

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 68

See Page 15 for
 Regental approval
 via the Business
 Affairs and Audit
 Committee.

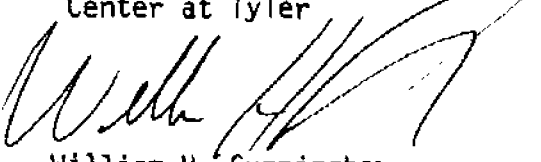
January 11, 1993

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
 Robert J. Cruikshank
 Zan W. Holmes, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 11, 1993. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-62
The University of Texas at Arlington	AR-1 through AR-15
The University of Texas at Austin	A-1 through A-85
The University of Texas at Brownsville	B-1 through B-8
The University of Texas at Dallas	D-1 through D-14
The University of Texas at El Paso	EP-1 through EP-22
The University of Texas - Pan American	PA-1 through PA-15
The University of Texas of the Permian Basin	PB-1 through PB-7
The University of Texas at San Antonio	SA-1 through SA-12
The University of Texas at Tyler	TA-1 through TA-21
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-26
The University of Texas Medical Branch at Galveston	G-1 through G-20
The University of Texas Health Science Center at Houston	HH-1 through HH-21
The University of Texas Health Science Center at San Antonio	HS-1 through HS-18
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-38
The University of Texas Health Center at Tyler	HT-1 through HT-6


 William H. Cunningham
 Chancellor

HM:sh

xc: Sam Barshop
 Louis A. Beecherl, Jr.
 W. A. "Tex" Moncrief, Jr.
 Mario E. Ramirez, M.D.

Bernard Rapoport
 Ellen C. Temple
 James P. Duncan
 Charles B. Mullins, M.D.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1993

INCIDENTAL FEES

U. T. System 1993-94 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1992-93 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

1993-94 [1992-93]
Fee

MEDICAL AND DENTAL APPLICATION FEE

To help recover expenses associated with processing medical and dental school applications

For Texas residents \$45
[~~35~~] for one school; \$5
each additional school
For nonresidents \$80 [70]
for one school; \$10 each
additional school

U. T. ARLINGTON

ALTERNATIVE TASP REMEDIAL FEE

For students who fail the TASP exam in a particular area but do not need course based remediation

\$75

ART COURSE FEES

Video Fee

To defray costs of video equipment

\$75

Slide Library Fee

To defray costs of materials necessary in providing slides for art history courses

\$ 5

AUDIT FEE

To defray administrative costs incurred in registering non-credit participants in scheduled classes

\$100 - non-enrolled UTA
students

\$20 - enrolled UTA
students

COMPUTER ACCESS/USE FEE

To defray costs of computer time for students in courses requiring access to computers

\$ 5 - \$40 [30]/course;
specific fees to be
approved via Docket

DELINQUENT ACCOUNTS RECEIVABLE FEE To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies	\$10/month; maximum \$30/semester on balances greater than \$50
DUPLICATE FEE RECEIPT To defray costs of printing duplicate copies of fee receipts	\$ 1 *
DUPLICATE SCHEDULE FEE To defray costs of printing duplicate copies of student schedules	\$ 1 *
FIELD PLACEMENT INSURANCE FEE To cover <u>blanket</u> liability insurance for students [in Graduate School of Social Work] enrolled in courses requiring a practicum or field placement	
<u>School of Social Work</u>	\$15.50
<u>School of Nursing</u>	\$14.50
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
GRADUATE APPLICATION FEE To defray additional costs incurred in processing applications for graduate admissions	\$25
GRADUATION FEE To defray costs of diploma and cover	\$15 [5]/undergraduate \$10/graduate
GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES	
In Absentia To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15
Dissertation and Thesis Costs	
Binding	\$19.50
Microfilming - Dissertation	\$45
Microfilming - Thesis	\$35
Copyright Registration (optional)	\$25
Mailing	\$ 8 - \$25
Personal Copies (optional)	\$ 6.50

* to be phased out by incorporation into other approved fees or raised to minimum justified level of \$5.00 by September 1, 1994.

INSTALLMENT TUITION HANDLING FEE	\$10/academic term
INSTALLMENT TUITION DELINQUENCY FEE	(included in Delinquent Accounts Receivable Fee)
REINSTATEMENT FEE	\$25
To cover costs related to providing installment payment option	
INSTRUMENT USERS FEE - BIOLOGY AND GEOLOGY	\$ 5 - \$25/course; specific fees to be approved via Docket
To defray costs of replacement and maintenance of microscopes and related equipment	
INSTRUMENT USERS FEE - CHEMISTRY	\$ 5 - \$10/course; specific fees to be approved via Docket
To defray costs of replacement and maintenance of chemical instrumentation equipment	
INSTRUMENT USERS FEE - MUSIC	\$25/student
To defray costs of replacement and maintenance of University-owned musical instruments	
INTERNATIONAL STUDENT APPLICATION FEE	\$50/student
To defray costs of the individualized credential evaluations required in foreign student admission decisions	
<u>INTERNATIONAL STUDENT SERVICE FEE</u>	<u>\$50/student/semester</u>
<u>To defray costs of managing international student records and services</u>	
LATE REGISTRATION FEE	\$25 per registrant
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
To cover handling costs associated with computer searches, processing lost books and books returned after the due date	
Overdue Charges	
Regular check-out	\$ 0.25/day; maximum \$25
Reserve Books	
Library Use Only	\$ 0.60/hour; maximum \$25
All Other Reserve	\$ 1.20/day; maximum \$25
Lost Books	Cost plus \$18 [40] processing fee, plus any fines accrued
Computer Search	Variable based on on-line connect time and number of records/references printed; range \$ 5 [2] - \$60

<u>MATH CLINIC FEE</u>	<u>\$15/course</u>
<u>To defray costs of providing a tutorial clinic for students enrolled in math courses</u>	
ORIENTATION FEE	\$12.50/student
To defray costs associated with new student advising and preregistration	
PHYSICAL EDUCATION FEES	\$ 5 - \$161; specific fees to be approved via Docket
To defray costs of purchase of supplies, maintenance or equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing	
PLACEMENT FEES	
To defray costs of placement registration, materials and services	
Placement Registration - Normal	\$10/10 files; \$1/each additional file
Placement Registration - Graduate	\$10/5 files; \$2/each additional file
REGISTRATION FEE	\$ 5 per semester
To defray costs of a telephone registration system	
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
STUDENT IDENTIFICATION CARD FEE	\$ <u>5</u> [4]/card
To defray costs of producing and distributing student ID cards	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ <u>5</u> [4]/card
To defray administrative costs of reissuing student ID card	
STUDENT RESUME FEE	\$-3
To defray costs of copying, printing, and administrative costs associated with providing placement services]	
TEST FEES	
To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests	
Foreign Language	\$10
ISAT	\$35 [20]
Advanced Standing Exams	\$15 [10]
Correspondence Exams	\$10 [5]
<u>Institutional CLEP Exams</u>	<u>\$40</u>

TAGER FEE

To defray costs of materials and operation related to courses taught in the TAGER network

\$75/semester credit hour

TRANSCRIPT FEES

To defray costs of retrieving, duplicating, and mailing transcripts

\$ ~~3/routine-service~~
\$] ~~5/on-demand-service~~

U. T. AUSTIN**ADVISING AND PLACEMENT FEES**

To defray costs of student advising and career placement, planning and/or counseling

School of Architecture

\$35/semester
\$10/summer session

College of Business Administration
Lower and upper division

\$75 [60]/semester
\$24 [10]/24 week
summer session
\$18/9 week summer
session
\$12/6 week summer
session
\$325 [200]/semester
\$90 [25]/24 week
summer session
\$67.50/12 week summer
session
\$45/6 week summer
session

MBA, MPA, PPA

College of Communication
Undergraduates

\$40/semester
\$20/summer session

College of Fine Arts [(Art-Majors)]

\$20 [15]/semester
\$10 [7.50]/summer
session

College of Engineering

\$75 [60]/semester or
12 week summer session
\$55/9 week summer
session
\$40/6 week summer
session

School of Law

\$25/semester

College of Liberal Arts

\$25/semester

College of Natural Sciences	\$35/semester \$10/summer session
<u>School of Nursing</u>	<u>\$35/semester</u> <u>\$14/summer session</u>
College of Pharmacy	<u>\$42 [35]/semester</u> <u>\$31 [24]/summer session</u>
Graduate School of Library and Information Science	<u>\$25 [10]/course</u> <u>\$40 [15]/two or more courses</u>
Placement Service Fees	
To defray costs associated with student placement services	
College of Education	\$ 5/first five mailings; \$10/each additional five mailings
School of Law	<u>\$30 [25]</u>
College of Natural Sciences, Department of Computer Sciences	\$26
AFFILIATED STUDIES REGISTRATION FEE	\$25/semester
To defray costs associated with registration, record-keeping, and certification of students participating in study abroad programs	
APPLICATION FEES (a student subject to more than one application fee will charged the higher fee only)	
College of Pharmacy Application Fee	\$50
To defray additional costs incurred in processing applications for admission to the College of Pharmacy	
General Application Fee	\$35
To defray costs incurred in processing applications for admission	
Graduate School of Business Application Fee	<u>\$70/student [50]</u>
To defray additional costs incurred in processing applications for admission to the Graduate School of Business	
Graduate Studies Application Fee	\$40
To defray additional costs incurred in processing applications for graduate admission	

International Student Application Fee To defray additional costs of the individualized credential evaluations required for foreign student admissions	\$75
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$50
<u>ARCHITECTURE DESIGN WORKSHOP FEE</u> To defray costs of tools and equipment used by students to construct models and design projects in architecture courses	<u>\$40/semester</u> <u>\$32/12 week summer session</u> <u>\$24/9 week summer session</u> <u>\$16/6 week summer session</u>
<u>ART DESIGN MEDIA CENTER FEE</u> <u>To defray cost of providing and maintaining the design media center for design majors</u>	<u>\$100/semester</u>
[ART-SUPPLIES-FEE To defray cost of highly-specialized supplies which are difficult to buy in non-bulk form for art classes]	Varies based on actual costs; specific fees to be approved via Docket
AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled classes	\$20/course
[CAMERA-AND-DARK-ROOM-FEES To defray photography costs related to geological science coursework Camera Dark Room	\$-2/semester \$-5/semester]
CATALOG FEE To defray costs of printing and distributing catalogs	
Undergraduate	\$ 4
Graduate	\$ 3
Law School	\$ 1
General Information Bulletin	\$ 1
CHORAL ENSEMBLES TUXEDO RENTAL To defray costs of providing uniforms for choral ensembles	\$ 5
[CIVIL-ENGINEERING-FEES To defray costs of course supplies	\$-3-\$25; specific fees to be approved via Docket]

<u>COLLEGE OF BUSINESS ADMINISTRATION</u>	\$15
<u>FRESHMAN ORIENTATION FEE</u>	
<u>To defray costs associated with the Freshman Orientation Program</u>	
COMPUTER LITERACY COMPETENCY EXAMINATION FEE	\$25/exam
To defray costs of administering exam as required for teaching certification	
COMPUTER ACCESS/USE FEE	\$ 5/semester credit hour;
To defray costs of computer time for students in courses requiring access computers	\$50 maximum/semester
COOPERATIVE ENGINEERING FEE	\$100
To defray administrative costs of placement of students in Engineering Co-op program	
<u>COURSE FEES</u>	<u>\$ 2 - \$800; specific fees to be approved via Docket</u>
<u>To defray costs of course materials, equipment and maintenance in various departments</u>	
[CURRICULUM AND INSTRUCTION COURSE FEES	Varies; specific fees to be approved via Docket
 To defray costs associated with internship courses]	
DIPLOMA REPLACEMENT OR DUPLICATE FEE	\$10
To defray costs of preparing replacement or duplicate diplomas	
DUPLICATE FEE RECEIPT CHARGE	\$ 1 *
To defray costs of retrieving, copying and mailing duplicate fee receipts	
EQUIPMENT FEES	
Loss/Replacement	
Learning Resources	Varies based on cost of equipment
Intramural Sports	
Music Choral Organizations	
Military Property	
Maintenance and/or Replacement	\$ 5 - \$100 [80]; specific fees to be approved via Docket
<u>School of Architecture</u>	
<u>College of Business Administration</u>	
College of Communication	
College of Engineering	
College of Liberal Arts	
College of Natural Sciences	
College of Pharmacy	

* to be phased out by incorporation into other approved fees or raised to minimum justified level of \$5.00 by September 1, 1994. C-10

FIELD TRIP FEES To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
FINE ARTS VISUAL ARTS [COLLECTION] FEE To defray costs of providing and maintaining course-related materials for the Visual Arts [Collection for Art History] students <u>Studio Students</u> <u>Art History Students</u>	\$ 8/course <u>\$15/course</u>
FOREIGN LANGUAGE BROADCAST ACCESS FEE To defray costs of providing <u>equipment</u> , videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes	\$ 8 [2]/course
[GEOLOGICAL SCIENCES COURSE FEES] To defray costs of supplies in certain courses	\$ 2--\$21; specific fees to be approved via Docket]
GRADUATE DISSERTATION FEES To defray costs of binding, microfilming, and obtaining copyright for dissertation Binding Microfilming Copyright Registration	\$ 5 [4]/each \$35/each \$20/each
GRADUATION FEE To defray costs of certifying students for Master's and Doctoral degrees	\$30
HEALTH PROFESSIONS EVALUATION PROCESSING FEE To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools	\$ 5 [2]/each additional mailing after first 4 mailing
[HUMAN ECOLOGY COURSE FEES] To defray costs of course-related expenses for film, video, and slide set repair and replacement and field trip fees]	\$ 2--\$100; specific fees to be approved via Docket
IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option	\$ 8/academic term \$10/delinquent payment

<p>[KINESIOLOGY AND HEALTH EDUCATION COURSE FEE To defray costs of course-related fees for scuba diving, lifeguard, golf greens, bowling alley, etc]</p>	<p>Varies based on actual costs; specific fees to be approved via Docket</p>
<p>LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times</p>	<p>\$25</p>
<p>LAW SCHOOL ADVANCE TUITION DEPOSIT To defray costs associated with additional processing required when an admitted applicant does not enroll</p>	<p>\$200 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20)</p>
<p>LAW SCHOOL BLUE BOOK FEE To defray costs of providing blue books to students during their tenure in the School of Law</p>	<p>\$15 (one-time assessment)</p>
<p>[LAW SCHOOL COURSE FEES To defray costs associated with Trial Advocacy and Clinical Program Skills courses]</p>	<p>Varies; specific fees to be approved via Docket</p>
<p>LEARNING RESOURCE CENTER USAGE FEES To defray administrative costs of staffing various department learning resource centers [Civil Engineering</p>	<p>[\$75/semester or summer session]</p>
<p>College of Pharmacy</p>	<p><u>\$35/semester of summer session</u></p>
<p><u>College of Engineering</u> <u>Chemical Engineering</u></p>	<p><u>\$55/semester of 12 week summer session</u> <u>\$41.25/9 week summer session</u> <u>\$27.50/6 week summer session</u></p>
<p><u>Aerospace, Civil, Mechanical and Petroleum Engineering and Engineering Mechanics</u></p>	<p><u>\$75/semester or 12 week summer session</u> <u>\$56.25/9 week summer session</u> <u>\$37.50/6 week summer session</u></p>

<u>College of Education</u>	<u>\$45/semester</u> <u>\$22.50/summer session</u>
<u>College of Fine Arts</u>	<u>\$15/semester or summer session</u>
<u>Graduate School of Library and Information Science</u>	<u>\$75/semester</u>
<u>School of Law</u>	<u>\$75/semester</u>
College of Pharmacy	\$50/semester \$35/summer session
School of Social Work	\$25/semester of summer session

[LIBERAL ARTS COURSE FEES

~~To defray costs of supplies and film rental fees for certain courses in Anthropology, English, French, Italian, and Germanic Languages]~~

~~Varies; specific fees to be approved via Docket~~

LIBRARY FEES

To defray handling costs associated with processing lost or damaged books or books returned after the due date; inter-library loans; typewriter supplies and maintenance; costs of accessing databases based on connect time plus the number of items printed out; processing document delivery services, full-service online searches, and inter-library loans/copies; and other services

General Libraries

2 hour or overnight	\$ 1/hour; (\$30 max.)
2 hour or overnight (on reserve)	\$ 3/hour; (\$36 max.)
3 day & library use items	\$ 4/day or fraction thereof (\$30 max.)
3 day & library use (on reserve)	\$ 6/day; (\$36 max.)
7 day	\$ 1/day per item (\$30 max./item)
14 day; 28 day; and semester items	\$ 0.50/day (\$30 max.)

Architectural Drawings Repro-graphics Preservation Fee

Book rebinding or repair	\$20
CD-ROM Printing	\$ 0.15/page
Computer Services Handling Fee	\$ 1
Document Delivery Service	Varies, based on actual cost

Full-Service Letter and Legal Photocopies	\$ 0.20/page
Fax Transmittal/Receipt Fee	\$ 1/page
Full-Service Online Searches	Varies, based on actual cost
Inter-Library Loans/Copies	Varies, based on actual cost
Lost Item	\$20 plus accrued fines and cost of replacement
<u>Microfilm Processing Fee (General Library Collections Rare/Difficult Materials)</u>	<u>\$15/reel [20/order] plus \$0.15/exposure over 150 [0.20-per-frame]</u>
Microfilm Search Fee	\$ 8/hour
Photocopy Handling Fee	\$ 6/order
Preconfigured Diskettes	\$ 1
ProQuest CD-ROM Printing	\$ 0.50/page
Recall Fee	\$ 6/day or fraction thereof (\$36 max.)
<u>Special Collection Photographic Reproduction Preservation Fee</u>	<u>Cost plus \$10/image</u>
Typewriter Rental Fee	\$ 2/hour
<u>U-Search Online Searching Fee</u>	<u>\$ 5 - \$10</u>
Chemical Engineering Library	
Lost Books	\$15/item
Overdue Charges	\$ 1/day (\$15 maximum)
Late Book Fines	
Circulation	\$10 maximum
Reserve	\$ 5 maximum
Lost Books	Accumulated fines, replacement cost, \$50 processing
LOCK AND BASKET FEE	\$10
To defray costs of providing locks and baskets for all physical education courses	
MBA/MPA ORIENTATION PROGRAM FEE	\$120 [50] (one-time assessment)
To defray costs associated with activities which constitute the MBA/MPA Orientation Program charged to first year Master's students during first semester of enrollment	
MEASUREMENT AND EVALUATION CENTER	
To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects	
Placement & Credit by Exam	\$27
Placement & No Credit by Exam	\$22
Optional (Student challenges course for credit by Exam)	\$42
Scanning and Data Processing Charges	\$25 - \$75

[MUSIC COURSE FEES To defray costs of supplies, sheet music, monitors and production activities]	\$5-\$15; specific fees to be approved via Docket
MUSIC SERVICES (INSTRUMENT USE) FEE To defray cost of repair and replacement, including insurance against loss, for department owned instruments <u>and to provide building monitors to keep practice rooms and rehearsal spaces open during evening hours and weekends</u>	\$25 [15]/semester <u>\$25/12 week summer session</u> <u>\$18.75/9 week summer session</u> <u>\$12.50/6 week summer session</u>
NORMANDY SCHOLAR PROGRAM ORIENTATION FEE To defray costs associated with providing a basic introduction to the French culture and language to students participating in the Normandy Scholars Program	\$30
[NURSING FEES To defray costs of supplies in certain nursing courses]	\$14--\$22; specific fees to be approved via Docket
NURSING NCLEX CERTIFICATION FEE To defray costs of processing applications for the State Board of Nursing licensure examination	\$ 5 (one-time assessment)
NURSING STUDENT ASSISTANCE FEE To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling	\$20/semester \$ 9/summer session
PROFESSIONAL DEVELOPMENT SEQUENCE FEE To defray costs of placing and supervising students in observation and student teaching courses	\$25 (one-time assessment)
[RADIO TELEVISION FILM COURSE FEES To defray costs of electronic supplies and film rental fees	\$15--\$40/course; specific fees to be approved via Docket]
REGISTRATION FEE To defray costs associated with providing touchtone technology services to students via TEX, the telephone enrollment exchange	\$ 5 [4]
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
SOCIAL WORK FIELD INSTRUCTION FEE To defray costs of supplies and travel for field instruction workshops	Varies; specific fees to be approved via Docket

[STUDENT IDENTIFICATION CARD	\$-2/card
To defray administrative costs associated with changing ID-card]	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ 5/card
To defray administrative costs of reissuing student ID card	
<u>STUDENT TEACHING FEE</u>	<u>\$30</u>
<u>To defray costs of placing and supervising students in the student teaching courses</u>	
SUMMER ORIENTATION FEE	<u>\$70/3-day session</u>
To defray costs associated with new student advising and preregistration	<u>\$75/4-day session [55]</u>
SUMMER ORIENTATION SESSION CHANGE FEE	\$10
To defray costs associated with session change assignments requested by students	
[THEATRE AND DANCE COURSE FEES	\$-5 – \$20/course; -specific fees to be approved via Decket
To defray costs of accompaniment and supplies for dance courses-	
THESIS AND DISSERTATION COURSE FEES	Varies; -specific fees to be approved via Decket
To defray costs of course supplies related to thesis and dissertation research in the Colleges of Engineering, -Natural Sciences and Pharmacy]	
TRANSCRIPT FEES	\$ 5/routine service
To defray costs of retrieving, duplicating, and mailing transcripts	\$10/on-demand service
TRANSFER STUDENT ORIENTATION FEE	\$40
To defray costs associated with new student advising and preregistration for two day program	

U. T. BROWNSVILLE

<u>ALTERNATIVE TASP REMEDIATION FEE</u>	<u>\$75/exam</u>
<u>To defray costs associated in remediating students who fail the TASP exam in particular areas but do not need course based remediation</u>	
AUDIT FEE	\$50/course
To defray administrative costs incurred in registering non-credit participants in scheduled classes	

<u>AUTOMATED SERVICES FEE</u>	<u>\$10/semester</u>
<u>To defray the costs of telephone registration and other automated services</u>	
COMPUTER ACCESS/USE FEE	<u>\$ 3 [9/student]/semester credit hour with maximum of \$45</u>
To defray administrative costs incurred in providing access to and supervision of computer labs	
[DROP-FEE	\$-5
To defray costs when student drops a course	
DUPLICATE-FEE-RECEIPT	\$-4 **
To defray costs of printing duplicate copies of fee receipts	
DUPLICATE-SCHEDULE-FEE	\$-4 **
To defray costs of printing duplicate copies of student schedules]	
<u>EDUCATIONAL FIELD INSTRUCTION FEE</u>	<u>\$25/semester</u>
<u>To defray costs of providing supervisory teachers and travel for education and cooperative education students in off-campus clinical sites</u>	
[EMERGENCY-LOAN-PROCESSING-FEE	\$15
To defray administrative costs incurred in processing and collection of emergency loan payments]	
<u>GRADUATE APPLICATION FEE</u>	<u>\$15/application</u>
<u>To defray costs incurred in processing applications for graduate admissions</u>	
GRADUATE THESIS FEE	
To defray costs of binding and microfilming for thesis	
Binding	\$15
Microfilming	approx. \$20
GRADUATION FEES	<u>\$25/application [15]</u>
To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Transfer of Application Fee	\$ 5
To defray administrative costs incurred for students transferring original graduation date	

INSTALLMENT TUITION HANDLING FEE	\$ 7.50/installment
INSTALLMENT TUITION DELINQUENCY FEE	\$ 5/delinquent payment
REINSTATEMENT FEE	\$25
To cover costs related to providing installment payment option	
LATE REGISTRATION FEE	\$ 5
To defray costs associated with keeping registration open after published times	
RECORDS FEE	<u>\$ 5/student/semester</u>
<u>To defray costs associated with services to students</u>	
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$-7
To defray administrative costs of reissuing student ID card	
STUDENT SHORT-TERM LOAN FEES	
Processing Fee	\$-5
To defray administrative costs of processing short-term loans	
Late-Payment Fee	\$-5
TRANSCRIPT FEE	\$-2/copy
To defray costs of retrieving, duplicating, and processing student transcript]	
U. T. DALLAS	
APPLICATION FEE	<u>\$25</u>
<u>To defray costs of receiving, reviewing, and responding to applications for admissions</u>	
AUDIT FEE	\$25/non-enrolled UTD student
To defray administrative costs for registering non-credit participants in scheduled classes	
	\$ 5/enrolled UTD students
AUTOMATED SERVICES FEE	\$15/semester
To defray the costs of computerized registration and library services	
CAREER PLANNING AND PLACEMENT FEE	\$ 6/registration and 1st three packets
To defray the costs of retrieving, duplicating, and distributing student credentials	
	\$ 2/each additional packet

CATALOG FEE	\$ 2.50 local \$ 3.50 mailing in U.S. \$ 7.50 mailing outside U.S.
To defray costs of printing and distributing catalogs	
COMET CAMP FEE	<u>\$40/student</u>
<u>To defray the costs of materials, food, and field trip for admitted Freshmen who choose to enroll</u>	
COMPUTER USE FEE	
Computer Access/Use Fee	\$45/semester per student for students using computer resources
To defray costs of computer time for students in courses requiring access to computers	
Excess Computer Output Fee	\$ 1 [10] per 100 [1000] pages of <u>line printer</u> [computer] output
To defray paper costs for students who exceed basic computer paper allotment covered in computer use fee	\$ 1 per 5MB disk storage <u>Charged in increments of \$10</u>
<u>E-Mail Fee</u>	<u>\$15/semester</u>
<u>To defray costs of providing computer access to students who desire only E-mail access</u>	
DISSERTATION FEE	\$55
To defray costs of microfilming and filing with national registry	
DROP FEE	\$ 5/transaction
To defray costs when student drops a course after the fifth class day	
FIELD TRIP FEE	Varies based on actual cost of transportation; specific fees to be approved via Docket
To defray transportation and related costs associated with field trips	
FRESHMAN ORIENTATION FEE	\$25
To defray costs associated with optional freshman orientation program	
GRADUATION FEE	\$25
To defray costs of graduation certifications and the printing and mailing of diplomas	
IN ABSENTIA FEE	\$15/registration
To defray administrative costs of processing graduation applications for students not currently enrolled	
INSTITUTIONAL LOAN DELINQUENCY FEE	\$10/month (\$30 maximum/semester)
To defray a portion of the costs of collection on delinquent institutional loan payments	

INSTALLMENT TUITION HANDLING FEE (AND) INSTALLMENT TUITION DELINQUENCY FEE REINSTATEMENT FEE	\$10/academic term \$10/delinquent payment \$15
To cover costs related to providing installment payment option	
INTERNATIONAL STUDENT APPLICATION FEE	\$75/student
To defray costs of the individualized credential evaluations required in foreign student admissions decisions	
LATE REGISTRATION FEE	\$25
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities	
Inter-library loans	Varies according to the institution from which material is borrowed
Computer Searches	Variable by service
Archival Research	\$ 0.10/page
Library Fines	\$ 0.25/day maximum \$10
Lost Books	Cost + \$15 processing
Thesis Binding	\$40/4 copies
Media Charges	Variable by equipment/service
MANAGEMENT ADVANCED PLACEMENT TEST FEE	\$30
To defray costs associated with offering advanced placement tests in the School of Management	
PHOTOGRAPHY FEE	\$40/course
To defray the cost of film, chemicals, and related consumable items	
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
STUDIO ART FEE	\$40/course
To defray costs of art supplies	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ 5/card
To defray administrative costs of reissuing student ID card	

TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing transcripts	\$ 5/routine service \$10/on-demand service
U. T. EL PASO	
ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
<u>ART HISTORY MATERIALS FEE</u> <u>To defray costs of slides and videos in art history and art appreciation courses</u>	<u>\$ 5/course</u>
<u>ATHLETIC TRAINING FEE</u> <u>To defray costs of providing supplies and equipment for academic courses which provide instruction and practical experience in athletic training</u>	<u>\$30/course/semester</u>
AUDIT FEE To defray costs of creating initial records of enrollment for persons auditing a course	\$ 5/enrolled UTEP student/course \$25/non-student/course
CATALOG FEE To defray catalog printing and mailing costs	\$ 1 - \$3.50
CERTIFICATION DEFICIENCY PLAN PREPARATION FEE To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification	\$20
DIPLOMA REPLACEMENT FEE To cover cost of providing a replacement diploma	\$ 5 (within one year of original order) \$25 (after one year)
<u>EMERGENCY LOAN PROCESSING FEE</u> <u>To defray administrative costs incurred in processing and collecting emergency loan payments</u>	<u>\$15</u>
<u>EQUIPMENT FEES</u> <u>To defray costs of maintaining equipment in various courses</u>	<u>\$ 5 - \$25; specific fees to be approved via Docket</u>
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket

GEOLOGY FIELD COURSE TRANSPORTATION FEE	\$200
To defray costs associated with regularly scheduled Geology field course	
GRADUATION APPLICATION LATE FEE	\$15
To cover cost of processing late applications for graduation	
GRADUATION FEE	\$15/student
To defray costs of degree checks	
IN ABSENTIA FEE	\$15/semester
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
INSTALLMENT TUITION HANDLING FEE [AND] INSTALLMENT TUITION DELINQUENCY FEE	\$12/academic term \$15 [10]/delinquent payment
<u>REINSTATEMENT FEE</u>	<u>\$30</u>
To cover costs related to providing installment payment option	
INTERNATIONAL STUDENT APPLICATION FEE	\$65 [60]
To defray costs of the individualized credential evaluations required in foreign student admissions decisions	
INSTRUMENT USERS FEE - MUSIC	\$15/student user/semester
To defray costs of replacement and maintenance of University-owned musical instruments	
LATE ADMISSION APPLICATION FEE	\$15/application
To defray administrative costs incurred with processing applications submitted after the posted deadline	
LATE REGISTRATION FEE	<u>Prior to first class day:</u> <u>\$20 for Touch Tone</u> <u>\$30 for in-person</u> <u>\$50 - on or after first class day</u> [\$15 first-day; \$5 each additional-day; \$30 maximum]

LIBRARY FEES

To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date

Overdue Charges	
Regular Check-out	\$ 0.25/day (\$25 max.)
Reserve Items	\$ 1/day - \$ 1/hour (\$25 max.)
Inter-library Loan	\$ 1/request plus any charges from lending library
Lost Books	Cost of book plus \$10 processing fee and any fines accrued
Inter-library Loan	All costs charged by suppliers
Computer Searches	115% of connect time plus any off-line print charges
Media Charges	Varies depending on type of equipment/service
Coin-operated typewriters	\$ 0.25 for 10 minutes
Photocopier	\$ 0.05 - \$0.50/copy
	\$ 0.15/microfilm or fiche
Damaged Book Fee	\$10
Recall Fee	\$ 1/day (\$25 max.)

NEW STUDENT ORIENTATION FEE

To defray costs associated with new student advising and pre-registration

\$10 - \$20 (allows option for a shortened orientation)

PHYSICAL EDUCATION COURSE FEES

To defray costs of purchase of supplies and maintenance of equipment

\$ 4 - \$10; specific fees to be approved via Docket

PSYCHOLOGY RESEARCH COURSE FEE

To defray costs of course supplies for research courses

Varies based on actual cost; specific fees to be approved via Docket

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

SPECIAL EXAM FEE

To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled

\$ 5 [+]/exam

STUDENT TEACHING FEE

To defray costs of providing cooperating teachers for supervising student teachers

\$50

STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$10/card
To defray administrative costs of reissuing student ID card	
TEACHER CERTIFICATION CREDENTIALS FEE	\$10
To cover costs of evaluating student credentials for state teacher certification	
TECHNOLOGY FEE	\$25/student/semester
To defray costs of providing computers and other advanced technology to students	
TEST FEE	\$ 5 - \$42/test based on test subscription cost
To defray costs associated with administering and scoring standardized tests	
TRANSCRIPT FEE	\$ 5 [2]/[unofficial] copy [\$-4/official-copy] \$ 6/[official] copy with immediate processing
To defray costs of retrieving, duplicating, and mailing transcripts (<i>retains option of \$2.00 copying charge for unofficial copy of educational record</i>)	

U. T. PAN AMERICAN

AUDIT FEE	\$20
To defray administrative costs incurred in registering non-credit participants in scheduled classes	
CATALOG FEE	\$ 2/copy (after first copy)
To defray costs of printing and distributing catalogs	
COMPUTER ACCESS/USE FEE	\$ 9/student/semester
To defray administrative costs incurred in providing access to and supervision of computer labs	
DROP FEE	\$ 5/course or section
To defray administrative costs incurred for students dropping courses	
DUPLICATE FEE RECEIPT	\$ 1 *
To defray costs of printing duplicate copies of fee receipts	
DUPLICATE SCHEDULE FEE	\$ 1 *
To defray costs of printing duplicate copies of student schedules	

* to be phased out by incorporation into other approved fees or raised to minimum justified level of \$5.00 by September 1, 1994. C-24

EMERGENCY LOAN PROCESSING FEE	\$15
To defray administrative costs incurred in processing and collection of emergency loan payments	
GRADUATE THESIS FEE	
To defray costs of binding and microfilming for thesis	
Binding	approx. \$15
Microfilming	approx. \$20
GRADUATION FEES	\$15
To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Transfer of Application Fee	\$ 5
To defray administrative costs incurred for students transferring original graduation date	
INSTALLMENT TUITION HANDLING FEE	\$ 7.50/installment
INSTALLMENT TUITION DELINQUENCY FEE	\$ 5/delinquent payment
REINSTATEMENT FEE	\$25
To cover costs related to providing installment payment option	
LATE REGISTRATION FEE	\$25 [6]
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
To cover handling costs associated with processing lost books and books returned after the due date	
Late Book Fee	\$ 0.10/workday/book
Lost Book	\$38/book
	\$10 rendering charge
	\$ 5 processing charge
Late Reserve Book Fee	
1 day reserve book	\$ 0.50
3 day reserve book	\$ 0.25
7 day reserve book	\$ 0.25
2 hour reserve book	\$ 0.50/hour
Miscellaneous Fees	
Graduate Carrel Locker	\$ 5 [3]
Public Patron Registration Fee	\$25

**OFFICE OF CAREER PLANNING, PLACEMENT
AND TESTING FEES**

To defray costs associated with administering
and scoring academic tests

ACT Residual Test	\$20
Advanced Standing Examination Fee	\$20
Correspondence Exam	\$10
Functional Academic Skills Test	\$40
General Educational Development	\$ 6 [6]
Miller Analogies Test	\$40 [30]
Michigan Test of English Language	\$20
Texas Commission on Law Enforcement Standards and Education	\$20 [+2]

PHYSICAL EDUCATION FEE

To defray costs of purchase of supplies,
maintenance of equipment, and use of special
facilities and locker room for special courses

Activity Fee for each class	\$ 6
Golf	\$10
Bowling	\$65

REGISTRATION FEE**\$ 5/semester**

To defray cost associated with providing touch-
tone technology services for registration

RETURNED CHECK FEE**\$15/check**

To defray administrative costs for reprocessing
or collecting checks written on insufficient funds

**STUDENT IDENTIFICATION CARD REPLACEMENT
FEE****\$ 7**

To defray administrative costs of reissuing
student ID card

STUDENT LIABILITY INSURANCE**\$15/year**

To cover liability insurance costs for students in
clinical practicum in the Division of Health
Related Professions and Speech and Hearing

STUDENT SHORT TERM LOAN FEES

Processing Fee	\$ 5
To defray administrative costs of processing short term loans	
Late Payment Fee	\$ 5

**TEACHER ALTERNATIVE CERTIFICATION
PROGRAM APPLICATION FEE****\$50**

To defray administrative costs of processing
applications

**TEACHER CERTIFICATION DEFICIENCY PLAN
PREPARATION FEE****\$25 for enrolled students
\$40 for non-enrolled
students**

To defray costs of preparing deficiency plans

TRANSCRIPT FEES

To defray costs of retrieving, duplicating, and processing transcripts

\$ 5 [2]/copy

U. T. PERMIAN BASIN**ADD/DROP FEE**

To defray costs incurred when student makes a change in the initial registration

\$ 5/transaction

BOOK LOCKER FEE

To defray costs of book lockers

\$20/year
\$14/semester
\$11/summer session

CAREER LADDER COURSE FEE

To defray costs of course materials

\$10

COMPUTER PRINTING SERVICES FEE

To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office

\$ 1 each additional page after first 10 pages

COMPUTER PROCESSING [~~ACCESS/USE~~] FEE

To defray computer costs of registration and maintaining student records [~~computer-time-for students-requiring-access-to-computers~~]

\$20/student/semester

CORRESPONDENCE TEST FEE

To defray costs of administering correspondence tests

\$ 5

DUPLICATE FEE RECEIPT

To defray costs of printing duplicate copies of fee receipts except for purposes of I.D. cards and parking permit verification

\$ 1 *

FAX FEE

To defray administrative costs of FAXing student documents from the Registrar's Office

\$ 5/page

GEOLOGY FIELD COURSE FEE

To defray costs associated with regularly scheduled six week Geology field course

\$650

GRADUATION FEE

To defray costs of degree checks, diploma, and related costs

\$15

* to be phased out by incorporation into other approved fees or raised to minimum justified level of \$5.00 by September 1, 1994. C-27

IN ABSENTIA FEE	\$25
To defray administrative costs of processing graduation applications for student who are not currently enrolled	
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE	\$12/academic term \$10/delinquent payment
To cover costs related to providing installment payment option	
LATE REGISTRATION FEE	\$ 5
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans	
Overdue Charges	
General Check Out	\$ 0.25/day/item
Reserve Books	\$ 0.25/hour
Inter-library Loan	\$ 1/day on overdue materials
Lost Book	Cost
Inter-library Loan	\$ 1.50 computer charge plus handling costs
<u>Thesis and Dissertation Binding</u>	<u>\$ 6</u>
PLACEMENT SERVICES FEES	\$10/student to establish file;
To defray costs of compiling, maintaining, and mailing student placement files	
	\$ 1/file copy mailed after first 10 copies
RETURNED CHECK FEE	\$10/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ 5 [3]/card
To defray administrative costs of reissuing student ID card	
STUDENT TEACHING FEE	\$50
To defray costs of providing cooperating teachers for supervising student teachers	
TEACHER CERTIFICATION CREDENTIALS FEE	\$10
To cover costs of evaluating student credentials for state teacher certification	
TRANSCRIPT FEE	\$ 5 [4]
To defray costs of retrieving, duplicating, and mailing transcripts	

U. T. SAN ANTONIO

ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
APPLICATION FEE To defray costs incurred in processing applications for admission	\$20
AUDITING FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25 [6]/enrolled UTSA student \$50 [25]/non-enrolled UTSA student
AUTOMATED SERVICES AND COMPUTER ACCESS FEE To defray a portion of the costs of providing specialized automated services and 24 hour computer access	\$ 5 [3]/semester credit hour (minimum of \$25 [15]/student; maximum of \$75 [45]/semester)
CAREER PLANNING AND PLACEMENT FEE To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials	\$10
CAREER PLANNING NETWORK PLACEMENT FEE To defray costs associated with registering students in national data base	\$10
CREDIT BY EXAMINATION FEE To defray costs related to supplies and materials, printing and collating the examination	\$20 [15]/course challenged
DEGREE APPLICATION AND GRADUATION FEE To defray costs associated with degree checks; [and] related administrative processing costs and graduation expenses	\$30 [18]
DUPLICATE FEE RECEIPT/DUPLICATE CLASS SCHEDULE To defray printing and administrative costs of replacing fee receipts or class schedules]	\$ 2 *
EDUCATIONAL FIELD INSTRUCTION FEE To defray cost of providing supervisory teachers for the student teacher program and for field supervision of students in special education practicum settings, counseling, and student interns	\$25

* to be phased out by incorporation into other approved fees or raised to minimum justified level of \$5.00 by September 1, 1994. C-29

FIELD TRIP FEE To defray costs of field trip	Variable based on actual cost of field trip; specific fees approved via Docket
FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE To defray costs of services and equipment in <u>the Multi-Media Learning Center</u>	\$ <u>7/course</u> [6]
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option	\$16/academic term \$10/delinquent payment
INSTRUMENT USERS FEE - BIOLOGY To defray costs of replacement and maintenance of microscopes	\$10/course
INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of musical instruments	\$10/course
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$ 5 first day; additional \$ 2.50 per day; maximum of \$15
LIBRARY FEES To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans	
Overdue Charges	
2-hour materials	\$ 1/hour; maximum of \$ 7.50/item
2-day materials	\$ 1/day; maximum of \$ 7.50/item
1-week/2-week materials	\$ 0.25/day; maximum of \$ 7.50/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Lost/Damaged Items	\$25
Inter-library Loans	Varies by actual costs
LOCKER FEE To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, and Art and Architecture	\$15
MUSIC MAJOR FEE To defray costs of maintenance on pianos for music majors	\$25

PHYSICAL EDUCATION FEES

Equipment and Lane Fee	\$60/semester
To defray costs of equipment and lane rental for bowling course	
Activity Fee	\$10/course
To defray costs of equipment and services associated with providing locks, lockers and towels	
Driving Range Fee	\$44/semester
To defray costs of equipment and rental for use of driving range	
Swimming Pool Fee	\$22/semester
To defray costs of pool usage and maintenance	

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$10

STUDENT IDENTIFICATION CARD FEE

To defray costs of producing and distributing student ID cards

\$10/card

STUDENT IDENTIFICATION CARD REPLACEMENT FEE

To defray administrative costs of reissuing student ID cards

\$10/card

STUDIO ART FEE

To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum

\$10/course

TEACHER PLACEMENT FEE

To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service

\$ 5/credentials set in excess of 3

TESTING FEES

To defray costs associated with administering and scoring tests

<u>Diagnostic Evaluation for Learning Disabilities</u>	<u>\$50</u>
ESL Auxiliary	\$30
<u>Foreign Language</u>	<u>\$10</u>
Pre-TASP	\$ 5
<u>Vocational Assessment</u>	<u>\$ 6</u>

THESIS AND DISSERTATION BINDING FEE

To defray costs of binding

\$20 [~~10~~]**TRANSCRIPT FEE**

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5 [4]/routine service
\$ 8 [6]/on-demand service

UNIVERSITY PUBLICATION FEE	\$ 5 [2]
To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student)	
<u>VISUAL RESOURCE FEE</u>	<u>\$ 7/course</u>
<u>To defray costs of course materials for Art History and Criticism courses</u>	
WRITING MATERIALS FEE	\$ 5 [4]/course
To defray costs of course materials required for English, Classics and Philosophy courses	
U. T. TYLER	
ADD FEE	\$ 5 [2]
To defray costs of adding courses after the end of the regular registration period	
AUDIT FEE	\$25/course
To defray administrative costs incurred in registering non-credit participants in scheduled classes	
AUTOMATED SERVICES FEE	\$ 5/semester/student
To defray costs of enhanced computerized registration and library services	
COMPUTER ACCESS/USE FEE	
Computer User Fee	\$25 per semester for students using computer resources
To defray costs of student computer access	
Excess Computer User Fee	\$10 minimum increments for excess usage
To defray costs related to computer use in excess of the basic allotment covered in the computer user fee	
COURSE FEES	\$ 5 [2] - \$100/course; specific fees to be approved via Docket
To defray costs of course materials	
DIPLOMA FEE	\$10
To defray costs of diploma, diploma cover, and mailing	
EDUCATIONAL ADMINISTRATION INTERNSHIP FEE	\$40
To defray costs associated with internship	

FIELD EXPERIENCE AND STUDENT TEACHING FEE	\$50
To cover costs of the field experience and student teaching program in the School of Education and Psychology	
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE	\$11/academic term \$10/delinquent payment
To cover costs related to providing installment payment option	
LATE REGISTRATION FEE	\$ 5
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date	
Overdue Charges	
Regular	\$ 0.10/day
Curriculum books	\$ 0.25/day
Reserve materials	\$ 0.50/day
Inter-library loan	\$ 1/day
Lost books	Cost + \$10
Microfilm/microfiche printing	\$ 0.10/page
Bibliographic computer search	Cost + \$1
RETURNED CHECK FEE	\$ 7.50/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
TEST FEE	\$23
To defray costs associated with administering and scoring Miller Analogy Test	
TRANSCRIPT FEE	\$ 5 [2]
To defray costs of retrieving, duplicating, and mailing transcripts	

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

APPLICATION FEE - SCHOOL OF ALLIED HEALTH SCIENCES	\$10
To defray costs associated with analyzing student credentials and correspondence	
APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES	\$10
To defray costs associated with analyzing student credentials and correspondence	

AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled courses	\$25/course/non-student plus lab fee associated with course \$ 5/course/student plus lab fee associated with course
GRADUATION FEE To defray costs of commencement activities and diploma	\$55
IDENTIFICATION CARD REPLACEMENT FEE To defray costs of replacement for identification cards	\$ 5/replacement
IN ABSENTIA - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES To defray administrative costs of processing applications for students who are not currently enrolled	\$12/semester/resident \$50/semester/non-resident
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
KEY REPLACEMENT FEE To defray costs of replacing lost mailbox and lab carrel keys	\$ 6/replacement
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25
LIBRARY FEES To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services Computer Search Computer-assisted reference service	Varies based on on-line connect time and number of records/references printed; average charge \$8; complex search is charged at cost plus 25%

Inter-library Loan Charge	Variable based on lending institution's fee
Lost Books	List price plus \$10 processing fee and accrued fines (minimum total of \$81)
Photocopying Cards	\$ 0.25/card; plus \$0.07/copy Cards available in \$1, 2, 5, 10, & 20 denominations
Pull and Copy Service	\$ 3.50/journal article and book chapters under 25 pages; \$7 for chapters over 25 pages
Telefacsimile	\$ 6 for 7 pages; \$0.70 each additional page plus telephone charges
Typewriter Rental	\$ 0.25/hour
PHOTOCOPYING - SCHOOL OF ALLIED HEALTH SCIENCES To defray costs of copying	\$ 0.05/copy
RADIO PAGER FEE To defray costs of pager and maintenance for medical students	\$15.50/month
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check

U. T. MEDICAL BRANCH - GALVESTON

GRADUATION FEE To defray costs of commencement activities and diploma	
School of Medicine	\$50
Graduate School of Biomedical Sciences	\$50
School of Allied Health Sciences	\$30
School of Nursing	\$45
IDENTIFICATION BADGE AND REPLACEMENT FEE To defray costs of badge materials and manufacturing	\$ 5 [3]/badge
IN ABSENTIA GRADUATION FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15

INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE	\$15/academic term \$10/delinquent payment
To cover costs associated with keeping registration open after published times	
LATE REGISTRATION FEE	\$25
To defray costs associated with keeping registration open after published times	
MICROSCOPE RENTAL FEE	\$60/year
To defray costs of replacement and maintenance	
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
SCHOOL OF ALLIED HEALTH	
Application Fee	
To defray costs associated with analyzing student credentials and correspondence	\$30
Student Supplementary Fee	
To defray costs and preparation of professional education materials	\$ 5 [2]/semester credit hour
SCHOOL OF NURSING	
Mosby Assess Test	Actual cost of testing per graduating student
To defray cost of required test for graduation	
National League for Nursing Mobility Profile II Advanced Placement Exam	Actual cost of exam plus \$15 administration fee
To defray costs of administering and processing the exam	
<u>NET Test Fee</u>	<u>Actual cost of exam</u>
<u>To defray costs for student entering the Generic Track</u>	
<u>Application Fee</u>	<u>\$10</u>
<u>To defray costs associated with analyzing student credentials and correspondence</u>	
<u>Materials Fee</u>	<u>\$ 9/semester</u>
<u>To defray costs and preparation of professional educational materials</u>	

U. T. HEALTH SCIENCE CENTER - HOUSTON

APPLICATION FEE	\$10
To defray costs associated with analyzing student credentials and correspondence	
AUDIT FEE	\$ 5/course
To defray costs incurred in registering non- credit participants in scheduled courses	

COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers	\$40/academic year (medical school)
DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE To defray costs of supplying instrument kits to dental students	\$106 - \$635/year; specific fees to be approved via Docket
ELECTRONIC KEY CARD SYSTEM FEE - DENTAL SCHOOL To defray costs associated with providing students with an electronic card required to gain access to the building after hours	\$10/card
EXAM CARD REPLACEMENT FEE To defray administrative and materials costs to reissue	\$ 5 [+]/card
GRADUATION FEE To defray costs of commencement activities and diploma	\$25
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$15
LIBRARY FEES - NURSING SCHOOL To cover handling costs associated with processing books returned after due date	\$ 1/day
LIBRARY RESOURCE FEE - MEDICAL SCHOOL To defray costs associated with keeping current texts and required course materials on file at the Library Resource Center	\$25/year
MICROSCOPE FEE - MEDICAL SCHOOL To defray purchase cost and maintenance	\$50/year
PRINTING FEE - NURSING SCHOOL To defray costs for classroom handouts and test materials	\$13/semester
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check

STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ 6/card
To defray administrative and materials costs to process card	
TRANSCRIPT FEE	\$ 5 [2.50]
To defray costs of retrieving, duplicating, and mailing transcripts	
U. T. HEALTH SCIENCE CENTER - SAN ANTONIO	
APPLICATION FEES	
To defray costs for processing applications to programs in the School of Allied Health	
Allied Health Dental Programs [Dental Assisting, Dental Hygiene, Dental Laboratory-Technology]	\$10
Allied Health Medical Programs [Physical Therapy, Occupational Therapy, Clinical Laboratory-Sciences]	\$20
AUDIT FEE	\$ 5/student
To defray registration costs for non-credit participants in scheduled courses	
	\$25/non-student (Nursing)
	\$10/non-student (Graduate School and Allied Health)
<u>CHALLENGE EXAMINATION FEE</u>	<u>\$10/lecture course</u>
<u>To defray administrative costs, equipment and supplies</u>	<u>\$15/laboratory course</u>
COMPUTER ACCESS/USE FEE	\$ 5/semester credit hour
To defray costs of computer time for students in courses requiring access to computers	
	\$50 maximum/semester
DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE	\$1,000 - \$1,200; specific fees to be approved via Docket
To defray costs of supplying instrument kits to dental students	
DISSERTATION FEE	\$45 (one time fee)
To defray costs for binding and microfilming dissertations	
GRADUATION FEE	\$60
To defray costs of commencement activities and diplomas	
IDENTIFICATION BADGE FEE	\$ 5 [3.50]/badge
To defray costs of materials and manufacturing	

IN ABSENTIA FEE	\$25
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE	\$15/academic term \$10/delinquent payment
To cover costs related to providing installment payment option	
INTER-LIBRARY LOANS	\$ 2 minimum for first 50 requests; \$5 rush fee; additional requests variable by supplying source, with \$5 minimum
To defray costs incurred for postage and supplies	
LATE REGISTRATION FEE	\$25
To defray costs associated with keeping registration open after published times	
LIBRARY COPY CHARGES	Variable by equipment and services
To defray the cost of copying	
LIBRARY FEES FOR OVERDUE ITEMS	\$ 0.50/day minimum \$25 maximum Variable by type of material
To defray special handling costs of circulation	
LIBRARY RESEARCH FEE	\$ 8 minimum based on computer service used
To defray costs of equipment and search costs for data bases	
LOSS OF LIBRARY MATERIAL	\$10 plus current purchase price
To replace and process materials lost by a borrower	
MICROSCOPE RENTAL	\$ 2/month \$24/year
To defray replacement cost and maintenance	
NATIONAL VALIDATION EXAMINATIONS	
To defray costs of the examination which is set by the National League of Nursing	
Care of Adult Client	\$35
Care of the Client during Childbearing	\$35
Care of the Client with Mental Disorder	\$35
<u>RETURNED CHECK FEE</u>	<u>\$15</u>
<u>To defray costs of processing or collecting checks written on insufficient funds</u>	
STUDENT IDENTIFICATION CARD FEE	\$ 5/card
To defray costs of materials and manufacturing	

TRANSCRIPT FEE

To defray the cost of retrieving, duplicating, and mailing transcripts

\$ 5 [2] each

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Loren H. Stiles
Funds: \$10,000
Period: October 21, 1992 through January 15, 1993
Title/Description: Provide professional services in planning projects to research the potential for enhanced oil recovery projects related to Permanent University Fund (PUF) Lands.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 11, 1993
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8241 - 8279, Assignment of Lease Nos. 5811, 6203, 6252, 6329, 6427, 6499, 6506, 6599, 6851, 6852, 6853, 6854, 6899, 7040, 7041, 7048, 7380, 7445, 7447, 7449, 7466, 7467, 7470, 7471, 7591, 7594, 7752, 7844, 7898, & 7938, Potable/Industrial Water Contract No. 240W & 245W, and Salt Water Disposal Contract Nos. 42D, 46D & 105D . --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, assignment of leases, potable/industrial water contract, and salt water disposal contracts be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8241 - 8279

No.	Company	Type	County	Block #	Distance	Period	Fee
8241	Texaco Exploration & Production, Inc. (Renewal of #5791)	Power Line Distribution	Andrews	6	518.30 rods of single line	11/1/92 10/31/2002	\$725.62
8242	Southern Union Gas Co. (Renewal of #5831)	Pipe Line Gas	Ward	16 & 17	86.27 rods of 5" line	11/1/92 10/31/2002	400.00 (Min.)
8243	Enron Gas Processing Co. (Renewal of #5759)	Pipe Line Gas	Andrews	7	71.70 rods of 2 3/8" line	11/1/92 10/31/2002	400.00 (Min.)
8244	Enron Gas Processing Co. (Renewal of #5760)	Pipe Line Gas	Martin	7	179.46 rods of 2 3/8" line	11/1/92 10/31/2002	807.57
8245	Enron Gas Processing Co.	Pipe Line Gas	Martin	7	46.64 rods of 3" line	9/1/92 8/31/2002	400.00 (Min.)

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No.	Company	Type	County	Block #	Distance	Period	Fee
8246	Exxon Pipeline Company (Renewal of #5737)	Pipe Line Oil	Crane	30	1,061.70 rods of 8 5/8" line	12/1/92 11/30/2002	\$4,777.65
8247	Vinson Operating Company	Pipe Line Gas	Crockett	29	161.97 rods of 3" line	11/1/92 10/31/2002	809.85
8248	GPM Gas Corporation	Pipe Line Gas	Andrews	1 & 9	107.55 rods of 4 1/2" line, 550.48 rods of 6 5/8" line, & 263.91 rods of 8 5/8" line	12/1/92 11/30/2002	4,609.70
8249	GPM Gas Corporation (Renewal of #5749)	Pipe Line Gas	Andrews	13 & 14	140.60 rods of 4 1/2" line	11/1/92 10/31/2002	632.70
8250	GPM Gas Corporation (Renewal of #5784)	Pipe Line Gas	Andrews	4 & 9	67.60 rods of 3 1/2" line & 166.20 rods of 4 1/2" line	1/1/93 12/31/2002	1,052.10
8251	Phillips Pipe Line Co. (Renewal of #5782)	Pipe Line Oil	Andrews	11	434.20 rods of 4 1/2" line	2/1/93 1/31/2003	1,953.90
8252	Phillips Pipe Line Co. (Renewal of #5783)	Pipe Line Oil	Upton	3, 4, & 58	3,380.78 rods of 10 6/8" line	1/1/93 12/31/2002	15,213.51
8253	City of Midland (Renewal of #5827)	Pipe Line Water	Martin	7	541.57 rods of 30" line & 106.06 rods of less than 12" line	1/1/93 12/31/2002	6,105.09

No.	Company	Type	County	Block #	Distance	Period	Fee
8254	Cap Rock Electric Coop. (Renewal of #5829)	Power Line Distribution	Reagan	58	84.85 rods of single line	3/1/93 2/28/2003	\$ 400.00 (Min.)
8255	West Texas Gas, Inc. (Renewal of #5839)	Pipe Line Gas	Crockett	30	772.79 rods of 2 3/8"	2/1/93 1/31/2003	3,477.55
8256	OGS Operating Co., Inc. (Renewal of #5859)	Pipe Line Gas	Ward	16	286.00 rods of 2" line	3/1/93 2/28/2003	1,287.00
8257	Belvan Partners, L.P.	Pipe Line Gas	Crockett	29	215.94 rods of 3" line	10/1/92 9/30/2002	1,079.70
8258	Baker Operating, Inc.	Power Line Distribution	Andrews	13	80.00 rods of single line	11/1/92 10/31/2002	400.00 (Min.)
8259	Goex, Inc. (Renewal of 5700)	Surface Lease Explosive Test Site	Andrews	6	12.913 acres approximately	12/1/92 11/30/93	700.00*
8260	Vinson Operating Co. (Renewal of #5817)	Pipe Line Gas	Crockett	29 & 30	597.99 rods of 3" line	2/1/93 1/31/2003	2,690.96
8261	Exxon Pipeline Company (Renewal of #5727)	Pipe Line Oil	Andrews	9	248.85 rods of 4 1/2" line	1/1/93 12/31/2002	1,119.82
8262	Enron Oil & Gas Company	Pipe Line Gas	Crockett	31 & 32	890.67 rods of 6" line	12/1/92 11/30/2002	4,453.35
8263	Conoco Inc.	Pipe Line Gas	Schleicher	53	81.09 rods of 4 1/2" line	11/1/92 10/31/2002	405.45

*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Fee
8264	Stellar Energy Corporation	Pipe Line Gas	Schleicher	54	637.00 rods of 6" line	12/1/92 11/30/2002	\$3,185.00
8265	GPM Gas Corporation	Pipe Line Gas	Andrews	6	109.38 rods of 3 1/2" line	12/1/92 11/30/2002	546.90
8266	Oasis Pipe Line Company (Renewal of #5694)	Pipe Line Gas	Ward	16	192.85 rods of 4" line	10/1/92 9/30/2002	867.82
8267	Mobil Pipe Line Company (Renewal of #5746)	Pipe Line Oil	Andrews	4	329.50 rods of 3" line	1/1/93 12/31/2002	1,482.75
8268	Southwest Tx Electric Coop. (Renewal of #5800 & #5861)	Power Line Distribution	Crockett	46, 49, 50, & 51	578.72 rods of single line	1/1/93 12/31/2002	810.21
8269	Rio Grande Electric Coop. (Renewal of #5805)	Power Line Distribution	Hudspeth	F	509.50 rods of single line	2/1/93 1/31/2003	713.30
8270	Southwest Tx Electric Coop. (Renewal of #5837)	Power Line Distribution	Reagan	48 & 49	317.76 rods of single line	2/1/93 1/31/2003	444.86
8271	Partial Assignment refer to Assignment #7466						
8272	American Central Gas Companies, Inc.	Surface Lease Compressor Station & Treating Facility	Crane	31	3.07 acres approximately	1/1/93 12/31/2002	4,000.00
8273	Exxon Pipeline Company (Renewal of #5738)	Pipe Line Oil	Crane	30	105.80 rods of 6 5/8" line	1/1/93 12/31/2002	476.10

No.	Company	Type	County	Block #	Distance	Period	Fee
8274	Conoco, Inc.	Pipe Line Gas	Schleicher	53	166.73 rods of 4 1/2" line	9/1/92 8/31/2002	\$833.65
8275	Graham Royalty, Ltd (Renewal of #5818)	Power line Distribution	Andrews	1	685.76 rods of single line	1/1/93 12/31/2002	960.06
8276	GPM Gas Corporation (Renewal of #5888)	Pipe Line Gas	Andrews	4, 10, & 11	474.79 rods of 4 1/2" line	3/1/93 2/28/2003	2,136.56
8277	GPM Gas Corporation	Pipe Line Gas	Andrews	14	68.25 rods of 4 1/2" line	1/1/93 12/31/2002	400.00 (Min.)
8278	Texaco Exploration & Production Inc.	Pipe Line Water	Crane	31	145.34 rods of 6" line	12/1/92 11/30/2002	726.70
8279	Mobil Pipe Line Company (Renewal of #5806)	Pipe Line Oil	Andrews	4, 5, & 8	2,505.69 rods of 6 5/8" line & 1,501.00 rods of 8 5/8" line	2/1/93 1/31/2003	18,030.10

Assignment of Leases Nos. 5811, 6203, 6252, 6329, 6427, 6499, 6506, 6599, 6851, 6852, 6853, 6854, 6899, 7040, 7041, 7048, 7380, 7445, 7447, 7449, 7466, 7467, 7470, 7471, 7591, 7594, 7752, 7844, 7898, & 7938

No.	Assignor	Assignee	Type Permit	County	Consideration
5811	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	\$400.00
6203	Permian Corporation	Parker & Parsley Gas Processing	Pipeline	Crockett	400.00
6252	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6329	S.L. & Arline Abbott	Louis & Jewel B. Lutich	Surface Lease	El Paso	\$400.00
6427	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
6499	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
6506	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
6599	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
6851	Apache Pipeline Partnership	Belvan Partners, L.P.	Pipeline	Crockett	400.00
6852	Apache Pipeline Partnership	Belvan Partners, L.P.	Pipeline	Crockett	400.00
6853	Apache Pipeline Partnership	Belvan Partners, L.P.	Pipeline	Crockett	400.00
6854	Apache Pipeline Partnership	Belvan Partners, L.P.	Surface Lease	Crockett	400.00
6899	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton & Reagan	400.00
7040	Permian Operating, L.P.	Parker & Parsley Gas Processing	Pipeline	Crockett	400.00
7041	Permian Operating, L.P.	Parker & Parsley Gas Processing	Surface Lease	Crockett	400.00
7048	Apache Pipeline Partnership	Belvan Partners, L.P.	Surface Lease	Crockett	400.00
7380	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
7445	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00

<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
7447	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	\$400.00
7449	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
7466	Mobil Producing TX & NM Inc.	American Central Gas Companies	Pipeline	Crane	400.00
7467	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
7470	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
7471	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
7591	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
7594	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
7752	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00
7844	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
7898	Apache Gas Corporation	Belvan Partners, L.P.	Pipeline	Crockett	400.00
7938	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Upton	400.00

Potable/Industrial Water Contract Nos. 240W & 245W

<u>No.</u>	<u>Company</u>	<u>County</u>	<u>Block</u>	<u>Period</u>	<u>Consideration</u>
240W	Assignment from Tristar Gas Co. to Nustar Joint Venture	Crane	31	10/1/92 6/30/97	None

No.	Company	County	Block	Period	Consideration
245W	Mansell Brine Sales, Inc. (Renewal of #245W)	Andrews	1	1/1/93 12/31/97	100.00*

*Annual rental. Royalty is \$0.60 per 1,000 gallons of water produced or 12.5% of selling price at Lessee's loading facility, whichever is greater, with an annual minimum royalty of \$500.00.

Salt Water Disposal Contracts Nos. 42D, 46D, & 105D

No.	Company	Type Permit	County	Location (Block)	Distance or Area	Period	Consideration
42D	DHC, Inc. (Renewal of #42D)	SWD	Andrews	6	1 acre	11/1/92 10/31/93	\$1,000.00*
46D	Barron Kidd (Renewal of #46D)	SWD	Andrews	14	1 acre	11/1/92 10/31/93	2,500.00*
105D	John L. Cox	SWD	Reagan	11	1 acre	12/1/92 11/30/93	2,500.00*

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 11, 1993
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1992

INCOME	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Medicare	\$2,191,221	\$1,597,183	\$1,859,063	\$1,174,142	\$1,851,765	\$630,540	\$9,303,914
Medicaid	\$3,798,294	\$2,658,808	\$1,599,899	\$1,816,258	\$194,341	\$171,999	\$10,239,599
Commercial Insurance	\$11,137,768	\$3,735,347	\$8,176,748	\$2,941,240	\$11,537,846	\$510,965	\$38,039,914
State and Federal	\$421,452	\$3,659,420	\$99,265	\$888,841	\$1,491,901	\$16,004	\$6,576,883
Paid by Patients	\$2,058,261	\$1,907,671	\$1,021,084	\$857,481	\$3,129,195	\$112,888	\$9,086,580
Affiliated Institutions	\$3,838,181	\$0	\$3,676,085	\$1,163,501	\$0	\$0	\$8,677,767
Other Income	\$1,687,571	\$1,000,015	\$1,672,008	\$558,630	\$138,054	\$33,419	\$5,089,697
Interest Income	\$0	\$309,274	\$54,049	\$82,250	(\$80,992)	\$13,881	\$378,462
Other Additions	\$296,600	\$0	\$0	\$1,272,668	\$1,693,490	\$0	\$3,262,758
Net Change in Accounts Receivable	\$0	(\$3,967,207)	\$0	\$0	\$0	\$0	(\$3,967,207)
TOTAL INCOME	\$25,429,348	\$10,900,511	\$18,158,201	\$10,755,011	\$19,955,600	\$1,489,696	\$86,688,367

THE UNIVERSITY OF TEXAS SYSTEM
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE YEAR QUARTER ENDING NOVEMBER 30, 1992

EXPENDITURES	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Faculty Salaries	\$5,174,674	\$4,496,050	\$3,649,448	\$537,367	\$2,500,148	\$649,248	\$17,006,935
Faculty Augmentation	\$2,788,740	\$1,915,871	\$3,270,203	\$1,781,064	\$5,773,849	\$0	\$15,529,727
Fringe Benefits	\$4,496,484	\$2,724,288	\$2,607,713	\$3,555,833	\$3,636,721	\$520,975	\$17,542,014
Education and Research Support	\$6,533,639	\$3,236,304	\$5,408,571	\$1,669,279	\$1,117,666	\$37,638	\$18,003,091
Institutional Development	\$1,148,276	\$380,304	\$595,536	\$77,219	\$2,566,083	\$52,861	\$4,820,279
Billing and Collections	\$1,442,084	\$1,590,222	\$1,559,784	\$850,317	\$1,149,013	\$74,809	\$6,666,229
Patient Care	\$2,619,369	\$1,669,589	\$1,852,978	\$316,911	\$2,048,336	\$203,946	\$8,706,129
Professional Liability Insurance	\$1,544,817	\$705,393	(\$166,559)	\$791,790	(\$3,752)	\$150,258	\$3,021,947
Official Functions	\$0	\$120,878	\$120,830	\$0	\$0	\$0	\$241,708
Other Deductions	\$0	\$384,993	\$49,146	\$25,000	\$430,810	\$0	\$889,949
TOTAL EXPENDITURES	\$25,748,077	\$17,223,892	\$18,947,650	\$9,604,780	\$19,213,874	\$1,689,735	\$92,428,008

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1992

	UTSWMC-- DALLAS	UTMB-- GALVESTON	UTHSC-- HOUSTON	UTHSC-- SAN ANTONIO	UTMDACC-- HOUSTON	UTHC-- TYLER	TOTAL
Balance, September 1, 1992	\$43,288,692	\$36,829,025	\$9,287,838	\$29,299,968	\$39,570,822	\$1,153,338	\$159,429,683
Income	\$25,429,348	\$10,900,511	\$18,158,201	\$10,755,011	\$19,955,600	\$1,489,696	\$86,688,367
Total Funds Available	\$68,718,040	\$47,729,536	\$27,446,039	\$40,054,979	\$59,526,422	\$2,643,034	\$246,118,050
Less: Expenditures	\$25,748,077	\$17,223,892	\$18,947,650	\$9,604,780	\$19,213,874	\$1,689,735	\$92,428,008
Balance, November 30, 1992	\$42,969,963	\$30,505,644	\$8,498,389	\$30,450,199	\$40,312,548	\$953,299	\$153,690,042

THE UNIVERSITY OF TEXAS SYSTEM
 DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
 YEAR-TO-DATE SUMMARY OF OPERATIONS
 FOR THE QUARTER ENDING NOVEMBER 30, 1992

		UTHSC - SAN ANTONIO
	Balance, September 1, 1992	\$1,576,421
	Income and Transfers	\$524,177
	Total Funds Available	\$2,100,598
	Expenditures & Transfers	\$399,467
	Balance, November 30, 1992	\$1,701,131
INCOME	Medicare	\$0
	Medicaid	\$0
	Commercial Insurance	\$158,845
	State and Federal	\$0
	Paid By Patients	\$353,560
	Affiliated Institutions	\$0
	Other Income	\$1,650
	Interest Income	\$10,122
	Other Additions	\$0
	TOTAL INCOME	\$524,177
EXPENDITURES	Faculty Salaries	\$0
	Faculty Augmentation	\$66,979
	Fringe Benefits	\$36,604
	Education and Research Support	\$84,521
	Institutional Development	\$333
	Billing and Collections	\$16,478
	Patient Care	\$164,552
	Professional Liability Insurance	\$0
	Other Deductions	\$30,000
	TOTAL EXPENDITURES	\$399,467

THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1992

		UTSWMC-DALLAS
	Balance, September 1, 1992	\$536,840
	Income	\$55,875
	Total Funds Available	\$592,715
	Expenditures & New Programs	\$49,378
	Balance, November 30, 1992	\$543,337
INCOME	Medicare	\$5,291
	Medicaid	\$0
	Commercial Insurance	\$8,250
	State and Federal	\$8,046
	Paid By Patients	\$11,410
	Affiliated Institutions	\$9,540
	Other Income	\$13,338
	Interest Income	\$0
	Other Additions	\$0
	TOTAL INCOME	\$55,875
EXPENDITURES	Faculty Salaries	\$55,875
EXPENDITURES	Faculty Salaries	\$6,849
	Faculty Augmentation	\$0
	Fringe Benefits	\$10,780
	Education and Research Support	\$31,749
	Institutional Development	\$0
	Billing and Collections	\$0
	Patient Care	\$0
	Professional Liability Insurance	\$0
	Official Functions	\$0
	TOTAL EXPENDITURES	\$0
	Other Deductions	\$0
	TOTAL EXPENDITURES	\$49,378

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
FY 93 6	\$15,000		Report of IACs
			Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1992-93 System-wide Personnel Pay Plan:

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide</u>	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9113	Development Specialist/Coordinator	27,504 - 46,968	27,504 - 61,380
	SMC Dallas addition with institutional range of		39,732 - 61,380

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>SYSTEM ADMINISTRATION</u>					
Office of the Vice Chancellor for Governmental Relations					
Assistant Vice Chancellor for Federal Relations					
1. Albert Scott Sudduth	1/1	100	12	99,500	D13

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

Transfer of Funds

2. Amount of Transfer - \$82,086 D19

From: UT System General Revenue Appropriations

To: UT Arlington General Revenue Appropriations

Transfer is in accordance with the provisions of H.B. 1,
Article III, Section 6 for the purpose of funding the
Institute of Urban Studies.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEM

Proposed Allocation from PUF Bond Proceeds for Library Special Collection

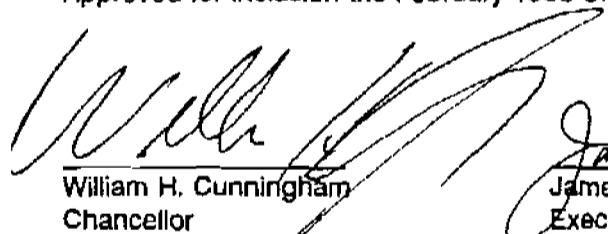
Based upon a request dated December 8, 1992, from President Amacher, an allocation of \$25,567.50 from the PUF library special collection reserve is recommended.

The University of Texas at Arlington has an opportunity to purchase the A. C. Greene Collection. A. C. Greene is a well known historian, journalist, literary critic, and author. Because of the pivotal role he has played in focusing attention and debate on Texas letters and authors, and because of the collection's depth, breadth, and completeness, the author's personal papers and the historical items he has collected is expected to receive heavy use by scholars. U. T. Arlington purchased a small portion of Greene's personal papers in the late 1970s and now has this rare opportunity to acquire the balance. The collection will complement the University's holdings of Texas authors that Special Collections has collected over the past twenty years.

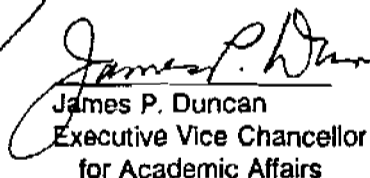
The collection's appraised market value is \$51,135. A member of the Hoblitzelle Foundation Board has promised to support a proposal to the board to fund half the purchase price if the U. T. System confirms its willingness to fund the other half. That board member affirmed that demands on the foundation have increased dramatically and strongly encouraged proposal submission by December 15.

In June 1985, \$1 million was appropriated by the U. T. Board of Regents for special collections. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exists. The reserve now stands at \$154,996.

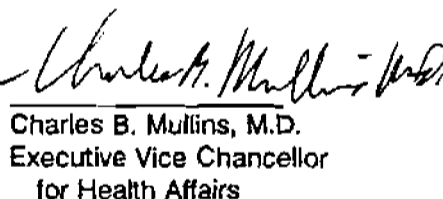
Approved for inclusion the February 1993 U. T. System Docket.



William H. Cunningham
Chancellor



James P. Duncan
Executive Vice Chancellor
for Academic Affairs



Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 11, 1993
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 11, 1993PAGE 1
L & I REPORT

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1, 1992 through October 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in October, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 6,028,080.00	5.92%
U. S. Govt. Agencies (Non-Gtd.)	40,563,187.50	7.80%
Foreign Governments	6,754,360.00	7.45%
Corporate Bonds	68,066,298.00	7.37%
TOTAL DEBT SECURITIES	<u>121,411,925.50</u>	<u>7.45%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	32,631,396.54	2.92% ¹
Other Equities	943,600.00	N/A ²
TOTAL EQUITY SECURITIES	<u>33,574,996.54</u>	<u>2.92%</u>
TOTAL ACQUISITIONS	<u>\$ 154,986,922.04</u>	<u>6.49%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 1,429,594.26	\$ 12,046.35
FHA Mortgages	42,666.31	0.00
U. S. Govt. Agencies (Non-Gtd.)	2,736,712.58	8,928.55
Foreign Governments	1,017,500.00	118,223.00
Corporate Bonds	19,979,558.87	271,277.50
TOTAL DEBT SECURITIES	<u>25,206,032.02</u>	<u>410,475.40</u>
PREFERRED STOCK	<u>121,464.00</u>	<u>16,464.00</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	15,462,793.47	5,262,933.11
Other Equities	0.00	(670,385.00)
TOTAL EQUITY SECURITIES	<u>15,462,793.47</u>	<u>4,592,548.11</u>
<u>CASH AND EQUIVALENTS--</u>		
Commercial Paper (Net)	40,000,000.00	0.00
Discount Notes (Net)	59,549,066.64	0.00
TOTAL CASH AND EQUIVALENTS	<u>99,549,066.64</u>	<u>0.00</u>
TOTAL DISPOSITIONS	<u>\$ 140,339,356.13</u>	<u>\$ 5,019,487.51</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

October 31, 1991

October 31, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 469,432,545.65	9.34%	\$ 516,315,307.00	6.64%	\$ 427,574,817.69	9.02%	\$ 481,943,465.00	5.69%
Gtd. - Various Bonds	123,844,066.35	9.51%	131,992,310.85	8.76%	106,934,620.36	9.53%	116,518,506.51	8.38%
FHA Mortgages	2,470,197.74	7.03%	2,324,612.98	11.01%	1,948,090.97	7.08%	1,905,637.56	11.06%
Total U. S. Govts	595,746,809.74	9.37%	650,632,230.83	7.08%	536,457,529.02	9.12%	600,367,609.07	6.23%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	349,784,030.55	9.57%	371,276,700.86	8.67%	441,523,447.66	9.11%	462,133,626.10	8.46%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	47,813,913.33	8.41%	48,853,901.56	8.08%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	10,900,000.00	8.97%	12,061,854.00	7.93%
CORPORATE BONDS	868,273,209.79	9.56%	914,984,842.36	8.68%	1,059,644,449.21	9.01%	1,118,737,845.03	7.96%
TOTAL DEBT SECURITIES	1,813,804,050.08	9.49%	1,936,893,774.05	8.14%	2,096,339,339.22	9.04%	2,242,154,835.76	7.60%
PREFERRED STOCKS	6,341,942.60	13.00%	9,232,225.00	8.93%	5,835,858.51	13.39%	9,520,464.00	8.61%
TOTAL FIXED INCOME SECURITIES	1,820,145,992.68	9.51%	1,946,125,999.05	8.15%	2,102,175,197.73	9.05%	2,251,675,299.76	7.61%
EQUITY SECURITIES --								
Convertible Debentures	746,859.66	23.29%	693,500.00	25.09%	2,769,655.00	14.62%	2,037,360.00	6.32%
Convertible Preferred Stocks	7,449,119.00	9.04%	8,521,834.85	7.91%	9,027,900.30	8.73%	11,424,900.00	6.90%
Common Stocks	1,030,310,107.84	3.48%	1,307,399,756.21	2.75%	1,201,284,237.61	3.29%	1,502,932,592.94	2.63%
Other Equities	73,732,274.74	0.00%	73,732,274.74	0.00%	99,545,773.66	0.00%	99,545,773.66	0.00%
TOTAL EQUITY SECURITIES	1,112,238,361.24	3.30%	1,390,347,365.80	2.65%	1,312,627,566.57	3.10%	1,615,940,626.60	2.50%
TOTAL LONG TERM	2,932,384,353.92	7.14%	3,336,473,364.85	5.85%	3,414,802,764.30	6.77%	3,867,615,926.36	5.47%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	211,410,832.45	8.58%	215,513,091.31	5.66%	128,363,095.58	8.78%	130,152,562.50	3.92%
U. S. Governments (Non-Gtd)	10,000,000.00	6.60%	10,053,100.00	5.31%	5,944,596.56	11.29%	6,177,480.00	3.67%
Corporate Bonds	24,942,814.85	11.98%	25,829,988.14	7.22%	9,244,768.79	9.86%	9,506,841.65	5.46%
Commercial Paper	340,000,000.00	5.74%	340,000,000.00	5.74%	80,000,000.00	3.21%	80,000,000.00	3.21%
Cash	38,613,552.82	6.98%	38,613,552.82	6.98%	38,088,797.75	5.32%	38,088,797.75	5.32%
TOTAL SHORT TERM	624,967,200.12	7.03%	630,009,732.27	5.84%	261,641,258.68	6.66%	263,925,681.90	3.96%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,557,351,554.04	7.13%	\$ 3,966,483,097.12	5.83%	\$ 3,676,444,022.98	6.76%	\$ 4,131,541,608.26	5.35%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1, 1992 through October 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 2,647,237.27	\$ 939,517.64	\$ 3,586,754.91
U. S. Govt. Obligations (Gtd.)	739,911.96	60,994.14	800,906.10
U. S. Govt. Agencies (Non-Gtd)	2,938,110.62	96,047.06	3,034,157.68
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	715,211.02	(361,560.40)	353,650.62
Corporate Bonds	6,648,950.09	1,815,791.18	8,464,741.27
Preferred Stocks	3,280.00	0.00	3,280.00
Total from Fixed Income Securities	13,692,700.96	2,632,252.12	16,324,953.08
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	10,725.00	10,725.00
Common Stocks	3,379,339.81	0.00	3,379,339.81
Other Equities	(58,929.03)	0.00	(58,929.03)
Total from Equity Securities	3,320,410.78	10,725.00	3,331,135.78
FROM CASH AND EQUIVALENTS			
Commercial Paper	1,011,653.59	(900,151.22)	111,502.37
Securities Lending	80,101.75	0.00	80,101.75
PUF Cash in State Treasury	598,502.52	163,583.59	762,086.11
Total From Cash and Equivalents	1,690,257.86	(736,567.63)	953,690.23
TOTAL INCOME FROM INVESTMENTS	\$ 18,703,369.60	\$ 1,906,409.49	\$ 20,609,779.09

INTEREST ACCRUED

	As of 10/31/92	As of 09/30/92	NET
U. S. Treasuries	\$ 15,510,746.41	\$ 14,571,228.77	\$ 939,517.64
U. S. Govt. Obligations (Gtd.)	1,566,002.30	1,505,008.16	60,994.14
U. S. Govt. Agencies (Non-Gtd)	2,606,226.88	2,510,179.82	96,047.06
Municipal and County Bonds	353,134.58	271,672.08	81,462.50
Foreign Governments	739,310.98	1,100,871.38	(361,560.40)
Corporate Bonds	22,373,242.81	20,557,451.63	1,815,791.18
Convertible Debentures	21,092.50	149,905.26	(128,812.76)
Prior Period Adjustment	0.00	(139,537.76)	139,537.76
Commercial Paper	25,001.00	925,152.22	(900,151.22)
PUF Cash in State Treasury	762,086.11	598,502.52	163,583.59
	\$ 43,956,843.57	\$ 42,050,434.08	\$ 1,906,409.49

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1, 1992 through October 31, 1992)

CASH RECEIPTS		

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$ 4,080,030.37	
Gas	1,457,731.56	
Water	73,877.97	
Brine	14,297.85	
Rental		
Oil and Gas Lease	103,392.41	
Other	(5,512.30)	
Oil and Gas Lease Sale	69,887.70	

Total University Lands Receipts		\$ 5,793,705.56
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	1,429,594.26	
FHA Mortgages	42,666.31	
U. S. Govt. Agencies (Non-Gtd.)	2,736,712.58	
Foreign Governments	1,017,500.00	
Corporate Bonds	19,979,558.87	
Preferred Stock	121,464.00	
Common Stocks	15,442,793.47	
CASH AND EQUIVALENTS--		
Commercial Paper (Net)	40,000,000.00	
U. S. Govt. Agencies (Non - Gtd)	59,549,066.64	

Total		140,339,356.13
RECEIPTS FROM NET AMORTIZATION OF BONDS		(219,583.25)

Total Cash Receipts		145,913,478.44
CASH ON HAND:		
September 30, 1992	47,162,241.35	
October 31, 1992	38,088,797.75	

Increase in Cash Balance (Deduct)		9,073,443.60

Total Cash Accounted For		\$ 154,986,922.04
		=====
DISBURSEMENTS		

ASSETS PURCHASED:		
U. S. Govt. Obligations (Dir.)		\$ 6,028,080.00
U. S. Govt. Agencies (Non-Gtd.)		40,563,187.50
Foreign Governments		6,754,360.00
Corporate Bonds		68,066,298.00
Common Stocks		32,631,396.54
Other Equities		943,600.00

Total Cash Disbursements		\$ 154,986,922.04
		=====
SUMMARY		

September 30, 1992 Book Value		\$ 3,665,630,829.91
Additions for October, 1992:		
From West Texas Lands	\$ 5,793,705.56	
Realized Net Gain or (Loss) on Security Transactions ¹	5,019,487.51	10,813,193.07

October 31, 1992 Book Value		\$ 3,676,444,022.98
		=====

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
6.00% NOTES, DUE 10/15/99.....	\$ 6,000,000.00	\$ 6,028,080.00	5.92%
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO			
7.50% CMO 1378-KE, DUE 5/15/09.....	5,850,000.00	5,776,875.00	7.63
7.75% CMO 1394-IA, DUE 10/15/22.....	35,100,000.00	34,786,312.50	7.82
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	40,950,000.00	40,563,187.50	7.80
FOREIGN GOVERNMENTS			
MANITOBA (PROVINCE OF) CANADA			
DEBS 6.875% DUE 09/15/02.....	5,000,000.00	4,760,700.00	7.57
NEW BRUNSWICK (PROVINCE OF) CANADA			
NOTES 7.125% DUE 10/01/02.....	2,000,000.00	1,993,660.00	7.17
TOTAL FOREIGN GOVERNMENTS.....	7,000,000.00	6,754,360.00	7.45
CORPORATE BONDS:			
CENTRAL TELEPHONE CO			
6.875% 1ST MTGE MTN, DUE 9/21/04.....	10,000,000.00	9,440,100.00	7.60
CSX CORP			
6.99% EQUIP TRUST, DUE 8/15/06.....	1,600,000.00	1,574,768.00	7.17
DELMARVA POWER & LIGHT CO			
8.15% 1ST MTGE, DUE 10/01/15.....	7,000,000.00	6,997,620.00	8.15
DILLARD DEPARTMENT STORES			
7.85% DEBS, DUE 10/01/12.....	5,000,000.00	4,830,550.00	8.20
GENERAL MILLS INC			
7.30% MED TERM NOTES, DUE 9/15/02.....	10,000,000.00	10,000,000.00	7.30
JERSEY CENTRAL POWER & LIGHT CO			
7.125% 1ST MTGE, DUE 10/01/04.....	10,000,000.00	9,961,600.00	7.17
NEW YORK STATE ELECTRIC & GAS CORP			
6.75% 1ST MTGE, DUE 10/15/02.....	11,000,000.00	10,751,660.00	7.07
SOUTHWESTERN BELL TELEPHONE CO			
7.00% MED TERM NOTES, DUE 11/15/02.....	14,510,000.00	14,510,000.00	7.00
TOTAL CORPORATE BONDS:.....	69,110,000.00	68,066,298.00	7.37
TOTAL DEBT SECURITIES.....	\$123,060,000.00	121,411,925.50	7.45
EQUITY SECURITIES			
COMMON STOCKS:			
ABBOTT LABORATORIES.....	4,400	125,664.00	2.10
ALBANK FINANCIAL CORP.....	10,000	127,475.00	0.00
ALLSTATE FINANCIAL CORP.....	32,200	420,000.00	0.00
ALZA CORP.....	7,800	292,180.20	0.00
AMAX INC.....	13,100	213,732.54	4.90
AMERICAN HOME PRODUCTS CORP.....	15,500	1,000,478.50	4.03
AMERITECH CORP.....	11,300	754,953.00	5.27
AMOCO CORP.....	13,900	698,284.00	4.38
ANACOMP INC.....	42,500	132,217.50	0.00
ANHEUSER-BUSCH COMPANIES INC.....	16,600	901,683.50	2.36
APPLIED POWER INC. CL A.....	47,800	718,745.80	0.80
BANPONCE CORP.....	8,390	207,570.97	3.23
BELL ATLANTIC CORP.....	21,400	1,001,734.00	5.55
BELLSOUTH CORP.....	23,300	1,194,985.50	5.38
BLACK & DECKER CORP.....	12,600	202,356.00	2.49
BOEING CO.....	7,700	285,362.00	2.70
CABOT CORPORATION.....	4,400	210,613.92	2.17
CANANDAIGUA WINE CO. CL A.....	118,500	1,461,080.90	0.00
CAROLINA FREIGHT CORP.....	20,975	258,436.15	1.62
CAROLINA POWER & LIGHT CO.....	14,500	749,432.50	6.11
CHEMICAL BANKING CORPORATION.....	46,700	1,460,969.44	3.84
CIGNA CORP.....	5,800	301,223.00	5.85
CPI CORP.....	27,700	423,117.42	3.67
CUPERTINO NATIONAL BANCORP.....	4,600	43,700.00	0.00
DANA CORP.....	5,800	216,786.26	4.28
DRESSER INDUSTRIES INC.....	6,000	116,550.00	3.09
DUKE POWER CO.....	14,200	501,402.00	5.10
FORD MOTOR CO.....	5,500	205,150.00	4.29
GENERAL MILLS INC.....	3,800	250,078.00	2.55
GENERAL MOTORS CORP.....	12,700	384,823.60	5.28
GFC FINANCIAL CORP.....	45,800	962,280.50	2.67
GREAT ATLANTIC & PACIFIC TEA CO.....	23,240	534,030.13	3.48
GRUMMAN CORP.....	3,900	77,746.50	5.02
HALLIBURTON CO.....	2,700	87,547.50	3.08

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	NO. SHARES, PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS: (CONTINUED)			
HANSON PLC ADR.....	13,800	\$ 244,053.00	6.75%
HEALTH IMAGES INC.....	125,100	974,951.52	0.77
HEWLETT-PACKARD CO.....	16,100	853,355.00	1.51
IHOP CORP.....	86,700	1,222,870.90	0.00
INSTRUMENTS SYSTEM CORP.....	19,900	94,700.12	0.00
INTERNATIONAL BUSINESS MACHINES CORP.....	20,000	1,397,200.00	6.93
J & J SNACK FOOD CORP.....	11,000	96,250.00	0.00
JOHNSON & JOHNSON.....	2,200	102,982.00	1.97
K MART CORP.....	22,500	535,725.00	3.86
LOTUS DEVELOPMENT.....	4,300	70,009.16	0.00
MAPCO, INC.....	5,100	293,556.00	1.74
MASCO INDUSTRIES.....	5,500	50,187.50	0.00
MAXICARE HEALTH PLANS.....	12,500	128,600.00	0.00
MAYS (J.W.) INC.....	2,500	40,156.25	0.00
MERCANTILE STORES INC.....	20,052	607,210.74	3.37
MILLER (HERMAN) INC.....	5,000	76,875.00	3.38
MINNESOTA MINING & MANUFACTURING CO.....	1,000	102,560.00	3.12
MORGAN (J.P.) & CO INC.....	8,300	499,535.50	3.62
NEWS CORP. LTD - ADR.....	1,600	55,896.00	0.52
NEW ENGLAND ELECTRIC SYSTEM.....	2,900	100,949.00	6.21
NIAGARA MOHAWK POWER CORP.....	10,400	200,824.00	4.14
NORFOLK SOUTHERN CORP.....	5,200	293,462.00	3.19
NYNEX CORP.....	14,200	1,150,577.00	5.73
PFIZER INC.....	5,000	373,425.00	1.98
PHILIPS NV -NY SHARES.....	252,600	3,207,932.91	0.00
PREMARK INTERNATIONAL.....	7,800	297,768.12	2.62
PRIMERICA CORP.....	7,100	301,288.50	1.89
RADIATION SYSTEM INC.....	37,100	425,500.00	0.61
ROYAL DUTCH PETROLEUM CO.....	2,900	253,924.00	4.73
RUSS BERRIE & CO INC.....	3,600	101,916.00	2.47
SOUTHWESTERN BELL CORP.....	7,700	500,962.00	4.49
STANDARD MICROSYSTEMS CORP.....	11,000	207,625.00	0.00
STONE CONTAINER.....	14,100	195,861.75	5.18
TELEFONICA DE ESPANA ADR.....	1,600	41,459.20	5.21
TEXTRON INC.....	2,800	98,109.20	3.20
THICKOL CORP.....	6,400	103,584.00	2.47
TIMES-MIRROR CO SERIES A.....	7,600	230,118.34	3.57
TYCO LABORATORIES INC.....	1,000	35,050.00	1.03
TYCO TOYS INC.....	3,900	54,834.00	2.84
UNION PACIFIC CORP.....	5,500	289,767.50	.71
USF&G CORP.....	19,400	197,395.00	1.97

TOTAL COMMON STOCKS:.....		32,631,396.54	2.92

OTHER EQUITIES:			
CHEYENNE III			
ROYALTY PURCHASE.....		480,000.00	N/A ³
TEXAS GROWTH FUND			
LMT PARTNERSHP.....		26,100.00	N/A
WHITNEY 1990 EQUITY FUND, L.P.			
LMT PARTNERSHP.....		437,500.00	N/A

TOTAL OTHER EQUITIES:.....		943,600.00	

TOTAL EQUITY SECURITIES.....		33,574,996.54	2.92

TOTAL SECURITIES PURCHASED.....		\$154,986,922.04	6.49%
		=====	=====

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock price and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/92.

³ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
CELLULAR COMM OF PUERTO RICO 5 FOR 4 STOCK SPLIT	2,500
RAVEN INDUSTRIES INC. 3 FOR 2 STOCK SPLIT	7,350

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99.. \$	4,045.90	\$ 3,698.15	\$ 4,045.90	\$ 347.75
POOL #002084, 7.00%, DUE 9/15/02..	6,067.86	6,024.74	6,067.86	43.12
POOL #016676, 8.00%, DUE 4/15/07..	26,833.86	26,715.75	26,833.86	118.11
POOL #182539, 8.00%, DUE 1/15/02..	4,389.30	4,388.09	4,389.30	1.21
POOL #183691, 8.00%, DUE 1/15/02..	24,283.53	24,276.87	24,283.53	6.66
POOL #189914, 8.00%, DUE 1/15/02..	4,320.78	4,319.59	4,320.78	1.19
POOL #194952, 8.00%, DUE 1/15/02..	3,794.07	3,793.03	3,794.07	1.04
POOL #201307, 8.00%, DUE 3/15/02..	59,933.53	59,817.43	59,933.53	116.10
POOL #206065, 8.00%, DUE 1/15/02..	4,180.99	4,179.84	4,180.99	1.15
POOL #008790, 8.25%, DUE 4/15/06..	907.15	906.74	907.15	0.41
POOL #009323, 8.25%, DUE 6/15/06..	1,278.98	1,273.82	1,278.98	5.16
POOL #009675, 8.25%, DUE 4/15/06..	930.56	929.68	930.56	0.88
POOL #009806, 8.25%, DUE 5/15/06..	1,369.99	1,369.32	1,369.99	0.67
POOL #009813, 8.25%, DUE 4/15/06..	746.13	745.42	746.13	0.71
POOL #010215, 8.25%, DUE 6/15/06..	851.22	850.82	851.22	0.40
POOL #010770, 8.25%, DUE 5/15/06..	2,040.61	2,002.99	2,040.61	37.62
POOL #010834, 8.25%, DUE 6/15/06..	6,075.06	6,068.82	6,075.06	6.24
POOL #139698, 9.00%, DUE 8/15/01..	81,925.33	81,149.91	81,925.33	775.42
POOL #152730, 9.00%, DUE 6/15/01..	276,713.79	276,088.57	276,713.79	625.22
POOL #160183, 9.25%, DUE 2/15/99..	10,626.75	10,541.71	10,626.75	85.04
POOL #187121, 9.25%, DUE 10/15/21..	4,365.76	4,317.95	4,365.76	47.81
POOL #190881, 9.25%, DUE 11/15/21..	2,600.25	2,474.48	2,600.25	125.77
POOL #180552, 9.50%, DUE 9/15/21..	1,679.75	1,678.75	1,679.75	1.00
POOL #290652, 9.50%, DUE 8/15/20..	216,158.00	214,889.68	216,158.00	1,268.32
POOL #151185, 10.00%, DUE 2/15/16..	251,780.54	247,473.25	251,780.54	4,307.29
POOL #233778, 10.00%, DUE 2/15/18..	76,442.45	76,016.00	76,442.45	426.45
POOL #249880, 10.00%, DUE 1/15/23..	1,530.45	1,473.42	1,530.45	57.03
POOL #252468, 10.00%, DUE 6/15/19..	2,230.90	2,214.74	2,230.90	16.16
POOL #271412, 10.00%, DUE 6/15/19..	187,635.86	186,276.58	187,635.86	1,359.28
POOL #291147, 10.00%, DUE 5/15/20..	1,876.32	1,876.32	1,876.32	0.00
POOL #224630, 10.50%, DUE 10/15/17..	13,690.33	13,143.84	13,690.33	546.49
POOL #102782, 10.75%, DUE 8/15/18..	3,748.04	3,690.86	3,748.04	57.18
POOL #035288, 11.00%, DUE 3/15/10..	1,582.32	1,567.35	1,582.32	14.97
POOL #131670, 11.50%, DUE 5/15/15..	727.85	723.94	727.85	3.91
POOL #049551, 12.00%, DUE 7/15/11..	350.91	292.86	350.91	58.05
POOL #040016, 12.50%, DUE 6/15/10..	507.72	498.42	507.72	9.30
POOL #040744, 12.50%, DUE 5/15/10..	362.90	356.27	362.90	6.63
POOL #043162, 12.50%, DUE 11/15/10..	59.56	56.46	59.56	3.10
POOL #044298, 12.50%, DUE 11/15/10..	248.91	235.97	248.91	12.94
POOL #045386, 13.00%, DUE 4/15/11..	732.68	659.54	732.68	73.14
POOL #045915, 13.00%, DUE 4/15/11..	108.10	104.65	108.10	3.45
POOL #047171, 13.00%, DUE 4/15/11..	188.62	181.65	188.62	6.97
POOL #047219, 13.00%, DUE 4/15/11..	293.23	281.49	293.23	11.74
POOL #049550, 13.00%, DUE 7/15/11..	256.02	226.97	256.02	29.05
POOL #038584, 13.50%, DUE 5/15/10..	139.59	126.40	139.59	13.19
POOL #039589, 13.50%, DUE 8/15/10..	155.66	155.42	155.66	0.24
POOL #040153, 13.50%, DUE 5/15/10..	7.43	6.73	7.43	0.70
POOL #040310, 13.50%, DUE 5/15/10..	66.12	65.82	66.12	0.30
POOL #041007, 13.50%, DUE 7/15/10..	207.29	206.93	207.29	0.36
POOL #041570, 13.50%, DUE 5/15/10..	162.81	161.78	162.81	1.03
POOL #045053, 13.50%, DUE 5/15/11..	431.78	390.56	431.78	41.22
POOL #045236, 13.50%, DUE 5/15/11..	210.35	190.11	210.35	20.24
POOL #045940, 13.50%, DUE 5/15/11..	11,187.28	10,087.07	11,187.28	1,100.21
POOL #047339, 13.50%, DUE 4/15/11..	73.81	66.54	73.81	7.27
POOL #047563, 13.50%, DUE 5/15/11..	11.60	10.47	11.60	1.13
POOL #047634, 13.50%, DUE 5/15/11..	101.15	100.08	101.15	1.07
POOL #048143, 13.50%, DUE 5/15/11..	81.42	73.66	81.42	7.76
POOL #048879, 13.50%, DUE 5/15/11..	153.00	137.96	153.00	15.04
POOL #049003, 13.50%, DUE 5/15/11..	82.65	74.51	82.65	8.14
POOL #049208, 13.50%, DUE 5/15/11..	70.39	63.68	70.39	6.71
POOL #049276, 13.50%, DUE 1/15/12..	6.72	6.65	6.72	0.07
POOL #049491, 13.50%, DUE 5/15/11..	38.63	34.95	38.63	3.68
POOL #054207, 14.00%, DUE 3/15/12..	41.40	39.04	41.40	2.36
POOL #055789, 14.00%, DUE 4/15/12..	154.21	139.80	154.21	14.41
POOL #055992, 14.00%, DUE 6/15/12..	175.16	165.27	175.16	9.89
TOTAL GNMA PASS-THROUGHS.....	1,304,031.31	1,292,156.16	1,304,031.31	11,875.15
SHIP FINANCING BONDS (TITLE XI)				
ARMSTRONG STEAMSHIP CO				
7.90%, DUE 4/15/02.....	83,000.00	83,000.00	83,000.00	0.00
CONN BANK & TRUST CO OHIO PWR SER A				
8.30%, DUE 4/01/97.....	26,000.00	25,828.80	26,000.00	171.20
MHC OWNER TRUSTEE ISSUE II SER C				
8.20%, DUE 10/20/02.....	16,562.95	16,562.95	16,562.95	0.00
TOTAL SHIP FINANCING BONDS (TITLE XI).....	125,562.95	125,391.75	125,562.95	171.20
TOTAL U.S. GOVERNMENT OBLIGATIONS (GUARANTEED).....	1,429,594.26	1,417,547.91	1,429,594.26	12,046.35

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE

FHA MORTGAGES				
PRINCIPAL PAYMENTS.....	\$ 42,666.31	\$ 42,666.31	\$ 42,666.31	\$ 0.00

U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135, 8.75%, DUE 5/15/00	1,837.20	1,809.03	1,837.20	28.17
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	98,095.20	98,095.20	98,095.20	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037, 13.50%, DUE 10/01/10.....	20,912.80	20,744.35	20,912.80	168.45
GROUP #170047, 16.25%, DUE 5/01/11.....	1,863.40	1,860.23	1,863.40	3.17
GROUP #170051, 15.50%, DUE 6/01/11.....	40.80	40.49	40.80	0.31
GROUP #170139, 11.50%, DUE 8/01/15.....	16,234.50	16,153.88	16,234.50	80.62
GROUP #170147, 11.00%, DUE 11/01/15.....	35,339.61	35,253.37	35,339.61	86.24
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200060, 9.00%, DUE 12/01/01.....	158,914.93	156,794.04	158,914.93	2,120.89
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711, 9.50%, DUE 12/01/01.....	181,122.50	180,536.75	181,122.50	585.75
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	116,178.75	115,154.13	116,178.75	1,024.62
GROUP #220023, 9.75%, DUE 8/01/02	52,371.17	51,911.47	52,371.17	459.70
GROUP #240001, 9.50%, DUE 11/01/97.....	6,830.00	6,749.45	6,830.00	80.55
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380003, 9.50%, DUE 6/01/02	103,944.86	103,177.45	103,944.86	767.41
GROUP #380005, 9.50%, DUE 7/01/02	984,172.02	982,724.37	984,172.02	1,447.65
GROUP #380008, 9.50%, DUE 9/01/02	711,525.60	709,892.21	711,525.60	1,633.39
GROUP #380046, 10.50%, DUE 5/01/04.....	109,958.57	109,907.53	109,958.57	51.04
GROUP #380095, 9.00%, DUE 8/01/05	97,176.67	97,087.11	97,176.67	89.56
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	40,194.00	39,892.97	40,194.00	301.03

TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	2,736,712.58	2,727,784.03	2,736,712.58	8,928.55

FOREIGN GOVERNMENTS:				
MANITOBA HYDRO - ELECTRIC BOARD 8.00% BONDS SER 3 C.....	1,000,000.00	899,277.00	1,017,500.00	118,223.00

CORPORATE BONDS:				
BENEFICIAL CORP				
13.00% MED TERM NTS, DUE 10/01/92.....	2,000,000.00	2,000,000.00	2,000,000.00	0.00
CENTRAL POWER & LIGHT CO 8.75% 1ST MTGE, DUE 5/01/96.....	2,000,000.00	1,968,792.29	2,025,000.00	56,207.71
COLLATERALIZED MTGE OBLIG TRUST 32				
9.15% GNMA CMO CL B, DUE 10/25/06.....	194,890.34	191,992.46	194,890.34	2,897.88
COMBINED INTERNATIONAL CORP				
11.00% NOTES, DUE 10/15/95.....	1,800,000.00	1,800,000.00	1,800,000.00	0.00
GTE CORP				
10.625% NOTES, DUE 10/01/95.....	10,700,000.00	10,528,043.32	10,700,000.00	171,956.68
MORTGAGE BANKERS FINANCIAL CORP				
7.20% GNMA CMO A-3, DUE 4/25/03.	1,759,668.53	1,719,453.30	1,759,668.53	40,215.23
SOUTHERN RAILWAY CO				
11.75% EQUIP TRUST 5, DUE 10/15/92.....	1,500,000.00	1,500,000.00	1,500,000.00	0.00

TOTAL CORPORATE BONDS.....	19,954,558.87	19,708,281.37	19,979,558.87	271,277.50

TOTAL DEBT SECURITIES	\$ 25,163,532.02	24,795,556.62	25,206,032.02	410,475.40
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PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
PREFERRED STOCKS				
TM HOLDINGS.....	4,200.00	\$ 105,000.00	\$ 121,464.00	\$ 16,464.00
EQUITY SECURITIES				
COMMON STOCKS:				
AMERICAN INTERNATIONAL GROUP INC.	36,300.00	3,008,734.09	3,978,617.58	969,883.49
AUTODESK, INC.....	5,900.00	176,636.84	269,064.78	92,427.94
BOATMENS BANCSHARES INC.....	0.88	46.01	45.32	(0.69)
BROAD INC.....	8,400.00	140,396.83	185,628.30	45,231.47
CAPITAL HOLDING CORP.....	5,300.00	280,608.50	320,432.60	39,824.10
CELLULAR COMM OF PUERTO RICO.....	12,500.00	187,500.00	135,156.25	(52,343.75)
CENDEL CORP.....	36,300.00	360,791.31	1,152,709.38	791,918.07
COMPUTER ASSOCIATES INTL INC.....	11,600.00	198,534.00	186,347.76	(12,186.24)
DATARAM CORP.....	12,700.00	183,070.50	76,523.02	(106,547.48)
FIRST MISSISSIPPI CORP.....	14,600.00	139,765.80	117,531.89	(22,233.91)
GENERAL DYNAMICS CORP.....	7,600.00	186,732.00	718,670.02	531,938.02
HUMANA INC.....	4,300.00	88,830.83	99,713.66	10,882.83
INTEL CORP.....	7,300.00	319,043.70	500,050.00	181,006.30
LOEWS CORP.....	4,100.00	271,971.82	467,773.89	195,802.07
LUBY'S CAFETERIAS INC.....	12,500.00	216,284.09	199,243.33	(17,040.76)
MAGNA INTERNATIONAL CLASS A.....	12,000.00	102,000.00	245,271.80	143,271.80
MCDONNELL DOUGLAS CORP.....	4,700.00	238,954.34	220,610.62	(18,343.72)
MICROSOFT CORP.....	17,100.00	836,749.63	1,500,475.00	663,725.37
MORGAN STANLEY GROUP.....	5,600.00	277,592.00	264,955.15	(12,636.85)
MOTOROLA INC.....	19,300.00	854,790.09	1,607,229.15	752,439.06
ORACLE SYSTEMS CORP.....	49,300.00	516,744.03	957,854.82	441,110.79
ROWAN COMPANIES INC.....	47,200.00	348,900.68	420,183.92	71,283.24
SCHLUMBERGER LTD.....	4,400.00	275,264.00	297,826.06	22,562.06
SUN CO INC.....	5,100.00	194,386.50	118,290.54	(76,095.96)
TEXAS INSTRUMENTS INC.....	7,300.00	265,161.44	360,264.14	95,102.70
UNILEVER N V.....	3,000.00	240,240.00	336,771.76	96,531.76
UNUM CORP.....	10,400.00	194,298.00	463,658.12	269,360.12
US HEALTHCARE INC.....	5,000.00	95,833.33	238,450.00	142,616.67
CLASS ACTION SUITS:				
BUSINESSLAND.....	0.00	0.00	8,154.08	8,154.08
WTD SECURITIES.....	0.00	0.00	15,290.53	15,290.53
TOTAL COMMON STOCKS.....		10,199,860.36	15,462,793.47	5,262,933.11
OTHER EQUITIES:				
630 INVESTORS - WRITE DOWN DUE TO DECLINE IN VALUE OF PARTNERSHIP INVESTMENTS.....		670,385.00	0.00	(670,385.00)
TOTAL EQUITY SECURITIES.....		10,870,245.36	15,462,793.47	4,592,548.11
CASH AND EQUIVALENTS:				
COMMERCIAL PAPER (NET).....		40,000,000.00	40,000,000.00	0.00
DISCOUNT NOTES (NET).....		59,549,066.64	59,549,066.64	0.00
TOTAL CASH AND EQUIVALENTS.....		99,549,066.64	99,549,066.64	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES.....		\$135,319,868.62	\$140,339,356.13	\$ 5,019,487.51

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1, 1992 through November 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in November, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 4,128,750.00	7.01%
U. S. Govt. Agencies (Non-Gtd.)	15,087,867.18	7.98%
Corporate Bonds	36,503,700.00	7.51%
TOTAL DEBT SECURITIES	<u>55,720,317.18</u>	<u>7.60%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	14,476,941.42	3.75% ¹
Index Fund	149,040,842.81	N/A ²
Other Equities	1,580,347.50	N/A ³
TOTAL EQUITY SECURITIES	<u>165,098,131.73</u>	
<u>CASH AND EQUIVALENTS--</u>		
Short Term Investment Fund (Net)	5,475,173.81	
TOTAL ACQUISITIONS	<u>\$ 226,293,622.72</u>	

SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 80,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	2,008,501.34	30,056.53
FHA Mortgages	20,549.14	0.00
U. S. Govt. Agencies (Non-Gtd.)	6,134,265.59	37,532.57
Corporate Bonds	8,303,592.09	475,055.09
TOTAL DEBT SECURITIES	<u>96,466,908.16</u>	<u>542,644.19</u>
PREFERRED STOCK	<u>115,680.00</u>	<u>15,680.00</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	94,347,247.24	10,572,665.92
Other Equities	598,677.21	400,418.93
TOTAL EQUITY SECURITIES	<u>94,945,924.45</u>	<u>10,973,084.85</u>
<u>CASH AND EQUIVALENTS--</u>		
Commercial Paper (Net)	60,000,000.00	0.00
TOTAL DISPOSITIONS	<u>\$ 251,528,512.61</u>	<u>\$ 11,531,409.04</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/92.

² Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

November 30, 1991

November 30, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOV'T. OBLIGATIONS:								
Direct - Treasuries	\$ 432,553,984.29	9.33%	\$ 480,449,604.10	6.54%	\$ 420,959,422.90	8.99%	\$ 469,196,418.50	6.04%
Gld. - Various Bonds	123,146,343.00	9.50%	131,597,137.51	8.70%	104,957,262.22	9.53%	113,991,950.71	8.44%
FHA Mortgages	2,423,286.07	7.07%	2,280,601.28	11.01%	1,927,541.83	7.08%	1,885,638.60	11.06%
Total U. S. Govts	558,123,613.36	9.36%	614,327,342.89	7.01%	527,844,226.95	9.09%	585,074,007.81	6.52%
U. S. GOV'T. AGENCIES:								
Non-Guaranteed	358,365,107.87	9.55%	382,741,751.25	8.57%	450,528,082.30	9.06%	470,755,714.44	8.46%
FOREIGN GOVERNMENT	0.00	0.00%	0.00	0.00%	47,813,913.33	8.41%	48,751,783.52	8.13%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	10,900,000.00	8.97%	12,079,439.00	7.91%
CORPORATE BONDS	861,370,247.59	9.56%	912,295,038.53	8.58%	1,089,665,548.70	8.96%	1,141,922,972.73	8.04%
TOTAL DEBT SECURITIES	1,777,858,968.82	9.48%	1,909,364,132.67	8.08%	2,126,751,771.28	9.00%	2,258,583,917.50	7.73%
PREFERRED STOCKS	5,826,478.89	13.51%	9,301,775.00	8.46%	5,735,858.51	13.62%	9,475,744.00	8.72%
TOTAL FIXED INCOME SECURITIES	1,783,685,447.71	9.51%	1,918,665,907.67	8.08%	2,132,487,629.79	9.01%	2,268,059,661.50	7.74%
EQUITY SECURITIES -								
Convertible Debentures	607,567.00	25.75%	530,375.00	29.50%	2,769,655.00	14.84%	2,087,200.00	6.17%
Convertible Preferred Stocks	7,957,244.00	8.47%	8,845,847.35	7.62%	9,027,900.30	2.77%	11,575,600.00	2.16%
Common Stocks	1,073,408,427.76	3.48%	1,284,179,722.29	2.91%	1,131,986,597.71	3.35%	1,471,189,443.35	2.57%
Index Fund	0.00	0.00%	0.00	0.00%	149,040,842.81	3.45%	152,285,914.59	3.45%
Other Equities	71,122,862.69	0.00%	71,122,862.69	0.00%	100,927,862.88	0.00%	106,893,273.85	0.00%
TOTAL EQUITY SECURITIES	1,153,096,101.45	3.31%	1,364,678,807.33	2.80%	1,393,752,858.70	3.14%	1,744,031,431.79	2.49%
TOTAL LONG TERM	2,936,781,549.16	7.06%	3,283,344,715.00	5.88%	3,526,240,488.49	6.69%	4,012,091,093.29	5.46%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	245,008,451.46	8.58%	250,644,178.75	5.17%	59,260,771.03	9.44%	61,227,869.60	3.80%
U. S. Governments (Non-Gtd)	10,000,000.00	6.60%	10,065,600.00	4.62%	5,944,596.56	11.29%	6,142,480.00	3.77%
Corporate Bonds	24,966,593.50	11.98%	25,875,344.23	6.93%	7,997,640.65	9.37%	8,226,228.92	5.32%
Commercial Paper	280,000,000.00	5.80%	280,000,000.00	5.80%	20,000,000.00	3.39%	20,000,000.00	3.39%
Cash	63,405,396.14	6.98%	63,405,396.14	6.98%	68,770,173.87	5.32%	68,770,173.87	5.32%
Wells Fargo Money Market	0.00	0.00%	0.00	0.00%	5,475,173.81	3.39%	5,475,173.81	3.39%
TOTAL SHORT TERM	623,380,441.10	7.26%	629,990,519.12	5.70%	167,448,355.92	6.89%	169,841,926.20	4.43%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 3,560,161,990.26	7.11%	\$ 3,913,335,234.12	5.83%	\$ 3,693,688,844.41	6.70%	\$ 4,181,933,019.49	5.42%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1, 1992 through November 30, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 11,941,596.83	\$ (8,260,257.91)	\$ 3,681,338.92
U. S. Govt. Obligations (Gtd.)	1,487,442.55	(668,705.11)	818,737.44
U. S. Govt. Agencies (Non-Gtd)	3,156,333.37	(28,825.21)	3,127,508.16
FHA Mortgages	8,312.26	0.00	8,312.26
Municipal and County Bonds	0.00	81,462.50	81,462.50
Foreign Governments	0.00	326,679.16	326,679.16
Corporate Bonds	6,727,012.96	1,121,957.29	7,848,970.25
Preferred Stocks	134,530.00	0.00	134,530.00
Total from Fixed Income Securities	23,455,227.97	(7,427,689.28)	16,027,538.69
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	10,725.00	10,725.00
Common Stocks	2,432,515.55	0.00	2,432,515.55
Index Fund	0.00	195,466.41	195,466.41
Other Equities	22,261.06	0.00	22,261.06
Total from Equity Securities	2,454,776.61	206,191.41	2,660,968.02
FROM CASH AND EQUIVALENTS			
Commercial Paper	78,464.66	(15,595.44)	62,869.22
Securities Lending	66,262.25	0.00	66,262.25
PUF Cash in State Treasury	762,086.11	(337,574.11)	424,512.00
Total From Cash and Equivalents	906,813.02	(353,169.55)	553,643.47
TOTAL INCOME FROM INVESTMENTS	\$ 26,816,817.60	\$ (7,574,667.42)	\$ 19,242,150.18

INTEREST ACCRUED

	As of 11/30/92	As of 10/31/92	NET
U. S. Treasuries	\$ 7,250,488.50	\$ 15,510,746.41	\$ (8,260,257.91)
U. S. Govt. Obligations (Gtd.)	897,297.19	1,566,002.30	(668,705.11)
U. S. Govt. Agencies (Non-Gtd)	2,577,401.67	2,606,226.88	(28,825.21)
Municipal and County Bonds	434,597.08	353,134.58	81,462.50
Foreign Governments	1,065,990.14	739,310.98	326,679.16
Corporate Bonds	23,495,200.10	22,373,242.81	1,121,957.29
Convertible Debentures	31,817.50	21,092.50	10,725.00
Commercial Paper	9,405.56	25,001.00	(15,595.44)
PUF Cash in State Treasury	424,512.00	762,086.11	(337,574.11)
Index Fund	195,466.41	0.00	195,466.41
	\$ 36,382,176.15	\$ 43,956,843.57	\$ (7,574,667.42)

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1, 1992 through November 30, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$ 4,119,992.59	
Gas	1,375,153.55	
Sulphur	0.00	
Water	61,976.50	
Brine	3,335.44	
Rental		
Oil and Gas Leases	152,944.31	
Amendments and Extensions to Mineral Leases	10.00	

Total University Lands Receipts		\$ 5,713,412.39

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

U. S. Govt. Obligations (Direct)	80,000,000.00	
U. S. Govt. Obligations (Gtd.)	2,008,501.34	
FHA Mortgages	20,549.14	
U. S. Govt. Agencies (Non-Gtd.)	6,134,265.59	
Corporate Bonds	8,303,592.09	
Preferred Stock	115,680.00	
Common Stocks	94,347,247.24	
Other Equities	598,677.21	
CASH AND EQUIVALENTS--		
Commercial Paper (Net)	60,000,000.00	

Total		251,528,512.61

RECEIPTS FROM NET AMORTIZATION ON BONDS	(266,926.16)

Total Cash Receipts	256,974,998.84

CASH ON HAND:

October 31, 1992	38,088,797.75	
November 30, 1992	68,770,173.87	

Increase in Cash Balance (Subtract)		(30,681,376.12)

Total Cash Accounted For		\$ 226,293,622.72
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Obligations (Direct)	\$ 4,128,750.00
U. S. Govt. Agencies (Non-Gtd.)	15,087,867.18
Corporate Bonds	36,503,700.00
Common Stocks	14,476,941.42
Index Fund	149,040,842.81
Other Equities	1,580,347.50
CASH AND EQUIVALENTS--	
Short Term Investment Fund (Net)	5,475,173.81

Total Cash Disbursements	\$ 226,293,622.72
	=====

SUMMARY

October 31, 1992 Book Value		\$ 3,676,444,022.98
Additions for November, 1992:		
From West Texas Lands	\$ 5,713,412.39	
Realized Net Gain or (Loss) on Security Transactions	11,531,409.04	17,244,821.43

November 30, 1992 Book Value		\$ 3,693,688,844.41
		=====

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
7.50% NOTES, DUE 11/15/01.....	\$ 4,000,000.00	\$ 4,128,750.00	7.01%
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MTGE ASSOC SER 92			
8.00% CMO 122-PL, DUE 3/25/21.....	12,000,000.00	11,992,500.00	8.00
7.75% CMO G64-A, DUE 3/25/22.....	3,150,000.00	3,095,367.18	7.90
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	15,150,000.00	15,087,867.18	7.98
CORPORATE BONDS:			
ASSOCIATES CORP OF NORTH AMERICA			
7.60% MED TERM NOTES, DUE 11/01/02.....	10,000,000.00	10,000,000.00	7.60
INTERNATIONAL BUSINESS MACHINES CORP			
7.25% NOTES, DUE 11/01/02.....	3,000,000.00	2,977,110.00	7.36
PENNSYLVANIA ELECTRIC CO			
7.40% 1ST MTGE MTN, DUE 3/01/03.....	8,000,000.00	8,000,000.00	7.40
SOUTHWESTERN PUBLIC SERVICE CO			
7.25% 1ST MTGE, DUE 7/15/04.....	3,000,000.00	2,976,240.00	7.35
SUPERVALU INC			
7.80% NOTES, DUE 11/15/02.....	5,000,000.00	4,984,550.00	7.85
UNITED TELEPHONE CO OF OHIO			
6.625% 1ST MTGE, DUE 10/01/02.....	8,000,000.00	7,565,800.00	7.41
TOTAL CORPORATE BONDS:.....	37,000,000.00	36,503,700.00	7.51
TOTAL DEBT SECURITIES.....	\$ 56,150,000.00	55,720,317.18	7.60
EQUITY SECURITIES			
COMMON STOCKS:			
AMDAHL CORP.....	20,700	164,254.50	1.26
AMERICAN EXPRESS CO.....	5,400	112,995.00	4.78
AMERICAN HOME PRODUCTS CORP.....	3,000	198,930.00	4.28
AMERITECH CORP.....	4,600	300,026.00	5.40
ARCHER-DANIELS-MIDLAND CO.....	19,400	499,464.00	0.39
BALDWIN TECHNOLOGY INC. CL A.....	56,300	220,977.50	0.25
BANPONCE CORP.....	5,530	131,337.50	3.37
BELLSOUTH CORP.....	12,200	596,532.00	5.64
BRIGGS & STRATTON CORP.....	5,800	287,448.00	3.39
BRISTOL-MYERS SQUIBB CO.....	4,600	300,188.50	4.23
CAROLINA FREIGHT CORP.....	18,458	222,807.72	1.66
CHEMICAL BANKING CORPORATION.....	4,100	142,680.00	3.45
COMMONWEALTH EDISON CO.....	1,200	28,872.00	6.65
CRAY RESEARCH INC.....	14,000	294,340.00	0.00
DEVCON INTERNATIONAL CORP.....	17,200	181,632.00	1.89
DISCOUNT CORP OF NY.....	58,400	529,104.00	4.42
DOW CHEMICAL CO.....	2,800	156,240.00	4.66
DU PONT (E.I.) DE NEMOURS & CO.....	5,400	248,724.00	3.82
EASTMAN KODAK CO.....	6,600	269,280.00	4.90
ENRON CORP.....	4,800	229,176.60	2.72
EXXON CORP.....	16,200	950,422.00	4.91
GLAXO HOLDINGS PLC SPONSORED ADR.....	20,300	502,368.00	2.95
HANSON PLC ADR.....	58,100	1,008,936.00	6.85
HERCULES INC.....	3,900	223,509.00	3.91
INTERNATIONAL BUSINESS MACHINES CORP.....	12,500	802,465.60	7.54
INTERNATIONAL PAPER CO.....	22,900	1,433,894.50	2.68
J & J SNACK FOOD CORP.....	11,100	97,125.00	0.00
LOCKHEED CORP.....	3,000	138,150.00	4.60
MATRIX SERVICE CO.....	10,000	137,440.00	0.00
MERCK & CO INC.....	2,400	100,944.00	2.38
MORGAN (J.P.) & CO INC.....	8,100	500,148.50	3.53
NATIONAL EDUCATION CORP.....	5,200	26,312.00	0.00
NOBLE AFFILIATES INC.....	13,200	228,492.00	0.92
NYNEX CORP.....	2,400	198,744.00	5.60
PHELPS DODGE CORP.....	12,500	533,025.00	3.87
PITTSBON CO.....	2,200	28,732.00	2.30
PLUM CREEK TIMBER CO LP.....	5,300	225,568.00	8.46
POGO PRODUCING COMPANY.....	19,500	230,178.00	0.00
PREMARK INTERNATIONAL.....	6,500	223,255.50	2.91
ROYAL DUTCH PETROLEUM CO.....	2,500	202,025.00	5.12
SCHLUMBERGER LTD.....	4,200	249,627.00	2.02
SPRINGS INDUSTRIES.....	6,200	220,963.00	3.37
STEWART ENTERPRISES CLA.....	10,000	210,625.00	0.05
TEXTRON INC.....	3,100	116,017.50	2.99
TIMES-MIRROR CO SERIES A.....	300	9,315.00	3.48
US WEST INC.....	7,100	250,701.00	6.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS: (CONTINUED)			
VORNADO INC.....	2,000	\$ 72,060.00	5.11%
WABAN INC.....	11,300	210,801.50	0.00
XTRA CORP.....	4,800	230,088.00	1.67
TOTAL COMMON STOCKS:.....		14,476,941.42	3.75
INDEX FUND:			
W F EQUITY INDEX FUND B LENDABLE.....	14,913,908	149,040,842.81	N/A ³
OTHER EQUITIES:			
HELLMAN & FRIEDMAN CAPITAL PNTRS L P LMT PARTNERSHP.....		227,406.00	N/A ⁴
NORTH AMERICAN FUND II LMT PARTNERSHP.....		948,000.00	N/A ⁴
OSCCO III, L.P. LMT PARTNERSHP.....		404,687.50	N/A ⁴
TEXAS GROWTH FUND LMT PARTNERSHP.....		254.00	N/A ⁴
TOTAL OTHER EQUITIES:.....		1,580,347.50	
TOTAL EQUITY SECURITIES.....		165,098,131.73	
CASH AND EQUIVALENTS:			
SHORT TERM INVESTMENT FUND (NET).....		5,475,173.81	
TOTAL SECURITIES PURCHASED.....		\$226,293,622.72	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock price and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/92.

³ Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

⁴ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS

SHARES RECEIVED

BEAR STEARNS COMPANIES INC. 5% STOCK DIVIDEND
CUPERTINO NATIONAL BANCORP. 5% STOCK DIVIDEND

8,401.05
1,766.75

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
7.75% NOTES, DUE 10/31/92.....	\$ 41,000,000.00	\$ 41,000,000.00	\$ 41,000,000.00	\$ 0.00
10.50% NOTES, DUE 11/15/92.....	24,000,000.00	24,000,000.00	24,000,000.00	0.00
7.375% NOTES, DUE 11/30/92.....	15,000,000.00	15,000,000.00	15,000,000.00	0.00
TOTAL DIRECT OBLIGATIONS.....	80,000,000.00	80,000,000.00	80,000,000.00	0.00
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99..	5,672.76	5,185.19	5,672.76	487.57
POOL #002084, 7.00%, DUE 9/15/02..	2,623.59	2,604.95	2,623.59	18.64
POOL #016676, 8.00%, DUE 4/15/07..	62,551.77	62,281.00	62,551.77	270.77
POOL #182539, 8.00%, DUE 1/15/02..	52,131.69	52,117.36	52,131.69	14.33
POOL #183691, 8.00%, DUE 1/15/02..	3,403.47	3,402.54	3,403.47	0.93
POOL #189914, 8.00%, DUE 1/15/02..	4,304.73	4,303.55	4,304.73	1.18
POOL #194952, 8.00%, DUE 1/15/02..	21,351.07	21,345.20	21,351.07	5.87
POOL #201307, 8.00%, DUE 3/15/02..	19,726.25	19,689.26	19,726.25	36.99
POOL #206065, 8.00%, DUE 1/15/02..	5,602.15	5,600.61	5,602.15	1.54
POOL #008790, 8.25%, DUE 4/15/06..	36,368.61	36,352.38	36,368.61	16.23
POOL #009323, 8.25%, DUE 6/15/06..	1,288.31	1,283.11	1,288.31	5.20
POOL #009675, 8.25%, DUE 4/15/06..	937.35	936.48	937.35	0.87
POOL #009806, 8.25%, DUE 5/15/06..	21,223.91	21,213.81	21,223.91	10.10
POOL #009813, 8.25%, DUE 4/15/06..	751.57	750.87	751.57	0.70
POOL #010215, 8.25%, DUE 6/15/06..	857.42	857.02	857.42	0.40
POOL #010770, 8.25%, DUE 5/15/06..	15,501.94	15,221.70	15,501.94	280.24
POOL #010834, 8.25%, DUE 6/15/06..	8,137.77	8,129.41	8,137.77	8.36
POOL #139698, 9.00%, DUE 8/15/01..	18,858.67	18,680.17	18,858.67	178.50
POOL #152730, 9.00%, DUE 6/15/01..	226,920.70	226,407.99	226,920.70	512.71
POOL #160183, 9.25%, DUE 2/15/99..	25,256.42	25,054.30	25,256.42	202.12
POOL #187121, 9.25%, DUE 10/15/21.	4,400.32	4,352.13	4,400.32	48.19
POOL #190881, 9.25%, DUE 11/15/21.	2,620.85	2,494.08	2,620.85	126.77
POOL #180552, 9.50%, DUE 9/15/21..	1,693.41	1,692.40	1,693.41	1.01
POOL #290652, 9.50%, DUE 8/15/20..	158,229.54	157,301.12	158,229.54	928.42
POOL #151185, 10.00%, DUE 2/15/16.	230,868.98	226,919.43	230,868.98	3,949.55
POOL #233778, 10.00%, DUE 2/15/18.	153,081.48	152,227.49	153,081.48	853.99
POOL #249880, 10.00%, DUE 1/15/23.	1,543.54	1,486.02	1,543.54	57.52
POOL #252468, 10.00%, DUE 6/15/19.	2,301.25	2,284.58	2,301.25	16.67
POOL #271412, 10.00%, DUE 6/15/19.	55,654.61	55,251.43	55,654.61	403.18
POOL #291147, 10.00%, DUE 5/15/20.	148,871.40	148,871.40	148,871.40	0.00
POOL #224630, 10.50%, DUE 10/15/17	10,382.89	9,968.43	10,382.89	414.46
POOL #102782, 10.75%, DUE 8/15/18.	3,782.47	3,724.76	3,782.47	57.71
POOL #035288, 11.00%, DUE 3/15/10.	31,642.75	31,343.46	31,642.75	299.29
POOL #131670, 11.50%, DUE 5/15/15.	50,935.92	50,663.50	50,935.92	272.42
POOL #049551, 12.00%, DUE 7/15/11.	354.56	295.91	354.56	58.65
POOL #040016, 12.50%, DUE 6/15/10.	613.76	602.52	613.76	11.24
POOL #040744, 12.50%, DUE 5/15/10.	6,859.76	6,735.38	6,859.76	124.38
POOL #043162, 12.50%, DUE 11/15/10	60.19	57.08	60.19	3.11
POOL #044298, 12.50%, DUE 11/15/10	252.40	239.37	252.40	13.03
POOL #045386, 13.00%, DUE 4/15/11.	740.31	666.81	740.31	73.50
POOL #045915, 13.00%, DUE 4/15/11.	109.32	105.89	109.32	3.43
POOL #047171, 13.00%, DUE 4/15/11.	5,197.15	5,006.35	5,197.15	190.80
POOL #047219, 13.00%, DUE 4/15/11.	296.52	284.72	296.52	11.80
POOL #049550, 13.00%, DUE 7/15/11.	258.90	229.52	258.90	29.38
POOL #038584, 13.50%, DUE 5/15/10.	141.22	127.96	141.22	13.26
POOL #039589, 13.50%, DUE 8/15/10.	33,520.75	33,468.67	33,520.75	52.08
POOL #040153, 13.50%, DUE 5/15/10.	7.52	6.81	7.52	0.71
POOL #040310, 13.50%, DUE 5/15/10.	66.89	66.59	66.89	0.30
POOL #041007, 13.50%, DUE 7/15/10.	10,924.95	10,906.16	10,924.95	18.79
POOL #041570, 13.50%, DUE 5/15/10.	156.03	155.05	156.03	0.98
POOL #045053, 13.50%, DUE 5/15/11.	436.81	395.33	436.81	41.48
POOL #045236, 13.50%, DUE 5/15/11.	10,949.09	9,901.42	10,949.09	1,047.67
POOL #045940, 13.50%, DUE 5/15/11.	207.26	186.98	207.26	20.28
POOL #047339, 13.50%, DUE 4/15/11.	74.66	67.35	74.66	7.31
POOL #047563, 13.50%, DUE 5/15/11.	11.73	10.59	11.73	1.14
POOL #047634, 13.50%, DUE 5/15/11.	102.54	101.46	102.54	1.08
POOL #048143, 13.50%, DUE 5/15/11.	82.37	74.56	82.37	7.81
POOL #048879, 13.50%, DUE 5/15/11.	154.78	139.64	154.78	15.14
POOL #049003, 13.50%, DUE 5/15/11.	83.60	75.41	83.60	8.19
POOL #049208, 13.50%, DUE 5/15/11.	71.21	64.46	71.21	6.75
POOL #049276, 13.50%, DUE 1/15/12.	3,944.35	3,902.56	3,944.35	41.79
POOL #049491, 13.50%, DUE 5/15/11.	39.07	35.36	39.07	3.71
POOL #054207, 14.00%, DUE 3/15/12.	41.90	39.51	41.90	2.39
POOL #055789, 14.00%, DUE 4/15/12.	51,641.91	46,831.00	51,641.91	4,810.91
POOL #055992, 14.00%, DUE 6/15/12.	177.27	167.26	177.27	10.01
TOTAL GNMA PASS-THROUGHS.....	1,517,058.34	1,500,944.81	1,517,058.34	16,113.53

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
SHIP FINANCING BONDS (TITLE XI)				
LEE (ROBERT E) INC NATCHEZ SER 10.00%, DUE 9/30/99.....	\$ 477,500.00	\$ 477,500.00	\$ 491,443.00	\$ 13,943.00
TOTAL U.S. GOVERNMENT OBLIGATIONS (GUARANTEED).....	1,994,558.34	1,978,444.81	2,008,501.34	30,056.53
FHA MORTGAGES				
PRINCIPAL PAYMENTS.....	20,549.14	20,549.14	20,549.14	0.00
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES GROUP #000135, 8.75%, DUE 5/15/00	1,749.30	1,722.48	1,749.30	26.82
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES GROUP #080037, 8.50%, DUE 3/01/98	159,606.80	159,606.80	159,606.80	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES GROUP #170037, 13.50%, DUE 10/01/10.....	8,881.60	8,810.20	8,881.60	71.40
GROUP #170047, 16.25%, DUE 5/01/11.....	1,641.10	1,638.36	1,641.10	2.74
GROUP #170051, 15.50%, DUE 6/01/11.....	41.10	40.79	41.10	0.31
GROUP #170139, 11.50%, DUE 8/01/15.....	12,535.50	12,473.25	12,535.50	62.25
GROUP #170147, 11.00%, DUE 11/01/15.....	15,069.72	15,033.09	15,069.72	36.63
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES GROUP #200060, 9.00%, DUE 12/01/01.....	145,874.10	143,927.26	145,874.10	1,946.84
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES GROUP #215711, 9.50%, DUE 12/01/01.....	221,957.46	221,239.65	221,957.46	717.81
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES GROUP #220022, 9.25%, DUE 6/01/02	57,980.70	57,469.35	57,980.70	511.35
GROUP #220023, 9.75%, DUE 8/01/02	3,362,003.71	3,332,492.68	3,362,003.71	29,511.03
GROUP #240001, 9.50%, DUE 11/01/97.....	6,890.00	6,814.46	6,890.00	75.54
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES GROUP #380003, 9.50%, DUE 6/01/02	20,291.72	20,141.91	20,291.72	149.81
GROUP #380005, 9.50%, DUE 7/01/02	906,889.10	905,555.13	906,889.10	1,333.97
GROUP #380008, 9.50%, DUE 9/01/02	779,958.00	778,167.52	779,958.00	1,790.48
GROUP #380046, 10.50%, DUE 5/01/04.....	118,813.73	118,758.58	118,813.73	55.15
GROUP #380095, 9.00%, DUE 8/01/05	169,284.75	169,128.74	169,284.75	156.01
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES GROUP #733015, 10.00%, DUE 6/01/05.....	144,797.20	143,712.77	144,797.20	1,084.43
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	6,134,265.59	6,096,733.02	6,134,265.59	37,532.57
CORPORATE BONDS:				
ATCHISON TOPEKA & SANTA FE RAILWAY 12.875% EQUIP TRUST Q, DUE 11/01/92.....	1,250,000.00	1,250,000.00	1,250,000.00	0.00
COLLATERALIZED MTGE OBLIG TRUST 20 7.55% GNMA CMO CL B, DUE 2/25/17	393,613.11	392,456.77	393,613.11	1,156.34
ENSERCH CORP 8.50% SF DEBS, DUE 11/15/02.....	320,000.00	301,407.20	320,000.00	18,592.80
GEORGIA POWER CO 4.50% 1ST MTGE, DUE 11/01/93....	1,156,000.00	1,143,032.22	1,156,000.00	12,967.78
MDC MORTGAGE FUNDING CORP 9.35% GNMA CMO J-3, DUE 2/01/07.	567,508.77	566,142.80	567,508.77	1,365.97
RESIDENTIAL MORTGAGE ACCEPTANCE INC 9.70% GNMA CMO IV-C, DUE 8/25/11	566,870.21	534,409.87	566,870.21	32,460.34
TEXACO INC 7.75% DEBS, DUE 6/01/01.....	4,000,000.00	3,641,088.14	4,049,600.00	408,511.86
TOTAL CORPORATE BONDS.....	8,253,992.09	7,828,537.00	8,303,592.09	475,055.09
TOTAL DEBT SECURITIES	\$ 96,403,365.16	95,924,263.97	96,466,908.16	542,644.19

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
HALLIBURTON CO.....	31,500 \$	978,193.81 \$	939,237.50 \$	(38,956.31)
HARLEYSVILLE GROUP INC.....	17,000	311,064.00	456,875.00	145,811.00
HARRIS CORP.....	6,800	160,266.05	227,175.00	66,908.95
HARTMARX CORP.....	17,700	105,049.50	78,585.34	(26,464.16)
HEALTH IMAGES INC.....	3,900	30,394.18	38,312.50	7,918.32
HEWLETT-PACKARD CO.....	28,800	1,325,001.46	1,669,954.64	344,953.18
HMG COURTLAND PROPERTY INC.....	1,000	5,000.00	4,375.00	(625.00)
HOUSE OF FABRICS INC.....	2,600	41,076.48	28,962.50	(12,113.98)
HOUSEHOLD INTERNATIONAL INC.....	5,700	282,830.43	312,462.50	29,632.07
HPSC INC.....	16,700	53,043.10	60,350.00	7,306.90
HUMANA INC.....	13,900	379,586.66	274,325.00	(105,261.66)
IBP INC.....	13,400	203,149.30	248,625.00	45,475.70
IHOP CORP.....	76,200	1,074,772.35	1,504,925.00	430,152.65
ILLINOIS CENTRAL CORP.....	10,200	201,076.00	238,457.83	37,381.83
INDRESCO INC.....	15,800	89,528.84	129,175.00	39,646.16
INGERSOLL-RAND CO.....	18,400	259,346.23	549,087.50	289,741.27
INTEL CORP.....	24,000	907,299.87	1,666,825.00	759,525.13
INTERNATIONAL BUSINESS MACHINES CORP.....	28,100	2,520,348.77	1,822,112.50	(698,236.27)
INTERNATIONAL PAPER CO.....	17,400	782,721.27	1,081,837.50	299,116.23
ITT CORP.....	8,800	523,884.42	604,362.50	80,478.08
J & J SNACK FOOD CORP.....	18,000	166,568.22	194,300.00	27,731.78
JEFFERIES GROUP.....	3,300	42,988.11	59,100.00	16,111.89
JSB FINANCIAL INC.....	9,200	169,100.84	174,800.00	5,699.16
K MART CORP.....	24,700	521,699.84	648,312.50	126,612.66
KING WORLD PRODUCTIONS.....	9,600	275,642.44	276,800.00	1,157.56
KOGER EQUITY INC.....	6,000	34,500.00	27,000.00	(7,500.00)
LILLIAN VERNON CORP.....	3,200	36,212.97	40,000.00	3,787.03
LITTLE SWITZERLAND, INC.....	39,600	462,261.20	589,525.00	127,263.80
LOCKHEED CORP.....	8,600	331,508.47	404,775.00	73,266.53
LOTUS DEVELOPMENT.....	11,000	210,985.20	234,050.00	23,064.80
LUBY'S CAFETERIAS INC.....	10,400	155,668.80	203,250.00	47,581.20
LURIA (L.) & SONS INC.....	4,500	31,800.84	33,287.50	1,486.66
MAYS (J.W.) INC.....	14,000	265,783.39	224,000.00	(41,783.39)
MCDONNELL DOUGLAS CORP.....	12,000	610,096.19	636,092.95	25,996.76
MCGRAW-HILL INC.....	5,800	309,226.19	351,537.50	42,311.31
MEDALIST INDUSTRY INC.....	12,600	89,817.08	86,100.00	(3,717.08)
MELVILLE CORP.....	19,500	924,991.82	999,737.50	74,745.68
MERCANTILE BANCORP INC.....	30,900	1,051,747.06	1,338,137.50	286,390.44
MERCANTILE STORES INC.....	8,100	260,789.49	262,262.50	1,473.01
MERCHANTS GROUP INC.....	10,200	132,039.00	140,250.00	8,211.00
MEREDITH CORP.....	9,300	244,904.79	231,425.00	(13,479.79)
MERISEL INC.....	17,700	174,787.50	179,433.75	4,646.25
MERITOR SAVINGS BANK.....	373,500	297,924.46	123,056.25	(174,868.21)
MICHAELS (J) INC.....	3,500	31,500.00	33,250.00	1,750.00
MICROPOLIS CORP.....	4,100	30,476.97	38,287.50	7,810.53
MICROSOFT CORP.....	16,400	802,496.73	1,506,825.00	704,328.27
MINNESOTA MINING & MANUFACTURING CO.....	10,000	811,915.02	1,032,400.00	220,484.98
MONARCH MACHINE TOOL CO.....	10,300	98,549.77	116,500.00	17,950.23
MOTOROLA INC.....	10,000	508,073.00	999,366.66	491,293.66
NATIONAL SERVICE INDUSTRY.....	9,500	227,907.67	241,600.00	13,692.33
OCCIDENTAL PETROLEUM CORP.....	30,500	740,578.31	507,500.00	(233,078.31)
OLD REPUBLIC INTERNATIONAL.....	35,100	543,366.56	873,112.50	329,745.94
ORACLE SYSTEMS CORP.....	16,000	167,705.98	356,775.00	189,069.02
ORANGE CO INC.....	5,800	31,175.00	36,975.00	5,800.00
PACIFIC ENTERPRISES.....	20,100	435,072.95	363,512.50	(71,560.45)
PACIFIC TELESIS GROUP.....	7,200	167,585.30	300,157.98	132,572.68
PEPSICO INC.....	35,300	203,824.05	1,498,081.99	1,294,257.94
PETROLEUM HELICOPTERS.....	2,900	46,240.94	31,175.00	(15,065.94)
PETROLEUM HELICOPTERS-VOTING.....	3,200	43,973.82	34,400.00	(9,573.82)
PHILIP MORRIS COMPANIES INC.....	20,400	258,834.49	1,621,800.00	1,362,965.51
PHILIPS NV -NY SHARES.....	15,800	275,473.00	174,821.14	(100,651.86)
PIONEER GROUP.....	1,300	25,025.00	35,750.00	10,725.00
POOL ENERGY SERVICES.....	5,300	34,179.84	35,287.50	1,107.66
PREMARK INTERNATIONAL.....	4,800	239,136.00	164,106.52	(75,029.48)
PROVIDENT LIFE//ACCIDENT CLA.....	1,200	21,300.00	30,000.00	8,700.00
PS GROUP.....	23,000	1,170,756.69	224,816.72	(945,939.97)
PUBCO CORP.....	400	3,100.00	2,100.00	(1,000.00)
PULSE ENGINEERING INC.....	12,700	116,625.97	99,700.00	(16,925.97)
RADIATION SYSTEM INC.....	3,000	33,312.96	37,750.00	4,437.04
RANGER OIL LTD.....	82,200	632,565.00	503,475.00	(129,090.00)
RAVEN INDUSTRIES INC.....	3,900	46,475.00	65,325.00	18,850.00
REPUBLIC BANCORP INC.....	3,700	24,386.37	34,125.00	9,738.63
RLI CORP.....	1,600	24,557.44	36,600.00	12,042.56
ROSES STORES INC.....	3,500	20,125.00	13,562.50	(6,562.50)
ROWAN COMPANIES INC.....	24,100	178,146.32	199,625.00	21,478.68
SALOMON INC.....	12,700	396,258.98	467,325.00	71,066.02
SCHWAB (CHARLES) CORP.....	8,400	193,788.00	190,589.63	(3,198.37)
SEAGATE TECHNOLOGY, INC.....	105,800	1,382,338.28	1,890,825.00	508,486.72
SEAGRAM CO LTD.....	28,900	659,038.39	751,712.50	92,674.11
SEARS ROEBUCK & CO.....	15,800	552,903.00	681,025.00	128,122.00

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS: (CONTINUED)				
SOUTHDOWN INC.....	16,900 \$	211,346.01 \$	183,987.50 \$	(27,358.51)
ST PAUL COMPANIES.....	3,300	198,000.00	232,209.29	34,209.29
STERLING CHEMICALS INC.....	10,300	48,793.24	42,487.50	(6,305.74)
STEWART INFORMATION SERVICE.....	2,000	28,098.13	36,500.00	8,401.87
STONE CONTAINER.....	13,900	322,208.65	257,125.00	(65,083.65)
STORAGE EQUITIES INC.....	6,500	54,437.50	60,125.00	5,687.50
TANDEM COMPUTERS INC.....	19,400	271,736.11	277,600.00	5,863.89
TECHNITROL INC.....	5,100	135,667.98	128,500.00	(7,167.98)
TECUMSEH PRODUCTS CL A.....	700	32,893.78	34,650.00	1,756.22
TECUMSEH PRODUCTS CO CL B.....	1,000	48,109.88	54,500.00	6,390.12
TENNECO INC.....	26,900	1,208,954.66	903,425.00	(305,529.66)
TEXAS INSTRUMENTS INC.....	11,500	417,720.09	577,100.00	159,379.91
TEXTRON INC.....	11,500	295,127.34	451,150.00	156,022.66
TIMES-MIRROR CO SERIES A.....	14,200	413,668.34	433,062.50	19,394.16
TOYS "R" US INC.....	13,000	370,529.30	495,231.46	124,702.16
TREMONT CORP.....	14,300	263,117.51	118,825.00	(144,292.51)
TRUSTMARK CORP.....	3,500	74,792.03	127,000.00	52,207.97
TYCO LABORATORIES INC.....	6,200	235,800.85	235,287.50	(513.35)
TYCO TOYS INC.....	15,900	296,754.00	229,588.31	(67,165.69)
US BANCARE FINANCIAL CORP.....	13,100	179,343.94	116,737.50	(62,606.44)
UNILEVER N V.....	1,900	151,781.50	196,887.50	45,106.00
UNITED TECHNOLOGIES CORP.....	12,500	584,511.55	541,700.00	(42,811.55)
U. S. BANCORP PA.....	400	6,600.00	8,450.00	1,850.00
US BANCORP OREGON.....	15,200	145,975.17	366,150.00	220,174.83
USAIR GROUP INC.....	15,400	289,264.62	202,650.00	(86,614.62)
USF&G CORP.....	20,500	263,614.22	281,825.00	18,210.78
USLIFE CORP.....	3,100	126,353.37	150,437.50	24,084.13
WALGREEN CO.....	24,200	744,596.52	1,002,911.32	258,314.80
WARNER-LAMBERT CO.....	80,400	4,653,854.21	5,500,633.18	846,778.97
WHITMAN CORPORATION.....	20,700	271,356.47	286,037.50	14,681.03
WILLCOX & GIBBS INC.....	12,300	94,312.31	141,937.50	47,625.19
WILLIAMS CO.....	7,000	214,983.73	264,362.50	49,378.77
XEROX CORP.....	6,000	321,875.33	460,125.00	138,249.67
PRIOR PERIOD ADJUSTMENT:				
RUSS TOGS - WRITE DOWN DUE TO FILING CHAPTER XI.....	0	931,527.75	0.00	(931,527.75)
TOTAL COMMON STOCKS.....		83,774,581.32	94,347,247.24	10,572,665.92
OTHER EQUITIES:				
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		24,245.76	24,245.76	0.00
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		2,665.49	2,665.49	0.00
PHILADELPHIA VENTURES L.P. II LMT PARTNERSHP.....		150,270.85	459,263.00	308,992.15
WOODLANDS VENTURE FUND LIMITED PART LMT PARTNERSHP.....		21,076.18	112,502.96	91,426.78
TOTAL OTHER EQUITIES.....		198,258.28	598,677.21	400,418.93
TOTAL EQUITY SECURITIES		83,972,839.60	94,945,924.45	10,973,084.85
CASH AND EQUIVALENTS:				
COMMERCIAL PAPER (NET).....		60,000,000.00	60,000,000.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$239,997,103.57	\$251,528,512.61	\$ 11,531,409.04

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1, 1992 through October 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in October, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 3,522,475.00	7.72%
Corporate Bonds	1,719,580.00	7.15%
TOTAL DEBT SECURITIES	<u>5,242,055.00</u>	<u>7.53%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	61,122.00	8.61%
Common Stocks	19,356,033.11	2.89% ¹
Other Equities	122,500.00	N/A ²
TOTAL EQUITY SECURITIES	<u>19,539,655.11</u>	<u>2.91%</u>
TOTAL ACQUISITIONS	<u>\$ 24,781,710.11</u>	<u>3.89%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 186,190.39	\$ 1,063.78
U. S. Govt. Agencies (Non-Gtd.)	1,046,055.32	6,274.98
Foreign Governments	508,750.00	59,111.51
Corporate Bonds	6,997,095.53	208,921.32
TOTAL DEBT SECURITIES	<u>8,738,091.24</u>	<u>275,371.59</u>
PREFERRED STOCK	<u>23,136.00</u>	<u>3,136.00</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	2,861,674.04	552,645.00
Other Equities	73,816.70	(170,597.00)
TOTAL EQUITY SECURITIES	<u>2,935,490.74</u>	<u>382,048.00</u>
<u>CASH AND EQUIVALENTS--</u>		
Goldman Sachs (Net)	13,086,738.89	0.00
TOTAL DISPOSITIONS	<u>\$ 24,783,456.87</u>	<u>\$ 660,555.59</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
Comparison Summary of Assets

October 31, 1991

October 31, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 53,097,171.94	10.08%	\$ 59,836,898.60	6.75%	\$ 40,518,524.40	9.70%	\$ 47,340,235.00	6.02%
Gtd. - Various Bonds	10,877,738.19	9.80%	11,719,436.83	8.94%	9,382,733.04	9.72%	10,261,073.96	8.64%
Total U. S. Govts	63,974,910.13	10.03%	71,556,334.83	7.10%	49,901,257.44	9.70%	57,601,308.96	6.48%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	85,482,228.25	9.59%	90,995,064.89	8.72%	106,703,954.14	9.17%	112,552,540.31	8.39%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	7,156,410.96	8.06%	7,409,993.10	8.16%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	3,000,000.00	8.97%	3,322,820.00	7.93%
CORPORATE BONDS	245,512,285.78	9.98%	261,630,721.21	9.02%	265,494,167.88	9.58%	286,766,535.25	8.23%
TOTAL DEBT SECURITIES	394,969,424.16	9.90%	424,182,120.93	8.63%	432,255,790.42	9.46%	467,653,197.62	8.05%
PREFERRED STOCKS	1,264,118.31	13.00%	1,831,250.00	8.98%	1,177,055.70	13.28%	1,901,128.00	8.62%
TOTAL FIXED INCOME SECURITIES	396,233,542.47	9.91%	426,013,370.93	8.63%	433,432,846.12	9.47%	469,554,325.62	8.05%
EQUITY SECURITIES --								
Convertible Debentures	104,589.04	21.17%	40,500.00	54.67%	577,936.54	13.08%	380,470.00	6.32%
Convertible Preferred Stocks	973,291.41	9.56%	1,356,120.44	6.86%	2,043,845.40	9.48%	2,688,326.75	7.20%
Common Stocks	126,748,515.51	2.90%	143,100,485.50	2.57%	347,056,848.77	2.89%	376,224,599.41	2.67%
Other Equities	49,780,045.05	0.00%	49,780,045.05	0.00%	54,694,262.88	0.00%	54,694,262.88	0.00%
TOTAL EQUITY SECURITIES	177,606,441.01	2.13%	194,277,150.99	1.95%	404,372,893.59	2.55%	433,987,659.04	2.36%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	2,675,000.00	6.00%	2,700,000.00	6.00%
TOTAL LONG TERM	576,514,983.48	7.50%	623,080,521.92	6.54%	840,480,739.71	6.13%	906,241,984.66	5.32%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	997,689.69	8.28%	1,020,000.00	5.26%	13,666,940.10	10.83%	14,289,077.00	3.52%
Corporate Bonds	9,124,872.39	11.07%	9,423,690.10	7.22%	791,650.45	12.34%	821,215.82	5.75%
U. S. Governments Agency - Non Gtd.	998,940.38	11.87%	1,030,940.00	5.23%	0.00	0.00%	0.00	0.00%
Short Term Investment Funds	162,145,059.10	5.45%	162,145,059.10	5.45%	53,347,183.36	3.24%	53,347,183.36	3.24%
TOTAL SHORT TERM	173,266,561.56	5.80%	173,619,689.20	5.55%	67,805,773.91	4.87%	68,457,476.18	3.32%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 749,781,545.04	7.10%	\$ 796,700,211.12	6.32%	\$ 908,286,513.62	6.05%	\$ 974,699,460.84	5.18%

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1, 1992 through October 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 173,430.06	\$ 239,284.94	\$ 412,715.00
U. S. Govt. Obligations (Gtd.)	66,400.39	10,733.89	77,134.28
U. S. Govt. Agencies (Non-Gtd)	716,234.55	91,873.99	808,108.54
Municipal and County Bonds	0.00	22,416.66	22,416.66
Foreign Governments	65,135.96	(11,703.13)	53,432.83
Corporate Bonds	1,828,086.47	255,768.04	2,083,854.51
Preferred Stocks	12,812.50	0.00	12,812.50
Total from Fixed Income Securities	2,862,099.93	608,374.39	3,470,474.32
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	2,004.17	2,004.17
Convertible Preferred Stocks	47,662.53	0.00	47,662.53
Common Stocks	750,295.70	0.00	750,295.70
Other Equities	111,282.98	0.00	111,282.98
Total from Equity Securities	909,241.21	2,004.17	911,245.38
FROM REAL ESTATE	(4,201.05)	0.00	(4,201.05)
FROM CASH AND EQUIVALENTS			
Goldman Sachs Securities Lending	209,915.09	(42,460.89)	167,454.20
	24,085.21	0.00	24,085.21
Total From Cash and Equivalents	234,000.30	(42,460.89)	191,539.41
TOTAL INCOME FROM INVESTMENTS	\$ 4,001,140.39	\$ 567,917.67	\$ 4,569,058.06

INTEREST ACCRUED

	As of 10/31/92	As of 09/30/92	NET
U. S. Treasuries	\$ 1,790,721.92	\$ 1,551,436.98	\$ 239,284.94
U. S. Govt. Obligations (Gtd.)	93,354.63	82,620.74	10,733.89
U. S. Govt. Agencies (Non-Gtd)	659,770.54	567,896.55	91,873.99
Municipal and County Bonds	96,419.44	74,002.78	22,416.66
Foreign Governments	148,521.70	160,224.83	(11,703.13)
Corporate Bonds	6,457,919.11	6,202,151.07	255,768.04
Convertible Debentures	3,941.53	27,407.38	(23,465.85)
Prior Period Adjustment	0.00	(25,470.02)	25,470.02
Goldman Sachs	158,952.45	201,413.34	(42,460.89)
	\$ 9,409,601.32	\$ 8,841,683.65	\$ 567,917.67

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Distributable Discount Amortization		\$ 28,851.30
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	\$ 186,190.39	
U. S. Govt. Agencies (Non-Gtd.)	1,046,055.32	
Foreign Government Bonds	508,750.00	
Corporate Bonds	6,997,095.53	
Preferred Stocks	23,136.00	
Common Stocks	2,861,674.04	
Other Equities	73,816.70	
SHORT TERM INVESTMENT FUND--		
Goldman Sachs (Net)	13,086,738.89	

Total		24,783,456.87
RECEIPTS FROM NET AMORTIZATION ON BONDS		(30,598.06)

Total Cash Receipts		\$ 24,781,710.11
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)	\$ 3,522,475.00	
Corporate Bonds	1,719,580.00	
Convertible Preferred Stocks	61,122.00	
Common Stocks	19,356,033.11	
Other Equities	122,500.00	

Total Cash Disbursements		\$ 24,781,710.11
		=====

COMMON TRUST FUND
SUMMARY

September 30, 1992 Book Value		\$ 907,397.106.73
Additions:		
Net Additions (Withdrawals) to CTF	\$ 0.00	
Distributable Discount Amortization	28,851.30	
Realized Net Gain or (Loss) ¹ on Security Transactions	<u>660,555.52</u>	<u>689,406.89</u>
October 31, 1992 Book Value		<u>\$ 908,286,513.62</u>

NUMBER OF UNITS²

September 30, 1992 Balance		309,652,540
Net Donations (10/01/92)	\$ 0.00	
Market Value per Unit (10/31/92)	\$ 3.1477199	
Net Units Added (10/01/92)		<u>0</u>
Accounting Adjustments		<u>0</u>
October 31, 1992 Balance		<u>309,652,540</u>

DISTRIBUTIONS TO UNIT HOLDERS²
(OCTOBER 1-31, 1992)

Distribution from Current Income	\$ 0.00
Distribution from Income Reserve	<u>0.00</u>
Total Distribution	<u>\$ 0.00</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED
 (OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE OR ¹ NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO			
7.50% CMO 1378-KE, DUE 5/15/09.....	\$ 2,062,000.00	\$ 2,036,225.00	7.63%
7.75% CMO 1394-IA, DUE 10/15/22.....	1,500,000.00	1,486,250.00	7.83
	-----	-----	-----
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	3,562,000.00	3,522,475.00	7.72
	-----	-----	-----
CORPORATE BONDS:			
JERSEY CENTRAL POWER & LIGHT CO			
7.125% 1ST MTGE, DUE 10/01/04.....	750,000.00	747,120.00	7.17
NEW YORK STATE ELECTRIC & GAS CORP			
6.75% 1ST MTGE, DUE 10/15/02.....	1,000,000.00	972,460.00	7.14
	-----	-----	-----
TOTAL CORPORATE BONDS:.....	1,750,000.00	1,719,580.00	7.15
	-----	-----	-----
TOTAL DEBT SECURITIES.....	\$ 5,312,000.00	5,242,055.00	7.53
	-----	-----	-----
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
TIME WARNER PFD C			
CONV PFD.....	1,200	61,122.00	8.61
	-----	-----	-----
COMMON STOCKS:			
ABBOTT LABORATORIES.....	4,700	133,057.00	2.12
ALBANK FINANCIAL CORP.....	20,000	254,012.50	0.00
ALLSTATE FINANCIAL CORP.....	6,000	78,250.00	0.00
AMAX INC.....	1,600	26,103.14	4.90
AMERICAN HOME PRODUCTS CORP.....	8,300	545,038.20	3.96
AMERICAN INTERNATIONAL GROUP INC.....	3,100	330,723.50	0.52
AMERICAN TEL & TEL CO.....	6,100	266,103.50	3.03
AMERITECH CORP.....	4,600	310,088.50	5.22
AMOCO CORP.....	6,500	334,790.00	4.27
AMP INC.....	4,900	301,031.50	2.47
ANACOMP INC.....	8,000	24,888.00	0.00
ANHEUSER-BUSCH COMPANIES INC.....	9,700	533,319.50	2.33
APPLIED POWER INC, CL A.....	9,000	135,330.80	0.80
ARCHER-DANIELS-MIDLAND CO.....	11,400	284,259.00	0.40
ATLANTIC RICHFIELD CO.....	700	84,654.50	4.55
BANKERS TRUST NEW YORK CORP.....	1,300	83,115.50	4.38
BANPONCE CORP.....	1,610	39,831.85	3.23
BECTON DICKINSON & CO.....	2,900	219,486.50	1.59
BELL ATLANTIC CORP.....	8,100	382,534.00	5.51
BELLSOUTH CORP.....	9,200	474,752.00	5.35
BERKLEY (WR) CORP.....	3,600	157,500.00	0.82
BRISTOL-MYERS SQUIBB CO.....	3,500	223,335.00	4.33
CANANDAIGUA WINE CO, CL A.....	22,200	273,723.00	0.00
CAROLINA FREIGHT CORP.....	4,025	49,592.64	1.62
CAROLINA POWER & LIGHT CO.....	5,800	302,585.50	6.06
CBS INC.....	800	171,648.00	0.47
CHEMICAL BANKING CORPORATION.....	8,800	275,293.74	3.84
CHEVRON CORP.....	1,700	126,752.00	4.43
COLGATE-PALMOLIVE CO.....	4,300	245,893.50	2.17
COMERICA INC.....	500	30,030.00	3.13
COOPER INDUSTRIES INC.....	3,600	185,166.00	2.41
CPI CORP.....	5,200	79,436.08	3.67
CUPERTINO NATIONAL BANCORP.....	900	8,550.00	0.00
DANA CORP.....	1,100	41,116.82	4.28
DEERE & CO.....	19,600	858,676.00	4.57
DISNEY (WALT) CO.....	4,700	170,657.00	0.58
DOMINION RESOURCES INC.....	2,100	81,501.00	6.13
DOW CHEMICAL CO.....	4,200	239,127.00	4.57
DRESSER INDUSTRIES INC.....	1,100	21,367.50	3.09
DUKE POWER CO.....	6,000	213,210.00	5.07
DU PONT (E.I.) DE NEMOURS & CO.....	4,900	233,553.60	3.69
EATON CORP.....	2,200	170,856.40	2.83
EXXON CORP.....	5,900	378,691.50	4.49
FLUOR CORP.....	4,000	174,168.00	0.92
FORD MOTOR CO.....	1,000	37,300.00	4.29
GENERAL ELECTRIC CO.....	5,100	401,931.00	2.99
GENERAL MILLS INC.....	3,400	225,191.50	2.54
GENERAL MOTORS CORP.....	2,400	72,745.20	5.28
GENUINE PARTS CO.....	5,900	178,091.50	3.31
GEORGIA-PACIFIC CORP.....	1,900	101,051.50	3.01
GFC FINANCIAL CORP.....	8,600	180,693.10	2.67
GLAXO HOLDINGS PLC SPONSORED ADR.....	9,200	250,102.00	2.69

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²

COMMON STOCKS: (CONTINUED)			
GREAT ATLANTIC & PACIFIC TEA CO.....	4,460	\$ 102,486.18	3.48%
HALLIBURTON CO.....	600	19,455.00	3.08
HANSON PLC ADR.....	13,100	248,548.50	6.29
HEALTH IMAGES INC.....	23,500	183,135.90	0.77
HEINZ (M.J.) CO.....	700	27,254.50	3.08
HERSHEY FOODS CORP.....	2,300	103,638.00	2.40
HEWLETT-PACKARD CO.....	7,500	406,084.00	1.48
IHOP CORP.....	16,300	229,889.10	0.00
INTERNATIONAL PAPER CO.....	2,700	172,962.00	2.62
J & J SNACK FOOD CORP.....	2,000	17,500.00	0.00
JOHNSON & JOHNSON.....	5,500	262,267.50	1.93
K MART CORP.....	12,700	312,137.00	3.74
LOTUS DEVELOPMENT.....	800	13,024.96	0.00
MAYS (J.W.) INC.....	500	8,031.25	0.00
MCDONALD'S CORP.....	4,100	183,208.50	0.90
MERCANTILE STORES INC.....	6,448	196,832.12	3.34
MERCK & CO INC.....	7,300	324,375.50	2.25
MICROSOFT CORP.....	2,700	213,975.00	0.00
MILLER (HERMAN) INC.....	5,000	76,875.00	3.38
MINNESOTA MINING & MANUFACTURING CO.....	200	20,512.00	3.12
MOBIL CORP.....	2,100	137,151.00	4.90
MORGAN (J.P.) & CO INC.....	4,700	287,819.50	3.56
MOTOROLA INC.....	2,700	236,412.00	.87
NYNEX CORP.....	5,300	430,430.50	5.71
PACIFIC TELESIS GROUP.....	2,000	89,870.00	4.85
PEPSICO INC.....	8,500	324,572.50	1.36
PFIZER INC.....	3,200	239,542.00	1.98
PHELPS DODGE CORP.....	1,000	49,185.00	3.35
PHILIPS NV -NY SHARES.....	47,400	601,924.79	0.00
PROCTER & GAMBLE CO.....	4,200	207,102.00	2.23
RADIATION SYSTEM INC.....	7,000	80,287.50	0.61
ROYAL DUTCH PETROLEUM CO.....	3,500	316,210.00	4.58
SCECORP HOLDING CO.....	2,100	95,151.00	6.18
SCHLUMBERGER LTD.....	2,800	191,167.20	1.76
SOUTHERN CO.....	2,500	94,620.00	5.81
SOUTHWESTERN BELL CORP.....	3,600	238,441.00	4.41
STONE CONTAINER.....	2,700	37,507.76	5.18
TEXACO INC.....	1,400	89,859.00	4.99
TEXTRON INC.....	600	21,023.40	3.20
TIMES-MIRROR CO SERIES A.....	1,400	42,342.88	3.57
TDYS "R" US INC.....	7,200	279,432.00	0.00
TYCO LABORATORIES INC.....	200	7,010.00	1.03
USF&G CORP.....	3,700	37,635.00	1.97
US WEST INC.....	2,000	75,870.00	5.59
WALGREEN CO.....	4,900	187,719.00	1.57
WARNER-LAMBERT CO.....	2,300	145,900.50	3.22
WASTE MANAGEMENT INC.....	19,100	688,746.00	1.44

TOTAL COMMON STOCKS:.....		19,356,033.11	2.89

OTHER EQUITIES:			
CHEYENNE III			
ROYALTY PURCHASE.....		60,000.00	N/A ³
WHITNEY 1990 EQUITY FUND, L.P.			
LMT PARTNERSHP.....		62,500.00	N/A

TOTAL OTHER EQUITIES:.....		122,500.00	

TOTAL EQUITY SECURITIES.....		19,539,655.11	2.91

TOTAL SECURITIES PURCHASED.....		\$ 24,781,710.11	3.89%
		=====	*****

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/92.

³ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
CELLULAR COMM OF PUERTO RICO 5 FOR 4 STOCK SPLIT	504
RAVEN INDUSTRIES INC. 2 FOR 1 STOCK SPLIT	1,350

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.\$	204.61 \$	210.48 \$	204.61 \$	(5.87)
POOL #000163, 8.00%, DUE 2/15/01..	495.26	509.49	495.26	(14.23)
POOL #010942, 8.00%, DUE 7/15/06..	636.78	628.70	636.78	8.08
POOL #013627, 8.00%, DUE 11/15/06.	706.86	704.06	706.86	2.80
POOL #187121, 9.25%, DUE 10/15/21..	1,048.34	1,036.86	1,048.34	11.48
POOL #290652, 9.50%, DUE 8/15/20..	151,852.45	150,961.44	151,852.45	891.01
POOL #233778, 10.00%, DUE 2/15/18..	30,299.92	30,130.00	30,299.92	169.92
POOL #291147, 10.00%, DUE 5/15/20..	469.08	469.08	469.08	0.00
POOL #130675, 12.00%, DUE 6/15/15..	477.09	476.50	477.09	0.59
TOTAL U.S. GOVERNMENT OBLIGATIONS (GUARANTEED).....	186,190.39	185,126.61	186,190.39	1,063.78
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL NATIONAL MTGE ASSOC SER 89 9.50% CMO 95-M, DUE 5/25/16.....				
	505,979.61	501,572.48	505,979.61	4,407.13
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	27,589.15	27,589.15	27,589.15	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	455.10	446.09	455.10	9.01
GROUP #186030, 12.00%, DUE 7/01/11.....	344.08	341.21	344.08	2.87
GROUP #186288, 12.00%, DUE 9/01/13.....	313.50	313.43	313.50	0.07
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	75,387.20	75,156.94	75,387.20	230.26
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	51,186.00	50,712.81	51,186.00	473.19
GROUP #220023, 9.75%, DUE 8/01/02	16,172.30	16,006.00	16,172.30	166.30
GROUP #240001, 9.50%, DUE 11/01/97.....	1,366.00	1,350.78	1,366.00	15.22
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	122,193.26	122,041.59	122,193.26	151.67
GROUP #380008, 9.50%, DUE 9/01/02	231,245.82	230,534.41	231,245.82	711.41
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	3,774.80	3,742.17	3,774.80	32.63
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	10,048.50	9,973.28	10,048.50	75.22
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	1,046,055.32	1,039,780.34	1,046,055.32	6,274.98
FOREIGN GOVERNMENTS:				
MANITOBA HYDRO-EL 8% BONDS SER. 3C, 10/15/03.....	500,000.00	449,638.49	508,750.00	59,111.51
CORPORATE BONDS:				
BENEFICIAL CORP 13.00% MED TERM NOTES, DUE 10/01/92.....				
	1,000,000.00	1,000,000.00	1,000,000.00	0.00
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18	55,619.13	51,316.09	55,619.13	4,303.04
GEORGIA POWER CO 8.625% 1ST MTGE, DUE 7/01/04....	1,878,000.00	1,736,858.12	1,941,476.40	204,618.28
UNION OIL CO OF CALIFORNIA 11.375% GUARANTEED NOTES, DUE 10/30/92.....	4,000,000.00	4,000,000.00	4,000,000.00	0.00
TOTAL CORPORATE BONDS.....	6,933,619.13	6,788,174.21	6,997,095.53	208,921.32
TOTAL DEBT SECURITIES.....\$	8,665,864.84	8,462,719.65	8,738,091.24	275,371.59

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
PREFERRED STOCKS:				
TW HOLDINGS.....	800.00 \$	20,000.00 \$	23,136.00 \$	3,136.00
EQUITY SECURITIES				
COMMON STOCKS:				
AMERICAN INTERNATIONAL GROUP INC.	9,100.00	802,109.38	1,003,996.32	201,886.94
AUTODESK, INC.....	1,000.00	29,905.32	45,604.20	15,698.88
BROAD INC.....	1,600.00	26,740.66	35,380.12	8,639.46
CELLULAR COMM OF PUERTO RICO.....	2,518.00	37,762.50	27,225.88	(10,536.62)
CENDEL CORP.....	10,400.00	330,381.68	330,254.15	(127.53)
CIBA-GEIGY AG ADR BONUS OPTION...	2,400.00	210.69	187.68	(23.01)
HUMANA INC.....	1,300.00	36,056.12	30,145.99	(5,910.13)
INTEL CORP.....	2,200.00	102,210.86	150,700.00	48,489.14
LOEWS CORP.....	900.00	92,925.00	102,682.07	9,757.07
MCDONNELL DOUGLAS CORP.....	800.00	39,087.29	37,550.73	(1,536.56)
MICROSOFT CORP.....	5,100.00	320,151.99	447,737.50	127,585.51
MOTOROLA INC.....	3,600.00	245,250.00	299,794.03	54,544.03
OCOM CORP.....	5,611.00	23,496.06	24,211.47	715.41
ORACLE SYSTEMS CORP.....	9,200.00	109,775.17	178,771.24	68,996.07
ROMAN COMPANIES INC.....	8,800.00	70,068.39	78,339.36	8,270.97
TEXAS INSTRUMENTS INC.....	1,400.00	42,896.49	69,091.75	26,195.26
US BIOSCIENCE INC.....	0.17	1.44	1.55	0.11
TOTAL COMMON STOCKS.....		2,309,029.04	2,861,674.04	552,645.00
OTHER EQUITIES:				
CHEYENNE III BRDG LN CHEV UNPROHT IN ROYALTY PURCHS.....		2,075.07	2,075.07	0.00
CHEYENNE PARTNERS LMT PARTNERSHP.....		27,822.77	27,822.77	0.00
CHEYENNE II ROYALTY PURCHS.....		43,918.86	43,918.86	0.00
630 INVESTORS - WRITE DOWN DUE TO DECLINE IN VALUE OF PARTNERSHIP INVESTMENTS.....		170,597.00	0.00	(170,597.00)
TOTAL OTHER EQUITIES.....		244,413.70	73,816.70	(170,597.00)
TOTAL EQUITY SECURITIES.....		2,553,442.74	2,935,490.74	382,048.00
CASH AND EQUIVALENTS:				
GOLDMAN SACHS (NET).....		13,086,738.89	13,086,738.89	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 24,122,901.28	\$ 24,783,456.87	\$ 660,555.59

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1, 1992 through November 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in November, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Agencies (Non-Gtd.)	\$ 3,896,250.00	7.77%
Corporate Bonds	4,888,360.00	7.50%
TOTAL DEBT SECURITIES	<u>8,784,610.00</u>	<u>7.62%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	3,029,000.81	4.01% ¹
Index Fund	28,826,742.55	N/A ²
Other Equities	430,655.50	N/A ³
TOTAL EQUITY SECURITIES	<u>32,286,398.86</u>	
TOTAL ACQUISITIONS	<u>\$ 41,071,008.86</u>	
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Gtd.)	\$ 236,286.17	\$ 1,024.84
U. S. Govt. Agencies (Non-Gtd.)	2,422,553.37	19,565.60
Corporate Bonds	4,907,485.41	342,213.80
TOTAL DEBT SECURITIES	<u>7,566,324.95</u>	<u>362,804.24</u>
PREFERRED STOCK	<u>20,244.00</u>	<u>2,744.00</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	25,948,565.35	2,278,746.86
Other Equities	2,344,435.22	2,032,227.42
TOTAL EQUITY SECURITIES	<u>28,293,000.57</u>	<u>4,310,974.28</u>
<u>CASH AND EQUIVALENTS--</u>		
Short Term Investment Fund (Net)	5,189,099.27	0.00
TOTAL DISPOSITIONS	<u>\$ 41,068,668.79</u>	<u>\$ 4,676,522.52</u>

- ¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/92.
- ² Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.
- ³ Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	November 30, 1991				November 30, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOV'T. OBLIGATIONS:								
Direct - Treasuries	\$ 53,117,124.73	10.08%	\$ 60,116,063.00	6.52%	\$ 40,533,224.12	9.70%	\$ 46,782,905.00	6.28%
Gtd. - Various Bonds	10,846,684.13	9.80%	11,687,003.38	8.93%	9,147,474.56	9.71%	9,983,901.25	8.65%
Total U. S. Govts	63,963,808.86	10.03%	71,803,066.38	6.91%	49,680,698.68	9.70%	56,766,806.25	6.70%
U. S. GOV'T. AGENCIES:								
Non-Guaranteed	87,174,931.00	9.58%	93,254,038.82	8.65%	108,200,089.71	9.11%	113,613,354.78	8.39%
FOREIGN GOVERNMENTS								
	0.00	0.00%	0.00	0.00%	7,156,410.96	8.06%	7,407,862.95	8.18%
MUNICIPAL AND COUNTY BONDS								
	0.00	0.00%	0.00	0.00%	3,000,000.00	8.97%	3,327,120.00	7.91%
CORPORATE BONDS								
	246,132,783.72	9.96%	263,424,596.02	8.92%	266,003,991.57	9.54%	285,791,165.21	8.29%
TOTAL DEBT SECURITIES	397,271,523.58	9.88%	428,481,701.22	8.53%	434,041,190.72	9.42%	466,906,309.19	8.12%
PREFERRED STOCKS	1,168,718.31	13.47%	1,857,675.00	8.48%	1,159,555.70	2.45%	1,895,138.00	8.71%
TOTAL FIXED INCOME SECURITIES	398,440,241.89	9.90%	430,339,376.22	8.53%	435,200,746.42	9.43%	468,801,447.19	8.12%
EQUITY SECURITIES --								
Convertible Debentures	104,589.04	21.17%	39,000.00	56.77%	577,936.54	13.08%	389,825.00	6.17%
Convertible Preferred Stocks	1,347,372.41	9.61%	1,699,426.63	7.61%	2,043,845.40	2.45%	2,720,589.00	1.84%
Index Fund	0.00	0.00%	0.00	0.00%	28,826,742.55	3.45%	29,453,312.96	3.45%
Common Stocks	241,089,287.31	2.94%	244,719,000.35	2.90%	326,416,031.09	2.95%	363,958,779.98	2.64%
Other Equities	49,017,880.99	0.00%	48,654,216.70	0.00%	54,812,710.58	0.00%	55,618,186.64	0.00%
TOTAL EQUITY SECURITIES	291,559,129.75	2.48%	295,111,643.68	2.46%	412,677,266.16	2.60%	452,140,693.58	2.37%
REAL ESTATE	2,675,000.00	6.00%	2,790,000.00	6.00%	2,675,000.00	6.00%	2,700,000.00	6.00%
TOTAL LONG TERM	692,674,371.64	6.76%	728,241,019.90	6.06%	850,553,012.58	6.11%	923,642,140.77	5.30%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	997,689.69	8.28%	1,020,940.00	4.83%	13,674,723.39	10.82%	14,195,932.00	3.73%
U. S. Governments (Non-Gtd)	998,940.38	11.87%	1,028,440.00	4.60%	0.00	0.00%	0.00	0.00%
Corporate Bonds	8,955,424.10	11.03%	9,254,781.40	6.91%	641,876.11	12.18%	666,368.19	5.38%
Short Term Investment Funds	45,993,040.82	5.14%	45,993,040.82	5.14%	48,158,084.09	3.29%	48,158,084.09	3.29%
TOTAL SHORT TERM	56,945,094.99	6.24%	57,297,202.22	5.41%	62,474,683.59	5.03%	63,020,384.28	3.41%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 749,619,466.63	6.71%	\$ 785,538,222.12	6.01%	\$ 913,027,696.17	6.04%	\$ 986,662,525.05	5.18%

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1, 1992 through November 30, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 1,404,483.01	\$ (956,797.25)	\$ 447,685.76
U. S. Govt. Obligations (Gtd.)	113,043.19	(39,362.33)	73,680.86
U. S. Govt. Agencies (Non-Gtd)	790,324.06	(17,212.35)	773,111.71
Municipal and County Bonds	0.00	22,416.67	22,416.67
Foreign Governments	0.00	50,380.21	50,380.21
Corporate Bonds	2,124,087.17	9,467.43	2,133,554.60
Preferred Stocks	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	4,458,187.43	(931,107.62)	3,527,079.81
FROM EQUITY SECURITIES			
Convertible Debentures	0.00	2,004.16	2,004.16
Common Stocks	653,684.68	0.00	653,684.68
Index Fund	0.00	37,876.46	37,876.46
Other Equities	6,943.32	0.00	6,943.32
Total from Equity Securities	660,628.00	39,880.62	700,508.62
FROM REAL ESTATE	82,137.81	0.00	82,137.81
FROM CASH AND EQUIVALENTS			
Goldman Sachs Securities Lending	154,890.92	(14,999.81)	139,891.11
	19,588.76	0.00	19,588.76
Total From Cash and Equivalents	174,479.68	(14,999.81)	159,479.87
TOTAL INCOME FROM INVESTMENTS	\$ 5,375,432.92	\$ (906,226.81)	\$ 4,469,206.11

INTEREST ACCRUED

	As of 11/30/92	As of 10/31/92	NET
U. S. Treasuries	\$ 833,924.67	\$ 1,790,721.92	\$ (956,797.25)
U. S. Govt. Obligations (Gtd.)	53,992.30	93,354.63	(39,362.33)
U. S. Govt. Agencies (Non-Gtd)	642,558.19	659,770.54	(17,212.35)
Municipal and County Bonds	118,836.11	96,419.44	22,416.67
Foreign Governments	198,901.91	148,521.70	50,380.21
Corporate Bonds	6,467,386.54	6,457,919.11	9,467.43
Convertible Debentures	5,945.69	3,941.53	2,004.16
Goldman Sachs	143,952.64	158,952.45	(14,999.81)
Index Fund	37,876.46	0.00	37,876.46
	\$ 8,503,374.51	\$ 9,409,601.32	\$ (906,226.81)

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		\$	
Distributable Discount Amortization			64,660.03
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:			
U. S. Govt. Obligations (Gtd.)	\$		236,286.17
U. S. Govt. Agencies (Non-Gtd.)			2,422,553.37
Corporate Bonds			4,907,485.41
Preferred Stock			20,244.00
Common Stocks			25,948,565.35
Other Equities			2,344,435.22
CASH AND EQUIVALENTS--			
Short Term Investment Fund (Net)			5,189,099.27

Total			41,068,668.79
RECEIPTS FROM NET AMORTIZATION ON BONDS			(62,319.96)

Total Cash Receipts		\$	41,071,008.86
			=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		\$	
U. S. Govt. Agencies (Non-Gtd.)			3,896,250.00
Corporate Bonds			4,888,360.00
Common Stock			3,029,000.81
Index Fund			28,826,742.55
Other Equities			430,655.50

Total Cash Disbursements		\$	41,071,008.86
			=====

COMMON TRUST FUND
SUMMARY

October 31, 1992 Book Value		\$ 908,286,513.62
Additions:		
Net Additions (Withdrawals) to CTF	\$ 0.00	
Distributable Discount Amortization	64,660.03	
Realized Net Gain or (Loss), on Security Transactions ¹	<u>4,676,522.52</u>	<u>4,741,182.55</u>
November 30, 1992 Book Value		<u>\$ 913,027,696.17</u>

NUMBER OF UNITS²

October 31, 1992 Balance		309,652,540
Net Donations (11/01/92)	\$ 0.00	
Market Value per Unit (11/30/92)	\$ 3.1863537	
Net Units Added (11/01/92)		0
Accounting Adjustments		<u>0</u>
November 30, 1992 Balance		<u>309,652,540</u>

DISTRIBUTIONS TO UNIT HOLDERS²
(NOVEMBER 1-30, 1992)

Distribution from Current Income	\$ 13,547,300.67
Distribution from Income Reserve	<u>0.00</u>
Total Distribution	<u>\$ 13,547,300.67</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MORTGAGE ASSOC 7.05% DEBS, DUE 11/12/02.....	\$ 1,000,000.00	\$ 998,125.00	7.08%
FEDERAL NATIONAL MTGE ASSOC SER 92 8.00% CMO 122-PL, DUE 3/25/21.....	2,900,000.00	2,898,125.00	8.00
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	3,900,000.00	3,896,250.00	7.77
CORPORATE BONDS:			
PENNSYLVANIA ELECTRIC CO 7.40% 1ST MTGE MTN, DUE 3/01/03.....	2,000,000.00	2,000,000.00	7.40
SUPERVALU INC 7.80% NOTES, DUE 11/15/02.....	1,000,000.00	996,910.00	7.85
UNITED TELEPHONE CO OF OHIO 6.625% 1ST MTGE, DUE 10/01/02.....	2,000,000.00	1,891,450.00	7.41
TOTAL CORPORATE BONDS:.....	5,000,000.00	4,888,360.00	7.50
TOTAL DEBT SECURITIES.....	\$ 8,900,000.00	8,784,610.00	7.62
EQUITY SECURITIES			
COMMON STOCKS:			
AMERICAN EXPRESS CO.....	1,000	20,925.00	4.78
AMERICAN HOME PRODUCTS CORP.....	900	59,679.00	4.28
AMERITECH CORP.....	1,300	84,778.00	5.40
ARCHER-DANIELS-MIDLAND CO.....	5,700	146,742.00	0.39
BALDWIN TECHNOLOGY INC. CL A.....	10,500	41,212.50	0.25
BELLSOUTH CORP.....	3,600	176,166.00	5.64
BRISTOL-MYERS SQUIBB CO.....	1,300	84,803.00	4.23
CAROLINA FREIGHT CORP.....	3,542	42,755.71	1.66
CHEMICAL BANKING CORPORATION.....	700	24,360.00	3.45
CRAY RESEARCH INC.....	2,700	56,769.50	0.00
DEVCON INTERNATIONAL CORP.....	3,300	34,848.00	1.89
DOW CHEMICAL CO.....	500	27,900.00	4.66
DU PONT (E.I.) DE NEMOURS & CO.....	1,600	73,696.00	3.82
EASTMAN KODAK CO.....	1,200	48,960.00	4.90
EXXON CORP.....	4,800	281,638.00	4.91
GLAXO HOLDINGS PLC SPONSORED ADR.....	6,000	148,485.00	2.95
HANSON PLC ADR.....	17,200	298,682.00	6.87
INTERNATIONAL BUSINESS MACHINES CORP.....	3,700	237,651.60	7.54
INTERNATIONAL PAPER CO.....	6,000	373,998.00	2.70
J & J SNACK FOOD CORP.....	2,100	18,375.00	0.00
LOCKHEED CORP.....	600	27,630.00	4.60
MATRIX SERVICE CO.....	12,000	164,928.00	0.00
MERCK & CO INC.....	700	29,442.00	2.38
MORGAN (J.P.) & CO INC.....	2,400	148,194.00	3.53
NYNEX CORP.....	700	57,967.00	5.60
PHELPS DODGE CORP.....	2,300	97,663.00	3.89
ROYAL DUTCH PETROLEUM CO.....	700	56,567.00	5.12
SCHLUMBERGER LTD.....	1,200	71,322.00	2.02
TEXTRON INC.....	500	18,712.50	2.99
US WEST INC.....	2,100	74,151.00	6.00
TOTAL COMMON STOCKS:.....		3,029,000.81	4.01

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
INDEX FUND:			
W F EQUITY INDEX FUND B LENDABLE.....	2,884,469	\$ 28,826,742.55	N/A ³
OTHER EQUITIES:			
HELLMAN & FRIEDMAN CAPITAL PNTRS L P LMT PARTNERSHP.....		56,843.00	N/A ⁴
NORTH AMERICAN FUND II LMT PARTNERSHP.....		316,000.00	N/A ⁴
OSCCO III, L.P. LMT PARTNERSHP.....		57,812.50	N/A ⁴
TOTAL OTHER EQUITIES:.....		430,655.50	
TOTAL EQUITY SECURITIES.....		32,286,398.86	
TOTAL SECURITIES PURCHASED.....		\$ 41,071,008.86	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/92.

³ Current yield is not calculated on Index Fund since scheduled income payments are not fixed at a constant rate.

⁴ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
BEAR STEARNS COMPANIES INC. 5% STOCK DIVIDEND	882.00
CUPERTINO NATIONAL BANCORP. 5% STOCK DIVIDEND	332.25

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.	206.06	211.97	206.06	(5.91)
POOL #000163, 8.00%, DUE 2/15/01..	498.76	513.09	498.76	(14.33)
POOL #010942, 8.00%, DUE 7/15/06..	641.29	633.16	641.29	8.13
POOL #013627, 8.00%, DUE 11/15/06..	711.86	709.04	711.86	2.82
POOL #187121, 9.25%, DUE 10/15/21..	1,056.64	1,045.07	1,056.64	11.57
POOL #290652, 9.50%, DUE 8/15/20..	111,157.32	110,505.10	111,157.32	652.22
POOL #233778, 10.00%, DUE 2/15/18..	60,677.76	60,337.49	60,677.76	340.27
POOL #291147, 10.00%, DUE 5/15/20..	37,217.85	37,217.85	37,217.85	0.00
POOL #130675, 12.00%, DUE 6/15/15..	24,118.63	24,088.56	24,118.63	30.07
TOTAL U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED).....	236,286.17	235,261.33	236,286.17	1,024.84
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL NATIONAL MTGE ASSOC SER 89 9.50% CMO 95-M, DUE 5/25/16.....				
	782,645.50	775,828.58	782,645.50	6,816.92
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	44,889.21	44,889.21	44,889.21	0.00
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	1,326.92	1,300.65	1,326.92	26.27
GROUP #186030, 12.00%, DUE 7/01/11.....	29,952.91	29,703.48	29,952.91	249.43
GROUP #186288, 12.00%, DUE 9/01/13.....	552.20	552.08	552.20	0.12
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	83,256.12	83,009.38	83,256.12	246.74
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	25,545.12	25,308.97	25,545.12	236.15
GROUP #220023, 9.75%, DUE 8/01/02	1,038,192.00	1,027,516.28	1,038,192.00	10,675.72
GROUP #240001, 9.50%, DUE 11/01/97.....	1,378.00	1,362.65	1,378.00	15.35
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	112,597.94	112,458.18	112,597.94	139.76
GROUP #380008, 9.50%, DUE 9/01/02	253,486.35	252,706.51	253,486.35	779.84
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	12,531.80	12,423.48	12,531.80	108.32
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	36,199.30	35,928.32	36,199.30	270.98
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	2,422,553.37	2,402,987.77	2,422,553.37	19,565.60
CORPORATE BONDS:				
APPLETREE MARKETS INC (SAFEWAY) 9.00% PURCHASE LEASE, DUE 5/01/96.....				
	4,850.31	4,850.31	4,850.31	0.00
PRIOR PERIOD ADJUSTMENT	9,315.30	9,315.30	9,315.30	0.00
ATCHISON TOPEKA & SANTA FE RAILWAY 12.875% EQUIP TRUST G. DUE 11/01/92.....				
	150,000.00	150,000.00	150,000.00	0.00
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18				
ENSERCH CORP	82,889.80	76,476.93	82,889.80	6,412.87
8.50% SF DEBS, DUE 11/15/02.....	229,000.00	216,466.72	229,000.00	12,533.28
NEW YORK STATE ELECTRIC & GAS CORP 9.375% 1ST MTGE, DUE 3/01/05.....				
	2,000,000.00	1,969,763.99	2,077,600.00	107,836.01
TEXACO INC 7.75% DEBS, DUE 6/01/01.....				
	2,325,000.00	2,138,398.36	2,353,830.00	215,431.64
TOTAL CORPORATE BONDS.....	4,801,055.41	4,565,271.61	4,907,485.41	342,213.80
TOTAL DEBT SECURITIES	\$ 7,459,894.95	7,203,520.71	7,566,324.95	362,804.24

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE

OTHER EQUITIES: (CONTINUED)				
WOODLANDS VENTURE FUND LIMITED PART LMT PARTNERSHP.....		\$ 22,736.92	\$ 139,455.44	\$ 116,718.52
		-----	-----	-----
TOTAL OTHER EQUITIES.....		312,207.80	2,344,435.22	2,032,227.42
		-----	-----	-----
TOTAL EQUITY SECURITIES		23,982,026.29	28,293,000.57	4,310,974.28
		-----	-----	-----
CASH AND EQUIVALENTS:				
SHORT TERM INVESTMENT FUND (NET).		5,189,099.27	5,189,099.27	0.00
		-----	-----	-----
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 36,392,146.27	\$ 41,068,668.79	\$ 4,676,522.52
		=====	=====	=====

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1, 1992 through October 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in October, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 1,003,120.00	5.94%
Foreign Governments	996,830.00	7.17%
TOTAL DEBT SECURITIES	<u>1,999,950.00</u>	<u>6.56%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	15,280.50	8.61%
Common Stocks	3,309,937.60	3.11% ¹
TOTAL EQUITY SECURITIES	<u>3,325,218.10</u>	<u>3.13%</u>
TOTAL ACQUISITIONS	<u>\$ 5,325,168.10</u>	<u>4.42%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$ 21,811.42	\$ 1,799.35
<u>EQUITY SECURITIES--</u>		
Common Stocks	295,082.18	65,342.49
<u>CASH AND EQUIVALENTS--</u>		
Goldman Sachs (Net)	4,496,758.07	0.00
TOTAL DISPOSITIONS	<u>\$ 4,813,651.67</u>	<u>\$ 67,141.84</u>

¹ Yield on Common Stocks is based on cost price and dividend rate as of 10/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

October 31, 1991

October 31, 1992

Security	October 31, 1991				October 31, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 31,475,190.87	8.41%	\$ 33,532,310.00	6.85%	\$ 37,481,912.37	7.90%	\$ 40,490,311.00	5.77%
FOREIGN GOVERNMENTS	0.00	0.00%	0.00	0.00%	996,941.36	7.17%	975,350.00	7.48%
MUNICIPAL AND COUNTY BONDS	0.00	0.00%	0.00	0.00%	1,000,000.00	8.95%	1,117,660.00	7.91%
CORPORATE BONDS	16,114,209.56	9.72%	16,973,488.10	8.86%	17,098,976.02	9.65%	18,499,979.78	7.97%
TOTAL DEBT SECURITIES	47,589,400.43	8.85%	50,505,798.10	7.53%	56,577,829.75	8.43%	61,083,300.78	6.50%
EQUITY SECURITIES --								
Convertible Preferred Stocks	84,536.00	12.44%	110,400.00	9.52%	201,319.00	10.44%	233,400.00	9.01%
Common Stocks	26,503,690.24	3.34%	30,472,978.13	2.91%	45,900,292.43	3.19%	51,795,059.00	2.83%
TOTAL EQUITY SECURITIES	26,588,226.24	3.37%	30,583,378.13	2.93%	46,101,611.43	3.22%	52,028,459.00	2.85%
TOTAL LONG TERM	74,177,626.67	6.88%	81,089,176.23	5.79%	102,679,441.18	6.09%	113,111,759.78	4.82%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	3,497,633.35	7.99%	3,563,750.00	5.24%	1,997,026.13	7.85%	2,047,500.00	3.49%
Goldman Sachs	25,509,823.86	5.45%	25,509,823.86	5.45%	13,642,830.90	3.24%	13,642,830.90	3.24%
TOTAL SHORT TERM	29,007,457.21	5.76%	29,073,573.86	5.43%	15,639,857.03	3.83%	15,690,330.90	3.27%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 103,185,083.88	6.57%	\$ 110,162,750.09	5.70%	\$ 118,319,298.21	5.79%	\$ 128,802,090.68	4.63%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1, 1992 through October 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 207,500.00	\$ (47,688.32)	\$ 159,811.68
Municipal and County Bonds	0.00	7,458.33	7,458.33
Foreign Governments	0.00	5,739.58	5,739.58
Corporate Bonds	134,370.57	1,738.11	136,108.68
Total from Fixed Income Securities	<u>341,870.57</u>	<u>(32,752.30)</u>	<u>309,118.27</u>
FROM EQUITY SECURITIES			
Convertible Preferred Stocks	4,921.90	0.00	4,921.90
Common Stocks	105,365.55	0.00	105,365.55
Total from Equity Securities	<u>110,287.45</u>	<u>0.00</u>	<u>110,287.45</u>
FROM CASH AND EQUIVALENTS			
Goldman Sachs	55,279.08	(14,588.47)	40,690.61
Securities Lending	4,079.33	0.00	4,079.33
Total From Cash and Equivalents	<u>59,358.41</u>	<u>(14,588.47)</u>	<u>44,769.94</u>
TOTAL INCOME FROM INVESTMENTS	<u>511,516.43</u>	<u>(47,340.77)</u>	<u>464,175.66</u>
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	5,930.87	0.00	5,930.87
NET INCOME FROM INVESTMENTS	<u>\$ 517,447.30</u>	<u>\$ (47,340.77)</u>	<u>\$ 470,106.53</u>

INTEREST ACCRUED

	As of 10/31/92	As of 09/30/92	NET
U. S. Treasuries	\$ 791,116.45	\$ 838,804.77	\$ (47,688.32)
Municipal and County Bonds	29,584.72	22,126.39	7,458.33
Foreign Governments	5,739.58	0.00	5,739.58
Corporate Bonds	441,207.97	439,469.86	1,738.11
Goldman Sachs	40,683.13	55,271.60	(14,588.47)
	<u>\$ 1,308,331.85</u>	<u>\$ 1,355,672.62</u>	<u>\$ (47,340.77)</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1, 1992 through October 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Income		\$ 517,447.30
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Corporate Bonds	\$ 21,811.42	
Common Stocks	295,082.18	
Short Term Investment Fund- Goldman Sachs (Net)	4,496,758.07	

Total		4,813,651.67
RECEIPTS FROM NET AMORTIZATION ON BONDS:		(5,930.87)

Total Cash Receipts		\$ 5,325,168.10
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Government Obligations (Direct)		\$ 1,003,120.00
Foreign Government		996,830.00
Convertible Preferred Stock		15,280.50
Common Stocks		3,309,937.60

Total Cash Disbursements		\$ 5,325,168.10
		=====

SUMMARY

September 30, 1992 Book Value		\$ 117,734,709.07
Additions October, 1992:		
Realized Net Gain or (Loss) ¹ on Security Transactions	\$ 67,141.84	
Income	517,447.30	

October 31, 1992 Book Value		\$ 118,319,298.21
		=====

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED
(OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
6.00% NOTES, DUE 10/15/99.....	\$ 1,000,000.00	\$ 1,003,120.00	5.94%
FOREIGN GOVERNMENTS			
NEW BRUNSWICK (PROVINCE OF) CANADA 7.125% NOTES, DUE 10/01/02.....	1,000,000.00	996,830.00	7.17
TOTAL DEBT SECURITIES.....	\$ 2,000,000.00	1,999,950.00	6.56
EQUITY SECURITIES			
CONVERTIBLE PREFERRED STOCKS:			
TIME WARNER PFD C CONV PFD.....	300	15,280.50	8.61
COMMON STOCKS:			
ABBOTT LABORATORIES.....	1,000	28,310.00	2.12
AMERICAN HOME PRODUCTS CORP.....	1,700	111,991.60	3.95
AMERICAN INTERNATIONAL GROUP INC.....	700	74,679.50	0.52
AMERICAN TEL & TEL CO.....	1,300	56,790.50	3.02
AMERITECH CORP.....	900	60,766.50	5.21
AMOCO CORP.....	1,200	62,009.50	4.26
AMP INC.....	1,100	67,578.50	2.47
ANHEUSER-BUSCH COMPANIES INC.....	2,000	110,145.00	2.32
ARCHER-DANIELS-MIDLAND CO.....	2,600	64,831.00	0.40
ATLANTIC RICHFIELD CO.....	200	24,187.00	4.55
BANKERS TRUST NEW YORK CORP.....	200	12,787.00	4.38
BECTON DICKINSON & CO.....	700	52,979.50	1.59
BELL ATLANTIC CORP.....	1,500	70,965.00	5.50
BELLSOUTH CORP.....	1,700	87,827.00	5.34
BERKLEY (WR) CORP.....	800	35,000.00	0.82
BRISTOL-MYERS SQUIBB CO.....	700	44,667.00	4.33
CAROLINA POWER & LIGHT CO.....	1,200	62,772.00	6.04
CBS INC.....	100	21,456.00	0.47
CHEVRON CORP.....	400	29,824.00	4.43
COLGATE-PALMOLIVE CO.....	1,000	57,185.00	2.17
COMERICA INC.....	200	12,012.00	3.13
COOPER INDUSTRIES INC.....	800	41,148.00	2.41
DEERE & CO.....	3,000	131,430.00	4.57
DISNEY (WALT) CO.....	1,100	39,941.00	0.58
DOMINION RESOURCES INC.....	500	19,405.00	6.13
DOW CHEMICAL CO.....	900	51,241.50	4.57
DUKE POWER CO.....	1,100	39,066.00	5.07
DU PONT (E.I.) DE NEMOURS & CO.....	1,100	52,430.40	3.69
EATON CORP.....	500	38,831.00	2.83
EXXON CORP.....	1,300	83,440.50	4.49
FLUOR CORP.....	900	39,187.80	0.92
GENERAL ELECTRIC CO.....	1,100	86,691.00	2.99
GENERAL MILLS INC.....	700	46,379.50	2.54
GENUINE PARTS CO.....	1,300	39,240.50	3.31
GEORGIA-PACIFIC CORP.....	500	26,592.50	3.01
GLAXO HOLDINGS PLC SPONSORED ADR.....	2,100	57,088.50	2.69
HANSON PLC ADR.....	2,700	51,499.50	6.25
HEINZ (H.J.) CO.....	200	7,787.00	3.08
HERSHEY FOODS CORP.....	500	22,530.00	2.40
HEWLETT-PACKARD CO.....	1,300	70,585.50	1.47
INTERNATIONAL PAPER CO.....	600	38,436.00	2.62
JOHNSON & JOHNSON.....	1,300	61,990.50	1.93
K MART CORP.....	2,500	61,637.50	3.73
MCDONALD'S CORP.....	900	40,216.50	0.90
MERCK & CO INC.....	1,600	71,096.00	2.25
MICROSOFT CORP.....	600	47,550.00	0.00
MOBIL CORP.....	500	32,655.00	4.90
MORGAN (J.P.) & CO INC.....	900	55,291.50	3.55
MOTOROLA INC.....	600	52,536.00	.87
NYNEX CORP.....	1,000	81,210.00	5.71
PACIFIC TELESIS GROUP.....	500	22,467.50	4.85
PEPSICO INC.....	1,900	72,551.50	1.36
PFIZER INC.....	500	37,467.50	1.98
PHELPS DODGE CORP.....	200	9,837.00	3.35
PROCTER & GAMBLE CO.....	1,000	49,310.00	2.23
ROYAL DUTCH PETROLEUM CO.....	800	72,298.00	4.58
SCECORP HOLDING CO.....	400	18,124.00	6.18
SCHLUMBERGER LTD.....	700	47,791.80	1.76
SOUTHERN CO.....	500	18,924.00	5.81
SOUTHWESTERN BELL CORP.....	700	46,517.00	4.39
TEXACO INC.....	300	19,255.50	4.99
TOYS "R" US INC.....	1,600	62,096.00	0.00
US WEST INC.....	500	18,967.50	5.59

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	NO. SHARES, PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS: (CONTINUED)			
WALGREEN CO.....	1,100	\$ 42,141.00	1.57%
WARNER-LAMBERT CO.....	500	31,717.50	3.22
WASTE MANAGEMENT INC.....	2,900	104,574.00	1.44
		-----	-----
TOTAL COMMON STOCKS:.....		3,309,937.60	3.11
		-----	-----
TOTAL EQUITY SECURITIES.....		3,325,218.10	3.13
		-----	-----
TOTAL SECURITIES PURCHASED.....		\$ 5,325,168.10	4.42%
		=====	=====

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
CORPORATE BONDS:				
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18	\$ 21,811.42	\$ 20,012.07	\$ 21,811.42	\$ 1,799.35
EQUITY SECURITIES				
COMMON STOCKS:				
AMERICAN INTERNATIONAL GROUP INC.	1,100	95,697.98	123,653.17	27,955.19
CENTEL CORP.....	1,900	59,602.43	60,378.67	776.24
HUMANA INC.....	200	5,296.31	4,637.84	(658.47)
INTEL CORP.....	400	18,038.39	27,400.00	9,361.61
MICROSOFT CORP.....	900	51,104.58	79,012.50	27,907.92
TOTAL COMMON STOCKS.....		229,739.69	295,082.18	65,342.49
CASH AND EQUIVALENTS:				
GOLDMAN SACHS (NET).....		4,496,758.07	4,496,758.07	-0-
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 4,746,509.83	\$ 4,813,651.67	\$ 67,141.84

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1, 1992 through November 30, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in November, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

PURCHASES:	COST (BOOK VALUE)	YIELD AT COST
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Dir.)	\$ 1,032,187.50	7.01%
U. S. Govt. Agencies (Non-Gtd.)	998,125.00	7.08%
TOTAL DEBT SECURITIES	<u>2,030,312.50</u>	<u>7.04%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	429,023.80	4.57% ¹
<u>CASH AND EQUIVALENTS--</u>		
Goldman Sachs (Net)	435,485.99	
TOTAL ACQUISITIONS	<u>\$ 2,894,822.29</u>	<u>6.61%</u>
SALES, CALLS AND MATURITIES:	PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$ 120,505.80	\$ 6,959.50
<u>EQUITY SECURITIES--</u>		
Common Stocks	2,020,876.23	178,146.49
TOTAL DISPOSITIONS	<u>\$ 2,141,382.03</u>	<u>\$ 185,105.99</u>

¹ Yield on Common Stocks is based on cost price and dividend rate as of 11/30/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	November 30, 1991				November 30, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 31,477,431.28	8.41%	\$ 33,745,700.00	6.66%	\$ 38,516,825.53	7.87%	\$ 41,023,108.00	6.08%
U. S. GOVT. AGENCIES:								
Non-Guaranteed		0.00%		0.00%	998,125.00	7.08%	993,120.00	7.14%
FOREIGN GOVERNMENTS		0.00%		0.00%	996,941.36	7.17%	966,710.00	7.61%
MUNICIPAL AND COUNTY BONDS		0.00%		0.00%	1,062,000.00	8.95%	1,117,310.00	7.91%
CORPORATE BONDS	16,115,353.49	9.72%	17,321,555.50	8.62%	16,986,766.54	9.65%	18,192,682.38	8.17%
TOTAL FIXED INCOME SECURITIES	47,592,784.77	8.85%	50,770,250.50	7.38%	58,498,658.43	8.38%	62,292,930.18	6.77%
EQUITY SECURITIES --								
Convertible Preferred Stocks	120,592.00	11.62%	144,400.00	9.70%	201,319.00	0.00%	234,600.00	0.00%
Common Stocks	37,592,608.61	3.26%	39,519,952.75	3.10%	44,486,586.49	3.24%	51,435,334.25	2.80%
TOTAL EQUITY SECURITIES	37,713,200.61	3.28%	39,664,352.75	3.12%	44,687,905.49	3.22%	51,669,934.25	2.79%
TOTAL LONG TERM	85,305,985.38	6.38%	90,434,608.25	5.51%	103,186,563.92	6.15%	113,962,864.43	4.96%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gld)	3,497,633.35	7.99%	3,565,790.00	4.80%	1,997,026.13	7.85%	2,037,810.00	3.94%
Short Term Investment Funds	16,728,298.04	5.14%	16,728,298.04	5.14%	14,078,316.89	3.28%	14,078,316.89	3.28%
TOTAL SHORT TERM	20,225,931.39	5.63%	20,294,088.04	5.06%	16,075,343.02	3.65%	16,116,126.89	3.37%
TOTAL SECURITIES, CASH & EQUIVALENT	\$ 105,531,916.77	6.25%	\$ 110,728,696.29	5.44%	\$ 119,261,906.94	5.84%	\$ 130,078,991.32	4.76%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1, 1992 through November 30, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 368,097.83	\$ (147,986.33)	\$ 220,111.50
U. S. Govt. Agencies (Non-Gtd)	0.00	3,476.71	3,476.71
Municipal and County Bonds	0.00	7,458.34	7,458.34
Foreign Governments	0.00	5,937.50	5,937.50
Corporate Bonds	231,585.62	(96,024.41)	135,561.21
Total from Fixed Income Securities	599,683.45	(227,138.19)	372,545.26
FROM EQUITY SECURITIES			
Common Stocks	107,097.09	0.00	107,097.09
FROM CASH AND EQUIVALENTS			
Goldman Sachs	40,687.73	(4,917.62)	35,770.11
Securities Lending	5,971.99	0.00	5,971.99
Total From Cash and Equivalents	46,659.72	(4,917.62)	41,742.10
TOTAL INCOME FROM INVESTMENTS	753,440.26	(232,055.81)	521,384.45
ADDITIONS OR (DEDUCTIONS):			
Amortization (Discount in Excess of Premium)	4,062.48	0.00	4,062.48
NET INCOME FROM INVESTMENTS	\$ 757,502.74	\$ (232,055.81)	\$ 525,446.93

INTEREST ACCRUED

	As of 11/30/92	As of 10/31/92	NET
U. S. Treasuries	\$ 643,130.12	\$ 791,116.45	\$ (147,986.33)
U. S. Govt. Agencies (Non-Gtd)	3,476.71	0.00	3,476.71
Municipal and County Bonds	37,043.06	29,584.72	7,458.34
Foreign Governments	11,677.08	5,739.58	5,937.50
Corporate Bonds	345,183.56	441,207.97	(96,024.41)
Goldman Sachs	35,765.51	40,683.13	(4,917.62)
	\$ 1,076,276.04	\$ 1,308,331.85	\$ (232,055.81)

MEDICAL LIABILITY SELF-INSURANCE FUND
 STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
 (November 1, 1992 through November 30, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Income		\$ 757,502.74
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Corporate Bonds	\$ 120,505.80	
Common Stocks	2,020,876.23	

Total		2,141,382.03
RECEIPTS FROM NET AMORTIZATION ON BONDS:		(4,062.48)

Total Cash Receipts		\$ 2,894,822.29
		=====

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Govt. Obligations (Direct)		\$ 1,032,187.50
U. S. Govt. Agencies (Non-Gtd.)		998,125.00
Common Stocks		429,023.80
CASH AND EQUIVALENTS--		
Goldman Sachs (Net)		435,485.99

Total Cash Disbursements		\$ 2,894,822.29
		=====

SUMMARY

October 31, 1992 Book Value		\$ 118,319,298.21
Additions November, 1992:		
Realized Net Gain or (Loss) ¹ on Security Transactions	185,105.99	
Income	757,502.74	

November 30, 1992 Book Value		\$ 119,261,906.94
		=====

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. OF SHARES ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
7.50% NOTES, DUE 11/15/01.....	\$ 1,000,000.00	\$ 1,032,187.50	7.01%
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MORTGAGE ASSOC			
7.05% DEBS, DUE 11/12/02.....	1,000,000.00	998,125.00	7.08
TOTAL DEBT SECURITIES.....	\$ 2,000,000.00	2,030,312.50	7.04
EQUITY SECURITIES			
COMMON STOCKS:			
AMERICAN HOME PRODUCTS CORP.....	200	13,262.00	4.28
AMERITECH CORP.....	300	19,568.00	5.40
ARCHER-DANIELS-MIDLAND CO.....	1,000	25,747.50	0.39
BELLSOUTH CORP.....	600	29,361.00	5.64
BRISTOL-MYERS SQUIBB CO.....	300	19,580.50	4.23
DU PONT (E.I.) DE NEMOURS & CO.....	300	13,818.00	3.82
EXXON CORP.....	900	52,829.00	4.91
GLAXO HOLDINGS PLC SPONSORED ADR.....	1,000	24,747.50	2.95
HANSON PLC ADR.....	3,100	53,836.00	6.87
INTERNATIONAL BUSINESS MACHINES CORP.....	600	38,636.80	7.52
INTERNATIONAL PAPER CO.....	800	49,373.00	2.72
MERCK & CO INC.....	100	4,206.00	2.38
MORGAN (J.P.) & CO INC.....	400	24,699.00	3.89
NYNEX CORP.....	100	8,281.00	5.60
PHELPS DODGE CORP.....	400	16,986.50	3.89
ROYAL DUTCH PETROLEUM CO.....	100	8,081.00	5.12
SCHLUMBERGER LTD.....	200	11,887.00	2.02
US WEST INC.....	400	14,124.00	6.00
TOTAL COMMON STOCKS:.....		429,023.80	4.57
CASH AND EQUIVALENTS:			
GOLDMAN SACHS (NET).....		435,485.99	
TOTAL SECURITIES PURCHASED.....		\$ 2,894,822.29	6.61%

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (NOVEMBER 1, 1992 THROUGH NOVEMBER 30, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
CORPORATE BONDS:				
COLLATERALIZED MTGE OBLIG TRUST 40 8.80% GNMA CMO CL C, DUE 4/01/18	\$ 32,505.80	\$ 29,824.21	\$ 32,505.80	\$ 2,681.59
ENSERCH CORP 8.50% SF DEBS, DUE 11/15/02.....	88,000.00	83,722.09	88,000.00	4,277.91
TOTAL DEBT SECURITIES	\$ 120,505.80	113,546.30	120,505.80	6,959.50
EQUITY SECURITIES				
COMMON STOCKS:				
AMERICAN INTERNATIONAL GROUP INC.	800	69,598.53	91,611.43	22,012.90
AMP INC.....	9,400	502,675.22	535,020.74	32,345.52
CENTEL CORP.....	1,600	50,191.52	54,152.18	3,960.66
COOPER INDUSTRIES INC.....	6,700	332,881.37	305,275.31	(27,606.06)
FLUOR CORP.....	1,800	73,716.59	80,217.92	6,501.33
GENENTECH INC. (RED).....	700	19,220.22	24,982.16	5,761.94
HEWLETT-PACKARD CO.....	900	47,912.78	52,770.63	4,857.85
INTEL CORP.....	800	36,076.78	55,200.00	19,123.22
MICROSOFT CORP.....	900	51,104.58	82,725.00	31,620.42
MOTOROLA INC.....	500	30,538.97	49,968.33	19,429.36
PACIFIC TELESIS GROUP.....	400	17,308.54	16,675.44	(633.10)
PEPSICO INC.....	1,900	53,639.76	80,633.30	26,993.54
PHILIP MORRIS COMPANIES INC.....	2,600	154,759.41	207,187.08	52,427.67
PS GROUP.....	1,000	44,490.89	9,739.67	(34,751.22)
TOYS "R" US INC.....	700	21,514.87	26,666.30	5,151.43
WALGREEN CO.....	1,300	42,186.71	53,875.40	11,688.69
WARNER-LAMBERT CO.....	4,300	294,913.00	294,175.34	(737.66)
TOTAL COMMON STOCKS		1,842,729.74	2,020,876.23	178,146.49
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 1,956,276.04	\$ 2,141,382.03	\$ 185,105.99

IV. INSTITUTIONAL FUNDS

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in October, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(October, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>		
U. S. Government Obligations (Direct)	\$1,182,562.50	5.84%
Net Purchase of Short Term Securities	330,157.93	=====
	<u>\$1,512,720.43</u>	
<u>U. T. ARLINGTON:</u>		
Net Purchase of Short Term Securities	\$1,006,125.05	=====
<u>U. T. DALLAS:</u>		
Net Purchase of Short Term Securities	\$12,501.50	=====
<u>U. T. EL PASO:</u>		
Net Purchase of Short Term Securities	\$543,097.23	=====
<u>U. T. PAN AMERICAN:</u>		
Net Purchase of Short Term Securities	\$1,182.33	=====
<u>U. T. SAN ANTONIO:</u>		
U. S. Government Obligations (Direct)	\$1,985,698.44	4.32%
Net Purchase of Short Term Securities	13,003.22	=====
	<u>\$1,998,701.66</u>	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
U. S. Government Obligations (Direct)	\$45,006,640.63	4.35%
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>		
Net Purchase of Short Term Securities	\$76,574.71	=====
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>		
U. S. Government Obligations (Direct)	\$3,013,437.50	4.46%
Net Purchase of Short Term Securities	586,677.67	=====
	<u>\$3,600,115.17</u>	
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>		
U. S. Government Obligations (Direct)	\$9,917,351.56	4.75%
<u>U. T. HEALTH CENTER - TYLER:</u>		
Net Purchase of Short Term Securities	\$88,462.18	=====
<u>U. T. SYSTEM DEBT SERVICE:</u>		
Net Purchase of Short Term Securities	\$2,389,451.32	=====

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(October, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Obligations (Direct)	\$1,000,000.00	\$994,531.25	(\$5,468.75)
U. S. Government Agencies (Non-Gtd.)	1,526.31	1,535.43	9.12
	<u>\$1,001,526.31</u>	<u>\$996,066.68</u>	<u>(\$5,459.63)</u>
 <u>U. T. AUSTIN:</u>			
Net Reduction of Short Term Securities	<u>\$902,576.99</u>	<u>\$902,576.99</u>	<u>\$0.00</u>
 <u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$24,515.05</u>	<u>\$24,529.25</u>	<u>\$14.20</u>
 <u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$80,343.03</u>	<u>\$80,437.35</u>	<u>\$94.32</u>
 <u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$65,124.93</u>	<u>\$65,151.69</u>	<u>\$26.76</u>
 <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$83,545.81	\$83,654.91	\$109.10
Net Reduction of Short Term Securities	419,293.27	419,293.27	0.00
	<u>\$502,839.08</u>	<u>\$502,948.18</u>	<u>\$109.10</u>
 <u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Obligations (Direct)	\$37,432,308.88	\$38,082,125.00	\$649,816.12
U. S. Government Agencies (Non-Gtd.)	198,591.91	199,075.27	483.36
Net Reduction of Short Term Securities	18,706,730.16	18,706,730.16	0.00
	<u>\$56,337,630.95</u>	<u>\$56,987,930.43</u>	<u>\$650,299.48</u>
 <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$86,666.28</u>	<u>\$86,831.70</u>	<u>\$165.42</u>

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (October, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$56,430.35	\$56,432.00	\$1.65
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$369,808.42	\$370,438.03	\$629.61
Net Reduction of Short Term Securities	10,249,053.53	10,249,053.53	0.00
	<u>\$10,618,861.95</u>	<u>\$10,619,491.56</u>	<u>\$629.61</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$2,044,114.18	\$2,044,114.18	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$2,184,503.39	\$2,184,503.39	\$0.00

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (October, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
U. S. Treasury Notes, 5.5%, 9/30/97	\$1,200,000.00	\$1,182,562.50	5.84%
Net Short Term Securities	330,157.93	330,157.93	
	<u>\$1,530,157.93</u>	<u>\$1,512,720.43</u>	
<u>U. T. ARLINGTON:</u>			
Net Short Term Securities	<u>\$1,006,125.05</u>	<u>\$1,006,125.05</u>	
<u>U. T. DALLAS:</u>			
Net Short Term Securities	<u>\$12,501.50</u>	<u>\$12,501.50</u>	
<u>U. T. EL PASO:</u>			
Net Short Term Securities	<u>\$543,097.23</u>	<u>\$543,097.23</u>	
<u>U. T. PAN AMERICAN:</u>			
Net Short Term Securities	<u>\$1,182.33</u>	<u>\$1,182.33</u>	
<u>U. T. SAN ANTONIO:</u>			
U. S. Treasury Notes, 4-5/8%, 8/15/95	\$1,970,000.00	\$1,985,698.44	4.32%
Net Short Term Securities	13,003.22	13,003.22	
	<u>\$1,983,003.22</u>	<u>\$1,998,701.66</u>	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Notes: 4%, 9/30/94	\$35,000,000.00	\$35,009,765.63	3.98%
5-5/8%, 8/31/97	10,000,000.00	9,996,875.00	5.63%
	<u>\$45,000,000.00</u>	<u>\$45,006,640.63</u>	<u>4.35%</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
Net Short Term Securities	<u>\$76,574.71</u>	<u>\$76,574.71</u>	
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Treasury Notes, 4-5/8%, 8/15/95	\$3,000,000.00	\$3,013,437.50	4.46%
Net Short Term Securities	586,677.67	586,677.67	
	<u>\$3,586,677.67</u>	<u>\$3,600,115.17</u>	
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Treasury Notes, 4-5/8%, 8/15/95	\$9,950,000.00	\$9,917,351.56	4.75%
<u>U. T. HEALTH CENTER - TYLER:</u>			
Net Short Term Securities	<u>\$88,462.18</u>	<u>\$88,462.18</u>	
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Short Term Securities	<u>\$2,389,451.32</u>	<u>\$2,389,451.32</u>	

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. SYSTEM:</u>				
U. S. Treasury Notes, 4%, 9/30/94	\$1,000,000.00	\$1,000,000.00	\$994,531.25	(\$5,468.75)
FHLMC Balloon Gold 7% PC, 4/1/97	1,535.43	1,526.31	1,535.43	9.12
	<u>\$1,001,535.43</u>	<u>\$1,001,526.31</u>	<u>\$996,066.68</u>	<u>(\$5,459.63)</u>
<u>U. T. AUSTIN:</u>				
Net Short Term Securities	<u>\$902,576.99</u>	<u>\$902,576.99</u>	<u>\$902,576.99</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$8,365.49	\$8,354.58	\$8,365.49	\$10.91
7%, 4/1/97	16,163.76	16,160.47	16,163.76	3.29
	<u>\$24,529.25</u>	<u>\$24,515.05</u>	<u>\$24,529.25</u>	<u>\$14.20</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$48,350.12	\$48,350.12	\$48,350.12	\$0.00
8%, 5/1/96	15,356.25	15,283.75	15,356.25	72.50
7%, 11/1/96	16,730.98	16,709.16	16,730.98	21.82
	<u>\$80,437.35</u>	<u>\$80,343.03</u>	<u>\$80,437.35</u>	<u>\$94.32</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$24,175.07	\$24,175.07	\$24,175.07	\$0.00
7%, 11/1/96	16,730.98	16,709.16	16,730.98	21.82
7%, 4/1/97	24,245.64	24,240.70	24,245.64	4.94
	<u>\$65,151.69</u>	<u>\$65,124.93</u>	<u>\$65,151.69</u>	<u>\$26.76</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$83,654.91	\$83,545.81	\$83,654.91	\$109.10
Net Short Term Securities	419,293.27	419,293.27	419,293.27	0.00
	<u>\$502,948.18</u>	<u>\$502,839.08</u>	<u>\$502,948.18</u>	<u>\$109.10</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Notes: 8-3/8%, 4/15/95	\$21,110,000.00	\$22,508,634.37	\$22,957,125.00	\$448,490.63
4-5/8%, 8/15/95	15,000,000.00	14,923,674.51	15,125,000.00	201,325.49
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	96,700.27	96,700.27	96,700.27	0.00
8%, 5/1/96	102,375.00	101,891.64	102,375.00	483.36
	<u>36,309,075.27</u>	<u>37,630,900.79</u>	<u>38,281,200.27</u>	<u>650,299.48</u>
Net Short Term Securities	18,706,730.16	18,706,730.16	18,706,730.16	0.00
	<u>\$55,015,805.43</u>	<u>\$56,337,630.95</u>	<u>\$56,987,930.43</u>	<u>\$650,299.48</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$20,475.00	\$20,378.33	\$20,475.00	\$96.67
7%, 11/1/96	50,192.94	50,127.48	50,192.94	65.46
7%, 4/1/97	16,163.76	16,160.47	16,163.76	3.29
	<u>\$86,831.70</u>	<u>\$86,666.28</u>	<u>\$86,831.70</u>	<u>\$165.42</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	\$48,350.12	\$48,350.12	\$48,350.12	\$0.00
7%, 4/1/97	8,081.88	8,080.23	8,081.88	1.65
	<u>\$56,432.00</u>	<u>\$56,430.35</u>	<u>\$56,432.00</u>	<u>\$1.65</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$81,900.00	\$81,513.31	\$81,900.00	\$386.69
7%, 11/1/96	167,309.82	167,091.61	167,309.82	218.21
7%, 4/1/97	121,228.21	121,203.50	121,228.21	24.71
	<u>370,438.03</u>	<u>369,808.42</u>	<u>370,438.03</u>	<u>629.61</u>
Net Short Term Securities	10,249,053.53	10,249,053.53	10,249,053.53	0.00
	<u>\$10,619,491.56</u>	<u>\$10,618,861.95</u>	<u>\$10,619,491.56</u>	<u>\$629.61</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$2,044,114.18	\$2,044,114.18	\$2,044,114.18	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term Securities	\$2,184,503.39	\$2,184,503.39	\$2,184,503.39	\$0.00

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in November, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(November, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>		
U. S. Government Obligations (Direct)	\$105,843.75	5.52%
<u>U. T. ARLINGTON:</u>		
Net Purchase of Short Term Securities	\$51,659.46	
<u>U. T. EL PASO:</u>		
U. S. Government Obligations (Direct)	\$1,997,540.00	4.32%
U. S. Government Agencies (Non-Gtd)	1,967,887.50	4.91%
	<u>\$3,965,427.50</u>	<u>4.61%</u>
<u>U. T. PAN AMERICAN:</u>		
Net Purchase of Short Term Securities	\$106,556.79	
<u>U. T. SAN ANTONIO:</u>		
U. S. Government Obligations (Direct)	\$998,125.00	4.72%
Net Purchase of Short Term Securities	21,901.65	
	<u>\$1,020,026.65</u>	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Net Purchase of Short Term Securities	\$44,877.55	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
U. S. Government Obligations (Direct)	\$29,864,359.38	5.22%
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>		
U. S. Government Obligations (Direct)	\$1,996,980.00	4.33%
Net Purchase of Short Term Securities	154,444.76	
	<u>\$2,151,424.76</u>	
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>		
Net Purchase of Short Term Securities	\$29,413,107.14	
<u>U. T. HEALTH CENTER - TYLER:</u>		
Net Purchase of Short Term Securities	\$2,079,410.81	
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>		
Net Purchase of Short Term Securities	\$2,948,145.07	
<u>U. T. SYSTEM DEBT SERVICE:</u>		
Net Purchase of Short Term Securities	\$12,988.34	

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(November, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. SYSTEM:</u>			
U. S. Government Agencies (Non-Gtd.)	\$116,968.49	\$117,607.54	\$639.05
Net Reduction of Short Term Securities	459,880.49	459,880.49	0.00
	<u>\$576,848.98</u>	<u>\$577,488.03</u>	<u>\$639.05</u>
<u>U. T. AUSTIN:</u>			
Net Reduction of Short Term Securities	<u>\$133,611.06</u>	<u>\$133,611.06</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$19,939.31	\$19,948.23	\$8.92
Net Reduction of Short Term Securities	55,492.99	55,492.99	0.00
	<u>\$75,432.30</u>	<u>\$75,441.22</u>	<u>\$8.92</u>
<u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$127,839.81	\$128,014.56	\$174.75
Net Reduction of Short Term Securities	1,942,140.17	1,942,140.17	0.00
	<u>\$2,069,979.98</u>	<u>\$2,070,154.73</u>	<u>\$174.75</u>
<u>U. T. SAN ANTONIO:</u>			
U. S. Government Obligations (Direct)	\$975,000.00	\$975,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	74,379.17	74,395.54	16.37
	<u>\$1,049,379.17</u>	<u>\$1,049,395.54</u>	<u>\$16.37</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$45,848.21</u>	<u>\$45,908.08</u>	<u>\$59.87</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$397,475.02	\$398,560.25	\$1,085.23
Net Reduction of Short Term Securities	20,221,238.43	20,221,238.43	0.00
	<u>\$20,618,713.45</u>	<u>\$20,619,798.68</u>	<u>\$1,085.23</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$88,616.17	\$88,872.07	\$255.90
Net Reduction of Short Term Securities	24,166.33	24,166.33	0.00
	<u>\$112,782.50</u>	<u>\$113,038.40</u>	<u>\$255.90</u>

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (November, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$2,062,032.84	\$2,062,034.31	\$1.47
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$389,866.21	\$390,876.12	\$1,009.91
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$4,357,862.29	\$4,357,862.29	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$6,890,000.00	\$6,890,000.00	\$0.00

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (November, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
U. S. Treasury Notes, 7-3/8%, 5/15/96	\$100,000.00	\$105,843.75	5.52%
<u>U. T. ARLINGTON:</u>			
Net Short Term Securities	\$51,659.46	\$51,659.46	
<u>U. T. EL PASO:</u>			
U. S. Treasury Notes, 4-1/4%, 10/31/94	\$2,000,000.00	\$1,997,540.00	4.32%
Federal Farm Credit Bank 5.6% Debs., 2/14/95	1,940,000.00	1,967,887.50	4.91%
	<u>\$3,940,000.00</u>	<u>\$3,965,427.50</u>	<u>4.61%</u>
<u>U. T. PAN AMERICAN:</u>			
Net Short Term Securities	\$106,556.79	\$106,556.79	
<u>U. T. SAN ANTONIO:</u>			
U. S. Treasury Notes, 4-5/8%, 11/30/94	\$1,000,000.00	\$998,125.00	4.72%
Net Short Term Securities	21,901.65	21,901.65	
	<u>\$1,021,901.65</u>	<u>\$1,020,026.65</u>	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
Net Short Term Securities	\$44,877.55	\$44,877.55	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Treasury Notes:			
4-1/4%, 10/31/94	\$5,000,000.00	\$4,980,078.13	4.46%
4-5/8%, 11/30/94	5,000,000.00	4,987,500.00	4.76%
5-1/8%, 11/15/95	10,000,000.00	10,003,800.00	5.11%
5-5/8%, 8/31/97	5,000,000.00	4,913,281.25	6.04%
5-3/4%, 10/31/97	5,000,000.00	4,979,700.00	5.85%
	<u>\$30,000,000.00</u>	<u>\$29,864,359.38</u>	<u>5.22%</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Treasury Notes, 4-1/4%, 10/31/94	\$2,000,000.00	\$1,996,980.00	4.33%
Net Short Term Securities	154,444.76	154,444.76	
	<u>\$2,154,444.76</u>	<u>\$2,151,424.76</u>	

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED (Continued)
 (November, 1992)

<u>ISSUE AND FUND</u>	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
Net Short Term Securities	\$29,413,107.14	\$29,413,107.14	
<u>U. T. HEALTH CENTER - TYLER:</u>			
Net Short Term Securities	\$2,079,410.81	\$2,079,410.81	
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Short Term Securities	\$2,948,145.07	\$2,948,145.07	
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Short Term Securities	\$12,988.34	\$12,988.34	

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. SYSTEM:</u>				
FHLMC Balloon Gold 7% PC, 4/1/97	\$117,607.54	\$116,968.49	\$117,607.54	\$639.05
Net Short Term Securities	459,880.49	459,880.49	459,880.49	0.00
	<u>\$577,488.03</u>	<u>\$576,848.98</u>	<u>\$577,488.03</u>	<u>\$639.05</u>
<u>U. T. AUSTIN:</u>				
Net Short Term Securities	<u>\$133,611.06</u>	<u>\$133,611.06</u>	<u>\$133,611.06</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$4,590.80	\$4,584.81	\$4,590.80	\$5.99
7%, 4/1/97	15,357.43	15,354.50	15,357.43	2.93
	<u>19,948.23</u>	<u>19,939.31</u>	<u>19,948.23</u>	<u>8.92</u>
Net Short Term Securities	55,492.99	55,492.99	55,492.99	0.00
	<u>\$75,441.22</u>	<u>\$75,432.30</u>	<u>\$75,441.22</u>	<u>\$8.92</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$84,355.60	\$84,355.60	\$84,355.60	\$0.00
8%, 5/1/96	34,477.35	34,314.57	34,477.35	162.78
7%, 11/1/96	9,181.61	9,169.64	9,181.61	11.97
	<u>128,014.56</u>	<u>127,839.81</u>	<u>128,014.56</u>	<u>174.75</u>
Net Short Term Securities	1,942,140.17	1,942,140.17	1,942,140.17	0.00
	<u>\$2,070,154.73</u>	<u>\$2,069,979.98</u>	<u>\$2,070,154.73</u>	<u>\$174.75</u>
<u>U. T. SAN ANTONIO:</u>				
U. S. Treasury Notes, 7-3/8%, 11/30/92	\$975,000.00	\$975,000.00	\$975,000.00	\$0.00
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	42,177.78	42,177.78	42,177.78	0.00
7%, 11/1/96	9,181.61	9,169.64	9,181.61	11.97
7%, 4/1/97	23,036.15	23,031.75	23,036.15	4.40
	<u>\$1,049,395.54</u>	<u>\$1,049,379.17</u>	<u>\$1,049,395.54</u>	<u>\$16.37</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC: 7%, 11/1/96	\$45,908.08	\$45,848.21	\$45,908.08	\$59.87
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
FHLMC Balloon Gold PC: 8-1/2%, 3/1/96	\$168,711.25	\$168,711.25	\$168,711.25	\$0.00
8%, 5/1/96	229,849.00	228,763.77	229,849.00	1,085.23
	<u>398,560.25</u>	<u>397,475.02</u>	<u>398,560.25</u>	<u>1,085.23</u>
Net Short Term Securities	20,221,238.43	20,221,238.43	20,221,238.43	0.00
	<u>\$20,619,798.68</u>	<u>\$20,618,713.45</u>	<u>\$20,619,798.68</u>	<u>\$1,085.23</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$45,969.80	\$45,752.75	\$45,969.80	\$217.05
7%, 11/1/96	27,544.84	27,508.92	27,544.84	35.92
7%, 4/1/97	15,357.43	15,354.50	15,357.43	2.93
	<u>88,872.07</u>	<u>88,616.17</u>	<u>88,872.07</u>	<u>255.90</u>
Net Short Term Securities	24,166.33	24,166.33	24,166.33	0.00
	<u>\$113,038.40</u>	<u>\$112,782.50</u>	<u>\$113,038.40</u>	<u>\$255.90</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
Federal Farm Credit Bank				
5-1/2% Debs., 11/2/92	\$1,970,000.00	\$1,970,000.00	\$1,970,000.00	\$0.00
FHLMC Balloon Gold PC:				
8-1/2%, 3/1/96	84,355.60	84,355.60	84,355.60	0.00
7%, 4/1/97	7,678.71	7,677.24	7,678.71	1.47
	<u>\$2,062,034.31</u>	<u>\$2,062,032.84</u>	<u>\$2,062,034.31</u>	<u>\$1.47</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$183,879.20	\$183,011.02	\$183,879.20	\$868.18
7%, 11/1/96	91,816.16	91,696.41	91,816.16	119.75
7%, 4/1/97	115,180.76	115,158.78	115,180.76	21.98
	<u>\$390,876.12</u>	<u>\$389,866.21</u>	<u>\$390,876.12</u>	<u>\$1,009.91</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$4,357,862.29	\$4,357,862.29	\$4,357,862.29	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Federal Farm Credit Bank				
4.03% Notes, 11/2/92	\$6,890,000.00	\$6,890,000.00	\$6,890,000.00	\$0.00

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in October, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(October, 1992)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
(DETAILED SCHEDULES FOLLOW)	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
UTSCC - H - Anna Crochet and G. P. Simpson Quasi-Endowment Fund	\$1,060,000.00	5.49%
<u>CORPORATE BONDS:</u>		
Pan American University Endowment	\$99,808.00	7.08%
UTHSC - D - Lydia K. Karcher Fund for Medical Excellence	24,904.00	7.17%
Pooled Income Fund	4,980.80	7.17%
The Robert & Alma Moreton 1983 Unitrust	50,000.00	7.00%
Mavis P. Kelsey, Sr. and Mary Wilson Kelsey Charitable Remainder Trust	50,000.00	7.00%
C. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust	10,000.00	7.00%
Thomas O. & Thelma Miller Charitable Remainder Trust	10,000.00	7.00%
Charles F. & Agnes T. Weibusch Unitrust	15,000.00	7.00%
R. D. Woods Unitrust	25,000.00	7.00%
Charles A. Stacey Charitable Remainder Unitrust	25,000.00	7.00%
R. D. Woods Unitrust #2	15,000.00	7.00%
Wilson & Kathryn Fraser Unitrust	25,000.00	7.00%
Michener 1990 Charitable Trust	149,616.00	7.11%
UTHSC - D - Carl J. & Hortense M. Thomsen Seven Percent Trust	25,000.00	7.00%
UTSCC - H - Lillian C. Koehler Annuity Trust	20,000.00	7.00%
UTSCC - H - Barnts Unitrust	20,000.00	7.00%
Ima Hogg Foundation	149,616.00	7.11%
Robertson Poth Foundation	99,808.00	7.08%
Winedale Inn Fund	49,808.00	7.17%
Winedale-Varner-Bayou Bend Heritage Fund	9,961.60	7.17%
	<u>\$878,502.40</u>	<u>7.07%</u>
<u>EQUITY SECURITIES:</u>		
<u>COMMON STOCKS:</u>		
Pan American University Endowment	\$1,056,168.40	2.74%
Ima Hogg Foundation	571,455.50	3.55%
Robertson Poth Foundation	1,565,720.50	2.79%
	<u>\$3,193,344.40</u>	<u>2.91%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
	<u>BOOK VALUE</u>	
Designated Funds	\$5,468.63	
Current Restricted Funds	244,461.52	
Other Endowment Funds	3,237,277.93	
Estates and Held in Trust By Others	27,106.06	
 TOTAL	 <u>\$3,514,314.14</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(October, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES</u>			
<u>CORPORATE BONDS:</u>			
J. Marion West Chair for Constructive Capitalism	\$2,001.21	\$2,181.14	\$179.93
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	1,892.26	2,006.65	114.39
Jack G. Taylor Endowment Fund	1,721.04	1,875.78	154.74
UT - D - Philatelic Endowment Fund	1,000.19	1,090.57	90.38
UT - E P - Frank B. Cotton Trust Endowment Account	4,002.41	4,362.29	359.88
Pooled Income Fund	1,077.34	1,177.82	100.48
Robert and Alma Moreton 1983 Unitrust	997.53	1,090.57	93.04
Ima Hogg Foundation	6,603.98	7,197.77	593.79
Robertson Poth Foundation	6,150.65	6,543.43	392.78
Winedale Stagecoach Inn Fund	1,440.87	1,570.42	129.55
	<u>\$26,887.48</u>	<u>\$29,096.44</u>	<u>\$2,208.96</u>
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE DEBENTURES:</u>			
Sam Rayburn Library Endowment	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>
<u>COMMON STOCKS:</u>			
Pan American University Endowment	\$43,816.50	\$43,707.04	(\$109.46)
Ima Hogg Foundation	681,670.45	698,846.60	17,176.15
Robertson Poth Foundation	68,159.00	67,988.73	(170.27)
	<u>\$793,645.95</u>	<u>\$810,542.37</u>	<u>\$16,896.42</u>
Securities Received by Gift or Bequest		\$1,274.95	
TOTAL - All Securities		<u><u>\$850,913.76</u></u>	
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Annuity and Life Income Funds		\$503,720.43	
Agency Funds		1,637,361.90	
TOTAL		<u><u>\$2,141,082.33</u></u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(October, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$50,000.00	\$49,808.00	7.17%
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	50,000.00	50,000.00	7.00%
	<u>\$100,000.00</u>	<u>\$99,808.00</u>	<u>7.08%</u>
<u>U.T. HEALTH SCIENCE CENTER - DALLAS - LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$25,000.00	\$24,904.00	7.17%
<u>U.T SYSTEM CANCER CENTER - HOUSTON - ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
U. S. Treasury Notes, 7-1/4%, 8/31/96	\$1,000,000.00	\$1,060,000.00	5.49%
<u>POOLED INCOME FUND:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$5,000.00	\$4,980.80	7.17%
<u>THE ROBERT & ALMA MORETON 1983 UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$50,000.00	\$50,000.00	7.00%
<u>MAVIS P. KELSEY, SR AND MARY WILSON KELSEY CHARITABLE REMAINDER TRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$50,000.00	\$50,000.00	7.00%
<u>G. L. LUNDELL & AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$10,000.00	\$10,000.00	7.00%
<u>THOMAS O. & THELMA MILLER CHARITABLE REMAINDER TRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$10,000.00	\$10,000.00	7.00%
<u>CHARLES F. & AGNES T. WEIBUSCH UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$15,000.00	\$15,000.00	7.00%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
<u>R. D. WOODS UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$25,000.00	\$25,000.00	7.00%
<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$25,000.00	\$25,000.00	7.00%
<u>R. D. WOODS UNITRUST #2:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$15,000.00	\$15,000.00	7.00%
<u>WILSON & KATHRYN FRASER UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$25,000.00	\$25,000.00	7.00%
<u>MICHENER 1990 CHARITABLE TRUST:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$100,000.00	\$99,616.00	7.17%
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	50,000.00	50,000.00	7.00%
	<u>\$150,000.00</u>	<u>\$149,616.00</u>	<u>7.11%</u>
<u>U.T. HEALTH SCIENCE CENTER - DALLAS - CARL J. & HORTENSE M. THOMSEN SEVEN PERCENT TRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$25,000.00	\$25,000.00	7.00%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - LILLIAN G. KOEHLER ANNUITY TRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$20,000.00	\$20,000.00	7.00%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - BARNIS UNITRUST:</u>			
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	\$20,000.00	\$20,000.00	7.00%
<u>IMA HOGG FOUNDATION:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$100,000.00	\$99,616.00	7.17%
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	50,000.00	50,000.00	7.00%
	<u>\$150,000.00</u>	<u>\$149,616.00</u>	<u>7.11%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
<u>ROBERTSON POTH FOUNDATION:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$50,000.00	\$49,808.00	7.17%
Southwestern Bell Telephone 7% Med Term Notes, 11/15/02	50,000.00	50,000.00	7.00%
	<u>\$100,000.00</u>	<u>\$99,808.00</u>	<u>7.08%</u>
<u>WINEDALE STAGECOACH INN FUND:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$50,000.00	\$49,808.00	7.17%
<u>WINEDALE-VARNER-BAYOU BEND HERITAGE FUND:</u>			
Jersey Central Power & Light 7-1/8% 1st Mtge., 10/1/04	\$10,000.00	\$9,961.60	7.17%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS:</u>			
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
Amerada Hess	600	\$29,061.00	1.24%
American Cyanamid	500	27,467.50	3.00%
Ameritech	500	34,155.00	5.15%
Avery Dennison	1,100	28,253.50	3.11%
Bankers Trust New York	500	31,905.00	4.39%
Borland International	800	31,400.00	0.00%
Cabot	1,500	73,027.50	2.14%
Capital Cities/ABC	100	45,218.50	0.04%
Caterpillar	500	26,342.50	1.14%
Coastal	1,000	29,435.00	1.36%
Federal National Mortgage	500	32,592.50	2.45%
Fleetwood Enterprises	900	29,641.50	2.79%
General Electric	400	31,524.00	2.99%
Harris	1,100	35,678.50	3.21%
Hasbro	1,300	43,140.50	0.60%
Int'l Flavors & Fragrances	400	43,144.00	2.52%
Knight Ridder	700	42,304.50	2.32%
Lockheed	600	28,461.00	4.47%
Mapco	500	29,155.00	1.71%
Marion Merrel Dow	1,700	43,664.50	3.89%
May Department Stores	600	36,895.80	2.70%
McDonald's	800	35,248.00	0.91%
New England Electric System	1,000	35,185.00	6.14%
Quaker Oats	700	44,054.50	3.05%
Service Master, L. P.	1,300	35,178.00	4.88%
Southern	1,000	37,685.00	5.84%
St Paul	400	29,519.60	3.69%
Sundstrand	400	13,774.00	3.48%
Textron	400	14,374.00	3.12%
Valero Energy	1,200	30,072.00	1.76%
V. F.	600	28,611.00	2.26%
		<u>\$1,056,168.40</u>	<u>2.74%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October, 1992)

ISSUE AND FUND	NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued)</u>			
<u>IMA HOGG FOUNDATION:</u>			
American Home Products	3,800	\$247,703.00	3.99%
Continuum	5,000	77,175.00	0.00%
McKesson	6,500	246,577.50	4.22%
		<u>\$571,455.50</u>	<u>3.55%</u>
 <u>ROBERTSON POTH FOUNDATION:</u>			
Amerada Hess	900	\$43,591.50	1.24%
American Cyanamid	800	43,948.00	3.00%
Ameritech	800	54,648.00	5.15%
Avery Dennison	1700	43,664.50	3.11%
Bankers Trust New York	800	51,048.00	4.39%
Borland International	1200	47,100.00	0.00%
Cabot	2300	111,975.50	2.14%
Capital Cities/ABC	100	45,218.50	0.04%
Caterpillar	800	42,148.00	1.14%
Coastal	1500	44,152.50	1.36%
Federal National Mortgage	700	45,629.50	2.45%
Fleetwood Enterprises	1,400	46,109.00	2.79%
General Electric	500	39,405.00	2.99%
Harris	1,700	55,139.50	3.21%
Hasbro	1,900	63,051.50	0.60%
Int'l Flavors & Fragrances	600	64,716.00	2.52%
Knight Ridder	1,100	66,478.50	2.32%
Lockheed	1,000	47,435.00	4.47%
Mapco	700	40,817.00	1.71%
Marion Merrel Dow	2,500	64,212.50	3.89%
May Department Stores	900	55,343.70	2.70%
McDonald's	1,200	52,872.00	0.91%
New England Electric System	1,500	52,777.50	6.14%
Quaker Oats	1,000	62,935.00	3.05%
Service Master, L. P.	1,900	51,414.00	4.88%
Southern	1,400	52,759.00	5.84%
St Paul	700	51,659.30	3.69%
Sundstrand	500	17,217.50	3.48%
Textron	500	17,967.50	3.12%
Valero Energy	1,200	42,602.00	1.76%
V. F.	1,700	47,685.00	2.26%
		<u>\$1,565,720.50</u>	<u>2.79%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$2,181.14	\$2,001.21	\$2,181.14	\$179.93
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$2,006.65	\$1,892.26	\$2,006.65	\$114.39
<u>JACK G. TAYLOR ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,875.78	\$1,721.04	\$1,875.78	\$154.74
<u>U. T. DALLAS - PHILATELIC ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,090.57	\$1,000.19	\$1,090.57	\$90.38
<u>U. T. EL PASO - FRANK B. COTTON TRUST ENDOWMENT ACCOUNT:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$4,362.29	\$4,002.41	\$4,362.29	\$359.88
<u>POOLED INCOME FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,177.82	\$1,077.34	\$1,177.82	\$100.48
<u>ROBERT AND ALMA MORETON 1983 UNITRUST:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,090.57	\$997.53	\$1,090.57	\$93.04
<u>IMA HOGG FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$7,197.77	\$6,603.98	\$7,197.77	\$593.79
<u>ROBERTSON POTH FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$6,543.43	\$6,150.65	\$6,543.43	\$392.78
<u>WINEDALE STAGE COACH INN FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,570.42	\$1,440.87	\$1,570.42	\$129.55

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE DEBENTURES:</u>				
<u>SAM RAYBURN LIBRARY ENDOWMENT:</u>				
Enserch 10% Conv Sub Deb, 10/1/01	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<u>COMMON STOCKS:</u>				
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>				
Cabot	900	\$43,816.50	\$43,707.04	(\$109.46)
<u>IMA HOGG FOUNDATION:</u>				
Biowhittaker	18,500	\$180,328.25	\$195,546.93	\$15,218.68
Cleveland-Cliffs	8,800	250,895.18	289,862.32	38,967.14
Diamond Shamrock	11,800	250,201.00	213,159.87	(37,041.13)
Property Trust of America Stock Rights	20,000	246.02	277.48	31.46
		<u>\$681,670.45</u>	<u>\$698,846.60</u>	<u>\$17,176.15</u>
<u>ROBERTSON POTH FOUNDATION:</u>				
Cabot	1,400	\$68,159.00	\$67,988.73	(\$170.27)
<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>				
<u>U. T. TYLER - TENNIS PROGRAM:</u>				
Quaker Oats	20		\$1,274.95	

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in November, 1992. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(November, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES:</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
UT - D - Special/Transfer Investment Account	\$250,620.00	5.04%
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.):</u>		
Carl and Agnes Stockard Memorial Endowment Fund	\$4,990.62	7.08%
Pan American University Endowment	49,906.25	7.08%
UTHSC - D - Lydia K. Karcher Fund for Medical Excellence	14,971.88	7.08%
Robert & Alma Moreton 1983 Unitrust	39,925.00	7.08%
Mavis P. Kelsey, Sr. and Mary Wilson Kelsey Charitable Remainder Trust	34,934.37	7.08%
C. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust	24,953.13	7.08%
Leila A. Oliver Charitable Trust	104,803.12	7.08%
R. D. Woods Unitrust	24,953.13	7.08%
Charles A. Stacey Charitable Remainder Unitrust	24,953.13	7.08%
Wilson & Kathryn Fraser Unitrust	34,934.37	7.08%
Michener 1990 Charitable Trust	99,812.50	7.08%
Charles Carroll Clark Charitable Remainder Annuity Trust	100,000.00	8.00%
UTHSC - D - Carl J. & Hortense M. Thomsen Seven Percent Trust	24,953.13	7.08%
UTSCC - H - Lillian C. Koehler Annuity Trust	24,953.13	7.08%
UTSCC - H - Barnts Unitrust	34,934.37	7.08%
Ima Hogg Foundation	99,812.50	7.08%
	<u>\$743,790.63</u>	<u>7.20%</u>
<u>MUNICIPAL AND COUNTY BONDS:</u>		
Victor L. Hand Unitrust	\$15,000.00	6.65%
UTHSC - D - Carl J. & Hortense M. Thomsen Eight Percent Trust	50,000.00	6.65%
	<u>\$65,000.00</u>	<u>6.65%</u>
<u>CORPORATE BONDS:</u>		
UTSCC - H - Anna Crochet and C.P. Simpson Quasi-Endowment Fund	\$538,050.00	6.28%
<u>EQUITY SECURITIES:</u>		
<u>COMMON STOCKS:</u>		
Pan American University Endowment	\$259,628.00	2.57%
Ima Hogg Foundation	750,729.00	3.09%
Robertson Poth Foundation	398,929.00	2.61%
	<u>\$1,409,286.00</u>	<u>2.86%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Current Restricted Funds	\$4,637,906.79	
Other Endowment Funds	13,836,998.14	
Estates and Held in Trust by Others	3,080.13	
 TOTAL	 <u>\$18,477,985.06</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(November, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	BOOK VALUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES</u>			
<u>CORPORATE BONDS:</u>			
J. Marion West Chair for Constructive Capitalism	\$2,982.42	\$3,250.58	\$268.16
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	2,820.05	2,990.53	170.48
Jack G. Taylor Endowment Fund	2,564.88	2,795.50	230.62
UT - D - Philatelic Endowment Fund	1,490.60	1,625.29	134.69
UT - EP - Frank B. Cotton Trust Endowment Account	5,964.85	6,501.16	536.31
Pooled Income Fund	1,605.56	1,755.31	149.75
Robert and Alma Moreton 1983 Unitrust	1,486.63	1,625.29	138.66
Ima Hogg Foundation	9,841.99	10,726.91	884.92
Robertson Poth Foundation	9,166.37	9,751.74	585.37
Winedale Stagecoach Inn Fund	2,147.34	2,340.42	193.08
	\$40,070.69	\$43,362.73	\$3,292.04
 <u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS:</u>			
Eddie Reese Head Swim Coach Endowment	\$104,400.00	\$100,436.64	(\$3,963.36)
Pan American University Endowment	252,340.60	255,721.43	3,380.83
Ima Hogg Foundation	406,774.00	622,770.86	215,996.86
Robertson Poth Foundation	383,547.30	388,619.49	5,072.19
	\$1,147,061.90	\$1,367,548.42	\$220,486.52
Securities Received by Gift or Bequest		\$7,237,859.16	
TOTAL - All Securities		\$8,648,770.31	
 <u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Designated Funds		\$347,857.14	
Annuity and Life Income Funds		530,866.67	
Agency Funds		1,564,509.12	
TOTAL		\$2,095,375.79	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(November, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>U. T. DALLAS - SPECIAL ACCOUNT/ TRANSFER INVESTMENT ACCOUNT:</u>			
<u>U. S. Treasury Notes:</u>			
5-1/8%, 11/15/95	\$250,000.00	\$250,620.00	5.04%
<u>CARL AND AGNES STOCKARD MEMORIAL ENDOWMENT FUND:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$5,000.00	\$4,990.62	7.08%
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$50,000.00	\$49,906.25	7.08%
<u>U.T. HEALTH SCIENCE CENTER - DALLAS LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$15,000.00	\$14,971.88	7.08%
<u>ROBERT & ALMA MORETON 1983 UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$40,000.00	\$39,925.00	7.08%
<u>MAVIS P. KELSEY, SR AND MARY WILSON KELSEY CHARITABLE REMAINDER TRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$35,000.00	\$34,934.37	7.08%
<u>G. L. LUNDELL & AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$25,000.00	\$24,953.13	7.08%
<u>LEILA A. OLIVER CHARITABLE TRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$105,000.00	\$104,803.12	7.08%
<u>R. D. WOODS UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$25,000.00	\$24,953.13	7.08%
<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$25,000.00	\$24,953.13	7.08%

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED (Continued)
(November, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
<u>WILSON & KATHRYN FRASER UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$35,000.00	\$34,934.37	7.08%
<u>MICHENER 1990 CHARITABLE TRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$100,000.00	\$99,812.50	7.08%
<u>CHARLES CARROLL CLARK CHARITABLE REMAINDER ANNUITY TRUST:</u>			
Federal National Mortgage Ser 92 CMO 122-PL, 8%, 3/25/21	\$100,000.00	\$100,000.00	8.00%
<u>U.T. HEALTH SCIENCE CENTER - DALLAS - CARL J. & HORTENSE M. THOMSEN SEVEN PERCENT TRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$25,000.00	\$24,953.13	7.08%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - LILLIAN C. KOEHLER ANNUITY TRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$25,000.00	\$24,953.13	7.08%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - BARNTS UNITRUST:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$35,000.00	\$34,934.37	7.08%
<u>IMA HOGG FOUNDATION:</u>			
Federal National Mortgage Debs: 7.05%, 11/12/02	\$100,000.00	\$99,812.50	7.08%
<u>VICTOR L. HAND UNITRUST:</u>			
City of Amarillo Water & Sewer Systems Rev Bonds 1992, 6.65%, 4/1/08	\$15,000.00	\$15,000.00	6.65%
<u>U.T. HEALTH SCIENCE CENTER - DALLAS - CARL J. & HORTENSE M. THOMSEN EIGHT PERCENT TRUST:</u>			
City of Amarillo Water & Sewer Systems Rev Bonds 1992, 6.65%, 4/1/08	\$50,000.00	\$50,000.00	6.65%
<u>U.T. SYSTEM CANCER CENTER - HOUSTON - ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
American General Finance 8-7/8% Debs., 3/15/96	\$500,000.00	\$538,050.00	6.28%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November, 1992)

ISSUE AND FUND	NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS</u>			
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>			
American International Group	300	\$33,393.00	0.50%
Anheuser-Busch	800	47,248.00	2.17%
Colgate-Palmolive	700	41,692.00	2.08%
Kimberly Clark	500	29,405.00	2.79%
Octel Communications	1,700	36,550.00	0.00%
Southwestern Bell	500	34,530.00	4.23%
Union Electric	1,000	36,810.00	6.30%
		<u>\$259,628.00</u>	<u>2.57%</u>
 <u>IMA HOGG FOUNDATION:</u>			
Ametek	15,600	\$238,836.00	4.44%
Continuum	1,200	22,272.00	0.00%
Physician Care	29,000	250,000.00	0.00%
Transcanada Pipelines	16,600	239,621.00	5.26%
		<u>\$750,729.00</u>	<u>3.09%</u>
 <u>ROBERTSON POTH FOUNDATION:</u>			
American International Group	500	\$55,655.00	0.50%
Anheuser-Busch	1,100	64,966.00	2.17%
Colgate-Palmolive	1,100	65,516.00	2.08%
Kimberly Clark	800	47,048.00	2.79%
Octel Communications	2,400	51,600.00	0.00%
Southwestern Bell	800	55,248.00	4.23%
Union Electric	1,600	58,896.00	6.30%
		<u>\$398,929.00</u>	<u>2.61%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (November, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$3,250.58	\$2,982.42	\$3,250.58	\$268.16
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$2,990.53	\$2,820.05	\$2,990.53	\$170.48
<u>JACK G. TAYLOR ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$2,795.50	\$2,564.88	\$2,795.50	\$230.62
<u>U.T. DALLAS - PHILATELIC ENDOWMENT FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,625.29	\$1,490.60	\$1,625.29	\$134.69
<u>U.T. EL PASO - FRANK B. COTTON TRUST ENDOWMENT ACCOUNT:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$6,501.16	\$5,964.85	\$6,501.16	\$536.31
<u>POOLED INCOME FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,755.31	\$1,605.56	\$1,755.31	\$149.75
<u>ROBERT AND ALMA MORETON 1983 UNITRUST:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$1,625.29	\$1,486.63	\$1,625.29	\$138.66
<u>IMA HOGG FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$10,726.91	\$9,841.99	\$10,726.91	\$884.92
<u>ROBERTSON POTH FOUNDATION:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$9,751.74	\$9,166.37	\$9,751.74	\$585.37
<u>WINEDALE STAGE COACH INN FUND:</u>				
Coll Mtg CMO 40C 8.8% GNMA, 4/1/18	\$2,340.42	\$2,147.34	\$2,340.42	\$193.08

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1992)

ISSUE AND FUND	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES</u>				
<u>COMMON STOCKS</u>				
<u>EDDIE REESE HEAD SWIM COACH ENDOWMENT:</u>				
General Motors - Class E	3,600	\$104,400.00	\$100,436.64	(\$3,963.36)
<u>PAN AMERICAN UNIVERSITY ENDOWMENT:</u>				
American Cyanamid	500	\$27,467.50	\$27,781.57	\$314.07
Harris	1,100	35,678.50	37,882.73	2,204.23
Hasbro	1,300	43,140.50	43,470.54	330.04
Marion Merrel Dow	1,700	43,664.50	45,158.99	1,494.49
New England Electric System	1,000	35,185.00	36,438.78	1,253.78
Southern	1,000	37,685.00	36,313.78	(1,371.22)
St Paul	400	29,519.60	28,675.04	(844.56)
		<u>\$252,340.60</u>	<u>\$255,721.43</u>	<u>\$3,380.83</u>
<u>IMA HOGG FOUNDATION:</u>				
Ballard Medical Products	4,000	\$101,000.00	\$112,000.00	\$11,000.00
Echlin	18,200	228,774.00	362,895.86	134,121.86
Hall-Mark Electronics	7,000	77,000.00	147,875.00	70,875.00
		<u>\$406,774.00</u>	<u>\$622,770.86</u>	<u>\$215,996.86</u>
<u>ROBERTSON POTH FOUNDATION:</u>				
American Cyanamid	800	\$43,948.00	\$44,450.51	\$502.51
Harris	1,700	55,139.50	58,546.04	3,406.54
Hasbro	1,900	63,051.50	63,533.87	482.37
Marion Merrel Dow	2,500	64,212.50	66,410.28	2,197.78
New England Electric System	1,500	52,777.50	54,658.17	1,880.67
Southern	1,400	52,759.00	50,839.30	(1,919.70)
St Paul	700	51,659.30	50,181.32	(1,477.98)
		<u>\$383,547.30</u>	<u>\$388,619.49</u>	<u>\$5,072.19</u>
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST:</u>				
<u>CHANCELLOR'S COUNCIL:</u>				
Bell Atlantic	17.36		\$820.47	
Chase Manhattan	7.41		177.19	
			<u>\$997.66</u>	
<u>U. T. AUSTIN VARIOUS ACCOUNTS:</u>				
Bell Atlantic	85.64		\$4,048.69	
Chase Manhattan	36.59		874.37	
			<u>\$4,923.06</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT</u>		
<u>OR BEQUEST (Continued):</u>		
U.T. HEALTH SCIENCE CENTER - DALLAS - FRIENDS OF THE CENTER FOR MINERAL METABOLISM:		

Century Telephone Enterprises	10	\$360.23

U.T. SYSTEM CANCER CENTER - HOUSTON - CURRENT PURPOSE:		

King Ranch - Class B	14,283	\$1,904,400.00

THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND:		

Heinz (H. J.)	100	\$3,914.86

U.T. HEALTH SCIENCE CENTER - DALLAS - EUGENE MCDERMOTT CENTER FOR HUMAN GROWTH AND DEVELOPMENT:		

<u>DEBT SECURITIES</u>		
U. S. Treasury Notes:		
7%, 4/15/94	\$89,903.00	\$93,049.61
7-3/4%, 2/15/95	163,460.00	173,420.84
7-1/4%, 11/15/96	204,325.00	214,221.99
8%, 1/15/97	245,190.00	263,349.38
8-1/8%, 2/15/98	245,190.00	265,035.07
7-7/8%, 11/15/99	204,325.00	218,180.79
8-1/2%, 2/15/00	204,325.00	225,076.76
7-7/8%, 2/15/00	163,460.00	171,428.67
7-3/4%, 2/15/01	163,460.00	172,654.62
7/1/2%, 11/15/01	122,595.00	127,115.69
8-1/4%, 5/15/05	245,190.00	262,046.81
7-1/4%, 5/15/16	32,692.00	31,384.32
E. I. Du Pont		
6% Debs, 12/1/01	163,460.00	149,565.90
General Electric Capital		
9.23% Med Term Notes, 10/16/98	163,460.00	180,548.11
	<u>\$2,411,035.00</u>	<u>2,547,078.56</u>
<u>EQUITY SECURITIES</u>		
Time Warner		
Preferred Ser C	572.11	27,569.06
Dallas Semiconductor	2,451.90	32,033.00
Exxon	408.65	24,136.10
Texas Instruments	34,653.84	1,693,734.22
		<u>\$4,324,550.94</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT</u>		
OR BEQUEST (Continued):		
U.T. HEALTH SCIENCE CENTER - DALLAS -		
EUGENE MCDERMOTT CENTER FOR PAIN MANAGEMENT:		
<hr/>		
<u>DEBT SECURITIES</u>		
U. S. Treasury Notes:		
7%, 4/15/94	\$20,097.00	\$20,800.39
7-3/4%, 2/15/95	36,540.00	38,766.66
7-1/4%, 11/15/96	45,675.00	47,887.39
8%, 1/15/97	54,810.00	58,869.37
8-1/8%, 2/15/98	54,810.00	59,246.18
7-7/8%, 11/15/99	45,675.00	48,772.34
8-1/2%, 2/15/00	45,675.00	50,313.87
7-7/8%, 2/15/00	36,540.00	38,321.33
7-3/4%, 2/15/01	36,540.00	38,595.38
7/1/2%, 11/15/01	27,405.00	28,415.56
8-1/4%, 5/15/05	54,810.00	58,578.19
7-1/4%, 5/15/16	7,308.00	7,015.68
E. I. Du Pont		
6% Debs, 12/1/01	36,540.00	33,434.10
General Electric Capital		
9.23% Med Term Notes,		
10/16/98	36,540.00	40,359.89
	<u>\$538,965.00</u>	<u>569,376.33</u>
<hr/>		
<u>EQUITY SECURITIES</u>		
Time Warner		
Preferred Ser C	127.89	6,162.81
Dallas Semiconductor	548.10	7,160.68
Exxon	91.35	5,395.41
Texas Instruments	6,218.16	303,948.79
		<u>\$892,044.02</u>
<hr/>		
CHARLES CARROLL CLARK CHARITABLE		
REMAINDER ANNUITY TRUST:		
<hr/>		
Oryx Energy	3,200	\$65,629.78
Sun	1,600	41,038.61
		<u>\$106,668.39</u>
<hr/>		

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1992

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component:	U. T. Arlington	
Donor/Fund Name:	Fernando G. Torgerson Gift	
Asset ID:	050004	
BOR Acceptance Date:	April 1986	
Use of Funds:	For the benefit of U. T. Arlington	
Legal Description:	555 Franklin Arlington, Tarrant County, Texas	
Grantor:	Board of Regents of the University of Texas System	
Grantee:	Jerry A. Paul Arlington, Texas	
Terms:	Gross Sales Price:	\$93,000.00
	Financing:	N/A
	Closing Costs:	\$ 7,814.00
	Net Proceeds:	\$85,186.00

Background Information:

U. T. Arlington sold this townhome when it no longer desired to use it as housing for visitors to campus.

LEASE AMENDMENTS

Component: U. T. Austin
 Donor/Fund Name: George W. Brackenridge
 Asset ID: 101100
 BOR Acceptance Date: June 1910
 Use of Funds: Unrestricted benefit and use of U. T. Austin
 Legal Description: Boat Town Tract
 3826 Lake Austin Blvd.
 Austin, Texas
 Tenant: Oyster Investment Corporation
 Terms: Rent: \$100,000 minimum (annual)
 Rent Schedule: 12/18/92
 Taxes: Paid by Tenant
 Insurance: Paid by Tenant
 Maintenance: Paid by Tenant

Background Information:

Pursuant to authority granted by the Board of Regents in Executive Session at its April 1992 meeting, a 2.582 acre parcel of land in the Brackenridge Tract known as the Boat Town Site was ground leased to Oyster Investment Corporation on April 13, 1992. The primary term of the ground lease is 30 years. There is a 10-year renewal option. The minimum annual rent during the primary term is \$100,000 per year with escalations every 5 years by the increase in the CPI index with a 4% cap on the compound annual rate of increase. Minimum rent for the renewal term will be at the then market rate. The Tenant intends to develop a project which includes two restaurants, office space, retail space, a bakery/coffee shop, and a marina. To the extent that they exceed the annual minimum rent, percentage rents will be paid to U.T. at various rates. Those rates are: 3% of gross restaurant sales; 15% of gross office and retail rents; and 20% of gross marina rents.

The ground lease agreement specified that the lease would not commence until the Site Development Plan and Building Plans had been completed by the Tenant and approved by the University. A "First Amendment" to the ground lease dated October 20, 1992 extended the original deadline for commencement to December 29, 1992. A "Second Amendment" to the ground lease extended the deadline for the rent start date to more closely match the revised estimated completion date of construction, amended the provisions dealing with commencement of the lease, and amended the provision dealing with construction performance bonding to allow the Tenant to post a letter of credit in lieu of a bond.

The ground lease commenced on December 18, 1992.

LEASE AMENDMENT

Component: U. T. Austin

Donor/Fund Name: George W. Brackenridge

Asset ID: 101200

BOR Acceptance Date: June 1910

Use of Funds: Unrestricted benefit and use of U. T. Austin

Legal Description: Park Street Tract
3700 Lake Austin Blvd.
Austin, Texas

Tenant: Lower Colorado River Authority

Terms:

Rent:	\$120,500/annual prepaid
Rent Schedule:	Single payment for 10/29/91 - 4/12/2051
Taxes:	N/A
Insurance:	N/A
Maintenance:	Paid by Tenant

Background Information:

Pursuant to authority granted by the Board of Regents in Executive Session at its October 1990 Meeting, this property was leased to the LCRA on 10/29/90 for a prepaid rental of \$3,586,529. The net prepayment was \$3,440,074.20. The leased premises include the site which is presently leased to Stillwater, Inc. for operation of the Lakeview Cafe. Under the terms of the U. T./LCRA lease, the LCRA can acquire possession of the Lakeview Cafe site and improvements when that lease expires or is otherwise terminated.

The "First Amendment to the Park Street Ground Lease" modifies the LCRA's option price to purchase U. T.'s remaining interest in the Lakeview Cafe (Stillwater, Inc.) lease upon early termination of the lease or non-exercise of the tenant's last 5-year renewal option. The Lakeview Cafe is expected to relocate in the Spring of 1993 to the U. T.-owned "Boat Town Tract" which is across the street from its present location. In the event that the LCRA exercises its option to acquire early possession of the site, the new option price will be \$120,000.

LEASE

Component: U. T. Health Science Center - Houston

Donor/Fund Name: Richard and Stephanie Langenstein

Asset ID: 600003

BOR Acceptance Date: August 1992

Use of Funds: To provide staffing, training, and research and development expertise and experience to U. T. Burn Center at Hermann Hospital

Legal Description: 7350 Kirby Lane, #24, Bradford Townhomes, Houston, Harris County, Texas

Tenant: John H. and Mary C. Trolinger

Terms:

Rent:	\$850/month
Rent Schedule:	12/28/92-12/31/93
Taxes:	Paid by UTHSC - Houston
Insurance:	Paid by Bradford Community Association
Maintenance:	Paid by Bradford Community Association

Background Information:

Mrs. Langenstein is an engineer with Phillips Petroleum Company and Mr. Langenstein is a recent graduate of the University of Houston Law School. Mrs. Langenstein is a burn patient who was treated at Hermann Hospital, and the gift of this townhome was made in gratitude for the care and treatment extended to her as a result of her injuries. UTHSC - Houston pays monthly homeowners association dues on the property to the Bradford Community Association. Unsuccessful marketing of the property within the last year resulted in the decision to lease the property to generate income for the U. T. Health Science Center - Houston Burn Center Fund. This townhome will be offered for sale again in January 1994.

LEASE

Component: U. T. Permian Basin
Donor/Fund Name: Warren Burnett Gift
Asset ID: 300001
BOR Acceptance Date: December 1987
Use of Funds: To provide scholarships for female hispanic, female black, native American or minority students at U. T. Permian Basin
Legal Description: 397 Loop Road, 338-E, Odessa, Ector Co., Texas
Tenant: Permian Basin Aids Coalition
Terms: Rent: \$1,000/month
Rent Schedule: 10/1/92-9/30/97
Taxes: Paid by U. T. Permian Basin
Insurance: Paid by Tenant
Maintenance: Paid by Tenant

Background Information:

The Tenant has the option to purchase the premises at any time and will receive credit for all rents paid and the cost of improvements to the building toward the purchase price of \$60,000. The base rent of \$1000 per month will begin May 1, 1993, which will allow a \$7,000 concession to the Tenant for repairs to the building.

EASEMENT

Component: U. T. Austin

Donor/Fund Name: George W. Brackenridge

Asset ID: 101200

BOR Acceptance Date: June 1910

Legal Description: Ten (10) foot wide strip of land located in D. J. Gilbert Survey No 8, Travis County, Texas being part of Park Street Tract 3700 Lake Austin Blvd. Austin, Travis County, Texas

Grantee: City of Austin

Type Easement: Electrical and telephone maintenance and repair

Terms:

Consideration:	N/A
Term:	Perpetual
Reversion:	N/A

Background Information:

Pursuant to authority granted by the Board of Regents in Executive Session at its October 1990 Meeting, this property was leased to the LCRA on 10/29/90. Section 7.1 of the Lease authorizes cooperation by U. T. System with the Tenant in obtaining the necessary easements for development of the property. This easement was required in connection with the development of the Park Street Tract by the Lower Colorado River Authority.

EASEMENT

Component: U. T. Dallas

Donor/Fund Name: Excellence Endowment Fund

Asset ID: 201000

BOR Acceptance Date: March 1975

Legal Description: 1.958 Acres, City of Plano, Collin County, Texas

Grantee: JCPenney Life Insurance Company

Type Easement: Term Right of Way Easement

Terms:

Consideration:	\$20,000
Term:	20 years
Reversion:	Renewable one year terms

Background Information:

This land is not developable and was rendered surplus by the dedication of right-of-way for future construction of Highway 190 through the northern portion of the endowment land for U. T. Dallas. The easement is granted for purposes of egress and ingress over the property. A one time payment of \$20,000 for the 20 year easement was negotiated. The easement can be automatically renewed at no additional compensation and is cancelable at either parties' request after the initial 20 year term.

AGREEMENT

Component: U. T. Austin

Donor/Fund Name: George W. Brackenridge

Asset ID: 101100

BOR Acceptance Date: June 1910

Use of Funds: Unrestricted benefit and use of U. T. Austin

Legal Description: Park Street Tract
3700 Lake Austin Blvd.
Austin, Texas

Type of Agreement: Landscaping Licensing Agreement

Date of Agreement: February 21, 1992

Parties to Agreement: U. T. System on behalf of U. T. Austin

City of Austin

Lower Colorado River Authority

Background Information:

Pursuant to authority granted by the Board of Regents in Executive Session at its October 1990 Meeting, this property was leased to the LCRA on 10/29/90. Section 7.1 of the Lease authorizes cooperation by U. T. System with the Tenant in obtaining the necessary easements and agreements for development of the property.

The University of Texas System for and on behalf of the University of Texas at Austin, the Lower Colorado River Authority, and the City of Austin executed a License Agreement on February 21, 1992, wherein the City granted to UT and LCRA a license and permission to use City street rights-of-way for the purpose of landscaping, irrigation and berming to beautify street frontage along the Park Street Tract. The Agreement allows U. T. System to assign its interest under the Agreement to the LCRA. The LCRA assumes all responsibility for installation and maintenance of the landscaping and will indemnify U. T. against any liability.

OIL AND GAS LEASE

Component: U. T. Austin

Donor/Fund Name: W. C. Hogg

Use of Funds: W. C. Hogg Memorial Fund

BOR Acceptance Date: July 15, 1939

Gross Mineral Acres: 441.69

Net Mineral Acres: 82.8168

Legal Description: 441.69 acres out of the Stephen F. Austin 3 1/16 Leagues, A-2, Wharton County, Texas

Lessee: Tenex Corporation
4151 Southwest Freeway, Ste. 375
Houston, Texas 77027

Terms: Bonus Per Acre: 0
Total Bonus: 0
Royalty: 1/4
Rental: N/A
Lease Term: 6 months
Lease Date: October 25, 1992

Special Condition: This lease covers all depths from the surface to 5000 feet only. All depths below 5,000 feet are specifically excluded from this lease.

THE UNIVERSITY OF TEXAS AT ARLINGTON

January 4, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

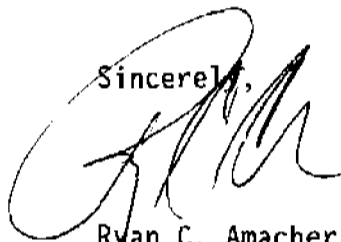
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'RCA', is written over the word 'Sincerely,'.

Ryan C. Amacher
President

RCA:js

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Consolidated Edison of New York, Inc. Mr. Ted Maffetone 4 Irving Place, Room 1428 New York, NY 10003	Research Energy Systems Research Center	\$ 50,000.00*

The following nonmonetary gifts have been received:

2. Texas Instruments Elwin Whetsel, Manager MPS Production Engineering 13532 N. Central Expressway Dallas, Texas 75243	Automation and Robotics Research Institute Liquid Metal Jet Research Program Equipment	588,000.00***
3. AT&T Bell Labs Alfred Y. Cho, Director of Materials Processing Research Laboratory 600 Mountain Avenue Murray Hill, NJ 07974	Center for Advanced Electron Devices and Systems Data Acquisition and Control System	70,000.00* ***

*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following new, increased or deleted course specific fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PSYC 3431	Sensory and Perceptual Laboratory	\$ 0	\$10
PSYC 4433	Artificial Intelligence	0	10
AE 2201	Introduction to Aeronautics and Astronautics	5	0
AE 2302	Introduction to Aeronautics and Astronautics	0	5
AE 3319	Dynamic Systems Modeling and Simulations	0	5
AE 3320	Numerical Engineering	0	10
AE 4314	Control Systems	0	10
AE 4322	Rocket Propulsion	0	10
AE 4332	Aerospace Control Systems	15	0
AE 4347	Aerospace Vehicle Design	0	15
CE 2101	Introduction to Analytical and Numerical Practices	5	0
CE 3352	Construction Economy	5	0
CE 5337	Urban Transportation Planning	10	0
CE 5395	Master's Project	0	15
CE 5695	Master's Project	0	15
DG 1340	Engineering Graphics	15	0
DG 1350	Graphics for Engineers	0	15
CSE 1442	Introduction to Computer Science Engineering	10	20
CSE 3320	Operating Systems	0	30
CSE 3346	Systems Software I	20	0
CSE 3347	Systems Software II	20	0
CSE 4303	Computer Graphics	20	30
CSE 4304	Operating Systems	20	0
CSE 4330	Computer Aided Design Systems	20	0
CSE 4332	Image Processing and Computer Vision	20	0
CSE 4343	Mini-Micro Computer Controls	30	0
CSE 4344	Computer Network Organization	20	30
CSE 4392	Special Topics in CSE	0	20
EE 2315	Circuit Analysis I	5	15
EE 2316	Circuit Analysis II	5	15
EE 2317	Numerical Solution of Electrical Engineering Problems	15	20
EE 2318	Digital Circuits Design	10	15
EE 3184	Digital Laboratory	0	15
EE 3302	Energy Conversion	0	15
EE 3303	Electronics I	5	15
EE 3304	Electronics II	5	15
EE 3310	Microprocessors	15	20
EE 3317	Linear Systems	0	15
EE 3319	Electromagnetics II	0	15
EE 4183	Power Systems Laboratory	10	0
EE 4188	C Language Instrumentation	20	0
EE 4193	Electrical Engineering Projects Laboratory	5	15
EE 4301	Power Systems Engineering	5	15
EE 4303	Power Systems Design	15	0
EE 4307	Pulse Electronics	15	20
EE 4311	Microprocessor Systems Design	15	0
EE 4314	Control Systems	10	15

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EE 4315	Robotics	\$10	\$15
EE 4316	Design of Control Systems	15	0
EE 4318	Digital Filtering	5	15
EE 4320	Introduction of VLSI Digital/Analog Circuit Design Methodology and Processing Technology	20	25
EE 4326	Microwave Systems	10	15
EE 4327	Theory and Design of Antennas	0	15
EE 4329	Physical Electronics	5	15
EE 4330	Information Transmission	0	15
EE 4332	Applications of Integrated Circuits	10	15
EE 4339	Radio-Frequency Circuit Design	0	15
EE 4381	Project Design Laboratory	5	0
EE 4441	Power System Design Project	0	20
EE 4442	Microprocessor System Design Project	0	20
EE 4443	Control System Design Project	0	20
EE 4444	Optical System Design Project	0	20
EE 4445	Microwave System Design Project	0	20
EE 4446	Electronic System Design Project	0	20
EE 4447	Communication System Design Project	0	20
EE 4448	Electrical Engineering System Design Project	0	20
ME 3319	Electromagnetics II	0	5
ME 3322	Modeling and Analysis of Mechanical Engineering Systems	5	0
ME 4285	Engineering Synthesis I	10	0
ME 4286	Engineering Synthesis II	10	0
ME 4314	Mechanical Vibrations	0	15
ME 4321	Air-Breathing Engine Propulsion	0	10
ME 4322	Rocket Propulsion	0	10
ACCT 5303	Software Tools for Accountants	30	0
INSY 3304	Data Base Management Systems	0	30
INSY 3320	Interactive and Distributed Computing	15	0
INSY 4302	Data Base Management Systems	30	0
INSY 4309	CICS Cobol	0	30
INSY 4320	Interactive and Distributed Computing	0	30
REAE 5311	Real Estate Analysis	30	0
ART 2350	Writing for Video	0	25
ART 4354	Advanced Narrative Screenwriting	0	25
THEA 3302	Stage Management	0	25
THEA 3320	Playwriting	0	20
THEA 4302	Theatre Management I	0	25
THEA 4312	Studies in Arts Management	0	25
THEA 4360	Theatre Management II	0	25
MUSI 3200	Marching Band Techniques	0	10
MUSI 3394	Computers in Music	20	40
POLS 3316	Latin American Politics	0	10
POLS 3317	Mexican Politics and U. S.-Mexico Relations	0	10
FREN 1441	Level I	10	15
FREN 1442	Level II	10	15
FREN 2313	Level III	10	15
FREN 2314	Level IV	10	15
GERM 1441	Level I	10	15
GERM 1442	Level II	10	15
GERM 2313	Level III	10	15
GERM 2314	Level IV	10	15
PORT 1441	Level I	10	15
PORT 1442	Level II	10	15
PORT 2313	Level III	10	15
PORT 2314	Level IV	10	15

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
RUSS 1441	Level I	\$10	\$15
RUSS 1442	Level II	10	15
RUSS 2313	Level III	10	15
RUSS 2314	Level IV	10	15
SPAN 1441	Level I	10	15
SPAN 1442	Level II	10	15
SPAN 2313	Level III	10	15
SPAN 2314	Level IV	10	15
LATN 1441	Level I	10	15
LATN 1442	Level II	10	15
LATN 2313	Level III	10	15
LATN 2314	Level IV	10	15
GREK 1441	Level I	10	15
GREK 1442	Level II	10	15
GREK 2313	Level III	10	15
GREK 2314	Level IV	10	15
SOCW 5319	Technology Use in Social Work Practice	0	15
SOCW 6339	Program Evaluation	0	5
SOCW 6394	Applied Research Practicum	0	10
SOCW 6694	Applied Research Practicum	0	10
SOCW 6994	Applied Research Practicum	0	10

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3170	Limnology Laboratory	\$ 0	\$30
BIOL 3456	Limnology	30	0
CHEM 1445	Chemistry for Non-Science Majors	0	15
CHEM 1446	Chemistry for Non-Science Majors	0	15
GEOL 1440	Introduction to Physical Geography	0	2
GEOL 4402	Computer Modelling in Earth Science	0	25
PHYS 1445	Introductory Astronomy I	0	6
PHYS 1448	Introductory Physics	0	8
PSYC 3144	Social Processes Laboratory	2	10
PSYC 3420	Experimental Analysis of Behavior	10	20
CE 3131	Water Quality Analysis	10	20
CE 3143	Properties and Behavior of Soil	0	20
CE 3161	Engineering Materials Laboratory	0	20
CE 3361	Properties and Behavior of Engineering Materials	10	0
CE 3443	Soil Mechanics	8	0
CSE 4343	Mini-Micro Computer Control	30	0
DG 1243	Descriptive Geometry	2	0
EE 3184	Digital Laboratory	25	30
EE 4183	Power Systems Laboratory	10	0
EE 4188	C Language Instrumentation	10	0
EE 4381	Project Design Laboratory	25	0
EE 4441	Power System Design Project	0	20
EE 4442	Microprocessor System Design Project	0	20
EE 4443	Control System Design Project	0	20
EE 4444	Optical System Design Project	0	20
EE 4445	Microwave System Design Project	0	20
EE 4446	Electronic System Design Project	0	20
EE 4447	Communication System Design Project	0	20
EE 4448	Electrical Engineering System Design Project	0	20
ME 4184	Design Laboratory	10	0
ME 4285	Engineering Synthesis I	10	0
ME 4286	Engineering Synthesis II	10	0

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 3320	Nursing Assessment, Individual and Family	\$ 3	\$10
NURS 3334	Introduction to Population Focused Nursing Practice	0	4
NURS 3561	Nursing of Individuals and Families With Medical-Surgical Problems	15	25
NURS 3681	Nursing of Individuals, Families, and Groups With Psychosocial Problems	4	10
NURS 3831	Professional Nursing Practicum and Seminar II	0	4
NURS 4362	Community Health Nursing III	2	8
NURS 4463	Advanced Concepts of Population Focused Practice	0	4
NURS 4531	Nursing of Children and Adolescents	2	12
NURS 4561	Professional Nursing Practicum and Seminar IV	0	4
NURS 4571	Professional Nursing Practicum and Seminar V	0	4
NURS 4581	Advanced Nursing Concepts	2	5
NURS 4654	Advanced Nursing: Pediatric Intensive Care	0	5
ART 1302	Two-Dimensional Design	5	10
ART 1304	Four-Dimensional Design	2	25
ART 1347	Drawing	5	10
ART 2354	Graphic Communication I	5	15
ART 2355	Graphic Communication II	5	15
Art 2359	Introduction to Photography	15	25
ART 3343	Printmaking	8	15
ART 3346	Papermaking	5	15
ART 3349	Water Media Painting	5	10
ART 3351	Illustration	5	15
ART 3353	Metalsmithing: Jewelry	12	15
ART 3354	Graphics: Sign and Symbol	0	25
ART 3355	Graphic Communication III	8	25
ART 3360	Intermediate Photography	20	25
ART 3363	Clay	10	15
ART 3371	Painting	2	10
ART 4341	Advanced Sculpture	0	15
ART 4343	Advanced Clay	10	15
ART 4344	Alternative Photographic Processes	20	25
ART 4345	Advanced Printmaking	8	15
ART 4355	Graphic Communication IV	8	25
ART 4356	Graphic Communication V	8	25
ART 4357	Design for Advertising	8	25
ART 4358	Graphics: Computer Graphics	0	25
ART 4363	Studio Photography	15	25
ART 4371	Advanced Painting	2	15
ART 4400	Professional Practices	0	20
EXSA 0136	Jazz Dance	0	2
EXSA 1232	Intermediate Modern Dance	6	2
EXSA 1240	Healthy Lifestyle	0	2
EXSS 1124	Biophysical Principles of Human Movement Laboratory	0	2
EXSS 3306	Motor Integration	0	2
THEA 1304	Stagecraft I	0	20
THEA 2306	The Craft of Costume	0	20
THEA 2352	Acting II	6	20
THEA 3300	Directing I	0	30
THEA 3301	Scene Design I	0	20
THEA 3304	Stagecraft II	0	20
THEA 3305	Lighting Design I	10	20

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
THEA 3310	Creative Drama	\$ 5	\$20
THEA 3312	Theatre Production for Children	5	20
THEA 3315	Theatrical Makeup	0	20
THEA 3333	Staging Musical Theatre	0	20
THEA 3341	Acting III	5	20
THEA 4300	Directing II	0	30
THEA 4301	Acting IV	5	20
THEA 4305	Scene Design II	0	20
THEA 4306	Lighting Design II	0	20
MUSI 0107	Ensemble	2	0
EDUC 4305	Science in the Elementary School	0	4
EDUC 4306	Math in the Elementary School	0	2
EDUC 4492	Practicum in Instruction	0	2
EDUC 4592	Practicum in Instruction	0	2
EDUC 4692	Practicum in Instruction	0	2

SPECIAL FEESVideo Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 4349	Video Art and New Genres	\$ 0	\$75
ART 4351	Commercial Video	0	75

Microscope Fees

BIOL 3170	Limnology Laboratory	0	15
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Special Exercise and Sport Studies Fees

EXSA 0181	Volleyball - Advanced	0	12
EXSA 0136	Jazz Dance	0	12
EXSA 0154	Fitness Walking	0	10
EXSA 1240	Healthy Lifestyle	0	4
EXSS 1124	Biophysical Principles of Human Movement Laboratory	0	10
EXSS 3388	Theory and Application in Motor Development	0	4
HEED 2101	Emergency Response	0	10

Math Clinic Fees

MATH 1302	College Algebra	0	15
MATH 1303	Trigonometry	0	15
MATH 1308	Elementary Statistical Analysis	0	15
MATH 1315	College Algebra for Economics and Business Analysis	0	15
MATH 1316	Mathematics for Economics and Business Analysis	0	15
MATH 1324	Algebra and Trigonometry	0	15

SUPPLEMENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 3363	Private Lessons in Guitar	\$100	\$ 0
MUSI 4450	Private Lessons in Voice	50	100
MUSI 4462	Private Lessons in Guitar	100	0
MUSI 4463	Private Lessons in Guitar	100	0

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: GOFAX, Inc.
Funds: 20% of gross receipts
Period: December 1, 1992 through November 30, 1994
Title/Description: Agreement for a credit card operated facsimile machine in the E. H. Hereford University Center.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Allen, Asher, and Associates
Abilene, Texas
Date: November 24, 1992
Purpose: To provide social work related educational experiences.
2. Facility: Arlington Night Shelter
Arlington, Texas
Date: November 13, 1992
Purpose: To provide social work related educational experiences.
3. Facility: Presbyterian Hospital of Dallas
Dallas, Texas
Date: November 11, 1992
Purpose: To provide health care related educational experiences.
4. Facility: RHD Memorial Hospital
Dallas, Texas
Date: November 30, 1992
Purpose: To provide health care related educational experiences.
5. Facility: The Bridge Association
Fort Worth, Texas
Date: November 9, 1992
Purpose: To provide social work related educational experiences.
6. Facility: Wadley Regional Medical Center
Texarkana, Texas
Date: October 16, 1992
Purpose: To provide health care related educational experiences.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: I. A. Bedford, Ltd.
Des Moines, Iowa 50309
Fee-Royalty: \$100, 7%
Period: October 1, 1992 through December 31, 1994
Description: T-shirts and sweatshirts with UTA logo or seal

2. Licensee: 20/20 Sport, Inc.
New York, New York 10118
Fee-Royalty: \$0, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel with UTA logo or seal

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 84-102	\$ 252,894	-	Report of Awards
FY 93 108-109	\$ 18,628	\$ -	Report of IACs
FY 93 110-115	\$ 148,524	\$ 16,200	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Funds Out</u>	<u>Support Materials</u>
FY 93 103-107	\$ 363,500	-	Report of Awards
-	-	-	Report of IACs
FY 93 116	\$ 41,967	-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF SOCIAL WORK					
Social Work					
1. Nazneen Mayadas					018
From: Professor		100	9	49,650	
To: Professor	12/1	100	9	52,546	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

SPECIAL ITEMS

Advance Research/Technology Program

- | | |
|---|----|
| 1. Amount of Transfer: \$ 12,000* | 13 |
| From: Balance Subject to Reappropriation | |
| To: The Dynamically Reconfigurable Assembly System | |
| 2. Amount of Transfer: \$ 6,721* | 14 |
| From: Balance Subject to Reappropriation | |
| To: Evaluation of Cardiac Function Using 3-D Processing
of MR Images of the Heart Produced Using Grid
Tagging Technique | |
| 3. Amount of Transfer: \$10,000* | 15 |
| From: Balance Subject to Reappropriation | |
| To: Fluid Jet Technology for Precision Placement of
Solder and Liquid Metals for Electronics
Manufacturing and Assembly | |
| 4. Amount of Transfer: \$ 8,875* | 16 |
| From: Balance Subject to Reappropriation | |
| To: PARSA: A Scheduling Environment for Parallel
Systems Programming and Assessment | |
| 5. Amount of Transfer: \$12,000* | 17 |
| From: Balance Subject to Reappropriation | |
| To: Electronic Fuel Injection of Natural Gas for
Spark Ignition Engines | |

*Transfer of funds for five Supplemental Minority Grants awarded by the Texas Higher Education Coordinating Board.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. Arlington, with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Item: Director of Intercollegiate Athletics

Funds: Current salary rate with legislative mandated cost of living increases

Period: January 1, 1993 through August 31, 1996

Description: Agreement for employment of Director of Intercollegiate Athletics, Bobby J. Skelton, for the above designated period. During such period, Mr. Skelton shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Interim Head Men's Basketball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: November 1, 1992 through June 30, 1993

Description: Agreement for employment of Interim Head Men's Basketball Coach, Eddie McCarter, for the above designated period. During such period, Mr. McCarter shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Interim Head Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

December 22, 1992

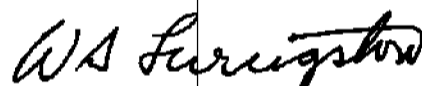
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William S. Livingston
Acting President

WSL:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 February 11, 1993
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FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Anonymous	College of Engineering for the Thrust 2000 Graduate Fellowship Program	\$750,000.00
2.	The Effie and Wofford Cain Foundation Harvey L. Walker Executive Director 4131 Spicewood Springs Road Suite A-1 Austin, Texas 78759	LBJ School of Public Affairs as first payment for the J. J. "Jake" Pickle Regents Chair	250,000.00
3.	The Effie and Wofford Cain Foundation Harvey L. Walker Executive Director 4131 Spicewood Springs Road Suite A-1 Austin, Texas 78759	LBJ School of Public Affairs as second payment for the J. J. "Jake" Pickle Regents Chair	250,000.00
4.	Construction Industry Institute Dr. Richard L. Tucker Director 3208 Red River Street Suite 300 Austin, Texas 78705	College of Engineering for the Thrust 2000 Graduate Fellowship Program	25,500.00
5.	Cullen Trust for Higher Education Sidney V. Smith Chairman McDade, Smith + Company 909 Wirt Road Suite 200 Houston, Texas 77024	The University for the Cullen Trust for Higher Education Endowment Fund	58,333.45
6.	Cullen Trust for Higher Education Sidney V. Smith Chairman McDade, Smith + Company 909 Wirt Road Suite 200 Houston, Texas 77024	The University for the Cullen Trust for Higher Education Endowment Fund	108,333.55
7.	The Dow Chemical Company Foundation Donald F. Birkelbach Educational Grants Committee 2301 Brazosport Boulevard B-120 Freeport, Texas 77541-3263	Department of Chemical Engineering in the College of Engineering for support of the Endowed Professorship in Technical Communications	50,000.00

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting December 3, 1992

1498

8.	Exxon Company U.S.A. Terry L. Walker Public Affairs Post Office Box 2180 Room 4107 Houston, Texas 77252- 2180	College of Engineering for: Chemical Engineering 19,000.00 Mechanical Engineering 12,000.00 Petroleum Engineering 11,000.00 Electrical and Computer Engineering 5,000.00 Civil Engineering 7,000.00 Industrial Program 10,000.00	\$64,000.00
9. *	ITW Ramset/Red Head 1300 North Michael Drive Wood Dale, Illinois 60191	Department of Civil Engineering in the College of Engineering	\$30,000.00
10.*	The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon Baines Johnson School of Public Affairs: General Fund: Curriculum Support 20,000 Dean's Discretionary Fund 5,000 Dean's Salary Supplement 10,000 Newhouse Fellowship 8,000 LBJ Splt Fellow 8,000 Armand Hammer Fellowship 20,800 C. T. Johnson Fellowship 11,400 Frank C. Erwin Fellowship 5,700 Student Activities 50,000 Faculty Travel 6,000 Computer Equipment Upgrade 10,000 LBJ Faculty Fellowships 4,000 Moody Fund Fellowships 37,500 Rusk Fund Chairholder's Salary 14,000 Chair Support Services 20,000 Richardson Fund Chair Support Services 15,000 Visiting Public Officials 10,000 Research Activities 15,000 Strauss Fellowships 15,000	285,400.00
11.	The Andrew W. Mellon Foundation William G. Bowen President 140 East 62nd Street New York, New York 10021	Harry Ransom Humanities Research Center for short term research fellowships	105,000.00

* No letter of transmittal from the donor.

12.	The Quaker Oats Company Dr. Mitchell Kanter Research Scientist Exercise Physiology Laboratory Gatorade Sports Science Institute 617 West Main Street Barrington, Illinois 60010	Department of Kinesiology and Health Education in the College of Education	\$34,000.00
13.	TRIPOS Associates Inc. John P. McAlister President 1699 South Hanley Road Suite 303 St. Louis, Missouri 63144	College of Pharmacy for unrestricted use	65,000.00

The following nonmonetary gifts have also been received:

14.	The Honorable Steve Bartlett 5021 Forest Bend Dallas, Texas 75244	Congressional Papers to the General Libraries	\$100,000.00
15.	Mr. and Mrs. John C. Duncan 555 Park Avenue New York, New York 10021	Twenty-one works of art to the Archer M. Huntington Art Gallery	95,900.00
16.	Dr. Marija Gimbutas 21434 West Entrada Road Topanga, California 90290	Books and journals to the General Libraries	27,243.00
17.	Intel Corporation Margie Diaz Kintz Manager Academic Relations Department 5200 Northeast Elam Young Parkway Hillsboro, Oregon 97124-6497	Computer Equipment to the Department of Electrical and Computer Engineering in the College of Engineering	48,904.00

*** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 11, 1993

CATALOG CHANGES

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Austin. These catalog changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in the Documents and Proceedings of the University Council, pages 14339-14341 and 14376-14378.

General Information Bulletin for 1992-93

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
165 & 166	This change is made to prohibit the posting of signs on trees and establishes guidelines for the posting of signs on kiosks.

The Undergraduate Catalog for 1992-94

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
395, 396-397, 401, & 403	The proposed changes are made to broaden the range of courses that may be selected by a student to fulfill requirements listed as <i>Prescribed Work</i> for the Bachelor of Science Degrees in Geological Sciences, Interior Design, and Nutrition.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Digital Equipment Corporation Computer Equipment
Amount: \$218,826
Purchaser: Compurex Systems, Inc.
Department: Department of Petroleum Engineering
Explanation: The Department originally purchased the equipment through an external research grant with Digital Equipment Corporation. There is no existing obligation to Digital which would prohibit selling the equipment.

PURCHASES FROM UNIVERSITY EMPLOYEES

2. Item Sold: R/V Proteus Boat
Amount: (\$15,000)
Employee Name: Dr. Ken Dunton
Department: Marine Science Institute at Port Aransas
Explanation: Cost of the proposed boat and equipment is less than that from any other known source for a comparable boat so equipped. Purchase is from Artic Marine Research Associates, which is one-third owned by Dr. Dunton.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(Funds Coming In)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Almetris Women's Cooperative, Unit F
 Funds: \$17,127.55
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Lease the premises known as Almetris Co-Op located at 2510 Whitis, Austin, Texas
2. Agency: Amore's Foods
 Funds: \$90,000.00, a minimum of \$30,000 per year for 3 years;
 8% of gross sales up to \$800,000; and
 13% for gross sales over \$800,000
 Period: October 19, 1992 through August 3, 1995
 Title/Description: Operate mobile vending stations for the sale of concession food, beverages, and other merchandise, including souvenir products, at such and only such places and times on The University of Texas campus as may be designated and specified
3. Agency: Century Women's Cooperative, Unit D
 Funds: \$15,324.65
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Lease the premises known as Century Co-Op located at 2510 Whitis, Austin, Texas
4. Agency: Felecia Women's Cooperative, Unit B
 Funds: \$17,127.55
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Lease the premises known as Felecia Co-Op located at 2510 Whitis, Austin, Texas
5. Agency: Gebauer Women's Cooperative, Unit C
 Funds: \$15,324.65
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Lease the premises known as Gebauer Co-Op located at 2510 Whitis, Austin, Texas

6. Agency: Halstead Women's Cooperative, Unit 2
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Halstead Co-Op located at 2610 Whitis, Austin, Texas
7. Agency: KLBJ AM/FM
Funds: \$38,000
Period: November 1, 1992 through October 31, 1994
Title/Description: Grant KLBJ the right to display its advertising in conjunction with specified events held at the Frank C. Erwin, Jr. Special Events Center
8. Agency: Margaret Peck Women's Cooperative, Unit A
Funds: \$17,127.55
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Margaret Peck Co-Op located at 2610 Whitis, Austin, Texas
9. Agency: Pearce Women's Cooperative, Unit 6
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Pearce Co-Op located at 2610 Whitis, Austin, Texas
10. Agency: Shangri-La Women's Cooperative, Unit 3
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Shangri-La Co-Op located at 2610 Whitis, Austin, Texas
11. Agency: Smith Women's Cooperative, Unit E
Funds: \$17,127.55
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Smith Co-Op located at 2610 Whitis, Austin, Texas
12. Agency: Theadorne Women's Cooperative, Unit 5
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Theadorne Co-Op located at 2610 Whitis, Austin, Texas
13. Agency: Valhalla Women's Cooperative, Unit 1
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Valhalla Co-Op located at 2610 Whitis, Austin, Texas

14. Agency: Wakonda Women's Cooperative, Unit 4
Funds: \$9,269.70
Period: September 1, 1992 through August 31, 1993
Title/Description: Lease the premises known as Wakonda Co-Op located at 2610 Whitis, Austin, Texas

(Funds Going Out)

15. Agency: Department of the Army
Funds: (\$0)
Period: April 1, 1992 through March 31, 1995
Title/Description: Licenses The University to use and maintain 1.693 acres of land for vehicle parking purposes adjacent to and for use by the Marine Science Institute at Port Aransas, Texas

16. Agency: General Land Office
Funds: (\$25); Grantee shall also pay all taxes, general and special assessments, and other charges during the term of the lease
Period: November 19, 1992 through November 18, 1997
Title/Description: Grant to The University a proposed 2,178 square-foot pier associated with The University of Marine Science Institute at Port Aransas, Texas to provide a platform for experiments, research and teaching by the Marine Science Institute on coastal public lands in Nueces County, Texas

17. Agency: Gulf Energy Marketing Company
Funds: (\$10); the price for each MMBtu of gas sold shall be equal to the Delivered Spot Gas Price (per MMBtu) Houston Ship Channel/Beaumont, Texas Index as reported in Inside FERC's Gas Market Report, less \$0.04 per MMBtu. Price shall increase \$0.01 per MMBtu for the 2nd year and another \$0.01 for the 3rd year of the term.
Period: September 1, 1992 through August 31, 1995
Title/Description: Supply The University with natural gas for the operation of its main heating and power plant, a 15,000 KVA gas turbine electric generating plant, and a 40,000 KVA gas turbine electric generating plant, as well as 36 isolated meters serving various research, office, residence hall and classroom facilities located at various locations on the main campus or elsewhere in Austin, Texas

THE UNIVERSITY OF TEXAS AT AUSTIN
 Business Contracts for Services
 U. T. Board of Regents' Meeting February 11, 1993

18. Agency: The Castilian
 Funds: (\$34,848)
 Period: September 1, 1992 through August 31, 1994
 Title/Description: Lease 1,650 square feet of office space located at 2323 San Antonio Street, Austin, Texas for the Texas Union Informal Class Program
19. Agency: Pyro Spectaculars, Inc.
 Funds: (\$10,500)
 Period: November 20, 1992 through November 26, 1992
 Title/Description: Furnish a fireworks display scheduled to be performed on November 26, 1992 during the half time of the Texas vs. Texas A & M football game
20. Agency: Southside Wrecker Service
 Funds: (\$25.00) fee for towing a car or light pickup with (\$10.00) extra for use of dollies; storage (\$3.00) per day after the first 24 hours
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Provide impounding services for The University of Texas campus area
21. Agency: Texas Commerce Bank - Austin, National Association
 Funds: Bill monthly for all services as provided under Appendix Two - Schedule of Charges
 Period: September 1, 1992 through August 31, 1995
 Title/Description: Appoint Texas Commerce as banking servicing agent of certain funds of The University

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

22. Contractor: Delta O Services, Inc.
Amount: (\$100,000)
Source of Funds: Bel - Lobby Asbestos Abatement MO&E, 14-8648-5550 and Bel - Lobby Asbestos Abatement, 36-0319-9323
Date of Contract: November 10, 1992
Estimated Completion Date: January 3, 1992
Project Title: Asbestos Abatement - Lobby, Belmont Hall
Brief Description: Remove overspray and/or pipe insulation containing asbestos; remove any asbestos containing materials in the ceiling system, including ceiling construction as described in the documents and Alternate No. 1; re-insulate all piping abated; and install new ceiling system as specified
23. Contractor: Ideal National Mechanical Corporation
Amount: (\$220,000)
Source of Funds: WWH HVAC Modifications, 36-0819-9224
Date of Contract: October 16, 1992
Estimated Completion Date: February 28, 1993
Project Title: 3rd and 4th Floor HVAC Renovation, Walter Webb Hall
Brief Description: Renovate the complete air conditioning and heating systems on the 3rd and 4th floors of the building
24. Contractor: Jack Susarey Builder, a Sole Proprietor, d/b/a Jack Susarey Builder
Amount: (\$70,000)
Source of Funds: PAI - Lighting Lab MO&E, 14-8648-4850
Date of Contract: November 3, 1992
Estimated Completion Date: February 8, 1993
Project Title: Lighting Laboratory, Painter Hall
Brief Description: Construct lighting laboratory
25. Contractor: J. M. Boyer, Inc.
Amount: (\$55,000)
Source of Funds: Art - Carpenter Shop Ventilation MO&E, 14-8648-3650
Date of Contract: November 17, 1992
Estimated Completion Date: May 3, 1993
Project Title: New Exhaust Ventilation System for Art Gallery Shop, Art Building, Rm. 1.502
Brief Description: Retrofit the ventilation system for paint spray and woodworking dust at four work areas and related equipment, etc.

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26. Contractor: Larry D. Tebben, a Sole Proprietor,
 d/b/a L. D. Tebben Company
 Amount: (\$143,000)
 Source of Funds: GEO - Reroofing MO&E, 14-8648-4950
 Date of Contract: November 4, 1992
 Estimated Completion Date: March 2, 1993
 Project Title: Roof Replacement, Geology Building
 Brief Description: Remove existing built-up roof system and
 insulation down to the structure, then
 install a new 20 year built-up roofing
 system over two layers of insulation as
 specified
27. Contractor: Mac Roofing & Supplies, Inc.
 Amount: (\$136,441)
 Source of Funds: University Apartments - Other Expenses,
 29-0264-0050
 Date of Contract: September 25, 1992
 Estimated Completion Date: January 8, 1993
 Project Title: Roof Replacement, Buildings 1624, 1632,
 1634, 1642 and 1646, Gateway Apartments
 Brief Description: Provide roof replacement for the
 designated buildings for the Gateway
 Apartments
28. Contractor: Maldonado Nursery & Landscaping, Inc.
 Amount: (\$40,000)
 Source of Funds: Guadalupe Landscaping - Phase II MO&E,
 14-8649-1250
 Date of Contract: September 28, 1992
 Estimated Completion Date: January 15, 1993
 Project Title: Rehabilitate Planters on Guadalupe
 Street - Phase II
 Brief Description: The work includes clearing, excavation,
 landscaping, irrigation, masonry, and
 masonry restoration as required to
 landscape several existing planters
 along Guadalupe Street
29. Contractor: R & B Enterprises, Inc.
 d/b/a Oliver Roofing Systems
 Amount: (\$135,000)
 Source of Funds: WWH - Reroofing, 36-0319-9322
 Date of Contract: November 10, 1992
 Estimated Completion Date: March 8, 1993
 Project Title: Replace Built-up Roofs, Walter Webb Hall
 Brief Description: Remove existing roofing materials from
 roofs at all levels, including three
 penthouses; remove asbestos containing
 materials as indicated; replace damaged
 insulation deck; and install new 4-ply
 built-up roofing system
30. Contractor: Wheeler Coatings, Inc.
 Amount: (\$105,000)
 Source of Funds: BRC - Road Repairs MO&E, 14-8648-4350
 Date of Contract: October 30, 1992
 Estimated Completion Date: January 24, 1993
 Project Title: Asphalt Street and Parking Lot
 Maintenance, Balcones Research Center
 Brief Description: Replace designated areas with new base
 and asphalt; provide 1" overlay at
 designated areas; provide approximately
 25,000 square yards of chip-seal; and
 restripe areas affected

31. Contractor: White Stone Contractors
Amount: (\$50,000)
Source of Funds: Parking & Traffic Allotment PF1 - Annual
Maintenance Program, 36-0800-6021
Date of Contract: July 23, 1992
Estimated Completion Date: January 5, 1993
Project Title: Annual Maintenance, Parking Garage at
San Jacinto Parking Garage #1
Brief Description: Patch ramps; pressure cleaning of
vertical and horizontal surfaces at the
lowest 3 levels and resealing the deck
with approved materials and restriping

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: A. J. Quinn Company
Houston, Texas 77057
Fee-Royalty: \$50.00, 6%
Period: November 1, 1992 through December 31, 1994
Description: Football can cooler, a polyurethane foam beverage can holder.
2. Licensee: All Sports Tattooz
(A Division of USA Group Corp.)
Maple Glen, Pennsylvania 19002
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: All Sports Tattooz™ brand removable skin tattoos.
3. Licensee: A. T. Cross Company
Lincoln, Rhode Island 02865
Fee-Royalty: \$0.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Cross brand writing instruments.
4. Licensee: Austin Screen Graphics, Inc.
Austin, Texas 78753
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Screenprinted apparel.
5. Licensee: Campus Marketing
Houston, Texas 77077
Fee-Royalty: \$50.00, 6%
Period: August 1, 1992 through December 31, 1994
Description: Campus cCoolers brand/label insulated nylon coolers with carrying straps.
6. Licensee: Catawba Group International
New Hope, Pennsylvania 18938
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Novelties/collectables, which includes custom tire covers and other novelties/collectables.
7. Licensee: Domination
Austin, Texas 78735
Fee-Royalty: \$50.00, 6%
Period: September 1, 1992 through December 31, 1994
Description: Lithographic prints.
8. Licensee: Hoshin International, Inc.
d/b/a Nissin Cap
Arlington, Texas 76011
Fee-Royalty: \$100.00, 7%
Period: November 1, 1992 through December 31, 1994
Description: Nissin brand caps and t-shirts.

9. Licensee: K. S. Trading Corporation
a/k/a Ban-Guard Sportswear Co.
Baltimore, Maryland 21207
Fee-Royalty: \$100.00, 7%
Period: November 1, 1992 through December 31, 1994
Description: Giovanni brand apparel, which includes jackets, windbreakers, knitwear, woven shirts, woven pants and caps.
10. Licensee: Licensed Marketing, Inc.
d/b/a First Team All American
Germantown, Tennessee 38139
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: T-shirts, sweatshirts and shorts.
11. Licensee: Lone Star Athletic Designs, Inc.
Palestine, Texas 75801
Fee-Royalty: \$100.00, 7%
Period: November 1, 1992 through December 31, 1995
Description: Apparel, which includes jackets and shirts.
12. Licensee: Morning Sun, Inc.
d/b/a X S Gear
Tacoma, Washington 98424
Fee-Royalty: \$100.00, 7%
Period: November 1, 1992 through December 31, 1994
Description: Screenprinted and embroidered apparel, which includes, but is not limited to t-shirts, crew fleece and cover-ups.
13. Licensee: Mr. King Sportswear Corporation
Atlantic City, New Jersey 08401
Fee-Royalty: \$100.00, 7%
Period: November 1, 1992 through December 31, 1995
Description: Jackets and warm-up outfits, various styles.
14. Licensee: Oh Trading Company
New York, New York 10001
Fee-Royalty: \$100.00, 7%
Period: December 1, 1992 through December 31, 1995
Description: Focus brand sportswear.
15. Licensee: Pine Decals
Lenexa, Kansas 66215
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Pressure sensitive decals, static cling decals, bumper stickers, letterettes, shaped stickers, reflective safety decals, pressure sensitive pennants, name badges, and mouse pads.
16. Licensee: Signature Series, Inc.
Walworth, Wisconsin 53184
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: October 1, 1992 through December 31, 1994
Description: Category A consists of wearing apparel, which includes caps. Category B consists of novelties/collectables, which includes insulated tumblers, mugs and magnets.
17. Licensee: SlikStick Graphics, Inc.
Lawrence, Kansas 66044
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: SlikStick brand decals.

18. Licensee: Sports Images, Inc.
Miami, Florida 33157
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, sweatshirts
and caps.
19. Licensee: The Haddad Apparel Group, Ltd.
d/b/a Mighty-Mac Sports
New York, New York 10001
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Children's apparel, various kinds and styles.
20. Licensee: Turmann Haslinger, Inc.
Vancouver, British Columbia, Canada V6J 5G3
Fee-Royalty: \$50.00, 6%
Period: July 1, 1992 through December 31, 1994
Description: 100% cotton laundry bags.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 11, 1993

PATENT AND TECHNOLOGY LICENSING AGREEMENT

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Neocrin Company
Santa Ana, California
Fee-Royalty: License Fee of \$50,000.00 will be paid according to a schedule specified in the Agreement. An initial payment of \$15,000 has already been received. Running royalties will be: (a) three percent (3%) of net sales of licensed products which embody the invention, and two percent (2%) of net sales of licensed products which involve the associated technology only; and (b) the greater of one-half of the gross revenues received by Neocrin or an affiliate company from any sub-licensee, or fifty percent (50%) of the royalty that would be due for sublicensee's net sales.
Description: Neocrin is granted a royalty-bearing, exclusive worldwide license to manufacture, have manufactured, and/or sell licensed products comprising the invention and/or the accompanying technology. The specific field of use is for the diagnosis and treatment of diabetes.
2. Licensee: Pharmacyclics, Inc.
Palo Alto, California
Fee-Royalty: License Fee of \$187,793.85 which is the reimbursement of University costs incurred in patenting the technology. Running royalties will be: (a) five (5%) of net sales of licensed products sold for use as human therapeutics, and three (3%) of net sales of licensed products sold for any other application; and (b) the lesser of one half of the gross revenues received by Pharmacyclics from any sublicensee, or the royalty that would be due were sublicensee sales made by Pharmacyclics.
Description: Pharmacyclics is granted a royalty-bearing, exclusive worldwide license to manufacture, have manufactured, and/or sell licensed products developed from the technology.
3. Licensee: PhotoKinetics Environmental, Inc.
Boulder, Colorado
Fee-Royalty: License Fee of \$4,216.00 which is the reimbursement of University costs incurred in patenting the technology. Running royalties will be: (a) one percent (1%) of net sales of licensed products, (b) a one-time minimum royalty payment of \$5,000.00 due on fourth anniversary of this Agreement, and (c) one half of the royalty income received by PhotoKinetics from any sublicensee, and one percent (1%) of net sales of licensed products by any sublicensee.
Description: PhotoKinetics is granted a royalty-bearing, exclusive worldwide license to manufacture, have manufactured, use, and/or sell licensed products consisting of photocatalysis technology, for the purposes of groundwater remediation, wastewater treatment, water purification and air pollution control, and for use with functionally related technologies.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 11, 1993

MATERIALS TRANSFER AGREEMENT

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

- Licensors: Syntex (U.S.A.) Inc.
Palo Alto, California

Fee-Royalty: None.

Period: December 8, 1992, through the discontinuance of internal research use.

Description: Syntex will provide samples of 4'-azidothymidine (ADRT) and its 4'-epimer, 1-(4-azido-2-deoxy- α -L-threopentofuranosyl) thymine for investigational tests for the determination of physical properties of the material.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor: Aggregates Foundation for Technology,
Research and Education
No.: Memorandum of Agreement dated 8/26/92
New funds: \$700,000.
Current period: 8/26/92 - 8/31/97
Title/Description: Establishment of an Aggregates
Research Center

2. Grantor: U. S. Department of Energy
No.: DE-AC22-92BC14885
New funds: \$765,557.
Current period: 9/30/92 - 9/29/95
Title/Description: Development of Cost-Effective
Surfactant Flooding Technology

3. Grantor: U. S. Department of Energy
No.: DE-FC22-93BC14959
New funds: \$3,298,566.
Current period: 10/21/92 - 12/31/94
Title/Description: Revitalizing a Mature Oil Play:
Strategies for Finding and Producing
Uncovered Oil in Frio Fluvial-
Deltaic Reservoirs of South Texas

4. Grantor: U. S. Department of Energy
No.: DE-FG05-88ER53267 - Amd. A016
New funds: \$5,220,000 additional
Current period: 11/1/92 - 10/31/93
Title/Description: Texas Experiment TOKAMAK: Plasma
Research Facility

5. Grantor: U. S. Department of the Interior
No.: 14-35-0001-30683
New funds: \$2,311,013.
Current period: 9/30/92 - 9/29/94
Title/Description: Oil and Gas Resource Atlas Series
Offshore Northern Gulf of Mexico

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting February 11, 1993

6. Grantor: National Aeronautics & Space
 Administration
 No.: NAG5-1603 - Supplement No. 3
 New funds: \$1,660,450 additional
 Current period: 1/1/93 - 10/31/93
 Title/Description: Hubble Space Telescope Astrometry
 Science Team-Guaranteed Time
 Observing Program
7. Grantor: National Science Foundation
 No.: GER-9253937 - Amd. No. 01
 New funds: \$615,500 additional
 Current period: 6/1/92 - 5/31/97
 Title/Description: Graduate Research Fellowship Program
8. Grantor: Texas A & M Research Foundation
 No.: L900034 - Amendment No. 7
 New funds: \$1,149,558 additional
 Current period: 10/1/92 - 9/30/93
 Title/Description: Offshore Technology Research Center
9. Grantor: Texas Department of Transportation
 No.: 503XXA4004 - Amendment 05
 New funds: \$563,386 additional
 Current period: 9/1/92 - 8/31/93
 Title/Description: Bureau of Engineering Research -
 Center for Transportation Research
 Cooperative Transportation Research
 Program-Texas-Mexico Toll Bridge Study

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 11, 1993

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Brazil
Business/Entity: Various Donors: Petrobras Research Centre
No.: Research Participation Agreement
New funds: \$30,000.
Current period: 1/16/90 - 1/15/91
Title/Description: Stimulation, Logging, and Formation Damage Research Program

2. Country: Brazil
Business/Entity: Various Donors: Petrobras
No.: Research Participation Agreement
New funds: \$20,000.
Current period: 9/15/92 - 9/14/94
Title/Description: Structural Integrity of Offshore Pipelines

3. Country: India/United Nations
Business/Entity: Various Donors: Institute of Oil & Gas Production Technology
No.: Research Participation Agreement/
P.O. #2-28-2102 & P.O. #3-28-21012A
New funds: \$30,000.
Current period: 1/16/92 - 1/15/93
Title/Description: Stimulation, Logging, and Formation Damage

4. Country: Italy
Business/Entity: Industrial Associates: AGIP S.p.A.
No.: Check #11346
New funds: \$25,000 additional
Current period: 1/1/92 - 12/31/92
Title/Description: Applied Geodynamics Laboratory

5. Country: Japan
Business/Entity: Various Donors: Japan National Oil Corporation
No.: Memorandum of Agreement
New funds: \$35,000.
Current period: 6/1/92 - 5/31/93
Title/Description: Characterization of Heterogeneity Style & Permeability Structure in a Sequence Stratigraphic Framework in Fluvio-Deltaic Reservoir

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services February 11, 1993

6. Country: Norway
 Business/Entity: Various Donors: Statoil
 No.: Research Participation Agreement
 New funds: \$20,000.
 Current period: 9/15/92 - 9/14/94
 Title/Description: Structural Integrity of Offshore
 Pipelines
7. Country: Venezuela
 Business/Entity: Various Donors: Intevep, S.A.
 No.: Research Participation Agreement
 New funds: \$30,000.
 Current period: 1/16/92 - 1/15/93
 Title/Description: Stimulation, Logging, and Formation
 Damage Research Program
8. Country: Venezuela
 Business/Entity: Intevep, S.A.
 No.: Agreement effective 11/15/92
 New funds: \$300,000.
 Current period: 11/15/92 - 11/14/95
 Title/Description: Intevep Visiting Scientist
9. Country: Scotland
 Business/Entity: University of Edinburgh, Centre for
 Continuing Education
 No.: Articles of Agreement
 New funds: None (To be Determined)
 Current period: Effective 8/7/92 and may be cancelled
 by either party
 Title/Description: The University of Texas and the
 University of Edinburgh will co-
 sponsor the presentation of a program
 of studies at the University of
 Edinburgh during the Summer, 1992 for
 students enrolled in The University of
 Texas' Division of Continuing
 Education program.

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL
SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A 703-773	\$ 4,844,750.00	\$ 332,120.00	Report of Awards
FY93 A 868-888	\$ 464,310.00	\$ 123,722.00	Report of IACs
FY93 A 858-867	\$ -0-	\$ -0-	
FY93 A 891-948	\$ 527,514.00	\$ 196,200.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 A 774-857	\$ 7,246,514.00	\$(2,508.00)	Report of Awards
FY93 A 889-890	\$ 240,000.00	\$ 20,550.00	Report of IACs
FY93 A 949-950	\$ 19,302.00	\$ -0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT AUSTIN

UT BOARD OF REGENTS MEETING

February 11, 1993

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION GRANTS

INITIAL AND RENEWAL AWARDS

(FUNDS COMING IN)

1.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, School of Social Work - Dr. David M. Austin
 No.: 2910
 New Funds: \$5,200.00
 Current Period: October 1, 1992 - February 28, 1993
 Title/Description: Network Analysis of Community Initiatives in Behalf of Children and Youth in Austin/Travis County

Support is provided for a research project designed to determine three things: characteristics of mental health initiatives for children and youth in Austin and Travis County, characteristics of the various leaders involved, and a baseline description of the status of these various initiatives so that comparisons can be made at two- and four-year intervals. Dr. David M. Austin is responsible for administration of the grant.
2.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Population Research Center - Dr. Ronald Angel
 No.: 2639
 New Funds: \$15,809.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Mental and Physical Comorbidity Among Older Texans

Second- and final-year funding is given for completion of an exploratory study of the extent of mental and physical comorbidity among older Hispanics and non-Hispanics in Texas and identification of demographic and sociocultural correlates of this phenomenon. Dr. Ronald Angel is responsible for administration of the grant.
3.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Institute of Human Development and Family Studies - Dr. Ira Iscoe
 No.: 2733
 New Funds: \$24,850.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Project for Child Studies

Support is provided for the second year of a project for policy studies on key issues related to Texas children and their families. Dr. Ira Iscoe is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS
(FUNDS GOING OUT)

4.

Grantor: Hogg Foundation for Mental Health
 Grantee: Any Baby Can, Inc. - Dr. Marian Sokol
 No.: 2726
 New Funds: \$13,464.00
 Current Period: October 1, 1992 - September 30, 1993
 Title/Description: Counseling Services to Families in Crisis

Second-year support is provided for short-term crisis counseling and referral services for families of children with chronic illness and multiple disabilities. Dr. Marian Sokol is responsible for administration of the grant.

5.

Grantor: Hogg Foundation for Mental Health
 Grantee: YMCA of Metropolitan Dallas - Mr. Paul Tamplen
 No.: 2789
 New Funds: \$18,267.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: New Family Intervention Initiative for YMCA Casa Shelter

Support is provided for the second year to continue a comprehensive system of therapeutic service delivery to residents of the YMCA Shelter from intake to discharge. Mr. Paul Tamplen is responsible for administration of the grant.

6.

Grantor: Hogg Foundation for Mental Health
 Grantee: Project Phoenix - Dr. Marshall Hardy
 No.: 2732
 New Funds: \$18,788.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Violence-Free Homes and Schools (VHS)

Second-year funding is given for an effort aimed at raising awareness and reducing violence in Corpus Christi and surrounding communities, with particular emphasis on gang activities and interventions occurring at both the neighborhood and school levels. Dr. Marshall Hardy is responsible for administration of the grant.

7.

Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Foundation for Mental Health, and Mental Retardation -
 Ms. Karen F. Hale
 No.: 2934
 New Funds: \$1,000.00
 Current Period: November 1, 1992 - November 30, 1992
 Title/Description: Helen Farabee Conference on MH/MR: "Celebrate-92:
 Community, Changes and Choices"

Partial support is provided for expenses of a nationally known management consultant to speak at a November, 1992 conference, which provides opportunities for fostering communication, building a strong network of professionals, and educating the general public about mental illness and mental retardation. Ms. Karen F. Hale is responsible for administration of the grant.

Hogg/Ima Hogg Fdns. Docket - Feb. 11, 1993 Bd. of Regents Mtg.

- 8.**
 Grantor: Hogg Foundation for Mental Health
 Grantee: UT Health Science Center at Houston, School of Public Health -
 Dr. Robert E. Roberts
 No.: 2926
 New Funds: \$11,604.00
 Current Period: November 1, 1992 - April 30, 1993
 Title/Description: Measuring Ethnic Identity
- A one-time grant is given for the development of a battery of scales and items assessing various dimensions of ethnic identity for adolescents from diverse ethnocultural groups. Dr. Robert E. Roberts is responsible for administration of the grant.
- 9.**
 Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Alliance for the Mentally Ill - Ms. Jacqueline R. Shannon
 No.: 2913
 New Funds: \$34,440.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Mental Illness: A Family Point of View
- A first-year grant is given to develop and implement a curriculum and training course for mental health professionals with a focus on the families' perspectives and needs. Ms. Jacqueline R. Shannon is responsible for administration of the grant.
- 10.**
 Grantor: Hogg Foundation for Mental Health
 Grantee: San Antonio State Hospital - Dr. Delia Saldaña
 No.: 2930
 New Funds: \$13,492.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Coping with Psychosis: Mexican-Origin Caregiver Supports
- Support is provided for one year to collect and analyze pilot data about cultural factors, caregiver stress, coping dispositions, and social supports that affect caregiver well-being, thereby altering a family's capacity to influence the patient's recovery. Dr. Delia Saldaña is responsible for administration of the grant.
- 11.**
 Grantor: Hogg Foundation for Mental Health
 Grantee: University of North Texas, Department of Sociology and Social
 Work - Dr. Jeanette R. Davidson
 No.: 2871
 New Funds: \$27,498.00
 Current Period: January 1, 1993 - December 31, 1993
 Title/Description: Black-White Interracial Couples in the Nineties
- Funding for one year is given to support an in-depth qualitative study of interracial couples in Texas, focusing on both demographic characteristics and intragroup differences and including blended families. Dr. Jeanette R. Davidson is responsible for administration of the grant.

12.

Grantor: Ima Hogg Foundation
 Grantee: Houston Advocates for Mentally Ill Children (HAMIC) -
 Ms. Linda L. Jacobson
 No.: 2781H
 New Funds: \$20,450.00
 Current Period: October 1, 1992 - September 30, 1993
 Title/Description: Primary Prevention: Promoting Mental Health in the Next
 Generation

Second-year funding is given for continuation of an innovative program providing weekly presentations on relevant mental health topics to students in several Houston schools. Ms. Linda L. Jacobson is responsible for administration of the grant.

13.

Grantor: Ima Hogg Foundation
 Grantee: UT Health Science Center at Houston, School of Public Health -
 Dr. Guy S. Parcel
 No.: 2901H
 New Funds: \$35,253.00
 Current Period: October 1, 1992 - September 30, 1993
 Title/Description: Skills Training and Social Influences for Violence Prevention in
 Middle Schools: A Curriculum Evaluation

Funding is given for implementation and evaluation of Second Step, a violence prevention curriculum. Dr. Guy S. Parcel is responsible for administration of the grant.

14.

Grantor: Ima Hogg Foundation
 Grantee: Family Service Center - Mr. Lloyd H. Sidwell
 No.: 2767H
 New Funds: \$45,000.00
 Current Period: November 1, 1992 - October 31, 1993
 Title/Description: Neighborhood Therapy Outreach Program

Second-year support is provided for continuation of a neighborhood therapy outreach program for families of abused children, a joint effort of the Family Service Center and Child Advocates, Inc. Mr. Lloyd H. Sidwell is responsible for administration of the grant.

AWARD AMENDMENTS
 (FUNDS COMING IN)

15.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Population Research Center - Dr. Toni Falbo
 No.: 2346
 New Funds: \$400.00
 Current Period: December 1, 1992 - August 31, 1993
 Title/Description: Successful Family Strategies for Coping with High Risk of School
 Failure Among Hispanics

Supplementary funding is given for a three-year study of the antecedents of school retention among 15-year-old Hispanic students designated "at risk" by the Austin Independent School District and identification of the types of family characteristics and coping strategies associated with positive school performance. Dr. Toni Falbo is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AUSTIN
 UT BOARD OF REGENTS'
 MEETING
 February 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
 1992-93 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School Engineering
 Endowed Position Joe C. Walter, Jr. Chair in Engineering
 Name Olgierd C. Zienkiewicz
 Current Title Visiting Professor (3/1/93 - 4/30/93)

Department Aerospace Engineering and Engineering Mechanics
 Person Being Replaced Vacant
 Effective Date 3/1/93

College\School Liberal Arts
 Endowed Position John Michael Stuart Centennial Professorship in
 Economics
 Name David S. Sibley
 Current Title Professor

Department Economics
 Person Being Replaced Vacant
 Effective Date 1/16/93

NOTE: Personnel and Payroll information will be included in "Amendments to the 1992-93 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF LIBERAL ARTS English And Harry H Ransom Humanities Research Center C B Smith, Sr, Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom And Director 1. Staley, Thomas F (RBC 1308, 1370)	64,890	64,890	9/01
French And Italian Associate Professor (Friar Centennial Teaching Fellow) 2. Schulze, Denise (RBC 140)	39,849	49,849	9/01
COLLEGE OF BUSINESS ADMINISTRATION Finance Associate Professor (Sarah Meadows Seay Regents Fellow In Business) 3. Starks, Laura T (RBC 746)	73,645	77,645	9/01
COLLEGE OF COMMUNICATION Advertising Everett D Collier Centennial Chair In Communication 4. Leckenby, John D (RBC 1310)	68,073	78,073	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
PROFESSORSHIPS			
COLLEGE OF COMMUNICATION (continued)			
Journalism			
Jesse H Jones Centennial Chair In Communication 5. McCombs, Maxwell (RBC 1307)	71,454	79,454	9/01
DeWitt C Reddick Regents Chair In Communication 6. Danielson, Wayne A (RBC 1309)	66,391	76,391	9/01
Radio-Television-Film Mrs Mary Gibbs Jones Centennial Chair In Communication 7. Williams, Frederick D (RBC 1306)	82,371	92,371	9/01
Speech Communication And Linguistics R. P. Doherty, Sr. Centennial Professor In Communication 8. Sussman, Harvey M (RBC 279)	58,852	66,852	9/01
COLLEGE OF EDUCATION			
Educational Psychology Charles H Spence Centennial Professor In Education 9. Hays, William L (RBC 1302, 1303)	77,680	84,680	9/01
COLLEGE OF ENGINEERING			
Mechanical Engineering Earnest F Gloyna Regents Chair in Engineering 10. Ling, Frederick (RBC 1326, 1327)	110,000	110,000	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Petroleum Engineering			
Getty Oil Company			
Centennial Chair In			
Petroleum Engineering			
11. Pope, Gary A (RBC 1320)	88,385	88,385	9/01
Halliburton Annual			
Professor In Petroleum			
Engineering			
12. Lake, Larry W (RBC 1316)	73,602	81,102	9/01
George H Fancher			
Professor In Petroleum			
Engineering			
13. Vanrensburg, Willem C (RBC 1323)	67,859	75,859	9/01
H B (Burt) Harkins, Jr			
Professor In Petroleum			
Engineering			
14. Podio, Augusto L (RBC 1319)	66,649	74,649	9/01
Frank W Jessen Professor			
In Petroleum Engineering			
15. Sepehrnoori, Kamy (RBC 1321)	66,081	73,581	9/01
B J Lancaster Professor			
In Petroleum Engineering			
16. Caudle, Ben H (RBC 1313)	63,433	75,433	9/01
Zarrow Centennial			
Professor In Petroleum			
Engineering			
17. Gray, Kenneth E (RBC 1314)	58,498	67,498	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
COLLEGE OF ENGINEERING (continued)			
Petroleum Engineering (continued)			
Professor (Frank Jessen Faculty Fellow)			
18. Peters, Ekwere J (RBC 1318)	64,078	68,078	9/01
Associate Professor (George H Fancher Centennial Teaching Fellow)			
19. Hill, A Daniel (RBC 1315)	63,065	67,065	9/01
Associate Professor (Gulf Oil Foundation Centennial Teaching Fellow)			
20. Miller, Mark A (RBC 1317)	61,164	65,164	9/01
Associate Professor (Sun Exploration And Production Company Centennial Fellow #1 In Petroleum Engineering)			
21. Sharma, Mukul M (RBC 1322)	59,254	63,254	9/01
SCHOOL OF LAW			
Alice McKean Young Regents Chair In Law And Associate Dean			
22. Laycock, Harold D (RBC 1125, 1127)	108,000	116,000	9/01
Fulbright & Jaworsky Professor In Law			
23. Goode, Steven J (RBC 1076)	97,000	106,000	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>PROFESSORSHIPS</u>			
GRADUATE SCHOOL OF LIBRARY & INFO SCIENCE			
Governor Bill Daniel			
Professor In Archival			
Enterprise And			
Associate Dean			
24. Gracy, David B II	60,738	60,738	9/01
(RBC 1301)			

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>PPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office Of The President 25. Walker, Carol					1259
From: Director Of Special Programs		100	12	34,990	
To: Director Of Special Programs	9/01	100	12	40,000	
Office Of The Vice President For Student Affairs Assistant To The Vice President For Student Affairs 26. Bellinghausen, Donna	9/01	100	12	39,768	1366
Counseling, Learning And Career Services 27. Drum, David					13
From: Director And Associate Vice President For Student Affairs		100	12	74,187	
To: Director And Associate Vice President For Student Affairs	9/01	100	12	76,413	
COLLEGE OF NATURAL SCIENCES					
Office Of The Dean 28. Blackstone, Deann W					1355
From: Director Of Placement		100	12	30,295	
To: Director Of Placement	9/01	100	12	32,000	
Zoology 29. Poenie, Martin					1311
From: Associate Professor		100	09	41,600	
To: Associate Professor	9/01	100	09	42,000	

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>POINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS ADMINISTRATION					
Office Of The Dean					
Assistant Dean					
30. Casey, Robert A	9/01	100	12	64,000	1358
31. Delys, Chantal					1356
From: Assistant Dean		100	12	60,589	
To: Assistant Dean	9/01	100	12	62,000	
32. Lutz, Sharon D					1312
From: Director Of Placement		100	12	38,110	
To: Director Of Placement	9/01	100	12	42,500	
33. Hudson, Martha I					1357
From: Assistant To The Dean		100	12	30,909	
To: Assistant To The Dean	9/01	100	12	33,000	
COLLEGE OF COMMUNICATION					
Office of the Dean					
Assistant To The Dean					
34. White, Alice V	1/16	100	12	46,850	1330
35. Lansdon, Gay B					1359
From: Director Of Placement		100	12	33,990	
To: Director Of Placement	9/01	100	12	34,990	

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 11, 1993
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION					
Curriculum And Instruction					
Professor					
36. Harmer, William R	9/01	22	09	39,902	1305
Educational Administration					
37. Kameen, Marilyn C					1304
From: Associate Professor And Associate Dean		100	09	47,509	
To: Associate Professor And Associate Dean	9/01	100	09	51,409	
38. Lasher, William F					332
From: Associate Professor And Associate Dean		100	09	60,256	
To: Associate Professor And Associate Dean	9/01	100	09	62,666	
COLLEGE OF ENGINEERING					
Mechanical Engineering					
39. Crawford, Melba M					1298
From: Professor		100	09	54,673	
To: Professor	9/01	100	09	55,119	
Office Of The Dean					
Assistant To The Dean					
40. Hasty, Turner Elijah	9/01	50	12	80,785	1361
41. Jackson, Michael A					1365
From: Director (Engineering Institutes)		100	12	39,686	
To: Director (Engineering Institutes)	9/01	100	12	40,870	

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 11, 1993
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING (continued)					
Office Of The Dean (continued)					
42. Jacobs, Richard K					1360
From: Assistant Director		100	12	37,080	
To: Director (Cooperative Engineering Education Program)	9/01	100	12	38,190	
Biomedical Engineering					
43. Maxey, Margaret N					1324
From: Professor		100	09	83,748	
To: Professor	9/01	100	09	85,510	
COLLEGE OF FINE ARTS					
Music					
Professor					
44. Stewart, Willa	9/01	100	09	32,486	1325
LBJ SCHOOL OF PUBLIC AFFAIRS					
45. Schmandt, Jurgen					1036
From: Professor		100	09	65,861	
To: Professor	9/01	100	09	67,486	
SCHOOL OF LAW					
46. Laycock, Harold D					1126
From: Associate Dean And Alice McKean Young Regents Chair In Law		100	12	118,030	
To: Associate Dean And Alice McKean Young Regents Chair In Law	9/01	100	12	124,000	

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF LAW (continued)					
47. Jones, Annette S					1362
From: Coordinator And Counselor		100	12	36,353	
To: Assistant Dean	9/01	100	12	36,353	
UNDERGRADUATE ADVISING CENTER					
48. Reinarz, Alice					1232
From: Director		100	12	46,008	
To: Director	9/01	100	12	47,000	
SERVICE DEPARTMENTS AND REVOLVING FUNDS					
Center For High Performance Computing					
49. Almond, James C					1354
From: Director		100	12	93,767	
To: Director (also receives \$14,000 supplement from UT System Center For High Performance Computing)	9/01	100	12	95,000	
Computation Center And UT System Office Of Telecommunication Services					
50. Bard, William C					1353
From: Deputy Director And Director		100	12	111,080	
To: Deputy Director And Director	9/01	100	12	114,412	

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 11, 1993
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
DESIGNATED FUNDS					
Office Of The Dean Of Continuing Education					
51. Hatfield, Thomas M					1363
From: Dean		100	12	93,550	
To: Dean	9/01	100	12	95,000	
52. Thompson, Alan D					1337
From: Associate Dean		100	12	75,736	
To: Associate Dean	9/01	100	12	79,525	
53. Hunt, Wayne C III					1364
From: Assistant To The Dean		100	12	38,373	
To: Assistant To The Dean	9/01	100	12	40,675	
SPONSORED RESEARCH PROJECTS					
Office Of Sponsored Projects					
54. Kuentler, Wayne K					1352
From: Director		100	12	67,657	
To: Director	9/01	100	12	70,000	
Institute For Advanced Technology Director					
55. Fair, Harry D	9/01	100	12	151,410	1367
AUXILIARY ENTERPRISES					
Intercollegiate Athletics For Men					
56. Dodds, Darrell DeLoss					1368
From: Athletic Director		100	12	127,250	
To: Athletic Director	9/01	100	12	135,000	

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 11, 1993
 AMENDMENTS TO THE 1993 OPERATING BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
AUXILIARY ENTERPRISES (continued)					
Intercollegiate Athletics For Women					
57. Conradt, Addie J					1369
From: Head Coach		100	12	76,674	
To: Interim Director And Head Coach	9/01	100	12	88,674	

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

VICE PRESIDENT AND DEAN OF GRADUATE STUDIES

58. Amount of Transfer: \$750,000 1291

From: Office of the President-Special Graduate Fellowships

To: Computer Sciences/Computer Engineering Graduate Fellowship Fund

To provide funds for 1992-93 graduate fellowship commitments in Computer Sciences and Electrical and Computer Engineering.

59. Amount of Transfer: \$109,000 1293

From: Computer Sciences/Computer Engineering Graduate Fellowship Fund

To: Graduate Minority Fellowships

Provide funds for commitments to the Graduate Minority Program.

COLLEGE OF LIBERAL ARTS AND COLLEGE OF FINE ARTS
Various Departments

60. Amount of Transfer: \$381,154 1328

From: Office of the President-Instructional Computer Enhancement

To: Fine Arts Workstation Facility (\$208,000), Electronic Music Lab (\$60,000), Social Science Laboratory (\$52,243), Writing/Humanities Lab (\$60,911)

Funding for Instructional Computer Enhancement Program.

COLLEGE OF BUSINESS ADMINISTRATION
Office of the Dean

61. Amount of Transfer: \$121,573 1299

From: Various Donors Investment Income

To: CBA/GSB External Relations Investment Income

Transfer funds from College of Business Administration Foundation to increase budget for the College of Business Administration External Relations to support scholarships, council support, and related expenses.

UNALLOCATED ACCOUNTS

62. Amount of Transfer: \$444,613 1296

From: Office of the President-Allocation for Budget Adjustment

To: Office of the President-Women and Minority Retention and Recruitment

Provide allocation for salary adjustment for women and minority retention and recruitment.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

PLANT FUNDS

- | | |
|---|------|
| 63. Amount of Transfer: \$165,000 | 1292 |
| From: Improvements, Remodeling and Major Repairs | |
| To: TSC-Reroofing | |
| To provide funds for the reroofing of the Texas Swim Center. | |
| 64. Amount of Transfer: \$165,000 | 1294 |
| From: Improvements, Remodeling and Major Repairs | |
| To: MAI-Suite 1 Renovations-Phase I | |
| To provide funds for renovations-Phase I to the Registrar's Office, Suite 1, Main Building. | |
| 65. Amount of Transfer: \$143,000 | 1281 |
| From: Improvements, Remodeling and Major Repairs | |
| To: GEO Reroofing | |
| To provide funds for the reroofing of the Geology Building. | |
| 66. Amount of Transfer: \$105,000 | 1276 |
| From: Improvements, Remodeling and Major Repairs | |
| To: BRC Road Repairs | |
| To provide funds for the asphalt street and parking lot maintenance road repair package to sealcoat the parking lot west of the Commons Building located at Balcones Research Center. | |
| 67. Amount of Transfer: \$135,000 | 1295 |
| From: Pooled Interest Earned on Construction Funds | |
| To: Walter Webb Hall-Reroofing | |
| To provide funds for the reroofing of Walter Webb Hall. | |
| 68. Amount of Transfer: \$228,224 | 1282 |
| From: Pooled Interest Earned on Construction Funds | |
| To: 1992-93 Minor Construction Projects | |
| To provide funds for heating, ventilating, and air conditioning on the 3rd and 4th floors of Walter Webb Hall. | |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 OPERATING BUDGET

(continued)

TRANSFERS OF FUNDS

DESIGNATED FUNDS

Various Departments

69. Amount of Transfer: \$28,981

1373

From: Various Designated Fund Income Accounts

To: Various Designated Fund Operating Budgets

To increase various Designated Fund operating budgets for the 3% across-the-board pay increase mandated by the State for all State agencies.

CURRENT RESTRICTED FUNDS

Various Departments

70. Amount of Transfer: \$108,441

1376

From: Restricted Fund Balances to Increase Restricted Fund Operating Budgets

To: Various Restricted Fund Operating Budgets

To increase various Restricted Fund operating budgets for the 3% across-the-board pay increase mandated by the State for all State agencies.

AUXILIARY ENTERPRISES

Various Departments

71. Amount of Transfer: \$128,513

1374

From: Various Auxiliary Enterprise Income Accounts

To: Various Auxiliary Enterprise Operating Budgets

To increase various Auxiliary Enterprise operating budgets for the 3% across-the-board pay increase mandated by the State for all State agencies.

UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 11, 1993
 OTHER FISCAL ITEMS

The following items have been recommended by Acting President William S. Livingston and the appropriate Executive Vice Chancellor, and is submitted for approval by the U.T. Board of Regents:

Item No. 1

1. Item: Head Diving Coach
 Women's Intercollegiate Athletics
 Department
- Funds \$34,156
- Period: September 1, 1992 through August 31,
 1997
- Description: Extension of employment of Michael Brown to August 31, 1997. During such period, Mr. Brown shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate diving program, but he may be reassigned to other duties at the sole discretion of the Athletics Director. If he accepts other employment, this agreement shall be null and void. He is subject to disciplinary action if he violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.
2. Item: Head Basketball Coach
 Women's Intercollegiate Athletics
 Department
- Funds \$76,674
- Period: September 1, 1992 through August 31,
 1997
- Description: Extension of employment of Jody Conradt to August 31, 1997. During such period, Ms. Conradt shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate basketball program, but she may be reassigned to other duties at the sole discretion of the Athletics Director. If she accepts other employment, this agreement shall be null and void. She is subject to disciplinary action if she violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.

3. Item: Head Volleyball Coach
Women's Intercollegiate Athletics
Department
- Funds \$44,016
- Period: September 1, 1992 through August 31,
1997
- Description: Extension of employment of Michael Haley to August 31, 1997. During such period, Mr. Haley shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate volleyball program, but he may be reassigned to other duties at the sole discretion of the Athletics Director. If he accepts other employment, this agreement shall be null and void. He is subject to disciplinary action if he violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.
4. Item: Head Track and Field Coach
Women's Intercollegiate Athletics
Department
- Funds \$67,000
- Period: September 1, 1992 through August 31,
1997
- Description: Extension of employment of Beverly Kearney to August 31, 1997. During such period, Ms. Kearney shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate track and field program, but she may be reassigned to other duties at the sole discretion of the Athletics Director. If she accepts other employment, this agreement shall be null and void. She is subject to disciplinary action if she violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.

5. Item: Head Tennis Coach
Women's Intercollegiate Athletics
Department
- Funds \$34,095
- Period: September 1, 1992 through August 31,
1997
- Description: Extension of employment of Jeffrey Moore to August 31, 1997. During such period, Mr. Moore shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate tennis program, but he may be reassigned to other duties at the sole discretion of the Athletics Director. If he accepts other employment, this agreement shall be null and void. He is subject to disciplinary action if he violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.
6. Item: Head Swimming Coach
Women's Intercollegiate Athletics
Department
- Funds \$45,000
- Period: September 1, 1992 through August 31,
1997
- Description: Extension of employment of Jill Sterkel to August 31, 1997. During such period, Ms. Sterkel shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate swimming program, but she may be reassigned to other duties at the sole discretion of the Athletics Director. If she accepts other employment, this agreement shall be null and void. She is subject to disciplinary action if she violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.

7. Item: Head Golf Coach
Women's Intercollegiate Athletics
Department
- Funds \$40,063
- Period: September 1, 1992 through August 31,
1997
- Description: Extension of employment of Patricia Weis to August 31, 1997. During such period, Ms. Weis shall have the responsibility for planning, supervision, and coordination of all aspects of the women's intercollegiate golf program, but she may be reassigned to other duties at the sole discretion of the Athletics Director. If she accepts other employment, this agreement shall be null and void. She is subject to disciplinary action if she violates University, National Collegiate Athletics Association, and Southwest Athletics Conference rules.

Item No. 2

ASSIGNMENT OF USE OF
DONOR OR COURTESY CARS

The following individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the appropriate Executive Vice Chancellor and is recommended for ratification by the U.T. Board of Regents.

Intercollegiate Athletics for
Employees Provided with Courtesy Cars

Women's Athletics

<u>Name</u>	<u>Title</u>	<u>Assignment Period</u>
Jody Conradt	Athletic Director Head Basketball Coach	1990-present
Susan Blackwood	Associate Athletic Director	1992-present
Mike Brown	Head Diving Coach (1/2 Time)	1992-present
Mick Haley	Head Volleyball Coach	1991-present
Beverly Kearney	Head Track Coach	1992-present
Jeff Moore	Head Tennis Coach	1989-present
Jill Sterkel	Head Swimming Coach	1992-present

Men's Athletics

<u>Name</u>	<u>Title</u>	<u>Assignment Period</u>
Steve Bernstein	Assistant Football Coach	1992-present
Leon Black	Bible Academic Center Director	1992-present
Robert Brewer	Assistant Athletic Director for Development	1992-present
Howard Bushong	Baseball Administra- tive Assistant	1992-present
Earl Campbell	Special Assistant to the President	1990-present
Jimmy Clayton	Golf Coach	1991-present
Ken Dabbs	Assistant Athletic Director/Football Operations	1992-present
Gene Dahlquist	Offensive Coordinator	1992-present
Gary Darnell	Assistant Head Football Coach	1992-present
DeLoss Dodds	Athletic Director	1991-present
Curt Fludd	Assistant Athletic Director/Academic Services	1992-present
Larry Franks	Associate Athletic Director/External Services	1992-present
Leon Fuller	Defensive Coordinator	1992-present
Mike Godbolt	Running Back Coach	1992-present
Cliff Gustafson	Head Baseball Coach	1991-present
Tommy Harmon	Assistant Baseball Coach	1992-present
Mike Hughes	Track Administration Assistant	1992-present
Stan Huntsman	Head Track Coach	1992-present
Kris Kubik	Assistant Swim Coach	1992-present
Dana LaDuc	Strength Coach	1991-present
Bill Little	Sports Information Director	1992-present
John Mackovic	Head Football Coach	1992-present
David McWilliams	Associate Athletic Director	1992-present

<u>Name</u>	<u>Title</u>	<u>Assignment Period</u>
Doug Messer	Senior Associate Athletic Director	1992-present
Rex Norris	Defensive Line Coach	1992-present
Eddie Oran	Assistant Basketball Coach	1992-present
Tom Penders	Head Basketball Coach	1992-present
David Pettie	Development Officer	1992-present
Eddie Reese	Swimming Coach	1991-present
Randy Rodgers	Recruiting Coordinator	1992-present
Mike Sanders	Assistant Track Coach	1992-present
Dave Snyder	Tennis Coach	1992-present
Spanky Stephens	Head Trainer	1991-present
Leroy Sutherland	Compliance Coordinator	1991-present
Pat Watson	Offensive Line Coach	1992-present
Butch Worley	Associate Athletic Director/Administration	1992-present
Bobby Jack Wright	Linebacker Coach	1992-present

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, and course specific incidental fees for the 1993-94 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Number	Course Title	Current Fee	Proposed Fee
<u>Laboratory Fees</u>			
COLLEGE OF COMMUNICATION			
JOURNALISM			
J 312	Writing for the Mass Media	\$21	\$0
J 314	Copyediting	\$21	\$0
J 320R	Broadcast News: Topic 1	\$22	\$0
J 320R	Broadcast News: Topics 2, 3, 4	\$30	\$0
J 322	News Reporting	\$21	\$0
J 324	Newspaper Editing and Layout	\$21	\$0
J 325	Photography I	\$20	\$0
J 325K	Photography II	\$20	\$0
J 336	Visual Design	\$20	\$0
J 343R	Advanced Broadcast News	\$22	\$0
J 361	Reporting Urban News	\$21	\$0
J 370K	Advanced Photojournalism	\$20	\$0
J 371K	Photographic Illustration	\$20	\$0
J 375	Magazine Editing and Desktop Publishing	\$21	\$0
RADIO-TELEVISION-FILM			
RTF 388K	Principles of Television Production	\$9	\$9
RTF 388L	Advanced Television Production	\$12	\$12
RTF 391K	Television News Production	\$12	\$12
RTF 391M	Video Documentary Production	\$12	\$12
SPEECH COMMUNICATION			
CSD 140L	Clinical Practicum	\$6	\$0
CSD 167M	Practicum in Clinical Process	\$2	\$0
CSD 181L	Clinical Practicum	\$6	\$0
CSD 381L	Clinical Practicum	\$6	\$0
COLLEGE OF EDUCATION			
EDUCATIONAL PSYCHOLOGY			
EDP 381	Psych. Couns. Topic 3: Sem. in Guidance	\$8	\$8
EDP 381	Psych. Couns. Topic 7: Assess. in Counsel.	\$8	\$0
EDP 182K	Quant. Meth.Top.4:Survey of Multivar. Meth	\$4	\$4
EDP 282K	Quant. Meth.Top.4:Survey of Multivar. Meth	\$4	\$4
EDP 382K	Quant. Meth.Top.4:Survey of Multivar. Meth	\$4	\$4
EDP 482K	Quant. Meth.Top.4:Survey of Multivar. Meth	\$4	\$4
EDP 184	Res. Meth. Top. 3: Comp. Meth. in Research	\$6	\$6
EDP 284	Res. Meth. Top. 3: Comp. Meth. in Research	\$6	\$6
EDP 384	Res. Meth. Top. 3: Comp. Meth. in Research	\$6	\$6

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
KINESIOLOGY AND HEALTH EDUCATION			
KIN 219K	Athletics: Coaching	\$3	\$3
KIN 324K	Applied Human Anatomy	\$20	\$20
KIN 325K	Physiology of Exercise	\$20	\$20
KIN 335	Motor Control and Learning	\$2	\$2
KIN 382	Conference-Lab., Topic 3: Motor Control	\$13	\$13
KIN 382	Conference-Lab., Topic 4: Biomechanics	\$5	\$5
COLLEGE OF ENGINEERING			
BIOMEDICAL ENGINEERING			
BME 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Lab.	\$0	\$30
CHEMICAL ENGINEERING			
CHE 332	Intro. to Biomed. Eng.: Art. Kidney Appl.	\$4	\$4
CHE 448	Computer Applications in Chemical Eng.	\$4	\$4
CHE 353M	Measurement, Control, & Data Analy. Lab.	\$8	\$8
CHE 264	Chemical Eng. Process and Projects Lab.	\$8	\$8
CHE 177K	Undergraduate Research Project	\$2	\$2
CHE 277K	Undergraduate Research Project	\$4	\$4
CHE 377K	Undergraduate Research Project	\$4	\$4
CHE 285	Research	\$2	\$2
CHE 385	Research	\$2	\$2
CHE 685	Research	\$4	\$4
CHE 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Lab.	\$0	\$30
CHE 386L	Lab Experiments in X-Ray Diffraction	\$6	\$6
CIVIL ENGINEERING			
CE 314K	Properties & Behavior of Eng. Materials	\$4	\$4
CE 351	Construction Materials	\$4	\$4
CE 356	Elements of Hydraulic Engineering	\$5	\$5
CE 357	Elementary Soil Mechanics	\$4	\$4
CE 370K	Environmental Sampling and Analysis	\$15	\$15
CE 385M	Unit Oper. in Water & Wastewater Treatment	\$15	\$15
CE 390L	Environmental Analysis	\$20	\$20
ELECTRICAL AND COMPUTER ENGINEERING			
EE 201	Introduction to Computer Programming	\$5	\$5
EE 321	Electrical Engineering Laboratory I	\$8	\$8
EE 321K	Electrical Engineering Laboratory II	\$9	\$9
EE 131L	Electronics Laboratory	\$7	\$7
EE 231L	Electronics Laboratory	\$7	\$7
EE 440	Microelectronics Fabrication Techniques	\$30	\$30
EE 345L	Microprocessor Applications & Organization	\$5	\$5
EE 347L	Optical Systems Design Laboratory	\$5	\$5
EE 660	Special Problems in Electrical & Computer Eng. (1-9 sem hrs)	\$10	\$10
EE 464H	Electrical Engineering Honors Projects	\$30	\$30
EE 464K	Electrical Engineering Projects Laboratory	\$30	\$30
EE 383P	Topic 7: Laboratory Projects in Optics	\$30	\$30
EE 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Lab	\$0	\$30
EE 396K	Topic 8: VLSI Fabrication Techniques	\$30	\$30
MECHANICAL ENGINEERING			
ME 321G	Computer-Aided Drafting and Design	\$5	\$5
ME 134L	Materials Engineering Laboratory	\$12	\$12
ME 136L	Materials Processing Laboratory	\$15	\$15
ME 340K	Mechanical Eng. Measurements & Instrumenta	\$5	\$5
ME 348	Small Computer Applications	\$5	\$5

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MECHANICAL ENGINEERING (continued)			
ME 352K	Engineering Computer Graphics	\$5	\$5
ME 361F	Nuclear Eng.: Instrumentation & Methods	\$5	\$5
ME 362M	Applied Design Laboratory	\$8	\$8
ME 363L	Energy Systems Laboratory	\$5	\$5
ME 364L	Automatic Control System Design	\$3	\$3
ME 366J	Mechanical Engineering Design Methodology	\$5	\$5
ME 368J	Computer-Aided Design	\$5	\$5
ME 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Lab	\$0	\$30
PETROLEUM ENGINEERING			
PEN 424	Petrophysics	\$6	\$6
PEN 430	Drilling and Well Completions	\$6	\$6
COLLEGE OF FINE ARTS			
ART AND ART HISTORY			
AED 140F	Elementary School Art Materials Laboratory	\$2	\$2
AED 160F	Secondary School Art Materials Laboratory	\$2	\$2
VAS 111D	Art Fundamentals I: Laboratory	\$2	\$2
VAS 112D	Art Fundamentals II: Laboratory	\$2	\$2
VAS 121D	Children's Artistic Devl. I: Lab	\$2	\$0
VAS 122D	Children's Artistic Devl. II: Lab	\$2	\$0
VAS 141D	Basic Art Materials and Techniques: Lab	\$2	\$0
VAS 151D	Developmental Strategies in Art Materials & Techniques for Adolescents: Lab	\$2	\$0
VAS 161D	Elements of Art Presentation: Laboratory	\$2	\$0
VAS 171D	Topics in Visual Arts Studies: Laboratory	\$2	\$0
COLLEGE OF LIBERAL ARTS			
ANTHROPOLOGY			
ANT 323K	Primate Behavior	\$3	\$3
GEOGRAPHY			
GRG 301C	The Natural Environment	\$2	\$2
GRG 301L	Introduction to Landforms	\$2	\$2
GRG 305	This Human World: An Intro. to Geography	\$2	\$2
GRG 312	Maps and Map Interpretation	\$5	\$5
GRG 362K	Remote Sensing of the Environment	\$5	\$5
WOMEN'S STUDIES			
WS 323	Topics in Women's Studies: Primate Behavior	\$3	\$3
WS 345	Top. in Women's Studies: Child Development	\$4	\$4
WS 345	Topics in Women's Studies, Topic 2: Family	\$4	\$0
WS 345	Topics in Women's Studies, Topic 4: Guidance in Early Childhood	\$0	\$4
COLLEGE OF NATURAL SCIENCES			
ASTRONOMY			
AST 103L	Astronomical Observations	\$3	\$3
AST 152M	Stellar Astronomy Laboratory	\$4	\$4
AST 367M	Methods of Astronomy	\$3	\$3
BIOLOGY			
BIO 205	Lab. Exp. in Biol.: Cellular & Molec. Biol	\$6	\$6
BIO 206	Lab. Exp. in Biol: Structure & Function of Organisms	\$7	\$7
BIO 208	Lab. Studies in Population & Environmental	\$6	\$6
BIO 309	Lab Exp in Biology: Cellular and Molecula	\$6	\$6

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
BOTANY			
BOT 112M	Laboratory: Botany for Gardeners	\$6	\$6
BOT 419	Native Plants	\$6	\$6
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	\$5	\$5
BOT 121C	Gen. Botany Lab.: Survey of Plant Kingdom	\$6	\$6
BOT 323L	Laboratory Studies in Cell Biology	\$30	\$10
BOT 127K	Laboratory in General Phycology	\$5	\$5
BOT 128K	Lab Experiments in Plant Physiology	\$5	\$5
BOT 331	Laboratory Studies in Molecular Biology	\$5	\$5
BOT 165N	Paleobotany Laboratory	\$5	\$5
BOT 174K	Lab in Plant Anatomy & Histological Tech.	\$5	\$5
BOT 474L	Taxonomic Plant Anatomy	\$5	\$5
BOT 380C	Lab Studies in Molecular Biology	\$5	\$5
BOT 182	Advanced Study and Research	\$5	\$5
BOT 282	Advanced Study and Research	\$5	\$5
BOT 382	Advanced Study and Research	\$5	\$5
BOT 482	Advanced Study and Research	\$5	\$5
BOT 682	Advanced Study and Research	\$5	\$5
BOT 484L	Taxonomic Plant Anatomy	\$0	\$5
BOT 185L	Laboratory in General Phycology	\$5	\$5
BOT 188M	Lab in Advanced Plant Anatomy	\$0	\$5
BOT 393L	Lab Studies in Cell Biology	\$0	\$10
BOT 394	Selected Topics in Plant Science	\$5	\$5
CHEMISTRY			
CH 204	Introduction to Chemical Practice	\$13	\$13
CH 206K	Undergraduate Research	\$6	\$6
CH 110K	Organic Chemistry Laboratory	\$23	\$23
CH 110L	Organic Chemistry Laboratory	\$23	\$23
CH 412K	Bioanalytical Chemistry	\$15	\$15
CH 113P	General and Organic Chemistry Laboratory	\$6	\$6
CH 114P	Elem. Organic Chemistry & Biochemistry Lab	\$6	\$6
CH 118K	Organic Chemistry Laboratory	\$23	\$23
CH 118L	Organic Chemistry Laboratory	\$23	\$23
CH 431	Inorganic Chemistry - Writing	\$20	\$20
CH 341	Special Topics in Laboratory Chemistry	\$27	\$27
CH 153K	Physical Chemistry Laboratory	\$18	\$18
CH 154K	Physical Chemistry Laboratory	\$18	\$18
CH 455	Analytical Chemistry	\$10	\$25
CH 369K	Techniques of Research	\$6	\$6
CH 369L	Biochemistry Laboratory	\$30	\$30
CH 376K	Advanced Analytical Chemistry	\$8	\$22
CH 679HA	Chemistry Honors Tutorial Course	\$8	\$8
CH 679HB	Chemistry Honors Tutorial Course	\$8	\$8
CH 387K	Biochemical Techniques	\$8	\$8
CH 197P	Problems in Chemistry	\$2	\$2
CH 297P	Problems in Chemistry	\$2	\$2
CH 397P	Problems in Chemistry	\$2	\$2
COMPUTER SCIENCES			
CS 135	Computer Programming	\$4	\$4
CS 390	Advanced Systems Laboratory	\$5	\$5
GEOLOGICAL SCIENCES			
GEO 401	Physical Geology	\$2	\$2
GEO 303	Geology of Engineering	\$4	\$4
GEO 405	Life through Time	\$4	\$4
GEO 307	Frontiers of Oceanography	\$4	\$4
GEO 312K	Geology of Engineering	\$2	\$2
GEO 416	Mineralogy and Petrology	\$3	\$3
GEO 416K	Crystallography & Optical Mineralogy	\$6	\$6

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
GEOLOGICAL SCIENCES (continued)			
GEO 416L	Igneous Rocks	\$6	\$6
GEO 416M	Depositional Processes	\$4	\$4
GEO 422K	Paleobiology	\$2	\$2
GEO 428	Structural Geology	\$3	\$3
GEO 336K	Sedimentary and Metamorphic Rock	\$6	\$6
GEO 356	Geochemistry	\$4	\$4
GEO 376L	Field Methods in Groundwater Hydrology	\$30	\$30
GEO 382C	Groundwater Field Methods	\$30	\$30
GEO 383L	Petrography of Sandstones	\$8	\$8
GEO 383M	Petrography of Carbonates	\$20	\$20
GEO 185N	Paleobotany Lab	\$0	\$20
GEO 386K	Igneous Petrology	\$8	\$8
GEO 392K	Vertebrate Biostratigraphy	\$2	\$2
HUMAN ECOLOGY			
Child Development			
CD 333	Child Development	\$4	\$4
CD 333L	Child Development Laboratory (was HE 133L)	\$4	\$4
CD 366	Guidance in Early Childhood	\$4	\$4
CD 480K	Research Methods (was CD 380K)	\$2	\$2
Home Economics			
HE 242LA	Advanced Nutrition I Laboratory	\$8	\$8
HE 380K	Research Methods, All Topics except "History of Interiors and Furniture"	\$4	\$4
Interior Design (all courses were HE, but are now ID)			
ID 313S	Design 3 Studio	\$6	\$6
ID 345S	Design 5 Studio	\$4	\$4
ID 346S	Design 6 Studio	\$6	\$6
ID 357S	Design 7 Studio	\$4	\$4
ID 358S	Design 8 Studio	\$4	\$4
Nutrition			
NTR 107L	Introductory Food Science Laboratory	\$8	\$8
NTR 124L	Food Science Laboratory	\$8	\$8
NTR 234L	Lab. in Purchasing & Prod. in Foodservice	\$8	\$8
NTR 142L	Adv. Nutrition I Laboratory (was HE 142L)	\$0	\$8
NTR 144M	Adv. Nutrition II Laboratory (was HE 144L)	\$0	\$8
NTR 170L	Lab in Clinical Nutrition and Dietetics (was HE 170L)	\$10	\$10
NTR 380K	Res Meth, Topic 2: Nutritional Immunology	\$8	\$0
NTR 380K	Res Meth, Topic 5: Carcinogenesis	\$0	\$8
NTR 380K	Res Meth, Topic 6: Nutr. Biochemistry	\$0	\$8
Textiles and Apparel (all courses were HE, but are now TXA)			
TXA 105L	Textiles Laboratory	\$2	\$2
TXA 212L	Fashion Design Laboratory	\$4	\$4
TXA 216L	Apparel I Laboratory	\$5	\$5
TXA 226L	Apparel II Laboratory	\$4	\$4
TXA 260M	Advanced Textiles Laboratory	\$3	\$0
TXA 264L	Advanced Problems in Clothing Laboratory	\$3	\$3
MARINE STUDIES			
MNS 307	Frontiers of Oceanography	\$4	\$4
MNS 330	Phytoplankton Ecology	\$8	\$8
MNS 440	Limnology and Oceanography	\$18	\$18
MNS 352	Principles of Marine Studies	\$8	\$8
MNS 353	Topics in Marine Studies	\$8	\$8
MNS 354	Marine Invertebrates	\$8	\$8
MNS 354E	Marine Microbial Ecology	\$8	\$8

FEEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MARINE STUDIES (continued)			
MNS 354F	Marine Geology	\$8	\$8
MNS 354G	Biology of the Microalgae	\$8	\$8
MNS 354K	Ecology of Fishes	\$8	\$8
MNS 354L	Marine Chemistry	\$8	\$8
MNS 354P	Marine Meteorology	\$8	\$8
MNS 354R	Marine Ecosystems	\$6	\$6
MNS 354S	Comparative Physiology of Marine Animals	\$8	\$8
MNS 354T	Biological Oceanography	\$8	\$8
MNS 354V	Principles and Practice of Aquaculture	\$8	\$8
MNS 680	Res. in Marine Studies: For 1-9 sem credit	\$8	\$8
MNS 382	Principles of Marine Studies	\$8	\$8
MNS 383	Topics in Marine Studies	\$8	\$8
MNS 384	Marine Invertebrates	\$8	\$8
MNS 384E	Marine Microbial Ecology	\$8	\$8
MNS 384F	Marine Geology	\$8	\$8
MNS 384G	Biology of the Microalgae	\$8	\$8
MNS 384K	Ecology of Fishes	\$8	\$8
MNS 384L	Marine Chemistry	\$8	\$8
MNS 384N	Physical Oceanography	\$8	\$8
MNS 384P	Marine Meteorology	\$8	\$8
MNS 384R	Marine Ecosystems	\$6	\$6
MNS 384S	Comparative Physiology of Marine Animals	\$8	\$8
MNS 384T	Biological Oceanography	\$8	\$8
MNS 384V	Principles and Practice of Aquaculture	\$8	\$8
MICROBIOLOGY			
MIC 116L	Elementary Microbiology Laboratory	\$12	\$12
MIC 119K	General Microbiology Laboratory	\$12	\$12
MIC 321	Biology of Fungi	\$21	\$21
MIC 122K	Medical Mycology Laboratory	\$13	\$13
MIC 130K	Virology Laboratory	\$15	\$15
MIC 160K	Immunology Laboratory	\$18	\$18
MIC 361K	Public Health Bacteriology Laboratory	\$30	\$30
MIC 362K	Metabolism & Biochem. of Microorganisms	\$3	\$3
MIC 368	Techniques in Molecular Genetics	\$30	\$30
MIC 279	Special Studies in Advanced Microbiology	\$10	\$10
MIC 379	Special Studies in Advanced Microbiology	\$15	\$15
MIC 679	Special Studies in Advanced Microbiology	\$30	\$30
MIC 279H	Special Studies in Advanced Microbiology	\$10	\$10
MIC 379H	Honors Tutorial Course	\$15	\$15
MIC 679H	Honors Tutorial Course	\$30	\$30
MIC 380M	Methods in Animal Cell Culture	\$5	\$5
MIC 382L	Techniques in Molecular Genetics	\$30	\$30
MIC 192	Research Problems	\$5	\$5
MIC 292	Research Problems	\$10	\$10
MIC 392	Research Problems	\$15	\$15
MIC 492	Research Problems	\$20	\$20
MIC 592	Research Problems	\$25	\$25
MIC 692	Research Problems	\$30	\$30
MIC 792	Research Problems	\$30	\$30
MIC 892	Research Problems	\$30	\$30
MIC 992	Research Problems	\$30	\$30
MIC 394K	Metabolism and Biochemistry of Microorgani	\$3	\$3
PHYSICAL SCIENCE			
PS 303	Introductory Physical Science I: Mechanic	\$2	\$2
PS 304	Intro Physical Sci. II: Substances, Heat,	\$2	\$2
PS 367M	Physical Science: Methods of Astronomy	\$3	\$3

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
PHYSICS			
PHY 101L	Mechanics Laboratory	\$4	\$4
PHY 102M	Gen Physics: Mechanics, Heat, & Sound Lab.	\$4	\$4
PHY 102N	Gen Physics:Electricity & Magnetism, Light Atomic and Nuclear Physics Laboratory	\$4	\$4
PHY 103M	Engineering Physics I Laboratory	\$4	\$4
PHY 103N	Engineering Physics II Laboratory	\$4	\$4
PHY 305	Introductory Physics: Demonstration, Comp. Simulation, and Measurement	\$4	\$4
PHY 115L	Wave Motion and Optics Laboratory	\$4	\$4
PHY 116L	Electricity and Magnetism Laboratory	\$4	\$4
PHY 117M	General Physics I Laboratory	\$4	\$4
PHY 117N	General Physics II Laboratory	\$4	\$4
PHY 453	Modern Physics I: Intro. to Quantum Phenom	\$4	\$4
PHY 474	Advanced Laboratory I	\$4	\$4
PHY 379H	Honors Tutorial Course	\$4	\$4
PHY 190	Graduate Research	\$2	\$2
PHY 290	Graduate Research	\$2	\$2
PHY 390	Graduate Research	\$2	\$2
PHY 490	Graduate Research	\$4	\$4
PHY 590	Graduate Research	\$4	\$4
PHY 690	Graduate Research	\$4	\$4
PHY 790	Graduate Research	\$4	\$4
PHY 890	Graduate Research	\$4	\$4
PHY 990	Graduate Research	\$4	\$4
ZOOLOGY			
ZOO 314K	Mammalian Anatomy	\$15	\$15
ZOO 116L	Human Physiology Laboratory	\$12	\$12
ZOO 125L	Laboratory Experience in Genetics	\$9	\$9
ZOO 432	Invertebrate Biology	\$18	\$18
ZOO 333	Entomology	\$8	\$8
ZOO 436	Vertebrate Natural History	\$3	\$3
ZOO 440	Limnology and Oceanography	\$18	\$18
ZOO 346	Biology of Birds	\$12	\$12
ZOO 453	Vertabrate Biology	\$18	\$18
ZOO 265P	Vertebrate Physiology Laboratory	\$15	\$15
ZOO 369	Basic Ecology	\$3	\$3
ZOO 382L.15	Res. Prob. in Molecular Genetics & Cytogen	\$15	\$15
ZOO 382L.17	Immunobiology Techniques	\$15	\$15
ZOO 385L.18	Laboratory in Neurophysiology	\$15	\$15
ZOO 390K.5	Tech. in Study of Development & Reproducti	\$15	\$15
ZOO 390K.16	Animal Communication Laboratory	\$15	\$15
SCHOOL OF NURSING			
N 932M	Clinical Nursing Practicum I	\$6	\$6
N 942M	Clinical Nursing Practicum II	\$24	\$24
N 952M	Clinical Nursing Practicum III	\$10	\$10
N 962M	Clinical Nursing Practicum IV	\$2	\$2
COLLEGE OF PHARMACY			
PHR 133K	Pharmaceutics I Laboratory	\$10	\$10
PHR 366P	Pharmacy Practice Laboratory I	\$10	\$10
PHR 266R	Pharmacy Practice Laboratory	\$2	\$2
PHR 167M	Medicinal Chemistry Laboratory	\$10	\$5
PHR 180J	Advanced Pharmaceutics: Lab Problems	\$10	\$10
PHR 280J	Advanced Pharmaceutics: Lab Problems	\$10	\$10
PHR 380J	Advanced Pharmaceutics: Lab Problems	\$10	\$10
PHR 682MB	Advanced Biopharmaceutical Analysis Lab	\$10	\$10
PHR 186J	Advanced Medicinal Chemistry Laboratory	\$10	\$10

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
PHARMACY (continued)			
PHR 286J	Advanced Medicinal Chemistry Laboratory	\$10	\$10
PHR 386J	Advanced Medicinal Chemistry Laboratory	\$10	\$10
PHR 687KA	Methods in Drug Evaluation	\$10	\$10
PHR 687KB	Methods in Drug Evaluation	\$10	\$10
PHR 188J	Advanced Pharmacology Laboratory Problems	\$10	\$10
PHR 288J	Advanced Pharmacology Laboratory Problems	\$10	\$10
PHR 388J	Advanced Pharmacology Laboratory Problems	\$10	\$10

Supplemental Fees

COLLEGE OF FINE ARTS

MUSIC

MUS 101G	Beginning Applied Music (MUS 200)	\$10	\$10
MUS 201J	Beginning Piano for Nonmusic Majors	\$10	\$10
MUS 201K	Second-Semester Piano for Nonmusic Majors	\$10	\$10
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	\$10	\$10
MUS 201N	Beg Applied Music: Second-Semester Piano (MUS 200K)	\$10	\$10
MUS 201S	Beginning Applied Music: Harp (MUS 200L)	\$10	\$10
MUS 201T	Beg Applied Music: Second-Semester Harp (MUS 200M)	\$10	\$10
MUS 210J	Beg Applied Music: Third-Semester Piano	\$10	\$10
MUS 210K	Beg Applied Music: Fourth-Semester Piano	\$10	\$10
MUS 420R	Junior Recital	\$50	\$50
MUS 460R	Senior Recital	\$50	\$50
BSN A11	Bassoon	\$50	\$50
CLA A11	Clarinet	\$50	\$50
CON A11	Conducting	\$50	\$50
DB A11	Double Bass	\$50	\$50
EUP A11	Euphonium	\$50	\$50
FH A11	French Horn	\$50	\$50
FLU A11	Flute	\$50	\$50
GUI A11	Guitar	\$50	\$50
HAR A11	Harp	\$50	\$50
HSC A11	Harpsichord	\$50	\$50
OBO A11	Oboe	\$50	\$50
OPR A11	Opera	\$50	\$50
ORG A11	Organ	\$50	\$50
PER A11	Percussion	\$50	\$50
PIA A11	Piano	\$50	\$50
REC A11	Recorder	\$50	\$50
SAX A11	Saxophone	\$50	\$50
TBA A11	Tuba	\$50	\$50
TRO A11	Trombone	\$50	\$50
TRU A11	Trumpet	\$50	\$50
VC A11	Violoncello	\$50	\$50
VIA A11	Viola	\$50	\$50
VIO A11	Violin	\$50	\$50
VOI A11	Voice	\$50	\$50

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
<u>Course Specific Incidental Fees</u>			
SCHOOL OF ARCHITECTURE			
ARC 358	Arch. Theory Exercises, Topic: Historic Structures Documentation/Preservation	\$20	\$20
ARC 380	Topics in Arch.: Historic Structures Documentation/Preservation	\$20	\$20
ARC 697	Master's Studio, Topic: Conservation	\$15	\$15
COLLEGE OF BUSINESS ADMINISTRATION			
ACCOUNTING			
ACC 310F	Foundations of Accounting	\$0	\$4
ACC 311	Fundamentals of Financial Accounting	\$0	\$4
ACC 312	Fundamentals of Managerial Accounting	\$0	\$4
ACC 326	Financial Accounting - Intermediate I	\$0	\$4
ACC 327	Financial Accounting - Intermediate II	\$0	\$4
ACC 329	Managerial Accounting and Control I	\$0	\$4
ACC 151	MPA/PPA Lyceum - Third Year	\$0	\$4
ACC 152	MPA/PPA Lyceum - Fourth Year	\$0	\$4
ACC 153	MPA/PPA Lyceum - Fifth Year	\$0	\$4
ACC 457	Financial Acct. Standards and Analysis I	\$0	\$4
ACC 458K	Financial Acct. Standards and Analysis II	\$0	\$4
ACC 459	Managerial/Cost Accounting	\$0	\$4
ACC 360	Financial Accounting - Advanced	\$0	\$4
ACC 361	Governmental and Institutional Accounting	\$0	\$4
ACC 362	Auditing and Control	\$0	\$4
ACC 364	Fundamentals of Taxation	\$0	\$4
ACC 365	Fundamentals of Financial & Administrative Information Systems	\$0	\$4
FINANCE			
FIN 320F	Foundations of Finance	\$0	\$4
FIN 354	Money, Banking, and Economic Conditions	\$0	\$4
FIN 357	Business Finance	\$0	\$4
FIN 367	Investment Management	\$0	\$4
FIN 370	Integrative Finance	\$0	\$4
FIN 371M	Money and Capital Markets	\$0	\$4
FIN 374C	Financial Plan. & Policy for Large Corp.	\$0	\$4
FIN 374S	Financial Plan. & Policy for Small & Medium-Sized Businesses	\$0	\$4
FIN 376	International Finance	\$0	\$4
FIN 375F	Banking and Financial Intermediation	\$0	\$4
FINANCE, REAL ESTATE			
RE 358	Intro. to Real Estate and Urban Land Devel	\$0	\$4
RE 376G	Real Estate Appraisal and Investment	\$0	\$4
RE 378K	Real Estate Finance and Syndication	\$0	\$4
FINANCE, RISK MANAGEMENT AND INSURANCE			
RMI 357E	Intro. to Risk Management and Insurance	\$0	\$4
RMI 369K	Health Care Finance, Life Insurance Theory and Pension Fund Management	\$0	\$4
RMI 377	Property-Liability Risk Management & Plan.	\$0	\$4
MANAGEMENT			
MAN 320F	Fdns. of Organizational Behavior & Admin.	\$0	\$4
MAN 325	Personnel/Human Resources Management	\$0	\$4
MAN 335	Operations Management	\$0	\$4
MAN 336	Organizational Behavior and Administration	\$0	\$4

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MANAGEMENT (continued)			
MAN 337	Special Topics in Management, All Topics	\$0	\$4
MAN 364	Personnel Field Practice	\$0	\$4
MAN 368	Advanced Operations Management	\$0	\$4
MAN 372	Adv Organizational Behavior & Organ Theory	\$0	\$4
MAN 374	Managerial Policy and Strategy	\$0	\$4
MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, LEGAL ENVIRONMENT OF BUSINESS			
LEB 320F	Foundations of Legal Environment of Bus.	\$0	\$4
LEB 323	Business Law	\$0	\$4
LEB 361	Law of Business Organizations	\$0	\$4
LEB 363	Real Estate Law	\$0	\$4
LEB 366	Commercial Transactions	\$0	\$4
LEB 370	Topics in Legal Envir. of Bus., All Topics	\$0	\$4
MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, MANAGEMENT INFORMATION SYSTEMS			
MIS 310	Intro. to Management Information Systems	\$0	\$4
MIS 311F	Fdns. of Information Systems & Statistics	\$0	\$4
MIS 324	Report Writing & Behavioral Communication	\$0	\$4
MIS 333	COBOL with Business Applications	\$0	\$4
MIS 333K	Computer System Utilization in Business	\$0	\$4
MIS 373	Top. in Mgmt. Info. Systems, All Topics	\$0	\$4
MIS 374	Business System Development	\$0	\$4
MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, MANAGEMENT SCIENCE			
MSC 371	Intro. to Mgmt Science - Honors Section	\$0	\$4
MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, STATISTICS			
STA 309	Elementary Business Statistics	\$0	\$4
STA 376	Statistics in Business Forecasting	\$0	\$4
MARKETING ADMINISTRATION, INTERNATIONAL BUSINESS			
IB 350	International Trade	\$0	\$4
IB 372	Seminar in International Business	\$0	\$4
IB 372	Seminar in Inter. Business, Topic 1: Business German	\$0	\$8
IB 378	International Business Operations	\$0	\$4
MARKETING ADMINISTRATION, MARKETING			
MKT 320F	Foundations of Marketing	\$0	\$4
MKT 337	Principles of Marketing	\$0	\$4
MKT 338	Promotional Policies	\$0	\$4
MKT 360	Information and Analysis	\$0	\$4
MKT 363	Sales Management	\$0	\$4
MKT 370	Marketing Policies	\$0	\$4
MKT 370K	Retail Merchandising	\$0	\$4
MKT 372	Marketing Seminar, Consumer Behavior	\$0	\$4
COLLEGE OF COMMUNICATION			
ADVERTISING			
ADV 318J	Introduction to Advertising	\$0	\$5
ADV 319	Psychology of Advertising	\$0	\$10
ADV 325	Introduction to Advertising Creativity	\$0	\$10
ADV 334	International Advertising	\$0	\$10
ADV 335	History and Development of Advertising	\$0	\$10
ADV 347	Computer Imaging Topics	\$0	\$100
ADV 389	Problems in Specialized Fields of Advertis	\$0	\$100

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
COMMUNICATION			
COM 316M	Communication and Ethnic Groups	\$0	\$10
JOURNALISM			
J 311K	Photographic Communication	\$0	\$90
J 312	Writing for the Mass Media	\$0	\$44
J 314	Copyediting	\$0	\$44
J 320R	Broad. News, Tpc 1: Specialized Reporting	\$0	\$100
J 320R	Broad. News, Tpc 2: Sports as News	\$0	\$100
J 320R	Broad. News, Tpc 3: Problems of Radio- Television News Coverage	\$0	\$100
J 320R	Broad. News, Tpc 4: News Doc. & Public Aff	\$0	\$100
J 321L	Intensive Writing/Editing	\$0	\$44
J 322	News Reporting	\$0	\$44
J 324	Newspaper Editing and Layout	\$0	\$95
J 324K	Layout and Editing for Photojournalism	\$0	\$95
J 325	Photography I	\$0	\$90
J 325K	Photography II	\$0	\$90
J 325L	Photography III	\$0	\$90
J 336	Visual Design	\$0	\$95
J 343R	Advanced Broadcast News	\$0	\$100
J 348	Writing for Public Relations	\$0	\$57
J 352	Tpcs in Journ, Tpc 2: Latino Community Jou	\$0	\$95
J 361	Reporting Urban News	\$0	\$44
J 370K	Advanced Photojournalism	\$0	\$90
J 371K	Photographic Illustration	\$0	\$90
J 375	Magazine Editing and Desktop Publishing	\$0	\$95
J 380M	Advanced Projects in Photography	\$0	\$90
J 388	Seminar in Photographic Criticism	\$0	\$90
RADIO-TELEVISION-FILM			
RTF 314	The Development of the Motion Picture	\$30	\$40
RTF 316	Development of Electronic Media	\$0	\$20
RTF 316M	Communication and Ethnic Groups	\$0	\$10
RTF 317	Narrative Strategies	\$30	\$40
RTF 318	Introduction to Image and Sound	\$25	\$40
RTF 330L	Internship in Film and Electronic Media	\$15	\$15
RTF 331K	Film and Video Theory	\$30	\$40
RTF 331L	Corporate and Instructional Video	\$40	\$60
RTF 331P	Interactive Media	\$0	\$60
RTF 333	Broadcast and Film Writing I	\$15	\$25
RTF 337	Radio Production	\$20	\$30
RTF 338	Television Production I	\$35	\$50
RTF 340	TV Prod. II - Topic 1: Drama/Music Product	\$40	\$60
RTF 340	TV Prod. II - Topic 2: Public Affairs Prod	\$40	\$60
RTF 340	TV Prod. II - Topic 3: Editing	\$40	\$60
RTF 341	Audio Production	\$35	\$50
RTF 341C	Advanced Audio for Broadcasting and Film	\$35	\$50
RTF 343	Adv. TV Production and Performance	\$35	\$60
RTF 344	Special Applications of Media Production: Intro. to Production Lighting	\$35	\$60
RTF 345	Studies in Film History	\$30	\$40
RTF 347C	Principles of Media Management	\$15	\$25
RTF 359	Studies in Media and Culture	\$30	\$40
RTF 366	Film Production I	\$40	\$55
RTF 366K	Television Field Production	\$25	\$40
RTF 367K	Principles of Production Management	\$0	\$20
RTF 367L	Film Production II: Synchronous Sound Pro	\$40	\$50
RTF 368	Production III, Topic 1: Film & Electroni	\$25	\$40
RTF 368	Production III, Topic 2: Production Craft	\$35	\$55
RTF 368	Production III, Topic 3: Film and TV Prod	\$40	\$60

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
RADIO-TELEVISION-FILM (continued)			
RTF 368	Production III, Topic 4: Directing	\$35	\$55
RTF 369	Adv. Writing for Film & Electronic Media	\$15	\$25
RTF 370	Film Analysis and Criticism	\$30	\$40
RTF 380C	Intro. to Writing for Film and Television	\$15	\$25
RTF 380J	Theory and Principles of Dramatic Writing	\$15	\$25
RTF 380M	Writing for Film and Electronic Media	\$15	\$25
RTF 380N	Practicum in Writing	\$15	\$25
RTF 681KA	Principles of Film and TV Production	\$40	\$40
RTF 881KA	Principles of Film and TV Production	\$40	\$60
RTF 681KB	Principles of Film and TV Production	\$40	\$40
RTF 881KB	Principles of Film and TV Production	\$40	\$60
RTF 385K	History of Film	\$30	\$40
RTF 385L	Sem. in Film History (with film screening)	\$30	\$40
RTF 386	Analy. & Criticism of Film & Elect. Media	\$30	\$40
RTF 386C	Seminar: Media Theory and Criticism	\$30	\$40
RTF 387F	Cross-Cultural Media and Communication	\$30	\$40
RTF 388M	Pract in Film /TV Prod.: Drama Product.	\$40	\$60
RTF 488M	Pract in Film /TV Prod.: Drama Product.	\$40	\$60
RTF 388N	Corporate and Organizational Video	\$40	\$55
RTF 389	Broadcasting and Film in Society	\$30	\$40
RTF 389K	History of Broadcasting	\$30	\$40
RTF 390C	Electronic Editing	\$20	\$35
RTF 490C	Electronic Editing	\$20	\$35
RTF 390D	Production Management for Film and TV	\$30	\$40
RTF 390E	Advanced Video Postproduction: Audio	\$35	\$50
RTF 390G	Introduction to Media Aesthetics	\$25	\$40
RTF 390N	Issues in New Forms of Media	\$30	\$40
SPEECH COMMUNICATION			
CSD 506	First Year American Sign Language I	\$0	\$10
CSD 507	First Year American Sign Language II	\$0	\$10
CSD 312K	Second Year American Sign Language I	\$0	\$10
CSD 312L	Second Year American Sign Language II	\$0	\$10
CSD 315S	Speech Science	\$0	\$5
CSD 167M	Clinical Practicum	\$0	\$30
CSD 373	Principles of Aural Rehabilitation	\$0	\$4
CSD 181L	Clinical Practicum	\$0	\$30
CSD 381L	Clinical Practicum	\$0	\$100
CSD 393D	Diagnostics	\$0	\$20
CSD 394C	Amplifying Systems in Aural Rehabilitation	\$0	\$14
CSD 394H	Auditory Rehabilitation	\$0	\$6
CSD 394K	Problems in Audiology, Tpc: Aural Habilita	\$0	\$6
SPE 315M	Interpersonal Communication Theory	\$0	\$2
SPE 316L	Interviewing Principles and Practices	\$0	\$5
SPE 332K	Theories of Persuasion	\$0	\$5
SPE 334K	Nonverbal Communication	\$0	\$4
SPE 348K	Commun. Behavior in Social Interactions	\$0	\$5
SPE 350K	Organizational Communication	\$0	\$3
SPE 355K	Intercultural Communication	\$0	\$5
SPE 367	Tpcs in Comm. Studies, Topic: Lang. & Cult	\$0	\$5
COLLEGE OF EDUCATION			
CURRICULUM AND INSTRUCTION			
EDC 667E	Student Teaching in Elementary Schools	\$0	\$30
EDC 667S	Student Teaching in Secondary Schools	\$0	\$30
EDC 667W	Student Teaching: One Subject, Elementary Secondary Levels	\$0	\$30
EDC 370E	Elem. School Subjects, Topic 3: Science	\$0	\$10
EDC 370E	Elem. School Subjects, Topic 5: Mathematic	\$0	\$7

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
CURRICULUM AND INSTRUCTION (continued)			
EDC 370S	Second. School Subjects, Topic 2: Science	\$0	\$10
EDC 370S	Second. School Subjects, Topic 4: Mathemat	\$0	\$7
EDC 397P	Grad. Internship: Early Childhood Educ.	\$30	\$30
EDC 697P	Grad. Internship: Early Childhood Educ.	\$30	\$30
EDC 997P	Graduate Internship: Early Childhood Educ.	\$30	\$30
SCJ 360	Sem. on Recent Adv. in Science, All Topics	\$0	\$10
SED 667	Student Teaching in Special Education	\$0	\$30
EDUCATIONAL PSYCHOLOGY			
EDP 310	Individual Learning Skills	\$0	\$3
EDP 331	School Organization & Classroom Mgmt.	\$25	\$25
EDP 363	Human Sexuality	\$0	\$3
EDP 367	Studies in Counseling & Psychotherapy, Topic: Intro. to Ind. Counseling/Psychotherapy	\$0	\$4
EDP 480P	Psychometrics, Topic 3: Individual Testing	\$0	\$18
EDP 381	Psychological Counseling, Topic 7: Assess- ment in Counseling	\$0	\$28
EDP 381	Psych. Counseling, Topic 12: Rorschach & Thematic Apperception Test Interpretation	\$0	\$20
EDP 389H	School Psychology, Topic 4: Affective Assessment of Children and Adolescents	\$0	\$22
EDP 394K	Internship	\$0	\$10
EDP 694K	Internship	\$0	\$10
KINESIOLOGY AND HEALTH EDUCATION			
KIN 213	Safety Info. & Procedures: Water Safety	\$10	\$10
KIN 314	Children's Movement	\$10	\$10
KIN 119	Movement Competence: All Unnumbered Topics	\$10	\$10
KIN 119	Movement Competence, Topic 1: Archery	\$20	\$20
KIN 119	Movement Competence, Topic 2: Ballet	\$20	\$20
KIN 119	Movement Competence, Topic 3: Bowling	\$30	\$30
KIN 119	Movement Competence, Topic 4: Diving	\$17	\$17
KIN 119	Movement Competence, Topic 5: Fencing	\$14	\$14
KIN 119	Movement Competence, Topic 6: Golf	\$34	\$34
KIN 119	Movement Competence, Topic 7: Scuba Diving	\$95	\$95
KIN 119	Movement Competence, Topic 8: Swimming	\$17	\$17
KIN 119	Movement Competence: Badminton	\$15	\$15
KIN 219D	Movement Analysis: Dual Activities	\$10	\$10
KIN 219S	Movement Analysis: Individual Activities	\$10	\$10
KIN 219T	Movement Analysis: Team Activities	\$10	\$10
KIN 327L	Fieldwork, Topic 1: Health Promotion	\$18	\$25
KIN 327L	Fieldwork, Topic: Sport Management	\$0	\$25
KIN 627L	Fieldwork	\$0	\$25
KIN 352K	Studies in Human Movement: Care & Prevent- ion of Athletic Injuries	\$26	\$26
KIN 370K	Top Sem in Health Ed: Emerg. Medical Tech.	\$7	\$7
KIN 397P	Graduate Internship	\$0	\$25
KIN 697P	Graduate Internship	\$0	\$25
PED 101C	Diving	\$17	\$17
PED 101J	Swimming	\$17	\$17
PED 102G	Skin and Scuba Diving	\$95	\$95
PED 103L	Dance	\$10	\$10
PED 104C	Badminton	\$15	\$15
PED 104H	Racquetball	\$10	\$10
PED 104P	Tennis	\$10	\$10
PED 105C	Handball	\$10	\$10
PED 105M	Fencing	\$14	\$14
PED 105R	Karate	\$10	\$10
PED 105T	Judo	\$10	\$10

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
KINESIOLOGY AND HEALTH EDUCATION (continued)			
PED 106C	Conditioning, Topic 1: Swimming	\$17	\$17
PED 106C	Conditioning: Topics 2-8 & all unnumbered topics	\$10	\$10
PED 107C	Archery	\$20	\$20
PED 107F	Bowling	\$30	\$30
PED 107H	Golf	\$34	\$34
PED 107L	Gymnastics	\$10	\$10
PED 108C	Basketball	\$10	\$10
PED 108J	Power Volleyball	\$10	\$10
PED 108P	Soccer	\$10	\$10
PED 108R	Beginning Flag Football	\$10	\$10
PED 108S	Intermediate Softball	\$10	\$10
COLLEGE OF ENGINEERING			
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS			
ASE 101	Introduction to Fortran Programming	\$5	\$0
ASE 202	Introduction to Aerospace Engineering	\$5	\$0
ASE 211	Engineering Computation	\$5	\$0
ASE 311	Engineering Computation	\$5	\$0
ASE 320	Introduction to Fluid Mechanics	\$5	\$0
ASE 120K	Applications of Fluid Mechanics	\$55	\$50
ASE 321K	Structural Analysis	\$5	\$0
ASE 121M	Structural Analysis Laboratory	\$5	\$0
ASE 224L	Aerospace Materials Laboratory	\$75	\$70
ASE 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
ASE 330M	Linear System Analysis	\$5	\$0
ASE 339	Advanced Strength of Materials	\$5	\$0
ASE 340	Boundary Layer Thry/Heat Trans	\$5	\$0
ASE 342	Airfoil and Wing Theory	\$5	\$0
ASE 346	Viscous Fluid Flow	\$5	\$0
ASE 347	Introduction to Computational Fluid Dyn	\$5	\$0
ASE 355	Aeroelasticity	\$5	\$0
ASE 261K	Aircraft Design	\$5	\$0
ASE 161M	Aircraft Design Laboratory	\$5	\$0
ASE 362K	Compressible Fluid Mechanics	\$5	\$0
ASE 162M	Applied Compressible Fluid Mechanics	\$55	\$50
ASE 363Q	Design and Testing of ASE Structures	\$70	\$65
ASE 365	Structural Dynamics	\$5	\$0
ASE 366K	Orbital Mechanics	\$5	\$0
ASE 366L	Applied Orbital Mechanics	\$5	\$0
ASE 166M	Space Applications Laboratory	\$5	\$0
ASE 367K	Flight Dynamics	\$5	\$0
ASE 367L	Flight Test Engineering	\$5	\$0
ASE 167M	Flight Dynamics Laboratory	\$55	\$50
ASE 369K	Measurements and Instrumentation	\$55	\$50
ASE 370L	Flight Control Systems	\$5	\$0
ASE 372K	Attitude Dynamics and Control	\$5	\$0
ASE 372L	Satellite Applications	\$5	\$0
ASE 274L	Spacecraft/Mission Design Principles	\$5	\$0
ASE 174M	Spacecraft/Mission Design Laboratory	\$5	\$0
ASE 376K	Propulsion	\$5	\$0
ASE 179K	Research in Aerospace Engineering	\$5	\$0
ASE 279K	Research in Aerospace Engineering	\$5	\$0
ASE 379K	Research in Aerospace Engineering	\$5	\$0
ASE 379L	Studies in Aerospace Engineering, Topic 7: Intro. Ocean Engineering	\$5	\$0
ASE 380P	Mathematical Analysis for Aero. Eng., Topic 1: Analytical Methods I	\$5	\$0

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS (continued)			
ASE 381P	System Theory, Topic 4: Numerical Methods in Optimal Control	\$5	\$0
ASE 382Q	Fluid Mechanics, Topic 2: Experimental Methods in Fluid Dynamics	\$5	\$0
ASE 382R	Aerodynamics, Topic 6: Molecular Gas Dyn	\$5	\$0
ASE 384P	Structural & Solid Mechanics, Topics 1-12	\$5	\$0
ASE 387P	Flight Mech., Guidance, Navig., & Control, Topic 2: Mission Analysis & Design	\$5	\$0
ASE 388P	Celestial Mechanics, Topics 1-6, 10	\$5	\$0
ASE 389P	Satellite Applications, Topic 2: Satellite Geodesy	\$5	\$0
ASE 396	Space Systems Design	\$5	\$0
ASE 397K	Research, Topics 1-5	\$5	\$0
ASE 697K	Research, Topics 1-5	\$5	\$0
ASE 397M	Graduate Research Internship	\$5	\$0
ASE 698A	Thesis	\$5	\$0
ASE 698B	Thesis	\$5	\$0
ASE 398R	Master's Report	\$5	\$0
ASE 398T	Supervised Teaching in ASE	\$5	\$0
ASE 399R	Dissertation	\$5	\$0
ASE 699R	Dissertation	\$5	\$0
ASE 999R	Dissertation	\$5	\$0
ASE 399W	Dissertation	\$5	\$0
ASE 699W	Dissertation	\$5	\$0
ASE 999W	Dissertation	\$5	\$0
EM 306	Statics	\$5	\$0
EM 306S	Statics and Dynamics	\$5	\$0
EM 311	Dynamics	\$5	\$0
EM 311M	Dynamics	\$5	\$0
EM 314	Mechanics	\$5	\$0
EM 319	Mechanics of Solids	\$5	\$0
EM 319S	Mechanics of Solids for Mechanical Eng.	\$5	\$0
EM 339	Advances Strength of Materials	\$5	\$0
EM 360	Studies in Eng. Mechanics, Topic 13: Applications of Finite Element Methods	\$5	\$0
EM 380	Theory of Plasticity	\$5	\$0
EM 381	Advanced Dynamics	\$5	\$0
EM 382	Nonlinear Analysis	\$5	\$0
EM 384K	Continuum Mechanics	\$5	\$0
EM 384L	Structural Dynamics	\$5	\$0
EM 384T	Topics in Continuum Mechanics	\$5	\$0
EM 386K	Math. Methods in Applied Mechanics I	\$5	\$0
EM 386L	Math. Methods in Applied Mechanics II	\$5	\$0
EM 386M	Functional Analysis in Theoretical Mech.	\$5	\$0
EM 386N	Qualitative Methods in Nonlinear Mech.	\$5	\$0
EM 387	Foundations of Fluid Mechanics	\$5	\$0
EM 388	Solid Mechanics	\$5	\$0
EM 388F	Fracture Mechanics	\$5	\$0
EM 388L	Solid Mechanics II	\$5	\$0
EM 389J	Experimental Mechanics	\$5	\$0
EM 392R	Random Vibrations	\$5	\$0
EM 393K	Adv. Fluid Mech. I: Inviscid Flow	\$5	\$0
EM 393L	Adv. Fluid Mech. II: Viscous Flow	\$5	\$0
EM 393N	Num. Methods for Flow & Transport Prob.	\$5	\$0
EM 394	Structural Stability	\$5	\$0
EM 394E	Energy Methods	\$5	\$0
EM 394F	Finite Element Methods	\$5	\$0
EM 394G	Computational Tech. in Finite Elements	\$5	\$0
EM 394H	Adv. Theory of Finite Element Methods	\$5	\$0

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS (continued)			
EM 394V	Wave Propagation I	\$5	\$0
EM 394W	Wave Propagation II	\$5	\$0
EM 395	Applied Elasticity	\$5	\$0
EM 397	Adv. Topics in Viscoelasticity	\$5	\$0
EM 697	Individual Research	\$5	\$0
EM 397R	Individual Research	\$5	\$0
EM 698A	Thesis	\$5	\$0
EM 6988	Thesis	\$5	\$0
EM 398R	Master's Report	\$5	\$0
EM 398T	Supervised Teaching in EM	\$5	\$0
EM 399R	Dissertation	\$5	\$0
EM 699R	Dissertation	\$5	\$0
EM 999R	Dissertation	\$5	\$0
EM 399W	Dissertation	\$5	\$0
EM 699W	Dissertation	\$5	\$0
EM 999W	Dissertation	\$5	\$0
BIOMEDICAL ENGINEERING			
BME 385J	Topics in Biomed Eng, Topic 17: Comp-Based Bioinstrumentation	\$0	\$100
BME 197S	Biomedical Engineering Seminar	\$10	\$10
CHEMICAL ENGINEERING			
CHE 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
CHE 333T	Technical Communication	\$40	\$0
CHE 448	Computer Applications in Chemical Eng.	\$21	\$0
CHE 353M	Measurement, Control, & Data Analysis Lab	\$60	\$60
CHE 354	Unit Operations I: Transport Processes	\$18	\$0
CHE 356	Optimization: Theory and Practice	\$20	\$0
CHE 360	Process Control	\$15	\$0
CHE 363	Unit Operations II: Separations Processes	\$10	\$0
CHE 363K	Polymer Processing	\$20	\$0
CHE 264	Chemical Engineering Process and Projects	\$80	\$80
CHE 373K	Processing Planning and Design	\$39	\$39
CHE 473K	Process Planning and Design	\$45	\$0
CHE 385J	Topics in Biomed Eng, Topic 17: Comp-Based Bioinstrumentation	\$0	\$100
CHE 386L	Lab Experiments in X-Ray Diffraction	\$0	\$50
CIVIL ENGINEERING			
ARE 320K	Introduction to Design I	\$20	\$20
ARE 320L	Introduction to Design II	\$20	\$20
ARE 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
CE 314K	Properties and Behavior of Engineering Mat	\$30	\$30
CE 319F	Elementary Mechanics of Fluids	\$30	\$30
CE 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
CE 351	Construction Materials	\$30	\$30
CE 356	Elements of Hydraulic Engineering	\$30	\$30
CE 357	Elementary Soil Mechanics	\$30	\$30
CE 366K	Design of Bituminous Mixtures	\$30	\$30
CE 367	Highway Engineering	\$3	\$3
CE 370K	Environmental Sampling and Analysis	\$25	\$25
CE 375C	Rock Mechanics and Underground Constructio	\$0	\$4
CE 377K	Studies in Civil Engineering, Topic 7: Ge Rock Eng. (Course renumbered as CE 375C.)	\$4	\$0
CE 385M	Unit Operations in Water and Wastewater Tr	\$25	\$25
CE 387C	Geotechnics of Waste Disposal		
	Topic 1: Geotechnics of Landfill Design	\$0	\$25
	Topic 2: Geotechnics of Waste Site Remedi	\$0	\$25

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
CIVIL ENGINEERING			
CE 390J	Engineering Microbiology	\$45	\$45
CE 390L	Environmental Analysis	\$20	\$20
MET 301	Descriptive Meteorology	\$4	\$4
ELECTRICAL AND COMPUTER ENGINEERING			
EE 301	Introduction to Computer Programming (was	\$35	\$35
EE 302	Introduction to Electrical and Computer En	\$25	\$25
EE 312	Electrical Engineering Computation I	\$35	\$35
EE 316	Digital Systems Engineering I	\$0	\$20
EE 319K	Microprocessor Programming	\$20	\$20
EE 321	Electrical Engineering Laboratory I	\$50	\$50
EE 321K	Electrical Engineering Laboratory II	\$50	\$50
EE 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
EE 332	Computer Graphics	\$35	\$35
EE 332K	Numerical Techniques	\$0	\$35
EE 333T	Technical Communication	\$45	\$45
EE 440	Microelectronics Fabrication Techniques	\$50	\$50
EE 345L	Microprocessor App. & Organization	\$50	\$50
EE 351M	Digital Filtering	\$0	\$25
EE 360C	Data Structures in C	\$50	\$50
EE 360M	Digital Systems Engineering II	\$50	\$50
EE 360N	Computer Organization	\$50	\$50
EE 360P	Interfacing to Operating Systems	\$35	\$35
EE 360R	Computer-Aided Integrated Circuit Design	\$35	\$35
EE 464H	Electrical Engineering Honors Projects	\$50	\$50
EE 464K	Electrical Eng. Projects Laboratory	\$50	\$50
EE 379K	Topics Elect. Eng., Topic 10: Digital Int Circuit Design	\$50	\$50
EE 380L.5	Engineering Programming Languages	\$50	\$50
EE 380L.6	Operating Systems Interfacing	\$50	\$50
EE 380L	Computer Systems in Engineering, Topic 9: Artificial Neural Systems	\$0	\$25
EE 381K	Topics in Communication Theory, Topic 3: Filtering and Data Smoothing I	\$0	\$15
EE 382M.2	Fault Tolerant Computing II	\$50	\$50
EE 382M.4	Digital Systems Simulation	\$50	\$50
EE 382M.7	VLSI I	\$50	\$50
EE 382M.8	VLSI II	\$50	\$50
EE 382N	Computer Systems and Networks, Topic 4: Microprocessor Design and Application	\$0	\$40
EE 383P	Top. in Optical Processing & Laser Commun.	\$50	\$50
EE 385J	Topics in Biomed Eng, Topic 17: Comp-Based Bioinstrumentation	\$0	\$100
EE 396K.8	VLSI Fabrication Techniques	\$50	\$50
EE 197S	Biomedical Engineering Seminar	\$10	\$10
MECHANICAL ENGINEERING			
ME 201G	Engineering Graphical Communication	\$50	\$0
ME 208G	Drawing for Interior Design (Home Economic	\$50	\$0
ME 319	Mechanical Engineering Computations	\$50	\$0
ME 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
ME 134L	Materials Engineering Laboratory	\$75	\$80
ME 335	Probability and Statistics for Engineers	\$20	\$0
ME 136L	Materials Processing Laboratory	\$75	\$80
ME 338	Machine Elements	\$15	\$0
ME 340K	Mech. Eng. Measurements & Instrumentation	\$50	\$50
ME 144L	Dynamic Systems and Controls Laboratory	\$50	\$75
ME 145L	Fluid Mechanics Laboratory	\$50	\$50
ME 348	Small Computer Applications	\$50	\$45
ME 350	Machine Tool Operations for Engineers	\$75	\$75

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MECHANICAL ENGINEERING (continued)			
ME 352K	Engineering Computer Graphics	\$50	\$0
ME 355K	Fundamentals of Engineering Vibrations	\$30	\$30
ME 356K	Advanced Design of Machine Elements	\$25	\$25
ME 361F	Nuclear Eng.: Instrumentation & Methods	\$50	\$50
ME 363L	Energy Systems Laboratory	\$75	\$75
ME 364L	Automatic Control System Design	\$50	\$60
ME 365L	Industrial Design for Production	\$25	\$25
ME 366J	Mechanical Engineering Design Methodology	\$50	\$0
ME 366L	Introduction to Operations Research	\$20	\$0
ME 266P	Design Project Laboratory	\$50	\$25
ME 367M	Reliability of Engineering Systems and Com	\$50	\$0
ME 368J	Computer-Aided Design	\$75	\$0
ME 379N	Noise and Vibration Control	\$0	\$25
ME 3810	Thermodynamics, Topic 4: Molecular Processes	\$5	\$5
ME 382P	Adv. Experimental Methods for Thermal/Flui	\$0	\$50
ME 383P	Digital Computer Applications in Engineeri	\$50	\$40
ME 383Q	Analysis of Mech Systems, Topic 4: Modeli Physical Systems	\$5	\$60
ME 383S	Lubrication, Wear, & Bearing Tech., Topic	\$0	\$60
ME 384N	Acoustics, Topic 3: Electromech. Sensors/	\$0	\$75
ME 384N	Acoustics, Topic 6: Noise Control	\$0	\$25
ME 384Q	Design of Control Systems, Topic 1: Intro to Modern Control	\$0	\$25
ME 384Q	Design of Control Systems, Topic 2: Nonlinear Control Systems	\$0	\$60
ME 384Q	Design of Control Systems, Topic 5: Digital Signal Processing	\$0	\$25
ME 384Q	Design of Control Syst, Topic 6: Neural Networks for Engineers	\$0	\$60
ME 385J	Topics in Biomed Eng, Topic 17: Comp-Based Bioinstrumentation	\$0	\$100
ME 387R	Materials Science, Experimental Tech., Tpc 2: Spectroscopic Techniques in Materials	\$0	\$80
ME 387R	Materials Science, Experimental Techniques Tpc 3: Electron Diffraction and Microscopy	\$0	\$80
ME 387R	Materials Science, Experimental Techniques Tpc 4: Adv. Electron Microscopy Theory	\$0	\$80
ME 387R	Materials Science, Experimental Techniques Tpc 5: Materials Characterization Techniques	\$0	\$80
ME 390R	Eng. Statistics & Probability, Topic 1: Intro. Probability and Statistical Analysis	\$0	\$25
ME 390R	Engineering Statistics and Probability, Topic 2: Time-Series Analysis	\$0	\$25
ME 390R	Engineering Statistics and Probability, Topic 3: Reliability Theory and Design	\$0	\$20
ME 390R	Engineering Statistics and Probability, Tpc 5: Regression and Analysis of Variance	\$0	\$25
ME 390R	Engineering Statistics and Probability, Tpc 6: Statistical Techniques in Image Processing	\$0	\$25
ME 391Q	Oper Res, Topic 1: Nonlinear Programming	\$0	\$25
ME 391Q	Oper Res, Topic 4: Network Flow Program.	\$0	\$25
ME 391Q	Oper Res, Topic 5: Digital Systems Simula	\$0	\$25
ME 391Q	Oper Res, Topic 6: Integer Programming	\$0	\$25
ME 391Q	Oper Res, Topic 7: Advanced Techniques of Linear Optimization	\$0	\$25
ME 391Q	Operations Research, Topic 8: Oper. Res.	\$0	\$25
ME 391Q	Operations Research, Topic 11: Intro. to Combinatorial Methods	\$0	\$25
ME 391R	Artificial Intelligence Program. for Eng.	\$0	\$25

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MECHANICAL ENGINEERING (continued)			
ME 392G	Advanced Engineering Computer Graphics	\$50	\$50
ME 392M	Adv. Machine Design, Topic 4: Geometry of	\$0	\$50
ME 392M	Advanced Machine Design, Topic 5: Advance	\$0	\$50
	Dynamics of Robotic Systems		
ME 397	Current Studies in Engineering, Topic 41:	\$50	\$50
PETROLEUM ENGINEERING			
PEN 421K	Phy. & Chem. Behavior of Petro. Fluids II	\$25	\$25
PEN 424	Petrophysics	\$25	\$25
PEN 325L	Cooperative Engineering (LX,LY,LZ)	\$100	\$100
PEN 430	Drilling and Well Completions	\$25	\$25
COLLEGE OF FINE ARTS			
ART AND ART HISTORY			
AED 118F	Curriculum & Instruction in Elementary Sch	\$10	\$10
AED 118J	Curriculum & Instruction in Elementary Sch	\$10	\$10
AED 140F	Elementary School Art Materials Laboratory	\$10	\$10
AED 160F	Secondary School Art Materials Laboratory	\$10	\$10
ARH 301	Introduction to the Visual Arts	\$8	\$15
ARH 302	Survey of Ancient through Medieval Art	\$8	\$15
ARH 303	Survey of Renaissance through Modern Art	\$8	\$15
ARH 320L	History of Prints and Drawings	\$8	\$15
ARH 323	Paleolithic and Neolithic Art	\$8	\$15
ARH 325	Ancient Near Eastern Art	\$8	\$15
ARH 326	Egyptian Art and Architecture	\$8	\$15
ARH 327L	Ancient Greek Art	\$8	\$15
ARH 327N	Roman Art	\$8	\$15
ARH 329K	Early Medieval Art	\$8	\$15
ARH 329R	Romanesque Art and Architecture	\$8	\$15
ARH 330C	Gothic Cathedral: Concept & Construction	\$8	\$15
ARH 330G	Art at Court: The Gothic Period	\$8	\$15
ARH 331K	Early Italian Renaissance Art	\$8	\$15
ARH 331L	High Renaissance Art	\$8	\$15
ARH 331M	Mannerist and Early Baroque Art	\$8	\$15
ARH 332K	Northern Renaissance Art, 1350-1500	\$8	\$15
ARH 332L	Northern Renaissance Art, 1500-1600	\$8	\$15
ARH 333K	Italian Baroque Art	\$8	\$15
ARH 333L	Age of Rembrandt & Rubens: North. Baroque	\$8	\$15
ARH 334	Eighteenth-Century European Art	\$8	\$15
ARH 335N	European Art, 1789-1848	\$8	\$15
ARH 335P	European Art, 1848-1900	\$8	\$15
ARH 336	History of Photography	\$8	\$15
ARH 337K	Twentieth-Century European Art	\$8	\$15
ARH 339J	Amer. Art: Colonial Era to Civil War	\$8	\$15
ARH 339K	Amer. Art: Civil War to Armory Show	\$8	\$15
ARH 339L	Twentieth-Century American Art	\$8	\$15
ARH 339M	American Art Since 1960	\$8	\$15
ARH 341K	Modern Art of Mexico	\$8	\$15
ARH 341L	Modern Latin American Art	\$8	\$15
ARH 343L	Spanish Painting in the Golden Age	\$8	\$15
ARH 346	Traditional Arts of Africa and Oceania	\$8	\$15
ARH 347K	Art and Archaeology of Ancient Peru	\$8	\$15
ARH 347L	Mesoamerican Art	\$8	\$15
ARH 347M	Form and Meaning in Classic Maya Art	\$8	\$15
ARH 350K	Myths and Symbols of India	\$8	\$15
ARH 354K	Early Islamic Art	\$8	\$15
ARH 354L	Islamic Art from 1258	\$8	\$15
ARH 360L	Topics in the History of Photography	\$8	\$15
ARH 361L	Topics in Ancient Near Eastern Art	\$8	\$15

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
ART AND ART HISTORY (continued)			
ARH 361R	Topics in Egyptian Art and Architecture	\$8	\$15
ARH 362	Topics in Greek and Roman Art	\$8	\$15
ARH 363	Topics in Medieval Art	\$8	\$15
ARH 364	Topics in Renaissance Art	\$8	\$15
ARH 365	Topics in Baroque Art	\$8	\$15
ARH 366J	Topics in Nineteenth-Century Art	\$8	\$15
ARH 366N	Topics in Twentieth-Century Art	\$8	\$15
ARH 366P	Topics in Modernism	\$8	\$15
ARH 367	Topics in the Art of North America	\$8	\$15
ARH 368	Top. in Iberian & Colonial Lat. Amer. Art	\$8	\$15
ARH 370	Topics in Pre-Columbian Art	\$8	\$15
ARH 372	Topics in the Art of Asia	\$8	\$15
ARH 373	Topics in Islamic Art	\$8	\$15
ARH 374	Topics in the History of Art	\$8	\$15
ARH 374M	Seminar in the History of Art	\$0	\$15
ARH 374N	Advanced Seminar in the History of Art	\$0	\$15
ARH 375	Art Historical Methods	\$8	\$15
ARH 381K	Topics in Prehistoric Art	\$8	\$15
ARH 381L	Topics in Ancient Near Eastern Art	\$8	\$15
ARH 381R	Topics in Egyptian Art and Architecture	\$8	\$15
ARH 382	Topics in Greek and Roman Art	\$8	\$15
ARH 382K	Amer. Art Museums: Theory and Practice	\$8	\$15
ARH 383	Topics in Medieval Art	\$8	\$15
ARH 384	Topics in Renaissance Art	\$8	\$15
ARH 385	Topics in Baroque Art	\$8	\$15
ARH 386J	Topics in Nineteenth-Century Art	\$8	\$15
ARH 386N	Topics in Twentieth-Century Art	\$8	\$15
ARH 386P	Topics in Modernism	\$8	\$15
ARH 387	Topics in the Art of North America	\$8	\$15
ARH 388	Top. in Iberian & Colonial Lat. Amer. Art	\$5	\$15
ARH 390	Topics in Pre-Columbian Art	\$8	\$15
ARH 392	Topics in the Art of Asia	\$8	\$15
ARH 393	Topics in Islamic Art	\$8	\$15
ARH 394	Special Topics in the History of Art	\$8	\$15
ARH 395	Research Methods in the History of Art	\$8	\$15
ARH 396K	Adv. Std. in Hist. of Art: Lect. Tutorial	\$8	\$15
ART 301K	Drawing I	\$21	\$50
ART 301L	Drawing II	\$21	\$50
ART 302K	Two-Dimensional Design I	\$6	\$6
ART 302L	3 Dimensional Design	\$10	\$10
ART 310K	Beginning Ceramics	\$40	\$50
ART 311K	Beginning Painting	\$9	\$20
ART 312G	Communication Design	\$33	\$33
ART 312K	Two-Dimensional Design II	\$6	\$6
ART 313K	Beginning Sculpture	\$49	\$75
ART 313M	Topics in Three-Dimensional Art	\$50	\$75
ART 314K	Beginning Metals and Jewelry	\$40	\$50
ART 315K	Drawing III	\$6	\$16
ART 316K	Beginning Life Drawing	\$28	\$50
ART 317K	Beginning Photography	\$35	\$45
ART 318M	Typography and Production	\$33	\$33
ART 319G	Beginning Printmaking: Serigraphy	\$60	\$70
ART 319K	Beginning Printmaking: Intaglio	\$45	\$55
ART 319M	Beginning Printmaking: Lithography	\$45	\$60
ART 320K	Art Studio for Non-Art Majors	\$12	\$25
ART 320L	Art Studio for Non-Art Majors	\$12	\$25
ART 321K	Intermediate Painting	\$9	\$20
ART 322K	Intermediate Drawing	\$6	\$16
ART 323K	Intermediate Sculpture	\$49	\$75
ART 323M	Advanced Topics in Three-Dimensional Art	\$50	\$75

FEEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
ART AND ART HISTORY (continued)			
ART 324M	Intermediate Metals	\$40	\$50
ART 325G	Intermediate Printmaking: Serigraphy	\$60	\$70
ART 325K	Intermediate Printing: Intaglio	\$45	\$55
ART 325M	Intermediate Printmaking: Lithography	\$45	\$60
ART 327D	Sculptural Ceramics	\$40	\$50
ART 327E	Functional Ceramic Forms	\$40	\$50
ART 330D	Weaving	\$10	\$10
ART 330F	Advanced Weaving	\$10	\$10
ART 331D	Textile Surface Design	\$17	\$25
ART 331F	Advanced Textile Surface Design	\$17	\$25
ART 332D	Fabric Form and Design	\$10	\$10
ART 332F	Advanced Fabric Form and Design	\$10	\$10
ART 335K	Intermediate Photography	\$35	\$45
ART 336K	Color Photography	\$35	\$45
ART 336V	Video Art	\$30	\$30
ART 337C	Performance Art	\$0	\$15
ART 338C	Transmedia Art	\$25	\$30
ART 339K	Watercolor Painting	\$6	\$6
ART 345M	Graphic Design I	\$30	\$30
ART 345N	Graphic Design II	\$30	\$30
ART 346K	Intermediate Life Drawing	\$28	\$50
ART 347	Intermediate Ceramics	\$30	\$30
ART 351K	Advertising and Editorial Photography	\$50	\$50
ART 355	Topic: Design Issues	\$30	\$30
ART 355	Topic: Installation of Film Art	\$20	\$20
ART 355	Studio Projects: Monoprinting and Relief	\$0	\$60
ART 356K	Advanced Color Photography	\$35	\$45
ART 356V	Advanced Video Art	\$30	\$30
ART 357C	Advanced Performance Art	\$0	\$15
ART 358C	Beyond Traditional Media II	\$0	\$30
ART 358K	Advertising Design	\$30	\$30
ART 360G	Advanced Advertising and Editorial Photogr	\$50	\$50
ART 361K	Advanced Painting	\$9	\$20
ART 363K	Advanced Sculpture	\$49	\$75
ART 364M	Advanced Metals	\$40	\$50
ART 365G	Advanced Printmaking: Serigraphy	\$60	\$60
ART 365K	Advanced Printmaking: Intaglio	\$45	\$55
ART 365M	Advanced Printmaking: Lithography	\$45	\$60
ART 366K	Advanced Life Drawing	\$28	\$50
ART 368N	Advanced Drawing	\$6	\$16
ART 370K	Advanced Advertising Design	\$40	\$40
ART 371K	Graphic Design III	\$55	\$55
ART 371M	Design Laboratory	\$50	\$50
ART 372K	Advanced Photography	\$35	\$45
ART 377D	Advanced Sculptural Ceramics	\$40	\$50
ART 377E	Advanced Functional Ceramic Forms	\$40	\$50
ART 377K	Advanced Ceramics	\$30	\$30
ART 379K	Advanced Watercolor Painting	\$6	\$6
ART 279T	Beyond Traditional Media: Laboratory	\$25	\$25
ART 380	Grad. Studio: All Topics, except Topic 1	\$50	\$50
ART 380	Graduate Studio, Topic 1: Sculpture	\$50	\$75
ART 381	Graduate Studio Projects	\$50	\$50
ART 681	Graduate Studio Projects	\$95	\$95
ART 382	Seminar in Studio Art	\$50	\$50
ART 383	Grad. Studio Projects Outside Student's Co	\$50	\$50
ART 398S	Master's Exhibition	\$75	\$75
DES 310	Introduction to Design	\$25	\$25
DES 311J	Design Technologies I	\$25	\$25
DES 311K	Design Technologies II	\$50	\$50

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
ART AND ART HISTORY (continued)			
DES 312	Visual Syntax in Communication	\$50	\$50
DES 313	Design History Laboratory	\$30	\$30
DES 320	Design History Laboratory	\$30	\$30
DES 321	Images in Communication	\$30	\$30
DES 322	Design and the Social Environment	\$50	\$50
DES 340	Design Systems	\$30	\$30
DES 341	Advanced Issues in Visual Syntax	\$55	\$55
DES 342	Design and Persuasion	\$30	\$30
DES 350	Special Design Topics	\$50	\$50
DES 351	Design Perspectives	\$50	\$50
DES 370	Senior Project in Design	\$50	\$50
DES 376	Independent Study: Design	\$35	\$35
VAS 121D	Children's Art. Devel. I: Lab (was VAS 11	\$12	\$25
VAS 122D	Children's Artistic Development II: Lab (\$12	\$25
VAS 330	Studies in Aesthetics and Criticism	\$5	\$5
VAS 141D	Basic Art Materials and Techniques: Lab	\$17	\$25
VAS 151D	Topics in Visual Art Studies: Laboratory	\$12	\$25
VAS 161D	Elements of Art Presentation:Laboratory	\$12	\$25
VAS 171D	Advanced Topics in Visual Arts Studies Lab	\$12	\$14
VAS 370C	Visual Art Careers	\$18	\$0
MUSIC			
MUS 101G	Beginning Applied Music (MUS 200)	\$6	\$6
MUS 201J	Beginning Piano for Nonmusic Majors	\$6	\$6
MUS 201K	Second-Semester Piano for Nonmusic Majors	\$6	\$6
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	\$6	\$6
MUS 201N	Beg Applied Music: Second-Sem Piano (MUS	\$6	\$6
MUS 201S	BeginningApplied Music: Harp (MUS 200L)	\$6	\$6
MUS 201T	Beg Applied Music: Second-Sem Harp (MUS 2	\$6	\$6
MUS 302L	Introduction to Western Music	\$0	\$10
MUS 303M	Introduction to Music in World Cultures	\$0	\$10
MUS 307	Topics in Popular Music	\$0	\$10
MUS 210J	Beg. Applied Music: Third-Semester Piano	\$6	\$6
MUS 210K	Beg. Applied Music: Fourth-Semester Piano	\$6	\$6
MUS 313	Fundamentals of Music	\$6	\$16
MUS 115D	Instrument Fundamentals	\$15	\$15
MUS 115E	Instrument Fundamentals	\$15	\$15
MUS 115F	Instrument Fundamentals	\$15	\$15
MUS 115G	Instrument Fundamentals	\$15	\$15
MUS 420R	Junior Recital	\$10	\$15
MUS 226N	Choral Arranging	\$0	\$10
MUS 228K	Beginning Jazz Piano Techniques	\$6	\$6
MUS 354	Musical Development of Children	\$0	\$10
MUS 354C	Children's Music Literature and Performanc	\$0	\$10
MUS 354D	Children's Music Literature and Performanc	\$0	\$10
MUS 354F	Musical Performance, Listening, and Apprec	\$0	\$10
MUS 155C	Techniques of Percussion Performance	\$15	\$15
MUS 255D	Techniques of String Performance	\$15	\$15
MUS 255E	Techniques of Brass Performance	\$15	\$15
MUS 255F	Techniques of Woodwind Performance	\$15	\$15
MUS 356G	Choral Ensemble Literature and Performance	\$0	\$10
MUS 356J	Instrumental Ensemble Literature and Perfo	\$0	\$10
MUS 259L	Vocal Repertoire Coaching	\$0	\$10
MUS 460R	Senior Recital	\$10	\$15
MUS 176C	Special Topics in Applied Music	\$0	\$15
MUS 276C	Special Topics in Applied Music	\$0	\$15
MUS 376C	Special Topics in Applied Music	\$0	\$15
MUS 180K	Problems in Performance Practice	\$5	\$5
MUS 280K	Problems in Performance Practice	\$5	\$5

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MUSIC (continued)			
MUS 698RA	Master's Recital	\$10	\$10
MUS 398T	Supervised Teaching in Music	\$0	\$10
BSN A11	Bassoon	\$6	\$10
CLA A11	Clarinet	\$6	\$10
CON A11	Conducting	\$6	\$10
DB A11	Double Bass	\$6	\$10
EUP A11	Euphonium	\$6	\$10
FH A11	French Horn	\$6	\$10
FLU A11	Flute	\$6	\$10
GUI A11	Guitar	\$6	\$10
HAR A11	Harp	\$6	\$10
HSC A11	Harpsichord	\$6	\$10
OBO A11	Oboe	\$6	\$10
OPR A11	Opera	\$6	\$10
ORG A11	Organ	\$6	\$10
PER A11	Percussion	\$6	\$10
PIA A11	Piano	\$6	\$10
REC A11	Recorder	\$6	\$10
SAX A11	Saxophone	\$6	\$10
TBA A11	Tuba	\$6	\$10
TRO A11	Trombone	\$6	\$10
TRU A11	Trumpet	\$6	\$10
VC A11	Violoncello	\$6	\$10
VIA A11	Viola	\$6	\$10
VIO A11	Violin	\$6	\$10
VOI A11	Voice	\$6	\$10
ENS 103L	Opera Laboratory	\$5	\$5
ENS 203P	Opera Performance	\$5	\$5
ENS 207J	Jazz Orchestra	\$5	\$5
ENS 207K	Large Instrumental Ensemble	\$5	\$5
ENS 107S	Small Instrumental Ensemble	\$5	\$5
ENS 109P	Pop Choral Ensemble	\$5	\$5
ENS 209K	Chamber Singers	\$5	\$5
ENS 209L	Concert Chorale	\$5	\$5
ENS 109C	Choral Ensemble	\$5	\$5
THEATRE AND DANCE			
DRM 108C	Nonmajor Ballet	\$15	\$15
DRM 208C	Nonmajor Ballet	\$15	\$15
DRM 108D	Nonmajor Modern Dance	\$15	\$15
DRM 208D	Nonmajor Modern Dance	\$15	\$15
DRM 108E	Nonmajor Jazz Dance	\$15	\$15
DRM 208E	Nonmajor Jazz Dance	\$15	\$15
DRM 308G	Freshman Ballet	\$15	\$15
DRM 308L	Freshman Modern Dance	\$15	\$15
DRM 316C	Costume and Makeup Crafts	\$10	\$10
DRM 318G	Lower Division Ballet	\$15	\$15
DRM 118J	Lower Division Ballet - Secondary Techniqu	\$15	\$15
DRM 218J	Lower Division Ballet	\$15	\$15
DRM 318L	Lower Division Modern Dance-Primary Tech.	\$15	\$15
DRM 118M	Lower Division Modern Dance - Secondary Te	\$15	\$15
DRM 218M	Lower Division Modern Dance	\$15	\$15
DRM 118P	Lower Division Jazz Dance - Secondary Tech	\$15	\$15
DRM 218P	Lower Division Jazz Dance - Secondary Tech	\$15	\$15
DRM 331L	Movement I	\$15	\$15
DRM 332L	Movement II	\$15	\$15
DRM 334L	Movement IV	\$15	\$15
DRM 149F	Topics in Dance Technique	\$0	\$15
DRM 249F	Topics in Dance Technique	\$0	\$15
DRM 349G	Upper Division Ballet	\$15	\$15

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
THEATRE AND DANCE (continued)			
DRM 149J	Upper Division Ballet - Secondary Techniqu	\$15	\$15
DRM 249J	Upper Division Ballet	\$15	\$15
DRM 349L	Upper Division Modern Dance	\$15	\$15
DRM 149M	Upper Division Modern Dance - Secondary Te	\$15	\$15
DRM 249M	Upper Division Modern Dance	\$15	\$15
DRM 149P	Upper Division Jazz Dance - Secondary Tech	\$15	\$15
DRM 249P	Upper Division Jazz Dance - Secondary Tech	\$15	\$15
DRM 355	Lighting Technology	\$5	\$5
DRM 355L	Lighting Design	\$5	\$5
DRM 368J	Costume Design I	\$10	\$10
DRM 368K	Costume Design II	\$5	\$5
DRM 368L	Costume Construction	\$10	\$10
DRM 375J	Adv. Studies in Theatre and Drama, Topic:	\$0	\$15
DRM 378C	Dramatic Activities	\$10	\$10
DRM 383P	Topics in Creative Drama and Theatre for Y Topic: Puppetry	\$0	\$15
DRM 386D	Technical Directing I	\$10	\$10
DRM 386E	Technical Directing II	\$10	\$10
DRM 386F	Technical Directing III	\$10	\$10
DRM 386G	Technical Directing IV	\$10	\$10
DRM 386J	Advanced Costume Construction I	\$20	\$20
DRM 386K	Advanced Costume Construction II	\$20	\$20
DRM 389D	Advanced Costume Design I	\$5	\$5
DRM 389E	Advanced Costume Design II	\$10	\$10
DRM 389F	Costume Rendering	\$10	\$10
DRM 389J	Advanced Lighting Design I	\$10	\$10
DRM 389K	Advanced Lighting Design II	\$10	\$10
DRM 389L	Advanced Scene Design I	\$10	\$10
DRM 389M	Advanced Scene Design II	\$10	\$10
DRM 389R	Advanced Projects in Lighting	\$10	\$10
DRM 389S	Advanced Projects in Scenery	\$10	\$10
SCHOOL OF LAW			
LAW 323	Criminal Law I	\$15	\$15
LAW 276S	Texas Civil Litigation (Advanced)	\$0	\$50
LAW 376S	Texas Civil Litigation (Advanced)	\$0	\$50
LAW 476S	Texas Civil Litigation (Advanced)	\$0	\$50
LAW 576S	Texas Civil Litigation (Advanced)	\$0	\$50
LAW 179M	Trial Advocacy Skills	\$50	\$50
LAW 197D	Clinical Program: Practice Skills	\$100	\$100
LAW 297D	Clinical Program: Practice Skills	\$100	\$100
LAW 397D	Clinical Program: Practice Skills	\$100	\$100
LAW 497D	Clinical Program: Practice Skills	\$100	\$100
LAW 597D	Clinical Program: Practice Skills	\$100	\$100
COLLEGE OF LIBERAL ARTS			
AMERICAN STUDIES			
AMS 322	Society in American Writing (Cross-listed with ARH 339J, when taught by ARH Faculty)	\$0	\$15
AMS 325	The Arts in America (when taught by Art History Faculty)	\$8	\$15
AMS 371	The Individual & the Culture (ARH Fac.)	\$8	\$15
ANTHROPOLOGY			
ANT 302	Cultural Anthropology	\$3	\$3
ANT 304K	Films: An Anthropological Perspective	\$15	\$15
ANT 344K	Films: An Anthropological Perspective	\$15	\$15
ANT 662	Field Archaeology	\$250	\$250
ANT 683N	Summer Field School	\$250	\$250

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
ASIAN STUDIES			
ANS 301M	Lang. & Society in Asia, Intro to Visual A (Cross-listed with ARH 301, when taught by ARH Faculty)	\$8	\$15
ANS 361	Third World Cinema (when cross-listed with RTF 345)	\$30	\$40
ANS 361	Topics in Asian Studies (ARH Fac.)	\$8	\$15
ANS 372	Topics in Oriental Cultures (ARH Fac.)	\$8	\$15
ANS 380T	Topics in Asian Studies (ARH Fac.)	\$8	\$15
ENGLISH			
E 323M	Germanic Liter in Translation (when cross-listed with GRC 361E)	\$0	\$25
E 344L	20th Century Literature and Other Media (app. only when dept. indicates a fee)	\$25	\$25
E 349M	Development of the French Film	\$25	\$25
E 349N	Italian Cinema	\$25	\$25
FRENCH AND ITALIAN			
FC 339	Development of the French Film	\$25	\$25
FR 604	Accelerated First Year French	\$2	\$8
FR 506	First Year French I	\$2	\$8
FR 507	First Year French II	\$2	\$8
FR 508K	Alternate First Year French II	\$2	\$8
FR 612	Accelerated Second Year French: Four Skill	\$2	\$8
FR 312K	Second Year French I: Four Skills	\$2	\$8
FR 312L	Second Year French II: Four Skills (Lit)	\$2	\$8
FR 312M	Second Year French II: Four Skills (Cultu	\$2	\$8
FR 312N	Second Year French II: Oral Expression	\$2	\$8
FR 118K	Practice in Spoken French I	\$2	\$8
FR 118L	Practice in Spoken French II	\$2	\$8
FR 119	Phonetics	\$2	\$8
FR 320E	Advanced French I: Written Emphasis	\$2	\$8
FR 120M	Advanced Practice in Spoken French I	\$2	\$8
FR 120N	Advanced Practice in Spoken French II	\$2	\$8
FR 321L	Introduction to French Literature	\$2	\$8
FR 322E	Advanced French II: Oral Emphasis	\$2	\$8
FR 324L	Practical Phonetics	\$2	\$8
FR 326K	French Literature: Middle Ages to Mid-18t	\$2	\$8
FR 326L	French Literature: Mid-18th Century to Pr	\$2	\$8
FR 330K	Studies in French Language	\$2	\$8
FR 340K	French Civilization Thru the Revolution	\$2	\$8
FR 340L	French Civilization Since the Revolution	\$2	\$8
FR 341K	Studies in French Literature and Culture	\$2	\$8
FR 342C	French for Business II	\$2	\$8
FR 345	Studies in the Cultures of French-Speaking	\$2	\$8
FR 348	French Drama Workshop	\$2	\$8
FR 355K	Topics in Medieval French Literature	\$2	\$8
FR 355L	Topics in French Literature of the Renaiss	\$2	\$8
FR 356K	Topics in French Baroque and Classical Lit	\$2	\$8
FR 356L	Topics in Literature of the French Enlight	\$2	\$8
FR 357K	Topics in French Literature of the Ninetee	\$2	\$8
FR 357L	Topics in French Literature of the Twentie	\$2	\$8
FR 358	Topics in Genres and Themes of French Lite	\$2	\$8
FR 359	Topics in French Linguistics	\$0	\$8
FR 364L	Applied Linguistics	\$2	\$8
FR 371L	Advanced Written and Oral Composition	\$2	\$8
FR 372	Comparative Stylistics	\$2	\$8
ITL 604	Accelerated First Year Italian	\$2	\$8
ITL 506	First Year Italian I: Language and Cultur	\$2	\$8

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
FRENCH AND ITALIAN (continued)			
ITL 507	First Year Italian II: Language and Cultu	\$2	\$8
ITL 612	Accelerated Second Year Italian	\$2	\$8
ITL 312K	Second Year Italian I	\$2	\$8
ITL 312L	Second Year Italian II	\$2	\$8
ITL 118	Practice in Spoken Italian	\$2	\$8
ITL 321	Introduction to Italian Literature	\$2	\$8
ITL 322L	Tradition and Change in Contemporary Italy	\$2	\$8
ITL 328	Composition and Conversation	\$2	\$8
ITL 329	Advanced Composition and Conversation	\$2	\$8
ITL 348	Italian Drama Workshop	\$2	\$8
ITL 349	The Italian Cinema	\$25	\$25
ITL 375	Studies in Italian Literature	\$2	\$8
GEOGRAPHY			
GRG 301C	The Natural Environment	\$5	\$5
GRG 301L	Introduction to Landforms	\$8	\$8
GRG 308	Computer Cartography	\$53	\$100
GRG 320K	Land and Life: The American Southwest	\$20	\$20
GRG 324	Roots and Regions: American Cultures	\$7	\$7
GRG 328C	Pathways Toward Extinction	\$4	\$4
GRG 339	Advanced Geomorphology	\$10	\$10
GRG 349	Field Techniques	\$10	\$10
GRG 659A	Geographer's Craft I	\$0	\$100
GRG 659B	Geographer's Craft II	\$0	\$100
GRG 360G	Geographic Information Systems	\$53	\$100
GRG 362K	Remote Sensing of the Environment	\$9	\$9
GRG 374	Frontiers in Geography	\$8	\$8
GRG 380	Field Course in Geography	\$265	\$265
GRG 383C	Seminar in Environment and Development	\$6	\$6
GRG 394K	Geographic Information Systems & Computer	\$53	\$100
GERMANIC LANGUAGES			
DCH 604	Accelerated First Year Dutch	\$0	\$8
DCH 506	First Year Dutch I	\$2	\$8
DCH 507	First Year Dutch II	\$2	\$8
DCH 612	Accelerated Second Year Dutch	\$0	\$8
DCH 312K	Second Year Dutch I	\$2	\$8
DCH 312L	Second Year Dutch II	\$2	\$8
GER 506	First Year German I	\$2	\$8
GER 507	First Year German II	\$2	\$8
GER 508K	Alternate First Year German II	\$2	\$8
GER 312K	Second Year German I: Readings in Humanities & Social Sciences	\$2	\$8
GER 312L	Second Year German II: Readings in Humanities & Social Sciences	\$2	\$8
GRC 361E	Cinema and Society. All Topics	\$0	\$25
SWE 604	Accelerated First Year Swedish	\$0	\$8
SWE 506	First Year Swedish I	\$2	\$8
SWE 507	First Year Swedish II	\$2	\$8
SWE 612	Accelerated Second Year Swedish	\$0	\$8
SWE 312K	Second Year Swedish I	\$2	\$8
SWE 312L	Second Year Swedish II	\$2	\$8
HISTORY			
HIS 366S	Art, Photography, Film, & Culture of Ameri since 1880 (Cross-listed with ARH course, when taught by ARH Faculty)	\$0	\$15

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
LATIN AMERICAN STUDIES			
LAS 322	Topics in Latin Amer. Studies (when cross-listed with RTF 359)	\$30	\$40
LAS 322	Topics in Latin Amer. Studies (ARH Fac.)	\$8	\$15
LAS 381	Topics in Latin Amer. Studies (ARH Fac.)	\$8	\$15
LAS 381	Topics in Latin Amer. Studies (when cross-listed with RTF 387F or RTF 389)	\$30	\$40
MEXICAN AMERICAN STUDIES			
MAS 374	Topics in Mex. Amer. Studies (when cross-listed with RTF 359)	\$30	\$40
MIDDLE EASTERN STUDIES			
MES 320	Topics in the Ancient Middle East (when taught by Art History Faculty)	\$8	\$15
MES 322K	Third World Cinema (when cross-listed with RTF 359)	\$30	\$40
MES 381	Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty)	\$8	\$15
MUSEUM COURSES			
MSM 322	Topics in Museum Studies (when taught by A History Faculty)	\$8	\$15
ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES			
ARA 506	First Year Arabic I	\$2	\$8
ARA 507	First Year Arabic II	\$2	\$8
ARA 412K	Second Year Arabic I	\$2	\$8
ARA 412L	Second Year Arabic II	\$2	\$8
ARA 320K	Arabic Readings and Grammar I	\$2	\$8
ARA 320L	Arabic Readings and Grammar II	\$2	\$8
ARA 322	Introduction to Arabic Literature	\$2	\$8
ARA 323K	Readings in Contemporary Arabic Literature	\$2	\$8
ARA 323L	Readings in Contemporary Arabic Literature	\$2	\$8
ARA 330K	Advanced Arabic Readings and Grammar I	\$2	\$8
ARA 330L	Advanced Arabic Readings and Grammar II	\$2	\$8
CHI 506	First Year Chinese I	\$2	\$8
CHI 507	First Year Chinese II	\$2	\$8
CHI 412K	Second Year Chinese I	\$2	\$8
CHI 412L	Second Year Chinese II	\$2	\$8
CHI 320K	Readings in Modern Chinese I	\$2	\$8
CHI 320L	Readings in Modern Chinese II	\$2	\$8
CHI 322	Introduction to Classical Chinese	\$2	\$8
CHI 325K	Advanced Conversation I	\$2	\$8
CHI 325L	Advanced Conversation II	\$2	\$8
CHI 326	Business Chinese	\$2	\$8
CHI 330K	Advanced Readings in Chinese I	\$2	\$8
CHI 330L	Advanced Readings in Chinese II	\$2	\$8
HEB 506	First Year Hebrew I	\$2	\$8
HEB 507	First Year Hebrew II	\$2	\$8
HEB 312K	Second Year Hebrew I	\$2	\$8
HEB 312L	Second Year Hebrew II	\$2	\$8
HEB 322	Introduction to Hebrew Literature	\$2	\$8
HEB 346	Modern Hebrew Literature	\$2	\$8
HEB 374	Hebrew Literature in Translation	\$2	\$8
HIN 506	First Year Hindi I	\$2	\$8
HIN 507	First Year Hindi II	\$2	\$8

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES (continued)			
HIN 312K	Second Year Hindi I	\$2	\$8
HIN 312L	Second Year Hindi II	\$2	\$8
HIN 325K	Advanced Conversation and Composition	\$2	\$8
HIN 325L	Advanced Conversation and Composition	\$2	\$8
HIN 330	Topics in Hindi Language and Literature	\$2	\$8
JPN 506	First Year Japanese I	\$2	\$8
JPN 507	First Year Japanese II	\$2	\$8
JPN 412K	Second Year Japanese I	\$2	\$8
JPN 412L	Second Year Japanese II	\$2	\$8
JPN 320K	Readings in Modern Japanese I	\$2	\$8
JPN 320L	Readings in Modern Japanese II	\$2	\$8
JPN 325K	Advanced Conversation I	\$2	\$8
JPN 325L	Advanced Conversation II	\$2	\$8
JPN 326	Business Japanese	\$2	\$8
JPN 330K	Advanced Readings in Modern Japanese I	\$2	\$8
JPN 330L	Advanced Readings in Modern Japanese II	\$2	\$8
OAL 372	Topics in Oriental and African Cultures (when cross-listed with RTF 345)	\$30	\$40
PRS 506	First Year Persian I	\$2	\$8
PRS 507	First Year Persian II	\$2	\$8
PRS 312K	Second Year Persian I	\$2	\$8
PRS 312L	Second Year Persian II	\$2	\$8
PRS 320K	Advanced Persian Readings I	\$2	\$8
PRS 320L	Advanced Persian Readings II	\$2	\$8
PRS 329	Topics in Persian Language and Literature	\$2	\$8
TUR 506	First Year Turkish I	\$2	\$8
TUR 507	First Year Turkish II	\$2	\$8
TUR 412K	Second Year Turkish I	\$2	\$8
TUR 412L	Second Year Turkish II	\$2	\$8
TUR 379	Conference Course in Turkish Language and	\$2	\$8
PLAN II			
TC 301	The Freshman Seminar (when taught by ARH)	\$8	\$15
TC 315	Topics in the Arts & Sciences (when taught by Art History Faculty)	\$8	\$15
TC 325	Topics in the Arts & Sciences (when taught by Art History Faculty)	\$8	\$15
TC 125K	Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty)	\$8	\$15
TC 659	Special Studies (when taught by ARH Fac.)	\$8	\$15
PSYCHOLOGY			
PSY 301	Introduction to Psychology	\$0	\$3
PSY 301	Introduction to Psychology (Independent St	\$0	\$2
PSY 304	Introduction to Child Psychology	\$0	\$1
PSY 333D	Introduction to Developmental Psychology	\$0	\$1
PSY 352	Abnormal Psychology	\$0	\$1
PSY 383C	Functional Neuroanatomy	\$0	\$3
PSY 389K	Theory and Techniques of Assessment I	\$0	\$50
PSY 389L	Theory and Techniques of Assessment II	\$0	\$50
PSY 394D	Topic 4: Advanced Practicum in Clinical P	\$0	\$50
RELIGIOUS STUDIES			
RS 361	Topics in Religious Studies (when cross-listed with ARH course, 381R, and when taught by ARH Faculty)	\$0	\$15

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
SLAVIC LANGUAGES		\$2	\$8
RUS 506	First Year Russian I	\$2	\$8
RUS 507	First Year Russian II	\$2	\$8
RUS 312K	Second Year Russian I	\$2	\$8
RUS 312L	Second Year Russian II	\$2	\$8
RUS 218A	Practice in Spoken Russian I	\$2	\$8
RUS 218B	Practice in Spoken Russian I	\$2	\$8
RUS 324	Advanced Russian I	\$2	\$8
RUS 325	Advanced Russian II	\$2	\$8
RUS 228A	Practice in Spoken Russian II	\$2	\$8
RUS 228B	Practice in Spoken Russian II	\$2	\$8
RUS 380C	Advanced Russian Composition and Conversat	\$2	\$8
RUS 398T	Supervised Teaching in Russian	\$2	\$8
SPANISH AND PORTUGUESE			
POR 604	Accel. First Year Portuguese I	\$2	\$8
POR 406	First Year Portuguese I	\$2	\$8
POR 407	First Year Portuguese II	\$2	\$8
POR 408	Alternate First Year Portuguese for Spanis	\$2	\$8
POR 612	Accelerated Second Year Portuguese: Oral	\$2	\$8
POR 312K	Second Year Portuguese I: Oral Expression Reading, and Composition	\$2	\$8
POR 312L	Second Year Portuguese II: Oral Expressio Reading, and Composition	\$2	\$8
POR 318	Conversation and Composition	\$2	\$8
SPN 604	Accelerated Beginners' Spanish	\$2	\$8
SPN 506	First Year Spanish I	\$2	\$8
SPN 507	First Year Spanish II	\$2	\$8
SPN 508K	Alternate First Year Spanish II	\$2	\$8
SPN 612	Accelerated Second Year Spanish: Oral Exp Reading, and Composition	\$2	\$8
SPN 312K	Second Year Spanish I: Oral Expression, Reading, and Composition	\$2	\$8
SPN 312L	Second Year Spanish II: Oral Expression, Reading, and Composition	\$2	\$8
SPN 212S	Practice in Spoken Spanish	\$0	\$8
SPN 318	Conversation and Composition	\$2	\$8
SPN 319	Advanced Oral Expression	\$2	\$8
SPN 322K	Civilization of Spanish America	\$2	\$8
SPN 328	Spanish Civilization	\$2	\$8
WOMEN'S STUDIES			
WS 301	Family Relationships	\$0	\$3
WS 345	Topics in Women's Studies, Topic 1: Child Development	\$0	\$3
WS 345	Topics in Women's Studies, Topic 4: Guidance in Early Childhood	\$0	\$12
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE			
LIS 322T	Children's Literature	\$0	\$10
LIS 340	Basic Information Sources	\$0	\$10
LIS 388K	Visual Resources Collection (when cross- listed with ARH 394, when taught by ARH Faculty)	\$8	\$15
LIS 392P.4	Conservation Treatment for Preservation Ad	\$0	\$25
LIS 393C	Conservation Practice		
	Topic 2: Fundamentals of Conservation Tre	\$0	\$25
	Topic 3: Intermediate Conservation Treatm	\$0	\$25
	Topic 4: Advanced Conservation Treatment	\$0	\$25
	Topic 5: Special Problems in Conservation	\$0	\$25
	Topic 6: Introduction to Treatment of Mat	\$0	\$25

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE (continued)			
LIS 393C	Conservation Practice (continued)		
	Topic 7: Treatment of Archival and Manusc Materials on Paper	\$0	\$25
	Topic 8: Introduction to Conservation Sci Conservators	\$0	\$25
	Topic 9: Advanced Conservation Science fo Conservators	\$0	\$25
COLLEGE OF NATURAL SCIENCES			
BIOLOGY			
BIO 205	Lab Exp in Biol: Cellular & Molecular	\$20	\$20
BIO 206	Lab Exp in Biol: Struct & Funct of Organ.	\$20	\$20
BIO 208	Lab Studies in Pop. & Environmental Biol.	\$10	\$10
BIO 309	Lab Exp in Biol: Cellular & Molecular	\$30	\$30
BIO 331	Lab Studies in Molecular Biology	\$50	\$50
BIO 398T	Supervised Teaching in the Biological Scie	\$0	\$10
BOTANY			
BOT 419	Native Plants	\$30	\$30
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	\$5	\$5
BOT 121C	Gen Botany Lab: Survey of Plant Kingdom	\$5	\$5
BOT 323L	Laboratory Studies in Cell Biology	\$20	\$20
BOT 127K	Laboratory in General Phycology	\$5	\$5
BOT 128K	Lab Experiments in Plant Physiology	\$25	\$25
BOT 331	Lab Studies in Molecular Biology	\$50	\$50
BOT 162C	Laboratory Studies in Plant Systematics	\$20	\$20
BOT 165N	Paleobotany Laboratory	\$15	\$15
BOT 174K	Lab in Plant Anatomy & Histological Tech.	\$20	\$20
BOT 474L	Taxonomic Plant Anatomy	\$20	\$20
BOT 380C	Laboratory Studies in Molecular Biology	\$20	\$20
BOT 182	Advanced Study and Research	\$20	\$20
BOT 282	Advanced Study and Research	\$20	\$20
BOT 382	Advanced Study and Research	\$20	\$20
BOT 482	Advanced Study and Research	\$20	\$20
BOT 682	Advanced Study and Research	\$20	\$20
BOT 484L	Taxonomic Plant Anatomy	\$0	\$20
BOT 185L	Laboratory in General Phycology	\$5	\$5
BOT 188M	Lab in Advanced Plant Anatomy	\$0	\$20
BOT 393L	Lab Studies in Cell Biology	\$0	\$20
BOT 394	Selected Topics in Plant Science	\$20	\$20
BOT 394C	Lab Methods in Molecular Systematics	\$50	\$50
BOT 698A	Thesis	\$20	\$20
BOT 698B	Thesis	\$20	\$20
BOT 398R	Master's Report	\$20	\$20
BOT 399R	Dissertation	\$20	\$20
BOT 399W	Dissertation	\$20	\$20
BOT 699R	Dissertation	\$30	\$30
BOT 699W	Dissertation	\$30	\$30
BOT 999R	Dissertation	\$40	\$40
BOT 999W	Dissertation	\$40	\$40
CHEMISTRY			
CH 204	Introduction to Chemical Practice	\$10	\$10
CH 304K	Introduction to Chemistry	\$12	\$12
CH 305	Fundamentals of General & Organic Chem.	\$12	\$12
CH 110K	Organic Chemistry Laboratory	\$7	\$7
CH 110L	Organic Chemistry Laboratory	\$7	\$7
CH 412K	Bioanalytical Chemistry	\$10	\$10
CH 114P	Elementary Organic Chem. & Biochem. Lab	\$5	\$5

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
CHEMISTRY (continued)			
CH 118K	Organic Chemistry Laboratory	\$7	\$7
CH 118L	Organic Chemistry Laboratory	\$7	\$7
CH 341	Special Topics in Laboratory Chemistry	\$20	\$20
CH 153K	Physical Chemistry Laboratory	\$15	\$15
CH 154K	Physical Chemistry Laboratory	\$15	\$15
CH 455	Analytical Chemistry	\$10	\$35
CH 369L	Biochemistry Laboratory	\$28	\$28
CH 376K	Advanced Analytical Chemistry	\$22	\$38
COMPUTER SCIENCES			
CS 304P	Computer Science I	\$0	\$15
CS 105	Computer Programming	\$0	\$5
CS 310	Computer Organization and Programming	\$0	\$15
CS 315	Computer Science II	\$0	\$15
CS 115L	Brief Introduction to Pascal	\$0	\$5
CS 328	Data Structures	\$0	\$15
CS 354	Computer Graphics	\$0	\$15
CS 375	Algorithmic Languages and Compilers	\$0	\$15
CS 384G	Computer Graphics	\$0	\$15
GEOLOGICAL SCIENCES			
GEO 401	Physical Geology	\$5	\$5
GEO 302D	Age of Dinosaurs	\$0	\$4
GEO 302L	Geology of National Parks	\$5	\$5
GEO 303	Introduction to Geology	\$10	\$10
GEO 404C	Plate Tectonics & Earth History	\$5	\$5
GEO 405	Life Through Time	\$5	\$5
GEO 312K	Geology of Engineering	\$5	\$5
GEO 416	Mineralogy and Petrology	\$3	\$3
GEO 416K	Earth Materials	\$19	\$19
GEO 416L	Igneous & Metamorphic Petrology	\$29	\$29
GEO 416M	Sedimentary Rocks	\$35	\$35
GEO 320K	Introduction to Field and Stratigraphic Me	\$60	\$60
GEO 320L	Introductory Field Geology	\$60	\$60
GEO 422K	Paleobiology	\$5	\$27
GEO 322L	Introduction to Paleontology	\$5	\$5
GEO 322S	Development and Evolution of the Vertebrat	\$5	\$5
GEO 428	Structural Geology	\$90	\$90
GEO 330K	Petroleum Geology: Basin & Trend Analysis	\$30	\$30
GEO 331K	Petrology & Plate Tectonics	\$12	\$12
GEO 335	Geology & Mineral Resources of Texas	\$15	\$15
GEO 341	Mineral Resources	\$23	\$23
GEO 346C	Introduction to Physical & Chemical Hydrol	\$6	\$6
GEO 347K	Gem and Gem Minerals	\$15	\$15
GEO 148K	Training Cruise(s) Marine Geophysical Rese	\$25	\$25
GEO 248K	Training Cruise(s) Marine Geophysical Rese	\$25	\$25
GEO 348K	Training Cruise(s) Marine Geophysical Rese	\$25	\$25
GEO 354	Global Geophysics	\$7	\$7
GEO 357	Evolution of Geologic Provinces	\$100	\$100
GEO 660A	Field Geology	\$800	\$800
GEO 660B	Field Geology	\$800	\$800
GEO 358K	Volcanology	\$7	\$7
GEO 465K	Exploration Geophysics	\$30	\$30
GEO 365M	Geophysical Interpretation	\$100	\$100
GEO 368	Energy Resources	\$30	\$30
GEO 370K	Sedimentology	\$60	\$60
GEO 376K	Groundwater Hydrology	\$15	\$15
GEO 376L	Field Methods in Groundwater Hydrology	\$75	\$75
GEO 377L	Evolution of a Continent	\$10	\$10
GEO 380C	Advanced Structural Geology	\$30	\$30

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
GEOLOGICAL SCIENCES (continued)			
GEO 380D	Subsurface Stratigraphy	\$39	\$39
GEO 380E	Sedimentary Processes	\$38	\$38
GEO 380L	Paleobiometrics	\$8	\$8
GEO 380M	Elements of Mineral Identification	\$9	\$9
GEO 380N	Seismic Stratigraphy	\$80	\$80
GEO 381C	Structural Petrology	\$15	\$15
GEO 381K	Tectonic Problems	\$15	\$15
GEO 382C	Groundwater Field Methods	\$90	\$90
GEO 383	Depositional Systems: Terrigenous Clastic	\$60	\$60
GEO 383C	Geology and Hydrology	\$60	\$60
GEO 383E	Numerical Methods II: Digital Methods in Hydrogeology and Geophysics	\$60	\$60
GEO 383K	Paleoecology	\$8	\$8
GEO 383L	Petrography of Sandstones	\$129	\$129
GEO 383M	Petrography of Carbonates	\$129	\$129
GEO 383N	Biogenic & Evaporite Depositional Systems	\$75	\$75
GEO 384C	Geophysics I: Exploration Geophysics	\$34	\$34
GEO 384D	Geophysics II: Global Geophysics	\$8	\$8
GEO 385C	Geodynamics I: Plate Tectonics and Paleom	\$38	\$38
GEO 385D	Geodynamics II: Basin Subsidence	\$30	\$30
GEO 385E	Geodynamics III: Geodesy	\$90	\$90
GEO 385K	Micropaleontology	\$24	\$24
GEO 386	Metamorphic Petrology	\$21	\$21
GEO 386C	Caribbean Regional Geology and Geophysics	\$15	\$15
GEO 386K	Igneous Petrology	\$24	\$24
GEO 386L	Geology of Petroleum	\$30	\$30
GEO 388L	Isotope Geology	\$15	\$15
GEO 388M	Seminar in Isotope Geology	\$15	\$15
GEO 389K	Paleontological Nomenclature and Technique	\$5	\$10
GEO 391	Seminar in Geology, Topics 1-10	\$30	\$30
GEO 391	Seminar in Geology, Advanced Micropaleonto	\$30	\$30
GEO 391	Sem. in Geology, Topic 11: Sedimentary Ba	\$30	\$30
GEO 391C	Physical Hydrogeology	\$30	\$15
GEO 391D	Regional Tectonics	\$30	\$30
GEO 391H	Ore Deposits in Sedimentary Rocks	\$30	\$30
GEO 391J	Mineral & Energy Res.: Geology, Economics	\$30	\$30
GEO 391Q	Topics in Quaternary Geology	\$30	\$30
GEO 391S	Current Topics in Paleobiology	\$30	\$30
GEO 391T	Paleogeography	\$30	\$30
GEO 392K	Vertebrate Biostratigraphy	\$25	\$25
GEO 396	Verte. Paleontology: Fishes, Amphibians,	\$25	\$25
GEO 397	Vertebrate Paleontology: Mammals	\$30	\$30
GEO 298T	Supervised Teaching in Geology	\$18	\$18
HUMAN ECOLOGY			
Child Development			
CD 304	Family Relationships (was HE 304)	\$3	\$3
CD 333	Child Development (was HE 333)	\$3	\$3
CD 333L	Child Development Laboratory (was HE 333L)	\$3	\$10
CD 352	Field Experience II (was HE 352)	\$30	\$30
CD 366	Guidance in Early Childhood (was HE 366)	\$12	\$12
CD 372K	Home-Community Partnership in the Devp. of the Child (was HE 372K)	\$17	\$17
CD 378L	Theo. of Child & Family Dev. (was HE 378L)	\$17	\$17
CD 480K	Res. Methods, Topic 2: Analysis of Struct and Change in Dyadic Relationships	\$0	\$10
Home Economics			
HE 321	Family Life Management	\$5	\$5
HE 322	Personal and Family Finance	\$3	\$3

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
HUMAN ECOLOGY (continued)			
HE 354	Advanced Personal Financial Planning	\$30	\$30
HE 361	The Consumer and the Market	\$15	\$15
Interior Design (All courses were listed under HE, but are now ID)			
ID 201R	Design 1: Foundations of Interior Design	\$0	\$5
ID 101S	Design 1 Studio: Foundations of Design	\$2	\$5
ID 202R	Design 2: Foundations of Residential Desi	\$5	\$10
ID 102S	Design 2 Studio: Residential Design	\$0	\$10
ID 213R	Design 3	\$0	\$5
ID 214R	Design 4	\$0	\$5
ID 115K	Field Experience I	\$0	\$5
ID 315K	Field Experience I	\$0	\$5
ID 236R	Interior Design Workroom Processes & Custo	\$0	\$5
ID 136S	ID Workroom Processes & Custom Design Stud	\$0	\$10
ID 237R	Procedures and Practices in Interior Desig	\$0	\$10
ID 137S	Procedures and Practices in Interior Desig	\$0	\$10
ID 245R	Design 5	\$0	\$10
ID 345S	Design 5 Studio	\$0	\$10
ID 346R	Design 6	\$0	\$7
ID 152	Field Experience II	\$0	\$5
ID 252	Field Experience II	\$0	\$5
ID 352	Field Experience II	\$30	\$30
ID 355	Problems Course	\$0	\$10
ID 358S	Design 8 Studio	\$10	\$45
ID 359H	Honors Reading Course	\$0	\$10
ID 379H	Honors Tutorial Course	\$0	\$10
Nutritional Sciences			
NTR 111L	Introductory Nutrition Lab	\$2	\$45
NTR 328C	Developmental Nutrition	\$19	\$30
NTR 142L	Advanced Nutrition I Lab	\$0	\$30
NTR 144M	Advanced Nutrition II Lab	\$0	\$30
NTR 145C	Orientation and Techniques of Practice in	\$19	\$30
NTR 352	Field Experience II (was HE 352)	\$30	\$30
NTR 668A	Clinical Nutrition and Dietetics	\$0	\$30
NTR 380K	Research Methods, Topic 1: Experimental N	\$33	\$33
NTR 380K	Research Methods, Topic 2: Nutritional Im	\$33	\$50
NTR 380K	Research Methods, Topic 3: Nutritional Immunodeficiencies	\$33	\$33
NTR 380K	Research Methods, Topic 4: Adv. Experimen Design and Statistics	\$33	\$33
NTR 380K	Research Methods, Topic 5: Carcinogenesis	\$0	\$30
NTR 380K	Research Methods, Topic 6: Nutritional Bi	\$0	\$30
NTR 392	Research Problems, Topic 6: Clinical Nutr	\$0	\$30
NTR 392	Research Problems, Topic 8: Developmental	\$7	\$30
Textiles and Apparel			
TXA 216L	Apparel I Laboratory	\$30	\$30
TXA 319	Visual Merchandising and Display Technique	\$33	\$33
TXA 325K	History of Fashion	\$14	\$14
TXA 226L	Apparel II Laboratory	\$30	\$30
TXA 327	Clothing and Human Behavior	\$3	\$7
TXA 352	Field Experience II (was HE 352)	\$30	\$30
TXA 352D	Field Experience in Apparel Design	\$35	\$35
TXA 352M	Field Experience in Retail Merchandising	\$100	\$100
TXA 260M	Advanced Textiles Lab	\$0	\$20
TXA 264L	Advanced Problems in Clothing Laboratory	\$30	\$30

FEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
MARINE STUDIES			
MNS 440	Limnology and Oceanography	\$40	\$40
MNS 148	Training Cruises (Topic 2: Marine Geophys	\$25	\$25
MNS 248	Training Cruises (Topic 2: Marine Geophys	\$25	\$25
MNS 348	Training Cruises (Topic 2: Marine Geophys	\$25	\$25
MICROBIOLOGY			
MIC 116L	Elementary Microbiology Laboratory	\$5	\$5
MIC 119K	General Microbiology Laboratory	\$5	\$5
MIC 321	Biology of Fungi	\$5	\$5
MIC 122K	Medical Mycology Laboratory	\$5	\$5
MIC 130K	Virology Laboratory	\$5	\$5
MIC 160K	Immunology Laboratory	\$5	\$5
MIC 361K	Public Health Bacteriology Laboratory	\$5	\$5
MIC 368	Techniques in Molecular Genetics	\$5	\$5
MIC 382L	Techniques in Molecular Genetics	\$5	\$5
PHYSICS			
PHY 301	Mechanics	\$0	\$9
PHY 101L	Mechanics Laboratory	\$20	\$20
PHY 302K	Gen. Physics-Tech. Course: Mechanics, Heat	\$0	\$9
PHY 302L	General Physics-Technical Course: Electric	\$0	\$9
	Magnetism, Light, Atomic and Nuclear Physics		
PHY 102M	Gen Phy: Mechanics, Heat, and Sound Lab	\$20	\$20
PHY 102N	Gen Phy: Electricity & Magnetism, Light,	\$20	\$20
	Atomic, Nuclear Physics Laboratory		
PHY 303K	Engineering Physics I	\$0	\$9
PHY 303L	Engineering Physics II	\$0	\$9
PHY 103M	Engineering Physics I Laboratory	\$20	\$20
PHY 103N	Engineering Physics II Laboratory	\$20	\$20
PHY 306	Elementary Physics Methods	\$0	\$9
PHY 309K	Elem. Physics for Nontechnical Students-Me	\$0	\$9
PHY 309L	Elem. Physics for Nontechnical Students-EI	\$0	\$9
	Magnetism, Light, Atomic and Nuclear Physics		
PHY 315	Wave Motion and Optics	\$0	\$9
PHY 316	Electricity and Magnetism	\$0	\$9
PHY 115L	Wave Motion and Optics Laboratory	\$20	\$20
PHY 116L	Electricity and Magnetism Laboratory	\$20	\$20
PHY 317K	General Physics I	\$0	\$9
PHY 317L	General Physics II	\$0	\$9
PHY 117M	General Physics I Laboratory	\$20	\$20
PHY 117N	General Physics II Laboratory	\$20	\$20
PHY 433	Modern Optics	\$20	\$20
PHY 338K	Electronic Techniques	\$15	\$15
PHY 453	Modern Physics I: Introduction to Quantum	\$20	\$20
PHY 474	Advanced Laboratory I	\$20	\$20
PS 303	Introductory Physical Science I - Mechanic	\$15	\$15
PS 304	Intro. Physical Science II - Substances, H	\$15	\$15
ZOOLOGY			
ZOO 116L	Human Physiology Laboratory	\$10	\$10
ZOO 125L	Laboratory Experience in Genetics	\$10	\$10
ZOO 432	Invertebrate Biology	\$40	\$40
ZOO 333	Entomology	\$30	\$30
ZOO 436	Vertebrate Natural History	\$40	\$40
ZOO 440	Limnology and Oceanography	\$40	\$40
ZOO 346	Biology of Birds	\$30	\$30
ZOO 265P	Vertebrate Physiology Laboratory	\$20	\$20
ZOO 369	Basic Ecology	\$30	\$30

FEEES AND MISCELLANEOUS CHARGES

Course Number	Course Title	Current Fee	Proposed Fee
SCHOOL OF NURSING			
N 112P	Health Promotion Skills (Practicum)	\$14	\$14
N 127P	Clinical Nursing Skills I (Practicum)	\$21	\$21
N 157P	Clinical Nursing Skills II (Practicum)	\$22	\$22
COLLEGE OF PHARMACY			
PHR 145K	Pharmaceutics III Laboratory	\$30	\$0
PHR 357	Sterile Pharmaceutical Preparations	\$35	\$35
PHR 266T	Pharmacy Practice Laboratory II	\$28	\$28
PHR 173L	Pharmacology Laboratory	\$30	\$0
PHR 554E	Community Pharmacy Practice Externship	\$0	\$50
PHR 554F	Clinical Pharmacy Clerkship	\$0	\$50
PHR 554G	Hospital Pharmacy Practice Clerkship	\$0	\$50
PHR 554S	Specialty Pharmacy Practice Clerkship	\$0	\$50
PHR 366P	Pharmacy Practice Laboratory I	\$0	\$28
PHR 266T	Pharmacy Practice Laboratory II	\$28	\$5
PHR 167M	Medicinal Chemistry Laboratory	\$0	\$35
SCHOOL OF SOCIAL WORK			
SW 640	Social Work Field Practicum I	\$467	\$467
SW 641	Social Work Field Practicum II	\$467	\$467
SW 391N	Field Instruction I	\$461	\$461
SW 392N	Field Instruction II	\$460	\$460
SW 696	Field Instruction III	\$456	\$456
SW 697	Field Instruction IV	\$456	\$456

(The proposed fee is the maximum that will be charged.
 Fees in the range of \$6-42 will be charged in the majority
 of cases).



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1580

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

et V. Garcia, Ph.D.

January 04, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Juliet V. Garcia".

Juliet V. Garcia
President

JGV:amgs

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, and course specific incidental fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARTS 3371	ADVANCED CERAMICS	\$ 8.00	\$15.00
ARTS 4333	GRAPHIC DESIGN	\$ 8.00	\$15.00
ARTS 4336	VISUAL/COMP IMG	\$ 8.00	\$15.00
ARTS 4337	INTERNSHIP	\$ 8.00	\$15.00
BIOL 3408	PLANT MORPHOLOGY	\$ 8.00	\$15.00
BIOL 3409	ECOLOGY	\$ 8.00	\$15.00
BIOL 3412	CELL BIOLOGY	\$ 8.00	\$15.00
BIOL 4309	HERPETOLOGY	\$ 8.00	\$15.00
BIOL 4314	PLANT TAXONOMY	\$ 8.00	\$15.00
BIOL 4402	MARINE ZOOLOGY	\$ 8.00	\$15.00
BIOL 4410	MARINE BOTANY	\$ 8.00	\$15.00
BIOL 6301	MAR ECOL STUDY	\$ 8.00	\$15.00
BIOL 6302	MARINE ECOLOGY	\$ 8.00	\$15.00
BIOL 6303	ADV ECOLOGY	\$ 8.00	\$15.00
BIOL 6306	FIELD BIOLOGY	\$ 8.00	\$15.00
BIOL 6308	FRSH WAT PHYCOL	\$ 8.00	\$15.00
BIOL 6309	MARINE PHYCOLOGY	\$ 8.00	\$15.00
BIOL 6311	MAR PHYCOL STUDY	\$ 8.00	\$15.00
CHEM 3403	BIOCHEMISTRY	\$ 8.00	\$15.00
COSC 3337	SYSTEMS ANALYSIS	\$ 8.00	\$15.00

Supplemental Fees

MUAP 1201	APP VIOLIN I	\$35.00	\$60.00
MUAP 1202	APP VIOLIN II	\$35.00	\$60.00
MUAP 1205	APP VIOLA I	\$35.00	\$60.00
MUAP 1206	APP VIOLA II	\$35.00	\$60.00
MUAP 1209	APP CELLO I	\$35.00	\$60.00
MUAP 1210	APP CELLO II	\$35.00	\$60.00
MUAP 1213	APP BASS I	\$35.00	\$60.00
MUAP 1214	APP BASS II	\$35.00	\$60.00
MUAP 1215	APP E BASS I	\$35.00	\$60.00
MUAP 1216	APP E BASS II	\$35.00	\$60.00
MUAP 1217	APP FLU/PICC I	\$35.00	\$60.00
MUAP 1218	APP FLU/PICC II	\$35.00	\$60.00
MUAP 1221	APP OBOE I	\$35.00	\$60.00
MUAP 1222	APP OBOE II	\$35.00	\$60.00
MUAP 1225	APP BASSOON I	\$35.00	\$60.00
MUAP 1226	APP BASSOON II	\$35.00	\$60.00
MUAP 1229	APP CLARINET I	\$35.00	\$60.00
MUAP 1230	APP CLARINET II	\$35.00	\$60.00
MUAP 1233	APP SAX I	\$35.00	\$60.00
MUAP 1234	APP SAX II	\$35.00	\$60.00
MUAP 1237	APP TRUM/COR I	\$35.00	\$60.00
MUAP 1238	APP TRUM/COR II	\$35.00	\$60.00
MUAP 1241	APPLIED HORN I	\$35.00	\$60.00
MUAP 1242	APPLIED HORN II	\$35.00	\$60.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

Supplemental Fees
(Continued)

<u>Course Number</u>	<u>Current Course Title</u>	<u>Proposed Fee</u>	<u>Fee</u>
MUAP 1245	APP TROMBONE I	\$35.00	\$60.00
MUAP 1246	APP TROMBONE II	\$35.00	\$60.00
MUAP 1249	APP EUPHON I	\$35.00	\$60.00
MUAP 1250	APP EUPHON II	\$35.00	\$60.00
MUAP 1253	APP TUBA I	\$35.00	\$60.00
MUAP 1254	APP TUBA II	\$35.00	\$60.00
MUAP 1257	APP PERCUSS I	\$35.00	\$60.00
MUAP 1258	APP PERCUSS II	\$35.00	\$60.00
MUAP 1261	APP GUITAR I	\$35.00	\$60.00
MUAP 1262	APP GUITAR II	\$35.00	\$60.00
MUAP 1265	APP ORGAN I	\$35.00	\$60.00
MUAP 1266	APP ORGAN II	\$35.00	\$60.00
MUAP 1269	APP PIANO I	\$35.00	\$60.00
MUAP 1270	APP PIANO II	\$35.00	\$60.00
MUAP 1281	APP VOICE I	\$35.00	\$60.00
MUAP 1282	APP VOICE II	\$35.00	\$60.00
MUAP 2201	APP VIOLIN III	\$35.00	\$60.00
MUAP 2202	APP VIOLIN IV	\$35.00	\$60.00
MUAP 2205	APP VIOLA III	\$35.00	\$60.00
MUAP 2206	APP VIOLA IV	\$35.00	\$60.00
MUAP 2209	APP CELLO III	\$35.00	\$60.00
MUAP 2210	APP CELLO IV	\$35.00	\$60.00
MUAP 2213	APP BASS III	\$35.00	\$60.00
MUAP 2214	APP BASS IV	\$35.00	\$60.00
MUAP 2215	APP E BASS III	\$35.00	\$60.00
MUAP 2216	APP E BASS IV	\$35.00	\$60.00
MUAP 2217	APP FLU/PIC III	\$35.00	\$60.00
MUAP 2218	APP FLU/PIC IV	\$35.00	\$60.00
MUAP 2221	APPLIED OBOE III	\$35.00	\$60.00
MUAP 2222	APP OBOE IV	\$35.00	\$60.00
MUAP 2225	APP BASSOON III	\$35.00	\$60.00
MUAP 2226	APP BASSOON IV	\$35.00	\$60.00
MUAP 2229	APP CLARINET III	\$35.00	\$60.00
MUAP 2230	APP CLARINET IV	\$35.00	\$60.00
MUAP 2233	APP SAX III	\$35.00	\$60.00
MUAP 2234	APP SAX IV	\$35.00	\$60.00
MUAP 2237	APP TRM/COR III	\$35.00	\$60.00
MUAP 2238	APP TRUM/COR IV	\$35.00	\$60.00
MUAP 2241	APP HORN III	\$35.00	\$60.00
MUAP 2242	APP HORN IV	\$35.00	\$60.00
MUAP 2245	APP TROMBONE III	\$35.00	\$60.00
MUAP 2246	APP TROMBONE IV	\$35.00	\$60.00
MUAP 2249	APP EUPHON III	\$35.00	\$60.00
MUAP 2250	APP EUPHON IV	\$35.00	\$60.00
MUAP 2253	APP TUBA III	\$35.00	\$60.00
MUAP 2254	APP TUBA IV	\$35.00	\$60.00
MUAP 2257	APP PERCUSS III	\$35.00	\$60.00
MUAP 2258	APP PERCUSS IV	\$35.00	\$60.00
MUAP 2261	APP GUITAR III	\$35.00	\$60.00
MUAP 2262	APP GUITAR IV	\$35.00	\$60.00
MUAP 2265	APP ORGAN III	\$35.00	\$60.00
MUAP 2266	APP ORGAN IV	\$35.00	\$60.00
MUAP 2269	APP PIANO III	\$35.00	\$60.00
MUAP 2270	APP PIANO IV	\$35.00	\$60.00
MUAP 2281	APP VOICE III	\$35.00	\$60.00
MUAP 2285	APP VOICE IV	\$35.00	\$60.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Current Course Title</u>	<u>Proposed Fee</u>	<u>Fee</u>
CRIJ 4401	PRACTICUM FIELD EXPERIENCE	\$ 0.00	\$25.00
EDAD 6398	INTERNSHIP	\$ 0.00	\$25.00
EDIC 4307	TEACHING PRACTICE	\$ 0.00	\$25.00
EDCI 4398	STUDENT TEACHING	\$ 0.00	\$25.00
EDCI 4611	DIRECTED TEACHING	\$ 0.00	\$25.00
EDCI 4620	INTERNSHIP	\$ 0.00	\$25.00
EDCI 4621	INTERNSHIP	\$ 0.00	\$25.00
EDCI 4641	STUDENT TEACHING	\$ 0.00	\$25.00
EDCI 6319	PRACTICUM	\$ 0.00	\$25.00
EDCI 6380	PRACTICUM	\$ 0.00	\$25.00
EPSY 6365	COUNSELING PRACTICUM	\$ 0.00	\$25.00
EPSY 6366	COUNSELING PRACTICUM	\$ 0.00	\$25.00
EDSU 6371	PRACTICUM	\$ 0.00	\$25.00
SPED 4307	FIELD EXPERIENCE	\$ 0.00	\$25.00
SPED 4309	PRACTICUM	\$ 0.00	\$25.00
SPED 4313	DIRECTED TEACHING	\$ 0.00	\$25.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Various Items of Personal Property
(Decorative Household furnishings/
accessories)
Amount: \$3,210.09
Purchaser: Dr. Homer J. Pena
Explanation: Sold at fair market value to former president.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to contracts and grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Material</u>
_____	\$ _____	\$ _____	Report of Awards
_____	\$ _____	\$ _____	Report of IAC's
<u>FY93 11-12</u>	<u>\$12,500.00</u>	<u>\$232/student</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or more)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Material</u>
_____	\$ _____	\$ _____	Report of Awards
_____	\$ _____	\$ _____	Report of IAC's
_____	\$ _____	\$ _____	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
ENGLISH AND SPEECH					
Professor					
1. Mark Magee					015
From: Assistant Professor		100	9	33,762	
To: Associate Professor with Tenure	09/01	100	9	36,462	
EDUCATION					
Professor					
2. Graciela P. Rosenberg					016
From: Assistant Professor		100	9	31,653	
To: Associate Professor with Tenure	09/01	100	9	34,353	

THE UNIVERSITY OF TEXAS AT DALLAS

December 18, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

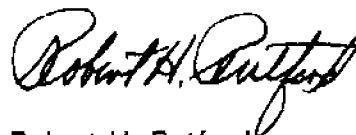
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Clark Foundation Mr. Robert H. Middleton Chairman of the Board of Trustees Suite 906 6116 North Central Expressway Dallas, Texas 75206	Support of Anson L. Clark Memorial	\$ 90,000.00*
2. NationsBank Corporation Corporate Affairs NationsBank P.O. Box 831000 Dallas, Texas 75283-1000	Support of Campaign to Make History	\$ 30,000.00

The following nonmonetary gift has also been received:

3. Cecil H. Green 3525 Turtle Creek Boulevard Apartment 20-A Dallas, Texas 75219	Stocks (12,904 shares of Texas Instruments) in support of The Cecil and Ida Green Center for the Study of Science and Society.	\$ 575,034.50***
---	--	------------------

*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1993-94 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>
BIO 2381	Introductory Biology Lab	\$ 30	\$ 30
BIO 3100	Topics in Biological Sciences	0	30
BIO 3200	Topics in Biological Sciences	0	30
BIO 3300	Topics in Biological Science	0	30
BIO 3380	Biochemistry Laboratory	30	30
BIO 4100	Special Topic Biology	30	30
BIO 4191	Research Biology	30	0
BIO 4200	Special Topic Biology	30	30
BIO 4291	Research Biology	30	0
BIO 4300	Special Topic Biology	30	30
BIO 4380	Cell Biology Laboratory	0	30
BIO 4381	Cell Biology Laboratory	30	0
BIO 4391	Research Biology	30	0
BIO 5180	Topics in Biology	30	30
BIO 5280	Topics in Biology	30	30
BIO 5366	Experiments in Modern Biology	30	30
BIO 5380	Topics in Biology	30	30
BIO 5451	Molecular & Cell Biology II	30	30
BIO 5452	Molecular & Cell Biology III	30	30
BIO 5480	Topics in Biology	30	30
BIO 5551	Molecular & Cell Biology II	30	30
BIO 5552	Molecular & Cell Biology III	30	30
BIO 5650	Methods in Molecular Bio I	30	30
BIO 5651	Molecular & Cell Biology II	30	30
BIO 5652	Molecular & Cell Biology III	30	30
BIO 6121	Biotechnology I	30	30
BIO 6122	Biotechnology II	30	30
BIO 6123	Biotechnology III	30	30
BIO 6124	Biotechnology IV	30	30
BIO 6125	Biotechnology V	30	30
BIO 6190	Adv Lab Tech	30	30
BIO 6219	Topics in Biological Chemistry	30	30
BIO 6229	Topics in Genetics	30	30
BIO 6232	Electron Microscopy	30	30
BIO 6239	Topics in Biophysics	0	30
BIO 6339	Topics in Biophysics	0	30
BIO 6249-			
BIO 6449	Topics in Cell Biology	30	30
BIO 6290	Adv Lab Tech	30	30
BIO 6319	Topics in Biological Chemistry	30	30
BIO 6329	Topics in Genetics	30	30
BIO 6332	Electron Microscopy	30	30
BIO 6419	Topics in Biological Chemistry	30	30
BIO 6428	Top: Genetic RG	30	30
BIO 6429	Topics in Genetics	30	30
BIO 6439	Topics in Biophysics	0	30
BIO 6519	Topics in Biological Chemistry	30	30
BIO 6529	Topics in Genetics	30	30
BIO 6530	Topics in Biophysics	0	30
CHM 1441	General Chemistry I	30	30

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>
CHM 1442	General Chemistry II	\$ 30	\$ 30
CHM 2133	Intro Organic Chem Lab I	30	30
CHM 2234	Intro Organic Chem Lab II	30	30
CHM 3371	Adv Chem Synthesis Lab	30	30
CHM 3372	Instrumental Analysis Lab	30	30
CHM 4101- 4901	Topics in Chemistry	30	30
CHM 4291- 4691	Research in Chemistry	30	30
CHM 4373	Physical Measurements Lab	30	30
CHM 5184- 5984	Topics in Chemistry/Mat	30	30
CHM 5337	Lab Techniques in Organic Chm	30	30
CHM 5351	Instrumental Techniques	30	30
CHM 5388	Physical Science	30	30
CHM 6139- 6939	Topics in Organic Chemistry	30	30
CHM 6149- 6949	Topics in Inorganic Chemistry	30	30
CHM 6159- 6959	Topics in Analytical Chemistry	30	30
CHM 6184- 6984	Topics in Applied Chemistry	30	30
CS 4140	Computer Architecture Lab	30	30
CS 5142	Computer Architecture Lab	30	30
EE 2401	Electrical Circuit Analysis	30	30
EE 3201	Electrical Engineering Lab	30	30
EE 3211	Electrical Circuits Lab	30	30
EE 4195- 4995	Topics: Electrical Engineering	30	30
EE 4198	Research: Electrical Engineering	30	30
EE 4220	Digital Circuits Laboratory I	30	30
EE 4230	Integrated Circuit Laboratory	30	30
EE 4250	Communications Laboratory	30	30
EE 4298- 4998	Research: Electrical Engineering	30	30
EE 4420	Microprocessor Systems Design	30	30
EE 6302	Microprocessor Systems	0	30
EE 7336	Array Processing	30	0
EE 8100- 8600	Special Topics in Digital Systems	30	30
EE 8120- 8620	Special Topics in Microelectron	30	30
EE 8130- 8630	Special Topics in Optics & Fields	30	30
EE 8150- 8650	Special Topics in Telecom	30	30
EE 8160- 8660	Special Topics in Signal Process	30	30
GEOS 1100	Earth Science Laboratory	0	30
GEOS 1103	Historical Geology	0	30
GEOS 1300	Introduction to Earth Science	30	0
GEOS 1401	Historical Geology	30	0
GEOS 2390	Topics in Geosciences	0	30

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course No.	Course Title	Current	Proposed
GEOS 2400	Geosciences for Non-Majors	\$ 30	\$ 30
GEOS 2460	Rocks and Minerals	30	30
GEOS 3401	Oceanography	0	30
GEOS 3421	Stratigraphy	30	30
GEOS 3430	Invertebrate Paleontology	30	30
GEOS 3440	Sedimentology	30	30
GEOS 3462	Igneous & Metamorphic Petrology	30	30
GEOS 3470	Structural Geology	30	30
GEOS 3561	Crystallography & Mineral Optics	30	30
GEOS 4109- 4909	Senior Research: Geology	30	30
GEOS 4180- 4980	Senior Research: Geophysics	30	30
GEOS 4308- 4408	Topics: Geology or Geophysics	30	30
GEOS 4313	Petroleum Geology	30	0
GEOS 5108	Special Topics in Geology or Geophysics	0	30
GEOS 5208	Special Topics in Geology or Geophysics	0	30
GEOS 5308- 5408	Topics: Geology or Geophysics	30	30
GEOS 5331	Prin Paleon	30	30
GEOS 5400	Earth Science	30	30
GEOS 5401	Elements of Earth's History	30	30
GEOS 5410	Instrumental Techniques-Geosci	30	30
GEOS 5421	Principles of Stratigraphy	30	30
GEOS 5423	Stratigraphic Paleontology	30	30
GEOS 5424	Field Stratigraphy	30	30
GEOS 5430	Fossils	30	30
GEOS 5432	Micropaleontology I	30	30
GEOS 5443	Carbonate Sedimentary Environ	30	30
GEOS 5445	Carbonate Diagenesis	30	30
GEOS 5462	Rocks and Minerals	30	30
GEOS 5464	Mineral Resources	30	30
GEOS 5465	Ore Petrology	30	30
GEOS 5470	Structural Geology	30	30
GEOS 5476	Analysis of Geol Structures	30	30
GEOS 5477	Deformational Mechanisms	30	30
GEOS 5481	Digital Geophysical Signal Proc	30	30
GEOS 5482	Satellite Surveying Techniques	0	30
GEOS 5487	Survey of Geophysical Exp. Meth	30	30
GEOS 5490	Satellite Surveying Techniques	30	0
GEOS 6411	Electron Microprobe Techniques	30	30
GEOS 6432	Micropaleontology II	30	30
GEOS 6422	Tectonostratigraphy	30	30
GEOS 6435	Techns & Meth Micropaleontology	30	30
GEOS 6446	Carbonate Microfacies Analysis	30	30
GEOS 6455	Geochemical Exploration	30	30
GEOS 6462	Hydrothermal Ore Deposits	30	30
IS 4181- 4681	Top MMS & N Sci	30	30
MFSC 8130- 8630	Special Topics in Manufacturing	30	30
NATS 1411	From the Cosmos to Earth	30	30
NATS 1412	Evaluation of Earth & Life	30	30
NATS 2401	Practice & Uses of Natural Sci	30	30

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>
NATS 2471	The Physical World	\$ 30	\$ 30
PHYS 1105	Physics Laboratory I	30	30
PHYS 2106	Physics Laboratory II	30	30
PHYS 3103	Physics Lab I	30	30
PHYS 3104	Physics Lab II	30	30
PHYS 3425	Electronics	30	30
PHYS 4108- 4608	Underg Res Phys	30	0
PHYS 4110- 4910	Topics: Physics	30	30
PHYS 4307	Senior Projects Laboratory	30	30
PHYS 4373	Physical Measurements Lab	30	30
PHYS 5149- 5649	Special Topics in Physics	30	30
PHYS 5349	Special Topics in Physics	30	30
PHYS 5369	Topics in Applied Physics	30	30
PHYS 5449	Special Topics in Physics	30	30
PHYS 6159- 6359	Sp Top At Phy	30	30
PHYS 6339	Sp Top: Quant E1	30	30
PHYS 6369	Topics in Optics	30	30
PHYS 6379	Topics in Solid State Physics	30	30
PHYS 6389	Topics in Space Physics	30	30
PHYS 6399	Sp Top Rel	30	30
SCE 5106	Spec Top Sci Ed	30	30
SCE 5206	Spec Top Sci Ed	30	30
SCE 5306	Spec Top Sci Ed	30	30

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Center for Advanced Electronic Imaging
 Funds: Per Contract
 Period: August 1, 1992 through December 31, 1995
 Title/Description: Agreement to use facilities and equipment of UTD by CAEI to identify and encourage research activities and technology development in the area of advanced electronic imaging
2. Agency: Dallas Range Corporation
 Funds: Per Contract
 Period: November 15, 1992
 Title/Description: Amendment of agreement to include batting cages in "Use of Property" section of original contract
3. Agency: Daniel R. O'Neal
 Funds: \$768
 Period: November 16, 1992 through November 30, 1993
 Title/Description: Lease approximately 170.8 square feet in Advanced Technology Innovation Center
4. Agency: Morrison's Custom Management
 Funds: Per Contract
 Period: January 1, 1993 through June 30, 1993
 Title/Description: Extension of existing Food Service contract for six months
5. Agency: National Academy of Sciences
 Funds: \$150,000/year
 Period: December 14, 1992 through December 31, 1995
 Title/Description: U.T. Dallas takes over publication of "Issues in Science and Technology"

(FUNDS GOING OUT)

6. Agency: CompuPros
 Funds: \$38.00/per man hour, not to exceed \$95,000
 Period: May 26, 1992 through August 31, 1993
 Title/Description: Extension of agreement for contract programming services to the Office of Automated Information Systems

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Klaus Truemper
a sole proprietorship under the name of "Leibniz"
- Fee-Royalty: Per Contract
- Period: October 22, 1992
- Description: Leibniz grants to UTD a nonexclusive license to install Leibniz Logic Programming System on the UTD computer network, for use by faculty and students for teaching and research purposes. In lieu of any license fee paid to Leibniz, UTD agrees to make available to Leibniz 60 (sixty) hours of processing time on a Sun Workstation for each year this agreement is in force.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 69-78	\$ 193,676.75	\$ -0-	Report of Awards
FY 93 79-81	\$ 103,713.00	\$ -0-	Report of IACs
FY 93 82-85	\$ 463,364.00	\$ 14,000	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 86-87	\$ 95,358.00	\$ -0-	Report of Awards
FY 93	\$ -0-	\$ -0-	Report of IACs
FY 93 88-89	\$ 212,698.00	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION					
School of Arts and Humanities					
Dean of Arts and Humanities (Acting)					
1. Stephen M. Simpson					D 7
From: Professor w/tenure	09/01	100	09	61,200	
To: Professor w/tenure	09/01		09	61,800	
Acting Dean	09/01	100	12	82,400	
Dean's Supplement	09/01		12	6,000	
2. Fred Curchack					D11
From: Professor w/tenure		100	09	48,440	
To: Professor w/tenure	10/01	100	09	50,000	
3. Nancy A. Tuana					D 8
From: Associate Professor & Master w/tenure		100	09	38,419	
To: Associate Professor & Master w/tenure	09/01	100	09	40,123	
4. Linda K. Williamson					D 9
From: Associate Professor w/tenure		100	09	36,555	
To: Associate Professor w/tenure	09/01	100	09	37,855	

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
School of Human Development					
5. Robert D. Stillman					016
From: Associate Professor w/tenure and Research Scientist		100	09 12	46,350 61,800	
To: Associate Professor w/tenure and Research Scientist	09/01 09/01	100	09 12	46,350 61,800	
Salary Supplement	10/01		12	3,000	
School of Social Sciences					
Associate Professor					
6. Paul E. Tracy	09/01	100	09	60,000	010
School of Management					
7. Richard Harrison					012
From: Associate Professor w/tenure		100	09	58,064	
To: Associate Professor w/tenure	10/01	100	09	61,000	

THE UNIVERSITY OF TEXAS AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 11, 1993

1600

AMENDMENTS TO THE 1993 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

TASP - REMEDIAL EDUCATION

8. Amount of Transfer: \$ 55 D13

From: Educational and General Funds - State Appropriation

To: Maintenance and Operation

To budget additional State appropriation to Maintenance and Operation

MBA 2000 Program

9. Amount of Transfer: \$245,354 D14

From: Revenue

To: Faculty (\$62,966); Lecturers (\$15,406); Classified Salaries (\$8,658); Staff Benefits (\$2,944); Maintenance and Operation (\$89,454); Travel (\$58,616); and Capital Outlay (\$7,310)

To establish a new account entitled "MBA 2000 Program" and provide funds for its operation.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1992 BUDGET

TRANSFER OF FUNDS

RBC

LIBRARY

1. Amount of Transfer: \$ 405,941.76

D15

From: University Library Maintenance and Operation (\$187,211.29)
A.D.C. Software Support Capital Outlay (\$218,730.47)

To: University Library Library Materials

Year End Close

THE UNIVERSITY OF TEXAS AT EL PASO

December 22, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

DN:lda

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Mrs. Forrest O. Lewis 3316 Jackson El Paso, Texas 79930	For the Forrest O. Lewis Electrical Engineering Endowed Fund	\$ 25,000.00*
2.	William Randolph Hearst Foundation Attn: Mr. Thomas Eastham, Vice President 90 New Montgomery St., Suite 1212 San Francisco, CA 94105	For the Peace Corps Fellowships/U.S.A. Program	\$40,000.00
3.	The Meadows Foundation, Inc. Attn: Ms. Ann E. Gebhardt 2922 Swiss Avenue Dallas, Texas 75204	For the Mother-Daughter Program	\$40,000.00
4.	Dr. Z. Anthony Kruszewski 544 De Leon Drive El Paso, Texas 79912	For the Kruszewski Family Endowed Professorship in Political Science	\$50,000.00

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Proposed Number</u>	<u>Course Title</u>	<u>Fee</u>	<u>Current Fee</u>
AHS 3401	Practicum in Allied Health (0-9)	\$ 4.00	\$ 4.00
AHS 3402	Practicum in Allied Health (0-9)	4.00	4.00
ART 3110	Introduction to Art	10.00	10.00
ART 3310	Creative Art	15.00	15.00
ART 3320	Survey of Art Media	15.00	15.00
ART 3330	Art Materials & Techniques	15.00	15.00
ARTE 3311	Creative Art for the Classroom Teacher (3-0)	15.00	15.00
ARTE 3312	Elementary Art Education	15.00	15.00
ARTE 3321	Secondary Art Education (202)	15.00	15.00
ARTE 3322	Methods of Teaching Art	15.00	15.00
ARTE 3421	Teaching of Art	15.00	15.00
ARTE 3451	Special Problems in Art Education	15.00	15.00
ARTE 3501	Art Education Seminar	10.00	10.00
ARTE 3511	Teaching of Creative Art in the Elementary School	15.00	15.00
ARTE 3522	Crafts Workshop	10.00	10.00
ARTF 3101	Basic Design I (0-6)	10.00	10.00
ARTF 3102	Basic Drawing I (0-6)	4.00	4.00
ARTF 3103	Basic Design II (0-6)	10.00	10.00
ARTF 3104	Basic Drawing II (0-6)	4.00	4.00
ARTF 3315	Advanced Design	20.00	20.00
ARTG 3206	Introduction to Graphic Design (2-4)	20.00	20.00
ARTG 3216	Intermediate Graphic Design (2-4)	20.00	20.00
ARTG 3316	Intermediate Graphic Design (2-4)	20.00	20.00
ARTG 3326	Illustration (1-5)	20.00	20.00
ARTG 3336	Layout and Art Reproduction (0-6)	20.00	20.00
ARTG 3406	Graphic Design Internship (0-6)	20.00	20.00
ARTG 3416	Special Problems in Graphic Design (0-6)	20.00	20.00
ARTG 3426	Portfolio Design (0-6)	20.00	20.00
ARTG 3502	Graduate Problems in Graphic Design	0.00	20.00
ARTG 3550	Directed Studio Problems	0.00	20.00
ASTR 1107	Astronomy Laboratory I (0-2)	10.00	10.00
ASTR 1108	Astronomy Laboratory II (0-2)	10.00	10.00
BIOL 1107	Topics in the Study of Life I (0-2)	8.00	8.00
BIOL 1108	Topics in the Study of Life II (0-2)	8.00	8.00
BIOL 1211	Human Anatomy/Physiology Lab I	0.00	12.00
BIOL 1213	Human Anatomy/Physiology Lab II	0.00	12.00
BIOL 1215	Functional Biology Techniques (0-3)	30.00	30.00
BIOL 1217	General Ecology Investigative Techniques (0-3)	30.00	30.00
BIOL 1319	Experimental Embryology (0-3)	30.00	30.00
BIOL 1498	Special Problems (0-2, 0-4, 0-6)	8.00	8.00
BIOL 2423	Transmission Electron Microscopy (0-4)	30.00	30.00
BIOL 2498	Special Problems	8.00	8.00
BIOL 3426	Bio-archaeology (2-3)	8.00	8.00
BIOL 3498	Special Problems (0-2, 0-4, 0-6)	30.00	30.00
BIOL 3502	Research in Biological Sciences	30.00	30.00
BIOL 3505	Herpetology (2-3)	8.00	8.00
BIOL 3518	Identification and Ecology of Desert Plants (2-3)	8.00	8.00
BIOL 3520	Endocrinology (2-3)	8.00	8.00
BIOL 3521	Ornithology (2-3)	8.00	8.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

Course Number	Course Title	Current Fee	Proposed Fee
BIOL 3524	Mammalogy (2-3)	8.00	8.00
BIOL 5502	Research in the Biological Sciences	8.00	30.00
BOT 2338	Plant Identification Techniques (0-4)	8.00	8.00
BOT 4210	General Botany	10.00	10.00
CE 1336	Engineering Materials Laboratory (0-3)	10.00	10.00
CE 1453	Water and Waste Laboratory (0-03)	30.00	30.00
CE 2396	Air Pollution Laboratory (1-3)	8.00	8.00
CE 3105	Graphic Fundamentals in Engineering Design	8.00	8.00
CE 3313	Engineering Measurements (2-3)	8.00	8.00
CE 3488	Senior Design	8.00	8.00
CE 4390	Introduction to Air Pollution (3-3)	8.00	8.00
CE 4448	Soil Mechanics (3-3)	20.00	20.00
CE 4456	Hydraulic Engineering	8.00	8.00
CE 4509	Analyses of Water and Wastes (2-6)	20.00	20.00
CE 4537	Properties of Unconsolidated Sediments	28.00	28.00
CE 4539	Foundations on Expansive Soils	20.00	20.00
CERM 3204	Ceramics I (0-6)	15.00	15.00
CERM 3214	Ceramics II (0-6)	15.00	15.00
CERM 3304	Ceramics III (0-6)	15.00	15.00
CERM 3314	Ceramics IV (0-6)	15.00	15.00
CERM 3324	Ceramics V (0-6)	15.00	15.00
CERM 3404	Ceramics VI	15.00	15.00
CERM 3414	Ceramics VII	15.00	15.00
CERM 3424	Special Problems in Ceramics	15.00	15.00
CERM 3502	Graduate Problems in Ceramics	0.00	18.00
CERM 3550	Directed Studio Problems in Ceramics	15.00	18.00
CHEM 1105	General Chemistry Laboratory for CHEM 3105	4.00	4.00
CHEM 1106	General Chemistry Laboratory for CHEM 3106	4.00	4.00
CHEM 1261	Laboratory for CHEM 2261 Periodic Table	18.00	18.00
CHEM 1310	Laboratory for CHEM 3310 (0-4)	18.00	18.00
CHEM 1324	Laboratory for CHEM 3324 (0-3)	18.00	18.00
CHEM 1325	Laboratory for CHEM 3325 (0-3)	18.00	18.00
CHEM 1326	Laboratory for CHEM 3326 (0-3)	8.00	8.00
CHEM 1351	Laboratory for CHEM 3351 (0-4)	12.00	12.00
CHEM 1352	Laboratory for CHEM 3352 (0-4)	12.00	12.00
CHEM 1465	Laboratory Course in Inorganic Chemistry (0-4)	8.00	8.00
CHEM 1476	Introduction to Research	12.00	12.00
CHEM 1501	Advanced Experimental Chemistry	8.00	8.00
CHEM 2321	Laboratory for CHEM 3321 (0-6)	18.00	18.00
CHEM 2322	Laboratory for CHEM 3322 (0-6)	18.00	18.00
CHEM 2412	Laboratory for CHEM 2411 (0-6)	18.00	18.00
CHEM 3476	Introduction to Research	12.00	12.00
CHEM 4107	Introductory Chemistry (3-3)	15.00	15.00
CHEM 4108	Introductory Chemistry (3-3)	12.00	12.00
CIS 3235	Cobol Programming	2.00	2.00
CIS 3315	RPG Programming	2.00	2.00
CIS 3335	Advanced Cobol Programming	2.00	2.00
DRAW 3208	Life Drawing I (0-6)	8.00	8.00
DRAW 3218	Life Drawing II (0-6)	8.00	8.00
DRAW 3308	Life Drawing III (0-6)	8.00	8.00
DRAW 3318	Life Drawing IV (0-6)	8.00	8.00
EDPC 3519	Organization & Administration of Special Services	15.00	0.00
EDPC 3520	Socio-Econ Info in Counseling	0.00	15.00
EDPC 3536	Advanced Appraisal & Assessment	25.00	25.00
EDPC 3544	Use & Interpretation of Standardized Tests	15.00	15.00
EE 1205	Measurements Laboratory (1-2)	15.00	15.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	15.00	15.00
EE 1412	Senior Project Laboratory	10.00	10.00
EE 1442	Electrical Engineering Laboratory	15.00	15.00
EE 1478	Electrical Engineering Laboratory	15.00	15.00

U. T. BOARD OF REGENTS' MEETING

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Course Proposed Number Fee	Course Title		Current Fee
EE 2310	Electrical Engineering Laboratory I (1-4)	15.00	15.00
EE 2411	Electrical Engineering Laboratory II (1-4)	15.00	15.00
EE 2412	Senior Project Laboratory (1-4)	15.00	15.00
EE 3269	Digital System Design I	8.00	8.00
EE 3385	Energy Conversion (2-3)	5.00	5.00
EE 4360	Computer Organization and Design (3-3)	15.00	15.00
EE 4377	Basic Electrical Engineering (3-3)	10.00	15.00
ESOL 2101	Pronunciation Laboratory for Non-Native Speakers	2.00	2.00
ESOL 2111	Laboratory (0-4)	5.00	5.00
ESOL 2112	Laboratory (0-4)	5.00	5.00
ESOL 3201	English for Science & Technology	5.00	5.00
ESOL 3202	English for Business, Finance and Economics	5.00	5.00
ESOL 3203	English for Humanities Social Sciences	5.00	5.00
ESOL 5110	Intermediate English for Speakers of Other Languages	5.00	5.00
ESOL 8110	Intermediate English for Speakers of Other Languages	5.00	5.00
FREN 3201	French Three	5.00	5.00
FREN 3202	French Four	5.00	5.00
FREN 4101	French One (3-2)	5.00	5.00
FREN 4102	French Two (3-2)	5.00	5.00
GEOG 1106	Laboratory for GEOG 3106 (0-2)	8.00	8.00
GEOG 3208	Cartography (2-4)	8.00	8.00
GEOG 3308	Remote Sensing (2-2)	8.00	8.00
GEOG 3310	Geomorphology (2-2)	8.00	8.00
GEOL 1101	Laboratory for Introduction to Physical Geology (0-2)	8.00	12.00
GEOL 1102	Laboratory for Introduction to Historical Geology (0-2)	8.00	12.00
GEOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
GEOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
GEOL 2316	Geology of El Paso	20.00	20.00
GEOL 3103	Principles of Earth Sciences (2-2)	8.00	12.00
GEOL 3104	Principles of Earth Sciences (2-2)	8.00	12.00
GEOL 3213	Mineralogy (2-3)	12.00	12.00
GEOL 3214	Geological Microscopy (2-3)	15.00	15.00
GEOL 3305	Rocks and Minerals for Earth Science Teachers (2-3)	12.00	12.00
GEOL 3315	Petrology (2-3)	12.00	12.00
GEOL 3321	Geology for Engineers (2-3)	8.00	8.00
GEOL 3325	Sedimentology (2-3)	12.00	12.00
GEOL 3355	Structure of the Earth	8.00	8.00
GEOL 3380	Fossils (2-3)	10.00	10.00
GEOL 3462	Stratigraphy (2-3)	8.00	8.00
GEOL 3520	Paleozoic Bio-stratigraphy (2-3)	8.00	8.00
GEOL 3525	Mesozoic and Cenozoic Bio-stratigraphy (2-3)	8.00	8.00
GEOL 3533	Plant Micropaleontology	5.00	5.00
GEOL 3535	Micropaleontology (3-3)	5.00	5.00
GEOL 3541	Petrology of Carbonate Rocks (2-3)	15.00	15.00
GEOL 3542	Petrography of Clastic Sedimentary Rocks (1-6)	15.00	15.00
GEOL 3545	Advanced Igneous Petrology (2-3)	15.00	15.00
GEOL 3566	Seismic Stratigraphy (2-3)	8.00	8.00
GEOL 3568	Evaporite Geology (3-3)	8.00	8.00
GEOL 3575	Quantitative Techniques in the Geological Sciences (2-3)	8.00	8.00
GEOL 3579	Petroleum Geochemistry (3-0)	8.00	8.00
GEOL 3580	Analytical Methods in Geology	20.00	20.00
GEOL 3594	Mining Geology (3-1)	15.00	15.00
GEOL 3595	Economic Geology of Fuels (3-1)	15.00	15.00
GEOL 4111	Physical and Historical Geology (3-3)	8.00	8.00

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Course Proposed Number	Course Title	Fee	Current Fee
GEOL 4112	Physical and Historical Geology (3-3)	8.00	8.00
GEOL 4320	Invertebrate Paleontology (3-3)	10.00	10.00
GEOL 4323	Structural Geology (3-6)	15.00	15.00
GEOL 4458	Geology Applied to Petroleum (3-6)	8.00	8.00
GEOL 4505	Bio-stratigraphy	5.00	5.00
GEOL 4591	Industrial Rocks and Mineral Deposits (3-2)	15.00	15.00
GEOP 3330	Fossils	10.00	10.00
GEOP 3333	Engineering and Environmental Geophysics (2-3)	15.00	15.00
GEOP 3432	Exploration Geophysics:Seismic Methods (2-3)	12.00	12.00
GEOP 3434	Exploration Geophysics:Non-Seismic Methods (2-3)	12.00	12.00
GEOP 3558	Advanced Seismic Prospecting (2-3)	12.00	12.00
GERM 3201	German Three	5.00	5.00
GERM 3202	German Four	5.00	5.00
GERM 4101	German One (3-2)	5.00	5.00
GERM 4102	German Two (3-2)	5.00	5.00
HSCI 3401	Teach Health in Secondary Schools	0.00	5.00
HSCI 3411	Community Health Education	0.00	5.00
IE 3216	Ergonomics (2-3)	6.00	6.00
IE 3236	Manufacturing Processes (2-3)	12.00	12.00
IE 3377	Methods Engineering (2-3)	12.00	12.00
IE 3484	Industrial Layout	6.00	6.00
KIN 3312	Exercise Science	0.00	5.00
KIN 3413	Biomechanics	0.00	5.00
LATN 4101	Latin One (3-2)	5.00	5.00
LATN 4102	Latin Two (3-2)	5.00	5.00
LING 4203	Intensive Language Study (3-2)	2.00	2.00
LING 4204	Intensive Language Study (3-2)	2.00	2.00
MC 1101	Audio in Media	7.00	7.00
MC 1220	Television Production	10.00	10.00
MC 3201	Writing for the Mass Media (2-5)	5.00	5.00
MC 3302	News Reporting	5.00	5.00
MC 3304	Graphics of Journalism	15.00	15.00
MC 3305	News Editing	5.00	5.00
MC 3307	Photography	10.00	10.00
MC 3321	Advanced Television Production	10.00	10.00
MC 3330	Advertising Campaign	15.00	15.00
MC 3351	Advertising Layout and Copy	7.00	7.00
MC 3353	Magazine-Publication Production	17.00	17.00
MC 3406	Public Affairs Reporting	5.00	5.00
MC 3407	Radio Programming and Production	10.00	10.00
MC 3454	Photography Seminar	10.00	10.00
MECH 3305	Basic Measurements and Instrumentation (2-3)	25.00	25.00
MECH 3443	Robotics & Automated Manufacturing	6.00	6.00
MECH 3501	Experimental Stress Analysis (2-3)	6.00	6.00
MECH 4354	Fluid Mechanics (3-3)	12.00	12.00
MECH 4451	Heat Transfer (3-3)	12.00	12.00
MEDT 1306	Medical Technology	30.00	30.00
MEDT 1401	Immunohematology Laboratory	30.00	30.00
MEDT 1406	Clinical Microbiology Laboratory	30.00	30.00
MEDT 2311	Basic Hematology/Coag. Laboratory	30.00	30.00
MEDT 3401	Medical Laboratory Skills I	30.00	30.00
MEDT 3402	Medical Laboratory Skills II	30.00	30.00
MEDT 3403	Coag. Hematology Application	30.00	30.00
MET 4304	Process Metallurgy I (3-3)	10.00	10.00
MET 4305	Process Metallurgy II (3-3)	6.00	6.00
MET 4306	Physical Metallurgy I (3-3)	25.00	25.00
MET 4307	Physical Metallurgy II (3-3)	25.00	25.00
MET 4405	Mechanical Metallurgy	25.00	10.00
MET 4413	Structural Characterization (3-3)	25.00	25.00
MET 4417	Instruments, Measurements, and Control in Metallurgical Processes (3-3)	25.00	25.00

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Course Proposed Number	Course Title	Fee	Current Fee
MICR 1241	General Microbiology Methods (0-3)	30.00	30.00
MICR 1328	Microbial Ecosystems Techniques (0-3)	8.00	8.00
MICR 1344	Diagnostic Bacteriology (0-3)	30.00	30.00
MICR 1346	Microbial Physiology Methods (0-3)	24.00	24.00
MICR 1350	Food Microbiology Techniques (0-3)	8.00	8.00
MICR 1452	General Virology Techniques (0-3)	8.00	8.00
MICR 1454	Immunology Techniques (0-3)	30.00	30.00
MICR 2348	Determinative Techniques (0-3)	8.00	8.00
MME 4501	Microstructural & Microchemical Characterization of Materials	25.00	25.00
MS 1113	Marksmanship	20.00	20.00
MS 1116	Advanced Marksmanship	20.00	20.00
MTLS 3203	Metals I (0-6)	30.00	30.00
MTLS 3213	Metals II (0-6)	30.00	30.00
MTLS 3303	Metals III (0-6)	30.00	30.00
MTLS 3313	Metals IV (0-6)	30.00	30.00
MTLS 3323	Metals V (0-6)	30.00	30.00
MTLS 3403	Metals VI	30.00	30.00
MTLS 3413	Metals VII	30.00	30.00
MTLS 3423	Special Problems in Metals	30.00	30.00
MTLS 3502	Graduate Problems in Metals	0.00	30.00
MTLS 3550	Directed Studio Problems	0.00	30.00
NURS 3302	Health Assessment (2-2)	20.00	20.00
NURS 6305	Nursing Care of Clients Adapting to Perioperative Stressors	4.00	4.00
NURS 6306	Rural health Nursing (3-6)	10.00	10.00
NURS 6307	Pharmacodynamics in Nursing	4.00	4.00
NURS 7302	Theories, Principles and Skills Basic to Nursing (3-8)	30.00	30.00
NURS 7303	Nursing in Maintenance and Promotion of Health (3-8)	30.00	30.00
NURS 7370	Nursing Care of Individuals and Families Experiencing Minor Health Problems (3-8)	30.00	30.00
NURS 7371	Nursing Care of the Individual and Family During the Child Bearing Period (3-8)	15.00	15.00
NURS 7410	Nursing Care of Individuals Experiencing Major Health Problems (3-8)	20.00	20.00
NURS 7411	Nursing of People in Crisis (3-8)	10.00	10.00
NURS 7471	Nursing Leadership and Management (3-8)	10.00	10.00
NURS 7472	Primary Nursing Care (3-8)	10.00	10.00
PHYS 1120	Physics Laboratory I (0-3)	10.00	10.00
PHYS 1121	Physics Laboratory II (0-3)	10.00	10.00
PHYS 1218	Intermediate laboratory (0-3)	10.00	10.00
PHYS 2343	Advanced Laboratory Practice (0-6)	10.00	10.00
PHYS 2446	Experimental Physics (0-3)	10.00	10.00
PHYS 4103	General Physics (3-2)	10.00	10.00
PHYS 4104	General Physics (3-2)	10.00	10.00
PNTG 3201	Painting I (0-6)	12.00	12.00
PNTG 3231	Painting II (0-6)	12.00	12.00
PNTG 3301	Painting III (0-6)	12.00	12.00
PNTG 3331	Painting IV (0-6)	12.00	12.00
PNTG 3341	Painting V (0-6)	12.00	12.00
PNTG 3401	Painting VI (0-6)	12.00	12.00
PNTG 3431	Painting VII	12.00	12.00
PNTG 3441	Special Problems in Painting	12.00	12.00
PNTG 3502	Graduate Problems in Painting	12.00	12.00
PNTG 3550	Directed Studio Problems	12.00	12.00
PRNT 3205	Printmaking I (0-6)	30.00	30.00
PRNT 3225	Printmaking II (0-6)	30.00	30.00
PRNT 3305	Printmaking III (0-6)	30.00	30.00

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Course Number	Course Title	Current Fee	Proposed Fee
PRNT 3325	Printmaking IV (0-6)	30.00	30.00
PRNT 3335	Printmaking V (0-6)	30.00	30.00
PRNT 3405	Printmaking VI (0-6)	22.00	22.00
PRNT 3425	Printmaking VII	22.00	22.00
PRNT 3435	Special Problems in Printmaking	22.00	22.00
PRNT 3502	Graduate Problems in Printmaking	22.00	30.00
PRNT 3550	Directed Studio Problems	22.00	30.00
PSCI 3101	Principles of Physical Science (2-2)	15.00	15.00
RUSS 3201	Russian Three	5.00	5.00
RUSS 3202	Russian Four	5.00	5.00
RUSS 4101	Russian One (3-2)	5.00	5.00
RUSS 4102	Russian Two (3-2)	5.00	5.00
SCUL 3202	Sculpture I (0-6)	30.00	30.00
SCUL 3232	Sculpture II (0-6)	30.00	30.00
SCUL 3302	Sculpture III (0-6)	30.00	30.00
SCUL 3332	Sculpture IV (0-6)	30.00	30.00
SCUL 3342	Sculpture V (0-6)	30.00	30.00
SCUL 3402	Sculpture VI	30.00	30.00
SCUL 3432	Sculpture VII	30.00	30.00
SCUL 3442	Special Problems in Sculpture	30.00	30.00
SCUL 3502	Graduate Problems in Sculpture	0.00	30.00
SCUL 3550	Directed Studio Problems	0.00	30.00
SPAN 3201	Spanish Three for Non-Natives	5.00	5.00
SPAN 3202	Spanish Four for Non-Natives	5.00	5.00
SPAN 3203	Spanish Three for Native Speakers	5.00	5.00
SPAN 3204	Spanish Four for Native Speakers	5.00	5.00
SPAN 4101	Spanish One for Non-Natives (3-2)	5.00	5.00
SPAN 4102	Spanish Two for Non-Natives (3-2)	5.00	5.00
SPAN 4103	Spanish One for Native Speakers (3-2)	5.00	5.00
SPAN 4104	Spanish Two for Native Speakers (3-2)	5.00	5.00
SPED 3430	The Severely & Profoundly Handicapped Student	15.00	15.00
THEA 3222	Make-up	25.00	25.00
THEA 3341	Costume Production	23.00	23.00
ZOOL 1365	Identification of Human Parasites (0-3)	16.00	16.00
ZOOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1447	Fish, Amphibian, and Reptile Research Techniques	8.00	8.00
ZOOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1479	Bird and Mammal Research Techniques (0-3)	8.00	8.00
ZOOL 1481	Vertebrate Physiology Methods (0-3)	30.00	30.00
ZOOL 4206	General Zoology	10.00	10.00
ZOOL 4366	Invertebrate Zoology (3-3)	18.00	18.00

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Supplemental Tuition and Coaching Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3502	Graduate Problems in Art(0-6) (Except Art History and Art Education)	\$10.00	\$ 10.00
ART 3593	Graduate Exhibition	10.00	10.00
ARTE 3597	Final Project	10.00	10.00
ARTE 3598	Thesis	10.00	10.00
ARTE 3599	Thesis	10.00	10.00
ARTG 3550	Directed Studio Problems	10.00	10.00
CERM 3404	Ceramics VI (0-6)	10.00	10.00
CERM 3414	Ceramics VII (0-6)	10.00	10.00
CERM 3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM 3550	Directed Studio Problems	10.00	10.00
DRAW 3410	Advanced Drawing I (0-6)	10.00	10.00
DRAW 3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW 3430	Special Problems in Life Drawing (0-6)	10.00	10.00
DRAW 3550	Directed Studio Problems	10.00	10.00
MTLS 3403	Metals VI (0-6)	10.00	10.00
MTLS 3413	Metals VII (0-6)	10.00	10.00
MTLS 3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS 3550	Directed Studio Problems	10.00	10.00
MUSA 2181	Individual Instruction	35.00	35.00
MUSA 2191	Individual Instruction	35.00	35.00
MUSA 2391	Individual Instruction	35.00	35.00
MUSA 2581	Applied Lessons	35.00	35.00
MUSA 3181	Individual Instruction	50.00	50.00
MUSA 3191	Individual Instruction	50.00	50.00
MUSA 3391	Individual Instruction	50.00	50.00
MUSA 3581	Applied Lessons	50.00	50.00
MUSA 3591	Applied Lessons for Performance Majors Only	50.00	50.00
MUSA 4191	Individual Instruction	50.00	50.00
MUSA 4391	Individual Instruction	50.00	50.00
PNTG 3431	Painting VII (0-6)	10.00	10.00
PNTG 3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG 3550	Directed Studio Problems	10.00	10.00
PRNT 3405	Printmaking VI (0-6)	10.00	10.00
PRNT 3425	Printmaking VII (0-6)	10.00	10.00
PRNT 3435	Special Problems in Print-making (0-6)	10.00	10.00
PRNT 3550	Directed Studio Problems	10.00	10.00
SCUL 3402	Sculpture VI (0-6)	10.00	10.00
SCUL 3432	Sculpture VII (0-6)	10.00	10.00
SCUL 3442	Special Problems in Sculpturing (0-6)	10.00	10.00
SCUL 3550	Directed Studio Problems	10.00	10.00

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COURSE SPECIFIC FEES*

Course Proposed Number	Course Title	Current	
		Fee	Fee
PE 1101	(All Other Activities) Activity Course (0-3)	4.00	4.00
PE 1104	Aerobic Dance	4.00	4.00
PE 1107	Archery	8.00	8.00
PE 1110	Badminton	4.00	4.00
PE 1113	Ballroom Dance	4.00	4.00
PE 1116	Basketball	4.00	4.00
PE 1122	Conditioning	4.00	4.00
PE 1125	Cheerleading	4.00	4.00
PE 1128	Beginning Fencing	10.00	10.00
PE 1129	Intermediate Fencing	10.00	10.00
PE 1130	Advanced Fencing	10.00	10.00
PE 1132	Field Hockey	10.00	4.00
PE 1134	Fishing	8.00	8.00
PE 1140	Gymnastics	8.00	8.00
PE 1143	Handball	8.00	8.00
PE 1146	Hispanic Dance	4.00	4.00
PE 1151	Beginning Karate	4.00	4.00
PE 1152	Intermediate Karate	4.00	4.00
PE 1153	Advanced Karate	4.00	4.00
PE 1155	Marksmanship	10.00	10.00
PE 1157	Military Conditioning	4.00	4.00
PE 1159	Beginning Modern Dance	4.00	4.00
PE 1160	Intermediate Modern Dance	4.00	4.00
PE 1161	Advanced Modern Dance	4.00	4.00
PE 1164	Beginning Racquetball	8.00	8.00
PE 1165	Intermediate Racquetball	8.00	8.00
PE 1166	Advanced Racquetball	8.00	8.00
PE 1168	Rugby Football	4.00	4.00
PE 1170	Self Defense	4.00	4.00
PE 1173	Soccer	4.00	4.00
PE 1176	Softball	8.00	8.00
PE 1178	Beginning Swimming	8.00	8.00
PE 1179	Intermediate Swimming	8.00	8.00
PE 1180	Advanced Swimming	8.00	8.00
PE 1182	Beginning Tennis	8.00	8.00
PE 1183	Intermediate Tennis	8.00	8.00
PE 1184	Advanced Tennis	8.00	8.00
PE 1186	Touch Football	4.00	4.00
PE 1188	Volleyball	4.00	4.00
PE 1191	Water Polo	8.00	8.00
PE 1194	Beginning Weight Training	8.00	8.00
PE 1195	Intermediate Weight Training	8.00	8.00
PE 1196	Advanced Weight Training	8.00	8.00
PSYC 1301	Laboratory for Experimental Psychology	11.00	11.00
PSYC 3523	Seminar in Intellectual and Neuropsychological Evaluation (3-0)	25.00	25.00

* Additional Course Specific Fees to be approved via docket.

U. T. BOARD OF REGENTS' MEETING

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BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Fouts Gomez Architects
 Funds: Nine (9%) percent of actual construction cost, with a stated construction cost limit of \$173,000.
 Period: November 2, 1992 through project completion.
 Title/Description: For the repair and waterproofing of the exterior decks at the Fox Fine Arts Building.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Belt-Con Construction, Inc.
 Amount: Orig. Amt. \$50,784.00
 Incr. Amt.
 A/E Fees. 8,000.00
 Decr. Amt.
 Total \$58,784.00
 Source of Funds: Auxiliary Enterprises
 Date of Contract: November 25, 1992
 Estimated Completion Date: March 15, 1993
 Project Title: Repair the Pedestrian Walkway, Exterior Stairs, and Replacement of the Exterior Tile at the Union Building
 Brief Description: Repair the walkways between the East and West Union Buildings.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5.2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling between \$300,000.00 and \$600,000.)

3. Contractor: D.W. Graham Construction Co.
 Amount: Orig. Amt. \$296,594.00
 Incr. Amt. 11,195.70
 A/E Fees 29,659.00
 Add. Serv. 1,382.10
 Total \$338,830.80
 Source of Funds: PUF and Gift Funds
 Date of Contract: May 12, 1992
 Estimated Completion Date: December 10, 1992
 Project Title: Space for Occupational Therapy and Physical Therapy at the College of Nursing
 Brief Description: Remodel the basement of the College of Nursing to suit the needs of the OT/PT Program. Project completed.
4. Contractor: Fluid Systems, Inc.
 Amount: Orig. Amt. \$320,425.00
 A/E Fees 15,675.00
 Incr. Amt. 4,000.00
 Total \$340,100.00
 Source of Funds: Institutional Funds
 Date of Contract: September 16, 1992
 Estimated Completion Date: August, 1992
 Project Title: HV/AC Replacement Original Portion of the Administration Building
 Brief Description: Remodel the HV/AC system of the old portion of the Administration Building. Deferred Maintenance project.

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BUSINESS CONTRACTS FOR SERVICES
(Continued)

5. Contractor: Graham Construction
 Amount: Orig. Amt. \$187,000.00
 Incr. Amt. 169,000.00
 A/E Fees 14,040.00
 Total \$370,040.00
- Source of Funds: PUF Funds
 Date of Contract: September 29, 1992
 Estimated Completion Date: April, 1993
 Project Title: Upgrade HV/AC System, 4th Floor of the Liberal Arts Building
 Brief Description: Work is necessary to remedy HV/AC work left incomplete for the LACIT Laboratory. In addition the work will be accomplished in such a manner as to accommodate all future HV/AC renovations in the building.
6. Contractor: Randall Construction
 Amount: Orig. Amt. \$333,700.00
 Incr. Amt. 101,275.00
 A/E Fees 33,000.00
 Add. Serv. 2,500.00
 Total \$470,475.00
- Source of Funds: PUF Funds
 Date of Contract: April 23, 1992
 Estimated Completion Date: December 23, 1992
 Project Title: Renovation of Old Geology Building for computer Science Department
 Brief Description: Remodeled the entire building to suit the needs of the Computer Science Department. Project completed.

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STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Socorro Independent School District
Public Relations Office
12300 East Lake Drive
El Paso, Texas
Date: August 12, 1992
Purpose: To provide educational work related public relations and organizational communication experiences for UTEP students.
2. Facility: Sun Towers Behavioral Center
Marketing Department
300 Waymore Drive
El Paso, Texas
Date: August 17, 1992
Purpose: To provide marketing educational experiences related to communications and advertising for UTEP students.
3. Facility: Valley Community Hospital
7722 North Loop
El Paso, Texas
Date: August 24, 1992
Purpose: To provide counseling educational experiences related to educational psychology and special services for UTEP students.
4. Facility: The Southwest Woman Publication
2267 Trawood Suite F-1
El Paso, Texas
Date: August 24, 1992
Purpose: To provide journalism educational experiences related to newswriting and communications for UTEP students.
5. Facility: San Vicente Community Health Center
8061 Alameda Avenue
El Paso, Texas
Date: August 17, 1992
Purpose: To provide health care educational experiences related to nursing and allied health for UTEP students.
6. Facility: Child Development Services
Division of Life Management Center
1413 Montana
El Paso, Texas
Date: August 31, 1992
Purpose: To provide speech, language, and hearing educational experiences related to speech language pathology for UTEP students.

SOFTWARE LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensor: AEC Data Systems
Fee-Royalty: \$66,300.00 plus an annual maintenance fee of \$8,250.00
Period: November 20, 1992 through discontinuance of the program.
Description: To provide nonexclusive right to use one copy of the DOC software and associated user and technical documentation.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Game Master Athletic Co.
582 Goddard Avenue
Chesterfield, MO. 63017
Fee-Royalty: \$0.00, 6%
Period: January 1, 1993 through December 31, 1995
Description: Game master rubber collegiate footballs and basketballs.
2. Licensee: Antigua Sportswear, Inc.
9319 North 94th Way
Scottsdale, AZ 85261
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel, which includes all types of clothing.
3. Licensee: Pro-line Cap Company
8224 White Settlement Road
Ft. Worth, TX 76108
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel, which includes all types of clothing, caps/hats and hosiery.
4. Licensee: Hutch Sporting Goods, Inc.
1835 Airport Exchange Blvd., Suite 100
Erlanger, KY 41018
Fee-Royalty: \$0.00, 6%
Period: January 1, 1993 through December 31, 1995
Description: Novelties/Collectibles, which includes football uniforms sets/college outfits, footballs, basketballs, backboards, hangers and other novelties/collectibles.
5. Licensee: 20/20 Sport, Inc.
350 Fifth Avenue, Suite 628
New York, NY 10118
Fee-Royalty: \$0.00, 7%
Period: January 1, 1993 through December 31, 1995
Description: Apparel, which includes all types of clothing.
6. Licensee: Creative Awards & Nameplates, Inc.
869 West New York Avenue
DeLand, Florida 32720-5200
Fee-Royalty: \$50.00, 6%
Period: November 1, 1992 through December 31, 1995
Description: License Plate Tags & Frames, key chains, bumper stickers.
7. Licensee: Chain Enterprises, Inc.
888 Ventura Street North
Aurora, Colorado 80011
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Screen printed apparel.
8. Licensee: Garment Graphics, Inc.
2260 Woodale Drive
Moundsview, Minnesota 55112
Fee-Royalty: \$100.00, 7%
Period: October 1, 1992 through December 31, 1994
Description: Apparel, which includes shirts, shorts, tank tops, jam shorts and other kinds of apparel.

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS
(Continued)

9. Licensee: Park Industries, Inc.
205 Woodland Street
Manchester, Tennessee 37355
- Fee-Royalty: \$100, 7%
- Period: October 1, 1992 through December 31, 1994
- Description: Licensed products are caps.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Science Foundation
 No.: Cooperative Agreement No.: HRD-9255166
 New Funds: Contract Period: \$4,970,659
 Budget Period: \$ 970,659
 Contract Period: November 1, 1992 through October 31, 1997
 Budget Period: November 1, 1992 to October 31, 1993
 Title/Description: "Alliance for Minority Participation (TA-AMP)"

2. Grantor: Department of Health and Human Services
 Research Center in Minority Institution/
 National Center for Research Resources
 No.: RCMI 1 G12 RR08124-01
 New Funds: \$1,025,911
 Contract Period: September 30, 1992 through September 29, 1997
 Budget Period: September 30, 1992 through September 29, 1993
 Title/Description: "Border Biomedical Research Center"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket ITEM #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93 110-132</u>	<u>\$ 891,627.52</u>	<u>\$ 142,825.00</u>	<u>Report of Awards</u>
<u>FY 93 133-136</u>	<u>\$ 33,100.00</u>	<u>\$ None</u>	<u>Report of IAC's</u>
<u>FY 93</u>			<u>Report of Contracts</u>

B. Number of fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket ITEM #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 93</u>	<u>\$</u>	<u>\$</u>	<u>Report of Awards</u>
<u>FY 93</u>	<u>\$</u>	<u>\$</u>	<u>Report of IAC's</u>
<u>FY 93</u>			<u>Report of Contracts</u>

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Finance and Administration					
Vice President					
1. Juan R. Sandoval					18
From: Assistant Vice President		100	12	58,064	
To: Interim Vice President	9/1	100	12	73,716	
Office of Budget and Financial Services					
2. Cynthia Villa					13
From: Director		100	12	38,474	
To: Comptroller	9/1	100	12	50,491	
RESIDENT INSTRUCTION					
COLLEGE OF BUSINESS ADMINISTRATION					
Management Department					
3. John W. Starner					10
From: Assistant Professor		100	09	46,350	
To: Assistant Professor and Interim Chair	9/1	100	09	46,350	
	9/1	SPLT	09	1,200	
COLLEGE OF EDUCATION					
Educational Leadership & Counseling					
4. Sharon R. Morgan (Tenure)					15
From: Professor		100	09	43,309	
To: Professor Department Chairman	9/1	100	09	43,309	
	9/1	SPLT	09	1,200	
5. John B. Peper (Tenure)					14
From: Professor		100	09	61,800	
To: Professor Department Chairman	9/1	100	09	61,800	
	9/1	SPLT	09	1,200	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO 1993 BUDGET

(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Teacher Education					
6. James L. Milson (Tenure)					16
From: Professor		100	09	53,082	
To: Professor	9/1	100	09	53,082	
Department Chairman	9/1	SPLT	09	1,200	
COLLEGE OF LIBERAL ARTS					
Sociology and Anthropology					
Associate Professor	9/1	50	09	54,000	12
Office of the Dean					
Associate Dean	9/1	50	12	77,333	
7. William B. Sanders (Tenure)					
COLLEGE OF NURSING AND ALLIED HEALTH					
Nursing Department and Office of the Dean					
8. Donna R. Mahr (Tenure)					
From: Assistant Professor		100	09	40,678	11
To: Assistant Professor	9/1	100	09	40,678	
Interim Assistant Dean	9/1	SPLT	09	1,200	
Speech, Language Pathology Program					
9. Joseph A. Perrozzi (Tenure)					17
From: Professor		100	09	49,582	
To: Professor	11/1	50	09	49,582	
Associate Dean	11/1	50	12	71,443	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS

The following employer-provided cars, including "donor cars", have been reviewed and have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

INTERCOLLEGIATE
ATHLETIC
DEPARTMENT

1.	<u>EMPLOYEE NAME</u>	<u>POSITION</u>	<u>PERIOD</u>	<u>DESCRIPTION</u>
	Bailey, Charlie	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Binder, David	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Brandl, Norm	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Brewster, Gary	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Cruea, Ed	Manager	1/1/91 to 12/31/91	Provision of vehicle
	Culberson, Roy	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Haskins, Don and Spouse	Head Coach	1/1/91 to 12/31/91	Provision of vehicle
	Hollinger, Johnnie	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Houghton, Charles	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Hovious, Brad and Spouse	Director	1/1/91 to 12/31/91	Provision of vehicle
	Johnson, G. Ray	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Kitchens, Bob	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Knight, Todd	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Lemke, Steve	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Lee, David and Spouse	Head Coach	1/1/91 to 12/31/91	Provision of vehicle
	McCollum, Andy	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	McCrone, Ron	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	McGaughy, Ron	Training Coach	1/1/91 to 12/31/91	Provision of vehicle
	Mullens, Eddie	Asst. Director	1/1/91 to 12/31/91	Provision of vehicle
	Neill-Johnson, Maxine	Asst. Director	1/1/91 to 12/31/91	Provision of vehicle
	Norris, Tim	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Patterson, Bill	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle
	Rapanut, Bob	Equip. Manager	1/1/91 to 12/31/91	Provision of vehicle
	Rushing, Sandra	Head Coach	1/1/91 to 12/31/91	Provision of vehicle
	Turchetta, Tom	Asst. Coach	1/1/91 to 12/31/91	Provision of vehicle

The University of Texas
Pan American

Office of the President

(210) 381-2100
(210) 381-2150 FAX

1624

December 28, 1992



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:m1s

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

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U. T. BOARD OF REGENTS' MEETING

February 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Intel Corp. 5200 N.E. Elam Youngparkway Hillsboro, Oregon 97124-6497	Gift-In-Kind of computer equipment	\$ 88,401.00***

*** Noncash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees and course specific incidental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
ART 1311	Drawing I	\$ 4	\$ 4
ART 1312	Drawing II	4	4
ART 1331	Design I	4	4
ART 1332	Lettering	4	4
ART 2303	Jewelry/Metalworking	4	4
ART 2304	Jewelry/Metalworking	4	4
ART 2312	Drawing III	4	4
ART 2313	Technical Drawing	4	4
ART 2321	Painting I	4	4
ART 2322	Painting II	4	4
ART 2331	Illustration	4	4
ART 2332	Design II	4	4
ART 2334	Photo as Art Form	4	4
ART 2341	Sculpture I	4	4
ART 2342	Sculpture II	4	4
ART 2361	Printmaking I	4	4
ART 2362	Printmaking II	4	4
ART 2371	Ceramics I	4	4
ART 2373	Ceramics II	4	4
ART 3303	Jewelry/Metalworking	4	4
ART 3304	Jewelry/Metalworking	4	4
ART 3321	Painting	4	4
ART 3331	Visual Communications I	4	4
ART 3333	Design/Production	4	4
ART 3341	Sculpture	4	4
ART 3361	Printmaking	4	4
ART 3371	Ceramics	4	4
ART 4311	Advanced Drawing - Topics	4	4
ART 4333	Computer Graphics	4	4
ART 4334	Graphic Design II	4	4
ART 4335	Computer Graphics	4	4
ART 4391	Ind Prob/Intern Co-op	0	4
ART 4392	Individual Problems	0	4
ASTR 1401	General Astronomy	4	4
ASTR 1402	General Astronomy	4	4
BIOL 1401	General Biology	3	3
BIOL 1402	General Biology	3	3
BIOL 1405	Biology for Elementary Teachers	3	3
BIOL 1406	Biology for Elementary Teachers	3	3
BIOL 1487	General Biology Honors	3	3
BIOL 1488	General Biology Honors	3	3
BIOL 2305	Man and His Environment	3	3
BIOL 2401	Vertebrate Zoology	4	4
BIOL 2402	Comparative Vertebrate Anatomy	5	5
BIOL 2403	Anatomy and Physiology	4	4
BIOL 2404	Anatomy and Physiology	4	4
BIOL 2408	A Survey of Biology	3	3
BIOL 3401	Bacteriology	4	4
BIOL 3403	Medical Bacteriology	4	4
BIOL 3407	Comparative Embryology	4	4
BIOL 3408	Plant Morphology	4	4
BIOL 3409	Ecology	4	4

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3412	Cell Biology	\$ 4	\$ 4
BIOL 4201	Biology Problems	4	4
BIOL 4202	Biology Problems	4	4
BIOL 4303	Mammalogy	4	4
BIOL 4304	Ichthyology	4	4
BIOL 4305	Plant Physiology	5	5
BIOL 4309	Herpetology	4	4
BIOL 4311	Ecological Physiology	4	4
BIOL 4314	Plant Taxonomy	4	4
BIOL 4402	Marine Zoology	4	4
BIOL 4406	Mycology	4	4
BIOL 4407	Animal Parasitology	4	4
BIOL 4408	Plant Pathology	4	4
BIOL 4410	Marine Botany	4	4
BIOL 4412	Ornithology	4	4
BIOL 4414	Freshwater Macroinvert	4	4
BIOL 4415	Entomology	5	5
BIOL 4416	Environmental Toxicology	5	5
BIOL 5304	Advance Ichthyology	4	4
BIOL 5307	Parasite Relationships	4	4
BIOL 5309	Advanced Herpetology	4	4
BIOL 5311	Advanced Ecological Physiology	4	4
BIOL 5312	Advance Ornithology	4	4
BIOL 5314	Advanced Plant Systematics	4	4
BIOL 5315	Advanced Entomology	5	5
BIOL 5316	Environment Toxicology	5	5
BIOL 5344	Advanced Mammalogy	4	4
BIOL 5345	Advanced Plant Physiology	5	5
BIOL 5408	Advanced Plant Physiology	4	4
BIOL 5410	Marine Plant Science	4	4
BIOL 5446	Advanced Mycology	4	4
BIOL 5452	Advanced Marine Zoology	4	4
BIOL 6302	Topics-Marine Ecology	4	4
BIOL 6303	Advanced Ecology	4	4
BIOL 6305	Biometry	4	4
BIOL 6313	Cell Biology and Physiology	4	4
BIOL 6316	Molecular Genetics	4	4
CHEM 1401	General Chemistry	3	3
CHEM 1402	General Chemistry	3	3
CHEM 2401	Quantitative Analysis	4	4
CHEM 3401	Organic Chemistry	4	4
CHEM 3402	Quantitative Analysis	4	4
CHEM 3403	Biochemistry	4	4
CHEM 3404	Organic Chemistry	5	5
CHEM 4201	Chemistry Problems	4	4
CHEM 4202	Chemistry Problems	4	4
CHEM 4401	Physical Chemistry	4	4
CHEM 4402	Physical Chemistry	4	4
CHEM 4488	Instrumental Analysis	5	5
CLSC 3401	Clinical Laboratory Instrumentation I	4	4
CLSC 3402	Clinical Laboratory Instrumentation II	4	4
CLSC 4301	Methods of Analysis I	4	4
CLSC 4302	Serology	4	4
COMM 1408	Photography	0	4
ELEE 2420	Network Theory I	4	4
ELEE 3401	Electrical Engineering I	0	4
ENGR 1221	Engineering Graphics	4	4

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ENGR 2101	Projects - Lab I	\$ 0	\$ 4
ENGR 3101	Engineering Projects Lab II	0	4
GEOL 1401	Physical Geology	4	4
GEOL 1402	Historical Geology	4	4
GEOL 2401	Geomorphology	4	4
GEOL 2402	Structural Geology	4	4
GEOL 3401	Mineralogy	4	4
GEOL 3402	Invertebrate Paleontology	4	4
GEOL 3403	Oceanography	4	4
GEOL 3404	Stratigraphy-Sedimentation	4	4
GEOL 3405	Petrology	4	4
KIN 2201	Flag Football	3	3
KIN 2202	Volleyball	3	3
KIN 2203	Badminton I	6	6
KIN 2204	Beginning Tennis	6	6
KIN 2206	Weight Training I	5	5
KIN 2208	Beginning Gymnastics	3	3
KIN 2213	Badminton II	6	6
KIN 2216	Weight Training II	6	6
KIN 2221	Basketball	3	3
KIN 2223	Spanish Dance I	6	6
KIN 2225	Folk and Square Dance	3	3
KIN 2226	Beginning Modern Dance	3	3
KIN 2227	Tap Dance I	3	3
KIN 2232	Aerobic Dance	3	3
KIN 2236	Ballet I	3	3
KIN 2241	Racquetball I	6	6
KIN 2242	Racquetball II	6	6
KIN 2256	Tennis II	6	6
KIN 2258	Archery	8	8
KIN 2264	Fencing	5	5
KIN 2273	Gymnastics II	3	3
KIN 2280	Advance Life Saving	5	5
KIN 2281	Water Safety Instruction	5	5
MANE 2430	Manufacturing Processes I	4	4
MANE 2431	Manufacturing Processes II	4	4
MANE 3401	Computer Design & Manufacturing	4	4
PHYS 1401	General Physics	4	4
PHYS 1402	General Physics	4	4
PHYS 2101	Intermediate Laboratory	4	4
PHYS 2102	Intermediate Laboratory	4	4
PHYS 3101	Junior Laboratory	4	4
PHYS 3102	Junior Laboratory	4	4
PHYS 3401	Electronics	4	4
PHYS 3402	Modern Physics	4	4
PHYS 3403	Digital Electronics	4	4
PHYS 4101	Senior Laboratory	4	4
PHYS 4102	Senior Laboratory	4	4
PHYS 4103	Senior Laboratory	4	4
PSCI 1421	Physical Science	4	4
PSCI 1422	Physical Science	4	4
PSCI 1487	Physical Science-Honors	4	4
PSCI 1488	Physical Science-Honors	4	4
PSCI 2408	Survey of Physical Science	4	4
REHS 4402	Work Adj & Job Place	0	4

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees

Course Number	Course Title	Current Fee	Proposed Fee
MUS 1221	Class Piano	\$10	\$10
MUS 1222	Class Piano	10	10
MUS 1223	Class Voice	10	10
MUS 1224	Class Voice	10	10
MUS 1231	Applied Piano	20	20
MUS 1233	Applied Voice	20	20
MUS 1235	Applied Percussion	20	20
MUS 1241	Applied Trumpet	20	20
MUS 1243	Applied French Horn	20	20
MUS 1245	Allied Trombone	20	20
MUS 1247	Applied Baritone Horn	20	20
MUS 1249	Applied Tuba	20	20
MUS 1261	Applied Violin	20	20
MUS 1263	Applied Viola	20	20
MUS 1265	Applied Violoncello	20	20
MUS 1267	Applied String Bass	20	20
MUS 1271	Applied Flute	20	20
MUS 1273	Applied Oboe	20	20
MUS 1275	Applied Clarinet	20	20
MUS 1277	Applied Saxophone	20	20
MUS 1279	Applied Bassoon	20	20
MUS 1431	Applied Piano	35	35
MUS 1433	Applied Voice	35	35
MUS 1435	Applied Percussion	35	35
MUS 1441	Applied Trumpet	35	35
MUS 1443	Applied French Horn	35	35
MUS 1445	Allied Trombone	35	35
MUS 1447	Applied Baritone Horn	35	35
MUS 1449	Applied Tuba	35	35
MUS 1461	Applied Violin	35	35
MUS 1463	Applied Viola	35	35
MUS 1465	Applied Violoncello	35	35
MUS 1467	Applied String Bass	35	35
MUS 1471	Applied Flute	35	35
MUS 1473	Applied Oboe	35	35
MUS 1475	Applied Clarinet	35	35
MUS 1477	Applied Saxophone	35	35
MUS 1479	Applied Bassoon	35	35
MUS 3232	Applied Piano	20	20
MUS 3234	Applied Voice	20	20
MUS 3236	Applied Percussion	20	20
MUS 3242	Applied Trumpet	20	20
MUS 3244	Applied French Horn	20	20
MUS 3246	Allied Trombone	20	20
MUS 3248	Applied Baritone Horn	20	20
MUS 3250	Applied Tuba	20	20
MUS 3262	Applied Violin	20	20
MUS 3264	Applied Viola	20	20
MUS 3266	Applied Violoncello	20	20
MUS 3268	Applied String Bass	20	20
MUS 3272	Applied Flute	20	20
MUS 3274	Applied Oboe	20	20
MUS 3276	Applied Clarinet	20	20
MUS 3278	Applied Saxophone	20	20
MUS 3280	Applied Bassoon	20	20
MUS 3432	Applied Piano	35	35
MUS 3434	Applied Voice	35	35

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUS 3436	Applied Percussion	\$ 35	\$ 35
MUS 3442	Applied Trumpet	35	35
MUS 3444	Applied French Horn	35	35
MUS 3446	Allied Trombone	35	35
MUS 3448	Applied Baritone Horn	35	35
MUS 3450	Applied Tuba	35	35
MUS 3462	Applied Violin	35	35
MUS 3464	Applied Viola	35	35
MUS 3466	Applied Violoncello	35	35
MUS 3468	Applied String Bass	35	35
MUS 3472	Applied Flute	35	35
MUS 3474	Applied Oboe	35	35
MUS 3476	Applied Clarinet	35	35
MUS 3478	Applied Saxophone	35	35
MUS 3480	Applied Bassoon	35	35

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Cisco Systems, Inc.
 Funds: \$1,050.00/year
 Period: Two years after warranty period expiration
 and may be renewed by written agreement signed
 by both parties.
 Title/Description: Software and Advance Parts Replacement Services.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Allied Bleacher Associates
 Amount: \$38,280.00
 Source of Funds: Institutional Project Funds
 Date of Contract: October 16, 1992
 Estimated Completion Date: November 15, 1992
 Project Title: Repair of the South Bleacher
 Understructure
 Brief Description: The repair of the south bleacher
 understructure in the gymnasium at P.E.
 Complex I.

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Valley Baptist Medical Center
Harlingen, Texas
Date: January 5, 1992
Purpose: To provide a clinical setting in allied health and nursing for work-related educational experience for The University of Texas-Pan American students.

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 40-42	\$189,240		Report of Awards
FY93 43-44		\$42,035	Report of IACs
FY93 45-46	\$350,151		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 BUDGET

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. RBC #006:

Department	Title	Academic Rate	Effective Date	Overload Payment
COLLEGE OF ARTS AND SCIENCES				
Biology				
Sammie L. Sides	Professor/Chair	49,882	09-01-92	3,915
Terry Allison	Professor	49,440	09-01-92	1,305
Antonio De La Pena	Assist Professor	32,328	09-01-92	2,610
Jacobo Ortega	Professor	44,736	09-01-92	2,610
Norman Savage	Professor	48,972	09-01-92	1,305
Communications				
R. Neal Reike	Assist Professor	33,972	09-01-92	1,305
James A. Hawley	Lecturer	43,332	09-01-92	1,305
Margaret Allison	Assist Professor	35,556	09-01-92	326.25
English				
Leonard S. Bloom	Assist Professor	26,736	09-01-92	1,305
Patricia De La Fuente	Professor	44,304	09-01-92	1,305
Beatrice M. Egle	Assoc Professor	38,136	09-01-92	1,305
Roland H. Lyford	Professor	43,632	09-01-92	1,305
Michael Reed	Assoc Professor	42,024	09-01-92	2,610
History and Philosophy				
Rodolfo Rocha	Assoc Professor	38,136	09-01-92	1,305
Michael Reed	Assoc Professor	42,024	09-01-92	1,305
Mathematics and Computer Science				
John E. Bernard	Assoc Professor	41,388	09-01-92	1,305
Pearl W. Brazier	Assist Professor	34,608	09-01-92	1,305
Hushang Poorkarimi	Assist Professor	32,772	09-01-92	1,305
Modern Languages and Literature				
Lino Garcia, Jr.	Professor	43,330	09-01-92	3,915
Victoria M. Contreras	Assist Professor	33,924	09-01-92	2,610
Hugo A. Mejias	Assoc Professor	41,556	09-01-92	1,305
James C. Maloney	Assoc Professor	45,144	09-01-92	1,305
Encarnacion Sanchez	Assist Professor	28,584	09-01-92	2,610
Music				
Wallace E. Tucker	Assoc Prof/Chair	37,942	09-01-92	1,305
Dean R. Canty	Assoc Professor	37,860	09-01-92	1,305
Physics and Geology				
Samuel E. Giuoco	Assist Prof/Chair	37,318	09-01-92	3,262
Fred E. Ellis	Assoc Professor	44,076	09-01-92	3,262
Frederic M. Glaser	Assoc Professor	40,812	09-01-92	1,305
Robert W. Rodgers	Assoc Professor	42,768	09-01-92	1,957.50
William C. Shockley, Jr.	Assist Prfoessor	40,824	09-01-92	652.50
Psychology and Anthropology				
Mark H. Winkel	Assoc Prof/Chair	38,566	09-01-92	1,305
Sociology				
Stephen Liebowitz	Assist Prof/Chair	37,138	09-01-92	3,915
Chad Richardson	Professor	40,080	09-01-92	2,610
DIVISION OF HEALTH RELATED PROFESSIONS				
Nursing Education				
M. Sandra Sanchez	Assoc Professor	34,932	09-01-92	2,610

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)RBC #006 (Continued)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
SCHOOL OF EDUCATION				
Curriculum & Instruction				
Ricardo J. Perez	Assoc Prof/Chair	39,682	09-01-92	1,305
Nancy K. Dowell	Assist Professor	38,988	09-01-92	1,305
John W. McBride	Professor	34,510	09-01-92	1,305
Hilda Medrano	Assoc Professor	39,180	09-01-92	1,305
Robert H. Reeve	Professor	54,648	09-01-92	1,305
Juan S. Solis	Assoc Professor	37,128	09-01-92	1,305
Rodolfo Rocha	Assoc Professor	38,136	09-01-92	1,305
Patricia De La Fuente	Professor	44,304	09-01-92	1,305
Health & Kinesiology				
Layne W. Jorgensen	Assoc Prof/Chair	43,882	09-01-92	1,305
Robert K. Guinn	Professor	49,008	09-01-92	2,610
Jeanette Hawkins	Assist Professor	32,160	09-01-92	1,305
Mary Lee Rabke	Professor	45,876	09-01-92	1,305
Louis T. Semper	Assoc Professor	46,356	09-01-92	1,305
School of Administration & Supervision				
John C. Nichols	Professor/Chair	62,998	09-01-92	1,305
Carl Carlan	Assoc Professor	49,272	09-01-92	1,305
Jerry L. Pulley	Professor	56,832	09-01-92	1,305
Department of Educational Psychology				
Ralph Carlson	Assoc Professor	40,174	09-01-92	1,305
TOTAL				\$87,760.25

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each three (3) hour course or its equivalent. Faculty members doing individualized instruction are compensated \$145 for each half hour of contact. Labs count for half of a three (3) hour course (\$652.50).

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SPECIAL LINE ITEM					
VALLEY HEALTH COORDINATING OFFICE					
1. Rinaldo Z. Juarez					
From: Principle Investigator	9/1/92	100	12	60,176	005
Associate Professor	9/1/92	0	9	45,132	
To: Principle Investigator	9/1/92	100	12	62,912	
Professor	9/1/92	0	9	47,184	

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. - Pan American with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Item: Director of Intercollegiate Athletics
- Funds: \$62,000 payable in twelve (12) equal installments, subject to any mandatory state increase, on 100% time basis.
- Period: September 14, 1992 through August 31, 1993
- Description: Agreement for employment of Director of Intercollegiate Athletics, Gary Gallup, for the above designated period. During such period, Mr. Gallup shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Sun Belt Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas - Pan American. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

January 5, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

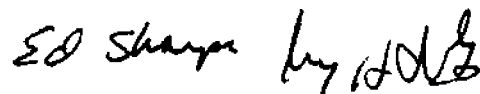
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink that reads "Ed Sharpe" followed by a stylized flourish.

Edwin R. Sharpe
Interim President

ERS:k1

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

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U. T. BOARD OF REGENTS' MEETING

February 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. J. Conrad & Kathlyn Dunagan P.O. Box 1 Monahans, Texas 79756	Endowment Boston Edison Company 6 1/8% Bond	\$ 79,324.76**

**Noncash gift - bond. The amount stated is the fair market value of the bond on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Art 305	Stained Glass	\$ 5	\$ 5
Art 310	Drawing	5	5
Art 311	Drawing II	5	5
Art 321	Painting Tech - Water	5	5
Art 322	Paint Tech - Various Media	5	5
Art 331	Principles of Sculpture	5	5
Art 335	Ceramics/Handbuilding	5	5
Art 336	Ceramics/Wheelthrowing	5	5
Art 341	Silk Screening	5	5
Art 370	Elementary Art Education	5	5
Art 371	Secondary art Education	5	5
Art 381	Typography	5	5
Art 399	Senior Exhibition	5	5
Art 405	Advanced Stained Glass	5	5
Art 410	Figure Composition I	5	5
Art 411	Figure CompositionII	5	5
Art 412	Advanced Drawing I	5	5
Art 413	Advanced Drawing II	5	5
Art 420	Painting Techniques I	5	5
Art 421	Painting Techniques II	5	5
Art 422	Painting Techniques III	5	5
Art 430	Metal Sculpture	5	5
Art 431	Human Figure Models	5	5
Art 432	Advanced Sculpture	5	5
Art 435	Ceramics/Handbuilding	5	5
Art 436	Ceramics/Wheelthrowing	5	5
Art 438	Ceramic Form	5	5
Art 440	Intaglio	5	5
Art 441	Lithography	5	5
Art 442	Adv Prob/Printmaking I	5	5
Art 443	Adv Prob/Printmaking II	5	5
Art 452	Art Metal Jewelry	5	5
Art 453	Problems in Art Metal	5	5
Art 454	Weaving - Fibre	5	5
Art 455	Advanced Prob in Weaving	5	5
Art 488	Commercial Design & Intern	5	5
Art 691	Contract Study	5	5
Psys 303	Principles of Education	10	10
Psys 304	Experimental Psychology	10	10
Phed 340	Kinesiology	2	2
Phed 661	Exphys Lab Methods	5	5
Phed 663	Meth for Chd Risk Det	2	2
Educ 463	Meth Teach Bilingual Classroom	6	6
Chem 313	Experimental Organic I	16	16
Chem 314	Experimental Organic II	16	16
Chem 325	Analytical Chem Lab I	16	16
Chem 395	Intro to research	8/hour	8/hour
Chem 403	Experimental Phy Chem I	8	8
Chem 404	Experimental Phy Chem II	8	8
Chem 472	Organic Structure	8	8
Chem 475	Experimental Inorg Chem	8	8
Cpsc 300	Basic for Business	5	5
Cpsc 303	Pascal Programming	5	5

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

Cpsc	320	Data Structures	5	5
Cpsc	340	Assembly Lang Prog	5	5
Cpsc	410	Appl of Numbers Meth I	5	5
Cpsc	411	Appl of Numbers Meth II	5	5
Cpsc	415	Database Systems	5	5
Cpsc	425	Programming Algorithms	5	5
Cpsc	450	Artif Int & Heur Porg	5	5
Cpsc	480	Programming Languages	5	5
Cpsc	600	Computers in Mngt. and Science	5	5
Engr	323	Elec Circuits Analysis	8	8
Engr	380	Electronic Systems	8	8
Engr	403	Fundamentals Engrng Design	8	8
Engr	438	Drilling and Completion	8	8
Engr	451	Mechanical Design	8	8
Engr	482	Control Laboratory Design	8	8
Engr	483	Continuous Control Systems	8	8
Engr	681	Advanced Computer control	8	8
Geol	303	Mineralogy	8	8
Geol	304	Petrology	8	8
Geol	305	Structural Geology	8	8
Geol	306	Optical Mineralogy	8	8
Geol	307	Intro Paleontology	8	8
Geol	308	Stratigraphy & Sedimentation	8	8
Geol	314	Minerals & Rocks	8	8
Geol	392	Authentic Involment	8	8
Geol	400	Field Geology	8	8
Geol	401	Skeletal Petrography	8	8
Geol	408	Geochemistry	8	8
Geol	409	Sedimentology	8	8
Geol	410	Micropaleontology	8	8
Geol	417	Petrography	8	8
Geol	451	Imagery & Map Interpretation	8	8
Geol	492	Authentic Involvement	8	8
Geol	493	Research	8	8
Lfsc	301	Microbiology	8	8
Lfsc	321	Cell Biochemistry	8	8
Lfsc	331	Plant Morphology	24	24
Lfsc	351	Human Anat. and Dev. Lab	8	8
Lfsc	353	Human Physiology	8	8
Lfsc	441	Laboratory in Genetics	8	8
Lfsc	453	Animal Physiology lab	16	16
Lfsc	455	Animal Behavior lab	8	8
Lfsc	473	Ecology Lab	8	8
Lfsc	630	Plant Physiology	8	8
Lfsc	640	Molecular Genetics	8	8
Lfsc	650	Advances in Animal Phys	8	8
Lfsc	689	Exploring Molecular Genetics	8	8
Lfsc	699	Masters Thesis	8	8
Ntsc	304	Science/Elem. Teaching	7	7
Math	411	Application to Numerical Methods	4	4

Supplemental Fees

Music	301	Applied Music	\$30/\$60
Music	401	Applied Music	\$30/\$60

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Various Items of Personal Property
(Decorative Household Furnishings/Accessories)
Amount: \$185.00
Purchaser: Dr. Duane Leach
Explanation: Sold at fair market value to former president

U. T. BOARD OF REGENTS' MEETING

February 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Commission for the Blind
Funds: The greater of 5% of gross revenue of previous month or \$416.67
Period: December 1, 1992 - August 31, 1993
Title/Description: Contractor shall provide its expertise and services to the University for the total operations of the Institution's campus food program and vending machine operations.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

January 5, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

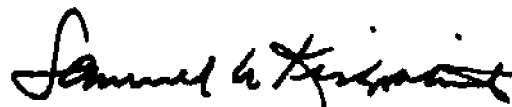
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MISCELLANEOUS FEES AND CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHE 1122	Intro Chem Lab	\$15	\$15
CHE 1111	Gen Chem Lab Am Sci	15	15
CHE 2012	Inorg Qual & Quan Anly	24	24
CHE 2111	Organic-Biochem Lab	8	8
CHE 2242	Organic Chem I Lab	30	30
CHE 3022	Organic Chem II Lab	30	30
CHE 3103	Analytic Chemistry	25	25
CHE 3212	Physical Chem Lab	30	30
CHE 3232	Instrumental Analysis	30	30
CHE 4231	Adv Biochemistry Lab	30	30
CHE 5143	Adv Analytical Chemistry	30	30
CHE 5183	Adv Spectral Measurement and Interpretation	30	30
CHE 5303	Environmental Chemistry	30	30
GEO 1011	Intro to Geology	4	4
GEO 1031	Earth History Lab	30	30
GEO 2011	Mineralogy Lab	30	30
GEO 2031	Optical Mineral Lab	30	30
GEO 2071	Paleontology Lab	30	30
GEO 3052	Petrology	29	29
GEO 3111	Structural Geol Lab	2	2
GEO 3131	Sedimentary Geo Lab	30	30
GEO 3151	Economic Geol Lab	19	19
GEO 3191	Geol of Energy Res	10	10
GEO 3373	Geochemistry	30	30
GEO 3943	Field Methods-Geol	30	30
GEO 4121	Geomorphology Lab	5	5
GEO 5903	Carbonate Petrology	30	30
GEO 6203	Aqueous Geochemistry	26	26
GEO 5423	Advanced Mineralogy	30	30
GEO 5454	Advanced Paleontology	30	30
GEO 5804	Igneous-Metamorphic Petro	30	30
GEO 5953	Sandstone Petrology	30	30
PHY 1611	General Physics Lab I	6	6
PHY 1631	General Physics Lab II	7	7
PHY 1911	Tech Physics Lab I	7	7
PHY 1931	Tech Physics Lab II	7	7
PHY 3343	Advanced Phy Lab I	25	25
PHY 3353	Adv Physics Lab	25	25
PHY 2103	Tech of Solving Problems	8	8
PHY 4792	Pathogenic Micro Lab	30	30
PHY 3351	Plant Science Lab	12	12
PHY 4221	Plant Ecology Lab	13	13
PHY 4241	Field Biology Lab	10	10
PHY 4611	Plant Physiology Lab	17	17
EGR 1402	Engr. Graphical Communications	30	30
EGR 2203	Statics	10	10
EGR 2213	Engineering Mechanics	10	10
EGR 2503	Dynamics	10	10

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MISCELLANEOUS FEES AND CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
EGR 3213	Mechanisms of Solids	\$10	\$10
EGR 4993	Honors Research	30	30
EGR 5113	Adv Engr Economics Analysis	20	20
EGR 5213	Topics in Systems Modeling	25	25
EGR 5313	Fracture Mechanics	25	25
EGR 5323	Viscoelasticity	25	25
EGR 5413	Composite Materials	25	25
EGR 5513	Finite Element Methods in Mech	25	25
CE 2103	Measurements	10	10
CE 3113	Structural Analysis	10	10
CE 3213	Reinforced Concrete Design	10	10
CE 3233	Steel Design	10	10
CE 3243	Materials	30	30
CE 3413	Geotechnical Engineering	10	10
CE 3633	Water & Wastewater Treatment	10	10
CE 3713	Civil Egr Systems Analysis	10	10
CE 4113	Transportation Systems	10	10
CE 4123	Highway Engineering	10	10
CE 4223	Earth Structures	10	10
CE 4313	Comp-Aided Dsgn in Civil Eng	10	10
CE 4323	Urban Engineering Design	10	10
CE 4413	Foundation Engineering	10	10
CE 4513	Adv Structural Analysis	10	10
CE 4523	Adv Reinforced Concrete Design	10	10
CE 4543	Construction Planning	10	10
CE 4603	Water Resources Engineering	10	10
CE 4623	Municipal and Rural Sanitation	10	10
CE 4643	Air Pollution & Indust Hygiene	10	10
CE 4653	Dsgn of Water Pollution Ctrl	10	10
CE 4813	Design	20	20
CE 4953	Special Studies in Civil Engr.	10	10
CE 4911	Independent Study	5	5
CE 4912	Independent Study	10	10
CE 4913	Independent Study	15	15
CE 5113	Advanced Structural Analysis	20	20
CE 5123	Advanced Structural Design	20	20
CE 5213	Industrial Waste Treatment	20	20
CE 5223	Solid Waste Engineering	20	20
EE 2013	Intro to Elect Engr Lab	15	15
EE 2112	Intro to Digital Lab	15	15
EE 2423	Network Theory I	10	10
EE 3113	Elect Egr Lab I	30	30
EE 3401	Network and Electrical Lab	10	10
EE 3463	Micro Computer Systems I	20	20
EE 3502	Electronics & Elect Sys	30	30
EE 3563	Digital Systems Design I	20	20
EE 3603	Hydraulic Engineering	20	20
EE 4113	Elect Egr Lab II	30	30
EE 4233	Digital Laboratory	20	20
EE 4243	Digital Systems Design II	20	20
EE 4333	Instrumentation Systems	15	15
EE 4343	Active Filter Synthesis	15	15
EE 4443	Discrete-Time & Comp Ctrl Syst	15	15
EE 4453	Prin of Bioengineering and Bioinstrumentation	30	30
EE 4513	LSI and VLSI Design	15	15
EE 4523	Integrated Circuit Design	15	15

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MISCELLANEOUS FEES AND CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
EE 4563	Microcomputer Systems	\$30	\$30
EE 4583	Micro Computer Systems II	20	20
EE 4623	Digital Filtering	15	15
EE 4683	Communication Laboratory	20	20
EE 4813	Elect Egr Design	30	30
EE 5123	Digital Systems	15	15
EE 5133	Switching Theory	15	15
EE 5143	Linear Control Theory	15	15
EE 5153	Random Signals and Noise	15	15
EE 5163	Digital Signal Processing	30	30
EE 5213	Topics in Instrumentation	15	15
EE 5233	Transducer Design	15	15
EE 5543	Topics in Communication Syst	15	15
ME 3241	Material Engineering Lab	30	30
ME 3263	Materials Processing	30	30
ME 3283	Fundamentals of Thermal Sci	10	10
ME 3293	Thermodynamics I	15	15
ME 3313	Measurements and Instru- mentation	30	30
ME 3323	Dynamics of Mech Structures	10	15
ME 3503	Alternative Energy Sources	15	15
ME 3513	Mechanism Design	15	15
ME 3523	Machine Element Design	15	15
ME 3533	Mech Egr Design Meth	30	30
ME 3663	Fluid Mechanics	10	10
ME 4243	Inter Materials Engr	10	10
ME 4263	Nondestructive Evaluation	30	30
ME 4293	Thermodynamics II	15	15
ME 4313	Heat Transfer & Rate Processes	15	15
ME 4323	Thermal Sys Dsgn I	21	21
ME 4333	Thermal Sys Dsgn II	30	30
ME 4353	Gas Dynamics	15	15
ME 4363	Intermediate Heat Transfer	15	15
ME 4503	Intermediate Dynamics	15	15
ME 4513	Mech Vib and Dyn Mach	30	30
ME 4522	Dynamic Systems and Control	25	25
ME 4603	CAD/CAM Methodology	30	30
ME 4613	Power Systems Design	30	30
ME 4663	Intermediate Fluid Mechanics	15	15
ME 4703	Comp Applications in Mech Engr	25	25
ME 4713	Robotics and Expert Systems	25	25
ME 4723	Reliability and Quality Control in Engineering Design	15	15
ME 4803	Mech Egr Senior Lab	21	21
ME 4813	Mech Egr Design	30	30
ME 4911	Independent Study	5	5
ME 4912	Independent Study	10	10
ME 4913	Independent Study	15	15
ME 5113	Topics in Thermodynamics	25	25
ME 5213	Topics in Instrumentation	25	25
ME 5223	Topics in Dynamics	25	25
ME 5313	Topics in Heat Transfer	25	25
ME 5413	Topics in Mechanical Vibration	25	25
ME 5523	Topics in Mechanical Design	25	25
ME 5663	Topics in Adv Fluid Mechanics	25	25
ANT 3643	Archeometry	4	4
ANT 4403	Lab Analysis in Ant	8	8

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MISCELLANEOUS FEES AND CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ANT 3406	Field Course in Arch	\$8	\$8
ANT 5556	Field Course in Arch	8	8
ANT 6443	Supervised Field Research	8	8
ANT 6973	Special Problems	20	20
ANT 6953	Independent Study	20	20
AHS 1061	Intro Microb Lab	30	30
AHS 2091	Human Bio: Anat Lab	30	30
AHS 2111	Human Bio: Physio Lab	15	15
BIO 1112	Prin of Bio Lab	30	30
BIO 2132	Compar Anat-Vert Lab	30	30
BIO 2322	Genetics Lab	30	30
BIO 3152	Devel Biol Lab	30	30
BIO 3172	Histo/Cyto Lab	30	30
BIO 3273	Bio Flowers	15	15
BIO 3292	Prin of Ecology Lab	30	30
BIO 3422	Gen Physiology Lab	30	30
BIO 3522	Biochemistry Lab	30	30
BIO 3542	Radiation Bio Lab	30	30
BIO 3722	Microbiology Lab	30	30
BIO 3822	Cellular Biology	30	30
BIO 4241	Field Biology Lab	15	15
BIO 4442	Neurobiology Lab	30	30
BIO 4752	Immunology Lab	30	30
BIO 5573	Recombinant DNA Lab	30	30
EDU 3013	School Env & Lrn Res	3	3
EDU 5313	Instruct Materials C&I	23	23
ENV 5013	Environ Meth for Environ Analysis	0	30

Supplemental Fees

MUS 1511	Music Performance	50	50
MUS 1542	Music Performance Private Instruc I	50	50
MUS 2542	Music Performance Private Instruc II	50	50
MUS 3532	Music Performance Private Instruc III	50	50
MUS 3543	Music Performance Private Instruc IV	50	50
MUS 4544	Music Performance Private Instruc V	50	50
MUS 5511	Secondary Performance	50	50
MUS 5542	Music Performance	50	50
MUS 5554	Music Performance Emphasis	50	50

Course Specific Incidental Fees

ART 4433	Printmaking: Advanced	529	529
ART 5353	Printmaking	529	529
AHC 1033	Masterworks in Art	\$ 0	\$ 5
AHC 1113	Art and Architecture I	0	5
AHC 1123	Art and Architecture II	0	5
AHC 1133	Art and Architecture III	0	5
AHC 3123	Northern European Art	0	5

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MISCELLANEOUS FEES AND CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHC 3133	Southern European Art	0	5
AHC 3143	European Art: 17-18 Centuries	0	5
AHC 3223	Spanish Art	0	5
AHC 3423	Pre-Columbian Art & Architecture of Mesoamerica	0	5
AHC 3453	New World Hispanic Art & Architecture	0	5
AHC 3813	History of Photography	0	5
AHC 4113	Contemporary Art of the U.S.	0	5
AHC 4333	Topics in Art History & Criticism	0	5
AHC 4423	Contemporary Art of Latin America	0	5
AHC 5123	Seminar in Research Methods and Writing	0	5
AHC 5813	Topics in Art History	0	5
AHC 6918	Seminar in Art History	0	5

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(Funds Going Out)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: MGT of America, Inc.
Funds: \$38,000
Period: December 1, 1992 through May 31, 1993
Title/Description: Agreement to collect data concerning costs, potential impact on enrollments, and impact on program quality of various alternative scenarios for UTSA expansion in the downtown San Antonio area.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Top Flight, Inc.
Chattanooga, Tennessee 37408
Fee-Royalty: \$50.00, 6%
Period: October 1, 1992 through December 31, 1994
Description: Spiral notebooks & other paper products.
2. Licensee: Imperial Headwear, Inc.
Denver, Colorado 80222
Fee-Royalty: \$50.00, 7%
Period: October 1, 1992 through December 31, 1993
Description: Caps and visors.
3. Licensee: Ram Graphics, Inc.
Alexandria, Indiana 46001
Fee-Royalty: \$100.00, 7%
Period: September 1, 1992 through December 31, 1994
Description: T-shirts, sweatshirts, and other apparel.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: U.S. Small Business Administration
No.: 3-7770-0049-07
New Funds: \$1,106,140
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Small Business Development Center

2. Grantor: Texas Education Agency
No.: 33242108
New Funds: \$1,905,655
Current Period: September 14, 1992 through August 31, 1993
Title/Description: Centers for Professional Staff Development and Technology

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 SA 57-67	\$402,872	-0-	Report of Awards
FY 93 SA 68	\$25,900	-0-	Report of IACs
FY 93 SA 69	-0-	\$4,000	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
N/A	-0-	-0-	Report of Awards
N/A	-0-	-0-	Report of IACs
N/A	-0-	-0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Business Affairs					
1. Cynthia C. Smith					4
From: Assistant to the Vice President for Business Affairs		100	12	43,260	
To: Acting Director of Student Financial Aid	10/1	100	12	43,260	
			1S	4,400	
Purchasing					
2. C. Powell Trotti, III					7
From: Director of Purchasing and General Services		100	12	42,729	
To: Director of Purchasing and General Services	11/1	100	12	46,314	
GENERAL INSTITUTIONAL EXPENSE					
Office of Institutional Analysis					
3. J. Terri Leal					7
From: Director of Institutional Analysis		100	12	41,200	
To: Director of Institutional Analysis	11/1	100	12	49,000	
INSTITUTE OF TEXAN CULTURES					
News and Information					
4. C. C. Deckard					7
From: Director of Advancement		100	12	32,314	
To: Director of Advancement	11/1	100	12	41,000	
Volunteer Programs					
5. Sally J. Wiskemann					7
From: Director of Volunteer Programs		100	12	29,792	
To: Director of Volunteer Programs	11/1	100	12	35,944	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
AUXILIARY ENTERPRISES					
Student Life Office					
6. Karen M. Whitney					7
From: Assistant Vice President for Student Life		100	12	37,080	
To: Assistant Vice President for Student Life	11/1	100	12	40,000	
Texas Folklife Festival					
7. Jo Ann Andera					7
From: Director of Special Events/ Folklife Festival		100	12	37,316	
To: Director of Special Events/ Folklife Festival	11/1	100	12	40,000	
Student Financial Aid					
8. Cynthia C. Smith					7
From: Acting Director, Student Financial Aid		100 1S	12 12	43,260 4,400	
To: Acting Director, Student Financial Aid	11/1	100 1S	12 12	48,000 4,400	
CONTRACT RESEARCH AND SERVICES					
Economic Development Center					
9. Robert McKinley					7
From: Regional Director		100	12	55,620	
To: Regional Director	11/1	100	12	58,000	
COLLEGE OF BUSINESS					
Management & Marketing					
10. William G. Mitchell					5
From: Associate Professor		100	09	48,616	
To: Associate Professor Director, Office of Extended Education Administrative Stipend	09/1	50 50 1S	09 12 12	48,616 64,822 3,000	

THE UNIVERSITY OF TEXAS AT TYLER

January 4, 1993

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701


Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the February 11, 1993, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

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Business Contracts for Services	TA-20
Contracts and Grants for Research, Development, Clinical and Educational Services.TA-21

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Mr. and Mrs. Jack White 3522 S. Keaton Tyler, TX 75701	To fund the Fine and Performing Arts Center	\$ 30,000.00*

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1993-94 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ACCT 3325	INCOME TAX I	\$10.00	\$10.00
ACCT 3326	INCOME TAX II	\$10.00	\$10.00
ACCT 3330	MANAGEMENT INFORMATION SYSTEMS	\$10.00	\$0.00
ACCT 4380	AUDITING	\$10.00	\$10.00
ART 3315	CRAFTS FOR ELEMENTARY TEACHER	\$14.00	\$14.00
ART 3375	PRINTMAKING	\$20.00	\$20.00
ART 3379	CERAMICS	\$20.00	\$20.00
ART 3384	SCULPTURE	\$20.00	\$20.00
ART 4375	ADVANCED PRINTMAKING	\$20.00	\$20.00
ART 4379	ADVANCED SCULPTURE	\$20.00	\$20.00
ART 4380	ADVANCED CERAMICS	\$20.00	\$20.00
ART 5311	GRAD STUDIO PROBLEMS, CERAM & SCULPT	\$20.00	\$20.00
ART 5312	GRAD STUDIO PROBLEMS IN PRINTMAKING	\$20.00	\$20.00
BIOL 3121	HUMAN PHYSIOLOGY	\$15.00	\$15.00
BIOL 3137	ECOLOGY	\$15.00	\$15.00
BIOL 3144	PHYSIOLOGY	\$15.00	\$15.00
BIOL 3146	PLANT MORPHOLOGY	\$15.00	\$15.00
BIOL 3348	PLANT TAXONOMY	\$15.00	\$15.00
BIOL 3431	ENVIRONMENT & MAN	\$15.00	\$15.00
BIOL 4101	MICROBIOLOGY LABORATORY	\$15.00	\$15.00
BIOL 4132	ENTOMOLOGY	\$15.00	\$15.00
BIOL 4136	VERTEBRATE NATURAL HISTORY	\$15.00	\$15.00
BIOL 4140	INVERTEBRATE ZOOLOGY	\$15.00	\$15.00
BIOL 4151	IMMUNOLOGY	\$15.00	\$15.00
BIOL 5141	ORNITHOLOGY	\$15.00	\$15.00
BIOL 5181	TOPICS IN MICROBIOLOGY	\$15.00	\$15.00
BIOL 5185	GENETICS	\$15.00	\$15.00
BIOL 5191	ETHOLOGY	\$15.00	\$15.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	\$30.00	\$30.00
CHEM 3111	ANALYTICAL CHEMISTRY	\$15.00	\$15.00
CHEM 3113	INSTRUMENTAL ANALYSIS	\$15.00	\$15.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY	\$15.00	\$15.00
CHEM 3143	ORGANIC CHEMISTRY I	\$15.00	\$15.00
CHEM 3145	ORGANIC CHEMISTRY II	\$15.00	\$15.00
CHEM 3153	PHYSICAL CHEMISTRY I	\$15.00	\$15.00
CHEM 3155	PHYSICAL CHEMISTRY II	\$15.00	\$15.00
CHEM 3409	CHEMISTRY & SOCIETY	\$15.00	\$15.00
CHEM 4135	BIOCHEMISTRY	\$15.00	\$15.00
CHEM 4540	ADVANCED CHEMICAL LAB TECHNIQUES	\$15.00	\$15.00
CHEM 5121	ADVANCED BIOCHEMISTRY	\$15.00	\$15.00
HECC 3152	INSTRUCTIONAL STYLES LAB	\$15.00	\$15.00
HECC 4152	CURRICULUM APPLICATIONS LAB	\$8.00	\$8.00
HECC 5301	LABORATORY TECHNIQUES	\$20.00	\$20.00
HECC 5302	RESEARCH PROJECT IN HEALTH & KINES	\$15.00	\$15.00
HECC 5317	BIOMETRIC METHODS	\$20.00	\$20.00
HLED 4160	PERSONAL FITNESS	\$10.00	\$10.00
HOSE 5311	CLINICAL INSTRUMENTATION	\$20.00	\$20.00
HOSE 5321	MED PHYSIO: NEUROMUSCULAR	\$5.00	\$5.00
HOSE 5323	MED PHYSIO: CARDIORESPIRATORY	\$15.00	\$15.00
JOUR 3134	PHOTOGRAPHIC TECHNIQUES & COMPOSITION	\$15.00	\$15.00
KINE 3101	MOTOR CONTROL LABORATORY	\$15.00	\$15.00
KINE 3107	MOTOR LEARNING LABORATORY	\$15.00	\$15.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
KINE 3112	PHYSIOLOGY OF EXERCISE	\$10.00	\$10.00
KINE 3134	BIOMECHANICS	\$15.00	\$15.00
KINE 5306	TOPICS IN MOTOR PERFORMANCE	\$8.00	\$8.00
KINE 5311	TOPICS IN EXERCISE PHYSIOLOGY	\$10.00	\$10.00
MANA 3330	MANAGEMENT INFORMATION SYSTEMS	\$10.00	\$10.00
MANA 4315	MANAGEMENT SCIENCE	\$10.00	\$10.00
MANA 5305	PRODUCTION AND OPERATIONS MGMT	\$10.00	\$10.00
MANA 5315	CONCEPTS IN MANAGEMENT SCIENCE	\$10.00	\$10.00
MEDT 4188	HEMOSTASIS	\$15.00	\$15.00
MEDT 4190	MICROSCOPY/CYTOGENETICS	\$15.00	\$15.00
MEDT 4192	CLINICAL IMMUNOLOGY	\$15.00	\$15.00
MEDT 4194	CLINICAL PARASITOLOGY	\$15.00	\$15.00
MEDT 4280	HEMATOLOGY	\$15.00	\$15.00
MEDT 4282	IMMUNOHEMATOLOGY	\$15.00	\$15.00
MEDT 4284	CLINICAL CHEMISTRY	\$15.00	\$15.00
MEDT 4286	CLINICAL MICROBIOLOGY	\$15.00	\$15.00
NURS 3210	NURSING PROCESS I	\$10.00	\$10.00
NURS 3401	NURSING PROCESS II	\$10.00	\$10.00
NURS 3403	NURSING COMPETENCIES	\$10.00	\$10.00
NURS 3611	NURSING PROCESS III	\$10.00	\$10.00
NURS 4333	CONCEPTS & THEORIES II	\$10.00	\$10.00
NURS 5310	RESEARCH METHODS	\$10.00	\$10.00
NURS 5324	COMPUTER APPLICATIONS IN NURSING	\$10.00	\$10.00
PSYC 3155	LAB IN PSYCHOLOGICAL STATISTICS	\$5.00	\$5.00
PSYC 3232	LAB IN EXPERIMENTAL PSYCHOLOGY	\$15.00	\$15.00
PYED 3109	PERCEPTUAL MOTOR	\$2.00	\$2.00
PYED 4337	CARE & PREVEN OF ATHLETIC INJURIES	\$10.00	\$10.00
TECH 3311	MANUFACTURING TECHNOLOGY	\$5.00	\$5.00
TECH 3312	INDUSTRIAL MAINTENANCE	\$10.00	\$10.00
TECH 3315	VISUAL COMMUNICATION TECHNOLOGY	\$15.00	\$15.00
TECH 4304	SYSTEMS SAFETY ANALYSIS	\$5.00	\$5.00
TECH 4321	PRODUCT SERVICING	\$5.00	\$5.00
TECH 4323	PRODUCTION TECHNOLOGY	\$15.00	\$15.00
TECH 4372	SEMINAR IN TECHNOLOGY	\$5.00	\$5.00
TECH 5307	MEASUREMENT & EVAL IN INDUSTRIAL ED	\$5.00	\$5.00
TECH 5309	INDUSTRIAL TECHNOLOGY	\$15.00	\$15.00
TECH 5311	TRENDS & TECHNIQUES, VISUAL COMMUN TECH	\$15.00	\$15.00
TNDV 4308	MACHINE AND TOOL MAINTENANCE	\$5.00	\$5.00

Supplemental Fees

MUSA 3201	PIANO	\$75.00	\$75.00
MUSA 3203	CLASSICAL PIANO	\$75.00	\$75.00
MUSA 3205	ORGAN	\$75.00	\$75.00
MUSA 3210	HARPSICHORD	\$75.00	\$75.00
MUSA 3215	VOICE	\$75.00	\$75.00
MUSA 3220	FLUTE	\$75.00	\$75.00
MUSA 3225	CLARINET	\$75.00	\$75.00
MUSA 3230	OBOE	\$75.00	\$75.00
MUSA 3235	BASSOON	\$75.00	\$75.00
MUSA 3240	SAXOPHONE	\$75.00	\$75.00
MUSA 3245	TRUMPET	\$75.00	\$75.00
MUSA 3250	FRENCH HORN	\$75.00	\$75.00
MUSA 3255	TROMBONE	\$75.00	\$75.00
MUSA 3260	TUBA	\$75.00	\$75.00
MUSA 3265	PERCUSSION	\$75.00	\$75.00
MUSA 3270	HARP	\$75.00	\$75.00
MUSA 3275	VIOLIN	\$75.00	\$75.00
MUSA 3280	VIOLA	\$75.00	\$75.00
MUSA 3285	VIOLONCELLO	\$75.00	\$75.00

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSA 3290	BASS VIOLIN	\$75.00	\$75.00
MUSA 3295	GUITAR	\$75.00	\$75.00
MUSA 5201	PIANO	\$75.00	\$75.00
MUSA 5203	CLASSICAL PIANO	\$75.00	\$75.00
MUSA 5205	ORGAN	\$75.00	\$75.00
MUSA 5210	HARPSICHORD	\$75.00	\$75.00
MUSA 5215	VOICE	\$75.00	\$75.00
MUSA 5220	FLUTE	\$75.00	\$75.00
MUSA 5225	CLARINET	\$75.00	\$75.00
MUSA 5230	OBOE	\$75.00	\$75.00
MUSA 5235	BASSOON	\$75.00	\$75.00
MUSA 5240	SAXOPHONE	\$75.00	\$75.00
MUSA 5245	TRUMPET	\$75.00	\$75.00
MUSA 5250	FRENCH HORN	\$75.00	\$75.00
MUSA 5255	TROMBONE	\$75.00	\$75.00
MUSA 5260	TUBA	\$75.00	\$75.00
MUSA 5265	PERCUSSION	\$75.00	\$75.00
MUSA 5270	HARP	\$75.00	\$75.00
MUSA 5275	VIOLIN	\$75.00	\$75.00
MUSA 5280	VIOLA	\$75.00	\$75.00
MUSA 5285	VIOLONCELLO	\$75.00	\$75.00
MUSA 5290	BASS VIOLIN	\$75.00	\$75.00
MUSA 5295	GUITAR	\$75.00	\$75.00

Course Specific Incidental Fees

ACCT 3300	SURVEY OF ACCOUNTING	\$5.00	\$0.00
ACCT 3301	MANAGERIAL ACCT	\$5.00	\$5.00
ACCT 3311	INTERM ACCOUNTING I	\$5.00	\$5.00
ACCT 3312	INTERM ACCOUNTING II	\$5.00	\$5.00
ACCT 3315	COST ACCOUNTING	\$5.00	\$5.00
ACCT 4099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 4310	CPA PROBLEMS	\$5.00	\$5.00
ACCT 4320	ADVANCED ACCOUNTING	\$5.00	\$5.00
ACCT 4325	OIL AND GAS ACCOUNTING	\$5.00	\$5.00
ACCT 4330	GOV & NOT-FOR-PROFIT ACCT	\$5.00	\$5.00
ACCT 4385	ACCOUNTING THEORY	\$5.00	\$5.00
ACCT 4390	MANAGEMENT ADVISORY SERVICES	\$5.00	\$5.00
ACCT 4391	ACCOUNTING INFORMATION SYST	\$5.00	\$5.00
ACCT 5099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 5300	ACCT CONCEPTS & PROCEDURES	\$5.00	\$5.00
ACCT 5310	FEDERAL INCOME TAXATION	\$2.00	\$5.00
ACCT 5320	ACCT FOR MANAGEMENT CONTROL	\$5.00	\$5.00
ACCT 5340	FINANCIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ACCT 5350	ADV INCOME TAX PROB & PROC	\$2.00	\$5.00
ACCT 5370	MANAGERIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ALHS 3301	HEALTH ECOLOGY	\$5.00	\$10.00
ALHS 3302	DISEASES OF MAN	\$5.00	\$10.00
ALHS 3340	FOUND FOR HEALTH ADMIN	\$5.00	\$5.00
ALHS 3350	HEALTH BIOMETRY	\$5.00	\$5.00
ALHS 3360	COMMUNITY HEALTH PRINCIPLES	\$5.00	\$10.00
ALHS 3362	BEHAVIORAL MEDICINE	\$5.00	\$5.00
ALHS 4301	ALLIED HEALTH SEMINAR	\$5.00	\$10.00
ALHS 4305	HUMAN INTERACTIONS	\$5.00	\$5.00
ALHS 4306	HEALTH CARE DELIVERY SYSTEM	\$5.00	\$10.00
ALHS 4307	LEGISLATION & LEGAL ISSUES	\$5.00	\$5.00
ALHS 4320	PRINCIPLES OF EPIDEMIOLOGY	\$5.00	\$10.00
ALHS 4328	SEXUALLY TRANSMITTED DISEASES	\$5.00	\$10.00
ALHS 4330	EMERGENCY HEALTH CARE	\$8.00	\$8.00
ANTH 3330	CULTURAL ANTHROPOLOGY	\$0.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
ANTH 3350	SOCIAL ANTHROPOLOGY	\$0.00	\$5.00
ANTH 3380	PHYSICAL ANTHROPOLOGY	\$0.00	\$5.00
ART 3300	COMPOSITION & DESIGN	\$28.00	\$28.00
ART 3320	LIFE DRAWING I	\$42.00	\$42.00
ART 3321	LIFE DRAWING II	\$42.00	\$42.00
ART 3340	AESTHETICS IN VISUAL LEARNING	\$10.00	\$10.00
ART 3356	THREE DIMENSIONAL DESIGN	\$40.00	\$40.00
ART 3366	PAINTING TECHNIQUES	\$2.00	\$5.00
ART 4192	SENIOR EXHIBITION	\$2.00	\$5.00
ART 4311	ADVANCED PAINTING	\$2.00	\$5.00
ART 4320	ADVANCED DRAWING	\$2.00	\$5.00
ART 4331	AQUAMEDIA	\$28.00	\$28.00
ART 4337	ADVANCED PAINTING TECHNIQUES	\$2.00	\$5.00
ART 4342	PRIMITIVE ART	\$10.00	\$10.00
ART 4343	GREEK AND ROMAN ART	\$10.00	\$10.00
ART 4344	MEDIEVAL ART	\$10.00	\$10.00
ART 4345	RENAISSANCE ART	\$10.00	\$10.00
ART 4346	MODERN ART	\$10.00	\$ 0.00
ART 4348	ART IN AMERICA	\$10.00	\$10.00
ART 4373	ADVANCED DRAWING PROBLEMS	\$2.00	\$5.00
ART 5310	STUDIO PROB: DRAW & PAINT	\$2.00	\$5.00
ART 5313	GRAD STUDIO PROB: CRAFTS	\$14.00	\$14.00
ART 5330	ADV ST: ART HIST & CRITIC	\$10.00	\$10.00
ART 5340	ART IN CHILDHOOD EDUCATION	\$14.00	\$14.00
BIOL 3320	HUMAN PHYSIOLOGY	\$5.00	\$5.00
BIOL 3328	PATHOPHYSIOLOGY I	\$5.00	\$5.00
BIOL 3332	GENETICS	\$5.00	\$5.00
BIOL 3336	ECOLOGY	\$5.00	\$5.00
BIOL 3338	BIOLOGICAL EVOLUTION	\$5.00	\$5.00
BIOL 3343	PHYSIOLOGY	\$5.00	\$5.00
BIOL 3345	PLANT MORPHOLOGY	\$5.00	\$5.00
BIOL 3147	PLANT TAXONOMY	\$5.00	\$5.00
BIOL 4300	MICROBIOLOGY	\$5.00	\$5.00
BIOL 4304	BIOGEOGRAPHY	\$5.00	\$5.00
BIOL 4331	ENTOMOLOGY	\$5.00	\$5.00
BIOL 4335	VERTEBRATE NATURAL HISTORY	\$5.00	\$5.00
BIOL 4339	INVERTEBRATE ZOO	\$5.00	\$5.00
BIOL 4350	IMMUNOLOGY	\$5.00	\$5.00
BIOL 4661	FIELD BIOLOGY	\$5.00	\$5.00
BIOL 5340	ORNITHOLOGY	\$5.00	\$5.00
BIOL 5362	BIO ULTRASTRUCTURE	\$5.00	\$5.00
BIOL 5380	TPS IN ADV MICROBIOLOGY	\$5.00	\$5.00
BIOL 5384	ADVANCED GENETICS	\$5.00	\$5.00
BIOL 5390	ETHOLOGY	\$5.00	\$5.00
CHEM 3107	PHARMACOLOGY I	\$2.00	\$5.00
CHEM 3108	PHARMACOLOGY II	\$2.00	\$5.00
CHEM 3310	ANALYTICAL CHEM	\$5.00	\$5.00
CHEM 3312	INSTRUMENTAL ANAL	\$5.00	\$5.00
CHEM 3333	ENVIRONMENTAL CHEM	\$5.00	\$5.00
CHEM 3342	ORGANIC CHEM I	\$5.00	\$5.00
CHEM 3344	ORGANIC CHEM II	\$5.00	\$5.00
CHEM 3352	PHYSICAL CHEMISTRY I	\$5.00	\$5.00
CHEM 3354	PHYSICAL CHEMISTRY II	\$5.00	\$5.00
CHEM 4190	CHEMICAL LITERATURE	\$5.00	\$5.00
CHEM 4191	SEMINAR	\$5.00	\$5.00
CHEM 4330	INORGANIC CHEMISTRY	\$5.00	\$5.00
CHEM 4334	BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5310	ADV TOPICS IN ANYLYTICAL CHEM	\$5.00	\$5.00

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FEBRUARY 11, 1993

FEEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
CHEM 5320	ADV BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$5.00	\$5.00
COSY 4301	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
COSY 4601	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
COUN 5311	FAMILY SYSTEM THEORIES	\$5.00	\$5.00
COUN 5312	COUNSELING THEORIES	\$5.00	\$5.00
COUN 5313	FAMILY THERAPY	\$5.00	\$5.00
COUN 5314	APPLIED COUNSELING	\$10.00	\$10.00
COUN 5315	MARRIAGE THERAPY	\$5.00	\$5.00
COUN 5316	DIVORCE THERAPY	\$5.00	\$5.00
COUN 5318	THEORY & TREAT OF SEXUAL BEHAV	\$5.00	\$5.00
COUN 5319	REHAB OF SUBSTANCE ABUSER	\$5.00	\$5.00
COUN 5321	FAMILY VIOLENCE	\$5.00	\$5.00
COUN 5330	COUNSELING CHILDREN	\$5.00	\$5.00
COUN 5334	PLAN & ORGAN PROGS OF GUIDANCE	\$5.00	\$5.00
COUN 5335	CAREER DEV GUIDANCE/COUNSEL & ASSESS	\$0.00	\$15.00
COUN 5366	INTELLIGENCE TESTING IN THE SCHOOLS	\$0.00	\$50.00
CRIJ 3300	CRIMINAL JUSTICE SYSTEM	\$2.00	\$5.00
CRIJ 3302	DEVIANT BEHAVIOR	\$2.00	\$5.00
CRIJ 3310	ETHICAL ISSUES IN CRIM JUSTICE	\$2.00	\$5.00
CRIJ 3311	ADMIN OF CRIM JUSTICE AGENCIES	\$2.00	\$5.00
CRIJ 3320	CRIMINOLOGY	\$2.00	\$5.00
CRIJ 3322	PROBATION AND PAROLE	\$2.00	\$5.00
CRIJ 3325	LAW AND SOCIETY	\$2.00	\$5.00
CRIJ 3326	CRIMINAL LAW	\$2.00	\$5.00
CRIJ 3328	WHITE-COLLAR CRIME	\$2.00	\$5.00
CRIJ 3330	ORGANIZED AND CONSENSUAL CRIME	\$2.00	\$5.00
CRIJ 4305	JUVENILE DELINQUENCY	\$2.00	\$5.00
CRIJ 4306	DRUG ABUSE COUNSELING	\$2.00	\$5.00
CRIJ 4307	JUVENILE JUSTICE SYSTEM	\$2.00	\$5.00
CRIJ 4310	CIVIL LIABILITY & CRIM JUSTICE PRAC	\$2.00	\$5.00
CRIJ 4313	CORRECTIONS THEORY AND PRACTICE	\$2.00	\$5.00
CRIJ 4314	COMMUNITY-BASED CORRECTIONS	\$2.00	\$5.00
CRIJ 4315	CORRECTIONS COUNSELING	\$2.00	\$5.00
CRIJ 4322	CRIJ JUST RESEARCH METHODS	\$10.00	\$10.00
CRIJ 4332	CRIMINAL INVESTIGATION	\$2.00	\$5.00
CRIJ 4340	CRIMES OF VIOLENCE	\$2.00	\$5.00
CRIJ 4341	CRIMINAL PROCEDURE	\$2.00	\$5.00
CRIJ 4350	COMPARATIVE CRIMINAL JUSTICE	\$2.00	\$5.00
CRIJ 4360	TOPICS IN CRIMINAL JUSTICE	\$2.00	\$5.00
CRIJ 5301	CONCEPTS OF LAW AND JUSTICE	\$0.00	\$5.00
CRIJ 5302	JUDICIAL POLICY AND SOCIAL PROCESS	\$0.00	\$5.00
CRIJ 5303	CONTEMPORARY CRIMINOLOGICAL THEORY	\$0.00	\$5.00
CRIJ 5307	CRIMINAL JUSTICE POLICY	\$0.00	\$5.00
CRIJ 5310	TOPICS IN CRIMINAL JUSTICE	\$0.00	\$5.00
ECON 3300	ECON CONCEPTS	\$4.00	\$5.00
ECON 3305	COMPARATIVE ECONOMIC SYSTEMS	\$4.00	\$5.00
ECON 3310	ECON ISSUES IN PUBLIC POLICY	\$4.00	\$5.00
ECON 3311	MONEY BANKING & FED RESERVE	\$4.00	\$5.00
ECON 3314	INTERM MICROECONOMIC ANAL	\$4.00	\$5.00
ECON 3317	INTERM MACROECONOMIC ANAL	\$4.00	\$5.00
ECON 4099	INDEPENDENT STUDY	\$4.00	\$5.00
ECON 4310	CENTRAL BANK & MONETARY POL	\$4.00	\$5.00
ECON 4320	MANAGERIAL ECONOMICS	\$4.00	\$5.00
ECON 5099	INDEPENDENT STUDY	\$4.00	\$5.00
ECON 5300	ECON CONCEPTS & PROCESSES	\$4.00	\$5.00
ECON 5320	ADVANCED ECONOMIC ANALYSIS	\$4.00	\$5.00
ECON 5340	ECON OF PUBLIC POLICY	\$4.00	\$5.00

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FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
ECON 5660	FUND OF FREE ENTERPRISE SYS	\$4.00	\$5.00
ECON 5661	CURR TPS FREE ENTERPRISE	\$4.00	\$5.00
EDAD 5300	INSERVICE WORKSHOP	\$0.00	\$5.00
EDAD 5310	INTRO TO SCHOOL ADM	\$10.00	\$10.00
EDAD 5311	CLINICAL SUPERVISION	\$10.00	\$10.00
EDAD 5320	SCHOOL LAW	\$10.00	\$10.00
EDAD 5330	PRINCIPALSHIP	\$10.00	\$10.00
EDAD 5333	ADM SPECIAL PROGRAMS IN SCHLS	\$10.00	\$10.00
EDAD 5335	TEACHER APPRAISAL SYS (EXT)	\$10.00	\$10.00
EDAD 5340	ADM & COMMUNITY RELATIONS	\$10.00	\$10.00
EDAD 5350	PERSONNEL ADMINISTRATION	\$10.00	\$10.00
EDAD 5353	SCHOOL FINANCE	\$10.00	\$10.00
EDAD 5358	SCHOOL FACILITIES	\$10.00	\$10.00
EDAD 5360	SCHOOL SUPERINTENDENT	\$10.00	\$10.00
EDEC 3345	EARLY CHILDHOOD CURR I	\$5.00	\$5.00
EDEC 4355	EARLY CHILDHOOD CURR II	\$5.00	\$5.00
EDEC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDEC 5310	FOOD & NUTRITION IN THE CUR	\$5.00	\$5.00
EDEC 5325	ANAL/APPLI-LEARN EARLY CHILD E	\$5.00	\$5.00
EDEC 5327	CONTEM ISS EARLY CHILHDH PROG	\$5.00	\$5.00
EDEC 5335	DEV LANG EXPER FOR YOUNG CHILD	\$5.00	\$5.00
EDEC 5337	CREAT/ACTIV FOR YOUNG CHILD	\$5.00	\$5.00
EDEC 5340	SEM: EARLY CHILHDH EDUC	\$5.00	\$5.00
EDEC 5342	DEVELOP OF YOUNG CHILD	\$5.00	\$5.00
EDEC 5345	SOCIAL EXP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5347	EDUC RESOURCES FOR YOUNG CH	\$5.00	\$5.00
EDEC 5348	CURRICULUM DEVELOP	\$5.00	\$5.00
EDEC 5349	INST IMP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5630	INTNL EARLY CHILD EDUC:	\$5.00	\$5.00
EDGT 5354	OVERVIEW OF GIFTED EDUC	\$0.00	\$5.00
EDGT 5355	TEACHING THE GIFTED: METH, MA	\$10.00	\$10.00
EDGT 5360	COUNSELING G/T STUDENTS	\$10.00	\$10.00
EDGT 5362	CREATIVITY & G/T STUDENTS	\$10.00	\$10.00
EDSP 3333	TEACH EXCEPT STUD IN REG CLASS	\$5.00	\$5.00
EDSP 4350	SURVEY OF EXCEPT CHILD	\$5.00	\$5.00
EDSP 4352	LANGUAGE DEV & DISORDERS	\$10.00	\$10.00
EDSP 4361	CHARA OF LEARN DISABILITIES	\$5.00	\$5.00
EDSP 4362	MENTAL RETARD & SENSORY DEF	\$5.00	\$5.00
EDSP 4363	BEHAVIORAL DISORDERS	\$5.00	\$5.00
EDSP 4365	ASSESS OF LEARNERS WITH NEEDS	\$20.00	\$20.00
EDSP 4369	TEACH CHILD WITH SP LEARN NEED	\$10.00	\$10.00
EDSP 4374	MTHD & MTRL FOR EXCEPT LEARN	\$10.00	\$10.00
EDSP 5300	INSERVICE WORKSHOP	\$0.00	\$5.00
EDSP 5333	SEVERE HANDICAPPED LEARNER	\$10.00	\$0.00
EDSP 5350	OVERVIEW ED EXC LRNR (B-21)	\$10.00	\$10.00
EDSP 5352	INFANTS/YNG CH WITH SPEC NEEDS	\$10.00	\$10.00
EDSP 5357	PRACTICUM	\$20.00	\$20.00
EDSP 5360	SEM CHARA OF EXCPT CHILDRN	\$10.00	\$10.00
EDSP 5362	ADOL. WITH SPEC. LRNG. NEEDS	\$10.00	\$10.00
EDSP 5363	BEHAV DISORDERS SCH AGE LRNRS	\$10.00	\$10.00
EDSP 5364	SEM-ASMT & EV CHLD W/SP LNG HD	\$20.00	\$20.00
EDSP 5366	SEM-COMPREHENSIVE INDIV ASSESS	\$0.00	\$20.00
EDSP 5367	ED STRAT SEVERELY & PROFOUND H	\$10.00	\$10.00
EDSP 5368	SEM EDUC STRAT SPEC CHLD	\$10.00	\$10.00
EDSP 5370	LEARN THEO APPLD EXCPT LRNR	\$10.00	\$10.00
EDSP 5375	COMM DIS OF CHILD/SPEC NEED	\$10.00	\$10.00
EDSP 5376	CONTEM ISSUES IN SPEC EDUCATION	\$0.00	\$5.00
EDSP 5378	ADM & SUPV SP ED PROG	\$10.00	\$10.00

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
EDUC 4311	PREP AND USE OF INST. MAT.	\$5.00	\$5.00
EDUC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDUC 5301	RES METH BEHAV SCI	\$5.00	\$5.00
EDUC 5303	APPLIED LEARNING THEORIES	\$5.00	\$5.00
EDUC 5305	OVERVIEW OF GRAD STUDY IN EDUC	\$5.00	\$5.00
EDUC 5308	CURR ISSUES IN EDUC	\$5.00	\$5.00
EDUC 5310	EDUCATIONAL MEDIA	\$5.00	\$10.00
EDUC 5312	AEROSPACE EDUCATION	\$5.00	\$5.00
EDUC 5328	INST. LEADERSHIP TRAINING	\$5.00	\$5.00
EDUC 5330	CLASS ORG SKILL FOR TEACH	\$5.00	\$5.00
EDUC 5335	CLASSROOM MANAGE & DISCIPLN	\$5.00	\$5.00
EDUC 5340	INST IMP SEC SCH ENG & LAN ART	\$5.00	\$5.00
EDUC 5341	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5342	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5347	INST IMPROVE ELEM SCH SOC STUO	\$5.00	\$5.00
EDUC 5348	INST IMPROV IN ELE SCH MAT	\$5.00	\$5.00
EDUC 5349	INST IMPROVE ELEM SCH SCIENCE	\$5.00	\$5.00
EDUC 5350	TEACHING IN THE MIDDLE SCHOOL	\$5.00	\$5.00
EDUC 5351	ASSESS IN EDUC SETTINGS	\$5.00	\$5.00
EDUC 5352	CURRICULUM DEVELOPMENT	\$5.00	\$5.00
EDUC 5353	PERSONALIZING INSTRUCTION	\$5.00	\$5.00
EDUC 5355	ANAL INSTR STRATEGIES	\$5.00	\$5.00
EDUC 5357	PERSONAL GROWTH IN TEACH	\$5.00	\$5.00
EDUC 5358	HUMAN RELATIONS IN CLASSROOM	\$5.00	\$5.00
EDUC 5360	TEACH WRITING ACROSS CURR	\$5.00	\$5.00
EDUC 5370	HIST AND PHIL FOUNDATIONS OF AM EDUC	\$5.00	\$5.00
ELED 4310	TCHG SKILLS ELE TCHRS	\$5.00	\$5.00
ELED 4311	TEACH LANGUAGE ARTS IN ELE SCH	\$5.00	\$10.00
ELED 4312	TEACH SOC STUDIES IN ELE SCH	\$5.00	\$10.00
ELED 4313	TEACH MATH IN THE ELE SCH	\$5.00	\$10.00
ELED 4314	TEACH SCIENCE IN ELE SCH	\$5.00	\$10.00
ENGL 3310	LITERARY APPRECIATION	\$2.00	\$5.00
ENGL 3315	EVALUATING CURRENT FICTION	\$2.00	\$5.00
ENGL 3320	SHAKESPEARE	\$2.00	\$0.00
ENGL 3330	CHILDREN'S LITERATURE	\$2.00	\$5.00
ENGL 3335	AMERICAN LITERATURE SURVEY	\$2.00	\$5.00
ENGL 3340	WORLD LITERATURE THROUGH RENAISSANCE	\$2.00	\$5.00
ENGL 3345	WORLD LITERATURE SINCE RENAISSANCE	\$2.00	\$5.00
ENGL 3375	MODERN GRAMMAR	\$4.00	\$5.00
ENGL 3376	CONTRASTIVE LINGUISTICS	\$2.00	\$5.00
ENGL 3385	HIST OF ENGLISH LANGUAGE	\$2.00	\$5.00
ENGL 3390	ADVANCED COMPOSITION	\$4.00	\$5.00
ENGL 3395	CREATIVE WRITING	\$2.00	\$5.00
ENGL 4305	ENGLISH RENAISSANCE LITERATURE	\$2.00	\$5.00
ENGL 4315	ENGLISH NEOCLASSICAL LITERATURE	\$2.00	\$5.00
ENGL 4320	ROMANTIC PERIOD	\$2.00	\$5.00
ENGL 4325	VICTORIAN LITERATURE	\$2.00	\$5.00
ENGL 4330	ENGLISH TWENTIETH CENTURY LITERATURE	\$2.00	\$5.00
ENGL 4335	ENGLISH NOVEL	\$2.00	\$5.00
ENGL 4345	AMER LITERATURE THROUGH ROMANTIC PERIOD	\$2.00	\$5.00
ENGL 4350	AMERICAN REALISM	\$2.00	\$5.00
ENGL 4355	AMER TWENTIETH CENTURY LITERATURE	\$2.00	\$5.00
ENGL 4368	LITERARY SETTING AND INFLUENCES	\$2.00	\$5.00
ENGL 4377	ACQUIS & DEVT OF ESL	\$3.00	\$5.00
ENGL 4378	METHOD OF ENGL AS SECOND LANG	\$3.00	\$5.00
ENGL 4395	STUDIES IN WORLD LITERATURE	\$2.00	\$5.00
ENGL 4668	LITERARY SETTING AND INFLUENCES	\$2.00	\$5.00
ENGL 5382	CONTRASTIVE LINGUISTICS	\$3.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
ENGL 5384	ESL METHODOLOGY	\$3.00	\$5.00
FINA 3311	FINANCIAL MANAGEMENT	\$4.00	\$5.00
FINA 3315	PERSONAL FINANCE	\$4.00	\$5.00
FINA 3321	PRINCIPLES OF REAL ESTATE	\$4.00	\$5.00
FINA 3330	INVESTMENTS	\$4.00	\$5.00
FINA 3340	PRINCIPLES OF INSURANCE	\$4.00	\$5.00
FINA 4099	INDEPENDENT STUDY	\$4.00	\$5.00
FINA 4310	COMMERCIAL BANK MANAGEMENT	\$4.00	\$5.00
FINA 4320	REAL ESTATE FINANCE	\$4.00	\$5.00
FINA 4330	SECURITY ANALYSIS	\$4.00	\$5.00
FINA 4340	INTERMEDIATE FINAN MGT	\$4.00	\$5.00
FINA 4350	INTERNATL FIN & MULTINATL BUS	\$4.00	\$5.00
FINA 4360	RISK MANAGEMENT & INSURANCE	\$4.00	\$5.00
FINA 4390	FINANCIAL ADMINISTRATION	\$4.00	\$5.00
FINA 5099	INDEPENDENT STUDY	\$4.00	\$5.00
FINA 5310	FINANCIAL INSTITUTIONS	\$4.00	\$5.00
FINA 5320	ADV FINANCIAL MANAGEMENT	\$4.00	\$5.00
FINA 5330	INVESTMENT PORTFOLIO MGT	\$4.00	\$5.00
FINA 5390	FINANCIAL ADMINISTRATION	\$4.00	\$5.00
FREN 3300	CONVERSATION AND COMPOSITION	\$2.00	\$0.00
FREN 3315	ADVANCED GRAMMAR AND COMPOSITION	\$2.00	\$5.00
FREN 3320	MAJOR FRENCH WRITERS	\$2.00	\$5.00
GENB 3300	SMALL BUSINESS MANAGEMENT	\$4.00	\$5.00
GENB 3301	LEGAL ENVIRONMENT	\$4.00	\$5.00
GENB 3305	BUSINESS LAW I	\$4.00	\$5.00
GENB 3306	BUSINESS LAW II	\$4.00	\$5.00
GENB 3353	STATISTICS	\$4.00	\$5.00
GENB 3370	INFORM & COMMUN TECH	\$5.00	\$5.00
GENB 4310	INTERNATIONAL BUSINESS	\$4.00	\$5.00
GENB 4370	UNDERGRAD INTERNSHIP PROGRAM	\$4.00	\$5.00
GENB 4371	UNDERGRAD INTERNSHIP PROGRAM	\$4.00	\$5.00
GENB 5099	INDEPENDENT STUDY	\$4.00	\$5.00
GENB 5321	TECHNICAL BUSINESS RESEARCH	\$4.00	\$5.00
GENB 5340	BUSINESS AND PROF ETHICS	\$4.00	\$5.00
GENB 5396	THESIS	\$4.00	\$5.00
GENB 5397	THESIS	\$4.00	\$5.00
GEOG 3310	WORLD REGIONAL GEOGRAPHY	\$0.00	\$5.00
GEOG 3320	PHYSICAL GEOGRAPHY	\$0.00	\$5.00
GEOG 3325	NORTH AMERICAN GEOGRAPHY	\$0.00	\$5.00
GEOG 4320	HUMAN GEOGRAPHY	\$0.00	\$5.00
GEOG 4325	LATIN AMERICAN GEOGRAPHY	\$0.00	\$5.00
GEOG 4360	CARTOGRAPHY AND REMOTE SENSING	\$0.00	\$5.00
GERM 3300	CONVERSATION AND COMPOSITION	\$2.00	\$0.00
GERM 3315	ADVANCED GRAMMAR AND COMPOSITION	\$2.00	\$5.00
GERM 3320	MAJOR GERMAN WRITERS	\$2.00	\$5.00
HECC 3355	CONTENT ANALYSES	\$5.00	\$5.00
HECC 4099	INDEPENDENT STUDY	\$15.00	\$15.00
HECC 4333	COMPUTER APP IN HEALTH & KINES	\$15.00	\$15.00
HECC 4370	UNDERGRAD INTERN PROG	\$5.00	\$10.00
HECC 4371	UNDERGRAD INTERN PROG	\$5.00	\$10.00
HECC 4372	INTERNSHIP SEMINAR	\$5.00	\$5.00
HECC 4390	SENIOR SEMINAR	\$5.00	\$5.00
HECC 4395	ISS IN HLTH & KINESIOLOGY:	\$5.00	\$10.00
HIST 3300	HISTORICAL METHODS AND RESEARCH	\$2.00	\$5.00
HIST 3301	WORLD CIVILIZATIONS	\$2.00	\$5.00
HIST 3356	EARLY MODERN EUROPE	\$2.00	\$5.00
HIST 3358	NINETEENTH CENTURY EUROPE	\$2.00	\$5.00
HIST 3359	TWENTIETH CENTURY EUROPE	\$2.00	\$5.00

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
HIST 3374	THE RENAISSANCE	\$2.00	\$0.00
HIST 3375	THE REFORMATION	\$2.00	\$0.00
HIST 3377	FRENCH REVOLUTION AND NAPOLEON	\$2.00	\$0.00
HIST 3383	TUDOR AND STUART ENGLAND	\$2.00	\$5.00
HIST 3392	MODERN GERMANY	\$2.00	\$5.00
HIST 3395	RUSSIA SINCE 1825	\$2.00	\$5.00
HIST 4300	TRANS-MISSISSIPPI WEST	\$2.00	\$0.00
HIST 4310	AMERICAN SOUTHWEST	\$2.00	\$0.00
HIST 4320	HISTORY OF TEXAS	\$2.00	\$5.00
HIST 4325	AMER SOC & INTELL HIST 1607-1865	\$2.00	\$5.00
HIST 4326	AMER SOC & INTELL HIST 1865-PRESENT	\$2.00	\$5.00
HIST 4327	AMER DIPLOMATIC HIST 1775-1898	\$2.00	\$5.00
HIST 4328	AMER DIPLOMATIC HIST 1898-PRESENT	\$2.00	\$5.00
HIST 4368	FIELD EXPERIENCE IN HISTORY	\$2.00	\$5.00
HIST 4374	AMERICAN REVOLUTION	\$2.00	\$0.00
HIST 4375	NEW NATION	\$2.00	\$0.00
HIST 4380	COMING OF THE CIVIL WAR	\$2.00	\$0.00
HIST 4381	AMERICAN CIVIL WAR	\$2.00	\$0.00
HIST 4382	LATE NINETEENTH CENTURY AMERICA	\$2.00	\$0.00
HIST 4383	EARLY TWENTIETH CENTURY AMERICA	\$2.00	\$0.00
HIST 4384	COLONIAL AMERICA	\$2.00	\$5.00
HIST 4390	RECENT AMERICAN HISTORY	\$2.00	\$0.00
HIST 4393	JAPANESE CIVILIZATION	\$2.00	\$5.00
HIST 4397	STUDIES IN HISTORY	\$2.00	\$5.00
HIST 4668	FIELD EXPERIENCE IN HISTORY	\$2.00	\$5.00
HLED 3360	SCHOOL HEALTH	\$5.00	\$5.00
HLED 3362	CONSUMER HEALTH	\$5.00	\$5.00
HLED 4100	MEDICAL PROBLEMS IN THE CLASSR	\$5.00	\$5.00
HLED 4315	NUTRI IN HLTH & PERFORMANCE	\$15.00	\$15.00
HLED 4317	OVERWEIGHT AND OBESITY	\$15.00	\$15.00
HLED 4324	DRUG USE, MISUSE & ABUSE	\$5.00	\$5.00
HLED 4326	HUMAN SEXUALITY	\$5.00	\$5.00
HLED 4330	MENTAL AND EMOTIONAL HEALTH	\$5.00	\$5.00
HLED 4333	STRESS MANAGEMENT	\$5.00	\$5.00
HLED 4352	INSTRUCTIONAL PROCESSES FOR HE	\$5.00	\$5.00
JOUR 3300	NEWSPAPER PRODUCTION	\$2.00	\$5.00
JOUR 3301	FEATURE WRITING	\$2.00	\$5.00
JOUR 3311	EDITING, LAYOUT, AND DESIGN	\$2.00	\$5.00
JOUR 3318	LAW OF THE PRESS	\$2.00	\$5.00
JOUR 3333	PHOTO TECHNIQUES AND COMP	\$2.00	\$5.00
JOUR 3340	JOURNALISM ADVERTISING	\$2.00	\$5.00
JOUR 3350	CINEMATOGRAPHY	\$2.00	\$5.00
JOUR 3351	ADVERTISING COPY AND LAYOUT	\$2.00	\$5.00
JOUR 3356	ELECTRONIC PUBLISHING	\$0.00	\$5.00
JOUR 3360	GRAPHIC DESIGN AND EDITING	\$2.00	\$5.00
JOUR 3375	PUBLIC RELATIONS	\$2.00	\$5.00
JOUR 3380	COMMUNICATIONS TECHNOLOGY	\$2.00	\$5.00
JOUR 3385	HISTORY OF MASS MEDIA:PRINT	\$2.00	\$5.00
JOUR 3390	TECHNICAL WRITING	\$2.00	\$5.00
JOUR 4300	OPINION WRITING	\$0.00	\$5.00
JOUR 4310	COMMUNITY JOURNALISM	\$2.00	\$5.00
JOUR 4325	RADIO/TV NEWS WRITING	\$2.00	\$5.00
JOUR 4329	TOPICS IN JOURNALISM:	\$2.00	\$5.00
JOUR 4330	TELEVISION NEWS PRODUCTION	\$2.00	\$0.00
JOUR 4331	PUBLIC RELATIONS FOR HEALTH PROFESSIONS	\$0.00	\$5.00
JOUR 4334	SCH. PUB NEWSPAPER & YEARBOOK	\$2.00	\$5.00
JOUR 4350	WORLD COMMUNICATION SYSTEMS	\$2.00	\$5.00
JOUR 4360	PUBLIC AFFAIRS REPORTING	\$2.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
JOUR 4361	ETHICS IN MEDIA	\$2.00	\$5.00
JOUR 4363	PUBLIC RELATIONS CASE STUDIES	\$2.00	\$5.00
JOUR 4365	PROBLEMS IN PUBLIC RELATIONS	\$2.00	\$5.00
JOUR 4368	FIELD EXPERI IN JOURNALISM	\$2.00	\$5.00
JOUR 4668	FIELD EXPERIENCE IN JOUR	\$2.00	\$5.00
JOUR 5301	THE LITERATURE OF JOURNALISM	\$2.00	\$5.00
JOUR 5303	PUBLIC OPINION AND PROPAGANDA	\$0.00	\$5.00
JOUR 5305	THEORIES OF MASS COMMUNICATION	\$2.00	\$5.00
JOUR 5307	RESEARCH METHODS	\$2.00	\$5.00
JOUR 5310	PROB IN PHOTO COMM:	\$2.00	\$5.00
JOUR 5315	MASS MEDIA & POPULAR CULTURE	\$2.00	\$5.00
JOUR 5329	TOPICS IN MASS COMMUN:	\$2.00	\$5.00
KINE 3303	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 4314	PRESCRIPTIVE EXERCISE	\$15.00	\$15.00
KINE 4316	CARDIO-CIRCULATORY STRESS	\$15.00	\$15.00
KINE 4333	APPLIED KINESIOLOGICAL ANATOMY	\$5.00	\$5.00
KINE 5304	PSYCHO-SOC INTERACTIONS W EXER	\$5.00	\$5.00
KINE 5305	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 5307	MOTOR LEARNING	\$25.00	\$25.00
KINE 5309	ADVANCED MOTOR CONTROL	\$25.00	\$25.00
KINE 5313	EXERCISE PHYSIOLOGY I	\$25.00	\$25.00
KINE 5314	EXER FOR SPEC POPULATIONS	\$5.00	\$5.00
KINE 5315	EXERCISE PHYSIOLOGY II	\$25.00	\$35.00
KINE 5316	EXERCISE METABOLISM	\$25.00	\$35.00
KINE 5317	TRAINING METHODS	\$25.00	\$25.00
KINE 5318	STRENGTH DEVELOPMENT	\$25.00	\$25.00
KINE 5333	TOPICS IN BIOMECHANICS:	\$25.00	\$25.00
KINE 5335	BIOMECHANICS I	\$25.00	\$25.00
KINE 5337	APPLIED KINESIOLOGY	\$25.00	\$25.00
KINE 5339	BIOMECHANICS II	\$25.00	\$25.00
LATN 3300	COMPOSITION AND READING: I	\$2.00	\$5.00
LATN 3301	COMPOSITION AND READING: II	\$2.00	\$5.00
LATN 3305	READINGS IN LATIN	\$2.00	\$5.00
MANA 3311	MANAGEMENT OF ORGANIZATIONS	\$4.00	\$5.00
MANA 3315	ORGANIZATIONAL BEHAVIOR	\$4.00	\$5.00
MANA 3320	PERSONNEL ADMINISTRATION	\$4.00	\$5.00
MANA 4099	INDEPENDENT STUDY	\$4.00	\$5.00
MANA 4305	PRODUCTION & OPERATIONS	\$4.00	\$5.00
MANA 4325	WAGE & SALARY ADMINISTRATION	\$4.00	\$5.00
MANA 4335	INDUSTRIAL RELATIONS	\$4.00	\$5.00
MANA 4380	SMALL BUSINESS CONSULTING	\$4.00	\$5.00
MANA 4385	ORGANIZATION DEVELOPMENT	\$4.00	\$5.00
MANA 4395	MANAGERIAL STRATEGY & POLICY	\$4.00	\$5.00
MANA 5099	INDEPENDENT STUDY	\$4.00	\$5.00
MANA 5310	ORGANIZATIONAL MANAGEMENT	\$4.00	\$5.00
MANA 5320	HUMAN/ORGANIZATIONAL BEHAVIOR	\$4.00	\$5.00
MANA 5335	INDUSTRIAL & LABOR RELATIONS	\$4.00	\$5.00
MANA 5380	MANAGEMENT CONSULTING	\$4.00	\$5.00
MANA 5390	ORGAN THEORY AND DECISION MAKI	\$4.00	\$5.00
MANA 5395	BUSINESS POLICY FORMULATION	\$4.00	\$5.00
MARK 3311	MARKETING & SOCIETY	\$4.00	\$5.00
MARK 3321	ADVERTISING STRATEGIES	\$4.00	\$5.00
MARK 3325	RETAILING	\$4.00	\$5.00
MARK 3340	CHANNEL SYST & MARKET STRUCT	\$4.00	\$5.00
MARK 3350	CONSUMER BEHAVIOR	\$4.00	\$5.00
MARK 3360	SALESMANSHIP	\$4.00	\$5.00
MARK 4099	INDEPENDENT STUDY	\$4.00	\$5.00
MARK 4305	ADVERTISING MANAGEMENT	\$4.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
MARK 4365	SALES MANAGEMENT	\$4.00	\$5.00
MARK 4380	MARKETING RESEARCH	\$4.00	\$5.00
MARK 4390	MARKETING MANAGEMENT	\$4.00	\$5.00
MARK 5099	INDEPENDENT STUDY	\$4.00	\$5.00
MARK 5320	CURRENT TRENDS IN MARKETING	\$4.00	\$5.00
MARK 5330	MARKETING COMMUNICATIONS	\$4.00	\$5.00
MARK 5380	MARKET RESEARCH AND ANALYSIS	\$4.00	\$5.00
MARK 5390	ADMINISTRATIVE MARKETING	\$4.00	\$5.00
MATH 3304	MULTIVARIATE CALCULUS	\$4.00	\$5.00
MATH 3305	DIFFERENTIAL EQUAT	\$4.00	\$5.00
MATH 3310	MATHEMATICAL ANALYSIS	\$4.00	\$5.00
MATH 3315	LIN ALG & MAT THEORY	\$4.00	\$5.00
MATH 3320	CONCEPTS MOD MATH I	\$4.00	\$5.00
MATH 3325	FOUND OF MATH	\$4.00	\$5.00
MATH 3330	DISCRETE STRUCTURES	\$4.00	\$5.00
MATH 3345	INTRODUCTION OF ANALYSIS	\$4.00	\$5.00
MATH 3350	STAT METHODS IN RESEARCH	\$4.00	\$5.00
MATH 3353	STATISTICS	\$4.00	\$5.00
MATH 3365	GEOMETRIC SYSTEMS	\$4.00	\$5.00
MATH 3380	ALGORITHMS IN APPLIED MATH	\$5.00	\$5.00
MATH 4320	CONCEPTS MOD MATH II	\$4.00	\$5.00
MATH 4335	INTRO ABSTRACT ALGEBRA	\$4.00	\$5.00
MATH 4341	INTROD TO REAL VARIABLES	\$4.00	\$5.00
MATH 4342	INTROD TO COMPLEX VARIABLES	\$4.00	\$5.00
MATH 4350	THEORY OF PROBABILITY	\$4.00	\$5.00
MATH 4380	MODELING & NUMERICAL ANALYSIS	\$5.00	\$5.00
MATH 5301	THEORY OF NUMBERS	\$2.00	\$2.00
MATH 5305	LOGIC & FOUNDATIONS	\$4.00	\$5.00
MATH 5310	HISTORY OF MATHEMATICS	\$4.00	\$5.00
MATH 5315	GEOMETRY FOR TEACHERS	\$4.00	\$5.00
MATH 5331	ALGEBRAIC STRUCTURES I	\$2.00	\$5.00
MATH 5332	ALGEBRAIC STRUCTURES II	\$2.00	\$5.00
MATH 5341	REAL ANALYSIS I	\$2.00	\$5.00
MATH 5342	REAL ANALYSIS II	\$2.00	\$5.00
MATH 5351	MATHEMATICAL PROBAB	\$2.00	\$5.00
MATH 5352	MATHEMATICAL STATISTICS	\$2.00	\$5.00
MATH 5390	SEL TOPICS IN MATH	\$2.00	\$5.00
MATH 5391	SEL TOPICS IN MATH	\$2.00	\$5.00
MEDT 4189	HEMOSTASIS PRACTICUM	\$5.00	\$5.00
MEDT 4191	CLINICAL MICROSCOPY	\$5.00	\$5.00
MEDT 4195	PARASITOLOGY	\$5.00	\$5.00
MEDT 4196	PEDIATRIC LAB MEDICINE	\$5.00	\$5.00
MEDT 4293	IMMUNOLOGY	\$5.00	\$5.00
MEDT 4483	IMMUNOHEMATOLOGY	\$5.00	\$5.00
MEDT 4581	HEMATOLOGY PRACTICUM	\$5.00	\$5.00
MEDT 4687	MICROBIOLOGY	\$5.00	\$5.00
MEDT 4785	CLINICAL CHEMISTRY	\$5.00	\$5.00
MUSI 3120	WOODWINDS CLASS	\$4.00	\$5.00
MUSI 3121	BRASS CLASS	\$4.00	\$5.00
MUSI 3122	PERCUSSION CLASS	\$4.00	\$5.00
MUSI 3123	STRING CLASS	\$4.00	\$5.00
MUSI 3140	BAND	\$4.00	\$10.00
MUSI 3145	CHOIR	\$4.00	\$10.00
MUSI 3310	MUSIC LITERATURE	\$0.00	\$5.00
MUSI 3313	MUSIC THEATRE	\$0.00	\$5.00
MUSI 3324	MUSIC IN AMERICAN SOCIETY	\$4.00	\$10.00
MUSI 3325	APPR & CREATIVE INVOLVMENT MUS	\$4.00	\$5.00
MUSI 3326	ADV READING & SCORING SKILL	\$4.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
<u>Course Specific Incidental Fees</u> (Continued)			
MUSI 4100	CHAMBER MUSIC	\$4.00	\$10.00
MUSI 4325	CHORAL LIT FOR THE SCHOOLS	\$4.00	\$5.00
MUSI 4326	BAND ADMINISTRATION	\$4.00	\$5.00
MUSI 4345	ARRANGING FOR ENSEMBLES	\$4.00	\$5.00
MUSI 5140	BAND	\$0.00	\$10.00
MUSI 5145	CHOIR	\$0.00	\$10.00
NURS 3205	NURS CONC & THEORIES I	\$5.00	\$5.00
NURS 4431	NURSING LEADERSHIP	\$5.00	\$5.00
NURS 4432	ADVANCED MED-SURG	\$5.00	\$5.00
NURS 4621	NURSING PROCESS V	\$5.00	\$5.00
NURS 4623	NURSING PROCESS VI	\$5.00	\$5.00
NURS 5126	POLITICAL & ECONOMIC ISSUES	\$5.00	\$5.00
NURS 5220	RESEARCH DESIGN	\$5.00	\$5.00
NURS 5312	NURSING THEORY	\$5.00	\$5.00
NURS 5322	CLINICAL PRACTICUM	\$5.00	\$5.00
NURS 5330	NURSING MANAGEMENT EVALUATION	\$5.00	\$5.00
NURS 5332	THESIS	\$5.00	\$5.00
NURS 5334	PROFESSIONAL PAPER	\$5.00	\$5.00
NURS 5414	NURSING MANAGEMENT ASSESMENT	\$5.00	\$5.00
NURS 5426	IMPLEMENT OF NURS MANAGEMENT	\$5.00	\$5.00
PADM 5330	SURVEY OF PUBLIC ADMINISTRATION	\$2.00	\$5.00
PADM 5331	PUBLIC ADMINISTRATION & MANAGEMENT	\$2.00	\$5.00
PADM 5332	PUBLIC BUDGETING AND FINANCE	\$2.00	\$5.00
PADM 5338	PROGRAM EVALUATION	\$2.00	\$5.00
PADM 5339	URBAN AND REGIONAL PLANNING	\$2.00	\$5.00
PADM 5340	PUBLIC PERSONNEL MANAGEMENT	\$0.00	\$5.00
PADM 5396	RESEARCH METHODS	\$10.00	\$10.00
PHIL 3300	APPROACHES TO PHILOSOPHY	\$2.00	\$5.00
PHIL 3330	ANCIENT AND MEDIEVAL PHILOSOPHY	\$2.00	\$5.00
PHIL 3331	MODERN PHILOSOPHY	\$2.00	\$5.00
PHIL 4300	STUDIES IN PHILOSOPHY	\$2.00	\$5.00
PHIL 4330	COMPARATIVE RELIGIOUS PHILOSOPHY	\$2.00	\$5.00
POLS 3300	U S CONSTITUTIONAL DEVELOPMENT	\$2.00	\$5.00
POLS 3301	TEXAS GOVERNMENT AND POLITICS	\$2.00	\$5.00
POLS 3310	INTERNATIONAL RELATIONS	\$2.00	\$5.00
POLS 3315	AMERICAN FOREIGN POLICY	\$2.00	\$5.00
POLS 3330	AMERICAN POLITICAL PARTIES	\$2.00	\$5.00
POLS 3335	AMERICAN CAMPAIGN POLITICS	\$2.00	\$5.00
POLS 3340	INTRODUCTION TO PUBLIC ADMIN	\$2.00	\$5.00
POLS 3345	URBAN AND MUNICIPAL GOVERNMENT	\$2.00	\$5.00
POLS 3350	WEST POL THEORY; ANTIQUITY - MACHIAVELLI	\$2.00	\$5.00
POLS 3351	WEST POL THEORY; HOBBS - PRESENT	\$2.00	\$5.00
POLS 3372	SOVIET POLITICAL SYSTEM	\$2.00	\$5.00
POLS 3375	EUROPEAN POLITICAL SYSTEMS	\$2.00	\$5.00
POLS 3380	POLITICS OF LATIN AMERICA	\$2.00	\$5.00
POLS 4197	POLITICAL RESEARCH LAB	\$10.00	\$10.00
POLS 4310	INTERNATIONAL CONFLICT	\$2.00	\$5.00
POLS 4320	JUDICIAL SYSTEM AND PROCESS	\$2.00	\$5.00
POLS 4321	AMERICAN CONSTITUTIONAL LAW	\$2.00	\$5.00
POLS 4330	AMERICAN PRESIDENCY	\$2.00	\$5.00
POLS 4340	CONGRESS AND LEGISLATION	\$2.00	\$5.00
POLS 4345	PUBLIC POLICY ANALYSIS	\$2.00	\$5.00
POLS 4349	PLANNING FOR URBAN FUTURE	\$2.00	\$5.00
POLS 4352	POLITICAL ATTITUDES AND BEHAVIOR	\$2.00	\$5.00
POLS 4353	CONTEMPORARY POLITICAL IDEOLOGIES	\$2.00	\$5.00
POLS 4360	AMERICAN POLITICAL THOUGHT	\$2.00	\$5.00
POLS 4365	TOPICS IN POLITICAL SCIENCE	\$2.00	\$5.00
POLS 5310	SEMINAR IN POLITICAL SCIENCE	\$0.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
POLS 5320	TOPICS IN AMERICAN GOVERNMENT	\$0.00	\$5.00
POLS 5325	TOPICS IN TEXAS GOVERNMENT	\$0.00	\$5.00
POLS 5335	TOPICS IN PUBLIC POLICY ANALYSIS	\$0.00	\$5.00
POLS 5340	TOPICS IN INTERNATIONAL POLITICS	\$0.00	\$5.00
POLS 5350	TOPICS IN POLITICAL THEORY	\$0.00	\$5.00
PSYC 3301	ELEMENTS OF BEHAVIOR	\$5.00	\$5.00
PSYC 3306	SOCIAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 3311	PSYCHOLOGY OF SEX ROLES	\$5.00	\$5.00
PSYC 3331	EXPERIMENTAL PSYC	\$10.00	\$10.00
PSYC 3344	INDUSTRIAL PSYCH	\$5.00	\$5.00
PSYC 3354	PSYCHOLOGICAL STATISTICS	\$10.00	\$10.00
PSYC 4301	TESTS & MEASUREMENTS	\$10.00	\$10.00
PSYC 4311	ABNORMAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 4315	COGNITIVE PSYCHOLOGY	\$5.00	\$5.00
PSYC 4318	PHYSIO PSYCHOLOGY	\$10.00	\$10.00
PSYC 4319	PSYCHOPHARMACDLOGY	\$5.00	\$5.00
PSYC 4321	HIST OF PSYCHOLOGY	\$5.00	\$5.00
PSYC 4325	PSYCH OF LEARNING	\$5.00	\$5.00
PSYC 4341	PERSONALITY THEORY	\$5.00	\$5.00
PSYC 4352	ADULT DEVELOPMENT	\$5.00	\$5.00
PSYC 4355	PSYCHOLOGY OF DREAMS & SLEEP	\$5.00	\$5.00
PSYC 5308	ADVANCED PSYCHOPATHOLOGY I	\$5.00	\$5.00
PSYC 5312	COUNSEL THEORIES/PSYCHOTHERAPY	\$5.00	\$5.00
PSYC 5320	HUMAN GROWTH & DEVEL ADV STUDY	\$5.00	\$5.00
PSYC 5322	PSYCHOLOGY OF ADOLESCENCE	\$5.00	\$5.00
PSYC 5325	SCHOOL PSYCHOLOGY	\$5.00	\$5.00
PSYC 5328	ISSUES & PROFESSIONAL ETHICS	\$5.00	\$5.00
PSYC 5330	PSYCHOTHERAPY WITH CHILDREN	\$5.00	\$5.00
PSYC 5340	ADV PSYCHOLOGICAL STAT & DESIG	\$5.00	\$5.00
PSYC 5342	ADV GENERAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 5345	GROUP PROCESSES	\$5.00	\$5.00
PSYC 5352	NEUROPHARMACOLOGICAL BEHAVIOR	\$5.00	\$5.00
PSYC 5354	PSYCHOPHARMACDLOGY	\$5.00	\$5.00
PSYC 5356	NEUROPSYCH ASSESS: LURIA-NEBRASKA	\$0.00	\$36.00
PSYC 5358	NEUROPSYCH ASSESS: HALSTEAD-REITAN	\$0.00	\$13.00
PSYC 5361	BEHAV MODIFICATION	\$5.00	\$5.00
PSYC 5365	DEVELOPMENTAL TESTING	\$0.00	\$31.00
PSYC 5366	ASSESS OF INDIV MENTAL ABILITY I	\$0.00	\$52.00
PSYC 5367	ASSESS OF INDIV MENTAL ABILITY II	\$0.00	\$52.00
PSYC 5371	SEM IN BIO FEEDBACK & AFFECTIV	\$5.00	\$5.00
PSYC 5390	PSYCHOLOGY OF AGING	\$5.00	\$5.00
PSYC 5391	SOCIAL & BIO GERONTOLOGY	\$5.00	\$5.00
PYED 3355	DEVELOPMENT GAMES & ACTIVITIES	\$5.00	\$10.00
PYED 3356	ESSENTIAL ELEMENTS PRE K-8	\$5.00	\$10.00
PYED 4355	EXTENDED SCHOOL CURRICULUM	\$5.00	\$5.00
PYED 4356	TPS IN MOTOR PERFORMANCE:	\$5.00	\$5.00
PYED 4375	SCHOOL & COMMUNITY RECREATION	\$5.00	\$5.00
PYED 5308	SPORT PSYCHOLOGY	\$15.00	\$15.00
PYED 5352	TOPICS INSTRUCTIONAL STYLE	\$5.00	\$5.00
PYED 5354	TOPICS STRUCT OF CURR	\$5.00	\$5.00
PYED 5370	TOPICS IN THERAPEUTIC RECREATI	\$5.00	\$5.00
READ 4337	READ IN INTERMEDIATE SCH(4-6)	\$5.00	\$5.00
READ 4338	MDL & SCNDARY SCHOOL READING	\$5.00	\$5.00
READ 4350	PRE-SCH & PRIMARY READ (K-3)	\$5.00	\$5.00
READ 4360	READ MATERIALS & METHODS	\$10.00	\$10.00
READ 4364	CLASS READ DIAGNOSIS&EVALUATM	\$10.00	\$10.00
READ 4366	CORRECTIVE READ FOR CLASSROOM	\$20.00	\$20.00
READ 4374	SEMINAR IN READ	\$5.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
READ 5300	INSERVICE WORKSHOP	\$0.00	\$5.00
READ 5350	LANG EXPERIENCE APPROACH	\$10.00	\$10.00
READ 5361	READ AND THE LANGUAGE ARTS	\$10.00	\$10.00
READ 5362	READ DIAGNOSIS	\$20.00	\$20.00
READ 5363	REMEDIAL READING	\$10.00	\$10.00
READ 5364	RESEARCH AND ISSUES IN READING	\$10.00	\$10.00
READ 5365	REMEDIAL READING PRACTICUM	\$20.00	\$20.00
READ 5366	PRACTICUM IN READING	\$20.00	\$20.00
READ 5368	ORG & SUPER OF READ PROG	\$10.00	\$10.00
READ 5380	TOPICS IN READING	\$0.00	\$5.00
READ 5386	USING THE NEWSPAPER	\$10.00	\$10.00
READ 5388	READING IN SECONDARY SCHOOL	\$10.00	\$10.00
SOCI 3302	DEVIANT BEHAVIOR & SOCIAL IMPACT	\$2.00	\$5.00
SOCI 3306	SOCIAL PSYCHOLOGY	\$2.00	\$5.00
SOCI 3315	SOCIAL STRATIFICATION	\$2.00	\$5.00
SOCI 3321	MULTI-CULTURAL STUDIES	\$2.00	\$5.00
SOCI 3328	WHITE-COLLAR CRIME	\$2.00	\$5.00
SOCI 3341	MARRIAGE AND FAMILY LIFE	\$2.00	\$5.00
SOCI 3345	MEDICAL SOCIOLOGY	\$2.00	\$5.00
SOCI 3380	POPULATION PROBLEMS	\$2.00	\$5.00
SOCI 3385	APPLIED POPULATION STUDIES	\$2.00	\$5.00
SOCI 3396	SOCIAL RESEARCH METHODS	\$10.00	\$10.00
SOCI 3397	FIELD RESEARCH	\$2.00	\$5.00
SOCI 4305	JUVENILE DELINQUENCY	\$2.00	\$5.00
SOCI 4307	URBAN SOCIOLOGY	\$2.00	\$5.00
SOCI 4308	AMERICAN COMMUNITY	\$2.00	\$5.00
SOCI 4311	MAJORITY-MINORITY RELATIONS	\$2.00	\$5.00
SOCI 4320	INTRODUCTION TO SOCIAL WORK	\$2.00	\$5.00
SOCI 4321	METHODS OF SOCIAL WORK	\$2.00	\$5.00
SOCI 4330	SOCIAL SERVICES	\$2.00	\$5.00
SOCI 4340	SEX ROLES AND THE LIFE CYCLE	\$2.00	\$5.00
SOCI 4360	TOPICS IN SOCIOLOGY OF INSTITUTIONS	\$2.00	\$5.00
SOCI 4380	SOCIOLOGICAL THEORY	\$2.00	\$5.00
SOCI 5302	SEMINAR IN DEVIANCE	\$0.00	\$5.00
SOCI 5307	SEMINAR IN METROPOLITAN PROBLEMS	\$0.00	\$5.00
SOCI 5321	INTERCULTURAL STUDIES	\$0.00	\$5.00
SOCI 5325	TOPICS IN SOCIAL PROBLEMS	\$0.00	\$5.00
SOCI 5341	SEMINAR IN MARRIAGE AND THE FAMILY	\$0.00	\$5.00
SOCI 5380	SEMINAR IN SOCIOLOGICAL THEORY	\$0.00	\$5.00
SOCI 5385	STUDIES IN DEMOGRAPHY	\$0.00	\$5.00
SOCI 5390	ENERGY AND SOCIETY	\$0.00	\$5.00
SOCI 5397	STUDIES IN APPLIED SOCIOLOGY	\$0.00	\$5.00
SPAN 3300	CONVERSATION AND COMPOSITION	\$2.00	\$0.00
SPAN 3325	SPANISH READING FLUENCY	\$2.00	\$5.00
SPAN 3350	SURVEY OF SPANISH LIT TO 1700	\$2.00	\$5.00
SPAN 3355	SURVEY OF SPANISH LIT SINCE 1700	\$2.00	\$5.00
SPAN 4310	ADVANCED GRAMMAR	\$2.00	\$5.00
SPAN 4312	PHONETICS AND PHONEMICS	\$2.00	\$5.00
SPAN 4331	HISPANIC CULTURE AND CIVILIZATION	\$2.00	\$5.00
SPAN 4360	SPECIAL STUDIES IN SPAN LIT & LANG	\$2.00	\$5.00
SPAN 4365	MODERN LATIN AMERICAN LITERATURE	\$2.00	\$5.00
SPAN 4375	METHODS OF TEACHING MODERN LANG	\$2.00	\$5.00
SPCM 3320	ADV INTERPERSONAL COMMUN	\$2.00	\$5.00
SPCM 3321	BUSINESS & PROFESSIONAL SPEAK	\$2.00	\$5.00
SPCM 3322	SMALL GROUP COMMUNICATION	\$2.00	\$5.00
SPCM 3325	PERSUASIVE COMMUNICAT	\$2.00	\$5.00
SPCM 3326	RHETORICAL CRITICISM	\$2.00	\$5.00
SPCM 4160	SPEECH ACTIVITIES	\$2.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

1676

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
SPCM 4301	GRP INTERP OF LIT II	\$2.00	\$5.00
SPCM 4302	ORAL INTERP OF DRAMA LIT	\$2.00	\$5.00
SPCM 4315	ORGANIZATIONAL COMMUNICATION	\$2.00	\$5.00
SPCM 4320	COMMUN IN HUMAN RELAT	\$2.00	\$5.00
SPCM 4326	ADVANCED PUBLIC SPEAKING	\$2.00	\$5.00
SPCM 4327	CONTEMPORARY RHETORIC	\$2.00	\$5.00
SPCM 4330	TECH OF INTERVIEWING	\$2.00	\$5.00
SPCM 4331	INTERCULTURAL COMMUNICATION	\$2.00	\$5.00
SPCM 4332	RESEARCH IN SPEECH COMMUNICATI	\$2.00	\$5.00
SPCM 4360	TOPICS IN COMMUNICATION:	\$2.00	\$5.00
SPCM 4368	FIELD EXPERIENCE IN COMMUNICATION	\$2.00	\$5.00
SPCM 4668	FIELD EXPERIENCE IN COMMUNICATION	\$2.00	\$5.00
SPCM 5325	PUBLIC COMMUNICATION	\$2.00	\$5.00
SPCM 5328	LEADERSHIP; GRP PROCESS	\$2.00	\$5.00
SPCM 5329	TOPICS IN COMMUN THEORY:	\$2.00	\$5.00
SPCM 5330	GENDER & COMMUNICATION	\$2.00	\$5.00
SPCM 5335	SEM IN ORGANIZ COMMUNICATION	\$2.00	\$5.00
SPCM 5340	SEM IN INTERCULTURAL COMM	\$2.00	\$5.00
SPCM 5350	NONVERBAL COMMUNICATION	\$2.00	\$5.00
SPCM 5351	FREEDOM/RESPONSIBILITY OF SPCH	\$2.00	\$5.00
SSED 4320	TCHG SKILLS SEC TCHRS	\$5.00	\$5.00
SSED 4321	TCHG ENGLISH LANG ARTS IN THE	\$5.00	\$5.00
SSED 4322	TCHG SOC ST IN SEC SCH	\$5.00	\$5.00
SSED 4323	TEACHING MATH IN THE SECONDARY	\$5.00	\$5.00
SSED 4324	TEACHING SCIENCE IN THE SECOND	\$5.00	\$5.00
TECH 3313	CONSTRUCTION TECH	\$5.00	\$5.00
TECH 3314	TRANSPORTATION TECH	\$5.00	\$5.00
TECH 3316	ENERGY & POWER TECHNOLOGY	\$5.00	\$5.00
TECH 3334	RECYCLING TECH	\$5.00	\$5.00
TECH 3344	INDUSTRIAL SAFETY	\$5.00	\$5.00
TECH 3345	FIXED SYSTEMS IN FIRE SAFETY	\$5.00	\$5.00
TECH 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TECH 4150	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4151	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4250	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4251	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4301	SUPERVISION	\$5.00	\$5.00
TECH 4302	TEACH MULTI ACT IN TECH EDUC	\$5.00	\$5.00
TECH 4303	FIRE LOSS CONTROL	\$5.00	\$5.00
TECH 4305	INDUSTRIAL DISTRIBUTION	\$5.00	\$5.00
TECH 4306	TEACH SYS IN IND ED	\$5.00	\$5.00
TECH 4307	DRIVER EDUCATION I	\$5.00	\$5.00
TECH 4308	DRIVER EDUCATION II	\$5.00	\$5.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	\$10.00	\$10.00
TECH 4316	TIME & MOTION STUDY	\$5.00	\$5.00
TECH 4317	COMPUTER INTERGRATED MANUF	\$15.00	\$15.00
TECH 4320	JOB ANALYSIS TECHNIQUES	\$5.00	\$5.00
TECH 4330	OCCUPATIONAL SAFETY & HEALTH	\$5.00	\$5.00
TECH 4332	INDUSTRIAL ENVIRONMENTAL PROB	\$5.00	\$5.00
TECH 4335	PETROLEUM TECHNOLOGY	\$5.00	\$5.00
TECH 4336	PETROLEUM COMPLETION METHOD	\$5.00	\$5.00
TECH 4337	PETROLEUM PRODUCTION METHODS	\$5.00	\$5.00
TECH 4338	PETROLEUM WORKOVERS METHODS	\$5.00	\$5.00
TECH 4348	WAREHOUSING	\$5.00	\$5.00
TECH 4350	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4351	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4360	TRAINING & DEVELOPMENT (EXT)	\$5.00	\$5.00
TECH 4370	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

1677

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Course Specific Incidental Fees</u> (Continued)			
TECH 4371	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
TECH 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
TECH 5301	HIST & PHIL OF TECHNOLOGY	\$5.00	\$5.00
TECH 5303	RESEARCH TECHNIQUES IN TECHNOL	\$5.00	\$5.00
TECH 5305	SEMINAR IN TECHNOLOGY:	\$5.00	\$5.00
TECH 5313	ENERGY, POWER, TRNSPT SYSTEMS	\$5.00	\$5.00
TECH 5325	ADM & SUPV OF TECH-VOC PR	\$5.00	\$5.00
TECH 5326	PLAN & DEVT OF TECH-VOC PR	\$5.00	\$5.00
TECH 5327	INST IMP IN TECH-VOC PR PR	\$5.00	\$5.00
TECH 5328	TPS IN TECH PGMS:	\$5.00	\$5.00
TECH 5329	TRENDS IN INDUSTRY	\$5.00	\$5.00
TECH 5330	SAFETY & HEALTH DEVELOPMENTS	\$5.00	\$5.00
TECH 5331	INDUSTRIAL SYSTEMS MANAGEMENT	\$5.00	\$5.00
TECH 5341	SAFETY PROGRAMS	\$5.00	\$5.00
TECH 5342	TRENDS IN INDUSTRIAL TRAINING	\$5.00	\$5.00
TECH 5345	PROFESSIONAL DEVELOPMENT	\$5.00	\$5.00
TECH 5346	CONTROLLING INDUSTRIAL ENVIRON	\$5.00	\$5.00
THTR 3320	CHILDREN'S THEATER	\$2.00	\$5.00
THTR 3329	DRAM LIT: AESCHYLUS-SHAKES	\$2.00	\$5.00
THTR 3330	THEATRE HIST: MOLIERE-PRESENT	\$2.00	\$5.00
THTR 3350	ACTING	\$2.00	\$5.00
THTR 3351	THEATRE ACTIVITIES	\$2.00	\$5.00
THTR 3352	SCENE DESIGN	\$2.00	\$5.00
THTR 4321	CREATIVE DRAMATICS	\$2.00	\$5.00
THTR 4329	TOPICS IN DRAMA	\$2.00	\$5.00
THTR 4356	FILM HISTORY	\$2.00	\$5.00
THTR 4360	DIRECTING THE THEATRE I	\$2.00	\$5.00
THTR 4361	DIRECTING THE THEATRE II	\$2.00	\$5.00
THTR 4365	THEORY & PRACTICE OF PLAYWRITI	\$2.00	\$5.00
THTR 5310	DRAM LIT: GREEKS TO IBSEN	\$2.00	\$5.00
THTR 5311	DRAM LIT: IBSEN TO BECKETT	\$2.00	\$5.00
THTR 5320	THEORIES: COMEDY & TRAGEDY	\$2.00	\$5.00
THTR 5321	CREATIVE DRAMATICS	\$2.00	\$5.00
THTR 5329	TOPICS IN DRAMA:	\$2.00	\$5.00
TNDV 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TNDV 4310	SPONSORING STUD ACTIVITY PROG	\$5.00	\$5.00
TNDV 4311	TEACHING INDUSTRIAL SUBJECT	\$5.00	\$5.00
TNDV 4312	USING INSTRUCTIONAL MATERIALS	\$5.00	\$5.00
TNDV 4313	TECHNOLOGY LABORATORY	\$5.00	\$5.00
TNDV 4325	ACCIDENT PREV FOR TECH PROG	\$5.00	\$5.00
TNDV 4331	GOALS OF TECH-VOC PROGRAMS	\$5.00	\$5.00
TNDV 4332	COURSE CONST IN TECH-VOC PRG	\$5.00	\$5.00
TNDV 4333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 4334	FOLLOW-UP FOR TECH-VOC PROG	\$5.00	\$5.00
TNDV 4335	PROB IN COOPERATIVE TRAINING	\$5.00	\$5.00
TNDV 4370	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 4371	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 5310	SPONSOR YOUTH ACT	\$5.00	\$5.00
TNDV 5313	ORG & MGMT OF INSTR ENVIRON	\$5.00	\$5.00
TNDV 5315	PLAN & ORG PROG VOC GUIDANCE	\$5.00	\$5.00
TNDV 5333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 5334	VOC-IND COOP ED PROGRAMS	\$5.00	\$5.00
TNDV 5335	PROB IN IND CO-OP ED	\$5.00	\$5.00
TNDV 5336	INSTRUCT PROC ADULT EDUC	\$5.00	\$5.00
TNDV 5337	CONCEPTS OF CAREER EDUCATION	\$5.00	\$5.00
TNDV 5338	CAREER CONC IN COURSE CONTENT	\$5.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: The University of Texas at Tyler
Educational Foundation, Inc.
Funds: \$3,500.00 per month
Period: September 1, 1992, through August 31, 1994
Title/Description: Two year extension of space lease option agreement
for U. T. Tyler President's residence

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 3-6	\$203,073.00		Report of Awards
			Report of IACs
FY93 8	\$ 10,800.00		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY93 7	\$ 79,105.00		Report of Awards
			Report of IACs
			Report of Contracts

December 30, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

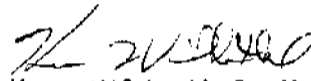
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. NationsBank Trustee for Moss Heart Trust P.O. Box 830241 Dallas, TX 75283-0241	Heart research and final pledge payment for the Frank Ryburn, Jr. Chair in Cardiothoracic Surgery and Transplantation	\$ 450,000.00
2. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Cancer research	\$ 500,000.00
3. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Hematology-Oncology research	\$ 60,000.00
4. Sweetheart Ball Carol H. Poston 5103 Brookview Dallas, TX 75220	Support for the Gail Griffiths Hill Chair in Cardiology	\$ 106,960.41*

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
*MSI		\$32	\$32
*MSII		30	30
*MSIII		24	24
*MSIV		24	24
HCS 1101	EMT-Clinical	8	8
HCS 2002	Paramedic-Clinical	8	8
HCS 3112	Biochemistry Lab	8	8
HCS 3306	Intro to Pathology	8	8
HCS 4209	Human Anatomy Dissection Lab	8	8
MT 3204	Micro-Immunology Lab	8	8
MT 3206	Instrumentation	8	8
MT 3305	Quantitative Lab Methods	8	8
MT 4401	Clinical Chemistry	8	8
MT 5237	Meth in Immunohematology LB I-SBB	8	8
MT 5494	Res in Immunohematology-SBB	8	8
MT 5638	Meth in Immunohematol LB II-SBB	8	8
CD 3341	Food Science	8	8
PO 3013	Lower Limb Orthotics	8	8
PO 3101	Prosthetics-Orthotics Techniques	8	8
PO 3921	Lower Limb Prosthetics I	8	8
PO 4001	Lower Limb Prosthetics II	8	8
PO 4100	CAD in Prosthetics & Orthotics	8	8
PO 4513	Upper Limb Orthotics	8	8
PO 4611	Spinal Orthotics	8	8
PO 4721	Upper Limb Prosthetics	8	8
PT 4111	Basic PT Procedures I Lab	8	8
PT 4122	Physical Agents I Lab	8	8
PT 4124	Evaluative Procedures Lab	8	8
PT 4132	Physical Agents II Lab	8	8
PT 4140	Neurological Eval & Mgmt Lab I	8	8
PT 4151	Pathokinesiology Lab	8	8
PT 4224	Therapeutic Exercise Lab	8	8
PT 4331	Musculoskeletal Eval/Mgmt Lab	8	8
PT 4344	Cardiopulmonary Eval/Mgmt	8	8

*Charged a flat rate for year

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: St. Paul Family Practice Center
 Funds: \$39,423
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Amendment #2 extending lease of 5,015 square feet of space in the UT Southwestern School of Allied Health Sciences Building

(FUNDS GOING OUT)

2. Agency: JW Enterprises
 Funds: \$3,200
 Period: October 1, 1992 through December 31, 1992
 Title/Description: Contract to review UT Southwestern's Minority/Women-Owned Business Development Program
3. Agency: Lone Star Gas Company
 Funds: Per rate schedule
 Period: Effective on date of initial deliveries for a primary term of five years
 Title/Description: Industrial gas service and transportation for the North Campus
4. Agency: Southwestern Medical Foundation
 Funds: \$39,134.08 monthly
 Period: February 25, 1992 through February 28, 2001
 Title/Description: Lease of building containing approximately 67,087 square feet of space, together with all parking facilities. Southwestern Medical Foundation purchased this property from McDonnell Douglas and is leasing it to Southwestern Medical Center for use as a Data Center
5. Agency: William Jack Sykes
 Funds: \$80 per hour
 Period: November 2, 1992 through May 1, 1993
 Title/Description: Provide financial investigative services for information related to the lawsuit filed by Milburn D. Hilley against Members of the Board of Regents, The University of Texas System, and certain administrators at UT Southwestern

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: DataCom Integrated Systems Corp.
Amount: \$113,604
Source of Funds: Budgeted Projects
Date of Contract: October 20, 1992
Estimated Completion Date: 30 days after commencement of work
Project Title: Telecommunications Cable Installation at NB, V, and DC Buildings
Brief Description: Install telecommunication cable in three buildings

2. Contractor: Max Grigsby Company, Inc.
Amount: \$146,604
Source of Funds: North Campus Core Lab Equipment Funds
Date of Contract: November 5, 1992
Estimated Completion Date: 90 days after commencement of work
Project Title: Stainless Steel Counter/Sink Units
Brief Description: New Equipment for the NB Building on North Campus

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Anderson Occupational Therapy Services, Inc.
Bryan, Texas
Date: December 9, 1991
Purpose: To provide out-patient orthopedic educational experiences to UT Southwestern students
2. Facility: Buckner Baptist Benevolences
Dallas, Texas
Date: April 15, 1992
Purpose: To provide work related educational experiences to UT Southwestern students
3. Facility: Dallas Specialty Hospital
Dallas, Texas
Date: April 22, 1992
Purpose: To provide work and educational experiences in a health care facility to UT Southwestern students
4. Facility: National Medical Enterprises, Inc.
Los Angeles, California
Date: February 26, 1991
Purpose: Provide psychiatric educational and work experiences to UT Southwestern students
5. Facility: Innovative Health Care Systems/Spring Creek Rehab Hospital
Birmingham, Alabama
Date: May 23, 1991
Purpose: Provide work and educational experiences in a rehabilitation center to Southwestern students
6. Facility: National Medical Enterprises Hospital/RHD Memorial Medical Center
Dallas, Texas
Date: November 5, 1991
Purpose: Provide educational experiences in the physical therapy field to Southwestern students
7. Facility: Special Professional Care Holding Corporation
Dallas, Texas
Date: January 17, 1992
Purpose: Provide educational experiences in an extended care nursing and rehabilitation facility to Southwestern students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Genetic MediSyn Corporation
Fee-Royalty: \$35,000 plus quarterly license reissue fees paid according to a schedule, 3% of net sales
Period: Effective February 11, 1993 subject to approval of the Board of Regents until Patent Rights have expired, or a term of 10 years from date of first sale
Description: Limited license to develop Antisense Therapeutic compounds for 5A-Reductase types 1 and 2

2. Licensee: Panvera Corporation
Fee-Royalty: \$5,000, 5%
Period: Effective October 15, 1992, subject to approval by the Board of Regents, for as long as Licensee produces and sells licensed product
Description: Technology is a full length clone for human ribonuclease inhibitor, which will produce biologically active protein, developed in the laboratories of the Howard Hughes Medical Center at UT Southwestern

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents:

1. Grantor: Texas Department of Health
No.: C0000135
New Funds: \$2,360,000
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Provide medical and dental professional services to eligible legalized aliens under the SLIAG program

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: ADI Diagnostics
No.: None
New Funds: \$26,758
Current Period: September 24, 1992 through March 23, 1993
Title/Description: Evaluation of ADI Treponema? Test for Syphilis

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 434-544	\$6,492,517.20	\$ 0	Report of Awards
FY 93 549-561	\$ 572,382	\$ 120,251	Report of IACs
FY 93 563-644	\$3,201,470.96	\$ 457,715	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 545-548	\$ 99,931	\$ 0	Report of Awards
FY 93 562	\$ 27,570	\$ 0	Report of IACs
FY 93 645-649	\$ 229,015.80	\$ 0	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL			
Anesthesiology			
Holder of Margaret Milam McDermott Chair in Anesthesiology, Professor (Tenure) and Chairman of Anes- thesiology			
1. Paul F. White (RBC 3,15)	270,000	270,000	9/1

Source of Funds:

\$125,000 - State
 50,000 - MSRDP Clinical Services
 55,000 - MSRDP Grant
 230,000 - Total Salary
 40,000 - MSRDP Augmentation
 \$270,000 - Total Compensation

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY CHANGES</u>					
GENERAL ADMINISTRATION					
Office of Executive Vice President for Business Affairs					
Special Assistant to the Executive Vice President for Business Affairs					
2. Paul W. Joy	9/2	25	12	140,000	17
Source of Funds: President's Development Fund					
PHYSICAL PLANT					
University Police					
3. Dan L. Talkington					18
From: Chief of Police		100	12	49,500	
To: Chief of Police	9/1	100	12	50,000	
SOUTHWESTERN MEDICAL SCHOOL					
Biochemistry					
4. Gene L. Cottam					10
From: Professor with Tenure		100	12	60,000	
To: Professor with Tenure	9/1	100	12	60,900	
Source of Funds:					
\$39,300 - State					
21,600 - NIH Grant					
<u>\$60,900</u> - Total Compensation					
Neurological Surgery					
5. Duke S. Samson					16
From: Holder of William Kemp Clark Chair in Neurological Surgery and Professor (Tenure) and Chairman of Neurological Surgery		100	12	370,000	
To: Holder of William Kemp Clark Chair in Neurological Surgery and Professor (Tenure) and Chairman of Neurological Surgery	9/1	100	12	405,000	
Source of Funds:					
\$ 30,000 - State					
119,820 - VA Medical Center					
21,210 - Parkland Hospital					
13,970 - MSROP Grant					
<u>185,000</u> - Total Salary					
220,000 - MSROP Augmentation					
<u>\$405,000</u> - Total Compensation					

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Neurology					
6. Fred Baskin					12
From: Associate Professor		100	12	57,600	
To: Associate Professor	9/1	100	12	59,400	
Source of Funds:					
\$45,000 - State					
14,400 - Leland Fikes Foundation					
<u>\$59,400</u> - Total Compensation					
Center for Neurological Research					
7. Albert J. Hudspeth					14
From: Professor (Tenure) and Chairman and Holder of the Lloyd B. Sands Distinguished Chair in Neuroscience		100	12	170,000	
To: Professor (Tenure) and Holder of the Lloyd B. Sands Distinguished Chair in Neuroscience and Director, Center for Neuroscience Research	9/1	100	12	170,000	
Source of Funds:					
\$109,000 - State					
35,832 - NIH Grants					
15,000 - Southwestern Medical Foundation					
10,168 - Neuroscience Distinguished Chair					
<u>\$170,000</u> - Total Compensation					
Pathology					
8. Vinay Kumar					21
From: Holder of the Dr. Charles T. Ashworth Professorship and Professor with Tenure		100	12	120,500	
To: Holder of the Dr. Charles T. Ashworth Professorship and Professor with Tenure	10/1	100	12	140,500	
Source of Funds:					
\$ 70,000 - State					
15,000 - NIH Grant					
27,400 - MSRDP Grant					
<u>112,400</u> - Total Salary					
28,100 - MSRDP Augmentation					
<u>\$140,500</u> - Total Compensation					

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Radiology					
9. Philip D. Purdy					13
From: Associate Professor (Tenure)		100	12	232,300	
To: Associate Professor (Tenure)	9/1	100	12	300,000	
Source of Funds:					
\$ 70,000 - State					
45,000 - Parkland Hospital					
77,000 - MSRDP Grant					
<u>\$192,000</u> - Total Salary					
108,000 - MSRDP Augmentation					
<u>\$300,000</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

TRANSFERS OF FUNDS RBC

EXECUTIVE VICE PRESIDENT FOR BUSINESS AFFAIRS

10. Amount of Transfer: \$3,900,000 22

From: Designated Funds - Interest on Time Deposits

To: Unexpended Plant Fund - Core Lab Equipment

For purpose of purchasing Core Laboratory Equipment for the North Campus

VARIOUS DEPARTMENTS

11. Amount of Transfer: \$1,011,346 19

From: Faculty Salaries

Biochemistry (\$219,546)

Cell Biology & Neuroscience (\$230,400)

Surgery (\$133,400)

Unallocated Faculty Salaries (\$228,000)

Unallocated Departmental Operating (\$200,000)

To: Faculty Salaries

Unallocated Faculty Salaries (\$583,346)

Center for Neuroscience Research (\$128,000)

Pediatrics (\$100,000)

Neurology Departmental Operating (\$200,000)

Changes necessary to reflect allocations for faculty recruitments and restoration of departmental budget cuts for FY 1992-93.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

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Revised Salary Rates Resulting from Inclusion of Car Allowances
 Effective January 1, 1993
 RBC # 25

Department Title Name	Current Total Compensation	Revised Total Compensation
SOUTHWESTERN MEDICAL SCHOOL		
Anesthesiology		
Professor & Chairman Paul White	278,100	284,100
Professor		
Adolph Giesecke	191,000	195,600
Edward Johnson	182,400	187,000
Associate Professor		
Lars Ostman	216,300	222,300
Darrell Tanelian	206,000	212,000
Associate Professor (Non-Tenured Clinical)		
Mehernoor Watcha	216,300	222,300
Terry Latson	226,600	231,200
Mark Johnson	226,600	232,600
George Gaines	160,700	165,300
Visiting Assistant Professor		
Stuart Morrison	56,700	62,700
Christopher Newson	46,900	52,900
Thomas Tan	67,000	73,000
Raymond Victory	57,300	63,300
Dawn Over	57,300	63,300
Jin Liu	36,500	42,500
Yifeng Ding	30,900	36,900
Noor Gajraj	57,300	63,300
Paul Mendell	51,500	57,500
Brian Fredman	61,800	67,800
Clinical Assistant Professor		
Gina Glick	144,900	147,700
Farzaneh Safavi	155,300	158,900
Assistant Professor (Non-Tenured Clinical)		
John Pennant	154,500	159,100
William Foster	148,400	153,000
Charles Whitten	190,700	195,300
Mark Ewell	135,300	139,900
Frank Zavisca	154,500	160,500
Vance Shearer	169,500	174,100
Gary Bowman	210,200	216,200
James Griffin	191,000	195,600
William Krippner	210,200	216,200
Kevin Klein	218,400	223,000
Patrick Clifford	72,100	78,100
Gary Skrivanek	145,700	150,300
Brady Mootz	210,200	216,200
Instructor (Non-Tenured Clinical)		
Meribeth Stevens	134,700	139,300
Rodulfo Rivera	134,700	139,300
Gary Cieslak	148,200	152,800
Patricia Norwood	128,800	132,400
Lisa Morse	139,100	143,700
Juanita Sidawi	137,300	141,900
James Wall	139,100	143,700
Kimberly Yamanouch	150,400	155,000

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 RBC # 25

Department Title Name	Current Total Compensation	Revised Total Compensation
Biophysics & Molecular Genetics		
Professor & Chairman Joseph Goldstein	278,100	284,100
Professor Michael Brown	278,100	284,100
Dermatology		
Professor Richard Sontheimer	132,400	137,800
Clinical Assistant Professor Carolyn Lyde	85,800	91,800
Assistant Professor (Non-Tenured Clinical) Ponciano Cruz	89,700	94,700
Family Practice & Community Medicine		
Associate Professor (Non-Tenured Clinical) William Featherston	125,900	130,700
Assistant Professor (Non-Tenured Clinical) Joe Bedford	104,500	108,100
Donna Drees	83,300	86,300
Clare McCluggage	91,600	95,200
Marc Armstrong	86,100	89,100
Internal Medicine		
Professor & Chairman Daniel Foster	254,500	260,500
Professor		
Carl Blomqvist	137,100	143,100
Jere Mitchell	167,500	173,500
William Reed	143,300	149,300
Rody Cox	167,700	170,100
Philip Raskin	148,800	154,800
John Dietschy	177,700	183,700
James Atkins	108,600	112,200
Fouad Bashour	151,500	156,300
Mark Feldman	186,900	192,900
Peter Stastny	148,000	154,000
Peter Lipsky	147,500	152,756
John Carpenter	118,500	124,500
Robert Williams	175,100	181,100
William Henrich	145,700	151,004
Roger Unger	178,500	184,500
Gordon Luk	139,100	145,100
Eugene Frenkel	169,800	175,800
Charles Pak	146,000	152,000
Leslie Hillis	163,100	169,100
James Luby	127,400	133,400
Clinical Professor		
Chitta Ram	73,900	78,900
Leonard Madison	130,700	137,680

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

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Revised Salary Rates Resulting from Inclusion of Car Allowances
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RBC # 25

<u>Department</u> <u>Title</u> <u>Name</u>	<u>Current</u> <u>Total</u> <u>Compensation</u>	<u>Revised</u> <u>Total</u> <u>Compensation</u>
Professor (Non-Tenured Clinical)		
Walter Peterson	148,200	154,200
William Lee	133,700	139,700
Donald Seldin	260,100	272,100
Associate Professor		
James Corbett	150,700	155,620
Anthony Dal Nogare	92,000	98,000
Donald Kennerly	109,200	115,200
Ronald Victor	108,200	114,200
Maria-Teresa Oliva	146,600	152,600
Jonathan Weissler	113,600	119,600
Dwain Thiele	98,700	102,900
Timothy Sullivan	117,900	123,900
David Spady	95,900	101,900
Associate Professor (Non-Tenured Clinical)		
Henrik Westergaard	93,900	99,900
Robert Toto	139,000	145,000
Khashayar Sakhaee	84,900	90,900
Richard Lange	127,700	133,700
Katheryn Robertson	134,200	140,200
Neil Breslau	98,200	101,800
Assistant Professor		
Randall Moreadith	114,600	120,600
William Parsons	130,000	136,000
Robert Meidell	133,700	139,700
Ivor Benjamin	95,500	101,500
Clyde Yancy	111,500	117,500
Benjamin Levine	107,200	113,200
Steven Hays	80,400	85,200
Assistant Professor (Non-Tenured Clinical)		
Sheryl Wright	95,800	101,800
Jose Garces	87,100	93,100
John Willard	108,300	114,300
Kathleen Smalky	103,000	109,000
Daniel Friedman	97,500	103,500
Dolores Peterson	87,100	93,100
Richard Page	128,800	134,800
Kenneth Starks	114,400	120,400
Mateel Graham	88,100	94,100
Mary Brickner	97,500	103,500
Barry Levinson	72,100	78,100
Craig Rubin	93,800	99,800
David Glamann	103,000	109,000
Lyman Bilhartz	95,000	101,000
Charles Landau	97,900	103,900
Instructor (Non-Tenured Clinical)		
Rebecca Gruchalla	70,400	74,600
Microbiology		
Professor		
Joseph Capra	152,000	156,620

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RBC # 25

<u>Department Title Name</u>	<u>Current Total Compensation</u>	<u>Revised Total Compensation</u>
Neurology		
Professor & Chairman Stanley Schold	216,300	222,300
Professor Roger Rosenberg	157,100	163,100
Assistant Professor Staley Brod	84,900	87,400
Joseph Phillips	96,400	102,400
Assistant Professor (Non-Tenured Clinical) Henry Raroque	77,300	83,300
David Unwin	88,900	94,900
Center for Neurological Diseases Associate Professor (Non-Tenured Clinical) Ralph Greenlee	123,800	129,800
Neurosurgery		
Professor & Chairman Duke Samson	417,200	423,200
Associate Professor Henry Batjer	361,600	367,600
Associate Professor (Non-Tenured Clinical) Bruce Mickey	361,600	367,600
Assistant Professor Cole Giller	167,100	173,100
Thomas Kopitnik	167,100	173,100
Obstetrics and Gynecology		
Professor & Chairman F G Cunningham	236,900	242,900
Professor		
Norman Gant	175,100	181,100
Paul Mac Donald	207,000	213,000
Larry Gilstrap	175,100	181,100
Kenneth Leveno	175,100	181,100
David Hemsell	175,100	181,100
Bruce Carr	175,100	181,100
Alvin Brekken	189,500	195,500
Associate Professor Barry Schwarz	145,400	150,800
Rigoberto Santos-Ramos	132,500	137,900
Associate Professor (Non-Tenured Clinical)		
Charles Brown	133,900	139,300
Gary Ackerman	133,300	138,700
Uel Crosby	155,000	160,400
Larry Word	139,100	144,500
George Wendell	154,500	159,900
Earl Byrd	92,300	97,820
Clare Edman	163,400	168,800
David Miller	236,900	242,300

U.T. BOARD OF REGENTS' MEETING

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<u>Department Title Name</u>	<u>Current Total Compensation</u>	<u>Revised Total Compensation</u>
Assistant Professor		
Ruth Word	103,000	107,920
William Kutteh	100,700	105,620
Mark Maberry	116,400	121,320
Paul Marshburn	111,300	116,220
Susan Ramin	103,000	107,920
Joseph Lucci	154,500	159,420
Clinical Assistant Professor		
Claudia Werner	82,400	87,320
Mary Pearson	102,000	106,920
Assistant Professor (Non-Tenured Clinical)		
Lucy Hairston	95,500	100,420
Tam Truong	92,700	97,620
Mark Richey	92,700	97,620
Debra McAllister	95,500	100,420
Annelle Ahmed	93,400	98,320
Ralph Depalma	144,400	149,320
Michael Lucas	123,000	127,920
Karen Bradshaw	154,500	159,420
Kenneth Goldaber	95,800	100,720
Mark Peters	115,500	120,420
Fawzi Iliya	119,700	124,620
Carol Kutteh	95,500	100,420
Ophthalmology		
Professor & Chairman		
James McCutley	309,000	315,000
Associate Professor (Non-Tenured Clinical)		
Robert Bowman	212,200	218,200
Assistant Professor		
Robert Kennedy	201,600	207,600
David Weakley	141,200	147,200
Rajiv Anand	201,600	207,600
Orthopaedic Surgery		
Professor & Chairman		
Robert Bucholz	252,400	258,400
Associate Professor (Non-Tenured Clinical)		
Frank Gottschalk	190,600	196,600
Maureen Finnegan	185,400	191,400
Assistant Professor		
Robert Viere	185,400	191,400
Assistant Professor (Non-Tenured Clinical)		
Charles Reinert	195,700	201,700
James Silliman	101,900	107,900
Melvin Stillis	86,600	92,600
Paul Flicker	133,900	139,900
H.J. Boulas	175,100	181,100
Marybeth Ezaki	175,100	181,100

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<u>Department Title Name</u>	<u>Current Total Compensation</u>	<u>Revised Total Compensation</u>
Otorhinolaryngology		
Professor & Chairman William Meyerhoff	346,100	352,100
Professor Lanny Close	241,100	247,100
Associate Professor (Non-Tenured Clinical)		
Orval Brown	183,400	189,400
Scott Manning	177,200	183,200
Peter Roland	179,300	185,300
Assistant Professor (Non-Tenured Clinical)		
John Truelson	126,700	132,700
Joseph Leach	113,300	119,300
Norris Lee	126,700	132,700
Faculty Associate		
Melissa Waller	37,100	40,700
Tamara Bodeman	27,000	30,600
Shelby Jameson	31,500	35,100
Mary Yellin	51,900	56,700
Pathology		
Professor & Chairman Errol Friedberg	209,100	215,100
Professor		
Philip Montgomery	134,200	138,700
Robert Mckenna	177,700	183,200
Vinay Kumar	144,800	149,800
Paul Southern	107,100	110,900
Arthur Weinberg	190,200	196,200
Professor (Non-Tenured Clinical)		
Harold Kaplan	167,200	170,200
Joseph Keffer	177,000	182,600
Associate Professor Charles White	116,200	119,900
Associate Professor (Non-Tenured Clinical) Nancy Schneider	99,100	102,900
Assistant Professor		
Louis Picker	86,700	92,700
Sidney Murphree	92,900	96,300
Richard Scheuerman	56,400	59,400
Assistant Professor (Non-Tenured Clinical)		
Sara Milchgrub	85,100	88,100
Elizabeth Wiley	90,900	94,300
Julianne Sandstad	99,000	101,700
Laurie Sutor	83,400	86,400
Instructor (Non-Tenured Research) Zhigang Wang	36,500	38,600

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Department Title Name	Current Total Compensation	Revised Total Compensation
Pediatrics		
Professor & Chairman Charles Ginsburg	185,400	191,400
Professor		
David Fixler	130,400	136,400
Charles Rosenfeld	126,300	131,340
George McCracken	136,300	141,340
Barton Kamen	107,600	112,640
George Buchanan	113,900	118,940
Professor (Non-Tenured Clinical)		
John Anderson	132,700	138,700
Golder Wilson	128,700	132,720
Daniel Levin	176,900	182,900
Joel Steinberg	126,600	132,600
Robert Wiebe	132,700	138,700
Associate Professor		
Michel Baum	107,200	113,200
Perry Nisen	105,200	110,240
John Sommerauer	103,000	109,000
Philip Shaul	96,100	102,100
Associate Professor (Non-Tenured Clinical)		
Fernando Moya	98,100	104,100
Lynn Mahony	106,100	112,100
Stephen Alexander	102,100	108,100
David Keljo	124,700	130,700
Jeffery Perlman	119,900	124,700
Paul Laporte	94,700	98,900
Jane Siegel	87,600	92,640
Duane Dowell	80,400	84,600
Assistant Professor		
Thomas Zellers	79,700	85,700
Mouin Seikaly	84,900	90,300
Assistant Professor (Non-Tenured Clinical)		
Robert Zwiener	89,700	94,500
Mahmoud Mustafa	76,800	81,600
Naomi Winick	83,400	88,440
Luis Torofigueroa	92,900	98,900
Gregory Jackson	80,400	86,400
Ellen Weinstein	87,800	92,600
Janet Squires	79,100	85,100
Kendall Brown	92,900	98,900
Laurel Prestridge	82,200	88,200
Robert Squires	108,600	112,600
William Scott	86,500	92,500
Physical Medicine & Rehabilitation		
Professor & Chairman Phala Helm	193,400	199,400
Assistant Professor (Non-Tenured Clinical)		
Gregory Dimas	97,400	103,400
Karen Kowalske	107,000	113,000
Geetha Pandian	110,800	116,800

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Department Title Name	Current Total Compensation	Revised Total Compensation
Psychiatry		
Professor & Chairman Kenneth Altshuler	278,100	284,100
Professor		
Myron Weiner	145,700	150,500
Augustus Rush	164,800	169,600
Maurice Korman	180,600	185,220
Associate Professor (Non-Tenured Clinical)		
John Sadler	98,300	103,100
James Knoll	162,900	168,900
Graham Emslie	116,100	122,100
Assistant Professor (Non-Tenured Clinical)		
Philip Becker	149,000	154,400
Salomon Grimberg	97,700	100,520
Andrew Jamieson	106,600	111,400
Michael Fitzpatrick	90,000	96,000
Faculty Associate Catherine Judd	42,300	43,500
Radiation Oncology		
Professor & Chairman Eli Glatstein	257,500	263,500
Professor David Pistenmaa	247,200	253,200
Assistant Professor		
David Rosenthal	139,100	145,100
Dan Garwood	118,500	124,500
Assistant Professor (Non-Tenured Clinical)		
Berchmans John	125,200	131,200
Phuc Nguyen	153,900	159,900
Radiology		
Professor & Chairman Robert Parkey	241,100	246,000
Professor		
Frederick Bonte	195,700	200,620
George Curry	183,900	188,800
Heien Redman	204,800	209,700
Thomas Curry	176,200	181,100
Michael Landay	175,100	180,020
Jack Reynolds	190,000	194,900
Professor (Non-Tenured Clinical)		
Jay Sackler	195,800	200,720
Jan Diehl	166,300	172,300
Rodrigo Dominguez	216,300	221,220
Associate Professor		
Ronald Peshock	169,800	174,700
Phillip Purdy	309,000	313,920
Craig Malloy	180,600	185,520

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Department Title Name	Current Total Compensation	Revised Total Compensation
Associate Professor (Non-Tenured Clinical)		
Nancy Rollins	236,900	241,820
Dianne Mendelsohn	236,900	241,820
Geral Dietz	144,400	149,300
William Kilman	144,400	149,300
Clinical Assistant Professor		
Marilyn Moody	156,000	164,200
Marica Pritchard	123,600	131,800
Assistant Professor (Non-Tenured Clinical)		
William Erdman	161,300	166,220
Pamela Nurenberg	144,200	149,120
Brandy Walker	106,100	111,020
Michael Stannard	144,400	149,300
Lori Watumull	185,400	190,320
Paul Weatherall	210,200	215,100
Diane Twickler	123,600	128,520
Hartono Setiawan	152,900	157,800
David Chason	212,200	217,100
George Miller	210,200	215,100
Rebecca Evans	132,700	137,600
Angelena Ho	194,800	199,700
Murry Schonfeld	148,900	153,800
Ann Maravilla	175,100	180,020
Margaret Hanson	151,600	156,500
James Fleckenstein	210,200	215,100
Robert Epstein	127,400	132,300
Patricia Lowry	153,000	157,900
Instructor (Non-Tenured Clinical)		
Julie Champine	125,700	130,600
Surgery		
Professor & Chairman		
Charles Carrico	278,100	284,100
Professor		
Erwin Thal	150,000	154,800
George Clagett	199,900	205,900
Charles Baxter	143,200	147,400
Robert McClelland	163,400	167,600
Donnell Johns	55,900	60,100
Professor (Non-Tenured Clinical)		
Henry Byrd	155,100	155,200
Associate Professor		
Stuart Myers	158,700	164,700
George Shires	176,000	182,000
Associate Professor (Non-Tenured Clinical)		
Ingemar Dawidson	156,900	162,900
Philip Huber	172,200	176,400
Gary Purdue	162,300	166,500
Karen Borman	153,400	159,400
Richard Finn	112,000	116,000

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RBC # 25

Department Title Name	Current Total Compensation	Revised Total Compensation
Assistant Professor Gregory Stanford	110,400	116,400
Assistant Professor (Non-Tenured Clinical)		
Michael Wainscott	113,900	119,900
Ann Leitch	127,800	133,800
William Thompson	111,100	117,100
Kim Zeh	111,300	117,300
Simmons Comprehensive Cancer Center Professor Adi Gazdar	162,400	168,400
ALLIED HEALTH SCIENCES SCHOOL Rehabilitation Science Associate Professor Thomas Czerlinsky	54,600	57,600

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 10, 1992

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas N. James". The signature is written in a cursive style with a large initial "T".

Thomas N. James, M.D.
President

TNJ:bt

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Harris and Eliza Kempner Fund P.O. Box 119 Galveston, Texas 77553-0119	Support of the James E. Thompson Molecular Laboratory for Surgical Research	\$62,500.00
2.	Harris and Eliza Kempner Fund P.O. Box 119 Galveston, Texas 77553-0119	Support of the Jeane B. Kempner Scholarship Fund	\$65,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

		<u>Laboratory Fees</u>	
<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CORE 3022	Introduction to Human Anatomy and Physiology	\$4.00	\$ 4.00
GAHS 6358	Lab Techniques in Geriatric Rehabilitation	-0-	24.00
HEIM 3205	Health Care Statistics	5.00	5.00
HEIM 3307	Nosologic Systems	5.00	5.00
HEIM 3343	Documentation and Evaluation	5.00	5.00
HEIM 3344	Health Information Systems	5.00	5.00
HERS 3324	Biomedical Statistics	-0-	2.00
HUBS 3018	Studies in Human Neurosciences	2.00/ 4.00	2.00/ 4.00
HUBS 3202	Human Anatomy & Physiology II	-0-	2.00
HUBS 3321	Programming and Applications for Microcomputers	10.00	10.00
HUBS 3401	Human Anatomy & Physiology I	-0-	15.00
HUBS 3630	Human Anatomy and Physiology III	7.00	7.00
HUBS 4016	Studies in Human Anatomy	15.00/ 30.00	15.00/ 30.00
HUBS 4017	Studies in Human Physiology	2.00	2.00
HUBS 4035	Computer Utilization for Management	3.00/ 10.00	3.00/ 10.00
HUBS 4424	Human Anatomy for Physical Therapists	-0-	30.00
MEDT 3107	Organic Chemistry Laboratory	2.00	2.00
MEDT 3229	Parasitology	-0-	3.00
MEDT 3230	Mycology	-0-	3.00
MEDT 3301	Laboratory Techniques	2.00	2.00
MEDT 3310	Microbiology I	3.00	3.00
MEDT 3317	Hematology I	3.00	3.00
MEDT 3405	Instrumentation	4.00	4.00
MEDT 3415	Immunology	5.00	5.00
MEDT 4027	Clinical Laboratory Methods	2.00/ 6.00	2.00/ 6.00
MEDT 4108	Biochemistry Laboratory	2.00	2.00
MEDT 4412	Microbiology III	4.00	4.00
MEDT 4416	Immunohematology	5.00	5.00
MEDT 4418	Hematology II	4.00	4.00
MEDT 4420	Clinical Chemistry I	4.00	4.00
MEDT 4421	Clinical Chemistry II	4.00	4.00
MEDX 4093	Independent-Investigative Studies	2.00/ 6.00	2.00/ 6.00
MICR 6316	Mycology	4.00	4.00
MICR 6317	Parasitology	4.00	4.00
MICR 6602	Med Microbiology	8.00	8.00
OCCT 3205	Occupational Therapy Practice Skills	4.00	4.00
OCCT 3208	Therapeutic Activities	8.00	8.00
OCCT 3218	Rehabilitative Approach in Occupational Therapy I	4.00	4.00
OCCT 3306	Basic Concepts in Occupational Therapy	6.00	6.00
OCCT 3307	Biomechanical Approach in Occupational Therapy	6.00	6.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
OCCT 3317	Evaluations in Occupational Therapy	6.00	6.00
OCCT 3319	Rehabilitative Approach in Occupational Therapy II	12.00	12.00
OCCT 4122	Work and Human Occupation II	4.00	4.00
OCCT 4220	Upper Extremity Orthotics and Prosthetics	4.00	4.00
OCCT 4288	Applications of Technological and Orthotic Interventions	2.00	2.00
OCCT 4321	Work and Human Occupation I	6.00	6.00
OCCT 4324	Advanced Professional Concepts in Occupational Therapy	6.00	6.00
OCCT 4326	Psychosocial Approach in Occupational Therapy	6.00	6.00
OCCT 4423	Developmental/Neurodevelopmental Approach in Occupational Therapy	8.00	8.00
PHAS 3125	Human Dynamics I	10.00	10.00
PHAS 3127	Human Dynamics III	-0-	6.00
PHAS 3139	Clinical Methods II	2.00	2.00
PHAS 3222	Patient Evaluation II	2.00	2.00
PHAS 3227	Human Dynamics III	12.00	12.00
PHAS 3321	Patient Evaluation I	12.00	12.00
PHAS 3406	Problem Solving Techniques I	0.00	2.00
PHAS 3462	Introductory Clerkship	30.00	30.00
PHCH 6421	Environmental Chemistry	-0-	8.00
PHYT 4222	Basic Sciences for Physical Therapists	-0-	2.00
PHYT 4223	Kinesiology for Physical Therapists	-0-	2.00
PHYT 4312	Thermal Agents & Electrotherapeutic Exercise	-0-	5.00
PHYT 4411	Introduction to Patient Care & Electrotherapeutics Procedures	-0-	4.00
PHYT 4426	Cardiorespiratory Disorders & Other Medical Conditions	-0-	4.00
PHYT 4428	Advanced Therapeutic Exercise & Muscle Testing	-0-	5.00
NURS 3135	Nursing Process: Introduction	5.00	5.00
NURS 3144	Health Assessment in Individuals	4.00	4.00
NURS 3172	Nursing Therapeutics	2.00	2.00
NURS 3185	Nursing Process: The Older Adult	5.00	5.00
NURS 3195	Nursing Process: The Childbearing Family	5.00	5.00
NURS 3205	Nursing Process: Families with Children	5.00	5.00
NURS 3480	Topics in Community Health	2.00/ 6.00	2.00/ 6.00
NURS 3490	Topics in Psychiatric Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3520	Specialized Topics in Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3530	Independent Study	2.00/ 6.00	2.00/ 6.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 4215	Nursing Process: The Adult	5.00	5.00
NURS 4222	Nursing with Groups	2.00	2.00
NURS 4244	Nursing Process: Community Health	4.00	4.00
NURS 4255	Nursing Process: Mental Health	5.00	5.00
NURS 4274	Role Development: Leadership/ Management	4.00	4.00
NURS 4390	Topics in Medical-Surgical Nursing	2.00/ 6.00	2.00/ 6.00
NURS 4420	Topics in Maternal/Parent-Child Nursing	2.00/ 6.00	2.00/ 6.00
NURS 4603	Emergency Nursing	3.00	3.00
NURS 4633	Intrapartal Care of Mother and Infant	3.00	3.00
NURS 4643	Intraoperative Nursing	3.00	3.00
School of Medicine	Flat fee - varies by level of year	24.00/ 32.00	24.00/ 32.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Island Optical, Inc.
Funds: \$203.74 per month
Period: January 9, 1992 through January 31, 1993
Title/Description: Lease 167 square feet of space located at 700 University Boulevard to be utilized for the sale of optical merchandise
2. Agency: Island Optical, Inc.
Funds: \$232.80 per month
Period: October 21, 1992 through January 31, 1993
Title/Description: Decrease the leased space in the University Hospital Clinics by 102 square feet for a new total of 291 square feet
3. Agency: Morrison's Cafeteria Company
Funds: \$250,000
Period: September 1, 1992 through May 27, 1995
Title/Description: For investment in capital equipment renovations and enhancements for the operation of food production and food services
4. Agency: NationsBank of Texas
Funds: Per agreement
Period: September 1, 1992 through August 31, 1994
Title/Description: To provide automatic teller machine service

(FUNDS GOING OUT)

5. Agency: City of Beaumont, Texas
Funds: \$1,500 per month
Period: November 1, 1992 through October 31, 2002
Title/Description: Lease of 8,200 square feet of space to be utilized by UTMB's Department of Obstetrics and Gynecology to provide maternity and child health care services
6. Agency: HealthTrust, Inc.-The Hospital Company
Funds: \$2,166.16 per month
Period: October 1, 1992 through September 30, 1993
Title/Description: Lease of 2,150 square feet of space to be utilized by UTMB's Dept. of Obstetrics and Gynecology to provide maternity and children health care services
7. Agency: The Shearn Moody Plaza Corporation
Funds: \$875,000
Period: November 23, 1992 through December 31, 1993
Title/Description: Renovation of the leased space located on the third floor to accommodate UTMB's Patient Finance Department

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(FUNDS GOING OUT)

8. Agency: Victoria County Commissioners' Court
 Funds: \$690 per month
 Period: October 1, 1992 through September 30, 1993
 Title/Description: Lease of 3,000 square feet of space to be utilized by UTMB's Department of Obstetrics and Gynecology to provide maternity and child health care services
9. Agency: Arthur Anderson & Co.
 Funds: Per agreement
 Period: October 5, 1992 through term
 Title/Description: To obtain accounting services related to the potential acquisition of the Mainland Center Hospital.
10. Agency: Campbell Wilson
 Funds: Per agreement
 Period: October 13, 1992 through term
 Title/Description: To calculate the reimbursement impact of combining UTMB and Mainland Center Hospital under one provider number.
11. Agency: Telecommunications Management Consultants
 Funds: \$6,000
 Period: Per agreement
 Title/Description: To assist UTMB with an in-depth study of telecommunications trunk usage, configuration and cost.
12. Agency: Marriott Management Services
 Funds: \$89,280
 Period: October 12, 1992 through January 12, 1995
 Title/Description: Increase the amount of the food service contract for a new total of \$1,162,444.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES
(Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000.)

- | | |
|--------------------|---|
| 13. Contractor: | Har-Con Corporation |
| Amount: | \$400,300 |
| Source of Funds: | Institutional Project Funds |
| Date of Contract: | September 25, 1992 |
| Completion Date: | January 1, 1993 |
| Project Title: | 1902 Water Street |
| Brief Description: | Mechanical air conditioning |
| 14. Contractor: | Holliday Builders, Inc. |
| Amount: | \$323,000 |
| Source of Funds: | Institutional Project Funds |
| Date of Contract: | September 28, 1992 |
| Completion Date: | February 1, 1993 |
| Project Title: | Henry Rosenberg Home |
| Brief Description: | Interior Restoration
Buildings Two and Three |
| 15. Contractor: | Holliday Builders, Inc. |
| Amount: | \$567,400 |
| Source of Funds: | Institutional Project Funds |
| Date of Contract: | August 17, 1992 |
| Completion Date: | February 1, 1993 |
| Project Title: | Henry Rosenberg Home |
| Brief Description: | Interior Restoration |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Baylor College of Medicine
Houston, Texas
Date: November 1, 1992 through November 30, 1992
Purpose: To provide a UTMB Department of Neurology resident with certain educational opportunities
2. Facility: Children's Medical Center of Dallas
Dallas, Texas
Date: November 10, 1992
Purpose: To provide UTMB's School of Nursing students with certain educational opportunities
3. Facility: Holy Cross Episcopal Church
Sugarland, Texas
Date: November 16, 1992
Purpose: To provide UTMB's School of Allied Health Sciences students with certain educational opportunities
4. Facility: Parkland Memorial Hospital
Dallas, Texas
Date: November 16, 1992
Purpose: To provide UTMB's School of Nursing students with certain educational opportunities
5. Facility: St. James House
Baytown, Texas
Date: November 16, 1992
Purpose: To provide UTMB's School of Allied Health Sciences students with certain educational opportunities

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: General Biometrics, Inc.
San Diego, California
Fee-Royalty: None - 6% of net sales
Period: October 1, 1992 through October 1, 2007 or
through the end of the patent term if a
patent application is filed
Description: Licensee has the right to sell diagnostic
assays for detecting antibodies to human TSH
receptor developed by Dr. Prabhakar and others
in the Department of Microbiology

2. Licensee: Glaxo, Inc.
Research Triangle Park, North Carolina
Fee-Royalty: \$10,000 - 7% of net sales for licensed products
where a patent has been issued;
3 1/2% of net sales for licensed products where
a patent has not been issued or is held invalid
Period: September 15, 1992 through September 15, 2007
Description: The company has an exclusive license to sell
products which relate to histamine release
inhibitory factor or the IL-8 family in the
treatment of airways diseases

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Commissioners' Court of Brazoria County, Texas
 No.: None
 New Funds: \$750,000
 Period: October 1, 1992 through September 30, 1993
 Title/Description: Renewal of health care services agreement
2. Grantor: Commissioners' Court of Jefferson County, Texas
 No.: None
 New Funds: \$1,600,000
 Period: October 1, 1992 through September 30, 1993
 Title/Description: Renewal of health care services agreement
3. Grantor: Texas Department of Health
 No.: IAC(92-93)-1687
 New Funds: \$1,045,467
 Period: September 1, 1992 through August 31, 1993
 Title/Description: UTMB to provide family planning services to low income women and children
4. Grantor: Texas Department of Human Services
 No.: PS 101-03-P-00, Amendment #17
 New Funds: \$600,000
 Period: September 1, 1992 through August 31, 1993
 Title/Description: Extension of the current contract
5. Grantor: National Institutes of Health
 National Cancer Institute
 No.: 1 CO6 CA59089-01
 New Funds: \$1,676,700
 Period: November 1, 1992 through April 30, 1994
 Title/Description: Space to enhance structural biology at UTMB

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 265-345	\$ 6,715,646.61	\$ -0-	Report of Awards
FY 93 346-361	\$ 841,713.03	\$ 504,626.00	Report of IACs
FY 93 368-388	\$ 633,615.00	\$ 6,270.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93	\$ -0-	\$ -0-	Report of Awards
FY 93 362-367	\$ 1,164,366.00	\$ -0-	Report of IACs
FY 93 389	\$ -0-	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Internal Medicine					
Associate Professor (Tenure)					
1. Eugene V. Biosaubir	10/5	100	12	105,000	29
Source of Funds:					
\$105,000 - MSRDP Grant					
<u>\$105,000</u> - Total Salary					
Surgery					
Associate Professor (Tenure)					
2. Thomas A. Broughan	9/1	100	12	244,000	10
Source of Funds:					
\$244,000 - MSRDP Grant					
<u>\$244,000</u> - Total Salary					
Internal Medicine; Pathology; Pharmacology					
3. Edward M. Postlethwait					16
From: Associate Professor (Tenure), Internal Medicine; Assistant Professor (Non-Tenure), Pathology; Assistant Professor (Non-Tenure Research), Pharmacology					
			100	12	60,589
To: Associate Professor (Non-Tenure), Internal Medicine, Pathology and Pharmacology					
	9/1	100	12	60,589	
Source of Funds:					
\$ 6,652 - State					
13,002 - MSRDP Grant					
23,326 - DHHS Grant					
17,609 - Center for Indoor Air Research Grant					
<u>\$60,589</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE; GRADUATE SCHOOL Pathology; Graduate School					
4. Paul J. Boor					22
From: Professor (Tenure), Pathology; Professor, Graduate School		100	12	126,348	
To: Professor (Tenure), Pathology; Professor, Graduate School	9/1	100	12	132,556	
Source of Funds: \$ 61,192 - State 60,296 - MSRDP Grant 11,068 - MSRDP Fund <u>\$132,556</u> - Total Salary					
SCHOOL OF MEDICINE; TEXAS ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS Human Biological Chemistry and Genetics (HBC&G); Texas Advanced Research and Advanced Technology Programs (TX-ATP)					
5. Paul H. Weigel					26
From: Professor (Tenure), HBC&G		100	12	81,531	
To: Acting Chairman and Professor (Tenure), HBC&G; Professor (Tenure), TX-ATP	9/1	100	12	84,531	
Source of Funds: \$66,293 - State 9,238 - Grant 9,000 - TX-ATP Grant <u>\$84,531</u> - Total Salary					
SCHOOL OF ALLIED HEALTH SCIENCES Physical Therapy					
6. Christine P. Baker					28
From: Assistant Professor		100	12	46,256	
To: Assistant Professor and Assistant Chair	10/1	100	12	47,181	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF ALLIED HEALTH SCIENCES; UNIVERSITY HOSPITALS Physical Therapy					
7. Kurt A. Mossberg					14
From: Professor (Tenure); Adjunct Instructor		100	12	55,540	
To: Professor (Non-Tenure); Adjunct Instructor	9/1	100	12	55,540	
UNIVERSITY HOSPITALS; SCHOOL OF ALLIED HEALTH SCIENCES Office of Clinical Affairs; Health Related Professions					
8. Stephen L. Royal					12
From: Associate Vice President for Hospital Operations and Chief Operating Officer, Office of Clinical Affairs; Associate Professor (Non-Tenure Clinical), Health Related Professions		100	12	136,829	
To: Associate Vice President for Hospital Operations and Chief Operating Officer, Office of Clinical Affairs; Associate Professor (Non-Tenure Clinical), Health Related Professions	9/1	100	12	130,770	
UNIVERSITY HOSPITALS; TEXAS DEPARTMENT OF CRIMINAL JUSTICE HOSPITAL Office of Clinical Affairs					
9. Lawrence E. Revill					11
From: Executive Director-Chief Financial Officer		100	12	99,640	
To: Chief Financial Officer, UTMB Hospitals and Clinics	9/1	100	12	106,500	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

SCHOOL OF MEDICINE

10. Amount of Transfer: \$102,000

15

From: Unallocated Appropriations-School of Medicine
Faculty Salaries

To: Ophthalmology Faculty Salaries

To provide funds for an Associate Professor effective
September 1, 1992

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

Revised Salary Rates Resulting from Inclusion of Car Allowances
Effective January 1, 1993
RBC 30

Department Title Name	Current Total Compensation	Revised Total Compensation
SCHOOL OF MEDICINE		
Anesthesiology Professor (Tenure) Robert R. Wolfe	122,316	128,316
Human Biological Chemistry and Genetics Professor and Chairman (Tenure) Edward B. Thompson	156,015	160,635
Internal Medicine Associate Professor (Tenure) Michael A. Ainsworth	105,175	106,675
Joseph M. Shabot	140,191	145,171
Associate Professor (Non-Tenure Clinical) Thomas A. Blackwell	124,813	130,345
Obstetrics and Gynecology Ashbel Smith Professor William J. McGanity	62,136	67,896
Ophthalmology Associate Professor Stefan D. Trocme	180,353	186,353
Otolaryngology Weiss Professor and Chairman (Tenure) Byron J. Bailey	280,828	286,828
Professor (Non-Tenure Clinical) Francis B. Quinn, Jr.	184,098	187,098
Associate Professor (Tenure) Karen H. Calhoun	161,216	167,216
Assistant Professor Chester L. Strunk, Jr.	182,018	186,818
Pathology Professor and Chairman (Tenure) David H. Walker	234,023	240,023
Visiting Professor Hui Min Feng	64,711	70,711
Radiology Professor and Robert N. Cooley Distinguished Professor in Radiology (Tenure) Melvyn H. Schreiber	247,024	253,024

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS

UTMB STUDENT GOVERNMENT ASSOCIATION CONSTITUTION

The following listing summarizes the substantive changes proposed to the Student Government Association Constitution at The University of Texas Medical Branch at Galveston. These changes have been administratively approved by the appropriate Executive Vice Chancellor.

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Changes</u>
	<u>Article II Purpose</u>
1	Section F. Revised to include the development and promotion of reorganized campus clubs and organizations
	<u>Article III Organization</u>
1	Section A.1.a. Chairperson of the Senate deleted as a member of the Executive Committee
2	Section A.3.a. Addition of one non-voting ex-officio member to the Budget Committee
2	Section A.3.a.(8) New section to allow the ex-officio position to be filled by the president or his appointee
2	Section A.3.d. Deletion of the Chairperson of the Senate as part of the group appointing representatives from the School of Medicine, School of Nursing and the at-large member
3	Section A.3.g. Addition of the word "voting" so that each member of the Budget Committee shall have one vote
3	Section A.3.i. New section to allow the Budget Committee members to serve on the Student Fee Advisory Committee
	<u>Article IV Membership & Qualifications</u>
3	Section B.1. New section requiring Student Government Officers who fail to remain in good standing to resign or be removed from office
3	Section C.1. Deletion of the Chairperson of the Senate from election at large from among the membership of the Senate
3	Section C.2.a. Deletion of the Chairperson of the Senate as a member of the Executive Committee

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS
(Continued)UTMB STUDENT GOVERNMENT ASSOCIATION CONSTITUTION
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Changes</u>
	<u>Article IV Membership & Qualifications</u> (Continued)
4	Section D.1.a. Senate membership from each class of the School of Medicine to consist of two Senators rather than three with the Alternate to be the Secretary-Treasurer
4	Section D.1.b. Senate membership from the School of Nursing to consist of three Senators rather than four and one Alternate rather than three
4	Section D.1.c. Senate membership from the Graduate School of Biomedical Sciences to consist of one Alternate rather than three
4	Section D.1.d. Senate membership from the School of Allied Health Sciences to consist of one Alternate rather than four
5	Section E.1.a. Deletion of the Alternate Senator as a Medical School Class Officer
	<u>Article V Powers</u>
5	Section A.6. Change from five to four members of the Executive Committee must be present to veto legislation
7	Section B.4.d. Deletion of subsection "d" and renumber remaining sections accordingly
7	Section B.5.a-d. Deletion of this Section (Chairperson of the Senate)
8	Section C.1. Addition of the word "fall" prior to General Election
9	Section D.1.g. New section to allow the Chairperson of the Senate to represent the Senate when dealing with the administration on school policy
9	Section D.1.h. New section to allow the Chairperson of the Senate to call meetings of the Senate

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS
(Continued)

UTMB STUDENT GOVERNMENT ASSOCIATION CONSTITUTION
(Continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Changes</u>
	<u>Article V Powers (Continued)</u>
10	Section D.7.a. The alternate elected to fill the vacant seat and become a Senator shall have received the greatest number of votes for that school level
11	Section D.8.c. The Alternate Senator deleted as a member of the heirarchy
	<u>Article VI Meetings</u>
12	Section C.1. Addition of the word "fall" prior to General Election
	<u>Article VII Elections</u>
13	Section B. Section reworded so that the General Elections are held in April and the fall of each year so that at least one Senate position for each School is filled in the fall, preferably with an entering class position
14	Section D.3. The Director of Campus Life shall serve as an ex-officio member of the Election Committee with no vote
14	Section E.2. Delete this section and renumber remaining sections accordingly
15	Section F.2.c. New section added to allow the Election Committee to decide the number of Run-Off places to place on the Run-Off ballot for each position with the winner to be the candidate with the highest number of votes.
	Renumber remaining sections accordingly

The University of Texas
Health Science Center at Houston

1727



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

January 5, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "David", written in dark ink.

M. David Low, M.D., Ph.D.
President

DL:mr

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. American Legion Auxiliary 709 E. 10th Street Austin, Texas 78701	To support the American Legion Auxiliary Scholarship Fund	\$ 35,000.00
2. Bio-Technology General Corporation 1250 Broadway, 20th Fl. New York, NY 10001	For the Internal Medicine Research Support Fund	40,000.00
3. Carrington Laboratories, Inc. Research Laboratory P.O. Box 569003 Dallas, Texas 75356-9003	To support the Division of Allergy and Clinical Immunology	48,000.00
4. Dr. Sam A. Nixon 2400 North Braeswood, #206 Houston, Texas 77030	To establish the Sam and Elizabeth Nixon Student Loan Fund	30,217.71
5. Research To Prevent Blindness, Inc. 598 Madison Avenue New York, N.Y. 10022	For research in the field of Ophthalmology	50,000.00
The following nonmonetary gift has also been received:		
6. Compaq Computer Foundation 20555 SH 249 Houston, Texas 77070	Computer equipment for the School of Public Health Nutrition Center	32,230.00***

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
BMC 5351	Introduction to Microcomputing	\$ 2.00	\$ 2.00
BMC 5431	Visual and Verbal Communication Design for Health Sciences I	8.00	8.00
BMC 5432	Visual and Verbal Communication Design for Health Sciences II	10.00	10.00
BMC 5533	Visual and Verbal Communication Design for Health Sciences III	10.00	10.00
BMC 5541	Instructional Systems Development in Health Sciences I	4.00	4.00
BMC 5542	Instructional Systems Development in Health Sciences II	4.00	4.00
BMC 5552	Microcomputer Applications in Health Sciences	10.00	10.00
MT 4104	Quality Assurance/Quality Control Methods and Management Lab I	3.00	3.00
MT 4110	Clinical Chemistry Methods and Management Laboratory I	5.00	5.00
MT 4113	Phlebotomy Techniques Laboratory II	2.00	2.00
MT 4123	Clinical Immunology Laboratory II	2.00	2.00
MT 4133	Body Fluids and Clinical Cytogenetics Laboratory I	5.00	5.00
MT 4134	Diagnostic Body Fluids Laboratory II	2.00	2.00
MT 4140	Clinical Hematology Methods and Management Laboratory I	5.00	5.00
MT 4151	Immunohematology Methods and Management Laboratory I	10.00	10.00
MT 4160	Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts	2.00	2.00
MT 4350	Immunohematology Laboratory II	2.00	2.00
MT 4441	Clinical Hematology Lab II	2.00	2.00
MT 4510	Clinical Chemistry Lab II Advanced Clinical Applications	2.00	2.00
MT 4560	Diagnostic Microbiology Lab II Advanced Clinical Applications	2.00	2.00
MTC 5370	Advanced Clinical Cytogenetics	2.00	2.00
MTC 5572	Clinical Cytogenetics Lab I	2.00	2.00
MTC 5573	Clinical Cytogenetics Lab II	2.00	2.00
MTC 5574	Clinical Cytogenetics Lab III	2.00	2.00
MTC 5575	Clinical Cytogenetics Lab IV	2.00	2.00
ND 3303	Food and Culture	15.00	15.00
ND 3408	Food Service	25.00	25.00
ND 4301	Applied Nutrition Laboratory Methodology	25.00	25.00
ND 4407	Introduction to Nutrition Research	0.00	0.00
ND 4810	Diet in Disease-Supervised Practice	2.00	2.00
PR 4602	Clinical Practicum in Perfusion Technology I	2.00	2.00
RT 3202	Pulmonary Functions	5.00	5.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGESLaboratory Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
RT 3431	Respiratory Therapeutics	10.00	10.00
RT 3602	Clinical Applications of Mechanical Ventilation	5.00	5.00
RT 3702	Physiologic Monitoring	5.00	5.00
RT 4213	Advanced Cardiac Life Support Systems	10.00	10.00
XRT 1121	Radiographic Imaging Lab	10.00	10.00
XRT 1441	Radiographic Procedures I	3.00	3.00
XRT 1442	Radiographic Procedures II	3.00	3.00
XRT 2561	Applied Radiographic Procedures	5.00	0.00
GS03 0052	Specialized Analytical Instrumentation	4.00	0.00
GS06 0062	Methods in Cellular Immunology	4.00	0.00
GS07 0053	Microbial Genetics	4.00	4.00
GS12 0044	General Pathology	4.00	4.00
GS12 0055	Human Gross Anatomy	4.00	4.00
GS12 0063	Histology	4.00	4.00
GS12 0094	Human Anatomy	4.00	4.00
GS12 0104	Anatomy (Head and Neck)	4.00	4.00
GS12 0162	Electron Microscopy: Laboratory	4.00	0.00
GS12 0192	Ultrastructure of the Tissues	4.00	0.00
GS12 0212	Essentials of Laboratory Animal Experimentation	4.00	4.00
PH 2155	Environmental Sampling and Analysis	5.00	5.00
NURS 3301	Health Assessment of Young, Middle and Older Adults	10.00	10.00
NURS 3303	Clinical Practice: Nursing Care of Young, Middle and Older Adults I	30.00	30.00
NURS 3314	Clinical Practice: Nursing Care of Young, Middle and Older Adults II	12.00	12.00
NURS 4412	Clinical Practice: Parent-Infant Health Care	8.00	8.00
NURS 4414	Clinical Practice: Care of Children and Adolescents	8.00	8.00
NURS 4417	Clinical Practice: Clients with Psychosocial Disorders	8.00	8.00
NURS 4419	Clinical Practice: Community Health Nursing	8.00	8.00
NURS 4498I	Computers in Nursing	8.00	8.00
NURS 5520	Health Assessment for Advanced Nursing Practice	30.00	30.00
NURS 5521K	Introduction to Computer Use	8.00	8.00
NURS 5521R	Computers in Nursing	8.00	8.00
NURS 5521W	Men's Health Care	8.00	8.00
NURS 5536	Advanced Clinical Practice: Nurse Practitioner I	8.00	8.00
NURS 5537	Advanced Clinical Practice: Nurse Practitioner II	8.00	8.00
NURS 5538	Advanced Clinical Practice: Nurse Practitioner III	8.00	8.00
NURS 5550	Issues in Aging	6.00	6.00
NURS 5551	Psycho Interventions in Aging	8.00	8.00
NURS 5552	Gerontological Nurse III	8.00	8.00
NURS 5553	Comprehensive Functional Assessment	4.00	4.00
NURS 5555	Oncology Nursing I	8.00	8.00
NURS 5556	Oncology Nursing II	8.00	8.00
NURS 5557	Oncology Nursing III	8.00	8.00
NURS 5560	High Risk Perinatal Nursing I	8.00	8.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5561	High Risk Perinatal Nursing II	8.00	8.00
NURS 5562	High Risk Perinatal Nursing III	8.00	8.00
NURS 5565	Psychiatric/Mental Health Nursing I	8.00	8.00
NURS 5566	Psychiatric/Mental Health Nursing II	8.00	8.00
NURS 5567	Psychiatric/Mental Health Nursing III	8.00	8.00
NURS 5570	Emergency Nursing I	8.00	8.00
NURS 5571	Emergency Nursing II	8.00	8.00
NURS 5572	Emergency Nursing III	8.00	8.00
NURS 5575	Critical Care Nursing I	8.00	8.00
NURS 5576	Critical Care Nursing II	8.00	8.00
NURS 5577	Critical Care Nursing III	8.00	8.00
NURS 5579	Transplant Process II	8.00	8.00
NURS 5580	Women's Health Care I	8.00	8.00
NURS 5581	Women's Health Care II	8.00	8.00
NURS 5582	Women's Health Care III	8.00	8.00
NURS 5585	Fundamentals of Nurse Anesthesia Practice I	8.00	8.00
NURS 5586	Fundamentals of Nurse Anesthesia Practice II	8.00	8.00
NURS 5587	Nurse Anesthesia Clinical Practicum I	8.00	8.00
NURS 5588	Nurse Anesthesia Clinical Practicum II	8.00	8.00
Medical	1st Year Lab Fee	35.00	35.00
Medical	2nd Year Lab Fee	35.00	35.00
Dental/DDS	1st Year Lab Fee	43.00	43.00
Dental/DDS	2nd Year Lab Fee	3.00	3.00
DH 2105	Dental Radiology I	8.00	8.00
DH 3307	Dental Materials	8.00	8.00
DH 2309	Dental Emergencies	3.00	3.00
DBPG 0101	Anatomy	30.00	30.00
DBPG 0107	Anatomy	30.00	30.00
DBPG 0109	Tissue Fine Structure	12.00	12.00
DBPG 0112	Advanced Oral Histology	12.50	12.50

Supplemental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NONE			

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Carlos Cardenas and Consuelo Cardenas
 Funds: \$267.00 per month
 Period: November 1, 1992 through July 31, 1993
 Title/Description: To lease a first floor apartment, apartment #2, at 672 Colorado Street, Eagle Pass, Texas to house office staff for a cancer research project
2. Agency: Merit Corporation
 Funds: \$500.00 per month
 Period: November 1, 1992 through April 30, 1993
 Title/Description: To lease 645 square feet of apartment space to provide housing for rotating Dental Students as they provide dental care, in cooperation with the Brownsville Health Department, to indigent patients
3. Agency: Bill D. Pope and Maria Del Rosario G. Pope
 Funds: \$500.00 per month
 Period: December 1, 1992 through November 30, 1993
 Title/Description: To lease the west one-half of lot numbered five of block numbered three of the original townsite of Rio Grande City, Starr County, Texas to be used by the Graduate School of Biomedical Sciences for diabetes population screening

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

4. Contractor: Craig & Heidt Inc.
 Amount: \$43,300
 Source of Funds: Auxiliary Enterprise Funds
 Date of Contract: November 18, 1992
 Estimated Completion Date: January 4, 1993
 Project Title: Mental Sciences Institute Building
 Brief Description: Expand parking lot

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

MINOR CONSTRUCTION PROJECTS
(Continued)

5. Contractor: Southwest Tenant Construction Inc.
Amount: \$35,262
Source of Funds: Service Department Funds
Date of Contract: November 4, 1992
Estimated Completion Date: February 12, 1993
Project Title: Operations Center Building
Brief Description: Install a structural steel deck
6. Contractor: St. Clair Services Incorporated
Amount: \$13,872
Source of Funds: Auxiliary Enterprise Funds
Date of Contract: October 29, 1992
Estimated Completion Date: December 7, 1992
Project Title: Operations Center Building
Brief Description: Resurface parking lot A and restripe parking lot A and B

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Gulf Coast Medical Center
Wharton, Texas
- Date: October 15, 1992
- Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: J & M Sportswear, Inc.
Overland Park, Kansas 66223
- Fee-Royalty: A license issue fee of \$50, a continuing royalty of 7% of the gross sales price of all licensed products sold, and a minimum royalty of \$50 during each contract year
- Period: November 1, 1992 through December 31, 1994
- Description: For use of the seal and logo on various types of apparel

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 248-281	\$ 3,563,472	\$ - 0 -	Report of Awards
FY 93 282-291	\$ 421,153	\$ 180,000	Report of IAC's
FY 93 292-352	\$ 2,514,090	\$ 647,804	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Awards
FY 93 None	\$ - 0 -	\$ - 0 -	Report of IAC's
FY 93 None	\$ - 0 -	\$ - 0 -	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1993 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
HOUSTON MEDICAL SCHOOL			
Pediatrics			
Professor, Chairman and David R. Park Professor in Pediatric Medicine			
1. Jan Van Eys	201,365	201,365	9/1
(Tenure)			
(RBC 062)			

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Instructional Administration					
Dean's Office					
2. Abby Mitchell					064
From: Special Assistant for Quality Improvement		100	12	74,515	
To: Assistant Dean for Quality Improvement	9/1	100	12	74,515	
Basic Sciences					
Pharmacology					
3. Peter J. Davies					073
From: Professor (Tenure)		100	12	95,043	
To: Adjunct Professor (Tenure)	9/1	51	12	95,043	
Clinical Sciences					
Internal Medicine - Pulmonary and Critical Care					
4. Guillermo Gutierrez					069
From: Professor (Tenure)		100	12	123,300	
To: Associate Professor (Tenure)	9/1	100	12	123,300	
Source of Funds:					
\$ 75,000 - State					
48,300 - MSRDP Augmentation					
<u>\$123,300 - Total Compensation</u>					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Neurology					
5. Luther J. Willmore					072
From: Professor (Tenure)		100	12	124,527	
To: Professor (Tenure)	10/1	100	12	140,027	
Source of Funds:					
\$ 38,906 - State					
91,023 - MSRDP Grant					
<u>\$129,929 - Total Salary</u>					
10,098 - MSRDP Augmentation					
<u>\$140,027 - Total Compensation</u>					
Surgery - General					
6. Ronald C. Merrell					066
From: Professor (Tenure) and Vice Dean		100	12	256,000	
To: Professor (Tenure) and Vice Dean	9/1	100	12	266,716	
Source of Funds:					
\$135,112 - State					
106,864 - MSRDP Grant					
<u>\$241,976 - Total Salary</u>					
24,740 - MSRDP Augmentation					
<u>\$266,716 - Total Compensation</u>					
Community Health Sciences					
Family Practice and Community Medicine					
Associate Professor (Tenure) and Chairman of the Department of Family Practice and Community Medicine					
7. Roland A. Goertz	9/1	100	12	160,000	051
Source of Funds:					
\$122,000 - State					
30,000 - MSRDP Grant					
<u>\$152,000 - Total Salary</u>					
8,000 - MSRDP Augmentation					
<u>\$160,000 - Total Compensation</u>					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Instruction					
Sensory Sciences Center					
8. Chiyeko Tsuchitani					037
From: Professor (Tenure)		100	12	71,925	
To: Professor (Tenure)	9/1	100	12	74,635	
HOUSTON NURSING SCHOOL					
Instructional Administration					
Dean, General Instruction					
Associate Professor (Tenure) and Associate Dean for Academic Affairs					
9. Roberta K. Olson	9/1	100	12	75,004	018
Instruction					
General Instruction					
10. Lillian Eriksen					078
From: Associate Professor (Tenure)		100	12	57,605	
To: Associate Professor (Tenure)	11/1	100	12	61,450	
DESIGNATED FUNDS					
Houston Medical School					
Dean's Office					
Director of MSRDP Administration					
11. Steven C. Schultz	9/1	100	12	105,000	063
Source of Funds:					
\$105,000 - MSRDP Funds					
Clinical Sciences					
Anesthesiology					
12. Alan S. Tonnesen					060
From: Professor (Tenure) and Interim Chairman		100	12	222,157	
To: Professor (Tenure) and Vice Chairman	9/1	100	12	222,157	
Source of Funds:					
\$116,935 - MSRDP Funds					
105,222 - MSRDP Augmentation					
<u>\$222,157</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON HEALTH SCIENCE CENTER

13. Amount of Transfer: \$100,000 065

From: Data Processing - Prior Year Balance - Reserve Fund (\$25,000) and Reserve for Emergency Adjustments - Reserve Fund (\$75,000)

To: Network Services Group - Classified Salaries (\$54,000), Other Operating Expenses (\$5,500), Rentals - Equipment (\$4,500), Consumable Supplies (\$6,000), Computer Equipment/Software (\$10,000), Equipment - Capital (\$15,000), and Domestic Travel (\$5,000)

For increased operating expenditures in fiscal year 1992-93 due to the assumption of responsibility for the broadband cable data services for UT TV.

14. Amount of Transfer: \$301,746 041

From: Human Resources and Employee Relations - Administrative and Professional Salaries (\$48,144), Classified Salaries (\$216,672), Other Operating Expenses (\$15,000), Telephones (\$7,500), Maintenance and Repair (\$1,100), Postage (\$2,250), Copy Service Charges (\$4,750), Consumable Supplies (\$4,000), Record Retention (\$630), Computer Equipment (\$1,000), and Travel (\$700)

To: Employee Relations - Administrative and Professional Salaries (\$48,144), Classified Salaries (\$216,672), Other Operating Expenses (\$15,000), Telephones (\$7,500), Maintenance and Repair (\$1,100), Postage (\$2,250), Copy Service Charges (\$4,750), Consumable Supplies (\$4,000), Record Retention (\$630), Computer Equipment (\$1,000), and Travel (\$700)

This redistribution of funds will allow efficient management of Human Resources and Employee Relations programs. The overall 1992-93 operating budget will not be increased by this transfer.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON HEALTH SCIENCE CENTER

15. Amount of Transfer: \$228,244 042

From: Human Resources and Employee Relations - Administrative and Professional Salaries (\$37,230), Classified Salaries (\$156,264), Other Operating Expenses (\$15,000), Telephones (\$6,000), Maintenance and Repair (\$800), Postage (\$500), Copy Service Charges (\$4,750), Consumable Supplies (\$5,000), Recruitment (\$1,000), Computer Equipment (\$1,000), and Travel (\$700)

To: Human Resources Development - Administrative and Professional Salaries (\$37,230), Classified Salaries (\$156,264), Other Operating Expenses (\$15,000), Telephones (\$6,000), Maintenance and Repairs (\$800), Postage (\$500), Copy Service Charges (\$4,750), Consumable Supplies (\$5,000), Recruitment (\$1,000), Computer Equipment (\$1,000), and Travel (\$700)

This redistribution of funds will allow efficient management of Human Resources and Employee Relations programs. The overall 1992-93 operating budget will not be increased by this transfer.

16. Amount of Transfer: \$427,426 043

From: Human Resources and Employee Relations - Administrative and Professional Salaries (\$50,004), Classified Salaries (\$308,502), Overtime (\$5,000), Other Operating Expenses (\$21,690), Telephones (\$10,500), Maintenance and Repairs (\$7,000), Postage (\$5,000), Copy Service Charges (\$4,750), Consumable Supplies (\$6,000), Recruitment (\$1,000), Records Retention Charges (\$2,280), Computer Equipment (\$4,500), and Travel (\$1,200)

To: Personnel Systems Management - Administrative and Professional Salaries (\$50,004), Classified Salaries (\$308,502), Overtime (\$5,000), Other Operating Expenses (\$21,690), Telephones (\$10,500), Maintenance and Repair (\$7,000), Postage (\$5,000), Copy Service Charges (\$4,750), Consumable Supplies (\$6,000), Recruitment (\$1,000), Records Retention Charges (\$2,280), Computer Equipment (\$4,500), and Travel (\$1,200)

This redistribution of funds will allow efficient management of Human Resources and Employee Relations programs. The overall 1992-93 operating budget will not be increased by this transfer.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON MEDICAL SCHOOL

17. Amount of Transfer: \$250,000 053

From: Medical School Equipment Fund - Reserve

To: Biochemistry and Molecular Biology - Reserve

This transfer is based upon the dean's commitment to Dr. William Dowhan. It does not reflect an increase to the overall operating budget as the Medical School Equipment Fund is reduced by the same amount as the increase to the Biochemistry and Molecular Genetics account.

HARRIS COUNTY PSYCHIATRIC CENTER

18. Amount of Transfer: \$4,184,745 016

From: Prior Year Balance

To: Unallocated - Reserve Fund

To increase the unallocated account for use in the current fiscal year. The prior year funds represent the 1992 Disproportionate Share I funds received through the Texas Department of Mental Health and Mental Retardation that were not anticipated at budget time.

19. Amount of Transfer: \$107,623 044

From: Human Resources and Employee Relations - Administrative and Professional Salaries (\$12,500), Classified Salaries (\$84,882), Overtime (\$2,100), Other Operating Expenses (\$4,066), Telephones (\$1,050), Maintenance and Repairs (\$400), Postage (\$750), Copy Service Charges (\$625), Consumable Supplies (\$950), and Record Retention Charges (\$300)

To: Personnel Systems Management - Administrative and Professional Salaries (\$12,500), Classified Salaries (\$84,882), Overtime (\$2,100), Other Operating Expenses (\$4,066), Telephones (\$1,050), Maintenance and Repairs (\$400), Postage (\$750), Copy Service Charges (\$625), Consumable Supplies (\$950), and Record Retention Charges (\$300)

This redistribution of funds will allow efficient management of Human Resources and Employee Relations programs. The overall 1992-93 operating budget will not be increased by this transfer.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

20. Amount of Transfer: \$104,000 029

From: Health Science Center - President's Development Fund -
Contract Services (\$33,500) and Reserve Fund (\$70,500)To: Health Science Center - Development Office -
Administrative ExpenseTo provide funds for the 1992-93 professional services
contract with Kent E. Dove and Associates, development
specialist, for The University of Texas Health Science
Center at Houston's capital campaign

21. Amount of Transfer: \$117,472 079

From: Health Science Center - Risk Management Practice
Plan - Estimated RevenueTo: Health Science Center - Risk Management Practice
Plan - Classified Salaries (\$85,840), Vacation
Benefits (\$945), Staff Benefits (\$16,043),
Matching Retirement (\$6,275), Telephones (\$2,019),
Postage (\$950), Copy Service Charges (\$3,500),
Consumable Supplies (\$400), and Travel (\$1,500)To establish an operating budget for fiscal year 1992-93.
Professional liability litigation and risk management
activities for the Medical Practice Plan will be funded from
this account through transfers from MSRDP - Clinical
Departments. This transfer does not increase the overall
1992-93 operating budget.

22. Amount of Transfer: \$913,893 045

From: Health Science Center - Doctors Center Relocation -
Prior Year Balance (\$101,393) and Estimated Income
(\$812,500)To: Health Science Center - Doctors Center Relocation -
Space Leases (\$863,893) and Systems Furniture
(Capital) (\$50,000)This transfer is in accordance with M.D. Anderson Cancer
Center contract. It was still in negotiation during
the preparation of the 1992-1993 operating budget. This
is a four year contract and will be budgeted in the
approved operating budget in future years.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

23. Amount of Transfer: \$3,394,337 056

From: Health Science Center - Professional Liability
Insurance - Estimated RevenueTo: Health Science Center - Professional Liability
Insurance - Insurance

To establish an operating budget for fiscal year 1992-93. Revenue will be generated through service request from MSRDP - clinical departments. This account will act as a clearing account for payment of professional liability insurance. Professional liability insurance was budgeted in the MSRDP - clinical departments at budget time; therefore, this transfer does not increase the overall 1992-93 operating budget.

24. Amount of Transfer: \$131,789 054

From: MSRDP - University of Texas Mental Science
Institute - Estimated RevenueTo: MSRDP - University of Texas Mental Science
Institute - Other Operating Expenses

To increase the operating budget for the fiscal year 1992-93. Revenue to support this budget increase will be provided by The Mental Health and Mental Retardation Authority of Harris County based on a contract to provide psychiatry residency training. This is a new contract that was not anticipated at budget preparation time.

25. Amount of Transfer: \$115,000 055

From: Continuing Education - Medical School - Estimated
RevenueTo: Continuing Education - Medical School -
Administrative and Professional Salaries (\$22,721),
Classified Salaries (\$70,176), Vacation Benefits
(\$223), Staff Benefits (\$14,780), and Matching
Retirement (\$7,100)

To increase the operating budget for fiscal year 1992-93. Revenue to support this budget increase will be provided by additional Continuing Education fees (\$50,000) and by a transfer of funds from Medical School administration (\$65,000).

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEM MEDICAL FOUNDATION, INC.

In accordance with the Articles of Incorporation, the following trustees have been reappointed as the Board of Directors for The University of Texas System Medical Foundation, Inc. for the period commencing January 1, 1993.

Dr. John C. Ribble	6431 Fannin, Houston, TX 77030	December 31, 1993
Dr. Ronald C. Merrell	6431 Fannin, Houston, TX 77030	December 31, 1993
Dr. James D. Hefner	5656 Kelley, Houston, TX 77026	December 31, 1993

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

January 5, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. ^{Charles}~~Mullins~~:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Leroy G. Denman, Jr. Trustee for the George W. Brackenridge Foundation 711 Navarro Street Suite 535 San Antonio, Texas 78205	Scholarships for Nursing School	\$ 25,000.00
2. Tsumura and Company 12-7, Niban-cho Chiyoda-ku Tokyo 102 Japan	To fund the 4th Annual Academic/Industry Joint Conference	127,963.75

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1993-94 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>GRADUATE</u>			
CSBL 50911	Gross Anatomy and Human Embryology	\$ 30	\$ 30
CSBL 50531	Microscopic Anatomy-Medical	8	8
INTD 50541	Neuroscience-Medical	8	8
<u>NURSING</u>			
NONE	NONE		
<u>MEDICAL</u>			
MS1 CSBL 17505	Gross Anatomy	30	30
CSBL 14505	Microscopic Anatomy	32	32
	for MS1 Academic Year (includes courses listed below)		
MICR 10505	Microbiology		
INTD 10541	Neuroscience		
PHYL 17505	Physiology		
MS2 PATH 21205	Pathology	32	32
	for MS2 Academic Year (includes courses listed below)		
MEDI 21502	Adv Physical Diagnosis		
SURG 28510	Intro to Clinical Surgery		
<u>DENTAL</u>			
DS1 RESD 52505	Preclinical Dental Anatomy	32	32
	for DS1 Academic Year (includes courses listed below)		
CSBL 50532	Microanatomy		
RESD 50214	Preclinical Operative Dentistry		
RESD 50112	Preclinical Occlusion Lab		
RESD 50117	Preclinical Fixed Prosthodontics		
MICRO 50413	Microbiology		
PROS 52599	Preclinical Complete Denture Prosthodontics		
CSBL 56513	Gross Anatomy	30	30

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)

LABORATORY FEES
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DS2 RESO 61502	Operative Dentistry	\$32	\$32
		for DS2 Academic Year (includes courses listed below)	
PATH 64519	General Pathology		
OSUR 61551	Oral Surgery I		
RESO 60412	Preclinical Fixed Prosthodontics		
PERI 61582	Periodontics		
PROS 62595	Preclinical Removable Prosthodontics		
ORTH 60176	Preclinical Orthodontics		
RESO 60515	Preclinical Occlusion		
ENDO 61542	Preclinical Endodontics		
PEDO 60142	Preclinical Pediatric Dentistry		
INTD 62542	Neuroscience	REMOVE FROM DS2 LIST	

DENTAL HYGIENE

DENH 10332	Dental Anatomy	4	4
DENH 10242	Dental Radiography II	4	4
DENH 10327	Microbiology	4	4
DENH 10321	General Chemistry	4	0
DENH 10420	Structure & Function of the Human Body	4	0
DENH 20338	Dental Materials	4	4

DENTAL LAB TECHNOLOGY

DELT 11513	Complete Denture I	4	4
DELT 11515	Complete Denture II	4	4
DELT 21521	Complete Denture III	4	4
DELT 11511	Dental Anatomy	4	4
DELT 10431	Dental Materials & Metallurgy	4	0
DELT 11517	Fixed Restorative I	4	4
DELT 11523	Fixed Restorative II	4	4
DELT 21525	Fixed Restorative III	4	4
DELT 11519	Removable Partial I	4	4
DELT 11527	Removable Partial II	4	4
DELT 21529	Removable Partial III	4	4
DELT 11554	Orthodontic/Pedodontic Tech Lab	4	4
DELT 20151	Maxillofacial Technology	4	4
DELT 21563	Selective	8	4
DELT 21564	Selective	8	4
PHY 1404	Physical Science	4	0
CHEM 1404	Physical Science	4	0
DELT 10405	Phys & Chem of Dental Materials	0	8

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

FEES AND MISCELLANEOUS CHARGES
(Continued)LABORATORY FEES
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>CLINICAL LABORATORY SCIENCE</u>			
MEDT 20202	Parasitology/Urinalysis Lab	\$ 4	\$ 10
MEDT 20252	Hematology Laboratory	4	10
MEDT 30262	Immunohematology/Serology Lab	4	20
MEDT 30234	Medical Microbiology Laboratory	4	20
MEDT 30282	Clinical Chemistry Lab	4	20
<u>OCCUPATIONAL THERAPY</u>			
CSBL 30616	Gross Anatomy	30	30
OCCT 30291	Skills Lab in Physical Dysfunction	4	0
OCCT 40292	Skills Lab in Psychosocial Dysfunction	4	0
OCCT 40293	Skills Lab in Development Dysfunction	4	0
<u>PHYSICAL THERAPY</u>			
CSBL 30616	Gross Anatomy	30	30

Supplemental Fees

None

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas Health Science Center at San Antonio. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Medical School Catalog for 1992-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
64	Two new courses are described, "CSBL 20061, Introduction to Medical Genetics," and "FAPR 20016, Introduction to Medical Humanities"
68	A new course, "FAPR 40117, Medical Humanities," is described.

School of Nursing Catalog for 1992-94

37	Two new Flexible Process course descriptions, "NURS.30925, Nursing of Adults with Health Problems," and NURS.30926, Nursing of Children and Childbearing Women."
38	One new Flexible Process course is described, "NURS.30327, Nursing of Clients with Alterations in Mental Health."
82	Two courses will be combined under one new number and course description, "NURS.50401, Pathophysiology: Advanced Application for Nurse Anesthesia Practice."
90	Description of the new Doctor of Philosophy program will be added, following the end of the Master of Science in Nursing program description.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Norland Bone Densitometer, Model 387A034, S/N 2011
Amount: \$40,000
Purchaser: U.S. Imaging, Inc.
Department: None
Explanation: This equipment is being replaced by state-of-the-art equipment.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

REPORT OF
APPOINTMENT, REAPPOINTMENT OR PROMOTION OF RELATIVES

The following personnel action involving the appointment, reappointment or promotion of relatives has been administratively approved by the appropriate Executive Vice Chancellor. The personnel actions are consistent with the provisions of state law and the Regents' Rules and Regulations at Part One, Chapter III, Section 5, Subsection 5.3, Subdivision 5.31.

1. PROPOSED APPOINTMENT

RELATIVE

College, Department, Title,
Name

College, Department, Title,
Name

Medical School
Medicine
Senior Research Associate
Jean Finlayson

Medical School
Medicine
Assistant Professor
Lawrence J. Mandarino
(husband)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Union Labor Life Insurance Company
- Funds: \$1,289.25 additional rental per month
- Period: December 1, 1990 through September 30, 1996
- Title/Description: Amendment #1 to original lease agreement to allow for the addition of 1,719 square feet of space to be used for the expansion of current premises.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Memorial Rehabilitation Hospital
Midland, Texas
Date: November 13, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
2. Facility: Rehabilitation Hospital of Texarkana
Texarkana, Texas
Date: October 19, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
3. Facility: Brown-Karhan, Inc.
Austin, Texas
Date: October 19, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
4. Facility: West Bridge
Phoenix, Arizona
Date: September 2, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: DPT Laboratories, Inc.
San Antonio, Texas 78215
Fee-Royalty: None; running royalty of 6% of net sales
Period: August 15, 1992 to the full end of the term for which patent rights have not expired and if only technology rights are licensed and no patent rights are applicable, for a term of fifteen (15) years
Description: "50g Physiologic Glucose Solution for Diabetes Testing", including U.S. Patent Number 5,122,362 entitled "Methods and Compositions for the Measurement of Glucose Tolerance"; Issue Date: 6/16/92

2. Licensee: M. E. Sampson & Associates, Inc.
Little Rock, Arkansas 72204
Fee-Royalty: \$2,500 non-refundable advance against future royalties; \$2.00 per product sold
Period: October 1, 1992 to the full end of the term for which patent rights have not expired and if only technology rights are licensed and no patent rights are applicable, for a term of fifteen (15) years
Description: "Method and Apparatus for Making Prosthetic Socket Preforms, Prosthetic Sockets or Socket Attachment Component"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

TECHNOLOGY LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Chemicon International, Inc.
Temecula, California 92390
Fee-Royalty: 25% of net sales
Period: September 1, 1992 through August 31, 1997
Description: Manufacture, use, distribution and sale of products derived from Cell Line, Monoclonal Antibody H12.5B₈
2. Licensee: Chemicon International, Inc.
Temecula, California 92390
Fee-Royalty: 25% of net sales
Period: September 1, 1992 through August 31, 1997
Description: Manufacture, use, distribution and sale of products derived from Cell Line, Monoclonal Antibody H23.1F₁₁
3. Licensee: Chemicon International, Inc.
Temecula, California 92390
Fee-Royalty: 25% of net sales
Period: September 1, 1992 through August 31, 1997
Description: Manufacture, use, distribution and sale of products derived from Cell Line, Monoclonal Antibody H23.17H₇

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Licensor: Roche Molecular Systems, Inc.
Branchburg, New Jersey 08876-1760
- Fee-Royalty: \$0; 9% of net service revenues for each assay performed if net service revenues are less than \$250,000 or 15% of net service revenues for each assay performed if net service revenues are greater than \$250,000
- Period: October 16, 1992 to the last expiration date of the patents included within the PCR Technology
- Description: Use of Roche Molecular Systems, Inc., gene amplification process known as polymerase chain reaction ("PCR") technology to aid in in vitro clinical laboratory services

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: National Cancer Institute
No.: 2 P01 CA30195-12
New Funds: \$934,785
Current Period: July 28, 1992 through April 30, 1993
Title/Description: Medical Oncology Program Project-Therapeutic Research
2. Grantor: National Cancer Institute
No.: 5 P01 CA40035-07
New Funds: \$584,063
Current Period: June 1, 1992 through May 31, 1993
Title/Description: The Effects of Tumors on the Skeleton
3. Grantor: National Cancer Institute
No.: 1 P50 CA58183-01
New Funds: \$1,710,783
Current Period: September 30, 1992 through September 29, 1993
Title/Description: Translational Research in Breast Cancer--San Antonio
4. Grantor: Texas Department of Health
No.: C0000139, Change Notice No. 2
New Funds: \$960,000
Current Period: October 1, 1992 through September 30, 1993
Title/Description: Medical and Dental Professional Services to Eligible Legalized Aliens (SLIAG)
5. Grantor: Department of Health and Human Services
No.: CSH000116-04-0
New Funds: \$511,482
Current Period: September 30, 1992 through September 29, 1993
Title/Description: Integrated Community Based Primary Care & Drug Abuse

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 276-300	\$ 1,429,803.00	\$ -0-	Report of Awards
FY 93 310-311	\$ 50,579.00	\$ -0-	Report of IACs
FY 93 312-348	\$ 1,692,312.00	\$ 81,452.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000) or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 301-309	\$ 803,755.00	\$ -0-	Report of Awards
FY 93 -0-	\$ -0-	\$ -0-	Report of IACs
FY 93 349-355	\$ 213,567.00	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
ALLIED HEALTH SCIENCES					
Occupational Therapy					
1. Paul D. Ellsworth					6
From: Assistant Professor		100	12	43,260	
To: Assistant Professor and Interim Chair	11/01	100	12	47,586	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SERVICE DEPARTMENTS

Dental Outpatient Clinic

2. Amount of Transfer: \$49,146

5

From: Sales & Service

To: Maintenance and Operation

To establish a service department for Dental Outpatient Clinic's Infection Control in order to comply with OSHA regulations.

Physical Plant

3. Amount of Transfer: \$44,000

7

From: Balance Forward

To: Maintenance and Operation - \$40,000
Equipment - \$4,000

To purchase engraving machine and additional CADD stations.

AUXILIARY ENTERPRISES

University Police

4. Amount of Transfer: \$194,591

3

From: Sales & Service

To: Classified Salaries - \$13,128
Wages - (\$5,000)
Staff Benefits - (\$3,550)
Maintenance & Operation - \$19,200
Equipment - \$20,200
Computer Services - \$6,900
Unallocated - (\$6,156)
Parking Garage Fund - \$149,869

To revise budget to reflect increase in Sales & Service and to establish a Parking Garage Fund.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

1766

January 4, 1993

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Atten: System Budget Office

Dear Dr. Mullins:

The docket for the February 11, 1993, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. LeMaistre
Charles A. LeMaistre, M.D.
President

CAL:aj

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Pennzoil Company c/o H. M. Gentry Coordinator, Contributions & Community Relations Pennzoil Place P.O. Box 2967 Houston, TX 77252-2967	Representing the first payment on a five-year \$1 million pledge	\$200,000
2. *Homer Ammann Trust c/o The University of Texas System 210 West 6th Street Austin, TX 78701	General institutional purposes	\$75,996.07
3. *Clara B. Smith Foundation c/o NationsBank P.O. Box 83000 Dallas, TX 75238-0774	Support Social Work programs	\$62,000
4. The Scott Petty Foundation c/o Scott Petty, Jr. 711 Navarro, Suite 235 San Antonio, TX 78205	Gastrointestinal cancer research	\$35,000

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING-OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U.T. Board of Regents:

1. Agency: Board of Regents of Camp Allen
Funds: \$70,200
Period: October 13, 1992 through October 12, 1993
Title/Description: Provide summer camp for boys and girls ages 5-17 with cancer and their siblings

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Texas Medical Center Central Heating and Cooling Services Cooperative Association
Location: Harris County, Houston, Texas
Funds: \$10.00
Date: November 11, 1992
Description: An easement and right-of-way in, under and across those two certain tracts of land located in the P. W. Rose Survey, Abstract No. 645 for the purpose of constructing, reconstructing, operating, maintaining, repairing, altering, replacing, adding, changing the size of and removing pipes, pipelines, meters, manholes, regulating devices and related facilities and all appliances deemed by Grantee to be necessary or convenient, and for the transmission, regulation, measurement and return of chilled water and steam

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensor:	Ohio State University Research Foundation (OSURF) Columbus, Ohio
Fee-Royalty:	MDA will pay OSURF \$10,000 within 30 days of execution of this agreement and 20% of royalty each calendar year
Period:	September 1, 1992 until last to expire patent
Description:	Reproduction In Vivo of the Appropriate Levels of Endogenous and Environmental- Derived Compounds by Sustained-Release Inhibitors of B-Glucuronidase and Method and Composition for Achieving Cancer Chemopreventive and Chemotherapeutic Activity (U.S. Patents 4,845,123/4,997,852/ 5,008,291/5,010,107)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents:

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 1 P01 CA55164-01A1 SRC (U2), Revised
New Funds: \$685,000
Current Period: June 1, 1992 through March 31, 1993
Title/Description: Therapy of AML
2. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 P01 CA52051-02 SRC (C2), Revised
New Funds: \$1,238,657
Current Period: June 1, 1992 through May 31, 1993
Title/Description: Chemoprevention of Aerodigestive Epithelial Cancers
3. Grantor: Department of Health and Human Services
National Center for Research Resources
No.: 5 U42 RR05080-05 AR (AHR)
New Funds: \$518,690
Current Period: September 30, 1992 through September 29, 1993
Title/Description: Establishment and Maintenance of Monkey Breeding Colony
4. Grantor: Department of Health and Human Services
National Center for Research Resources
No.: 5 U42 RR03589-07 AR (PR)
New Funds: \$758,419
Current Period: September 30, 1992 through September 29, 1993
Title/Description: National Chimpanzee Breeding and Research Program
5. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 2 P30 CA16672-18 CCS
New Funds: \$2,294,578
Current Period: August 7, 1992 through June 30, 1993
Title/Description: Cancer Center Support Grant (CCSG)

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 153-179	\$ 3,387,559	\$ -0-	Report of Awards
FY 93 181-191	\$ 851,511	\$ 8,000	Report of IACs
FY 93 195-210	\$ 1,029,338	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 93 180	\$ 41,095	\$ -0-	Report of Awards
FY 93 192-194	\$ 440,000	\$ 37,490.06	Report of IACs
None	\$ -0-	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1993 NON-INITIAL, NON-BUDGETED APPOINTMENTS

1. Position: Robert R. Herring Professorship in Clinical Research
Appointee: Kie-Kan Ang, Professor
Department: Radiotherapy
Person Being Replaced: Dr. Bernard Levin
Effective Date: November 1, 1992

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for the health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS AND ENDOWED CHAIRS - 1993 BUDGET

<u>Professor or Chair and Department or School</u>	<u>Twelve Month Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Date</u>
THE TUMOR INSTITUTE MEDICAL STAFF Radiotherapy Professor & Robert R. Herring Professorship in Clinical Research			
1. Kie-Kan Ang, M.D. (Professor, Term) (RBC 35)	\$240,000	\$243,000	11/1/92

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Human Resources					
Associate Vice President & Chief Human Resources Officer					
2. John R. Loya	11/16/92	100	12	\$115,000	38
THE TUMOR INSTITUTE - RESEARCH					
Immunology					
Professor, Term					
3. Ronald Palacios	10/5/92	100	12	\$105,000	33
HOSPITAL & CLINIC ACTIVITIES					
Office of VP for Patient Affairs					
Director of Administration and Operations					
4. Karen Wendler	11/1/92	100	12	\$59,300	36
Source of Funds:					
<u>\$59,300</u> - Other					
<u>\$59,300</u> - Total Compensation					
GENERAL ADMINISTRATION					
Office of EVP for Administration and Finance					
5. Elizabeth J. Mitchell					39
From: Director of Administration & Operations		100	12	\$57,659	
To: Director of Administration & Operations	11/1/92	100	12	\$61,000	
THE TUMOR INSTITUTE - RESEARCH					
Immunology					
6. Chris D. Platsoucas, Ph.D.					31
From: Ashbel Smith Professor, Term		100	12	\$110,938	
To: Professor & Hubert L. & Olive Stringer Professorship, Term	9/1/92	100	12	\$113,938	
Source of Funds:					
\$110,938 - State					
3,000 - Stringer Professorship					
<u>\$113,938</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - EDUCATION					
Cancer Public Education					
7. Linda N. White					30
From: Director of Cancer Prevention & Detection Programs for Nurses		100	12	\$65,959	
To: Director of Cancer Prevention & Detection Programs for Nurses	10/1/92	100	12	\$72,500	
THE TUMOR INSTITUTE - CANCER PREVENTION					
Epidemiology					
8. Margaret R. Spitz, M.D.					34
From: Associate Professor, Term		100	12	\$132,327	
To: Associate Professor & Chairman, (Ad Interim), Term	11/1/92	100	12	\$142,327	
Source of Funds:					
\$71,164 - State					
71,163 - PRS Augmentation					
<u>\$142,327 - Total Compensation</u>					
Behavioral Sciences					
9. William B. Boutwell, III					32
From: Assistant Health Educator & Assistant Professor of Behavioral Science, non-tenured		100	12	\$63,180	
To: Assistant Health Educator & Assistant Professor of Behavioral Science, non-tenured	10/1/92	100	12	\$69,180	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOSPITAL & CLINIC ACTIVITIES					
Office of VP for Patient Affairs					
10. Joyce A. Burkhart					29
From: Director of Administration & Operations		100	12	\$63,110	
To: Director of Patient Care Coordinators & Language Assistance	10/1/92	100	12	\$63,110	
Source of Funds:					
<u>\$63,110</u> - Other					
<u>\$63,110</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>	<u>RBC</u>
11. Amount of Transfer: \$61,247,953.69	8
From: Office of President	\$4,439.97
Internal Audit	2,230.19
Off EVP Admin & Finance	922.49
Off AVP Admin Services	1,235.39
Off AVP Business Affairs	604.34
Property Control	402.90
Human Resources	10,565.76
Director of Fiscal Services	9,509.47
Office VP Patient Care	2,002.49
Division of Medicine	2,413.78
Medical Oncology	2,641.62
Medical Specialties	780.90
Division of Surgery	5,090.36
Anesthesiology	435.14
General Surgery	1,351.48
Reconstructive & Plastic Surgery	336.00
Gynecology	2,416.18
Head & Neck Surgery	3,184.47
Thoracic Surgery	1,081.18
Urology	2,325.88
Neuro-Surgery	2,851.49
Radiotherapy	3,135.56
Radiation Physics	4,715.67
Pathology	540.59
Pediatrics	1,754.53
Anderson Cntr Angio/Interventional	290.09
Office VP for Research	977.39
Office of Protocol Research	367.80
Biochemistry & Molecular Biology	4,560.84
Biomathematics	9,985.09
Cell Biology	735.59
Immunology	2,192.97
Molecular Genetics	4,829.05
Tumor Biology	824.54
Veterinary Medicine & Surgery	1,340.39
Molecular Pathology	319.49
Experimental Pediatrics	1,029.29
Pulmonary Medicine	3,690.56
Endocrinology	4,308.84
Hematology	10,844.17
Anderson Cntr CAT Scan	896.40
Cyclotron Isotope Lab	1,277.98
Experimental Radiotherapy	977.39
Office VP Academic Affairs	2,459.13
Office Planning & Institut Studies	6,092.05
Cancer Public Education	1,514.08
Extension Studies	1,664.39
Scientific Publications	3,841.62
Quality Improvement	857.38
Office VP & COO Hospital & Clinics	6,197.51
Pharmacy	18,929.07
Patient Care Info Systems	18,273.58
Anatomical Path Svcs	5,594.64

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 8):

Anesthesiology Svc	11,823.73
Bone Marrow Transplant	279.60
Cardiology Services	2,873.96
Clinical Isotopes	1,118.39
Dental Services	3,116.97
Anderson Center Radiography	3,200.94
EEG Service	1,118.39
Diag Rad-Clark Cl-Radiography/Fluor-M&O-Patie	4,212.24
Molecular Diagnostic Lab	1,195.19
Lab Med - Chemistry	3,704.38
Lab Med - Special Chemistry	1,834.18
Lab Med - Microbiology	4,402.18
Lab Med - Hematology	3,492.42
Lab Med - Hematopathology	2,473.17
Lab Med - Stat Lab	4,183.18
Lab Med - Cytogenetics	7,535.34
Lab Med - Lab Immunology	4,345.17
Lab Med - Blood Bank	3,515.01
Transfusion Medicine	4,822.17
Radiation Physics	2,932.79
Laboratory Medicine Services	4,291.29
Radiotherapy Service	13,640.61
Respiratory Care	6,629.01
New Patient Services	4,892.34
Clinic Administrative Services	10,461.93
Station 1-Radiotherapy	428.60
Station 07-Prevention & Detection	2,502.49
Station 14-Genitourinary Medical Oncology	443.05
Station 19-Ambulatory Treatment Center	1,348.59
Station 42-Urology	944.84
Station 55-Melanoma/Sarcoma	378.90
Station 57-Neurology	896.55
Station 59-Dental	707.10
Station 65-Breast Medical Oncology	189.45
Station 75-Lymphoma	378.90
Station 80-General Surgery	1,046.29
Station 82-Gynecology	568.35
Station 85-Thoracic	831.99
Station 87-General Oncology/Medical Specialties	617.70
Medical Records-Administration	17,008.65
Medical Records-Record Retrieval Services	559.20
Medical Records-Medical Records Services	2,828.38
Patient Residence	5,309.97
Rehabilitation Med. Svc	6,576.57
Social Work	5,803.46
Volunteer Services	1,628.69
Nutrition & Food Service	6,003.23
CS-Patient Equipment	1,039.47
CS-Materials Management	346.49
CS-Supply Distribution	163.20
Operating Room-Materials Mgmt	1,376.38
Diagnostic Radiology-Clark Clinic CAT Scan	905.39
Diagnostic Radiology-Mammography	1,291.18
Diagnostic Radiology-Magnetic Resonance Imaging	2,987.97
Diagnostic Radiology Administration	2,425.00
Patient Transportation	3,222.82

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 8):

AIMS-Inpatient Management Services	7,610.22
Credit & Collections	2,888.81
Patient Care Business Affairs	2,282.67
Insurance	4,252.46
Patient Accounts	6,637.28
Patient Educ/Off of Public Affairs	3,709.77
Off VP Patient Affairs	5,591.03
Office of Technology Dev	3,399.26
Enterprise Systems	6,086.05
Central Stores	1,160.09
Procurement Services	6,287.95
Strategic Information Systems	864.59
Computing Resources	3,928.18
Development Office	3,679.18
Office of Public Affairs	3,428.67
Special Projects	1,321.79
Biomedical Communications	1,109.99
Employee Health Service	1,321.79
Internal Legal Services	7,082.06
Carcinogenesis	4,422.68
Veterinary Resources	1,877.38
Veterinary Resources Bus. Office	1,235.39
Physical Plant-SP	3,326.07
Police Department	4,581.42
Design & Construction Services	1,670.40
Building Services	1,422.28
Facilities Resources	1,081.18
Environmental Health & Safety	2,212.18
Physical Plant Operations	7,057.45
Office VP Cancer Prevention	1,856.69
Epidemiology	1,578.28
Patient Studies	2,652.27
Behavioral Sciences	428.60
Radiotherapy Operations	380,000.00
Radiotherapy	15,000.00
Medical Oncology	277,000.00
Radiation Physics	224,000.00
Human Resources Administration	111,388.00
Human Resources Info Services	65,381.00
Human Resources Training & Dev	61,605.00
Human Resources Patient Care Team	7,083.00
Human Resources Advertising & Recruit (PCT)	33,750.00
Pharmacy	59,600,000.00
Total	<u>\$61,247,953.69</u>

TO: Reserve for Vacancy Savings	\$472,746.69
Radiotherapy Technical Services	25,000.00
Radiotherapy Info Systems	135,000.00
Radiotherapy Record Mgmt	135,000.00
Radiotherapy Facilities Maintenance	75,000.00
Radiotherapy Support Services	10,000.00
Radiotherapy Data Mgmt	15,000.00
Medical Oncology Research	48,000.00
Medical Oncology Breast Medical Oncology	51,000.00
Medical Oncology Gastrointestinal Oncology	52,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 8):

Medical Oncology Genitourinary Med Oncology	32,000.00
Medical Oncology Gynecological Med Oncology	10,000.00
Medical Onc Head, Neck, & Thoracic Med Onc	50,000.00
Medical Oncology Immunobiology & Drug Carriers	5,000.00
Medical Oncology Melanoma	14,000.00
Medical Oncology Sarcoma	15,000.00
Radiation Physics Dosimetry Service	6,000.00
Radiation Physics Mold Room	25,000.00
Radiation Physics Brachytherapy	45,000.00
Radiation Physics Quality Assurance	10,000.00
Radiation Physics Accelerator Maintenance	8,000.00
Radiation Physics Dosimetry Development	6,000.00
Radiation Physics TX Planning Systems	25,000.00
Radiation Physics Computing Resources	70,000.00
Radiation Physics Dose Measurement	9,000.00
Radiation Physics Shop	15,000.00
Radiation Physics Engineering	5,000.00
Human Resources Director (Admin Staff/ER/HRIS)	4,696.00
Human Resources Director (Pt Care OT/Employ)	4,696.00
Human Resources Director (non-PCT/T&D/Comp/EH)	4,696.00
Human Resources Admin Staff Services	97,300.00
Human Resources Corporate Employment	7,083.00
Human Resources Advertising & Recruit (non-PCT)	33,750.00
Human Resources Non-Patient Care Team	16,570.00
Human Resources Corporate Compensation	45,035.00
Human Resources Employee Operations	60,356.00
Human Resources Corporate Benefits	5,025.00
Pharmacy Inventory	55,000,000.00
Pharmacy CS	4,600,000.00
Total	<u>\$61,247,953.69</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>		<u>RBC</u>
12. Amount of Transfer:	\$34,022,190.92	54
From: Unappropriated Balance-Estimated Income		\$8,047,114.87
Office of President		10,631.30
Office of President-Travel		4,578.48
Office of President-M&O		15,379.82
Internal Audit		23,691.20
Internal Audit-Travel		3,305.95
Internal Audit-Equipment		1,453.74
Internal Audit M&O		6,622.65
Off EVP Admin & Finance		41,050.26
Off EVP Admin & Finance-Equipment		3,137.69
Office AVP Admin Services		8,672.14
Office AVP Admin Services-Travel		11,000.00
Office AVP Admin Services-Equipment		33,000.00
Office AVP Admin Services-M&O		52,934.92
System Administration		24,825.81
System Administration-Travel		322.31
System Administration-M&O		5,750.17
Office AVP Business Affairs-Travel		2,928.71
Office AVP Business Affairs-Equipment		1,489.80
Office AVP Business Affairs-M&O		6,036.35
Budget Office		6,558.11
Budget Office-Travel		274.41
Budget Office-Equipment		843.00
Budget Office-M&O		947.82
Dir of Fiscal Svcs		74,969.42
Dir of Fiscal Svcs-Travel		9,997.16
Dir of Fiscal Svcs-Equipment		5,288.80
Dir of Fiscal Svcs-M&O		275,218.26
Property Control		6,801.64
Property Control-Travel		1,461.64
Property Control-Equipment		118.23
Human Resources		12,830.24
Human Resources-Travel		9,047.61
Human Resources-Equipment		3,697.83
Human Resources-M&O		42,755.61
Human Resources-M&O		6,058.21
Human Resources-M&O		13,191.47
Accrued Vacation Leave Expenses		78,805.45
Unemployment Compensation Insurance		71,794.03
Plastic Surgery Service		82.89
Plastic Surgery Services		21.59
Neuro-Surgery		45,879.47
Neuro-Surgery-M&O		427.75
Interdisciplinary Programs		8,140.93
Interdisciplinary Programs-M&O		13,451.19
Office VP Patient Care		8,969.02
Office VP Patient Care-Travel		1,727.83
Office VP Patient Care-Equipment		23,993.44
Office VP Patient Care-M&O		283,074.79
Office VP Patient Care-M&O		538,905.15
Risk Management		2,039.47
Patient Care CQI Development		48,231.38
Division of Surgery-Travel		48.58
Division of Surgery-M&O		6,062.22

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Division of Surgery-M&O	116.07
Division of Surgery-M&O	1,301.45
Division of Medicine	40,708.83
Division of Medicine-Travel	154.47
Division of Medicine-Equipment	5,230.56
Division of Medicine-M&O	679.35
Division of Medicine-M&O	133.97
Division of Medicine-M&O	175.22
Medical Oncology	100,025.81
Medical Oncology	74,219.98
Medical Oncology-Travel	998.42
Medical Oncology-M&O	144.35
Medical Oncology-M&O	746.79
Medical Oncology-M&O	192.00
Radiation Physics	95,593.67
Radiation Physics-Equipment	170.54
Radiation Physics-M&O	384.83
Neuro-Oncology	3,541.63
Neuro-Oncology-M&O	1,095.12
Neuro-Oncology-M&O	632.44
Thoracic Surgery	24,143.09
Thoracic Surgery	13,956.18
Thoracic Surgery-Travel	168.16
Thoracic Surgery-Equipment	6.50
Thoracic Surgery-M&O	0.11
Medical Specialties-Travel	307.62
Medical Specialties-M&O	776.87
Medical Specialties-M&O	2,068.89
Pathology	6,687.31
Pathology-Equipment	11,438.69
Pathology-M&O	5,856.98
Laboratory Medicine	134,128.98
Laboratory Medicine-Administration	43.33
Laboratory Medicine-Travel	2.51
Laboratory Medicine-Equipment	55.57
Laboratory Medicine-M&O	25.66
Pediatrics	59,161.82
Pediatrics-Travel	940.62
Pediatrics-Equipment	66,584.46
Pediatrics-M&O	3,971.83
Anderson Center Angio/Intervention-M&O	27.57
Anderson Center Angio/Intervention-Travel	734.01
Anderson Center Angio/Intervention-Equip	36.90
Anderson Center Angio/Intervention-M&O	11.01
Radiotherapy-M&O	25,000.00
Head & Neck Surgery-Travel	284.15
Head & Neck Surgery-Equipment	131.13
Head & Neck Surgery-M&O	217.25
Head & Neck Surgery-M&O	228.81
General Surgery	18,023.62
General Surgery	13,485.89
Anesthesiology	3,070.83
Anesthesiology	4,819.42
Anesthesiology-Travel	0.97
Anesthesiology-M&O	307.32
Gynecology	12,940.85

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Gynecology-Travel	0.21
Gynecology-Equipment	6.30
Gynecology-M&O	322.56
Dental Oncology	2,496.59
Dental Oncology-Travel	1,592.21
Dental Oncology-Equipment	160.60
Dental Oncology-M&O	4,436.96
Urology	14,145.31
Urology M&O	52.71
Urology M&O	1,460.12
Office VP for Research	21,824.94
Office VP for Research-M&O	349.84
Office VP for Research-Equipment	4,032.00
Office VP for Research-M&O	11,191.65
Office VP for Research-M&O	135.73
Office VP for Research-M&O	17,178.21
Biochemistry/Molecular Biology	36,140.10
Biochemistry/Molecular Biology-M&O	41.59
Immunology	10,966.77
Immunology-Travel	78.37
Cell Biology	25.49
Cell Biology	14,072.47
Cell Biology-Travel	297.51
Cell Biology-Equipment	5.00
Cell Biology-M&O	1,382.51
Cell Biology-M&O SRB	125,171.86
Molecular Genetics	963.11
Molecular Genetics	89.65
Molecular Genetics	302.31
Molecular Genetics	2,823.56
Interferon Research	11,051.10
Interferon Research-Travel	1,030.91
Interferon Research-M&O	894.83
Tumor Biology	5,997.48
Research Isotopes	6,878.09
Research Isotopes-M&O	10,325.28
Endocrinology	29,661.28
Nuclear Medicine	3,518.61
Nuclear Medicine-Travel	14.60
Cardio-Pulmonary Func Lab	4,205.22
Cardio-Pulmonary Func Lab-M&O	243.28
Exp Pathology-Travel	0.90
Exp Pathology-M&O	1,237.33
Res Lab Medicine-Equipment	20.25
Res Lab Medicine-M&O	0.37
Research-Molecular Diag Lab	9,368.94
Research-Molecular Diag Lab-Equipment	258.52
Research-Molecular Diag Lab-M&O	12,573.31
Exp Pediatrics	29,829.03
Anderson Center Ct	9,533.06
Anderson Center Ct-M&O	12,334.02
Anderson Center Ct-M&O	106.92
Anderson Center Ct-M&O	11.93
Exp Radiotherapy	121,052.45
Exp Radiotherapy-Travel	283.33
Exp Radiotherapy-Equipment	488.27

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Exp Radiotherapy-M&O	833.41
Exp Surgery	1,670.44
Laser Biology Program-M&O	27.95
Molecular Pathology	11,196.90
Molecular Pathology-Travel	0.38
Molecular Pathology-Equipment	393.11
Molecular Pathology-M&O	4,307.98
Laser Biology Program	1,101.66
Hematology	71,272.08
Hematology	37,554.93
Hematology-Travel	260.17
Hematology	0.98
Bone Marrow M&O	40.38
Clin Immu & Biol Therapy	6,679.81
Clin Immu & Biol Therapy-M&O	752.65
Clin Immu & Biol Therapy-M&O	385.68
Vet Med & Surgery	19,416.53
Vet Med & Surgery	5.04
Vet Med & Surgery	298.45
Vet Med & Surgery	98.04
Vet Med & Surgery	18.57
Vet Med & Surgery	283.14
Cyclotron Isotope Lab	5,662.56
Cyclotron Isotope Lab	335.98
Cyclotron Isotope Lab	15.25
Cyclotron Isotope Lab	1,444.24
Cyclotron Isotope Lab	389.78
Office Protocol Research	2,960.97
Biomathematics	32,206.73
Biomathematics-Travel	114.69
Biomathematics-Equipment	6,009.99
Biomathematics-M&O	12,699.86
Office VP Academic Affairs	9,087.11
Office VP Academic Affairs-Travel	19,728.17
Office VP Academic Affairs-Equipment	1,447.78
Office VP Academic Affairs-M&O	29,011.67
Office VP Academic Affairs-M&O	16,526.19
Office VP Academic Affairs-M&O	10,743.82
Office VP Academic Affairs-M&O	3,911.46
Office of Education-M&O	12,106.84
Office of Education-M&O	28,973.00
Academic Support Services-Travel	101.49
Academic Support Services-M&O	2,530.00
Cancer Public Education	64,061.24
Cancer Public Education-Travel	1,357.12
Cancer Public Education-M&O	2,929.54
Scientific Publications	4,597.63
Scientific Publications-Travel	0.01
Research Tumor Registry	3,143.69
Research Tumor Registry-M&O	198.37
Office Conf Svcs, Accred, & Doc	27,727.19
Office Planning & Institut Studies	40,807.60
Office Planning & Institut Studies-Equip	6.00
Office Planning & Institut Studies-M&O	1,199.43
Research Medical Library-Travel	188.15
Research Medical Library-Equip	74,181.88

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Research Medical Library-M&O	4,740.15
Patient Referral, Appt & Registration	40,872.01
Patient Ref, Appt & Reg-Travel	0.34
Patient Ref, Appt & Reg-M&O	0.33
Patient Ref, Appt & Reg-M&O	0.72
Patient Ref, Appt & Reg-M&O	0.18
Clark Clinic-Mammography	1,527.56
Clark Clinic-Mammography	63.65
Office VP Patient Affairs	2,718.20
Office VP Patient Affairs-Travel	244.99
Office VP Patient Affairs-Equip	1,009.86
Office VP Patient Affairs-M&O	1,102.00
Office VP Patient Affairs-M&O	2,246.60
Office VP Patient Affairs	2,933.50
Hospital Administration	15,501.80
Hospital Administration-Travel	602.85
Hospital Administration-Equipment	7,443.80
Hospital Administration-M&O	9,586.41
Anesthesiology Svc-Travel	1.59
Anesthesiology Svc-RN Program	211.90
Patient Care Business Affairs	4,858.10
Transfusion Medicine	34,236.76
Transfusion Medicine-ID Testing	27.25
Transfusion Medicine-Equipment	348.00
Transfusion Medicine-M&O	653.36
Transfusion Medicine-M&O	11.53
Transfusion Medicine-M&O	1,773.73
Cardio-Pulmonary Func Svc	2,953.53
Patient Education/Off Public Affairs	1,504.17
Patient Educ/Off Pub Affairs-Travel	178.24
Patient Educ/Off Public Affairs-Equip	141.64
Patient Educ/Off Public Affairs-M&O	5,126.17
Patient Transportation	58,918.83
Patient Transportation-Equip	3,530.44
Patient Transportation-M&O	1,229.94
Dental Services	40,721.06
Dental Services	1,420.87
Dental Services	16,088.02
Magnetic Resonance Imaging	10.72
EEG Service	6,994.17
EEG Service-M&O	68.82
Nutrition & Food Service	75,093.19
Nutrition & Food Service-Uniform Allow	9,145.32
Nutrition & Food Service-Travel	302.31
Nutrition & Food Service-Equip	5,282.43
Nutrition & Food Service-M&O	325,410.95
Applied Nutrition Service	447.15
Applied Nutrition Service	2,000.00
Applied Nutrition Service	2,989.89
Respiratory Care	72,209.28
Respiratory Care-Travel	0.81
Respiratory Care-Equip	0.21
Patient Care Info Systems	148,373.03
Patient Care Info Systems-Travel	4,880.98
Patient Care Info Systems-M&O	631.07
Insurance	41,370.10

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Insurance-Travel	0.79
Patient Accounts	35,914.91
Patient Accounts-Travel	0.92
Patient Accounts-Equipment	0.10
Patient Accounts-M&O	1,670.62
Medical Records	151,474.21
Medical Records-Travel	16.82
Medical Records-Equipment	3,851.52
Medical Records-M&O	88.81
Medical Records-M&O	1,905.48
Social Work-Travel	28.55
Social Work-Equipment	671.59
Social Work-M&O	373.48
Social Work-Durable Equip	3,963.55
Chaplaincy & Pastoral Edu	4,023.14
Chaplaincy & Pastoral Edu-M&O	1,186.27
Anatomical Path Svcs	73,037.96
Anatomical Path Svcs-Travel	747.38
Anatomical Path Svcs-Equip	1,636.11
Anatomical Path Svcs-M&O	1,290.19
Pharmacy-Equip	7,380.75
Administration/Physics	50,645.50
Administration/Physics-M&O	300.98
Administration/Physics-M&O	57.17
Administration/Physics-M&O	355.30
Administration/Physics-M&O	331.27
Clinical Isotopes-M&O	258.00
Clinical Isotopes-M&O	28,750.00
Anderson Center Radiography	214.99
Radiotherapy Service	8,908.44
Radiotherapy Service	29,701.74
Radiotherapy Service-M&O	5,092.56
Rehab Med Svc	43,719.49
Rehab Med Svc-Uniform Allow	207.84
Rehab Med Svc-Travel	521.86
Rehab Med Svc-Equip	498.00
Rehab Med Svc-M&O	5,861.55
Volunteer Services-Travel	237.69
Volunteer Services-Equip	436.10
Volunteer Services-M&O	44,448.85
Dir Nursing Office	12,327.71
Dir Nursing Office-RN Retention	3,223,530.48
Dir Nursing Office-Travel	1,051.50
Dir Nursing Office-RN Retention	351,569.93
Nursing Service-Education	83,815.31
Patient Residence	63,347.41
Patient Residence	68,673.14
Patient Residence	0.07
Patient Residence	0.06
AIMS-Admissions	1,991.43
Linen Services	35,691.26
Linen Services-M&O	537.43
Linen Services-M&O	3.10
Linen Services-M&O	1,011,639.69
Linen Services-M&O	4,316.55
Linen Services-M&O	2,003.67

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

AIMS-Inpatient Mgmt Services-M&O	20,032.92
AIMS-Inpatient Mgmt Services-Equip	339.73
Clin Admin Services	232,018.74
Clin Admin Services-Travel	1,000.00
Clin Admin Services-Equip	1,650.00
Clin Admin Services-M&O	5,521.32
Patient Care Services	51,599.00
Tuition Reimbursement	142,704.69
Maintenance & Operation	787,217.75
Maintenance & Operation	930,994.76
Clin Outpatient Serv-Equip	42,215.23
Maintenance & Operation	5,098.12
Station 87	150.03
Station 79	55.50
Uniform Subsidy	12,679.75
Station 55	1,621.15
Station 65	221.06
Station 10	1,499.29
Station 07	4,588.14
Station 42	102.09
Station 59	207.89
Station 62	37,251.29
Station 64	10,140.77
Station 80	5,627.80
Station 82	15,254.79
Station 14	139.52
Station 70	19.76
CAS Scope Repair	2,521.00
CAS Training	3,937.91
Maintenance & Operation-FNA	38.91
Discharge Planning	2,090.82
Maintenance & Operation 5 East	924.68
Maintenance & Operation 5 LP	342.74
Maintenance & Operation 7 LP	3,676.49
Maintenance & Operation 9 LP	150.05
Maintenance & Operation 11 LP	852.87
CS-Admin-M&O	156,021.18
CS-Admin-Travel	14.00
CS-Admin-Equip	83.30
CS-Admin-M&O	79.24
CS-Supply Distribution	72.48
CS-Supply Distribution-M&O	635.45
CS-Supply Distribution-M&O	164.14
CS-Supply Distribution-M&O	492.22
CS-Supply Distribution-M&O	5,039.00
CS-Patient Equipment	3,576.64
CS-Sterile Process-M&O	262.32
CS-Sterile Process-M&O	6,357.63
CS-Sterile Process-M&O	1,234.53
CS-Sterile Process-M&O	378.46
CS-Sterile Process-M&O	3,266.67
Operating Room-M&O	12.53
Operating Room-Durable Med Equip	7.71
Operating Room-M&O	8.52
Operating Room-M&O	0.02
Operating Room-M&O	0.86

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Operating Room-M&O	8.62
Operating Room-Sterile Process-M&O	178.26
Operating Room-Sterile Process-M&O	307.02
CS-Materials Mgmt	12,415.47
CS-Materials Mgmt-M&O	34,949.75
CS-Materials Mgmt-M&O	4,904.74
CS-Materials Mgmt-M&O	2,640.36
CS-Materials Mgmt-M&O	578.31
Operating Room-Materials Mgmt-M&O	500.34
Patient Guest Programs	579.64
Patient Guest Programs-Travel	2,000.00
Patient Guest Programs-Equip	7,016.89
Patient Guest Programs-M&O	3,013.77
Surgical Care Lab	8,286.26
Credit & Collections	20,294.95
Credit & Collections-Travel	0.14
Credit & Collections-Equip	0.72
Office AVP Hosp & Clin Operations	24,294.39
Office AVP Hosp & Clin Operations-Equip	380.74
Office AVP Hosp & Clin Operations-M&O	10,602.21
Office AVP Hosp & Clin Operations-M&O	313.92
Office AVP Hosp & Clin Operations-M&O	382.87
Quality Assurance	19,834.93
Quality Assurance-Travel	520.00
Quality Assurance-Equip	566.02
Quality Assurance-M&O	458.65
Lab Med-Chemistry	36,197.25
Lab Med-Chemistry-M&O	1,640.00
Lab Med-Chemistry-Equip	89.98
Lab Med-Chemistry-M&O	13.36
Lab Med-Chemistry-M&O	8.50
Lab Med-Chemistry-M&O	14.37
Lab Med-Special Chemistry	14,789.28
Lab Med-Special Chemistry-M&O	245.41
Lab Med-Special Chemistry-M&O	1.17
Lab Med-Special Chemistry-M&O	77.08
Lab Med-Microbiology	31,006.03
Lab Med-Microbiology-Travel	8.93
Lab Med-Microbiology-Equip	158.66
Lab Med-Microbiology-M&O	23.66
Lab Med-Microbiology-M&O	67.04
Lab Med-Microbiology-M&O	34.17
Lab Med-Hematology	17,640.04
Lab Med-Hematology-Travel	6.27
Lab Med-Hematology-Equip	1,000.00
Lab Med-Hematology-M&O	14.32
Lab Med-Hematology-M&O	3,761.56
Lab Med-Hematology-M&O	3,542.97
Lab Med-Hematopathology-M&O	207.30
Lab Med-Stat Lab-Travel	5.00
Lab Med-Stat Lab-Equip	483.00
Lab Med-Stat Lab-M&O	39.04
Lab Med-Stat Lab-M&O	315.18
Lab Med-Stat Lab-M&O	95.79
Lab Med-Cytogenetics	85,125.20
Lab Med-Cytogenetics-Equip	553.75

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Lab Med-Cytogenetics-M&O	8.06
Lab Med-Lab Immunology	33,073.09
Lab Med-Lab Immunology-Travel	3.00
Lab Med-Lab Immunology-Equipment	1,000.00
Lab Med-Lab Immunology-M&O	31.77
Lab Med-Lab Immunology-M&O	127.29
Lab Med-Pheresis	1,108.69
Lab Med-Pheresis-M&O	14.58
Lab Med-Pheresis-M&O	432.19
Lab Med-Pheresis-M&O	522.13
Lab Med-Blood Bank	20,375.31
Lab Med-Blood Bank	3.90
Lab Med-Blood Bank	285.97
Lab Med-Blood Bank	111.80
Lab Med-Blood Bank	6.12
Lab Med-Blood Bank	2.69
Clark Clinic-Radiog/Fluor	45,778.51
Clark Clinic-Radiog/Fluor-M&O	282.90
Clark Clinic-Radiog/Fluor-M&O	16.93
Clark Clinic-Ultrasound-M&O	2,844.57
Clark Clinic-Ultrasound-M&O	218.05
Clark Clinic-CAT Scan-M&O	2,765.14
Computing Resources	150,976.63
Office VP for Health Policy	7,400.16
Office VP for Health Policy-Travel	1,965.88
Office VP for Health Policy-M&O	28,204.80
Internal Legal Affairs	94,170.42
Internal Legal Affairs-Travel	5,417.52
Internal Legal Affairs-Equip	1,791.39
Internal Legal Affairs-M&O	4,595.53
Special Projects	23,449.45
Special Projects-M&O	8,869.50
Development Office	23,151.77
Admin Info Systems	66,069.73
Admin Info Systems-Equip	2,577.91
Admin Info Systems-M&O	3,720.17
Admin Info Systems-M&O	7,108.40
Building Program	91,432.52
Building Program-Travel	76,460.63
Building Program-Equip	20,770.73
Building Program-M&O	15,087.14
Employee Health Service	13,047.81
Employee Health Service-Travel	757.33
Employee Health Service-M&O	254.11
Employee Health Service-M&O	381.96
Employee Health Service-M&O	1,819.22
Employee Health Service-M&O	39,657.89
Strategic Info Systems	21,330.04
Office Public Affairs-Travel	1,542.13
Office Public Affairs-Equip	3,642.28
Office Public Affairs-M&O	8,859.22
Office Public Affairs-M&O	627.36
Office Public Affairs-M&O	1,888.48
Office Public Affairs-M&O	17,649.26
Litigation Liaison-M&O	1,829.47
Patent Office-M&O	213.37

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Biomedical Communications	53,003.10
Biomedical Communications-Equip	6,815.84
Biomedical Communications-M&O	7,698.59
Mail Room	4,877.58
Purchasing	116,071.29
Purchasing-Equipment	598.48
Purchasing M&O	1,784.15
Central Stores-Travel	1,000.00
Central Stores-Equip	2,510.16
Central Stores-M&O	2,282.28
Office of Technology Dev	2,030.96
Office of Technology Dev-Travel	91.26
Office of Technology Dev-Equip	2,062.10
Office of Technology Dev-M&O	4,326.51
Carcinogenesis Business Office	801.91
Carcinogenesis Business Office-Travel	73.72
Carcinogenesis	18,917.14
Veterinary Resources	5,894.55
Veterinary Resources	34,033.18
Veterinary Resources	63.07
Veterinary Resources	31.14
Veterinary Resources	543.40
Veterinary Resources	70.77
Veterinary Resources Bus Off	3,116.25
Veterinary Resources Bus Off-Travel	0.51
Veterinary Resources Bus Off-Equip	61.57
Police Dept-Travel	583.84
Police Dept-M&O	15.63
Physical Plant	60,941.36
Physical Plant Operations	85,731.19
Physical Plant Operations-Equipment	1,737.54
Physical Plant Operations M&O	181,527.26
Physical Plant Operations-Waste Serv	7,381.97
Building Maint & Repair-Biomed RB	16,714.95
Utilities Operations	30,796.33
Energy Mgmt-Utilities	384,075.00
NCNB-Maintenance	14,833.38
Gas	22,527.32
Chilled Water	462,807.05
Stema	157,514.04
Water	92,760.33
Sewer	127,872.09
Electricity	147,023.06
Insurance	100,721.66
Energy Mgmt & Operations	104,790.43
Facility Info Systems	16,289.94
Environmental Health & Safety	2,356.73
Environmental Health & Safety	3,779.42
Environmental Health & Safety	501.22
Environmental Health & Safety-M&O	1,170.53
Environmental Health & Safety-Travel	2,792.64
Environmental Health & Safety-Equip	34.07
Environmental Health & Safety-M&O	6,586.83
Environmental Health & Safety-M&O	213.71
Environmental Health & Safety-M&O	2,144.22
Environmental Health & Safety-M&O	604.71

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 54):

Biomedical Clinical Engineering-Equip	1,212.57
Biomedical Clinical Engineering-M&O	5,024.63
Operations & Staff Quality	2,734.06
Operations & Staff Quality-M&O	338.93
Facilities Resources	23,084.12
Facilities Resources-Travel	2,429.10
Facilities Resources-Equip	888.32
Facilities Resources-M&O	794.43
Facilities Resources-M&O	49.05
Design & Construction Serv	29,193.75
Design & Construction Serv-Travel	4,203.64
Design & Construction Serv-Equip	544.00
Design & Construction Serv-M&O	76,606.22
Exec Dir Facility Services	3,099.72
Exec Dir Facility Services	72.36
Exec Dir Facility Services	141.35
Building Services	17,766.09
Building Services-Travel	1,981.47
Building Services-Equip	140.68
Building Services-M&O	1,775.56
Building Services-M&O	1,728.35
Building Services-M&O	37.56
Building Services-M&O	513.16
Police Dept	47,160.46
Police Dept-Travel	2,235.76
Police Dept-Equip	2,657.61
Police Dept-M&O	23,170.87
Police Dept-M&O	6,918.00
Police Dept-M&O	3,363.53
Cancer Prevention & Control	14,030.25
Cancer Prevention & Control-Travel	2,100.61
Cancer Prevention & Control-M&O	2,908.31
Patient Studies	14,408.56
Office VP Ca Prevention	3,946.80
Office VP Ca Prevention-Travel	2,735.92
Office VP Ca Prevention-Equip	469.06
Reserve for Salaries	5,465,591.62
Reserve for Salaries-Classified	1,940,689.42
Reserve for Vacancy Savings	2,212,487.21
Total	<u>\$34,022,190.92</u>

To: Office of President	\$2,942.39
Internal Audit	1,023.46
Off EVP Admin & Finance	223.17
Off EVP Admin & Finance-Travel	904.39
Off EVP Admin & Finance-M&O	1,861.50
Off AVP Business Affairs	2,867.13
Off AVP Business Affairs	734.81
Budget Office	298.32
Dir of Fiscal Services	1,113.50
Dir of Fiscal Services-M&O	11,334.82
Property Control-M&O	355.45
Human Resources	707.73
Human Resources-M&O	3,287.47
Social Security	6,349,018.43
Staff Insurance Benefits	456,857.18

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Workers' Compensation Insurance	92,326.38
General Surgery/Plastic Surgery	231.09
General Surgery/Plastic Surgery-M&O	756.75
Neuro-Surgery	888.33
Neuro-Surgery-M&O	775.30
Intersdisciplinary Programs	352.00
Off VP Patient Care	13,323.72
Division of Surgery	173.50
Division of Surgery	11,406.30
Division of Surgery-Equip	127.88
Division of Medicine	4,461.43
Radiation Physics	21,546.85
Neuro-Oncology	8,605.42
Thoracic Surgery-M&O	122.40
Medical Specialties	11,565.48
Medical Specialties	100.66
Pathology	9,225.70
Pathology-Travel	66.69
Lab Medicine	14,892.28
Lab Medicine-M&O	140.09
Lab Medicine-M&O General	812.55
Lab Medicine-M&O Lab	950.86
Pediatrics	798.33
Anderson Center Angio/Intervention	46,516.13
Anderson Center Angio/Intervention	17,866.93
Radiotherapy	682.59
Radiotherapy	1,786.48
Head & Neck Surgery	1,006.73
Head & Neck Surgery	12,727.41
General Surgery	1,242.56
Gynecology	20,192.22
Gynecology-M&O	2,198.34
Gynecology-M&O	2,604.40
Gynecology-M&O	14.70
Dental Oncology	324.43
Urology	970.69
Office VP Research	11,810.01
Office VP Research-Travel	892.25
Office VP Research-Equip	21.20
Biochemistry/Molec Biology	6,834.13
Immunology	380.04
Immunology-Equip	290.00
Immunology-M&O	2,496.79
Molecular Genetics	21,833.52
Molecular Genetics-M&O	585.63
Interferon Research	4,791.49
Tumor Biology	626.53
Tumor Biology-Equip	14.37
Tumor Biology-M&O	4,098.36
Research Isotopes-M&O	364.49
Endocrinology	40.00
Endocrinology-M&O	52.95
Nuclear Medicine	3,773.20
Nuclear Medicine-Equip	135.33
Nuclear Medicine-M&O	762.91

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AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Exp Pathology	133.39
Exp Pathology	241.65
Exp Pathology-Equip	61.64
Res Lab Medicine	420.82
Exp Pediatrics	568.26
Exp Pediatrics-M&O	932.93
Exp Radiotherapy	9,854.62
Exp Surgery-M&O	23.65
Molecular Pathology	344.92
Molecular Pathology-M&O	2,633.49
Laser Biology Program	110.96
Hematology-M&O	1,446.53
Hematology-M&O Phresis	9,062.17
Hematology-M&O Bone Marrow	487.36
Clin Immunol & Biol Therapy	448.10
Vet Med & Surgery	8,108.26
Cyclotron Isotope Lab	107.34
Office Protocol Research	1,874.25
Biomathematics	1,086.27
Office VP Academic Affairs	4,578.23
Office VP Academic Affairs-Telephone	48,811.19
Extension Studies	289,153.11
Extension Studies	1,621.19
Extension Studies-M&O	3,055.18
Office AVP Academic Affairs	1,237.83
Office AVP Academic Affairs	1,575.00
Cancer Public Education	770.10
Scientific Publications	1,288.70
Scientific Publications-M&O	269.48
Office Conf Svcs, Accred, & Doc	406.43
Office Conf Svcs, Accred, & Doc-Travel	225.21
Office Conf Svcs, Accred, & Doc-Equip	92.48
Office Conf Svcs, Accred, & Doc-M&O	2,758.75
Office Planning & Institut Studies	969.18
Office Planning & Institut Studies-Travel	33.99
Research Medical Library	2,119.77
Research Medical Library	3,111.98
Patient Ref, Appt & Reg-Equip	0.83
Patient Ref, Appt & Reg-M&O	344.38
Clark Clinic Mammography	22.39
Office VP Patient Affairs	564.79
Office VP Patient Affairs-Telephone	6,691.92
Office VP Patient Affairs-M&O	801.48
Anesthesiology Svc	596.19
Anesthesiology Svc	284,505.33
Anesthesiology Svc-M&O	85,134.61
Patient Care Business Affairs	731.82
Patient Care Business Affairs-M&O	94.36
Cardio-Pulmonary Func Svc	25,756.36
Patient Educ/Office Public Affairs	527.59
Patient Transportation-M&O	555.00
Magnetic Resonance Imaging	17,414.26
Nutrition & Food Service	800.41
Applied Nutrition Service	250.33
Applied Nutrition Service	2,107.43
Respiratory Care-M&O	10,013.84

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(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Patient Care Info Systems	2,120.35
Patient Care Info Systems-Computer	1,192,465.01
Insurance M&O	225.60
Patient Accounts-M&O	15.28
Medical Records	54.10
Medical Records-M&O	53,989.67
Medical Records-M&O	354.89
Social Work	53.07
Social Work	2,408.37
Social Work-M&O	109.85
Chaplaincy & Pastoral Edu	527.13
Chaplaincy & Pastoral Edu-Equip	2,452.94
Anatomical Path Svc	13.25
Lab Medicine Service	172,280.55
Pharmacy	3,598.39
Pharmacy	41,346.62
Pharmacy-Travel	1,279.44
Pharmacy-M&O	12,022,742.09
Clinical Isotopes	5,061.57
Clinical Isotopes-M&O	6,086.43
Clinical Isotopes-Equip	537.26
Clinical Isotopes-M&O	272.26
Anderson Center Radiog	3,293.57
Anderson Center Radiog	1,143.33
Anderson Center Radiog-Travel	25.18
Anderson Center Radiog-Equip	205.77
Anderson Center Radiog-M&O	1,273.37
Radiotherapy Service-M&O	693.06
Rehabilitation Med Svc	2,155.86
Volunteer Services	260.41
Volunteer Services	11,281.13
Dir Nursing Office	8,151.08
Dir Nursing Office-Equip	455.60
Dir Nursing Office-M&O	10,193.70
Dir Nursing Office-M&O	188.09
Nursing Service-Education	102.29
Nursing Service-Education-M&O	1,632.89
Nursing Service-Clinic	1,016,824.76
AIMS-Admissions	5,047.33
AIMS-Admissions-M&O	122.26
Nursing Service-Hospital	6,944,072.47
Nursing Service-Hospital-M&O	1,065,145.87
Nursing Service-POCU	968.05
Nursing Service-POCU	136,027.81
Nursing Service-POCU-M&O	672.56
Nursing Service-MICU	253,199.24
Nursing Service-OR	1,215.99
Nursing Service-OR	136,227.67
Nursing Service-OR-M&O	60.00
Nursing Service-SICU	27,669.48
Nursing Service-SICU-M&O	5,124.11
Maintenance & Operation	362.82
AIMS-Inpatient Mgmt Services	282.66
AIMS-Inpatient Mgmt Services	124,691.44
AIMS-Inpatient Mgmt Services-Travel	3.00
AIMS-Inpatient Mgmt Services-M&O	16,477.83

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Patient Care Svcs-Telephone	277,521.80
Patient Care Svcs-Equip	563,810.68
Clinic Outpatient Svcs-Sta. 85	122.21
Clinic Outpatient Svcs-Sta. 75	117.49
Clinic Outpatient Svcs-Sta. 67	1,286.47
Clinic Outpatient Svcs-Sta. 77	259.02
Clinic Outpatient Svcs-Sta. 19	188.76
Clinic Outpatient Svcs-Sta. 54	843.37
Clinic Outpatient Svcs-Sta. 44	63.31
Clinic Outpatient Svcs-Sta. 57	138.40
Infusion Therapy	3,013.60
Maintenance & Operation-2 East	559.22
Maintenance & Operation-2 West	1,715.77
Maintenance & Operation-5 East	753.01
Maintenance & Operation-3 West	472.37
Maintenance & Operation-6 East	2,331.81
Maintenance & Operation-6 West	847.28
MICU	1,557.45
SICU	1,442.16
Maintenance & Operation-1 LP	1,043.46
Maintenance & Operation-3 LP	3,887.45
Maintenance & Operation-4 LP	1,354.38
Maintenance & Operation-6 LP	1,933.16
Maintenance & Operation-10 LP	1,151.72
Maintenance & Operation-8 LP	1,022.81
Maintenance & Operation-12 LP	9,934.01
CS-Administration	36.38
CS-Administration	7,329.74
CS-Administration-M&O	4.16
CS-M&O	1,396.71
CS-M&O	2,461.80
CS-Sterile Process	308.75
Operating Room-Sterile Process	5,999.37
Operating Room-Sterile Process-M&O	156.08
Operating Room-Sterile Process-M&O	8,218.73
CS-Materials Mgmt	667.13
Operating Room-Materials Mgmt	12,207.24
Operating Room-Materials Mgmt-M&O	339.85
Operating Room-Materials Mgmt-M&O	63,604.15
Operating Room-Materials Mgmt-M&O	54,143.08
Operating Room-Materials Mgmt-M&O	26,631.01
Patient Guest Programs	5,461.71
Surgical Care Lab-M&O	51.51
Credit & Collections	277.12
Credit & Collections	165.99
Office AVP Hospital & Clinic Operations	4,928.64
Office AVP Hospital & Clinic Operations	629,700.90
Office AVP Hospital & Clinic Operations-Travel	7.35
Quality Improvement	188.50
Lab Med-Microbiology-M&O	1,354.43
Lab Med-Hematopathology	343.37
Lab Med-Hematopathology-M&O	543.82
Lab Med-Stat Lab	19,767.72
Lab Med-Blood Bank	221.18
Clark Clinic-Ultrasound	15,651.52
Clark Clinic-CAT Scan	16,338.63

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Clark Clinic-CAT Scan-M&O	130.35
Computing Resources	1,840.81
Office of VP Health Policy	592.13
Office of VP Health Policy-Telephone	36,794.70
Office of VP Health Policy-Equip	358.00
Internal Legal Affairs	1,065.94
Special Projects	504.97
Development Office	135.16
Development Office M&O	17.74
Admin Info Systems-Travel	3,315.05
HRMS	10,380.64
HRMS-Travel	576.63
HRMS-M&O	78,766.68
Building Program	69.42
Strategic Info Systems	64.33
Strategic Info Systems-Travel	251.49
Strategic Info Systems-Equip	360.59
Strategic Info Systems-M&O	1,126.44
Strategic Info Systems-M&O	1,112.14
Office Public Affairs	4,204.36
Office Public Affairs	5,136.39
Litigation Liaison	2,010.42
Biomedical Communications	607.48
Biomedical Communications-Travel	194.94
Mail Room-M&O	21,386.41
Purchasing	1,046.52
Purchasing-Travel	348.44
Central Stores	281.80
Central Stores	27,019.15
Office Technology Dev	299.08
Carcinogenesis Business Office-M&O	3,633.67
Carcinogenesis	7,030.26
Carcinogenesis-Travel	929.17
Carcinogenesis-Equip	123.14
Carcinogenesis-M&O	615.96
Maintenance & Operation-Research	206.26
Police Dept	3,279.05
Physical Plant-Travel	352.48
Physical Plant-Equip	2,167.19
Physical Plant-M&O	145,353.66
Physical Plant Operations	173.57
Physical Plant Operations	190.99
Physical Plant Operations-Construction	1,471.37
Physical Plant Operations-Tech Serv	131,061.41
Physical Plant Operations-Client Serv	16,766.75
Physical Plant Operations-M&O	124.91
Energy Mgmt & Operations-Equip	6,956.43
Energy Mgmt & Operations-M&O	3,430.98
Energy Mgmt & Operations-Repair	29,594.02
Space Rental	119,313.08
Biomedical Instrumentation	52.33
Biomedical Instrumentation	402.48
Biomedical Instrumentation-Travel	2,211.22
Operations & Staff Quality-Travel	1,245.40
Facilities Resources	1,610.65
Facilities Resources	142,018.07

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 54):

Facilities Resources	15,456.40
Design & Construction Services	40,554.79
Exec Dir Facility Services	309.91
Exec Dir Facility Services-M&O	19,924.55
Building Services	1,250.79
Police Department	1,711.91
Police Department-TMC	31,689.06
Cancer Prevention & Control	3,012.51
Patient Studies	88.17
Patient Studies M&O	2,948.58
Office VP Cancer Prevention	238.08
Office VP Cancer Prevention-Telephone	8,250.79
Office VP Cancer Prevention-M&O	49.40
Office VP Cancer Prevention-CA Screening	5,215.92
Reserve for Maintenance & Operation	0.54
Total	<u>\$34,022,190.92</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>		<u>RBC</u>
12. Amount of Transfer:	\$18,421,835.60	28
From: Office of President		\$4,781.50
Internal Audit		1,052.58
Off EVP Admin & Finance		1,605.52
Off AVP Admin Services		1,330.42
Business Affairs Special Projects		355.87
Property Control		2,289.95
Human Resources		13,412.76
Financial Systems Admin		549.71
Dir Fiscal Services		7,099.38
Office VP Patient Care		2,051.69
Division of Medicine		1,509.24
Medical Oncology		5,496.46
Medical Specialties		1,834.57
Division of Surgery		5,881.88
Anesthesiology		1,032.21
Dental Oncology		2,244.40
General Surgery		5,317.95
Reconstructive & Plastic Surgery		789.43
Gynecology		2,627.88
Head & Neck Surgery		953.06
Thoracic Surgery		1,164.35
Urology		3,430.73
Neuro-Surgery		1,945.08
Radiotherapy		2,498.64
Radiation Physics		5,155.61
Pathology		582.18
Pediatrics		2,537.43
Lab Medicine		789.43
Office VP Research		1,052.58
Office Protocol Research		1,602.45
Biochem & Molecular Biology		4,023.06
Biomathematics		10,753.18
Interferon Research		1,103.95
Immunology		2,306.75
Molecular Genetics		6,062.95
Tumor Biology		1,677.40
Vet Medicine & Surgery		1,414.74
Molecular Pathology		1,376.28
Pulmonary Medicine		1,595.49
Clin Immunol & Biol Therapy		1,204.42
Endocrinology		4,302.68
Hematology		9,784.63
Anderson Center CAT Scan		1,064.05
Cyclotron Isotope Lab		1,376.28
Exper Radiotherapy		1,052.58
Office Conf Serv, Certif, & Doc		461.66
Office Planning & Institut Studies		5,110.72
Cancer Public Educ		4,113.37
Extension Studies		3,790.48
Scientific Publications		2,491.55
Quality Improvement		461.66
Office VP & COO Hosp & Clinics		4,988.11
Pharmacy		26,401.44
Patient Care Info Systems		18,174.69
Anatomical Path Svcs		8,843.14
Anesthesiology Svc		13,582.13

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 28):

Cardiology Services	5,197.59
Dental Services	1,736.20
Anderson Center Radiog	5,045.41
EEG Service	1,204.42
Diag Rad-Clark Clin-Radiog/Fluor-M&O-Pt Care	6,539.64
AC Angio Interventional	5,411.81
Molecular Diag Lab	2,048.62
Lab Med-Chemistry	5,422.33
Lab Med-Special Chemistry	2,663.42
Lab Med-Microbiology	2,692.19
Lab Med-Hematology	4,594.11
Lab Med-Hematopathology	2,663.42
Lab Med-Stat Lab	3,861.40
Lab Med-Cytogenetics	8,255.68
Lab Med-Lab Immunology	4,097.24
Lab Med-Blood Bank	2,742.54
Transfusion Medicine	5,521.67
Radiation Physics	5,529.13
Lab Medicine Services	2,567.80
Lab Medicine-HLA	1,287.13
Radiotherapy Service	10,605.90
Respiratory Care	7,593.80
Admissions	643.57
New Patient Services	3,770.11
Clin Admin Services	4,563.46
Station 1-Radiotherapy	1,384.70
Station 7-Prevention & Detection	3,918.04
Station 14-GU Medical Oncology	1,908.51
Station 19-Ambul Trmt Center	5,025.15
Station 42-Urology	2,443.08
Station 55-Melanoma/Sarcoma	816.09
Station 57-Neurology	2,339.06
Station 59-Dental	1,642.19
Station 65-Breast Medical Oncology	816.09
Station 70-Cardiopulmonary	816.09
Station 75-Lymphoma	816.09
Station 77-Leukemia	692.35
Station 79-Pheresis	230.78
Station 80-General Surgery	3,776.53
Station 82-Gynecology	4,078.28
Station 85-Thoracic	3,273.66
Station 87-Gen Onc/Med Specialties	1,534.44
Station 99-Pt Routing Cntr/Cntral Appts	612.07
Medical Records-Admin	5,098.34
Medical Records-Record Retrieval Services	1,204.42
Medical Records-Record Maint Services	1,204.42
Medical Records-Medical Records Services	6,091.90
Patient Residence	11,436.85
Rehab Med Svc	8,387.53
Social Work	9,698.22
Volunteer Services	396.09
Nutrition & Food Service	6,216.25
CS-Sterile Process	373.14
CS-Patient Equip	984.55
CS-Supply Distribution	703.00
OR-Sterile Process	931.10

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 28):

Diag Rad-Clark CAT Scan	3,824.72
Diag Rad-Mammography	3,832.30
Diag Rad-MRI	6,546.30
Diag Rad Admin	3,279.17
Patient Transportation	2,816.52
AIMS-Inpatient Mgmt Services	13,196.56
Credit & Collections	2,215.79
Patient Care Business Affairs	1,164.35
Insurance	4,095.90
Patient Accounts	8,403.30
Patient Educ/Office Public Affairs	4,653.57
Office VP Patient Affairs	7,738.56
Office VP Health Policy	465.55
Enterprise Systems	3,980.28
Central Stores	2,130.03
Procurement Services	5,022.83
Strategic Info Systems	2,501.58
Computing Resources	4,230.35
Development Office	3,566.11
Office Public Affairs	3,494.37
Special Projects	1,714.55
Biomedical Communications	1,522.98
Employee Health Service	3,480.15
Internal Legal Services	4,435.17
Carcinogenesis	3,880.42
Veterinary Resources	4,025.50
Veterinary Resources Bus Office	1,330.42
Physical Plant-SP	505.13
Police Dept	1,330.42
Design & Construction Services	449.72
Building Services	556.98
Facilities Resources	1,746.53
Physical Plant Operations	3,606.48
Office VP Ca Prevention	2,575.55
Epidemiology	869.71
Patient Studies	3,946.82
Office VP Research	1,455.00
Office VP Academic Affairs	114,997.00
Patient Care Info Systems	582,575.00
Office VP & COO Hospital & Clinics	884,414.00
Patient Care Services	11,300.00
Office VP & COO Hospital & Clinics	457,560.00
Radiotherapy	253,800.00
Patient Care Services	175,800.00
Office EVP Admin & Finance	273,200.00
Cyclotron Isotope Lab	100,000.00
Patient Care Services	300,000.00
Utilities	13,750,000.00
Division of Medicine	400,000.00
Patient Care Services	578,000.00
Total	<u>\$18,421,835.60</u>
To: Reserve for Vacancy Savings	\$792,534.60
Office VP Patient Care	610,826.00
Office VP Patient Affairs	5,460.00
Office VP Health Policy	500.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 28):

Office VP Cancer Prevention	50,000.00
Patient Care Services	32,241.00
Office VP Patient Care	693,861.00
Office VP Research	138,171.00
Office VP Academic Affairs	4,801.00
Office VP Patient Affairs	335.00
Office VP Health Policy	16,028.00
Office VP Cancer Prevention	42,518.00
Anesthesiology	31,328.00
Diagnostic Imaging	64,360.00
Lab Medicine	118,990.00
Division of Medicine	18,820.00
Division of Nursing	53,336.00
Nutrition & Food Service	10,595.00
Pathology	21,880.00
Pediatrics	815.00
Pharmacy	64,658.00
Physical Therapy	7,650.00
Radiotherapy	25,104.00
Social Work	26,732.00
Division of Surgery	13,292.00
Director Nursing Office	175,800.00
Energy Mgmt & Operations	219,400.00
Energy Mgmt & Operations	53,800.00
Cyclotron Isotope Lab	100,000.00
Carcinogenesis	50,000.00
Veterinary Resources	50,000.00
Cell Biology SRB	200,000.00
Chilled Water	3,300,000.00
Electricity	6,600,000.00
Natural Gas	962,500.00
Waste Water	1,237,500.00
Steam	962,500.00
Water	687,500.00
Medical Oncology	400,000.00
Office VP & COO Hospital & Clinics	578,000.00
Total	<u>\$18,421,835.60</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

1804

January 4, 1993

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

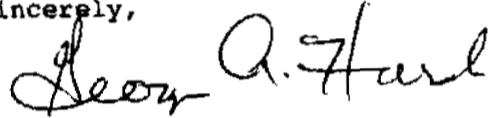
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 11, 1993 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "George A. Hurst".

George A. Hurst, M.D.
Director

GAH/DST/kb

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Amendments to the 1992-93 Budget (Including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	HT-5

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

BUSINESS CONTRACTS

The following contracts have been awarded, have been administratively approved by the appropriate Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: NationsBank (formerly NCNB Texas)
Funds: Current fee schedule in effect
Period: Date of execution by all parties and shall continue in effect until terminated.
Title/Description: Controlled Disbursement Operating Agreement. This contract meets the terms and conditions negotiated by U.T. System for banking services.

2. Agency: First Gibraltar Bank
Funds: \$1,200 per month, plus utility bills and janitorial services.
Period: September 1, 1992 through August 31, 1993
Title/Description: The use of 2,000 sq. ft. of office space located in the Airport Office Park, Houston, Texas, for housing the Occupational and Environmental Training Program Offices.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Report of Awards
<u>1993 HT 18</u>	<u>\$374,800</u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1992-93

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SPECIAL ITEMS					
Family Practice					
Assistant Professor of Family Practice					
1. Julia Hwang	9/1/92	100	12	95,000	13
Source of Funds					
\$ 67,256 - State					
27,744 - MSROP					
\$ 95,000 - Total Compensation					
2. Rebecca Burrow	12/16/92	100	12	89,000	18
Source of Funds					
\$ 44,500 - State					
44,500 - MSROP					
\$ 89,000 - Total Compensation					
PATIENT SERVICES					
Risk Management/Quality Assurance					
Director of Risk Management/Quality Assurance					
3. Katherine Maddox	9/1/92	100	12	34,001	8
Medical Records					
Director of Medical Records					
4. Patsy Damron	9/1/92	100	12	47,461	9
Computer Resources					
Director of Computer Resources					
5. Sherry Taylor	9/1/92	100	12	52,386	12
Pediatric Pulmonary (NEW)					
Professor and Chairman of Pediatrics					
6. Robert Klein	10/01/92	100	12	160,000	14
Source of Funds					
\$ 126,758 - State					
33,242 - MSROP					
\$ 160,000 - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11, 1993

AMENDMENTS TO THE 1993 BUDGET
(Continued)TRANSFER OF FUNDS

INSTITUTIONAL PROGRAMS		<u>RBC</u>
Institutional Programs		
1. Amount of Transfer	\$ 700,000.00	17
From: Patient Care Equipment	\$ 700,000.00	
To: Salary Increases	\$ 200,000.00	
Managed Care	500,000.00	

To provide additional funds for fiscal year 1992-93.