)

Undergraduate College Summer Program

2. Reappoint Gavin R.G. Hambly, Professor and College Master without tenure--Class Code 0010, to the Undergraduate College Summer Program, 100% time for the period 8-1-75 through 8-31-75, academic salary rate \$21,000. Funds for this appointment available from Faculty Salaries and Senate Bill 1. (D230)

Summer Faculty--Geography

3. Appoint John W. Sommer, Associate Professor with tenure--Class Code 0020, to the Summer Faculty--Geography, 100% time for the period 6-01-75 through 8-31-75, academic salary rate \$18,000. Funds for this appointment available from Faculty Salaries and Senate Bill 1. (D134)

PHYSICAL PLANT

Campus Security

4. Transfer of Funds

Amount of Transfer	-	\$ 500	
From: Maintenance and Operation			
			\$ 500
To: Travel			
			\$ 500

To provide for additional travel to Systems Police Office and other component institutions. (D231)

5. Promote James W. Robertson, Physical Plant Custodial Services, from Building Crew Foreman--Class Code 6222, salary rate \$7800 to Building Services Supervisor--Class Code 6215, salary rate \$10,908, effective 8-01-75. Funds available for this promotion from Physical Plant Classified Salaries and Senate Bill 1. (D234)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1974/75 OPERATING BUDGET (continued)CONTRACTS AND GRANTSInstitute for Geological Science

6. Revise appointment for Harsh K. Gupta, Institute for Geological Science Contracts and Grants, from Research Engineer/Scientist Associate III--Class Code 4209 to Research Scientist--Class Code 1000 effective 7-01-75 with no change in salary rate. (D235)

Institute for Special Programs

7. To appoint Beth W. Stephens, Research Scientist--Class Code 1000, to the Institute for Special Programs, 100% time for the period 7-01-75 through 8-31-75, annual salary rate \$36,666. Funds available from Institute for Special Programs. (D232)
8. To appoint Katherire Simpkins, Research Scientist--Class Code 1000, to the Institute for Special Programs. 100% time for the period 7-01-75 through 8-31-75, annual salary rate \$19,000. Funds available from th. Institute for Special Programs.

THE UNIVERSITY OF TEXAS AT DALLAS
AMENDMENTS TO THE 1975/76 OPERATING BUDGET
BOARD OF REGENTS MEETING - OCTOBER 24, 1975

41

The Board of Regents at their meeting of March 14, 1975 adopted a resolution accepting transfer of Callier Center for Communication Disorders to the Board of Regents of The University of Texas System for operation by The University of Texas at Dallas. An agreement providing for the transfer was signed by the Chairman of the Board of Regents on August 25, 1975. The following supplementary budget providing for the operation of the Callier Center is submitted as an amendment to the 1975/76 University of Texas at Dallas operating budget.

THE UNIVERSITY OF TEXAS AT DALLAS

CALLIER CENTER FOR COMMUNICATION DISORDERS

1975-76 BUDGET SUPPLEMENT

TABLE OF CONTENTSTHE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERSEDUCATIONAL AND GENERAL FUNDS

<u>General Institutional</u>	1
Mail Service	2
Supply Room	3
Telephone Service	4
<u>Staff Benefits</u>	5
Group Insurance Premiums	6
Old Age and Survivors Insurance	7
Workmen's Compensation Insurance	8
Unemployment Compensation Insurance	9
<u>Resident Instruction</u>	10
Administration	11
Clinic	12
Special Services	15
Educational Programs	17
Deaf-Blind Programs	19
Technical Services	21
<u>Library</u>	22
Library	23
<u>Physical Plant</u>	24
Building Maintenance	25
Custodial Services	26
Grounds Maintenance	27
Purchased Utilities	28

CURRENT RESTRICTED FUNDS

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SERVICE DEPARTMENTS

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Computer Services	41
Print Shop	43

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTEDUCATIONAL AND GENERAL FUNDS

ESTIMATED INCOME

Sales and Services		
Patient Fees	\$ 105,000	
Hospital Services	80,000	
Lamplighter School	<u>43,000</u>	\$ 228,000
Public Appropriations		
Dallas Independent School District	300,000	
Other Independent School Districts	369,000	
Texas Education Agency	55,000	
Regional Resources Center	27,000	
Overhead Recovery on Contract and Grants	<u>88,000</u>	839,000
Other Sources		<u>8,000</u>
TOTAL ESTIMATED INCOME		\$1,075,000

TRANSFERS

From UT Dallas Physical Plant	\$ 143,830	
From United Way Grant	223,000	
From Callier Trust Income	<u>62,000</u>	<u>428,830</u>
TOTAL INCOME AND TRANSFERS		1,503,830

BUDGETED EXPENDITURES

General Institutional		28,392
Staff Benefits		85,000
Resident Instruction		
Organized Activities		1,232,594
Library		13,258
Physical Plant		
Building Maintenance	49,440	
Custodial Services	36,250	
Grounds Maintenance	8,140	
Purchased Utilities	<u>50,000</u>	143,830

TOTAL BUDGETED EXPENDITURES \$1,503,074

ESTIMATED EXCESS INCOME OVER BUDGET 756

ESTIMATED UNAPPROPRIATED BALANCE - 1 September 1975

ESTIMATED UNAPPROPRIATED BALANCE - 31 August 1976 \$ 756

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTGENERAL INSTITUTIONAL

Mail Service	\$ 5,778
Supply Room	1,428
Telephone Service	<u>21,186</u>
TOTAL GENERAL INSTITUTIONAL	<u>\$ 28,392</u>

CALLIER CENTER MAIL SERVICE

2

NORMAN W. MCNABB ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6232-00-H	\$...	\$...	\$ 1,428
4A	MAINTENANCE & OPERATION	12	A6232-00-M	...	...	4,200
5	TRAVEL	12	A6232-00-T	-----	-----	-----152
	TOTAL APPROPRIATION			...	...	\$ 5,778

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE NO NAME	CLASS CODE	%	1975-76 APPOINTMENT		MOS	1974-75	1975-76
1974-75	1975-76				FROM	THRU		ADJUSTED RATE	BUDGETED AMOUNT
		OFFSET PRESS OPERATOR II	8732						
\$ 1,428		1. CHAMPIGN, JERRY R.		20	9-01	8-31			\$ 1,428
	1,428	CALLIER SUPPLY ROOM		20	9-01	8-31			
	4,284	CALLIER PRINT SHOP		60	9-01	8-31			
\$ 7,140		TOTAL						12	
									TOTAL CLASSIFIED SALARIES \$ 1,428

CALLIER CENTER SUPPLY ROOM

3

NORMAN W. MCNABB ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6236-00-H	\$	\$	\$ 1,428
TOTAL APPROPRIATION				...	...	\$ 1,428

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	%	1975-76 APPOINTMENT		1974-75 ADJUSTED	1975-76 BUDGETED
1974-75	1975-76	NO NAME			FROM	THRU	MOS RATE	AMOUNT
\$ 1,428		1. CHAMPION, JERRY R.	8732	20	9-01	8-31		\$ 1,428
4,284		CALLIER PRINT SHOP		60	9-01	8-31		
1,428		CALLIER MAIL SERVICE		20	9-01	8-31		
\$ 7,140		TOTAL					12	
TOTAL CLASSIFIED SALARIES								\$ 1,428

CALLIER CENTER TELEPHONE SERVICE

NORMAN W. MCNABB ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6242-00-P	\$...	\$...	\$ 6,036
4A	MAINTENANCE & OPERATION	12	A6242-00-M	-----	-----	15,150
TOTAL APPROPRIATION				...	...	\$ 21,186

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76	NO NAME	%	FROM	THRU	MOS		
		SWITCHBOARD OPERATOR	9089					
		1. GILL, INEZ	100	9-01	8-31	12		\$ 6,036
<u>TOTAL CLASSIFIED SALARIES</u>								\$ 6,036

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTSTAFF BENEFITS

Group Insurance Premiums	\$ 18,000
Old Age and Survivors Insurance	55,000
Workmen's Compensation Insurance	3,500
Unemployment Compensation Insurance	<u>8,500</u>
TOTAL STAFF BENEFITS	<u>\$ 85,000</u>

CALLIER CENTER
 GROUP INSURANCE PREMIUMS

6

WESLEY J. ELLISON ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
4A	MAINTENANCE & OPERATION	12	A6296-20-M	\$	\$	\$ 18,000
	TOTAL APPROPRIATION			...	...	\$ 18,000

CALLIER CENTER
OLD AGE & SURVIVORS INSURANCE

WESLEY J. ELLISTON ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET		1975-76 BUDGETED
				ORIGINAL	ADJUSTED	
4A	MAINTENANCE & OPERATION	12	A6297-20-M	\$	\$	\$ 55,000
	TOTAL APPROPRIATION			...	...	\$ 55,000

CALLIER CENTER
WORKMEN'S COMPENSATION INSURANCE

WESLEY J. ELLISTON ADMINISTRATION

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
4A	MAINTENANCE & OPERATION	12	A6298-20-M	\$	\$	\$ 3,500
	TOTAL APPROPRIATION			...	...	\$ 3,500

CALLIER CENTER
UNEMPLOYMENT COMPENSATION INSURANCE

WESLEY J. ELLISTON ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
4A	MAINTENANCE & OPERATION	12	A6299-20-M	\$	\$	\$ 8,500
	TOTAL APPROPRIATION			...	...	\$ 8,500

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTRESIDENT INSTRUCTION

	<u>Organized Activities</u>
Callier Center for Communication Disorders	
Administration	\$ 85,044
Clinic	311,552
Special Services	238,715
Educational Programs	321,278
Deaf-Blind Programs	249,407
Technical Services	<u>26,598</u>
TOTAL RESIDENT INSTRUCTION	<u>\$1,232,594</u>

ADMINISTRATION OF THE CALLIER CENTER
FOR COMMUNICATION DISORDERS

ARAM GLCRIG DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6371-00-A	\$...	\$...	\$ 26,500
3A	CLASSIFIED SALARIES	12	A6371-00-H	...	...	35,844
4A	MAINTENANCE & OPERATION	12	A6371-00-M	...	...	17,500
5	TRAVEL	12	A6371-00-T	...	...	5,200
TOTAL APPROPRIATION				...	...	\$ 85,044

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
\$13,174		1.	CENTER DIRECTOR GLCRIG, ARAM	1000	...	9-01	8-31	12	\$...	
\$33,804	\$37,333		ADMINISTRATIVE AND PROFESSIONAL RATE					12		
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>										
		2.	ADMINISTRATOR LOVE, WILLIAM M.	1000	100	9-01	8-31	12	26,500	
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>										
		3.	ADMIN ASSISTANT I BOYD, PENNI E.	9020	100	9-01	8-31	12	\$ 9,648	
		4.	SECRETARY II SEWELL, JANICE	9041	100	9-01	8-31	12	7,380	
		5.	ACCOUNTANT I WHITE, SUZANNE	9162	100	9-01	8-31	12	10,650	
		6.	ACCOUNTING CLERK III WADLEY, LCRA B.	9170	100	9-01	8-31	12	8,160	
<u>TOTAL CLASSIFIED SALARIES</u>										
\$ 35,844										

CALLIEB CENTER CLINIC-----

ABAM GLOSIG----- DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6372-00-A	\$...	\$...	\$ 9,341
3A	CLASSIFIED SALARIES	12	A6372-00-H	...	...	260,211
3C	WAGES	12	A6372-00-K	...	...	5,500
4A	MAINTENANCE & OPERATION	12	A6372-00-M	...	...	15,000
5	TRAVEL	12	A6372-00-T	...	...	9,000
6A	COMPUTER TIME	12	A6372-00-V	-----	-----	12,500
TOTAL APPROPRIATION				...	...	\$ 311,552

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76	NO NAME	%	FROM	THRU	MOS		
\$ 9,341	\$15,067	1. HEAD, SPEECH PATHOLOGY HAYNES, SARA M.	1000	62	9-01	8-31	12	\$ 9,341
ADMINISTRATIVE AND PROFESSIONAL RATE 12								
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>								\$ 9,341
		2. AUDIOLOGIST RUSHING, MARGIE S.	1242	100	9-01	8-31	12	\$ 13,452
\$10,951	\$12,168	3. CAMPBELL, JOHN C.	90	9-01	8-31	12	12	10,951
CLASSIFIED RATE								
		4. SHERBURN, GREGORY F.	100	9-01	8-31	12		11,016
		5. WEIR, LINDA D.	100	9-01	8-31	12		11,016
		6. MILLAY, KATHLEEN K.	100	9-01	8-31	12		9,972
		7. MILLER, STEVEN	100	9-01	8-31	12		9,972
\$ 4,986	\$ 9,972	8. ----- CLASSIFIED RATE	50	9-01	8-31	12	12	4,986
		9. AUDIOMETRIC TECHNICIAN CAMPBELL, ANNE H.	1243	100	9-01	8-31	12	7,140
\$ 5,391	\$14,376	10. SPEECH PATHOLOGIST BALLARD, PATRICIA D.	1244	50	9-01	5-31	9	5,391
CLASSIFIED RATE								12

CALLIER CENTER CLINIC (CONT.)

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
			SPEECH PATHOLOGIST	1244						
\$12,107		11.	RICHARDSON, SHARON M.		90	9-01	8-31	12	\$ 12,107	
\$13,452			CLASSIFIED RATE					12		
		12.	SMITH, MARY LCU		100	9-01	8-31	12	13,452	
\$ 2,168		13.	NUNN, WILLANN		100	7-01	8-31		2,168	
10,840			CALLIER SPECIAL SERVICES		100	9-01	6-30			
\$13,008			TOTAL					12		
		14.	DOSS, SHARON S.		100	9-01	8-31	12	11,388	
		15.	PAUL, BERNICE E.		100	9-01	8-31	12	11,388	
\$ 6,559		16.	REED, DIANE H.		58	9-01	8-31	12	6,559	
\$11,308			CLASSIFIED RATE					12		
		17.	DENNY, JEANNE M.		100	9-01	8-31	12	11,016	
		18.	GRAHAM, JEANNINE L.		100	9-01	8-31	12	11,016	
		19.	WARREN, BEVERLEE G.		100	9-01	8-31	12	11,016	
		20.	HIRSCH, SHERRY L.		100	9-01	8-31	12	10,656	
		21.	MCEWEN, FRAN O.		100	9-01	8-31	12	10,656	
\$ 7,731		22.	BEAGLE, BARBARA		100	9-01	5-31	9	7,731	
\$10,308			CLASSIFIED RATE					12		
		23.	COMMUNICATION SPEC AIDE I	1252						
\$ 2,961			DUVOE, ELIZABETH A.		50	9-01	5-31	9	2,961	
\$ 7,896			CLASSIFIED RATE					12		
\$ 2,961		24.	JEFFERSON, GOLDIE L.		50	9-01	5-31	9	2,961	
\$ 7,896			CLASSIFIED RATE					12		
		25.	MEDICAL RECORD TECHNICIAN	1309						
			PHILLIPS, BILLIE M.		100	9-01	8-31	12	8,436	
		26.	BERNDT, ELIZABETH A.		100	9-01	8-31	12	6,240	
		27.	TECHNICAL STAFF ASST III	4314						
\$ 4,668			MAPLES, DONALD H.		50	9-01	8-31		4,668	
4,668			CALLIER TECHNICAL SERVICES		50	9-01	8-31			
\$ 9,336			TOTAL					12		
		28.	SECRETARY II	9041						
			BERG, BERNICE		100	9-01	8-31	12	8,160	
		29.	ADMINISTRATIVE CLERK	9069						
			YATES, ELVINIA M.		100	9-01	8-31	12	9,336	

CALLIER CENTER CLINIC (CONT.)

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SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
		30.	ACCOUNTING CLERK III FULFER, BEVERLY J.	9170	100	9-01	8-31	12	\$ 8,160	
		31.	ACCOUNTING CLERK II ALAS, ANGELITA M.	9171	100	9-01	8-31	12	6,240	
<u>TOTAL CLASSIFIED SALARIES</u>									\$260,211	

CALLIER CENTER SPECIAL SERVICES

ARAM GLORIG DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6373-00-A	\$...	\$...	\$ 31,100
3A	CLASSIFIED SALARIES	12	A6373-00-H	...	...	133,915
3C	WAGES	12	A6373-00-K	...	...	9,200
4A	MAINTENANCE & OPERATION	12	A6373-00-M	...	...	31,000
4B	CAPITAL OUTLAY	12	A6373-00-N	...	...	9,000
5	TRAVEL	12	A6373-00-T	...	...	11,000
6A	COMPUTER TIME	12	A6373-00-V	...	...	13,500
TOTAL APPROPRIATION				...	...	\$ 238,715

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76	NO NAME	%	FROM	THRU	MOS		
		HEAD, SPECIAL SERVICES	1000					
		1. MITCHELL, CAROLINE J.	100	9-01	3-31	12		\$ 18,800
		DIRECTOR, ADULT DEAF PGM	1000					
		2. CRISWELL, ELIZABETH	100	9-01	8-31	12		12,300
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>								\$ 31,100
		PHYSICAL THERAPIST II	1221					
		3. RUSSELL, MELODY M	100	9-01	8-31	12		\$ 12,168
		AUDIOLOGIST	1242					
\$ 9,126		4. GORDE, NELDA H.	100	9-01	5-31	9		9,126
\$12,168		CLASSIFIED RATE				12		
\$ 8,541		5. KOS, SUSANNE	100	9-01	5-31	9		8,541
\$11,388		CLASSIFIED RATE				12		
\$ 8,310		6. -----	100	9-01	6-30	10		8,310
\$ 9,972		CLASSIFIED RATE				12		
		SPEECH PATHOLOGIST	1244					
\$10,840		7. NUNN, WILLANN	100	9-01	6-30			10,840
2,168		CALLIER CENTER CLINIC	100	7-01	8-31			
\$13,008		TOTAL				12		
		SOCIAL WORKER II	1520					
		8. SHORE, LINDA R.	100	9-01	8-31	12		13,008

CALLIER CENTER SPECIAL SERVICES (CONT.)

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SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
		9.	PSYCHOLOGIST III BROWNE, GLENN D.	3121	100	9-01	8-31	12	\$ 14,376	
		10.	PSYCHOLOGIST II CHEW, RONNIE L.	3122	100	9-01	8-31	12	12,576	
\$ 9,126		11.	GABLE, KATHY B.		100	9-01	5-31	9	9,126	
\$12,168			CLASSIFIED RATE					12		
\$ 4,716		12.	TRAINING SPECIALIST II SMITH, CHARLOTTE P.	8110	50	9-01	5-31	9	4,716	
\$12,576			CLASSIFIED RATE					12		
		13.	CLERK TYPIST I CARR, MARILYN F.	9054	100	9-01	8-31	12	5,640	
		14.	ADMINISTRATIVE CLERK CUNNINGHAM, MARY SUE	9069	100	9-01	8-31	12	8,160	
		15.	STATISTICAL CLERK II JONES, TERRY	9220	100	9-01	8-31	12	10,656	
		16.	STATISTICAL CLERK I -----	9221	100	9-01	8-31	12	6,672	
									TOTAL CLASSIFIED SALARIES \$133,916	

CALLIER CENTER EDUCATIONAL PROGRAMS

ARAM GLOBIG ----- DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6374-00-A	\$...	\$...	\$ 243,980
3A	CLASSIFIED SALARIES	12	A6374-00-F	...	...	16,548
3C	WAGES	12	A6374-00-K	...	...	5,500
4A	MAINTENANCE & OPERATION	12	A6374-00-M	...	...	53,000
5	TRAVEL	12	A6374-00-T	-----	-----	2,250
TOTAL APPROPRIATION				...	...	\$ 321,278

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			MOS	1974-75	1975-76
1974-75	1975-76					FROM	THRU	ADJUSTED RATE		BUDGETED AMOUNT	
			SCHOOL ADMINISTRATOR	1000							
\$11,700		1.	POWELL, FRANK W.		65	9-01	5-31				\$ 11,700
	6,000		CALLIER EDUCATIONAL PROGRAMS		100	6-01	8-31				6,000
	6,300		CALLIER DEAF-BLIND PROGRAMS		35	9-01	5-31				
\$24,000			TOTAL					12			
			PRINCIPAL	1000							
		2.	NEWBY, JIMMY L.		100	9-01	8-31	12			16,440
			TEACHER	1000							
		3.	HARRIS, JANE		100	9-01	5-31	9			12,221
		4.	NORDWALL, BILYE J.		100	9-01	5-31	9			11,996
		5.	MORGAN, MARTHA K.		100	9-01	5-31	9			11,853
		6.	CLUGSTON, JUDITH A.		100	9-01	5-31	9			10,070
		7.	NEWBY, SUSAN K.		100	9-01	5-31	9			10,070
		8.	CHURCH, ROBYN		100	9-01	5-31	9			9,713
		9.	CLARK, BEA L.		100	9-01	5-31	9			9,713
		10.	STORY, MARILYN		100	9-01	5-31	9			9,713
		11.	WOODWARD, JAN		100	9-01	5-31	9			9,713
		12.	PITT, BRENT L.		100	9-01	5-31	9			9,428
		13.	ROBERTS, MARY A.		100	9-01	5-31	9			9,428
		14.	COMROE, JACQUE L.		100	9-01	5-31	9			9,357

CALLIER CENTER EDUCATIONAL PROGRAMS (CONT.)

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SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
			TEACHER	1000						
		15.	SMITH, NONNIE S.	100	100	9-01	5-31	9	\$ 9,357	
		16.	GUIER, KATHY S.	100	100	9-01	5-31	9	8,715	
		17.	MARSH, MARY T.	100	100	9-01	5-31	9	8,715	
		18.	WALLACE, LOUELLA	100	100	9-01	5-31	9	8,714	
			TEACHER AIDE	1000						
		19.	ANDERSON, JANICE	100	100	9-01	5-31	9	5,373	
		20.	KIMBLEY, JANICE	100	100	9-01	5-31	9	5,373	
		21.	TRAYLOR, ROSALIND	100	100	9-01	5-31	9	5,373	
		22.	CLOSE, CHERYL	100	100	9-01	5-31	9	5,067	
		23.	DEKALB, CAMILLE	100	100	9-01	5-31	9	4,882	
		24.	RIGSBY, SANDRA K.	100	100	9-01	5-31	9	4,882	
		25.	LANGRUM, EVELYN	100	100	9-01	5-31	9	4,122	
		26.	CARPENTER, CARLA	100	100	9-01	5-31	9	3,983	
		27.	REGENT, JOEL	100	100	9-01	5-31	9	3,983	
		28.	SMITH, NORMA J.	100	100	9-01	5-31	9	3,983	
		29.	-----	100	100	9-01	5-31	9	3,983	
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>									\$243,980	
			ADMIN ASSISTANT I	9020						
		30.	CHRISTY, JUNE	100	100	9-01	8-31	12	\$ 9,648	
			SECRETARY I	9042						
		31.	NORRIS, NANCY K.	100	100	9-01	8-31	12	6,900	
<u>TOTAL CLASSIFIED SALARIES</u>									\$ 16,548	

CALLIER CENTER DEAF-BLIND PROGRAMS

ABAM GLOBIG ----- DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6375-00-A	\$...	\$...	\$ 139,306
3A	CLASSIFIED SALARIES	12	A6375-00-H	...	...	47,601
4A	MAINTENANCE & OPERATION	12	A6375-00-M	...	...	47,000
5	TRAVEL	12	A6375-00-T	...	...	13,000
6A	COMPUTER TIME	12	A6375-00-V	-----	-----	2,500
TOTAL APPROPRIATION				...	...	\$ 249,407

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT		MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU			
			SCHOOL ADMINISTRATOR	1000						
\$ 6,300		1.	POWELL, FRANK W.		35	9-01	5-31			\$ 6,300
11,700			CALLIER EDUCATIONAL PROGRAMS		65	9-01	5-31			
6,000			CALLIER EDUCATIONAL PROGRAMS		100	6-01	8-31			
\$24,000			TOTAL					12		
			PROGRAM COORDINATOR	1000						
		2.	LUDEWICK, DANIEL W., III		100	9-01	8-31	12		13,500
			TEACHER	1000						
		3.	GIVAN, MARY E.		100	9-01	5-31	9		11,842
\$12,280		4.	KENNY, VIRGINIA A.		100	9-01	6-30	10		12,280
\$11,052			ADMINISTRATIVE AND PROFESSIONAL RATE					12		
		5.	MARIANI, MARY A.		100	9-01	5-31	9		9,715
		6.	POWERS, CLOVER T.		100	9-01	5-31	9		9,428
		7.	BATTLE, CHRISTY W.		100	9-01	5-31	9		8,715
		8.	MILLER, PEGGY A.		100	9-01	5-31	9		8,715
		9.	SALYER, STEVE		100	9-01	5-31	9		8,715
		10.	ENGLISH, PAT		100	9-01	5-31	9		8,316
			ASSOCIATE TEACHER	1000						
		11.	STEVENSCH, CHARLES		100	9-01	5-31	9		5,545
		12.	BOMAR, MARILYN J.		100	9-01	5-31	9		5,232
		13.	FIELDS, RANDALL L.		100	9-01	5-31	9		5,232

CALLIER CENTER DEAF-BLIND PROGRAMS (CONT.)

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76					FROM	THRU	MOS		
			ASSOCIATE TEACHER	1000						
		14.	ESTELLE, ROBERT W.		100	9-01	5-31	9	\$ 5,232	
		15.	SHERRY, PATRICE		100	9-01	5-31	9	5,232	
		16.	RAND, GLADYS		100	9-01	5-31	9	5,232	
		17.	WILLIAMS, JOHN		100	9-01	5-31	9	5,232	
		18.	HARVEY, ALINE R.		100	9-01	5-31	9	4,845	
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>									\$139,306	
\$ 8,541		19.	PHYSICAL THERAPIST II	1221	100	9-01	5-31	9	\$ 8,541	
\$11,388			----- CLASSIFIED RATE					12		
		20.	COMMUNICATIONS SPEC III BURTON, JUDY S.	1248	100	9-01	8-31	12	13,908	
		21.	COMMUNICATION SPEC AIDE I LAUFER, PATRICIA L.	1252	100	9-01	8-31	12	6,240	
		22.	SOCIAL WORKER II TOWNLFY, LAQUITA R.	1520	100	9-01	8-31	12	11,772	
		23.	SECRETARY I WHITE, RUTH D.	9042	100	9-01	8-31	12	7,140	
<u>TOTAL CLASSIFIED SALARIES</u>									\$ 47,601	

CALLIER CENTER TECHNICAL SERVICES

ARAM GLORIG DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET ORIGINAL	1974-75 BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	A6378-00-A	\$...	\$...	\$ 13,008
3A	CLASSIFIED SALARIES	12	A6378-00-H	...	...	11,340
4A	MAINTENANCE & OPERATION	12	A6378-00-M	...	...	2,100
5	TRAVEL	12	A6378-00-T	...	...	150
TOTAL APPROPRIATION				...	...	\$ 26,598

SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM TITLE	CLASS CODE	%	1975-76 APPOINTMENT FROM	1975-76 APPOINTMENT THRU	MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
	SUPVR, TECHNICAL SERVICES	1000						
	1. JEANES, DANNY C.		100	9-01	8-31	12		\$ 13,008
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>								\$ 13,008
	TECHNICAL STAFF ASST III	4314						
\$ 4,668	2. MAPLES, DONALD H.		50	9-01	8-31			\$ 4,668
4,668	CALLIER CENTER CLINIC		50	9-01	8-31			
\$ 9,336	TOTAL					12		
	MEDIA SPECIALIST	8538						
	3. HOTTLE, SYLVESTER A.		100	9-01	8-31	12		6,672
<u>TOTAL CLASSIFIED SALARIES</u>								\$ 11,340

THE UNIVERSITY OF TEXAS AT DALLAS
CALLIER CENTER FOR COMMUNICATION DISORDERS
1975-76 BUDGET SUPPLEMENT
LIBRARY

Callier Center Library

\$ 13,258

CALLIER CENTER LIBRARY

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JAMES I. DODSON LIBRARIAN

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6622-00-H \$	...	\$ ...	\$ 10,308
3C	WAGES	12	A6622-00-K	...	...	1,850
4A	MAINTENANCE & OPERATION	12	A6622-00-M	---	---	1,100
	TOTAL APPROPRIATION			...	...	\$ 13,258

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS	1975-76 APPOINTMENT			1974-75 ADJUSTED	1975-76 BUDGETED
1974-75	1975-76	NO NAME	CODE %	FROM	THRU	MOS	RATE	AMOUNT
		AUDIO-VISUAL AID LIBRARIAN 8537						
		1. FOSTER, JEAN	100	9-01	8-31	12		\$ 10,308
								<u>TOTAL CLASSIFIED SALARIES</u> \$ 10,308

THE UNIVERSITY OF TEXAS AT DALLAS
CALLIER CENTER FOR COMMUNICATION DISORDERS
1975-76 BUDGET SUPPLEMENT

PHYSICAL PLANT

Building Maintenance	\$ 49,440
Custodial Services	36,250
Grounds Maintenance	8,140
Purchased Utilities	<u>50,000</u>
TOTAL PHYSICAL PLANT	<u>\$ 143,830</u>

CALLIER CENTER BUILDING MAINTENANCE

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H.C. LOUI, JR. _____ ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	1974-75 BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6532-00-H \$	...	\$ ...	\$ 37,440
4A	MAINTENANCE & OPERATION	12	A6532-00-M	-----	-----	12,200
TOTAL APPROPRIATION				...	... \$	49,440

SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO	TITLE NAME	CLASS CODE	%	1975-76 APPOINTMENT FROM	THRU	MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76								
	1.	MAINTENANCE WORKER III	5287	100	9-01	8-31	12		\$ 9,648
	2.	MAINTENANCE WORKER II PHILLIPS, JAMES L.	5289	100	9-01	8-31	12		8,724
	3.	MAINTENANCE WORKER I ESQUIVEL, JAVIER A.	5290	100	9-01	8-31	12		5,900
	4.	BUILDING SERVICES SUPVR HEAD, JOHN D.	6215	100	9-01	8-31	12	11,268	12,168
TOTAL CLASSIFIED SALARIES									\$ 37,440

CALLIER CENTER CUSTODIAL SERVICES

H.C. LOIL, JR.----- ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3C	WAGES	12	A6542-00-K	\$...	\$...	\$ 33,250
4A	MAINTENANCE & OPERATION	12	A6542-00-M	-----	-----	-----3,000
	TOTAL APPROPRIATION			...	...	\$ 36,250

CALLIER CENTER GROUNDS MAINTENANCE

H.C. LOUIE, JR. _____ ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET ORIGINAL	1974-75 BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	A6552-00-H	\$...	\$...	\$ 7,140
4A	MAINTENANCE & OPERATION	12	A6552-00-M	_____	_____	_____1,000
TOTAL APPROPRIATION				...	...	\$ 8,140

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE NC NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76				FROM	THRU	MOS		
		GROUNDSKEEPER II	5425						
		1. GARCIA, HUMBERTO A.		100	9-01	8-31	12	\$ 7,140	
TOTAL CLASSIFIED SALARIES								\$ 7,140	

CALLIER CENTER PURCHASED UTILITIESH.C. LOUIE, JR. ADMINISTRATOR

CODE	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET ORIGINAL	1974-75 BUDGET ADJUSTED	1975-76 BUDGETED
4A	MAINTENANCE & OPERATION	12	A6562-00-M	\$.....	\$.....	\$ 52,000
	TOTAL APPROPRIATION			...	...	\$ 50,000

THE UNIVERSITY OF TEXAS AT DALLAS

CALLIER CENTER FOR COMMUNICATION DISORDERS

1975-76 BUDGET SUPPLEMENT

CURRENT RESTRICTED FUNDS

	<u>Estimated Income</u>	<u>Budgeted Expenses</u>	<u>Transfer Out (In)</u>	<u>Excess Income After Transfers</u>	<u>Estimated Beginning Balance</u>	<u>Estimated Ending Balance</u>
Callier Trust Income	\$ 96,000	\$ --	\$ 82,000	\$ 14,000	\$ --	\$ 14,000
United Way Grant	243,000	--	\$243,000	--	--	--
Deaf-Blind Programs	965,550	965,550	--	--	--	--
Contract and Grant Research in Human Development	<u>224,164</u>	<u>224,164</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Total	\$1,528,714	\$1,189,714	\$325,000	\$ 14,000	--	\$ 14,000

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THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTCALLIER TRUST

ESTIMATED INCOME

Callier Trust Income		\$ 96,000
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TRANSFERS

Educational and General Fund	\$ 62,000	
Computer Services	<u>20,000</u>	82,000

ESTIMATED EXCESS INCOME OVER BUDGET		14,000
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ESTIMATED BEGINNING BALANCE - 1 September 1975		--
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ESTIMATED ENDING BALANCE - 31 August 1976		<u>\$ 14,000</u>
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THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTUNITED WAY GRANT

ESTIMATED INCOME

United Way Grant		\$ 243,000
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TRANSFERS

Educational and General Fund		
Callier Clinic	\$ 133,000	
Callier Special Services	83,000	
Callier Education Programs	7,000	
Food Services	<u>20,000</u>	<u>243,000</u>

ESTIMATED EXCESS INCOME OVER EXPENSE

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ESTIMATED BEGINNING BALANCE - 1 September 1975

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ESTIMATED ENDING BALANCE - 31 August 1976

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THE UNIVERSITY OF TEXAS AT DALLAS
CALLIER CENTER FOR COMMUNICATION DISORDERS
1975-76 BUDGET SUPPLEMENT
DEAF-BLIND REGIONAL PROGRAM

ESTIMATED INCOME	
Deaf-Blind Regional Program	\$ 965,550
BUDGETED EXPENDITURES	\$ <u>965,550</u>
ESTIMATED EXCESS INCOME OVER EXPENSE	--
ESTIMATED BEGINNING BALANCE - 1 SEPTEMBER 1975	--
ESTIMATED ENDING BALANCE - 31 AUGUST 1976	<u> </u>

CALLIER CENTER
 DEAF-BLIND REGIONAL PROGRAM

ARAM GLORIG ADMINISTRATOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 BUDGET ORIGINAL	1974-75 BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	F1390-00-A	\$...	\$...	\$ 22,224
3A	CLASSIFIED SALARIES	12	E1390-00-H	...	...	88,375
3C	WAGES	12	E1390-00-K	...	...	18,925
4A	MAINTENANCE & OPERATION	12	E1390-00-M	...	...	761,962
5	TRAVEL	12	E1390-00-T	-----	-----	74,264
TOTAL APPROPRIATION				...	...	\$ 985,550

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	%	1975-76 APPOINTMENT		MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76	NO NAME			FROM	THRU			
		PROGRAM MANAGER	1000						
		1. ENGLISH, JACK P.		100	9-01	8-31	12		\$ 22,224
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>									\$ 22,224
		SOCIAL WORK SUPERVISOR	1510						
		2. TORRIE, CAROLYN C.		100	9-01	8-31	12		\$ 17,580
		SOCIAL WORKER II	1520						
\$ 8,071		3. CARTER, REVA E.		60	9-01	8-31	12		3,071
\$13,452		CLASSIFIED RATE					12		
		TRAINING SPECIALIST II	8110						
		4. FICOCIELLO, CARMELLA R.		100	9-01	8-31	12		13,908
		ADMIN SERVICES OFFICER II	9005						
		5. ERICKSON, EARL M.		100	9-01	8-31	12		14,576
		SECRETARY II	9041						
		6. BANEWIEZ, MARIA		100	9-01	8-31	12		8,436
		SECRETARY I	9042						
		7. TUCKER, SUSAN P.		100	9-01	8-31	12		7,632
		ADMINISTRATIVE CLERK	9069						
		8. LUDWIG, LAURA L.		100	9-01	8-31	12		8,724
		ACCOUNTING CLERK III	9170						
		9. VAUGHN, JERRY		100	9-01	8-31	12		9,648
<u>TOTAL CLASSIFIED SALARIES</u>									\$ 88,375

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTCONTRACT AND GRANT RESEARCHHUMAN DEVELOPMENT

ESTIMATED INCOME	
Various Awards	\$ 224,164
BUDGETED EXPENDITURES	\$ <u>224,164</u>
ESTIMATED EXCESS INCOME OVER BUDGET	--
ESTIMATED BEGINNING BALANCE, 1 SEPTEMBER 1975	--
ESTIMATED ENDING BALANCE, 31 AUGUST 1976	<u><u>--</u></u>

CONTRACT & GRANT RESEARCH IN
HUMAN DEVELOPMENT

ARAM GLORIG DEAN

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	F8317-00-A	\$...	\$...	\$ 7,800
3A	CLASSIFIED SALARIES	12	E8317-00-H	...	...	104,390
3B	RESEARCH ASSISTANTS	12	E8317-00-J	...	...	5,800
3C	WAGES	12	E8317-00-K	...	...	53,642
4A	MAINTENANCE & OPERATION	12	E8317-00-M	...	...	33,253
4B	CAPITAL OUTLAY	12	E8317-00-N	...	...	13,114
5	TRAVEL	12	F8317-00-T	...	...	3,465
6A	COMPUTER TIME	12	E8317-00-V	...	...	2,700
TOTAL APPROPRIATION				...	...	\$ 224,164

SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM TITLE	CLASS CODE	1975-76 APPOINTMENT	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76		FROM THRU MOS		
	SUPVR, DATA PROCESSING	1000			
\$ 7,800	1. WIGGINS, HARVEY W., JR.	40	9-01 8-31		\$ 7,800
11,700	CALLIER COMPUTER SERVICES	60	9-01 8-31		
\$15,500	TOTAL			12	
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>					\$ 7,800
	RESEARCH ENG/SCI ASSOC II	4210			
	2. WELLS, JEFFREY G.	100	9-01 8-31 12		\$ 13,908
	RESEARCH ENG/SCI ASSOC I	4211			
	3. GIDDA, JASWANT S.	100	9-01 3-31 12		11,772
	RESEARCH ENG/SCI ASST II	4281			
\$ 3,216	4. HOU, SU-MING	100	9-01 12-31 4		3,216
\$ 9,648	CLASSIFIED RATE			12	
	ENGINEERING TECHNICIAN II	4332			
\$ 2,062	5. WILLETT, QUENTON H., JR.	20	9-01 8-31		2,062
3,092	CALLIER COMPUTER SERVICES	30	9-01 8-31		
\$ 5,154	TOTAL			12	
\$10,308	CLASSIFIED RATE			12	
	RESEARCH ASSOCIATE	4410			
6. _____		100	9-01 8-31 12		11,016

THE UNIVERSITY OF TEXAS AT DALLAS

CALLIER CENTER FOR COMMUNICATION DISORDERS

1975-76 BUDGET SUPPLEMENT

AUXILIARY ENTERPRISES & OTHER ACTIVITIES INCOME & EXPENDITURE STATEMENT

<u>Unit</u>	<u>Estimated Income</u>	<u>Budgeted Expenses</u>	<u>Transfers Out (In)</u>	<u>Income Excess After Transfers</u>	<u>Estimated Beginning Balance</u>	<u>Estimated Ending Balance</u>
Food Service	\$ 15,500	\$ 35,049	\$ (20,000)	\$ 451	--	\$ 451
Total	\$ 15,500	\$ 35,049	\$ (20,000)	\$ 451	--	\$ 451

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THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTFOOD SERVICE

ESTIMATED INCOME

Credits for Sales and Services	\$ 15,500
Transfer from United Way Grant	<u>20,000</u>
TOTAL ESTIMATED INCOME	\$ 35,500

BUDGETED EXPENDITURES	\$ 35,049
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ESTIMATED EXCESS INCOME OVER EXPENSE	\$ 451
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ESTIMATED BEGINNING BALANCE - 1 September 1975	--
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ESTIMATED ENDING BALANCE - 31 August 1976	<u>\$ 451</u>
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CALLIER CENTER FOOD SERVICE

VERNON E. WIARC DIRECTOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	C8217-00-H	\$...	\$...	\$ 6,049
4A	MAINTENANCE & OPERATION	12	C8217-00-M	-----	-----	29,000
TOTAL APPROPRIATION				...	...	\$ 35,049

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE NO NAME	CLASS CODE	%	1975-76 APPOINTMENT		MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76				FROM	THRU			
\$ 3,173		1. FOOD PREPARATION WORKER II	6183	75	9-01	5-31	9		\$ 3,173
\$ 5,640		TORRES, LIRADA S.					12		
		CLASSIFIED RATE							
\$ 2,876		2. FOOD PREPARATION WORKER I	6189	75	9-01	5-31	9		2,876
\$ 5,112		CANTU, SUSANNA					12		
		CLASSIFIED RATE							
<u>TOTAL CLASSIFIED SALARIES</u>									\$ 6,049

THE UNIVERSITY OF TEXAS AT DALLAS

CALLIER CENTER FOR COMMUNICATION DISORDERS

1975-76 BUDGET SUPPLEMENT

SERVICE DEPARTMENTS INCOME AND EXPENDITURE STATEMENT

<u>Unit</u>	<u>Estimated Income</u>	<u>Budgeted Expenses</u>	<u>Transfers Out (In)</u>	<u>Excess Income After Transfers</u>	<u>Estimated Beginning Balance</u>	<u>Estimated Ending Balance</u>
Computer Service	\$ 42,000	\$ 60,258	\$(20,000)	\$ 1,742	\$ --	\$ 1,742
Print Shop	<u>12,684</u>	<u>12,684</u>	<u>--</u>	<u>--</u>	<u>---</u>	<u>--</u>
Total	\$ 54,684	\$ 72,942	\$(20,000)	\$ 1,742	\$ --	\$ 1,742

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THE UNIVERSITY OF TEXAS AT DALLAS
CALLIER CENTER FOR COMMUNICATION DISORDERS
1975-76 BUDGET SUPPLEMENT
COMPUTER SERVICES

ESTIMATED INCOME	
Credits for Sales and Services	\$ 42,000
Transfer from Callier Trust	<u>20,000</u>
TOTAL ESTIMATED INCOME	\$ 62,000
BUDGETED EXPENDITURES	\$ 60,258
ESTIMATED EXCESS INCOME OVER EXPENSE	\$ 1,742
ESTIMATED BEGINNING BALANCE - 1 SEPTEMBER 1975	\$ --
ESTIMATED ENDING BALANCE - 31 AUGUST 1976	<u>\$ 1,742</u>

CALLIER CENTER COMPUTER SERVICES

CARL M. PETERS _____ MANAGER

CODE NO	APPROPRIATION ITEMS	MOS	ACCCUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
1	ADMINISTRATIVE & PROFESSIONAL SALARIES	12	88116-00-A	\$...	\$...	\$ 11,700
3A	CLASSIFIED SALARIES	12	88116-00-H	...	...	21,208
4A	MAINTENANCE & OPERATION	12	88116-00-M	-----	-----	27,350
TOTAL APPROPRIATION				...	...	\$ 60,258

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE NC NAME	CLASS CODE	%	1975-76 APPOINTMENT			1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76				FROM	THRU	MOS		
		SUPVR, DATA PROCESSING	1000						
\$11,700		1. WIGGINS, HARVEY W., JR.		60	9-01	8-31		\$ 11,700	
	7,800	HUMAN DEVELOPMENT C & G		40	9-01	8-31			
	\$19,500	TOTAL					12		
<u>TOTAL ADMINISTRATIVE & PROFESSIONAL SALARIES</u>								\$ 11,700	
		2. TECHNICAL STAFF ASST III	4314						
		-----		100	9-01	8-31	12	\$ 8,436	
		3. ENGINEERING TECHNICIAN II	4332						
\$ 3,092		WILLETT, QUENTON H., JR.		30	9-01	8-31		3,092	
	2,062	HUMAN DEVELOPMENT C & G		20	9-01	8-31			
	\$ 5,154	TOTAL					12		
	\$10,308	CLASSIFIED RATE					12		
		4. PROGRAMMER ANALYST I	9327						
\$ 9,680		HENDRICKS, MARK W.		85	9-01	8-31		9,680	
	1,708	HUMAN DEVELOPMENT C & G		15	9-01	8-31			
	\$11,388	TOTAL					12		
<u>TOTAL CLASSIFIED SALARIES</u>								\$ 21,208	

THE UNIVERSITY OF TEXAS AT DALLASCALLIER CENTER FOR COMMUNICATION DISORDERS1975-76 BUDGET SUPPLEMENTPRINT SHOP

ESTIMATED INCOME	
Credits for Sales and Services	\$ 12,684
BUDGETED EXPENDITURES	<u>12,684</u>
ESTIMATED EXCESS INCOME OVER EXPENSE	\$ --
ESTIMATED BEGINNING BALANCE - 1 September 1975	\$ --
ESTIMATED ENDING BALANCE - 31 August 1976	<u>\$ --</u>

CALLIER CENTER PRINT SHOP

LARRY J. LITTLEFIELD SUPERVISOR

CODE NO	APPROPRIATION ITEMS	MOS	ACCOUNT NUMBER	1974-75 ORIGINAL	BUDGET ADJUSTED	1975-76 BUDGETED
3A	CLASSIFIED SALARIES	12	88122-00-H	\$...	\$...	\$ 4,284
4A	MAINTENANCE & OPERATION	12	88122-00-M	...	...	8,400
TOTAL APPROPRIATION				...	...	\$ 12,684

SALARY ROSTER:

SUPPLEMENTAL DATA		ITEM TITLE	CLASS CODE	%	1975-76 APPOINTMENT		MOS	1974-75 ADJUSTED RATE	1975-76 BUDGETED AMOUNT
1974-75	1975-76				NO	NAME				FROM	THRU
		1.	OFFSET PRESS OPERATOR II	8732					
\$ 4,284			CHAMPION, JERRY R.	60	9-01	8-31			\$ 4,284
1,428			CALLIER MAIL SERVICE	20	9-01	8-31			
1,428			CALLIER SUPPLY ROOM	20	9-01	8-31			
\$ 7,140			TOTAL				12		
TOTAL CLASSIFIED SALARIES									\$ 4,284

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

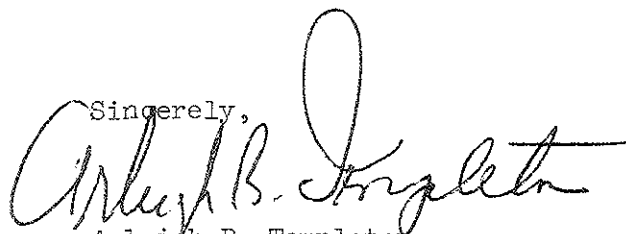
September 30, 1975

Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Arleigh B. Templeton
President

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

Docket for Meeting October 24, 1975

Q + F

BUSINESS CONTRACT ITEMS

I recommend approval of the following contract:

Contract with Financial Collection Agencies, Inc., Dallas, Texas, whereby this company will undertake the collection of unpaid accounts that The University of Texas at El Paso decides to place with it for collection. The accounts placed for collections may be delinquent student loans, delinquent student housing accounts, or any other delinquent student account. The University will pay 33 1/3 percent of the amounts collected as a commission to Financial Collection Agencies, Inc., and the collection agency agrees to deposit into a trust account all monies collected. The collection agency has furnished the University a performance bond in the amount of \$15,000. The contract is effective September 7, 1975, and may be terminated at the option of either party by written notice given at least 30 days prior to the date of termination.

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Agreements (State)
October 24, 1975

I recommend approval of the following interagency contract:

Interagency Contract No. IAC(76-77)-0176 beginning September 1, 1975, and ending August 31, 1977, between The University of Texas at Arlington and The University of Texas at El Paso, whereby 16mm educational motion picture films and other instructional materials will be furnished U. T. El Paso by U. T. Arlington. Charges will be based on a sliding rental scale which is in turn based on running length and color or black and white format of the individual film. The total amount of the contract will not exceed \$2,000. The contract was approved by the Board of Control on September 1, 1975.

THE UNIVERSITY OF TEXAS AT EL PASO
Contracts, Grants and Amendments (Federal)

October 24, 1975

The following contracts, grants and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Modification No. 2, dated June 3, 1975 to Contract No. SBA-2096-PMA-75, whereby the Contracting Officer, Small Business Administration, 1441 L Street, N.W., Washington, D. C. 20416, provides for the Management Counseling and Technical Assistance in an additional 10 cases; awards an additional \$2,500.00 increasing the contract price from \$9,750.00 to \$12,250.00; and extends the period of the performance to September 30, 1975. The majority of the expenditures from this award will be made in El Paso County.
2. Contract No. NCAA 33-5, dated June 13, 1975, whereby the Assistant Executive Director, The National Collegiate Athletic Association, Shawnee Mission, Kansas, awards \$31,000.00 for the 1975 National Youth Sports Program (NYSP) for the period June 13, 1975 through May 1, 1976. The majority of the expenditures from this award will be made in El Paso County.
3. Contract No. DAAD07-75-C-0110, dated June 23, 1975, whereby the Contracting Officer, Procurement Directorate, Building 1830, STEWS-PR-C, White Sands Missile Range, New Mexico 88002, awards \$19,906.00 for a project titled "Prototype Ozone-Temperature Sensors," for the period June 23, 1975 through February 23, 1976. The majority of the expenditures from this award will be made in El Paso County.
4. Contract No. F41609-76-C-0002, dated July 1, 1975, whereby the Contracting Officer, AMD/PMR R&D Contracts Division, P. O. Box 35448, Brooks Air Force Base, Texas 78235, awards \$98,311.00 for the project entitled "Assessment of Performance Based on Functional Vision," for the period July 1, 1975 through June 30, 1976. The original document was kept by the Department of the Air Force. See attached letter. The majority of the expenditures from this award will be made in El Paso County.
5. Modification No. P00002, dated July 1, 1975, to Contract No. DAAD07-74-C-0263, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, awards \$238,982.00 for the continuation of the Upper Atmospheric Research Program, and extends the contract for a period of one year, commencing on July 1, 1975 through June 30, 1976. However only \$125,022.00 can be obligated at this time. The majority of the expenditures from this award will be made in El Paso County.
6. Modification No. P00003, dated July 9, 1975, to Contract No. DAAD07-74-C-0263, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, awards an additional \$113,960.00 and therefore completes the estimated required funding (\$238,982.00) for the period July 1, 1975 through June 30, 1976, as set forth in Modification No. P00002 of this contract. The majority of the expenditures from this award will be made in El Paso County.
7. Agreement No. 4814152357003, dated July 9, 1975, whereby the Supervisor, Private Schools Section, U. S. Department of Agriculture, Food & Nutrition Service, 1100 Commerce Street, Dallas, Texas 75202, awards \$5,600.00 to the Special Food Service Program for Children for the period July 2, 1975 through July 19, 1975. The majority of the expenditures from this award will be made in El Paso County.

8. Delivery Order No. B001, dated July 15, 1975, to Educational Service Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, authorized 8 named students to attend 1/2 of the Summer Session, 1975, for an estimated total cost of \$1,253.00. The majority of the expenditures from this award will be made in El Paso County.
9. Delivery Order No. B002, dated July 15, 1975, to Educational Service Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, authorizes 8 named students to attend the Fall Semester, 1975, for an estimated cost of \$3,768.00. The majority of the expenditures from this award will be made in El Paso County.
10. Delivery Order No. B003, dated July 15, 1975, to Educational Service Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, authorizes 3 named students to attend the Spring Semester, 1976 for an estimated total cost of \$1,166.00. The majority of the expenditures from this award will be made in El Paso County.
11. Delivery Order No. B004, dated July 15, 1975, to Educational Service Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, authorizes 2 named students to attend 1/2 of the Summer Session, 1976, for an estimated total cost of \$367.00. The majority of the expenditures from this award will be made in El Paso County.
12. Transaction Code UC, dated July 16, 1975, to Agreement No. 4814152357003, whereby the Supervisor, Private Schools Section, U. S. Department of Agriculture, Food & Nutrition Service, 1100 Commerce Street, Dallas, Texas 75202, changes Number 14(b) 2nd Line (52-80) to read ATTN: BUSINESS MANAGER. No cost is involved in this transaction.
13. Modification No. P00001, dated July 21, 1975, to Contract No. F41609-76-C-0002, whereby the Contracting Officer, AMD/PMR R&D Contracts Division, P. O. Box 35448, Brooks Air Force Base, Texas 78235, deletes information in Block 3 of SF 26 of Basic Contract and substitutes the following: FY7624-76-17011. No cost is involved in this Modification.
14. Modification No. DAKF19-76-A-0124-B002-01, dated July 28, 1975 to Order No. B002, to Basic Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, adds one named student to the Fall Semester, 1975 and increases the total estimated amount by \$728.00, from \$3,768.00 to \$4,496.00. The majority of the expenditures from this award will be made in El Paso County.
15. Modification No. DAKF19-76-A-0124-B003-01, dated July 28, 1975, to Order No. B003, to Basic Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, adds one named student to the Spring Semester 1976 and increases the total estimated amount by \$728.00 from \$1,166.00 to \$1,894.00. The majority of the expenditures from this award will be made in El Paso County.
16. Modification No. DAKF19-76-A-0124-B004-01, dated July 28, 1975, to Order No. B004, to Basic Agreement No. DAKF19-76-A-0124, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 9174, Ft. Riley, Kansas 66442, adds one named student to the 1st Summer Session, 1976 and increases the total estimated amount by \$291.00 from \$367.00 to \$658.00. The majority of the expenditures from this award will be made in El Paso County.

17. Letter Award, dated July 28, 1975, whereby the Commissioner, State Department of Public Welfare, John H. Reagan Building, Austin, Texas 78701, awards \$58,939.40 for the continuation of the Social Welfare Sequence Contract for the period September 1, 1975 through June 30, 1976. The majority of the expenditures from this award will be made in El Paso County.

18. Order No. DABT51-76-D-0739, dated August 6, 1975, to Basic Agreement No. DABD07-71-A-0001, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, request that 107 students be enrolled for 369 credit hours in the on-post program during the 2nd Summer Session, 1975, for which the Government undertakes a total obligation of \$1,983.75. The majority of the expenditures from this award will be made in El Paso County.

19. Order No. DABT51-76-D-0895, dated August 15, 1975, to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, requests that 13 students be enrolled for 54 credit hours in the on-campus program during the 2nd Summer Session, 1975 for which the Government undertakes the total obligation of \$243.75. The majority of the expenditures from this award will be made in El Paso County.

20. Modification Letter, dated August 26, 1975, to the Social Welfare Sequence Contract, whereby the Coordinator, State Department of Public Welfare, John H. Reagan Building, Austin, Texas 78701, adjusts the termination date for the Undergraduate Social Work Program from June 30, 1976 to August 31, 1976. This Modification does not involve any cost.

21. Order No. DO-6, dated September 10, 1975, to Basic Agreement No. DAAD07-73-C-0003, whereby the Contracting Officer, Procurement Directorate, White Sands Missile Range, New Mexico 88002, authorizes off-duty academic instruction for 10 students and 38 credit hours for which the Government undertakes a total obligation of \$200.00 for the Fall Semester, 1975. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to 1974-75 Operating Budget
 October 24, 1975

EDUCATIONAL AND GENERALGENERAL ADMINISTRATION AND STUDENT SERVICESStudent Counseling Service

1. Transfer of Funds:

From: Travel	\$ 250.00
To: Maintenance and Operation	250.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 628)	

RESIDENT INSTRUCTIONCOLLEGE OF BUSINESS ADMINISTRATIONEconomics and Finance

2. Transfer of Funds:

From: Wages	\$ 400.00
To: Maintenance and Operation	400.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 626)	

COLLEGE OF EDUCATIONOffice of the Dean

3. Transfer of Funds:

From: Travel for all Departments - Education	\$ 287.00
To: Office of the Dean - Maintenance and Operation	287.00
For: Transfer between departments and dissimilar appropriations to provide funds to pay a consultant in competency/field based education. (RBC 590)	

4. Transfer of Funds:

From: Wages	\$ 350.00
To: Maintenance and Operation	350.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 641)	

COLLEGE OF LIBERAL ARTSDrama and Speech

5. Transfer of Funds:

From: Wages	\$ 150.00
To: Maintenance and Operation	150.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 586)	

English

6. Transfer of Funds:

From: Wages	\$ 400.00
To: Maintenance and Operation	400.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 620)	

RESIDENT INSTRUCTION (CONTINUED)
COLLEGE OF LIBERAL ARTS (CONTINUED)

History

7. Transfer of Funds:

From: Wages	\$ 300.00
To: Maintenance and Operation	300.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 591)	

Mass Communication - Radio/Television

8. Reappoint Louis H. Valles as Manager, KTEP (12/100 Time) effective July 1 through August 31, 1975, at his full-time annual rate of \$10,848.00 with the necessary funds in the amount of \$208.00 to come from Unallocated Salaries - Other. His annual rate at January 31, 1975 was \$9,600.00 which was increased to \$10,848.00 at February 1, 1975. He will also serve as Manager, KTEP (88/100 Time) in the Corporation for Public Broadcasting Grant. (RBC 632)

9. Reappoint Jaime Fraire as Chief Announcer and Assistant to Manager, KTEP (11/100 Time) effective July 1 through August 31, 1975, at his full-time annual rate of \$6,912.00 with the necessary funds in the amount of \$132.00 to come from Unallocated Salaries - Other. His annual rate at January 31, 1975 was \$6,120.00 which was increased to \$6,912.00 at February 1, 1975. He will also serve as Chief Announcer and Assistant to Manager, KTEP (89/100 Time) in the Corporation for Public Broadcasting Grant. (RBC 634)

Modern Languages

10. Transfer of Funds:

From: Wages	\$ 47.00
To: Maintenance and Operation	47.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 612)	

Music

11. Transfer of Funds:

From: Maintenance and Operation	\$ 432.00
To: Wages	432.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 588)	

Political Science

12. Transfer of Funds:

From: Wages	\$ 400.00
To: Maintenance and Operation	400.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 621)	

Psychology

13. Transfer of Funds:

From: Wages	\$ 300.00
To: Maintenance and Operation	300.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 627)	

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF SCIENCEBiological Sciences

14. Transfer of Funds:

From: Wages	\$ 225.00
To: Maintenance and Operation	225.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 636)	

Office of the Dean

15. Appoint Juan O. Lawson as Dean, Ad Interim effective August 14 through 31, 1975, at an annual rate of \$29,300.00 with the necessary funds in the amount of \$1,417.75 to come from Unallocated Salaries - Other. (RBC 637)

1975 SUMMER SESSION

16. The following 1975 Summer Session changes were tabulated on RBC 545.

Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>Accounting</u>										
Resign	John G. Pate, Jr.	T Professor	1st	\$18,711	\$20,277	\$	\$ 3,380.00		\$ 3,119.00	\$
Resign	Daniel J. Flaherty	Asst. Prof.	2nd	14,418	15,714		2,619.00		2,403.00	
Appoint	F. Brigg Flores	T Assoc. Prof.	2nd	17,429	18,995	3,166.00				2,905.00
Appoint	Angela W. Finley, (3/4 Time)	Instructor	1st	8,000	9,026	1,128.00				999.75
Appoint	Sharon Hoffmans, (3/4 Time)	Instructor	1st	8,000	9,026	1,128.00				999.75
Appoint	Murray J. Manning, (3/4 Time)	Instructor	1st	8,544	9,570	1,196.00				1,067.75
	Fayez S. Nourallah	T Professor	2nd	18,176	19,742					
	(Change from Full-time, 1st Term to Full-time, 2nd Term)									
<u>Business</u>										
	Lawrence P. Blanchard	T Assoc. Prof.	2nd	18,648	19,858		4,965.00		4,579.73	
	(Change status from Full-time both terms to 1/2 Time, 2nd Term only)									
	Glenn L. Palmore	T Asst. Prof.	1st & 2nd	15,793	17,217	2,868.00				2,631.99
	(Change status from 1/2 Time to Full-time)									
<u>Economics and Finance</u>										
Resign	Dilmus D. James, (1/2 Time)	T Assoc. Prof.	1st	15,462	16,857		1,405.00		1,288.75	
Appoint	Thomas F. Lee	T Professor	1st & 2nd	--	21,750	7,250.00				7,250.00
	Timothy P. Roth	T Asst. Prof.	2nd	14,138	15,408	1,284.00				1,178.16
	(Change status from 1/2 Time to Full-time)									
	Robert D. Tollen	Asst. Prof.	1st	13,252	14,445	1,204.00				1,104.58
	(Change status from 1/2 Time to Full-time)									
<u>Curriculum and Instruction</u>										
Resign	Marie E. Barker	Asst. Prof.	2nd	11,702	14,055		2,343.00		2,167.50	
Appoint	Walter Lazdowski, (1/2 Time)	Lecturer	1st	--	10,416	868.00				868.00

EP-10

Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>Curriculum and Instruction (Continued)</u>										
Appoint	Carlos Martinez	Lecturer	2nd	\$ --	\$10,416	\$ 1,736.00	\$		\$	\$ 1,736.00
Appoint	Paul Welsh, (41/100 Time)	Lecturer	2nd	--	6,912	944.00				944.00
Appoint	Martha L. Alden, (1/4 Time)	Teach.Asst.	2nd	5,000	5,652	472.00	3,333.00	Teach.Asst.	2,915.36	
Appoint	Charles Gardiner, (1/2 Time)	Teach.Asst.	2nd	--	5,650	942.00				942.00
Appoint	Roberto Jaquez, (1/2 Time)	Teach.Asst.	2nd	5,000	5,652	942.00				833.31
Appoint	Harry Mallo, (1/2 Time)	Teach.Asst.	2nd	--	5,650	942.00				942.00
	Lou E. Burmeister (1/2 Time)	T Professor	1st	18,498	20,064		5,016.00		4,624.50	
	(Change status from Full-time, both Terms to 1/2 Time, 1st Term only)									
<u>Educational Psychology and Guidance</u>										
Resign	Maximino Plata	Asst.Prof.	1st & 2nd	13,884	15,138		5,046.00		4,627.98	
Appoint	Dale D. Baum (Visiting)	Lecturer	2nd	--	13,500	4,500.00				4,500.00
Appoint	Walter A. Keys, (1/2 Time)	Teach.Asst.	2nd	--	5,000	834.00				834.00
Appoint	Claire A. Nussbaum, (1/2 Time)	Teach.Asst.	2nd	--	5,000	834.00				834.00
Appoint	Kien Trung Pham, (1/2 Time)	Teach.Asst.	2nd	--	5,000	834.00	2,500.00	Teach.Asst.	1,666.00	
<u>Civil Engineering</u>										
Appoint	Howard G. Applegate (3/4 Time)	T Professor	1st	19,245	20,811	2,601.00				2,405.25
<u>Electrical Engineering</u>										
Resign	Joseph H. Pierluissi, (3/4 Time)	T Assoc.Prof.	2nd	15,931	17,365		2,171.00		1,992.25	

EP-11

Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>Electrical Engineering (Continued)</u>										
Appoint	Fredrick J. Taylor, (3/4 Time)	T Assoc.Prof.	1st	\$16,325	\$17,793	\$ 2,224.00	\$		\$	\$ 2,040.16
Appoint	Darrell C. Schroder, (15/32 Time)	T Asst.Prof.	1st	14,689	16,011	1,251.00				1,147.72
	Glenn A. Gibson (9/32 Time)	T Assoc.Prof.	1st	17,107	18,648		1,457.00		1,336.60	
	(Change status from 3/4 Time to 9/32 Time)									
<u>Metallurgical Engineering</u>										
Resign	Donald P. Kedzie	T Professor	1st & 2nd	19,780	21,346		7,116.00		6,594.00	
Resign	Frank E. Rizzo, (3/4 Time)	T Professor	2nd	17,749	19,315		2,414.00		2,218.25	
<u>Drama and Speech</u>										
Appoint	Bernard C. Rulong, (1/2 Time)	Teach.Asst.	2nd	--	4,800	400.00				400.00
Appoint	Marion L. Spitzberg, (1/2 Time)	Teach.Asst.	2nd	5,000	5,652	471.00	1,667.00	Teach.Asst.	1,250.36	
Appoint	Mary L. Wax, (1/2 Time)	Teach.Asst.	2nd	--	4,800	400.00				400.00
<u>English</u>										
Resign	Billie W. Etheridge	T Asst.Prof.	1st	10,782	12,108		2,018.00		1,847.00	
Resign	Therese M. Hayes	Asst.Prof.	1st	11,000	12,026		2,004.00		1,833.00	
Resign	Carlene A. Walker	T Asst.Prof.	1st	10,229	12,070		2,012.00		1,841.00	
Appoint	Tony J. Stafford	T Assoc.Prof.	1st	16,013	17,451					
	(Appoint as Acting Department Chairperson, 1st Term only)									
Appoint	Francis A. Ehmann, (1/2 Time)	T Asst.Prof.	1st	12,148	13,239	1,103.00				1,012.08
Appoint	Martha L. Broadus (1/2 Time)	Instructor	1st	6,400	7,236	603.00				533.34
Appoint	Nancy Kohutek	Instructor	1st	6,400	7,236	1,206.00				1,066.68
Appoint	Brigid M. Murphy	Instructor	1st	6,400	7,236	1,206.00				1,066.68

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget		Unfilled Positions	Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount		Addition	Deduction
<u>English (Continued)</u>										
Appoint	William F. Beard	Teach.Asst.	1st	\$ 5,600	\$ 6,327	\$ 1,055.00	\$ 1,402.00	Teach.Asst.	\$ 468.17	\$
Appoint	Patricia A. Guidry, (1/4 Time)	Teach.Asst.	1st	5,000	5,652	236.00				208.84
Appoint	Marilyn V. Hodges	Teach.Asst.	1st	5,600	6,327	1,055.00				933.83
Appoint	Elizabeth Wheeler	Teach.Asst.	1st	5,600	6,327	1,055.00				933.83
	Robert E. Richeson	T Assoc.Prof.	1st	14,800	16,128					
	(Change status from Full-time, 2nd Term to Full-time, 1st Term)									
	Lester A. Standiford, (1/2 Time)	Asst.Prof.	1st	11,748	12,807		1,067.00		978.75	
	(Change status from Full-time to 1/2 Time)									
<u>History</u>										
Appoint	Richard M. Estrada, (1/2 Time)	Teach.Asst.	2nd	--	6,000	1,000.00				1,000.00
	John H. McNeely	T Professor	1st & 2nd	15,242	16,614	2,768.00				2,539.31
	(Change status from 1/2 Time to Full-time)									
	John M. Broaddus	T Asst.Prof.	1st	11,265	12,291	1,024.00				938.50
	(Change status from 1/2 Time to Full-time)									
	Oscar J. Martinez	Instructor	1st & 2nd	12,000	13,077	2,180.00				1,998.98
	(Change status from 1/2 Time, 2nd Term to 1/2 Time, 1st Term and Full-time, 2nd Term)									
<u>Modern Languages</u>										
Appoint	Fred M. Brewer (1/2 Time)	T Asst.Prof.	1st	12,148	13,239	1,103.00				1,012.08
	Joseph R. Smiley	T H.Y. Benedict Professor	1st & 2nd	31,875	33,441		174.00		174.00	
	(To correct an error on the 1975 Summer Session Budget; the amount per term should be \$5,574.00)									
<u>Music</u>										
Appoint	Charles R. Stanley, (1/2 Time)	T Asst.Prof.	2nd	12,369	13,482	1,124.00				1,031.25
	Arryl S. Paul, (3/4 Time)	T Assoc.Prof.	2nd	13,069	14,247		594.00		544.92	
	(Change status from Full-time to 3/4 Time)									

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated	
						Addition Amount	Deduction Amount	Unfilled Positions	Salaries - Faculty Addition	Faculty Deduction
<u>Music (Continued)</u>										
	Vester B. Swingle, (3/4 Time) (Change status from Full-time to 3/4 Time)	T Asst.Prof.	2nd	\$13,252	\$14,445	\$	\$ 602.00		\$ 552.29	\$
<u>Political Science</u>										
Appoint	Charles R. Bath, (1/2 Time)	T Assoc.Prof.	1st	13,973	15,228	1,269.00				1,164.42
<u>Sociology</u>										
Resign	Julius Rivera	T Professor	1st & 2nd	22,231	23,797					
(Resigned as Department Chairperson effective May 31, 1975)										
Resign	Winfred G. Steglich (1/2 Time)	T Professor	2nd	20,849	22,415		1,868.00		1,737.50	
Appoint	David B. Eyde	T Assoc.Prof.	1st & 2nd	15,793	17,217					
(Appoint as Department Chairperson effective June 1, 1975)										
<u>Biological Sciences</u>										
Resign	Peter S. Chrapliwy	T Assoc.Prof.	1st	13,585	14,805		2,468.00		2,264.66	
Appoint	William H. Reid	Asst.Prof.	1st	12,200	13,302	2,217.00				2,033.33
Appoint	Susan R. Barnett, (1/2 Time)	Teach.Asst.	1st	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
Appoint	Kevin T. Finger, (1/2 Time)	Teach.Asst.	2nd	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	Mickey L. Hague, (1/2 Time)	Teach.Asst.	1st	--	5,000	417.00	834.00	Teach.Asst.	417.00	
Appoint	Terry B. Leiby, (1/2 Time)	Teach.Asst.	2nd	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
Appoint	Walstine L. Steffens, (1/2 Time)	Teach.Asst.	1st & 2nd	5,000	5,652	942.00	834.00	Teach.Asst.	.69	
<u>Chemistry</u>										
Appoint	Keith H. Pannell	T Assoc.Prof.	1st	16,013	17,451	2,909.00				2,669.33

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated	
						Addition Amount	Deduction Amount	Unfilled Positions	Salaries - Faculty Addition	Deduction
<u>Chemistry (Continued)</u>										
Appoint	Yu-Lin Chiang, (1/2 Time)	Teach.Asst.	2nd	\$ 5,000	\$ 5,652	\$ 471.00	\$ 834.00	Teach.Asst.	\$ 417.36	\$
Appoint	Sung-Gun Chu, (1/2 Time)	Teach.Asst.	1st	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	James G. Downie, (1/2 Time)	Teach.Ass.t	1st	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	Yu-Chei J. Huang, (1/2 Time)	Teach.Asst.	1st	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	Ping-Ping C. Lai, (1/2 Time)	Teach.Asst.	2nd	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	Peng-Shia Wei, (1/2 Time)	Teach.Asst.	2nd	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
	Harold E. Alexander		1st & T Professor	16,894	18,414					
	(Appoint as Acting Department Chairperson effective June 1, 1975)									
	Leonard S. Levitt	T Professor	2nd	16,894	18,414					
	(Change status from Full-time, 1st Term to Full-time, 2nd Term)									
<u>Geological Sciences</u>										
Appoint	Gregory L. Hair, (1/2 Time)	Teach.Asst.	1st	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
Appoint	Robert Macer, (1/2 Time)	Teach.Asst.	2nd	--	5,000	417.00	834.00	Teach.Asst.	417.00	
Appoint	Steven K. Nodeland, (1/2 Time)	Teach.Asst.	1st	5,340	6,030	503.00	834.00	Teach.Asst.	388.51	
Appoint	James R. Oden, (1/2 Time)	Teach.Asst.	2nd	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
<u>Mathematics</u>										
Appoint	Fa-Ming Ju, (1/2 Time)	Teach.Asst.	1st	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
Appoint	Youn-Min Chou, (1/2 Time)	Teach.Asst.	1st	5,000	5,652	471.00	834.00	Teach.Asst.	417.36	
	James M. Gray	T Asst.Prof.	1st	12,148	13,239					
	(Change status from Full-time, 2nd Term to Full-time, 1st Term)									

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated	
						Addition Amount	Deduction Amount	Unfilled Positions	Salaries - Faculty Addition	Faculty Deduction
<u>Physics</u>										
Appoint	Edward Chen, (1/2 Time)	Teach.Asst.	1st & 2nd	\$ 5,000	\$ 5,652	\$ 942.00	\$ 834.00	Teach.Asst.	\$.69	\$
Appoint	Thomas Gamwell, (1/2 Time)	Teach.Asst.	1st & 2nd	5,000	5,652	942.00	834.00	Teach.Asst.	.69	
Appoint	Mei-Chao Hu, (1/2 Time)	Teach.Asst.	1st & 2nd	5,000	5,652	942.00	834.00	Teach.Asst.	.69	
						<u>\$74,920.00</u>	<u>\$76,321.00</u>		<u>\$59,531.27</u>	<u>\$57,105.90</u>

RESIDENT INSTRUCTION (CONTINUED)1975 SUMMER SESSION (CONTINUED)Educational Psychology and Guidance

17. Appoint Gwendolyn H. Lawrence (non-tenure) as Lecturer (1/2 Time) effective June 1, 1975 for the First Term of the 1975 Summer Session, at her full-time nine-months rate of \$10,413.00 as Lecturer of Curriculum and Instruction with the necessary funds to come from Unallocated Salaries - Faculty in the amount of \$782.50 and Due from State Comptroller in the amount of \$85.50. Her nine-months rate at January 31, 1975 was \$9,387.00 which was increased to \$10,413.00 at February 1, 1975. (RBC 635)

Chemistry

18. Accept the resignation of Keith H. Pannell (tenure), Associate Professor, effective July 15, 1975, and lapse to Unallocated Salaries - Faculty \$2,669.33 and Due from State Comptroller \$239.67 budgeted for this position. His nine-months rate at January 31, 1975 was \$16,013.00 which was increased to \$17,451.00 at February 1, 1975. (RBC 601)

19. The following 1975 Summer Session changes were tabulated on RBC 624.

Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated	
						Addition Amount	Deduction Amount	Unfilled Positions	Salaries - Faculty Addition	Faculty Deduction
<u>Accounting</u>										
Resign	Fayez S. Nourallah	T Professor	2nd	\$18,176	\$19,742	\$	\$ 3,290.00		\$ 3,029.00	\$
Appoint	Janie R. Flynt, 1/2 Time	T Asst.Prof.	2nd	11,377	12,403	1,034.00				948.50
Appoint	Michael I. Bernstein, 3/4 Time	Instructor	2nd	--	8,000	1,000.00				1,000.00
Appoint	Sharon Hoffmans, 3/4 Time	Instructor	2nd	8,000	9,026	1,128.00				999.75
<u>Business</u>										
Appoint	Hector M. Zavaleta, 1/2 Time	Asst.Prof.	2nd	12,701	13,842	1,154.00				1,058.92
Appoint	George E. Grondin, 1/2 Time	Lecturer	1st	6,400	7,236	603.00	533.00	Lecturer, 1/2 Time		.67
Appoint	Jule M. Zimet, 1/2 Time	Lecturer	2nd	5,000	5,652	471.00	417.00	Lecturer, 1/2 Time	.34	
	Lawrence P. Blanchard	T Assoc.Prof.	2nd	17,107	19,858	1,655.00				1,526.58
	(Change status from 1/2 Time, 2nd Term to Full-time, 1st Term)									
<u>Curriculum and Instruction</u>										
Resign	Roberto Jaquez, 1/2 Time	Teach.Asst.	1st & 2nd*	5,000	5,652		587.49		519.69	
	* resigned effective July 4, 1975									
Appoint	Pete T. Duarte	Adjunct Asst.Prof.	2nd	12,220	13,320					
	(Serves without salary from this department)									
Appoint	Soledad Gurrola, 1/2 Time (Visiting)	Asst.Prof.	2nd	--	12,000	1,000.00				1,000.00
Appoint	Jose A. Hernandez, Part-time (Visiting)	Asst.Prof.	2nd	8,544	9,570	1,207.00				1,077.60
Appoint	Ronn Lucas, 1/2 Time (Visiting)	Lecturer	2nd	--	6,000	500.00				500.00

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget		Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>Curriculum and Instruction (Continued)</u>									
Appoint	Judy Flores,	Teach.Asst.	2nd	\$ --	\$ 5,000	\$ 417.00	\$		\$ 417.00
Appoint	Shiela S. Jurado,	Teach.Asst.	2nd	--	5,000	500.00			500.00
	Hilmar E. Wagner,	T Professor	2nd	14,738	16,065		1,339.00		1,228.42
	(Change status from Full-time to 1/2 Time)								
	Mary L. Aho	T Asst.Prof	2nd	11,928	13,805	1,150.00			1,060.24
	(Change status from 1/2 Time to Full-time)								
<u>Educational Psychology and Guidance</u>									
Resign	Carl Walker	T Professor	2nd	16,359	17,829		2,972.00		2,726.99
Resign	Nadine Prestwood	T Asst.Prof.	1st	10,079	11,105		1,851.00		1,680.00
Resign	Robert L. Slettedahl	T Asst.Prof.	2nd	12,922	14,085		2,348.00		2,154.16
Appoint	Hilmar E. Wagner,	T Professor	2nd	14,738	16,065	1,339.00			1,228.42
Appoint	Lawrence S. Hamilton	Adjunct Asst.Prof.	2nd	--	--				
	(Serves without salary from this department)								
Appoint	Rohe N. Eshbaugh,	Lecturer	2nd	--	12,000	1,000.00	4,000.00	Lecturer (Visiting)	3,000.00
Appoint	Diane Paulson,	Lecturer	2nd	--	12,000	1,000.00			1,000.00
Appoint	Patricia L. Swaney,	Lecturer	2nd	--	14,400	1,200.00			1,200.00
Appoint	Rosalie Y. Martin,	Lecturer	2nd	8,000	9,026	2,004.00			1,776.00
	(2/3 Time)								
<u>Educational Administration and Supervision</u>									
Appoint	James G. Mason,	T Professor	2nd	17,963	19,529	1,627.00			1,496.50
Appoint	Brian J. Kelly,	T Asst.Prof.	2nd	15,309	16,686	1,390.00			1,275.25

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget		Unfilled Positions	Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount		Addition	Deduction
<u>Educational Administration and Supervision (Continued)</u>										
	John E. Uxer, Part-time (Visiting)	Assoc.Prof.	2nd	\$12,800	\$13,950	\$ 570.00	\$		\$	\$ 522.93
	(Change status from 1/2 Time, Both Terms to Part-time, Both Terms)									
	Ronald J. Barber, Part-time (Visiting)	Asst.Prof.	2nd	8,544	9,570		389.00		347.39	
	(Change status from 1/2 Time to Part-time, 1st Term @ \$1,207 and resign from 2nd Term)									
	Jose A. Hernandez, Part-time (Visiting)	Asst.Prof.	2nd	8,544	9,570		389.00		347.39	
	(Change status from 1/2 Time to Part-time, 1st Term @ \$1,207 and resign from 2nd Term)									
	Emmaline Lovitt, Part-time (Visiting)	Asst.Prof.	2nd	8,544	9,570	409.00				365.11
	(Change status from 1/2 Time to Part-time)									
Appoint	James T. Mancill, Part-time (Visiting)	Asst.Prof.	2nd	8,000	9,026	1,207.00				1,069.78
<u>Health and Physical Education</u>										
Appoint	Harold Cornacchia, Part-time (Visiting)	Lecturer	1st	--	18,000	735.00	1,200.00	Professor (Visiting)	465.00	
Appoint	Wesley Staton, Part-time (Visiting)	Lecturer	1st	--	18,000	465.00				465.00
	Benny W. Collins T	Assoc.Prof.	2nd	15,611	17,019	1,418.00				1,300.65
	(Change status from 1/2 Time to Full-time)									
	Brian J. Kelly, 1/2 Time	T Assoc.Prof.	2nd	15,309	16,686		1,390.00		1,275.25	
	(Change status from Full-time to 1/2 Time)									
<u>Civil Engineering</u>										
Appoint	Oscar Lorenzo, 1/6 Time	Teach.Asst.	2nd*	--	6,480	240.00				240.00
	*Appointment effective July 1, 1975									
<u>Metallurgical Engineering</u>										
Appoint	David Bronson, 3/4 Time	Teach.Asst.	2nd	--	6,000	750.00				750.00

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated Salaries - Faculty	
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>Art</u>										
Resign	Richard R. Roehl	Instructor	2nd	\$ 9,500	\$10,526	\$	\$ 1,754.00		\$ 1,583.00	\$
Appoint	Sally M. Bishop, 1/2 Time	T Asst.Prof.	2nd	11,597	12,645	1,054.00				966.67
<u>Drama and Speech</u>										
Appoint	Shelley Z. French, 1/2 Time	Teach.Asst.	2nd	--	4,800	400.00				400.00
Appoint	Edward Hamilton, 1/2 Time	Teach.Asst.	2nd	--	4,800	400.00				400.00
<u>English</u>										
Resign	Mary E. Corn	T Asst.Prof.	2nd	9,478	11,204		1,867.00		1,696.00	
Resign	Billie W. Etheridge	T Asst.Prof.	2nd	10,782	12,108		2,018.00		1,847.00	
Resign	Paula L. Kiska	T Asst.Prof.	2nd	11,285	12,311		2,052.00		1,881.00	
Appoint	Robert T. Bledsoe, 1/2 Time	Asst.Prof.	2nd	12,148	13,239	1,103.00				1,012.08
Appoint	Charles L. Etheridge	T Asst.Prof.	2nd	11,928	13,005	2,168.00				1,988.50
Appoint	Maureen A. Potts, 1/2 Time	Asst.Prof.	2nd	9,787	11,813	984.00				898.50
Appoint	Martha L. Broaddus, 1/2 Time	Instructor	2nd	6,400	7,236	603.00				533.34
Appoint	Deane Mansfield	Instructor	2nd	8,836	10,362	1,727.00				1,556.00
Appoint	Brigid K. Murphy	Instructor	2nd	6,400	7,236	1,206.00				1,066.68
Appoint	William F. Beard	Teach.Asst.	2nd	5,600	6,327	1,055.00				932.33
Appoint	Marilyn V. Hodges	Teach.Asst.	2nd	5,600	6,327	1,055.00				932.33
Appoint	Luz E. Taboada, 1/2 Time	Teach.Asst.	2nd	5,600	6,327	527.00				465.67
	Patricia A. Guidry	Teach.Asst.	1st & 2nd	5,000	5,652	1,177.00				1,041.13

(Change status from 1/2 Time, 1st Term to Full-time, Both Terms)

Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget		Unallocated Salaries - Faculty		
						Addition Amount	Deduction Amount	Unfilled Positions	Addition	Deduction
<u>History</u>										
Resign	Richard M. Estrada,	Teach.Asst.	2nd	\$ --	\$ 6,000	\$	\$ 500.00	\$	500.00	\$
Appoint	Javier Alvarez,	Teach.Asst.	2nd	5,600	6,327	527.00				465.67
Appoint	Richard Baquera,	Teach.Asst.	1st & 2nd	5,982	6,759	1,126.00				995.00
	Wilbert H. Timmons	T Professor	2nd	18,818	20,384	1,698.00				1,567.50
	(Change status from 1/2 Time to Full-time)									
<u>Modern Languages</u>										
Resign	Arturo Perez,	T Asst.Prof.	2nd	12,148	13,939		1,162.00		1,071.08	
Appoint	Richard L. Landy	T Asst.Prof.	2nd	11,044	12,070	2,012.00				1,841.00
	Frederick J. Kluck	Instructor	2nd	11,265	12,291					
	(Change status from Full-time, 1st Term to Full-time, 2nd Term)									
<u>Psychology</u>										
Resign	James V. Devine	T Assoc.Prof.	2nd	15,462	16,857		2,810.00		2,577.50	
Appoint	Ted L. Langford	Asst.Prof.	2nd	14,358	15,651	2,609.00				2,393.50
	(Visiting)									
<u>Sociology</u>										
Resign	James E. Hamby, Jr.	Instructor	2nd	10,824	11,850		1,975.00		1,804.00	
<u>Biological Sciences</u>										
Lapse	_____	Teach.Asst.	1st & 2nd				834.00	Teach.Asst. 1/2 Time	834.00	
<u>Geological Sciences</u>										
Appoint	William C. Cornell	T Asst.Prof.	1st*	12,701	13,842	1,179.14				1,081.94
	*Appointment effective June 23 through July 15									
Appoint	Oscar Paulson,	Teach.Asst.	2nd	--	5,000	417.00				417.00

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Type of Change	Department & Name	Rank	Summer Term	Nine Months Rate @ 1-31-75	Adj. Nine Months Rate	1975 Summer Session Budget			Unallocated	
						ADDITION Amount	Deduction Amount	Unfilled Positions	Salaries - Faculty Addition	Deduction
<u>Geological Sciences (Continued)</u>										
Resign	Robert Macer, 1/2 Time	Teach.Asst.	2nd	\$ --	\$ 5,000	\$	\$ 417.00		\$ 417.00	\$
Appoint	Jerry M. Hoffer, 1/2 Time	T Professor	2nd	16,038	17,478	1,457.00				1,337.00
<u>Mathematics</u>										
Appoint	Delmar L. Boyer, 1/2 Time	T Professor	2nd	16,252	17,712	1,476.00				1,354.33
Appoint	William J. Leahey, 1/2 Time	T Professor	2nd	19,994	21,560	1,797.00				1,666.50
Appoint	Rex E. Fox, 1/2 Time	T Asst.Prof.	2nd	12,369	13,482	1,124.00				1,031.25
Appoint	Joe A. Guthrie, 1/2 Time Visiting	Asst.Prof.	2nd	12,000	13,077	1,090.00				1,000.25
Appoint	Youn-Min Chou, 1/2 Time	Teach.Asst.	2nd	5,000	5,652	471.00				416.66
Appoint	Fa-Ming Ju, 1/2 Time	Teach.Asst.	2nd	5,000	5,652	471.00				416.66
	Vilappakkam Srinivasan	Asst.Prof.	2nd	13,694	14,922	1,243.00				1,140.66
	(Change status from 1/2 Time to Full-time)									
						<u>\$59,329.14</u>	<u>\$36,094.49</u>		<u>\$30,984.21</u>	<u>\$52,097.05</u>

FP-23

ORGANIZED RESEARCHSeismic Observatory

20. Transfer of Funds:

From: Maintenance and Operation	\$ 159.15
To: Wages	159.15
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 630)	

Bureau of Business and Economic Research

21. Accept the resignation of Glenn L. Palmore, Director (1/2 Time), effective May 31, 1975 and lapse to Unallocated Salaries - Other \$2,631.99 and Due from State Comptroller \$236.01 budgeted for this position. His full-time nine-months rate at January 31, 1975 was \$15,793.00 which was increased to \$17,208.00 at February 1, 1975. (RBC 600)

EXTENSION AND PUBLIC SERVICEThe Center for Continuing Education

22. Transfer of Funds:

From: Wages	\$ 785.94
Travel	67.77
To: Maintenance and Operation	853.71
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 623)	

OPERATION AND MAINTENANCE OF PHYSICAL PLANTVarious Departments

23. Transfer of Funds:

From: Building Maintenance - Salaries	\$ 5,459.88
Custodial Services - Maintenance and Operation	4,000.00
To: General Services - Maintenance and Operation	2,500.00
Building Maintenance - Maintenance and Operation	5,459.88
Grounds Maintenance - Maintenance and Operation	1,500.00
For: Transfer between departments and dissimilar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 513)	

24. Transfer of Funds:

From: General Services - Salaries	\$ 181.69
General Services - Wages	253.55
Building Maintenance - Salaries	8,621.31
Custodial Services - Maintenance and Operation	5,284.27
Grounds Maintenance - Wages	2,825.00
Utilities - Maintenance and Operation	3,714.46
To: General Services - Maintenance and Operation	253.55
Building Maintenance - Maintenance and Operation	14,087.27
Grounds Maintenance - Maintenance and Operation	6,539.46
For: Transfer between departments and dissimilar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 622)	

OPERATION AND MAINTENANCE OF PHYSICAL PLANT (CONTINUED)Building Maintenance

25. Appoint William R. Obenour as Assistant Director effective July 13 through August 31, 1975, at an annual rate of \$17,500.00 with the necessary funds to come from Building Maintenance - Salaries in the amount of \$2,157.91 and Due from State Comptroller in the amount of \$194.23. (RBC 611)

CONTRACT RESEARCH AND SERVICESU. S. Army Materiel Command Contract DAAD07-74-C-0263 - Upper Atmospheric Research III

26. Reappoint Jerry L. Collins as Research Physicist effective July 1 through August 31, 1975, at her annual rate of \$14,197.00 with the necessary funds in the amount of \$2,366.16 to come from budgeted salaries for this contract. Her annual rate at January 31, 1975 was \$12,829.00 which was increased to \$14,197.00 at February 1, 1975. (RBC 576)

27. Reappoint Richard S. Sagar as Research Associate (1/2 Time) effective July 1 through August 31, 1975, at his full-time nine-months rate of \$7,245.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$805.00 to come from budgeted salaries for this contract. His full-time nine-months rate at January 31, 1975 was \$6,408.00 which was increased to \$7,245.00 at February 1, 1975. (RBC 577)

28. Appoint David J. Vanlandingham as Research Associate (1/4 Time) effective July 1 through August 31, 1975, at his full-time nine-months rate of \$6,777.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$376.50 to come from budgeted salaries for this contract. His full-time nine-months rate at January 31, 1975 was \$6,000.00 which was increased to \$6,777.00 at February 1, 1975. (RBC 578)

29. Reappoint John A. Whitacre as Research Engineer effective July 1 through August 31, 1975, at his nine-months rate of \$17,829.00 as Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$3,962.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$16,359.00 which was increased to \$17,829.00 at February 1, 1975. (RBC 579)

30. Reappoint and promote Zvi Salpeter from Research Associate to Research Engineer Associate III effective July 1 through August 31, 1975, and adjust his annual rate from \$9,660.00 to \$12,064.00 with the necessary funds in the amount of \$2,010.66 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$8,544.00 which was increased to \$9,660.00 at February 1, 1975. (RBC 580)

31. Reappoint John D. Mitchell as Research Engineer effective July 1 through August 31, 1975, at his nine-months rate of \$16,011.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$3,558.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$14,869.00 which was increased to \$16,011.00 at February 1, 1975. (RBC 581)

32. Reappoint Carlos McDonald as Research Engineer effective July 1 through August 31, 1975, at his nine-months rate of \$16,137.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$3,586.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$14,805.00 which was increased to \$16,137.00 at February 1, 1975. (RBC 582)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U. S. Army Materiel Command Contract DAAD07-74-C-0263 - Upper Atmospheric Research III (Continued)

33. Reappoint Miguel Izquierdo as Senior Research Scientist effective July 1 through August 31, 1975, at his annual rate of \$20,340.00 with the necessary funds in the amount of \$3,390.00 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$18,666.00 which was increased to \$20,340.00 at February 1, 1975. (RBC 583)

34. Reappoint and promote Hector R. Carrasco from Research Associate to Research Engineer Associate III effective July 1 through August 31, 1975, and adjust his annual rate from \$9,348.00 to \$12,064.00 with the necessary funds in the amount of \$2,010.66 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$8,272.00 which was increased to \$9,348.00 at February 1, 1975. (RBC 584)

35. Appoint Habib Ibrahim as Research Associate (1/4 Time) effective July 15 through August 31, 1975, at a full-time annual rate of \$8,000.00 with the necessary funds in the amount of \$258.05 to come from budgeted salaries for this contract. (RBC 605)

36. Appoint Fredrick J. Taylor as Research Engineer effective July 16 through August 31, 1975, at his nine-months rate of \$17,793.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$2,966.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$16,325.00 which was increased to \$17,793.00 at February 1, 1975. (RBC 614)

U. S. Army Materiel Command Contract DAAD07-74-C-0250 - Vibration and Structural Test Data

37. Appoint Michael E. Austin as Research Engineer effective July 1 through noon July 7, 1975, at his nine-months rate of \$20,598.00 as Professor of Electrical Engineering with the necessary funds in the amount of \$479.88 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$19,032.00 which was increased to \$20,598.00 at February 1, 1975. (RBC 629)

U. S. Army Materiel Command Contract DAHC04-75-C-0102 - Atmospheric Turbulence Effects

38. Reappoint Jack Smith as Research Engineer effective July 16 through August 31, 1975, at his nine-months rate of \$20,827.00 as Professor of Electrical Engineering with the necessary funds in the amount of \$3,471.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$19,261.00 which was increased to \$20,827.00 at February 1, 1975. (RBC 615)

U. S. Army Materiel Command Contract DAAD07-75-C-0110 - Improved Ozone - Temperature Sensor

39. Reappoint Jack A. Dowdy as Research Engineer (1/4 Time) effective July 16 through August 31, 1975, at his full-time nine-months rate of \$18,882.00 as Associate Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$787.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering for the Second Term of the 1975 Summer Session. His full-time nine-months rate at January 31, 1975 was \$17,321.00 which was increased to \$18,882.00 at February 1, 1975. (RBC 607)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U. S. Air Force Contract F41609-76-C-0002 - Assessment of Functional Vision - FY 76

40. Reappoint James V. Devine as Principal Investigator effective July 1 through 31, 1975, at his nine-months rate of \$16,857.00 as Associate Professor of Psychology with the necessary funds in the amount of \$1,873.00 to come from budgeted salaries for this contract. His nine-months rate at January 31, 1975 was \$15,462.00 which was increased to \$16,857.00 at February 1, 1975. (RBC 592)
41. Reappoint and increase the annual rate of Zane M. Fractor, Senior Research Associate, effective July 1 through August 31, 1975, from \$11,240.00 to \$13,172.00 with the necessary funds in the amount of \$2,195.32 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$11,000.00 which was increased to \$11,240.00 at February 1, 1975. (RBC 593)
42. Reappoint and increase the annual rate of Paul V. Garcia, Research Scientist, effective July 1 through August 31, 1975, from \$15,359.00 to \$17,004.00 with the necessary funds in the amount of \$2,834.00 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$14,447.00 which was increased to \$15,359.00 at February 1, 1975. (RBC 594)
43. Reappoint and increase the annual rate of Guy M. Crook, Associate Research Scientist, effective July 1 through August 31, 1975, from \$13,349.00 to \$14,042.00 with the necessary funds in the amount of \$2,340.32 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$12,437.00 which was increased to \$13,349.00 at February 1, 1975. (RBC 595)
44. Reappoint and increase the annual rate of Douglas J. McMillan, Research Assistant, effective July 1 through August 31, 1975, from \$6,945.00 to \$7,129.00 with the necessary funds in the amount of \$1,188.16 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$6,309.00 which was increased to \$6,945.00 at February 1, 1975. (RBC 596)
45. Reappoint and increase the annual rate of Floyd A. Hape, Research Assistant, effective July 1 through August 31, 1975, from \$6,492.00 to \$7,330.00 with the necessary funds in the amount of \$1,221.66 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$6,240.00 which was increased to \$6,492.00 at February 1, 1975. (RBC 597)
46. Reappoint and increase the annual rate of Charles Link, Research Assistant, effective July 1 through August 31, 1975, from \$8,532.00 to \$9,062.00 with the necessary funds in the amount of \$1,510.32 to come from budgeted salaries for this contract. His annual rate at January 31, 1975 was \$7,752.00 which was increased to \$8,532.00 at February 1, 1975. (RBC 598)

Public Health Service Grant 1 R01 MH 26108-01 - Life Changes and Illnesses

47. Reappoint Richard L. Hough as Principal Investigator effective July 16 through August 31, 1975, at his nine-months rate of \$16,083.00 as Associate Professor of Sociology with the necessary funds in the amount of \$2,681.00 to come from budgeted salaries for this grant. His nine-months rate at January 31, 1975 was \$14,758.00 which was increased to \$16,083.00 at February 1, 1975. (RBC 617)

Public Health Service Grant 5 T21 MH 13629-C2 - Evaluation Research Training Program - FY 76

48. Reappoint Winfred G. Steglich as Project Director (1/2 Time) effective July 1 through August 31, 1975, at his full-time nine-months rate of \$22,415.00 as Professor of Sociology with the necessary funds in the amount of \$2,490.54 to come from budgeted salaries for this grant. His nine-months rate at January 31, 1975 was \$20,849.00 which was increased to \$22,415.00 at February 1, 1975. (RBC 574)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Public Health Service Grant 5 T21 MH 13629-02 - Evaluation Research Training Program - FY 76 (Continued)

49. Reappoint Luiz F. Natalicio as Associate Director effective July 16 through 31, 1975, at his nine-months rate of \$17,478.00 as Associate Professor of Curriculum and Instruction with the necessary funds in the amount of \$971.00 to come from budgeted salaries for this grant. His nine-months rate at January 31, 1975 was \$16,038.00 which was increased to \$17,478.00 at February 1, 1975. (RBC 606)

Public Health Service Grant 1 T21 MH 13629-01 - Evaluation Research Training Program

50. Correct an error upon appointment of Margaret K. Snooks, Evaluator (1/4 Time), in the amount of \$754.68 which was not reported to payroll until July, 1975. (RBC 599)

HEW Grant G007507142 - Bilingual Education Training Opportunities

51. Appoint Marie E. Barker as Director effective July 16 through August 31, 1975, at her nine-months rate of \$14,055.00 as Assistant Professor of Curriculum and Instruction with the necessary funds in the amount of \$2,343.00 to come from budgeted salaries for this grant. Her nine-months rate at January 31, 1975 was \$11,702.00 which was increased to \$14,055.00 at February 1, 1975. (RBC 618)

Department of Labor Grant DL 99-5-242-31-10 - High School Equivalency Program - 8th Year

52. Accept the resignation of Becky J. Smith, Reading Assistant (1/2 Time), effective August 7, 1975, and lapse to unencumbered salaries \$243.35 budgeted for this position. (RBC 619)

53. Accept the resignation of Evangelina Duarte, English Teacher, effective August 15, 1975, and lapse to unencumbered salaries \$309.68 budgeted for this position. (RBC 638)

State Department of Public Welfare - Undergraduate Social Welfare Training Project FY 75

54. Correct the appointment period for Lydia Aguirre, Director, from July 9 through August 31, 1975 to July 16 through August 31, 1975, at her annual rate of \$17,667.00 and lapse to unencumbered salaries \$356.57 budgeted for this position. (RBC 639)

55. Reappoint Felipe de J. Peralta as Lecturer effective July 9 through 15, 1975, at his annual rate of \$17,667.00 with the necessary funds in the amount of \$355.82 to come from budgeted salaries for this grant. (RBC 640)

Texas Education Agency Grant Region XIII STLCTEC Project - FY 75

56. Reappoint Alma A. Barba as Assistant Project Director (1/2 Time) effective June 1 through 30, 1975, at her full-time annual rate of \$19,380.00 with the necessary funds in the amount of \$807.50 to come from budgeted salaries for this grant. She will also serve as Program Development Specialist (1/2 Time) in Grant OEC-0-73-1267 - Teacher Corps, 8th CYC, 2nd Year In Service Training Program. Her full-time annual rate at January 31, 1975 was \$17,784.00 which was increased to \$19,380.00 at February 1, 1975. (RBC 604)

57. Accept the resignation of Roberto Jaquez, Special Research Assistant (1/2 Time), effective July 7, 1975, and lapse to unencumbered salaries \$557.10 budgeted for this position. His annual rate at January 31, 1975 was \$6,667.00 which was increased to \$7,536.00 at February 1, 1975. (RBC 616)

CONTRACT RESEARCH AND SERVICES (CONTINUED)National Endowment for Humanities Grant E1-10598-74-385 - Humanities Program in Border Studies

58. Appoint James W. Lamare as Research Associate (1/2 Time) effective July 16 through August 31, 1975, at his full-time nine-months rate of \$13,005.00 as Assistant Professor of Political Science with the necessary funds in the amount of \$1,084.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Political Science for the Second Term of the 1975 Summer Session. His full-time nine-months rate at January 31, 1975 was \$11,928.00 which was increased to \$13,005.00 at February 1, 1975. (RBC 608)

59. Appoint Hugh F. Cardon as Research Associate (1/2 Time) effective July 16 through August 31, 1975, at his full-time nine-months rate of \$14,688.00 as Associate Professor of Music with the necessary funds in the amount of \$1,224.00 to come from budgeted salaries for this grant. His full-time nine-months rate at January 31, 1975 was \$13,473.00 which was increased to \$14,688.00 at February 1, 1975. (RBC 609)

Corporation for Public Broadcasting Grant

60. Reappoint Louis H. Valles as Manager, KTEP (88/100 Time) effective July 1 through August 31, 1975, at his full-time annual rate of \$10,848.00 with the necessary funds in the amount of \$1,600.00 to come from budgeted salaries for this grant. He will also serve as Manager, KTEP (12/100 Time) in the Department of Mass Communication - Radio/Television. His annual rate at January 31, 1975 was \$9,600.00 which was increased to \$10,848.00 at February 1, 1975. (RBC 631)

61. Reappoint Jaime Fraire as Chief Announcer and Assistant to Manager, KTEP (89/100 Time) effective July 1 through August 31, 1975, at his full-time annual rate of \$6,912.00 with the necessary funds in the amount of \$1,020.00 to come from budgeted salaries for this grant. He will also serve as Chief Announcer and Assistant to Manager, KTEP (11/100 Time) in the Department of Mass Communication - Radio/Television. His annual rate at January 31, 1975 was \$6,120.00 which was increased to \$6,912.00 at February 1, 1975. (RBC 633)

RESTRICTED CURRENT FUNDSFRANK B. COTTON TRUSTDevelopment Office

62. Transfer of Funds:

From: Wages	\$ 1,000.00
Travel	372.00
To: Maintenance and Operation	1,372.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.	(RBC 603)

JOSEPHINE CLARDY FOX FUNDAcademic Planning Committee

63. Transfer of Funds:

From: Wages	\$ 1,350.00
To: Salaries	350.00
Maintenance and Operation	1,000.00
For: To provide funds for adequate typing services at this phase of the self-study and for binders, paper and duplicating services.	(RBC 587)

RESTRICTED CURRENT FUNDS (CONTINUED)
JOSEPHINE CLARDY FOX FUND (CONTINUED)

Museum

64. Transfer of Funds:
 From: FICA, WCI and TUC \$ 105.80
 Staff Group Insurance Premiums 8.23
 To: Wages 114.03
 For: Transfer between dissimilar appropriations
 to allow the department to service its
 needs more effectively. (RBC 589)

OTHER RESTRICTED CURRENT FUNDS

Robert A. Welch Foundation Grant AH-546 - Chemistry Department

65. Appoint Keith H. Pannell as Research Director effective July 16 through August 31, 1975, at his nine-months rate of \$17,451.00 as Associate Professor of Chemistry with the necessary funds in the amount of \$2,908.50 to come from budgeted salaries for this grant. His nine-months rate at January 31, 1975 was \$16,013.00 which was increased to \$17,451.00 at February 1, 1975. (RBC 566)

Robert A. Welch Foundation Grant AH-284 - Chemistry Department

66. Appoint Michael I. Davis as Research Director effective June 1 through July 31, 1975, at a nine-months rate of \$17,937.00 with the necessary funds in the amount of \$3,986.00 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$19,742.00 as Professor of Chemistry due to the limitation of funds. His nine-months rate at January 31, 1975 was \$18,176.00 which was increased to \$19,742.00 at February 1, 1975. (RBC 575)

Robert A. Welch Foundation Grant AH-436 - Chemistry Department

67. Reappoint Marion L. Ellzey as Research Director effective July 16 through 31, 1975, at his nine-months rate of \$16,524.00 as Associate Professor of Chemistry with the necessary funds in the amount of \$918.00 to come from budgeted salaries for this grant. His nine-months rate at January 31, 1975 was \$15,159.00 which was increased to \$16,524.00 at February 1, 1975. (RBC 602)

AUXILIARY ENTERPRISES

Intercollegiate Athletics

68. Appoint Daniel Roy, Jr. as Assistant Football Coach effective July 1 through August 31, 1975, at an annual rate of \$16,500.00 with the necessary funds in the amount of \$2,750.00 to come from budgeted salaries for this department. (RBC 572)

69. Reappoint John R. Wedel as Assistant Track Coach effective July 1 through 14, 1975, at his annual rate of \$10,176.00 with the necessary funds in the amount of \$382.96 to come from budgeted salaries for this department. His annual rate at January 31, 1975 was \$9,000.00 which was increased to \$10,176.00 at February 1, 1975. (RBC 573)

The Union - Food Service

70. Accept the resignation of Perry G. Vandervort, Manager, Union Dining Services, effective at noon August 19, 1975, and lapse to unencumbered salaries \$462.70 budgeted for this position. He also received one meal per working day valued at \$30.00 per month. His annual rate at January 31, 1975 was \$12,402.00 which was increased to \$13,770.00 at February 1, 1975. (RBC 613)

SERVICE DEPARTMENTS

Printing Division

71. Accept the resignation of Ilene M. Whiting, Bindery Worker, effective July 31, 1975, and lapse to unencumbered salaries \$531.00 budgeted for this position. Her annual rate at January 31, 1975 was \$5,640.00 which was increased to \$6,372.00 at February 1, 1975. (RBC 585)

925
200

PLANT FUNDS - UNEXPENDED

Combined Fee Revenue Bonds - Interest on Time Deposits

72. Appropriate \$38,573.00 to provide funds for the rehabilitation of residence halls. (RBC 610)

Other Fiscal Items:

Schedule of Additional or Changes in
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
201-278	Special Events Center	PUF	CFB	565,000.00
201-336	Renovation of Cotton Memorial Building	CFB	PUF	565,000.00

Legend:

PUF - Permanent University Fund Bond Proceeds
CFB - Combined Fee Revenue Bond Proceeds

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

Odessa, Texas 79762

September 29, 1975

Mr. E. D. Walker
Deputy Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the October 24, 1975, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



V. R. Cardoza
President

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
October 24, 1975 Meeting

HOLIDAY SCHEDULE FOR CLASSIFIED AND NON-TEACHING EMPLOYEES

I recommend the following holiday schedule for classified and non-teaching employees be approved for the 1975-76 fiscal year:

September 1, 1975	Monday	Labor Day
November 27, 1975	Thursday	Thanksgiving Day
November 28, 1975	Friday	Thanksgiving Day
December 24, 1975	Wednesday	Christmas Holiday
December 25, 1975	Thursday	Christmas Day
December 26, 1975	Friday	Christmas Holiday
January 1, 1976	Thursday	New Years' Day
January 2, 1976	Friday	New Years' Holiday
April 16, 1976	Friday	Good Friday
	afternoon	(one-half day)
May 31, 1976		
December 22, 1975	Monday	Christmas Holiday
July 2, 1976		
December 23, 1975	Tuesday	Christmas Holiday
July 5, 1976	Monday	Fourth of July Holiday
August 27, 1976		
August 20, 1976	Friday	Lyndon Baines Johnson's Birthday

OK F

BUSINESS CONTRACTS

The following contracts/grants have been executed in behalf of The University of Texas of the Permian Basin by the official indicated. I recommend approval and ratification.

1. Contracts for the operation of vending machines on the campus of The University of Texas of the Permian Basin for the two-year period beginning September 1, 1975, through August 31, 1977.

Company	Type of Machine Operation	Commission
King Music Company	Seeburg Console Stereo with telephone style keyboard	50% of gross sales
Permian Coca-Cola Bottling Company	Soft drinks in cans Soft drinks in cups	20% of gross sales 30% of gross sales
West Texas Vending, Inc.	Coffee Food machines Candy and Chip	15% of gross sales 5% of gross sales 17% of gross sales

2. Extension of Memorandum of Agreement between The University of Texas of the Permian Basin and The County of Ector, signed by President V. R. Cardozier, providing that UTPB will furnish to the County two mobile classrooms for use at the Ector County Youth Center. County will cooperate with UTPB in providing counseling experience for UTPB's students working toward a degree in counseling. The agreement period is from September 1, 1975, through August 31, 1976.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
October 24, 1975 Meeting

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Grant between the Exxon Education Foundation and The University of Texas of the Permian Basin totalling \$24,340 in support of a project entitled "Evaluation of Experiential Learning in Engineering Education" for the period September, 1974, through May, 1975. The first installment of this grant was received October 1, 1974, in amount \$12,170. The second and final installment was received September 9, 1975, in amount \$12,170. This project is directed by Dr. Lee Harrisberger, Dean, College of Science and Engineering.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract No. IAC(76-77)-0177 between The University of Texas of the Permian Basin and The University of Texas at Arlington, signed by President V. R. Cardozier, whereby The University of Texas at Arlington provides for rental of 16mm educational motion picture films and other instructional materials. The contract period is from September 1, 1975, through August 31, 1977, and will not exceed the amount of \$2,000.

2. Interagency Cooperation Contract No. IAC(76-77)-0347 between The University of Texas of the Permian Basin and The University of Texas Regional Computer Center, signed by President V. R. Cardozier, whereby The University of Texas Regional Computer Center agrees to furnish the services of its Computing Center 370/155 computer system on available time basis. The contract period is from September 1, 1975, through August 31, 1977, and will not exceed the amount of \$100,000.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
October 24, 1975 Meeting

RECOMMENDED ADMENDMENTS TO THE 1974-75 OPERATING BUDGET

RESIDENT INSTRUCTION:

College of Science and Engineering

1. Appoint Michael Mathews as Laboratory Director (Code 1000), Faculty, College of Science and Engineering at 1.000 time at an annual salary rate of \$11,000 for the period of 8/1/75 - 8/31/75. Source of Funds: \$802.67 from Administrative Salaries, Faculty, College of Science and Engineering and \$114 from H. B. 421, 64th Texas Legislature. (RBC #139)

PHYSICAL PLANT OPERATION:

Police Department

2. Transfer of Funds:

From:	Police Department	
	Classified Salaries	\$300
To:	Police Department,	
	Travel	\$300
For:	Provide additional needed	
	travel money.	
	(RBC #140)	

RECOMMENDED ADMENDMENTS TO THE 1975 SUMMER SESSION BUDGET

RESIDENT INSTRUCTION:

Faculty, College of Management

3. Reappoint Dr. Paul E. Hodges (without tenure), as Assistant Professor of Economics, College of Management at .5000 time at an academic salary rate of \$14,985 for 9 months for the period of 7/16/75 - 8/31/75. Source of Funds: Summer Session Salaries, \$1136.36 and \$112.39 from H. B. 421, 64th Texas Legislature. (RBC #137)

4. Appoint Dr. Daniel J. Flaherty (without tenure), as Associate Professor of Accountancy and Information Systems, Faculty, College of Management at 1.000 time at an academic salary rate of \$17,020 for 9 months for the period 8/1/75 - 8/31/75. Source of Funds: \$1720.91 from Summer Session Salaries and \$170.20 from H. B. 421, 64th Texas Legislature. (RBC #146)

Faculty, College of Science and Engineering

5. Place on Leave Without Pay Dr. Betty A. Sproule (without tenure), Assistant Professor of Computer Science, Faculty, College of Science and Engineering at .5000 for the period of 7/15/75 - 8/1/75. (RBC #138)

6. Appoint Dr. Salvatore Mazzullo (without tenure), as Assistant Professor of Earth Science and Engineering at 1.000 time at an academic salary rate \$13,500 for 9 months

Faculty, College of Science and Engineering (cont.)

for the period 8/4/75 - 8/31/75. Source of Funds: \$1232.87 from Summer Session Salaries and \$121.93 from H. B. 421, 64th Texas Legislature. (RBC #144)

Faculty, College of Arts and Education

7. Place on Leave Without Pay Dr. J. Michael Sproule (without tenure), as Assistant Professor of Communication, College of Arts and Education for the period 7/15/75 - 8/1/75. (RBC #135)
8. Appoint Dr. Robert C. Rhodes (without tenure), as Assistant Professor of Sociology, Faculty, College of Arts and Education at 1.000 time at an academic salary rate of \$12,500 for 9 months for the period of 8/3/75 - 8/31/75. Source of Funds: \$1182.36 from Summer Session Salaries and \$116.94 from H. B. 421, 64th Texas Legislature. (RBC #141)
9. Appoint Dr. Martha C. Knack (without tenure), as Assistant Professor of Anthropology, College of Arts and Education at 1.000 time at an academic rate of \$12,500 for 9 months for the period of 8/3/75 - 8/31/75. Source of Funds: \$1182.36 from Summer Session Salaries and \$116.94 from H. B. 421, 64th Texas Legislature. (RBC #143).
10. Appoint Dr. Roberta Jill Taft (without tenure), as Assistant Professor of Communication and Creative Writing, (Code 0030), Faculty, College of Arts and Education at 1.000 time at an academic salary rate of \$12,500 for 9 months for the period of 8/20/75 - 8/31/75. Source of Funds: Summer Session Salaries. (RBC #145)

200

Other Fiscal Items:

Schedule of Additional or Changes in
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
501-154	Phase I		Leg. Approp.	16,232.50
501-283	Water Distribution System		Leg. Approp.	17,500.00
501-311	Site Drainage		Leg. Approp.	24,824.00
501-154	Phase I (Transfer from 501-283 and 501-311)		TRB	42,324.00
501-283	Water Distribution System (Transfer to 501-154)	TRB		17,500.00
501-311	Site Drainage (Transfer to 501-154)	TRB		24,824.00

Legend:

TRB - Tuition Revenue Bond Proceeds

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
Office of the President
September 30, 1975

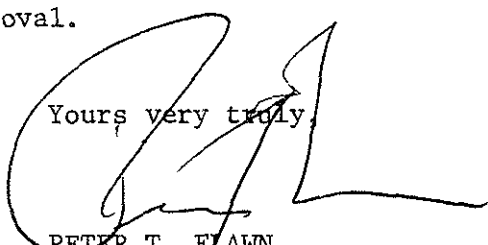
Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Yours very truly,



PETER T. FLAWN

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
October 24, 1975 Meeting

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.35 of Chapter III, Part Two of the Regents' Rules and Regulations for government of The University of Texas System:

1. Alberto F. Rodriguez, Guard, University Police, June 8, 1975 through August 22, 1975 to Austin, Texas, to attend The University of Texas System Police Academy for basic training required by The University of Texas System in order for police officer trainees to be commissioned upon successful completion of police academy training. Expenses in the approximate amount of \$1,772.32 to be paid from University Police, Travel account.
2. Linda Wilson Moxley, Technical Assistant Level 4, Division of Mathematics, Computer Science, and Systems Design, September 17, 1975 through October 3, 1975, to Southboro, Massachusetts to attend school to learn to maintain and operate a mini-computer recently purchased by the Division. New skills will benefit faculty, staff and students to operate equipment more effectively and efficiently. Expenses in the approximate amount of \$1,584.00 to be paid from Division of Mathematics, Computer Science, and Systems Design, Travel account.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter II, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas System, approval is recommended for use of the following faculty authored publications as textbooks for the 1975-76 academic year:

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Per Volume Royalty To Author</u>
1. Dominican Architecture in 16th Century Oaxaca	Robert James Mullen	\$16.50	None
2. Choral Techniques	Gordon H. Lamb	\$ 7.95	\$1.19

FEE SCHEDULE FOR USE OF LUTCHER CENTER FACILITIES: The initial fee schedule for services at the Lutcher Center was approved on June 1, 1973. In the past twenty-six months, operating costs have increased significantly. After consultation with and approval of Officers of System Administration, the following new fee structure has been approved: Meals and refreshments (Brunch \$3.50-\$4.50; Formal Tea \$2.50; Dinner \$10.00; Coffee and Rolls \$.75; Special Items - Rates Negotiated); Overnight Room Accommodations (Single \$10.00; Double \$15.00); Service Fees (Minimum Service fee of \$25.00 for the first 25 participants. After 25 participants, \$1.00 per participant. Upper limit of fees not to exceed \$300.00 per day).

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of Agriculture
 Soil Conservation Service
 P. O. Box 648
 Temple, Texas 76501

1. Purchase Order No. 207-TX-SCS-76

Dry Comal Watershed: Intensive Survey of Two Sites

This purchase order is for furnishing equipment, labor and all work necessary to perform further archaeological study and prepare reports on two archaeological sites at Site 1, Comal River Watershed, to determine the importance or real significance of the watershed and to determine whether further excavation and/or recovery will be required.

Dr. Thomas R. Hester, Director, Center for Archaeological Research

Dated August 4, 1975

\$665.00

Bexar County, Texas

Department of Health, Education, and Welfare
 Office of Education
 Bureau of Postsecondary Education
 Washington, D. C. 20202

2. Agreement Covering the Computation and Disbursement of Basic Educational Opportunity Grants

Through this agreement, The University of Texas at San Antonio shall make eligibility determinations, computations of awards, and disbursements to qualified students from sums provided for Basic Educational Opportunity (BEOG) Grants, signed by Vice President E. M. Mahon, dated July 28, 1975.

3. Official Authorization Letter, Transaction No. 84B486

Basic Educational Opportunity Grants Program

This program constitutes authority to make payments up to the authorized ceiling amount or if demand warrants, additional funds may be made available to students who have filed an approved student eligibility report.

Mr. Salvador H. Gomez, Director of Student Financial Aid

July 1, 1975 through June 30, 1976

\$45,000.00 (initial allocation)

Bexar County, Texas

Department of Health, Education, and Welfare
 Public Health Service
 Bethesda, Maryland 20014

4. Grant No. 7-RO1-HL19132-01 (Formerly HL 17836)

Role of Zinc Transferrin in Lymphocyte Transformation

To study the relevant specificity of action of iron and zinc on nucleic acid synthesis.

Dr. Jerry L. Phillips, Project Director

September 1, 1975 through August 31, 1977

\$31,545.00 (for Budget period September 1, 1975 through August 31, 1976)

Bexar County, Texas

935
D 77

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

1. Interagency Contract (76-77)-113 between The University of Texas System School of Nursing and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to provide certain needed services and/or supplies as The University of Texas System School of Nursing may consider necessary to its operation. The contract period is for September 1, 1975 through August 31, 1977. Total amount of this contract is not to exceed \$10,000.00. This is a renewal of IAC(74-75)-1253.
2. Interagency Contract (76-77)-117 between The University of Texas at San Antonio and The University of Texas System School of Nursing, signed by Vice President E. M. Mahon, whereby The University of Texas System School of Nursing agrees to provide certain needed services and/or supplies as The University of Texas at San Antonio may consider necessary to its operation. The contract period is September 1, 1975 through August 31, 1977. Total amount of this contract is not to exceed \$10,000.00. This is a renewal of IAC(74-75)-1357.
3. Interagency Contract (76-77)-114 between The University of Texas Health Science Center at San Antonio and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to provide certain needed services and/or supplies as The University of Texas Health Science Center at San Antonio may consider necessary to its operation. The contract period is September 1, 1975 through August 31, 1977. Total amount of this contract is not to exceed \$5,000.00 per year. This is a renewal of IAC (74-75)-1299.
4. Interagency Contract (76-77)-115 between The University of Texas at San Antonio and The University of Texas Health Science Center at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas Health Science Center at San Antonio agrees to provide certain needed services and/or supplies as The University of Texas at San Antonio may consider necessary to its operation. The contract period is September 1, 1975 through August 31, 1977. Total amount of this contract is not to exceed \$20,000.00 per year. This is a renewal of IAC (74-75)-035.
5. Interagency Contract (76-77)-116 between The University of Texas at San Antonio and The University of Texas Health Science Center at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas Health Science Center at San Antonio agrees to provide for The University of Texas at San Antonio certain services in relation to grant and contract administration. These services will include, but are not limited to, the gathering of information concerning possible sources of grants and contracts, advice concerning the preparation of grant or contract proposals and the providing of technical assistance in all areas of contract and grant administration. The contract period is September 1, 1975 through August 31, 1976. Total amount of this contract is not to exceed \$10,000.00. This is a renewal of IAC(74-75)-1301.
6. Interagency Contract (76-77)-360 between The University of Texas Health Science Center at San Antonio and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio will provide for The University of Texas Health Science Center at San Antonio teaching and research services in the field of biochemistry. Services will be performed by Dr. Philip Stotter, a faculty member at The University of Texas at San Antonio. The contract period is September 1, 1975 through May 31, 1976. Total amount of this contract is not to exceed \$4,500.00. This is a new contract.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): (continued)

7. Interagency Contract (76-77)-361 between Texas Employment Commission and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to furnish to the Texas Employment Commission sources of instruction and instructional aids to approved employees. The contract period is September 1, 1975 through August 31, 1976. Total amount of this contract is not to exceed \$224.00. This is a new contract.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL)
 October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

City of Laredo
 c/o Paul Garza and Associates
 P. O. Box 902
 Laredo, Texas 78040

1. Ordinance Accepting the Proposal for an Archaeological Survey, Laredo International Bridge II
 This project is for the purpose of conducting an archaeological survey and field inspection in connection with the Laredo International Bridge II Project. Dr. Thomas R. Hester, Director, Center for Archaeological Research
 September 1, 1975 through December 31, 1975
 \$995.00
 Bexar County, Texas

City of San Antonio
 600 HemisFair Way
 San Antonio, Texas 78205

2. Lease Agreement between The University of Texas at San Antonio and the City of San Antonio, signed by Vice President E. M. Mahon after consultation with and approval by Officers of System Administration, for buildings #218 and #219 in HemisFair Plaza, consisting of approximately 1,200 square feet for the sum of \$1.00 per year and \$75.00 per month, or a total of \$901.00 for twelve months. The period of this lease is from July 1, 1975 through June 30, 1976 at 6.25¢ per square foot per month.

City of Mercedes
 c/o Groves, Fernandez, Barry, Telford and Associates, Inc.
 Consulting Engineers/Planners/Landscape Architects
 9030 Wurzbach
 San Antonio, Texas 78240

3. Letter of Agreement for Archaeological Survey for the Sewerage Treatment Plant and New Mains Project
 To support a study of property owned by the City of Mercedes, Texas and to report archaeological findings.
 Dr. Thomas R. Hester, Director, Center for Archaeological Research
 Letter dated September 15, 1975
 \$591.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)
October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Union Junior College District
1300 San Pedro
San Antonio, Texas 78284

- 1. Amendment to Agreement of Specifications and Prices for Data Processing Services
This is an agreement between The University of Texas at San Antonio and San Antonio Union Junior College District, signed by Vice President E. M. Mahon after approval of Officers of System Administration. This amendment revises the original agreement to purchase needed data processing services. This amendment is effective August 1, 1975.

The Moody Foundation
Galveston, Texas 77550

- 2. Grant No. 74-122
Funds to Support Faculty Recruitment Activities
Extend time period and carry forward the unexpended balance of a \$9,626.53 ~~grant~~ to assist The University of Texas at San Antonio in faculty recruitment activities.
Dr. Peter T. Flawn
Extend Ending Date to August 31, 1976
No additional funds

Edgewood Independent School District
5358 W. Commerce Street
San Antonio, Texas 78237

- 3. Contract Agreement
This contract is between Edgewood Independent School District and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio shall provide college level instruction for a maximum of 100 teachers of the Edgewood Independent School District. The instruction will be for the purpose of graduate level credit during the school year, 1975-76, beginning Fall semester, September, 1975 and terminating Spring semester, May, 1976. Edgewood Independent School District shall pay the tuition for each participant.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 October 24, 1975 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS NON-GOVERNMENTAL): (continued)

Houston Endowment, Inc.
 c/o Mr. J. H. Creekmore
 P. O. Box 52338
 Houston, Texas 77052

4. Letter of Agreement with Houston Endowment, Inc. whereby The University of Texas at San Antonio agrees to participate in a scholarship program for pre-selected high school graduates. Funds received will be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for Houston Endowment, Inc. Mr. Salvador H. Gomez, Director of Student Financial Aid is in charge of administering the \$750.00 scholarship for Ms. Victoria B. Griffin.

Beneficial Foundation, Inc.
 Scholarship Committee
 200 South Street
 Morristown, New Jersey 07960

5. Letter of Agreement with Beneficial Foundation, Inc. Scholarship Committee whereby The University of Texas at San Antonio agrees to participate in a scholarship program for pre-selected students. Funds received will be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for Beneficial Foundation, Inc. Scholarship Committee. Mr. Salvador H. Gomez, Director of Student Financial Aid is in charge of administering the \$200.00 scholarship for Mr. Steven Marshall.

Moody Foundation
 Galveston, Texas 77550

6. Letter of Agreement with The Moody Foundation whereby The University of Texas at San Antonio agrees to participate in a scholarship program for pre-selected students. Funds received will be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for The Moody Foundation. Mr. Salvador H. Gomez, Director of Student Financial Aid is in charge of administering the \$350.00 scholarship for Ms. Maggie Powell.

American Institute of Certified Public Accountants
 1211 Avenue of the Americas
 New York, New York 10036

7. Letter of Agreement with American Institute of Certified Public Accountants whereby The University of Texas at San Antonio agrees to participate in a scholarship program for pre-selected students. Funds received will be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for the American Institute of Certified Public Accountants. Mr. Salvador H. Gomez, Director of Student Financial Aid is in charge of Administering the \$1,000.00 scholarship for Ms. Gloria G. Castillo.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET
 October 24, 1975 Meeting

RESIDENT INSTRUCTION

College of Business

Division of Management

1. Appoint Dr. John W. Gowens, II, (non-tenure) as Assistant Professor (67% time) at an annual salary rate of \$14,814.00 for nine months, effective July 16, 1975 through August 31, 1975. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 156)
2. Appoint Mr. John A. Reeder (non-tenure) as Instructor at an academic salary rate of \$12,500.00 for nine months effective August 16, 1975 through August 31, 1975. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 251)

College of Humanities and Social Sciences

Division of English, Classics and Philosophy

3. Cancel the appointment of Dr. Elizabeth Francis (non-tenure) as Associate Professor, at an academic salary rate of \$14,815.00 for nine months, effective August 15, 1975. Dr. Francis declined her appointment subsequent to her original acceptance. (RBC 250)
4. Cancel the appointment of Dr. Jane B. Markowitz (non-tenure) as Assistant Professor, at an academic salary rate of \$12,500.00 for nine months, effective August 15, 1975. Dr. Markowitz declined her appointment subsequent to her original acceptance. (RBC 263)

College of Multidisciplinary Studies

Division of Bicultural-Bilingual Studies

5. Appoint Dr. Ernest M. Bernal (tenure) as Associate Professor, at an academic salary rate of \$18,531.00 for nine months, effective July 16, 1975 through August 31, 1975. Funds for this appointment are to come from HEW Grant G007507161. (RBC 255)

College of Sciences and Mathematics

Division of Allied Health and Life Sciences

6. Appoint Dr. Theodore D. McKinney (non-tenure) as Associate Professor at an academic salary rate of \$17,982.00 for nine months, effective July 16, 1975 through August 31, 1975. Funds for this appointment are to come from NSF Grant HES-74-22286 (75%) and from NIH Grant LROL HD008545-01 (25%). (RBC 254)
7. Appoint Dr. J. Helen Cronenberger (non-tenure) as Assistant Professor, at an academic salary rate of \$12,963.00 for nine months, effective August 16, 1975 through August 31, 1975. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 257)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
October 24, 1975 Meeting

RECOMMENDED AMENDMENTS TO THE 1974-75 BUDGET (continued)

BUDGET TRANSFERS

Transfers of Funds

1. Amount of Transfer: \$142,414.62

From: Physical Plant - Custodial Services,	
Classified Salaries	\$ 40,000.00
Lutcher Center, Wages	1,500.00
Division of Environmental Studies, Wages	400.00
Division of Mathematics, Computer Science and Systems Design, Maintenance and Operation	765.00
Division of Accounting and Business Data Systems, Maintenance and Operation	500.00
Unallocated - Faculty Salaries	70,000.00
Unallocated - Classified Salaries	4,000.00
Unallocated - Maintenance and Operation	25,249.62
To: Office of the Vice President for Academic Affairs, Maintenance and Operation	600.00
Office of the Vice President for Business Affairs, Wages	500.00
Office of the Director of Accounting, Classified Salaries	812.08
Wages	200.00
Personnel Office, Classified Salaries	136.41
Maintenance and Operation	100.00
Purchasing, Maintenance and Operation	1,000.00
Computer Center, Classified Salaries	202.00
Computer Rental and Purchased Services	77,000.00
Office of the Dean of Students, Classified Salaries	859.00
Wages	400.00
Office of Admissions and Registrar, Classified Salaries	795.04
Maintenance and Operation	4,000.00
News and Information, Classified Salaries	372.00
Wages	300.00
Mail Services, Wages	150.00
Telephone Service, Classified Salaries	15.34
Maintenance and Operation	30,000.00
General Institutional Expense, Maintenance and Operation	3,500.00
Division of Accounting and Business Data Systems, Classified Salaries	6.95
Travel	500.00
Office of the Dean, College of Fine and Applied Arts, Maintenance and Operation	1,000.00
Division of Social Sciences, Maintenance and and Operation	200.00
Division of Education, Classified Salaries	181.76

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 October 24, 1975 Meeting

BUDGET TRANSFERS

Transfer of Funds

1. (continued)

To:	Division of Bicultural-Bilingual Studies, Maintenance and Operation	\$ 2,000.00
	Division of Environmental Studies, Travel	400.00
	Division of Allied Health and Life Sciences, Classified Salaries	836.04
	Maintenance and Operation	5,000.00
	Division of Earth and Physical Sciences, Classified Salaries	692.78
	Division of Mathematics, Computer Science, and Systems Design, Travel	765.00
	Office of Instructional Services, Classified Salaries	1,115.00
	Lutcher Center, Maintenance and Operation	3,000.00
	Center for Studies in Business, Economics, and Human Resources, Maintenance and Operation	200.00
	Physical Plant - Central Services, Wages	500.00
	University Police, Classified Salaries	1,796.13
	Physical Plant - Building Maintenance, Classified Salaries	1,775.09
	Physical Plant - Utilities, Classified Salaries	1,504.00

For: To provide these departments with funds necessary
to meet their staffing and operational requirements.
(RBC 256)

2. Amount of Transfer: \$26,500.00

From:	Unallocated - Maintenance and Operation	\$ 26,500.00
To:	Institute of Texan Cultures Administration and General Services, Wages	\$ 1,000.00
	Exhibits, Wages	5,000.00
	Maintenance and Operation	500.00
	Physical Plant, Wages	5,000.00
	Maintenance and Operation	15,000.00

For: To provide these departments with the funds necessary
to meet their staffing and operational requirements.
(RBC 258)

3. Amount of Transfer: \$1,500.00

From:	Mail Services, Credit for Sales and Services	\$ 1,500.00
To:	Mail Services, Purchase of Materials for Resale	\$ 1,500.00

For: To provide the funds necessary to meet the department's
operational requirements. Funds to be derived via
additional income for services rendered. (RBC 259)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 October 24, 1975 Meeting

BUDGET TRANSFERS

Transfer of Funds

- 4. Amount of Transfer: \$5,000.00
 - From: General Stores Services, Credit for Sales and Services \$ 5,000.00
 - To: General Stores Services, Purchase of Materials for Resale \$ 5,000.00
 - For: To provide funds necessary to meet the department's operational requirements. Funds to be derived via additional income for services rendered. (RBC 260)

- 5. Amount of Transfer: \$5,587.09
 - From: Print Shop Services, Credit for Sales and Services Classified Salaries \$ 5,000.00
587.09
 - To: Print Shop Services, Purchase of Materials for Resale \$ 5,587.09
 - For: To provide funds necessary to meet the department's operational requirements. Funds to be derived via additional income for services rendered and from unencumbered Classified Salaries. (RBC 261)

- 6. Amount of Transfer: \$5,000.00
 - From: Instructional Services, Credit for Sales and Services \$ 5,000.00
 - To: Instructional Services, Purchase of Materials for Resale \$ 5,000.00
 - For: To provide funds necessary to meet the department's operational requirements, Funds to be derived via additional income for services rendered. (RBC 262)

Other Fiscal Items:

Schedule of Additional or Changes in Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
401-153	Phase I (Transfer from 401-313)		TRB	1,000,000.00
401-313	Teaching Equipment (Transfer to 401-153)	TRB		1,000,000.00

Legend:

TRB - Tuition Revenue Bond Proceeds

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

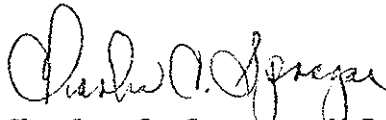
Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - OCTOBER 24, 1975

F

TRAVELDALLAS HEALTH SCIENCE CENTER

1. Gail R. Bowdridge, Timothy B. Erskine, Tim G. Hall, and Bobby W. Miles, Police Officers (Probationary), University Police, to travel to The University of Texas System Police Academy in Austin to attend Basic Training School from September 21, 1975 to December 5, 1975; expenses will be paid by the University Police Department.

2. Susan G. Mize, Instructor, Manager, Section on Information Systems, Department of Medical Computing Resources Center, to travel to New York City; Boston; Burlington, Vermont; Seattle; and Los Angeles to review established Physician Service Plans, the Harvard Obstetric Clinical Information System, and Dr. Weed's Problem Oriented Record at the University of Vermont from August 1, 1975 to August 31, 1975, including 11 vacation days; expenses to be paid from Southwestern Medical Foundation General Expense.

DALLAS MEDICAL SCHOOL

1. Robert M. Dowben, M.D., Professor, Department of Physiology, to travel to Sydney, Canberra, Hobart, and Melbourne, Australia; and to Dunedin, Christchurch, Auckland, and Wellington, New Zealand to attend the Meeting of International Society of Hypertension and Symposium on Genetic Hypertension and to visit laboratories in Australia and New Zealand from February 20, 1976 to March 21, 1976; no expenses are requested.

2. James C. Garriott, Ph.D., Instructor of Forensic Medicine and Toxicology, Department of Pathology, to travel to London to attend the 5th International Conference of the International Association for Accident and Traffic Medicine and The 3rd International Conference on Drug Abuse of the International Council on Alcohol and Addictions in order to present a paper entitled "Driving Under the Influence of Drugs - Toxicologic and Case Findings in an 18-Month Study"; then to travel to Zurich to attend the 7th International Meeting of Forensic Sciences in order to present a paper entitled "Comparative Toxicology in Vitreous Humor and Blood" from September 1, 1975 to October 3, 1975, including 6 and 1/2 days of vacation; expenses to be paid from a Pathology Fund account.

3. Charles F. Gregory, M.D., Professor and Chairman, Department of Surgery - Orthopedics, to travel to Hawaii, Australia, New Zealand, and again to Hawaii to attend the meetings of the Australian Orthopedic Association, the New Zealand Orthopedic Association, and the University of Hawaii at Manoa from September 22, 1975 to November 2, 1975, including vacation days from October 5 to October 11 and from October 17 to October 24; payment will be made by the Australian Orthopedic Association, the New Zealand Orthopedic Association, and the University of Hawaii at Manoa.

TRAVEL - continued

DALLAS MEDICAL SCHOOL - continued

4. Bettie Sue Masters, Ph.D., Associate Professor, Department of Biochemistry, to travel to Sannas, Finland to attend the International Conference of Porphyrin Metabolism from July 17 to July 19, 1975; then to travel to Helsinki, Finland to attend the 6th International Congress of Pharmacology from July 20 to July 25, 1975. This is a docket revision for Item No. 3, page HD-2, July 25, 1975 Docket, to change vacation days from July 8-16, 1975 and July 28, 1975 to July 3-16, 1975 and July 26 - August 2, 1975; to be paid from Virginia Lazenby O'Hara account.

5. Charles B. Mullins, M.D., Associate Professor of Medicine, Department of Internal Medicine (Cardiopulmonary), to travel to Capetown, South Africa for the purpose of serving as a visiting professor to the University of Capetown for the period of May 13, 1975 through June 27, 1975, including 10 days of vacation; expenses will be paid by the Moss Heart Fund and the Atlas Chemical account.

6. C. Kern Wildenthal, M.D., Associate Professor of Medicine, Professor of Physiology, Department of Internal Medicine and Physiology, to travel to Cambridge, England to be a Guggenheim Fellow to work with Dr. John Dingle to standardize and improve procedure for isolating and assaying enzymes in cardiac connective tissue. Dr. Wildenthal will be on a leave of absence with pay from August 1, 1975 to June 30, 1976.

GIFTS
DALLAS MEDICAL SCHOOL

<u>Donor</u>	<u>Amount</u>
American Diabetes Association North Texas Affiliate, Inc. 5415 Maple, Suite 210 Dallas, Texas 75235	
* 1. <u>Purpose and Condition.</u> Funds for the support of research being done by Dr. Holbrooke Seltzer, Department of Internal Medicine.	\$ 5,000.00
Ladies Auxiliary Veterans of Foreign Wars 4125 Terrace Drive Amarillo, Texas 79109	
* 2. <u>Purpose and Condition.</u> Funds for the support of cancer research.	\$19,053.70
Merck Sharp & Dohme Research Laboratories Rahway, New Jersey 07065	
** 3. <u>Purpose and Condition.</u> Funds for the support of Dr. Michael Brown, Associate Professor in Internal Medicine, in his research on the "Regulation of Cholesterol Synthesis."	\$20,000.00

* No Award Letter Received

** Original Award Letter Not Received

GIFTS - continued

DALLAS MEDICAL SCHOOL - continued

<u>Donor</u>	<u>Amount</u>
Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201	
4. <u>Purpose and Condition.</u> Funds for the support and maintenance of the Margaret Milam McDermott Chair of Anesthesiology.	\$12,863.60
5. <u>Purpose and Condition.</u> Funds for the support and maintenance of the Virginia Lazenby O'Hara Chair in Biochemistry.	\$ 7,351.20
R. S. Tapp & Company P. O. Box 2429 Lubbock, Texas 79408	
6. <u>Purpose and Condition.</u> Funds for the support of research done by Dr. Charles Y. C. Pak, Department of Internal Medicine, in mineral metabolism.	\$ 5,000.00
The Teagle Foundation, Incorporated 30 Rockefeller Plaza New York, New York 10020	
7. <u>Purpose and Condition.</u> Funds to cover the Teagle Foundation medical scholarships for the 1975-76 academic year.	\$19,600.00
<u>GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)</u>	20 ← F

DALLAS HEALTH SCIENCE CENTER

1. A lease agreement whereby The University of Texas Health Science Center at Dallas agrees to lease 2072 square feet of classroom space located at Maplewood Plaza at 6003 Maple Avenue, Dallas, Texas from Lomas & Nettleton Financial Corporation for a 48-month period commencing on September 1, 1975 and ending August 31, 1979 at a rental rate of \$863.40 per month. 400
2. A lease agreement whereby The University of Texas Health Science Center at Dallas agrees to lease 6750 square feet of storage space located at 2404 Irving Boulevard, Dallas, Texas from Elise C. Boatright for a 12-month period commencing on September 1, 1975 and ending August 31, 1976 at a rental rate of \$700 per month. 400
3. A contract between The University of Texas Health Science Center at Dallas and Snacks Vending Service whereby Snacks Vending Service agrees to provide the knowledge, ability, equipment, and personnel to conduct vending machine operations at various locations on the campus from September 1, 1975 through August 31, 1977 with a guaranteed minimum commission of \$32,100 for the two-year contract period. 400

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

D.F.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Renewal for the Social Welfare Sequence Contract between the State Department of Public Welfare and The University of Texas Health Science Center at Dallas, School of Allied Health Sciences for the period of September 1, 1975 through August 31, 1976, with remuneration to be \$76,571.

DALLAS MEDICAL SCHOOL

American Heart Association
Texas Affiliate, Inc.
P. O. Box 15186
Austin, Texas 78761

1. Research Grant
"Altered Gene Regulation in Hereditary Myocardopathy."
Purpose of research is to test the hypothesis that hereditary myocardopathy is a result of an abnormal complement of muscle chromosomal proteins.
William T. Garrard, Ph.D., Department of Biochemistry
July 1, 1975 through June 30, 1976
\$5,500.00

Burroughs Wellcome Co.
3030 Cornwallis Road
Research Triangle Park, North Carolina 27709

2. Research Grant
"Effect of Allopurinol on Parathyroid Function, Calcium Metabolism and on Crystallization of Calcium Oxalate and Calcium Phosphate in Urine." A drug study.
Charles Y. C. Pak, M.D., Department of Internal Medicine
\$87,094.00

Ciba-Geigy Corporation
556 Morris Avenue
Summit, New Jersey 07901

3. Research Grant
"Ciba-Geigy Pirprofen Drug Trial." A drug study.
Morris Ziff, M.D., Department of Internal Medicine
\$4,664.00

Eli Lilly and Company
P. O. Box 618
Indianapolis, Indiana 46206

- * 4. Research Grant
"Clinical and Physiological Studies of the Inotropic Effects of Dolutamine." Additional income.
James T. Willerson, M.D., Department of Internal Medicine
\$12,650.00

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

International Research and Exchanges Board
110 East Fifty-Ninth Street
New York, New York 10022

- * 5. Grant
Grant which represents a stipend of \$350 per month for four months and \$1,150 for housing for a five-month period in behalf of Stanislav Rosypal, a scholar from Czechoslovakia who will study under the direction of Dr. Eugene D. Rosenblum, Department of Microbiology. The stipend commences on October 1, 1975, and the housing funds commence on September 1, 1975.
\$2,550.00

Junior League of Dallas
Old Town in the Village, Suite 803
5500 Greenville Avenue
Dallas, Texas 75206

- * 6. Grant
A continued award for a Coordinator of Patient Services. Uel D. Crosby, Jr., M.D., Department of Obstetrics and Gynecology
August 1, 1975 through July 31, 1976
\$6,000.00

Merck, Sharp & Dohme
Research Laboratories
West Point, Pennsylvania 19486

7. Research Grant
"Timolol Maleate-Phase III-Hypertension." A drug study.
Norman M. Kaplan, M.D., Department of Internal Medicine
\$54,235.50

The National Foundation, March of Dimes
1275 Mamaroneck Avenue
White Plains, New York 10605

8. Research Grant No. 5-40
"A Cell Culture Approach to the Pathogenesis of a Dominantly Inherited Disorder in Man." A continuation grant.
Joseph L. Goldstein, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$16,500.00
9. Research Grant No. 5-91
"The Molecular Basis of Chromosome-Spindle Fiber Recognition."
The aim is to test the proposal that centromeric heterochromatin of mitotic cells contains proteins which act as receptors for tubulin.
William T. Garrard, Ph.D., Department of Biochemistry
September 1, 1975 through August 31, 1977
\$30,000.00

* Original Award Letter Not Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

The Proctor & Gamble Company
 Research and Development Department
 Miami Valley Laboratories
 P. O. Box 39175
 Cincinnati, Ohio 45247

10. Research Grant
"Effect of Diphosponate EHDP in the Treatment of Renal Stones."
 Additional income.
 Charles Y. C. Pak, M.D., Department of Internal Medicine
 \$14,478.06

The Robert Wood Johnson Foundation
 The Forrestal Center
 P. O. Box 2316
 Princeton, New Jersey 08540

11. Research Grant I.D. No. 1626
"High Risk Pregnancy Care." A major goal is to develop strengths in areas such as the distribution of obstetric deliveries in the Dallas County Region and the relationship of each obstetric unit in the region to the Center.
 Paul C. MacDonald, M.D., Chairman, Department of Obstetrics and Gynecology
 September 1, 1975 through August 31, 1980
 \$2,200,000.00

Sterling-Winthrop Research Institute
 Rensselaer, New York 12144

12. Research Grant
"Blood Levels and Blood Loss with Aspirin and Related Compounds." A continuation grant.
 Ivan E. Danhof, Ph.D., M.D., Department of Physiology
 April 1, 1975 through March 31, 1976
 \$21,600.00

University of California
 7000 East Avenue
 Livermore, California 94550

13. Change Order No. 1, Purchase Order No. 6120205 for Contract No. W-7405, Eng. 48
 Modification to extend the period of performance to June 30, 1976 and to require final reports be submitted no later than August 30, 1976. All other terms and conditions remain the same.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

14. Agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School and The Winston School whereby the Health Science Center agrees to provide a Medical Director for The Winston School from the Department of Neurology for the period of April 1, 1975 through August 31, 1975 for remuneration in the amount of \$15,364.71.
15. A Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, Division of Psychology agrees to provide psychological services together with adequate faculty and/or staff supervision of these services for the Dallas Child Guidance Center for the period of September 1, 1975 through August 31, 1976 with remuneration of contract to be \$1,200.
16. A contract between The University of Texas Health Science Center at Dallas, Southwestern Medical School and Education Service Center, Region 10, Special Educational Services Department whereby the Medical School agrees to provide graduate students in psychology to assist the staff of the S.E.S. Department for the period of September 1, 1975 through May 31, 1976 at the rate of \$9,000 per school year, with the contract to be renewed automatically unless terminated.
17. A Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology agrees to provide neurological services to John Peter Smith Hospital for the period of September 1, 1975 through August 31, 1976, with remuneration of said contract not to exceed \$12,000.
18. A Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology agrees to have Josephine Simonson, Associate Professor of Neurology, provide teaching and clinical services to Presbyterian Hospital for the period of September 1, 1975 through August 31, 1976, with remuneration of said contract not to exceed \$6,000.
19. A Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology agrees to have Josephine Simonson, Associate Professor of Neurology, provide teaching services to Southern Methodist University for the period of September 1, 1975 through May 31, 1976, with remuneration of said contract not to exceed \$10,000.
20. A Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, Division of Psychology agrees to provide psychological services together with adequate faculty and/or staff to the Children's Development Center for the period September 1, 1975 through August 31, 1976, with remuneration of said contract not to exceed \$4,000.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

DALLAS HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC (76-77)-0282 whereby The University of Texas at Arlington agrees to provide 16mm educational motion picture films and other instructional materials for rental by The University of Texas Health Science Center at Dallas for the period of September 1, 1975 through August 31, 1977 with remuneration not to exceed \$2,000.
2. Interagency Cooperation Contract IAC (76-77)-0372 whereby The University of Texas Health Science Center at Dallas agrees to provide consultants in medical and laboratory fields to East Texas Chest Hospital of the Texas Department of Health Resources for the development of a medical teaching program for the period of September 1, 1975 through August 31, 1976 with remuneration not to exceed \$16,000. This is a renewal of prior contract No. IAC (74-75)-0090.
3. Interagency Cooperation Contract IAC (76-77)-0345 whereby The University of Texas at Arlington agrees to provide a faculty member to The University of Texas Health Science Center at Dallas for teaching mathematics for the period September 1, 1975 through May 31, 1976 with remuneration not to exceed \$10,900.
4. Interagency Cooperation Contract IAC (76-77)-0347 whereby The University of Texas Regional Computer Center agrees to furnish computer services to The University of Texas of the Permian Basin for the period of September 1, 1975 through August 31, 1977 with remuneration not to exceed \$100,000. This is a renewal of prior contract No. IAC (74-75)-1380.
5. Interagency Cooperation Contract IAC (76-77)-0369 whereby The University of Texas Health Science Center at Dallas agrees to provide certain computer services to The University of Texas at Arlington for the period September 1, 1975 through August 31, 1976, with remuneration not to exceed \$400,000. This is a renewal of prior contract No. IAC (74-75)-1528.

DALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC (74-75)-1772 whereby The University of Texas Southwestern Medical School, Department of Pediatrics, agrees to provide comprehensive health care and services to children of low income families in certain geographic target areas for the Texas Department of Health Resources for the period of July 1, 1975 through June 30, 1976, with remuneration not to exceed \$818,863.00.
2. Interagency Cooperation Contract IAC (76-77)-0263 whereby The University of Texas Health Science Center at Dallas, Department of Pediatrics, Children and Youth Project, agrees to provide screening services for the Texas Department of Health Resources for the period of September 1, 1975 through August 31, 1976 with remuneration not to exceed \$50,000. This is a renewal of prior contract No. IAC (74-75)-1282.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continued

DALLAS MEDICAL SCHOOL - continued

3. Sub-grant agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, The Rehabilitation Services Administration and Texas State Commission for the Blind will participate in the operation of a Vocational Rehabilitation Low Vision Aid Clinic. Southwestern Medical School received federal funding in the amount of \$12,425.67; the beginning date of the contract is September 1, 1975.

4. Cost Reimbursable Subcontract under Prime Contract No. N01-CN-45150, Modification Nos. 2 & 3 between The University of Texas System Cancer Center M.D. Anderson Hospital and Tumor Institute and The University of Texas Health Science Center at Dallas. Modification No. 2 extends the period of performance to October 31, 1975, and Modification No. 3 provides an additional \$6,000 which increases total funding available during the period June 28, 1974 through October 31, 1975 to a level of \$29,547. This subcontract is under the direction of Dr. James E. Dowdy, Department of Radiology, for the period June 28, 1974 through October 31, 1975.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - OCTOBER 24, 1975

DALLAS HEALTH SCIENCE CENTER

Veterans Administration

1. Contract No. V549P-785
A contract between Veterans Administration Hospital and The University of Texas Health Science Center at Dallas for continued participation in the Dallas Area Hospital Television System for a one year period commencing September 1, 1975 and ending August 31, 1976 for remuneration of \$8,500.00
Dallas County

DALLAS MEDICAL SCHOOLDepartment of Health Education and Welfare
Public Health Service

1. Institution Allowance, Fellowship Number 5 F22 HD02023-02
Allowance awarded to Dr. Jean D. Wilson, Department of Internal Medicine, as sponsor of a postdoctoral fellow, Dr. James E. Griffin, III.
June 24, 1975 through June 23, 1976
\$3,000.00
Dallas County
2. Institution Allowance, Fellowship Number 5 F22 HD01694-02
Allowance awarded to Dr. Norman F. Gant, Jr., Department of Obstetrics and Gynecology, as sponsor of a postdoctoral fellow, Dr. Richard J. Worley.
July 1, 1975 through June 30, 1976
\$3,000.00
Dallas County
3. Institution Allowance, Fellowship Number 5 F22 HD01952-02
Allowance awarded to Dr. Paul C. MacDonald, Department of Obstetrics and Gynecology, as sponsor of a postdoctoral fellow, Dr. James E. Aiman.
July 1, 1975 through June 30, 1976
\$3,000.00
Dallas County
4. Research Grant 5 R01 NS11239-04
"Mechanism of Neuroplasmic Flow." Objective to purify and characterize the structural components of brain microtubules, searching for hypothetical "sidearms" which may be related to neuroplasmic flow.
Joel B. Kirkpatrick, M.D., Department of Pathology
September 1, 1975 through August 31, 1976
\$21,844.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

5. Research Grant 5 RO1 AM01237-20
"Hypothalamic Control of Anterior Pituitary Secretion."
 Objective is to determine the role of the hypothalamus in the control of the secretion of tropic hormones from the anterior pituitary gland.
 John C. Porter, Ph.D., Department of Obstetrics and Gynecology
 September 1, 1975 through August 31, 1976
 \$57,033.00
 Dallas County
6. Research Grant 5 RO1 GM16488-08
"Hepatic Microsomal Drug Oxidation." Objective of this research is to obtain a better understanding of cytochrome P-450, as it functions during drug and steroid metabolism.
 Ronald W. Estabrook, Ph.D., Chairman, Department of Biochemistry
 September 1, 1975 through August 31, 1976
 \$110,179.00
 Dallas County
7. Research Grant 5 RO1 AI12658-02
"Cytomegalovirus in Renal Transplant Recipients." A continuation grant.
 James P. Luby, M.D., Department of Internal Medicine
 October 1, 1975 through September 30, 1976
 \$35,874.00
 Dallas County
8. Research Grant 5 RO1 NS08618-06
"Effects of Drugs on Thermoregulatory Mechanisms." A continuation grant.
 Wesley G. Clark, Ph.D., Department of Pharmacology
 September 1, 1975 through August 31, 1976
 \$21,342.00
 Dallas County
9. Institution Allowance, Fellowship Number 5 F22 AI01437-02
 Allowance awarded to Dr. Jay P. Sanford, Department of Internal Medicine, as sponsor of a postdoctoral fellow, Dr. David A. Bass.
 July 1, 1975 through June 30, 1976
 \$3,000.00
 Dallas County
10. Research Grant 5 RO1 AI11650-02
"Immunology and Genetics of the H-2 System." A continuation grant.
 Jan Kleir, Ph.D., Department of Microbiology
 September 1, 1975 through August 31, 1976
 \$41,667.00
 Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

11. Research Grant 5 R01 DE03794-04
"Surgical - Orthodontics and Bone Healing." A continuation grant.
William H. Bell, D.D.S., Department of Surgery
September 1, 1975 through August 31, 1976
\$41,946.00
Dallas County
12. Research Grant 5 R01 AI12191-02
"Antigen Induced Non-Specific Immunoglobulin Secretion."
A continuation grant.
Edward J. Moticka, Ph.D., Department of Cell Biology
September 1, 1975 through August 31, 1976
\$18,509.00
Dallas County
13. Research Grant 5 R01 HL15949-03
"Lipoprotein Metabolism in Relation to Atherosclerosis."
A continuation grant.
David W. Bilheimer, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$26,179.00
Dallas County
14. Research Grant 5 R01 CA16479-02
"RNA Tumor Viruses & the Origin of Genes for Neoplasia."
A continuation grant.
Chil-Yong Kang, Ph.D., Department of Microbiology
September 1, 1975 through August 31, 1976
\$28,134.00
Dallas County
15. Research Grant 5 R01 AM16816-03
"Gastric Acid Secretion and Buffer Content After Eating."
A continuation grant.
John S. Fordtran, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$34,659.00
Dallas County
16. Research Grant 5 P06 RR00890-02
"Support for Animal Care Facility." A revised grant which increases the approved budget by \$428, brought forward from a prior year grant. No additional award is made. This award supersedes the award dated December 16, 1974.
John A. Shaddock, D.V.M., Department of Comparative Medicine
January 1, 1975 through December 31, 1975
\$47,835.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

17. Research Grant 5 RO1 AI10967-04
"Regulation of the Immune Response." A continuation grant.
Jonathan W. Uhr, M.D., Chairman, Department of Microbiology
September 1, 1975 through August 31, 1976
\$48,158.00
Dallas County
- * 18. Development Award - Research Career Program Grant 5 K04
GM70239-04
"One-Carbon Metabolism in Pseudomonas MA." Research on path-
way for one-carbon metabolism in a group of Pseudomonas
species and metabolic control between energy production and
carbon assimilation in these organisms.
Louis B. Hersh, Ph.D., Associate Professor of Biochemistry
(sponsored by Dr. Ronald W. Estabrook, Chairman, Department of
Biochemistry)
September 1, 1975 through August 31, 1976
\$25,000.00
Dallas County
19. Research Grant 5 PO1 AM09989-11
"Immunologic and Other Aspects of the Rheumatic Diseases."
A continuation grant.
Morris Ziff, Ph.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$78,352.00
Dallas County
- * 20. Development Award - Research Career Program Grant 5 K04
GM30962-04
"Control of Biological Hydroxylation Reactions." Study of
drug hydroxylation reactions.
Julian Arnold Peterson, Ph.D., Associate Professor of
Biochemistry (sponsored by Dr. Ronald Estabrook, Chairman,
Department of Biochemistry)
September 1, 1975 through August 31, 1976
\$25,000.00
Dallas County
21. Research Grant 2 RO1 AM06506-14
"Water and Solute Movement in the Human Intestine." Objec-
tive is to elucidate the mechanisms of gastrointestinal
water and solute absorption-secretion in humans under normal
conditions and in disease states.
John S. Fordtran, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$20,000.00
Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

22. Research Grant 5 RO1 AM08749-12
"Cholesterol Metabolism in the Intact Animal." Objective is the definition of the regulatory mechanisms that control over-all cholesterol metabolism in the intact animal.
Jean D. Wilson, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$27,088.00
Dallas County
23. Research Grant 5 RO1 HL14775-05
"Mechanisms of Drug Action Vascular Smooth Muscle." A drug study.
George B. Weiss, Ph.D., Department of Pharmacology
September 1, 1975 through August 31, 1976
\$28,127.00
Dallas County
24. Research Grant 5 RO1 HL16024-03
"Control of Cholesterol Synthesis in Hyperlipidemia." Goal is to characterize the metabolism of LDL in human fibroblasts.
Michael S. Brown, M.D., Department of Internal Medicine
September 1, 1975 through August 31, 1976
\$75,584.00
Dallas County
25. Research Grant 5 RO1 AM10073-11
"Neurohumoral Control of the Anterior Pituitary." A continuation grant.
Samuel M. McCann, M.D., Department of Physiology
September 1, 1975 through August 31, 1976
\$47,283.00
Dallas County
26. Research Grant 5 RO1 HD08783-02
"Studies of Utero-Placental Circulation." A continuation grant.
Charles R. Rosenfeld, M.D., Department of Pediatrics
September 1, 1975 through August 31, 1976
\$51,133.00
Dallas County
27. Training Grant 5 T01 CA05136-14
"Graduate Training in Radiation Biology and Radiological Physics." Revised to authorize a carryover of \$1,673 from the -13th to the -14th year increasing the Direct Cost Budget by \$1,549 and the applicable indirect costs by \$124.
Mary E. Gaulden, Ph.D., Department of Radiology
July 1, 1975 through June 30, 1976
\$12,407.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

28. Research Grant 2 RO1 AM16386-04
"Mechanisms of Fat and Steroid Absorption by the Gut." Goal is the further elucidation of the characteristics and physical dimensions of the unstirred water layer in the intestine and the manner in which this diffusion barrier affects the rates of both active and passive transport of solutes across the intestinal epithelial surface.
 John M. Dietschy, M.D., Department of Internal Medicine
 September 1, 1975 through August 31, 1976
 \$10,550.00
 Dallas County
29. Research Grant 5 RO1 AI11630-03
"The Relation of Humoral and Cell Mediated Immunities." A continuation grant.
 John R. Kettman, Jr., Ph.D., Department of Microbiology
 October 1, 1975 through September 30, 1976
 \$25,183.00
 Dallas County
30. Research Grant 5 RO1 AM17832-02
"Biliary Radiographic Contrast Materials." A continuation grant.
 Robert N. Berk, M.D., Department of Radiology
 September 1, 1975 through August 31, 1976
 \$69,574.00
 Dallas County
31. Research Grant 5 RO1 AM14677-06
"Transport Properties of Isolated Perfused Nephrons." A continuation grant.
 Juha P. Kokko, M.D., Department of Internal Medicine
 September 1, 1975 through August 31, 1976
 \$37,389.00
 Dallas County
32. Research Grant 3 RO1 HL14938-03S1
"Studies of Contractile Proteins of Heart Muscle." A continuation grant.
 E. Glen Richards, Ph.D., Department of Biochemistry
 September 1, 1975 through March 31, 1976
 \$6,461.00
 Dallas County
33. Research Grant 5 RO1 AM03108-17
"Intestinal Absorption and Metabolism of Lipids." A continuation grant.
 John M. Johnston, Ph.D., Department of Biochemistry
 September 1, 1975 through August 31, 1976
 \$41,479.00
 Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health Education and Welfare
Public Health Service

34. Institution Allowance, Fellowship Number 1 F32 HD01724-01
Allowance awarded to Dr. John C. Porter, Department of
Obstetrics and Gynecology, as a sponsor of a postdoctoral
fellow, Dr. Robert L. Eskay.
August 9, 1975 through August 8, 1976
\$3,000.00
Dallas County
35. Institution Allowance, Fellowship Number 1 F32 AI05018-01
Allowance awarded to Dr. J. Donald Capra, Department of
Microbiology, as sponsor of a postdoctoral fellow, David G.
Klapper.
August 15, 1975 through August 14, 1976
\$3,000.00
Dallas County
36. Grant
A grant which authorizes expenditures up to \$3,000 for the
purchase of laboratory supplies and materials required to
support the research work of Dr. William B. Baine now in
training at Southwestern Medical School under the direction
of Dr. Randall K. Holmes, Department of Internal Medicine.
Dallas County

National Science Foundation
Washington, D.C. 20550

37. Research Grant No. BMS75-20141
"Molecular Architecture and Its Transformation in Mito-
chondrial and Other Biomembrane Systems." Membrane imperme-
able probes are to be used to determine the accessibility and
distribution of various enzymes and carriers in the vertical
and horizontal planes of the inner mitochondrial membrane.
Charles R. Hackenbrock, Department of Cell Biology
October 1, 1975 through March 31, 1977
\$55,000.00
Dallas County

Department of Health Education and Welfare
Public Health Service

38. Contract No. N01-AG-4-2813, Modification No. 4 (formerly N01-
HD-4-2813)
Modification provides for the contract to be transferred from
the National Institute of Child Health and Human Development
to the National Institute on Aging, and changes the identifi-
cation number from N01-HD-4-2813 to N01-AG-4-2813. Responsi-
bility for contract administration has been assigned to the
National Institutes of Health, Research Contracts Branch,
DCG. The effective date is July 1, 1975.
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education and Welfare
Office of Human Development

1. Training Grant 44-P-30213/6-04
"Undergraduate Education for Rehabilitation Services." A continuation grant.
Robert E. Boudreaux, Department of Rehabilitation Science
September 1, 1975 through August 31, 1976
\$23,831.00
Dallas County

2. Training Grant 44-P-30443/6-01
"Traineeships in Rehabilitation Counseling." The program is primarily a professional training program designed to meet the needs of individuals being hired by state and private rehabilitation agencies.
Paul S. McCollum, Ph.D., Department of Rehabilitation Science
July 1, 1975 through June 30, 1976
\$33,150.00
Dallas County

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1974-75 OPERATING BUDGET

BOARD OF REGENTS MEETING - OCTOBER 24, 1975

DALLAS HEALTH SCIENCE CENTERAnimal Resources Service Center

1. Transfer funds in the amount of \$39,476 from Equity Account, Service Departments to Animal Resources Service Center, Purchases of Material for Resale. Also, adjust the budget of the Animal Resources Service Center to increase the income from \$315,129 to \$356,511 and increase the expenditures from \$369,215 to \$410,597 with adjustments in the following categories:

	<u>From</u>	<u>To</u>	<u>Difference</u>
Maintenance and Operation	\$ 3,630	\$ 5,866	\$ 2,236
Equipment	10,324	323	(10,001)
Purchases of Materials for Resale	179,976	229,123	49,147
Total	<u>\$193,930</u>	<u>\$235,312</u>	<u>\$41,382</u>

Excess expenditure over income is the result of increased costs from having to relocate animal facilities in scattered locations due to construction and significant increase in labor and feed and bedding costs. (RBC No. 637)

Medical Computing Resources Center

2. Transfer funds in the amount of \$6,752.43 from Unallocated Faculty Salaries to Medical Computing Resources Center Classified Salaries for the amount of \$1,374.32, and to Medical Computing Resources Center Wages for the amount of \$5,378.11. These funds were previously lapsed into Unallocated Faculty Salaries by RBC 62 and are now needed to provide adequate funds for additional personnel. (RBC No. 623)

Library

3. Accept the resignation of Wanda I. Auerbach (non-tenure), Faculty Associate, 50%, effective August 11, 1975. Mrs. Auerbach is budgeted at an annual salary rate of \$10,992 payable from Library budget. (RBC No. 639)

Physical Plant

4. Transfer funds in the amount of \$5,000 from General Services, Salaries, to General Services, Maintenance & Operation. Additional funds are needed due to escalation in maintenance costs. (RBC No. 621)

5. Transfer funds in the amount of \$3,000 from Building Maintenance, Wages, to Building Maintenance, Maintenance and Operation. Additional funds are needed due to escalation in maintenance costs. (RBC No. 622)

6. Transfer funds in the amount of \$5,000 from Grounds Maintenance, Salaries, to Grounds Maintenance, Maintenance and Operation. These additional funds are required to maintain landscaping around Phase I buildings. (RBC No. 620)

7. Transfer funds in the amount of \$25,000 from Utilities, Salaries, to Utilities, Maintenance and Operation. These additional funds are required due to escalation in maintenance costs. (RBC No. 619)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS HEALTH SCIENCE CENTER - ContinuedDuplicating Service

8. Adjust the budget of Duplicating Service to increase the income from \$132,998 to \$200,000 and increase the expenditures from \$66,690 to \$131,159 with adjustments in the following categories:

	<u>From</u>	<u>To</u>	<u>Increase</u>
Wages	\$ 2,000	\$ 2,500	\$ 500
Maintenance and Operation	18,690	23,400	4,710
Purchases of Materials for Resale	46,000	104,000	58,000
Equipment	-0-	1,259	1,259
Total Increase in Expenditures	<u>\$66,690</u>	<u>\$131,159</u>	<u>\$64,469</u>

These adjustments are requested because with the increased cost of paper came increased income. The major factor is due to a change in efficiency brought about by the appointment of a new Print Shop Supervisor. For example, as of April 30, 1975, we are reflecting an increase in income of approximately 56.6% as compared to April 30, 1974. (RBC No. 543)

General Stores

9. Adjust the budget of General Stores to increase the income from \$177,786 to \$245,000, and increase the expenditures from \$154,293 to \$218,708 with adjustments in the following categories:

	<u>From</u>	<u>To</u>	<u>Increase</u>
Maintenance and Operation	\$ 825	\$ 875	\$ 50
Purchase of Materials for Resale	153,468	217,136	63,668
Equipment	-0-	697	697
Total Increase in Expenditures	<u>\$154,293</u>	<u>\$218,708</u>	<u>\$64,415</u>

These adjustments are requested due to the rise in the cost of goods since the preparation of the original budget. With the increase in the cost of goods sold came increased income. (RBC No. 542)

Medical Art Service Center

10. Adjust the budget of the Medical Art Service Center to increase the income from \$134,473 to \$169,120 and to increase the expenditures from \$133,373 to \$166,775 with adjustments in the following categories:

	<u>From</u>	<u>To</u>	<u>Difference</u>
Wages	\$ 1,500	\$ 2,185	\$ 685
Maintenance & Operation	12,906	10,515	(2,391)
Equipment	2,900	6,141	3,241
Purchases of Material for Resale	26,500	59,268	32,768
Staff Benefits	6,498	5,597	(901)
Total	<u>\$50,304</u>	<u>\$83,706</u>	<u>\$33,402</u>

The changes requested are due to unanticipated demand for services requiring more supplies and increased inventory. The increase in equipment is required to outfit work areas for additional personnel required to meet increased demand for services. (RBC No. 636)

The University of Texas Regional Computer Center in North Texas

11. Transfer funds in the amount of \$500 from The University of Texas Regional Computer Center in North Texas, Maintenance and Operation to The University of Texas Regional Computer Center in North Texas, Travel. The transfer of funds is necessary to cover unanticipated travel expenditures due to the need for participation in the Share organization. (RBC No. 566)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS HEALTH SCIENCE CENTER - ContinuedVarious

12. Transfer funds in the amount of \$59,200 as follows:

From: Office of the Purchasing Agent	\$ 1,400
Office of Personnel Director	7,000
Office of Development	6,900
Rental of Space	7,900
Mail Service	3,000
Unallocated Classified Salaries	19,000
Unallocated Maintenance & Operation	14,000
Total Source of Funds	<u>\$59,200</u>

To: Office of Medical Information	\$ 1,500
Office of the Budget Officer	3,300
Office of Director of Accounting	10,000
Office of the Purchasing Agent	4,000
Office of Data Processing	4,500
Demurrage	12,000
Official Publications	6,000
Receiving	300
O.A.S.I.	4,000
W.C.I.	13,600
Total Application of Funds	<u>\$59,200</u>

For: To provide these departments with the necessary operating funds required to meet their operational responsibilities. (RBC No. 531)

DALLAS MEDICAL SCHOOLOffice of the Dean

1. Appoint Albert D. Roberts (tenure), Associate Dean for Clinical Programs, Professor of Internal Medicine, effective July 1, 1975, at an annual salary rate of \$38,095 payable \$19,048 from Office of the Dean, Dallas Medical School budget, \$15,547 from NIH 06 S 000174, and \$3,500 from Southwestern Medical Foundation. (RBC No. 582)

Anesthesiology

2. Appoint Chester W. Beyer (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$25,000 payable from Department Trust Fund. (RBC No. 595)

3. Change the status and increase the annual salary rate of Leslie P. Roddy (non-tenure), effective July 1, 1975, as follows:

From: Assistant Instructor at an annual salary rate of \$16,368 payable from Veterans Administration V549P 646

To: Assistant Professor at an annual salary rate of \$25,000 payable from Veterans Administration V549P 646. (RBC No. 609)

4. Appoint Robert F. Finnegan (non-tenure), Assistant Instructor, 33%, effective July 1, 1975, at an annual salary rate of \$15,000 payable from Department Trust Fund. (RBC No. 627)

5. Appoint Justo J. Gonzalez (non-tenure), Assistant Instructor, 29%, effective July 1, 1975, at an annual salary rate of \$15,200 payable from Department Trust Fund. (RBC No. 628)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedAnesthesiology - Continued

6. Change the status of Frances C. Morriss (non-tenure), Assistant Instructor, for the period July 1, 1975 thru August 31, 1975, as follows:

From: An annual salary rate of \$16,368 payable from Department Trust Fund

To: Leave of absence without pay. (RBC No. 605)

7. Appoint Samuel L. Riley (non-tenure), Assistant Instructor, 33%, effective July 1, 1975, at an annual salary rate of \$15,000 payable from Department Trust Fund. (RBC no. 629)

8. Appoint Min-Sheng Wu (non-tenure), Assistant Instructor, 29%, effective July 1, 1975, at an annual salary rate of \$15,200 payable from Department Trust Fund. (RBC No. 645)

Environmental and Community Health

9. Accept the resignation of Spencer Shropshire, Jr. (non-tenure), Associate Professor and Chairman of Environmental and Community Health, Assistant Professor of Internal Medicine, effective July 31, 1975. Dr. Shropshire is budgeted at an annual salary rate of \$31,088 payable from Family Practice Training Program budget. (RBC No. 652)

Internal Medicine

10. Change the source of salary of Jack A. Barnett (tenure), Professor of Internal Medicine and Chairman of Division of Preventive Medicine and Public Health, effective July 1, 1975, as follows:

From: An annual salary rate of \$39,988 payable \$32,488 from Internal Medicine budget and \$7,500 from Parkland Memorial Hospital

To: An annual salary rate of \$39,988 payable \$27,088 from Internal Medicine budget, \$7,500 from Parkland Memorial Hospital, and \$5,400 from Veterans Administration IB 74V 44 0071. (RBC No. 597)

11. Change the source of salary of Norman W. Carter (tenure), Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$39,088 payable from Internal Medicine budget

To: An annual salary rate of \$39,088 payable \$31,088 from Internal Medicine budget and \$8,000 from Veterans Administration IB 74V 44 0071. (RBC No. 574)

12. Transfer funds in the amount of \$85.58 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of John M. Dietschy (tenure), Professor, effective August 1, 1975, as follows:

From: An annual salary rate of \$39,988 payable \$18,886 from Internal Medicine budget, \$4,220 from NIH 5 R01 AM-16386, and \$16,882 from NIH 2 R01 HL-09610

To: An annual salary rate of \$39,988 payable \$19,913 from Internal Medicine budget, \$6,521 from NIH 5 T01 AM-05490, \$12,824 from Southwestern Medical Foundation, and \$730 from NIH 06 S 000174. (RBC No. 626)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedInternal Medicine - Continued

13. Transfer funds in the amount of \$4,210.66 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of John S. Fordtran (tenure), Professor, effective July 1, 1975, as follows:
- From: An annual salary rate of \$39,988 payable \$14,724 from Internal Medicine budget, \$3,000 from Southwestern Medical Foundation, and \$22,264 from NIH 5 R01 AM 06506
- To: An annual salary rate of \$39,988 payable from Internal Medicine budget. (RBC No. 579)
14. Change the source of salary of Leonard L. Madison (tenure), Professor, effective July 1, 1975, as follows:
- From: An annual salary rate of \$38,888 payable \$2,088 from Internal Medicine budget, \$22,300 from Southwestern Medical Foundation, \$4,500 from NIH 06 S 000174, and \$10,000 from NIH 5 P01 HL-11662
- To: An annual salary rate of \$38,888 payable \$23,000 from Veterans Administration 2B 74V 44 0071 and \$15,888 from Southwestern Medical Foundation. (RBC No. 625)
15. Change the source of salary of Alan K. Pierce (tenure), Professor, effective July 1, 1975, as follows:
- From: An annual salary rate of \$39,988 payable \$1,608 from Internal Medicine budget, \$27,000 from Parkland Memorial Hospital, \$9,880 from NIH 5 P17 HL-14187, \$1,500 from NIH 06 S 000174
- To: An annual salary rate of \$39,988 payable \$27,000 from Parkland Memorial Hospital, \$8,888 from NIH 5 P17 HL-14187, \$1,500 from NIH 06 S 000174, and \$2,600 from Veterans Administration IB 74V 44 0071. (RBC No. 599)
16. Change the percent of time, source of salary and status of Jay P. Sanford (tenure), Professor of Internal Medicine and MEND Coordinator, as follows:
- From: 100% at an annual salary rate of \$38,088 payable \$34,588 from Internal Medicine budget and \$3,500 from Southwestern Medical Foundation (See RBC 214)
- To: 75% at an annual salary rate of \$38,088 payable \$33,421 from Internal Medicine budget and \$4,667 from Southwestern Medical Foundation for the period March 1, 1975 thru April 30, 1975
- To: 50% at an annual salary rate of \$38,088 payable \$31,088 from Internal Medicine budget and \$7,000 from Southwestern Medical Foundation for the period May 1, 1975 thru May 31, 1975
- To: Leave of absence without pay for the period June 1, 1975 thru August 31, 1975. (RBC No. 519)
17. Transfer funds in the amount of \$1,083.32 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Donald W. Seldin (tenure), William Buchanan Professor & Chairman, effective July 1, 1975, as follows:
- From: An annual salary rate of \$42,588 payable \$36,088 from Internal Medicine budget and \$6,500 from Southwestern Medical Foundation
- To: An annual salary rate of \$42,588 payable from Internal Medicine budget. (RBC No. 581)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedInternal Medicine - Continued

18. Transfer funds in the amount of \$416.66 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of J. Donald Smiley (tenure), Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$37,088 payable \$34,588 from Internal Medicine budget and \$2,500 from North Texas Arthritis Foundation

To: An annual salary rate of \$37,088 payable from Internal Medicine budget. (RBC No. 590)

19. Transfer funds in the amount of \$630.00 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the source of salary of Morris Ziff (tenure), Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$39,288 payable \$14,288 from Internal Medicine budget and \$25,000 from NIH 5 K06 AM14155

To: An annual salary rate of \$39,288 payable \$18,068 from Internal Medicine budget and \$21,220 from NIH 5 K06 AM14155. (RBC No. 607)

20. Change the percent of time and the source of salary of Eric R. Hurd (tenure), Associate Professor, effective July 1, 1975, as follows:

From: 6% at an annual salary rate of \$32,966 payable \$7,966 from Internal Medicine budget and \$25,000 from Arthritis Foundation

To: 100% at an annual salary rate of \$32,966 payable \$478 from Internal Medicine budget, \$14,000 from Arthritis Foundation, and \$18,488 from Veterans Administration IB 74V 44 0071. (RBC No. 610)

21. Change the source of salary of Marvin J. Stone (tenure), Associate Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$32,000 payable from Internal Medicine budget (RBC 15)

To: An annual salary rate of \$32,000 payable \$979 from Internal Medicine budget and \$31,021 from Veterans Administration IB 74V 44 0071. (RBC No. 624)

22. Appoint Aida Gumei (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$28,000 payable from Methodist Hospital. (RBC No. 588)

23. Transfer funds in the amount of \$876.32 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the status of James Gilliam (non-tenure), Assistant Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$33,258 paid direct from Veterans Administration Hospital

To: An annual salary rate of \$30,000 payable \$5,258 from Internal Medicine budget, and \$24,742 from Veterans Administration IB 74V 44 0071. (RBC No. 616)

24. Appoint Owen Bryan Holland (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$24,000 payable from Veterans Administration IB 74V 44 0071. (RBC No. 569)

25. Appoint Walter Peterson, Jr. (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$34,788 paid direct by Veterans Administration. (RBC No. 571)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedInternal Medicine - Continued

26. Transfer funds in the amount of \$261.50 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the percent of time and source of salary of Charles Richardson (non-tenure), Assistant Professor, effective July 1, 1975, as follows:

From: 53% at an annual salary rate of \$33,794 payable direct from Veterans Administration Hospital
 To: 100% at an annual salary rate of \$30,000 payable \$1,569 from Internal Medicine budget, \$24,206 from Veterans Administration IB 74V 44 0071 and \$4,225 payable direct from Veterans Administration Hospital. (RBC No. 618)

27. Transfer funds in the amount of \$2,495.32 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries in the amount of \$1,662.00 and to Kidney Transplantation Unit Teaching Salaries in the amount of \$833.32, and appoint Pedro J. Vergne-Marini (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$25,050 payable \$9,972 from Internal Medicine budget, \$5,000 from Kidney Transplantation Unit budget, and \$10,078 from NIH 5 P01 HL 11662. (RBC No. 596)

28. Appoint Athol Ware (non-tenure), Assistant Professor, effective August 15, 1975, at an annual salary rate of \$30,000 payable from NIH 5 T01 AM-05490. (RBC No. 651)

29. Appoint Flemming Bonde-Petersen (non-tenure), Visiting Associate Professor, effective August 1, 1975, at an annual salary rate of \$20,000 payable from Harry S. Moss Heart Center. (RBC No. 646)

30. Change the source of salary of Camilo Barcenas (non-tenure), Visiting Assistant Professor, effective July 1, 1975, as follows:
 From: An annual salary rate of \$31,336 payable from Internal Medicine budget
 To: An annual salary rate of \$31,336 payable \$3,336 from Internal Medicine budget and \$28,000 from VA IB 74V 44 0071. (RBC No. 575)

31. Accept the resignation of Satoshi Kawamura (non-tenure), Visiting Assistant Professor, effective August 15, 1975. Dr. Kawamura is budgeted at an annual salary rate of \$18,528 payable from Internal Medicine budget. (RBC No. 656)

32. Appoint Sandip K. Basu (non-tenure), Instructor, effective August 4, 1975, at an annual salary rate of \$16,000 payable from Harry S. Moss Estate. (RBC No. 642)

33. Appoint Guenter J. Krejs (non-tenure), Instructor, effective July 1, 1975, at an annual salary rate of \$15,000 payable \$7,500 from NIH 5 R01 AM06506 and \$7,500 paid direct from Swiss National Fund. (RBC No. 586)

34. Appoint Peter E. Lipsky (non-tenure), Instructor, effective July 1, 1975, at an annual salary rate of \$14,250 payable \$12,500 from Arthritis Foundation and \$1,750 from NIH 5 T01 AM05154. (RBC No. 612)

35. Appoint Duncan L. McRae, Jr. (non-tenure), Instructor, effective July 1, 1975, at an annual salary rate of \$26,000 payable from VA IB 74V 44 0071 01. (RBC No. 589)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedInternal Medicine - Continued

36. Appoint Bette C. Sherrill (non-tenure), Instructor, effective July 1, 1975, at an annual salary rate of \$20,000 payable \$16,000 from NIH R01 HL 09610, \$2,000 from NIH R01 AM 16386, and \$2,000 from NIH T22 GM 00034. (RBC No. 570)

37. Change the percent of time and source of salary of Satish C. Rattan (non-tenure), Assistant Instructor, effective August 1, 1975, as follows:

From: 50% at an annual salary rate of \$14,368 payable \$1,368 from Internal Medicine budget and \$13,000 from NIH 1 R01 AM-18403

To: 100% at an annual salary rate of \$14,368 payable \$684 from Internal Medicine budget and \$13,684 from NIH 1 R01 AM-18403. (RBC No. 638)

Microbiology

38. Change the status of John Cambier (non-tenure), Assistant Instructor, for the period August 1, 1975 thru August 7, 1975, as follows:

From: An annual salary rate of \$11,304 payable from Microbiology budget

To: Leave of absence without pay.

Dr. Cambier will revert to original budgeted salary and source effective August 8, 1975. (RBC No. 634)

39. Change the source of salary of Deborah Anne Spiva (non-tenure), Assistant Instructor, effective August 1, 1975, as follows:

From: An annual salary rate of \$11,304 payable from Microbiology budget

To: An annual salary rate of \$11,304 payable from NIH 1 R01 AI-12789. (RBC No. 633)

Neurology

40. Transfer funds in the amount of \$4,592.84 from Unallocated Faculty Salaries to Neurology Teaching Salaries and appoint William A. Farris (non-tenure), Assistant Professor of Neurology and Pediatrics, effective July 1, 1975 at an annual salary rate of \$30,000 payable \$27,557 from Neurology budget and \$2,443 from NIH 06 D 000076. (RBC No. 580)

41. Transfer funds in the amount of \$4,833.32 from Unallocated Faculty Salaries to Neurology Teaching Salaries and appoint Elliott D. Ross (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$29,000 payable from Neurology budget. (RBC No. 587)

Obstetrics & Gynecology

42. Accept the resignation of Uel Crosby (non-tenure), Associate Professor and Director of Maternal Health and Family Planning, effective August 7, 1975. Dr. Crosby is budgeted at an annual salary rate of \$35,526 payable \$11,494 from Obstetrics & Gynecology budget and \$24,032 from Family Planning Project 06 H 000074. (RBC No. 644)

43. Transfer funds in the amount of \$5,000.00 from Unallocated Faculty Salaries to Obstetrics & Gynecology Teaching Salaries and appoint John Peter Forney, III (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$30,000 payable from Obstetrics & Gynecology budget. (RBC No. 554)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedObstetrics & Gynecology - Continued

44. Accept the resignation of Alan Winters (non-tenure), Assistant Professor, effective August 27, 1975. Dr. Winters is budgeted at an annual salary rate of \$31,054 payable \$19,810 from Obstetrics and Gynecology budget, \$2,176 from Department Trust Fund, and \$9,068 from NIH 06 H 0000174. (RBC No. 608)

45. Appoint Allan J. Jacobs (non-tenure), Assistant Instructor, 30%, effective July 1, 1975, at an annual salary rate of \$15,084 payable \$12,084 from Department Trust Fund and \$3,000 from NIH 06 H 000074. (RBC No. 604)

46. Appoint Thomas A. Kahan (non-tenure), Assistant Instructor, 35%, effective July 1, 1975, at an annual salary rate of \$16,284 payable \$10,284 from Department Trust Fund and \$6,000 from NIH 06 H 000074. (RBC No. 602)

47. Appoint W. Scott Livesay (non-tenure), Assistant Instructor, 31%, effective July 1, 1975, at an annual salary rate of \$15,384 payable from Department Trust Fund. (RBC No. 603)

48. Appoint John McCauley (non-tenure), Assistant Instructor, 31%, effective July 1, 1975, at an annual salary rate of \$15,384 payable from Department Trust Fund. (RBC No. 600)

49. Appoint Eric H. Silverstein (non-tenure), Assistant Instructor, 25%, effective July 1, 1975, at an annual salary rate of \$14,184 payable from Department Trust Fund. (RBC No. 601)

50. Transfer funds in the amount of \$2,112 from Obstetrics and Gynecology Wages to Obstetrics and Gynecology Maintenance and Operation. The additional funds are needed to pay unexpected expenses to finish the fiscal year. (RBC No. 647)

Ophthalmology

51. Accept the resignation of Peter R. Bringewald (non-tenure), Assistant Professor, effective July 22, 1975. Dr. Bringewald is budgeted at an annual salary rate of \$25,562 payable from Ophthalmology budget. (RBC No. 572)

52. Transfer funds in the amount of \$2,748.66 from Unallocated Faculty Salaries to Ophthalmology Teaching Salaries and appoint Robert Gale Martin (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$26,095 payable \$16,492 from Ophthalmology budget and \$9,603 from Department Trust Fund. (RBC No. 567)

Pathology

53. Transfer funds in the amount of \$1,134.83 from Unallocated Faculty Salaries to Pathology Teaching Salaries and appoint Saba D. E. Demian (non-tenure), Assistant Professor, effective July 29, 1975, at an annual salary rate of \$13,000 payable \$12,416 from Pathology budget and \$584 from NIH 06 S 000174. (RBC No. 640)

54. Accept the resignation of Charles W. Israel (non-tenure), Assistant Professor of Ophthalmology and Pathology, effective August 8, 1975. Dr. Israel is budgeted at an annual salary rate of \$27,167 payable \$7,531 from Pathology budget, \$15,332 from NIH 06 S 000174, and \$4,304 from Veterans Administration 1B 74V 44 0071. (RBC No. 635)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedPathology - Continued

55. Accept the resignation of F. Donald McGovern (non-tenure), Assistant Professor, effective August 15, 1975. Dr. McGovern is budgeted at an annual salary rate of \$29,688 payable \$13,231 from Pathology budget and \$16,457 from VA IB 74V 44 0071. (RBC No. 592)

56. Transfer funds in the amount of \$916.66 from Unallocated Faculty Salaries to Pathology Teaching Salaries and appoint George M. Shore (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$30,000 payable \$5,500 from Pathology budget, \$4,390 from Parkland Memorial Hospital, \$1,411 from Texas Woman's University IAC-1340, and \$18,699 paid direct by Dallas Veterans Administration Hospital. (RBC No. 615)

57. Appoint Ross E. Zumwalt (non-tenure), Instructor, effective July 1, 1975, at an annual salary rate of \$24,000 payable from Department Trust Fund. (RBC No. 613)

Pediatrics

58. Change the source of salary of Doman K. Keele (tenure), Associate Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$28,422 payable \$536 from Pediatrics budget, \$25,312 from NIH MCT 002000 09, and \$2,574 from National Foundation C-134

To: An annual salary rate of \$28,422 payable \$536 from Pediatrics budget and \$27,886 from University Affiliated Center. (RBC No. 611)

59. Transfer funds in the amount of \$1,166.66 from Unallocated Faculty Salaries to Pediatrics Teaching Salaries and appoint Daniel L. Levin (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$32,000 payable \$7,000 from Pediatrics budget and \$25,000 from Children's Medical Center. (RBC No. 568)

60. Transfer funds in the amount of \$2,333.33 from Unallocated Faculty Salaries to Pediatrics Teaching Salaries and appoint Jon E. Tyson (non-tenure), Assistant Professor, effective August 1, 1975, at an annual salary rate of \$28,000 payable from Pediatrics budget. (RBC No. 641)

61. Change the status of Pearl Boggs (non-tenure), Instructor, for the period July 1, 1975 thru August 31, 1975, as follows:

From: An annual salary rate of \$17,964 payable from Southwestern Medical Foundation

To: Leave of absence without pay. (RBC No. 573)

62. Accept the resignation of Paul Potter (non-tenure), Instructor, effective August 26, 1975. Mr. Potter is budgeted at an annual salary rate of \$17,625 payable from Texas Department of Health IAC (75-76) 1049. (RBC No. 648)

63. Accept the resignation of Thomas L. Dimperio (non-tenure), Assistant Instructor, 50%, effective July 31, 1975. Mr. Dimperio is budgeted at an annual salary rate of \$15,564 payable from NIH MCT 002000 09. (RBC No. 614)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedPhysiology

64. Transfer funds in the amount of \$97.62 from Unallocated Faculty Salaries to Physiology Teaching Salaries and change the status and source of salary and increase the annual salary rate of Kern Wildenthal (tenure), effective July 1, 1975, as follows:

From: Associate Professor of Physiology and Internal Medicine at an annual salary rate of \$36,088 payable \$8,371 from Physiology budget, \$2,717 from Internal Medicine budget and \$25,000 from NIH 5 K04 HL-70125

To: Professor of Physiology and Associate Professor of Internal Medicine at an annual salary rate of \$38,000 payable \$8,957 from Physiology budget, \$1,200 from Internal Medicine budget, \$25,000 from NIH 5 K04 HL-70125, \$2,000 from NIH 5 P01 HL-06296, and \$843 from Harry S. Moss Estate. (RBC No. 617)

65. Transfer funds in the amount of \$752.68 from Unallocated Faculty Salaries to Physiology Teaching Salaries and appoint Dwight C. German (non-tenure), Assistant Professor, effective August 18, 1975, at an annual salary rate of \$20,000 payable from Physiology budget. (RBC No. 653)

66. Accept the resignation of David A. Monner (non-tenure), Instructor, effective July 31, 1975. Dr. Monner is budgeted at an annual salary rate of \$14,293 payable from Physiology budget. (RBC No. 591)

Psychiatry

67. Transfer funds in the amount of \$2,670 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and change the percentage of time and source of salary of James G. Schreiber (non-tenure), Clinical Instructor, effective June 1, 1975, as follows:

From: 50% at an annual salary rate of \$21,360 payable from NIH 5 T02 MH 05928

To: 50% at an annual salary rate of \$21,360 payable from Psychiatry budget. (RBC No. 654)

Radiology

68. Transfer funds in the amount of \$2,179.12 from Unallocated Faculty Salaries to Radiology Teaching Salaries and change the source of salary of Edward E. Christensen (tenure), Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$37,133 payable \$24,058 from Radiology budget and \$13,075 from Parkland Memorial Hospital

To: An annual salary rate of \$37,133 payable from Radiology budget. (RBC No. 576)

69. Transfer funds in the amount of \$3,042.16 from Unallocated Faculty Salaries to Radiology Teaching Salaries and change the source of salary of Jack Reynolds (tenure), Professor & Vice Chairman, effective July 1, 1975, as follows:

From: An annual salary rate of \$39,009 payable \$18,670 from Radiology budget, \$18,253 from Parkland Hospital, and \$2,086 from NIH 06 S 000174

To: An annual salary rate of \$39,009 payable \$36,923 from Radiology budget, and \$2,086 from NIH 06 S 000174. (RBC No. 578)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedRadiology - Continued

70. Change the source of salary of Jack Morgan (non-tenure), Director of Radiation Safety Program and Clinical Professor of Radiology, effective July 1, 1975, as follows:

From: An annual salary rate of \$24,992 payable \$17,128 from Radiology budget and \$7,864 from NIH 5 T01 CA05136
 To: An annual salary rate of \$24,992 payable \$17,128 from Radiology budget and \$7,864 from Department Trust Fund. (RBC No. 606)

71. Change the status of J. Edward Dowdey (tenure), effective July 1, 1975, as follows:

From: Associate Professor of Radiology
 To: Associate Professor of Radiology and Biophysics, with no change in salary. Dr. Dowdey is budgeted at an annual salary rate of \$24,130 payable \$9,652 from Radiology budget, \$5,898 from Dallas G.S.B.S., Graduate Program in Radiology, \$5,362 from NIH 5 T01 CA-05136, \$2,145 from Parkland Memorial Hospital, and \$1,073 from NIH 06 S 000174. (RBC No. 584)

72. Transfer funds in the amount of \$3,388.70 from Unallocated Faculty Salaries to Radiology Teaching Salaries and change the source of salary of Robert W. Parkey (tenure), Associate Professor, effective July 1, 1975, as follows:

From: An annual salary rate of \$30,499 payable \$9,115 from Radiology budget, \$20,332 from Parkland Hospital, and \$1,052 from NIH 06 S 000174
 To: An annual salary rate of \$30,499 payable \$29,447 from Radiology budget and \$1,052 from NIH 06 S 000174. (RBC No. 577)

73. Transfer funds in the amount of \$5,666.66 from Unallocated Faculty Salaries to Radiology Teaching Salaries and appoint Roger C. Sanders (non-tenure), Associate Professor, effective July 1, 1975, at an annual salary rate of \$34,000 payable from Radiology budget. (RBC No. 594)

74. Transfer funds in the amount of \$5,000.00 from Unallocated Faculty Salaries to Radiology Teaching Salaries and appoint Kenneth Richard Maravilla (non-tenure), Assistant Professor, effective July 1, 1975, at an annual salary rate of \$30,000 payable from Radiology budget. (RBC No. 555)

75. Transfer funds in the amount of \$3,000.00 from Unallocated Faculty Salaries to Radiology Teaching Salaries and appoint Michael Jay Landay (non-tenure), Assistant Instructor, effective July 1, 1975, at an annual salary rate of \$18,000 payable from Radiology budget. (RBC No. 585)

Surgery

76. Appoint Duke Staples Samson (non-tenure), Assistant Professor of Neurosurgery, effective July 1, 1975, at an annual salary rate of \$26,000 payable from Department Trust Fund. (RBC No. 553)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS MEDICAL SCHOOL - ContinuedSurgery - Continued

77. Change the status of Duke Staples Samson (non-tenure), Assistant Professor of Neurosurgery, effective August 1, 1975, as follows:

From: An annual salary rate of \$26,000 payable from Department Trust Fund

To: Leave of absence without pay. (RBC No. 643)

78. Transfer funds in the amount of \$1,666.66 from Unallocated Faculty Salaries to Surgery Teaching Salaries and appoint Martin L. Sherling (non-tenure), Assistant Professor of Oral Surgery, effective July 1, 1975, at an annual salary rate of \$28,000 payable \$10,000 from Surgery budget, \$5,100 from NIH 5 R01 DE-03794, \$6,000 paid direct from John Peter Smith Hospital, \$3,900 paid direct from Veterans Administration Hospital, and \$3,000 paid direct from Baylor Dental College. (RBC No. 583)

Medical Art and Visual Education

79. Transfer funds in the amount of \$870.63 from Unallocated Classified Salaries to Medical Art and Visual Education Classified Salaries to provide funds for unanticipated personnel needs. (RBC No. 598)

DALLAS ALLIED HEALTH SCIENCES SCHOOLRehabilitation Science

1. Reappoint Jack G. Dial (non-tenure), Instructor, 25%, effective July 1, 1975, at an annual salary rate of \$17,440 payable from SRS 44 P 3040816. (RBC No. 631)

2. Transfer funds in the amount of \$282.26 from Unallocated Faculty Salaries to Rehabilitation Science Teaching Salaries and appoint Patricia L. Patton (non-tenure), Instructor in Rehabilitation Science and Health Care Sciences, 50%, effective August 18, 1975, at an annual salary rate of \$15,000 payable from Rehabilitation Science budget. (RBC No. 655)

3. Appoint Eugene D. Swenson (non-tenure), Instructor, effective August 12, 1975, at an annual salary rate of \$16,000 payable from SRS 44 P 30213/6. (RBC No. 650)

Physical Therapy

4. Reappoint Paul R. Vensel (non-tenure), Instructor in Physical Therapy, effective July 1, 1975, at an annual salary rate of \$14,368 payable from VA 1C 74V 44 0072. (RBC No. 630)

Medical Technology

5. Appoint Graciela F. Taylor (non-tenure), Assistant Instructor, effective August 18, 1975, at an annual salary rate of \$13,500 payable from Pathology Department Trust Fund. (RBC No. 649)

Allied Health Education and Instructional Media

6. Reappoint Darol L. Graham (non-tenure), Assistant Professor of Allied Health Education and Health Care Sciences, effective July 1, 1975, at an annual salary rate of \$19,080 payable \$9,810 from DHEW 296 74 0013 and \$9,270 from Veterans Administration 1C 74V 44 0072. (RBC No. 632)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET - Continued

DALLAS ALLIED HEALTH SCIENCES SCHOOL - ContinuedAllied Health Education and Instructional Media - Continued

7. Change the percent of time and increase the annual salary rate of Anita P. Lemley (non-tenure), Instructor, effective July 15, 1975, as follows:

From: 50% at an annual salary rate of \$14,170 payable from
Veterans Administration 2C 74V 44 0072
To: 100% at an annual salary rate of \$16,013 payable from
Veterans Administration 2C 74V 44 0072. (RBC No. 593)

Health Care Sciences

8. Transfer funds in the amount of \$188.17 from Unallocated Faculty Salaries to Health Care Sciences Teaching Salaries and appoint Meral Loewus (non-tenure), Associate Professor, 25%, effective August 18, 1975, at an annual salary rate of \$20,000 payable from Health Care Sciences budget. (RBC No. 658)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

October 1, 1975


Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


William C. Levin, M.D.
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONINSTITUTIONAL DOCKETBOARD OF REGENTS' MEETING OCTOBER 24, 1975

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THE JAMES W. MCLAUGHLIN FELLOWSHIP FUND: On the recommendation of the Galveston Medical Branch McLaughlin Committee for The James W. McLaughlin Fellowship Fund, approval is requested for the initiation of two new programs using funds from the McLaughlin will. These programs are entitled MCLAUGHLIN CLINICAL PROGRAM FELLOWSHIPS and MCLAUGHLIN BASIC SCIENCE PROGRAM FELLOWSHIPS. The purpose of these programs is to permit a more complete fellowship experience by funding fellowship programs wherein the program director can define a total learning experience for a group of fellows. These changes are intended to strengthen achievement of the goals of the McLaughlin will and have been approved by Dr. Edward N. Brandt, Jr., Dean of Medicine, and Dr. J. Palmer Saunders, Dean of the Graduate School of Biomedical Sciences. Full descriptions of these programs are as follows:

CLINICAL PROGRAM FELLOWSHIP1. Preface

The McLaughlin Committee will allocate sufficient funds to support Programs in Clinical Infectious Diseases or Clinical Immunology. Not more than four fellows will be in each Program. Each Program will be initially approved for a four-year period. At the end of three years, the Program will be reviewed to determine if it will be continued, modified or discontinued. In the event of a recommendation to modify the Program, a revised application will be required six months before the end of the Program. If the Program is to be discontinued, fellows who had not completed their training would be funded until the completion of the training.

2. Faculty

The responsible faculty in each Program will consist of at least two full-time individuals in a major clinical department such as Internal Medicine, Pathology, Pediatrics or Surgery. The Program may be based in one or more divisions of a single department or may be comprised of representatives from two or more departments.

3. Content of the Fellowship Program

In order for the program to be considered for approval an appropriate plan of clinical, laboratory and research training will be presented. This will include descriptions of seminars and conferences, the clinical responsibilities, teaching obligations and training in laboratory and research methodology of the fellows. If a Fellowship Program is approved for subspecialty training, that information should be provided to the Committee since approval for such programs signifies that certain standards for training programs have been met. In addition, each Fellow will be required to participate in a research project which has been approved by the McLaughlin Committee. This will require that a detailed research plan be developed and submitted to the McLaughlin Committee for approval at the time of the Fellowship application. The research may be an ongoing project of the sponsoring faculty or may be a new study.

4. Selection of Trainees

The selection of each trainee is the prerogative of the Program Director. In general, these trainees should: a) have displayed prior academic excellence, b) have completed a residency training program in a major clinical specialty and c) intend to make a career in infectious disease or immunology. Specific criteria for selection of trainees will be one of the measures used by the Committee in its decision as to approval.

THE JAMES W. MCLAUGHLIN FELLOWSHIP FUND - continuedCLINICAL PROGRAM FELLOWSHIP
(continued)5. Number of Trainees in the Program

- a) In general, the ratio of Fellows to Faculty in any Program will not exceed 2:1.
- b) Adequate space, laboratory support and clinical facilities should be presented to justify each training position.
- c) The number of trainees in each program sponsored by the McLaughlin Committee will be limited by the McLaughlin Committee.

6. Length of Training

The duration of support will be left to the discretion of the Program Director. Except under unusual circumstances, this support will not exceed two years.

7. Stipends

Stipends will depend upon the length of prior clinical training and the salary scales for house staff in the departments concerned. In addition, each fellow will be provided \$1,000 per year for research support and \$500 per year for travel to one major research meeting.

8. Obligations to the McLaughlin Committee

- a) The Director of the Training Program is required to present an annual summary of the Program to the Committee. This will include a description and evaluation of the activities of the fellows, a description of on-going research, copies of research publications since the last report and any major changes in the program since the last report.
- b) Each fellow is required to submit:
 - 1) an evaluation of the training program
 - 2) a detailed report of the individual's research activities
 - 3) a description of future plans

BASIC SCIENCE PROGRAM FELLOWSHIPS1. Preface

The McLaughlin Committee will allocate sufficient funds to support one or more Graduate Training Programs in Infectious Diseases or Immunology. Not more than four students may be in each Program. Each Program will be initially approved for a four-year period. At the end of three years, the Program will be reviewed to determine if it should be continued, modified or discontinued. In the event of a recommendation to modify the Program, a revised application will be required six months before the end of the Program. If the Program is to be discontinued, fellows who had not completed their training would be funded until the completion of the training.

2. Faculty

The responsible faculty in each Program should consist of at least two full-time individuals in a major department or division having an approved Graduate Training Program. The Program may be based in one or more divisions of a single department or may be comprised of representatives from two or more departments.

THE JAMES W. MCLAUGHLIN FELLOWSHIP FUND - continuedBASIC SCIENCE PROGRAM FELLOWSHIPS
(continued)3. Content of the Fellowship Program

In order for the program to be considered for approval, an appropriate plan of training and research must be presented. This will include descriptions of proposed course work, seminars, conferences, teaching obligations, and training in laboratory and research methodology of the students. If a Training Program is approved for subspecialty training, that information should be provided to the Committee. In addition, each student will be required to participate in a research project. This will require that a detailed research plan be developed and submitted to the McLaughlin Committee at the time the student enters his second year of training. The research may be an on-going project of the sponsoring faculty or may be a new study.

4. Selection of Trainees

Usually, only individuals who have a) displayed prior academic excellence, b) satisfied all graduate school entrance requirements, and c) intend to make a career in infectious diseases or immunology will be considered. Specific criteria for selection of trainees will be one of the measure used by the Committee in its decision as to approval.

5. Number of Trainees in the Program

- a) In general, the ratio of students to Faculty in any Program should not exceed 2:1.
- b) Adequate space and laboratory support should be presented to justify each training position.
- c) The number of total trainees in each Program funded by these grants will be limited by the McLaughlin Committee.

6. Length of Training

The duration of support for any student by the McLaughlin Training Program will be left to the discretion of the Program Director. Except under unusual circumstances, this support will not exceed four years.

7. Stipends

Stipends will depend upon the University's current stipend schedule for graduate students of equivalent background and training. In addition, each fellow will be provided \$1,000 per year for research support and \$500 per year for travel to one major research meeting.

8. Obligations to the McLaughlin Committee

- a) The Director of the Training Program is required to present an annual summary of the Program to the Committee. This will include a description and evaluation of the activities of the students, a description of on-going research, copies of research publications since the last report and any major changes in the program since the last report.
- b) At the termination of the period of support, each student is required to submit:
 - 1) a detailed report of the individual's academic and research activities
 - 2) a description of future plans

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APPOINTMENTS TO MEMBERSHIP ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS
MEDICAL BRANCH HOSPITALS AT GALVESTON. On the recommendation of the Executive
Committee of the Medical Staff, approval of the following recommendations is
respectfully requested:

1. Appoint Philip Sherwood Kline, Jr., M.D., Assistant Professor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
2. Appoint Patrick D. Mahoney, M.D., Instructor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
3. Appoint Eduard Dvorak, M.D., Instructor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
4. Appoint Octavio B. Carreno, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff with private patient privileges for United States Public Health Service patients.
5. Appoint Raymond E. Kaemmerling, M.D., Instructor, Department of Anesthesiology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
6. Appoint Eugene Holland Flewellen, III, M.D., Assistant Professor, Department of Anesthesiology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
7. Appoint Margaret C. (McNeese) Schuessler, M.D., Instructor, Department of Pediatrics (Ambulatory Pediatric Program), to Full Time Attending Membership on the Medical Staff with private patient privileges.
8. Appoint Patricia G. Brannan, M.D., Assistant Professor, Department of Pediatrics (Gastroenterology), to Full Time Attending Membership on the Medical Staff with private patient privileges.
9. Appoint Michael B. Brannan, M.D., Assistant Instructor, Department of Internal Medicine (Division of Gastroenterology), to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
10. Appoint Thomas L. Willis, M.D., Assistant Instructor, Department of Internal Medicine, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
11. Appoint Frederick Zaunbrecher, M.D., Assistant Instructor, Department of Internal Medicine (Division of Pulmonary Medicine), to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
12. Appoint Richard G. Morgan, M.D., Assistant Instructor, Department of Internal Medicine (Division of Nephrology), to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
13. Appoint Gary L. Huddleston, M.D., Assistant Instructor, Department of Internal Medicine, Division of Psychosomatic Medicine, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
14. Appoint Arthur B. Chausmer, M.D., Assistant Professor, Department of Internal Medicine, Division of Endocrinology, to Full Time Associate Membership on the Medical Staff with private patient restrictions.

APPOINTMENTS TO MEMBERSHIP ON THE MEDICAL STAFF - continued

15. Appoint Ned Snyder, III, M.D., Assistant Professor, Department of Internal Medicine, Division of Gastroenterology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
16. Appoint Jerry C. Daniels, M.D., Assistant Professor, Department of Internal Medicine, Division of Clinical Immunology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
17. Appoint Stephen R. Newmark, M.D., Assistant Professor, Department of Internal Medicine, Division of Endocrinology, to Full Time Associate Membership on the Medical Staff with private patient restrictions.
18. Appoint William R. Kincaid, M.D., Assistant Instructor, Department of Internal Medicine, Division of Hematology-Oncology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
19. Appoint Robert G. Gagliano, M.D., Assistant Instructor, Department of Internal Medicine, Division of Hematology-Oncology, to Part Time, Assistant Attending Membership on the Medical Staff with private patient restrictions.
20. Appoint Gary Edward Erwin, M.D., Instructor, Department of Internal Medicine, to Full Time Attending Membership on the Medical Staff with private patient privileges.
21. Appoint John D. Bell, M.D., Assistant Instructor, Department of Internal Medicine, Division of Nephrology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
22. Appoint Douglas Peter Fine, M.D., Assistant Professor, Department of Internal Medicine, Infectious Disease Division, to Full Time Attending Membership on the Medical Staff with private patient privileges.

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 13:33 of Chapter III Of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval of the following travel request:

Dr. Gary Boyd Thurman, Assistant Professor of Biochemistry, Department of Human Biological Chemistry and Genetics, Division of Biochemistry, will travel during the period August 29, 1975 through September 30, 1975 to Tucson, Arizona, to the University of Arizona School of Medicine; to Milan, Italy, to present a paper at the International Symposium of Haematology; to Amsterdam, to present papers at the 10th Leucocyte Culture Conference and the European Immunology Meeting; to The Netherlands, to visit the Radiobiological Institute in Rijswijk and the University of Leiden; to Batelle Labs, Columbus, Ohio, to present a paper and to Cleveland to visit the Cleveland Clinic; and to Indianapolis, Indiana, to present a paper at the University of Indiana School of Medicine. Dr. Thurman's expenses are to be paid from a Hoffman LaRoche, Inc. Grant.

GIFTS. In compliance with Section 1, Subsection 1.3, of Chapter I of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval for the acceptance of the following gift.

<u>DONOR AND ADDRESS</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
*Family of Dr. W. L. Marr, II c/o Mrs. W. L. Marr, II 4800 Fort Crockett Boulevard Galveston, Texas 77550	For the establishment of "The Dr. William Lewis Marr Award."	\$10,000.00

*No transmittal correspondence received from the donor.

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL):

- **American Philosophical Society
104 South Fifth Street
Philadelphia, Pennsylvania 19106

Research Grant No. 7370 (Penrose Fund)
A Study of Richard Clarke Cabot's Concepts of Medical Ethics
\$850
September 1, 1975 through August 31, 1976
Dr. Chester R. Burns

- Behring Diagnostics
American Hoechst Corporation
Route 202-206 North
Somerville, New Jersey 08876

Research Project - Evaluation Studies on Peroxidase Antisera
\$2,750
August 1, 1975 until funds are expended
Dr. Gerald A. Beathard

- Mead Johnson Research Center
Evansville, Indiana 47721

Research Grant - Phase II Clinical Trial, Ifosfamide for the Treatment of Lung Cancer
\$12,631.66
July 1, 1975 through (Open)
This is a new grant award.
Dr. John J. Costanzi

- The Merck Company Foundation
Rahway, New Jersey 07065

1975 Medical School Studies Program Grant
\$20,000
August 1, 1975 through (Open)
Dr. Edward N. Brandt, Jr.

**Originally signed award letter not received.

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL) - continued

5. The National Foundation
March of Dimes
1275 Mamaroneck Avenue
White Plains, New York 10605
- Research Grant No. 5-41
Immunological Detection, Quantitation and Genetic Linkage Studies of the Cystic Fibrosis Ciliary Inhibitor Synthesized Cultured Fibroblasts
\$19,990
September 1, 1975 through August 31, 1976
Dr. Don R. Barnett
6. The Regional Medical Program of Texas
Texas Regional Medical Program, Incorporated
4200 North Lamar, Suite 200
Austin, Texas 78756
- Amendment No. 3 to RMPT Research Contract No. 75-113B
Pilot Coordinated Arthritis Program
No new funds involved
September 15, 1974 through October 31, 1975
Dr. Frank E. Emery
This amendment extends the contract performance period through October 31, 1975 without additional funds.
7. *The Upjohn Company
Kalamazoo, Michigan 49001
- Research Project - Cervical Cytology Study
\$12,793.75
Dr. L. C. Powell
Continuation of an ongoing research project.
8. Vending Machine Contract between The University of Texas Medical Branch at Galveston and the ARA Services of Greater Houston, 6803 Wynnwood, Houston, Texas 77008, by which the ARA Services of Greater Houston will operate vending machines on the campus of the Galveston Medical Branch. The following schedule lists a choice of products that may be vended, the unit sales prices, and the commissions to be yielded to the Galveston Medical Branch:
- | <u>Product</u> | <u>Unit Sales Price</u> | <u>Commission</u> |
|--|-------------------------|-------------------|
| Gum (5 stick) | 15¢ | 10.5% |
| Mints | 15¢ | 10.5% |
| Candy | 20¢ | 10.5% |
| Cookies | 20¢ | 10.5% |
| Crackers (cheese, peanut butter, etc.) | 20¢ | 10.5% |
| Snack Items (chips, etc.) | 20¢ | 10.5% |
| Pastries | 30¢ | 10.5% |
| Coffee and Hot Chocolate | 15¢ | 10.5% |
| Milk - 1/2 pint | 20¢ | 10.5% |
| Paper cup drink, 9 oz. | 20¢ | 10.5% |
- The contract will extend from September 1, 1975 through August 31, 1977. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs.

*No transmittal correspondence received from the donor.

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL) - continued

9. Vending Machine Contract between The University of Texas Medical Branch at Galveston and The Galveston Coca-Cola Bottling Company, 5302 Broadway, Galveston, Texas 77550, by which the Galveston Coca-Cola Bottling Company will operate soft drink vending machines on the campus of the Galveston Medical Branch. The following schedule lists the products to be vended, the unit sales prices and the commissions to be yielded to the Galveston Medical Branch:

<u>Product</u>	<u>Unit Sales Price</u>	<u>Commission</u>
Ten Ounce Disposable Bottle	25¢	\$1.55 case regular
Ten Ounce Disposable Bottle	25¢	\$1.70 case low calorie
Twelve Ounce Disposable Can	25¢	\$.70 case regular
Twelve Ounce Disposable Can	25¢	\$.80 case low calorie

The contract will extend from September 1, 1975 through August 31, 1977. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs.

GRANTS, CONTRACTS & AGREEMENTS (STATE)

1. Interagency Cooperation Contract No. IAC(76-77)-0085 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston by which The University of Texas System School of Nursing provides \$75,000.00, for the period September 1, 1975 through August 31, 1977, for the purpose of enabling The University of Texas Medical Branch at Galveston to furnish general stores supplies, telephone, postage, photography services, art work, duplication and such other needed supplies and services as The University of Texas System School of Nursing may consider necessary to its operation. This is a renewal of prior Contract No. IAC(74-75)-066. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.

2. Interagency Cooperation Contract No. IAC(76-77)-0086 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston by which The University of Texas System School of Nursing provides \$21,440.00, for the period September 1, 1975 through August 31, 1976, for the use of the Galveston Medical Branch's library and library services by its faculty and students located on the Galveston Medical Branch campus. This is a renewal of prior Contract No. IAC(74-75)-1318. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.

GRANTS, CONTRACTS & AGREEMENTS (STATE) - continued

3. Interagency Cooperation Contract No. IAC(76-77)-0087 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston by which The University of Texas System School of Nursing provides \$64,434.00, for the period September 1, 1975 through August 31, 1976, for the use of Brackenridge Hall consisting of 14,503 square feet and League Hall consisting of 6,975 square feet for a total of 21,478 square feet for office and classroom space. Included in this performance will be the cost of all custodial service, administrative costs, general maintenance and operation, including electricity, heat, water and the necessary repairs, supplies and equipment expenses necessary to keep the facility in a first class operating condition. This is a renewal of prior contract No. IAC(74-75)-1203. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.

4. Interagency Cooperation Contract No. IAC(76-77)-0270 between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston, by which the Texas Department of Health Resources provides \$360,000.00, for the period September 1, 1975 through August 31, 1976, for the care and treatment of patients with a medical diagnosis of chronic irreversible end-stage kidney disease. This is a renewal of prior contract No. IAC(74-75)-1141. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.

5. Interagency Cooperation Contract No. IAC(76-77)-0284 between the Texas Department of Corrections and The University of Texas Medical Branch at Galveston, wherein The University of Texas Medical Branch at Galveston provides \$4,000,00, for the period September 1, 1975 through December 31, 1975, for blood received from the donors of the inmate population of the Texas Department of Corrections. This is a renewal of prior contract No. IAC(74-75)-1184. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.

6. Interagency Cooperation Contract No. IAC(76-77)-0351 between the Texas Department of Corrections and The University of Texas Medical Branch at Galveston, wherein the Texas Department of Corrections provides \$121,332.48, for the period September 1, 1975 through August 31, 1976, for the Galveston Medical Branch to furnish the necessary security personnel to insure 24-hour observation of all inmate patients admitted to the Galveston Medical Branch Hospitals, and to furnish security on a 40-hour per week basis at the staging area of the hospital where the out-patients from the Texas Department of Corrections are brought daily for various clinical diagnoses and treatments. This is a renewal of prior contract No. IAC(74-75)-1286. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Dr. William C. Levin, President. The contract was signed by the State Board of Control on September 1, 1975.

GRANTS, CONTRACTS & AGREEMENTS (STATE) - continued

7. Interagency Cooperation Contract No. IAC(76-77)-0352 between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston, wherein the Texas Department of Health Resources provides \$12,000.00, for the period September 1, 1975 through August 31, 1976, for various laboratory tests to be performed by the Clinical Laboratory of The University of Texas Medical Branch at Galveston. This is a renewal of prior Contract No. IAC(74-75)-0285. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1975.
8. Interagency Cooperation Contract No. IAC(74-75)-1773 between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston, wherein the Texas Department of Health Resources provides \$665,589.00, for the period July 1, 1975 through June 30, 1976, for the Galveston Medical Branch through its Department of Pediatrics to provide comprehensive health care and services to children and youth of low income families in a given geographic area in the City of Galveston. These services may include those provided in satellite sick child clinics, outpatient clinics of The University of Texas Medical Branch and certain inpatient services at The University of Texas Medical Branch. This is a renewal of prior Contract No. IAC(74-75)-1048. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Dr. William C. Levin, President. The contract was signed by the State Board of Control on July 1, 1975.
9. Research Contract No. 62350236, by which the Texas Education Agency, Austin, Texas, provides \$33,982.00 for Phases II and III of the ongoing project entitled "Development of Videotapes for Mental Health Associate Programs." The contract will extend from July 1, 1975 through June 30, 1976 and is directed by Dr. Jeff Whitley.
- *10. Application and Notice of Approval, dated August 21, 1975, State Project No. 66-2010 SS, by which the Texas Education Agency, Austin, Texas, provides \$40,250.00, for the period July 1, 1975 through June 30, 1976, for support of the John Sealy School Services Department. The project is directed by Mr. Karl Pipes, Director, Department of School Services. This is a renewal of State Project No. 50-0884 SS.
11. Application and Notice of Tentative Approval, dated August 31, 1975, State Project No. 66-2011 SS, by which the Texas Education Agency, Austin, Texas, provides \$15,441.00, for the period July 1, 1975 through June 30, 1976, for the "Education of Handicapped Children at the Moody State School." The project is directed by Mr. C. A. Damewood, Administrative Director, Moody State School. This is a renewal of State Project No. 50-0007 SS.

*Originally signed Award Notice not received.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONFEDERAL CONTRACTS AND GRANTSBOARD OF REGENTS' MEETING OCTOBER 24, 1975

NO 77

1. Department of the Air Force
Air Force Office of Scientific Research

Modification No. AFOSR-74-2622D to Research Grant No. AFOSR-74-2622
\$34,998
December 1, 1974 through July 31, 1976
Cardiac Changes Due to Acceleration
Dr. H.L. Stone
This modification extends the grant period for one additional month and increases project costs in the amount of \$34,998, making the funds provided for this project \$110,517.
Galveston County

2. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Manpower

Grant No. 06L480043-76
\$153,115
Loans July 1, 1975 through June 30, 1976
Scholarships July 1, 1975 through June 30, 1977
Health Professions Student Assistant Programs
Mr. Gene Powell, Coordinator
This award provides support for the student loans and scholarship programs.
Galveston County

3. Department of Health, Education, and Welfare
National Institutes of Health
Fogarty International Center

Grant No. 1 FO5 TW 02307-01
\$14,992
September 1, 1975 through August 31, 1976
International Research Fellowship
Dr. James C. Thompson, Sponsor
Dr. Osvaldo L. Llanos, Fellow
This is a new fellowship award.
Galveston County

4. Department of Health, Education, and Welfare
National Institutes of Health
National Cancer Institute

Research Grant No. 3 R10 CA 03096-18S1
\$3,802 plus indirect costs
September 1, 1975 through December 31, 1975
Southwest Cancer Chemotherapy Study Group. This is a national collaborative project to study the effect of new drugs on cancer.
Dr. John J. Costanzi
This award provides supplemental funds for the current budget period.
Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

5. Department of Health, Education, and Welfare
National Institutes of Health
National Cancer Center

Research Grant No. 5 R01 CA 15419-03

\$23,075 plus indirect costs

September 1, 1975 through August 31, 1976

Role of Thymosin in Developmental and Aging Processes. The ultimate goal of this research program is the clinical application of recent basic developments concerning thymosin.

Dr. Allan L. Goldstein

This is the third year of an ongoing project.

Galveston County

6. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 HL16352-02

\$17,821 plus indirect costs

September 1, 1975 through August 31, 1976

Cardiac Enlargement in the Neonatal Heart. The overall objective of the proposed work is to define the cellular mechanisms involved in the development and regression of neonatal cardiac enlargement and to determine if these mechanisms influence the functional state of the heart.

Dr. Russell T. Dowell

This is the second year of an ongoing project.

Galveston County

7. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Grant No. 1 R01 HL 18728-01

\$23,921 plus indirect costs

September 1, 1975 through August 31, 1976

Central Organization of Cardiac Afferent Nerves. The objective of this research is to determine the central organization of the spinothalamic tract in relation to its role as a pathway for the transmission of cardiac pain.

Dr. Robert D. Foreman

This is the first year of a new five-year grant award.

Galveston County

8. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Grant No. 1 K04 HL 00162-01

\$25,000

September 1, 1975 through August 31, 1976

Development Award-Research Career Program for Dr. Gerald M. Fuller

Dr. Barbara H. Bowman

This is the first year of a new five year award.

Galveston County

* Originally signed award letter not received.

FEDERAL CONTRACTS AND GRANTS - continued

9. *Department of Health, Education, and Welfare

National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 HL 17601-02

\$26,831 plus indirect costs

September 1, 1975 through August 31, 1976

Reflex Control of the Heart. The objective of this research is to investigate the interrelationship of several afferent pathways whose activity reflexly influence the discharge of vagal and sympathetic efferent fibers involved in the regulation of heart rate.

Dr. Diana L. Kunze

This is the second year of an ongoing project.

Galveston County

10.*Department of Health, Education, and Welfare

National Institutes of Health
National Heart and Lung Institute

Research Grant No. 2 R01 HL 16657-03

\$78,956 plus indirect costs

September 1, 1975 through August 31, 1976

Innervation of Coronary Arteries and Heart. The long-term goals of this research are to study the transduction mechanisms in cardiovascular receptors, and to study the role of these receptors in neural control of the circulation.

Dr. Arthur M. Brown

This is the first year of a five year renewal grant.

Galveston County

11.*Department of Health, Education, and Welfare

National Institutes of Health
National Heart and Lung Institute

Grant No. 5 F22 HL 03418-02

\$3,000

July 1, 1975 through June 30, 1976

Postdoctoral Research Fellowship

Dr. Arthur M. Brown, Sponsor

Dr. William R. Saum, Fellow

This is the second year of an ongoing fellowship program. This award is an Institutional Supply Allowance for support of the fellow's research project. A stipend payment of \$10,400 is paid directly to the fellow.

Galveston County

12.*Department of Health, Education, and Welfare

National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 HL09911-10

\$31,898 plus indirect costs

September 1, 1975 through August 31, 1976

Hormonal and Dietary Modification of NaCl Toxicity. This study will continue investigations into the interaction between hormones, dietary composition and sodium chloride effects upon physiological processes.

Dr. Charles E. Hall

This is the tenth year of an ongoing project.

Galveston County

* Originally signed award letter not received.

FEDERAL CONTRACTS AND GRANTS - continued

- 13.*Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 HL 18007-02

No new funds involved

September 1, 1975 through August 31, 1976

Neural Mechanisms Controlling Motor Act of Breathing. The aim of this study is to understand how normal breathing changes when going to sleep.

Dr. John E. Remmers

This is the second year of an ongoing project.

Galveston County

14. Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 AM 00780-25

\$47,868 plus indirect costs

September 1, 1975 through August 31, 1976

Hemoglobin Variants in Relation to Disease. The objective of this study is to promote understanding of the abnormal hemoglobins--their identification, incidence, structure, pathogenetic mechanisms, and clinical manifestations.

Dr. Rose G. Schneider

This is the twenty-fifth year of an ongoing project.

Galveston County

15. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS12008-02

\$23,263 plus indirect costs

September 1, 1975 through August 31, 1976

Ionic Selectivity of a Nerve Cell Body. The objective of this research is to develop an understanding of the molecular basis of the bioelectrical characteristics of the membranes of nerve cell bodies.

Dr. Douglas C. Eaton

This is the second year of an ongoing project.

Galveston County

16. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS11946-02

\$27,467 plus indirect costs

September 1, 1975 through August 31, 1976

Chloride Transport in Nerve, Muscle and Heart. The objective of this study is to characterize the different ways that membranes of excitable cells transport the chloride anion.

Dr. John M. Russell

This is the second year of an ongoing project.

Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

17. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders
and Stroke

Grant No. 5 T01 NS 05743-03

No new funds

July 1, 1974 through June 30, 1976

Training grant in Comparative Neurobiology

Dr. William D. Willis, Jr.

The budget period of this grant is extended for one additional
year, without additional funds.

Galveston County

18. Department of Health, Education, and Welfare
Office of Human Development
Rehabilitation Services Administration

Grant No. 44-P-30066/6-14

\$16,266

September 1, 1975 through August 31, 1976

Teaching Grant and Traineeships in Physical Therapy

Miss Jeanne Schenck

This is the fourteenth year of a continuing program.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONAMENDMENTS TO THE 1974-1975 OPERATING BUDGETBOARD OF REGENTS' MEETING OCTOBER 24, 1975MEDICAL SCHOOLInstitute for the Medical Humanities

1. Reappoint Dr. William B. Bean (Tenure) as Professor and Director at a salary of \$48,612 (\$41,794 from General Budget and \$6,818 from DHEW Grant 06S-000170-10), effective August 1, 1975. General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Bean is returning from a Reassignment of Duty. Dr. Bean also serves as Professor (part-time), without salary, in the Department of Internal Medicine. (RBC 803)

2. Appoint Dr. Edmund L. Erde (Non-Tenure) as Assistant Professor of the Philosophy of Medicine at a salary rate of \$19,000 for twelve months, effective July 1, 1975. Funds needed are to come from NEH Development Grant. Dr. Erde also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 726)

3. Change the status of Dr. Hannah S. Decker, Adjunct Member (part-time), from a salary of \$3,276 for twelve months to without salary, effective July 1, 1975. Dr. Decker also serves as Adjunct Assistant Professor (part-time), without salary in the Department of Psychiatry. (RBC 760)

4. Change the status of Dr. James B. Speer, Adjunct Member (part-time), from a salary of \$3,276 for twelve months to without salary, effective July 1, 1975. Dr. Speer also serves as Adjunct Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 761)

Integrated Functional Laboratory

5. Accept the resignation of Mr. Richard F. Martin, Assistant Laboratory Supervisor (one-half time) at a salary rate of \$10,128 for twelve months, effective June 30, 1975. (RBC 699)

6. Appoint Mr. Eric K. Undesser as Assistant Laboratory Supervisor (part-time) in the Integrated Functional Laboratory at a salary rate of \$5,064 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 000170-10 CAP. (RBC 769)

Anatomy

7. Appoint Dr. Melvyn W. Mellinger (Non-Tenure) as Assistant Professor at a salary rate of \$20,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 738)

8. Appoint Dr. Charles M. Severin (Non-Tenure) as Assistant Professor at a salary rate of \$20,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 739)

Anesthesiology

9. Appoint Dr. Richard E. Kaemmerling (Non-Tenure) as Instructor at a salary rate of \$20,000 for twelve months, effective August 14, 1975. Funds needed are to come from DHEW Grant 06S-000170-10. (RBC 774)

10. Change the status of Dr. Eugene H. Flewellen, III, (Non-Tenure) from Clinical Professor (part-time), without salary, to Assistant Professor at a salary rate of \$30,000 for twelve months, effective August 1, 1975. Funds needed are to come from DHEW Grant 06S-000170-10. (RBC 786)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedMEDICAL SCHOOL - continuedHuman Biological Chemistry and Genetics

11. Appoint Dr. Charles C. Bowen, III, as Visiting Scientist (part-time), without salary, effective August 18, 1975. (RBC 809)

Internal Medicine

12. Appoint Dr. Edward L. Beckman (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective June 1, 1975. Dr. Beckman also serves as Adjunct Member (part-time), without salary, in The Marine Biomedical Institute. (RBC 683)

13. Accept the resignation of Dr. Alfred J. Hernandez, Jr. (Non-Tenure), Assistant Instructor (part-time) at a salary of \$6,704 for twelve months, effective June 30, 1975. (RBC 688)

14. Appoint Dr. Stephen R. Newmark (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 06D-000004-06-0. (RBC 754)

15. Appoint Dr. Arthur B. Chausmer (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 06D-000004-06-0. (RBC 755)

16. Appoint Dr. Ned Snyder, III, (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 06D-000004-06-0. (RBC 757)

17. Accept the resignation of Dr. Frederick A. White (Non-Tenure), Assistant Instructor (part-time), without salary, effective June 30, 1975. (RBC 762)

18. Appoint Dr. Gary E. Erwin (Non-Tenure) as Instructor (part-time), without salary, effective July 1, 1975. (RBC 763)

19. Appoint Dr. Jerry C. Daniels as Assistant Professor, Non-Tenure at a salary rate of \$26,000 for twelve months effective July 1, 1975. Funds needed will come from DHEW Grant 06-D-000004-06-0 (PAP). (RBC 771)

20. Appoint Dr. John D. Bell (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 776)

21. Appoint Dr. William R. Kincaid (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 779)

22. Appoint Dr. Richard G. Morgan (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 780)

23. Appoint Dr. Frederick M. Zaunbrecher (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 781)

24. Appoint Dr. Michael B. Brannan (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 782)

25. Appoint Dr. Thomas L. Willis (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1975. (RBC 783)

26. Appoint Dr. Douglas P. Fine (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective July 21, 1975. Funds needed are to come from DHEW Grant 06D-000004-06-0. (RBC 787)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedMEDICAL SCHOOL - continuedInternal Medicine - continued

27. Grant a leave of absence, without salary, to Dr. John M. Wallace (Tenure), Professor (one-half time) at a salary rate of \$29,500 for twelve months, effective June 30, 1975. Dr. Wallace has been on a Reassignment of Duty. (RBC 800)

28. Appoint Dr. David O. Thueson as Research Investigator at a salary rate of \$12,000 for twelve months, effective August 1, 1975. Funds needed are to come from DHEW Grant 1R01-A1-12621-01. (RBC 808)

Microbiology

29. Appoint Dr. Howard M. Johnson (Non-Tenure) as Associate Professor at a salary rate of \$31,400 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 740)

Psychiatry

30. Change the source of funds for Dr. Harvey S. Levin (Non-Tenure), Assistant Professor at a salary rate of \$20,712 for twelve months, from DHEW Grant 06D-000004-05-0 to General Budget only, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 741)

31. Appoint Dr. Paul W. Best, Jr. (Non-Tenure) as Instructor at a salary rate of \$18,000 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 06-000004-060 (PAP). (RBC 767)

32. Appoint Dr. Steven Schwartz as Assistant Professor (Non-Tenure) at a salary rate of \$19,812 for twelve months, effective July 17, 1975. Funds needed are to come from DHEW Grant 06-D-000004-06-0 (PAP). (RBC 770)

Neurology

33. Appoint Dr. Linda-Jane Smith (Non-Tenure) as Faculty Associate at a salary rate of \$19,000 for twelve months, effective August 11, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 802)

Obstetrics and Gynecology

34. Appoint Dr. Edward R. Smith (Non-Tenure) as Assistant Professor (part-time) at a salary rate of \$17,500 for twelve months, effective June 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 686)

35. Appoint Dr. Linda M. Miller (Non-Tenure) as Instructor at a salary rate of \$19,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 687)

36. Appoint Dr. April G. O'Quinn (Non-Tenure) as Instructor at a salary rate of \$19,000 for twelve months, effective June 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 690)

37. Appoint Dr. Robert E. Girtanner, Jr., (Non-Tenure) as Assistant Professor at a salary rate of \$27,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 747)

Ophthalmology

38. Accept the resignation of Dr. Frank L. Jones (Non-Tenure), Clinical Assistant Professor (part-time), without salary, effective June 30, 1975. (RBC 706)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedMEDICAL SCHOOL - continuedPathology

39. Accept the resignation of Dr. Ronald L. Gillum (Non-Tenure), Assistant Professor at a salary rate of \$25,872 for twelve months, effective June 30, 1975. (RBC 748)

Pediatrics

40. Grant a leave of absence, without salary, to Mrs. Emily L. Ginsberg, Associate Project Director at a salary rate of \$15,444 for twelve months, effective June 16, 1975. (RBC 684)

41. Adjust the salary of Dr. Richard F. McConnell, Jr. (Non-Tenure), Instructor, from \$17,472 (\$14,554 from General Budget and \$2,918 from Children and Youth Project) to \$14,554 for twelve months from General Budget only, for the period May 8, 1975 through June 30, 1975, the date of resignation. (RBC 709)

42. Change the source of funds for Dr. Gerald F. Powell (Tenure), Associate Professor at a salary rate of \$34,140 for twelve months, from \$26,630 from DHEW Grant O6D-000004-05-0 and \$7,510 from General Budget to General Budget only, effective July 1, 1975. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 737)

43. Appoint Dr. Patricia G. Braman (Non-Tenure) as Assistant Professor at a salary rate of \$24,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 746)

44. Appoint Dr. Marta T. Lavastida (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective April 1, 1975. (RBC 752)

45. Reappoint Mrs. Emily L. Ginsberg as Associate Project Director (three-fifths time) at the same salary rate of \$15,444 for twelve months, effective July 2, 1975. Funds needed are to come from the M.D. Anderson Foundation Grant. Mrs. Ginsberg is returning from a leave of absence. (RBC 756)

46. Appoint Dr. Howard M. Eisenberg (Non-Tenure) as Assistant Professor (part-time), without salary, effective July 1, 1975. Dr. Eisenberg also serves as Assistant Professor at a salary rate of \$28,000 for twelve months in the Department of Surgery. (RBC 759)

Pharmacology

47. Appoint Dr. Patricia Gallagher (Non-Tenure) as Instructor at a salary rate of \$16,000 for twelve months, effective August 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 789)

48. Appoint Dr. Joel P. Gallagher (Non-Tenure) as Assistant Professor at a salary rate of \$20,000 for twelve months, effective August 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 790)

Physiology and Biophysics

49. Adjust the salary of Dr. Peter J. Schwartz (Non-Tenure), Visiting Assistant Professor, from full-time at a salary rate of \$15,372 from DHEW Grant O6S-000170-09 to part-time at a salary of \$9,992 for twelve months from DHEW Grant 5R01-NS-11453-02, effective June 1, 1975. This is due to change in hours from 40 to 26 per week. (RBC 723)

50. Appoint Dr. Robert D. Foreman (Non-Tenure) as Assistant Professor (part-time), without salary, effective July 1, 1975. Dr. Foreman also serves as Member at a salary rate of \$18,000 for twelve months in the Marine Biomedical Institute. (RBC 817)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedMEDICAL SCHOOL - continuedRadiology

51. Appoint Dr. Philip S. Kline, Jr. (Non-Tenure) as Assistant Professor at a salary rate of \$25,500 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 745)

52. Appoint Dr. Marvin H. Olson (Tenure) as Associate Professor at a salary rate of \$33,088 for twelve months, effective August 18, 1975. Funds needed are to come from DHEW Grant 06D-000004-06-0. (RBC 801)

Surgery

53. Appoint Dr. Howard M. Eisenberg (Non-Tenure) as Assistant Professor at a salary rate of \$28,000 for twelve months, effective June 15, 1975. Funds needed are to come from DHEW Grant 06S-000170-09. (RBC 696)

54. Appoint Dr. William F. McCormick (Tenure) as Professor (part-time), without salary, effective June 1, 1975. Dr. McCormick also serves as Professor at a salary rate of \$34,140 in the Department of Pathology, and part-time, without salary in the Department of Neurology. (RBC 707)

55. Appoint Dr. Sydney S. Schochet, Jr. (Tenure) as Associate Professor (part-time), without salary, effective June 1, 1975. Dr. Schochet also serves as Associate Professor at a salary rate of \$31,044 in the Department of Pathology. (RBC 708)

56. Accept the resignation of Dr. Robert H. Wilkins (Non-Tenure), Clinical Assistant Professor (part-time), without salary, effective June 18, 1975. (RBC 720)

57. Appoint Dr. Iraj Rejaie (Non-Tenure) as Instructor at a salary rate of \$24,000 for twelve months, effective July 1, 1975. Funds needed are to come from Shriners Affiliation Agreement. (RBC 725)

58. Appoint Dr. Hugo V. Villar (Non-Tenure) as Assistant Professor at a salary rate of \$24,000 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 735)

59. Appoint Dr. Thomas A. Miller (Non-Tenure) as Instructor at a salary rate of \$20,900 for twelve months, effective July 1, 1975. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 736)

60. Appoint Dr. Rodney M. Phillips (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective July 1, 1975. (RBC 753)

61. Accept the resignation of Dr. Samuel R. Snodgrass (Non-Tenure), Ashbel Smith Professor Emeritus (part-time), without salary, effective August 8, 1975, the date of his death. (RBC 797)

ALLIED HEALTH SCIENCES SCHOOLOffice of the Dean of Allied Health Sciences

62. Appoint Mr. Thomas J. Kean (Non-Tenure) as Assistant Instructor at a salary rate of \$10,200 for twelve months, effective June 6, 1975. Funds needed are to come from N01-MB-24391. (RBC 689)

63. Accept the resignation of Mr. Thomas J. Kean (Non-Tenure), Assistant Instructor at a salary rate of \$10,200 for twelve months, effective August 22, 1975. (RBC 804)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedALLIED HEALTH SCIENCES SCHOOL - continuedCore Curriculum - Basic and Clinical Allied Health

64. Appoint Mr. Eli E. Pena (Non-Tenure) as Instructor at a salary rate of \$12,000 for twelve months, effective June 26, 1975. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 718)

65. Appoint Dr. Diane L. Leonard as Consultant at a salary rate of \$8,400 for twelve months, effective July 8, 1975. Funds needed are to come from the Departmental Non-Teaching Salaries. (RBC 766)

66. Accept the resignation of Mr. Eli E. Pena (Non-Tenure), Instructor at a salary rate of \$12,000 for twelve months, effective August 21, 1975. (RBC 788)

Medical Records Administration

67. Appoint Mr. Robert C. Gard (Non-Tenure) as Instructor at a salary rate of \$12,619 for twelve months, effective August 18, 1975. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 794)

Medical Technology

68. Accept the resignation of Dr. Ronald L. Gillum (Non-Tenure), Adjunct Assistant Professor (part-time), without salary, effective June 30, 1975. (RBC 749)

69. Change the status of Mrs. Kathleen E. McBride (Non-Tenure), Instructor, from one-half time to full-time at the same salary rate of \$13,368 for twelve months, effective August 15, 1975. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 798)

70. Appoint Mr. Royce G. Lairscey (Non-Tenure) as Instructor at a salary rate of \$14,285 for twelve months, effective August 25, 1975. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 807)

Occupational Therapy

71. Accept the resignation of Mrs. Anita J. Kirkland (Non-Tenure), Assistant Professor (part-time) at a salary of \$7,517 for twelve months, effective June 6, 1975. (RBC 710)

72. Accept the resignation of Miss Pamela L. Miller (Non-Tenure), Instructor (one-fourth time) at a salary rate of \$12,024 for twelve months, effective July 18, 1975. (RBC 750)

Physical Therapy

73. Accept the resignation of Miss Jo A. Tomberlin (Non-Tenure), Assistant Professor at a salary rate of \$15,372 for twelve months, effective June 18, 1975. (RBC 681)

74. Appoint Mr. Eugene C. Rembe (Non-Tenure) as Associate Professor (part-time) at a salary of \$10,500 for twelve months (\$6,300 from General Budget and \$4,200 from N01-MB-24391) effective June 16, 1975. General Budget funds needed are to come from Unallocated Appropriations - Allied Health Sciences. Mr. Rembe also serves as Director, Physical Therapy (part-time) at a salary of \$6,300 in Rehabilitation Clinic - Physical Therapy and at a salary of \$4,200 in Rehabilitation Clinic - Physical Therapy (Sealy and Smith). Total salary for twelve months, \$21,000. (RBC 691)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedALLIED HEALTH SCIENCES SCHOOL - continuedPhysical Therapy - continued

75. Reappoint Mrs. Jeanne M. Schenck (Non-Tenure) as Professor at a salary rate of \$21,420 for twelve months, effective July 1, 1975. Funds needed are to come from DHEW Grant 3D01-AH-50891-0151. Mrs. Schenck formerly served as Professor and Chairman and is returning from a leave of absence. (RBC 764)

76. Appoint Miss Mary A. Vandergriff (Non-Tenure) as Instructor at a salary rate of \$15,372 for twelve months, effective August 1, 1975. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 791)

Associated Health Occupations

77. Accept the resignation of Mrs. Anita J. Kirkland (Non-Tenure), Instructor (part-time) at a salary of \$6,161 for twelve months, effective June 6, 1975. (RBC 711)

78. Appoint Miss Barbara A. Disborough (Non-Tenure) as Instructor (part-time) at a salary of \$7,256 for twelve months, effective July 28, 1975. Funds needed are to come from Galveston College Health Occupation Program. (RBC 775)

UNIVERSITY HOSPITALSHeart Station

79. Appoint Mr. Theodore E. Gerany as Technical Director at a salary rate of \$11,652 for twelve months, effective August 26, 1975. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 815)

Pulmonary Therapy Service

80. Appoint Miss Barbara A. Disborough as Assistant Technical Director, Pulmonary Therapy (part-time) at a salary of \$5,347 for twelve months, effective July 28, 1975. Funds needed are to come from the departmental non-teaching salaries budget. Miss Disborough also serves as Assistant Technical Director, Pulmonary Therapy (part-time) at a salary of \$2,673 in Pulmonary Therapy Service - Sealy and Smith and as Instructor (part-time) at a salary of \$7,256 in School of Allied Health Sciences - Associated Health Occupations. Total salary for twelve months, \$15,276. (RBC 777)

Rehabilitation Clinic -Physical Therapy

81. Accept the resignation of Miss Jo A. Tomberlin, Physical Therapy Instructor (part-time), without salary, effective June 18, 1975. (RBC 682)

82. Appoint Mr. Eugene C. Rembe as Director, Physical Therapy (part-time) at a salary of \$6,300 for twelve months, effective June 16, 1975. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Rembe also serves as Associate Professor (part-time) at a salary of \$10,500 in School of Allied Health Sciences - Physical Therapy and as Director, Physical Therapy (part-time) at a salary of \$4,200 in Rehabilitation Clinic - Physical Therapy (Sealy and Smith). Total salary for twelve months, \$21,000. (RBC 692)

Rehabilitation Clinic -Occupational Therapy

83. Accept the resignation of Mrs. Anita J. Kirkland, Associate in Occupational Therapy (part-time), without salary, effective June 6, 1975. (RBC 712)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedUNIVERSITY HOSPITALS - continuedSchool Services for Pediatric and
Psychiatric Patients

84. Grant a leave of absence, without salary, to Mrs. Alice R. Chambers, School Teacher (one-fourth time) at a salary rate of \$14,640 for twelve months, effective June 13, 1975. (RBC 694)

85. Grant a leave of absence, without salary, to Mrs. O'Nita E. Buchwald, School Teacher (one-fourth time) at a salary rate of \$14,640 for twelve months, effective June 13, 1975. (RBC 695)

86. Accept the resignation of Mrs. Helen A. Test, School Teacher (one-half time) at a salary rate of \$11,232 for twelve months, effective June 3, 1975. (RBC 700)

87. Accept the resignation of Mrs. Bonnie L. Longnion, School Teacher at a salary rate of \$12,120 for twelve months, effective July 31, 1975. (RBC 773)

88. Correct the effective date of resignation for Mrs. Bonnie L. Longnion, School Teacher at a salary of \$12,120 for twelve months, to read August 8, 1975, instead of July 31, 1975. (RBC 792)

89. Appoint Mrs. Lois J. Carlisle as School Teacher at a salary rate of \$12,120 for twelve months, effective August 18, 1975. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 793)

90. Accept the resignation of Mrs. Roberta Denton, School Teacher (part-time), without salary, effective August 6, 1975. (RBC 799)

91. Appoint Mr. Carl E. Schow, III, as School Teacher at a salary rate of \$11,016 for twelve months, effective August 18, 1975. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 805)

92. Change the status of Mr. Frank L. Myers, School Teacher, from full-time at a salary rate of \$11,016 for twelve months to part-time, without salary, effective August 18, 1975. (RBC 813)

THE MARINE BIOMEDICAL INSTITUTEThe Marine Biomedical Institute

93. Appoint Dr. Robert D. Foreman as Member at a salary rate of \$18,000 for twelve months, effective July 1, 1975. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 758)

SEALY AND SMITH FOUNDATION HOSPITALSPulmonary Therapy Service

94. Appoint Miss Barbara A. Disborough as Assistant Technical Director, Pulmonary Therapy (part-time) at a salary of \$2,673 for twelve months, effective July 28, 1975. Funds needed are to come from the departmental non-teaching salaries budget. Miss Disborough also serves as Assistant Technical Director, Pulmonary Therapy (part-time) at a salary of \$5,347 in Pulmonary Therapy Service and as Instructor (part-time) at a salary of \$7,256 in School of Allied Health Sciences - Associated Health Sciences. Total salary for twelve months, \$15,276. (RBC SS 11)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedSEALY AND SMITH FOUNDATION HOSPITALS - continuedRehabilitation Clinic -Physical Therapy

95. Appoint Mr. Eugene C. Rembe as Director, Physical Therapy (part-time) at a salary of \$4,200 for twelve months, effective June 16, 1975. Funds needed are to come from the departmental non-teaching salaries. Mr. Rembe also serves as Associate Professor (part-time) at a salary of \$10,500 in School of Allied Health Sciences - Physical Therapy and as Director, Physical Therapy (part-time) at a salary of \$6,300 in Rehabilitation Clinic - Physical Therapy. Total salary for twelve months, \$21,000. (RBC SS 10)

TRANSFER OF FUNDS

96. From: Unallocated Appropriations - General \$ 2,246.79

To: Budget Office
Classified Salaries \$ 2,246.79

For: This transfer will provide funds for the creation of a new position of Accountant I at a salary rate of \$9,864 for twelve months, effective June 9, 1975.

(RBC 743)

97. From: Unallocated Appropriations - General \$ 3,000.00

To: Office of the Director of Accounting
Maintenance and Operation \$ 3,000.00

For: This transfer will provide funds for continued operations for the remainder of this fiscal year.

(RBC 768)

98. From: Unallocated Appropriations - General \$ 5,000.00

To: Office of the Purchasing Agent
Maintenance and Operation \$ 5,000.00

For: This transfer will provide funds for continued operations for the remainder of this fiscal year.

(RBC 680)

99. From: Unallocated Appropriations - General \$ 2,400.00

To: General Stores
Maintenance and Operation \$ 2,400.00

For: This transfer will provide funds for continued operations for the remainder of this fiscal year.

(RBC 698)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

100. From: Unallocated Appropriations - General	<u>\$ 4,000.00</u>
To: Mail and Telephone Service Maintenance and Operation	<u>\$ 4,000.00</u>
For: The transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 705)	
101. From: Unallocated Appropriations - Instructional	<u>\$ 1,592.00</u>
To: Office of the Dean of Medicine Classified Salaries	<u>\$ 1,592.00</u>
For: This transfer will provide funds for the change in source of funds for two (2) classified positions.	
(RBC 742)	
102. From: Unallocated Appropriations - Instructional	<u>\$ 1,465.33</u>
To: Office of the Dean of Medicine Classified Salaries	<u>\$ 1,465.33</u>
For: This transfer will provide funds for the creation of a new position of Clerk-Typist III at a salary rate of \$7,536 for twelve months, effective June 21, 1975.	
(RBC 744)	
103. From: Anatomy Maintenance and Operation	<u>\$ 471.66</u>
To: Anatomy Travel	<u>\$ 471.66</u>
For: This transfer will provide funds for necessary travel for the remainder of this fiscal year.	
(RBC 778)	
104. From: Unallocated Appropriations - Instructional	<u>\$ 1,358.46</u>
To: Neurology Classified Salaries	<u>\$ 1,358.46</u>
For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary rate of \$5,964 for twelve months, effective June 9, 1975.	
(RBC 697)	

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

105. From: Unallocated Appropriations - Instructional \$ 3,944.00
- To: Pediatrics
Classified Salaries \$ 3,944.00
- For: This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$12,756 and Research Technician at a salary rate of \$10,908, both effective July 1, 1975.
- (RBC 734)
106. From: Unallocated Appropriations - Instructional \$ 3,176.00
- To: Pharmacology
Classified Salaries \$ 3,176.00
- For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$9,528 for twelve months, effective May 1, 1975.
- (RBC 724)
107. From: Physiology and Biophysics
Equipment \$ 290.64
- To: Physiology and Biophysics
Travel \$ 290.64
- For: This transfer will provide funds for necessary travel for the remainder of this fiscal year.
- (RBC 810)
108. From: Unallocated Appropriations - Allied Health
Sciences \$28,400.00
- To: School of Allied Health Sciences - Office
of the Dean of Allied Health Sciences
Equipment \$28,400.00
- For: This transfer will provide funds for the purchase of equipment.
- (RBC 704)
109. From: School of Allied Health Sciences - Office
of the Dean of Allied Health Sciences
Travel \$ 250.00
- To: School of Allied Health Sciences - Office
of the Dean of Allied Health Sciences
Maintenance and Operation \$ 250.00
- For: This transfer will provide funds for continued operations for the remainder of this fiscal year.
- (RBC 795)

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

110. From: Unallocated Appropriations - Hospitals	\$11,000.00
Unallocated Appropriations - Maintenance and Operation	<u>45,000.00</u>
	<u>\$56,000.00</u>
To: Surgical Operating Suite Maintenance and Operation	<u>\$56,000.00</u>
For: These transfers will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 785)	
111. From: Unallocated Appropriations - Hospitals	<u>\$ 2,223.19</u>
To: Blood Bank Classified Salaries	<u>\$ 2,223.19</u>
For: This transfer will provide funds for the creation of a new position of Coordinator, Special Programs at a salary rate of \$9,528 for twelve months, effective June 7, 1975.	
(RBC 703)	
112. From: Unallocated Appropriations - Hospitals	<u>\$ 179.28</u>
To: Blood Bank Classified Salaries	<u>\$ 179.28</u>
For: This transfer will provide funds for the creation of a new position of Medical Technologist I at a salary rate of \$9,528 for twelve months, effective August 25, 1975.	
(RBC 811)	
113. From: Unallocated Appropriations - Hospitals	<u>\$ 879.00</u>
To: Nuclear Medicine Service Classified Salaries	<u>\$ 879.00</u>
For: This transfer will provide funds for the creation of a new position of Nuclear Medicine Technologist II at a salary rate of \$10,548 for twelve months, effective August 1, 1975.	
(RBC 812)	
114. From: Unallocated Appropriations - Hospitals	<u>\$ 2,500.00</u>
To: Pediatric Immunology Laboratory Maintenance and Operation	<u>\$ 2,500.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 765)	

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

115. From: Unallocated Appropriations - Hospitals	<u>\$14,000.00</u>
To: Radiology Service	
Maintenance and Operation	<u>\$14,000.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 772)	
116. From: Unallocated Appropriations - Hospitals	<u>\$ 346.83</u>
To: Radiology Service	
Classified Salaries	<u>\$ 346.83</u>
For: This transfer will provide funds for the creation of a new Radiologic Technologist II at a salary rate of \$9,216 for twelve months, effective August 18, 1975.	
(RBC 806)	
117. From: Unallocated Appropriations - Hospitals	<u>\$ 2,000.00</u>
To: Surgical Pathology Laboratory	
Maintenance and Operation	<u>\$ 2,000.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 751)	
118. From: Post-Graduate Education	
Classified Salaries	\$ 150.00
Equipment	50.00
	<u>\$ 200.00</u>
To: Post-Graduate Education	
Travel	<u>\$ 200.00</u>
For: These transfers will provide sufficient funds for necessary travel for the remainder of this fiscal year.	
(RBC 784)	
119. From: Post-Graduate Education	
Classified Salaries	<u>\$ 160.00</u>
To: Post-Graduate Education	
Maintenance and Operation	<u>\$ 160.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 814)	

AMENDMENTS TO THE 1974-1975 OPERATING BUDGET - continuedTRANSFER OF FUNDS - continued

120. From: Security Division
Travel

\$ 1,630.00

To: Security Division
Maintenance and Operation

\$ 1,630.00

For: This transfer will provide funds for
continued operations for the remainder
of this fiscal year.

(RBC 796)



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**The University of Texas
Health Science Center at Houston**

P. O. Box 20036
1100 Holcombe Boulevard
Houston, Texas 77025
(713) 792-4975

Charles A. Berry, M.D., M.P.H.
President

September 29, 1975

Mr. E. D. Walker
Deputy Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. Berry, M.D., M.P.H.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

Board of Regents' Meeting October 24, 1975

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

Donor	Purpose and Condition	Amount
<u>HOUSTON MEDICAL SCHOOL</u>		
1. Robert A. Welch Foundation 2010 Bank of the Southwest Building Houston, Texas 77002	To provide for the establishment of an endowed Professorship in Chemistry at The University of Texas Medical School at Houston, to be designated as "The Robert A. Welch Chair in Chemistry". (This is the third installment toward a \$650,000 commitment. See Regents' Agenda, L & I, Pg. 20, Item 13, Meeting 714, June 1, 1973.	\$125,000
<u>Houston G.S.B.S.</u>		
2. American Legion Auxiliary 709 East Tenth Street Austin, Texas 78701	To provide two fellowships for The University of Texas Graduate School of Biomedical Sciences students at \$3,600.00 each to aid in the pursuit of Cancer Research.	7,200

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.

HOUSTON MEDICAL SCHOOL

- Grant #5-43, by which The National Foundation - March of Dimes, provides \$17,963.00, for the period September 1, 1975 through August 31, 1976, to continue support of research entitled, "Uterine Uptake of Amino Acids in Pregnant Ewes: Effects of Gestational Age and of Maternal Diet". The long range objective of this project is to understand the metabolism of the normal mammalian reproductive unit, the pregnant uterus, and its contents. Dr. Frank H. Morriss, Jr., Assistant Professor in the Program in Pediatrics, is Principal Investigator. The grant was made on behalf of The National Foundation - March of Dimes by Regina M. Carroll, Coordinator of Grants. The majority of expenditures from this Grant will be made in Harris County.
- Grant Agreement between The University of Texas Health Science Center at Houston, and The National Foundation - March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York, wherein the National Foundation - March of Dimes provides additional support of \$4,040, for a total award amount of \$22,227.00 with no change in the scope of activity, for the period July 1, 1975 through December 31, 1975, to support a Birth Defects Medical Service Program under the direction of Eugene W. Adcock, III, M. D., Assistant Professor in the Medical School Department of Pediatrics. The majority of expenditures from this award will be made in Harris County.

3. Grant AU-631 by which The Robert A. Welch Foundation, 2010 Bank of the Southwest Building, Houston, Texas, 77002, provides \$45,000.00 (\$15,000.00 per year) for the period June 1, 1975 through May 31, 1978, to support research entitled, "Equilibrium Constants of the Reactions of Ketone Body Metabolism Under Physiological Conditions". The aim of this study is to determine under physiological conditions the equilibrium constants of all the enzyme-catalyzed reactions of a major metabolic pathway. Dr. Robert W. Guynn, Assistant Professor in the Medical School Department of Psychiatry, is Principal Investigator. The grant was made on behalf of The Robert A. Welch Foundation by Jack S. Josey, President.

4. Letter of Agreement between The University of Texas Health Science Center at Houston, and Development Associates, Inc., Management and Governmental Consultants, 1521 New Hampshire Avenue, N.W., Washington, D.C., 20036, wherein Development Associates, Inc., provides \$9,000.00 for the period July 14, 1975 through August 22, 1975, for six (6) weeks of in-service training for five (5) Latin American nurse-midwives in family planning techniques, theory and practice. Dr. Berel Held, Professor and Director of the Medical School Department of Obstetrics and Gynecology, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by Edward J. McLaughlin, Vice President for Operations and Planning.

5. Letter of Agreement between The University of Texas Health Science Center at Houston, and Development Associates, Inc., Management and Governmental Consultants, 1521 New Hampshire Avenue, N.W., Washington, D.C., 20036, wherein Development Associates, Inc., provides \$10,800.00 for the period September 1, 1975 through October 11, 1975, for the in-service training of six nurse-midwives from Latin America in family planning techniques, theory, and practice. Dr. Berel Held, Professor and Director of the Medical School Department of Obstetrics and Gynecology, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs. This item has subsequently been amended. See item six (6) below.

6. Amendment to Letter of Agreement between The University of Texas Health Science Center at Houston, and Development Associates, Inc., Management and Governmental Consultants, 1521 New Hampshire Avenue, N.W., Washington, D.C., 20036, which provides for a reduction in number of participants (from six (6) to five (5) Latin American nurse-midwives in family planning techniques, theory and practice) during the period of September 1, 1975 through October 11, 1975. Amendment also provides for the reduction to total support from \$10,800.00 to 9,000.00. The amendment was signed on behalf of The University of Texas Health Science Center at Houston by Edward J. McLaughlin, Vice President for Operations and Planning.

HOUSTON DENTAL BRANCH

1. Agreement between The University of Texas Health Science Center at Houston and Texas Children's Hospital whereby University shall provide dental services and care to patients of the Junior League Outpatient Service, supervisory faculty for above care, and consultation service for other patients of the Hospital as requested. Hospital shall pay University \$4,927.00 monthly, payable on the last day of each month, the first payment to be made for the month of September, 1975, for a total contract amount of \$59,124.00, and also provide the services of two full-time dental assistants, provide the services of one 1/5-time orthodontist, and provide, maintain and repair all operating equipment, supplies and other facilities necessary for the performance of the dental services. This Agreement is for the period September 1, 1975, through September 1, 1976, and was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is respectfully requested for the following contracts.

1. Lease US-8653-L between The University of Texas Health Science Center at Houston and the Vantage Management Company, as agent for Vantage Properties, Inc., whereby the Houston Health Science Center provides \$2,091.60 per month for the period August 1, 1975 through August 31, 1978, for the leasing of approximately 9,960 square feet of space located in the Main Park Building at 11,504 South Main Street, Houston, Texas. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller of The University of Texas System, and was approved by the State Board of Control on August 1, 1975.
2. Lease US-6527-L, between The University of Texas Health Science Center at Houston and Proven Products Co., Inc., whereby the Houston Health Science Center provides \$50.00 per month for the period September 1, 1975 through August 31, 1977, for the leasing of approximately 540 square feet of Boat Stall space in the Rear Storage #3 Building, at 8931 Gulf Freeway, Houston, Texas. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller, The University of Texas System, and was approved by the State Board of Control on July 15, 1975.
3. Interagency Cooperation Contract (76-77) - 0080, between The University of Texas Health Science Center at Houston (Performing Agency) and The Richmond State School, a facility of the Texas Department of Mental Health and Mental Retardation (Receiving Agency), whereby the Performing Agency shall provide all necessary dental services and care for Receiving Agency's students, and provide general supervision, in the form of a member of Performing Agency's faculty, for all dental services provided at Receiving Agency. Receiving Agency shall provide a total contract amount of \$41,289.00 for the period September 1, 1975 through August 31, 1976. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on July 29, 1975.
4. Interagency Cooperation Contract (76-77) - 0167, between The University of Texas Health Science Center at Houston (Receiving Agency) and The University of Texas System Cancer Center (Performing Agency), whereby the Performing Agency will provide general stores supplies, duplicating services, photographic services, security services, joint boiler room services, computer services, space, utilities, instructional and professional services and such other supplies and services as the Receiving Agency may consider necessary to its operations and the Performing Agency can provide through established service departments and programs in order to relieve the Receiving Agency from the financial burden of providing separate service functions to meet operational requirements. Receiving Agency shall reimburse Performing Agency for the cost of services provided, not to exceed a total contract amount of \$500,000.00 for the period September 1, 1975 through August 31, 1976. The contract was signed on behalf of The University of Texas Health Science Center at Houston by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 8, 1975.
5. Interagency Cooperation Contract (76-77) - 0228, between The University of Texas Health Science Center at Houston (Receiving Agency), and The University of Texas Medical Branch at Galveston (Performing Agency), whereby the Medical Branch at Galveston shall provide teaching materials that can be effectively used by the teaching departments of the Houston Health Science Center. Receiving Agency shall reimburse Performing Agency for the cost of materials provided, not to exceed a total contract amount of \$20,000.00 for the period September 1, 1975 through August 31, 1977. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 14, 1975.

6. Interagency Cooperation Contract (76-77) - 0231, between The University of Texas Health Science Center at Houston (Receiving Agency) and The University of Texas at Austin (Performing Agency), whereby the Performing Agency shall furnish stenographic stores supplies, reproducing services, and all other needed supplies and services as the Receiving Agency may consider necessary to its operation, and which the Performing Agency agrees to provide. Receiving Agency shall reimburse Performing Agency for the cost of materials provided, not to exceed a total contract amount of \$60,000.00 for the period September 1, 1975 through August 31, 1977. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 14, 1975.

7. Interagency Cooperation Contract (76-77) - 0247, between The University of Texas Health Science Center at Houston (Performing Agency) and Texas Department of Health Resources (Receiving Agency), whereby the Performing Agency shall provide the personnel, materials, transportation, and facilities to conduct interviews with key users of health manpower data at the local/regional level. These interviews are to be conducted under auspices of the Advisory Committee, Health Manpower Data in Texas and collectively known as "The Local/Regional Survey". Receiving Agency shall provide a total contract amount not to exceed \$2,000.00 for the period September 1, 1975 through October 31, 1975. The contract was signed on behalf of the Houston Health Science Center by Edward J. McLaughlin, Vice President of Operations and Planning, and was approved by the State Board of Control on August 20, 1975.

8. Interagency Cooperation Contract (76-77) - 0266, between The University of Texas Health Science Center at Houston (Performing Agency) and the Texas Department of Mental Health and Mental Retardation (Receiving Agency), whereby the Performing Agency shall survey dental services for non-institutionalized developmentally disabled persons in the State of Texas. Receiving Agency shall provide a total contract amount of \$40,127.00 for the period September 1, 1975 through August 31, 1976. The contract was signed on behalf of the Houston Health Science Center by Edward J. McLaughlin, Vice President for Operations and Planning, and was approved by the State Board of Control on August 18, 1975.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents' Meeting October 24, 1975

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

HOUSTON MEDICAL SCHOOL

1. Research Career Program Grant 5 K04 AM-28972-04, by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$25,000.00, for the period September 1, 1975 through August 31, 1976, to support research entitled, "Effect of GI Hormones on Gastric and Duodenal Mucosa", under the direction of Leonard R. Johnson, Ph.D., Professor in the Medical School Department of Physiology (Awardee). Dr. Eugene D. Jacobson, M.D., Professor, is Department Chairman. The majority of expenditures from this Grant will be made in Harris County.
2. Institution Allowance under Research Fellowship Award 5 F22 HL-01803-02, by which the Department of Health, Education and Welfare, National Heart and Lung Institute, provides \$3,000.00, for the period July 1, 1975 through June 30, 1976, for use by the Health Science Center in connection with the research of Dolores M. Peterson, Ph.D., Fellow. The objective of the work is the purification and characterization of NaKATPase, enzymatic phosphorylation of NaKATPase and the effect of aggregating agents on NaKATPase activity. Joel L. Moake, M.D., Associate Professor of Medicine and Director of the Division of Hematology at the Medical School, is Sponsor. The majority of expenditures from this Grant will be made in Harris County.
3. Grant 7 R01 GM-2286201, by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$14,439.00, plus applicable indirect costs, for the period September 1, 1975 through August 31, 1976, to support research entitled, "180 Probe into the Mechanisms of Action of Aldolases". The research will study the general mechanism of action of aldolase-type enzymes through the use of 180-labeled substrates. The objective is to obtain data which will show unequivocally which of the proposed mechanisms operate in each of a variety of isolated enzymes. Dr. Richard Caprioli, Associate Professor in the Medical School Department of Biochemistry, is Principal Investigator. The majority of expenditures from this Grant will be made in Harris County.
4. Award 06L480042-76, by which the Department of Health, Education and Welfare, Bureau of Health Manpower, provides \$29,305.00 for the period July 1, 1975 through June 30, 1976 for Health Professions Student Loans, and \$3,978.00 for the period July 1, 1975 through June 30, 1977 for Health Professions Scholarships. Dr. Robert L. Tuttle, Acting Dean, is Program Representative.
5. Grant 5 R01 NS-10326-04, by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$41,899.00, plus applicable indirect costs, for the period September 1, 1975 through August 31, 1976, to continue support of research entitled, "Cytochemical Investigations of Adrenergic Neurons". This investigation will continue the localization of the biogenic amines (BA), dopamine (DA), norepinephrine (NE), and 5-hydroxytryptamine (5HT) at the electron microscope level. The total project period is September 1, 1973 through August 31, 1976, and Joe G. Wood, Ph.D., Professor and Director of the Program in Neurostructure and Function, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

6. Institutional Allowance under Research Fellowship Award 1 F32 HD-05006-01, by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$3,000.00, for the period August 1, 1975 through July 31, 1976, for use by the Health Science Center in connection with the research of Harvey E. Grotjan, Jr., Ph.D., Fellow. Dr. Grotjan will perform research on the hormonal requirements for the initiation of spermatogenesis. The objectives of this research are to determine the precise contributions of individual pituitary gonadotropins in the initiation of spermatogenesis. Emil Steinberger, M.D., Professor and Director in the Medical School Department of Reproductive Biology and Endocrinology, is Sponsor. The majority of expenditures from this allowance will be made in Harris County.

7. Grant 5 R23 HL-18250-02, by which the Department of Health, Education and Welfare, National Heart and Lung Institute, provides \$14,013.00, plus applicable indirect costs, for the period September 1, 1975 through June 30, 1976, to continue support of research entitled, "Cyclic AMP and Histamine Hypersensitivity". The objectives of this research are to evaluate the role of the adenylate cyclase-cyclic AMP system in the development of histamine hypersensitivity in Bordetella pertussis vaccinated mice and to test this animal system as a credible model system for the study of asthma. The total project period is December 3, 1974 through June 30, 1976, and Richard A. Ortez, Ph.D., in the Department of Pharmacology of the Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Grant 5 P50 GM-19513-04, by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$466,052.00, plus applicable indirect costs, for the period October 1, 1975 through September 30, 1976, to continue support of research entitled, "Study of Human Genetics". Dr. Margery Shaw, Director, Medical Genetics Center of the Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Award 5 R01 DE-03743-04, by which the Department of Health, Education and Welfare, National Institute of Dental Research, provides \$23,950.00, plus applicable indirect costs, for the period September 1, 1975 through August 31, 1976, to continue support of research entitled, "Initiators and Mediators in Periodontal Disease". Objectives of this project are to determine the means by which human plaque can initiate and maintain an acute gingival inflammatory reaction. Edward H. Montgomery, Ph.D., Associate Professor in the Dental Branch Department of Pharmacology, is the Principal Investigator. The majority of expenditure from this award will be made in Harris County.

2. Award 06L480048-76, by which the Department of Health, Education and Welfare, Bureau of Health Manpower, provides \$85,471.00 for the period July 1, 1975 through June 30, 1976, for Health Professions Student Loans, and \$11,323.00 for the period July 1, 1975 through June 30, 1977, for Health Professions Scholarships. Dr. John V. Olson, Dean, is Program Representative.

PUBLIC HEALTH SCHOOL

1. Modification 9 to Contract N01-HV-12442, by which the Department of Health, Education and Welfare, National Heart and Lung Institute, amends Article V - Advance Understandings as follows:

- Item A. - Travel - from \$88,011 to 98,011.
- Item B. - No. 8 to read Xerox Model 410 Telecopier approximately, \$86.00 per month.
- Item C. - Add following:
 - 10. Two Hazeltine Computer Terminals @ \$100.00 per month each.
- Item C. - To read space rental 6,090 square feet (6/28/74 - 6/27/75) and 8,090 square feet (6/28/75 - 6/27/76) - \$107,201.00.
- Item E. - Malpractice Insurance to read \$14,535.00 (6/28/74 - 6/27/75) and \$53,828.00 (6/28/75 - 6/27/76).
- Item G. - Telephone to include:
 - 4. Direct lines in modem for Hazeltine Terminals (6/28/75 - 6/27/76) \$4,080.00.
- Item H. - Subcontract - No. 1 to include for the University of Minnesota \$53,912.00 (6/28/75 - 6/27/76). Three executed copies will be sent to the contracting officer.

Article IX - Nonexpendable Equipment also amended as follows:

Paragraph A to read:

Paragraph (h) of clause 11, Government Property of the General Provision, applies to this contract. In addition to the requirements of the Government Property Clause of the General Provision, the Contractor shall comply with the provisions of DHEW Publication No. (HEW) (OS) 74-115, entitled "Control of Property in Possession of Contractors", July, 1974, which is incorporated by reference.

Paragraph C. - Schedule I-A to include for the period June 28, 1975 through June 27, 1976: One Texas Instrument #733 and One #725 Computer Terminal, approximately \$1,400.00 each.

This contract supports a project entitled, "Therapy for Hypertension in the General Population", under the direction of C. Morton Hawkins, Ph.D., Associate Professor in the Department of International Health. The modification was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.

2. Modification 5 to Contract No. N01-NS-3-2304, by which the Department of Health, Education and Welfare, National Institute of Neurological Disease and Stroke, changes the Project Officer to Dr. Bruce Schoenberg. The contract support "Epidemiological Studies of Stroke Risk Factors in Panama", under the direction of Stephen Bennett, Dr.P.H., Associate Professor of Epidemiology. The total project period is February 28, 1975 through February 27, 1976.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting October 24, 1975

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENUREHOUSTON MEDICAL SCHOOLANALYTIC SCIENCESMEDICINE

Associate Professor of Medicine

1. Jeffrey A. Gottlieb, M.D.

Clinical Professor

1. R. Frederick Gregory, M.D.
2. Benjamin W. McCall, M.D.
3. Joel Reed, M.D.
4. Jack Tausend, M.D.

Clinical Assistant Professor

1. T. David Bedner, M.D.
2. Patrick Dickerson, M.D.
3. Thomas P. Earthman, M.D.
4. Ronald Mahoney, M.D.

PHARMACOLOGY

Visiting Associate Professor

1. Robert A. Hickie, M.D.

CLINICAL SCIENCESINTERNAL MEDICINE - ONCOLOGY

Director

1. Emil J. Freireich, M.D.

PEDIATRICS

Clinical Associate Professor

1. James S. Robinson, M.D.

PSYCHIATRY

Clinical Associate Professor

1. Roy Aruffo, M.D.
2. Richard G. Benton, Ph.D.
3. Leo J. Borrell, M.D.
4. Mae McMillan, M.D.
5. James Robinson, M.D.
6. Charles Shaw, M.D.

SURGERY - GENERAL

Clinical Associate Professor

1. Charles D. Chamberlain, Jr., M.D.
2. Frank R. Denman, M.D.
3. William C. Fisher, III, M.D.
4. John G. Fries, M.D.
5. Fred B. Kessler, M.D.
6. Elvin L. Shelton, Jr., M.D.
7. Burt B. Smith, M.D.

Clinical Professor

1. J. Peyton Barnes, M.D.
2. George D. Broyles, Jr., M.D.
3. James Allen Chamberlin, M.D.
4. Jack H. Mayfield, M.D. (Emeritus)
5. John L. Perry, M.D.
6. William D. Seybold, M.D.

SURGERY - OTOLARYNGOLOGY

Clinical Associate Professor

1. Francis I. Catlin, M.D.
2. William L. Draper, M.D.
3. John W. Herndon, M.D.
4. S. Harold Reuter, M.D.
5. Ben T. Withers, M.D.

Clinical Professor

1. Herbert H. Harris, M.D., (Emeritus)
2. William K. Wright, M.D.

SURGERY - NEUROSURGERY

Clinical Associate Professor

1. Antonio A. Moure, M.D.

Clinical Professor

1. J. Randolph Jones, M.D.

SCHOOL OF ALLIED HEALTH SCIENCESBIOMEDICAL COMMUNICATIONS

Professor

1. Horace Hartsell, Ed.D.
2. David Martin, Ph.D.
3. Malcolm Skolnick, Ph.D.
4. Grant Taylor, M.D.

Associate Professor

1. William Hawes, Ph.D.
2. John Lenahan, Ph.D.
3. Elizabeth Smith, Ph.D.

Assistant Professor

1. Ruth Allen, Ph.D.
2. Beat Schurch, M.D., Ph.D.

Lecturer

1. Benny Dominguez
2. Karim Marani, M.A.
3. Lori Reingold, B.S.
4. Joe Snyder, M.S.
5. Phyllis Williams, B.F.A.
6. Hendrick Van Dijk, B.A.

Instructor

1. Allan Potter, B.A.
2. Kenneth Riker

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1974-75 Operating Budget
Board of Regents' Meeting October 24, 1975

Approval is respectfully requested for the following amendments to the 1974-75 operating budget.

Official Functions

1. Transfer \$5,000.00 from Health Science Center - General, Planning Consultants, Maintenance and Operation, to Official Functions, Maintenance and Operation. This transfer is requested to provide funds for official functions which have been planned for the balance of the 1974-75 fiscal year. (RBC-522)

Purchasing

2. Transfer \$488.00 from Health Science Center - General, Department of Purchasing, Travel, to Equipment, to provide funds for replacement of unserviceable office equipment. (RBC-641)

Public Information

3. Appoint John N. Davenport as Director of Public Affairs in the Health Science Center - General, Department of Public Information at an annual salary rate of \$22,000.00 effective August 18, 1975. Funds needed are to come from Departmental Classified Salaries (\$544.18) and from Budgeting - Classified Salaries (\$283.75). (RBC-712)

Utilities

4. Increase the Health Science Center - General, Physical Plant - Utilities budget in the amount of \$43,241.00. These additional funds were provided to the Health Science Center by the State Legislature as a supplemental appropriation for the 1974-75 fiscal year. (RBC-636)

Various

5. Transfer from Health Science Center - General, Unallocated Appropriations, Maintenance and Operation (\$96,333.86), Personnel, Classified Salaries (\$4,829.67), and Vice President for Professional and Development Affairs, Classified Salaries (\$6,476.30) to Health Science Center General - Office of the President, Equipment (\$7,016.94), Vice President for Business Affairs, Maintenance and Operation (\$1,500.00), Vice President for Business Affairs, Equipment (\$392.70), Data Processing, Computer Rental and Purchased Services (\$20,000.00), Personnel, Maintenance and Operation (\$8,500.00), Personnel, Equipment (\$823.83), Contracts and Grants Management, Maintenance and Operation (\$6,000.00), Contracts and Grants Management, Equipment (\$2,828.81), General Institutional Equipment, Equipment (\$6,745.01), Administrative and Other General Equipment, Maintenance and Operation (\$1,484.33), Administrative and Other General Equipment, Equipment (\$20,975.71), General Stores and Receiving, Maintenance and Operation (\$11,956.14), General Stores and Receiving, Equipment (\$18,087.86), and Radiation Biohazards Control, Maintenance and Operation (\$1,328.50). This transfer is requested to provide sufficient funds in these accounts for the 1974-75 fiscal year. (RBC-695)

6. Transfer \$2,000.00 from Health Science Center - General, Special Projects Allocation Fund to Project No. 701-302, President's Residence, to provide funds for the purchase of miscellaneous furnishings. (RBC-696)

Institutional Memberships

7. Transfer \$1,100.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation, to Institutional Memberships - Maintenance and Operation to provide sufficient funds in this account for the balance of the 1974-75 fiscal year. (RBC-680)

HOUSTON MEDICAL SCHOOLINSTRUCTIONAL ADMINISTRATIONAssociate Dean for Health Affairs and Planning

1. Change the status of Lynn J. Zimmerman from Research Statistical Aide part-time (50%) in the School of Public Health Department of Health Services Administration at an annual salary rate of \$7,296.00 to Planning Associate in the Medical School Office of the Associate Dean for Health Affairs and Planning at an annual rate of \$12,000.00 (50% Contract funds and 50% General Budget) effective June 27, 1975. Funds needed are to come from the Hermann Hospital Planning Contract (\$1,066.65) and from Medical School Unallocated Administrative and Professional Salaries (\$1,066.65). (RBC-634)

ANALYTIC SCIENCESAnatomy

2. Appoint Barry Hinderstein (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$18,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-501)

3. Appoint Jon T. Watson (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$18,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-502)

4. Appoint Leslie H. Hawkins (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-503)

5. Appoint Ian S. Fentiman (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-504)

6. Appoint Patricia A. Cummins (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-505)

7. Appoint Kenneth A. Woolfenden (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-506)

8. Appoint Peter Haase (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-507)

9. Appoint Susan M. Bayley (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-508)

10. Appoint Paul Cottrell (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-509)

11. Appoint Abdallah S. Daar (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-510)

12. Appoint William J. Parry (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-512)

13. Appoint Carmo Trindade (non-tenure) as Instructor in the Medical School Department of Anatomy at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-513)

Biochemistry and Molecular Biology

14. Appoint Richard M. Caprioli (non-tenure) as Associate Professor in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$27,500.00 effective June 16, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-500)

15. Appoint William E. Seifert, Jr., as Supervisor of the Analytical Chemistry Center in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$14,000.00 effective July 16, 1975. Funds needed are to come from Houston Endowment - Analytical Chemistry Center Fund. (RBC-677)

Neurostructure and Function

16. Transfer \$4,087.50 from Medical School Unallocated Faculty Salaries to Neurostructure and Function - Faculty Salaries to provide funds for one-half of an Assistant Professor's salary support for five months. (RBC-566)

17. Change the status of Nachum Dafny in the Medical School Department of Neurostructure and Function at an annual salary rate of \$26,188.00 from Assistant Professor (without tenure) to Associate Professor (tenure) at the same annual rate effective July 1, 1975. (RBC-577)

18. Accept the resignation of Hugh R. Matthews (non-tenure), Assistant Professor in the Medical School Department of Neurostructure and Function at an annual salary rate of \$19,620.00 effective June 30, 1975. (RBC-666)

Pharmacology

19. Transfer \$4,000.00 from Medical School Unallocated Faculty Salaries to Pharmacology, Equipment, to provide needed funds for the balance of the 1974-75 fiscal year. (RBC-607)

20. Appoint John L. Kirkland (non-tenure) as Instructor in the Medical School Department of Pharmacology (72%) and Pediatrics (28%) at an annual salary rate of \$18,000.00 (\$13,000.00 Federal Grant funds and \$5,000.00 General Budget funds) effective July 1, 1975. Funds needed are to come from the Medical School Capitation Grant (\$2,166.66) and Medical School Unallocated Faculty Salaries (\$833.34). (RBC-599)

21. Change the status and increase the salary of Gloria I. Graham in the Medical School Department of Pharmacology, from Laboratory Assistant I at an annual salary rate of \$5,040.00 to Research Technician III at an annual rate of \$9,216.00 effective June 1, 1975. Funds needed are to come from NIH Grant 5 R01 DA-00877. (RBC-537)

22. Change the status of Samuel J. Strada in the Medical School Department of Pharmacology at an annual salary rate of \$20,815.00, from Assistant Professor (non-tenure) to Associate Professor (tenure) at the same annual rate effective July 1, 1975. (RBC-578)

23. Terminate the appointment of Russell M. Gardner, Research Associate in the Medical School Department of Pharmacology, at an annual salary rate of \$7,500.00 effective June 30, 1975. (RBC-707)

24. Appoint Paul M. Epstein as Research Associate in the Medical School Department of Pharmacology at an annual salary rate of \$10,000.00 effective August 1, 1975. Funds needed are to come from Grant GM-21361-02. (RBC-715)

Physiology

25. Change the status of Gilbert A. Castro, Associate Professor in the Medical School Department of Physiology at an annual salary rate of \$25,588.00 from "non-tenure" to "tenure" effective July 1, 1975. (RBC-572)

26. Appoint Frank W. Booth (non-tenure) as Assistant Professor in the Medical School Department of Physiology at an annual salary rate of \$18,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-591)

27. Appoint Linda Sander as Postdoctoral Fellow part-time (10%) in the Medical School Department of Physiology at an annual salary rate of \$13,000.00 effective February 1, 1975. Funds needed are to come from departmental Classified Salaries. (RBC-616)

28. Transfer \$2,499.99 from the Medical School Department of Physiology, Administrative and Professional Salaries, to Maintenance and Operation to provide additional operating funds in Physiology during the 1974-75 fiscal year. (RBC-657)

29. Reappoint Alec C. Chou as Research Associate part-time (20%) in the Medical School Department of Physiology at an annual salary rate of \$12,000.00 effective July 1, 1975 through August 31, 1975. Funds needed are to come from HEW Grant # 2 R01 AA-00194-04. (RBC-628)

30. Reappoint Alec C. Chou as Research Associate part-time (20%) in the Medical School Department of Physiology at an annual salary rate of \$12,000.00 effective June 1, 1975 through June 30, 1975. Funds needed are to come from HEW Grant # 2 R01 AA-00194-04. (RBC-517)

31. Increase the salary of Puthethath Divakaran, Research Associate in the Medical School Department of Physiology, from an annual rate of \$8,000.00 to an annual rate of \$9,200.00 effective August 1, 1975. Funds needed are to come from USPHS Grant AM 18083. (RBC-690)

32. Accept the resignation of George A. Lanciault, Fellow, in the Medical School Department of Physiology at an annual salary rate of \$13,368.00 effective August 20, 1975. (RBC-691)

33. Change the status of Norman W. Weisbrodt (non-tenure) in the Medical School Department of Physiology from Assistant Professor at an annual salary rate of \$21,804.00 to Associate Professor at the same annual rate effective March 1, 1975. (RBC-692)

34. Increase the salary of Linda L. Shanbour (non-tenure), Associate Professor in the Medical School Department of Physiology, from an annual rate of \$26,088.00 to an annual rate of \$27,800.00 effective August 1, 1975. Funds needed are to come from HEW Grant AA 70463 (\$2,090.91) and from departmental Faculty Salaries (\$225.75). (RBC-697)

35. Transfer \$3,417.63 from the Medical School Department of Physiology (\$2,600.00) Faculty Salaries, (\$371.00) Classified Salaries, (\$54.83) Equipment and (\$391.80) Travel to Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-717)

CLINICAL SCIENCESAnesthesiology

36. Appoint Young Seu as Clinical Fellow in the Medical School Department of Anesthesiology at an annual salary rate of \$20,000.00 effective June 1, 1975. Funds needed are to come from MSRDP Clinical Program Administrative and Professional Salaries. (RBC-520)
37. Appoint Henry R. Bradford (non-tenure) as Associate Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$36,000.00 effective June 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-569)
38. Appoint Young Soon Kim (non-tenure) as Instructor in the Medical School Department of Anesthesiology at an annual salary rate of \$22,000.00 (\$10,000.00, General Budget funds and \$12,000.00, MSRDP Clinical Program funds) effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries (\$1,666.66) and from MSRDP - Anesthesiology Faculty Salaries (\$2,000.00). (RBC-590)
39. Appoint Eddie King Shiu Yip as Clinical Fellow in the Medical School Department of Anesthesiology at an annual salary rate of \$20,000.00 effective July 1, 1975. Funds needed are to come from MSRDP - Anesthesiology Clinical Program, Faculty Salaries. (RBC-601)
40. Terminate the appointment of Earl A. Johnson (non-tenure), Assistant Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$32,000.00 effective June 3, 1975. (Dr. Johnson has expired.) (RBC-635)
41. Appoint Claude P. Duval (non-tenure) as Associate Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$36,000.00 effective August 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-663)
42. Appoint Benjamin P. N. Mo (non-tenure) as Assistant Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$30,000.00 effective August 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-664)
43. Appoint Gerald Wantz (non-tenure) as Assistant Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$30,000.00 effective August 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-665)
44. Transfer \$500.00 from the Medical School Department of Anesthesiology - Travel to Equipment to provide furniture for new staff members. (RBC-674)
45. Transfer \$18,979.47 from the Medical School Office of Associate Dean for Academic Affairs - Administrative and Professional Salaries and \$21,810.15 from Anesthesiology - Faculty Salaries to Unallocated Appropriations - Faculty Salaries. (RBC-676)
46. Appoint Mary P. Maddock (non-tenure) as Assistant Professor in the Medical School Department of Anesthesiology at an annual salary rate of \$31,000.00 effective August 11, 1975. Funds needed are to come from the Medical School Capitation Grant. (RBC-693)
47. Transfer \$325.00 from Medical School Unallocated Faculty Salaries to Anesthesiology - Equipment to provide funds for the balance of the 1974-75 fiscal year. (RBC-710)

Internal Medicine - General

48. Transfer \$4,500.00 from Medical School Unallocated Faculty Salaries to Internal Medicine - General, Maintenance and Operation. This transfer is requested to provide additional funds necessary for the operation of this program during the balance of the 1974-75 fiscal year. (RBC-482)

49. Appoint Paul M. Stevens (non-tenure) as Adjunct Associate Professor in the Medical School Department of Internal Medicine - General at an annual salary rate of \$24,000.00 effective June 1, 1975 through June 30, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-611)

Internal Medicine - Cardiology

50. Appoint Richard V. Calfee as Senior Research Associate in the Medical School Department of Internal Medicine - Cardiology at an annual salary rate of \$18,000.00 effective May 20, 1975. Funds needed are to come from Medical School Unallocated Instructional Salaries (\$2,540.33) and from the Medical School MSRDP Reserve Fund (\$2,540.32). (RBC-558)

Internal Medicine - Gastrointestinal

51. Appoint George E. Whalen (non-tenure) as Professor in the Medical School Department of Internal Medicine - Gastrointestinal at an annual salary rate of \$40,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-586)

Internal Medicine - Hematology

52. Appoint Francisco Gonzalez (non-tenure) as Teaching Fellow in the Medical School Department of Internal Medicine - Hematology at an annual salary rate of \$12,060.00 effective July 1, 1975. Funds needed are to come from MSRDP - Internal Medicine Permissive Augmentation. (RBC-655)

53. Appoint George McC. Hewell as Teaching Fellow in the Medical School Department of Internal Medicine - Hematology at an annual salary rate of \$12,060.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Instructional Salaries. (RBC-646)

Internal Medicine - Infectious Diseases

54. Reappoint and change the status of Richard H. Conklin (non-tenure) in the Medical School Department of Internal Medicine Infectious Diseases, from Teaching Fellow at an annual salary rate of \$11,880.00 to Instructor at an annual rate of \$18,500.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-526)

55. Appoint Doyle J. Evans, Jr. (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$24,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-563)

56. Appoint Dolores Gonzalez-Ojeda Evans (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$24,000.00 effective July 1, 1975. Funds needed are to come from the Health Professions Capitation Grant. (RBC-562)

57. Appoint Charles D. Ericsson as Teaching Fellow in the Medical School Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$13,200.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Instructional Salaries. (RBC-614)

58. Reappoint and change the status of Benjamin L. Portnoy (non-tenure) in the Medical School Department of Internal Medicine - Infectious Diseases, from Teaching Fellow at an annual salary rate of \$13,248.00 to Instructor at an annual rate of \$18,500.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-565)

Internal Medicine - Pulmonary

59. Appoint Louis F. Mendoza as Teaching Fellow in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$12,060.00 effective July 1, 1975. Funds needed are to come from the Health Professions Capitation Grant. (RBC-645)

60. Reappoint Warren W. Simi as Teaching Fellow in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$12,700.00 effective July 1, 1975. Funds needed are to come from the Health Professions Capitation Grant. (RBC-620)

61. Appoint David L. Rice (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$31,000.00 effective June 30, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-568)

Neurology

62. Transfer \$900.00 from the Medical School Department of Neurology, Travel to Equipment to provide funds for purchase of equipment in support of the Program in Neurology. (RBC-638)

63. Appoint Howard M. Marmell (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual salary rate of \$29,000.00 (\$25,000.00 Federal Grant funds and \$4,000.00 General Budget funds) effective June 15, 1975. Funds needed are to come from NIH Developmental Graduate Training Grant (\$5,277.70) and from Medical School Unallocated Faculty Salaries (\$844.42). (RBC-600)

64. Appoint Leonard Hershkowitz (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual salary rate of \$28,000.00 effective June 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-518)

Obstetrics and Gynecology

65. Appoint Allan R. Katz (non-tenure) as Assistant Professor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$30,000.00 effective August 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-639)

66. Appoint Beverly Siegal as Research Associate in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$9,100.00 effective July 1, 1975. Funds needed are to come from the Medical School Obstetrics and Gynecology Midwife Training Program. (RBC-575)

67. Appoint Pamela J. Schmidt (non-tenure) as Instructor part-time (19%) in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$16,000.00 effective August 16, 1976. Funds needed are to come from the State Department of Public Welfare Title IV-A Grant. (RBC-700)

Pathology

68. Transfer \$9,450.00 from the Medical School Department of Pathology - Administrative and Professional Salaries, to Maintenance and Operation to provide additional operating funds in support of new faculty members in Pathology during the balance of the 1974-75 fiscal year. (RBC-651)

69. Appoint Carlos Bedrossian (non-tenure) as Assistant Professor in the Medical School Department of Pathology at an annual salary rate of \$29,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-598)

70. Appoint Ronald L. Gillum (non-tenure) as Associate Professor in the Medical School Department of Pathology at an annual salary rate of \$33,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-580)

71. Appoint Robert M. Miller (non-tenure) as Assistant Professor in the Medical School Department of Pathology at an annual salary rate of \$29,000.00 effective May 25, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-519)

72. Appoint Syed M. H. Qadri (non-tenure) as Assistant Professor in the Medical School Department of Pathology at an annual salary rate of \$20,000.00 effective June 1, 1975. Funds needed are to come from MSRDP - Pathology Clinical Program Funds, Faculty Salaries. (RBC-545)

73. Reappoint and increase the salary of Sushma Mahajan (non-tenure), Adjunct Assistant Professor in the Medical School Department of Pathology, from an annual salary rate of \$30,000.00 to an annual rate of \$31,500.00 effective July 1, 1975. Funds needed are to come from MSRDP - Pathology Clinical Program Funds, Faculty Salaries. (RBC-573)

74. Transfer \$1,500.00 from the Medical School Department of Pathology - Electron Microscopy Lab, Maintenance and Operation to Pathology, Equipment to provide funds for the purchase of equipment in support of the Program in Pathology. (RBC-556)

75. Accept the resignation of Enrique Van Santen (non-tenure) Assistant Professor in the Medical School program in Pathology at an annual salary rate of \$34,088.00 (50% - General Funds and 50% - MSRDP Clinical Program Funds) effective June 11, 1975. (RBC-480)

Pediatrics

76. Transfer \$1,500.00 from the Medical School Department of Pediatrics, Classified Salaries to Medical School Unallocated Faculty Salaries and transfer \$709.16 from Pediatrics, Classified Salaries to Pediatrics, Maintenance and Operation to provide additional operating funds in Pediatrics during fiscal year 1974-75. (RBC-656)

77. Appoint Joan Carol Stoerner as Clinical Fellow in the Medical School Department of Pediatrics at an annual salary rate of \$11,400.00 effective July 7, 1975. Funds needed are to come from the Medical School National Foundation of March of Dimes Grant Program. (RBC-594)

78. Appoint Susan Ellen Denson as Clinical Fellow in the Medical School Department of Pediatrics at an annual salary rate of \$11,500.00 effective July 7, 1975. Funds needed are to come from the Health Professions Capital Grant. (RBC-595)

79. Terminate the appointment of Charles L. Paxson, Clinical Fellow in the Medical School Department of Pediatrics at an annual salary rate of \$12,868.00 effective June 10, 1975. (RBC-592)

80. Transfer \$4,000.00 from Medical School Unallocated Faculty Salaries (\$2,000.00) and from the Medical School Department of Pediatrics, Classified Salaries (\$2,000.00) to Pediatrics - Maintenance and Operation to provide additional operating funds for the balance of the 1974-75 fiscal year. (RBC-622)

81. Appoint Carmen A. Johnson (non-tenure) as Assistant Professor in the Medical School Department of Pediatrics at an annual salary rate of \$18,000.00 effective July 1, 1975. Funds needed are to come from the MSRDP Development Fund, Maintenance and Operation. (RBC-606)
82. Transfer \$2,800.00 from the Medical School Department of Pediatrics - Classified Salaries to Maintenance and Operation. (RBC-702)

Psychiatry

83. Appoint Joseph Salamy (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at an annual salary rate of \$20,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-581)
84. Appoint Cal Cohn (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at an annual salary rate of \$28,000.00 effective June 1, 1975. Funds needed are to come from NIH Grant 1 T01 MH 13514. (RBC-478)
85. Transfer \$36,009.67 from the Medical School Department of Psychiatry, Faculty Salaries to Equipment to provide funds for equipment to be used in support of the program in Psychiatry. (RBC-483)
86. Change the status of H. James Stuart (non-tenure) from Clinical Associate Professor part-time (25%) in the Medical School Department of Psychiatry to Clinical Professor for the same percent of time and at the same annual salary rate of \$32,088.00 effective August 1, 1975. (RBC-667)

Radiology

87. Increase the salary of James M. Hevezi (non-tenure), Assistant Professor in the Medical School Department of Radiology, from an annual rate of \$21,804.00 to an annual rate of \$23,800.00 effective July 1, 1975. Funds needed are to come from MSRDP - Radiology Faculty Salaries. (RBC-642)
88. Change the status and increase the salary of Jack Gregg, in the Medical School Department of Radiology, from Administrative Assistant I part-time (15%) at an annual salary rate of \$11,652.00, to Assistant to the Chairman of the Department of Radiology at an annual rate of \$25,000.00 effective June 1, 1975. Funds needed are to come from MSRDP Development Fund - General, Maintenance and Operation. (RBC-557)
89. Appoint Michael K. Wolverson (non-tenure) as Assistant Professor in the Medical School Department of Radiology at an annual salary rate of \$30,000.00 effective June 1, 1975. Funds needed are to come from MSRDP Clinical Program Faculty Salaries. (RBC-516)
90. Appoint Robert A. Perry (non-tenure) as Instructor in the Medical School Department of Radiology at an annual salary rate of \$25,000.00 effective June 1, 1975. Funds needed are to come from MSRDP Clinical Program Faculty Salaries. (RBC-493)
91. Change the status and increase the salary of Thomas S. Harle in the Medical School, from Professor (tenure) in the Department of Radiology at an annual salary rate of \$37,388.00 to Professor (tenure) and Chairman of the Department of Radiology at an annual rate of \$42,000.00 effective June 1, 1975. Additional funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-720)

Reproductive Biology and Reproductive Endocrinology

92. Appoint Yu-Hui Tsai as Research Associate in the Medical School Department of Reproductive Biology and Reproductive Endocrinology at an annual salary rate of \$12,768.00 effective June 1, 1975. Funds needed are to come from HEW Grant # HD3-2779. (RBC-514)
93. Change the status of Ajit K. Chowdhury (non-tenure) in the Medical School Department of Reproductive Biology and Reproductive Endocrinology from Assistant Professor at an annual salary rate of \$19,187.00 to Assistant Professor on leave of absence without pay effective July 14, 1975 through July 31, 1975. (RBC-643)
94. Change the status of Mridula Chowdhury in the Medical School Department of Reproductive Biology and Reproductive Endocrinology from Senior Research Scientist at an annual salary rate of \$15,868.00 to Senior Research Scientist on leave without pay effective July 14, 1975 through July 31, 1975. (RBC-644)
95. Accept the resignation of John S. H. Elkington as Research Associate in the Medical School Department of Reproductive Biology and Reproductive Endocrinology at an annual rate of \$11,388.00 effective June 25, 1975. (RBC-494)
96. Change the status of Keith D. Smith in the Medical School Department of Reproductive Biology and Reproductive Endocrinology from Associate Professor (tenure) at an annual salary rate of \$41,588.00 to Professor (tenure) at the same annual rate effective July 1, 1975. (RBC-647)
97. Amend the appointment of Luis J. Rodriguez-Rigau (non-tenure) in the Medical School Department of Reproductive Biology and Reproductive Endocrinology at an annual salary rate of \$12,000.00 effective April 12, 1975. Change the position title from Assistant Instructor to Clinical Fellow. Funds needed for Dr. Rodriguez-Rigau's salary are to come from Departmental Faculty Salaries. (RBC-678)

Surgery - General

98. Transfer \$3,600.00 from the Medical School Department of Surgery - Neurosurgery, Classified Salaries and \$9,000.00 from Surgery - Otolaryngology, Classified Salaries to Surgery - General, Maintenance and Operation to provide additional operating funds in support of new faculty members during the fiscal year 1974-75. (RBC-653)
99. Transfer \$700.00 from the Medical School Department of Surgery - Neurosurgery, Classified Salaries to Surgery - General, Classified Salaries to provide funds for temporary classified appointments during the balance of the 1974-75 fiscal year. (RBC-654)
100. Appoint James M. Long (non-tenure) as Assistant Professor in the Medical School Department of Surgery - General at an annual salary rate of \$28,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-589)

Surgery - Dental

101. Appoint James E. Bertz (non-tenure) as Associate Professor in the Medical School Department of Surgery - Dental at an annual salary rate of \$32,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-597)

Surgery - Neurosurgery

102. Appoint Howard H. Kaufman (non-tenure) as Assistant Professor of Surgery - Neurosurgery in the Medical School Department of Surgery - Neurosurgery at an annual salary rate of \$28,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-582)
103. Appoint Michael E. Miner (non-tenure) as Assistant Professor in the Medical School Department of Surgery - Neurosurgery at an annual salary rate of \$26,000.00 effective July 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-576)
104. Appoint Philip L. Gildenberg (non-tenure) as Professor of Surgery - Neurosurgery in the Medical School Department of Surgery - Neurosurgery at an annual salary rate of \$40,000.00 effective June 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. Dr. Gildenberg will also assume the position of Chief of Neurosurgery at Hermann Hospital. (RBC-571)
105. Appoint Kalambur Murthy (non-tenure) as Assistant Professor in the Medical School Department of Surgery - Neurosurgery at an annual salary rate of \$24,000.00 effective June 1, 1975. Funds needed are to come from the Capitation Grant (\$3,000.00) and MSRDP - Surgery Faculty Salaries (\$3,000.00). Dr. Murthy is also to be appointed as an Assistant Professor of Neurostructure and Function without salary and without tenure. (RBC-525)

Surgery - Urology

106. Transfer \$1,000.00 from the Medical School Department of Surgery - Urology, Classified Salaries to Maintenance and Operation to provide adequate funds for the balance of fiscal year 1974-75. (RBC-659)
107. Appoint Larry I. Lipshultz (non-tenure) as Assistant Professor in the Medical School Department of Surgery - Urology at an annual salary rate of \$26,000.00 effective June 1, 1975. Funds needed are to come from Medical School Unallocated Faculty Salaries. (RBC-515)

COMMUNITY HEALTH SCIENCESCommunity Medicine

108. Change the status of Emily Jean Liles (non-tenure), in the Medical School Department of Community Medicine, from Instructor part-time (50%) at an annual rate of \$26,088.00 to Assistant Professor at an annual rate of \$30,000.00 effective July 1, 1975. Funds needed are to come from departmental Faculty Salaries (\$2,000.00) and from Medical School Unallocated Faculty Salaries (\$3,000.00). (RBC-626)

OTHER INSTRUCTIONAL PROGRAMSBiomedical Communications

109. Accept the resignation of Richard W. Smalling, Research Fellow part-time (47.5%), in the Medical School Department of Biomedical Communications at an annual salary rate of \$12,736.00 effective June 14, 1975. (RBC-593)

Instructional Equipment Fund

110. Transfer \$75,000.00 from Medical School Unallocated Faculty Salaries to Instructional Equipment Fund - Equipment to provide funds for the purchase of teaching equipment for the program in Surgery - Neurosurgery. (RBC-484)

111. Transfer \$10,000.00 from Medical School Unallocated Appropriations - Faculty Salaries to the Instructional Equipment Fund - Equipment to provide funds for office equipment and supplies for incoming faculty and staff in fiscal year 1974-75. (RBC-699)

112. Transfer \$3,500.00 from the Medical School Department of Community Medicine - Classified Salaries to Instructional Equipment Fund - Equipment. This transfer is requested to provide funds for the purchase of office equipment for additional incoming faculty in the 1974-75 fiscal year. (RBC-670)

Various

113. Transfer \$10,785.00 from the Medical School - Unallocated Faculty Salaries to Associate Dean for Academic Affairs, Maintenance and Operation, (\$300.00), Biochemistry and Molecular Biology, Maintenance and Operation, (\$1,500.00), Neurostructure and Function, Maintenance and Operation, (\$2,300.00), Internal Medicine - Cardiology, Maintenance and Operation, (\$1,000.00), Internal Medicine - Hematology, Maintenance and Operation, (\$500.00), Internal Medicine - Hematology, Equipment, (\$35.00), Obstetrics and Gynecology, Maintenance and Operation, (\$3,500.00), Psychiatry, Maintenance and Operation, (\$1,000.00), Psychiatry, Equipment, (\$150.00), and Central Learning Resources, Maintenance and Operation, (\$500.00). This transfer will provide operating funds for the balance of the 1974-75 fiscal year. (RBC-675)

114. Transfer from Internal Medicine - General, Travel, (\$30.00) to Maintenance and Operation. Transfer from Internal Medicine - Cardiology, Travel, (\$1,200.00) to Maintenance and Operation. Transfer from Internal Medicine - Gastrointestinal, Travel, (\$1,370.00) to Maintenance and Operation. Transfer from Internal Medicine - Hematology, Travel, (\$197.00) to Maintenance and Operation. Transfer from Internal Medicine - Pulmonary, Travel, (\$137.00) to Maintenance and Operation. These transfers are requested for the purchase of general supplies. (RBC-694)

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

Medical School Animal Care Center

115. Transfer \$4,500.00 from Medical School Unallocated Faculty Salaries to Animal Care Center, Equipment to provide funds for the purchase of animal housing facilities. (RBC-486)

116. Transfer \$16,500.00 from Medical School Animal Care Center, Administrative and Professional Salaries to Maintenance and Operation to provide funds for the reimbursement to M. D. Anderson Hospital for the service of their veterinarians. (RBC-485)

DENTAL BRANCHINSTRUCTIONAL ADMINISTRATIONDean

1. Transfer \$2,500.00 from Dental Branch Instructional Program Fund - Maintenance and Operation to Office of the Dean - Maintenance and Operation to provide sufficient funds for the remainder of the 1974-75 fiscal year. (RBC-536)
2. Transfer \$243,424.00 from Health Professions Capitation Grant - Restricted Funds to Office of the Dean Capitation Grant/Instructional Support - Other Expenses (\$92,804.00), Equipment (\$146,600.00), Equipment Rental (\$3,520.00), and Consultant Services (\$500.00). This transfer is requested to provide funds for the balance of the 1974-75 fiscal year. (RBC-599)
3. Transfer \$26,050.00 from Dental Branch Unallocated Faculty Salaries to Anatomy - Dental Anatomy and Histology, Wages (\$2,700.00), Anatomy - General and Microscopic, Wages (\$18,200.00), Pathology Dental Pathology, Wages (\$600.00), Physiology - Physiology, Wages (\$800.00), Preventive Dentistry - Community Dentistry, Wages (\$2,550.00), Restorative Dentistry - Unit Restorations, Wages (\$900.00), and Technical Service, Wages (\$300.00). This transfer is to provide funds for full-time employment of Student Assistants in these departments during the summer of 1975. (RBC-608)

SCHOOL OF DENTISTRYAnatomy - Dental Anatomy - Histology

4. Appoint James P. Ferguson (non-tenure) as Assistant Professor in the Dental Branch Department of Anatomy - Dental Anatomy and Histology at an annual salary rate of \$16,000.00 effective June 9, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-496)
5. Transfer \$4,000.00 from Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Anatomy - Dental Anatomy and Histology, Maintenance and Operation to provide sufficient funds for the remainder of the 1974-75 fiscal year. (RBC-535)
6. Appoint Tu Ngoc Dung as Teaching Assistant part-time (70%) in the Dental Branch Department of Anatomy - Dental Anatomy and Histology at an annual salary rate of \$10,740.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-698)

Anatomy - General and Microscopic

7. Appoint James W. Smith (non-tenure) as Teaching Fellow in the Dental Branch Department of Anatomy - General and Microscopic at an annual salary rate of \$21,000.00 effective June 1, 1975 through July 31, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-499)
8. Appoint Daniel E. Tache as Teaching Fellow in the Dental Branch Department of Anatomy - General and Microscopic at an annual salary rate of \$18,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-640)

General Practice

9. Appoint Chris W. Kennaugh (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-583)

10. Appoint Allen C. Kincheloe (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective June 11, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-596)
11. Appoint Chester L. Davis, Jr. (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective June 16, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-574)
12. Appoint Gary D. Baker (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective June 9, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-567)
13. Transfer \$1,000.00 from Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of General Practice - Maintenance and Operation to provide sufficient funds for the remainder of the 1974-75 fiscal year. (RBC-534)
14. Appoint Steven M. Sessom (non-tenure) as Clinical Assistant Professor part-time (50%) in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective June 9, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-497)
15. Accept the resignation of James F. Pennington as Assistant Professor (non-tenure) in the Dental Branch Department of General Practice at an annual salary rate of \$23,868.00 effective July 17, 1975. (RBC-491)
16. Appoint Donna L. Raumaker (non-tenure) Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective June 9, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-490)
17. Appoint Donald C. Hickman (non-tenure) as Associate Professor in the Dental Branch Department of General Practice at an annual salary rate of \$22,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-660)
18. Appoint Colin W. Flannigan, Jr. (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$16,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-661)

Medicine - Internal Medicine

19. Transfer \$1,000.00 from the Dental Branch Instructional Equipment Fund - Equipment to the Department of Medicine - Internal Medicine, Equipment to provide sufficient funds for this department's equipment needs during the balance of the 1974-75 fiscal year. (RBC-488)
20. Transfer \$1,000.00 from Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Medicine - Internal Medicine, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-533)
21. Transfer \$265.00 from Dental Branch Instructional Equipment Fund - Equipment to Department of Medicine - Internal Medicine, Equipment to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-532)

Medicine - Periodontics

22. Appoint Bernard F. Mathy (non-tenure) as Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-588)

23. Appoint Lewis F. Townsend, Jr. (non-tenure) as Associate Professor in the Dental Branch Department of Medicine - Periodontics at an annual salary rate of \$28,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-662)

24. Appoint Donald E. Willmann (non-tenure), Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-671)

25. Transfer \$1,000.00 from the Dental Branch Instructional Program Fund, Maintenance and Operation, to the Department of Medicine - Periodontics, Maintenance and Operation, to provide additional operating funds for this department for the balance of fiscal year 1974-75. (RBC-681)

26. Transfer \$1,200.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Medicine - Periodontics, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-732)

Pathology - Dental Pathology

27. Appoint Donald C. Nelms (non-tenure) as Professor in the Dental Branch Department of Pathology - Dental Pathology at an annual salary rate of \$31,200.00 effective June 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-498)

28. Terminate the appointment of William B. Wescott (non-tenure) Clinical Professor part-time (10%) in the Dental Branch Department of Pathology - Dental Pathology at an annual salary rate of \$26,088.00 effective August 8, 1975. (RBC-711)

Pathology - General Pathology

29. Appoint James R. Newland as Teaching Fellow part-time (47.5%) in the Dental Branch Department of Pathology - General Pathology at an annual salary rate of \$9,263.00 effective July 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-649)

30. Transfer \$1,000.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Pathology - General Pathology, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-731)

Pathology - Microbiology

31. Change the status of Dora H. Going (tenure) in the Dental Branch Department of Pathology - Microbiology from Professor at an annual salary rate of \$27,088.00 to Professor on Leave of Absence Without Pay for the period August 1, 1975 through August 31, 1975. (RBC-627)

32. Transfer \$300.00 from the Dental Branch Instructional Equipment Fund - Equipment to the Department of Pathology - Microbiology, Equipment to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-729)

33. Transfer \$500.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Pathology - Microbiology, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-730)

Physiology - Pharmacology

34. Transfer \$9,500.00 from the Dental Branch Instructional Equipment Fund, Equipment to the Department of Physiology - Pharmacology, Equipment to provide sufficient equipment funds for this department for the balance of the 1974-75 fiscal year. (RBC-686)

35. Transfer \$1,000.00 from the Dental Branch Instructional Equipment Fund - Equipment to the Department of Physiology - Pharmacology, Equipment to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-727)

36. Transfer \$500.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Physiology - Pharmacology, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-728)

Physiology - Physiology

37. Transfer \$1,100.00 from the Dental Branch Instructional Equipment Fund - Equipment to the Department of Physiology - Physiology, Equipment to provide sufficient equipment funds for this department for the balance of the 1974-75 fiscal year. (RBC-695)

38. Transfer \$1,200.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Physiology - Physiology, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-726)

Preventive Dentistry - Community Dentistry

39. Accept the resignation of Albert J. Fasti (non-tenure) Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$26,088.00 effective June 17, 1975. (RBC-602)

40. Appoint Charles Monroe Webb (non-tenure) as Instructor in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$16,000.00 effective June 16, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-547)

41. Appoint Philip John Corbin (non-tenure) as Clinical Instructor part-time (50%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$13,000.00 effective July 14, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-543)

42. Change the status and increase the salary of Philip John Corbin (non-tenure) in the Dental Branch Department of Preventive Dentistry - Community Dentistry from Clinical Instructor part-time (50%) at an annual salary rate of \$13,000.00 to Assistant Professor at an annual rate of \$16,000.00 effective August 5, 1975. Funds needed are to come from Departmental Faculty Salaries. (RBC-718)

43. Change the status of Charles Monroe Webb (non-tenure) in the Dental Branch Department of Preventive Dentistry - Community Dentistry from Instructor at an annual salary rate of \$16,000.00 to Assistant Professor at the same annual rate effective August 1, 1975. (RBC-719)

Preventive Dentistry - Orthodontics

44. Terminate the appointment of Albert P. Westfall (non-tenure) Professor part-time (75%) in the Dental Branch Department of Preventive Dentistry - Orthodontics at an annual salary rate of \$36,288.00 effective July 7, 1975. (Dr. Westfall is deceased.) (RBC-539)

45. Appoint Nguyen Van Tho (non-tenure) as Associate Professor in the Dental Branch Department of Preventive Dentistry - Orthodontics at an annual salary rate of \$24,000.00 effective June 23, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-570)

46. Transfer \$2,150.00 from the Dental Branch Department of Preventive Dentistry - Orthodontics, Maintenance and Operation to Wages to provide sufficient operating funds for the balance of the 1974-75 fiscal year. (RBC-694)

Preventive Dentistry - Pedodontics

47. Appoint Ralph A. Traylor (non-tenure) as Instructor in the Dental Branch Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$12,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-584)

48. Change the status and increase the salary of John E. Novak (non-tenure) in the Dental Branch Department of Preventive Dentistry - Pedodontics from Second Year Resident at an annual salary rate of \$9,960.00 to Clinical Assistant Professor part-time (50%) at an annual rate of \$22,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-554)

49. Transfer \$1,000.00 from Dental Branch Instructional Program Fund - Maintenance and Operation to Department of Preventive Dentistry - Pedodontics, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-531)

50. Accept the resignation of Robert B. James (non-tenure) Assistant Professor in the Dental Branch Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$23,868.00 effective August 18, 1975. (RBC-548)

51. Transfer \$3,000.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Department of Preventive Dentistry - Pedodontics, Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-725)

Restorative Dentistry - Fixed Multiple Restorations

52. Change the status and increase the salary of James D. Condrey in the Dental Branch from Student Assistant in the Department of General Practice at an annual salary rate of \$4,700.00 (hourly at \$2.26 per hour) to Clinical Assistant Professor (non-tenure) part-time (60%) in the Department of Restorative Dentistry - Fixed Multiple Restorations at an annual rate of \$18,000.00 effective June 9, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-523)

53. Transfer \$1,100.00 from the Dental Branch Department of Restorative Dentistry - Fixed Multiple Restorations, Maintenance and Operation to Wages to provide sufficient operating funds for the balance of the 1974-75 fiscal year. (RBC-683)

Restorative Dentistry - Maxillofacial Prosthesis

54. Appoint Eleuterio Bravo-Otero as First Year Resident in the Dental Branch Department of Restorative Dentistry - Maxillofacial Prosthesis at an annual salary rate of \$10,000.00 effective July 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-648)

55. Appoint Phensri Suthisansunthon as Teaching Fellow in the Dental Branch Department of Restorative Dentistry - Maxillofacial Prosthesis at an annual salary rate of \$3,600.00 effective June 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-609)

56. Terminate the appointment of Joseph R. Cain, First-Year Resident in the Dental Branch Department of Restorative Dentistry - Maxillofacial Prosthesis at an annual salary rate of \$10,176.00 effective June 30, 1975. Dr. Cain's second year training as Resident in Maxillofacial Prosthesis will be supported by M. D. Anderson Hospital. (RBC-672)

Restorative Dentistry - Removable Multiple Restorations

57. Appoint Rodney F. Beetar (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Removable Multiple Restorations at an annual salary rate of \$20,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-610)

Restorative Dentistry - Unit Restorations

58. Accept the resignation of Charles E. Sensiba (non-tenure), Assistant Professor in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$19,620.00 effective May 14, 1975. (RBC-481)

59. Appoint Gary B. Craig (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$18,000.00 effective June 16, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-546)

Surgery

60. Change the status of Michael K. Eklund in the Dental Branch Department of Surgery from Third-Year Resident at an annual salary rate of \$11,340.00 to Clinical Assistant Professor (without tenure) part-time (10%) at an annual rate of \$16,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-679)

61. Appoint Ronald K. Stobaugh (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$16,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-701)

Technical Service

62. Transfer \$4,500.00 from the Dental Branch (\$2,250.00) from Technical Service - Equipment and (\$2,250.00) from Instructional Program Fund - Maintenance and Operation to Technical Service - Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-724)

Audio-Visual Division

63. Transfer \$5,000.00 from Dental Branch Audio - Visual Division, Classified Salaries to Equipment to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-528)

64. Transfer \$6,000.00 from Dental Branch Audio - Visual Division, Classified Salaries to Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-529)

Library

65. Transfer \$1,100.00 from the Dental Branch Library - Wages to Books to provide sufficient funds in this account for the balance of the 1974-75 fiscal year. (RBC-682)

Vivarium

66. Transfer \$3,500.00 from the Dental Branch Department of Medical Illustration - Maintenance and Operation to Vivarium - Maintenance and Operation to provide sufficient operating funds in the Vivarium for the balance of the 1974-75 fiscal year. (RBC-687)

67. Transfer \$1,500.00 from the Dental Branch Department of Medical Illustration - Maintenance and Operation to the Vivarium - Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-722)

SCHOOL OF DENTAL HYGIENE

68. Accept the resignation of Donna S. Hatchett (non-tenure), Clinical Instructor part-time (40%) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$11,160.00 effective June 5, 1975. (RBC-603)

69. Change the status and increase the salary of Deborah R. Maddy (non-tenure) in the Dental Branch School of Dental Hygiene from Clinical Instructor part-time (60%) at an annual salary rate of \$10,320.00 to Instructor at an annual rate of \$11,000.00 effective July 1, 1975. Funds needed are to come from departmental Faculty Salaries. (RBC-555)

70. Change the status and increase the salary of Anita L. Zinnecker (non-tenure) in the Dental Branch School of Dental Hygiene from Clinical Instructor part-time (40%) at an annual salary rate of \$10,284.00 to Instructor at an annual rate of \$11,000.00 effective July 1, 1975. Funds needed are to come from departmental Faculty Salaries. (RBC-549)

71. Accept the resignation of Julia L. Ousley (non-tenure), Instructor in the Dental Branch School of Dental Hygiene at an annual salary rate of \$11,184.00 effective July 1, 1975. (RBC-542)

72. Accept the resignation of Elizabeth P. Williams as Instructor (non-tenure) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$11,184.00 effective June 12, 1975. (RBC-492)

73. Appoint Leonia J. Johnson (non-tenure) as Assistant Professor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$13,000.00 effective August 15, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-511)

74. Appoint Jan Davis (non-tenure) as Instructor in the Dental Branch - School of Dental Hygiene at an annual salary rate of \$10,000.00 effective August 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. (RBC-669)

POSTGRADUATE SCHOOL OF DENTISTRY

75. Transfer \$3,500.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Postgraduate School of Dentistry - Maintenance and Operation to provide sufficient operating funds in this department for the balance of the 1974-75 fiscal year. (RBC-487)

76. Transfer \$300.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Postgraduate School of Dentistry - Maintenance and Operation to provide sufficient operating funds in this department for the balance of the 1974-75 fiscal year. (RBC-689)

77. Transfer \$1,500.00 from the Dental Branch Instructional Program Fund - Maintenance and Operation to the Postgraduate School of Dentistry - Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-723)

INSTRUCTIONAL PROGRAM FUND

78. Transfer \$10,000.00 from Dental Branch Instructional Equipment Fund - Equipment to Instructional Program Fund - Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-530)

79. Transfer \$2,000.00 from the Dental Branch Instructional Equipment Fund - Equipment to Instructional Program Fund - Maintenance and Operation to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-721)

80. Transfer \$10,000.00 from the Dental Branch Instructional Equipment Fund - Equipment to the Instructional Program Fund - Maintenance and Operation to provide sufficient operating funds in this department for the remainder of the 1974-75 fiscal year. (RBC-688)

DENTAL SCIENCE INSTITUTE

81. Appoint Wesley W. Bullock (non-tenure) as Associate Professor in the Dental Branch Dental Science Institute at an annual salary rate of \$23,000.00 effective July 1, 1975. Funds needed are to come from Dental Branch Unallocated Faculty Salaries. Dr. Bullock is also to be appointed as Associate Professor in the Dental Branch Department of Pathology - Microbiology without salary and without tenure effective July 1, 1975. (RBC-585)

82. Transfer \$7,836.00 from Dental Branch Dental Science Institute - Administrative and Professional Salaries and \$7,482.00 from Dental Branch Unallocated Faculty Salaries to Dental Science Institute - Maintenance and Operation. This transfer is requested to provide sufficient operating funds in the Dental Science Institute for the remainder of the 1974-75 fiscal year. (RBC-489)

GRADUATE SCHOOL OF BIOMEDICAL SCIENCESINSTRUCTIONAL ADMINISTRATIONDean

1. Transfer \$275.00 from the Graduate School of Biomedical Sciences - Dean's Office, Maintenance and Operation to Travel to provide additional funds needed for the balance of the 1974-75 fiscal year. (RBC-630)
2. Transfer \$1,512.00 from the Graduate School of Biomedical Sciences - Demographic and Population Genetics Center, Maintenance and Operation to Office of the Dean - Travel to provide funds needed for the balance of the fiscal year. (RBC-668)
3. Transfer \$500.00 from the Graduate School of Biomedical Sciences Sensory Sciences Center - Equipment to the Office of the Dean - Maintenance and Operation to provide additional funds for the balance of the 1974-75 fiscal year. (RBC-713)

General Instruction

4. Transfer \$1,221.00 from Graduate School of Biomedical Sciences Unallocated Appropriations - Faculty Salaries to General Instruction - Classified Salaries to provide funds for the temporary appointment of one Laboratory Assistant I for three months. (RBC-560)
5. Appoint I. Cecil Felkner (non-tenure) as Professor in the Graduate School of Biomedical Sciences Department of General Instruction at an annual salary rate of \$23,856.00 effective July 16, 1975. Funds needed are to come from AEC Contract No. AT-(40-1)-4024. (RBC-658)
6. Transfer \$800.00 from the Graduate School of Biomedical Sciences - Office of the Dean, Maintenance and Operation to General Instruction - Maintenance and Operation to provide funds for computer use for student projects for the balance of the 1974-75 fiscal year. (RBC-673)
7. Transfer \$3,553.00 from the Graduate School of Biomedical Sciences Registrar's Office, Travel (\$415.00) and Classified Salaries (\$444.00), Sensory Sciences Center, Administrative and Professional Salaries (\$728.00), and Classified Salaries (\$342.00), and General Instruction, Equipment (\$1,624.00) to General Instruction Classified Salaries. This transfer is requested to provide additional funds for temporary personnel appointments for the balance of the 1974-75 fiscal year. (RBC-709)

Demographic and Population Genetics Center

8. Appoint Robert E. Ferrell (non-tenure) as Assistant Professor and Head of the Genetics Marker Laboratory in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$20,000.00 effective August 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-617)
9. Reappoint Paul A. Ballonoff (non-tenure) as Assistant Professor in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual salary rate of \$14,175.00 effective June 16, 1975. Funds needed are to come from departmental Faculty Salaries (\$1,623.78) and Administrative and Professional Salaries (\$1,329.35). (RBC-637)
10. Terminate the appointment of Rafael L. Blanco as Fogarty International Scholar in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$12,364.68 effective August 15, 1975. (RBC-704)

11. Transfer \$1,352.16 from the Graduate School of Biomedical Sciences - Office of the Dean, Travel to Demographic and Population Genetics Center - Maintenance and Operation to provide funds for the balance of the 1974-75 fiscal year. (RBC-733)

Medical Genetics Center

12. Appoint Miriam Kass as Research Associate part-time (50%) in the Graduate School of Biomedical Science Medical Genetics Center at an annual salary rate of \$10,000.00 effective June 1, 1975 through August 15, 1975. Funds needed are to come from NIH Grant GM 19513-03. (RBC-553)

13. Reappoint Miriam Kass as Research Associate part-time (50%) in the Graduate School of Biomedical Sciences - Medical Genetics Center at an annual salary rate of \$10,000.00 effective August 16, 1975. Funds needed are to come from NIH Grant GM 19513-03. (RBC-714)

Sensory Sciences Center

14. Transfer \$3,006.00 from the Graduate School of Biomedical Sciences, Dean's Office - Maintenance and Operation to the Sensory Sciences Center - Classified Salaries to cover the salary of a Computer Programmer I for three months. (RBC-552)

15. Change the status of Robert E. Marc in the Graduate School of Biomedical Sciences Sensory Sciences Center from Research Technician III part-time (50%) at an annual salary rate of \$10,908.00 to Research Associate at an annual salary rate of \$10,000.00 effective June 1, 1975. Funds needed are to come from FDA Research Grant FD-00687-02 (\$1,249.50) and NSF Research Grant GB-41460 (\$1,249.50). (RBC-527)

16. Transfer \$1,500.00 from Graduate School of Biomedical Sciences Office of the Dean, Maintenance and Operation to Sensory Sciences Center, Maintenance and Operation to cover additional operating costs during the 1974-75 fiscal year in the Sensory Sciences Center. (RBC-521)

Official Functions

17. Transfer \$600.00 from the Graduate School of Biomedical Sciences - Dean's Office, Maintenance and Operation to the Graduate School of Biomedical Sciences - Official Functions, Maintenance and Operation to provide additional funds needed for the balance of the 1974-75 fiscal year. (RBC-629)

SCHOOL OF ALLIED HEALTH SCIENCESINSTRUCTIONAL ADMINISTRATIONDean

1. Transfer \$1,190.16 from School of Allied Health Sciences Unallocated Faculty Salaries (\$860.16) and Department of General Instruction - Classified Salaries (\$330.00) to Office of the Dean, Maintenance and Operation (\$700.16) and Travel (\$490.00) to provide additional operating funds for the balance of the 1974-75 fiscal year. (RBC-479)

INSTRUCTIONGeneral Instruction

2. Appoint David E. Rupnow (non-tenure) as Assistant Professor of Biomedical Communications in the School of Allied Health Sciences Department of General Instruction at an annual salary rate of \$17,000.00 effective July 1, 1975. Funds needed are to come from Health Science Center - General Unallocated Appropriations, Maintenance and Operation. (RBC-587)

SCHOOL OF PUBLIC HEALTHINSTRUCTIONDisease Control

1. Accept the resignation of Sharon Parten, Research Associate in the School of Public Health Department of Disease Control, at an annual salary rate of \$14,568.00 effective July 3, 1975. (RBC-605)
2. Change the status of Patricia A. Greenberg in the School of Public Health, Department of Disease Control, from Research Associate on Maternity Leave of Absence Without Pay to Research Associate at an annual salary rate of \$13,168.00 effective August 11, 1975. Funds needed are to come from NIH Grant N01-HL-1-2442. (RBC-706)

Environmental Health

3. Reappoint Karen K. Assaf as Research Associate part-time (50%) in the School of Public Health Department of Environmental Health (37%) and Urban Health (13%) at an annual salary rate of \$10,622.00 effective June 7, 1975 through August 31, 1975. Funds needed are to come from Environmental Health Faculty Salaries (\$909.58) and from the SCUR Program (\$329.62). (RBC-524)
4. Accept the resignation of Lynn McC. Noel, Research Associate in the School of Public Health Institute of Environmental Health, at an annual salary rate of \$9,600.00 effective July 16, 1975. (RBC-550)
5. Transfer from School of Public Health Classified Salaries, Associate Dean for Research (\$1,000.00), Disease Control (\$3,060.00), Health Services Administration (\$1,600.00) and Urban Health (\$2,100.00) to Library - Classified Salaries (\$2,500.00), Environmental Health - Classified Salaries (\$4,300.00), and International Health - Classified Salaries (\$960.00) to provide funds for temporary Classified appointments in these departments during the summer of 1975. (RBC-612)

Health Services Administration

6. Reappoint Teddy R. Sparling, M.H.A., as Assistant Research Community Health Planner in the Public Health School Department of Health Services Administration at an annual salary rate of \$15,868.00 effective June 20, 1975. Funds needed are to come from HEW Contract HRA 106-74-29. (RBC-495)
7. Transfer \$2,390.66 from School of Public Health Unallocated Faculty Salaries to the Department of Health Services Administration, Faculty Salaries to provide funds for the transfer of one-half of an Associate Professor's salary from federal grant to General Budget funds for two months. (RBC-544)
8. Appoint Irvin A. Kraft, M.D., (non-tenure) as Clinical Professor of Psychiatry and Pediatrics part-time (50%) in the School of Public Health Department of Health Services Administration at an annual salary rate of \$40,000.00 effective July 1, 1975. Funds needed are to come from School of Public Health Unallocated Faculty Salaries. (RBC-579)
9. Accept the resignation of Gilbert A. Livanec, M.S., Research Associate part-time (50%) in the School of Public Health Department of Health Services Administration at an annual salary rate of \$11,268.00 effective June 13, 1975. (RBC-604)
10. Appoint Pamela M. Berger, LL.B., M.P.H., (non-tenure) as Faculty Associate in the School of Public Health Department of Health Services Administration at an annual salary rate of \$14,750.00 effective July 1, 1975. Funds needed are to come from Formula Grant 5 E02 AH 00016-07. (RBC-652)

11. Terminate the appointment of Joel M. Lee, Research Associate in the School of Public Health Department of Health Services Administration, at an annual salary rate of \$10,620.00 effective July 31, 1975. (RBC-708)

International Health

12. Transfer \$1,499.00 from the School of Public Health Department of International Health, Administrative and Professional Salaries and \$1,499.00 from School of Public Health Unallocated Faculty Salaries to International Health Faculty Salaries to provide funds for a change in source of salary support for one Assistant Professor for two months. (RBC-618)

Population Studies

13. Accept the resignation of James H. Sterner, M.D., Professor (tenure) in the School of Public Health Department of Population Studies at an annual salary rate of \$39,588.00 effective July 25, 1975. (Dr. Sterner is retired effective with his termination.) (RBC-650)

Various

14. Transfer \$4,400.00 from the School of Public Health Department of the Associate Dean for Student Affairs, Administrative and Professional Salaries, to the travel accounts in the following departments: Office of the Dean (\$1,000.00), Disease Control (\$1,000.00), Environmental Health (\$1,000.00), Health Services Administration (\$1,000.00) and Population Studies (\$400.00). This transfer is requested to provide travel budgets that will correspond more closely with anticipated expenditures for travel in fiscal year 1974-75. (RBC-538)

15. Transfer from the School of Public Health - Office of the Dean, Equipment (\$421.50), Environmental Health, Equipment (\$300.00), Institutional Memberships, Maintenance and Operations (\$1,000.00), Environmental Health, Faculty Salaries (\$6,000.00), Health Services Administration, Administrative and Professional Salaries (\$9,270.00), and Central Services, Classified Salaries (\$730.00) to School of Public Health Maintenance and Operations accounts of Disease Control (\$2,721.50), Environmental Health (\$3,000.00), Health Services Administration (\$2,000.00), International Health (\$2,000.00), Population Studies (\$2,000.00), Urban Health (\$2,000.00), Audio-Visual Services (\$2,000.00), and Education and Research Computer Services (\$2,000.00). These transfers are requested to provide sufficient operating funds in these departments for the remainder of fiscal year 1974-75. (RBC-541)

16. Transfer \$11,100.00 from School of Public Health Classified Salaries in Central Services (\$5,000.00), Education and Research Computer Services (\$5,400.00), Student Records (\$300.00), Associate Dean for Research (\$400.00), and \$16,000.00 from School of Public Health Unallocated Faculty Salaries to School of Public Health - Special Equipment (\$20,100.00) and Computer Rental and Purchased Services (\$7,000.00). This transfer is requested to provide funds for anticipated expenditures for the remainder of fiscal year 1974-75. (RBC-613)

17. Transfer from the School of Public Health - Student Records, Wages (\$300.00), Central Services, Wages (\$300.00), Dean's Office, Wages (\$100.00), Associate Dean for Research, Wages (\$100.00), Associate Dean for Student Affairs, Wages (\$100.00), Disease Control, Wages (\$140.00), Environmental Health, Wages (\$100.00), Health Services Administration, Wages (\$100.00), International Health, Wages (\$100.00), Nutrition, Wages (\$100.00), Population Studies, Wages (\$100.00), Urban Health, Wages (\$100.00), Audio-Visual Services, Wages (\$100.00), Library, Wages (\$100.00), Institute of Environmental Health, Travel (\$150.00), Dean's Office, Travel (\$950.00), Associate Dean for Student Affairs, Travel (\$152.59), Disease Control, Travel (\$700.00), Environmental Health, Travel (\$440.61), Population Studies, Travel (\$270.44), Library, Maintenance and Operation (\$15,059.90), and Special Equipment, Equipment (\$4,862.71) to School of Public Health - Library, Books (\$15,703.66), Education and Research Computer Services, Computer Rental and Purchase Services (\$3,362.96), Special Equipment, Maintenance and Operation (\$4,136.47), Student Records, Maintenance and Operation (\$19.58), Publications, Maintenance and Operations (\$513.51), Dean's Office, Maintenance and Operation (\$376.18), Associate Dean for Student Affairs, Maintenance and Operation (\$261.46), and Audio-Visual Services, Maintenance and Operation (\$52.43). These transfers are required to provide sufficient funds to cover anticipated expenditures for the balance of the 1974-75 fiscal year. (RBC-703)

18. Transfer from the School of Public Health - Disease Control, Classified Salaries (\$2,100.00), Education and Research Computer Services, Classified Salaries (\$1,812.19), Student Records, Administrative and Professional Salaries (\$33.36), Library, Administrative and Professional Salaries (\$33.36), Institute of Environmental Health, Administrative and Professional Salaries (\$638.22), Dean's Office, Classified Salaries (\$104.72), Associate Dean for Research, Classified Salaries (\$297.51), Associate Dean for Student Affairs, Administrative and Professional Salaries (\$55.86), Disease Control, Administrative and Professional Salaries (\$346.73), Environmental Health, Faculty Salaries (\$736.98), Health Services Administration, Faculty Salaries (\$2,479.61), Health Services Administration, Classified Salaries (\$324.33), International Health, Classified Salaries (\$20.18), Urban Health, Classified Salaries (\$848.59), and Unallocated Appropriations, Faculty Salaries (\$800.33) to School of Public Health - Associate Dean for Student Affairs, Classified Salaries (\$803.67), Health Services Administration, Administrative and Professional Salaries (\$70.79), International Health, Faculty Salaries (\$2,000.12), Population Studies, Faculty Salaries (\$2,419.16), Urban Health, Administrative and Professional Salaries (\$1,382.26), Central Services, Classified Salaries (\$143.22), and Central Services, Maintenance and Operation (\$3,812.75). These transfers are required to provide sufficient funds for the balance of the 1974-75 fiscal year. (RBC-716)

SPEECH AND HEARING INSTITUTEINSTRUCTIONAL ADMINISTRATIONDirector

1. Transfer \$2,060.00 from Speech and Hearing Institute Office of the Director, Equipment (\$1,500.00) and Travel (\$560.00) and \$1,000.00 from Official Functions - Speech and Hearing Institute, Maintenance and Operation to Office of the Director, Administrative and Professional Salaries. This transfer is requested to provide funds for a change in source of salary support for one-half of the Associate Director for Clinical Service's salary from Designated Funds to General Budget funds for two months. (RBC-551)
2. Change the status of Joan I. Lynch in the Speech and Hearing Institute from Associate Director for Clinical Service (non-tenure) (50% Director's Office and 50% Patient Services - Management and General) to an annual salary rate of \$24,480.00 to Associate Director for Clinical Service (50% Director's Office and 50% Patient Services - Management and General) and Associate Professor (tenure) in the Department of General Instruction at the same annual rate effective July 1, 1975. Funds needed are to come from Administrative and Professional Salaries in the Director's Office (\$2,040.00) and Patient Services - Management and General (\$2,040.00). (RBC-632)
3. Change the status of Tina E. Bangs in the Speech and Hearing Institute from Director (non-tenure) in the Office of the Director at an annual salary rate of \$33,988.00, to Director in the Office of the Director and Professor (tenure) in the Department of General Instruction at the same annual rate effective July 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-633)

INSTRUCTIONGeneral Instruction

4. Accept the resignation of Martha A. Rister, Associate Director for Educational Service in the Speech and Hearing Institute, Department of General Instruction at an annual salary rate of \$22,045.00 effective July 3, 1975. (RBC-625)
5. Appoint Robert E. Kraner as Professor (tenure) in the Speech and Hearing Institute Department of General Instruction at an annual salary rate of \$27,100.00 effective July 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries (\$3,016.66) and Wages (\$1,500.00). (RBC-619)
6. Appoint Sadanand Singh (tenure) as Professor in the Speech and Hearing Institute Department of General Instruction at an annual salary rate of \$31,500.00 effective July 1, 1975. Funds needed are to come from Office of the Director - Wages (\$500.00), Maintenance and Operation (\$4,000.00), and Equipment (\$750.00). (RBC-564)
7. Change the status of Albert Yonovitz in the Speech and Hearing Institute Department of General Instruction from Phonologist (non-tenure) at an annual salary rate of \$17,988.00 to Phonologist and Assistant Professor (non-tenure) at the same annual rate effective July 1, 1975. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-631)

DIVISION OF CONTINUING EDUCATIONGeneral Instruction

1. Appoint Thelma L. Pierre as Health Educator in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$14,100.00 effective July 1, 1975. Funds needed are to come from RMP Contract No. 75-108-0. (RBC-615)
2. Accept the resignation of Elizabeth A. Smith (non-tenure), Assistant Professor part-time (50%) in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$26,160.00 effective July 29, 1975. Dr. Smith has also been employed at M. D. Anderson Hospital. (RBC-561)
3. Reappoint Vilma T. Falck (non-tenure) as Associate Professor in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$27,088.00 effective June 1, 1975. Funds needed are to come from departmental Faculty Salaries (\$800.08), Classified Salaries (\$4,989.95) and RMP Contract 1554-81-0105-06 (\$981.93). (RBC-540)
4. Appoint Gerald Elliott as Coordinator (School of Health Education and Educational Evaluation) in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$16,500.00 effective August 1, 1975. Funds needed are to come from Disease Control Contract No. 200-75-0568 (\$1,168.75) and from RMPT Contract No. 75-108-0 (\$206.25). (RBC-623)
5. Appoint Joan Jones as Coordinator (Community of Health Education) in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$16,500.00 effective July 7, 1975. Funds needed are to come from RMPT Contract No. 75-108-0. (RBC-624)
6. Appoint Leatha Thumwood as Assistant Director in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$18,900.00 effective July 1, 1975. Funds needed are to come from Center for Disease Control Contract No. 200-75-0568. (RBC-621)



The University of Texas ¹⁰⁴⁵
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

Office of the President

Phone: (512) 696-6105

September 30, 1975

Mr. E. D. Walker
Deputy Chancellor
The University of Texas
System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the October 24, 1975 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Frank Harrison".

Frank Harrison
President

FH:js

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.33 of Chapter III, Part Two of the Regents Rules and Regulations of the Board of Regents for government of The University of Texas System:

San Antonio Health Science Center

1. Mr. Antonio Luis Valdez, Police Officer with University Police, September 21, 1975 to December 5, 1975 to Austin, Texas to attend 20th Basic Training School to be held at The University of Texas System Police Academy, Austin, Texas. Expenses from Account #614-8605-8075.

2. Mr. Blaine Louis Schrop, Police Officer with University Police, September 21, 1975 to December 5, 1975 to Austin, Texas to attend 20th Basic Training School to be held at The University of Texas System Police Academy, Austin, Texas. Expenses from Account #614-8605-8075.

GIFTS: Acceptance is recommended for the following gifts which have been received:

San Antonio Health Science Center

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. *San Antonio Medical Foundation Physicians Plaza 8038 Wurzbach Road San Antonio, Texas 78229	To be used to pay a portion of the President's salary for 1975-76	\$14,500.00
2. Teagle Foundation 30 Rockefeller Plaza New York, New York 10020	Medical scholarships	\$16,635.00

*No letter of transmittal received from donor

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

Vitredent Corporation
2688 South La Cienega Blvd.
Los Angeles, California 90034

- Grant
Vitreous Carbon Endosteal Implant System
Dr. Roland M. Meffert, Department of Periodontics
Dr. Kenneth L. Stewart, Department of Prosthodontics
\$15,000 total, payable \$250 monthly
July 1, 1975 - June 30, 1980

Clayton Foundation for Research
2100 West Loop South, Suite 810
Houston, Texas 77027

- Research Grant
Clinical Studies
Dr. Elliot Weser, Department of Medicine
\$17,500.00
September 1, 1975 - October 31, 1976

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Institut Merieux
69260 Charbonnieres-les-Bains
FRANCE

3. Grant

Allerglobulin Project

Dr. William T. Kniker, Department of Pediatrics
\$25,000.00
September 1, 1975 - August 31, 1976

American Heart Association
Texas Affiliate, Inc.
P. O. Box 15186
Austin, Texas 78761

4. Research Grant

Instestinal O2 Uptake: Extrinsic Mircrovascular Control

Dr. Albert P. Shapherd, Department of Physiology
\$7,000.00
September 1, 1975 - December 31, 1976

Bristol Laboratories
P. O. Box 657
Syracuse, New York 13201

5. Grant-In-Aid

BB-K8 Study

Dr. David K. Drutz, Department of Medicine
\$600.00 per case
No date specified

The Hogg Foundation for Mental Health
The University of Texas
Austin, Texas 78712

Change in Grant Previously Approved:

6. Research Grant

Dental Program to Assist the Chronically Ill and Aged

Dr. Norman O. Harris, Department of Community Dentistry
Additional funds of \$1,000.00
Extension of time September 1, 1975 - August 31, 1976

Commission for Mexican-American Affairs
1514 Buena Vista Street
San Antonio, Texas 78207

7. Subcontract for Services to Health Science Center

EPSDT Program Evaluation and Impact Study

Dr. Harold Dickson, Department of Psychiatry
\$5,000.00
July 1, 1975 - September 30, 1975

The Procter & Gamble Company
6110 Center Hill Road
Cincinnati, Ohio 45224

8. Agreement

Clinical Research Program in the Field of Oral Health

Dr. Vincent A. Segreto, Department of Diagnosis and Roentgenology
Related direct and 20 percent indirect costs
July 1, 1975 - June 30, 1976

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

San Antonio Children's Center
2939 West Woodlawn Avenue
San Antonio, Texas 78228

9. Agreement
Reimbursement for Services of Psychologist from the Department of Psychiatry
Dr. Robert Leon, Department of Psychiatry
\$44,136.00
September 1, 1975 - August 31, 1976

10. Agreement
Reimbursement for Services of a Psychology Resident from the Department of Psychiatry
Dr. Robert L. Leon, Department of Psychiatry
\$6,265.00
September 1, 1975 - August 31, 1976

Santa Rosa Medical Center
P. O. Box 7330, Station A
San Antonio, Texas 78285

11. Agreement
Pediatric Neonatologist
Dr. Philip A. Brunell, Department of Pediatrics
\$15,300.00
September 1, 1975 - August 31, 1976

Community Guidance Center of Bexar County
2135 Babcock
San Antonio, Texas

12. Agreement
Reimbursement for Services of a Psychology Resident from the Department of Psychiatry
Dr. Robert L. Leon, Department of Psychiatry
\$6,265.00
September 1, 1975 - August 31, 1976

13. Agreement
Reimbursement for Services of a Psychologist from the Department of Psychiatry
Dr. Robert L. Leon, Department of Psychiatry
\$4,638.00
September 1, 1975 - August 31, 1976

14. Agreement
Reimbursement for Professional Child Psychiatry Services
Dr. Robert L. Leon, Department of Psychiatry
\$5,000.00
July 1, 1975 - June 30, 1976

Medical Center Plaza
7526 Louis Pasteur Drive
San Antonio, Texas 78229

15. Agreement
Lease of space of 3,500 square feet from Medical Center Plaza at fifty-seven cents per square foot per month for a term of three years beginning October 1, 1975. This agreement has been negotiated by Mr. R. B. Price, Vice President for Business Affairs, in consultation with System Offices.

400

GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

City of San Antonio
P. O. Box 9066
San Antonio, Texas 78212

1. Contract
Medical Supervision of Emergency Medical Services Program
Dr. Robert Talley, Department of Medicine
\$40,000.00
July 1, 1975 - June 30, 1976

Bexar County Hospital District
4502 Medical Drive
San Antonio, Texas 78284

2. Agreement
Professional Services for Outreach Clinic - Westside
Dr. Herschel Douglas, Department of Family Practice
\$26,000.00
September 1, 1975 - August 31, 1976

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is requested for the following:

The University of Texas System Cancer Center
Texas Medical Center
Houston, Texas 77025

Change in Contract Previously Approved:

1. Modification No. 3 of Contract N01-CN-45150
Cancer Control Radiologic Physics Subcenters
Decrease in funds of \$6,000.00
No extension of time

State Department of Public Welfare
P. O. Box 2410
San Antonio, Texas 78298

2. Contract between the Texas State Department of Public Welfare and The University of Texas Health Science Center at San Antonio (Family Planning Division of the Department of Obstetrics and Gynecology) whereby the Family Planning Division will provide family planning services under "Amendments to the Social Security Act", Public Law 92-604, Title IV-A for the period beginning January 1, 1975, and to continue indefinitely subject to the availability of funds.

The University of Texas at Austin
Austin, Texas

3. Intergency Contract No. (76-77)-233
Reimbursement for Computer Services - Health Science Center Recipient
\$5,000.00
September 1, 1975 - August 31, 1976

The University of Texas at San Antonio
San Antonio, Texas

4. Intergency Contract No. (76-77)-114
Reimbursement for Supplies Furnished and Services - Health Science Center Recipient
\$10,000.00 (\$5,000.00 for each Fiscal Year)
September 1, 1975 - August 31, 1977

GRANTS, CONTRACTS AND AGREEMENTS (STATE): (continued)

5. Interagency Contract No. (76-77)-115
Reimbursement for Supplies Furnished and Services Rendered
\$40,000.00 (\$20,000.00 for each Fiscal Year)
September 1, 1975 - August 31, 1977
6. Interagency Contract No. (76-77)-116
Reimbursement for Grant and Contract Administration Services Rendered
\$10,000.00
September 1, 1975 - August 31, 1976
7. Interagency Contract No. (76-77)-360
Reimbursement for Teaching and Research Services in the Field of Biochemistry - Health Science Center Recipient
\$4,500.00
September 1, 1975 - May 31, 1976

San Antonio State Hospital of the
Texas Department of Mental Health and
Mental Retardation
San Antonio, Texas

8. Interagency Contract No. (76-77)-373
Reimbursement for Services of Psychology Residents
\$18,794.67
September 1, 1975 - August 31, 1976

The University of Texas System
School of Nursing
Austin, Texas

9. Interagency Contract No. (76-77)-370
Reimbursement for Services Rendered, Supplies Furnished, and Instructional Services
\$291,459.00
September 1, 1975 - August 31, 1976
10. Interagency Contract No. (76-77)-371
Reimbursement for Services Rendered and Supplies Furnished
\$50,000.00
September 1, 1975 - August 31, 1977

Regional Medical Program of Texas
4200 North Lamar, Suite 200
Austin, Texas 78756

11. Contract 76-212J
Statewide Perinatal Program
Dr. Charles E. Gibbs, Department of Obstetrics and Gynecology
\$43,000.00
September 1, 1975 - March 31, 1976
12. Contract 76-213C
Pilot Coordinated Arthritis Program
Dr. Robert Persellin, Department of Medicine
\$26,550.00
September 1, 1975 - March 31, 1976

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
AT SAN ANTONIO

FEDERAL GRANTS AND CONTRACTS
October 24, 1975 Meeting

San Antonio Health Science Center

Department of Health, Education and Welfare

Social and Rehabilitation Services

- Change in Grant Previously Approved:
1. Research Grant 18-P-57608/6-03
EPSDT Program Evaluation and Impact Study
Dr. Harold D. Dickson, Department of Psychiatry
Extension of time to September 30, 1975
No additional funds
Bexar County, Texas

- Change in Grant Presiously Approved:
2. Research Grant 18-P-57608/6-03
EPSDT Program Evaluation and Impact Study
Dr. Harold Dickson, Department of Psychiatry
Extension of time to December 31, 1975
No additional funds
Bexar County, Texas

Public Health Services

3. Research Grant 5 R01 CA11378-07
Mechanism of Hormonal Control of Mammary Carcinoma
To further our understanding of the biochemical mechanism of hormone dependence in breast cancer.
Dr. William L. McGuire, Department of Medicine
October 1, 1975 - September 30, 1976
\$65,669.00
Bexar County, Texas
4. Research Grant 5 R10 CA12029-05
Primary Breast Cancer Therapy Group
To evaluate various treatment modalities in the therapy of primary breast cancer.
Dr. J. Bradley Aust, Department of Surgery
October 1, 1975 - September 30, 1976
\$14,046.00
Bexar County, Texas
5. Research Grant 1 R18 CA18629-01
Comprehensive Rehabilitation of the Laryngectomee
To acquire normative data about the biological, psychological, social and employment aspects of laryngectomee rehabilitation; to demonstrate that a comprehensive program of rehabilitation is more effective than current methods; and to statistically validate the indices of successful and unsuccessful rehabilitation.
Dr. George Gates, Department of Surgery
September 1, 1975 - August 31, 1976
\$68,846.00
Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL) (continued)

6. Research Grant 5 R01 CA15842-02
Immunologic Aspects of Cancer and Infection in Primates
To identify those host factors that determine whether oncogenic transformation, clinical disease or inapparent infection results after virus inoculation, and to develop techniques that predictably correct critical deficiencies and enhance immunologic defense in primates.
Dr. William T. Kniker, Department of Pediatrics
September 1, 1975 - August 31, 1976
\$48,297.00
Bexar County, Texas
7. Research Fellowship 1F32 CA05357-01
Institution Allowance, David T. Zava
Dr. William L. McGuire, Department of Medicine
August 1, 1975 - July 31, 1976
\$3,000.00
Bexar County, Texas
8. Research Fellowship 1 F32 AI05255-01
Institution Allowance, David E. Minter
Dr. Philip L. Stotter, Department of Biochemistry
July 1, 1975 - June 30, 1976
\$3,000.00
Bexar County, Texas
9. Research Grant 5 R01 AI09402-06
Biosynthesis and Metabolism of Complex Carbohydrates
Understand the mechanism of biosynthesis of the cell wall polysaccharides of Mycobacterium smegmatis.
Dr. Alan D. Elbein, Department of Biochemistry
September 1, 1975 - August 31, 1976
\$27,726.00
Bexar County, Texas
10. Research Grant 5 R01 HL17480-02
Labile Metabolites, Transmitters in the Heart Cycle
To provide extensive new information regarding the metabolism and regulation of the heart beat.
Dr. William B. Stavinoha, Department of Pharmacology
September 1, 1975 - August 31, 1976
\$40,026.00
Bexar County, Texas
11. Research Grant 5 R01 HL17302-02
Protein: Polyanion Binding; A Model for Atherosclerosis
Overall objective is to understand the mechanism of protein: polyanion binding.
Dr. Alan D. Elbein, Department of Biochemistry
September 1, 1975 - August 31, 1976
\$31,065.00
Bexar County, Texas
12. Research Grant 5 R01 HL16656-03
Left Ventricular Function in Exercise
Investigation of the manner in which the heart responds to exercise stress.
Dr. Lawrence D. Horwitz, Department of Medicine
September 1, 1975 - August 31, 1976
\$57,216.00
Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL) (continued)

13. Research Grant 7 RO1 HL18875-01
Angiotensin, Prostaglandins, Pressure and Kidney
 There is evidence that angiotensin II can be formed within the kidney. The present available data suggests that angiotensin II may influence the renal vasculature and tubular sodium reabsorption. Using micropuncture techniques we propose to define the changes in afferent and efferent arteriolar resistances as the inhibitor is infused into the renal artery of rats.
 Dr. Robert T. Kunau, Jr., Department of Medicine
 September 1, 1975 - August 31, 1976
 \$24,266.00
 Bexar County, Texas
14. Research Grant 5 PO1 AM17387-03
Physiology and Pathophysiology of Kidney Function
 To investigate a variety of renal physiological and pathophysiological phenomena.
 Dr. Laurence E. Earley, Department of Medicine
 September 1, 1975 - August 31, 1976
 Total Award: \$176,426.00
 New Money: \$173,786.00
 Bexar County, Texas
15. Research Grant 7 RO1 AM18934-01
Nephron Response to Systemic Acid Base Disturbances
 To characterize certain important features of the renal response in three situations utilizing micropuncture techniques.
 Dr. Robert T. Kunau, Jr., Department of Medicine
 August 1, 1975 - July 31, 1976
 \$34,921.00
 Bexar County, Texas
16. Research Grant 5 RO1 NS08949-07
Cell Proliferation in Injured Nervous Tissue
 To determine the origin and the functions of the cells which proliferate the central nervous system following local trauma or peripheral nerve injury.
 Dr. Erle K. Adrian, Jr., Department of Anatomy
 October 1, 1975 - September 30, 1976
 \$19,446.00
 Bexar County, Texas
17. Grant 06L480045-76 BHL10
Health Professions Scholarship and Loan, Medical
 Dr. Frank Harrison, President
 July 1, 1975 - June 30, 1977
 \$109,170.00
 Bexar County, Texas
18. Grant 06L480049-76 BHL30
Health Professions Scholarship and Loan, Dental
 Dr. Frank Harrison, President
 July 1, 1975 - June 30, 1977
 \$38,860.00
 Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL) (continued)

National Science Foundation

19. Grant BMS75-16433
Membrane Glycolipids in Plants
The role of steryl glucosides and acylated steryl glucosides in membrane function will be investigated. The levels of these two compounds in membranes of various aged fibers will be studied as well as the half-life or turnover of these components.
Dr. Alan Elbein, Department of Biochemistry
September 1, 1975 - February 28, 1977
\$20,900.00
Bexar County, Texas
20. Grant BMS75-13489
Membrane Regulation of Organic Solute-Linked Cation Transport
Basic scientific research concerning the role of chemical and physical factors in the cell membrane involved in the regulation of cation and organic solute movements into the cell.
Dr. Thomas C. Smith, Department of Physiology
September 1, 1975 - February 28, 1978
\$40,000.00
Bexar County, Texas

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
AMENDMENTS TO THE 1974-75 OPERATING BUDGET
 October 24, 1975 Meeting

REQUESTS FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Anesthesiology

1. Appoint Mr. Robert W. Hamilton (non-tenure) as Clinical Instructor (without salary), effective June 1, 1975. (RBC 447)

Medicine

2. Appoint Dr. Richard W. Welch (non-tenure) as Assistant Professor (62.5% time) at an annual salary rate of \$31,600.00, effective August 1, 1975. Dr. Welch will also serve as staff member (37.5% time) in the Department of Medicine at the Veterans Administration Hospital. Funds needed for this appointment in the amount of \$1,645.83 will be transferred from Unallocated Resident Instruction. (RBC 432)

3. Appoint Dr. Shirley P. Levine (non-tenure) as Instructor (37.5% time) at an annual salary rate of \$25,300.00 effective August 1, 1975. Dr. Levine will serve as staff member (62.5% time) in the Department of Medicine at the Veterans Administration Hospital. Funds needed for this appointment in the amount of \$790.67 will be transferred from Unallocated Resident Instruction. (RBC 441)

4. Appoint Dr. Nama Beck (tenure) as Associate Professor (37.5% time) at an annual salary rate of \$34,000.00 effective August 1, 1975. Dr. Beck will also serve as staff member (62.5% time) in the Department of Medicine at the Veterans Administration Hospital. Funds needed for this appointment in the amount of \$1,062.50 will be transferred from Unallocated Resident Instruction. (RBC 457)

5. Return Dr. Samuel J. Friedberg (tenure) from a leave of absence as Professor at an annual salary rate of \$30,988 effective August 20, 1975. Funds needed for this appointment in the amount of \$999.62 will be transferred from Unallocated Resident Instruction. (RBC 468)

6. Change the per cent time and source of funds of Dr. James F. Collins (non-tenure) as Assistant Professor at an annual salary rate of \$21,000 from 100% time paid from Teaching Salaries to 37.5 % time paid from S.W. Texas Foundation for Research and Education Grant effective August 3, 1975. Dr. Collins will also serve as staff member (62.5% time) in the Department of Medicine at the Veterans Administration Hospital. Transfer unused Teaching Salaries in the amount of \$1,637.12 to Unallocated Resident Instruction. (RBC 469)

7. Change the per cent time of Dr. Phillip C. Schaefer (non-tenure) as Instructor at an annual salary rate of \$19,620 from 100% time paid from DHEW Grant 5 RO1 AM18349-02 to 37.5% time paid from DHEW Grant 5 RO1 AM18349-02 effective August 3, 1975. Dr. Schaefer will also serve as staff member (62.5% time) in the Department of Medicine at the Veterans Administration Hospital. (RBC 470)

Obstetrics-Gynecology

8. Appoint Dr. Michael J. Harper (non-tenure) as Associate Professor (paid 50% time from Teaching Salaries and 50% time from Southwest Texas Foundation for Research and Education Grant) at an annual salary rate of \$32,000.00, effective August 15, 1975. Dr. Harper will also serve as Associate Professor (without salary) in the Department of Physiology. Funds needed for this appointment in the amount of \$731.20 will be transferred from Unallocated Resident Instruction. (RBC 455)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)Obstetrics-Gynecology

9. Accept the resignation of Ms. Maria-Luisa Urdaneta (non-tenure) as Clinical Instructor (60% time) at an annual salary rate of \$15,868.00 effective the close of business August 15, 1975. Ms. Urdaneta also served as Clinical Instructor in the Department of Psychiatry (without salary). Ms. Urdaneta was paid from the Rockefeller Foundation Grant. (RBC 456)

Pediatrics

10. Accept the resignation of Dr. Harold W. Daserens (tenure) as Associate Professor at an annual salary rate of \$26,088, effective the close of business June 23, 1975. Transfer unused teaching salaries in the amount of \$4,855.19 to Unallocated Resident Instruction. (RBC 352)

11. Change the title and per cent time of Dr. Judith K. Mullins (non tenure) at an annual salary rate of \$13,368 from Instructor (paid 15% time from Hematology Research, 35% time from Gifts from MSRDP, and 50% time directly from the American Cancer Society) to Clinical Assistant Professor (paid 15% time from Gifts from MSRDP) effective July 1, 1975. (RBC 466)

Psychiatry

12. Change the status fo Dr. Raymond M. Costello (non tenure) as Assistant Professor from an annual salary rate of \$18,421.00 (paid 50% time from Bexar County Mental Health, Mental Retardation Agreement and 50% time from Bexar County Hospital District Contract) to without salary effective June 22, 1975. Dr. Costello will serve as a full time staff member in the Department of Psychiatry at the Veterans Administration Hospital. (RBC 437)

13. Appoint Dr. Robert E. Barton (non tenure) as Assistant Professor (without salary) effective August 3, 1975. Dr. Barton will serve as full time staff member in the Department of Psychiatry at the Veterans Administration Hospital. (RBC 450)

14. Appoint Dr. Ronald R. Hart (non tenure) as Assistant Professor (without salary) effective July 20, 1975. Dr. Hart will serve as full time staff member in the Department of Psychiatry at the Veterans Administration Hospital. (RBC 458)

15. Appoint Dr. Graham A. Rogeness (non tenure) as Assistant Professor at an annual salary rate of \$32,000.00, effective August 20, 1975. Dr. Rogeness will be paid from DHEW Grant 5 T01 MH12651-05. (RBC 462)

Radiology

16. Reappoint Dr. Michael D. Halber (non tenure) as Instructor (without salary), for the period of August 1, 1975 through August 15, 1975. Dr. Halber will serve as full time staff member in the Department of Radiology at the Veterans Administration Hospital. (RBC 435)

17. Appoint Dr. Bruce D. Smith (non tenure) as Assistant Professor (without salary) effective July 7, 1975. Dr. Smith will serve as full time member in the Department of Radiology at the Veterans Administration Hospital. (RBC 440)

18. Appoint Dr. Gary W. Ferris (non tenure) as Clinical Instructor (50% time) at an annual salary rate of \$20,000.00 effective July 1, 1975. Funds needed for this appointment in the amount of \$1,666.66 will be transferred from Unallocated Resident Instruction. (RBC 453)

19. Appoint Dr. Samuel J. Nichols (non tenure) as Instructor (without salary) effective July 21, 1975. Dr. Nichols will serve as full time staff member in the Department of Radiology at the Veterans Administration Hospital. (RBC 459)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)Surgery

20. Appoint Dr. Donald M. Greer (tenure) as Associate Professor (37.5% time) at an annual salary rate of \$35,300.00 effective August 17, 1975. Dr. Greer will also serve as staff member (62.5% time) in the Department of Surgery at the Veterans Administration Hospital. Funds needed for this appointment in the amount of \$533.82 will be transferred from Unallocated Resident Instruction. (RBC 463)

Anatomy

21. Appoint Dr. Frank J. Weaker (non tenure) as Instructor, at an annual salary rate of \$18,000.00, effective August 1, 1975. Funds needed for this appointment in the amount of \$1,500.00 will be transferred from Unallocated Resident Instruction. (RBC 433)

22. Change the source of funds of Dr. Russel J. Reiter (tenure) as Professor at an annual salary rate of \$31,788.00 from 6% Teaching Salaries, 10% Graduate School Instruction Teaching Salaries, and 84% DHEW Grant to 90% Teaching Salaries and 10% Graduate School Instruction Teaching Salaries, effective August 1, 1975. Funds needed for this change in the amount of \$2,225.18 will be transferred from Unallocated Resident Instruction. (RBC 439)

Biochemistry

23. Appoint Mr. James P. Chambers (non tenure) as Assistant Instructor, at an annual salary rate of \$10,000.00 effective August 18, 1975. Funds needed for this appointment in the amount of \$376.33 will be transferred from Unallocated Resident Instruction. (RBC 444)

24. Appoint Dr. Uttam Dasgupta (non tenure) as Assistant Instructor (paid 70% time from DHEW Grant 1 R01 HL 16686-01 and 30% time from Teaching Salaries) at an annual salary rate of \$11,000.00, effective August 18, 1975. Funds needed for this appointment in the amount of \$124.19 will be transferred from Unallocated Resident Instruction. (RBC 445)

25. Appoint Ms. Kristina E. Hill (non tenure) as Assistant Instructor, at an annual salary rate of \$11,000.00 (paid 70% time from DHEW Grant 1 R01 HL 16686-01 and 30% time from Teaching Salaries), effective August 18, 1975. Funds needed for this appointment in the amount of \$124.19 will be transferred from Unallocated Resident Instruction. (RBC 446)

26. Appoint Dr. William T. Forsee (non tenure) as Assistant Instructor at an annual salary rate of \$14,000.00 (paid 40% time from Teaching Salaries and 60% time from DHEW Grant 1 R01 HL17302-01) effective August 18, 1975. Funds needed for this appointment in the amount of \$210.75 will be transferred from Unallocated Resident Instruction. (RBC 448)

Pathology

27. Appoint Dr. Alvin V. Schiess (tenure) as Professor, at an annual salary rate of \$36,000.00 effective August 1, 1975. Funds needed for this appointment in the amount of \$3,000.00 will be transferred from Unallocated Resident Instruction. (RBC 451)

28. Appoint Dr. Patricia R. Weaver (non tenure) as Instructor (without salary) effective July 7, 1975. Dr. Weaver will serve as full time staff member in the Department of Pathology at the Veterans Administration Hospital. (RBC 452)

29. Appoint Dr. Gerald L. Alderson (tenure) as Associate Professor (37.5% time) at an annual salary rate of \$34,000.00, effective August 4, 1975. Dr. Alderson will also serve as staff member (62.5% time) in the Department of Pathology at the Veterans Administration Hospital. Funds needed for this appointment in the amount of \$959.65 will be transferred from Unallocated Resident Instruction. (RBC 454)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)Pharmacology

30. Change the source of funds of Dr. Norman W. Robie (non tenure) as Assistant Professor at an annual salary rate of \$19,000.00 from 100% time Teaching Salaries to 70% time Teaching Salaries and 30% time Southwest Texas Foundation for REsearch and Education Grant, effective August 1, 1975. Transfer unused teaching salaries in the amount of \$475.00 to Unallocated Resident Instruction. (RBC 438)

31. Change the title and annual salary rate of Dr. Arvind T. Modak (non tenure) from Special Research Coordinator (paid 100% from DHEW Grant 1 ROI HLI7480-01) at an annual salary rate of \$20,383.00 to Assistant Professor (paid 95.25% time from DHEW Grant 1 ROI HLI7480-01 and 4.75% time from DHEW Grant 5 ROI MH25168-02), at an annual salary rate of \$21,400.00, effective August 1, 1975. (RBC 449)

Biomaterials

32. Appoint Dr. Morris H. Reisbick (tenure), as Associate Professor, at an annual salary rate of \$30,900 effective June 1, 1975. Funds needed for this appointment in the amount of \$7,725 will be transferred from Unallocated Resident Instruction. (RBC 353)

Community Dentistry

33. Appoint Dr. Harold R. Englander (tenure) as Associate Professor, at an annual salary rate of \$30,000.00, effective August 1, 1975. Dr. Englander will also serve as Associate Professor (without tenure) in the Department of Microbiology. Funds needed for this appointment in the amount of \$2,500.00 will be transferred from Unallocated Resident Instruction. (RBC 442)

34. Appoint Dr. Clifford A. Katz (non tenure) as Clinical Assistant Professor (20% time), at an annual salary rate of \$24,000.00, effective August 1, 1975. Dr. Katz will also serve as Clinical Assistant Professor (20% time), at an annual salary rate of \$24,000.00 in the Department of Dental Anatomy effective August 1, 1975. Funds needed for this appointment in the amount of \$400.00 will be transferred to Community Dentistry from Unallocated Resident Instruction and in the amount of \$400.00 will be transferred to Dental Anatomy from Unallocated Resident Instruction. (RBC 461)

Pedodontics

35. Change the effective date and percent time of Dr. Robert B. James (non tenure) as Clinical Associate Professor at an annual salary rate of \$27,100.00 from an effective date of July 1, 1975, at 40% time to an effective date of August 9, 1975, at 80% time. Transfer unused teaching salaries in the amount of \$466.20 to Unallocated Resident Instruction. (RBC 443)

Prosthodontics

36. Appoint Dr. Nathaniel G. Tippit, Jr. (non tenure) as Instructor, at an annual salary rate of \$18,000.00, effective August 1, 1975. Funds needed for this appointment in the amount of \$1,500.00 will be transferred from Unallocated Resident Instruction. (RBC 434)

Library

37. Appoint Mr. Gerald M. Palomo (non tenure) as Reference Librarian at an annual salary rate of \$11,000.00 effective August 15, 1975. (RBC 460)

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)Office of the President

1. To Record Budget:	\$687,735.00	
Salaries		\$ 50,000.00
Staff Benefits		3,500.00
Other Expenses		20,000.00
Travel - Domestic		5,000.00
Equipment		389,235.00
Sub-grants		200,000.00
Alterations and Renovations		20,000.00

To record the budget for the Medical School DHEW Capitation Grant
06S000172-01 for the year beginning July 1, 1975. (RBC 464)

2. To Record Budget:	\$187,906.00	
Salaries		\$ 35,000.00
Staff Benefits		2,500.00
Other Expenses		37,500.00
Travel - Domestic		30,000.00
Equipment		62,906.00
Alterations and Renovations		20,000.00

To record the budget for the Dental School DHEW Capitation Grant
06S000393-06 for the year beginning July 1, 1975. (RBC 465)

TRANSFER OF FUNDSSan Antonio Health Science Center

1. Amount of Transfer		\$103,206.82
To:	Accounting - Wages	\$ 500.00
	Payroll - Classified Salaries	272.55
	Student Services - Wages	28.98
	Institutional Safety Program - Maintenance and Operation	998.80
	Anesthesiology - Maintenance and Operation	422.86
	Medicine - Maintenance and Operation	16,457.32
	Obstetrics and Gynecology - Wages	271.37
	Obstetrics and Gynecology - Maintenance and Operation	2,416.83
	Pediatrics - Classified Salaries	1,447.63
	Pediatrics - Maintenance and Operation	2,408.40
	Physical Medicine & Rehabilitation - Maintenance and Operation	239.85
	Psychiatry - Maintenance and Operation	3,027.51
	Surgery - Wages	1,208.16
	Surgery - Maintenance and Operation	6,002.34
	Anatomy - Teaching Salaries	.04
	Anatomy - Maintenance and Operation	256.55
	Biochemistry - Maintenance and Operation	4,218.48
	Biochemistry - Travel	43.02
	Microbiology - Maintenance and Operation	3,800.00
	Pathology - Wages	74.25
	Dean of the Dental School - Maintenance and Operation	417.99
	Dean of the Dental School - Travel	901.93
	Community Dentistry - Maintenance and Operation	811.60
	Dental Anatomy - Classified Salaries	106.04
	Dental Anatomy - Wages	154.18
	Diagnosis & Roentgenology - Maintenance and Operation	906.59
	General Practice - Wages	20.60
	General Practice - Travel	250.00
	Pedodontics - Maintenance and Operation	385.76
	Periodontics - Travel	261.66

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)

	Prosthodontics - Maintenance and Operation	\$ 1,470.04
	Laboratory Animal Medicine - Maintenance and Operation	273.29
	Audio Visual Services - Wages	132.73
	Audio Visual Services - Maintenance and Operation	7.07
	Administrative Computer Center - Maintenance and Operation	902.89
	Out Patient Clinic - Classified Salaries	881.82
	Out Patient Clinic - Wages	145.20
	Library - Wages	648.11
	Organized Research Subgrant #4-1 - Equipment	95.20
	Organized Research Subgrant #4-2 - Other Expenses	14.00
	Organized Research Subgrant #4-8 - Other Expenses	28.92
	Organized Research Subgrant #4-10 - Equipment	1.15
	Organized Research Subgrant #5-5 - Other Expenses	8.82
	Organized Research Subgrant #5-9 - Other Expenses	1,043.90
	Physical Plant - General Services - Classified Salaries	1,244.54
	Physical Plant - General Services - Maintenance and Operation	7,929.25
	Physical Plant - Custodial Services - Wages	1,958.08
	Physical Plant - Custodial Services - Maintenance and Operation	7,250.95
	Physical Plant - Utilities - Maintenance and Operation	30,859.57
From:	Accounting - Classified Salaries	\$ 500.00
	Unallocated General Administration	301.53
	Anesthesiology - Teaching Salaries	.04
	Medicine - Classified Salaries	10,007.32
	Medicine - Travel	6,450.00
	Psychiatry - Teaching Salaries	9.00
	Psychiatry - Classified Salaries	1,337.94
	Psychiatry - Travel	1,689.57
	Biochemistry - Wages	43.02
	Biochemistry - Classified Salaries	4,218.48
	Microbiology - Classified Salaries	3,000.00
	Microbiology - Travel	800.00
	Community Dentistry - Travel	298.57
	General Practice - Classified Salaries	20.60
	General Practice - Maintenance and Operation	250.00
	Pedodontics - Teaching Salaries	.09
	Periodontics - Maintenance and Operation	261.66
	Unallocated Resident Instruction	74,019.00
For:	Transfer funds to cover additional operating and travel expenses incurred due to the early hiring of new faculty members in anticipation of increased student enrollment. Salary transfers are to cover the early hiring of clerical staff and the hiring of temporary summer help to replace vacationing employees. (RBC 471)	

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)

2. Amount of Transfer	\$ 73,732.95
To:	
Payroll - Classified Salaries	\$ 164.22
Personnel - Classified Salaries	2,871.68
Personnel - Wages	500.00
Personnel - Maintenance and Operation	2,600.00
Miscellaneous General Expense - Commencement	2,300.00
Miscellaneous General Expense - Employee Training	300.00
Miscellaneous General Expense - Institutional Membership Dues	2,000.00
Dean of the Medical School - Travel	1,000.00
Anesthesiology - Travel	15.00
Obstetrics and Gynecology - Classified Salaries	427.04
Obstetrics and Gynecology - Maintenance and Operation	5,000.00
Pediatrics - Classified Salaries	1,911.71
Pediatrics - Maintenance and Operation	6,000.00
Pediatrics - Travel	274.49
Radiology - Teaching Salaries	.04
Radiology - Maintenance and Operation	5,275.67
Anatomy - Teaching Assistants	3,043.14
Anatomy - Maintenance and Operation	4,783.37
Pathology - Teaching Salaries	.04
Physiology - Classified Salaries	243.47
Dean of the Dental School - Maintenance and Operation	2,010.00
Biomaterials - Maintenance and Operation	2,258.92
Community Dentistry - Maintenance and Operation	1,020.00
Dental Anatomy - Teaching Salaries	217.42
Dental Anatomy - Wages	50.00
Endodontics - Maintenance and Operation	2,000.00
Periodontics - Classified Salaries	100.70
Periodontics - Maintenance and Operation	266.68
Prosthodontics - Classified Salaries	2,550.00
Prosthodontics - Maintenance and Operation	4,408.00
Prosthodontics - Travel	192.00
Multidiscipline Teaching Laboratory - Classified Salaries	719.06
Multidiscipline Teaching Laboratory - Maintenance and Operation	7,000.00
Out-Patient Clinic - Classified Salaries	2,382.02
Library - Wages	3,700.00
Library - Maintenance and Operation	2,815.24
Library - Travel	154.77
Continuing Education - Classified Salaries	178.27
Administrative Computer Center - Maintenance and Operation	3,000.00
From:	
Unallocated General Administration	\$ 6,135.90
Dean of the Medical School - Administrative and Professional Salaries	1,000.00
Radiology - Travel	1,275.67
Anatomy - Classified Salaries	3,416.51
Anatomy - Teaching Salaries	.08
Dean of the Dental School - Administrative and Professional Salaries	3,666.65
Dean of the Dental School - Classified Salaries	1,343.35
Biomaterials - Classified Salaries	1,649.00
Biomaterials - Wages	200.00
Biomaterials - Travel	409.92
Community Dentistry - Classified Salaries	520.00
Community Dentistry - Wages	500.00
Dental Anatomy - Maintenance and Operation	50.00
Endodontics - Wages	2,000.00
Periodontics - Wages	367.38

AMENDMENTS TO THE 1974-75 OPERATING BUDGET (Continued)

Prosthodontics - Wages	\$ 1,600.00
Medicine - Administrative and Professional Salaries	3,842.01
Library - Administrative and Professional Salaries	2,954.77
Library - Classified Salaries	2,600.00
Unallocated Resident Instruction	40,201.71
For: Transfer funds to cover additional operating and travel expenses incurred by the opening this summer of the new dental school and the hiring of faculty and staff in anticipation of same. Salary transfers are to cover the hiring of temporary summer help needed to replace vacationing employees. (RBC 431)	
3. Amount of Adjustment (Graphic Services)	\$ 36,924.00
From: Sales and Services	\$ 36,924.00
To: Salaries	\$ 13,000.00
Wages	2,500.00
Purchases for Resale	12,424.00
Zerex Rental	9,000.00
For: To increase original estimated income to actual as a result of an unanticipated sales volume and to budget the same as expenditures needed to meet that sales volume. (RBC 429)	
4. Amount of Adjustment (General Stores)	\$ 10,000.00
From: Sales and Services	\$ 10,000.00
To: Purchases for Resale	\$ 10,000.00
For: To increase original estimated income to actual as a result of an unanticipated sales volume and to budget the same as expenditures needed to meet that sales volume. (RBC 430)	

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
AMENDMENTS TO THE 1975-76 OPERATING BUDGET
 October 24, 1975 Meeting

REQUESTS FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Family Practice

1. Reappoint Dr. Kurt S. Poehlmann (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 and an annual permissive augmentation rate of \$3,500 effective September 1, 1975. Transfer unused teaching salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 1)

Medicine

2. Continue a leave of absence (without salary) for Dr. James N. George (tenure) as Associate Professor at an annual salary rate of \$24,200 and at an annual permissive augmentation rate of \$7,200 for the period September 1, 1975 through August 31, 1976. Dr. George is pursuing scientific training at the Theodor Kocher Institute in Bern, Switzerland, at no expense to the University. Dr. George's leave of absence was originally approved on 1974-75 RBC 387. Transfer unused teaching salaries in the amount of \$24,200 to Unallocated Resident Instruction. (RBC 4)

Multidiscipline Teaching Laboratory

3. Transfer, promote, and increase the annual salary rate of Mr. Bernie E. Ogden (non-tenure) from the Dental Out-Patient Clinic as Dispensary Supervisor at an annual salary rate of \$11,016 to the Multidiscipline Teaching Laboratory as Co-Director at an annual salary rate of \$17,000 effective September 1, 1975. (RBC 2)

Dental Out-Patient Clinic

4. Promote and increase the annual salary rate of Ms. Gwendolyn Schafer (non-tenure) from Dental Assistant II at an annual salary rate of \$7,140 to Dispensary Supervisor at an annual salary rate of \$9,528 effective September 1, 1975. (RBC 3)

Oral Surgery

5. Promote and increase the annual salary rate of Dr. David G. Leibold (non-tenure) from Assistant Instructor (20% time) at an annual salary rate of \$18,100 to Clinical Assistant Professor (20% time) at an annual salary rate of \$24,000 effective September 1, 1975. Dr. Leibold will also serve as Clinical Assistant Professor (without salary) in the Department of Surgery. Funds needed for this increase in the amount of \$1,180 will be transferred from Unallocated Resident Instruction. (RBC 5)



THE UNIVERSITY OF TEXAS SYSTEM
CANCER CENTER

Texas Medical Center Houston, Texas 77025



R. Lee Clark, M.D.
President

September 30, 1975

Mr. E. D. Walker
Deputy Chancellor
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Mr. Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

for Joe E. Boyd, Jr.
R. Lee Clark, M.D.
President

RLC:sd

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

BOARD OF REGENTS MEETING OCTOBER 24, 1975

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. M. D. Anderson Foundation c/o Mr. George F. Neff Vice President and Trust Officer First City National Bank of Houston P. O. Box 809 Houston, Texas 77001	Expansion of M. D. Anderson Hospital. Third payment on \$2,100,000.00 grant made October 24, 1972.	\$420,000.00
2. M. D. Anderson Foundation c/o Mr. George F. Neff Vice President and Trust Officer First City National Bank of Houston P. O. Box 809 Houston, Texas 77001	For Nutritional Program under the Direction of Dr. Grant Taylor. First payment on \$15,000.00 grant.	5,000.00
3. *Mr. John H. Duncan Chairman Gulf Consolidated Services Suite 2318 Transco Tower 2700 South Post Oak Road Houston, Texas 77027	Expansion of M. D. Anderson Hospital.	5,000.00
4. *Hoffman-LaRoche, Inc. Nutley, New Jersey 07110	For use in Immunology Research.	12,000.00
5. *Dr. and Mrs. Leon K. Leonas 12500 Pawnee Road Palos Park, Illinois 60464	Expansion of M. D. Anderson Hospital.	5,000.00
6. *Mead Johnson and Company Evansville, Indiana 47721	For use by Developmental Therapeutics Department.	5,000.00
7. Sid W. Richardson Foundation Valleau Wilkie, Jr. Executive Vice-President Fort Worth National Bank Bldg. Fort Worth, Texas 76102	Expansion of M. D. Anderson Hospital. Second payment on pledge of \$1,000,000.00.	200,000.00
8. Dora Roberts Foundation c/o R. H. Weaver Drawer 1750 Big Spring, Texas 79720	Expansion of M. D. Anderson Hospital.	25,000.00
9. *The Robert A. Welch Foundation c/o Jack S. Josey President 2010 Bank of The Southwest Building Houston, Texas 77002	For The Robert A. Welch Chair in Chemistry. Original letter sent to Dr. LeMaistre.	125,000.00

* No letter of transmittal

1966
F

INCREASE IN ANDERSON-MAYFAIR ROOM RATES

1. These revised rates were recommended by the Business Manager and approved by the Vice President for Business and Hospital Affairs and the Deputy Chancellor.

<u>Type of Accommodation</u>	<u>Present Rate</u>	<u>Recommended Rate</u>
Room with Bath, Single	\$25.00	\$30.00
Room with Bath, Double	27.00	32.00
Efficiency Apartment with Kitchen, 2 Persons	30.00	37.50
One-Bedroom Apartment, 2 Persons	35.00	45.00
Two-Bedroom Apartment, Small, 4 Persons	46.50	56.50
Two-Bedroom Apartment, Large, 4 Persons	46.50	63.50
Three-Bedroom Apartment, and Suites	65.00 to 100.00	65.00 to 100.00
Portable Beds Where Authorized	7.00	7.00

QUARTERLY REPORT OF GIFTS OF LESS THAN \$5,000.00

F

M. D. Anderson

1. The quarterly report of gifts of less than \$5,000.00 for the period ending August 31, 1975 has been filed with the Office of the Board of Regents where it is available for reference.

1967

GRANTS (NON-GOVERNMENTAL): The following grants were awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

- 1. Agency: American Cancer Society
National Division
- Grant No.: ACS R-83
- Project Title: Twentieth Annual Clinical Conference:
Neoplasias of the Skin and Malignant Melanoma
- Principal Investigator: R. Lee Clark, M.D.
- New Funds: \$13,050
- Current Budget Period: July 1, 1975 through December 31, 1975
- Total Project Period: July 1, 1975 through December 31, 1975
- Description: In support of the Twentieth Annual Clinical
Conference: Neoplasias of the Skin and
Malignant Melanoma. To be held November
13-15, 1975.
- County of Expenditure: Harris

- 2. Agency: American Cancer Society
Texas Division, Inc.
- Project Title: 29th Annual Symposium on Fundamental Cancer -
Growth Kinetics and Biochemical Regulation
of Normal and Malignant Cells
- Principal Investigator: R. Lee Clark, M.D.
- New Funds: \$7,500
- Current Budget Period: September 1, 1975 through August 31, 1976
- Total Project Period: September 1, 1975 through August 31, 1976
- Description: In support of the 29th Annual Symposium
on Fundamental Cancer - Growth Kinetics and
Biochemical Regulation of Normal and Malignant
Cells. To be held March 10, 11, and 12, 1976.
- County of Expenditure: Harris

- 3. Agency: American Cancer Society
Texas Division, Inc.
- Project Title: 20th Annual Clinical Conference entitled
"Neoplasia of the Skin and Malignant Melanoma"
- Principal Investigator: R. Lee Clark, M.D.
- New Funds: \$3,500
- Current Budget Period: September 1, 1975 through August 31, 1976

- Total Project Period: September 1, 1975 through August 31, 1976
- Description: In support of the 20th Annual Clinical Conference entitled "Neoplasia of the Skin and Malignant Melanoma". To be held November 13 - 15, 1975.
- County of Expenditure: Harris
4. Agency: The Robert A. Welch Foundation
- Grant No.: G-373-1-278 Supplemental
- Project Title: Comparative Biochemical Characterization of DNA of Vertebrates
- Principal Investigator: Frances E. Arrighi, Ph.D.
- New Funds: \$1,800
- Period: June 1, 1975 through May 31, 1976
- Description: For continuation of project
- County of Expenditure: Harris
5. Agency: The Robert A. Welch Foundation
- Grant No.: G-429-1-302 Supplemental
- Project Title: The Biochemistry of Mengovirus Assembly
- Principal Investigator: Ralph B. Arlinghaus, Ph.D.
- New Funds: \$1,800
- Period: June 1, 1975 through May 31, 1976
- Description: For continuation of project.
- County of Expenditure: Harris
6. Agency: The Robert A. Welch Foundation
- Grant No.: G-441-1-310 Supplemental
- Project Title: In Vitro Interactions Between Bleomycin and DNA
- Principal Investigator: Charles W. Haidle, Ph.D.
- New Funds: \$1,800
- Period: June 1, 1975 through May 31, 1976
- Description: For continuation of project.
- County of Expenditure: Harris
7. Agency: The Robert A. Welch Foundation
- Grant No.: G-542-1-367 Supplemental
- Project Title: Hypermodification of deoxyribonucleic acid

Principal Investigator: Manley Mandel, Ph.D.
New Funds: \$1,800
Period: June 1, 1975 through May 31, 1976
Description: For continuation of project.
County of Expenditure: Harris

8. Agency: The Robert A. Welch Foundation
Grant No.: G-267-1-246 Supplemental
Project Title: Biosynthesis of RNA
Principal Investigator: Grady F. Saunders, Ph.D.
New Funds: \$2,250
Period: June 1, 1975 through May 31, 1976
Description: For continuation of project.
County of Expenditure: Harris

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BUSINESS CONTRACTS

The following Interagency Contracts have been negotiated by the Business Manager and have been signed by the President and the Vice President for Business and Hospital Affairs where applicable upon recommendation of the Business Manager, and approved by the Deputy Chancellor, and the State Board of Control. I recommend your approval and ratification of signatures:

1. Interagency Contract No. IAC(74-75)-1805, between The University of Texas System Cancer Center, Performing Agency, and the Texas State Board of Control, Receiving Agency, whereby the performing agency will provide switchboard operator services not to exceed two (2) operator positions at The University of Texas System Cancer Center Switchboard, Houston, Texas, in support of the State Telecommunications System Network (TEX-AN) between the hours of 7:00 A.M. and 6:00 P.M. on all State working days at a cost not to exceed \$39,992.20 for 54 months services for the period June 1, 1975 through August 31, 1977.
2. Interagency Contract No. IAC(76-77)-0293 between The University of Texas System Cancer Center, Performing Agency, and The University of Texas System School of Nursing, Receiving Agency, whereby the performing agency will provide supplies, duplicating, photographic and security services, and such other supplies and services as the Performing Agency can provide through established service department and programs. The Performing Agency will pay for the services and supplies and billings will be submitted to the Receiving Agency at the end of each month at a cost not to exceed \$50,000.00 for the period September 1, 1975 through August 31, 1976.
3. Interagency Contract No. IAC(76-77)-0190 between the Texas Department of Corrections, Performing Agency, and The University of Texas System Cancer Center, Receiving Agency, whereby the performing agency will provide facilities and labor for the maintenance of dogs which are used in the research activities of The University of Texas System Cancer Center, for the period from September 1, 1975 through August 31, 1976. The per diem rate for maintenance of dogs is sixty-five cents. Costs under this contract are not to exceed \$25,000.00 for the period of this contract.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

GRANTS AND CONTRACTS (FEDERAL)

BOARD OF REGENTS MEETING OCTOBER 24, 1975

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

1. Agency: Department of Health, Education, and Welfare
National Cancer Institute
- Fellowship No.: 1 F32 CA05029-01 ET
- Project Title: Institutional Allowance
- Fellow: James C. Bearden, Jr., Ph.D.
- Sponsor: Charles W. Haidle, Ph.D.
- New Funds: \$3,000
- Current Budget Period: June 1, 1975 through May 31, 1976
- Total Project Period: June 1, 1975 through May 31, 1976
- Description: Fellowship award for support to James C. Bearden, Jr.
- County of Expenditure: Harris
2. Agency: Department of Health, Education, and Welfare
National Institutes of Health
- Contract No.: N01-CB-23869 Modification 03
- Project Title: Establish Tissue Culture Lines from Patients with Breast Cancer
- Principal Investigator: George R. Blumenschein, M.D.
- New Funds: \$120,000
- Current Budget Period: September 1, 1975 through August 31, 1976
- Total Project Period: September 1, 1974 through August 31, 1976
- Description: For continuation and further improvement of tissue culture lines from patients of breast cancer.
- County of Expenditure: Harris
3. Agency: Department of Health, Education, and Welfare
National Cancer Institute
- Contract No.: N01-CM-57042
- Project Title: Phase II and III Studies in Patients with Solid Disseminated Tumors

Principal Investigator: Gerald P. Bodey, M.D.

New Funds: \$402,027

Current Budget Period: June 30, 1975 through June 29, 1976

Total Project Period: June 30, 1975 through June 29, 1980

Description: To conduct Phase II and Phase III Studies in Patients with Solid Disseminated Tumors.

County of Expenditure: Harris

4. Agency: Department of Health, Education, and Welfare
National Cancer Institute

Grant No.: 3 R10 CA12014-06S1 CCI

Project Title: Southwest Oncology Group -
Statistical Group

Principal Investigator: Edmund A. Gehan, Ph.D.

New Funds: \$16,407

Current Budget Period: September 1, 1975 through December 31, 1975

Total Project Period: September 1, 1975 through December 31, 1977

Description: For the continuation of Southwest Oncology Group to carry out long-term analyses of Group studies to determine, for example, whether survival has been improving with time, and which clinical and laboratory variables seem important in relation to the response and survival of a cancer patient.

County of Expenditure: Harris

5. Agency: Department of Health, Education, and Welfare
National Cancer Institute

Grant No.: 5 R01 CA16480-02 ET

Project Title: Predicting Response of Human Tumors to Cancer Drugs

Principal Investigator: Potu N. Rao, Ph.D.

New Funds: \$35,954

Current Budget Period: September 1, 1975 through August 31, 1976

Total Project Period: September 1, 1974 through August 31, 1977

Description: To develop an in vitro predictive system to evaluate the response of human tumors to a broad spectrum of chemotherapeutic agents before a patient is scheduled to a particular therapeutic regimen by making use of the phenomenon of premature chromosome condensation.

County of Expenditure: Harris

6. Agency: Department of Health, Education, and Welfare
National Cancer Institute
- Grant No.: 2 R01 CA12429-04A1 ET
- Project Title: Molecular Mechanisms of Drug Action
- Principal Investigator: Priscilla P. Saunders, Ph.D.
- New Funds: \$39,245
- Current Budget Period: September 1, 1975 through August 31, 1976
- Total Project Period: September 1, 1975 through August 31, 1978
- Description: To clarify the mechanisms of DIC action in mammalian cells and attempt to determine their relative importance in the clinical use of the agent.
- County of Expenditure: Harris
7. Agency: Department of Health, Education, and Welfare
National Institutes of Health
- Grant No.: 1 R01 ES 01287-01 GEN
- Project Title: Multiple Loci Screen for Mutations in Mammalian Cells
- Principal Investigator: Michael J. Siciliano, Ph.D.
- New Funds: \$79,034
- Current Budget Period: September 1, 1975 through August 31, 1976
- Total Project Period: September 1, 1975 through August 31, 1978
- Description: To develop a new system for the detection and isolation of mutations in mammalian frequencies under a variety of conditions.
- County of Expenditure: Harris
8. Agency: Department of Health, Education, and Welfare
National Institute of Arthritis, Metabolism and Digestive Diseases
- Grant No.: 2 R01 AM09801-11 END
- Project Title: Chemistry of Luteinizing and Related Hormones
- Principal Investigator: Darrell N. Ward, Ph.D.
- New Funds: \$37,991
- Current Budget Period: September 1, 1975 through August 31, 1976
- Total Project Period: September 1, 1975 through August 31, 1980
- Description: For continuation of studies of specific reactive groups of LH and their interaction with the hormone receptor site.
- County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
 AMENDMENTS TO THE 1974-75 OPERATING BUDGET
 BOARD OF REGENTS MEETING OCTOBER 24, 1975

M. D. Anderson

General Administration

Office of the President

1. Resignation
 Robert C. Stone, Jr.
 From: Assistant Project Director (Other Staff)
 Full time rate of \$15,368.00 per annum
 Effective close of business August 15, 1975
 Mr. Stone has been paid from Grant 5 R26-CA-14140
 RBC 366
2. Appointment
 Mary A. Tavora
 To: Assistant Project Director (Other Staff)
 Full time rate of \$15,000.00 per annum Grant 5 R26-CA-14140
 Effective August 16, 1975
 Available Grant Funds
 RBC 372

The Tumor Institute

Medical Staff

Clinical Chemistry and Laboratory Medicine

3. Appointment
 Harikishan Thota, Ph.D. (without tenure)
 To: Research Associate
 Full time rate of \$16,000.00 per annum Grant 1 R01-CA-17072
 Effective July 14, 1975
 Available Grant Funds
 RBC 356

Diagnostic Radiology

4. Appointment
 Robert L. Bree, M.D. (without tenure)
 To: Assistant Radiologist and Assistant Professor of Radiology
 Full time rate of \$27,500.00 per annum General Funds
 Effective August 1, 1975
 Reserve for Professional Salaries
 RBC 357
5. Appointment
 Barry Green, M.D. (without tenure)
 To: Assistant Radiologist and Assistant Professor of Radiology
 Full time rate of \$27,500.00 per annum General Funds
 Effective August 1, 1975
 Reserve for Professional Salaries
 RBC 358
6. Extended Leave Without Pay
 Barry I. Samuels, M.D. (without tenure)
 From: Assistant Radiologist and Assistant Professor of Radiology
 Full time rate of \$27,088.00 per annum General Funds

Effective close of business August 31, 1975
Dr. Samuels has been paid from Diagnostic Radiology General Funds
RBC 364

Radiotherapy

7. Appointment
Lester J. Peters, M.D. (without tenure)
To: Associate Radiotherapist and Assistant Professor of Radiotherapy
Full time rate of \$30,000.00 per annum General Funds
Effective August 1, 1975
Reserve for Professional Salaries
RBC 360

Anesthesiology

8. Appointment
Iraj Shaham, M.D. (without tenure)
To: Assistant Anesthesiologist and Assistant Professor of Anesthesiology
Full time rate of \$30,000.00 per annum General Funds
Effective August 1, 1975
Reserve for Professional Salaries
RBC 359

Research

Biology - Medical Genetics

9. Reappointment
Morris J. Kaplan, Ph.D. (without tenure)
To: Research Associate
Full time rate of \$17,004.00 per annum Contract N01-CB-43939
Effective August 1, 1975
Available Contract Funds
RBC 373

Research Physics

10. Resignation
Alfred R. Smith, Ph.D. (without tenure)
To: Associate Physicist and Assistant Professor of Biophysics
Full time rate of \$24,528.00 per annum Grant Funds
Effective last working day August 15, 1975
Dr. Smith has been paid from:
(50% time rate of \$12,264.00 per annum Grant 5 P02-CA-6294)
(50% time rate of \$12,264.00 per annum Grant 2 P01-CA-12542)
RBC 368

Experimental Medicine

11. Extended Leave Without Pay
Relda Cailleau, Ph.D. (without tenure)
From: Research Associate
Full time rate of \$22,560.00 per annum Contract NIH N01-CB-23869
Effective close of business July 31, 1975
Dr. Cailleau has been paid from Contract NIH N01-CB-23869
RBC 370

Computer Science Laboratory of the Institute of Biomathematics

12. Resignation
Guy B. Seibert, Jr. Ph.D. (without tenure)
From: Assistant Biomathematician
Full time rate of \$21,696.00 per annum General Funds and
Grant 5 R26-CA-14140
Effective last working day August 15, 1975

Dr. Seibert has been paid at:
6% time rate of \$1,308.30 per annum Biomathematics General Funds
94% time rate of \$20,387.70 per annum Grant 5 R26-CA-14140
RBC 365

- 13. Resignation
Elisa T. Lee, Ph.D. (without tenure)
From: Research Associate and Instructor of Biomathematics
Full time rate of \$17,436.00 per annum Grant 2 R01-CA-11430
Effective last working day August 15, 1975
Dr. Lee has been paid from Grant 2 R01-CA-11430
RBC 367

Virology

- 14. Appointment
James W. Davis, Ph.D. (without tenure)
To: Assistant Virologist
Full time rate of \$18,000.00 per annum Contract N01-CP-43370
Effective July 15, 1975
Available Contract Funds
RBC 351
- 15. Resignation
Patton T. Allen, Ph.D. (without tenure)
From: Assistant Virologist and Assistant Professor of Virology
Full time rate of \$18,000.00 per annum Grant NIH 5 S01-RR-5511
Effective close of business December 31, 1974
Dr. Allen has been on extended leave of absence without pay
since January 1, 1975
RBC 352
- 16. Resignation
Mahlon F. Miller, Ph.D. (without tenure)
From: Assistant Virologist and Assistant Professor of Virology
Full time rate of \$19,080.00 per annum Contract and Grant Funds
Effective close of business July 31, 1975
Dr. Miller has been paid at:
50% time rate of \$9,540.00 Contract N01-CP-43370
50% time rate of \$9,540.00 Grant 1 R01-CA-16789
RBC 354
- 17. Resignation - Revised
William A. Newton, M.D. (without tenure)
From: Assistant Virologist and Assistant Professor of Virology
Full time rate of \$23,436.00 per annum Grant 5 R26-CA-15438
Effective close of business July 31, 1975
Dr. Newton has been paid from Grant 5 R26-CA-15438
RBC 361

The Research Medical Library

- 18. Change in Source of Funds
Janice M. Harvin (without tenure)
Research Medical Librarian and Associate Professor of Library Sciences
From: full time rate of \$24,636.00 per annum General Funds
To: 50% time rate of \$12,318.00 per annum General Funds
50% time rate of \$12,318.00 per annum Contract N01-C0-55219
Effective July 1, 1975
Reserve for Professional Salaries and Available Contract Funds
RBC 353

Patient Care Activities

Admissions

- 19. Transfer and Change in Title

Gerald C. Tillman (Other Staff)
From: Departmental Coordinator, Developmental Therapeutics
To: Director of Admitting Services, Admissions
Full time rate of \$15,500.00 per annum General Funds
Effective July 28, 1975
Budgeted Position Departmental Coordinator, Developmental Therapeutics
RBC 355

20. Revised Transfer and Change in Title
Gerald C. Tillman (Other Staff)
From: Departmental Coordinator, Developmental Therapeutics
To: Chief of Admissions, Admissions
Full time rate of \$15,500.00 per annum General Funds
Effective July 28, 1975
Budgeted Position, Departmental Coordinator, Developmental Therapeutics
RBC 374

Annex and Rehabilitation Center

Administration and Registration

21. Appointment
Albert E. Gunn, M.D. (without tenure)
To: Assistant Internist and Assistant Professor of Medicine (Geriatrics)
Full time rate of \$30,000.00 per annum General Funds
Effective July 15, 1975
Reserve for Professional Salaries
RBC 350

Anderson-Mayfair

22. Resignation
Maria L. Cisneros (Other Staff)
From: Patient Relation Coordinator
Full time rate of \$11,532.00 per annum
Effective last working day August 29, 1975
Mrs. Cisneros has been paid at:
50% time rate of \$5,766.00 Anderson-Mayfair
50% time rate of \$5,766.00 Physicians Referral Service
RBC 369
23. Separation
Uriele L. Boze
From: Front Office Supervisor (Other Staff)
Full time rate of \$10,176.00 per annum General Funds
Effective last working day August 8, 1975
Mr. Boze has been paid from Anderson-Mayfair General Funds
RBC 371
24. Appointment
Nancy Ann Sweet (Other Staff)
To: Patient Relations Coordinator
Full time rate of \$12,000.00 per annum
(50% time rate of \$6,000.00 per annum Anderson-Mayfair Funds)
(50% time rate of \$6,000.00 per annum Physicians Referral Service)
Effective August 26, 1975
Available Anderson-Mayfair Funds
RBC 375

Transfer of Funds

Transfer funds as indicated to various departmental personnel, maintenance, and operation appropriations to fund personnel actions taken during the latter part of the fiscal year 1974-75, and to provide funds for expenditures for maintenance and operation not previously anticipated.

Transfer To:

<u>Department</u>	<u>Appropriation Item/Title</u>	<u>Page No.</u>	<u>Amount</u>
Office of the Vice-President for Professional Affairs	Classified Salaries	5A	\$ 365
Business Office - General Accounting	"	10	140
Business Office - Patient Accounts	"	14	14,800
Business Office - Payroll	"	15	1,560
Medicine	"	27	7,550
Pathology	"	31	7,630
Clinical Chemistry and Laboratory Medicine	"	33	10
Diagnostic Radiology	"	37	2,040
Rehabilitation Medicine	"	42	45
Office of Research	"	54	440
Cell Biology	"	60	510
Environmental Biology	"	62	1,110
Bacteriology	"	80	80
Experimental Animals	"	95	7,600
Office of Associate Director - Hospital	"	121A	50
Appointments	"	127	31,310
Blood Bank	"	128	4,820
Electroencephalograph Service	"	133	1,000
Food Service	"	134	13,300
Insurance	"	138	12,950
Medical Records	"	139	43,400
Clinical Chemistry and Laboratory Medicine Services	"	145	15,775
Leukocyte Transfusion Service	"	146A	23,230
Pharmacy	"	147	31,170
Clinical Isotopes	"	152	9,000
Diagnostic Radiology Service	"	154	29,500
Rehabilitation Medicine Service	"	158	480
Volunteer Services	"	159	480
Gynecology Services	"	171	20
Surgical Services	"	172	330
Systems Engineering	"	172	850
Infection Control Service	"	197	2,400
Linen Room	"	200	720
Reserve for Salaries	Reserve for Classified Salaries	220	247,200
Office of the President	Maintenance and Operation	2	11,300
Office of the Vice-President for Business and Hospital Affairs	" "	6	4,410
Office of the Director of Extramural Programs	" "	5B	248
Business Manager's Office	" "	8	3,060
Business Office - Patient Accounts	" "	14	12,840
Business Office - Payroll	" "	15	490
Business Office - Grants Processing	" "	16	4,140
Business Office - Internal Audit	" "	18	350
Personnel	" "	19	18,700
General Administration Travel Fund	Travel	21	7,400
Social Security	Maintenance and Operation	23	30,000
Official Entertainment	" "	23	915
Workmen's Compensation Insurance	" "	23	50,000
Medicine	" "	27	14,825
Pathology	" "	31	9,160
Pediatrics	" "	35	4,465
Radiotherapy	" "	39	1,310
Rehabilitation Medicine	" "	42	170
Surgery	" "	44	27,975

Transfer To:

<u>Department</u>	<u>Appropriation Item/Title</u>	<u>Page No.</u>	<u>Amount</u>
Gynecology	Maintenance and Operation	51	\$ 3,890
Cell Biology	" "	60	820
Experimental Hematology	" "	75	1,860
Experimental Pediatrics	" "	81	2,370
Experimental Radiotherapy	" "	84	670
Experimental Surgery	" "	86	1,520
Developmental Therapeutics	" "	89	60,000
Epidemiology	" "	93	1,165
Experimental Animals	" "	95	14,000
Computer Science Laboratory of the Institute of Biomathematics	" "	98	54,100
Virology	" "	101	800
Office of Education	" "	105	20,750
Publications	" "	109	1,660
The Tumor Institute Travel Fund	Travel	113	45,000
Research Medical Library	Maintenance and Operation	116	27,330
Office of Associate Director (Clinic)	" "	120	7,650
Clinic Administration	" "	122	3,060
Hospital Administration	" "	124	770
Anesthesiology Service	" "	125	840
Blood Bank	" "	128	92,000
Cardio-Pulmonary Function Service	" "	130	6,395
Clinic Outpatient Service	" "	131	67,080
Dental Service	" "	132	2,470
Food Service	" "	134	20,420
Insurance	" "	138	180
Medical Records	" "	139	4,040
Anatomical Pathology Service	" "	143	28,200
Clinical Chemistry and Laboratory Medicine Service	" "	145	41,750
Leukocyte Transfusion Service	" "	146A	10,340
Pharmacy	" "	147	210,150
Clinical Isotopes	" "	152	42,115
Diagnostic Radiology Service	" "	154	98,615
Radiotherapy Service	" "	156	42,440
Volunteer Services	" "	159	275
Director of Nursing Office	" "	160	5,320
Nursing Service - Education	" "	162	1,915
Central Sterile Supply	" "	170	24,925
Hospital Inpatient Service General	" "	174	69,100
Operating Room	" "	173	54,000
Post Operative Care Unit	" "	175	320
Patient Care Activities Travel Fund	Travel	176	6,000
Annex and Rehabilitation Center - Building Services	Maintenance and Operation	181	8,200
Annex and Rehabilitation Center - Food Service	" "	182	20,000
Annex and Rehabilitation Center - Medical Social Service	" "	183	135
Annex and Rehabilitation Center - Nursing Service	" "	184	4,050
Annex and Rehabilitation Center - Physical Plant	" "	185	24,700
Annex and Rehabilitation Center - Medical Suite	" "	187	80
Special Projects	" "	193	1,100
Communications	" "	194	4,310
Development Office	" "	195	1,865
Housekeeping	" "	196	15,065
Information Office	" "	198	7,800
Laundry	" "	199	119,200
Purchasing	" "	203	5,750

Transfer To:

<u>Department</u>	<u>Appropriation Item/Title</u>	<u>Page No.</u>	<u>Amount</u>
Central Stores and Transportation	Maintenance and Operation	205	\$ 6,580
General Services Travel Fund	Travel	209	7,500
Science Park Travel Fund	"	214	5,000
Veterinary Services	Maintenance and Operation	213	12,060
Physical Plant - General	" "	217	<u>300,000</u>
			<u>\$2,333,323</u>

Transfer From:

<u>Department</u>	<u>Appropriation Item/Title</u>	<u>Page No.</u>	<u>Amount</u>
Experimental Animals	Asst. Vet. and Asst. Prof. of Vet. Med. & Surgery Pos. 001	95	\$ 25,900
Office of Education	Residents and Fellows	105	79,100
Reserve for Salaries	Reserve for Professional Salaries	220	225,000
Business Manager's Office	Classified Salaries	8	937
Personnel	"	19	11,700
Gynecology	"	51	5,300
Biochemistry	"	56	9,200
Research Physics	"	68	6,500
Experimental Medicine	"	73	32,500
Cardio-Pulmonary Function Laboratory	"	77	5,800
Experimental Surgery	"	86	17,100
Experimental Anesthesiology	"	88	24,800
Developmental Therapeutics	"	89	5,186
Epidemiology	"	93	18,600
Computer Science Laboratory of the Institute of Biomathematics	"	98	18,200
Publications	"	109	12,300
Research Medical Library	"	116	8,400
Clinic Administration	"	122	6,400
Anesthesiology Service	"	125	70,000
Admissions	"	126	11,800
Dental Services	"	132	9,700
Respiratory Therapy	"	136	4,800
Medical Social Service	"	141	16,300
Anatomical Pathology Service	"	143	17,800
Clinical Physics	"	149	5,000
Radiotherapy Service	"	156	18,800
Director of Nursing Office	"	160	8,000
Nursing Service - Education	"	162	4,500
Nursing Service - Clinic	"	163	93,600
Nursing Service - Hospital	"	164	520,000
Nursing Service - Post Operative Care Unit	"	166	21,100
Nursing Service Medical Intensive Care Unit	"	167	27,900
Nursing Service - Operating Room	"	168	147,300
Nursing Service - Central Sterile Supply	"	169	36,900
Annex and Rehabilitation Center - Administration and Registration	"	179	7,300
Annex and Rehabilitation Center - Building Services	"	181	31,200
Annex and Rehabilitation Center - Food Service	"	182	10,900

Transfer From:

<u>Department</u>	<u>Appropriation Item/Title</u>	<u>Page No.</u>	<u>Amount</u>
Annex and Rehabilitation Center - Medical Social Service	Classified Salaries	183	\$ 8,000
Annex and Rehabilitation Center - Nursing Service	"	184	163,000
Annex and Rehabilitation Center - Physical Plant	"	185	2,500
Annex and Rehabilitation Center - Rehabilitation Medicine Service	"	188	41,600
Annex and Rehabilitation Center - University Police	"	190	7,300
Special Projects	"	193	1,300
Communications	"	194	50,100
Development Office	"	195	3,200
Information Office	"	198	8,700
Medical Communications	"	201	14,900
Central Stores and Transportation	"	205	4,500
Police Department	"	207	13,800
Science Park - Administrative Office	"	212	10,400
Physical Plant	"	217	15,200
Office of the Director	Maintenance and Operation	4	7,500
Business Office - Data Processing	" "	12	31,800
Diagnostic Radiology	" "	37	3,500
Biology	" "	59	5,000
Research Isotopes	" "	71	4,000
Experimental Medicine	" "	73	7,800
Nuclear Medicine	" "	76	4,500
Cardio-Pulmonary Function Laboratory	" "	77	4,000
Bacteriology	" "	80	2,500
Experimental Anesthesiology	" "	88	6,500
Extension Studies	" "	107	12,500
Respiratory Therapy	" "	136	6,500
Clinical Physics	" "	149	2,500
Linen Room	" "	200	9,850
Medical Communications	" "	201	19,000
Police Department	" "	207	14,900
Science Park - Administrative Office	" "	212	20,150
Reserve for Maintenance and Operation	Reserve for Maintenance and Operation	220	<u>250,500</u>
	TOTAL		<u>\$2,333,323</u>



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OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS
SYSTEM SCHOOL OF NURSING
AUSTIN, TEXAS 78712

September 25, 1975

Deputy Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the October 24, 1975 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

M. D. Willman

for Marilyn D. Willman
President

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

10/27/75

GIFTS TO THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

The following gifts have been received. I recommend acceptance and that the thanks and appreciation of the Board be sent to the donor by the Secretary.

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Houston Endowment, Inc. P. O. Box 52338 Houston, Texas 77052	"Mary Gibbs Jones Fellowships" in Nursing	\$37,500.00
2. The Teagle Foundation, Inc. 30 Rockefeller Plaza New York, New York 10020	Nursing Scholarships	35,500.00

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

10
7

GRANTS, CONTRACTS AND AGREEMENTS (Non-Governmental)

System Nursing School

1. Texas Regional Medical Program, Incorporated has issued Contract No. 76-2111 under Department of Health, Education, and Welfare Division of Regional Medical Programs Grant No. 5 G03 RM00007-07 which provides \$13,800 for Continuing Development of Areawide Services to Health Personnel and Health Agencies in the Rural Areas of the Upper Rio Grande and Permian Basin. The term of this contract is September 1, 1975 to March 31, 1976.

San Antonio Nursing School

2. Lease Agreement between The University of Texas School of Nursing at San Antonio, Lessee, and South Texas Health Education Center, Lessor, provides for 225 square feet of exhibit space. The space is leased for a term to commence on the first day of August, 1975, and to end at 12 o'clock noon on the 31st day of July, 1976 at a cost of \$1,000.00 for the term of the lease.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

GRANTS, CONTRACTS AND AGREEMENTS (State)

System Nursing School

1. IAC (74-75)-1774 between The University of Texas System School of Nursing, Continuing Education Program and Texas Department of Health Resources for the period July 28, 1975 through August 31, 1975 whereby The University of Texas System School of Nursing provides a complete series of "Health Teaching: Guided Self-Instructional Series." The amount of the contract will not exceed \$120.00.

El Paso Nursing School

2. IAC (76-77)-0060 between The University of Texas System School of Nursing and The University of Texas at El Paso for the period September 1, 1975 through August 31, 1977 whereby The University of Texas at El Paso furnishes the El Paso Nursing School general stores supplies, telephone and postage, photography services, art work, duplication, janitorial supplies, building maintenance supplies and other needed supplies and services. The amount of this contract will not exceed \$75,000.00.

3. IAC (76-77)-0059 between The University of Texas System School of Nursing and The University of Texas at El Paso for the period September 1, 1975 through August 31, 1976 whereby The University of Texas at El Paso furnishes the El Paso Nursing School security and inventory services. The amount of this contract will not exceed \$34,284.00.

Fort Worth Nursing School

4. IAC (76-77)-112 between The University of Texas System School of Nursing and The University of Texas at Arlington for the period September 1, 1975 through August 31, 1977 whereby The University of Texas at Arlington furnishes the Fort Worth Nursing School general stores supplies, telephone and postage, photography services, art work, duplication and other needed supplies and services. The amount of this contract will not exceed the amount of \$50,000.00.

Galveston Nursing School

5. IAC (76-77)-0085 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston for the period September 1, 1975 through August 31, 1977 whereby The University of Texas Medical Branch at Galveston furnishes the Galveston Nursing School general stores supplies, telephone and postage, photography services, art work, duplication and other needed supplies and services. The amount of this contract will not exceed \$75,000.00.

6. IAC (76-77)-0086 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston for the period September 1, 1975 through August 31, 1976 whereby The University of Texas Medical Branch at Galveston furnishes the Galveston Nursing School the use of the library and library services. The amount of this contract will not exceed \$21,440.00.

7. IAC (76-77)-0087 between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston for the period September 1, 1975 through August 31, 1976 whereby The University of Texas Medical Branch at Galveston furnishes the Galveston Nursing School office and classroom space. Included in this performance will be the cost of all custodial service, administrative costs, general maintenance and operation, including electricity, heat, water, and the necessary repairs, supplies and equipment expense necessary to keep the facility in a first class operating condition. The amount of this contract will not exceed \$64,434.00.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

GRANTS, CONTRACTS AND AGREEMENTS (State)
(Continued)Houston Nursing School

8. IAC (76-77)-0111 between The University of Texas System School of Nursing and The University of Texas Health Science Center at Houston for the period September 1, 1975 through August 31, 1977 whereby The University of Texas Health Science Center at Houston furnishes the Houston Nursing School general stores supplies, duplicating services and other needed supplies and services. The amount of this contract will not exceed \$50,000.00.

9. IAC (76-77)-0293 between The University of Texas System School of Nursing and The University of Texas System Cancer Center for the period September 1, 1975 through August 31, 1976 whereby The University of Texas System Cancer Center furnishes the Houston Nursing School general stores supplies, duplicating services, photographic services, security services and other needed supplies and services. The amount of this contract will not exceed \$50,000.00.

San Antonio Nursing School

10. IAC (76-77)-0113 between The University of Texas System School of Nursing and The University of Texas at San Antonio for the period September 1, 1975 through August 31, 1977 whereby The University of Texas at San Antonio furnishes the San Antonio Nursing School stores supplies, duplicating services and other needed supplies and services. The amount of this contract will not exceed \$10,000.00.

11. IAC (76-77)-0117 between The University of Texas System School of Nursing and The University of Texas at San Antonio for the period September 1, 1975 through August 31, 1977 whereby The University of Texas System School of Nursing provides The University of Texas at San Antonio stores supplies, duplicating services and other needed supplies and services. The amount of this contract will not exceed \$10,000.00.

12. IAC (76-77)-0371 between The University of Texas System School of Nursing and The University of Texas Health Science Center at San Antonio for the period September 1, 1975 through August 31, 1977 whereby The University of Texas Health Science Center at San Antonio furnishes the San Antonio Nursing School general stores supplies, telephone and mail services, duplicating, copying services, art work, photography services and other needed supplies and services. The amount of this contract will not exceed \$50,000.00.

13. IAC (76-77)-0370 between The University of Texas System School of Nursing and The University of Texas Health Science Center at San Antonio for the period September 1, 1975 through August 31, 1976 whereby The University of Texas Health Science Center at San Antonio furnishes the San Antonio Nursing School the services of the following departments: Accounting, Personnel, Student Services, General Services and Mail, Medical Communications, Physical Plant Operations, University Police, Library and Physiology. The amount of this contract will not exceed \$291,459.00.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

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GRANTS, CONTRACTS AND AGREEMENTS (Federal)

1. The Department of Health, Education, and Welfare, Public Health Service, Health Resources Administration Contract No. N01-NU-24232 Modification No. 4 reflects the following administrative changes:

Those portions of Article VI, Project Director, reading "Marilyn Willman, Ph.D. (SS#372-22-8551)" and "Marilyn D. Willman, Ph.D." are changed to read "Miss Chloe Floyd, Associate Professor and Continuing Education Coordinator" and "Miss Floyd" respectively.

2. The Department of Health, Education, and Welfare, Public Health Service, Bureau of Health Manpower, Grant No. 06L480034-76 BHL83 provides \$108,113.00 for Baccalaureate Degree Student loans and \$45,490.00 for Baccalaureate Degree Student scholarships. The period of support for loans is from July 1, 1975 through June 30, 1976. The period of support for scholarships is from July 1, 1975 through June 30, 1977. The funds will be expended in Travis County.

3. The Department of Health, Education, and Welfare, Public Health Service, Bureau of Health Manpower, Grant No. 06L480040-76 BHL84 provides \$4,826.00 for Graduate Degree Student loans and \$2,031.00 for Graduate Degree Student scholarships. The period of support for loans is from July 1, 1975 through June 30, 1976. The period of support for scholarships is from July 1, 1975 through June 30, 1977. The funds will be expended in Travis County.

4. NIH Transaction Number 750Y2756 dated April 11, 1975 by which the Department of Health, Education, and Welfare decreased the Basic Educational Opportunity Grant \$3,000.00 from \$15,000.00 to \$12,000.00 (Travis County) for the period July 1, 1974 through June 30, 1975.

5. NIH Transaction Number 750Y2756 dated September 4, 1975 by which the Department of Health, Education, and Welfare decreased the Basic Educational Opportunity Grant \$3,997.00 from \$12,000.00 to \$8,003.00 (Travis County) for the period July 1, 1974 through June 30, 1975.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

7

CLINICAL FACULTY APPOINTMENTS

San Antonio Nursing School

1. Accept the resignation of Sylvia M. Alcott, Clinical Assistant Professor (non-tenure) appointed for the period September 1, 1975 through May 31, 1976, without salary, effective September 14, 1975.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

RECOMMENDED AMENDMENTS TO THE 1974-1975 BUDGET

System Nursing School

1. Appoint Carol A. Deets, Associate Professor (tenure), 25% time at a 9 months rate of \$17,004 for the period July 16, 1975 through August 31, 1975. Source of Funds: Capitation Grant. (RBC #N-536)

Galveston Nursing School

2. Appoint Anne Loustau, Assistant Professor (non-tenure), at a 9 months rate of \$15,000 for the period July 16, 1975 through August 31, 1975. Source of Funds: Summer Session Teaching Salaries. (RBC #N-531)

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

RECOMMENDED AMENDMENTS TO THE 1975-1976 BUDGET

Austin Nursing School

1. Appoint Ella Herriage, Assistant Professor (non-tenure), at a 9 months rate of \$14,400 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-1)

2. Appoint Sarah E. Hill, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-2)

3. Appoint Kathryn M. Ross, Instructor (non-tenure), one-half time, at a 9 months rate of \$13,505 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-3)

4. Appoint Lila M. Coates, Assistant Professor (non-tenure), at a 9 months rate of \$14,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-4)

5. Appoint LaVerne R. Gallman, Associate Professor (non-tenure), at a 9 months rate of \$19,000 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-33)

El Paso Nursing School

6. Appoint Adrienne D. Linton, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-5)

7. Appoint Margaret P. Taylor, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC # N-6)

8. Resign Dorothy O. Bartnik, Assistant Instructor (non-tenure), at a 1975-1976 nine months rate of \$11,000 effective May 31, 1975. Source of Funds: Teaching Salaries. (RBC #N-7)

9. Appoint Sara W. Kamat, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-8)

Fort Worth Nursing School

10. Remove Charlene Schwab, Assistant Professor (non-tenure), at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976 from the 1975-1976 Budget. She did not accept the appointment. Source of Funds: Teaching Salaries. (RBC #N-15)

11. Appoint Emma N. Bonnet, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-16)

12. Change the academic rank of Dorothy M. Turpin from Instructor (non-tenure) to Assistant Instructor (non-tenure) and decrease the 9 months rate from \$12,700 to \$11,000 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-17)

13. Change the academic rank of Carolyn C. Margraf from Instructor (non-tenure), one-half time, to Assistant Instructor (non-tenure), one-half time, and decrease the 9 months rate from \$12,700 to \$10,600 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-18)

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

RECOMMENDED AMENDMENTS TO THE 1975-1976 BUDGET
(Continued)Fort Worth Nursing School (Continued)

14. Appoint Nayna D. Campbell, Assistant Professor (non-tenure), at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-19)

15. Appoint Dorothy N. Parker, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-20)

16. Appoint Delores W. Clark, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through January 15, 1976. Source of Funds: Teaching Salaries. (RBC #N-21)

Galveston Nursing School

17. Appoint Irene M. Martin, Assistant Professor (non-tenure), at a 9 months rate of \$14,000 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-9)

18. Appoint Virginia A. Rahr, Assistant Professor (non-tenure), at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-10)

19. Appoint Doris E. Bryant, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-11)

20. Appoint Christina A. Ronshausen, Instructor (non-tenure), at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-12)

21. Appoint Marjorie Athayde, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-13)

Houston Nursing School

22. Appoint Katherine W. Vestal, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-26)

23. Appoint Nancy H. Boothby, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-27)

24. Remove Diana B. Graumlich, Assistant Professor (non-tenure), at a 9 months rate of \$14,900 for the period September 1, 1975 through May 31, 1976 from the 1975-1976 Budget. She did not accept the appointment. Source of Funds: Teaching Salaries. (RBC #N-36)

25. Appoint Marilyn N. Crum, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-37)

26. Remove Ana M. Valadez, Assistant Professor (non-tenure), at a 9 months rate of \$15,300 for the period September 1, 1975 through May 31, 1976 from the 1975-1976 Budget. She did not accept the appointment. Source of Funds: Teaching Salaries. (RBC #N-38)

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

RECOMMENDED ADJUSTMENTS TO THE 1975-1976 BUDGET
(Continued)Houston Nursing School (Continued)

27. Appoint Rosemary H. Porter, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-39)

San Antonio Nursing School

28. Appoint Geraldine H. Graham, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-14)

29. Appoint Dana E. Wertenberger, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through January 15, 1976. Source of Funds: Teaching Salaries. (RBC #N-23)

30. Appoint Betsy J. Cohen, Instructor (non-tenure), at a 9 months rate of \$12,700 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-24)

31. Appoint Delight M. Tillotson, Assistant Professor (non-tenure), at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976. Source of Funds: Teaching Salaries. (RBC #N-25)

32. Appoint Gayle A. Lyons, Assistant Instructor (non-tenure), at a 9 months rate of \$10,600 for the period September 1, 1975 through January 15, 1976. Source of Funds: Teaching Salaries. (RBC #N-28)

33. Appoint Linda A. Molinaro, Assistant Project Director, 75% time, at a 12 months rate of \$20,056 for the period September 1, 1975 through March 31, 1976. Source of Funds: Continuing Education Satellite Centers. (RBC #N-29)

34. Appoint Darien T. Conlee, Program Associate, at a 12 months rate of \$17,400 for the period September 1, 1975 through August 31, 1976. Source of Funds: C. E. Satellite Centers. (RBC #N-30)

35. Change the appointment of Michael E. Beebe from Instructor (non-tenure) at a 9 months rate of \$13,400 for the period September 1, 1975 through May 31, 1976 to Program Instructor at a 12 months rate of \$17,867 for the period September 1, 1975 through August 31, 1976. Source of Funds: Family Nurse Practitioner Program. (RBC #N-31)

36. Change the appointment of Rosemary T. Goodyear from Assistant Professor (non-tenure) at a 9 months rate of \$14,800 for the period September 1, 1975 through May 31, 1976 to Assistant Program Director at a 12 months rate of \$19,733 for the period September 1, 1975 through August 31, 1976. Source of Funds: Family Nurse Practitioner Program. (RBC #N-32)

37. Appoint Shirley Koch, Program Associate, 25% time, at a 12 months rate of \$10,026 for the period September 1, 1975 through March 31, 1976. Source of Funds: Continuing Education Satellite Centers. (RBC #N-34)

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

October 24, 1975

RECOMMENDED AMENDMENTS TO THE 1975-1976 BUDGET
(Continued)San Antonio Nursing School (Continued)

38. Change the appointment of Pamela M. Blankinship, Assistant Professor (non-tenure), at a 9 months rate of \$14,800 for the period September 1, 1975 through May 31, 1976 to Assistant Project Director at a 12 months rate of \$19,733 for the period September 1, 1975 through August 31, 1976. Source of Funds: Multi-Faceted Approach to Continuing Education in Nursing. (RBC # N-40)

39. Change the appointment of Linda R. Camin, Instructor (non-tenure), one-half time, at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976 to Assistant Project Director, one-half time, at a 12 months rate of \$18,400 for the period September 1, 1975 through August 31, 1976. Source of Funds: Multi-Faceted Approach to Continuing Education in Nursing. (RBC #N-41)

40. Change the appointment of Nancy K. Maebius, Instructor (non-tenure), one-half time, at a 9 months rate of \$13,800 for the period September 1, 1975 through May 31, 1976 to Assistant Project Director, one-half time, at a 12 months rate of \$18,400 for the period September 1, 1975 through August 31, 1976. Source of Funds: Multi-Faceted Approach to Continuing Education in Nursing. (RBC #N-42)

LAND AND INVESTMENT REPORT
Meeting of October 24, 1975

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LAND AND INVESTMENT REPORT

For Month Ended August 31, 1975

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in August, 1975. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 8/31/74	BOOK YIELD 8/31/74	BOOK VALUE 8/31/75	BOOK YIELD 8/31/75
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$ 89,945,930.00	5.36%	\$106,828,987.45	6.28%
Various Government Guaranteed Bonds	53,121,538.40	7.40	90,177,547.32	8.00
FHA Mortgages	12,791,292.76	7.01	11,912,451.71	7.01
TOTAL - U. S. Government Obligations	<u>155,858,761.16</u>	<u>6.18</u>	<u>208,918,986.48</u>	<u>7.06</u>
Other Government Agencies (Non-Guaranteed)	<u>1,000,000.00</u>	<u>9.10</u>	<u>1,000,000.00</u>	<u>9.10</u>
Corporate Bonds	<u>247,562,656.25</u>	<u>5.12</u>	<u>279,571,990.53</u>	<u>5.54</u>
TOTAL - DEBT SECURITIES	<u>404,421,417.41</u>	<u>5.54</u>	<u>489,490,977.01</u>	<u>6.20</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	10,097,290.00	5.42	10,097,290.00	5.72
Convertible Preferred Stocks	6,342,900.64	3.80	6,342,900.64	3.80
Common Stocks	253,082,323.60	5.00	254,425,102.52	4.93
TOTAL - EQUITY SECURITIES	<u>269,522,514.24</u>	<u>4.98</u>	<u>270,865,293.16</u>	<u>4.93</u>
TOTAL - LONG TERM INVESTMENTS	<u>673,943,931.65</u>	<u>5.32</u>	<u>760,356,270.17</u>	<u>5.75</u>
<u>CASH & EQUIVALENT:</u>				
Short Term U. S. Government Obligations	20,399,856.96	6.91	2,847,814.24	6.55
Short Term Government Agencies (Non-Guaranteed)	2,951,700.00	10.52	-0-	--
Short Term Corporate Bonds	-0-	--	4,925,813.97	7.25
Commercial Paper	15,354,918.45	11.65	12,793,000.00	6.29
Investment Transactions-- Accounts Receivable	3,000.00		-0-	
Cash	1,630,368.13		848,736.11	
TOTAL - CASH & EQUIVALENT	<u>40,339,843.54</u>	<u>8.70</u>	<u>21,415,364.32</u>	<u>6.29</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$714,283,775.19*</u>	<u>5.51%</u>	<u>\$781,771,634.49*</u>	<u>5.76%</u>
Indicated Annual Income for Ensuing 12 Months	\$ 39,357,036.00		\$ 45,030,046.00	

*Includes Cumulative Total Realized Net Profit
to 8/31/74 of \$39,334,081.31; to 8/31/75 of \$39,152,600.17

SUMMARY OF TRANSACTIONS
(August, 1975)

	<u>Cost</u>		<u>Yield at Cost</u>
<u>Purchases:</u>			
U. S. Government Obligations			
Direct	\$ 9,900,816.88		8.43%
Guaranteed	<u>625,886.02</u>		<u>9.09</u>
TOTAL - U. S. Government Obligations	<u>10,526,702.90</u>		<u>8.47</u>
Common Stocks	<u>3,473,818.11</u>		<u>1.65</u>
TOTAL PURCHASES	<u>\$14,000,521.01</u>		<u>6.78%</u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield at Sale Price</u>
<u>Sales:</u>			
Common Stocks (TOTAL SALES)	<u>\$ 47,978.06</u>	<u>(\$6,657.05)</u>	<u>5.95%</u>
<u>Bond Maturities and Prepayments:</u>			
U. S. Government Obligations			
Guaranteed--			
GNMA Pools	\$ 155,715.09	\$ 723.78	
FHA Mortgages	78,771.57	-0-	
Farmers Home Notes	<u>14,294.87</u>	<u>320.76</u>	
TOTAL - U. S. Government Obligations	<u>248,781.53</u>	<u>1,044.54</u>	
Net Commercial Paper	<u>7,385,000.00</u>	<u>-0-</u>	
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 7,633,781.53</u>	<u>\$1,044.54</u>	

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
\$9,150,000	\$218,879.72

PERMANENT UNIVERSITY FUND BOOK VALUE

July 31, 1975 Balance	\$776,252,433.77
Additions (August, 1975)	
Realized Net Gain or (Loss) on Security Transactions	(\$ 5,612.51)
From General Land Office	<u>5,524,813.23</u>
August 31, 1975 Balance	<u>\$781,771,634.49</u>

INVESTMENTS ACQUIRED
(August, 1975)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>				
<u>Long Term Treasuries (Direct)</u>				
14,000,000	8-1/8% Notes, due 8/15/82	98.404	\$ 3,936,171.88	8.43%
6,000,000	8-3/8% Bonds, due 8/15/2000-95	99.411	<u>5,964,645.00</u>	<u>8.43</u>
	TOTAL - Long Term Treasuries (Direct)		<u>9,900,816.88</u>	<u>8.43</u>
<u>Various Long Term (Guaranteed)</u>				
536,778.02	Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000 (First drawdown on total purchase of \$3,000,000.00)	100.00	536,778.02	9.00
89,108.00	Cochise County Hospital Association (Hill-Burton Loan) 9.60% Note, due 1/1/2000 (Seventh drawdown on total purchase of \$1,983,800.00)	100.00	<u>89,108.00</u>	<u>9.60</u>
	TOTAL - Various Long Term (Guaranteed)		<u>625,886.02</u>	<u>9.09</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		<u>\$10,526,702.90</u>	<u>8.47%</u>
 <u>COMMON STOCKS:</u>				
7,000 Shs.	Atlantic Richfield Company	101.986	\$ 713,902.50	2.451%
8,000 "	Johnson & Johnson	87.093	696,743.84	0.919
17,000 "	S. S. Kresge Company	30.502	518,533.50	0.787
7,000 "	Eli Lilly & Company	66.946	468,620.00	1.643
10,500 "	Merck & Company, Inc.	71.827	754,178.27	1.949
8,700 "	Weyerhaeuser Company	36.993	<u>321,840.00</u>	<u>2.163</u>
	TOTAL - Common Stocks		<u>\$ 3,473,818.11</u>	<u>1.651%</u>
 <u>BONDS EXCHANGED IN:</u>				
\$9,150,000	See Bond Exchange Schedule for Detail		<u>\$ 7,470,565.28</u>	<u>6.14%</u>

INVESTMENTS DISPOSED OF
(August, 1975)

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	
	<u>BOND MATURITIES AND PREPAYMENTS</u>				
	U. S. GOVERNMENT OBLIGATIONS (Guaranteed):				
\$ 155,715.09	Various Long Term GNMA Pass-Throughs, Various Pools	100.00	\$ 155,715.09	\$ 723.78	
14,294.87	Farmers Home Administration 6% Insured Notes, due 12/14/91	100.00	<u>14,294.87</u>	<u>320.76</u>	
	TOTAL - Various Long Term		<u>170,009.96</u>	<u>1,044.54</u>	
78,771.57	FHA Mortgages Principal Payments	100.00	<u>78,771.57</u>	<u>-0-</u>	
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$ 248,781.53</u>	<u>\$1,044.54</u>	
	<u>SALES</u>				
	COMMON STOCKS:				
2,600 Shs.	Square D Company	18.45	<u>\$ 47,978.06</u>	<u>(\$6,657.05)</u>	<u>5.946%</u>
	<u>BONDS EXCHANGED OUT</u>				
\$9,150,000	See Bond Exchange Schedule for Detail		<u>\$9,192,359.28</u>		
	NET DECREASE IN COMMERCIAL PAPER		<u>\$7,385,000.00</u>		
	<u>COMMERCIAL PAPER HOLDINGS 8/31/75:</u>				
	General Motors Acceptance Corp.			Book Value \$ 2,900,000.00	
	Montgomery Ward Credit Corp.			3,140,000.00	
	J. C. Penney Financial Corp.			1,533,000.00	
	Sears Roebuck Acceptance Corp.			<u>5,220,000.00</u>	
				<u>\$12,793,000.00</u>	

PERMANENT UNIVERSITY FUND

BOND EXCHANGES
(August, 1975)

<u>PAR</u> <u>VALUE</u>	DESCRIPTION	<u>BOOK VALUE</u>		<u>MKT</u>	<u>BOOK</u>	<u>NEW</u> <u>BOOK</u> <u>YIELD</u>
		<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	
<u>U. S. Treasuries for Corporate Bonds</u>						
\$ 1,600,000	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	Southwestern Bell Tel. Co. 4-1/2% Debs., due 8/1/97	\$ 1,607,442.92	\$ 1,265,858.92	2.55%	2.06% 6.26% \$ 40,764.81*
1,000,000	Ditto	American Tel. & Tel. Co. 3-7/8% Debs., due 7/1/90	1,004,651.83	803,701.83	2.50	1.67 5.87 \$ 22,062.67*
2,000,000	Ditto	Northwestern Bell Tel. Co. 4-3/8% Debs., due 5/1/89	2,009,303.66	1,713,383.66	2.55	1.71 5.91 \$ 42,023.42*
1,000,000	Ditto	American Tel. & Tel. Co. 4-3/4% Debs., due 11/1/92	1,004,651.83	843,531.83	2.65	2.05 6.25 \$ 24,220.56*
650,000	Ditto	Mountain States Tel. & Tel. Co. 3-1/2% Debs., due 6/1/90	653,023.69	494,300.19	2.68	1.76 5.96 \$ 15,524.80*
1,000,000	Ditto	Southern Bell Tel. & Tel. Co. 4-5/8% Debs., due 12/1/93	1,004,651.83	811,481.83	2.80	2.19 6.39 \$ 26,077.76*
400,000	Ditto	Illinois Bell Tel. Co. 4-3/8% 1st Mtge., due 3/1/94	401,860.73	317,256.73	2.70	2.08 6.28 \$ 10,236.91
1,000,000	Ditto	Wisconsin Tel. Co. 4-1/2% Debs., due 7/1/92	1,004,515.19	814,372.69	2.76	2.10 6.30 \$ 25,277.95*
500,000	Ditto	Ditto	502,257.60	406,677.60	2.80	2.11 6.31 \$ 12,690.84
<u>\$ 9,150,000</u>	Total Exchange of U. S. Treasuries for Corporate Bonds		<u>\$ 9,192,359.28</u>	<u>\$ 7,470,565.28</u>		<u>\$218,879.72*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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CASH STATEMENT
August 31, 1975

	<u>Permanent Fund</u>	<u>Available Fund</u>
<u>RECEIPTS:</u>		
From General Land Office	\$ 5,524,813.23	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	155,715.09	
Various Guaranteed Bonds	14,294.87	
FHA Mortgages	78,771.57	
Common Stocks	47,978.06	
Bonds Exchanged Out - Net Receipts	1,721,794.00	
Commercial Paper (Net)	7,385,000.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$1,865,190.44
GNMA Interest Payments		135,240.35
Various Guaranteed Bonds		669,033.19
FHA Mortgages		79,576.54
Corporate Bonds		741,591.37
Commercial Paper		199,130.32
Dividends Collected:		
Common Stocks		455,848.29
Amortization of Premium	21,331.33	
Accounts Receivable Collected	<u>3,000.00</u>	
TOTAL RECEIPTS	14,952,698.15	<u>\$4,145,610.50</u>
Cash on Hand 8/1/75	<u>56,279.18</u>	
TOTAL RECEIPTS AND CASH	<u>\$15,008,977.33</u>	

For Month Ended August 31, 1975

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II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in August, 1975. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS
THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY	BOOK VALUE 8/31/74	BOOK YIELD 8/31/74	BOOK VALUE 8/31/75	BOOK YIELD 8/31/75
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations	\$ 1,972,128.75	7.76%	\$ 1,875,571.25	7.76%
Corporate Bonds	<u>17,461,444.23</u>	<u>7.71</u>	<u>19,134,718.55</u>	<u>7.93</u>
TOTAL - DEBT SECURITIES	<u>19,433,572.98</u>	<u>7.72</u>	<u>21,010,289.80</u>	<u>7.91</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	394,250.00	6.14	683,750.00	6.00
Convertible Preferred Stocks	199,671.60	3.07	199,671.60	3.07
Preferred Stocks	---	--	500,000.00	13.00
Common Stocks	<u>22,243,294.84</u>	<u>4.54</u>	<u>22,409,890.10</u>	<u>4.34</u>
TOTAL - EQUITY SECURITIES	<u>22,837,216.44</u>	<u>4.55</u>	<u>23,793,311.70</u>	<u>4.57</u>
TOTAL - LONG TERM INVESTMENTS	<u>42,270,789.42</u>	<u>6.01</u>	<u>44,803,601.50</u>	<u>6.14</u>
<u>CASH & EQUIVALENT:</u>				
Certificates of Deposit	---	--	17,500.00	7.00
Short Term Notes	2,280,400.00	<u>11.73</u>	4,800,400.00	<u>6.78</u>
Cash	<u>538.41</u>		<u>7,735.59</u>	
TOTAL - CASH & EQUIVALENT	<u>2,280,938.41</u>		<u>4,825,635.59</u>	
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$44,551,727.83</u>	<u>6.30%</u>	<u>\$49,629,237.09</u>	<u>6.20%</u>
Total Market Value	\$34,346,423.10		\$44,667,484.16	
Market Unit Value	\$1.742508417		\$1.975784120	
Income per Unit - Current Quarter	0.0325		0.0321	
Annual Rate	0.1299		0.1284	
Yield on Market	7.45%		6.50%	

INVESTMENTS ACQUIRED
(August, 1975)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
<u>COMMON STOCKS:</u>			
See Stock Purchase Schedule for Detail			
	Common Trust Fund (TOTAL - LONG TERM INVESTMENTS)	<u>\$513,885.00</u>	<u>1.693%</u>
<u>SHORT TERM PAPER:</u>			
\$ 54,000	Associates Corp. of North America 6-1/8% Note, due 8/19/75 (\$ 5,000 - C. J. Thomsen Gift 14,000 - Maud McCain Harding Fund 2,000 - Fred M. Bullard Professorship in Geology 26,000 - GMB - James W. McLaughlin Fellowship Fund 3,000 - UTEP - Josephine Clardy Fox Estate Fund 4,000 - L. D. and Marie Gale Unitrust)	\$ 54,000.00	6.130%
100,000	Associates Corp. of North America 6-1/4% Note, due 8/28/75 (\$95,000 - Common Trust Fund - Undistributed Receipts 2,000 - Common Trust Fund 3,000 - AH - Anderson-Mayfair Mortgage Retirement Fund)	100,000.00	6.269
14,000	SRAC 6.05% Note, due 8/29/75 (Maud McCain Harding Fund purchased from CTF)	14,000.00	6.087
203,000	FMC 6-1/4% Note, due 8/29/75 (\$ 40,000 - AH - Ruth Harriet Ainsworth Cancer Research Professorship in Developmental Therapeutics) 163,000 - AH - Hubert L. Stringer Professorship)	203,000.00	6.259
125,000	GMAC 6-1/4% Note, due 8/29/75 (HMS - Robert A. Welch Chair in Chemistry)	125,000.00	6.258
200	SRAC 6-3/8% Note, due 9/30/75 (AH - Anderson-Mayfair Mortgage Retirement Fund)	200.00	6.411
115,000	GMAC 6-1/4% Note, due 10/7/75 (\$75,000 - Damage Payments for West Texas Lands 40,000 - Common Trust Fund)	115,000.00	6.319
100	GMAC 6-1/8% Note, due 2/24/76 (DMS - William Buchanan Chair in Internal Medicine purchased from George M. Kozmetsky Memorial Scholarship)	100.00	6.420
1,000	Associates Corp. of North America 7% Note, due 3/19/76 (Common Trust Fund)	1,000.00	7.298

INVESTMENTS DISPOSED OF
(August, 1975)

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
GNMA Prepayments--			
\$ 3,989.59	Common Trust Fund	\$ 3,989.59	\$ 102.20
930.68	DMS - The William Buchanan Chair in Internal Medicine	930.68	(4.42)
161.09	Reserve for Possible Fire Losses - Temporary Student Housing Units	161.09	1.79
327.63	Texas Union Building Fund	327.63	26.90
1,276.19	Student Property Deposit Scholarship Fund	1,276.19	7.33
2,385.78	Student Property Deposit Scholarship Fund - Temporary	2,385.78	53.35
50,097.29	Retirement of Indebtedness Accounts	<u>50,097.29</u>	<u>1,322.36</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$ 59,168.25</u>	<u>\$1,509.51</u>

COMMON STOCKS:

See Stock Sales Schedule for Detail

Stocks Received by Gift or Bequest--

U. T. Austin -			
	Development Board - Development Projects and Publications	\$ 843.06	
	College of Business Administration Foundation - Various Donors	473.14	
U. T. San Antonio -			
	President's Associates	683.42	
	M. D. Anderson Hospital	<u>4,762.90</u>	
	TOTAL - Stock Gifts Sold	<u>\$ 6,762.52</u>	

SHORT TERM PAPER:

154,000	Associates Corp. of North America 6-1/8% Note, due 8/19/75	\$154,000.00	-0-
	(\$100,000 - Common Trust Fund		
	5,000 - C. J. Thomsen Gift		
	14,000 - Maud McCain Harding Fund		
	2,000 - Fred M. Bullard Professorship in Geology		
	26,000 - GMB - James W. McLaughlin Fellowship Fund		
	3,000 - UTEP - Josephine Clardy Fox Estate Fund		
	4,000 - L. D. and Marie Gale Unitrust)		
100,000	SRAC 6% Note, due 8/21/75 (Common Trust Fund - Prepaid on 8/5/75)	100,000.00	-0-
153,000	GMAC 6% Note, due 8/22/75 (Common Trust Fund - Prepaid on 8/20/75)	153,000.00	-0-
229,000	FMC 5-1/4% Note, due 8/27/75 (Common Trust Fund - Undistributed Receipts)	229,000.00	-0-

INVESTMENTS DISPOSED OF (Continued)
(August, 1975)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>SHORT TERM PAPER: (Continued)</u>		
\$106,000	SRAC 5-7/8% Note, due 8/27/75 (Common Trust Fund - Undistributed Receipts)	\$106,000.00	-0-
95,000	Associates Corp. of North America 6-1/4% Note, due 8/28/75 (Common Trust Fund - Undistributed Receipts)	95,000.00	-0-
100,000	J. C. Penney 6% Note, due 8/28/75 (Archer M. Huntington Museum Fund)	100,000.00	-0-
100,000	SRAC 6-1/8% Note, due 8/29/75 (Common Trust Fund - Undistributed Receipts)	100,000.00	-0-
62,200	FMC 6% Note, due 8/29/75 (\$57,200 - Common Trust Fund - Undistributed Receipts 5,000 - Lloyd M. Bentsen, Jr. Professorship in Public Affairs)	62,200.00	-0-
100,000	GMAC 6% Note, due 8/29/75 (Common Trust Fund - Undistributed Receipts)	100,000.00	-0-
68,000	SRAC 6.05% Note, due 8/29/75 (\$20,000 - GMB - Gladys Kempner and R. Lee Kempner Professorship in Child Psychiatry 20,000 - GMB - Harris L. Kempner Pro- fessorship in the Humanities in Medicine 14,000 - Maud McCain Harding Fund 14,000 - CTF sold to Maud McCain Harding Fund on 8/19/75)	68,000.00	-0-
203,000	FMC 6-1/4% Note, due 8/29/75 (\$ 40,000 - AH - Ruth Harriet Ainsworth Cancer Research Professor- ship in Developmental Therapeutics 163,000 - AH - Hubert L. Stringer Professorship)	203,000.00	-0-
125,000	GMAC 6-1/4% Note, due 8/29/75 (HMS - Robert A. Welch Chair in Chemistry)	125,000.00	-0-
100,000	CIT 5-1/2% Note, due 9/9/75 (Common Trust Fund - Prepaid on 8/5/75)	100,000.00	-0-
100,000	FMC 5-5/8% Note, due 9/23/75 (Common Trust Fund - Prepaid on 8/11/75)	100,000.00	-0-
100	GMAC 6-1/8% Note, due 2/24/76 (George M. Kozmetsky Memorial Scholar- ship sold to DMS - William Buchanan Chair in Internal Medicine on 8/20/75)	100.00	-0-

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(August, 1975)

STOCK PURCHASES

<u>NO. OF SHS.</u> <u>PURCHASED</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>		<u>YIELD</u> <u>AT COST</u>
				<u>TOTAL</u>	
1,000 Shs.	Atlantic Richfield Company Common Stock	101.88		\$101,880.00	2.454%
1,000 "	Johnson & Johnson Common Stock	86.09		86,090.00	0.929
2,500 "	S. S. Kresge Company Common Stock	30.50		76,250.00	0.787
1,000 "	Eli Lilly & Company Common Stock	66.78		66,780.00	1.647
1,500 "	Merck & Company, Inc. Common Stock	72.59		108,885.00	1.929
2,000 "	Weyerhaeuser Company Common Stock	37.00		<u>74,000.00</u>	<u>2.162</u>
				<u>\$513,885.00</u>	<u>1.693%</u>

BOND MATURITIES AND PREPAYMENTS

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>\$3,989.59</u>	Various GNMA Pass-Through Pools	<u>\$3,989.59</u>	<u>\$102.20</u>

STOCK SALES
(August, 1975)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>	
	<u>U. T. AUSTIN - DEVELOPMENT BOARD - DEVELOPMENT PROJECTS & PUBLICATIONS:</u>	
15 Shs.	Houston Natural Gas Corporation Common Stock	<u>\$843.06</u>
	<u>U. T. AUSTIN - COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - VARIOUS DONORS:</u>	
9 Shs.	R. J. Reynolds Industries, Inc. Common Stock	<u>\$473.14</u>
	<u>U. T. SAN ANTONIO - PRESIDENT'S ASSOCIATES:</u>	
13 Shs.	R. J. Reynolds Industries, Inc. Common Stock	<u>\$683.42</u>
	<u>M. D. ANDERSON HOSPITAL:</u>	
55 Shs.	Exxon Corporation Capital Stock	<u>\$4,762.90</u>