

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 92

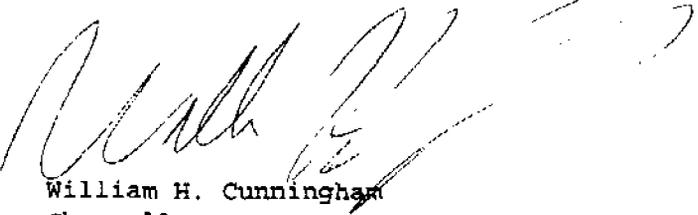
January 7, 1998

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

A. W. "Dub" Riter, Jr., Chairman
Thomas O. Hicks
Patrick C. Oxford

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 12, 1998. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-107
The University of Texas at Arlington	AR-1 through AR-42
The University of Texas at Austin	A-1 through A-127
The University of Texas at Brownsville	B-1 through B-25
The University of Texas at Dallas	D-1 through D-13
The University of Texas at El Paso	EP-1 through EP-25
The University of Texas - Pan American	PA-1 through PA-13
The University of Texas of the Permian Basin	PB-1 through PB-8
The University of Texas at San Antonio	SA-1 through SA-21
The University of Texas at Tyler	TA-1 through TA-32
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-37
The University of Texas Medical Branch at Galveston	G-1 through G-20
The University of Texas Health Science Center at Houston	HH-1 through HH-36
The University of Texas Health Science Center at San Antonio	HS-1 through HS-21
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-23
The University of Texas Health Center at Tyler	HT-1 through HT-5



William H. Cunningham
Chancellor

xc: Other Members of
the Board

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1997-98 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1997-98 System-wide Classified Personnel Pay Plan:

NEW TITLES

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1047	Emergency Services Coordinator	\$46,968 - \$74,304
1825	Dental Hygiene Patient Coordinator	20,232 - 33,696
2085	Coordinator, Third Party Audit	34,776 - 55,548
2086	Nurse Auditor	31,308 - 50,004
4461	Supervisor, Animal Resource Technologist	24,456 - 40,932
4462	Animal Resources Technologist	20,868 - 34,812
6631	Asbestos Management Planner	35,964 - 61,380
9231	Development Research Assistant	18,408 - 27,504
9870	Network Support Supervisor	40,932 - 69,060
9871	Customer Support Supervisor	35,940 - 60,552
9872	Computer Support Analyst	29,628 - 49,752
9873	Computer Support Specialist	26,904 - 45,108

ADJUSTMENTS IN SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1024	Nursing Program Coordinator	\$37,620 - \$60,096	\$26,592 - \$60,096
	UT Tyler institutional range of		26,592 - 44,664
1938	Outpatient Facility Supervisor	22,380 - 35,748	22,380 - 51,072
	UT Southwestern Medical Center institutional range of		32,628 - 51,072
1977	Collections Clerk	17,292 - 29,412	16,500 - 29,412
	UT El Paso institutional range of		16,500 - 25,236
3068	Housing Coordinator I	13,980 - 26,160	13,980 - 26,904
	UT Pan American institutional range of		19,608 - 26,904
4317	Biomedical Engineering Specialist III	41,100 - 71,316	40,932 - 71,316
	UT Southwestern Medical Center institutional range of		40,932 - 67,776
4456	Animal Attendant III	13,980 - 24,864	13,980 - 27,792
	UTHSCSA institutional range of		16,956 - 27,792
4457	Animal Attendant II	13,176 - 22,884	13,176 - 24,456
	UTHSCSA institutional range of		15,180 - 24,456
5064	Work Control Supervisor	32,496 - 53,700	26,592 - 53,700
	UT Dallas institutional range of		26,592 - 37,164

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	<u>From</u> <u>To</u>
5124	Utilities Operations Superintendent	\$45,420 - \$75,000	\$32,000 - \$75,000
	UTHSCSA institutional range of		32,000 - 54,000
5133	Utilities Station Operator III	26,592 - 50,196	25,000 - 50,196
	UTHSCSA institutional range of		25,000 - 42,500
6104	Chef/Catering Chef	21,048 - 40,764	19,380 - 40,764
	UT Medical Branch institutional range of		19,380 - 30,288
6109	Banquet Chef/Caterer/Catering Attendant	14,412 - 23,652	13,704 - 23,652
	UT Medical Branch institutional range of		13,704 - 21,204
6194	Catering and Vending Operations Manager/ Catering Supervisor	23,256 - 35,964	16,980 - 35,964
	UT Medical Branch institutional range of		16,980 - 26,448
6346	Senior Parking Controller	15,324 - 24,516	22,176 - 34,764
8137	Special Academic Curriculum Developer	27,504 - 46,968	27,000 - 46,968
	UT Tyler institutional range of		27,000 - 42,000
8138	Special Academic Project Evaluator	23,256 - 39,732	23,256 - 42,000
	UT Tyler institutional range of		27,000 - 42,000
8159	Coordinator III, Residency Training Program/Program Manager, Preventive Medicine Residencies	23,808 - 35,712	23,808 - 55,548
	UT Medical Branch institutional range of		34,776 - 55,548
8211	Senior Translator/Senior Language Assistant	30,432 - 50,196	23,292 - 50,196
	UT Medical Branch institutional range of		23,292 - 37,200
8328	Graphics Designer III	25,704 - 45,108	23,700 - 45,108
	UT Pan American institutional range of		23,700 - 32,628
8343	Coach Accompanist	17,604 - 23,280	16,404 - 23,280
	UT Dallas institutional range of		16,404 - 21,048
8374	Stage Hand	13,176 - 27,936	12,600 - 27,936
	UT Dallas institutional range of		12,600 - 16,236
8440	Assistant Director Technology Resources	30,432 - 42,468	38,364 - 53,100
8533	Assistant Media Coordinator	17,292 - 26,904	17,292 - 29,044
	UT Dallas institutional range of		20,800 - 29,044
9309	LAN Specialist	22,356 - 42,468	22,356 - 49,752
	UTHSCSA institutional range of		29,628 - 49,752
9314	Manager, Operations and Services	24,886 - 61,524	24,886 - 77,484
	UT Pan American institutional range of		55,812 - 77,484
9328	Computer Lab Proctor	12,804 - 17,292	14,004 - 21,888
	UT Pan American institutional range of		16,284 - 21,888
9330	Computer Programmer III	21,048 - 51,048	21,048 - 56,256
	UT Southwestern Medical Center institutional range of		35,940 - 56,256
9342	Computer Operations Supervisor	21,048 - 35,700	21,048 - 43,668
	UT Pan American institutional range of		31,632 - 43,668

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
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ADJUSTMENTS IN SALARY RANGE (Continued)

<u>Code</u>	<u>Title</u>	System-wide	
		<u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9355	Computer Equipment		
	Maintenance Technician III	\$21,744 - \$42,084	\$21,744 - \$48,944
	UT Dallas institutional range of		35,000 - 48,944
9356	Computer Equipment		
	Maintenance Technician II	19,032 - 31,968	19,032 - 43,319
	UT Dallas institutional range of		31,000 - 43,319
9362	Magnetic Tape Librarian	14,856 - 24,864	14,856 - 26,904
	UT Pan American institutional range of		19,608 - 26,904
9363	Computer Lab Supervisor	13,068 - 24,864	13,068 - 34,812
	UT Pan American institutional range of		25,236 - 34,812
9385	Network Analyst	26,904 - 57,396	26,904 - 62,580
	UTHSCSA institutional range of		37,164 - 62,580
9390	Network Manager	34,740 - 57,396	34,740 - 76,200
	UTHSCSA institutional range of		46,620 - 76,200
9392	Network Specialist	27,024 - 44,448	27,024 - 49,752
	UTHSCSA institutional range of		29,628 - 49,752
9393	Network Technician	17,568 - 38,364	17,568 - 39,612
	UTHSCSA institutional range of		23,700 - 39,612
9509	Manager, Benefits and Records	24,864 - 42,624	24,864 - 45,420
	UT Dallas institutional range of		32,496 - 45,420
9565	Affirmative Action Representative	25,704 - 50,196	27,504 - 55,812
	UT Pan American institutional range of		40,284 - 55,812

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN

The University of Texas Systemwide Comprehensive Property Protection Plan has been renewed effective November 9, 1997. The plan has been reviewed by the Chancellor and the Executive Vice Chancellor for Business Affairs and is recommended for approval by the U. T. Board of Regents.

The plan's coverages, limits, exclusions and deductibles are:

COMPREHENSIVE PROPERTY PROTECTION PROGRAM
POLICY GUIDE

The Comprehensive Property Protection Program (CPPP) provides catastrophic insurance coverage for all University of Texas System owned and leased buildings and contents for the period November 9, 1997 through November 9, 1998.

1. Program Coverage

Unless otherwise excluded, this program covers the following property while on the described locations (see schedule of locations in the property inventory section of this guide) and within 1,000 feet thereof:

- real property in which The University of Texas System has an insurable interest;
- personal property owned by The University of Texas System, including improvements and betterments in which The University of Texas System has an insurable interest;
- personal property of others in the custody of The University of Texas System, which the university is under obligation to keep insured for physical loss or damage;
- personal property of others in the custody of The University of Texas System to the extent of the university's legal liability for physical loss;

2. Property excluded from coverage under this program:

- accounts, bills, currency, deeds, evidences of debt or title, money, notes, securities, fine arts, furs, jewelry, precious metals or precious stones unless endorsed hereon;

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U. T. BOARD OF REGENTS' MEETING
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OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

2. Property excluded from coverage under this program: (Continued)

- land including water or any other substance in land, water on land, standing timber, growing crops or animals;
- vehicles, watercraft, or aircraft;
- property sold by The University of Texas System under conditional sale, trust agreement, installment plan or other deferred payment plan after delivery to others;
- property in transit unless endorsed hereon;
- underground mines and mining equipment located below the surface of the ground;
- dams, or dikes.

3. Additional coverages:

- consequential reduction in value due to loss or damage;
- debris removal;
- property removed from premises for repair, service, etc.;
- demolition and increased cost of construction as required by law or ordinance;
- automatic coverage for new property for up to 90 days after acquisition or rental or purchase;
- extra costs of temporary repair or damage to property and extra costs of expediting such repair or replacement;
- expenses incurred to temporarily protect and preserve property in case of actual or imminent physical loss or damage;

For specific information concerning these additional coverages, refer to page 4 of the Special Conditions section of the commercial policy designated D. Additional Coverages.

4. Excluded from coverage is losses resulting from:

- nuclear reactions;
- war, insurrection, etc.;
- fraudulent or dishonest acts;

For specific information concerning these exclusions, refer to page 2 of the Special Conditions section of the commercial policy designated C. Exclusions.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
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OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

5. Additional exclusions:

- indirect or remote loss or damage;
- deterioration, wear and tear or inherent vice;
- loss or damage from any repairing, restoration or retouching process;
- loss or damage to property on exhibition at fair grounds or at a location of national or international expositions.

For specific information concerning these exclusions, refer to page 3 of the Special Conditions section of the commercial policy designated C. Exclusions (Group B).

6. Program liability limits:

<u>Coverage</u>	<u>Limit of Liability</u> <u>(per loss occurrence/annual aggregate)</u>
Property Damage, including	\$1,000,000,000
Boiler and Machinery	
Business Interruption	\$5,000,000
Earth Movement	\$25,000,000
Flood	\$50,000,000
Except Automatic Coverage	\$25,000,000
Except Errors and Omissions	\$25,000,000
Automatic Coverage	\$25,000,000
Errors & Omissions	\$25,000,000
Expediting Expense	\$5,000,000
Extra Expense	\$2,000,000
Data Processing - Media	\$5,000,000
Wind (GMB only - named storm)	\$50,000,000
Demolition and Increased Cost of Construction	\$25,000,000
Service Interruption (gas, water, electric)	
Property Damage & Time Element	\$5,000,000
Service Interruption Sublimit Flood, Wind and Earth Movement	\$2,500,000

"All Risk" coverage with repair/replacement coverage subject to a \$1 billion per occurrence/aggregate.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

7. General program deductible:

In every case of loss or damage covered by this program, a program deductible, as indicated below shall be applicable to each loss occurrence.

System Administration:	\$100,000
Arlington:	\$250,000
Austin:	\$250,000
Brownsville:	\$100,000
Dallas:	\$150,000
El Paso:	\$150,000
Pan American:	\$150,000
Permian Basin:	\$100,000
San Antonio:	\$150,000
Tyler:	\$100,000
Health Science Center at Houston:	\$250,000
Health Science Center at San Antonio:	\$150,000
M. D. Anderson Cancer Center:	\$250,000
Medical Branch - Galveston:	\$250,000
Southwestern Medical Center-Dallas:	\$250,000
Health Center-Tyler:	\$100,000

8. Commercial policy deductible:

In each case of loss or damage covered by this program, the Insurer shall not be liable unless The University of Texas System sustains loss or damage in a single occurrence/annual aggregate greater than \$5,000,000 property damage.

Unless otherwise specified under any location specific deductible(s) in the commercial policy, when this policy covers more than one location, this general policy deductible shall apply against the total loss or damage covered by this policy at all locations in a single occurrence.

9. Commercial policy annual aggregate stop loss deductible:

When the aggregate amount of loss that is not recoverable by the Insured (UTS) because deductible provisions in the commercial insurance policy exceeds \$5,000,000 during any policy year, the deductible amounts shall be reduced to \$25,000 as respects any loss or damage in any single occurrence during the balance of such policy year.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

10. Specific location deductibles:

Locations in Galveston

The combined wind and flood deductible for the locations in Galveston are as follows:

1% of the total insured value (TIV) per building except for the following:

<u>Building</u>	<u>Combined Wind and Flood Deductible</u>
Administration Building	\$2,005,998
Allied Health & Nursing	4,245,823
Ashbel Smith	2,474,492
Emergency Trauma Center	999,888
Keiller Building	1,314,164
Medical Research Building	3,587,137
Moody Library	2,448,596
Levin Hall	2,036,825
Pathology	1,095,087

The dollar deductibles on the above nine specified buildings are subject to change with the completion of Factory Mutual's recommendations and approval of Arkwright underwriting.

For the purpose of this deductible provision "wind" shall mean any wind at the above described locations caused by, resulting from, or associated with any atmospheric disturbance declared to be a named tropical depression, named tropical storm, or named hurricane by the National Weather Service or the National Hurricane Center.

Wind and flood losses or damages due to a named storm in Galveston are not included in the annual aggregate.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

11. General Deductibles

- No Count Deductible (\$25,000 per occurrence): any damage or loss totaling less than \$25,000 will not be included in the accumulation of the annual aggregate deductible level of \$5 million.
- Maintenance Deductible (\$25,000 per occurrence): once the annual aggregate deductible level of \$5 million is reached, there will be a "maintenance deductible of \$25,000 per each loss occurrence.

12. Sub-Limit Locations

A \$50,000,000 property damage limit of liability shall apply to the following "B" rated locations:

- U. T. Austin: Perry Castaneda Library
- U. T. Health Science Center at San Antonio: Medical/Dental Complex Building
- U. T. Health Center at Tyler: Main Hospital Building

"B" rated locations - those exceeding \$50,000,000 TIV without qualified fire prevention and/or approved fire sprinkler systems.

13. Boiler and Machinery Coverage

Boiler and machinery coverage is provided under the commercial property insurance policy. The losses incurred are included in the \$5 million annual aggregate however, deductibles are as follows:

36,180 kw gas turbine/generator at UT Austin Central Power Plant	\$300,000
14,000 kw gas turbine/generator at UT Austin Central Power Plant	\$150,000
All gas turbines	\$100,000
25,000 kw steam turbine/generators at UT Austin Central Power Plant	\$100,000
All steam turbines/generators above 6,250 kw	\$100,000

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

THE UNIVERSITY OF TEXAS SYSTEMWIDE COMPREHENSIVE
PROPERTY PROTECTION PLAN (Continued)

13. Boiler and Machinery Coverage (continued)

All other objects except at UT HSC Houston Maintenance Building (Index #74418.97)	\$ 20,000
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COMPONENT INSTITUTIONS' ANNUAL COST ALLOCATION FOR THE CPPP

INSTITUTION	REPLACEMENT	CONTENTS	LIBRARY	TOTAL ERV	Rate	Annual Allocation
UT Arlington	401,855,077.32	78,296,807.00	32,427,264	512,579,148.32	0.00016015	\$ 82,089.55
UT Austin	2,147,053,923.30	650,916,337.00	123,000,000.00	2,920,970,260.30	0.00016015	\$ 467,793.39
UT Brownsville	3,302,250.00	2,020,187.00		5,322,437.00	0.00016015	\$ 852.39
UT Dallas	151,100,544.78	48,311,100.00	25,194,854.00	224,606,498.78	0.00016015	\$ 35,970.73
UT El Paso	297,003,419.19	55,161,819.00	18,500,000.00	370,665,238.19	0.00016015	\$ 59,362.04
UT Pan American	176,410,050.71	27,724,483.00	12,707,965.00	216,842,498.71	0.00016015	\$ 34,727.33
UT Permian Basin	45,841,146.77	6,138,478.00	8,050,016.00	60,029,640.77	0.00016015	\$ 9,613.75
UT San Antonio	241,660,808.50	42,756,413.00	17,556,518.00	301,973,739.50	0.00016015	\$ 48,361.09
UT Tyler	56,277,473.86	11,228,222.00	13,100,000.00	80,605,695.86	0.00016015	\$ 12,909.00
UT SMC Dallas	534,586,411.68	134,243,886.00	10,487,452.00	679,317,749.68	0.00016015	\$ 108,792.74
UT Medical Branch-Galveston	737,703,665.58	296,548,493.00	14,491,436.00	1,048,743,594.58	0.00016015	\$ 167,956.29
UT HSC Houston	326,403,312.21	107,254,258.00		433,657,570.21	0.00016015	\$ 69,450.26
UT HSC San Antonio	267,222,677.61	91,778,520.00	10,880,077.00	369,881,274.61	0.00016015	\$ 59,236.49
UT MD Anderson Cancer Center	800,780,700.16	201,882,823.00	2,278,072.00	804,721,595.16	0.00016015	\$ 128,876.16
UT HC Tyler	98,077,953.92	35,231,021.00	2,387,252.00	135,676,226.92	0.00016015	\$ 21,728.55
UT System Administration	38,903,033.00	7,768,975.00		46,670,008.00	0.00016015	\$ 7,474.20
				0.00		
GRAND TOTALS	6,124,162,448.59	1,797,059,822.00	291,040,906.00	8,212,263,176.59		\$ 1,315,193.95
				8,212,263,176.59	1,315,193.95	

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 11-12, 1998

OTHER MATTERS

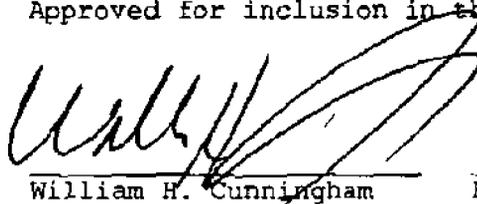
Proposed Allocation from PUF Bond Proceeds for Library Special Collection

Based upon a request dated November 2, 1997 from President Witt, an allocation of \$95,000 from the PUF Library Special Reserve is recommended.

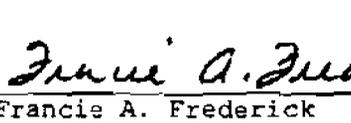
The University of Texas at Arlington has an opportunity to purchase the historical negatives of the W.D. Smith, Inc., Commercial Photography Studio of Fort Worth. The collection consists of approximately 190,000 negatives which document the history of Fort Worth and North Texas from the late nineteenth century to the present. During his career, Mr. Smith built a reputation as Fort Worth's finest commercial photographer. In addition to being the photographer of choice for Fort Worth business, society, and social clubs and organizations, a good deal of his work recorded the dramatic growth of Fort Worth in this century. The University's Special Collections Division has perhaps the finest historical photograph collection in North and West Texas, with over one million photographs and negatives. The Smith Collection would complement and strengthen the photograph holdings. The collection has an appraisal value of over \$190,000. Mr. Gordon Smith is willing to donate half of the collection's value to U. T. Arlington, provided the university pay the balance. Therefore, \$95,000 is requested from the Special Collections Reserve.

In June 1986, \$1 million was appropriated by the U. T. System Board of Regents for Special Collections Enhancement. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exist. With subsequent additions, the reserve now stands at \$270,501.80

Approved for inclusion in the February 1998 U. T. System Docket.



William H. Cunningham
Chancellor



Francis A. Frederick
Acting Vice Chancellor
for Academic Affairs



Charles B. Mullins, M.D.
Exec. Vice Chancellor
for Health Affairs

The University of Texas System
 U. T. BOARD OF REGENTS' MEETING
 February 12, 1998
REAL ESTATE ASSETS

Managed by U.T. System Real Estate Office

Summary Report at November 30, 1997

	FUND TYPE							
	Current Purpose Restricted		Endowment & Similar Funds		Annuity & Life Income Funds		TOTAL	
	Book	Market	Book	Market	Book	Market	Book	Market
Land & Buildings: Beginning Value 8/31/97	14,347,319	23,907,019	24,907,235	93,686,718	4,954,401	4,207,691	44,208,956	121,801,628
Increase or Decrease	194,258	193,260	-177,200	-524,444	-1,789,017	-1,830,240	-1,771,959	-2,161,424
Ending Value 11/30/97	14,541,577	24,100,279	24,730,035	93,162,274	3,165,384	2,377,651	42,436,996	119,640,204
Other Real Estate: Beginning Value 8/31/97	277,435	277,435	586,950	586,950			864,385	864,385
Increase or Decrease	(4,225)	(4,225)	(9,325)	(9,325)	0	0	(13,550)	(13,550)
Ending Value 11/30/97	273,210	273,210	577,625	577,625			850,835	850,835

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Report prepared in accordance with Sec. 51.0032 of the Texas Education Code.
 Details of individual assets by account furnished on request.

The University of Texas System
U.T. Board of Regents' Meeting
February 12, 1998

PHYSICIAN/DENTAL PRACTICE PLANS
Quarterly Financial Report
(Unaudited)



November 1997

THE UNIVERSITY OF TEXAS SYSTEM
Combined MSRDP/DSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 336,013,388	336,013,388	336,013,388	-
Revenues and Other Additions:				
Gross Charges	1,132,993,287	281,168,714	275,752,651	(5,416,063)
Less:				
Un-sponsored Charity Care	407,857,734	102,199,556	102,995,766	796,210
Contractual Adjustments	225,200,993	55,287,279	54,955,218	(332,061)
Bad Debt Write-offs	57,918,178	16,269,444	15,501,231	(768,213)
Other Unreimbursed Medical Costs	22,111,975	5,372,414	4,905,172	(467,242)
Other (Profess. Courtesy & Change in Accts. Rec.)	(2,604,591)	(3,956,691)	(103,192)	3,853,499 (1)
Net Collections	422,508,998	105,996,713	97,498,457	(8,498,256)
Contractual and Other Miscellaneous Income	140,710,981	39,390,584	50,227,912	10,837,328 (2)
Investment Revenues	9,892,929	1,459,170	1,720,981	261,811
Subtotal - per Monthly Financial Report	573,112,908	146,846,467	149,447,350	2,600,883
Other Additions	-	-	152,264	152,264
TOTAL REVENUES AND OTHER ADDITIONS	573,112,908	146,846,467	149,599,614	2,753,147
Expenditures and Other Deductions:				
Faculty Salaries	216,973,859	52,861,260	51,801,656	(1,059,604)
Other Salaries (Staff & Resident Salaries)	107,415,260	26,401,885	25,554,473	(847,412)
Fringe Benefits	103,097,465	27,043,127	26,341,117	(702,010)
Maintenance and Operations	105,928,141	24,083,562	23,250,171	(833,391)
Professional Liability Insurance	23,414,694	5,426,167	5,129,622	(296,545)
Capital Outlay	15,306,438	3,187,483	2,781,818	(405,665)
Other (Travel, Official Functions, & Debt Service)	10,656,122	2,558,556	2,579,478	20,922
Subtotal - per Monthly Financial Report	582,791,979	141,562,040	137,438,335	(4,123,705)
Other Deductions	6,961,477	870,739	908,011	37,273
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	589,753,456	142,432,779	138,346,346	(4,086,432)
Net Increase (Decrease) for the Period	(16,640,548)	4,413,688	11,253,267	6,839,579
Ending Fund Balance, November 30, 1997	\$ 319,372,840	340,427,076	347,266,655	6,839,579

Note: Variance explanations for shaded items are included on the following page.

See the *Glossary of Terms* for definitions of line items.

THE UNIVERSITY OF TEXAS SYSTEM
Explanation Of Variances To Practice Plans
Summary Of Operations
For The Three Months Ending November 30, 1997

Explanations are provided for variances equal to or greater than 10% of the year-to-date allocated budget and greater than \$500,000.

- (1) Other (Professional Courtesy & Changes in Accounts Receivable) - The \$3.9 million (97%) variance is primarily due to Houston HSC and Southwestern underestimating their change (decline) in accounts receivable by approximately \$2.9 million and \$.7 million, respectively, as described below.

Houston HSC underestimated the impact of reporting their managed care contracts in their 5.01(a) corporation, University Care Plus (UCP), instead of their practice plan operations. Practice Plan receivables did not decline at the rate anticipated.

Southwestern had smaller than anticipated deductions from Gross Charges in the Contractual Adjustments (\$.4 million) and Unreimbursed Medical Costs (\$.2 million) line items, thus reducing the anticipated decline in accounts receivable.

- (2) Contractual and Miscellaneous Income - The \$10.8 million (27.5%) increase in revenue over budget is primarily due to two institutions: Houston HSC, \$5.5 million (32%), and Southwestern, \$4.7 million (47%).

Houston HSC's variance is attributable to the reporting change for managed care contracts discussed above. Payments from UCP for professional services, which are reported as *Contractual and Other Miscellaneous Income*, were greater than anticipated. This portion of the variance will continue throughout the year.

Southwestern's variance is primarily due to a larger than anticipated increase in patient care contracts (\$3.4 million). The most significant increases were reported by Surgery (\$1.2 million) and Pediatrics (\$1 million). This portion of the variance is expected to diminish as the year progresses.

AFFILIATED ORGANIZATIONS – *Income from affiliated, separately incorporated entities (501(a) Corporations) that perform services as an integral part of the U.T. institution, i.e., capitated agreements for physician services, etc.*

BAD DEBT WRITE-OFFS – *Write-offs of uncollectible charges on patients who are not financially or medically indigent.*

CAPITAL OUTLAY – *Cost of capital acquisitions funded from plan resources not reported in "Debt Service" below.*

CONTRACTUAL ADJUSTMENTS – *Contractual adjustments with commercial carriers such as PPOs, HMOs, etc.*

CONTRACTUAL INCOME FROM HOSPITALS – *Income received for contractual physician services to affiliated hospitals and contractual physician services to the Texas Department Criminal Justice at U.T. Medical Branch at Galveston.*

FACULTY SALARIES – *All faculty salary payments including salary augmentation.*

FRINGE BENEFITS – *Group insurance premiums (net of premium sharing) paid by the plan, supplemental retirement annuities, parking, and mandatory state benefits (retirement, OASI, WCI, premium sharing, etc.).*

GROSS CHARGES – *Posted charges and contract income.*

INVESTMENT REVENUES – *Income earned from investments.*

MAINTENANCE AND OPERATIONS – *All expenditures not classified elsewhere, i.e., utilities, supplies, repairs and maintenance, shipping and postage, etc..*

MSRDP/DSRDP/PRS – *Medical Services Research and Development Plan/Dental Services Research and Development Plan/Physicians' Referral Service. These plans are trust funds establish by the U.T. Board of Regents that operate under approved bylaws, authorizing the specific types of expenditures that can be made. The expenditures in these plans come from the services provided by physicians' services to patients and include outlays for supplies, equipment, salaries, and staff benefits.*

NET COLLECTIONS – *Cash collections during the period, i.e., gross charges less all deductions.*

OTHER ADDITIONS – *Income not related to patient care and transfers from non-practice plan funds.*

OTHER DEDUCTIONS – *Annual change in Accrued Compensable Absences payable and transfers to non-practice plan funds for the establishment of quasi-endowments, to provide funding for new programs outside the plan, to provide reimbursement for services rendered, and to provide salary and program enhancement supplements.*

OTHER DEDUCTIONS FROM GROSS CHARGES:

PROFESSIONAL COURTESY – *Unbilled charges on medical profession patients.*

CHANGE IN ACCOUNTS RECEIVABLE – *Ending accounts receivable less beginning accounts receivable to arrive at a cash basis "Net Collections" balance.*

OTHER EXPENDITURES:

TRAVEL – *All costs associated with travel.*

OFFICIAL FUNCTIONS – *Business related events which are of documented benefit to the institution.*

DEBT SERVICE – *Principal and interest paid on any debt, i.e., building construction, renovation, lease-purchase agreements, etc.*

OTHER SALARIES:

RESIDENT SALARIES – *Salaries paid to resident physicians.*

STAFF SALARIES – *All non-faculty salary payments, excluding resident salaries.*

OTHER UNREIMBURSED MEDICAL COSTS – *All other write-offs, i.e., charges for non-preapproved secondary procedures, pathology professional charges, charges for "not medically necessary" procedures, and unbilled charges and discounts for personal courtesy and employees.*

PROFESSIONAL LIABILITY INSURANCE – *Professional liability insurance premiums paid by the institution on behalf of plan members.*

RESTATEMENT FOR ACCRUED COMPENSABLE ABSENCES – *Liability as of September 1, 1996 for accumulated unpaid annual leave attributable to physicians, faculty and staff of the practice plans.*

UNSPONSORED CHARITY CARE – *Unreimbursed services to financially or medically indigent patients.*

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
MSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 107,352,878	107,352,878	107,352,878	-
Restated Beginning Balance, September 1, 1997	107,352,878	107,352,878	107,352,878	-
Revenues and Other Additions:				
Gross Charges	376,552,500	92,247,801	91,935,191	(312,610)
Less:				
Un-sponsored Charity Care	173,371,200	42,472,463	41,760,488	(711,975)
Contractual Adjustments	63,187,400	15,479,644	15,079,069	(400,575)
Bad Debt Write-offs	7,411,400	1,815,644	1,702,445	(113,199)
Other Unreimbursed Medical Costs	4,183,100	1,024,776	806,630	(218,146)
Other (Profess. Courtesy & Change in Accts. Rec.)	9,211,221	2,256,564	2,987,075	730,511
Net Collections	119,188,179	29,198,710	29,599,484	400,774
Contractual and Other Miscellaneous Income	50,177,779	9,979,190	14,645,611	4,666,421
Investment Revenues	1,747,929	-	998	998
Subtotal - per Monthly Financial Report	171,113,887	39,177,900	44,246,093	5,068,193
Other Additions	-	-	-	-
TOTAL REVENUES AND OTHER ADDITIONS	171,113,887	39,177,900	44,246,093	5,068,193
Expenditures and Other Deductions:				
Faculty Salaries	66,439,861	14,652,760	14,285,997	(366,763)
Other Salaries (Staff & Resident Salaries)	33,913,925	8,190,518	7,421,453	(769,065)
Fringe Benefits	24,084,909	4,579,341	4,337,852	(241,489)
Maintenance and Operations	36,935,537	9,055,329	8,173,616	(881,713)
Professional Liability Insurance	6,918,558	1,513,813	1,669,883	156,070
Capital Outlay	4,217,632	1,148,848	801,893	(346,955)
Other (Travel, Official Functions, & Debt Service)	2,331,319	578,749	695,567	116,818
Subtotal - per Monthly Financial Report	174,841,741	39,719,358	37,386,261	(2,333,097)
Other Deductions	1,461,477	730,739	621,874	(108,865)
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	176,303,218	40,450,097	38,008,135	(2,441,962)
Net Increase (Decrease) for the Period	(5,189,331)	(1,272,197)	6,237,958	7,510,154
Ending Fund Balance, November 30, 1997	\$ 102,163,547	106,080,682	113,590,836	7,510,154

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
MSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 27,192,624	27,192,624	27,192,624	-
Restated Beginning Balance, September 1, 1997	<u>27,192,624</u>	<u>27,192,624</u>	<u>27,192,624</u>	<u>-</u>
Revenues and Other Additions:				
Gross Charges	235,716,871	57,660,566	57,302,693	(357,873)
Less:				
Un-sponsored Charity Care	80,898,057	21,750,054	22,170,696	420,642
Contractual Adjustments	41,412,928	8,931,269	10,921,408	1,990,139
Bad Debt Write-offs	20,499,000	5,131,222	4,847,912	(283,310)
Other Unreimbursed Medical Costs	6,990,622	1,549,863	1,420,990	(128,873)
Other (Profess. Courtesy & Change in Accts. Rec.)	3,616,264	50,208	47,303	(2,905)
Net Collections	<u>82,300,000</u>	<u>20,247,950</u>	<u>17,894,384</u>	<u>(2,353,566)</u>
Contractual and Other Miscellaneous Income	32,373,750	8,118,976	8,035,724	(83,252)
Investment Revenues	640,000	115,000	115,854	854
Subtotal - per Monthly Financial Report	<u>115,313,750</u>	<u>28,481,926</u>	<u>26,045,962</u>	<u>(2,435,964)</u>
Other Additions	-	-	152,264	152,264
TOTAL REVENUES AND OTHER ADDITIONS	<u>115,313,750</u>	<u>28,481,926</u>	<u>26,198,226</u>	<u>(2,283,700)</u>
Expenditures and Other Deductions:				
Faculty Salaries	40,500,000	10,250,000	10,006,728	(243,272)
Other Salaries (Staff & Resident Salaries)	34,657,113	8,800,312	8,655,760	(144,552)
Fringe Benefits	15,208,610	3,650,300	3,705,972	55,672
Maintenance and Operations	13,878,531	3,144,919	3,087,126	(57,793)
Professional Liability Insurance	4,401,093	1,088,593	1,038,743	(49,850)
Capital Outlay	4,535,686	836,105	814,742	(21,363)
Other (Travel, Official Functions, & Debt Service)	2,743,901	507,082	490,353	(16,729)
Subtotal - per Monthly Financial Report	<u>115,924,934</u>	<u>28,277,311</u>	<u>27,799,424</u>	<u>(477,887)</u>
Other Deductions			147,647	147,647
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	<u>115,924,934</u>	<u>28,277,311</u>	<u>27,947,071</u>	<u>(330,240)</u>
Net Increase (Decrease) for the Period	<u>(611,184)</u>	<u>204,615</u>	<u>(1,748,845)</u>	<u>(1,953,460)</u>
Ending Fund Balance, November 30, 1997	\$ <u>26,581,440</u>	<u>27,397,239</u>	<u>25,443,779</u>	<u>(1,953,460)</u>

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
MSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 45,260,654	45,260,654	45,260,654	-
Restated Beginning Balance, September 1, 1997	45,260,654	45,260,654	45,260,654	-
Revenues and Other Additions:				
Gross Charges	165,885,927	44,604,472	38,994,858	(5,609,614)
Less:				
Un-sponsored Charity Care	70,191,432	18,229,308	19,126,109	896,801
Contractual Adjustments	32,678,496	9,038,021	6,108,837	(2,929,184)
Bad Debt Write-offs	8,070,646	2,550,869	1,952,000	(598,869)
Other Unreimbursed Medical Costs	1,434,982	400,850	185,711	(215,139)
Other (Profess. Courtesy & Change in Accts. Rec.)	(11,185,707)	(3,111,204)	(243,769)	2,867,435
Net Collections	64,696,078	17,496,628	11,865,970	(5,630,658)
Contractual and Other Miscellaneous Income	43,289,920	17,353,372	22,823,898	5,470,526
Investment Revenues	1,947,000	515,000	513,611	(1,389)
Subtotal - per Monthly Financial Report	109,932,998	35,365,000	35,203,479	(161,521)
Other Additions	-	-	-	-
TOTAL REVENUES AND OTHER ADDITIONS	109,932,998	35,365,000	35,203,479	(161,521)
Expenditures and Other Deductions:				
Faculty Salaries	46,000,000	11,500,000	11,418,705	(81,295)
Other Salaries (Staff & Resident Salaries)	18,000,000	4,000,000	3,973,660	(26,340)
Fringe Benefits	17,250,000	6,200,000	6,114,378	(85,622)
Maintenance and Operations	26,158,170	5,026,493	4,984,636	(41,857)
Professional Liability Insurance	3,400,000	850,000	851,923	1,923
Capital Outlay	4,000,000	450,000	402,145	(47,855)
Other (Travel, Official Functions, & Debt Service)	1,750,000	500,000	436,485	(63,515)
Subtotal - per Monthly Financial Report	116,558,170 *	28,526,493	28,181,932	(344,561)
Other Deductions	5,500,000 *	140,000	138,490	(1,510)
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	122,058,170	28,666,493	28,320,422	(346,071)
Net Increase (Decrease) for the Period	(12,125,172)	6,698,507	6,883,057	184,550
Ending Fund Balance, November 30, 1997	\$ 33,135,482	51,959,161	52,143,711	184,550

* The \$116.6 million does not agree to the Operating Budget because the \$5.5 million of Other Deductions was included in the Operating Budget as an expense.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
MSRDP/DSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 42,049,881	42,049,881	42,049,881	-
Restated Beginning Balance, September 1, 1997	42,049,881	42,049,881	42,049,881	-
Revenues and Other Additions:				
Gross Charges	121,875,528	28,887,021	29,322,970	435,949
Less:				
Un-sponsored Charity Care	58,691,271	13,928,126	13,823,115	(105,011)
Contractual Adjustments	19,640,405	5,229,468	5,337,433	107,965
Bad Debt Write-offs	10,926,927	4,194,888	4,297,544	102,656
Other Unreimbursed Medical Costs	1,596,126	425,818	422,350	(3,468)
Other (Profess. Courtesy & Change in Accts. Rec.)	(5,953,431)	(3,821,279)	(3,541,712)	279,567
Net Collections	36,974,230	8,930,000	8,984,240	54,240
Contractual and Other Miscellaneous Income	13,600,000	3,700,000	3,805,544	105,544
Investment Revenues	2,000,000	370,000	381,709	11,709
Subtotal - per Monthly Financial Report	52,574,230	13,000,000	13,171,493	171,493
Other Additions	-	-	-	-
TOTAL REVENUES AND OTHER ADDITIONS	52,574,230	13,000,000	13,171,493	171,493
Expenditures and Other Deductions:				
Faculty Salaries	15,800,000	4,400,000	4,427,465	27,465
Other Salaries (Staff & Resident Salaries)	8,000,000	2,200,000	2,423,559	223,559
Fringe Benefits	9,700,000	3,400,000	3,348,757	(51,243)
Maintenance and Operations	10,961,623	2,360,000	2,679,010	319,010
Professional Liability Insurance	4,800,000	1,000,000	893,763	(106,237)
Capital Outlay	750,000	300,000	328,053	28,053
Other (Travel, Official Functions, & Debt Service)	1,300,000	340,000	344,400	4,400
Subtotal - per Monthly Financial Report	51,311,623	14,000,000	14,445,007	445,007
Other Deductions	-	-	-	-
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	51,311,623	14,000,000	14,445,007	445,007
Net Increase (Decrease) for the Period	1,262,607	(1,000,000)	(1,273,514)	(273,514)
Ending Fund Balance, November 30, 1997	\$ 43,312,488	41,049,881	40,776,367	(273,514)

THE UNIVERSITY OF TEXAS M. D. ANDERSON CANCER CENTER
MSRDP/PRS Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 112,258,518	112,258,518	112,258,518	-
Restated Beginning Balance, September 1, 1997	<u>112,258,518</u>	<u>112,258,518</u>	<u>112,258,518</u>	<u>-</u>
Revenues and Other Additions:				
Gross Charges	213,789,000	52,975,489	53,660,225	684,736
Less:				
Un-sponsored Charity Care	21,355,877	5,182,131	5,497,640	315,509
Contractual Adjustments	62,848,941	15,250,671	16,179,193	928,522
Bad Debt Write-offs	9,789,458	2,375,471	2,520,099	144,628
Other Unreimbursed Medical Costs	7,581,657	1,839,735	1,951,746	112,011
Other (Profess. Courtesy & Change in Accts. Rec.)	<u>1,577,067</u>	<u>382,685</u>	<u>447,069</u>	<u>64,384</u>
Net Collections	110,636,000	27,944,796	27,064,478	(880,318)
Contractual and Other Miscellaneous Income	1,089,532	194,046	811,960	617,914
Investment Revenues	<u>3,500,000</u>	<u>444,670</u>	<u>699,087</u>	<u>254,417</u>
Subtotal - per Monthly Financial Report	115,225,532	28,583,512	28,575,525	(7,987)
Other Additions	-	-	-	-
TOTAL REVENUES AND OTHER ADDITIONS	<u>115,225,532</u>	<u>28,583,512</u>	<u>28,575,525</u>	<u>(7,987)</u>
Expenditures and Other Deductions:				
Faculty Salaries	42,972,230	10,743,058	10,316,565	(426,493)
Other Salaries (Staff & Resident Salaries)	11,887,045	2,971,761	2,853,784	(117,977)
Fringe Benefits	35,881,946	8,970,486	8,614,363	(356,123)
Maintenance and Operations	16,940,246	4,235,062	4,066,932	(168,130)
Professional Liability Insurance	3,395,043	848,761	542,848	(305,913)
Capital Outlay	1,798,120	449,530	431,684	(17,846)
Other (Travel, Official Functions, & Debt Service)	<u>2,350,902</u>	<u>587,725</u>	<u>564,393</u>	<u>(23,332)</u>
Subtotal - per Monthly Financial Report	115,225,532	28,806,383	27,390,569	(1,415,814)
Other Deductions	-	-	-	-
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	<u>115,225,532</u>	<u>28,806,383</u>	<u>27,390,569</u>	<u>(1,415,814)</u>
Net Increase (Decrease) for the Period	-	(222,871)	1,184,956	1,407,827
Ending Fund Balance, November 30, 1997	\$ <u>112,258,518</u>	<u>112,035,647</u>	<u>113,443,474</u>	<u>1,407,827</u>

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
MSRDP/PES Year-to-Date Summary of Operations
For the Three Months Ending November 30, 1997

	For the Year Ended August 31, 1998			
	Total Budget	Budget Allocation Year-to-Date	Cumulative Year-to-Date Actual	Variance Over (Under)
Beginning Balance, September 1, 1997	\$ 1,898,833	1,898,833	1,898,833	-
Restated Beginning Balance, September 1, 1997	1,898,833	1,898,833	1,898,833	-
Revenues and Other Additions:				
Gross Charges	19,173,461	4,793,365	4,536,714	(256,651)
Less:				
Un-sponsored Charity Care	3,349,897	637,474	617,718	(19,756)
Contractual Adjustments	5,432,823	1,358,206	1,329,278	(28,928)
Bad Debt Write-offs	1,220,747	201,350	181,231	(20,119)
Other Unreimbursed Medical Costs	325,488	131,372	117,745	(13,627)
Other (Profess. Courtesy & Change in Accts. Rec.)	129,995	286,335	200,842	(85,493)
Net Collections	8,714,511	2,178,629	2,089,901	(88,728)
Contractual and Other Miscellaneous Income	180,000	45,000	105,175	60,175
Investment Revenues	58,000	14,500	9,722	(4,778)
Subtotal - per Monthly Financial Report	8,952,511	2,238,129	2,204,798	(33,331)
Other Additions	-	-	-	-
TOTAL REVENUES AND OTHER ADDITIONS	8,952,511	2,238,129	2,204,798	(33,331)
Expenditures and Other Deductions:				
Faculty Salaries	5,261,768	1,315,442	1,346,196	30,754
Other Salaries (Staff & Resident Salaries)	957,177	239,294	226,257	(13,037)
Fringe Benefits	972,000	243,000	219,795	(23,205)
Maintenance and Operations	1,054,034	261,759	258,851	(2,908)
Professional Liability Insurance	500,000	125,000	132,462	7,462
Capital Outlay	5,000	3,000	3,301	301
Other (Travel, Official Functions, & Debt Service)	180,000	45,000	48,280	3,280
Subtotal - per Monthly Financial Report	8,929,979	2,232,495	2,235,142	2,647
Other Deductions	-	-	-	-
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	8,929,979	2,232,495	2,235,142	2,647
Net Increase (Decrease) for the Period	22,532	5,634	(30,344)	(35,978)
Ending Fund Balance, November 30, 1997	\$ 1,921,365	1,904,467	1,868,489	(35,978)

THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
ALLIED HEALTH FACULTY SERVICES PLAN
SOUTHWESTERN MEDICAL CENTER AT DALLAS

SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1997

Beginning Fund Balance, 9/1/97	\$1,729,371
Gross Charges	\$361,376
Less: Refunds (Patients, Insur. Co., Other)	\$389
Un-sponsored Charity Care	\$11,864
Professional Courtesy	\$938
Contractual Adjustments	\$69,144
Bad Debt Write-offs	\$2,757
Other Unreimbursed Medical Costs	\$80,928
Change in Accounts Receivable	(\$55,490)
TOTAL LESS	<u>\$110,530</u>
Net Collections	\$250,846
Investment Revenues	\$0
Other Additions	(\$25,447)
TOTAL REVENUES AND OTHER ADDITIONS	\$225,399
Expenditures and Other Deductions: Faculty Salaries	\$51,471
Staff Salaries	\$63,968
Fringe Benefits	\$41,475
Maintenance and Operations	\$65,256
Travel	\$4,611
Capital Outlay	\$1,833
Official Functions	\$393
New Programs	\$20,214
TOTAL EXPENDITURES AND OTHER DEDUCTIONS	<u>\$249,221</u>
Excess of Revenues and Other Additions over Expenditures and Other Deductions	(\$23,822)
NET CHANGE IN ACCOUNTS RECEIVABLE	\$0
Ending Fund Balance, 11/30/97	<u><u>\$1,705,549</u></u>

NOTE: ENDING FUND BALANCE WAS COMPOSED OF THE FOLLOWING:

UNRESTRICTED: Reserved	
Orders and Contracts	\$47,742
Accounts Receivable	\$141,960
UNRESERVED: Allocated	
FSP Operating Funds	<u>\$1,515,847</u>
TOTAL	<u><u>\$1,705,549</u></u>

Prepared By: *U.T. System Office of Health Affairs*
Source: *U.T. Southwestern Medical Center at Dallas*

THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
DENTAL SERVICES RESEARCH AND DEVELOPMENT PLAN
HEALTH SCIENCE CENTER AT SAN ANTONIO

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SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1997

Beginning Fund Balance, 9/1/97		\$3,851,511
Gross Charges		\$803,675
Less: Refunds to Insurance Carriers for Overpayments	\$0	
Un-sponsored Charity Care	\$0	
Professional Courtesy	\$0	
Contractual Adjustments	\$0	
Bad Debt Write-offs	\$0	
Other Unreimbursed Medical Costs	\$0	
Change in Accounts Receivable	\$0	
TOTAL LESS		\$0
Net Collections		\$803,675
Investment Revenues		\$28,122
Other Additions		\$0
TOTAL REVENUES AND OTHER ADDITIONS		\$831,797
Expenditures and Other Deductions: Faculty Salaries		\$97,493
Staff Salaries		\$215,170
Fringe Benefits		\$55,972
Maintenance and Operations		\$248,064
Travel		\$42,543
Capital Outlay		\$9,126
Official Functions		\$2,998
New Programs		\$0
TOTAL EXPENDITURES AND OTHER DEDUCTIONS		\$671,366
Excess of Revenues and Other Additions over Expenditures and Other Deductions		\$160,431
NET CHANGE IN ACCOUNTS RECEIVABLE		\$0
Ending Fund Balance, 11/30/97		<u>\$4,011,942</u>

NOTE: ENDING FUND BALANCE WAS COMPOSED OF THE FOLLOWING:

UNRESTRICTED: Reserved		
Orders and Contracts Outstanding		\$179,956
Accounts Receivable		\$384,253
UNRESERVED: Allocated		
Provision for future Operating Budget		\$3,447,733
TOTAL		<u>\$4,011,942</u>

Prepared By: U.T. System Office of Health Affairs
Source: U.T. Health Science Center at San Antonio

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES

U. T. System 1998-99 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Acting Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1997-98 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

1998-99 [~~1997-98~~] Fee

MEDICAL AND DENTAL APPLICATION FEE

To help recover expenses associated with processing medical and dental school applications

For Texas residents \$45 for one school; \$5 each additional school
 For nonresidents \$80 for one school; \$10 each additional school

U. T. ARLINGTON

ALTERNATIVE TASP REMEDIAL FEE

For students who fail the TASP exam in a particular area but do not need course based remediation

\$75

APPLICATION FEE

To defray costs incurred in processing applications for undergraduate admissions

\$25

ARCHITECTURE COURSE FEE

To defray costs of materials necessary to provide slides for architecture courses

\$20

ART COURSE FEES

Video Fee

To defray costs of video equipment

\$75

Slide Library Fee

To defray costs of materials necessary in providing slides for art history courses

\$ 8

Studio Art Fee

To defray costs of materials and equipment necessary for art courses

\$25-\$75/course; specific fees to be approved via Docket

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
AUDIT FEE	
To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$100 - non-enrolled UTA students \$20 - enrolled UTA students
CAMPUS AND COMMUNITY INVOLVEMENT RECORDS FEE	
To defray costs of establishing and maintaining Student Development Transcript for students who chose option	
Registration (includes 5 official copies)	\$ 5
Additional Official Copies (before graduation)	\$ 2
Unofficial Copies	\$ 1
Official Copies (after graduation)	\$ 5
CAREER SERVICES FEE	
To defray costs of placement registration, materials, software, software license fees and services	
Placement Registration - Normal	\$25/10 files; \$1/each additional file
Placement Registration - Graduate	\$25/5 files; \$2/each additional file
CATALOG FEE	\$ <u>6</u> [5]/catalog
To defray costs of printing and mailing catalogs	
CHECK FEES	
Cashing Fee	\$.25/check or 1%
To defray costs associated with providing check cashing services	(whichever is greater)
Returned Check Fee	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
COMMUNICATION COURSE FEE	\$25
To defray costs associated with repairing and replacing equipment in broadcast lab	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
COMPUTER AND INFORMATION TECHNOLOGY FEE To defray costs of providing computer services in classes and labs and to enhance technology services	\$ <u>6</u> [4]/semester credit hour
<u>COURSE FEES</u> <u>To defray costs of course materials in various departments</u>	<u>\$ 2-\$200; specific fees to be approved via Docket</u>
CREDIT BY EXAMINATION FEE To defray costs of course materials and supplies, printing and collating the examination	\$20-100/course challenged
[CRIMINAL RECORD CHECK FEE To defray costs associated with processing criminal record checks required for teacher education students doing field activities in public schools]	\$12.50/applicant
DELINQUENT ACCOUNTS RECEIVABLE FEE To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies	\$10/month; maximum \$30/semester on balances greater than \$50
DIPLOMA FEE To defray costs of diploma and diploma cover	\$15/undergraduate \$ <u>15</u> [10]/graduate
DISTANCE LEARNING FEES To defray costs of providing distance learning courses	<u>\$20-\$200/course</u>
[College of Engineering School of Nursing	\$100-200/course \$20-50/course]
<u>Tager Fee</u> <u>To defray costs of materials and operation related to courses taught in the TAGER network</u>	<u>\$75/semester credit hour</u>

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
<u>Video Tape Fee</u> To defray costs of video tape delivery of graduate Engineering courses	<u>\$142/semester credit hour</u>
DUPLICATE DIPLOMA FEE To defray costs of diploma and diploma cover	\$20
<u>ENGLISH TUTORIAL CLINIC FEE</u> To defray costs of providing a tutorial clinic for students enrolled in English 300 and 301	<u>\$25/course</u>
[EXERCISE, SPORT, AND HEALTH STUDIES FEES To defray costs of purchase of equipment and supplies, maintenance of equipment, rental of certain equipment, use of special facilities for certain courses, such as bowling and golf, locker room service fee for all classes requiring locker, uniform and shower facilities, and contractor charges for certain courses such as scuba]	\$ 5 - \$163; specific fees to be approved via Docket
FIELD PLACEMENT INSURANCE FEE To cover blanket liability insurance for students enrolled in courses requiring a practicum or field placement	
School of Social Work	\$15.50
School of Nursing	
Undergraduate Students	\$14.50
Graduate Students	\$61.00
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
GRADUATE APPLICATION FEE To defray additional costs incurred in processing applications for graduate admissions	\$25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
GRADUATE SERVICES FEE	\$24/student
College of Business Administration To defray costs related to orientation, mailings, advising, and registration services provided to all COBA graduate students	
GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES	
In Absentia	\$15
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
Dissertation and Thesis Costs	\$30 maximum (actual cost will be charged)
Binding	\$50
Microfilming - Dissertation	\$40
Microfilming - Thesis	\$35
Copyright Registration (optional)	\$ 8 - \$45
Mailing	\$ 6.50
Personal Copies (optional)	
	<u>\$50</u>
<u>Late Application Fee</u>	
<u>To defray administrative costs associated with application for graduation after published deadline</u>	
HEALTH INSURANCE FEE	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
INSTALLMENT TUITION HANDLING FEE/ INSTALLMENT TUITION DELINQUENCY FEE	\$10/academic term (included in Delinquent Accounts Receivable Fee)
To cover costs related to providing installment payment option	
Reinstatement Fee	\$150
To defray processing costs and lost revenue associated with reinstatement of a student <u>due to</u> [is] failure to complete necessary financial aspects of registration prior to the 12th class	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
INSTRUMENT USERS FEES To defray costs of replacement and maintenance of equipment	<u>\$10-\$55 course;</u> <u>specific fees to be</u> <u>approved via Docket</u>
[Biology Fee	\$10 — \$25/course; specific fees to be approved via Docket
Chemistry Fee	\$10 — \$20/course; specific fees to be approved via Docket
Geology Fee	\$4 — \$15/course; specific fees to be approved via Docket
Music	\$25/student
Physics Fee	\$1/semester credit hour for certain courses; specific fees to be approved via Docket
Materials Science and Engineering	\$25/student]
INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admission decisions	\$50/student
INTERNATIONAL STUDENT SERVICE FEE To defray costs of managing international student records and services	\$50/student/semester
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25 per registrant
LIBRARY FEES <u>To cover library operational costs</u> <u>associated with the process, storage and</u> <u>purchase of lost or damaged books or books</u> <u>returned after the due date and with</u>	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
<u>search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u> (To cover handling costs associated with computer searches, processing lost books and books returned after the due date)	
Overdue Charges	
Recalled Books	\$ 2/day; \$24 maximum
Regular check-out	\$ 0.25/day; maximum \$25
Reserve Books	\$ 1.20/hour; maximum \$50
Lost Books	\$35 processing fee, plus any fines accrued and actual cost of book
Inter-Library Loan Late Charge	\$ 2/day; maximum \$50
Dissertation/Thesis Handling	\$15
Preservation on Photo Print Orders	\$ <u>4</u> [2]/print
Special Collections Fee	\$50/1-25 images; \$100 26+ images
<u>Special Collections Photography Fee</u>	<u>\$ 0.15/page for books and bound materials</u> <u>\$ 0.25/page for manuscripts</u> <u>\$ 0.35/page for clippings</u>
LIBRARY SERVICE FEE To support increased information access for students for books, journals, full text electronic databases and other information resources	\$ <u>3</u> [2-00]/student/ semester credit hour
LOCKER RENTAL FEE To defray administrative and lock and key costs	\$ 3-25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
MATH CLINIC FEE To defray costs of providing a tutorial clinic for students enrolled in math courses	\$15/course
MULTI-MEDIA FEE To defray costs associated with repairing, replacing, maintaining multi-media equipment in the College of Business Administration	\$ 3/student/course
<u>MUSICAL INSTRUMENT FEE</u> <u>To defray costs of replacement and maintenance of musical instruments</u>	<u>\$25/student</u>
ORIENTATION FEE To defray costs associated with new student advising and preregistration	\$20-25/student
REGISTRATION FEE To defray costs of a telephone registration system	\$ 5/semester
SPONSORED STUDENTS FEE To defray costs of time and effort spent to assist contact sponsors of international students	\$200/semester
<u>STUDENT IDENTIFICATION CARD ACTIVATION [VALIDATION] FEE</u> To defray costs of technological equipment and maintenance and related administrative support for providing electronically monitored student ID cards	\$ 8/card/semester \$ 4/summer session
STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card	\$10/card
TEACHER CERTIFICATION DEFICIENCY PLAN FEE To defray costs associated with the preparation and issuance of Teacher Certification Deficiency Plans	\$25/plan for UTA Graduates; \$35/plan for non-UTA Graduates

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
TELEPHONE REGISTRATION FACSIMILE FEE	\$ 2
To defray costs associated with long-distance service within United States	

TEST FEES

To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests

Foreign Language	\$48 [35]
ISAT	\$40 [35]
Advanced Standing Exams	\$25
Correspondence Exams	\$25
Institutional CLEP Exams	\$45
[Mesby Assess Test]	\$30]

~~[TAGER FEE~~

~~To defray costs of materials and operation related to courses taught in the TAGER network]~~

~~\$75/semester credit hour~~

TRANSCRIPT FEES

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5

~~[VIDEO TAPE FEE~~

~~To defray costs of video tape delivery of graduate Engineering courses]~~

~~\$12/semester credit hour~~

U. T. AUSTIN

ADVISING FEES

To defray costs of student advising

School of Architecture
Undergraduate

\$40/semester
\$29/12 week summer
session
\$25/9 week summer
session
\$20/6 week summer
session

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
<u>Graduate</u>	\$30/semester \$19/12 week summer session \$17/9 week summer session \$15/6 week summer session
College of Business Administration and Graduate School of Business Undergraduate	<u>\$81</u> [76]/semester <u>\$54</u> [55-50]/12 week summer session <u>\$40.50</u> [19-13]/9 week summer session <u>\$27</u> [12-75]/6 week summer session
Graduate	<u>\$380</u> [380]/semester <u>\$126</u> [96]/12 week summer session <u>\$95</u> [72]/9 week summer session <u>\$63</u> [40]/6 week summer session
College of Communication Undergraduate	\$75/semester \$37.50/6 week summer session
Graduate	\$50/semester \$25/6 week summer session
College of Education	<u>\$51</u> [36]/semester [ex-6 week summer session] <u>\$51/12 week summer session</u> <u>\$38/9 week summer session</u> <u>\$26/6 week summer session</u>

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 D. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
College of Engineering Undergraduate	\$ <u>85</u> [80]/semester or 12 week summer session \$ <u>63.75</u> [60]/9 week summer session \$ <u>42.50</u> [40]/6 week summer session
Graduate	\$20/semester or summer session
College of Fine Arts	\$ <u>80</u> [55]/semester \$ <u>40</u> [27.50]/summer session
College of Liberal Arts	\$75/semester or 12 week summer session \$56.25/9 week summer session \$37.50/6 week summer session
College of Natural Sciences	\$98/semester \$35/summer session (charged only once per summer)
School of Nursing	\$ <u>50</u> [20]/semester/ <u>or 12</u> <u>week summer session</u> \$ <u>37.50</u> /9 week summer <u>session</u> \$ <u>25</u> /6 week summer <u>session</u> [\$ 8/summer session]
College of Pharmacy	\$ <u>55</u> [50]/semester \$ <u>40</u> [35]/summer session
School of Social Work	\$50/semester or 12 week summer session \$37.50/9 week summer session \$25/6 week summer session

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
AFFILIATED STUDIES REGISTRATION FEE To defray costs associated with registration, record-keeping, and certification of students participating in study abroad programs	\$60/semester
APPLICATION FEES (a student subject to more than one application fee will be charged the higher fee only)	
General Application Fee To defray costs incurred in processing applications for admission (charged to all students except those exempted from payment of ACT/SAT testing fees)	<u>\$50</u> [40]
Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business	\$75/student \$100/international student
Graduate Application Fee To defray costs associated with processing graduate applications	<u>\$50</u> [60]/application
International Application Fee To defray costs associated with processing foreign student applications	<u>\$75</u> [85]/application
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$65
School of Nursing Application Fee To defray additional costs incurred in processing applications to upper-division professional nursing sequence	\$25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
MBA/MPA Application Fee To defray cost of processing MBA/MPA applications	\$ <u>80</u> [75]
College of Pharmacy Application Fee To defray additional costs incurred in processing applications for admission to the College of Pharmacy	\$60
ARCHITECTURE DESIGN WORKSHOP FEE To defray costs incurred in providing services to students in the design workshop	\$ <u>55</u> [45]/semester \$ <u>44</u> [37]/12 week summer session \$ <u>36</u> [29]/9 week summer session \$ <u>27</u> [21]/6 week summer session
ARCHITECTURE VISUAL ARTS FEE To defray costs of slide library collection used in certain courses	\$15/course; specific fees to be approved via Docket
ART DESIGN MEDIA CENTER FEE To defray cost of providing and maintaining the design media center for design majors	\$ <u>532</u> [425]/semester
ART STUDIO SERVICE FEE <u>To defray administrative costs of maintaining equipment and facilities in the Department of Art and Art History</u>	<u>\$35/semester</u> <u>\$17/summer session</u>
ART WOOD SHOP SERVICES FEE To defray cost of providing supplies and services for the Art Department's Wood Shop for studio art, design visual arts, BA, graduate studio art and non-degree art students	\$22/semester \$11/summer session
AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled classes	\$20/course
CATALOG FEE To defray costs of printing and distributing catalogs Undergraduate	\$ 4

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Graduate	\$ 3
Law School	\$ 1
General Information Bulletin	\$ 1

CHECK FEES

Check Cashing Fee	\$ 0.50 (\$0.01 thru
To defray costs of the Texas Union check	\$50);
cashing service	\$ 1.00 (\$50.01 thru
	\$200);
	\$ 1.50 (\$200.01 thru
	\$300);
	\$ 2.00 (\$300.01 thru
	\$500)

Returned Check Fee	\$25
To defray administrative costs for	
reprocessing or collecting checks written	
on insufficient funds	

COMPUTER LITERACY COMPETENCY EXAMINATION FEE	\$25/exam
To defray costs of administering exam as	
required for teaching certification	

COMPUTING SERVICES

To defray costs associated with providing computer services and supplies such as system software support, disk file storage, high speed dial-up access, software site licenses, and other services.

Consulting Fee	\$40 - \$60/hour
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Disk File Storage	\$ 0.02/MB reserved/day
	(first MB) plus
	additional \$ 0.002/MB
	reserved/day

Laser Printing	\$ 0.10/page to
	\$1.60/page

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Maintenance Service Charges	\$32/hour (one hour minimum) \$ 8 to \$60/monthly contract \$ 16 - \$720/yearly contract
Media Duplication	\$ 0.80 to \$20 (varies depending on type of media device)
Software Purchase	\$10 to \$1,600/License User (varies depending on type of software)
TELESYS	\$ 7/monthly basic \$40/monthly premium
COOPERATIVE ENGINEERING FEE To defray administrative costs of placement of students in Engineering Co-op program	\$125
COURSE FEES To defray costs of course materials, equipment and maintenance in various departments	\$ 2 - \$800; specific fees to be approved via Docket
DIPLOMA REPLACEMENT OR DUPLICATE FEE To defray costs of preparing replacement or duplicate diplomas	\$10
DISTANCE LEARNING FEE To defray costs of providing distance learning courses	
Graduate School of Library and Information Science	\$50/semester credit hour
Petroleum and Geosystems Engineering	\$50/semester credit hour
DUPLICATE FEE RECEIPT CHARGE To defray costs of retrieving, copying and mailing duplicate fee receipts	\$ 1

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
ENROLLMENT DEPOSIT FEE	\$200/admitted student
To defray costs associated with services necessary to complete the enrollment process for admitted applicants. Upon enrollment, the fee is applied to tuition and fee charges.	
EQUIPMENT FEES	
Loss/Replacement	Varies based on cost of equipment
Learning Resources	
Recreational Sports	
Music Choral Organizations	
Military Property	
Maintenance and/or Replacement	\$ 5 - \$100; specific fees to be approved via Docket
School of Architecture	
College of Business Administration	
College of Communication	
College of Engineering	
College of Liberal Arts	
College of Natural Sciences	
Charged to all students in school or college:	
School of Architecture	\$15/semester \$12/12 week summer session \$ 9/9 week summer session \$ 6/6 week summer session
<u>College of Communication</u>	<u>\$16/semester credit hour</u>
College of Fine Arts	\$16/semester credit hour
[EXTENSION DIVISION FEES	
To defray costs associated with Extension Division Course offerings and services provided	
Course Fees	\$ Variable, specific fees to be approved via Docket
Make-up Exam Fee	\$15/exam
Returned Check Fee	\$25/per check

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INCIDENTAL FEES (Continued)

Tuition Refund Charge	1998-99 [1997-98] Fee \$25/course]
FIELD TRIP FEES To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
FINE ARTS VISUAL ARTS FEE To defray costs of providing and maintaining course-related materials for the Visual Arts students Studio Students Art History Students	\$ 8/semester \$15/course
FOREIGN LANGUAGE BROADCAST ACCESS FEE To defray costs of providing equipment, videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes	\$ 2/course
GRADUATE DISSERTATION FEES To defray costs of binding, microfilming, and obtaining copyright for dissertation Binding Microfilming Copyright Registration	\$ 8 [5]/each \$50 [35]/each \$35 [20]/each
GRADUATION FEE To defray costs of certifying students for Master's and Doctoral degrees	\$30
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
HEALTH PROFESSIONS EVALUATION PROCESSING FEE To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools	\$ 5/each additional mailing after first 4 mailings

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 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
HONORS PROGRAM FEE To defray costs associated with Business Honors Program	\$80 [65]/semester \$52/12 week summer session \$39/9 week summer session \$26/6 week summer session
IN ABSENTIA GRADUATION FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$ 8/academic term \$10/delinquent payment
INSTRUCTIONAL COMPUTING AND INFORMATIONAL TECHNOLOGY SERVICES FEE To defray costs of providing access to instructional computing and information technology and related supplies and maintenance of those services	\$ 6/semester credit hour (for all enrolled students)
INSTRUCTIONAL TECHNOLOGY FEES To defray additional costs of providing access to instructional computing and information technology and related supplies and maintenance of those services in certain schools, colleges and departments	
Architecture	\$40/semester \$34/12 week summer session \$28/9 week summer session \$22/6 week summer session
Art	\$44/semester \$21.50/summer session
<u>College of Business Administration and Graduate School of Business</u>	<u>\$120/semester</u> <u>\$48/12 week summer session</u> <u>\$36/9 week summer session</u>

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
<u>Undergraduate</u>	<u>\$24/6 week summer session</u>
<u>Graduate</u> [College of Business Administration and Graduate School of Business]	\$150 [45]/semester \$59 [15]/12 week summer session \$44.25 [11.25]/9 week summer session \$29.50 [7.50]/6 week summer session
College of Communication	\$75/semester \$37.50/6 week summer session
Computer Sciences	\$20/semester credit hour for certain courses; specific fees approved via Docket
College of Engineering	\$12 [9]/semester credit hour; specific fees approved via Docket
College of Liberal Arts	\$ 5/semester credit hour; specific fees approved via Docket
Graduate School of Library and Information Science	\$ 4 [2]/semester credit hour; specific fees approved via Docket
Music	\$70 [50]/semester or 12 week summer session [\$37.50/9 week summer session] \$35 [25]/6 week summer session
College of Natural Sciences	\$ 7/semester credit hour; specific fees approved via Docket

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
<u>School of Nursing</u>	<u>\$30/semester or 12 week summer session</u> <u>\$22.50/9 week summer session</u> <u>\$15/6 week summer session</u>
Pharmacy	\$140 [120]/semester \$90 [80]/12 week summer session
LBJ School of Public Affairs	\$50/semester or 12 week summer session \$37.50/9 week summer session \$25/6 week summer session
School of Social Work	\$70/semester or 12 week summer session \$52.50/9 week summer session \$37.50/6 week summer session
Theater and Dance	\$52/semester
INTERNATIONAL GROUP SERVICES FEE To defray cost of managing services for international fellows and visiting scholars enrolled in the LBJ School of Public Affairs	\$800/semester
INTERNATIONAL STUDENT SERVICE FEE To defray costs of managing international student records and services	\$30/semester or summer session \$22.50/9 week summer session \$15/6 week summer session
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	<u>\$25 if two days prior to first class day</u> \$25 class days 1-4 \$50 class days 5-12 \$200 after class day 12

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
LAW SCHOOL ADVANCE TUITION DEPOSIT To defray costs associated with additional processing required when an admitted applicant does not enroll	\$200 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20)
LAW SCHOOL BLUE BOOK FEE To defray costs of providing blue books to students during their tenure in the School of Law	\$15 (one-time assessment)
LAW LIBRARY FEE To defray supplemental costs related to acquisition of books, periodicals, and other information resources for the Law Library	\$ 5/semester credit hour
LEARNING RESOURCE CENTER USAGE FEES To defray administrative costs of staffing various college, school or departmental learning resource centers	
[College of Business Administration	\$20/semester \$10/12 week summer session \$ 7.50/9 week summer session \$ 5/6 week summer session
MPA/PPA	\$30/semester \$24/12 week summer session \$18/9 week summer session \$12/6 week summer session]
College of Education	\$97/semester or summer session

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
College of Engineering Aerospace Engineering and Engineering Mechanics	\$135/semester or 12 week summer session \$135/9 week summer session \$135/6 week summer session
Civil Engineering	\$150/semester or 12 week summer session \$113/9 week summer session \$75/6 week summer session
Chemical Engineering	<u>\$101</u> [81]/semester or 12 week summer session <u>\$76</u> [60.75]/9 week summer session <u>\$51</u> [40.50]/6 week summer session
Electrical and Computer Engineering	<u>\$105</u> [90]/semester or 12 week summer session <u>\$72</u> [67.50]/9 week summer session <u>\$53</u> [45]/6 week summer session
Manufacturing Systems Engineering	\$142/semester or 12 week summer session \$107/9 week summer session \$71/6 week summer session
Mechanical Engineering	\$142/semester or 12 week summer session \$107/9 week summer session \$71/6 week summer session

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
Petroleum and Geosystems Engineering	\$150 [112]/semester or 12 week summer session \$95 [80]/9 week summer session \$75 [60]/6 week summer session
College of Fine Arts	\$35 [22]/semester \$17.50 [11.50]/summer session
School of Law	\$67/semester
Graduate School of Library and Information Science	\$30/semester or summer session
School of Social Work	\$80 [30]/semester or 12 week summer session \$60 [32.50]/9 week summer session \$40 [15]/6 week summer session

LIBRARY FEES

University-Wide Library Fee To support the acquisitions and services programs	\$ 2/semester credit hour
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General Libraries

To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.

~~[To defray costs associated with processing lost or damaged materials returned after the due date, costs of accessing databases based on connect time plus the number of items printed out, processing document delivery services, full service on line searches, and inter-library loans/copies, and other services]~~

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
2 hour or overnight	\$ 1/hour; (\$30 max.)
2 hour or overnight (on reserve)	\$ 3/hour; (\$36 max.)
3 day & Library use items	\$ 4/day or fraction thereof (\$30 max.)
3 day & Library use (on reserve)	\$ 6/day; (\$36 max.)
7 day	\$ 1/day per item (\$30 max./item)
14 day; 28 day; and semester items	\$ 0.50/day (\$30 max.)
Architectural Drawings Repro-graphics Preservation Fee	Cost + \$ 2/sheet
Book rebinding or repair	\$20
Computer Services Handling Fee	\$ 1
Document Delivery Service	Varies, based on actual cost
Document Express	\$ 0.20/page plus \$ 3/3 documents or less or \$ 2.50/4 documents or more
Electronic Information Printing Fee	\$ 0.05 - \$1/page
Full-Service Letter, Legal and Ledger Photocopies	\$ 0.50/page
Fax Transmittal/Receipt Fee	\$ 1/page
Full-Service Online Searches	Varies, based on actual cost
Inter-Library Loans/Copies	Varies, based on actual cost
Laminating Fee	\$ 1.50/sheet
Lost Item	\$20 plus accrued fines and cost of replacement
Microfilm Processing Fee (General Library Collections Rare/Difficult Materials)	\$15/reel plus \$ 0.15/exposure over 150 or \$20/order plus \$ 0.29/frame for rare/difficult materials

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Microfilm Search Fee	\$ 8/hour
Notary Fee	\$ 1/request
Photocopy Handling Fee	\$ 9/order
Preconfigured Diskettes	\$ 1
Recall Fine	\$ 6/day or fraction thereof (\$36 max.)
Special Collections Audio and Video Tape Fee	Cost plus \$15/tape
Special Collection Photographic Reproduction Preservation Fee	Cost plus \$10/image
Special Collections Reproduction Preservation Fee	Cost plus \$15
U-Search Online Searching Fee	\$ 5 - \$10
Chemical Engineering Library Lost Books	\$15/item
Overdue Charges	\$ 1/day (\$15 maximum)
Late Book Fines	
Circulation	\$10 maximum
Reserve	\$ 5 maximum
Lost Books	Accumulated fines, replacement cost, \$50 processing
LOCK AND BASKET FEE	\$10
To defray costs of providing locks and baskets for all physical education courses	
MEASUREMENT AND EVALUATION CENTER	
To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects	
Petition for Credit by Exam	\$ 2/semester credit hour of requested credit

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INCIDENTAL FEES (Continued)

<u>Academic Placement & Credit by Exam</u>	1998-99 [1997-98] Fee \$35 [20] (one-time only)
<u>Academic Placement & No Credit by Exam</u>	\$30 [25] (one-time only)
<u>Foreign Language Academic Placement and Credit by Exam</u>	\$50
Optional (Student challenges course for credit by Exam)	\$55 [45] (one-time only)
Scanning and Data Processing Charges	\$25 - \$75
MULTI-MEDIA FEE	
To defray costs associated with repair and replacement of multi-media equipment in certain courses	
Business	\$16 [8]/course; specific fees approved via Docket
Geological Sciences	\$ 3/semester credit hour; specific fees approved via Docket
Zoology	\$ 3/semester credit hour; specific fees to be approved via Docket
MUSIC SERVICES FEE	
To defray cost of providing building monitors to keep practice rooms and rehearsal spaces open during evening hours and weekends, stage/house managers, set up crews and student accompanists	\$80/semester or 12 week summer session \$60/9 week summer session \$40/6 week summer session
NURSING NCLEX CERTIFICATION FEE	
To defray costs of processing applications for the State Board of Nursing licensure examination	\$10 (one-time assessment)

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
NURSING STUDENT ASSISTANCE FEE To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling	\$70 [50]/semester or 12 week summer session \$52.50 [45]/9 week summer session \$35 [30]/6 week summer session
[NURSING STUDENT LEARNING CENTER UTILIZATION FEE To defray administrative costs of operating learning center	\$25/semester or 12 week summer session \$19/9 week summer session \$12.50/6 week summer session]
ORIENTATION FEES To defray costs associated with orientations, advising and preregistration	
New Student Orientation	\$90 [70/3-day session \$75/4-day session]
College of Business Administration Freshman Orientation	\$35 (one-time assessment)
International Student Orientation	\$40 (one-time assessment)
MBA/MPA Orientation	\$150 (one-time assessment)
Summer Orientation Session Change Fee	\$10
Transfer Student Orientation Fee	\$55 [40]

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
PLACEMENT FEES	
To defray costs associated with career placement	
School of Architecture	<u>\$45</u> [35]/semester <u>\$34</u> [20]/12 week summer session <u>\$29</u> /9 week summer session <u>\$23</u> [10]/6 week summer session
College of Business Administration and Graduate School of Business Undergraduate	<u>\$92</u> [85]/semester <u>\$34</u> [28]/12 week summer session <u>\$25.50</u> [21]/9 week summer session <u>\$17</u> [14]/6 week summer session
Graduate	<u>\$435</u> [385]/semester <u>\$156</u> [121]/12 week summer session <u>\$114.50</u> [98.25]/9 week summer session <u>\$73</u> [65.50]/6 week summer session
College of Communication Undergraduate	\$30/semester \$15/6 week summer session
College of Education	\$ 5/first five mailings; \$10/each additional five mailings

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
College of Engineering Undergraduate	\$30/semester or 12 week summer session \$22.50/9 week summer session \$15/6 week summer session
Graduate	\$20/semester or summer session
School of Law	<u>\$120</u> [90]/semester
College of Liberal Arts	\$20/semester or 12 week summer session \$15/9 week summer session \$10/6 week summer session
Graduate School of Library and Information Science	<u>\$70/semester</u> [30/1 course] <u>\$35/summer session</u> [\$60/2 or more courses]
College of Natural Sciences	<u>\$26</u> [30]/semester <u>\$15</u> [10]/summer session (charged only once per summer)
Department of Computer Sciences	\$26
School of Nursing	<u>\$65</u> [15]/semester or 12 <u>week summer session</u> <u>\$48.75/9 week summer</u> <u>session</u> <u>\$32.50/6 week summer</u> <u>session</u> [\$6/summer]
College of Pharmacy	\$20/semester <u>\$10/12 week summer</u> <u>session</u>

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
LBJ School of Public Affairs	\$100/semester or 12 week summer session \$75/9 week summer session \$50/6 week summer session
School of Social Work	\$35/semester or 12 week summer session \$26.25/9 week summer session \$17.50/6 week summer session
PRACTICUM FEES	\$90/semester
Human Ecology To defray costs for students in Consolidated Dietetics Program	
PROFESSIONAL DEVELOPMENT SEQUENCE FEE	\$25 (one-time assessment)
To defray costs of placing and supervising students in observation	
RADIO-TELEVISION-FILM COURSE FEES	\$ Variable; specific fees to be approved via Docket
To defray cost of supplies and equipment maintenance and replacement	
REGISTRATION FEE	\$ 7 (5)
To defray costs associated with providing touchtone technology services to students via TEX, the telephone enrollment exchange	
REINSTATEMENT FEE	\$50/reinstatement
To defray administrative costs of correcting student and accounting records upon repayment of an insufficient funds check used for tuition	
RESIDENCE HALL APPLICATION FEE	\$35
To defray costs associated with processing an application or <u>renewal application</u> for residence hall space	

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
RESUME EXPERT DISK FEE To defray costs associated with providing disks with resume formats to students in the College of Liberal Arts	\$10
SOCIAL WORK FIELD INSTRUCTION FEE To defray costs of supplies and travel for field instruction workshops	Varies; specific fees to be approved via Docket
STUDENT IDENTIFICATION CARD FEE To defray administrative costs of producing student ID cards	\$10/card
<u>STUDENT PROFESSIONAL LIABILITY INSURANCE</u> <u>To cover liability insurance costs for students in clinical and/or field practicums</u>	
<u>School of Nursing</u>	<u>\$13.50/annual premium</u>
<u>College of Pharmacy</u>	<u>\$14.50/annual premium</u>
<u>School of Social Work</u>	<u>\$15/annual premium</u>
STUDENT TEACHING AND PLACEMENT FEE To defray costs of placing and supervising students in the student teaching courses and cost of using placement center	\$160 (one-time assessment)
STUDY ABROAD FEE To defray cost of services for students enrolled in reciprocal exchange programs in countries other than the United States	\$ 5/semester credit hour
STUDY ABROAD, AFFILIATED AND EXCHANGE PROGRAMS APPLICATION FEE To defray costs associated with processing applications for the Study Abroad, Affiliated, and Exchange Programs	\$25/application
STUDY ABROAD PROGRAM FEE - LONDON To defray costs associated with the Law School Study Abroad London Program	\$100/semester

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
STUDY ABROAD PROGRAM FEE - EDINBURGH To defray costs associated with Law School Study Abroad Edinburgh Program	\$4520/semester
THEATRE AND DANCE BUILDING SERVICES FEE To defray costs of providing building monitors and daytime audio-visual services	\$28/semester \$14/12 week summer session \$ 7/6 week summer session
THEATER AND DANCE PERFORMANCE AND PRODUCTION FEE To defray costs of materials, supplies and services associated with production activities	\$ <u>115</u> [95]/semester \$ <u>115</u> [40]/12 week summer session \$ <u>57.50</u> [24]/6 week summer session
TRANSCRIPT FEES To defray costs of retrieving, duplicating, and mailing transcripts	\$ 5/routine service \$10/on-demand service
UNDERGRADUATE WRITING CENTER FEE To provide one-on-one tutoring, support and training in writing for all undergraduates	\$ 7/semester
U. T. BROWNSVILLE	
ADD/DROP FEE To defray costs associated with changes in initial registration	\$ 5/transaction
ALTERNATIVE CERTIFICATION PROGRAM FEES To defray costs associated with certification	
[Screening] Interview Fee	\$50
<u>Extended Probationary</u> [Teaching] Certificate Fee	\$75
Probationary Certificate Fee	\$50
[Application] [Transcript] Evaluation Fee	\$50
ALTERNATIVE TASP REMEDIATION FEE To defray costs associated in remediating students who fail the TASP exam in particular areas but do not need course- based remediation	\$75/exam

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$50/course
AUTOMATED SERVICES FEE To defray the costs of telephone registration and other automated services	\$10/semester
COMPUTER ACCESS/USE FEE To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 5/semester credit hour
DIPLOMA REPLACEMENT/DUPLICATE FEE To defray costs associated with providing an additional copy of a diploma	\$25
EDUCATIONAL FIELD INSTRUCTION FEE To defray costs of providing supervisory teachers and travel for education and cooperative education students in off-campus clinical sites	\$25/course
EMERGENCY LOAN PROCESSING FEE To defray administrative costs associated with tracking loans and associated programs	\$15
GRADUATE APPLICATION FEE To defray costs incurred in processing applications for graduate admissions	\$15/application
GRADUATE THESIS FEE To defray costs of binding and microfilming for thesis	
Binding	\$48 [45]
Microfilming	approx. \$20
GRADUATION FEES To cover costs associated with graduation including processing applications, graduating ceremony, postage, and diploma	
Processing Fee	\$25/application

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INCIDENTAL FEES (Continued)

Transfer of Application Fee	1998-99 [1997-98] Fee
To defray administrative costs incurred for students transferring original graduation date	\$ 5
HEALTH INSURANCE FEE	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
INSTALLMENT TUITION FEES	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$ 7.50/installment
Tuition Delinquency Fee	\$ 5/delinquent payment
Tuition Reinstatement Fee	\$25
LATE REGISTRATION FEE	\$ 5
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
<u>To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u>	
[To defray costs of various services including overdue fines, photocopying, replacement charges, processing inter-library loan charges, microfilming charges, reserve materials, and replacement costs of serials, costs of materials provided for laminating, tapes and copying]	
Circulation Department	\$ 0.10 - \$50 [40]/each service or transaction, <u>or actual cost if listed</u>
Reference Desk	\$ 1 - \$1.50/each service or transaction
Serials Department	\$ 0.10 - \$10/each service or transaction

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Learning Resource Center	\$ 0.10 - \$3.45/each service or transaction
LIBRARY CARD REPLACEMENT FEE	\$ 5 [2]
To defray cost of providing duplicate cards	
MEDIA SERVICE CHARGES	
Audio:	
Audio Recording (Studio)	\$10/hour
Dubbing Record to Cassette	\$ 5
HI-FI Dub Cassette to Cassette	\$ 3
High-Speed Dub Cassette to Cassette	\$ 1
CD to Cassette	\$ 5
Transparencies:	
Blk. Letters w/ Clear Background	\$.60/each
Transparency Mounting Frame	\$.15/each
Thermal Masters	\$.25/each
Lamination	\$.60 @ foot
Video:	
Dubbing Video (3/4 or VHS)	\$ 5
16MM Film to Video	\$ 5
Slide to Video	\$ 5
Photo Transfer to Video	\$40
Editing (VHS, Beta, 3/4)	\$25
Character Generation	\$ 5
Studio Videotaping	\$35/hour
Videotaping (on campus)	\$15/hour
Videotaping (off campus)	\$20/hour
30-Second Spot Video	\$50
45-Second Spot Video	\$75
Satellite Transmissions	\$50
Photography:	
2 X 3 Prints	\$.95
4 X 5 Prints	\$ 1.25
5 X 7 Prints	\$ 2.50
8 X 10 Prints	\$ 6.50
Slides	\$ 1.25/each
OFF-CAMPUS FEE	\$15/course
To defray costs associated with renting off campus locations to administer lower division classes	

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INCIDENTAL FEES (Continued)

1998-99 [~~1997-98~~] Fee**PROFESSIONAL LIABILITY INSURANCE FEE**

To defray costs of insurance for students
 working in clinical settings in courses in
 the School of Health Sciences

Associate Degree Nursing \$18.13/year

Bachelor of Science Nursing \$18.13/year

Emergency Medical Technicians \$76.25/year

Licensed Vocational Nursing \$18.13/year

Medical Lab Technology \$18.13/year

Radiologic Technology \$18.13/year

Respiratory Therapy \$18.13/year

RECORDS FEE

To defray costs associated with services to
 students

\$ 5/semester

RETURNED CHECK FEE

To defray administrative costs for
 reprocessing or collecting checks written
 on insufficient funds

\$15/check

STUDENT IDENTIFICATION CARD REPLACEMENT

To defray costs of providing a replacement
 card

\$ 7

TESTING FEES

To defray costs of providing tests

American College Testing Proficiency
 Examination Program (ACT PEP) \$20

Correspondence \$20

College Level Examination Program (CLEP) \$ 8

Miller Analogies Test (MAT) \$30

Nurse Entrance Test (NET) \$12.50

Nursing Mobility Profile Examination (NMPE) \$45

Spanish Credit by Examination \$25

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Texas Commission on Law Enforcement Officer Standards and Education (TCLEOSE)	\$20
VOCATIONAL NURSING GRADUATION CERTIFICATE FEE To defray costs of providing certificates to lower division students graduating from the Vocational Nursing Program	\$ 8
U. T. DALLAS	
ARTS AND PERFORMANCE FEE To defray costs associated with offering music, dance, film and performance courses	\$40
APPLICATION FEE To defray costs of receiving, reviewing, and responding to applications for admissions. (Inquiries do not incur this fee.)	\$25
AUDIT FEE To defray administrative costs for registering non-credit participants in scheduled classes	\$100/non-enrolled UTD student \$25/enrolled UTD students
<u>CAREER CENTER POSTAGE FEE</u> <u>To partially defray costs of postage and supplies to mail a credentials file</u>	<u>\$ 2/file</u>
CAREER PRACTICAL TRAINING FEE To defray costs related to participation of international students in this program	\$100/semester \$100/summer sessions
CAREER TESTING To defray expenses of test forms, mailings, and scoring	\$10/ <u>battery of [test]</u> <u>3 standard tests</u>
CATALOG FEE To defray costs of printing and distributing catalogs	\$ 2.50 local \$ 4.50 mailing in U.S. \$10.50 - 15.50 mailing outside U.S.; varies by destination
CHECK FEES Check Cashing Fee To defray costs of providing students a check cashing service	\$ 0.25/check

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
COMET CAMP FEE To defray the costs of materials, food, and field trip for admitted Freshmen who choose to enroll	\$85/student
COMPUTER CONSUMABLES FEE To defray costs of computer supplies for students who exceed basic Information Technology Fee allotments	\$ 1/100 pages of line printer output; \$ 1/100 pages of laser printer output; and \$ 1/ per 5 MB of disk storage (charged in increments of \$10)
COOPERATIVE EDUCATION FEE To defray administrative and clerical expenses of generating co-op positions, maintaining records and monitoring	\$20/semester or summer sessions
DALLAS DOWNTOWN EDUCATION CENTER FEE To defray costs of courses at the Dallas Downtown Education Center	\$13/semester credit hour
DIPLOMA FEES	
Diploma Mailing Fee To defray costs of mailing diplomas to students	\$ 5
Diploma Replacement or Duplicate Fee To defray costs of preparing replacement or duplicate diplomas	\$10
DISSERTATION FEE To defray costs of preparing, copying, microfilming, and filing with national registry	\$100
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual cost of transportation; specific fees to be approved via Docket

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
FRESHMAN ORIENTATION FEE To defray costs associated with optional freshman orientation program	\$50 [45]
GRADUATION FEE To defray costs of graduation certifications and the printing and mailing of diplomas	\$30 [25]
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IN ABSENTIA REGISTRATION FEE To defray administrative costs of in absentia registration	\$50/registration
INDUSTRIAL RESEARCH AGREEMENT FEE To defray administrative and clerical expenses of negotiating agreements, processing agreements	\$100/semester or summer sessions
INFORMATION TECHNOLOGY FEE To defray costs of providing and supporting computer-based information technologies and a basic allotment of computer services for student use	\$ 6/semester credit hour with \$72 maximum
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option	
Tuition Handling Fee	\$10/academic term
Tuition Delinquency Fee	\$10/delinquent payment
Tuition Reinstatement Fee	\$15
INSTITUTIONAL LOAN DELINQUENCY FEE To defray a portion of the costs of collection on delinquent institutional loan payments	\$10/month (\$30 maximum/semester)
INSTRUCTIONAL INFRASTRUCTURE FEE To defray costs of the acquisition, replacement, maintenance, repair and upgrading of instructional infrastructure apparatus	\$ 3/semester credit hour

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$75/student
INTERNATIONAL STUDENT SPECIAL SERVICES FEE To defray costs of reviewing and certification of students with I-94 status	\$50/semester or summer sessions
<u>LATE COURSE ADD FEE</u> <u>To partially recover processing costs and funding lost when student adds a course after Census Day</u>	<u>\$75/course</u>
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$50
LIBRARY ACQUISITION FEE To defray costs of books and periodicals	\$ 7 [2]/semester credit hour
LIBRARY FEES <u>To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u> [To defray costs of inter library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extra-curricular activities]	
Inter-Library loans	Varies according to the institution from which material is borrowed
Computer Searches	Variable by service
Archival Research	\$ 0.15 [0-10]/page
Library Fines	\$ 0.50/day maximum \$30
Lost Books	Cost + \$50 processing
Thesis Binding	\$13/3 [44/4] copies

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INCIDENTAL FEES (Continued)

Media Charges	<u>1998-99 [1997-98] Fee</u> Variable by equipment/service
MANAGEMENT ADVANCED PLACEMENT TEST FEE To defray costs associated with offering advanced placement tests in the School of Management	\$30
MANAGEMENT COMPUTER COMPETENCY EXAM FEE To defray a portion of costs for administering optional exam for Masters students in the School of Management	\$30
NETWORK ACCESS FEE To defray costs of providing off-site network access	\$30/semester or 12 week summer session; \$20/8-week summer session
PHOTOGRAPHY FEE To defray the cost of film, chemicals, and related consumable items	\$40/course
RECORDS PROCESSING FEE To defray costs of processing transcripts, updating student records, preparing enrollment certifications, and course drops after the fifth class day	\$ 10/semester and summer sessions
<u>RECREATIONAL SPORTS COURSE FEES</u> <u>To defray costs of towels, lockers and equipment needed for courses</u>	<u>\$15/course</u>
<u>Locker Rental Fee</u>	<u>\$ 5 - \$15</u>
<u>Towels</u>	<u>\$ 5</u>
<u>REINSTATEMENT FEE</u> <u>To partially defray the loss of formula funding for an enrolled student but not eligible for funding</u>	<u>\$275</u>
RESUME EXPERT MATERIALS FEE To defray costs of Resume Expert services	\$25/disk

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
SCHOOL OF MANAGEMENT (SM) CAREER PLACEMENT FEES	
To defray expenses associated with career placement services for students enrolling in SM courses	
Undergraduate Students	\$ 2/semester credit hour
Graduate Students	\$ 5/semester credit hour
SPECIAL ADVISEMENT FEE	
To defray expenses of special advisement of students in the School of Engineering and Computer Science (ECS Courses) and School of Management (SM Courses)	
Degree Seeking Undergraduate Students	\$ 3/semester credit hour
Degree Seeking Graduate Students	\$10/semester credit hour
Non-Degree Seeking Undergraduate Students	\$ 7/semester credit hour
Non-Degree Seeking Graduate Students	\$22/semester credit hour
STUDIO ART FEE	\$40/course
To defray costs of art supplies	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$ 10/card
To defray administrative costs of reissuing student ID card	
STUDENT LIFE CO-CURRICULAR ACTIVITIES TRANSCRIPT FEE	\$10/registrant
To defray costs of producing transcripts listing students' co-curricular activities	
STUDENT TEACHING FEE	\$100/field experience
To defray costs of providing cooperating teachers for supervising student teaching	

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
STUDENT TEACHING SUPERVISORY FEE To defray costs of supervising teacher travel	\$30/field experience
TAGER FEE To defray additional costs of teaching courses over the TAGER network	\$163-\$178/semester credit hour
U. T. EL PASO	
ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
ART HISTORY MATERIALS FEE To defray costs of slides and videos in art history and art appreciation courses	\$ 5/course
ATHLETIC TRAINING FEE To defray costs of providing supplies and equipment for academic courses which provide instruction and practical experience in athletic training	\$30/course/semester
AUDIT FEE To defray costs of creating initial records of enrollment for persons auditing a course	\$ 5/enrolled UTEP student/course \$25/non-student/course
CATALOG FEE To defray catalog printing and mailing costs	\$ 1 - \$3.50
CERTIFICATION DEFICIENCY PLAN PREPARATION FEE To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification	\$20
COURSE FEES To defray costs of materials	\$ 2 - \$30; specific fees to be approved via Docket

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
DIPLOMA REPLACEMENT FEE To cover cost of providing a replacement diploma	\$ 5 (within one year of original order) \$25 (after one year)
DISSERTATION FEE To defray costs of microfilming and mailing graduate dissertations	\$55
EMERGENCY LOAN PROCESSING FEE To defray administrative costs incurred in processing and collecting emergency loan payments	\$15
EQUIPMENT FEES To defray costs of maintaining equipment	\$ 5 - \$25; specific fees to be approved via Docket
Electrical and Computer Engineering Fee To defray costs for maintaining equipment for electrical and computer engineering majors	\$25/student/semester
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket
GRADUATE SCHOOL ADMISSION APPLICATION FEE To defray costs incurred in processing applications for admissions	\$15
GRADUATE SCHOOL ADMISSION APPLICATION LATE FEE To cover cost of processing late applications	\$15
GRADUATION FEE To defray costs of degree checks and expenses related to commencement ceremonies	\$25/student

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IN ABSENTIA GRADUATION FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25/semester
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$12/academic term \$15/delinquent payment
INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$65
INTERNATIONAL STUDENT SERVICE FEE To defray costs of programs unique to international students	\$20/student/semester \$10/student/summer session
INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments	\$15/student user/semester
LATE ADMISSION APPLICATION FEE To defray administrative costs incurred with processing applications submitted after the posted deadline	\$15/application
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	Prior to first class day: \$20 for Touch Tone \$30 for in-person \$50 - on or after first class day

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INCIDENTAL FEES (Continued)

1998-99 [1997-98] Fee

LIBRARY FEES

To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.

~~[To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date]~~

Student Fee	\$ 1/semester credit hour
Overdue Charges	
Regular Check-out	\$ 0.25/day (\$25 max.)
Reserve Items	\$ 1/day - \$ 1/hour (\$25 max.)
Inter-Library Loan	\$ 1/request plus any charges from lending library
Lost Books	Cost of book plus \$10 processing fee and any fines accrued
Inter-Library Loan	All costs charged by suppliers plus \$ 0.50/request; \$ 2/request for rush
Computer Searches	115% of connect time plus any off-line print charges
Media Charges	Varies depending on type of equipment/service
Photocopier	\$ 0.05 - \$0.50/copy \$ 0.15/microfilm or fiche
Damaged Book Fee	\$10
Recall Fee	\$ 1/day (\$25 max.)
Architectural Drawings and Blueprints Reprographic Fee	\$ 5/item plus actual cost

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
Special Collections Photographic Reproduction Preservation Fee	\$ 5 plus actual cost
NEW STUDENT ORIENTATION FEE To defray costs associated with new student advising and pre-registration	\$17.50 - \$35 (allows option for a shortened orientation)
Late Fee	\$ 5
Science and Engineering Enrichment Experience Fee	\$50
PHYSICAL EDUCATION COURSE FEES To defray costs of purchase of supplies and maintenance of equipment	\$ 4 - \$20; specific fees to be approved via Docket
PROFESSIONAL LIABILITY INSURANCE FEE To defray costs of insurance for students working in clinical settings in courses in health sciences, nursing, speech language pathology, and social work	\$10 - \$80; specific fees to be approved via Docket
PSYCHOLOGY RESEARCH COURSE FEE To defray costs of course supplies for research courses	Varies based on actual cost; specific fees to be approved via Docket
REGISTRATION FEE To defray costs associated with technology services for telephone registration	\$ 5/semester
REINSTATEMENT FEE To cover costs of reinstatement of students not timely meeting financial obligations	\$30
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$25/check
SCIENCE AND ENGINEERING ENRICHMENT EXPERIENCE FEE To defray costs associated with the enrichment program	\$50

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
SOCIAL WORK HANDBOOK FEE To defray costs of providing required handbook	\$ 2/student
SPECIAL EXAM FEE To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled	\$ 5/exam
STUDENT TEACHING FEE To defray costs of providing cooperating teachers for supervising student teachers	\$50
STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card	\$10/card
TEACHER CERTIFICATION CREDENTIALS FEE To cover costs of evaluating student credentials for state teacher certification	\$10
TECHNOLOGY FEE To defray costs of providing computers and other advanced technology to students	\$70 [50]/student /semester
TEST FEE To defray costs associated with administering tests	\$ 5 - \$42/test
TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing transcripts (<i>retains option of \$2.00 copying charge for unofficial copy of educational record</i>)	\$ 5/copy \$ 7/copy with immediate processing
U. T. PAN AMERICAN	
AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$20/enrolled and non-enrolled student

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
CATALOG FEE To defray costs of printing and distributing catalogs	\$ 2/copy (after first copy)
COMPUTER ACCESS/USE FEE To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 3.60/semester credit hour with \$ <u>32.40</u> [27] maximum
DIPLOMA REPLACEMENT OR DUPLICATE FEE To defray costs of preparing replacement or duplicate diplomas	\$20
DROP FEE To defray administrative costs incurred for students dropping courses	\$ 5/course or section
EMERGENCY LOAN PROCESSING FEE To defray administrative costs incurred in processing and collection of emergency loan payments	\$15
FIELD TRIP FEE To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket
FOREIGN TRANSCRIPT EVALUATION FEE To defray costs associated with evaluation of foreign transcripts	\$80
GRADUATE THESIS FEE To defray costs of binding and microfilming for thesis	
Binding	approx. \$15
Microfilming	approx. \$20
GRADUATION FEES To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	\$25

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Transfer of Application Fee To defray administrative costs incurred for students transferring original graduation date	\$10
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
INSTRUMENT USERS FEE To defray the cost of the maintenance and replacement of [microscopes and other] equipment [used in the Clinical Laboratory Sciences Labs]	\$10 - \$25; specific <u>fees to be approved via Docket</u>
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option	
Tuition Handling Fee	\$ 7.50/installment
Tuition Delinquency Fee	\$ 5/delinquent payment
Tuition Reinstatement Fee	\$25
INTERNATIONAL BUSINESS DOCTORATE APPLICATION FEE To defray costs of processing applications for admission to the doctoral program in international business	\$35
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25
LIBRARY FEES <u>To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u> [To cover handling costs associated with processing lost books and books returned after the due date]	
Damage Fee	\$ 5 in-house repair \$12 commercial rebinding
Late Book	\$ 0.10/workday/book

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INCIDENTAL FEES (Continued)

Late Reserve Material	1998-99 [1997-98] Fee \$ 0.50/hour
Late Special Collections Book	\$ 1/day
Late Vertical File/Annual Report	\$ 1/day
Lost Book	\$47/book \$10 rendering charge \$ 5 processing charge
Miscellaneous Graduate Carrel Locker	\$10
Photocopy Fee	\$ 0.20 [10]/page
Library Technology Fee [To cover costs associated with the expansion of library automation and provision of computerized data bases to students]	\$ 1 [0-50]/semester credit hour

LOAN APPLICATION FEES

To defray costs of loan processing for
specific loan programs

Bing Crosby	\$5
Coop	\$5
Klinck	\$5
U.T. Pan American	\$5
Sylvia Dominguez	\$5
Pollard	\$5

OFFICE OF CAREER PLANNING, PLACEMENT AND TESTING
FEES

To defray costs associated with
administering and scoring academic tests

ACT Residual Test	\$35
Advanced Standing Examination Fee	\$20
CLEP Service Fee	\$15
Correspondence Exam	\$10
Functional Academic Skills Test	\$40
General Educational Development	\$ 7
Institutional TOEFL	\$30
Miller Analogies Test	\$45
Michigan Test of English Language	\$20
Pre-TASP	\$ 4
Texas Commission on Law Enforcement Standards and Education	\$25

ORIENTATION FEE FOR NEW STUDENTS

To defray costs associated with new student
advising and pre-registration

\$25

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
PHYSICAL EDUCATION FEE	
To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and locker room for special courses	
Activity Fee for each class	\$ 5
Golf	\$10
Bowling	\$65
 REGISTRATION FEE	
To defray cost associated with providing touch-tone technology services for registration	
	\$ 8/semester
 RETURNED CHECK FEE	
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
	\$15/check
 STUDENT IDENTIFICATION CARD REPLACEMENT FEE	
To defray administrative costs of reissuing student ID card	
	\$ 7
 STUDENT LIABILITY INSURANCE	
To cover liability insurance costs for students in clinical practicums	
School of Health Sciences and Speech and Hearing	\$15/year
Field Placement	<u>\$14.50/year</u> <u>\$ 9/spring and summer session</u> <u>\$ 5/summer session only</u> [Actual Cost of Insurance]
 STUDENT SHORT TERM LOAN FEES	
To defray administrative costs of processing short term loans	
Processing Fee	\$ 5
Late Payment Fee	\$ 5
 TEACHER ALTERNATIVE CERTIFICATION PROGRAM APPLICATION FEE	
To defray administrative costs of processing applications	
	\$50

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
TEACHER CERTIFICATION DEFICIENCY PLAN PREPARATION FEE	\$25 for enrolled students
To defray costs of preparing deficiency plans	\$40 for non-enrolled students
<u>TEACHER PREPARATION PROGRAM FEE</u>	<u>\$30 (one time fee)</u>
<u>To defray cost related to services provided to College of Education students seeking certification in the Teacher Preparation Program upon completion of 90 hours.</u>	
TELESYS SERVICE FEES	
To defray costs of establishing and maintaining accounts and access to internet for students who request an account	
Campus (fax only, no modem access)	\$30/annual \$15/semester \$10/summer sessions
Telesys I	\$36/annual \$17/semester \$14/summer sessions
Telesys II	\$72/annual \$34/semester \$28/summer sessions
Telesys III	\$108/annual \$42/semester \$36/summer sessions
Telesys IV	\$ 2/hour for less than 400 hours/annual
<u>TEXAS ACADEMIC SKILLS PROGRAM (TASP) ACTIVITY FEE</u>	<u>\$75/semester</u>
<u>To defray cost of Learning Assistance Center's TASP - related noncourse-based developmental educational activities</u>	
UNIVERSITY CENTER RECREATION ROOM LATE PAYMENT FEE	\$ 5/1st day plus \$1/day after first day, \$10 maximum
To defray costs of processing late payments of recreation room charges	
WEEKEND MBA PROGRAM FEES	Varies based on actual costs; specific fees approved via Docket
To cover program-related costs including textbooks, supplies and guest lecturers	

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
U. T. PERMIAN BASIN	
ADD/DROP FEE To defray costs incurred when student makes a change in the initial registration	\$ 5/transaction
ADVISING FEE To defray costs of student advising	\$ 5/semester
BOOK LOCKER FEE To defray costs of book lockers	\$20/year \$14/semester \$11/summer session
COMPUTER FEES	
Network Fee To defray costs of wide area connectivity	<u>\$10</u> [\$]/student/semester
Printing Services Fee To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office	\$1 each additional page after first 10 pages
Processing Fee To defray computer costs of registration and maintaining student records	\$25/student/semester
DUPLICATE FEE RECEIPT To defray costs of printing duplicate copies of fee receipts except for purposes of I.D. cards and parking permit verification	\$ 1
EDUCATION FEES	
Field-Based Instruction Fee To recover travel costs in certain field-based educational courses	\$10/course

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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
Internship Fee To defray costs of providing supervision for teaching internships in Education 492	\$50
Student Teaching Fee To defray costs of providing cooperating teachers for supervising student teachers in Education 499	\$50
FAX FEE To defray administrative costs of FAXing student documents from the Registrar's Office	\$ 5/page
GEOLOGY FIELD COURSE FEE To defray costs associated with Geology 400 field course	\$650
GRADUATION FEE To defray costs of degree checks, diploma, and related costs	\$15
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IN ABSENTIA FEE To defray administrative costs of processing graduation applications for student who are not currently enrolled	\$25
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option	
Tuition Handling Fee	\$12/academic term
Tuition Delinquency Fee	\$10/delinquent payment
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$15

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INCIDENTAL FEES (Continued)

1998-99 [~~1997-98~~] Fee

LIBRARY FEES

To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and interlibrary loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.

~~[To cover handling costs associated with processing lost books and books returned after the due date and with processing inter library loans]~~

Overdue Charges

General Check Out	\$ 0.25/day/item
Reserve Books	\$ 0.25/hour
Inter-Library Loan	\$ 1/day on overdue materials
Recalled Books	\$ 1/day
Videos, Non-Print Media	\$ 1/day
Lost Book	\$50 (Replacement and Processing)
Inter-Library Loan	\$ 1.50 computer charge plus handling costs; \$5/Rush
Thesis and Book Binding	\$ 6
Library Fax	\$ 1/ + .20/page over 3 pages (Domestic) \$ 5/ + \$ 1/page over 3 pages (International)
Copy Cards	\$Cost (.05/copy)
Transparency	\$ 0.50 Black/White \$ 2/Color

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Info Express (Document Delivery)	\$ 5/item + .15/page over 50 pages \$10/item + .25/page over 25 pages
LIBRARY SERVICE FEE To defray costs of direct library services to students	\$ 1/semester credit hour
ORIENTATION FEE To cover costs associated with providing a new student orientation prior to registration	\$10
PLACEMENT SERVICES FEES To defray costs of compiling, maintaining, and mailing student placement files	\$20/student to establish file; \$16/second set of 10
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$ <u>25</u> [15]/check
STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card	\$ 5/card
TEACHER CERTIFICATION CREDENTIALS FEE To cover costs of evaluating student credentials for state teacher certification	\$10
TEACHER CERTIFICATION DEFICIENCY PLAN FEE To defray the cost of preparation of deficiency plans	\$30/student
THEATER APPRECIATION COURSE FEE To defray costs of theater attendance required for students in Theater 201	\$25/student
TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing transcripts	\$ 5

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
U. T. SAN ANTONIO	
ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
APPLICATION FEE To defray costs incurred in processing applications for admission	\$25 [20]
ARCHITECTURE STUDIO USE FEE To defray costs of studio equipment and repairs used for course projects	\$25/student/course
AUDITING FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25/enrolled UTSA student \$50/non-enrolled UTSA student
AUTOMATED SERVICES AND COMPUTER ACCESS FEE To defray a portion of the costs of providing specialized automated services and 24 hour computer access	\$11 [10]/semester credit hour (minimum of \$44 [40]/student; maximum of \$150/semester)
CAREER PLANNING AND PLACEMENT FEE To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials	\$10
CREDIT BY EXAMINATION FEE To defray costs related to supplies and materials, printing and collating the examination	\$20/course challenged
COURSE FEES To defray costs of course materials, equipment and maintenance in various <u>divisions</u> [departments]	\$ 5 - \$25; specific fees to be approved via Docket
DEGREE APPLICATION AND GRADUATION FEE To defray costs associated with degree checks; related administrative processing costs and graduation expenses	\$30

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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
DUPLICATE DIPLOMA FEE To defray costs of replacement diplomas	\$15
EDUCATIONAL FIELD INSTRUCTION FEE To defray cost of providing supervisory teachers for the student teacher program and for field supervision of students in special education practicum settings, counseling, and student interns	\$40 [45]
FIELD TRIP FEE To defray costs of field trip	Variable based on actual cost of field trip; specific fees approved via Docket
FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE To defray costs of services and equipment in the Multi-Media Learning Center	\$ 7/course
<u>GRAPHIC ART CENTRE FEE</u> <u>To defray studio expenses for students electing to participate in Art 4593 at the Santa Reparata Graphic Art Centre</u>	<u>\$1666/student/semester</u>
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$16/academic term \$10/delinquent payment
INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of musical instruments	\$20/course
INTERNATIONAL STUDENT APPLICATION FEE To defray costs associated with evaluation and processing of international student applications	\$100/per application

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
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INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
<u>INTERNATIONAL STUDENT PROGRAM FEE</u>	<u>\$45/student (first semester of enrollment)</u>
<u>To defray costs associated with the programs for new international students in the Office of Minority Affairs will be charged to international students during the first semester of enrollment</u>	
LATE REGISTRATION FEE	\$ 5 first day; additional
To defray costs associated with keeping registration open after published times	
	\$ 2.50 per day; maximum of \$15
LIBRARY FEES	
<u>To cover library operational costs associated with the process, storage, and purchase of lost or damaged books or books returned after the due date and with search, copy, and inter-library loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations. [To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans]</u>	
Overdue Charges	
2-hour materials	\$ 1/hour; maximum of \$ 7.50/item
2-day materials	\$ 1/day; maximum of \$ 7.50/item
1-week/2-week materials	\$ 0.25/day; maximum of \$ 7.50/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Lost/Damaged Items	\$25
Inter-Library Loans	Varies by actual costs
LIBRARY RESOURCES FEE	\$ 1/semester credit hour
To defray costs of providing increased direct services and supplies, including on-line access to full text data-bases, academic indexes, and increased printed books and journals	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
LOCKER FEE	\$15
To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, and Art and Architecture	
MUSIC COURSE FEE	\$25/music major \$10/non-music major/course
To defray costs of maintenance on equipment for music courses	
<u>ORIENTATION FEE</u>	<u>\$55/student</u>
<u>To defray costs associated with new student orientation program</u>	
PHYSICAL EDUCATION FEES	
Equipment and Lane Fee	\$60/semester
To defray costs of equipment and lane rental for bowling course	
Activity Fee	\$10/course
To defray costs of equipment and services associated with providing locks, lockers and towels	
Driving Range Fee	\$44/semester
To defray costs of equipment and rental for use of driving range	
Swimming Pool Fee	\$22/semester
To defray costs of pool usage and maintenance	
RETURNED CHECK FEE	\$15
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
ROADRUNNER CAMP	\$100/student
To defray costs of leadership retreat for entering freshman attending camp	
STUDENT IDENTIFICATION CARD FEE	\$ 3/semester <u>\$ 1.50/summer session</u> (10/card)
To defray costs of producing and distributing student ID cards	
STUDENT IDENTIFICATION CARD REPLACEMENT FEE	\$10/card
To defray administrative costs of reissuing student ID cards	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
STUDIO ART FEE To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum	\$25/course
STUDY ABROAD/EXCHANGE APPLICATION AND PROCESSING FEE To defray costs of expenses for students applying to participate in study abroad and exchange programs	\$80/semester
STUDY ABROAD/EXCHANGE REGISTRATION FEE To defray costs for students registered in study abroad and exchange programs	\$50/semester
TEACHER PLACEMENT FEE To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service	\$ 5 - set up; \$ 5/set of credentials [30]
TESTING FEES To defray costs associated with administering and scoring tests	
Diagnostic Evaluation for Learning Disabilities	\$50
English Placement	\$10
EIS [ESL] Auxiliary	\$20
Foreign Language	\$10
Math Placement	\$ 5
Pre-TASP	\$ 5
TASP Alternative	\$32
Vocational Assessment	\$ 9
THESIS AND DISSERTATION FEES To defray costs of providing binding, publishing and copyright services related to Thesis and Dissertations	
Binding	\$10/copy (5 [3] copies required)
Publishing	\$50/dissertation \$40/thesis
Copyright Services (Optional)	\$35

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing transcripts	\$ 5/routine service \$ 8/on-demand service
UNIVERSITY PUBLICATION FEE To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student)	\$ 5
VISUAL RESOURCE FEE To defray costs of course materials for Art History and Criticism courses	\$ 7/course
WRITING MATERIALS FEE To defray costs of course materials required for English, Classics and Philosophy courses	\$ 5/course
U. T. TYLER	
ADD FEE To defray costs of adding courses after the end of the regular registration period	\$ 5
AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes	<u>\$50</u> [25]/course
AUTOMATED SERVICES FEE To defray costs of enhanced computerized registration; library services, and automated services center	\$15/semester/student
COMPUTER ACCESS/USE FEE Basic Computer Access Fee To defray costs of access to computer time and data storage space made available to students	\$25 per semester for students using computer resources
Extended Computer Access Fee To defray costs related to computer utilization beyond the level covered in the basic computer access fee	\$10 minimum increments for excess usage; specific fees to be approved via Docket

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
COOP FEE <u>To defray expenses for administrative processing for placement of students in field settings for Computer Science</u>	<u>\$100/semester</u>
COURSE FEES To defray costs of course materials	\$ 5 - \$100/course; specific fees to be approved via Docket
DIPLOMA FEE To defray costs of diploma and mailing	\$10
EDUCATIONAL ADMINISTRATION INTERNSHIP FEE To defray costs associated with internship	\$40
EQUIPMENT FEE To defray costs of maintenance and repairs of equipment in certain courses	Variable based upon cost; specific fees to be approved via Docket
FIELD EXPERIENCE AND STUDENT TEACHING FEE To cover costs of the field experience and student teaching program in the School of Education and Psychology	\$50
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$11/academic term \$10/delinquent payment
INSTRUCTIONAL AIDE INTERNSHIP FEE To defray costs of expenses associated with internship program	\$600/internship
INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admission decisions	\$50/application

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	1998-99 [1997-98] Fee
LATE REGISTRATION FEE	\$ 5
To defray costs associated with keeping registration open after published times	
LIBRARY FEES	
<u>To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and interlibrary loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u>	
[To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date]	
Bibliographic computer search	Actual cost plus \$2 for academic requests; actual cost plus \$10 for non-academic costs
Inter-Library loans	Actual cost which varies according to institution from which material borrowed or retrieved
Lost books	\$25 processing fee, plus any fines accrued, and cost of replacement
Microfilm/microfiche printing	\$ 0.10/ or \$ 0.15/page, depending on format
Overdue Charges	
Regular check-out	\$ 0.25/day; maximum \$25
Reserve books	\$ 1/hour; maximum \$50 \$ 2/day; maximum \$50
Inter-Library loan late charge	\$ 2/day; maximum \$50
Photocopies	\$ 0.10/page
Telefacimile transmissions	\$ 1 plus \$0.10/page for academic requests; \$ 2.50/page for non-academic requests

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
RECORDS PROCESSING FEE To defray a portion of the costs of processing enrollment documents including official transcripts, documents and enrollment certifications	\$ 5/student/semester (Fee is not refundable; provision of services upon enrollment)
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
STUDENT LIABILITY INSURANCE To cover <u>annual</u> liability insurance costs for student in clinical practicum in the <u>School</u> [Division] of Nursing	\$ 5-\$15/based upon semester of enrollment
STUDENT TEACHING INTERNSHIP FEE To defray costs associated with alternative certification internship	\$1200/internship
TEST FEE To defray costs associated with administering and scoring Miller Analogy Test	\$23
TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing copies of transcripts from other colleges/universities	\$ 5/transaction
U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS	
APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES To defray costs associated with analyzing student credentials and correspondence	\$10
AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled courses	\$25/course/non-student plus lab fee associated with course \$ 5/course/student plus lab fee associated with course

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
COMPUTER USE FEE To defray costs of computer equipment for instructional computing and information technology	
Medical School	<u>\$150/student/year-MSI and MSII</u> <u>\$50/student/year-MSIII and MSIV</u> <u>[50/student/year]</u>
School of Allied Health	\$16/semester
GRADUATION FEE To defray costs of commencement activities and diploma	\$55
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IDENTIFICATION CARD REPLACEMENT FEE To defray costs of replacement for identification cards	\$ 5/replacement
IN ABSENTIA REGISTRATION FEE (GRADUATE SCHOOL OF BIOMEDICAL SCIENCES) To defray administrative costs of processing registrations for students who are not currently enrolled	\$12/semester/resident \$50/semester/non-resident
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option	
Tuition Handling Fee	\$15/academic term
Tuition Delinquency Fee	\$10/delinquent payment
KEY REPLACEMENT FEE To defray costs of replacing lost mailbox and lab carrel keys	\$ 6/replacement
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

1998-99 [~~1997-98~~] Fee

LIBRARY FEES

To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and interlibrary loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.

~~[To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services]~~

Binding Services	\$14/journal volume \$13/thesis or dissertation \$ 8/manuscript options \$ 1/volume with spine imprint \$ 3/volume print on cover \$ 4/volume-ad removal \$20/additional cover color
Computer Search	Varies based on on-line connect time and number of records/references printed; average charge \$ 8; complex search is charged at cost plus 25%
Inter-Library Loan Charge	Variable based on lending institution's fee plus delivery
Lost Books	List price plus \$15 processing fee and accrued fines (minimum total of \$92.50)
Photocopying/Laser Printing Cards	\$ 0.65/card; plus \$ 0.07/copy Cards available in denominations from \$1 to \$50

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
RADIO PAGER FEE	
To defray costs of pager and maintenance for medical students	\$10/month \$84/year
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
SCHOOL OF ALLIED HEALTH	
Application Fee	\$10
To defray costs associated with analyzing student credentials and correspondence	
Human Anatomy Course Fee	\$190/student
To defray costs associated with acquisition, preparation, and disposal of cadavers	
Photocopying Fee	\$ 0.05/copy
To defray costs of copying	
U. T. MEDICAL BRANCH - GALVESTON	
ADMISSIONS APPLICATION FEE	
To defray costs associated with analyzing student credentials and correspondence	
School of Allied Health Sciences	\$30
School of Nursing	\$25
Graduate School of Biomedical Sciences	\$25
U.S. Citizens and Residents	\$50
International Applicants	
FAX TRANSMITTAL FEE	\$ 1/page
To defray costs of sending and receiving faxes for the Office of Campus Life	
GRADUATION FEE	
To defray costs of commencement activities and diploma	
School of Medicine	\$50
Graduate School of Biomedical Sciences	\$50
School of Allied Health Sciences	\$30
Baccalaureate	\$50
Master's	
School of Nursing	\$45
Baccalaureate	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Master's	\$50
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IDENTIFICATION CARD AND REPLACEMENT FEE To defray costs of badge materials and manufacturing	\$ 5/card
IN ABSENTIA REGISTRATION FEE FOR GRADUATE STUDENTS To defray administrative costs of processing registration[s] <u>applications</u> for students who are not currently enrolled	
Resident	\$15
Nonresident	\$120
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option	
Tuition Handling Fee	\$15/academic term
Tuition Delinquency Fee	\$10/delinquent payment
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25
LIABILITY INSURANCE FEE To defray cost of the annual insurance premium	Actual cost of premium
LIBRARY FEES <u>To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and interlibrary loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.</u>	
Binding	Varies, based on size and type of binding

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Computer Disks	Varies, based on cost
Fines	
Books	\$ 1/day (\$40 max)
Journals and Reserves	\$ 1/hour (\$40 max)
Lost/Damaged Books	\$ 8 processing fee plus replacement cost
Mediated Searches	\$ 3/search plus connect cost
Photocopying	
Self Service	\$ 0.10/page
Mediated	\$ 0.15/page
LOCKER FEES	
To defray costs for use of lockers	
Alumni Field House	\$ 3/month/small \$ 5/month/medium \$ 7.50/month/large
Student Center	\$ 5/year
School of Allied Health Sciences	\$ 3/year
MICROSCOPE RENTAL FEE	\$60/year
To defray costs of replacement and maintenance	
PAGER FEES	
To defray costs of pagers <u>and costs for repair or replacement</u> for medical students	
<u>Pager Fee</u>	<u>\$60-\$65</u> [\$5-\$60]
<u>Lost or Damaged</u>	<u>Actual cost of repair or replacement</u>
REGISTRATION PROCESSING FEE	\$15
To defray costs of registration for those students who cancel before classes start	
RETURNED CHECK FEE	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
SCHOOL OF ALLIED HEALTH SCIENCES STUDENT FEE To defray costs and preparation of professional education materials	\$ 5/semester credit hour
 SCHOOL OF NURSING	
Assessment Tests To defray actual cost of exams	Actual cost of exam plus cost of shipping and handling
Enrollment Deposit To defray costs associated with additional processing required when an admitted [undergraduate] applicant does not enroll	\$50 (The deposit is applied to the student's tuition upon enrollment/refundable for an applicant not enrolling subject to a processing charge of \$15)
Materials Fee To defray costs and preparation of professional educational materials	\$ 9/semester
Practice Kit To defray costs of materials and supplies required for the generic track nursing program	Actual Cost
Skills Kit To defray costs of materials and supplies required for the generic track nursing program	Actual Cost
 SCHOOL OF MEDICINE	
Slide Fees To defray costs associated with cost of notebook of slides and replacement of lost or broken slides	
Slide Notebook - Neuroscience	\$65/set
Slide Replacement - Neuroscience	\$ 0.75/slide
Slide Replacement - Microanatomy	\$ 5/slide

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

U. T. HEALTH SCIENCE CENTER - HOUSTON 1998-99 [~~1997-98~~] Fee

APPLICATION FEE	\$10
To defray costs associated with analyzing student credentials and correspondence	
AUDIT FEE	\$25/course
To defray costs incurred in registering non-credit participants in scheduled courses	
COMPUTER ACCESS/USE FEE	
To defray costs of computer time for students in courses requiring access to computers	
Medical School	\$200/academic year
Nursing School	\$40/academic year
Dental School	\$145/academic year
<u>COMPUTING RESOURCE FEE - PUBLIC HEALTH</u>	<u>\$30/semester</u>
<u>To defray costs of providing computing resources, including computer laboratory and dial-in access to e-mail and the Internet</u>	
DENTAL HYGIENE STUDENT INSTRUMENT STERILIZATION FEE	\$220/1st year students \$440/2nd year students
DENTAL SCHOOL INSTRUMENT KIT RENTAL AND STERILIZATION FEE	\$1000 - \$1740
To defray costs of supplying instrument and sterilization kits to dental students	
DIETETICS INTERNSHIP FEES	
Application Fee	
To defray costs associated with processing applications, assessing student credentials, and participating in national internship match program in the School of Public Health	\$25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
Supervised Practice Fee To defray costs associated with off-campus training at approved practices sites for the School of Public Health	\$1250/semester for 2 semesters
GRADUATION FEE To defray costs of commencement activities and diploma	\$35
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
<u>INFORMATION TECHNOLOGY ACCESS FEE - NURSING</u> <u>To offset costs for providing dial-up access to the Internet, e-mail and "Help Desk" support</u>	<u>\$60/year</u>
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$15/academic term \$10/delinquent payment
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$15
LIBRARY RESOURCE FEE To defray costs associated with keeping current texts and required course materials and CD Rom discs on file at the Library Resource Centers Medical School School of Public Health Dental School	\$75/year \$20/semester \$60/year
MICROSCOPE FEE - MEDICAL SCHOOL To defray purchase cost and maintenance	\$60/year

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

1998-99 [1997-98] Fee

NURSING SCHOOL FEES

To defray costs for classroom handouts,
 test materials, and library use

Printing Fee	\$20/semester
Achievement Exam Fee	\$65/per test
Library Fee	\$ 1/day
To cover handling costs associated with processing books returned after due date	

PAGER SYSTEM FEE - DENTAL BRANCH

\$46-\$78/year

To defray costs of providing a reliable
 means for patients of clinical students to
 leave messages, primarily regarding
 appointments

RETURNED CHECK FEE

\$15/check

To defray administrative costs for
 reprocessing or collecting checks written
 on insufficient funds

STUDENT IDENTIFICATION CARD REPLACEMENT FEE

\$ 6/card

To defray administrative and materials
 costs to process card

TECHNICAL SKILLS FEE - MEDICAL SCHOOL

\$150 [100]/year

To defray operating expenses and equipment
 maintenance for Life Support training
 programs and to offset operating expenses
associated with the Objective Structured
 Clinical Exams (OSCE) in the Second and
 Fourth Years

TRANSCRIPT FEE

\$ 5

To defray costs of retrieving, duplicating,
 and mailing transcripts

~~[VOICE MAIL BOX FEE~~

~~\$42-\$72/year~~

~~To defray costs associated with service
 required for dental students to provide
 patients an efficient communication method]~~

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO 1998-99 [~~1997-98~~] Fee

<u>ANATOMY FEE</u>	\$100
<u>To defray costs associated with human materials used in anatomy courses</u>	
APPLICATION FEES	
To defray costs for processing applications	
School of Allied Health Undergraduate Certificate Programs	\$10
Bachelor's and Master's Programs	\$20
<u>Dental School Supplemental</u>	<u>\$40</u>
Graduate School of Biomedical Sciences	\$10
<u>Physician Assistant</u>	<u>\$35</u>
Undergraduate Nursing Program	\$20
<u>Visiting Medical Students</u>	<u>\$25/course</u>
AUDIT FEE	\$ 5/student
To defray registration costs for non-credit participants in scheduled courses	\$25/non-student (Nursing) \$10/non-student (Graduate School and Allied Health)
CHALLENGE EXAMINATION FEE	\$10/lecture course
To defray administrative costs, equipment and supplies	\$15/laboratory course
COMPUTER ACCESS/USE FEE	\$ 5/semester credit hour
To defray costs of computer time for students in courses requiring access to computers	\$50 maximum/semester
<u>Medical School</u>	<u>\$50/year</u>
DENTAL LABORATORY TECHNOLOGY STUDENT EQUIPMENT LEASING FEE	\$860/freshman
To defray costs of supplying equipment to dental laboratory technology students	\$250/sophomore
DENTAL SCHOOL IMPLANTATION MATERIALS FEE	\$500
To defray costs of supplying implantation materials to sophomore students	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
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INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE To defray costs of supplying instrument kits to dental students	\$1400/freshman and sophomore \$1200/junior and senior
DISSERTATION FEE To defray costs for binding and microfilming dissertations	\$50 (one-time fee)
GRADUATION FEE To defray costs of commencement activities and diplomas	\$60
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
IDENTIFICATION BADGE FEE To defray costs of materials and manufacturing	\$ 5/badge
IN ABSENTIA GRADUATION FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
INSTALLMENT TUITION FEES To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$15/academic term \$10/delinquent payment
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

1998-99 (1997-98) Fee

LIBRARY FEES

To cover library operational costs associated with the process, storage and purchase of lost or damaged books or books returned after the due date and with search, copy, and interlibrary loans. To cover library costs for the purchase of equipment, furniture and technology dealing with library resource management and costs of other library operations.

Inter-Library Loans
~~[To defray costs incurred for postage and supplies]~~

Charges vary by level of service requested and source

Library Copy Charges
~~[To defray the cost of copying]~~

Variable by equipment and services

Library Fees for Overdue Items
~~[To defray special handling costs of circulation]~~

\$ 0.50/day minimum;
 \$99 maximum

Library Research Fee
~~[To defray costs of equipment and search costs for data bases]~~

\$ 8 minimum based on computer service used; additional charges variable by service requested and tied to cost of service provided

Loss of Library Material
~~[To replace and process materials lost by a borrower]~~

\$10 plus current purchase price

LIBRARY RESOURCES FEE

To defray costs associated with managing library services related to students, including access to library databases, student micro-computing facilities in the library, reserve collections, and evening and weekend hours

\$50/year
 \$25/semester

MICROSCOPE RENTAL

To defray replacement cost and maintenance

\$ 4 [2]/month
 \$48 [24]/year

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

INCIDENTAL FEES (Continued)

	<u>1998-99</u> [1997-98] Fee
NATIONAL VALIDATION EXAMINATIONS	
To defray costs of examinations as set by the National League of Nursing	
Care of Adult Client	\$40
Care of the Client during Childbearing	\$40
Care of the Client with Mental Disorder	\$40
RETURNED CHECK FEE	\$15
To defray costs of processing or collecting checks written on insufficient funds	
STUDENT IDENTIFICATION CARD FEE	\$10 [5]/card
To defray costs of materials and manufacturing	
<u>STUDENT LIABILITY INSURANCE</u>	<u>Variable; fee assessed</u>
<u>To cover liability insurance costs for</u> <u>students in clinical practicums</u>	<u>for actual costs</u>
TRANSCRIPT FEE	\$10 [5] each
To defray the cost of retrieving, duplicating, and mailing transcripts	

THE UNIVERSITY OF TEXAS AT ARLINGTON

December 12, 1997

Ms. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Francie:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink that reads "Bob". The letter "B" is large and stylized, with a loop at the top. The word "Bob" is written in a simple, cursive-like font.

Robert E. Witt
President

REW:ms

THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS AT ARLINGTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

CONTRACTS OR GRANTS \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Texas Department of Economic Development
No.: 480-8-8105
New Funds: \$3,530,182
Current Period: November 1, 1997 - October 31, 1998
Title/Description: Texas Manufacturing Assistance Center; to provide technical assistance to small manufacturers in the metroplex region

2. Grantor: U. S. Environmental Protection Agency
No.: R 825868-01-0
New Funds: \$748,787
Current Period: September 1, 1997 - August 31, 2000
Title/Description: Microbial Indicators of Biological Integrity and Nutrient Stress for Aquatic Systems

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AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS ADMINISTRATION (COBA)					
1. Revenor C. Baker					011
From: Director of COBA Ph.D. Programs and Professor (T)		100 Suplt 0	12 12 09	82,920 4,000 71,531	
To: Director of COBA Ph.D. Programs and Professor (T)	09/01-08/31 09/01-08/31	100 Suplt 0	12 12 09	82,920 4,000 74,281	
Accounting					
2. Eric N. Johnson					016
Associate Professor (T)	09/01-05/31	100	09	80,000	
3. Wilbur R. Ross					001
From: Professor (T)		100	09	74,970	
To: Professor Emeritus	09/01-05/31				
Economics					
4. Marna K. Carney					002
From: Professor (T)		100	09	66,593	
To: Professor Emeritus	09/01-05/31				

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
COLLEGE OF ENGINEERING					
Electrical Engineering					
Associate Professor					
5. Atam Dhawan (T)	09/01-05/31	100	09	85,000	014
6. Charles V. Smith					019
From: Professor (T) and Associate Chair	09/01-05/31	100	09	77,077	
To: Professor (T) and Associate Chair	09/01-05/31	100	09	77,077	
	09/01-05/31	Suplt	09	10,000	
Mechanical and Aerospace Engineering					
7. Donald Wilson					020
From: Professor (T) and Director		100	09	83,000	
		Suplt	09	7,000	
To: Professor (T) and Chair	09/01-05/31	100	09	83,000	
	09/01-05/31	Suplt	09	7,000	
COLLEGE OF LIBERAL ARTS					
History					
8. Kathleen Underwood					024
From: Associate Professor (T)		067	09	35,443	
To: Associate Professor (T)	09/01-5/31	067	09	36,988	
Linguistics					
9. Susan Herring					025
From: Associate Professor (T)		100	09	46,591	
To: Associate Professor (T)	09/01-05/31	100	09	47,273	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
COLLEGE OF LIBERAL ARTS (continued)					
Philosophy and Humanities					
10. Lewis T. Baker					010
From: Associate Professor (T)		100	09	42,611	
To: Associate Professor (T) and Acting Chair	09/01-05/31 09/01-05/31	100 Suplt	09 09	42,611 5,000	
Sociology and Anthropology					
11. Linda P. Rouse					018
From: Associate Professor (T) and Associate Chair	09/01-05/31	100	09	42,993	
To: Associate Professor (T)	09/01-05/31	100	09	42,993	
12. Robert L. Young					021
From: Associate Professor (T)		100	09	50,834	
To: Associate Professor (T) and Associate Chair	09/01-05/31	100	09	50,834	
Women's Studies					
13. Beth A. Shelton					003
From: Director and Professor (T)		100	12	55,900	
To: Director and Professor (T)	09/01-05/31	100	12	59,817	
SCHOOL OF NURSING					
14. Myrna R. Pichard					017
From: Professor (T)		100	09	74,535	
To: Professor (T)	09/01-05/31 09/01-01/15	100 Suplt	09 4.5	74,535 1,800	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mcs.</u>	<u>Rate</u>	
CENTER FOR PROFESSIONAL TEACHER EDUCATION					
15. Mary Lynn Crow					013
From: Professor (T)		100	09	51,500	
To: Professor (T)	09/01-05/31	100	09	51,500	
	09/01-01/15	Suplt	4.5	1,780	
SCHOOL OF SOCIAL WORK					
16. Norman H. Cobb, Jr.					012
From: Associate Professor (T)		100	09	44,244	
To: Associate Professor (T)	09/01-05/31	100	09	44,244	
	09/01-01/15	Suplt	4.5	7,500	
17. Donald Granvold					015
From: Professor (T)		100	09	47,399	
To: Professor (T)	09/01-05/31	100	09	47,399	
	09/01-01/15	Suplt	4.5	7,500	
18. Edith Barrett					009
From: Associate Professor (T)		100	09	49,250	
To: Associate Professor	09/01-05/31	100	09	49,250	
BUDGET CORRECTION					

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
GENERAL ADMINISTRATION					
President's Office					
Special Counsel to the President					
19. Richard Greene	09/01-08/31	020	12	100,000	008
Equal Opportunity and Affirmative Action (EOAA)					
20. Diane L. Walker					006
From: Director of EOAA		100	12	48,700	
To: Director of EOAA	09/01-08/31	100	12	52,700	
Finance and Administration					
Physical Plant					
21. John D. Hall					007
From: Associate Vice President and Interim Director of Physical Plant		100	12	81,600	
To: Associate Vice President and Director of Physical Plant	09/01-08/31	100	12	90,000	
Institutional Research and Planning					
22. Zoe W. Moorer					005
From: Vice Provost and Associate Professor		100 0	12 09	71,200 47,500	
To: Vice Provost and Associate Professor	09/01-08/31 09/01-05/31	100 0	12 09	72,235 48,535	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
ACCOUNTING AND BUSINESS SERVICES	
Remedial Education - Coordinating Board	026
23. Amount of Transfer:	\$88,164
From: Allocation of General Revenue by Coordinating Board	
To: Texas Academic Skills Program Classified	\$15,612
Texas Academic Skills Program Wages	22,500
Texas Academic Skills Program Travel	3,000
Texas Academic Skills Program M & O	47,052
Transfer of funds to establish FY98 budget for the Texas Academic Skills Program Remedial Education.	
ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS	027
24. Amount of Transfer:	\$2,148,313
From: Allocation of General Revenue by Coordinating Board	
To: Development of Near-Net Shaped Functionally Graded Al2O3/Bioactive Glass Composites for Biomedical Application	\$132,289
Scalable Knowledge Discovery from Large Complex Databases	108,346
Adapting the Autonomy of Sensible Agents Coordinated Systems Operating in Complex Dynamic Manufacturing Domains	127,116
Aerospace Training System Characterization Toolkit	116,721
OOTWorks: Tools for Object-Oriented Software Testing	311,850
Intelligent Real-Time Control Systems (RTCS) for Industrial and DoD Motion System	121,523

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>TRANSFERS OF FUNDS</u>		<u>RBC</u>
ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS (continued)		027
24. Amount of Transfer (continued)	\$2,148,313	
Vertical-cavity Lasers with Resonant Diffractive Mirrors	\$193,590	
Optical Waveguide-Grating Fabrication Technology Development	195,921	
Nonlinear Optical Processes Using Organic Poled-Polymer Waveguides	164,430	
Integrated System for Developing Near- Optimal Estimators and Classifiers	95,040	
Liquid Metal Jetting Fabrication of Particle Reinforced Ceramic Metal Matrix Structures	209,508	
Commercialization of High Temperature Metal Jet Technology	99,000	
Pulsed Plasma Synthesis of Novel Low Dielectric Constant, High Thermal Stability Materials	172,359	
Object Individuation and Event Representation in Infancy	<u>100,620</u>	
Total	<u>\$2,148,313</u>	

Transfer funds to establish FY98 budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.

THE UNIVERSITY OF TEXAS AT ARLINGTON
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OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS

The following agreements have been awarded, have been approved by the Acting Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents. Such employment under these agreements are subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which U. T. Arlington is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Head Basketball Coach
 Funds: \$60,000 annually
 Period: April 1, 1997 through March 31, 1999
 Description: Agreement for employment of Head Basketball Coach, Eddie McCarter, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

2. Item: Head Softball Coach
 Funds: \$33,235
 Period: June 1, 1997 through May 31, 1999
 Description: Agreement for employment of Head Softball Coach, Deborah Medrick, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

3. Item: Head Tennis Coach
 Funds: \$41,035
 Period: June 1, 1997 through May 31, 1999
 Description: Agreement for employment of Head Tennis Coach, Patric DuBois, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

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OTHER FISCAL ITEMS
(continued)

EMPLOYMENT AGREEMENTS (continued)

4. Item: Head Golf Coach
- Funds: \$32,500
- Period: August 18, 1997 through May 31, 1999
- Description: Agreement for employment of Head Golf Coach, Mark Hankins, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
5. Item: Head Track Coach
- Funds: \$41,235
- Period: June 1, 1997 through May 31, 1999
- Description: Agreement for employment of Head Track Coach, John Sauerhage, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
6. Item: Assistant Men's Basketball Coach
- Funds: \$12,000 annually
- Period: September 1, 1997 through August 31, 1998
- Description: Agreement for employment of Assistant Men's Basketball Coach, Mark C. Stone, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT ARLINGTON
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OTHER FISCAL ITEMS
(continued)

EMPLOYMENT AGREEMENTS (continued)

7. Item: Assistant Men's Basketball Coach
Funds: \$28,500 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's Basketball Coach, Tony Stubblefield, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
8. Item: Assistant Men's Basketball Coach
Funds: \$30,500 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's Basketball Coach, Brent L. Williams, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
9. Item: Assistant Women's Basketball Coach
Funds: \$22,700 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Women's Basketball Coach, Kimberly M. Dowell, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT ARLINGTON
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OTHER FISCAL ITEMS
(continued)

EMPLOYMENT AGREEMENTS (continued)

10. Item: Assistant Women's Basketball Coach
Funds: \$28,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Women's Basketball Coach, Michael Wyatt, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
11. Item: Assistant Women's Softball Coach
Funds: \$22,500 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Women's Softball Coach, Kim Reed, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
12. Item: Assistant Women's Volleyball Coach
Funds: \$17,200 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Women's Volleyball Coach, Michael H. Denardo, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

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OTHER FISCAL ITEMS
(continued)

EMPLOYMENT AGREEMENTS (continued)

13. Item: Assistant Women's Volleyball Coach
Funds: \$27,200 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Women's Volleyball Coach, Diane Seymour, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
14. Item: Assistant Men's Baseball Coach
Funds: \$24,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's Baseball Coach, Clay Gould, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
15. Item: Assistant Men's Baseball Coach
Funds: \$16,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's Baseball Coach, Ron Liggett, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

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OTHER FISCAL ITEMS
(continued)

EMPLOYMENT AGREEMENTS (continued)

16. Item: Associate Head Men's and Women's Tennis Coach
Funds: \$16,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Associate Head Men's and Women's Tennis Coach, Tory Plunkett, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
17. Item: Assistant Men's and Women's Track Coach
Funds: \$24,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's and Women's Track Coach, Wayne Cunnings, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
18. Item: Assistant Men's and Women's Track Coach
Funds: \$26,454 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Men's and Women's Track Coach, Jon Stuart, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT ARLINGTON
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FEEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1997-98 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
A E 2180	Soph AE Lab	\$ 5	\$ 0
A E 5340	Exp Meth Turb I	5	5
C E 1348	Comp Aided Analysis & Design	5	5
C E 2331	Geometrics	5	5
C E 3131	Water Quality	5	5
C E 3142	App Flu Mec Lab	5	5
C E 3143	Soil Mech Lab	5	5
C E 3161	Engr Materials Lab	5	5
C E 4383	Senior Project	5	5
C E 5370	Experimental Soil Mech	0	5
C E 6329	Adv Env Eng Control	0	5
CSE 1301	Computer Literacy	5	5
CSE 1310	Intro to Comp & Prog	5	5
CSE 1320	Prog Concept Using C	5	5
CSE 2341	Digital Logic Circ	5	5
CSE 3442	Micro Sys Des I	5	5
CSE 4316	Comp Sys Des Project I	5	5
CSE 4317	Comp Sys Des Project II	5	5
CSE 4342	Real-Time Data Acq & Cont	5	5
CSE 4356	Honors Project I	5	5
CSE 4357	Honors Project II	5	5
CSE 5300	Intro to Comp & Prog	5	5
CSE 5301	Intermed Prog	5	5
CSE 5328	Software Dev Studio I	5	5
CSE 5329	Software Dev Studio II	5	5
CSE 5343	Microcomputer Sys II	5	5
CSE 5442	Micro Sys I	5	5
D G 1350	Eng Design Graphics	5	5
E E 2181	Circuits Lab	3	3
E E 3184	Digital Lab	3	3
E E 3185	Electronic Lab	3	3
E E 3341	Dig Circ Design	3	3
E E 4309	Hardware Prog C++	5	5
E E 4341	Power Sys Design	3	3
E E 4342	Microproc Design	3	3

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
E E 4343	Contr Sys Design	\$ 3	\$ 3
E E 4344	Optical Design	3	3
E E 4346	Electronic Sys	3	3
E E 4347	Comm Sys Design	3	3
E E 4348	Elect Eng Design	3	3
E E 5343	IC Fab Tech	5	5
E E 5378	Ckt for Power Sys	5	0
I E 3343	Simp of Ind Act	2	2
I E 4343	Design Prod Sys	2	2
I E 4344	Human Fact Eng I	2	2
I E 4349	Robot Wrk Sys	2	2
I E 5342	Job Des & Stand	2	2
I E 5343	Env Biotech	2	2
I E 5345	Human Engr	2	2
I E 5349	Industrial Robot Appl	2	2
MAE 2181	Meas Lab	5	5
MAE 3121	Mats Science Lab	5	5
MAE 3181	Materials & Struc	5	5
MAE 3182	Aerody Fld Lab	5	5
MAE 3183	Meas Lab II	5	5
MSE 5141	Trans Electron Mic Lab	0	10
MSE 5341	Trans Electron Mic Mat	15	15
MSE 5350	Exp Composites	15	15
ANTH 2307	Biol Anth	5	5
ANTH 3309	Human Evolution	10	10
ANTH 4305	Meth Biol Anth	10	10
ANTH 5330	Anthro Methods	10	0
ANTH 5351	Emergence of Humankind	0	20
BCMN 2357	Radio Production	25	0
BCMN 2358	TV Workshop	25	0
BCMN 3340	Elec News	25	0
BCMN 3350	TV Reporting	25	0
BCMN 3355	Broadcast Announce	25	0
BCMN 4340	News Practicum	25	0
BCMN 4357	Radio Comm Prod	25	0
BCMN 4360	Cable Oper	25	0
JOUR 2340	Photojournalism I	30	0
DNCA 0130	Country & West Dance	2	2
DNCA 0131	Ballroom Dance	2	2
DNCA 0132	Modern Dance	2	2

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FEEES AND MISCELLANEOUS CHARGES
 (continued)

Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DNCA 0134	Tap Dance	\$ 2	\$ 2
DNCA 0135	Ballet	2	2
DNCA 0136	Jazz Dance	2	2
DNCA 0139	Dance Perform	2	2
DNCA 1232	Dance Perform	2	2
DNCA 1235	Dance Perform	2	2
DNCA 3210	Dance Improvis	2	2
DNCE 4310	Dance Production	2	2
DNCE 4312	Integ Appl Prin Dance	0	2
DNCE 4332	Choreography	2	2
EXSA 0101	Archery	4	2
EXSA 0105	Badminton	4	2
EXSA 0107	Martial Arts	2	2
EXSA 0108	Basketball	2	2
EXSA 0120	Bowling	2	2
EXSA 0140	Golf	2	2
EXSA 0145	Begin Fencing	6	2
EXSA 0154	Fitness Walk	2	2
EXSA 0156	Jog Fitness	2	2
EXSA 0157	Aerobic Dance	2	2
EXSA 0166	Racquetball	4	2
EXSA 0167	Soccer	2	2
EXSA 0170	Begin & Inter Swim	2	2
EXSA 0171	Water Polo	2	2
EXSA 0172	Swim Fit	2	2
EXSA 0173	Int & Adv Swim	2	2
EXSA 0174	Water Aerobics	2	2
EXSA 0177	Tennis	4	2
EXSA 0178	Adv Tennis	4	2
EXSA 0180	Volleyball	2	2
EXSA 0181	Adv Volleyball	2	2
EXSA 0184	Weight Training	2	2
EXSA 0191	Designate Act	2	2
EXSA 1220	Lifeguard Training	0	2
EXSA 1240	Health Lifestyle	2	2
EXSA 1246	Self Defense Women	2	2
EXSA 1249	Scuba Diving	2	2
EXSA 1259	Adv Scuba	2	2
EXSS 1101	Basketball	2	2
EXSS 1103	Soccer	2	2

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EXSS 1105	Volleyball	\$ 2	\$ 2
EXSS 1110	Dance	2	2
EXSS 1114	Tennis	2	2
EXSS 1116	Tumbling	2	2
EXSS 1118	Aquatics	2	2
EXSS 1124	BP Lab	2	2
EXSS 2330	Athlete Injury	2	2
EXSS 3301	Biomech Hum Mov	2	2
EXSS 3306	Motor Integrat	2	2
EXSS 3315	Phys Exer	2	2
EXSS 3388	Thry Motor Dev	2	2
EXSS 4300	App Exer Phys	5	2
EXSS 4315	Fitness Measure	5	2
EXSS 4325	Data Acq & Mgt	5	2
EXSS 5320	App Exer	5	2
GEOG 1455	Earth Climate	5	5
GEOG 1465	Earth Landform	5	5
MUSI 0101	Marching Band	2	2
MUSI 0102	Wind Ensemble	2	2
MUSI 0103	Concert Band	2	2
MUSI 0104	A Cap Choir	2	2
MUSI 0106	Chamber Singers	2	2
MUSI 0108	Univ Singers	2	2
MUSI 0108	Univ Singers	2	2
MUSI 0109	Keyboard Ens	2	2
MUSI 0110	Woodwind Ens	2	2
MUSI 0111	Brass Choir	2	2
MUSI 0112	Jazz Orch	2	2
MUSI 0113	Accompanying	2	2
MUSI 0114	Perc Ens	2	2
MUSI 0115	MThea/Opera Lab	2	2
MUSI 0116	Jazz Band II	2	2
MUSI 0117	Trombone Choir	2	2
MUSI 0118	March Perc	2	2
MUSI 0119	Jazz Band III	2	2
MUSI 0121	Color Guard	2	2
MUSI 0122	Jazz Combo	2	2
MUSI 0123	Jazz Ensemble	2	2
MUSI 0124	Flute Choir	2	2
MUSI 0125	Sax Choir	2	2

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FEEES AND MISCELLANEOUS CHARGES
 (continued)

Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 0126	String Quartet	\$ 2	\$ 2
MUSI 0127	Tuba Ens	2	2
MUSI 0128	Orchestra	2	2
MUSI 0129	New Music Ens	2	2
MUSI 0172	Inst Lab Ens	2	2
MUSI 0173	Choral Lab Ens	2	2
MUSI 1103	Brass Class	5	5
MUSI 1104	Woodwind	5	5
MUSI 1181	Funct Piano II	2	2
MUSI 2103	String Class	5	5
MUSI 2104	Perc Class	5	5
MUSI 2180	Funct Piano II	2	2
MUSI 2181	Funct Piano IV	2	2
MUSI 3101	Eng & Fr Dict	2	2
MUSI 3391	Composition I	2	2
MUSI 3392	Composition II	2	2
MUSI 4101	Ger & Ital Dict	2	2
MUSI 4193	Chor App Cond	2	2
MUSI 4491	Composition III	2	2
MUSI 4492	Composition IV	2	2
THEA 1304	Stagecraft I	35	35
THEA 2306	Craft Costume	35	35
THEA 2352	Act 2 Scn Study	30	30
THEA 3300	Directing I	40	40
THEA 3301	Scene Design I	25	25
THEA 3304	Stagecraft 2	35	35
THEA 3305	Light Design I	25	25
THEA 3310	Creative Drama	25	25
THEA 3312	Thea Prod Child	20	20
THEA 3315	Thea Makeup	30	30
THEA 3346	Stage Combat	20	20
THEA 4300	Directing 2	40	40
THEA 4301	Act 4 Styles	30	30
THEA 4305	Scene Design II	30	30
THEA 4306	Light Des II	30	30
THEA 4341	Act Profess	20	20
BIOL 1282	Intro Biol Lab	22	22
BIOL 1441	Cell & Mollec Biol	20	20
BIOL 1442	Struct & Funct Organ	20	20
BIOL 2451	Gen Microbio	30	30

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 2453	Gen Zoology	\$30	\$30
BIOL 2454	Gen Botany	30	0
BIOL 2457	Anat & Phys	20	20
BIOL 2458	Anat & Phys	30	30
BIOL 2459	Intro to Biol Lab	20	20
BIOL 3170	Limnology	30	30
BIOL 3181	Lab in Genetics	20	20
BIOL 3183	Plant Science Lab	0	30
BIOL 3341	Entomology	20	20
BIOL 3343	Gen Mycolog	30	30
BIOL 3344	Plant Morphology	30	30
BIOL 3348	Plant Systemat	30	30
BIOL 3353	Pathogeni C Bac	30	30
BIOL 3442	Princip Animal Phys	30	30
BIOL 3452	Comp Ver Anat	30	30
BIOL 3455	Invert Zool	30	30
BIOL 3457	Gen Ecol	10	10
BIOL 4189	Research	10	10
BIOL 4289	Research	20	20
BIOL 4343	Plant Anatomy	30	30
BIOL 4346	Tech Micro & Mol Gen	20	20
BIOL 4348	Aquatic Biology	30	30
BIOL 4388	Inst-Tech Biol	5	5
BIOL 4393	Honors Senior Project	20	20
BIOL 4444	Vert Natural History	20	20
BIOL 4445	Adv Gen Micro	30	30
BIOL 4450	Parasitology	30	30
BIOL 4455	Vert Physio	30	0
BIOL 5305	Tech in Micro & Mole Gen	20	20
BIOL 5342	Ichthyology	10	10
BIOL 5343	Herpetology	10	10
BIOL 5433	Amphibian Biology	15	15
BIOL 5345	Ornithology	20	20
BIOL 5348	Environmental Biology	30	30
BIOL 5353	Scan Elec	30	30
BIOL 5355	Aquatic Biology	30	30
BIOL 5365	Image Analysis	25	25
BIOL 5410	Biol Tech	15	15
BIOL 5420	Biol Rotation	15	15
BIOL 5442	Exp Animal Physiology	30	30

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 5449	Parasitology	\$30	\$30
CHEM 1284	Gen Chem Lab	30	30
CHEM 1445	Chem Non-Science	30	30
CHEM 1446	Chem Non-Science	30	30
CHEM 1451	Gen Biol Chem	30	30
CHEM 2180	Research	15	15
CHEM 2181	Org Chem Lab	30	30
CHEM 2182	Org Chem Lab	30	30
CHEM 2380	Research	30	30
CHEM 2451	Quant Analysis	30	30
CHEM 3181	Phys Chem Lab	30	30
CHEM 3182	Phys Chem Lab	30	30
CHEM 4242	Lab Tnec Bioch	30	30
CHEM 4346	Adv Syn Meth	30	30
CHEM 4380	Undergrad Research	30	30
CHEM 4381	Honors Research	30	30
CHEM 4461	Inst Analysis	30	30
CHEM 5461	Analyt Instrumt	30	30
GEOL 1135	Geol Lab	2	2
GEOL 1435	Physical Geol	2	2
GEOL 1436	Historical Geol	2	2
GEOL 1446	Historical Geol	2	2
GEOL 1455	Earth Climate	2	2
GEOL 1465	Earth Landform	2	2
GEOL 1491	Computer Literacy	5	5
GEOL 2445	Mineralogy	2	2
GEOL 2446	IG & Meta Petro	2	2
GEOL 3183	Dino Lab	2	2
GEOL 3184	Oceano Lab	2	2
GEOL 3185	Meterology Lab	2	2
GEOL 3387	Field Geology I	2	2
GEOL 3388	Field Geology II	2	2
GEOL 3441	Paleontology	2	2
GEOL 3442	Strat & Sed Pet	2	2
GEOL 3443	Structural Geol	2	2
GEOL 3491	Data Analysis	5	5
GEOL 4342	Corr Sed Rocks	2	2
GEOL 4402	Computer Model	2	2
GEOL 4443	Sedimentology	2	2
GEOL 4446	Adv IM Petrol	2	2

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Course Number	Course Title	Current Fee	Proposed Fee
GEOL 5313	Carb Petro	\$ 2	\$ 2
PHYS 1188	Spec Prob	2	2
PHYS 1288	Spec Prob	5	5
PHYS 1401	Phys for N Science 1	8	8
PHYS 1402	Phys for N Science 2	8	8
PHYS 1441	Gen Coll Phys	8	8
PHYS 1442	Gen Coll Phys	8	8
PHYS 1443	Gen Tech Phys	8	8
PHYS 1444	Gen Tech Phys	8	8
PHYS 1445	Astronomy I	6	6
PHYS 1446	Astronomy II	6	6
PHYS 2445	Electronics	15	15
PHYS 3183	Modern Physics Lab	5	5
PHYS 3445	Optics	5	5
PHYS 3446	Nuclear Physics	5	5
PHYS 4171	Adv Optics Lab	0	10
PHYS 4181	Special Problem	5	5
PHYS 4185	Elect & Mag Lab	5	5
PHYS 4271	Adv Optics Lab	0	10
PHYS 4281	Special Problem	5	5
PSYC 2442	Experimntl Psy	5	5
PSYC 3142	Lab Physio Psy	10	10
PSYC 3144	Social Proc Lab	10	10
PSYC 3145	Cogn Proc Lab	5	5
PSYC 3146	Lab in Animal Beh	0	20
PSYC 3420	Exp An Behavior	20	20
PSYC 4181	Research in Psy	5	5
PSYC 4281	Research in Psy	10	10
PSYC 4381	Research in Psy	15	15
PSYC 4398	Honors Thesis	15	15
PSYC 5191	Research in Psy	15	5
PSYC 5291	Research in Psy	10	10
PSYC 5391	Research in Psy	15	15
PSYC 5398	Thesis	15	15
PSYC 5600	Advanced Research	0	30
PSYC 5698	Thesis	30	30
PSYC 6399	Dissertation	15	15
PSYC 6699	Dissertation	30	30
PSYC 6999	Dissertation	45	45
ARCH 2551	Design & Draw I	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARCH 2552	Design & Draw II	\$ 2	\$ 2
ARCH 3343	Design Comm III	2	2
ARCH 3553	Des Studio: Arch I	2	2
ARCH 3554	Des Studio: Arch II	2	2
ARCH 4346	Construct Drw I	2	2
ARCH 4348	Arch Photo I	30	30
ARCH 4349	Arch Photo II	30	30
ARCH 4556	Des St Arch III	2	2
ARCH 4557	Des St Arch IV	2	2
ARCH 5329	Arch Graph I	10	10
ARCH 5343	Arch Graph II	2	2
ARCH 5348	Prin Arch Photo	30	30
ARCH 5591	Des Studio I	2	2
ARCH 5592	Des Studio II	2	2
ARCH 5593	Des Studio III	2	2
ARCH 5594	Des Studio IV	2	2
ARCH 5671	Adv Des Studio	2	2
INTD 3343	Int Des Com III	2	2
INTD 3345	Int Des Com IV	24	24
INTD 3553	Des St INTD I	2	2
INTD 3555	Des St INTD II	24	24
INTD 4345	Arch Graphics	2	2
INTD 4369	Fur Des & Const	2	2
INTD 4562	Des St INTD III	2	2
INTD 4563	Des St INTD IV	2	2
LARC 5320	Comm for LARC	2	2
LARC 5321	Adv Com LARC II	2	2
LARC 5324	LA & Env Art	2	2
LARC 5331	Planting Design	2	2
LARC 5341	Land Tech I	2	2
LARC 5342	Land Tech II	2	2
LARC 5344	Park Planning	2	2
LARC 5350	LA Computer App	2	2
LARC 5351	Adv CAD	2	2
LARC 5352	GIS in Inv Plan	2	2
LARC 5623	Teaching Pract	2	2
LARC 5660	Enrich Studio	2	2
LARC 5662	Design Studio II	2	2
LARC 5663	Design Studio III	2	2
LARC 5664	Design Studio IV	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
LARC 5665	Design Studio V	\$ 2	\$ 2
SOCW 6378	Self Reg Meth	10	10
CIRP 5330	Project Plan	5	5
CIRP 5331	Project Plan	5	5
CIRP 5332	Project Plan	5	5
CIRP 5333	Project Plan	5	5

Supplemental Fees

MUSI 0171	Elective Perf	\$ 60	\$ 60
MUSI 0174	Sec Keyboard	60	60
MUSI 0175	Sec Voice	60	60
MUSI 1240	Pri Voice	100	100
MUSI 1241	Pri Voice	100	100
MUSI 1242	Pri Piano	100	100
MUSI 1243	Pri Piano	100	100
MUSI 1244	Pri Strings	100	100
MUSI 1245	Pri Strings	100	100
MUSI 1246	Pri Woodwinds	100	100
MUSI 1247	Pri Woodwinds	100	100
MUSI 1248	Pri Brass	100	100
MUSI 1249	Pri Brass	100	100
MUSI 1250	Pri Percussion	100	100
MUSI 1251	Pri Percussion	100	100
MUSI 1257	Lesson in Organ	100	100
MUSI 1258	Lesson in Organ	100	100
MUSI 1267	Pri Harpsi	100	100
MUSI 1268	Pri Harpsi	100	100
MUSI 2240	Pri Voice	100	100
MUSI 2241	Pri Voice	100	100
MUSI 2242	Pri Piano	100	100
MUSI 2243	Pri Piano	100	100
MUSI 2244	Pri Strings	100	100
MUSI 2245	Pri Strings	100	100
MUSI 2246	Pri Woodwinds	100	100
MUSI 2247	Pri Woodwinds	100	100
MUSI 2248	Pri Brass	100	100
MUSI 2249	Pri Brass	100	100

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 2250	Pri Percussion	\$100	\$100
MUSI 2251	Pri Percussion	100	100
MUSI 2257	Lesson in Organ	100	100
MUSI 2258	Lesson in Organ	100	100
MUSI 2267	Pri Harpsi	100	100
MUSI 2268	Pri Harpsi	100	100
MUSI 3240	Pri Voice	100	100
MUSI 3241	Pri Voice	100	100
MUSI 3242	Pri Piano	100	100
MUSI 3243	Pri Piano	100	100
MUSI 3244	Pri Strings	100	100
MUSI 3245	Pri Strings	100	100
MUSI 3246	Pri Woodwinds	100	100
MUSI 3247	Pri Woodwinds	100	100
MUSI 3248	Pri Brass	100	100
MUSI 3249	Pri Brass	100	100
MUSI 3250	Pri Percussion	100	100
MUSI 3251	Pri Percussion	100	100
MUSI 3257	Lesson in Organ	100	100
MUSI 3258	Lesson in Organ	100	100
MUSI 3267	Pri Harpsichord	100	100
MUSI 3268	Pri Harpsichord	100	100
MUSI 3350	Pri Voice	100	100
MUSI 3351	Pri Voice	100	100
MUSI 3352	Pri Piano	100	100
MUSI 3353	Pri Piano	100	100
MUSI 3354	Pri Strings	100	100
MUSI 3355	Pri Strings	100	100
MUSI 3356	Pri Woodwinds	100	100
MUSI 3357	Pri Woodwinds	100	100
MUSI 3358	Pri Brass	100	100
MUSI 3359	Pri Brass	100	100
MUSI 3360	Pri Percussion	100	100
MUSI 3361	Pri Percussion	100	100
MUSI 3367	Lesson in Organ	100	100
MUSI 3368	Less in Organ	100	100
MUSI 3377	Pri Harpsi	100	100
MUSI 3378	Pri Harpsi	100	100
MUSI 4240	Pri Voice	100	100

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Supplemental Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 4241	Pri Voice	\$100	\$100
MUSI 4242	Pri Piano	100	100
MUSI 4243	Pri Piano	100	100
MUSI 4244	Pri Strings	100	100
MUSI 4245	Pri Strings	100	100
MUSI 4246	Pri Woodwinds	100	100
MUSI 4247	Pri Woodwinds	100	100
MUSI 4248	Pri Brass	100	100
MUSI 4249	Pri Brass	100	100
MUSI 4250	Pri Percussion	100	100
MUSI 4251	Pri Percussion	100	100
MUSI 4257	Lesson in Organ	100	100
MUSI 4258	Lesson in Organ	100	100
MUSI 4267	Pri Harpsi	100	100
MUSI 4268	Pri Harpsi	100	100
MUSI 4450	Pri Voice	100	100
MUSI 4451	Pri Voice	100	100
MUSI 4452	Pri Piano	100	100
MUSI 4453	Pri Piano	100	100
MUSI 4454	Pri Strings	100	100
MUSI 4455	Pri Strings	100	100
MUSI 4456	Pri Woodwinds	100	100
MUSI 4457	Pri Woodwinds	100	100
MUSI 4458	Pri Brass	100	100
MUSI 4459	Pri Brass	100	100
MUSI 4461	Pri Percussion	100	100
MUSI 4467	Lesson in Organ	100	100
MUSI 4468	Lesson in Organ	100	100
MUSI 4477	Pri Harpsi	100	100
MUSI 4478	Pri Harpsi	100	100
MUSI 4491	Composition III	0	50
MUSI 4492	Composition IV	0	50

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
A E 2180	Soph AE Lab	\$25	\$ 0
A E 4314	Control Systems	25	0
A E 5340	Exp Meth Turb I	30	10
A E 5347	Exp Meth Hyper	20	0
C E 1348	Comp Aided Analy & Design	15	15
C E 2331	Geometrics	15	15
C E 3131	Water Qual	20	20
C E 3142	App Flu Mec Lab	20	20
C E 3143	Soil Mech Lab	20	20
C E 3161	Engr Matls Lab	20	20
C E 4383	Senior Project	55	55
C E 5370	Experimental Soil Mech	0	20
C E 6329	Adv Env Eng Control	0	20
CSE 1301	Computer Literacy	25	25
CSE 1310	Intro to Comp & Prog	25	25
CSE 1320	Prog Concepts Using C	25	25
CSE 2341	Digital Logic Circuits	25	25
CSE 3442	Micro Systems Design I	25	25
CSE 4316	Computer Sys Des Proj I	25	25
CSE 4317	Computer Sys Des Proj II	25	25
CSE 4342	Real-Time Data Acq	25	25
CSE 4356	Honors Project I	25	25
CSE 4357	Honors Project II	25	25
CSE 5300	Intro to Comp & Prog	25	25
CSE 5301	Intermed Prog	25	25
CSE 5328	Software Dev Studio I	25	25
CSE 5329	Software Dev Studio II	25	25
CSE 5343	Microcomputer Sys II	25	25
CSE 5442	Microcomputer SYS I	25	25
D G 1350	Eng Design Graphics	10	10
E E 1247	Num Sol EE Prb	15	15
E E 2181	Circuits Lab	15	15
E E 3184	Digital Lab	25	25
E E 3185	Electronic Lab	15	15
E E 3309	Com Sol of EE Prob Using C	15	15
E E 3341	Dig Circ Design	20	20
E E 4309	Hardware Prog C++	15	15
E E 4340	Design Eng & Proj Manage	20	20
E E 4341	Power Sys Design	20	20
E E 4342	Microproc Design	20	20

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
E E 4343	Contr Sys Design	\$20	\$20
E E 4344	Optical Design	20	20
E E 4346	Electronic Sys	20	20
E E 4347	Comm Sys Design	20	20
E E 4348	Elect Eng Design	20	20
E E 5310	Dig Logic Cir	20	0
E E 5315	Advanced Logic Circuits	0	10
E E 5343	IC Fab Tech	25	0
E E 5374	Short Circuit Analysis	0	25
E E 5377	Power Systems	0	25
E E 5378	Ckt for Power Sys	15	0
MAE 1231	Intro to M and AE	10	10
MAE 2181	Meas Lab	10	10
MAE 3121	Mats Science Lab	10	10
MAE 3181	Materials & Structures	10	10
MAE 3182	Aerody Fld Lab	10	10
MAE 3183	Meas Lab II	10	10
MAE 3330	Microproc	25	25
MAE 4313	Fluid Mech II	25	0
MSE 5141	Trans Electron Mic Lab	0	30
MSE 5341	Trans Electron Mic Mat	25	25
ANTH 4398	Field School (Utah)	500	500
ANTH 4698	Field School (Village Creek)	100	100
ANTH 5373	Field School (Utah)	500	500
ANTH 5673	Field School (Village Creek)	100	100
ART 1301	Intro to Art	8	8
ART 1304	Sight & Percept	23	25
ART 1305	Visual Concept	23	25
ART 1306	Form-Sh Struct	23	25
ART 1307	Drawing Fundamntl	25	25
ART 1309	Art of West I	8	8
ART 1310	Art of West II	8	8
ART 2300	App Art Hist	8	8
ART 2308	Scale-Cont	25	25
ART 2350	Int SC Wrt	25	25
ART 2354	Graph Typo	25	25
ART 2355	Graph Lay	25	25
ART 2358	Intro Video	75	75
ART 2359	Intro Photo	35	35

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3300	Mus Tech	\$ 8	\$ 8
ART 3302	Greek Art	8	8
ART 3305	Early Ch/Byz	8	8
ART 3306	Mid Age	8	8
ART 3307	Early Renn	8	8
ART 3308	High Renn	8	8
ART 3310	Film/Art	8	8
ART 3311	Amer Art	8	8
ART 3312	Neo-Cl & Rom	8	8
ART 3313	Mod Art	8	8
ART 3314	Mod Art I	8	8
ART 3315	Impression I	8	8
ART 3320	Messo Amer	8	8
ART 3323	Ital Baroq	8	8
ART 3325	Baroq	8	8
ART 3331	Eng Art	8	8
ART 3341	Sculpture	25	25
ART 3342	Glass	75	75
ART 3343	Print Mak	25	25
ART 3346	Paper Mak	25	25
ART 3347	Adv Draw	25	25
ART 3348	Life Draw	40	40
ART 3349	Water Media	25	25
ART 3351	Graph Illus	35	35
ART 3353	Metal jewel	25	25
ART 3354	Graph Sign	35	35
ART 3355	Graph Meth	35	35
ART 3358	Inter Video	75	75
ART 3360	Inter Photo	35	35
ART 3363	Clay	25	25
ART 3371	Painting	25	25
ART 3389	Mod Art II	8	8
ART 3391	Hist Photo	8	8
ART 3392	Hist Aesthet	8	8
ART 4100	Sr. Exhib	25	25
ART 4191	Indep Study	30	30
ART 4291	Indep Study	40	40
ART 4301	Women in Vis	8	8
ART 4302	Greek & Roman	8	8

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 4303	Roman Art	\$ 8	\$ 8
ART 4306	Mid Renn	8	8
ART 4312	19th Cent	8	8
ART 4314	20th Cent	8	8
ART 4317	Art of Trad	8	8
ART 4330	18th Cent	8	8
ART 4341	Adv Sculpture	25	25
ART 4342	Adv Glass	75	75
ART 4343	Adv Clay	25	25
ART 4344	Alt Photo	40	40
ART 4345	Adv Print	35	35
ART 4349	Docum Video	75	75
ART 4350	Docum Video	75	75
ART 4351	Comm Video	75	75
ART 4352	Narr Video	75	75
ART 4353	Adv Metal	25	25
ART 4354	Adv Screen	25	25
ART 4355	Graph Appl	35	35
ART 4356	Graph Pro	35	35
ART 4357	Graph Ad Des	35	35
ART 4358	Graph Comp	50	50
ART 4359	Graph Comp	40	40
ART 4360	Adv Photo	40	40
ART 4362	Color Photo	75	75
ART 4363	Adv Video	40	40
ART 4364	Studio Photo	40	40
ART 4371	Adv Print	25	25
ART 4373	Adv 3-D	49	48
ART 4390	Conf Art	8	8
ART 4391	Indep Study	50	50
ART 4392	Spec Study	48	48
ART 4397	Spec Studio	75	75
BCMN 2357	Radio Production	0	25
BCMN 2358	TV Workshop	0	25
BCMN 3340	Elec News	0	25
BCMN 3350	TV Reporting	0	25
BCMN 3355	Broadcast Announce	0	25
BCMN 4340	News Practicum	0	25
BCMN 4357	Radio Comm Prod	0	25

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BCMN 4360	Cable Oper	\$ 0	\$25
DNCA 0130	Country & West Dance	14	14
DNCA 0131	Ballroom Dance	14	14
DNCA 0132	Modern Dance	14	14
DNCA 0134	Tap Dance	14	14
DNCA 0135	Ballet	14	14
DNCA 0136	Jazz Dance	14	14
DNCA 0139	Dance Perform	14	14
DNCA 1232	Dance Perform	14	14
DNCA 1235	Dance Perform	14	14
DNCE 3210	Dance Improvis	14	14
DNCE 4310	Dance Production	12	12
DNCE 4312	Integrat Appl Prin Dance	14	14
DNCE 4332	Choreography	0	14
ENGL 0300	Reading Comp & Writing	0	25
ENGL 0301	ESL Reading & Writing	0	25
EXSA 0101	Archery	12	14
EXSA 0105	Badminton	14	16
EXSA 0107	Martial Arts	14	14
EXSA 0108	Basketball	14	14
EXSA 0120	Bowling	30	30
EXSA 0140	Golf	14	14
EXSA 0145	Beginning Fencing	14	18
EXSA 0154	Fitness Walk	14	14
EXSA 0156	Jog Fitness	14	14
EXSA 0157	Aerobic Dance	14	14
EXSA 0166	Racquetball	14	16
EXSA 0167	Soccer	14	14
EXSA 0170	Beg & Inter Swim	12	12
EXSA 0171	Water Polo	12	12
EXSA 0172	Swim Fit	12	12
EXSA 0174	Water Aerobics	12	12
EXSA 0177	Tennis	14	16
EXSA 0178	Adv Tennis	14	16
EXSA 0180	Volleyball	14	14
EXSA 0181	Adv Volleyball	14	14
EXSA 0184	Weight Training	14	14
EXSA 0191	Designate Act	14	14
EXSA 1220	Lifeguard Training	0	55
EXSA 1240	Health Lifestyle	14	14

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

Course Number	Course Title	Current Fee	Proposed Fee
EXSA 1246	Self Defense Women	\$ 24	\$ 24
EXSA 1249	Scuba Diving	163	163
EXSA 1259	Adv Scuba	163	163
EXSS 1101	Basketball	7	7
EXSS 1103	Soccer	7	7
EXSS 1105	Volleyball	7	7
EXSS 1110	Dance	14	14
EXSS 1114	Tennis	7	7
EXSS 1116	Tumbling	14	14
EXSS 1118	Aquatics	12	12
EXSS 1124	BP Lab	12	25
EXSS 2330	Athlete Injury	20	20
EXSS 3301	Biomech Hum Mov	5	50
EXSS 3306	Motor Integrat	5	50
EXSS 3315	Phys Exer	5	50
EXSS 3388	Thry Motor Dev	5	15
EXSS 4300	App Exer Phys	5	50
EXSS 4315	Fitness Measure	5	50
EXSS 4325	Data Acquis & Mgt	0	25
EXSS 5320	App Exercise Physiol	0	50
POLS 2311-089	Gov of the US	0	50
POLS 2312-089	State and Local Gov	0	50
BIOL 1282	Intro Biol Lab	40	40
BIOL 1441	Cell & Mollec Biol	40	40
BIOL 1442	Struct & Funct Organ	40	40
BIOL 2451	Gen Microbio	40	40
BIOL 2453	Gen Zoology	40	40
BIOL 2457	Anat & Phys	40	40
BIOL 2458	Anat & Phys	40	40
BIOL 2459	Intro to Biol Lab	40	40
BIOL 3170	Limnology	20	20
BIOL 3181	Lab IN Genetics	20	20
BIOL 3183	Plant Science Lab	0	20
BIOL 3341	Entomology	20	20
BIOL 3343	Gen Mycolog	20	20
BIOL 3344	Plant Morphology	20	20
BIOL 3348	Plant Systemat	20	20
BIOL 3353	Pathogenic Bac	20	20
BIOL 3442	Princip Animal Phys	25	25

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3452	Comp Ver Anat	\$ 20	\$ 20
BIOL 3455	Invert Zool	20	20
BIOL 3457	Gen Ecol	25	25
BIOL 4189	Research	25	25
BIOL 4289	Research	25	25
BIOL 4343	Plant Anatomy	20	20
BIOL 4346	Tech Micro & Mol Gen	40	40
BIOL 4348	Aquatic Biology	20	20
BIOL 4393	Honors Senior Project	40	40
BIOL 4444	Vern Natural History	40	40
BIOL 4445	Adv Gen Micro	45	45
BIOL 4450	Parasitology	20	20
BIOL 5353	Scan Elec	25	25
BIOL 5355	Aquatic Biology	15	15
BIOL 5365	Image Analysis	30	30
BIOL 5420	Biol Rotation	10	10
BIOL 5442	Vert Phys	10	10
BIOL 5449	Parasitology	15	15
CHEM 1284	Gen Chem Lab	10	10
CHEM 1445	Chem Non-Science	10	10
CHEM 1446	Chem Non-Science	10	10
CHEM 1451	Gen Biol Chem	10	10
CHEM 2181	Org Chem Lab	25	25
CHEM 2182	Org Chem Lab	25	25
CHEM 2451	Quant Analysis	30	30
CHEM 3181	Phys Chem Lab	30	30
CHEM 3182	Phys Chem Lab	30	30
CHEM 4242	Lab Tnec Bioch	30	30
CHEM 4346	Adv Syn Meth	30	30
CHEM 4461	Inst Analysis	30	30
CHEM 5461	Analyt Instrumt	30	30
GEOL 1135	Geol Lab	4	4
GEOL 1435	Physical Geol	4	4
GEOL 1436	Historical Geol	4	4
GEOL 1446	Historical Geol	4	4
GEOL 1455	Earth Climate	4	4
GEOL 1465	Earth Landform	4	4
GEOL 2445	Mineralogy	25	25
GEOL 2446	IG & Meta Petro	25	25

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
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FEEs AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOL 3183	Dino Lab	\$ 4	\$ 20
GEOL 3184	Oceano Lab	4	4
GEOL 3185	Meteorology Lab	4	4
GEOL 3312	Geol DFW Etro	15	15
GEOL 3387	Field Geology I	15	15
GEOL 3388	Field Geology II	15	15
GEOL 3441	Paleontology	15	15
GEOL 3442	Strat & Sed Pet	15	15
GEOL 3443	Structural Geol	4	4
GEOL 4342	Corr Sed Rocks	15	15
GEOL 4402	Computer Model	15	15
GEOL 4443	Sedimentology	15	15
GEOL 5313	Carb Petro	15	15
MATH 0300	Fund of Alb	15	15
MATH 1302	College Alg	15	15
MATH 1303	Trigonometry	15	15
MATH 1308	Elem Stats	15	15
MATH 1315	Alg Eco & Bus Ana	15	15
MATH 1316	Math Eco and Bus Ana	15	15
MATH 1324	Algebra & Trig	15	15
MATH 1325	An Geometry	15	15
ARCH 1241	Design Comm I	24	24
ARCH 1242	Design Comm II	24	24
ARCH 1301	Intr Env Des I	20	20
ARCH 1302	Sur Arch Prin	20	20
ARCH 2300	Mstrwks W Arch	20	20
ARCH 2303	Hist Arch Des I	20	20
ARCH 2304	Hist Arch Des II	20	20
ARCH 2551	Design & Draw I	22	22
ARCH 2552	Design & Draw II	22	22
ARCH 3343	Design Comm III	22	22
ARCH 3553	Des Studio: Arch I	22	22
ARCH 3554	Des Studio: Arch II	22	22
ARCH 4305	City of Rome	20	20
ARCH 4306	Urban Des Theor	20	20
ARCH 4308	Hist Urban Form	20	20
ARCH 4309	City of London	20	20
ARCH 4310	American Arch	20	20
ARCH 4311	Arch Theory	20	20

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARCH 4312	Poetics of Arch	\$ 20	\$ 20
ARCH 4315	Hist & Arch Des	20	20
ARCH 4316	Mod Arch I	20	20
ARCH 4317	Mod Arch II	20	20
ARCH 4329	Bar Arch	20	20
ARCH 4344	Concept Draw	24	24
ARCH 4346	Construct Drw I	22	22
ARCH 4348	Arch Photo I	20	20
ARCH 4349	Arch Photo II	20	20
ARCH 4556	Des St Arch III	22	22
ARCH 4557	Des St Arch IV	22	22
ARCH 5301	Prin Arch	20	20
ARCH 5302	Lyricism Arch	20	20
ARCH 5303	Hist Arch I	20	20
ARCH 5304	Hist Arch II	20	20
ARCH 5305	City of Rome	20	20
ARCH 5309	City of London	20	20
ARCH 5311	Arch Theory	20	20
ARCH 5312	Poetics of Arch	20	20
ARCH 5314	Hist Res & Pres	20	20
ARCH 5315	Top Arch Hist	20	20
ARCH 5316	Mod Arch I	20	20
ARCH 5317	Mod Arch II	20	20
ARCH 5318	Ren Arch	20	20
ARCH 5319	Housing Design	20	20
ARCH 5320	Baroque Arch	20	20
INTD 3305	Hist INTD	20	20
INTD 3343	Int Des Com III	22	22
INTD 3553	Des St INTD I	22	22
INTD 4345	Arch Graphics	22	22
INTD 4368	INTD Detailing	24	24
INTD 4369	Fur Des & Const	22	22
INTD 4562	Des St INTD III	22	22
INTD 4563	Des St INTD IV	22	22
LARC 5312	Hist/Theory I	20	20
LARC 5313	Hist/Theory II	20	20
LARC 5320	Comm for LARC	22	22
LARC 5321	Adv Com LARC II	22	22
LARC 5324	LA & Env Art	22	22

THE UNIVERSITY OF TEXAS AT ARLINGTON
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FEEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
LARC 5325	Col Wks Seminar	\$ 22	\$ 22
LARC 5330	Plant Materials	20	20
LARC 5331	Planting Design	22	22
LARC 5341	Land Tech I	22	22
LARC 5342	Land Tech II	22	22
LARC 5344	Park Planning	22	22
LARC 5350	LA Computer App	22	22
LARC 5351	Adv CAD	22	22
LARC 5352	GIS in Inv Plan	22	22
LARC 5382	Sem Urban Des	20	20
LARC 5623	Teaching Pract	22	22
LARC 5660	Enrich Studio	22	22
LARC 5661	Design Studio I	24	24
LARC 5662	Design Studio II	22	22
LARC 5663	Design Studio III	22	22
LARC 5664	Design Studio IV	22	22
LARC 5665	Design Studio V	22	22
EDUC 4301	Intro El Educ	0	5
EDUC 4317	Dev & Lrn Ece	5	5
EDUC 4318	EC & K Phil & Curr	5	5
EDUC 4319	EC & K Methods	5	5
EDUC 4340	Adol Sec Sch	5	5
EDUC 4341	Manag Inst Sec	0	10
EDUC 4342	Fld Based Inst	0	10
EDUC 4346	Sch Cltr/TCHE	0	10
EDUC 4347	Sec Internship/Tech	0	25
EDUC 4352	Tch Div Popul	0	10
EDUC 4370	Fld Based Soc St	0	10
EDUC 4371	Fld Based Scie	0	10
EDUC 4372	Fld Based Math	0	10
EDUC 4376	FB El Tch Residence	0	25
EDUC 4377	El Internship/CL Man	0	25
EDUC 4392	Pract in Instr	0	5
EDUC 4492	Pract in Instr	0	5
EDUC 4592	Pract in Instr	0	5
EDUC 4647	Fld Bas Residency	0	25
EDUC 4677	El Residency/Tech	0	25
EDUC 4692	Prac in Instr	0	5
EDUC 5301	Curr App Tec Ed	0	10

THE UNIVERSITY OF TEXAS AT ARLINGTON
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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EDUC 5302	Science in Elem Sch	\$ 0	\$10
EDUC 5303	Math in Elem Sch	0	10
EDUC 5304	Soc Stud Elem	0	10
EDUC 5305	Curr Design	0	5
EDUC 5309	Adv Instr Strat	0	5
EDUC 5314	Effec Cls Inst	5	5
EDUC 5317	Dev & Lrn ECE	0	5
EDUC 5318	EC & K Phl & Cur	0	5
EDUC 5319	EC & K Methods	0	5
EDUC 5321	Educational Res	0	5
EDUC 5329	Cls Mgmt & Dis	0	5
EDUC 5330	Lead in Instruc	0	5
EDUC 5333	Except Lrnrs	0	5
EDUC 5340	Educ Eval	0	5
EDUC 5342	Effec Tchg Prac	0	5
EDUC 5343	Pract in Supv	0	5
EDUC 5350	Lead Learn-Cntr	0	5
EDUC 5362	Crit Issues	0	5
EDUC 5370	Intro Gifted	0	5
EDUC 5371	Measure Gifted	0	5
EDUC 5372	Curric Gifted	0	5
EDUC 5373	Creativity Gifted	0	5
EDUC 5374	Practicum Gifted	0	5
EDUC 5380	Divers Ed Set	0	5
EDUC 5381	Pol Leg Educ	0	5
EDUC 5382	Educ Admin	0	5
EDUC 5383	Principalship	0	5
EDUC 5384	Resour Mgmt Ed	0	5
EDUC 5388	Educ Pol Iss	0	5
EDUC 5389	Admin Internship	0	25
EDUC 5395	Futr Lead Roles	0	5
EDUC 5651	Organ Dev Schl	0	5
EDUC 5660	Cur Inst Learn	0	5
EDUC 5661	Pract Schl Admn	0	5
EDUC 5692	Pub Ed: Div & Gov	0	5
EDUC 5693	Pract 2 Sch Adm	0	5
READ 4326	Prn Rdg Sec	0	5
READ 4343	Rd/WR ACR Curr	0	5
READ 4373	Elem Rdnng/LA	0	5

THE UNIVERSITY OF TEXAS AT ARLINGTON
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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

Course Number	Course Title	Current Fee	Proposed Fee
READ 4374	Child Liter	\$ 0	\$ 5
READ 4375	Fld Bas Lg Art	0	5
READ 5316	Pract Lit Lrng	0	5
READ 5325	Curr Trends	0	5
READ 5326	Tch Sec Lang Art	0	5
READ 5345	Read Wrt Conten	0	5
READ 5346	Tch Writ Proc	0	5
READ 5350	Lit Assess	0	5
READ 5353	Lit for Children & YA	0	10
READ 5354	Multicul Lit Ch	0	10
READ 5355	Emergent Lit	0	5
READ 5361	Lang Lrn: Educ	0	5
NURS 3222	Geron Ngs	20	20
NURS 3240	Concepts of Prof Nursing	0	15
NURS 3242	Conceptual Foundations	0	15
NURS 3242	Conceptual Foundations	20	20
NURS 3320	Nursing Assess	25	25
NURS 3320	Nursing Assess	20	20
NURS 3334	Pop Focus Prac	10	10
NURS 3334	Pop Focus Prac	20	20
NURS 3335	Health Promo	20	20
NURS 3341	Theo Prof Nursing	20	20
NURS 3351	Family Plan	2	2
NURS 3351	Family Plan	20	20
NURS 3421	Health Prom	10	10
NURS 3532	Clin Nursing Found	25	25
NURS 3561	Med-Surg Nursing	25	25
NURS 3652	Operating Room	10	10
NURS 3653	Emergency Nursing	10	10
NURS 3681	Psych Nursing	10	10
NURS 4223	Prof in Nursing	30	30
NURS 4225	Direct Prof Nursing	20	20
NURS 4281	Prof Nursing Sem	10	0
NURS 4281	Prof Nursing Sem	20	20
NURS 4321	Nursing Research	20	20
NURS 4324	Prof Nursing	20	20
NURS 4361	Nursing Older Adults	10	10
NURS 4451	Nursing Lead Mngt	10	10

THE UNIVERSITY OF TEXAS AT ARLINGTON
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FEE AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 4451	Nursing Lead Mngt	\$20	\$20
NURS 4462	Comm Health Nursing	0	10
NURS 4463	Adv Pop Focus	10	10
NURS 4463	Adv Pop Focus	20	20
NURS 4531	Pedi-Adol Nursing	12	12
NURS 4541	OB Nursing	12	12
NURS 4561	Prof Nursing Practicum	4	0
NURS 4571	Prof Nursing Practicum	4	0
NURS 4581	Advanced Nursing	12	12
NURS 4652	Nursing Extern	2	2
NURS 4653	Issues in Nursing	2	2
NURS 4654	Adv Pedi	10	10
NURS 4671	Nursing Mgt	4	0
NURS 5308	Nursing Informatics	2	20
NURS 5312	Mgt & Outcomes	4	0
NURS 5316	Adv Nursing Assess	30	35
NURS 5320	Case Mgt	4	0
NURS 5327	Theory in Nursing	10	20
NURS 5330	Clinical Decisions	10	0
NURS 5331	Advanced Practicum	0	20
NURS 5339	Admin Role I	4	10
NURS 5340	Nursing Admin III	4	10
NURS 5341	Admin Role II	4	10
NURS 5342	Nursing Admin IV	4	10
NURS 5350	Adv Nursing Role	5	10
NURS 5393	Adv Clinical Practice I	2	0
NURS 5394	Adv Clinical Practice II	2	0
NURS 5416	Critical Nursing I	5	0
NURS 5417	Critical Nursing II	6	0
NURS 5420	Adult Nursing I	4	0
NURS 5421	Adult Nursing II	4	0
NURS 5424	Psych-Mental Health Nursing I	4	25
NURS 5427	Psych Nursing II	4	0
NURS 5429	Nursing Education	5	0
NURS 5431	Family Nursing I	25	25
NURS 5435	Acute Nursing I	25	25
NURS 5442	Child Nursing I	25	25
NURS 5445	Geri/Adult I	25	25
NURS 5525	Psych-Mental Health	0	20

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5532	Family Nursing	\$ 10	\$ 20
NURS 5536	Acute Nursing II	10	20
NURS 5543	Child Nursing II	10	20
NURS 5546	Geron/Adult	10	20
NURS 5631	Adv Nursing Practice	0	20
NURS 5926	Psych-Mnt Hlt	2	20
NURS 5933	Family Nursing III	2	20
NURS 5937	Acute Care	2	20
NURS 5944	Acute Care	2	20
NURS 5947	Geron/Adult III	2	20
SOCW 2313	SW Practice I	15.50	15.50
SOCW 4451	SW Field I	15.50	15.50
SOCW 4452	SW Field II	15.50	15.50
SOCW 5251	Applied SW Prac I	15.50	15.50
SOCW 5351	Applied SW Prac I	15.50	15.50
SOCW 5551	SW Practice I	15.50	15.50
SOCW 6351	SOCW Practice	6	6
SOCW 6378	Self Reg Meth	6	6
SOCW 6451	Applied SW Prac II	6	6
SOCW 6452	Applied SW Prac III	6	6
SOCW 6552	Applied SW Prac III	6	6
SOCW 6651	Applied SW Prac II	6	6
SOCW 6851	SOCW Practice	6	6
SOAR 0010	Read Skills Review	75	75
SOAR 0020	Writing Skills Rev	75	75
SOAR 0030	Math Skills Rev	75	75
SOAR 0040	ESOL Writing	75	75



P.O. Box T • Austin, Texas 78713-8920
(512) 471-1232 • FAX (512) 471-8102

December 15, 1997

Ms. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbell Smith Hall, Suite 810
Austin, Texas 78701

Attn: System Budget Office

Dear Ms. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

With best regards, I am

Yours very truly

A handwritten signature in black ink, appearing to read "Peter T. Flawn".

Peter T. Flawn
President ad interim

PTF/jef

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Texaco Exploration and Production Inc.
College/School/
Department: College of Natural Sciences
Department of Geology
Purpose: For scholarships, research projects and curriculum
facilitation
Asset Type: State-of-the-art 3-D seismic data set
Value: \$9,274,999.97

THE UNIVERSITY OF TEXAS AT AUSTIN
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BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: American Concession Management, Inc.
 Funds: 40% of gross revenues derived from the sale of food and beverages, including alcoholic beverages; and 15% of gross revenues derived from the sale of merchandise
 Period: January 1, 1993 through August 31, 1998
 Title/Description: Extend the current management services agreement, whereby American Concession provides services for food, beverage, and merchandise concessions in The University of Texas at Austin Frank C. Erwin, Jr. Special Events Center
 HUB: Yes, Woman

(FUNDS GOING OUT)

2. Agency: American Concession Management, Inc.
 Funds: \$110,000 base management fee;
 An annual management incentive fee for the first eight months of 1998 reflecting 25% of the adjusted net revenue in excess of \$273,333.33;
 3% of adjusted gross revenue from concession stands, food, and non-alcoholic beverages for catered events;
 5% of adjusted gross revenue from merchandise;
 8.5% of adjusted gross revenue from alcoholic beverages for catered events
 Period: January 1, 1993 through August 31, 1998
 Title/Description: Extend the current management services agreement, whereby American Concession provides services for food, beverage, and merchandise concessions in The University of Texas at Austin Frank C. Erwin, Jr. Special Events Center
 HUB: Yes, Woman

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

BUSINESS CONTRACTS FOR SERVICES
 (Continued)

3. Agency: Capital Metropolitan Transportation Authority
 Funds: \$4,272,150 for year four of the agreement;
 \$29.98 per service hour for total hours of service
 that exceed the annual 142,500 service hours required
 for year four of the agreement;
 Annual payments for years five through eight of the
 agreement shall be negotiated each year and not vary
 from the Consumer Price Index (CPI) projection by more
 than 1% in any given year
 Period: Effective September 29, 1997
 Title/Description: Amend the current agreement, whereby Capital Metro
 provides shuttle bus service for The University of
 Texas, for Capital Metro to designate and fund one
 full time employee to monitor overall shuttle service
 contractor compliance and for Capital Metro to fund
 one full time, disabled employee to monitor shuttle
 system access to individuals with disabilities
 HUB: No
4. Agency: OCLC Online Computer Library Center, Inc.
 Funds: \$543,146
 Period: October 1, 1997 through November 30, 1998
 Title/Description: Extend the current retrospective conversion services
 agreement, whereby OCLC will correct and modernize the
 headings of 171,610 bibliographic book and non-book
 titles for the Harry Ransom Humanities Research Center
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	3
Total Number Awarded to HUBS:	<u>1</u>
Woman	1
% of Total Number of Contracts Awarded to HUBS:	33%
Total Funds:	\$4,925,296
Total Funds Awarded to HUBS:	<u>\$110,000</u>
Woman	\$110,000
% of Total Funds Awarded to HUBS:	2%

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASE: The following building space lease has been awarded, has been administratively approved by the Chief Administrative Officer (or his delegate) and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

5. Agency: River Holdings, Ltd.
Funds: \$1,675,350
Period: August 1, 1998 through July 31, 2003
Title/Description: Extend the current lease agreement, whereby the Center for Transportation Research and the Construction Industry Institute lease 17,090 square feet of office space located at 3208 Red River, Austin, Texas

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

- | | | |
|----|---|---|
| 1. | Grantor:

No.:
New Funds:
Current Period:
Title/Description: | California Institute of Technology
Jet Propulsion Laboratory
956689, Modification 47
\$500,000 additional
October 1, 1997 - September 30, 1998
TOPEX Precision Orbit Determination |
| 2. | Grantor:

No.:
New Funds:
Current Period:
Title/Description: | U. S. Department of Energy
DE-FG03-94ER14471, Amendment A003
\$555,000 additional
September 1, 1994 - August 31, 2000
New Architectures for Integrated
Photoelectrochemical Systems |
| 3. | Grantor:

No.:
New Funds:
Current Period:
Title/Description: | U. S. Department of Energy
DE-FG04-94EW37966, Amendment A004
\$750,000 additional
June 1, 1994 - May 31, 1998
Manipulator Technology & Operation
Software for Dual Arm Systems Used
in D&D Materials Handling |
| 4. | Grantor:

No.:
New Funds:
Current Period:
Title/Description: | U. S. Department of Energy
DE-FG03-95ER54296, Amendment A005
\$1,049,000 additional
November 1, 1994 - October 31, 2000
Plasma Confinement Theory and
Modeling |
| 5. | Grantor:

No.:
New Funds:
Current Period:

Title/Description: | U. S. Department of Energy
DE-FG03-97ER54439, Amendment A000
\$510,000
September 15, 1997 - September 14,
2000
Optical Properties of Nano-Clustered
Plasmas |

THE UNIVERSITY OF TEXAS AT AUSTIN
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CONTRACTS OR GRANTS - \$500,000 OR MORE
 (CONTINUED)

6. Grantor: The Metropolitan Transit Authority of Harris County, Texas
 No.: CT9600075, Modification 003
 New Funds: \$1,200,000 additional
 Current Period: April 1, 1996 - December 31, 1999
 Title/Description: Prototype of the Electromechanical Suspension System for the Advanced Technology Prototype Bus (ATTB)
7. Grantor: National Science Foundation
 No.: DGE-9616181, Amendment 002
 New Funds: \$1,031,400 additional
 Current Period: October 1, 1996 - September 30, 2001
 Title/Description: Graduate Research Fellowship Program
8. Grantor: Office of Naval Research
 Naval Air Warfare Center Training System Division
 No.: N61339-93-C-0069, Modification P00033
 New Funds: \$2,485,205 additional
 Current Period: May 28, 1993 - September 30, 1998
 Title/Description: Army FSATS Contract
9. Grantor: Office of Naval Research
 Naval Sea Systems Command
 No.: N00039-96-D-0051, Modification 0016-07 for TD 5106005.7
 New Funds: \$659,855
 Current Period: August 9, 1996 - March 31, 1998
 Title/Description: Radiant Copper-Geolocation Interface
10. Grantor: Office of Naval Research
 Naval Sea Systems Command
 No.: N00039-96-D-0051, Delivery Order 0104, TD 2206015
 New Funds: \$2,977,000
 Current Period: August 25, 1997 - December 31, 2002
 Title/Description: Acoustic Rapid COTS Insertion (ARCI) HF Sonar Upgrade, Build 1 Integration
11. Grantor: Office of Naval Research
 Naval Sea Systems Command
 No.: N00039-96-D-0051, Delivery Order 0105, TD 2206021
 New Funds: \$1,600,000
 Current Period: July 10, 1997 - August 24, 2000
 Title/Description: AN/WQX-2 Sonar Deployment

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CONTRACTS OR GRANTS - \$500,000 OR MORE
 (CONTINUED)

12.	Grantor:	Office of Naval Research Naval Sea Systems Command
	No.:	N00039-96-D-0051, Delivery Order 0106, TD 2206016
	New Funds:	\$1,043,000
	Current Period:	August 25, 1997 - August 24, 2001
	Title/Description:	Multiple Aspect Sidelooking (MAS) Sonar Development
13.	Grantor:	Office of Naval Research Naval Sea Systems Command
	No.:	N00039-96-D-0051, Delivery Order 0113, TD 6204016
	New Funds:	\$1,600,000
	Current Period:	July 24, 1997 - October 28, 1998
	Title/Description:	Data Warehouse (DW) for Enhanced Information Warfare (IW) Analysis
14.	Grantor:	Office of Naval Research Naval Sea Systems Command
	No.:	N00039-96-D-0051, Delivery Order 0121, TD 6206018
	New Funds:	\$550,000
	Current Period:	September 19, 1997 - September 18, 1999
	Title/Description:	Communications Network Modeling Tool- Enhanced (CNMT-E), Cycle 2 Research and Development
15.	Grantor:	Office of Naval Research Naval Sea Systems Command
	No.:	N00039-96-D-0051, Delivery Order 0123, TD 2206022
	New Funds:	\$500,000
	Current Period:	October 21, 1997 - October 20, 1999
	Title/Description:	Remote Minehunting System (RMS), Variant 4 (V4) Analysis
16.	Grantor:	Science Applications International Corporation
	No.:	4500152859, Modification 02
	New Funds:	\$547,357
	Current Period:	June 3, 1997 - February 3, 1998
	Title/Description:	Combat Hybrid Power Systems

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CONTRACTS OR GRANTS - \$500,000 OR MORE
(CONTINUED)

17.	Grantor:	Texas Department of Transportation
	No.:	Annual Research Agreement (ARA)
	New Funds:	\$5,257,571
	Current Period:	September 1, 1997 - August 31, 1998
	Title/Description:	Annual Research Agreement

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts or grants with foreign entities or individuals have been awarded, have been administratively approved by the Acting Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

- | | | |
|----|--------------------|--|
| 1. | Country: | Canada |
| | Business/Entity: | PanCanadian Petroleum Limited |
| | No.: | Check #361993 |
| | New Funds: | \$35,000 additional |
| | Current period: | January 1, 1997 - December 31, 1997 |
| | Title/Description: | Characterization of San Andres and Grayburg Reservoirs |
| | | |
| 2. | Country: | Canada |
| | Business/Entity: | PanCanadian Petroleum Limited |
| | No.: | Check #355940 |
| | New Funds: | \$30,000 additional |
| | Current period: | January 1, 1997 - December 31, 1997 |
| | Title/Description: | Applied Geodynamics Laboratory |
| | | |
| 3. | Country: | Canada |
| | Business/Entity: | PanCanadian Petroleum Limited |
| | No.: | Check #363857 |
| | New Funds: | \$30,000 additional |
| | Current period: | January 1, 1998 - December 31, 1998 |
| | Title/Description: | Applied Geodynamics Laboratory |
| | | |
| 4. | Country: | Chile |
| | Business/Entity: | Fundación Andes |
| | No.: | C-12930 |
| | New Funds: | \$38,000 |
| | Current period: | April 30, 1996 - August 31, 1999 |
| | Title/Description: | UT-Lanic Training Program |
| | | |
| 5. | Country: | Dominican Republic |
| | Business/Entity: | Luis R. Peña, Private Geologic Consultant |
| | No.: | UTA97-7 |
| | New Funds: | None |
| | Current period: | October 24, 1997 - November 6, 1997 |
| | Title/Description: | Visiting Scientist-Luis R. Peña |

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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES
 (CONTINUED)

- | | | |
|-----|--------------------|--|
| 6. | Country: | France |
| | Business/Entity: | Elf Exploration Production |
| | No.: | Wire Transfer 10/31/97 |
| | New Funds: | \$16,500 additional |
| | Current period: | May 1, 1997 - April 30, 1998 |
| | Title/Description: | Global Plate Reconstruction Project
(PLATES) |
| | | |
| 7. | Country: | France |
| | Business/Entity: | Rhone-Poulenc Industrialisation |
| | No.: | Research Participation Agreement |
| | New Funds: | \$54,000 |
| | Current period: | January 1, 1998 - December 31, 1999 |
| | Title/Description: | Separations Research Program |
| | | |
| 8. | Country: | Germany |
| | Business/Entity: | Hamburgische Schiffbau-
Versuchsanstalt |
| | No.: | UTA97-0096 |
| | New Funds: | \$20,000 |
| | Current period: | January 1, 1997 - December 31, 1999 |
| | Title/Description: | Cavitation Performance of High Speed
Propulsors |
| | | |
| 9. | Country: | Israel |
| | Business/Entity: | IntelliGene, Ltd. |
| | No.: | UTA98-0046 |
| | New Funds: | \$166,750 |
| | Current period: | September 1, 1997 - August 31, 1998 |
| | Title/Description: | Development of Diagnostic Assays
Therapeutic Applications and/or
Commercial Applications Using In
Vitro Evolution |
| | | |
| 10. | Country: | Japan |
| | Business/Entity: | Ishikawajima-Harima Heavy Industries,
Co., Ltd. |
| | No.: | Sponsored Research Agreement,
Amendment III |
| | New Funds: | \$44,719 |
| | Current period: | September 1, 1997 - August 31, 1998 |
| | Title/Description: | Optimal Design Method for Heat
Exchange Equipment Dominated by
Radiation Heat Transfer |

THE UNIVERSITY OF TEXAS AT AUSTIN
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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES
 (CONTINUED)

11. Country: Norway
 Business/Entity: Saga Petroleum A/S
 No.: Check #48368
 New Funds: \$16,497.15 additional
 Current period: May 1, 1997 - April 30, 1998
 Title/Description: Global Plate Reconstruction Project
 (PLATES)
12. Country: United Kingdom
 Business/Entity: BP International Limited
 No.: Check #362318998
 New Funds: \$35,000 additional
 Current period: January 1, 1997 - December 31, 1997
 Title/Description: Characterization of San Andres and
 Grayburg Reservoirs
13. Country: United Kingdom
 Business/Entity: British Gas PLC
 No.: Wire Transfer 10/22/97
 New Funds: \$16,500 additional
 Current period: May 1, 1997 - April 30, 1998
 Title/Description: Global Plate Reconstruction Project
 (PLATES)
14. Country: France
 Business/Entity: L'Air Liquide, S. A.
 No.: n/a
 New Funds: \$1,000, and a running royalty
 equal to two and one-half percent
 (2 1/2%) of net sales of licensed
 products
 Current period: Effective January 1, 1997
 Title/Description: Where membrane bundles are
 incorporated into a gas
 processing system, the membrane
 separator component of such
 system itself is the licensed
 product.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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FOREIGN AFFILIATION AGREEMENTS

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Acting Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

1. Country: Venezuela
 Facility: The International Center of Education and Development, Caracas, Venezuela
 Date: Effective November 11, 1997 upon approval by each institution until terminated by either institution.
 Purpose: The University of Texas at Austin and The International Center of Education and Development will co-sponsor a program of academic and scientific exchange and collaboration to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.

2. Country: Spain
 Facility: University of Zaragoza, Zaragoza, Spain
 Date: Effective September 15, 1997 upon approval by each institution until terminated by either institution.
 Purpose: The University of Texas at Austin and the University of Zaragoza will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.

3. Country: Norway
 Facility: Norwegian School of Management and Norwegian School of Marketing, Oslo, Norway
 Date: Effective October 21, 1997 upon approval by each institution for three years unless terminated by either institution.
 Purpose: The University of Texas at Austin and Norwegian School of Management and Norwegian School of Marketing will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
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FOREIGN AFFILIATION AGREEMENTS
(continued)

4. Country: Germany
Facility: Fachhochschuleharz, Wernigerode, Germany
Date: Effective October 29, 1997 upon approval by each institution for 5 years unless terminated by either institution.
Purpose: The University of Texas at Austin and Fachhochschuleharz will co-sponsor a program of academic and scientific exchange and collaboration to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.
5. Country: Germany
Facility: WHU Koblenz, Otto Beisheim Graduate School of Management, Vallendar, Germany
Date: Effective August 11, 1997 upon approval by each institution for five years unless terminated by either institution.
Purpose: The University of Texas at Austin and WHU Koblenz, Otto Beisheim Graduate School of Management will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions
6. Country: Denmark
Facility: Copenhagen Business School, Frederiksberg, Denmark
Date: Effective October 8, 1997 upon approval by each institution for three years unless terminated by either institution.
Purpose: The University of Texas at Austin and Copenhagen Business School will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
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FOREIGN AFFILIATION AGREEMENTS
(continued)

7. Country: Belgium
Facility: Universite Libre de Bruxelles, Brussels, Belgium
Date: Effective August 19, 1997 upon approval by each institution unless terminated by either institution.
Purpose: The University of Texas at Austin and Universite Libre de Bruxelles will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities and to deepen the understanding of the economic, cultural and social environments of the respective institutions.

THE UNIVERSITY OF TEXAS AT AUSTIN
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PATENT LICENSE AGREEMENTS

The following agreements have been awarded, follow an approved standard agreement or have been administratively approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Geodynamics Solutions, Inc.
Houston, TX 77092
- Fee-Royalty: Geodynamics Solutions, Inc. shall pay to Board a running royalty equal to six and seven tenths percent (6.7%) of net sales revenue of licensed products
- Period: From May 1, 1997 for five years (5) unless sooner terminated
- Summary of License Provisions: Board grants to licensee a royalty-bearing, nonexclusive license to manufacture, have manufactured, use, sell, import and offer for sale licensed products
- Description of Licensed Product(s): The licensed product means a computer database product, in disc or CD-ROM format, compatible and useable with geographic information system applications that contain a copy of the data embodied in the WORK, and/or any other digitized database product based in whole or in part on the WORK. WORK means the *Atlas of Major Central and Eastern Gulf Coast Gas Reservoirs* developed under GRI Contract No. 5088-215-1771.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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PATENT LICENSE AGREEMENTS
 (Continued)

2. Licensee: Infimed, LLC
 Wellesley, MA 02181-2804
- Fee-Royalty: As per agreement
- Period: Effective October 1, 1997 and continuing until expiration, revocation or invalidation of the last patent within the patent rights licensed to licensee, unless terminated earlier pursuant to Article VI of the agreement
- Summary of License Provisions: Subject to the terms and conditions of the License Agreement, Board grants to licensee a royalty-bearing, exclusive right and license under licensed subject matter to manufacture, have manufactured, use and sell licensed products, to practice any method, process or procedure within the patent rights or the technology rights, and to other exploit the licensed subject matter, within the licensed territory for use within the licensed field
- Description of Licensed Product(s): Licensed field shall mean the treatment of medical conditions of humans and animals, where the licensed subject matter is used for (a) the systemic release of therapeutic substance, and/or (b) the use of polymeric systems to prolong the systemic half-life of therapeutic substance, (c) the use of licensed subject matter for (a) and (b) above shall include the use for targeted drug delivery.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-time</u> <u>Salary</u>		<u>RBC</u>
			<u>No.</u> <u>Mos.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND
SALARY INCREASES

INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

Finance

1. Robert D Mettlen (T) 23

From: Professor		100	09	85,000	
Lamar Savings Centennial		SUPLT	09	10,000	
Professorship in Finance					
To: Professor	9/1	100	09	85,000	
Lamar Savings Centennial					
Professorship in Finance	9/1	SUPLT	09	15,000	

Increase supplement for 1997-98.

Source of Funds:

\$ 85,000 - Finance
15,000 - Lamar Professorship
\$ 100,000 - Total Compensation

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Management					
2. William W Cooper (MS)					62
From: Professor Emeritus					
To: Professor	9/1	50	09	130,398	
Establish academic rate as professor on modified service for 1997-98.					
COLLEGE OF COMMUNICATION					
Journalism					
3. Wayne A Danielson (T)					24
From: Professor					
Dewitt C Reddick Regents Chair in Communication		77	09	74,492	
Dewitt C Reddick Regents Chair in Communication		23	09	74,492	
Dewitt C Reddick Regents Chair in Communication		SUPLT	09	10,000	
To: Professor					
Professor	9/1	27	09	74,492	
Dewitt C Reddick Regents Chair in Communication	1/16	77	09	74,492	
Dewitt C Reddick Regents Chair in Communication	9/1	23	09	74,492	
Dewitt C Reddick Regents Chair in Communication	9/1	SUPLT	09	10,000	
Southern Association of Colleges and Schools Self Study	9/1	50	12	99,323	

Appointment as Special Assistant to SACS Self Study for Fall 1997.

Source of Funds:

\$ 38,527 - Journalism
 27,342 - Reddick Chair
18,623 - SACS
\$ 84,492 - Total Compensation

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Journalism (continued)					
4. Dennis C Darling (T)					25
From: Associate Professor		100	09	43,486	
To: Associate Professor	9/1	100	09	49,486	
Salary equity increase for 1997-98.					
Radio-Television-Film					
5. Federico Subervi (T)					63
From: Associate Professor		100	09	52,301	
To: Associate Professor	9/1	100	09	59,000	
Counteroffer salary increase for 1997-98					
Speech Communication					
6. Rodger M Dalston (T)					26
From: Professor		100	09	67,454	
Amon G. Carter, Jr Centennial Professorship in Communication		0	09	67,454	
To: Professor	9/1	100	09	67,454	
Amon G. Carter, Jr Centennial Professorship in Communication	9/1	SUPLT	09	4,000	
Supplement for 1997-98.					
Source of Funds:					
\$ 67,454 - Speech Communication					
<u>4,000</u> - Carter Professorship					
<u>\$ 71,454</u> - Total Compensation					

THE UNIVERSITY OF TEXAS AT AUSTIN
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
COLLEGE OF EDUCATION					
Educational Administration					
7. Pedro Reyes (T)					76
From: Associate Professor		50	09	73,112	
Associate Dean					
of Graduate Studies		50	12	97,137	
Associate Dean					
of Graduate Studies		100	12	97,137	
To: Associate Professor	9/1	50	09	76,012	
Associate Dean					
of Graduate Studies	9/1	50	12	97,137	
Associate Dean					
of Graduate Studies	6/1	100	12	97,137	

Increase in academic rate for 1997-98.

Source of Funds:

\$ 38,006 - Educational Administration

60,711 - Vice President and Dean of Graduate Studies

\$ 98,717 - Total Compensation

Professor

8. V R Cardozier (MS) 9/1 50 09 70,603 27

Establish academic rate as professor on modified service (MS) for 1997-98.

9. Benjamin M Harris (MS) 28

From: Professor Emeritus

To: Professor 9/1 50 09 64,575

Establish academic rate as professor on modified service for 1997-98.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
COLLEGE OF ENGINEERING					
Aerospace Engineering					
10. John C Westkaemper (MS)					29
From: Professor Emeritus					
To: Professor	9/1	25	09	62,374	
Establish academic rate as professor on modified service for Fall 1997.					
11. Leszek F Demkowicz (T)					30
From: Associate Professor					
To: Associate Professor	9/1	100	09	69,808	
Chevron Centennial Fellowship					
in Engineering #2	9/1	SUPLT	09	2,500	
Supplement for 1997-98.					
Source of Funds:					
\$ 69,808 - Aerospace Engineering					
<u>2,500</u> - Chevron Fellowship					
<u>\$ 72,308</u> - Total Compensation					
Chemical Engineering					
12. James R Fair (MS)					31
From: Professor Emeritus					
To: Professor	9/1	12	09	116,916	
Establish academic rate as professor on modified service for Fall 1997.					
13. Howard F Rase (MS)					32
From: Professor Emeritus					
To: Professor	9/1	34	09	80,008	
Establish academic rate as professor on modified service for Fall 1997.					

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
Chemical Engineering (continued)						
14.	George Georgiou (T)					64
	From: Professor		100	09	77,245	
	Cullen Trust for Higher Education Endowed Professorship in Engineering #8		SUPLT	09	8,000	
	To: Professor	9/1	100	09	77,245	
	Cullen Trust for Higher Education Endowed Professorship in Engineering #8	9/1	SUPLT	09	12,000	

Increase in supplement for 1997-98.

Source of Funds:

\$ 77,245 - Chemical Engineering
12,000 - Cullen Professorship
\$ 89,245 - Total Compensation

Petroleum and Geosystems Engineering

15. Ben H Caudle (MS) 33

From: Professor Emeritus

To: Professor 9/1 25 09 56,000

Establish academic rate as professor on modified service for 1997-98.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
COLLEGE OF FINE ARTS					
Art and Art History					
16. Kenneth J Hale (T)					65
From: Professor		100	09	55,374	
To: Professor	9/1	100	09	55,374	
Ruth Head Centennial Professorship	9/1	SUPLT	09	14,000	

Appointment as a Fellow to the Head Professorship for 1997-98.

Source of Funds:

\$ 55,374 - Music
14,000 - Head Professorship
\$ 69,374 - Total Compensation

Music

17. Dan E Welcher (T)					34
From: Professor		100	09	56,734	
E W Doty Professorship		SUPLT	09	6,000	
To: Professor	9/1	100	09	66,234	
E W Doty Professorship	9/1	SUPLT	09	6,000	

Counter-offer salary increase for 1997-98.

Source of Funds:

\$ 66,234 - Music
6,000 - Doty Professorship
\$ 72,234 - Total Compensation

THE UNIVERSITY OF TEXAS AT AUSTIN
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Music (continued)					
18. William C Race (T)					35
From: Professor		100	09	65,767	
Priscilla Pond Flawn Regents Professorship in Organ or Piano Performance		SUPLT	09	6,000	
To: Professor	9/1	100	09	65,767	
Priscilla Pond Flawn Regents Professorship in Organ or Piano Performance	9/1	0	09	65,767	

Salary supplement to be used for student support at professor's request.

19. Martha F Hilley (T)					36
From: Professor		100	09	55,025	
To: Professor	9/1	100	09	55,025	
The Lee Hage Jamail Regents Professorship in Fine Arts	9/1	SUPLT	09	5,000	

Appointment as a Fellow to the Jamail Professorship for 1997-98.

Source of Funds:

\$ 55,025 - Music
5,000 - Jamail Professorship
\$ 60,025 - Total Compensation

THE UNIVERSITY OF TEXAS AT AUSTIN
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Music (continued)					
20. Craig M Johnson (T)					
From: Associate Professor John D Murchison Fellowship in Fine Arts		100	09	45,946	37
		SUPLT	09	1,500	
To: Associate Professor John D Murchison Fellowship in Fine Arts	9/1	100	09	53,946	
	9/1	SUPLT	09	1,500	
Salary equity increase for 1997-98.					
Source of Funds:					
\$ 53,946 - Music					
<u>1,500</u> - Murchison Fellowship					
<u>\$ 55,446</u> - Total Compensation					
Theatre and Dance					
Associate Professor					
21. Joan Lazarus (T)	1/16	100	09	51,600	66
New Employee					
SCHOOL OF LAW					
22. Charles A Wright (MS)					67
From: Professor Emeritus					
To: Professor	9/1	50	09	136,434	
Establish academic rate as professor on modified service for 1997-98.					
23. John F Sutton, Jr (MS)					68
From: Professor Emeritus					
To: Professor	9/1	100	09	111,204	
Establish academic rate as professor on modified service for 1997-98.					

THE UNIVERSITY OF TEXAS AT AUSTIN
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
COLLEGE OF LIBERAL ARTS					
Classics					
24. Thomas G Palaima (T)					38
From: Professor	100		09	66,000	
Raymond Dickson Centennial Professorship #2	0		09	66,000	
To: Professor	9/1	100	09	66,000	
Raymond Dickson Centennial Professorship #2	9/1	0	09	66,000	
David Bruton, Jr Regents Chair in Liberal Arts	9/1	SUPLT	09	6,000	

Appointment as a Fellow to the Bruton Chair for Fall 1997

Source of Funds:

\$ 66,000 - Classics
3,000 - Bruton Chair
\$ 69,000 - Total Compensation

25. Michael Gagarin (T)					77
From: Professor		100	09	60,000	
To: Professor	9/1	100	09	60,000	
James R Dougherty, Jr Centennial Professorship in Classics	9/1	0	09	60,000	

Appointment to the Dougherty Professorship for 1997-98.

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
Economics						
26. Stephen G Bronars (T)						
From: Professor		100	09	87,736		39
To: Professor	9/1	100	09	87,736		
Murray S Johnson Chair in Economics	9/1	SUPLT	09	9,000		
Appointment as a Fellow to the Murray Chair for 1997-98.						
Source of Funds:						
\$ 87,736 - Economics						
<u>9,000</u> - Murray Chair						
<u>\$ 96,736</u> - Total Compensation						
27. Walt Rostow (MS)						69
From: Professor Emeritus						
To: Professor	9/1	25	09	74,890		
Establish academic rate as professor on modified service for 1997-98						
28. Forest G Hill (MS)						70
From: Professor Emeritus						
To: Professor	9/1	12	09	50,000		
Establish academic rate as professor on modified service for 1997-98.						

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
English					
29. Norman K Farmer, Jr (T)					40
From: Professor		50	09	61,000	
Humanities Honors Program		50	09	61,000	
To: Professor	9/1	50	09	61,000	
Humanities Honors Program	9/1	50	09	61,000	
Stiles Professorship in Humanities and Comparative Literature	9/1	SUPLT	09	6,778	

Appointment as a Fellow to the Stiles Professorship for 1997-98.

Source of Funds:

\$ 30,500 - English
 30,500 - Humanities Program
6,778 - Stiles Professorship
\$ 67,778 - Total Compensation

30. Maurine D McElroy (MS) 41

From: Associate Professor Emeritus

To: Associate Professor 9/1 50 09 45,966

Establish academic rate as associate professor on modified service for 97-98.

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
English (continued)					
31. Linda Ferreira-Buckley (T)					42
From: Associate Professor		50	09	45,300	
Rhetoric and Composition		50	09	45,300	
To: Associate Professor	9/1	50	09	45,300	
Rhetoric and Composition	9/1	50	09	45,300	
Iris Howard Regents Professorship in English Literature	9/1	SUPLT	09	2,000	

Appointment as a Fellow to the Howard Professorship for 1997-98.

Source of Funds:

\$ 22,650 - English
 22,650 - Rhetoric & Composition
2,000 - Howard Professorship
\$ 47,300 - Total Compensation

32. Elizabeth Richmond-Garza (T)

From: Associate Professor		100	09	41,000	43
To: Associate Professor	9/1	100	09	41,000	
Rapoport Centennial Professorship of Liberal Arts #2	9/1	SUPLT	09	2,000	

Appointment as a Fellow to the Rapoport Professorship for 1997-98.

Source of Funds:

\$ 41,000 - English
2,000 - Rapoport Professorship
\$ 43,000 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
French and Italian					
33. Millicent J Marcus (T)					48
From: Professor		100	09	58,035	
To: Professor	9/1	100	09	58,035	
David Bruton, Jr					
Regents Chair in					
Liberal Arts	9/1	SUPLT	09	2,000	

Appointment as a Fellow to the Bruton Chair for Fall 1997.

Source of Funds:

\$ 58,035 - French and Italian
1,000 - Bruton Chair
\$ 59,035 - Total Compensation

Government

34. Hersel W Perry (T)					17
From: Associate Professor		100	09	62,000	
To: Associate Professor	9/1	100	09	62,000	
Patterson - Banister					
Chair	9/1	SUPLT	09	28,000	

Appointment as a fellow to Patterson - Banister Chair.

Source of Funds:

\$ 62,000 - Government
14,000 - Patterson Chair (9/1 - 1/15)
\$ 76,000 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
History					
35. Robert H Abzug (T)					44
From: Professor		100	09	67,500	
To: Professor	9/1	100	09	67,500	
Patterson-Banister Chair	9/1	SUPLT	09	7,000	

Appointment as a Fellow to the Patterson Chair for 1997-98.

Source of Funds:

\$ 67,500 - History
7,000 - Patterson Chair
\$ 74,500 - Total Compensation

36. David Montejano (T)					45
From: Associate Professor		67	09	60,000	
Center for Mexican American Studies		33	12	80,000	
To: Associate Professor	9/1	67	09	60,000	
Center for Mexican American Studies	9/1	33	12	80,000	
George I Sanchez Centennial Professorship in Liberal Arts	9/1	SUPLT	09	5,000	

Appointment as a Fellow to the Sanchez Professorship for 1997-98.

Source of Funds:

\$ 40,002 - History
 33,331 - Mexican American Studies
5,000 - Sanchez Professorship
\$ 78,333 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
					Rate	
History (continued)						
37. Judith G Coffin (T)						46
From: Associate Professor		100	09		49,182	
To: Associate Professor	9/1	100	09		49,182	
David Bruton, Jr Regents Chair in Liberal Arts	9/1	SUPLT	09		6,000	

Appointment as a Fellow to the Bruton Chair for 1997-98.

Source of Funds:

\$ 49,182 - History
3,000 - Bruton Chair
\$ 52,182 - Total Compensation

38. Martha G Newman (T)						47
From: Associate Professor		100	09		44,834	
To: Associate Professor	9/1	100	09		44,834	
Hayden W Head Regents Chair in the Plan II Honors Program	9/1	SUPLT	09		6,500	

Appointment as a Fellow to the Head Regents Chair for 1997-98.

Source of Funds:

\$ 44,834 - History
6,500 - Head Regents Chair
\$ 51,334 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	RBC
				Rate	
Psychology					
39. Charles J Holahan (T)					18
From: Professor		100	09	62,660	
To: Professor	9/1	100	09	80,000	
Dad's Association Centennial Teaching Fellowship	9/1	SUPLT	09	3,000	

Counter-offer increase for 1997-98.

Source of Funds:

\$ 80,000 - Psychology
3,000 - Dad's Fellowship
\$ 83,000 - Total Compensation

40. Wilson S Geisler III (T)					49
From: Professor		100	09	72,214	
To: Professor	9/1	100	09	72,214	
David Bruton, Jr Regents Chair in Liberal Arts	9/1	SUPLT	09	10,000	

Appointment as a Fellow to the Bruton Chair for Fall 1997.

Source of Funds:

\$ 72,214 - Psychology
5,000 - Bruton Chair
\$ 77,214 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
Psychology (continued)					
41. Randy L Diehl (T)					50
From: Professor		100	09	70,000	
To: Professor	9/1	100	09	70,000	
David Bruton, Jr Regents Chair in Liberal Arts	9/1	SUPLT	09	10,000	

Appointment as a Fellow to the Bruton Chair for Fall 1997.

Source of Funds:

\$ 70,000 - Psychology
5,000 - Bruton Chair
\$ 75,000 - Total Compensation

COLLEGE OF NATURAL SCIENCES
 Chemistry and Biochemistry
 Associate Professor

42. Andrew Ellington (T)	1/16	100	09	75,000	78
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New Employee.

Computer Sciences

43. Chandrajit L Bajaj (T)					19
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From: Professor		100	09	100,000	
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To: Professor	9/1	100	09	100,000	
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Computational and Applied Mathematics Chair in Visualization	9/1	SUPLT	09	20,000	
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Promotion and initial appointment to the CAM Chair in Visualization for 1997-98.

Source of Funds:

\$ 100,000 - Computer Sciences
20,000 - CAM Chair
\$ 120,000 - Total Compensation

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 (Continued)

<u>Item</u>	<u>Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>Rate</u>	
COLLEGE OF NATURAL SCIENCES (Continued)							
Physics							
44.	William M Robertson (MS)						51
	From: Professor Emeritus						
	To: Professor	9/1	25	09	46,291		
	Establish academic rate as professor on modified service for Fall 1997.						
	Professor						
45.	Lawrence C Shepley (MS)	9/1	50	09	44,290		52
	Establish academic rate as professor on modified service for Fall 1997.						
Zoology							
46.	David P Crews (T)						20
	From: Professor		100	09	87,000		
	To: Professor	9/1	100	09	88,000		
	Merit increase in academic rate for 1997-98.						
47.	Antone G Jacobson (T)						53
	From: Professor		100	09	73,035		
	To: Professor Emeritus	9/1					
	Appoint as Professor Emeritus. Retirement effective 5/31/97.						
48.	Hugh H Forrest (MS)						54
	From: Professor Emeritus						
	To: Professor	9/1	50	09	69,829		
	Establish academic rate as professor on modified service for 1997-98.						

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
LBJ SCHOOL OF PUBLIC AFFAIRS					
49. Elspeth D Rostow (MS)					71
From: Professor Emeritus					
To: Professor	9/1	50	09	79,348	
Establish academic rate as professor on modified service for 1997-98.					
50. David J Eaton (T)					55
From: Professor					
Bess Harris Jones Centennial Professorship in Natural Resource Policy Studies		100	09	66,562	
		SUPLT	09	3,000	
To: Professor	9/1	100	09	66,562	
Bess Harris Jones Centennial Professorship in Natural Resource Policy Studies	9/1	SUPLT	09	3,000	
C B Smith, Sr Centennial Chair in United States-Mexico Relations #3	9/1	SUPLT	09	16,000	
Appointment as a Fellow to the Smith Chair for 1997-98.					
Source of Funds:					
\$ 66,562 - LBJ School					
3,000 - Jones Professorship					
<u>16,000</u> - Smith Chair					
<u>\$ 85,562</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item	Effective Department, Title, Name	%	No.	Date	Time	Full-time Salary		RBC
						Mos.	Rate	
SCHOOL OF SOCIAL WORK								
51.	John McNeil (T)							56
	From: Professor				100	09	77,870	
	Louis and Ann Wolens Centennial Chair in Gerontology				SUPLT	09	10,500	
	To: Professor			1/16	100	09	77,870	
	Louis and Ann Wolens Centennial Chair in Gerontology			1/16	SUPLT	09	10,500	

Correct budget to reflect phased retirement contract.

Source of Funds:

\$ 38,935 - Social Work
5,250 - Wolens Chair
\$ 44,185 - Total Compensation

INSTITUTIONAL SUPPORT

Executive Vice President and Provost

52. William F Lasher 72

	From: Associate Professor				100	09	73,586	
	To: Associate Professor			10/13	50	09	73,586	
	Vice Provost			10/13	50	12	105,000	
	Vice Provost			6/01	100	12	105,000	

Appointment as Vice Provost.

Source of Funds:

\$ 42,303 - Educational Administration
59,728 - Executive Vice President and Provost
\$102,031 - Total Compensation

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Vice President for Development					
53. Larry J. Lollar					73
From: Vice President		100	12	169,750	
To: Special Assistant for Development Organization and Planning	10/1	100	12	169,750	
Resigning as Vice President for Development and will serve as Special Assistant for Development Organization and Planning.					
54. Johnnie D. Ray					74
From: Associate Vice President		100	12	82,000	
To: Acting Vice President for Development	10/1	100	12	82,000	
Vice President for Development	10/1	SUPLT	12	38,000	
Appointment as Acting Vice President for Development and salary supplement for serving in this capacity.					
Source of Funds:					
\$ 82,000 - Vice President for Development					
<u>38,000</u> - Vice President for Development, supplement					
<u>\$120,000</u> - Total Compensation					
55. Johnnie D. Ray					81
From: Acting Vice President for Development		100	12	82,000	
Vice President for Development		SUPLT	12	38,000	
To: Vice President for Development	1/1	100	12	130,000	
Appointment as Vice President for Development effective January 1, 1998.					

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
					Rate	
INSTITUTIONAL SUPPORT (Continued)						
56. Patricia L Clubb						75
From: Associate Vice President		100	12		83,848	
To: Associate Vice President	10/1	100	12		92,000	
Salary increase approved by Dr. Flawn.						
AUXILIARY ENTERPRISE FUNDS						
Intercollegiate Athletics for Men						
57. John Mackovic						57
From: Head Coach		100	12		152,235	
To: Head Coach	9/1	100	12		152,235	
Head Football Coach Endowment	9/1	SUPLT	12		60,000	
Salary supplement for 1997-98.						
Source of Funds:						
\$ 152,235 - Intercollegiate Athletics for Men						
<u>60,000</u> - Football Endowment						
<u>\$ 212,235</u> - Total Compensation						
58. August E Garrido, Jr						58
From: Head Coach		100	12		116,200	
To: Head Coach	9/1	100	12		116,200	
Head Baseball Coach Endowment	9/1	SUPLT	12		30,000	
Salary supplement for 1997-98.						
Source of Funds:						
\$ 116,200 - Intercollegiate Athletics for Men						
<u>30,000</u> - Baseball Endowment						
<u>\$ 146,200</u> - Total Compensation						

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	%	No. Mos.	Full-time Salary		RBC
					Rate	
Intercollegiate Athletics for Men (continued)						
59. Edwin C Reese						59
From: Head Coach		100	12		78,735	
To: Head Coach	9/1	100	12		79,435	
Head Swim Coach Endowment	9/1	SUPLT	12		15,000	
Merit increase and salary supplement for 1997-98.						
Source of Funds:						
\$ 79,435 - Intercollegiate Athletics for Men						
<u>15,000</u> - Swim Endowment						
<u>\$ 94,435</u> - Total Compensation						
60. Mathew A Scoggin						79
From: Head Coach		50	12		44,552	
Intercollegiate Athletics for Women		50	12		47,000	
To: Head Coach	9/1	50	12		47,000	
Intercollegiate Athletics for Women	9/1	50	12		47,000	
Retroactive salary correction to reflect merit increase given by Women's Athletics effective 9/1/97.						
Source of Funds:						
\$ 23,500 - Intercollegiate Athletics for Men						
<u>23,500</u> - Intercollegiate Athletics for Women						
<u>\$ 47,000</u> - Total Compensation						

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

TRANSFERS OF FUNDSRBC

PLANT FUNDS

61. Amount of Transfer: \$ 500,000 61

From: University Interscholastic
 League (UIL) Building
 Project Reserve

To: Project 102-803
 University Interscholastic
 League (UIL) Building

Transfer to provide funding for the UIL construction project expenditures and to reduce the receivable in the Building Project account.

62. Amount of Transfer: \$ 115,000 80

From: Computation Center

To: Project E-26
 Move Academic Computing
 and Instructional Technology
 Service

Transfer to provide funding for the relocation of Academic Computing and Technology Service (ACITS) from Taylor Hall to 100 East 26th Street.

THE UNIVERSITY OF TEXAS AT AUSTIN
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OTHER FISCAL ITEMS

BOWL GAME STATEMENT

In accordance with approval by the Acting Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents, the actual income statement of expenses for participation in the Tostitos Fiesta Bowl in Tempe, Arizona on January 1, 1997 are as follows.

The 1997 Tostitos Fiesta Bowl Income Statement

<u>REVENUE</u>	<u>AMOUNT</u>
Bowl Payout	\$ 8,437,284
Less: Amount to Big 12	<u>6,937,284</u>
Amount Available for Bowl Expenses	<u>\$ 1,500,000</u>
<u>EXPENDITURES</u>	
Athletics Department	
Awards-Players & Staff	\$ 90,825
Official Bowl Functions/Entertainment	19,637
Supplemental Pay Stipends/Fringe Benefits	251,402
Game Tickets Provided to Squad, Staff, Etc.	103,495
Unsold Game Tickets	319,660
Less Partial Credit for Unsold Tickets from Big 12	(80,245)
Hotel Rooms & Incidentals - Team & Staff	279,027
Printing/Press Guides/Promotion	14,105
Player Travel, Meal & Incidental Allowances	135,622
Team & Staff Banquet	61,378
Staff Meal Allowances	75,087
Practice Facility Expenses	4,600
Player Supplies & Training Room Supplies	4,447
Office Supplies & Equipment	6,000
Travel Expenses - Staff	179,593
Ground Transportation - Team & Staff	37,552
Telephone	1,543
Miscellaneous	<u>3,720</u>
Total Athletic Department	<u>\$ 1,507,448</u>
Band	213,411
Cheerleaders	<u>13,301</u>
Total Band & Cheerleaders	<u>226,712</u>
Total Bowl Expenditures	<u>\$ 1,734,160</u>
Difference	<u>\$ (234,160)</u>

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FEEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year fees. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF ARCHITECTURE			
ID 101S	Design 1 Studio - Foundations of Design	\$ 2	\$ 2
ID 102S	Design 2 Studio	5	5
ID 313S	Design 3 Studio	5	5
ID 136S	Interior Design Workroom Processes and Custom Design - Studio	2	2
ID 137S	Processes and Practice in Interior Design-Studio	2	2
ID 345S	Design 5 Studio	2	2
ID 346S	Design 6 Studio	2	2
ID 357S	Design 7 Studio	2	2
ID 358S	Design 8 Studio	2	2
COLLEGE OF COMMUNICATION			
RTF 388K	Principles of Television Production	9	9
RTF 388L	Advanced Television Production	12	12
RTF 388L	Advanced Television Production	12	12
RTF 391K	Television News Production	12	12
RTF 391M	Video Documentary Production	12	12
COLLEGE OF EDUCATION			
EDP 381	Psychological Counseling, Topic 3: Seminar in Guidance	8	8
EDP 182K	Quantitative Methods, Topic 4: Survey of Multivariate Methods	0	0
EDP 282K	Quantitative Methods, Topic 4: Survey of Multivariate Methods	0	0
EDP 382K	Quantitative Methods, Topic 4: Survey of Multivariate Methods	0	0

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COLLEGE OF EDUCATION (cont'd)			
EDP 482K	Quantitative Methods, Topic 4: Survey of Multivariate Methods	\$ 0	\$ 0
EDP 184	Research Methodology, Topic 3: Computer Methods in Research	6	6
EDP 284	Research Methodology, Topic 3: Computer Methods in Research	6	6
EDP 384	Research Methodology, Topic 3: Computer Methods in Research	0	0
KIN 219K	Athletics: Coaching	3	3
KIN 324K	Applied Human Anatomy	20	20
KIN 325K	Physiology of Exercise	20	20
KIN 335	Motor Control and Learning	2	2
KIN 382	Conference-Laboratory, Topic 3: Motor Control	13	13
KIN 382	Conference-Laboratory, Topic 4: Biomechanics	5	5
COLLEGE OF ENGINEERING			
BME 385J	Topics in Biomedical Engineering, Topic 2: Physiology II Biomedical Engineering Laboratory	30	30
CHE 332	Introduction to Biomedical Engineering: Art Kidney Applications	4	4
CHE 448	Computer Applications in Chemical Engineering	4	4
CHE 353M	Measurement, Control, and Data Analysis Laboratory	8	8
CHE 264	Chemical Engineering Process and Projects Lab	8	8
CHE 177K	Undergraduate Research Project	2	2
CHE 277K	Undergraduate Research Project	4	4
CHE 377K	Undergraduate Research Project	4	4
CHE 285	Research	2	2
CHE 385	Research	2	2
CHE 685	Research	4	4
CHE 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory	30	30
CHE 386L	Laboratory Experiments in X-ray Diffraction	6	6

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Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF ENGINEERING (cont'd)			
CE 314K	Properties and Behavior of Engineering Materials	\$ 4	\$ 4
CE 351	Construction Materials	4	4
CE 356	Elements of Hydraulic Engineering	5	5
CE 357	Elementary Soil Mechanics	4	4
CE 370K	Environmental Sampling and Analysis	15	30
CE 385L	Water and Wastewater Treatment, Topic 3: Advanced Treatment Processes	0	30
CE 385M	Unit Operations in Water and Wastewater Treatment	15	30
CE 390J	Environmental Analysis	0	30
CE 390L	Environmental Analysis	20	30
CE 397	Air Sampling and Analysis	0	30
EE 201	Introduction to Computer Programming	5	5
EE 302	Introduction to Electrical and Computer Engineering	5	5
EE 321	Electrical Engineering Laboratory I	5	5
EE 321K	Electrical Engineering Laboratory II	5	5
EE 131L	Electronics Laboratory	7	7
EE 231L	Electronics Laboratory	7	7
EE 440	Microelectronics Fabrication Techniques	30	30
EE 345L	Microprocessor Applications and Organization	5	5
EE 345M	Microcomputer Interfacing Laboratory	0	2
EE 347L	Optical Systems Design Laboratory	5	5
EE 360P	Interfacing to Operating Systems	0	0
EE 660	Special Problems in Electrical and Computer Engineering (1-9 semester hours)	10	10
EE 464H	Electrical Engineering Honors Projects	5	5
EE 464K	Electrical Engineering Projects Laboratory	5	5
EE 374L	Applications of Biomedical Engineering	5	5
EE 379K	Real-Time Digital Signal Processing	0	2
EE 380L	Topic 6: Operating System Interfacing	0	0
EE 383P	Topic 7: Laboratory Projects in Optics	30	30
EE 385J	Topics in Biomedical Engineering, Topic 2: Physiology II Biomedical Engineering Laboratory	30	30
EE 385J	Topic 17: Computer Based Biomedical Instrumentation	4	4
EE 396K	Topic 8: VLSI Fabrication Techniques	30	30

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COLLEGE OF ENGINEERING (cont'd)			
ME 103	Studies in Engineering Design Graphics	\$ 2	\$ 2
ME 208G	Drawing for Interior Design	2	2
ME 210	Engineering Design Graphics	2	2
ME 210H	Engineering Design Graphics Honors	2	2
ME 321G	Computer-Aided Drafting and Design	2	2
ME 134L	Materials Engineering Laboratory	30	30
ME 136L	Materials Processing Laboratory	30	30
ME 340K	Mechanical Engineering Measurements and Instrumentation	5	5
ME 242L	Fluid and Thermal Systems Laboratory	2	2
ME 244L	Dynamics Systems and Controls Laboratory	5	5
ME 348	Small Computer Applications	5	5
ME 350	Machine Tool Operations for Engine	30	30
ME 352K	Engineering Computer Graphics	0	0
ME 361F	Nuclear Engineering: Instrumentation and Methods	5	5
ME 362M	Applied Design Laboratory	8	8
ME 363L	Energy Systems Laboratory	5	5
ME 364L	Automatic Control System Design	3	3
ME 366J	Mechanical Engineering Design Methodology	5	5
ME 385J	Topics in Biomedical Engineering, Topic 2: Physiology II Biomedical Engineering Laboratory	30	30
PEN 424	Petrophysics	6	6
PEN 430	Drilling and Well Completions	6	6
COLLEGE OF FINE ARTS			
AED 140F	Elementary School Art Materials Laboratory	2	2
AED 160F	Secondary School Art Materials Laboratory	2	2
VAS 111D	Art Fundamentals I: Laboratory	2	2
VAS 112D	Art Fundamentals II: Laboratory	2	2
COLLEGE OF LIBERAL ARTS			
ANT 323K	Primate Behavior	3	3
GRG 301C	The Natural Environment	2	2

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COLLEGE OF LIBERAL ARTS (cont'd)			
GRG 301L	Introduction to Landforms	\$ 2	\$ 2
GRG 305	This Human World: An Introduction to Geography	2	2
GRG 301L	Introduction to Landforms	2	2
GRG 305	This Human World: An Introduction to Geography	2	2
GRG 312	Maps and Map Interpretation	5	5
GRG 362K	Remote Sensing of the Environment	5	5
WS 323	Topics in Women's Studies: Primate Behavior	3	3
WS 345	Topics in Women's Studies: Child Development	4	4
WS 345	Topics in Women's Studies, Topic 4: Guidance in Early Childhood	4	4
COLLEGE OF NATURAL SCIENCES			
AST 103L	Astronomical Observations	8	10
AST 152M	Stellar Astronomy Laboratory	4	4
AST 367M	Methods of Astronomy	3	3
BIO 205	Lab Experiments in Biology: Cellular and Molecular Biology	8	8
BIO 206	Lab Experiments in Biology: Structure and Functions of Organism	11	11
BIO 208	Lab Studies in Population and Environmental Biology	30	30
BIO 309	Lab Experiments in Biology: Cellular and Molecular Biology	6	6
BIO 309H	Honors Laboratory Experiments in Biology: Cellular and Molecular Biology	30	30
BIO 321	Aquatic Entomology	0	30
BIO 384	Aquatic Entomology	0	30
BOT 112M	Laboratory: Botany for Gardeners	6	6
BOT 419	Native Plants	6	6

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COLLEGE OF NATURAL SCIENCES (cont'd)			
BOT 120C	General Botany Lab: Structure, Physiology and Reproduction of Seed Plants	\$ 5	\$ 11
BOT 121C	General Botany Lab: Survey of the Plant Kingdom	6	6
BOT 323L	Laboratory Studies in Cell Biology	5	5
BOT 127K	Laboratory in General Phycology	5	6
BOT 128K	Laboratory Experiments in Plant Physiology	5	5
BOT 331	Laboratory Studies in Molecular Biology	5	5
BOT 165N	Paleobotany Laboratory	5	5
BOT 173L	Plant Ecology Laboratory	5	5
BOT 174K	Lab in Plant Anatomy with Histological Techniques	5	30
BOT 474L	Taxonomic Plant Anatomy	5	5
BOT 380C	Laboratory Studies in Molecular Biology	5	5
BOT 182	Advanced Study and Research	5	5
BOT 282	Advanced Study and Research	5	5
BOT 382	Advanced Study and Research	5	5
BOT 482	Advanced Study and Research	5	5
BOT 682	Advanced Study and Research	5	5
BOT 484L	Taxonomic Plant Anatomy	5	5
BOT 185L	Laboratory in General Phycology	5	6
BOT 188M	Lab in Advanced Plant Anatomy	5	30
BOT 193K	Plant Ecology Laboratory	5	5
BOT 393L	Lab Studies in Cell Biology	5	5
BOT 394	Selected Topics in Plant Science	5	5
CH 204	Introduction to Chemical Practice	13	13
CH 206K	Undergraduate Research	6	6
CH 210C	Organic Chemistry Laboratory	23	23
CH 110K	Organic Chemistry Laboratory	23	23
CH 110L	Organic Chemistry Laboratory	23	23
CH 412K	Bioanalytical Chemistry	15	15
CH 113P	General and Organic Chemistry Laboratory	6	6
CH 114P	Elementary Organic Chemistry and Biochemistry Lab	6	6
CH 118K	Organic Chemistry Laboratory	23	23
CH 118L	Organic Chemistry Laboratory	23	23

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COLLEGE OF NATURAL SCIENCES (cont'd)			
CH 431	Inorganic Chemistry - Writing	\$ 20	\$ 20
CH 341	Special Topics in Laboratory Chemistry	27	27
CH 153K	Physical Chemistry Laboratory	18	18
CH 154K	Physical Chemistry Laboratory	18	18
CH 455	Analytical Chemistry	25	25
CH 456	Analytical Chemistry	25	25
CH 369K	Techniques of Research	6	6
CH 369L	Biochemistry Laboratory	30	30
CH 376K	Advanced Analytical Chemistry	22	22
CH 679HA	Chemistry Honors Tutorial Course	8	8
CH 679HB	Chemistry Honors Tutorial Course	8	8
CH 387K	Biochemical Techniques	8	8
CH 197P	Problems in Chemistry	2	2
CH 297P	Problems in Chemistry	2	2
CH 397P	Problems in Chemistry	2	2
CH 698A	Thesis	2	2
CH 399R	Dissertation - Research portion	2	2
CH 699R	Dissertation - Research portion	2	2
CH 999R	Dissertation - Research portion	2	2
CS 135	Computer Programming	4	4
CS 390	Advanced Systems Laboratory	5	5
GEO 401	Physical Geology	5	5
GEO 102D	Age of Dinosaurs	5	5
GEO 302E	Earth, Wind, and Fire	5	5
GEO 303	Geology of Engineering	5	5
GEO 405	Life through Time	4	4
GEO 307	Frontiers of Oceanography	4	4
GEO 312K	Geology of Engineering	2	2
GEO 416	Mineralogy and Petrology	3	3
GEO 416K	Crystallography and Optical Mineralogy	6	6
GEO 416L	Igneous Rocks	6	6
GEO 416M	Depositional Processes	4	4
GEO 422K	Paleobiology	2	2

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COLLEGE OF NATURAL SCIENCES (cont'd)			
GEO 428	Structural Geology	\$ 3	\$ 3
GEO 336K	Sedimentary and Metamorphic Rock	6	6
GEO 376L	Field Methods in Groundwater Hydrology	30	30
GEO 382C	Groundwater Field Methods	30	30
GEO 383L	Petrography of Sandstones	8	8
GEO 383M	Petrography of Carbonates	20	20
GEO 185N	Paleobotany Lab	20	20
GEO 386K	Igneous Petrology	8	8
GEO 392K	Vertebrate Biostratigraphy	2	2
CD 313	Child Development	2	2
CD 113L	Child Development Laboratory	0	2
CD 333L	Child Development Laboratory (was HE 133L)	2	2
CD 366	Guidance in Early Childhood	3	3
CD 480K	Research Methods (was CD 380K)	2	2
HE 242LA	Advanced Nutrition I Laboratory of Interiors and Furniture"	8	8
NTR 107L	Introductory Food Science Laboratory	20	20
NTR 111L	Introductory Nutrition Laboratory	12	12
NTR 124L	Advanced Food Science Laboratory	30	30
NTR 234L	Lab in Foodservice Systems	5	5
NTR 142L	Advanced Nutrition I Laboratory (was HE 142L)	5	5
NTR 144M	Advanced Nutrition II Laboratory (was HE 144L)	17	17
NTR 170L	Lab in Clinical Nutrition and Dietetics	12	12
NTR 380K	Research Methods	15	15
NTR 380K	Research Methods Topic 1: Experimental Nutrition	15	15
NTR 380K	Research Methods Topic 2: Nutritional Immunology	8	8
NTR 380K	Research Methods Topic 3: Experimental Design and Statistics	30	30
NTR 380K	Research Methods Topic 4: Advanced Experimental Design and Statistics	30	30

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COLLEGE OF NATURAL SCIENCES (cont'd)			
NTR 380K	Research Methods, Topic 5: Carcinogenesis	\$ 8	\$ 8
NTR 380K	Research Methods, Topic 6: Nutritional Biochemistry	8	8
TXA 105L	Textiles Laboratory	5	5
TXA 212L	Fashion Design Laboratory	2	2
TXA 216L	Apparel I Laboratory	5	5
TXA 226L	Apparel II Laboratory	5	5
TXA 260M	Advanced Textiles Laboratory	10	10
TXA 264L	Advanced Problems in Clothing Laboratory	5	5
TXA 264L	Advanced Problems in Clothing Laboratory, Topic 1: Flat Patterns	5	5
TXA 264L	Advanced Problems in Clothing Laboratory, Topic 2: Draping	5	5
TXA 264L	Advanced Problems in Clothing Laboratory, Topic 3: Advanced Apparel Design	5	5
MNS 307	Frontiers of Oceanography	4	4
MNS 330	Phytoplankton Ecology	8	8
MNS 440	Limnology and Oceanography	18	18
MNS 352	Principles of Marine Studies	8	8
MNS 353	Topics in Marine Studies	8	8
MNS 354	Marine Invertebrates	8	8
MNS 354E	Marine Microbial Ecology	8	8
MNS 354F	Marine Geology	8	8
MNS 354G	Biology of the Microalgae	8	8
MNS 354K	Ecology of Fishes	8	8
MNS 354L	Marine Chemistry	8	8
MNS 354P	Marine Meteorology	8	8
MNS 354R	Marine Ecosystems	6	6
MNS 354S	Comparative Physiology of Marine Animals	8	8
MNS 354T	Biological Oceanography	8	8
MNS 354V	Principles and Practice of Aquaculture	8	8
MNS 680	Research in Marine Studies: For 1-9 semester credit hours	8	8

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Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF NATURAL SCIENCES (cont'd)			
MNS 180	Research in Marine Science, Topic 25: Marine Geochemistry	\$ 8	\$ 8
MNS 380	Research in Marine Science, Topic 25: Marine Geochemistry	8	8
MNS 680	Research in Marine Science, Topic 25: Marine Geochemistry	8	8
MNS 383	Principles of Marine Studies	8	8
MNS 383	Topics in Marine Studies	8	8
MNS 384	Marine Invertebrates	8	8
MNS 384E	Marine Microbial Ecology	8	8
MNS 384F	Marine Geology	8	8
MNS 384G	Biology of the Microalgae	8	8
MNS 384K	Ecology of Fishes	8	8
MNS 384L	Marine Chemistry	8	8
MNS 384N	Physical Oceanography	8	8
MNS 384P	Marine Meteorology	8	8
MNS 384R	Marine Ecosystems	6	6
MNS 384S	Comparative Physiology of Marine Animals	8	8
MNS 384T	Biological Oceanography	8	8
MNS 384V	Principles and Practice of Aquaculture	8	8
MNS 385	Ecology of Marine Zooplankton	8	8
MNS 385C	Physiology and Ecology of Marine Algae	8	8
MNS 385D	Marine Nutrient Chemistry	8	8
MNS 385E	Marine Macrophytes	8	8
MNS 386	Phytoplankton Ecology	8	8
MIC 116L	Elementary Microbiology Laboratory	12	12
MIC 119K	General Microbiology Laboratory	10	10
MIC 321	Biology of Fungi	21	21
MIC 122K	Medical Mycology Laboratory	13	13
MIC 129K	General Microbiology Laboratory	10	10
MIC 130K	Virology Laboratory	15	15
MIC 160K	Immunology Laboratory	15	15
MIC 361K	Public Health Bacteriology Laboratory	24	24
MIC 362K	Metabolism and Biochemistry of Microorganisms	3	3

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COLLEGE OF NATURAL SCIENCES (cont'd)			
MIC 368	Techniques in Molecular Genetics	\$ 30	\$ 30
MIC 279	Special Studies in Advanced Microbiology	10	10
MIC 379	Special Studies in Advanced Microbiology	15	15
MIC 679	Special Studies in Advanced Microbiology	30	30
MIC 279H	Special Studies in Advanced Microbiology	10	10
MIC 379H	Honors Tutorial Course	15	15
MIC 679H	Honors Tutorial Course	30	30
MIC 380M	Methods in Animal Cell Culture	5	5
MIC 382L	Techniques in Molecular Genetics	30	30
MIC 192	Research Problems	5	5
MIC 292	Research Problems	10	10
MIC 392	Research Problems	15	15
MIC 492	Research Problems	20	20
MIC 592	Research Problems	25	25
MIC 692	Research Problems	30	30
MIC 792	Research Problems	35	35
MIC 892	Research Problems	40	40
MIC 992	Research Problems	45	45
MIC 394K	Metabolism and Biochemistry of Microorganisms Lab	3	3
PS 303	Introductory Physical Science I: Mechanics	5	5
PS 304	Introductory Physical Science II: Substances, Heat, and Electricity	5	5
PS 367M	Physical Science: Methods of Astronomy	3	3
PHY 101L	Mechanics Laboratory	5	5
PHY 102M	General Physics: Mechanics, Heat, and Sound Lab	5	5
PHY 102N	General Physics: Electricity and Magnetism, Light, Atomic and Nuclear Physics Laboratory	5	5
PHY 103M	Engineering Physics I Laboratory	5	5
PHY 103N	Engineering Physics II Laboratory	5	5
PHY 305	Introductory Physics: Demonstration, Computer Simulation, and Measurement	4	4
PHY 115L	Wave Motion and Optics Laboratory	5	5
PHY 116L	Electricity and Magnetism Laboratory	5	5
PHY 117M	General Physics I Laboratory	5	5
PHY 117N	General Physics II Laboratory	5	5

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COLLEGE OF NATURAL SCIENCES (cont'd)			
PHY 453	Modern Physics I: Introduction to Quantum Phenomena	\$ 5	\$ 5
PHY 474	Advanced Laboratory I	5	5
PHY 379H	Honors Tutorial Course	5	5
PHY 190	Graduate Research	2	2
PHY 290	Graduate Research	2	2
PHY 390	Graduate Research	2	2
PHY 392S	Patient Assessment Skills Laboratory	30	30
PHY 490	Graduate Research	4	4
PHY 590	Graduate Research	4	4
PHY 690	Graduate Research	4	4
PHY 790	Graduate Research	4	4
PHY 890	Graduate Research	4	4
PHY 990	Graduate Research	4	4
ZOO 314K	Mammalian Anatomy	15	15
ZOO 116L	Human Physiology Laboratory	12	12
ZOO 125L	Laboratory Experience in Genetics	9	9
ZOO 225L	Laboratory Experience in Genetics	12	12
ZOO 432	Invertebrate Biology	18	18
ZOO 333	Entomology	12	12
ZOO 334C	Ichthyology	10	10
ZOO 436	Vertebrate Natural History	10	10
ZOO 440	Limnology and Oceanography	25	25
ZOO 442C	Systematics	10	10
ZOO 345C	Animal Communication	5	5
ZOO 346	Biology of Birds	12	12
ZOO 453	Vertebrate Biology	18	18
ZOO 265P	Vertebrate Physiology Laboratory	15	15
ZOO 369	Basic Ecology	10	10
ZOO 476C	Lab Studies in Molecular Biology	20	20
ZOO 377C	Herpetology	10	10
ZOO 382L	Graduate Genetics and Cytology, Topic 15: Research Problems in Molecular Genetics and Cytogenetics	15	15
ZOO 382L	Graduate Genetics and Cytology, Topic 17: Immunobiology Techniques	15	15

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COLLEGE OF NATURAL SCIENCES (cont'd)			
ZOO 385L	Graduate Physiology and Biophysics, Topic 18: Laboratory in Neurophysiology	\$ 15	\$ 15
ZOO 390K	Graduate Studies in Development and Reproduction, Topic 5: Techniques in Study of Development and Reproduction	15	15
ZOO 390K	Graduate Studies in Development and Reproduction, Topic 16: Animal Communication Laboratory	15	15
SCHOOL OF NURSING			
N 112P	Clinical Nursing Skills I (Practicum)	0	0
N 127P	Clinical Nursing Skills I (Practicum)	0	0
N 932M	Clinical Nursing Practicum I	6	6
N 942M	Clinical Nursing Practicum II	24	24
N 952M	Clinical Nursing Practicum III	10	10
N 157P	Clinical Nursing Skills II (Practicum)	0	0
N 962M	Clinical Nursing Practicum IV	2	2
COLLEGE OF PHARMACY			
PHR 133K	Pharmaceutics I Laboratory	0	0
PHR 142P	Pharmaceutical Sciences I Laboratory	6	6
PHR 152P	Pharmaceutical Sciences II Laboratory	6	6
PHR 156P	Pharmaceutics I Laboratory	10	10
PHR 366P	Pharmacy Practice Laboratory I	4	4
PHR 266R	Pharmacy Practice Laboratory	2	2
PHR 167M	Medicinal Chemistry Laboratory	5	5
PHR 180J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 280J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 380J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 682MB	Advanced Biopharmaceutical Analysis Laboratory	10	10
PHR 186J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 286J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 386J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 687KA	Methods in Drug Evaluation	10	10
PHR 687KB	Methods in Drug Evaluation	10	10
PHR 183G	Basic Intravenous Admixtures Laboratory	30	30
PHR 183J	Advanced Intravenous Admixture Laboratory	30	30

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COLLEGE OF PHARMACY (cont'd)			
PHR 188J	Advanced Pharmacology Laboratory Problems	\$ 10	\$ 10
PHR 288J	Advanced Pharmacology Laboratory Problems	10	10
PHR 388J	Advanced Pharmacology Laboratory Problems	10	10
PHR 392S	Patient Assessment Skills Laboratory	30	30
PHR 698A	Thesis	10	10

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Supplemental Fees

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COLLEGE OF FINE ARTS			
MUS 101G	Beginning Applied Music (MUS 200)	\$ 10	\$ 10
MUS 201J	Beginning Piano for Nonmusic Majors	10	10
MUS 201K	Second-Semester Piano for Nonmusic Majors	10	10
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	10	10
MUS 201N	Beginning Applied Music: Second-Semester Piano (MUS 200K)	10	10
MUS 201S	Beginning Applied Music: Harp (MUS 200L)	10	10
MUS 201T	Beginning Applied Music: Second-Semester Harp (MUS 200M)	10	10
MUS 210J	Beginning Applied Music: Third-Semester Piano	10	10
MUS 210K	Beginning Applied Music: Fourth-Semester Piano	10	10
MUS 420R	Junior Recital	50	50
MUS 460R	Senior Recital	50	50
BSN All	Bassoon	50	50
CLA All	Clarinet	50	50
CON All	Conducting	50	50
DB All	Double Bass	50	50
EUP All	Euphonium	50	50
FH All	French Horn	50	50
FLU All	Flute	50	50
GUI All	Guitar	50	50
HAR All	Harp	50	50
HSC All	Harpsichord	50	50
OBO All	Oboe	50	50
OPR All	Opera	50	50
ORG All	Organ	50	50
PER All	Percussion	50	50
PIA All	Piano	50	50
REC All	Recorder	50	50
SAX All	Saxophone	50	50
TBA All	Tuba	50	50
TRO All	Trombone	50	50
TRU All	Trumpet	50	50
VC All	Violoncello	50	50
VIA All	Viola	50	50
VIO All	Violin	50	50
VOI All	Voice	50	50

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Course Specific Incidental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF ARCHITECTURE			
ARC 308	Architecture and Society	\$ 15	\$ 15
ARC 415K	Construction I	15	15
ARC 318K	History of Architecture, Survey I	15	15
ARC 318L	History of Architecture, Survey II	15	15
ARC 328	History of Architecture, Survey III	15	15
ARC 333	Site Design	15	15
ARC 348	Appreciation of Architecture	15	15
ARC 358	Architecture Theory Exercises, Topic: Historic Structures Documentation/Preservation	0	0
ARC 368R	Topics in the History of Architecture	15	15
ARC 380	Topics in Architecture: Historic Structures Documentation/Preservation	20	20
ARC 383S	Site Design	15	15
ARC 385K	Construction I	15	15
ARC 386L	Theory of Architecture II	15	15
ARC 388K	History of Architecture, Survey I	15	15
ARC 388L	History of Architecture, Survey II	15	15
ARC 388M	History of Architecture, Survey III	15	15
ARC 388R	Topics in History of Architecture	15	15
ARC 697	Master's Studio, Topic: Conservation	0	0
ID 201R	Design 1: Foundations of Interior Design	18	18
ID 101S	Design 1 Studio: Foundations of Design	35	35
ID 202R	Design 2: Foundations of Residential Design	31	31
ID 102S	Design 2 Studio: Residential Design	40	40
ID 213R	Design 3	35	35
ID 313S	Design 3 Studio	41	41
ID 214R	Design 4	35	35
ID 314S	Design 4 Studio	41	41
ID 115K	Field Experience I	35	35
ID 315K	Field Experience I	31	31
ID 335F	History of Interiors and Furnishings I	35	35
ID 336F	History of Interiors and Furnishings II	35	35
ID 236R	Interior Design Workroom Processes and Custom Design	35	35
ID 136S	ID Workroom Processes and Custom Design Studio	40	40
ID 137S	Procedures and Practices in Interior Design Studio	40	40

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF ARCHITECTURE (con't)			
ID 245R	Design 5	\$ 40	\$ 40
ID 345S	Design 5 Studio	40	40
ID 346R	Design 6	37	37
ID 346S	Design 6 Studio	41	41
ID 152	Field Experience II	30	30
ID 252	Field Experience II	30	30
ID 352	Field Experience II	30	30
ID 355	Problems Course	6	6
ID 357S	Design 7 Studio	40	40
ID 358S	Design 8 Studio	50	50
ID 359H	Honors Reading Course	25	25
ID 379H	Honors Tutorial Course	25	25
COLLEGE OF BUSINESS ADMINISTRATION			
BA 101	Contemporary Issues in Business Administration	18	34
BA 353C	Internship in Business Administration - Accounting	8	8
BA 353F	Internship in Business Administration - Finance	8	8
BA 353K	Internship in Business Administration - Marketing	8	8
BA 353M	Internship in Business Administration - Management	8	8
BA 353S	Internship in Business Administration - Management Science and Information Systems	8	8
BA 390H	Managing Information	8	8
ACC 310F	Foundations of Accounting	8	16
ACC 311	Fundamentals of Financial Accounting	8	16
ACC 311H	Fundamentals of Financial Accounting - Honors	8	16
ACC 312	Fundamentals of Managerial Accounting	8	16
ACC 312H	Fundamentals of Managerial Accounting Honors	8	16
ACC 326	Financial Accounting - Intermediate I	8	16
ACC 327	Financial Accounting - Intermediate II	8	16
ACC 329	Managerial Accounting and Control I	8	16
ACC 151	MPA/PPA Lyceum - Third Year	8	16
ACC 152	MPA/PPA Lyceum - Fourth Year	8	16
ACC 153	MPA/PPA Lyceum - Fifth Year	8	16

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF BUSINESS ADMINISTRATION (cont'd)			
ACC 456	Financial Accounting Concepts and Research	\$ 8	\$ 16
ACC 457	Financial Accounting Standards and Analysis I	8	16
ACC 458K	Financial Accounting Standards and Analysis II	8	16
ACC 459	Managerial/Cost Accounting	8	16
ACC 360	Financial Accounting - Advanced	8	16
ACC 361	Governmental and Institutional Accounting	8	16
ACC 362	Auditing and Control	8	16
ACC 364	Fundamentals of Taxation	8	16
ACC 365	Fundamentals of Financial and Administrative Information Systems	43	81
ACC 366P	Accounting Practicum	0	16
ACC 378	Contemporary Accounting Topics	8	16
ACC 378	Hardware, Software, & Telecommunications, Topic 1	110	165
ACC 180K	Computer Auditing & Systems Security, Topic 12	110	181
ACC 280K	Computer Auditing & Systems Security, Topic 12	110	181
ACC 380K	Computer Auditing & Systems Security, Topic 12	110	181
ACC 380K	Hardware, Software, and Telecommunications, Topic 13	110	165
ACC 380K	Cross-Functional Integrated Systems, Topic 16	110	181
ACC 380K	Cross-Functional Project Management, Topic 17	110	165
ACC 382	Project Management in Fast-Cycle Environments	0	181
FIN 320F	Foundations of Finance	8	16
FIN 354	Money, Banking, and Economic Conditions	8	16
FIN 354H	Money, Banking, and Economic Conditions - Honors	8	16
FIN 357	Business Finance	8	16
FIN 357H	Business Finance - Honors	8	16
FIN 366P	Finance Practicum	0	16
FIN 367	Investment Management	63	99
FIN 370	Integrative Finance	8	16
FIN 371M	Money and Capital Markets	8	16
FIN 374C	Financial Planning and Policy for Large Corporations	8	16
FIN 374S	Financial Planning and Policy for Small and Medium-Sized Businesses	8	16

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF BUSINESS ADMINISTRATION (cont'd)			
FIN 375F	Banking and Financial Intermediation	\$ 8	\$ 8
FIN 375S	Banking and Financial Intermediation	8	8
FIN 376	International Finance	8	16
FIN 377L	Portfolio Analysis and Management	55	99
FIN 397	Applications of Investment Theory, Topic 1	110	181
FIN 397	Portfolio Management, Topic 2	110	181
FIN 397	Seminar in Futures/Options Markets, Topic 4	110	181
FIN 397	Security Analysis, Topic 5	110	181
FIN 397	TPCS in Fixed Income Valuation, Topic 6	110	181
RE 358	Introduction to Real Estate and Urban Land Development	8	16
RE 376G	Real Estate Appraisal and Investment	8	16
RE 378K	Real Estate Finance and Syndication	8	16
MAN 320F	Foundations of Organizational Behavior and Administration	8	16
MAN 325	Personnel/Human Resources Management	8	16
MAN 335	Operations Management	8	16
MAN 335H	Operations Management Honors	8	16
MAN 336	Organizational Behavior and Administration	8	16
MAN 336H	Organizational Behavior and Administration Honors	8	16
MAN 337	Special Topics in Management, All Topics	8	16
MAN 364	Personnel Field Practice	8	16
MAN 366P	Management Practicum	0	16
MAN 367	Manufacturing Technology Management	8	16
MAN 368	Advanced Operations Management	8	16
MAN 372	Advanced Organizational Behavior and Organization Theory	8	16
MAN 374	Managerial Policy and Strategy	8	16
MAN 382	Project Management in Fast-Cycle Environments	0	181
MAN 385	Action Skills for Managers, Topic 1: Implementation Strategies	0	8
LEB 320F	Foundations of Legal Environment of Business	8	16
LEB 323	Business Law	8	16
LEB 323H	Business Law - Honors	8	16

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF BUSINESS ADMINISTRATION (cont'd)			
LEB 361	Law of Business Organizations	\$ 8	\$ 16
LEB 363	Real Estate Law	8	16
LEB 366	Commercial Transactions	8	16
LEB 370	Topics in the Legal Environment of Business, (All Topics)	8	16
LEB 380	Topics in the Legal Environment, Topic 29: Business	8	16
MIS 304	Introduction to Business Programming	8	16
MIS 310	Introduction to Management Information Systems	8	16
MIS 311F	Foundations of Information Systems and Statistics	8	16
MIS 324	Report Writing and Behavioral Communication	8	16
MIS 324H	Report Writing and Behavioral Communication - Honors	8	16
MIS 325	Introduction to Data Management	8	16
MIS 333	COBOL with Business Applications	8	16
MIS 333K	Computer System Utilization in Business	8	16
MIS 366P	Management Information Systems Practicum	0	16
MIS 373	Topics in Management Information Systems	8	16
MIS 373	Data Base Management, Topic 1	63	99
MIS 373	Advanced Data Communication Systems, Topic 8	0	16
MIS 373	Health Care Management, Topic 9	0	16
MIS 373	Managing Intranet and Internet Development, Topic 10	0	16
MIS 373	Advanced Data Communication, Topic 11	0	16
MIS 373	Technical Consulting, Topic 12	0	16
MIS 374	Business System Development	8	16
MIS 380N	Hardware, Software, and Telecommunications, Topic 1	110	181
MIS 381N	Information System Design and Implementation, Topic 5	110	181
MIS 381N	Practicum in Multimedia Systems, Topic 21	110	181
MIS 382	Project Management in Fast-Cycle Environments	0	181
MIS 382N	Managing Financial Information, Topic 1	110	181
MIS 382N	Data Management and Decision Support Systems, Topic 3	110	181
MIS 382N	Cross-Functional System Integration, Topic 4	110	181
MIS 382N	Computer Auditing and Systems Security, Topic 6	110	181

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF BUSINESS ADMINISTRATION (cont'd)			
MIS 383N	Practicum in Multimedia Systems Development	\$ 0	\$126
MSC 371	Introduction to Management Science	0	0
MSC 371H	Introduction to Management Science - Honors	8	16
MSC 380	Seminar in Management Science, Topic 22: Financial Options	8	16
MSC 380	Seminar in Management Science, Topic 23: Computers	8	8
RM 357E	Introduction to Risk Management	8	16
RM 369K	Health Care Finance, Life Insurance Theory, and Pension Fund Management	8	16
RM 377	Property-Liability Risk Management and Planning	8	8
STA 309	Elementary Business Statistics	8	16
STA 309H	Elementary Business Statistics - Honors	8	16
STA 376	Statistics in Business Forecasting	8	16
IB 320F	Foundations of International Business	8	16
IB 350	International Trade	8	16
IB 372	Seminar in International Business All Topics, Excluding 1	8	16
IB 372	Seminar in International Business, Topic 1: Business German	8	16
IB 378	International Business Operations	8	16
MKT 320F	Foundations of Marketing	8	16
MKT 337	Principles of Marketing	8	16
MKT 337H	Principles of Marketing - Honors	8	16
MKT 338	Promotional Policies	8	16
MKT 360	Information and Analysis	8	8
MKT 460	Information and Analysis	8	16
MKT 363	Sales Management	8	16
MKT 366P	Marketing Practicum	0	16
MKT 370	Marketing Policies	8	16
MKT 370K	Retail Merchandising	8	16
MKT 372	Marketing Seminar, Consumer Behavior All Topics, Excluding 2	6	6
MKT 372	Marketing Seminar, Consumer Behavior Topic 2	8	16
MKT 382	Project Management in Fast-Cycle Environments	0	181

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION			
ADV 318J	Introduction to Advertising	\$ 11	\$ 11
ADV 319	Psychology of Advertising	11	11
ADV 325	Introduction to Advertising Creativity	11	11
ADV 334	International Advertising	11	11
ADV 335	History and Development of Advertising	11	11
ADV 343K	Beginning Advertising Layout and Copy	98	98
ADV 345J	Advertising Media Planning	80	80
ADV 347	Computer Imaging Topics	180	180
ADV 447	Advertising Design for Interactive Media, Topic 1	200	200
ADV 368K	Intermediate Advertising Layout and Copy	80	80
ADV 468K	Portfolio II	200	200
ADV 368L	Advanced Advertising Layout and Copy	80	80
ADV 468L	Portfolio III	200	200
ADV 378	Advanced Media Strategies, Topic 3	50	50
ADV 379J	Supervised Individual Creative Studies, Topic 2	150	150
ADV 379J	Supervised Individual Media Studies, Topic 3	50	50
ADV 483	Supervised Individual Creative Studies	150	150
ADV 389	Problems in Specialized Fields of Advertising, Topic 1	120	120
COM 316M	Communication and Ethnic Groups	10	10
J 310K	Visual Literacy	27	27
J 311K	Photographic Communication	162	162
J 312	Writing for the Mass Media	65	65
J 314	Copyediting	65	65
J 320R	Broadcast News	180	180
J 320R	Broadcast News, Topic 1: Specialized Reporting	180	180
J 320R	Broadcast News, Topic 2: Sports as News	180	180
J 320R	Broadcast News, Topic 3: Problems of Coverage	180	180
J 320R	Broadcast News, Topic 4: News Document and Public Affairs	180	180
J 321L	Intensive Writing/Editing	65	65
J 322	News Reporting	65	65

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COLLEGE OF COMMUNICATION (cont'd)			
J 324	Newspaper Editing and Layout	\$145	\$ 145
J 324K	Layout and Editing for Photojournalism	145	145
J 325	Photography I	162	162
J 325K	Photography II	162	162
J 325L	Photography III	110	110
J 336	Visual Design	145	145
J 343R	Advanced Broadcast News	180	180
J 348	Writing for Public Relations	65	65
J 352	Topics in Journalism, Topic 2: Latino Community Journalism	0	0
J 352	Topics in Journalism, Topic 5: Computer-Assisted	65	65
J 361	Reporting Urban News	65	65
J 370K	Advanced Photojournalism	162	162
J 371K	Photographic Illustration	162	162
J 375	Magazine Editing and Desktop Publishing	145	145
J 377K	Public Relations Campaigns	0	0
J 379	Journalism Research Projects-Photojournalism	162	162
J 380M	Advanced Projects in Photography	162	162
J 388	Seminar in Photographic Criticism	162	162
J 389	Problems in Special Fields-Photojournalism	162	162
PR 348	Public Relations Techniques	57	65
PR 374	Public Relations Publications	0	65
RTF 314	The Development of the Motion Picture	40	40
RTF 316	Development of Electronic Media	20	20
RTF 316M	Communication and Ethnic Groups	10	10
RTF 317	Narrative Strategies	40	40
RTF 318	Introduction to Image and Sound	50	50
RTF 330L	Internship in Film and Electronic Media	15	15
RTF 331K	Film and Video Theory	40	40
RTF 331L	Corporate and Instructional Video	120	120
RTF 331P	Applications of New Communication Technologies, Topic 1: Interactive Media	120	120
RTF 331P	Applications of New Communication Technologies, Topic 2: Challenge of Interactive Multimedia	150	150

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION (cont'd)			
RTF 331Q	Multimedia I	\$ 50	\$ 50
RTF 331R	Multimedia II	80	80
RTF 333	Broadcast and Film Writing I	40	40
RTF 333P	Broadcast and Film Writing I: Production	39	39
RTF 337	Radio Production	90	90
RTF 337P	Multitrack Audio Production	80	80
RTF 338	Television Production I	140	140
RTF 340	Television Production II	130	130
RTF 340	Television Production II, Topic 1: Drama/Music Production	90	90
RTF 340	Television Production II, Topic 2: Public Affairs Production	120	120
RTF 340	Television Production II - Topic 3: Editing	95	95
RTF 341	Audio Production	140	140
RTF 341C	Advanced Audio for Broadcast and Film	140	140
RTF 343	Film/Video Production III	150	150
RTF 344	Special Applications of Media Production	120	120
RTF 345	Studies in Film History	40	40
RTF 346	Editing I	140	140
RTF 346C	Editing II	80	80
RTF 347C	Principles of Media Management	25	25
RTF 351	Film Animation and Graphics	80	80
RTF 351C	Digital Animation and Graphics	50	50
RTF 359	Studies in Media and Culture	40	40
RTF 366	Film Production I	137	137
RTF 366K	Small Format Video	125	125
RTF 366K	Diversity Newsmagazine, Topic 1	125	125
RTF 367K	Principles of Production Management	50	50
RTF 368	Production III, Topic 1: Film and Electronic Editing	95	95
RTF 368	Production III, Topic 2: Production Crafts	125	125
RTF 368	Production III, Topic 3: Film and TV Production	125	125
RTF 368	Production III, Topic 4: Directing	125	125
RTF 368S	Production IV	0	50
RTF 369	Advanced Writing for Film and Electronic Media	25	25
RTF 370	Film Analysis and Criticism	40	40
RTF 380C	Introduction to Writing for Film and Television	40	40
RTF 380J	Theory and Principles of Dramatic Writing	40	40

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION (cont'd)			
RTF 380M	Writing for Film and Electronic Media	\$ 40	\$ 40
RTF 380M	Writing for Film and Electronic Media, Topic 1	40	40
RTF 380M	Writing for Film and Electronic Media, Topic 2	40	40
RTF 380N	Practicum in Writing	40	40
RTF 681KA	Principles of Film and TV Production	40	40
RTF 881KA	Principles of Film and TV Production	150	150
RTF 681KB	Principles of Film and TV Production	40	40
RTF 881KB	Principles of Film and TV Production	150	150
RTF 385K	History of Film	40	40
RTF 385L	Seminar in Film History (with film screening)	40	40
RTF 386	Analysis and Criticism of Film and Electronic Media	40	40
RTF 386C	Seminar: Media Theory and Criticism	40	40
RTF 387F	Cross-Cultural Media and Communication	40	40
RTF 388M	Practicum in Film and TV Production	120	120
RTF 488M	Practicum in Film and TV Production	150	150
RTF 388N	Corporate and Organizational Video	55	55
RTF 388P	Topics in Film and Video Production	110	110
RTF 388S	Research Problem in Specific Field of Radio Television and Film Production	80	80
RTF 389	Broadcasting and Film in Society	40	40
RTF 389K	History of Broadcasting	40	40
RTF 390C	Electronic Editing	65	65
RTF 490C	Electronic Editing	95	95
RTF 390D	Production Management for Film and Television	40	40
RTF 390E	Advanced Video Postproduction: Audio	125	125
RTF 390G	Introduction to Media Aesthetics and Techniques	70	70
RTF 390N	Issues in New Forms of Media	40	40
RTF 393P	Special Topics in New Communications Technology	80	80
CSD 506	First Year American Sign Language I	10	10
CSD 507	First Year American Sign Language II	10	10
CSD 306K	Introduction to Communication Disorders	5	5
CSD 312K	Second Year American Sign Language I	10	10
CSD 312L	Second Year American Sign Language II	10	10
CSD 313L	Hearing Science	50	50

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION (cont'd)			
CSD 314L	Language Communication	\$ 3	\$ 3
CSD 315S	Speech Science	29	29
CSD 341	Principles of Audiology	34	34
CSD 367K	Introduction to Language Disorders, Assessment and Intervention	10	10
CSD 368K	Acquisition of Communicative Abilities in Children	7	7
CSD 371	Introduction to Assessment and Intervention	2	2
CSD 373	Principles of Aural Rehabilitation	32	32
CSD 378	Principles of Aural Rehabilitation	0	0
CSD 178L	Clinical Audiology Laboratory	41	41
CSD 181L	Clinical Practicum	25	25
CSD 281L	Clinical Practicum	45	45
CSD 381L	Clinical Practicum	50	50
CSD 386N	Research in Communication Science and Disorders	7	7
CSD 393D	Evaluation and Remediation in Speech/Language Pathology, Topic 1: Voice Disorders	20	20
CSD 393D	Evaluation and Remediation in Speech/Language Pathology, Topic 2: Articulation Disorders	2	2
CSD 393D	Evaluation and Remediation in Speech/Language Pathology, Topic 4: Language Intervention with Infants and Toddlers	10	10
CSD 393D	Evaluation and Remediation in Speech/Language Pathology, Topic 5: Language Intervention with Preschool-Age Children	10	10
CSD 393D	Evaluation and Remediation in Speech/Language Pathology, Topic 7: Diagnostics	20	20
CSD 393E	Topics Cognate to Speech/Language Pathology, Topic 1: Dysphagia	15	15
CSD 393E	Topics Cognate to Speech/Language Pathology, Topic 2: Multicultural Assessment	20	20
CSD 393F	Recent Development in Speech/Language Pathology, Topic 1: Aphasia	15	15
CSD 393F	Recent Development in Speech/Language Pathology, Topic 2: Dysarthria	15	15
CSD 393G	Multicultural Research in Communication Science and Disorders, Topic 1	10	10
CSD 394C	Amplifying Systems in Aural Rehabilitation	44	44
CSD 394E	Electrophysiological Audiometry	37	37

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COLLEGE OF COMMUNICATION (cont'd)			
CSD 394F	Medical Audiology	\$ 50	\$ 50
CSD 394H	Auditory Rehabilitation	36	36
CSD 394K	Problems in Audiology, Topic 1:Aural Habilitation	36	36
CSD 395	Pediatric Audiology	50	50
CSD 396M	Instrumentation in Communication Science	50	50
SPE 305	Principles of Speech Communication	7	7
SPE 310K	Discussion and Group Methods	3	3
SPE 315M	Interpersonal Communication Theory	2	2
SPE 316L	Interviewing Principles and Practices	5	5
SPE 319	Business and Professional Speaking	7	7
SPE 332K	Theories of Persuasion	9	9
SPE 334K	Nonverbal Communication	4	4
SPE 348K	Communication Behavior in Social Interactions	5	5
SPE 350K	Organizational Communication	3	3
SPE 367	Topics in Communication Studies, Topic: Language and Culture	5	5
COLLEGE OF EDUCATION			
ALD 322	Individual Differences	0	3
EDC 331C	School Organization and Classroom Management, All Topics	50	50
EDC 667E	Student Teaching in Elementary Schools	160	160
EDC 667S	Student Teaching in Secondary Schools	160	160
EDC 667W	Student Teaching: One Subject, Elementary and Secondary Levels	160	160
EDC 370E	Elementary School Subjects, Topic 3: Science	10	10
EDC 370E	Elementary School Subjects, Topic 5: Mathematics	7	7
EDC 370S	Secondary School Subjects, Topic 2: Science	10	10
EDC 370S	Secondary School Subjects, Topic 3: Social Studies	7	7
EDC 370S	Secondary School Subjects, Topic 4: Mathematics	7	7
EDC 397P	Graduate Internship: Early Childhood Education	30	30
EDC 697P	Graduate Internship: Early Childhood Education	30	30

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COLLEGE OF EDUCATION (cont'd)			
EDC 997P	Graduate Internship: Early Childhood Education	\$ 30	\$ 30
SCI 360	Seminar on Recent Advances in Science, All Topics	10	10
SED 667	Student Teaching in Special Education	160	160
EDP 310	Individual Learning Skills	3	9
EDP 331	School Organization and Classroom Management	25	25
EDP 363	Human Sexuality	3	3
EDP 367	Studies in Counseling and Psychotherapy, Topic: Introduction to Individual Counseling/ Psychotherapy	4	4
EDP 480P	Psychometrics, Topic 3: Individual Testing	18	25
EDP 381	Psychological Counseling, Topic 7: Assessment in Counseling	28	28
EDP 381	Psychological Counseling, Topic 12: Research and Thematic Apperception Test Interpretation	20	20
EDP 189H	School Psychology, Topic 3: Practicum in Diagnostic Intervention	20	20
EDP 289H	School Psychology, Topic 3: Practicum in Diagnostic Intervention	20	20
EDP 389H	School Psychology, Topic 3: Practicum in Diagnostic Intervention	20	20
EDP 489H	School Psychology, Topic 3: Practicum in Diagnostic Intervention	20	20
EDP 389H	School Psychology, Topic 4: Affective Assessment of Children and Adolescents	22	22
EDP 189H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 289H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 389H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 489H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 394K	Internship	10	10
EDP 694K	Internship	10	10
KIN 213	Safety Information and Procedures: Water Safety	10	10
KIN 314	Children's Movement	10	10
KIN 119	Movement Competence: All Unnumbered Topics	10	10
KIN 119	Movement Competence, Topic 1: Archery	20	20
KIN 119	Movement Competence, Topic 2: Ballet	20	20

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COLLEGE OF EDUCATION (cont'd)			
KIN 119	Movement Competence, Topic 3: Bowling	\$ 30	\$ 30
KIN 119	Movement Competence, Topic 4: Diving	17	17
KIN 119	Movement Competence, Topic 5: Fencing	14	14
KIN 119	Movement Competence, Topic 6: Golf	34	34
KIN 119	Movement Competence, Topic 7: Scuba Diving	95	95
KIN 119	Movement Competence, Topic 8: Swimming	17	17
KIN 119	Movement Competence: Badminton	15	15
KIN 219D	Movement Analysis: Dual Activities	10	10
KIN 219S	Movement Analysis: Individual Activities	10	10
KIN 219T	Movement Analysis: Team Activities	10	10
KIN 327L	Fieldwork, Topic 1: Health Promotion	25	25
KIN 327L	Fieldwork, Topic 2: Sport Management	0	0
KIN 627L	Fieldwork, Topic 1: Health Promotion	25	25
KIN 627L	Fieldwork, Topic 2: Sport Management	0	0
KIN 352K	Studies in Human Movement: Care and Prevention of Athletic Injuries	26	26
KIN 370K	Seminars in Health Education: Emergency Medical Technician	7	7
KIN 397P	Graduate Internship	0	0
KIN 697P	Graduate Internship	0	0
PED 101C	Diving	17	17
PED 101J	Swimming	17	17
PED 102G	Skin and Scuba Diving	95	95
PED 103L	Dance	10	10
PED 104C	Badminton	15	15
PED 104H	Racquetball	10	10
PED 104P	Tennis	10	10
PED 105C	Handball	10	10
PED 105M	Fencing	14	14
PED 105R	Karate	10	10
PED 105T	Judo	10	10
PED 106C	Conditioning, Topic 1: Swimming	17	17
PED 106C	Conditioning, Topic 2: General Weight Work	10	10
PED 106C	Conditioning, Topics 3,4,5,6,8 and all unnumbered topics	10	10
PED 106C	Conditioning, Topics 7: Weight Training	21	21
PED 107C	Archery	20	20
PED 107D	Topic 2: Intermediate Golf	70	70

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COLLEGE OF EDUCATION (cont'd)			
PED 107F	Bowling	\$ 30	\$ 30
PED 107H	Golf	34	34
PED 107L	Gymnastics	10	10
PED 108C	Basketball	10	10
PED 108J	Power Volleyball	10	10
PED 108P	Soccer	10	10
PED 108R	Beginning Flag Football	10	10
PED 108S	Intermediate Softball	10	10
COLLEGE OF ENGINEERING (An additional \$12 per semester credit hour is added to all Engineering courses for the Instructional Technology Fee.)			
ASE 120K	Applications of Fluid Mechanics	50	75
ASE 224L	Aerospace Materials Laboratory	100	100
ASE 324L	Aerospace Materials Laboratory	100	100
ASE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
ASE 162M	Applied Compressible Fluid Mechanics	50	65
ASE 363Q	Design and Testing of ASE Structures	85	85
ASE 167M	Flight Dynamics Laboratory	50	50
ASE 369K	Measurements and Instrumentation	60	75
ASE 379L	Studies in Aerospace Engineering, Topic 8: Control Systems Lab	55	55
BME 384N	Acoustics, Topic 3: Electromechanical Sensors/Actuator	25	25
BME 385J	Topics in Biomedical Engineering, Topic 17: Computer-Based Bioinstrumentation	100	100
BME 685J	Computer Based Bioinstrumentation, Topic 17	100	100
BME 197S	Biomedical Engineering Seminar	10	10
CHE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
CHE 353M	Measurement, Control, and Data Analysis Lab	60	60
CHE 264	Chemical Engineering Process and Projects Lab	80	80

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COLLEGE OF ENGINEERING (cont'd)			
CHE 373K	Processing Planning and Design	\$ 39	\$ 39
CHE 385J	Topics in Biomedical Engineering, Topic 17: Computer-Based Bioinstrumentation	100	100
CHE 386L	Laboratory Experiments in X-ray Diffraction	50	50
CE 301	Civil Engineering Systems	20	20
CE 314K	Properties and Behavior of Engineering Materials	90	120
CE 319F	Elementary Mechanics of Fluids	35	35
CE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125.	125
CE 351	Construction Materials	60	64
CE 356	Elements of Hydraulic Engineering	45	45
CE 357	Elementary Soil Mechanics	50	50
CE 362N	Advanced Steel Design	0	0
CE 366K	Design of Bituminous Mixtures	30	30
CE 367	Highway Engineering	15	15
CE 370K	Environmental Sampling and Analysis	55	55
CE 375C	Rock Mechanics and Underground Construction	4	4
CE 385M	Unit Operations in Water and Wastewater Treatment	100	100
CE 387C	Geotechnics of Waste Disposal, Topic 1: Geotechnics of Landfill Design	100	100
CE 387C	Geotechnics of Waste Disposal, Topic 2: Geotechnics of Waste Site Remediation	100	100
CE 387R	Soil Mechanics III, Topic 1: Consolidation and Settlement of Cohesion	60	60
CE 387R	Soil Mechanics III, Topic 2: Soil and Rock Dynamics	75	75
CE 387S	Rock Engineering I, Topic 1: Rock Engineering	60	60
CE 390J	Engineering Microbiology	100	100
CE 390L	Environmental Analysis	75	75
CE 391L	Advanced Traffic Engineering	15	15
CE 391M	Advanced Geometric Design	15	15
ARE 320K	Introduction to Design I	23	23
ARE 320L	Introduction to Design II	26	26
ARE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125

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COLLEGE OF ENGINEERING (cont'd)			
ARE 125	Introduction to Computer Aided Design and Graphics	\$ 20	\$ 20
ARE 465	Integrated Design Project	30	30
MET 301	Descriptive Meteorology	4	4
EE 302	Introduction to Electrical and Computer Engineering	35	35
EE 321	Electrical Engineering Laboratory I	80	80
EE 321K	Electrical Engineering Laboratory II	80	80
EE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
EE 440	Microelectronics Fabrication Techniques	50	50
EE 345L	Microprocessor Applications and Organization	50	80
EE 345M	Microcomputer Interfacing Laboratory	0	46
EE 360M	Digital Systems Engineering II	50	50
EE 360P	Interfacing to Operating Systems	50	50
EE 464H	Electrical Engineering Honors Projects	80	80
EE 464K	Electrical Engineering Projects Laboratory	80	80
EE 374L	Applications of Biomedical Engineering	50	50
EE 379K	Real-Time Digital Signal Processing Laboratory, Topic 17	0	48
EE 380L	Computer Systems in Engineering, Topic 6: Operating Systems Interfacing	50	50
EE 383P	Topics in Optical Processing and Laser Communications	50	50
EE 385J	Topics in Biomedical Engineering, Topic 17: Computer-Based Bioinstrumentation	100	100
EE 396K	Solid-State Device Theory	50	50
EE 197S	Biomedical Engineering Seminar	10	10
ME 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
ME 134L	Materials Engineering Laboratory	100	100
ME 136L	Materials Processing Laboratory	100	100
ME 340K	Mechanical Engineering Measurements and Instrumentation	50	50
ME 242L	Fluid and Thermal Systems Laboratory	50	50
ME 144L	Dynamic Systems and Controls Laboratory	75	75

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COLLEGE OF ENGINEERING (cont'd)			
ME 244L	Dynamic Systems and Controls Laboratory	\$ 49	\$ 49
ME 145L	Fluid Mechanics Laboratory	50	50
ME 348	Small Computer Applications	45	45
ME 350	Machine Tool Operations for Engineers	100	100
ME 356K	Advanced Design of Machine Elements	25	25
ME 361F	Nuclear Engineering: Instrumentation and Methods	50	50
ME 363L	Energy Systems Laboratory	75	75
ME 364L	Automatic Control System Design	25	25
ME 365L	Industrial Design for Production	25	25
ME 266P	Design Project Laboratory	25	25
ME 379N	Noise and Vibration Control	25	25
ME 382P	Advanced Experimental Method for Thermal/Fluid System	50	50
ME 383P	Digital Computer Applications in Engineering Design, Topic 1: Microcomputer Program and Interfacing	5	5
ME 383P	Digital Computer Applications in Engineering Design, Topic 3: Mechatronics	25	25
ME 383S	Lubrication, Wear, and Bearing Technology, Topic 2: Tribology	60	60
ME 384N	Acoustics, Topic 3: Electromechanical Sensors/Actuator	25	25
ME 384N	Acoustics, Topic 6: Noise Control	25	25
ME 385J	Topics in Biomedical Engineering, Topic 17: Computer-Based Bioinstrumentation	100	100
ME 387R	Materials Science, Experimental Techniques, Topic 2: Spectroscopic Techniques in Material	100	100
ME 387R	Materials Science, Experimental Techniques, Topic 3: Electron Diffraction and Microscopy	100	100
ME 387R	Materials Science, Experimental Techniques, Topic 4: Advanced Electron Microscopy Theory	100	100
ME 387R	Materials Science, Experimental Techniques, Topic 5: Materials Characterization Techniques	100	100
ME 387R	Materials Science, Experimental Techniques, Topic 6: High Resolution Transmission Electron Microscopy Techniques	100	100
ME 397	Current Studies in Engineering, Topic 41: Computer Fundamental for Manufacturing Systems	50	50

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COLLEGE OF ENGINEERING (cont'd)			
PEN 421K	Physical and Chemical Behavior of Petroleum Fluids II	\$ 25	\$ 25
PEN 424	Petrophysics	25	25
PEN 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
PEN 430	Drilling and Well Completions	25	25
COLLEGE OF FINE ARTS (An additional \$16 per semester credit hour is added to all Fine Arts courses and cross-listed courses for the Fine Arts Equipment Fee.)			
AED 118F	Curriculum and Instruction in Elementary School Art Lab	10	10
AED 118J	Curriculum and Instruction in Elementary School Art Lab	10	10
AED 140F	Elementary School Art Materials Laboratory	10	10
AED 160F	Secondary School Art Materials Laboratory	10	10
ARH 301	Introduction to the Visual Arts	15	15
ARH 302	Survey of Ancient through Medieval Art	15	15
ARH 303	Survey of Renaissance through Modern Art	15	15
ARH 320L	History of Prints and Drawings	15	15
ARH 323	Paleolithic and Neolithic Art	15	15
ARH 325	Ancient Near Eastern Art	15	15
ARH 326	Egyptian Art and Architecture	15	15
ARH 327K	Greek Architecture	0	15
ARH 327L	Ancient Greek Art	15	15
ARH 327M	Hellenistic Art and Architecture	15	15
ARH 327N	Roman Art	15	15
ARH 327P	Roman Architecture	15	15
ARH 327R	Art in the Everyday Life of Ancient Romans	15	15
ARH 329K	Early Medieval Art	15	15
ARH 329R	Romanesque Art and Architecture	15	15
ARH 330C	Gothic Cathedral: Concept and Construction	15	15
ARH 330G	Art at Court: The Gothic Period	15	15
ARH 331K	Early Italian Renaissance Art	15	15
ARH 331L	High Renaissance Art	15	15
ARH 331M	Mannerist and Early Baroque Art	15	15

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COLLEGE OF FINE ARTS (cont'd)			
ARH 332K	Northern Renaissance Art, 1350-1500	\$ 15	\$ 15
ARH 332L	Northern Renaissance Art, 1500-1600	15	15
ARH 333K	Italian Baroque Art	15	15
ARH 333L	Age of Rembrandt and Rubens: Northern Baroque Art	15	15
ARH 334	Eighteenth-Century European Art	15	15
ARH 335N	European Art, 1789-1848	15	15
ARH 335P	European Art, 1848-1900	15	15
ARH 336	History of Photography	15	15
ARH 337K	Twentieth-Century European Art	15	15
ARH 338L	Art Since 1930: Modernism and Mass Modernity	15	15
ARH 338M	Art and Culture: 1968 and After	15	15
ARH 339J	American Art: Colonial Era to Civil War	15	15
ARH 339K	American Art: Civil War to Armory Show	15	15
ARH 339L	Twentieth-Century American Art	15	15
ARH 339M	American Art Since 1960	15	15
ARH 341K	Modern Art of Mexico	15	15
ARH 341L	Modern Latin American Art	15	15
ARH 343L	Spanish Painting in the Golden Age	15	15
ARH 346	Traditional Arts of Africa and Oceania	15	15
ARH 347K	Art and Archaeology of Ancient Peru	15	15
ARH 347L	Mesoamerican Art	15	15
ARH 347M	Form and Meaning in Classic Maya Art	15	15
ARH 350K	Myths and Symbols of India	15	15
ARH 354K	Early Islamic Art	15	15
ARH 354L	Islamic Art from 1258	15	15
ARH 359	Topics in Feminism and Gender	15	15
ARH 360L	Topics in the History of Photography	15	15
ARH 361L	Topics in Ancient Near Eastern Art	15	15
ARH 361R	Topics in Egyptian Art and Architecture	15	15
ARH 362	Topics in Greek and Roman Art	15	15
ARH 363	Topics in Medieval Art	15	15
ARH 364	Topics in Renaissance Art	15	15
ARH 365	Topics in Baroque Art	15	15
ARH 366J	Topics in Nineteenth-Century Art	15	15
ARH 366N	Topics in Twentieth-Century Art	15	15
ARH 366P	Topics in Modernism	15	15
ARH 367	Topics in the Art of North America	15	15
ARH 368	Topics in Iberian and Colonial Latin American Art	15	15

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COLLEGE OF FINE ARTS (cont'd)			
ARH 370	Topics in Pre-Columbian Art	\$ 15	\$ 15
ARH 372	Topics in the Art of Asia	15	15
ARH 373	Topics in Islamic Art	15	15
ARH 374	Topics in the History of Art	15	15
ARH 374M	Seminar in the History of Art	15	15
ARH 374N	Advanced Seminar in the History of Art	15	15
ARH 375	Art Historical Methods	15	15
ARH 381K	Topics in Prehistoric Art	15	15
ARH 381L	Topics in Ancient Near Eastern Art	15	15
ARH 381R	Topics in Egyptian Art and Architecture	15	15
ARH 382	Topics in Greek and Roman Art	15	15
ARH 382K	American Art Museums: Theory and Practice	15	15
ARH 383	Topics in Medieval Art	15	15
ARH 384	Topics in Renaissance Art	15	15
ARH 385	Topics in Baroque Art	15	15
ARH 386J	Topics in Nineteenth-Century Art	15	15
ARH 386N	Topics in Twentieth-Century Art	15	15
ARH 386P	Topics in Modernism	15	15
ARH 387	Topics in the Art of North America	15	15
ARH 388	Topics in Iberian and Colonial Latin American Art	15	15
ARH 390	Topics in Pre-Columbian Art	15	15
ARH 392	Topics in the Art of Asia	15	15
ARH 393	Topics in Islamic Art	15	15
ARH 394	Special Topics in the History of Art	15	15
ARH 395	Research Methods in the History of Art	15	15
ARH 396K	Advanced Study in History of Art: Lecture and Tutorial	15	15
ART 301K	Drawing I	35	35
ART 301L	Drawing II	35	35
ART 302K	Two-Dimensional Design I	3	3
ART 302L	Three-Dimensional Design	7	7
ART 310K	Beginning Ceramics	38	38
ART 311K	Beginning Painting	20	20
ART 312G	Communication Design	27	27
ART 312K	Two-Dimensional Design II	6	6
ART 313K	Beginning Sculpture	70	70
ART 313M	Topics in Three-Dimensional Art	70	70
ART 314K	Beginning Metals and Jewelry	38	38

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COLLEGE OF FINE ARTS (cont'd)			
ART 315K	Drawing III	\$ 7	\$ 7
ART 316K	Beginning Life Drawing	48	48
ART 316T	Introduction to Transmedia	50	50
ART 317K	Beginning Photography	54	54
ART 318M	Typography and Production	28	28
ART 319G	Beginning Printmaking: Serigraphy	85	85
ART 319K	Beginning Printmaking: Intaglio	80	80
ART 319M	Beginning Printmaking: Lithography	76	96
ART 320K	Art Studio for Non-Art Majors	29	29
ART 320L	Art Studio for Non-Art Majors	29	29
ART 321K	Intermediate Painting	20	20
ART 321K	Intermediate Painting, Topic 1: Figure Painting	62	62
ART 322K	Intermediate Drawing	7	7
ART 323K	Intermediate Sculpture	70	70
ART 323M	Advanced Topics in Three-Dimensional Art	70	70
ART 324M	Intermediate Metals	33	33
ART 325G	Intermediate Printmaking: Serigraphy	64	64
ART 325K	Intermediate Printmaking: Intaglio	82	82
ART 325M	Intermediate Printmaking: Lithography	96	96
ART 327D	Sculptural Ceramics	39	39
ART 327E	Functional Ceramic Forms	39	39
ART 330D	Weaving	10	10
ART 330F	Advanced Weaving	10	10
ART 331D	Textile Surface Design	29	29
ART 331F	Advanced Textile Surface Design	29	29
ART 332D	Fabric Form and Design	10	10
ART 332F	Advanced Fabric Form and Design	10	10
ART 335K	Intermediate Photography	54	54
ART 336K	Color Photography	79	79
ART 336V	Video Art	42	42
ART 337C	Performance Art	55	55
ART 338C	Beyond Traditional Media	50	50
ART 339K	Watercolor Painting	22	22
ART 345M	Graphic Design I	30	30
ART 345N	Graphic Design II	30	30
ART 346K	Intermediate Life Drawing	48	48
ART 347	Intermediate Ceramics	30	30
ART 351K	Advertising and Editorial Photography	50	50

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COLLEGE OF FINE ARTS (cont'd)			
ART 354C	Computer Art Media	\$ 0	\$ 50
ART 355	Topic: Design Issues	30	30
ART 355	Topic: Installation of Film Art	20	20
ART 355	Studio Projects: Monoprinting and Relief Printing	74	74
ART 356K	Advanced Color Photography	79	79
ART 356V	Advanced Video Art	42	42
ART 357C	Advanced Performance Art	55	55
ART 358C	Beyond Traditional Media II	50	50
ART 358K	Advertising Design	30	30
ART 360G	Advanced Advertising and Editorial Photography	50	50
ART 361K	Advanced Painting	20	20
ART 363K	Advanced Sculpture	70	70
ART 364M	Advanced Metals	33	33
ART 365G	Advanced Printmaking: Serigraphy	64	64
ART 365K	Advanced Printmaking: Intaglio	82	82
ART 365M	Advanced Printmaking: Lithography	96	96
ART 366K	Advanced Life Drawing	48	48
ART 368N	Advanced Drawing	7	7
ART 370K	Advanced Advertising Design	40	40
ART 371K	Graphic Design III	55	55
ART 371M	Design Laboratory	50	50
ART 372K	Advanced Photography	54	54
ART 377D	Advanced Sculptural Ceramics	39	39
ART 377E	Advanced Functional Ceramic Forms	39	39
ART 377K	Advanced Ceramics	30	30
ART 379K	Advanced Watercolor Painting	22	22
ART 279T	Beyond Traditional Media: Laboratory	49	49
ART 380	Graduate Studio: All Topics, except Topic 1	50	50
ART 380	Graduate Studio, Topic 1: Sculpture	75	75
ART 381	Graduate Studio Projects	50	50
ART 681	Graduate Studio Projects	95	95
ART 382	Seminar in Studio Art	50	50
ART 383	Graduate Studio Projects Outside Student's Concentration	50	50
DES 310	Introduction to Design	5	5
DES 311J	Design Technologies I	11	11
DES 311K	Design Technologies II	10	10

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COLLEGE OF FINE ARTS (cont'd)			
DES 312	Visual Syntax in Communication	\$3	\$3
DES 313	Design History Laboratory	9	9
DES 320	Design Theory and Method	10	10
DES 321	Images in Communication	7	7
DES 322	Design and the Social Environment	12	12
DES 340	Design Systems	7	7
DES 341	Advanced Issues in Visual Syntax	5	5
DES 342	Design and Persuasion	8	8
DES 350	Special Design Topics	10	10
DES 351	Design Perspectives	10	10
DES 370	Senior Project in Design	17	17
DES 371	Design Practicum	50	50
VAS 121D	Children's Artistic Development I: Lab (was VAS 111D)	21	21
VAS 122D	Children's Artistic Development II: Lab (was VAS 112D)	18	18
VAS 330	Studies in Aesthetics and Criticism	9	9
VAS 141D	Basic Art Materials and Techniques: Lab	28	28
VAS 151D	Topics in Visual Art Studies: Laboratory	18	18
VAS 161D	Elements of Art Presentation: Laboratory	8	8
VAS 171D	Advanced Topics in Visual Arts Studies Laboratory	11	11
MUS 180K	Problems in Performance Practice	5	5
MUS 280K	Problems in Performance Practice	5	5
MUS 698RA	Master's Recital	10	10
ENS 103L	Opera Laboratory	5	5
ENS 203P	Opera Performance	5	5
ENS 207J	Jazz Orchestra	5	5
ENS 207K	Large Instrumental Ensemble	5	5
ENS 107S	Small Instrumental Ensemble	5	5
ENS 109P	Pop Choral Ensemble	5	5
ENS 209K	Chamber Singers	5	5
ENS 209L	Concert Chorale	5	5
ENS 109C	Choral Ensemble	5	5

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COLLEGE OF FINE ARTS (cont'd)			
DRM 108C	Nonmajor Ballet	\$ 10	\$ 10
DRM 208C	Nonmajor Ballet	15	15
DRM 108D	Nonmajor Modern Dance	10	10
DRM 208D	Nonmajor Modern Dance	15	15
DRM 108E	Nonmajor Jazz Dance	10	10
DRM 208E	Nonmajor Jazz Dance	15	15
DRM 308G	Freshman Ballet	30	30
DRM 316C	Costume and Makeup Crafts	20	20
DRM 318G	Lower Division Ballet	30	30
DRM 118J	Lower Division Ballet - Secondary Technique	10	10
DRM 218J	Lower Division Ballet	20	20
DRM 318L	Lower Division Modern Dance - Primary Technique	30	30
DRM 118M	Lower Division Modern Dance - Secondary Technique	10	10
DRM 218M	Lower Division Modern Dance	20	20
DRM 118P	Lower Division Jazz Dance - Secondary Technique	10	10
DRM 218P	Lower Division Jazz Dance - Secondary Technique	20	20
DRM 331L	Movement I	0	0
DRM 332L	Movement II	0	0
DRM 334J	Advanced Acting I	100	100
DRM 334L	Movement IV	0	0
DRM 149F	Topics in Dance Technique	0	0
DRM 249F	Topics in Dance Technique	30	30
DRM 149J	Upper Division Ballet - Secondary Technique	10	10
DRM 349L	Upper Division Modern Dance	30	30
DRM 149M	Upper Division Modern Dance - Secondary Technique	10	10
DRM 249M	Upper Division Modern Dance	20	20
DRM 149P	Upper Division Jazz Dance - Secondary Technique	10	10
DRM 249P	Upper Division Jazz Dance - Secondary Technique	20	20
DRM 355	Lighting Technology	5	5
DRM 355L	Lighting Design	5	5
DRM 368J	Costume Design I	10	10
DRM 368K	Costume Design II	5	5
DRM 368L	Costume Construction	0	10
DRM 175D	Injury Prevention	43	43
DRM 175D	Conditioning For Dancers	43	43
DRM 175D	Principles of Conditioning	43	43
DRM 275D	Injury Prevention	43	43
DRM 275D	Conditioning For Dancers	43	43

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF FINE ARTS (cont'd)			
DRM 275D	Principles of Conditioning	\$ 43	\$ 43
DRM 375D	Injury Prevention	43	43
DRM 375D	Conditioning For Dancers	43	43
DRM 375D	Principles of Conditioning	43	43
DRM 375J	Advanced Studies in Theatre and Drama, Topic: Puppetry	15	15
DRM 378C	Dramatic Activities	10	10
DRM 280D	Acting Core II, Topic 1: Acting II	100	100
DRM 280F	Acting Core IV, Topic II: Acting IV	100	100
DRM 280G	Production Skills	100	100
DRM 680M	Acting Studio	50	50
DRM 481G	Advanced Acting and Directing Laboratory Topic 1: Acting (Replaces DRM 680M)	50	75
DRM 383P	Topics in Creative Drama and Theatre for Youth, Topic: Puppetry	15	15
DRM 386D	Technical Directing I	10	10
DRM 386E	Technical Directing II	10	10
DRM 386F	Technical Directing III	10	10
DRM 386G	Technical Directing IV	10	10
DRM 386J	Advanced Costume Construction I	20	20
DRM 386K	Advanced Costume Construction II	20	20
DRM 389D	Advanced Costume Design I	5	5
DRM 389E	Advanced Costume Design II	10	10
DRM 389F	Costume Rendering	10	10
DRM 389J	Advanced Lighting Design I	10	10
DRM 389K	Advanced Lighting Design II	10	10
DRM 389L	Advanced Scene Design I	10	10
DRM 389M	Advanced Scene Design II	10	10
DRM 389R	Advanced Projects in Lighting	10	10
DRM 389S	Advanced Projects in Scenery	10	10
TD 102T	Topics in Dance for Non-majors	15	19
TD 303V	Acting for Voice Performance Majors I	9	9
TD 303W	Acting for Voice Performance Majors II	9	9
TD 412C	Contemporary Dance Technique	50	65
TD 412D	Intermediate Contemporary Dance Technique	50	65
TD 212F	Ballet Technique	25	30
TD 212G	Intermediate Ballet Technique	25	30

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COLLEGE OF FINE ARTS (cont'd)			
TD 112T	Topics in Dance Technique	\$ 15	\$ 19
TD 422E	Advanced Contemporary Dance Technique	50	65
TD 222J	Advanced Ballet Technique	25	30
TD 326	Dramatic Activities for the Classroom	0	10
TD 326D	Theater Studies: Theater for Young Audiences	0	12
TD 152	Physical Conditioning Laboratory	43	43
TD 252	Physical Conditioning Laboratory	43	43
TD 352	Physical Conditioning Laboratory	43	43
TD 354T	Topics in Design and Technology	0	17
	Topic 1: Costume Makeup and Crafts		
TD 354T	Topics in Design and Technology	0	50
	Topic 2: Fabric Painting and Dyeing		
TD 354T	Topics in Design and Technology	0	50
	Topic 3: Mask Making		
TD 354T	Topics in Design and Technology	0	50
	Topic 4: Millinery		
TD 354T	Topics in Design and Technology	0	23
	Topic 5: Scenery Technology I		
TD 356T	Topics in Theatre Studies	0	39
	Topic 1: Puppetry		
TD 383P	Topics in Creative Drama and Theatre for Youth	15	39
	Topic 1: Puppetry		
SCHOOL OF LAW (An additional \$5 per semester credit hour is added to all Law courses for the School of Law Library Fee.)			
LAW 323	Criminal Law I	15	15
LAW 276S	Texas Civil Litigation (Advanced)	50	50
LAW 376S	Texas Civil Litigation (Advanced)	50	50
LAW 476S	Texas Civil Litigation (Advanced)	50	50
LAW 576S	Texas Civil Litigation (Advanced)	50	50
LAW 176N	Trial Advocacy Skills	50	50
LAW 197D	Clinical Program: Practice Skills	100	100
LAW 297D	Clinical Program: Practice Skills	100	100
LAW 397D	Clinical Program: Practice Skills	100	100
LAW 497D	Clinical Program: Practice Skills	100	100
LAW 597D	Clinical Program: Practice Skills	100	100

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COLLEGE OF LIBERAL ARTS (An additional \$5 per semester credit hour is added to all College of Liberal Arts courses for the Instructional Technology Fee.)			
AMS 322	Society in American Writing (Cross-listed ARH 339J, when taught by ARH Faculty)	\$ 0	\$ 0
AMS 325	The Arts in America (when taught by Art History Faculty)	15	15
AMS 371	The Individual and the Culture (ARH Faculty)	15	15
ANT 301	Physical Anthropology	6	6
ANT 302	Cultural Anthropology	3	3
ANT 304K	Films: An Anthropological Perspective	15	15
ANT 323K	Primate Behavior (same as WS 323, Topic 1)	50	50
ANT 432L	Primate Anatomy	6	6
ANT 344K	Films: An Anthropological Perspective	15	15
ANT 348	Human Origins and Evolution	6	6
ANT 348K	Current Topics in Paleanthropology	6	6
ANT 662	Field Archaeology	250	250
ANT 366	Anatomy and Biology of the Human Skeleton	6	6
ANT 683N	Summer Field School	250	250
ANS 301M	Language and Society in Asia, Introduction to Visual (Cross-listed with ARH 301, when taught by ARH)	15	15
ANS 361	Third World Cinema (cross-listed w/ RTF 345)	40	40
ANS 361	Topics in Asian Studies (ARH Faculty)	0	0
ANS 372	Topics in Oriental Cultures (ARH Faculty)	15	15
ANS 380T	Topics in Asian Studies (ARH Faculty)	15	15
CHI 506	First Year Chinese I	2	2
CHI 507	First Year Chinese II	2	2
CHI 604	Accelerated First Year Chinese	2	2
CHI 412K	Second Year Chinese I	2	2
CHI 412L	Second Year Chinese II	2	2
CHI 612	Accelerated Second Year Chinese	2	2
CHI 320K	Readings in Modern Chinese I	2	2
CHI 320L	Readings in Modern Chinese II	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF LIBERAL ARTS (cont'd)			
CHI 322	Introduction to Classical Chinese	\$ 2	\$ 2
CHI 325K	Advanced Conversation I	2	2
CHI 325L	Advanced Conversation II	2	2
CHI 326	Business Chinese	2	2
CHI 330K	Advanced Readings in Chinese I	2	2
CHI 330L	Advanced Readings in Chinese II	2	2
HIN 506	First Year Hindi I	2	2
HIN 507	First Year Hindi II	2	2
HIN 604	Accelerated First Year Hindi	2	2
HIN 312K	Second Year Hindi I	2	2
HIN 312L	Second Year Hindi II	2	2
HIN 612	Accelerated Second Year Hindi	2	2
HIN 118	Practice in Spoken Hindi	2	2
HIN 125	Advanced Practice in Spoken Hindi	2	2
HIN 325K	Advanced Conversation and Composition	2	2
HIN 325L	Advanced Conversation and Composition	2	2
HIN 330	Topics in Hindi Language and Literature	2	2
JPN 506	First Year Japanese I	2	2
JPN 507	First Year Japanese II	2	2
JPN 412K	Second Year Japanese I	2	2
JPN 412L	Second Year Japanese II	2	2
JPN 320K	Readings in Modern Japanese I	2	2
JPN 320L	Readings in Modern Japanese II	2	2
JPN 325K	Advanced Conversation I	2	2
JPN 325L	Advanced Conversation II	2	2
JPN 326	Business Japanese	2	2
JPN 330K	Advanced Readings in Modern Japanese I	2	2
JPN 330L	Advanced Readings in Modern Japanese II	2	2
KOR 604	Accelerated First-Year Korean	0	2
KOR 506	First Year Korean I	2	2
KOR 507	First Year Korean II	2	2
KOR 412K	Second-year Korean I	2	2
KOR 320K	Third-Year Korean I	2	2
KOR 320L	Third-Year Korean II	2	2
MAL 506	First Year Malayalam I	2	2
MAL 507	First Year Malayalam II	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF LIBERAL ARTS (cont'd)			
MAL 312K	Second Year Malayalam I	\$ 2	\$ 2
MAL 312L	Second Year Malayalam II	2	2
SAN 506	First Year Sanskrit I	2	2
SAN 507	First Year Sanskrit II	2	2
SAN 312K	Second Year Sanskrit I	2	2
SAN 312L	Second Year Sanskrit II	2	2
TAM 506	First Year Tamil I	0	2
TAM 507	First Year Tamil II	0	2
TAM 312K	Second Year Tamil I	0	2
TAM 312L	Second Year Tamil II	0	2
CC 340	Advanced Topics in Archaeology Topic 3: Greek Architecture	0	15
E 322	Literature in Translation, Topic 12: German Cinema since 1933 (cross-listed with GRC 361E.2)	10	10
E 322	Literature in Translation, Topic 13: Genres, Structure, and Trends in German Cinema (cross-listed with GRC 361E.3, EUS 361.2)	10	10
E 322	Literature in Translation, Topic 14: German Women Filmmakers (cross-listed w/ GRC 361E.5, EUS 361.15, WS 340.5)	10	10
E 323M	Germanic Literature in Translation (when cross- listed with GRC 361E)	25	25
E 344L	20th Century Literature and Other Media (applies only when department indicates a fee)	25	25
E 349M	Development of the French Film	25	25
E 349N	Italian Cinema	25	25
EUS 361	Topics in Modern Europe, Topic 1: Literature in the New German Cinema	25	25
EUS 361	Topics in Modern Europe, Topic 2: Genres, Structure, and Trends in German Cinema (cross-listed with GRC 361E.3, E 322.13)	10	10
EUS 361	Topics in Modern Europe, Topic 15: German Women Filmmakers (cross-listed w/ GRC 361E.5, E 322.14, WS 340.5)	10	10

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Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF LIBERAL ARTS (cont'd)			
FC 339	Development of the French Film	\$ 25	\$ 25
FR 604	Accelerated First Year French	2	2
FR 506	First Year French I	2	2
FR 507	First Year French II	2	2
FR 508K	Alternate First Year French II	2	2
FR 612	Accelerated Second Year French: Four Skills	2	2
FR 312K	Second Year French I: Four Skills	2	2
FR 312L	Second Year French II: Four Skills (Lit)	2	2
FR 312M	Second Year French II: Four Skills (Culture)	2	2
FR 312N	Second Year French II: Oral Expression	2	2
FR 118K	Practice in Spoken French I	2	2
FR 118L	Practice in Spoken French II	2	2
FR 119	Phonetics	2	2
FR 320E	Advanced French I: Written Emphasis	2	2
FR 120M	Advanced Practice in Spoken French I	2	2
FR 120N	Advanced Practice in Spoken French II	2	2
FR 321L	Introduction to French Literature	2	2
FR 322E	Advanced French II: Oral Emphasis	2	2
FR 324L	Practical Phonetics	2	2
FR 326K	French Literature: Middle Ages to Mid-18th Century	2	2
FR 326L	French Literature: Mid-18th Century to Present	2	2
FR 330K	Studies in French Language	2	2
FR 340C	The Arts in France	2	2
FR 340P	The Making and Identity of France	2	2
FR 340T	France and Francophonie Today	2	2
FR 340K	French Civilization Through the Revolution	2	2
FR 340L	French Civilization Since the Revolution	2	2
FR 341K	Studies in French Literature and Culture	2	2
FR 342C	French for Business II	2	2
FR 345	Studies in the Cultures of French-Speaking People	2	2
FR 348	French Drama Workshop	2	2
FR 355	Topics in Medieval and Renaissance French Literature	2	2
FR 355K	Topics in Medieval French Literature	2	2
FR 355L	Topics in French Literature of the Renaissance	2	2
FR 356	Topics in French Literature of the Baroque Classic	2	2
FR 356K	Topics in French Baroque and Classical Literature	2	2
FR 356L	Topics in Literature of the French Enlightenment	2	2

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Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF LIBERAL ARTS (cont'd)			
FR 357K	Topics in French Literature of the Nineteenth Century	\$ 2	\$ 2
FR 357L	Topics in French Literature of the Twentieth Century	2	2
FR 358	Topics in Genres and Themes of French Literature	2	2
FR 359	Topics in French Linguistics	2	2
FR 364L	Applied Linguistics	2	2
FR 371L	Advanced Written and Oral Composition	2	2
FR 372	Comparative Stylistics	2	2
ITL 604	Accelerated First Year Italian	2	2
ITL 506	First Year Italian I: Language and Culture	2	2
ITL 507	First Year Italian II: Language and Culture	2	2
ITL 612	Accelerated Second Year Italian	2	2
ITL 312K	Second Year Italian I	2	2
ITL 312L	Second Year Italian II	2	2
ITL 118	Practice in Spoken Italian	2	2
ITL 321	Introduction to Italian Literature	2	2
ITL 322L	Tradition and Change in Contemporary Italy	2	2
ITL 328	Composition and Conversation	2	2
ITL 329	Advanced Composition and Conversation	2	2
ITL 348	Italian Drama Workshop	2	2
ITL 349	The Italian Cinema, Topic 1	25	25
ITL 375	Studies in Italian Literature	2	2
GRG 301C	The Natural Environment	5	5
GRG 301K	Weather and Climate	3	3
GRG 301L	Introduction to Landforms	8	8
GRG 320K	Land and Life: The American Southwest	44	44
GRG 328C	Pathways Toward Extinction	24	24
GRG 339	Advanced Geomorphology	0	0
GRG 349	Field Techniques	10	10
GRG 362K	Remote Sensing of the Environment	9	9
GRG 374	Frontiers in Geography	8	8
GRG 380	Field Course in Geography	225	225
GRG 391K	Issues and Research in Geography	73	73

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COLLEGE OF LIBERAL ARTS (cont'd)			
DCH 604	Accelerated First Year Dutch	\$ 2	\$ 2
DCH 506	First Year Dutch I	2	2
DCH 507	First Year Dutch II	2	2
DCH 612	Accelerated Second Year Dutch	2	2
DCH 312K	Second Year Dutch I	2	2
DCH 312L	Second Year Dutch II	2	2
DCH 619	Conference Course in Dutch Language and Literature	2	2
GER 604	Accelerated First Year German	2	2
GER 506	First Year German I	2	2
GER 506F	Accelerated First Year German I	2	2
GER 507	First Year German II	2	2
GER 507F	Accelerated First Year German II	2	2
GER 507R	Intensive First Year German II	2	2
GER 508K	Alternate First Year German II	2	2
GER 612	Accelerated Second Year German: Readings in Modern German	2	2
GER 312K	Second Year German I: Readings in Humanities and Social Sciences	2	2
GER 412F	Accelerated Second Year German: Oral/Written	2	2
GER 312L	Second Year German II: Readings in Humanities and Social Sciences	2	2
GER 312R	Intensive Second-Year German: Oral and Written Expression and Reading Skill	2	2
GER 312S	Intensive Second-Year German: Readings In Humanities and Social Sciences	2	2
GER 118C	Practice in Spoken German	0	2
GER 218C	Practice in Spoken German	0	2
GER 319	Conference Course in Germanic Language or Literature	2	2
GER 519	Conference Course in Germanic Language or Literature	2	2
GRC 361E	Cinema and Society, All Topics except Topics 2,3, and 5	25	25
GRC 361E	Cinema and Society, Topic 2: German Cinema (cross-listed with E 322.12)	10	10

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COLLEGE OF LIBERAL ARTS (cont'd)			
GRC 361E	Cinema and Society, Topic 3: Genres, Structure, and Trends in German Cinema (cross-listed with E 322.13, EUS 361.2)	\$ 10	\$ 10
GRC 361E	Cinema and Society, Topic 5: German Women Filmmakers (cross-listed with E322.14, EUS 361.15, WS 340.5)	10	10
SWE 604	Accelerated First Year Swedish	2	2
SWE 506	First Year Swedish I	2	2
SWE 507	First Year Swedish II	2	2
SWE 612	Accelerated Second Year Swedish	2	2
SWE 312K	Second Year Swedish I	2	2
SWE 312L	Second Year Swedish II	2	2
HIS 366S	Art, Photography, Film, and Culture of American West since 1880 (Cross-listed with ARH course, when taught by ARH Faculty)	0	0
HMN 350	Topics in Humanities, Topic 1: Shakespeare	50	50
HMN 350	Topics in Humanities, Topic 4: Renaissance Art: Beliefs, Images, and Ideas	0	15
LAS 322	Topics in Latin American Studies (when cross-listed with RTF 359)	40	40
LAS 322	Topics in Latin American Studies (ARH Faculty)	0	0
LAS 322	Topics in Latin American Studies, Topic 8: Television Field Production: Diversity Newsmagazine(cross listed with RTF 366K)	95	95
LAS 327	Topics in Latin American Art History, Topic 1: Modern Latin American Art	15	15
LAS 327	Topics in Latin American Art History, Topic 2: Modern Art of Mexico	15	15
LAS 327	Topics in Latin American Art History, Topic 3: Mesoamerican Art	15	15
LAS 327	Topics in Latin American Art History, Topic 4: Contemporary Latin American Art, 1960-Present	15	15

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COLLEGE OF LIBERAL ARTS (cont'd)			
LAS 327	Topics in Latin American Art History, Topic 5: Form and Meaning in Classic Maya Art	\$ 15	\$ 15
LAS 327	Topics in Latin American Art History, Topic 6: Art and Archaeology of Ancient Peru	15	15
LAS 370S	Topics in Hispanic Literature, Culture, Civilization and Linguistics, Topic 3: Civilization of Spanish America, Topic 3 (when crossed listed with SPN 322K)	2	2
LAS 381	Topics in Latin American Studies (ARH Faculty)	15	15
LAS 381	Topics in Latin American Studies (when cross- listed with RTF 387F or RTF 389)	40	40
LAS 381	Topics in Latin American Studies, Topic 16: Maya Hierogly (cross-listed with ARH 390)	0	15
MAS 374	Topics in Mexican American Studies (when cross- listed with RTF 359)	40	40
MAS 374	Special Topics, Topic 18: Television Field Prod (Cross-listed with RTF 366K)	95	95
ARA 506	First Year Arabic I	2	2
ARA 507	First Year Arabic II	2	2
ARA 412K	Second Year Arabic I	2	2
ARA 412L	Second Year Arabic II	2	2
ARA 320K	Arabic Readings and Grammar I	2	2
ARA 320L	Arabic Readings and Grammar II	2	2
ARA 322	Introduction to Arabic Literature	2	2
ARA 323K	Readings in Contemporary Arabic Literature I	2	2
ARA 323L	Readings in Contemporary Arabic Literature II	2	2
ARA 330K	Advanced Arabic Readings and Grammar I	2	2
ARA 330L	Advanced Arabic Readings and Grammar II	2	2
HEB 506	First Year Hebrew I	2	2
HEB 507	First Year Hebrew II	2	2
HEB 312K	Second Year Hebrew I	2	2
HEB 312L	Second Year Hebrew II	2	2

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COLLEGE OF LIBERAL ARTS (cont'd)			
HEB 322	Introduction to Hebrew Literature	\$ 2	\$ 2
HEB 346	Modern Hebrew Literature	2	2
HEB 374	Hebrew Literature in Translation	2	2
PRS 506	First Year Persian I	2	2
PRS 507	First Year Persian II	2	2
PRS 312K	Second Year Persian I	2	2
PRS 312L	Second Year Persian II	2	2
PRS 320K	Advanced Persian Readings I	2	2
PRS 320L	Advanced Persian Readings II	2	2
PRS 329	Topics in Persian Language and Literature	2	2
TUR 506	First Year Turkish I	2	2
TUR 507	First Year Turkish II	2	2
TUR 412K	Second Year Turkish I	2	2
TUR 412L	Second Year Turkish II	2	2
TUR 379	Conference Course in Turkish Language and Literature	2	2
MES 320	Topics in the Ancient Middle East (when taught by Art History Faculty)	15	15
MES 322K	Third World Cinema (when cross-listed with RTF 359)	40	40
MES 381	Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty)	15	15
TC 301	The Freshman Seminar (when taught by ARH)	15	15
TC 315	Topics in the Arts and Sciences (when taught by Art History Faculty)	15	15
TC 325	Topics in the Arts and Sciences (when taught by Art History Faculty)	15	15
TC 125K	Topics in Arts, Sciences, and Social Science (when taught by Art History Faculty)	15	15
TC 659	Special Studies (when taught by ARH Faculty)	15	15
PSY 301	Introduction to Psychology	3	4
PSY 301	Introduction to Psychology (Independent Study)	2	2

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COLLEGE OF LIBERAL ARTS (cont'd)			
PSY 304	Introduction to Child Psychology	\$ 1	\$ 1
PSY 333D	Introduction to Developmental Psychology	1	1
PSY 352	Abnormal Psychology	1	1
PSY 383C	Functional Neuroanatomy	3	3
PSY 389K	Theory and Techniques of Assessment I	50	50
PSY 389L	Theory and Techniques of Assessment II	50	50
PSY 393	Clinical Practicum I	50	50
PSY 393K	Clinical Practicum II	50	50
RS 361	Topics in Religious Studies (Cross-listed with ARH 381R, when taught by ARH Faculty)	15	15
RS 361	Topics in Religious Studies, Topic 30: Renaissance Art: Beliefs, Images, and Ideas	0	15
RUS 506	First Year Russian I	2	2
RUS 507	First Year Russian II	2	2
RUS 312K	Second Year Russian I	2	2
RUS 312L	Second Year Russian II	2	2
RUS 218A	Practice in Spoken Russian I	2	2
RUS 218B	Practice in Spoken Russian I	2	2
RUS 324	Advanced Russian I	2	2
RUS 325	Advanced Russian II	2	2
RUS 228A	Practice in Spoken Russian II	2	2
RUS 228B	Practice in Spoken Russian II	2	2
RUS 380C	Advanced Russian Composition and Conversation I	2	2
RUS 398T	Supervised Teaching in Russian	2	2
POR 604	Accelerated First Year Portuguese I	2	2
POR 406	First Year Portuguese I	2	2
POR 407	First Year Portuguese II	2	2
POR 408	Alternate First Year Portuguese for Spanish Students	2	2
POR 612	Accelerated Second Year Portuguese: Oral Expression, Reading, and Composition	2	2

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COLLEGE OF LIBERAL ARTS (cont'd)			
POR 312K	Second Year Portuguese I: Oral Expression, Reading, and Composition	\$ 2	\$ 2
POR 312L	Second Year Portuguese II: Oral Expression, Reading, and Composition	2	2
POR 318	Conversation and Composition	2	2
POR 516	Alternate Second Year Portuguese for Spanish Speakers	2	2
SPN 604	Accelerated Beginners' Spanish	2	2
SPN 506	First Year Spanish I	2	2
SPN 507	First Year Spanish II	2	2
SPN 508K	Alternate First Year Spanish II	2	2
SPN 612	Accelerated Second Year Spanish: Oral Expression, Reading, and Composition	2	2
SPN 312K	Second Year Spanish I: Oral Expression, Reading and Composition	2	2
SPN 312L	Second Year Spanish II: Oral Expression, Reading and Composition	2	2
SPN 212S	Practice in Spoken Spanish	2	2
SPN 318	Conversation and Composition	2	2
SPN 319	Advanced Oral Expression	2	2
SPN 322K	Civilization of Spanish America	2	2
SPN 328	Spanish Civilization	2	2
WS 301	Introductory Topics in Women's Studies, Topic 2: Introduction to Child Psychology	1	1
WS 301	Introductory Topics in Women's Studies, Topic 4: Family Relationships (cross-listed with CD 304)	7	7
WS 301	Introductory Topics in Women's Studies, Topic 4: Family Relationships	3	3
WS 323	Introduction to Women's Studies in Natural Sciences, Topic 1: Primate Behavior (same as ANT 323K)	50	50
WS 340	Cross-Culture Topics in Women's Studies Topic 5: German Women Filmmakers (Cross-listed with E322.14, EUS 361.15, GRC 361E.5)	10	10

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF LIBERAL ARTS (cont'd)			
WS 345	Topics in Women's Studies	\$ 15	\$ 15
WS 345	Topics in Women's Studies, Topic 1: Child Development	3	3
WS 345	Topics in Women's Studies, Topic 4: Guidance in Adult-Child Relationships	12	12
WS 345	Topics in Women's Studies, Topic 6: Introduction to Developmental Psychology	1	1
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE (An additional \$4 per semester credit hour will be added to all Graduate School of Library and Information Science courses for the Instructional Technology Fee.)			
LIS 322T	Children's Literature	10	10
LIS 340	Basic Information Sources	0	0
LIS 341	Introduction to Internet Resources and Services	10	10
LIS 388K	Organizational Environments, Topic 15: Visual Resources Collection (cross-listed with ARH 394, when taught by ARH Faculty)	0	0
LIS 388P	Practicum in Library and Other Information Agencies, Topic 1	0	10
LIS 388P	Practicum in School Libraries and Other Information Agencies, Topic 2	0	10
LIS 388P	Internship in Library and Other Information Agencies, Topic 4	0	10
LIS 392P	Preservation of Library and Archival Materials, Topic 4: Conservation Treatment for Preservation Administrators	25	25
LIS 393C	Conservation Practice		
LIS 393C	Conservation Practice, Topic 1: Conservation Treatment Lab I	25	25
LIS 393C	Conservation Practice,	25	25
LIS 393C	Conservation Practice, Topic 3: Conservation Treatment Laboratory III	25	25
LIS 393C	Conservation Practice, Topic 4: Conservation Laboratory IV	25	25
LIS 393C	Conservation Practice, Topic 6: Paper Documents I	25	25

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE (cont'd)			
LIS 393C	Conservation Practice, Topic 8: Introductory Laboratory in Conservation Science	25	25
LIS 393C	Conservation Practice, Topic 9: Advanced Laboratory in Conservation Science	25	25
COLLEGE OF NATURAL SCIENCES (An additional \$7 per semester credit hour will be added to all Natural Sciences courses for the Instructional Technology Fee.)			
AST 301	Introduction to Astronomy	3	3
AST 303	Introduction to Astronomy with Celestial Observations	2	7
AST 307	Introductory Astronomy	1	1
AST 309	Topics in Astronomy for Non-Science Students	2	2
AST 309K	Planets and People	2	2
AST 309L	Search for Extraterrestrial Life	2	2
AST 309N	Astronomy Bizarre: Stars and Stellar Evolution	2	2
AST 309P	Astronomy in Science Fiction	2	2
AST 309R	Astronomy Bizarre: Galaxies/Quasars/Cosmology	2	2
AST 309T	The Milky Way Galaxy	2	2
BIO 301C	Topics in Biology	4	4
BIO 301L	Introductory Biology: Molecules to Organisms	4	4
BIO 301M	Ecology, Evolution, and Society	4	4
BIO 302	Cellular and Molecular Biology	4	4
BIO 303	Structure and Function of Organisms	4	4
BIO 304	Ecology and Evolutionary Biology	4	4
BIO 205	Lab Experiments in Biology: Cellular and Molecular	20	20
BIO 206	Lab Experiments in Biology: Structure and Function of Organisms	20	20
BIO 208	Lab Studies in Population and Environmental Biology	10	10
BIO 309	Lab Experiments in Biology: Cellular and Molecular	30	30
BIO 309H	Honors Lab Experiments in Biology: Cellular and Molecular Biology	30	30
BIO 321	Aquatic Entomology	0	15
BIO 331	Lab Studies in Molecular Biology	50	50
BIO 384	Aquatic Entomology	0	15
BIO 398T	Supervised Teaching in the Biological Sciences	7	7

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COLLEGE OF NATURAL SCIENCES (cont'd)			
BOT 419	Native Plants	\$ 30	\$ 30
BOT 320	General Botany: Structure, Physiology, and Reproduction of Seed Plants	0	20
BOT 120C	General Botany Lab: Structure, Physiology and Reproduction of Seed Plants	8	8
BOT 121C	General Botany Lab: Survey of Plant Kingdom	5	5
BOT 323L	Laboratory Studies in Cell Biology	45	45
BOT 127K	Laboratory in General Phycology	5	15
BOT 128K	Lab Experiments in Plant Physiology	8	8
BOT 331	Lab Studies in Molecular Biology	50	50
BOT 351	Economic Botany	3	3
BOT 359	Global Environmental Change	20	20
BOT 162C	Laboratory Studies in Plant Systematics	20	20
BOT 362	Plant Systematics	30	30
BOT 165N	Paleobotany Laboratory	15	15
BOT 173L	Plant Ecology Laboratory	45	45
BOT 374	Plant Anatomy and Histological Techniques	0	21
BOT 174K	Lab in Plant Anatomy and Histological Techniques	20	25
BOT 474L	Taxonomic Plant Anatomy	20	20
BOT 380C	Laboratory Studies in Molecular Biology	50	50
BOT 182	Advanced Study and Research	10	10
BOT 282	Advanced Study and Research	10	10
BOT 382	Advanced Study and Research	10	10
BOT 482	Advanced Study and Research	10	10
BOT 682	Advanced Study and Research	10	10
EOT 283D	Angiosperm Diversity Lab	20	20
BOT 383C	Plant Systematics	30	30
BOT 484L	Taxonomic Plant Anatomy	10	10
BOT 185L	Laboratory in General Phycology	5	15
BOT 388K	Advanced Plant Anatomy	0	21
BOT 188M	Lab in Advanced Plant Anatomy	20	25
BOT 193K	Plant Ecology Laboratory	45	45
BOT 393L	Lab Studies in Cell Biology	45	45
BOT 394	Selected Topics in Plant Science	20	20
BOT 394C	Lab Methods in Molecular Systematics	50	50
BOT 698A	Thesis	10	10
BOT 698B	Thesis	10	10
BOT 398R	Master's Report	10	10

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF NATURAL SCIENCES (cont'd)			
BOT 399R	Dissertation	\$ 10	\$ 10
BOT 399W	Dissertation	10	10
BOT 699R	Dissertation	10	10
BOT 699W	Dissertation	10	10
BOT 999R	Dissertation	20	20
BOT 999W	Dissertation	20	20
CH 301	Principles of Chemistry I	5	5
CH 302	Principles of Chemistry II	5	5
CH 303	Math Introduction To Theory of Matter	0	0
CH 204	Introduction to Chemical Practice \$	14	14
CH 304K	Introductory Chemistry I	5	5
CH 305	Introductory Chemistry II	5	5
CH 206K	Undergraduate Research	0	0
CH 210C	Organic Chemistry Laboratory	9	9
CH 610A	Organic Chemistry	0	0
CH 610B	Organic Chemistry	0	0
CH 110K	Organic Chemistry Laboratory	9	9
CH 110L	Organic Chemistry Laboratory	9	9
CH 412K	Bioanalytical Chemistry	10	10
CH 113P	Elementary Organic Chemistry and Biochemistry Laboratory	9	9
CH 114P	Elementary Organic Chemistry and Biochemistry Laboratory	9	9
CH 618A	Organic Chemistry	0	0
CH 618B	Organic Chemistry	0	0
CH 118K	Organic Chemistry Laboratory	9	9
CH 118L	Organic Chemistry Laboratory	9	9
CH 431	Inorganic Chemistry	0	0
CH 339K	Biochemistry	0	0
CH 339L	Biochemistry	0	0
CH 341	Special Topics in Laboratory Chemistry	20	20
CH 353	Physical Chemistry	0	0
CH 153K	Physical Chemistry Laboratory	34	34
CH 354	Physical Chemistry	0	0
CH 154K	Physical Chemistry Laboratory	34	34
CH 354L	Physical Chemistry	0	0

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COLLEGE OF NATURAL SCIENCES (cont'd)			
CH 455	Analytical Chemistry	\$ 35	\$ 35
CH 456	Analytical Chemistry	0	35
CH 367L	Macromolecular Chemistry	0	0
CH 368	Advanced Organic and Inorganic Chemistry	0	0
CH 369K	Techniques of Research	0	0
CH 369L	Biochemistry Laboratory	30	30
CH 370	Physical Methods for Biochemistry	0	0
CH 375K	Individual Study in Chemistry and Biochemistry	0	0
CH 475K	Individual Study in Chemistry and Biochemistry	0	0
CH 376K	Advanced Analytical Chemistry	38	38
CH 679HA	Chemistry Honors Tutorial	0	0
CH 679HB	Chemistry Honors Tutorial	0	0
CS 304P	Computer Science I	60	60
CS 307	Foundation of Computer Science (replaces CS 304P)	60	60
CS 105	Computer Programming	20	20
CS 310	Computer Organization and Programming	60	60
CS 315	Computer Science II	60	60
CS 115L	Brief Introduction to Pascal	20	20
CS 328	Data Structures	60	60
CS 336	Analysis of Programs	60	60
CS 343	Artificial Intelligence	60	60
CS 345	Programming Languages	60	60
CS 347	Data Management	60	60
CS 351	LISP and Symbolic Computation	60	60
CS 352	Computer Systems Architecture	60	60
CS 353	Elements of the Theory of Computation	60	60
CS 354	Computer Graphics	60	60
CS 356	Computer Networks	60	60
CS 367	Numerical Methods	60	60
CS 369	Systems Modeling I	60	60
CS 370	Undergraduate Reading and Research	60	60
CS 372	Introduction to Operating Systems	60	60
CS 373	Software Engineering	60	60
CS 375	Algorithmic Languages and Compilers	60	60
CS 178	Undergraduate Topics in Computer Sciences	20	20
CS 278	Undergraduate Topics in Computer Sciences	40	40

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF NATURAL SCIENCES (cont'd)			
CS 378	Undergraduate Topics in Computer Sciences	\$ 60	\$ 60
CS 379H	Computer Science Honors Course	60	60
CS 380D	Distributed Computing I	60	60
CS 380K	Statistical Applications of Electronic Computers	60	60
CS 380L	Advanced Operating Systems	60	60
CS 380N	Systems Modeling	60	60
CS 381K	Artificial Intelligence	60	60
CS 382M	Advanced Computer Architecture	60	60
CS 383C	Numerical Analysis: Linear Algebra	60	60
CS 383D	Numerical Analysis: Interpolation, Approximation Quadrature	60	60
CS 384G	Computer Graphics	60	60
CS 384M	Multimedia Systems	60	60
CS 384V	Introduction to VLSI Design	60	60
CS 385F	Automated Theorem Proving	60	60
CS 386	Database Management	60	60
CS 386K	Numerical Treatment of Differential Equations	60	60
CS 386L	Programming Languages	60	60
CS 386M	Communication Networks	60	60
CS 387H	Database System Implementation	60	60
CS 388	Natural Language Processing	60	60
CS 388C	Combinatorics and Graph Theory	60	60
CS 388F	Automata and Formal Languages	60	60
CS 388G	Algorithms: Techniques and Theory	60	60
CS 388L	Introduction to Mathematical Logic	60	60
CS 388S	Formal Semantics and Verification	60	60
CS 388T	Theory of Computation	60	60
CS 389R	Recursion and Induction I	60	60
CS 389S	Recursion and Induction II	60	60
CS 390	Advanced Systems Laboratory	60	60
CS 390D	Distributed Computing II	60	60
CS 393D	Topics in Numerical Analysis	60	60
CS 393N	Numerical Solution of Elliptic Partial Differential Equations	60	60
CS 394F	Expert Systems	60	60
CS 395	Conference Course	60	60
CS 195T	Topics in Computer Sciences	20	20
CS 295T	Topics in Computer Sciences	40	40

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Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF NATURAL SCIENCES (cont'd)			
CS 395T	Topics in Computer Sciences	\$ 60	\$ 60
CS 396M	Advanced Networking Protocols	60	60
CS 698A	Thesis	60	60
CS 698B	Thesis	60	60
CS 399R	Dissertation	60	60
CS 699R	Dissertation	120	120
CS 999R	Dissertation	180	180
CS 399W	Dissertation	60	60
CS 699W	Dissertation	120	120
CS 999W	Dissertation	180	180
GEO 401	Physical Geology	17	17
GEO 302D	Age of Dinosaurs	13	13
GEO 302E	Earth, Wind, and Fire	9	9
GEO 302L	Geology of National Parks	5	5
GEO 303	Introduction to Geology	19	19
GEO 404C	Plate Tectonics and Earth History	17	17
GEO 405	Life Through Time	17	17
GEO 312K	Geology of Engineering	14	14
GEO 416	Mineralogy and Petrology	3	3
GEO 416K	Earth Materials	50	50
GEO 416L	Igneous and Metamorphic Petrology	60	60
GEO 416M	Sedimentary Rocks	66	66
GEO 320K	Introduction to Field and Stratigraphic Methods	60	60
GEO 320L	Introductory Field Geology	205	205
GEO 422K	Paleobiology	27	27
GEO 322L	Introduction to Paleontology	5	5
GEO 322S	Development and Evolution of the Vertebrate Skeleton	5	5
GEO 428	Structural Geology	90	90
GEO 330K	Petroleum Geology: Basin and Trend Analysis	30	30
GEO 331K	Petrology and Plate Tectonics	12	12
GEO 335	Geology and Mineral Resources of Texas	15	15
GEO 341	Mineral Resources	52	52
GEO 346C	Introduction to Physical and Chemical Hydrology	6	6
GEO 347K	Gem and Gem Minerals	15	15

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COLLEGE OF NATURAL SCIENCES (cont'd)			
GEO 148K	Training Cruise(s) Marine Geophysical Research	\$ 25	\$ 25
GEO 248K	Training Cruise(s) Marine Geophysical Research	25	25
GEO 348K	Training Cruise(s) Marine Geophysical Research	25	25
GEO 354	Global Geophysics	7	7
GEO 357	Evolution of Geologic Provinces	100	100
GEO 660A	Field Geology	800	800
GEO 660B	Field Geology	800	800
GEO 358K	Volcanology	7	7
GEO 465K	Exploration Geophysics	30	30
GEO 365M	Geophysical Interpretation	100	100
GEO 368	Energy Resources	30	30
GEO 370K	Sedimentology	60	60
GEO 376K	Groundwater Hydrology	30	30
GEO 376L	Field Methods in Groundwater Hydrology	90	90
GEO 376M	Chemical Hydrogeology	15	15
GEO 377L	Evolution of a Continent	10	10
GEO 380C	Advanced Structural Geology	30	30
GEO 380D	Subsurface Stratigraphy	59	59
GEO 380E	Sedimentary Processes	38	38
GEO 380L	Paleobiometrics	8	8
GEO 380M	Elements of Mineral Identification	9	9
GEO 380N	Seismic Stratigraphy	80	80
GEO 381	Brittle Structure	10	10
GEO 381C	Structural Petrology	44	44
GEO 381K	Tectonic Problems	15	15
GEO 382C	Groundwater Field Methods	90	90
GEO 383	Depositional Systems: Terrigenous Clastics	60	60
GEO 383C	Geology and Hydrology	60	60
GEO 383E	Numerical Methods II: Digital Methods in Hydrogeology and Geophysics	60	60
GEO 383K	Paleoecology	8	8
GEO 383L	Petrography of Sandstones	149	149
GEO 383M	Petrography of Carbonates	149	149
GEO 383N	Biogenic and Evaporite Depositional Systems	105	105
GEO 383S	Sedimentary Basin Analysis	40	40
GEO 384C	Geophysics I: Exploration Geophysics	34	34
GEO 384D	Geophysics II: Global Geophysics	8	8
GEO 385C	Geodynamics I: Plate Tectonics and Paleomagnetism	38	38

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COLLEGE OF NATURAL SCIENCES (cont'd)			
GEO 385D	Geodynamics II: Basin Subsidence	\$ 30	\$ 30
GEO 385E	Geodynamics III: Geodesy	90	90
GEO 385K	Micropaleontology	45	45
GEO 386	Metamorphic Petrology	45	45
GEO 386C	Caribbean Regional Geology and Geophysics	15	15
GEO 386K	Igneous Petrology	45	45
GEO 386L	Geology of Petroleum	30	30
GEO 388L	Isotope Geology	15	15
GEO 388M	Seminar in Isotope Geology	15	15
GEO 389K	Paleontological Nomenclature and Techniques	10	10
GEO 391	Seminar in Geology, Topics 1-10	30	30
GEO 391	Seminar in Geology, Advanced Micropaleontology	30	30
GEO 391	Seminar in Geology, Topic 11: Sedimentary Basis Analysis	30	30
GEO 391C	Physical Hydrogeology	30	30
GEO 391D	Regional Tectonics	30	30
GEO 391H	Ore Deposits in Sedimentary Rocks	30	30
GEO 391J	Mineral and Energy Resources: Geology, Economics and Policy	30	30
GEO 391Q	Topics in Quaternary Geology	30	30
GEO 391S	Current Topics in Paleobiology	30	30
GEO 391T	Paleogeography	30	30
GEO 392K	Vertebrate Biostratigraphy	25	25
GEO 396	Vertebrate Paleontology: Fishes, Amphibians, and Reptiles	25	25
GEO 397	Vertebrate Paleontology: Mammals	30	30
GEO 298T	Supervised Teaching in Geology	18	18
CD 304	Family Relationships (was HE 304)	7	7
CD 313	Child Development	9	9
CD 316	Guidance in Adult-Child Relationships	0	11
CD 333	Child Development (was HE 333)	3	3
CD 333L	Research Methods in Child Development	4	4
CD 348	Develop Young Child Through Creative Activities	24	24
CD 352	Field Experience II (was HE 352)	30	30

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COLLEGE OF NATURAL SCIENCES (cont'd)			
CD 355	Problems Course - All Topics	\$ 12	\$ 12
CD 366	Guidance in Early Childhood (was HE 366)	11	11
CD 372K	Home-Community Partnership in the Development of the Child (was HE 372K)	12	12
CD 378K	Infant/Toddler Development and Parent-Child Relationships	10	10
CD 378L	Theories of Child and Family Development (was HE 378L)	11	11
CD 480K	Research Methods, Topic 1: Research Methods in Child Development and Family Relations	20	20
CD 480K	Research Methods, Topic 2: Analysis of Structure and Change in Dyadic Relationships	21	21
CD 392	Research Problems - All Topics	21	21
CD 692	Research Problems - All Topics	20	20
HE 321	Family Life Management	12	12
HE 322	Personal and Family Finance	3	3
HE 347	Socioeconomic Problems of Families	10	10
HE 354	Advanced Personal Financial Planning	5	5
HE 355	Problems Course: Research in Family Economics	15	15
HE 355	Problems Course, Topic 2: Foundations of Human Ecology	12	12
HE 355	Problems Course: Foundations of Human Ecology	7	7
HE 361	The Consumer and the Market	15	15
NTR 307	Introductory Food Science	24	24
NTR 107L	Introductory Food Science Laboratory	28	28
NTR 311	Introductory Nutrition	4	4
NTR 111L	Introductory Nutrition Lab	7	7
NTR 324	Advanced Food Science	29	29
NTR 124L	Food Science Laboratory	20	20
NTR 328C	Developmental Nutrition	50	50
NTR 334	Foodservice System Management	7	7
NTR 234L	Lab in Purchasing and Production of Foodservice	60	60
NTR 338W	Issues in Nutrition and Health	17	17

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COLLEGE OF NATURAL SCIENCES (cont'd)			
NTR 342	Advanced Nutrition I	\$ 42	\$ 42
NTR 142L	Advanced Nutrition I Lab	50	50
NTR 344	Advanced Nutrition II	44	44
NTR 144M	Advanced Nutrition II Lab	43	43
NTR 145C	Orientation and Techniques of Practice in Dietetics	50	50
NTR 352	Field Experience II (was HE 352)	30	30
NTR 352C	Applied Normal and Community Nutrition	50	50
NTR 355L	Practicum in Dietetics	50	50
NTR 355M	Advanced Food Systems Management	50	50
NTR 668A	Clinical Nutrition and Dietetics	50	50
NTR 668B	Clinical Nutrition and Dietetics	50	50
NTR 370	Clinical Nutrition and Dietetics	5	5
NTR 170L	Lab in Clinical Nutrition and Dietetics	39	39
NTR 373	Organization and Management	50	50
NTR 377K	Foodservice Equipment	50	50
NTR 380K	Research Methods, Topic 1: Experimental Nutrition	50	50
NTR 380K	Research Methods, Topic 2: Nutritional Immunology	50	50
NTR 380K	Research Methods, Topic 3: Experimental Design and Statistics	15	15
NTR 380K	Research Methods, Topic 4: Advanced Experimental Design and Statistics	20	20
NTR 380K	Research Methods, Topic 5: Carcinogenesis	50	50
NTR 380K	Research Methods, Topic 6: Nutritional Biochemistry	50	50
NTR 390	Recent Advances in Nutrition: All Topics	50	50
NTR 392	Research Problems, Topic 1: Biochemical Nutrition	50	50
NTR 392	Research Problems, Topic 2: Nutrient Requirements	50	50
NTR 392	Research Problems, Topic 3: Nutrition and Carcinogenesis	50	50
NTR 392	Research Problems, Topic 4: Nutrition and Immunology	50	50
NTR 392	Research Problems, Topic 5: Food Sciences	50	50
NTR 392	Research Problems, Topic 6: Clinical Nutrition	50	50

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COLLEGE OF NATURAL SCIENCES (cont'd)			
NTR 392	Research Problems, Topic 7: Nutritional Education	\$ 50	\$ 50
NTR 392	Research Problems, Topic 8: Developmental Nutrition	35	35
NTR 392	Research Problems, Topic 9: Foodservice Systems	50	50
NTR 392	Research Problems, Topic 10: Nutrition and Metabolism	50	50
NTR 698A	Thesis	50	50
NTR 399R	Dissertation	50	50
NTR 699R	Dissertation	50	50
NTR 999R	Dissertation	50	50
TXA 105L	Textiles Laboratory	8	8
TXA 212L	Fashion Design Laboratory	15	15
TXA 216L	Apparel I Laboratory	30	30
TXA 319	Visual Merchandising and Display Techniques	30	30
TXA 325K	Culture, Gender, and Appearance	14	14
TXA 226L	Apparel II Laboratory	30	30
TXA 327	Clothing and Human Behavior	12	12
TXA 352	Field Experience II (was HE 352)	30	30
TXA 352D	Field Experience in Apparel Design	50	50
TXA 352M	Field Experience in Retail Merchandising	100	100
TXA 260M	Advanced Textiles Lab	20	20
TXA 264L	Advanced Problems in Clothing Laboratory	30	30
MNS 120	Laboratory Studies in Marine Ecology	0	105
MNS 440	Limnology and Oceanography	40	40
MNS 148	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 248	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 348	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 352C	Estuarine Ecology	40	40
MNS 354	Marine Invertebrates	40	40
MNS 354C	Biology of Fishes	40	40
MNS 354D	Selected Studies in Mariculture	40	40
MNS 354Q	Marine Environmental Science	40	40

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COLLEGE OF NATURAL SCIENCES (cont'd)			
MNS 383	Topics in Marine Science, All Topics	\$ 40	\$ 40
MNS 384E	Marine Microbial Ecology	40	40
MNS 384L	Marine Chemistry	40	40
MNS 384T	Biological Oceanography	40	40
MNS 385	Ecology of Marine Zooplankton	40	40
MNS 385D	Marine Nutrient Chemistry	40	40
MNS 188	Marine Research Training Cruise	40	40
MNS 388	Marine Research Training Cruise	40	40
MIC 116L	Elementary Microbiology Laboratory	5	5
MIC 119K	General Microbiology Laboratory	20	20
MIC 321	Biology of Fungi	20	20
MIC 122K	Medical Mycology Laboratory	20	20
MIC 226	General Microbiology: Microbial Cell Structure and Genetics	5	5
MIC 227	General microbiology: Microbial Cell Physiology and Ecology	5	5
MIC 228	General Microbiology: Virology Immunology and Host-microbe	5	5
MIC 228N	General Microbiology: Immunity/Host-Microbial Interactions	5	5
MIC 129K	General Microbiology Laboratory	20	20
MIC 130K	Virology Laboratory	20	20
MIC 160K	Immunology Laboratory	20	20
MIC 361K	Public Health Bacteriology Laboratory	20	20
MIC 368	Techniques in Molecular Genetics	20	20
MIC 382L	Techniques in Molecular Genetics	5	5
MIC 398T	Supervised Teaching in Microbiology	7	7
M 311	Linear Algebra and Matrix Theory	0	0
M 316	Elementary Statistical Methods	0	0
M 316K	Foundations of Arithmetic	0	0
M 316L	Foundations of Geometry, Statistics, and Probability	0	0
M 325K	Discrete Mathematics	0	0

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Incidental Fees
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF NATURAL SCIENCES (cont'd)			
M 427K	Advanced Calculus for Applications I	\$ 0	\$ 0
M 427L	Advanced Calculus for Applications II	0	0
M 328K	Introduction to Number Theory	0	0
M 333L	Structure of Modern Geometry	0	0
M 340L	Matrices and Matrix Calculations	0	0
M 343K	Introduction to Algebraic Structures	0	0
M 360K	Topics in Modern Mathematics I	0	0
M 361	Theory of Functions of a Complex Variable	0	0
M 361K	Introduction to Real Analysis	0	0
M 362K	Probability I	0	0
M 364L	Vector and Tensor Analysis II	0	0
M 367K	Topology I	0	0
M 368K	Numerical Mathematics for Applications	0	0
M 375C	Conference Course	0	0
M 378K	Introduction to Mathematical Statistics	0	0
PHY 301	Mechanics	13	33
PHY 101L	Mechanics Laboratory	24	28
PHY 302K	General Physics-Technical Course: Mechanics, Heat and Sound	13	33
PHY 302L	General Physics-Technical Course: Electricity Magnetism, Light, Atomic and Nuclear Physics	13	33
PHY 102M	General Physics: Mechanics, Heat, and Sound Lab	24	28
PHY 102N	General Physics: Electricity and Magnetism, Light, Atomic, Nuclear Physics Laboratory	24	28
PHY 303K	Engineering Physics I	13	33
PHY 303L	Engineering Physics II	13	33
PHY 103M	Engineering Physics I Laboratory	24	28
PHY 103N	Engineering Physics II Laboratory	24	28
PHY 306	Elementary Physics Methods	13	33
PHY 309K	Elementary Physics for Nontechnical Students Mechanics	13	18
PHY 309L	Elementary Physics for Nontechnical Students - Magnetism, Light, Atomic and Nuclear Physics	13	18
PHY 315	Wave Motion and Optics	13	18
PHY 115L	Wave Motion and Optics Laboratory	24	28
PHY 316	Electricity and Magnetism	13	18

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Incidental Fees
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF NATURAL SCIENCES (cont'd)			
PHY 116L	Electricity and Magnetism Laboratory	\$ 24	\$ 28
PHY 317K	General Physics I	13	33
PHY 317L	General Physics II	13	33
PHY 117M	General Physics I Laboratory	24	28
PHY 117N	General Physics II Laboratory	24	28
PHY 433	Modern Optics	20	20
PHY 338K	Electronic Techniques	15	15
PHY 341	Selected Topics in Physics	0	18
PHY 453	Modern Physics I: Introduction to Quantum Phenomena	20	20
PHY 474	Advanced Laboratory I	20	20
PS 303	Introductory Physical Science I - Mechanics	20	20
PS 304	Introductory Physical Science II - Substances, Heat and Electricity	20	20
ZOO 312	The Human Body	9	9
ZOO 313	Human Biology	9	9
ZOO 314K	Mammalian Anatomy	19	19
ZOO 116L	Human Physiology Laboratory	38	38
ZOO 316K	Human Physiology	9	9
ZOO 317	Hereditry, Evolution and Society	9	9
ZOO 320	Cell Biology	9	9
ZOO 321	Developmental Biology	9	9
ZOO 322K	Molecular Biology	9	9
ZOO 323	Human Biology	9	9
ZOO 325	Genetics	9	9
ZOO 125L	Laboratory Experience in Genetics	43	43
ZOO 225L	Laboratory Experience in Genetics	50	50
ZOO 328K	Biology and Genetics of Immune Disorders	9	9
ZOO 432	Invertebrate Biology	52	52
ZOO 333	Entomology	39	39
ZOO 334C	Ichthyology	59	59
ZOO 436	Vertebrate Natural History	68	68
ZOO 440	Limnology and Oceanography	52	52
ZOO 341K	Animal Sexuality	9	9
ZOO 442C	Systematics	22	22

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Incidental Fees
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF NATURAL SCIENCES (cont'd)			
ZOO 345C	Animal Communication	\$ 34	\$ 34
ZOO 346	Biology of Birds	69	69
ZOO 351	Cell Physiology	9	9
ZOO 352	Man and Environment	9	9
ZOO 453	Comparative Vertebrate Anatomy	32	32
ZOO 354	Principles of Animal Behavior	9	9
ZOO 357	Evolutionary Ecology	9	9
ZOO 359	Behavioral Ecology	9	9
ZOO 361K	Comparative Animal Physiology	9	9
ZOO 362	Molecular Genetics	9	9
ZOO 365L	Vertebrate Physiology	9	9
ZOO 365N	Vertebrate Physiology	9	9
ZOO 165P	Adaptive Physiology Laboratory	51	51
ZOO 265P	Vertebrate Physiology Laboratory	51	51
ZOO 170C	Conservation Biology, Topic 2	3	3
ZOO 370C	Conference Course, Topic 2: Ichthyology	30	30
ZOO 370C	Conference Course: The Scientific Method	9	9
ZOO 370C	Conference Course: Special Studies, Herpetology	9	9
ZOO 370C	Conference Course: Animal Communication	9	9
ZOO 470C	Conference Course: Lab Studies in Molecular Biology	12	12
ZOO 370K	Evolution	9	9
ZOO 171K	Special Studies in Advanced Zoology	9	9
ZOO 271K	Special Studies in Advanced Zoology	9	9
ZOO 371K	Special Studies in Advanced Zoology	9	9
ZOO 371L	Neuronal Basis of Brain And Behavior	9	9
ZOO 373	Human Genetics	9	9
ZOO 374K	Advanced Genetics	9	9
ZOO 476C	Laboratory Studies in Molecular Biology	12	12
ZOO 377C	Herpetology	59	59
ZOO 478C	Natural Resource Management	44	44
ZOO 679HA	Honors Tutorial Course	9	9
ZOO 679HB	Honors Tutorial Course	9	9
ZOO 384L	Graduate Systematic and Environmental Zoology, Topic 25: Natural Resource Management	41	41
ZOO 398T	Supervised Teaching in Zoology	7	7

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FEEES AND MISCELLANEOUS CHARGES
(continued)

Course Specific Incidental Fees
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF NURSING			
N 112P	Health Promotion Skills (Practicum)	\$ 12	\$ 12
N 127P	Clinical Nursing Skills I (Practicum)	67	67
N 425P	Adult Health Nursing I (Practicum)	80	110
N 147	Specialized Topics in Nursing	50	50
N 247	Specialized Topics in Nursing	50	50
N 347	Specialized Topics in Nursing	50	50
N 455P	Adult Health Nursing II (Practicum)	80	108
N 157P	Clinical Nursing Skills II (Practicum)	93	93
N 465P	Nursing Care of Childbearing Families (Practicum)	80	102
N 466P	Nursing Care of Children and Families (Practicum)	80	102
N 167P	Clinical Nursing Skills III (Practicum)	21	21
N 477P	Clinical Care Management (Practicum)	80	103
N 484C	Professional Nursing Foundations	147	168
N 484F	Adult Health Nursing I	173	203
N 384J	AEMSN Nursing Care of Children and Families	50	80
N 484R	Adult Health Nursing II	80	110
N 596E	Advanced Health Assessment	28	28
COLLEGE OF PHARMACY			
PHR 142P	Pharmaceutical Sciences I Lab	21	21
PHR 152P	Pharmaceutical Sciences II Lab	21	21
PHR 554F	Clinical Pharmacy Clerkship	0	0
PHR 554G	Hospital Pharmacy Practice Clerkship	0	0
PHR 554S	Specialty Pharmacy Practice Clerkship	0	0
PHR 357	Intravenous Admixtures Pharmacy Services	50	50
PHR 266T	Pharmacy Practice Laboratory II	28	28
PHR 266T	Pharmacy Practice Laboratory II	15	15
PHR 366P	Pharmacy Practice Laboratory I	50	50
PHR 167M	Medicinal Chemistry Laboratory	35	35
PHR 183G	Basic Intravenous Admixtures Laboratory	35	35
PHR 183J	Advanced Intravenous Admixtures Laboratory	50	50
PHR 584F	Clinical Pharmacy Internship (replaces PHR 554F)	75	75
PHR 584G	Hospital Pharmacy Practice Internship (replaces PHR 554G)	75	75
PHR 584J	Community Pharmacy Practice Internship (replaces PHR 554E)	75	75

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Incidental Fees
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF PHARMACY (cont'd)			
PHR 584T	Specialty Pharmacy Practice Internship (replaces PHR 554S)	\$ 75	\$ 75
PHR 186U	Advanced Nuclear Magnetic Resonance Spectroscopy Laboratory	50	50
PHR 291K	Clinical Rotation I	20	20
PHR 391K	Clinical Rotation I	30	30
PHR 491K	Clinical Rotation I	40	40
PHR 291L	Clinical Rotation II	20	20
PHR 391L	Clinical Rotation II	30	30
PHR 491L	Clinical Rotation II	40	40
PHR 291M	Clinical Rotation III	20	20
PHR 391M	Clinical Rotation III	30	30
PHR 491M	Clinical Rotation III	40	40
PHR 291N	Clinical Rotation IV	20	20
PHR 391N	Clinical Rotation IV	30	30
PHR 491N	Clinical Rotation IV	40	40
PHR 291P	Clinical Rotation V	20	20
PHR 391P	Clinical Rotation V	30	30
PHR 491P	Clinical Rotation V	40	40
PHR 291R	Clinical Rotation VI	20	20
PHR 391R	Clinical Rotation VI	30	30
PHR 491R	Clinical Rotation VI	40	40
PHR 291T	Clinical Rotation VIII	20	20
PHR 391T	Clinical Rotation VIII	30	30
PHR 491T	Clinical Rotation VIII	40	40
PHR 291V	Clinical Rotation IX	20	20
PHR 391V	Clinical Rotation IX	30	30
PHR 491V	Clinical Rotation IX	40	40
PHR 392S	Patient Assessment Skills Laboratory	50	50
PHR 593C	Acute Care Pharmacy Practice I	75	75
PHR 593E	Elective in Pharmacy Practice I	75	75
PHR 593N	Institutional Pharmacy Practice	75	75
PHR 593P	Ambulatory Care Pharmacy Practice	75	75
PHR 593S	Selective in Pharmacy Practice I	75	75
PHR 594C	Acute Care Pharmacy Practice II	75	75
PHR 594E	Elective in Pharmacy Practice II	75	75
PHR 594S	Selective in Pharmacy Practice II	75	75
PHR 595E	Elective in Pharmacy Practice III	75	75
PHR 596E	Elective in Pharmacy Practice IV	75	75

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FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Incidental Fees
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF SOCIAL WORK			
SW 640	Social Work Field Practicum I	\$677	\$677
SW 641	Social Work Field Practicum II	677	677
SW 391N	Field Instruction I	671	671
SW 392N	Field Instruction II	671	671
SW 696	Field Instruction III	24	26
SW 696	Field Instruction III - Tier 1	49	50
SW 696	Field Instruction III - Tier 5	0	1,000
SW 696	Field Instruction III	674	674
SW 697	Field Instruction IV	674	674
SW 697	Field Instruction IV	24	26
SW 697	Field Instruction IV - Tier 1	49	50
SW 697	Field Instruction IV - Tier 5	0	1,000

(The proposed fee is the maximum that will be charged. Fees in the range of \$25-\$50 will be charged in the majority of cases.)

STUDY ABROAD

SAB 100	Study Abroad	5	5
SAB 200	Study Abroad	10	10
SAB 300	Study Abroad	15	15
SAB 600	Study Abroad	30	30
SAB 900	Study Abroad	45	45

UNIVERSITY EXTENSION (Course Fees)

The proposed fee will range from \$134 to \$1,350 per course.

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FEEES AND MISCELLANEOUS CHARGES

HOUSING AND BOARD RATES
 (including Apartments, Dormitory Rooms, Residence Halls)

Ratification is recommended for the following housing and board rates to be effective beginning with the Fall Semester of 1998. The rates have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Housing Rates

	<u>Current</u>	<u>Proposed</u>	<u>Percent</u>
	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>

UNIVERSITY RESIDENCE HALLS

Long session rates (September - May)

Double Rooms	\$2,106	\$2,243	6.50%
(Single rooms and double rooms rented as singles are 1.6 times the double rate).			

For the summer session

Summer Session rates are based on the long session per diem rate and the number of days in the summer session, adjusted to meet market demand.

Daily rates per person

Short-term, Orientation, and Summer Conference Program rates vary based on the length of stay, number of participants, and the services provided. Base rates are recommended as follows:

Double room	\$14.40	\$15.30	6.25%
(Single rooms are 1.5 times the double rate)			

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

HOUSING AND BOARD RATES
 (including Apartments, Dormitory Rooms, Residence Halls)
 (Continued)

Board Rates

	<u>Current</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>	<u>Percent</u> <u>Increase</u>
<u>UNIVERSITY RESIDENCE HALLS</u>			
<u>Long session rates (September - May)</u>			
Block Meal Plan I	\$1,990	\$2,119	6.5%
Block Meal Plan II	1,907	1,907	0
Block Meal Plan III	1,797	1,797	0
Block Meal Plan IV	893	not offered	n/a

(Meals are required as part of the contract for all residence halls. The meal plan structure changed to accommodate the differing eating preferences of the residents and reflect the average number of meals actually consumed. The new structure is responsive to student request for portability and flexibility in their meal plans).

For the summer session

Summer session rates are based on the long session per diem rate and the number of days in the summer session adjusted to meet market demand.

Daily rates per person

Short-term, Orientation, and Summer Conference Program rates vary based on the length of stay, number of participants, and the services provided. Base rates are recommended as follows:

	<u>Current</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>	<u>Percent</u> <u>Increase</u>
Meals	\$15.10	\$15.50	2.65%

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

HOUSING AND BOARD RATES
 (including Apartments, Dormitory Rooms, Residence Halls)
 (Continued)

Rental Rates

	<u>Current</u>	<u>Proposed</u>	<u>Percent</u>
	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<u>UNIVERSITY APARTMENTS</u>			
<u>FAMILY STUDENT HOUSING</u>			
<u>Per month rate</u>			
Mobile Home Lots	\$163	Not offered	n/a
Colorado, Gateway, and Brackenridge Apartments			
1 bedroom	\$348	\$367	5.46%
2 bedroom	401	423	5.49%
3 bedroom	512	540	5.47%

Rates for the University Apartments include only water.

The resident is responsible for the electric bill in all units.

Rates for the Colorado Apartments include gas.

STUDENT HOUSING UNITS - WOMEN'S COOPERATIVES

	Number of Residents per Co-Op	<u>Current</u>	<u>Proposed</u>	<u>Percent</u>
		<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<u>Monthly Rental Per</u>				
<u>Co-Op Paid to the</u>				
<u>University</u>				
Air-conditioned	17	\$1,955	\$2,057	5.22%
Double room	19	2,185	2,299	5.22%
Non-air conditioned				
Double room	15	1,380	1,455	5.43%

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FEEs AND MISCELLANEOUS CHARGES
 (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1998-99 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Acting Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increases.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
College of Business Administration (PhD Program)	\$102	\$316	\$108 per semester credit hour (\$36 base plus \$36 graduate student differential plus \$36 designated); \$156 minimum	\$320 per semester credit hour (non-resident tuition of \$248 plus \$36 graduate student differential plus \$36 designated) or \$72 per semester credit hour plus the non-resident rate set by the Coordinating Board*
College of Communication				
College of Education				
College of Engineering				
College of Fine Arts				
College of Liberal Arts				
College of Natural Sciences				
College of Pharmacy (MS and PhD Programs)				
School of Architecture Lyndon Baines Johnson				
School of Public Affairs				
School of Nursing				
Graduate School of Library and Information Science				
School of Social Work				
Intercollegial Programs				

* The base non-resident tuition rate is set annually by the Texas Higher Education Coordinating Board. If the base non-resident tuition rate changes from \$248, the total graduate tuition rate will change accordingly. The total graduate tuition rate will be the non-resident rate set by the Coordinating Board plus \$36 per hour graduate student differential plus \$36 per hour designated tuition.

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES
 (Continued)

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
College of Pharmacy (Undergraduate Professional and Pharm. D.)	\$102	\$530	\$108 per semester credit hour (\$36 base plus \$36 graduate student differential plus \$36 designated); \$156 minimum	\$532 per semester credit hour (non-resident tuition of \$248 plus \$248 graduate student differential plus \$36 designated) or twice the non- resident rate set by the Coordinating Board plus \$36 per semester credit hour*

* The base non-resident tuition rate is set annually by the Texas Higher Education Coordinating Board. If the base non-resident tuition rate changes from \$248, the total graduate tuition rate will change accordingly. The total graduate tuition rate will be twice the non-resident rate set by the Coordinating Board plus \$36 per hour designated tuition.

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES
 (Continued)

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
College of Business Administration/ Graduate School of Business (MBA, MPA, PPA)	\$102	\$412	\$108 per semester credit hour (\$36 base plus \$36 graduate student differential plus \$36 designated); \$156 minimum	\$414 per semester credit hour (non-resident tuition of \$248 plus \$130 graduate student differential plus \$36 designated) or \$156 per semester credit hour plus the non- resident rate set by the Coordinating Board*

* The base non-resident tuition rate is set annually by the Texas Higher Education Coordinating Board. If the base non-resident tuition rate changes from \$248, the total graduate tuition rate will change accordingly. The total graduate tuition rate will be the non-resident rate set by the Coordinating Board plus \$130 per hour graduate student differential plus \$36 per hour designated tuition.

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES
 (Continued)

<u>Academic Program</u>	<u>Current Fee*</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
School of Law	\$184	\$434	\$196 per semester credit hour (\$80 base plus \$80 graduate student differential plus \$36 designated)	\$456 per semester credit hour (non-resident tuition of \$248 plus \$172 graduate student differential plus \$36 designated) or \$208 per semester credit hour plus the non-resident rate set by the Coordinating Board**

* Amount included designated tuition (formerly the General Use Fee).

** The base non-resident tuition rate is set annually by the Texas Higher Education Coordinating Board. If the base non-resident tuition rate changes from \$248, the total graduate tuition rate will change accordingly. The total graduate tuition rate will be the non-resident rate set by the Coordinating Board plus \$172 per hour graduate student differential plus \$36 per hour designated tuition.

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FEEs AND MISCELLANEOUS CHARGES
 (Continued)

DESIGNATED TUITION CHARGES

Ratification is recommended for the designated tuition rate authorized by Section 54.0513 of the Texas Education Code effective beginning with the Fall Semester of the 1998-99 academic year. The proposed increase has been the subject of discussion at a public forum as required by statute and has been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect this new rate.

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>Per Semester Credit Hour</u>	\$34	\$36	5.88%

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FEEs AND MISCELLANEOUS CHARGES
 (Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester of 1998. The statutory requirements for involvement of a student services fee committee have been met and an affirmative vote of the student body has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Compulsory Student Services Fee

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 9.20	\$ 9.71	5.54%
Maximum (12 or more semester credit hours)	110.40	116.52	5.54%
Per Student (headcount fee)	7.00	7.48	6.86%
Total (12 or more semester credit hours)	117.40	124.00	5.62%
<u>For summer session</u>			
Per Semester Credit Hour	\$ 9.20	\$ 9.71	5.54%
Maximum (12 or more semester credit hours)	110.40	116.52	5.54%
Per Student (headcount fee)			
Six Week	3.50	3.74	6.86%
Nine Week	5.25	5.61	6.86%
Twelve Week	7.00	7.48	6.86%

Note: The headcount fee is prorated for the six and nine week summer sessions.

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

STUDENT SERVICES FEES
 (Continued)

Voluntary Student Services Fees

	<u>Current</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>	<u>Percent</u> <u>Increase</u>
Cactus Yearbook and CD Rom	\$39.00	\$39.00	0.00%
Peregrinus Law School Yearbook	25.00	25.00	0.00%
Analecta Literary Journal	7.00	7.00	0.00%
University Directory	0	0	0.00%
Locker/Basket and Shower	0	0	0.00%
<u>For fall and spring semesters</u>			
Department of Theatre and Dance	\$15.00	\$15.00	0.00%
Longhorn All-Sports Package	60.00	60.00	0.00%
Performing Arts Center/FAN Club	27.00	27.00	0.00%
<u>For spring semester</u>			
Department of Theatre and Dance	\$ 7.50	\$ 7.50	0.00%
Longhorn All-Sports Package	30.00	30.00	0.00%
Performing Arts Center/FAN Club	13.50	13.50	0.00%

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

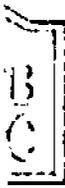
MEDICAL SERVICES FEE

Ratification is recommended for the following medical services fees to be effective beginning with the Fall Semester of 1998. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per student (headcount fee)	\$ 54.52	\$55.00	0.88%
Maximum	54.52	55.00	0.88%
<u>For summer session</u>			
Per Student (headcount fee)			
Six Week	\$27.26	\$27.50	0.88%
Nine Week	40.89	41.25	0.88%
Twelve Week	54.52	55.00	0.88%

Note: The medical services fee is prorated for the six and nine week summer sessions.



1226

Garcia, Ph.D.

December 15, 1997

Ms. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Ms. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

President

JVG:vm

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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PARTNERSHIP COOPERATION CONTRACTS

The following Partnership Cooperation Contracts have been approved by the Acting Vice Chancellor for Academic Affairs and are submitted for ratification by the U. T. Board of Regents.

(FUNDS GOING OUT)

1. Agency: Southmost Union Junior College District (SUJCD)
Funds: \$3,191,730 for Fiscal Year 1998
\$2,353,509 for Fiscal Year 1999
Future years as per contract
Period: Effective September 1, 1997 and shall continue in effect until amended in writing by the parties.
Title/Description: Lease of property and premises of Southmost Union Junior College District.

2. Agency: Southmost Union Junior College District (SUJCD)
Funds: None
Period: Resolution of expired Educational Partnership Cooperation Contract Regarding Property (Excluding Real Property) dated September 1, 1992
Title/Description: Resolution of Financial obligation of Educational Partnership Cooperation Contract Regarding Property (Excluding Real Property)

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U. T. BOARD OF REGENTS' MEETING
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PARTNERSHIP COOPERATION CONTRACTS
(Continued)

The following Partnership Cooperation Contract has been approved by the Acting Vice Chancellor for Academic Affairs and is submitted for ratification by the U. T. Board of Regents.

Educational Partnership Cooperation Contract Regarding Personnel
Exhibit C: Employment, Duties, Selection, and Evaluation of Partnership
President

Background

By virtue of the Educational Partnership Agreement (the Partnership Agreement), U. T. Brownsville is the operating entity for the Partnership and the U. T. Board of Regents is the Partnership Governing Board and Consistent with the *Criteria for Accreditation* of the Commission on Colleges of the Southern Association of Colleges and Schools, is :

1. the legal body responsible for the Partnership;
2. responsible for selecting the chief executive officer in consultation with its educational partner, the Southmost Union Junior College District Board of Trustees;
3. responsible for policy making and for assigning implementation responsibility to the administration and faculty through the chief executive officer ; and
4. responsible for ensuring that the effectiveness of the chief executive officer and other administrators is evaluated periodically.

A. Employment of Partnership President

The President of U. T. Brownsville serves as the U. T. Brownsville/Texas Southmost College Partnership President (the UTB/TSC Partnership), and as further detailed in this document, the U. T. Board of Regents employs the Partnership President.

B. Duties of the President

1. The Partnership President provides broad leadership for the development and operation of the Partnership and is responsible to the U. T. Board of Regents as the UTB/TSC Partnership Governing Board for the operation of the Partnership.

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PARTNERSHIP COOPERATION CONTRACTS
(Continued)

Educational Partnership Cooperation Contract Regarding Personnel
Exhibit C: Employment, Duties, Selection, and Evaluation of Partnership
President (Continued)

2. The Partnership President has direct authority over all UTB/TSC Partnership employees. Employees of the Southmost Union Junior College District are not considered employees of the UTB/TSC Partnership.
3. The Partnership President consults with the Southmost Union Junior College District Board of Trustees (the Southmost District Board) and is responsible for implementation of the Partnership Agreement and the interagency contracts between the Southmost District Board and the U. T. Board of Regents and for recommending to the Southmost District Board for its approval the number and types of associate degree and other community college programs and services and for making recommendations to the Southmost District Board on other matters relating to its responsibilities in the UTB/TSC Partnership Agreement and interagency contracts. Similarly, the Partnership President is responsible to the U. T. Board of Regents for making recommendations on matters relating to its responsibilities in the Partnership Agreement and interagency contracts and for oversight of the Partnership and U. T. Brownsville upper level programs. The Partnership President in conjunction with the Southmost District Board and the Board's staff will establish procedures and processes to ensure effective communication with the Southmost District Board.
4. The Partnership President's implementation responsibilities include carrying out the TSC mission and ensuring that the financial resources assigned to the UTB/TSC Partnership by the Southmost District Board are used to provide a sound educational program at the occupational/technical and associate degree levels and to provide other community college programs and services.
5. The Partnership President attends or is appropriately represented at both the U. T. Board of Regents and the Southmost District Board meetings and routinely reports on UTB/TSC Partnership activities of interest including the financial and business operations of the Partnership.

C. Selection of the Partnership President

1. Upon a vacancy in the Office of the President of U. T. Brownsville

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PARTNERSHIP COOPERATION CONTRACTS
(Continued)

Educational Partnership Cooperation Contract Regarding Personnel
Exhibit C: Employment, Duties, Selection, and Evaluation of Partnership
President (Continued)

- (the Partnership President), the Southmost District Board and U.T. System Board of Regents participate jointly in the selection of the President in accordance with the established search policies and appointment procedures of the U. T. Board of Regents. (These policies are contained in the Regents' Rules, Part One, Chapter II, Section 13, current text attached.) Pursuant to those rules, at least two representatives of the Southmost District Board will participate as community representatives on the Presidential Selection Advisory Committee. The process called for by the Regents' Rules requires the committee to recommend to the U. T. Board of Regents a slate of not less than 5 nor more than 10 finalists.
2. Members of the Southmost District Board, who are not members of the Presidential Selection Advisory Committee, will be asked, at the beginning of the selection process, to provide input to the Presidential Selection Advisory Committee regarding their perceptions of the special nature of the Partnership and Partnership strengths, unique needs, and issues with a focus on implications for selection criteria and qualifications of a next President.
 3. Public notice of the finalists' names is, by law, required at least 21 days prior to the final selection. The finalists will visit the local community for an expanded and managed campus/community interview and involvement process, usually during this time. This process, through a series of individual and group interactions, is designed to provide additional campus and community input on finalists while orienting the finalists to the local community and the institution prior to selection of an appointee. That community visit will include an interview with the Southmost District Board and each Southmost District Board member will be given the opportunity to provide input to the U. T. Board of Regents on each finalist via an individual written evaluation.
 4. The U. T. Board of Regents interviews and considers finalists for the President in executive session and selects the candidate by vote in public session. To enhance the prospect for consensus regarding the appointment, the U. T. Board of Regents will, prior

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U. T. BOARD OF REGENTS' MEETING
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PARTNERSHIP COOPERATION CONTRACTS
(Continued)

Educational Partnership Cooperation Contract Regarding Personnel
Exhibit C: Employment, Duties, Selection, and Evaluation of Partnership
President (Continued)

to the final selection, meet with members of the Southmost District Board in executive session to discuss Southmost District members' assessment of the finalists.

D. Evaluation of the Partnership President

The Partnership President is evaluated annually on behalf of the U. T. Board of Regents by the Executive Vice Chancellor for Academic Affairs of the U. T. System. That evaluation will include specific assessment information from the Southmost District Board in accordance with procedures to be developed between the Executive Vice Chancellor for Academic Affairs and the Chair of the Southmost District Board.

E. Other Considerations

1. Should performance appraisal by the Southmost District Board or by the U. T. Board of Regents indicate a significant deficiency in the performance of Partnership obligations, the parties will consult, via the Partnership Advisory Committee, to determine appropriate guidance and/or corrective action.
2. As with the appointment of a new Partnership President, the U. T. System is committed to consult with the Partnership Advisory Committee and/or the Chairman of the Southmost District Board prior to requesting the Partnership President vacate that office.
3. The Southmost District Board may at any time initiate discussions with the U. T. Board of Regents involving special comments, concerns, or considerations related to the selection, performance, or employment of the Partnership President via the Executive Vice Chancellor or the Partnership Advisory Committee.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
U. T. BOARD OF REGENTS' MEETING
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CATALOG CHANGES

The following lists the substantive changes proposed to the Catalog of The University of Texas at Brownsville. These catalog changes have been administratively approved by the Acting Vice Chancellor for Academic Affairs and the Office of General Counsel.

Graduate Catalog 1997-98

Admissions Policy

Categories of Admission--University graduate admission status does not automatically insure admission to a college/school graduate degree program. Each college/school may have additional admission requirements for its graduate students. Once the individual's admission application file is complete and reviewed by the Graduate Office, the applicant will be notified in writing of his/her admission status.

Unconditional Graduate Admission--Requirements for unconditional admission to the M.A., M.A.I.S., M.S.I.S. and M.Ed. programs are: (a) An undergraduate GPA of 3.0 or higher on a 4.0 scale for the last 60 semester hours of undergraduate work or a 2.8 GPA on all previous college studies. (b) A completed application consisting of items 1-6 found in the Admissions Application section above. (c) Test scores, as stipulated by the departments involved, on the Graduate Record Examination or the Miller Analogies Test.

Requirements for unconditional admission to the M.B.A. program are: (a) An undergraduate GPA of 3.0 or higher on a 4.0 scale for the last 60 semester hours of undergraduate work or a 2.8 GPA on all previous college studies. (b) A completed application consisting of items 1-6 found in the Admissions Application section above. (c) A minimum test score of 400 on the Graduate Management Admissions Test.

Conditional Admission--An applicant who does not meet all of the admission requirements listed above may be granted Conditional Admission upon approval of the Dean of Graduate Studies. Special course requirements or other conditions may be imposed by the academic department or the Dean of Graduate Studies. Conditions may require that additional undergraduate or graduate semester hours be taken, that a specific grade point average be maintained, or that some other condition be met by the student. If conditions are not met, the student may be barred from subsequent registration in the graduate program. Normally students must satisfy conditions of their probation within the first twelve hours of graduate study. A student in conditional status may not hold an assistantship.

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CATALOG CHANGES
(Continued)

Graduate Catalog 1997-98
(Continued)

Provisional Enrollment--An applicant unable to complete the admission file may, upon the recommendation of the Dean of Graduate Studies, be granted provisional admission. Provisional enrollment allows a student to register for up to six graduate hours without the required GRE, GMAT, MAT, and TOEFL scores. A complete and satisfactory admissions application file must be received by the Enrollment Office before the end of the semester in which the student has registered with provisional status. Students with provisional status will not be permitted to enroll in graduate course work for more than one semester. A student with provisional enrollment status may not hold an assistantship.

Non-degree or Transient Student--Students who wish to enroll in courses but do not plan to pursue a program leading to a graduate degree or certificate may enroll by completing an application for admission form, providing transcripts, paying the required application fee, registering for the course, and paying tuition/fees. These students are classified as Transient or non-degree seeking and may or may not elect to receive academic credit. Students wishing to receive academic credit pay the regular course tuition fees; those who wish to audit pay the audit fee. Examinations are not required and grades are not given for courses audited and thus may not be used for graduate credit. A transient student who registers for academic credit and later decides to become a candidate for a degree must meet all admissions criteria and may petition the graduate program for admission as a degree-seeking student. A student who decides to become a degree-seeking student may apply up to 12 semester hours of graduate credit received as a transient student if grades are "B" or above and if the courses are relevant to the degree sought. Decisions on course relevance will be made by the student's major department.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1997-98 academic year. The fees have been administratively approved by the Acting Executive Vice Chancellor for Academic Affairs.

		<u>Laboratory Fees</u>		
<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	
COMM	2303	Recording Technology	\$ 8	\$ 8
COMM	2324	Studio Technology I	8	8
COMM	2325	Studio Technology II	8	8
COMM	2373	Basic Recording Technique	8	8
ADUL	0840	Elementary Typing	8	8
ARTS	1311	Two-dimensional Design	15	15
ARTS	1312	Three-dimensional Design	15	15
ARTS	1316	Drawing I	15	15
ARTS	1317	Drawing II	15	15
ARTS	1370	Introduction Sculpture	15	15
ARTS	1374	Drawing	15	15
ARTS	1376	Painting	15	15
ARTS	2316	Painting I	15	15
ARTS	2317	Painting II	15	15
ARTS	2326	Sculpture I	15	15
ARTS	2327	Sculpture II	15	15
ARTS	2233	Drawing III	15	15
ARTS	2313	Computer Imaging I	15	15
ARTS	2333	Printmaking	15	15
ARTS	2346	Ceramics I	15	15
ARTS	2347	Ceramics II	15	15
ARTS	2356	Photography I	15	15
ARTS	2357	Photography II	15	15
ARTS	2377	Introduction to Ceramics I	15	15
ARTS	2378	Introduction to Ceramics II	15	15
ARTS	2379	Printmaking II	15	15
ARTS	3321	Advanced Painting	15	15
ARTS	3323	Advanced Drawing	15	15
ARTS	3371	Advanced Ceramics	15	15
ARTS	4331	Advanced Computer Imaging	15	15
ARTS	4333	Graphic Design	15	15
ARTS	4336	Visual Thinking and Images	15	15
ARTS	4337	Internship in Art Studio	15	15
ARTS	4391	Studio Art General	15	15
DANC	1241	Ballet I	8	8
DANC	1242	Ballet II	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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FEE AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DANC 1251	Theater Dance I	\$8	\$8
DANC 1252	Theater Dance II	8	8
DANC 1341	Ballet I	8	8
DANC 1342	Ballet I	8	8
DANC 1351	Theater Dance I	8	8
DANC 1352	Theater Dance II	8	8
DANC 2241	Ballet III	8	8
DANC 2242	Ballet IV	8	8
DANC 2251	Theater Dance III	8	8
DANC 2252	Theater Dance IV	8	8
DRAM 1351	Introduction to Acting	8	8
DRFT 0184	Perspective Drawing	8	8
MUSI 1114	Keyboard Skills I	8	8
MUSI 1115	Keyboard Skills II	8	8
MUSI 1114	Keyboard Skills I	8	8
MUSI 1115	Keyboard Skills II	8	8
MUSI 1132	Accompanying & Chamber Music	8	8
MUSI 1166	Woodwind Class I	8	8
MUSI 1168	Brass Class I	8	8
MUSI 1170	Percussion I	8	8
MUSI 1172	String Class I	8	8
MUSI 1181	Piano Class I	8	8
MUSI 1182	Piano Class II	8	8
MUSI 1183	Voice Class I	8	8
MUSI 1184	Voice Class II	8	8
MUSI 1188	Percussion Class I	8	8
MUSI 1189	Strings Class I	8	8
MUSI 1192	Guitar Class I	8	8
MUSI 1193	Guitar Class II	8	8
MUSI 1263	Music Improvisation	8	8
MUSI 1308	Music Literature	8	8
MUSI 1311	Music Theory	8	8
MUSI 1312	Music Theory II	8	8
MUSI 2166	Woodwind Class II	8	8
MUSI 2168	Brass Class II	8	8
MUSI 2170	Percussion I	8	8
MUSI 2172	String Class II	8	8
MUSI 2181	Piano Class III	8	8
MUSI 2182	Piano Class IV	8	8
MUSI 2188	Percussion Class II	8	8

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 2189	String Class II	8	8
MUSI 2311	Music Theory III	8	8
MUSI 2312	Music Theory IV	8	8
MUSI 3308	Music History	15	15
MUSI 3309	Music History II	15	15
BIOL 1406	General Biology I	8	8
BIOL 1407	General Biology II	8	8
BIOL 2401	Human Anatomy and Physiology I	8	8
BIOL 2402	Human Anatomy and Physiology II	8	8
BIOL 2420	Microbiology	8	8
BIOL 2428	Comparative Vertebrate Anatomy	8	8
BIOL 3301	Advanced Physiology	8	8
BIOL 3408	Plant Morphology	15	15
BIOL 4414	Plant Taxonomy	15	15
BIOL 3409	Ecology	15	15
BIOL 4402	Marine Zoology	15	15
BIOL 3412	Cell Biology	15	15
BIOL 3414	Invertebrate Zoology	15	15
BIOL 4330	Integrative Biology for Middle School Science Teachers	15	15
BIOL 4331	Integrative Biology for High School Science Teachers	15	15
BIOL 4410	Marine Botany	15	15
BIOL 4309	Herpetology	15	15
BIOL 4404	Ichthyology	15	15
BIOL 4420	Plant Anatomy	15	15
BIOL 4450	Ornithology	15	15
BIOL 5402	Marine Zoology	15	15
BIOL 5404	Ichthyology	15	15
BIOL 5414	Plant Taxonomy	15	15
BIOL 6303	Advanced Ecology	15	15
BIOL 6306	Field Biology	15	15
BIOL 6405	Insect Ecology	15	15
BIOL 6410	Physiology	15	15
CRIJ 4401	Practicum Field Experiences	25	25
COSC 1310	Computer Literacy	8	8
COSC 1317	FORTRAN Programming	8	8
COSC 1318	Programming Structures I	8	8
COSC 1417	FORTRAN Programming	8	8
COSC 1432	COBOL Programming	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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FEE AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COSC 2420	Computer Programming in Second Lang.	\$8	\$8
COSC 2425	Computer Organization and Machine Lang.	8	8
COSC 2312	Foundations of Computer Science	8	8
COSC 2314	Computer System Tools	8	8
COSC 2318	Programming Structures II	8	8
COSC 3337	Systems Analysis	15	15
TCIS 1401	Introduction to Basic Programming	8	8
TCIS 1404	Introduction to Microcomputers	8	8
TCIS 1405	Advanced Microcomputers	8	8
TCIS 1408	Advanced Basic Programming	8	8
TCIS 1410	PC and LAN Maintenance	8	8
TCIS 1471	Data Entry	8	8
TCIS 2328	Computer Information Systems Field Project	8	8
TCIS 2401	Introduction to COBOL Programming	8	8
TCIS 2404	Data Base Concepts	8	8
TCIS 2408	Data Communication	8	8
TCIS 2414	Computer Graphics	8	8
TCIS 2420	RPG II Programming	8	8
TCIS 2424	Advanced COBOL	8	8
MFET 1301	Intro. to Computers for Technologists	8	8
MFET 2321	Manufacturing Processes I	8	8
ENGR 1304	Engineering Graphics	8	8
ENGR 1407	Plane Surveying	8	8
TDRA 1401	Computer Aided Drafting I	8	8
TDRA 1405	Technical Drafting I	8	8
TDRA 1410	Technical Drafting II	8	8
TDRA 1415	Electronic Drafting	8	8
TDRA 1420	Perspective Drawing	8	8
TDRA 1425	Computer Aided Drafting II	8	8
TDRA 2430	Piping Drafting	8	8
TDRA 2435	Structural Drafting I	8	8
TDRA 2440	Structural Drafting II	8	8
TDRA 2445	Topographic Drafting	8	8
TDRA 2450	Architectural Drafting	8	8
TDRA 2455	Surveying I	8	8
TDRA 2460	Surveying II	8	8
TDRA 2465	Special Projects	8	8
TDRA 2470	Special Problems	8	8
TDRA 2480	Drafting Applications Laboratory	8	8
TELC 1405	Basic Circuits	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	
TELC	1410	Digital Fundamentals	\$8	\$8
TELC	1420	TV Fundamentals	8	8
TELC	1425	Automatic Computers	8	8
TELC	1430	Basic Semiconductors	8	8
TELC	1435	DC Circuits	8	8
TELC	1440	AC Circuits	8	8
TELC	1445	Microprocessor Architecture	8	8
TELC	1446	Semiconductors I	8	8
TELC	1447	Semiconductors II	8	8
TELC	1450	Satellite Systems	8	8
TELC	2240	Special Projects	8	8
TELC	2357	Handskills	8	8
TELC	2410	Video Cassette Systems	8	8
TELC	2415	Video Systems	8	8
TELC	2425	Computer Maintenance	8	8
TELC	2430	Introduction to Robotics	8	8
TELC	2460	Electrical Machines	8	8
TELC	2465	Electro Optics and Lasers	8	8
TELC	2466	Electronic Communication	8	8
TELC	2470	Instrumentation and Instruments	8	8
CHEM	1105	Introductory Chemistry Laboratory I	8	8
CHEM	1107	Introductory Chemistry Laboratory II	8	8
CHEM	1111	General Chemistry Laboratory I	8	8
CHEM	1112	General Chemistry Laboratory II	8	8
CHEM	1307	Introductory Chemistry II	8	8
CHEM	2123	Organic Chemistry Laboratory I	8	8
CHEM	2125	Organic Chemistry Laboratory I	8	8
CHEM	2401	Quantitative Analysis	8	8
CHEM	3103	Biochemistry Lab I	15	15
CHEM	3105	Analytical Laboratory	15	15
CHEM	3110	Physical Chemistry Lab I	15	15
CHEM	3112	Physical Chemistry Lab II	15	15
CHEM	3303	Biochemistry	15	15
CHEM	3403	Biochemistry	15	15
CHEM	4105	Instrumental Methods of Analysis Lab	15	15
CHEM	4320	Chemistry Problems	15	15
GEOL	1403	Physical Geology	8	8
GEOL	1404	Historical Geology	8	8
GEOL	2309	Mineralogy	8	8
GEOL	2410	Petrology	8	8

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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOL 3441	Paleontology	\$8	\$8
GEOL 3442	Stratigraphy	8	8
GEOL 3443	Structural Geology	8	8
GEOL 3444	Sedimentary	8	8
GEOL 3445	Economic Geology	8	8
GEOL 3446	Oceanography	8	8
GEOL 3447	Geochemistry	8	8
GEOL 3490	Computer Applications in Geology	8	8
GEOL 3687	Geology Field Trip	8	8
GEOL 4401	Geomorphology	8	8
GEOL 4402	Exploration Geophysics	8	8
PHYS 1101	General Physics Laboratory I	8	8
PHYS 1102	General Physics Laboratory II	8	8
PHYS 1410	Applied Physics	8	8
PHYS 1415	Motion, Matter & Energy	8	8
PHYS 2125	Engineering Physics Laboratory I	8	8
PHYS 2126	Engineering Physics Laboratory II	8	8
PHYS 1417	Earth, Sky, Heavens	8	8
PHYS 3201	Advanced Physics Laboratory I	8	8
PHYS 3202	Advanced Physics Laboratory II	8	8
PHYS 3400	Modern Physics	8	8
PHYS 3410	Optics	8	8
PHYS 3430	Electronic for Scientists	8	8
PHYS 4200	Undergraduate Research Project	8	8
OFAD 1314	Filing Systems	8	8
OFAD 2304	Basic Word Perfect	8	8
OFAD 2305	Advanced Word Perfect	8	8
TSEC 1301	Basic Keyboarding	8	8
TSEC 1305	Business Communications	8	8
TSEC 1310	Electronic Calculating Machines	8	8
TSEC 1312	Skillbuilding for Speed and Accuracy	8	8
TSEC 1320	Legal Terminology	8	8
TSEC 1325	Document Production	8	8
TSEC 1330	Law Office Management	8	8
TSEC 1370	Elementary Shorthand	8	8
TSEC 2301	Office Procedures	8	8
TSEC 2320	Business Correspondence	8	8
TSEC 2325	Legal Documents I	8	8
TSEC 2335	Legal Documents II	8	8
TSEC 2340	Spreadsheet Applications for the Office	8	8

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TSEC 2345	Microsoft Word	\$8	\$8
TSEC 2401	Cooperative Education I	8	8
TSEC 2405	Cooperative Education II	8	8
TACC 2405	Accounting Application I	8	8
TACC 2410	Accounting Application II	8	8
TACC 2415	Accounting Co-op I	8	8
TACC 2420	Accounting Co-op II	8	8
TAS 0213	Teacher Assistant Co-op I	8	8
TAS 0223	Teacher Assistant Co-op II	8	8
TBUS 2415	Management Co-op I	8	8
TBUS 2420	Management Co-op II	8	8
EDCI 4310	Directed Teaching - ESL	12.50	12.50
EDCI 4311	Directed Teaching - Elementary	12.50	12.50
EDCI 4312	Directed Teaching - Early Childhood	12.50	12.50
EDCI 4398	Student Teaching - Secondary II	12.50	12.50
EDCI 4611	Directed Teaching - Elementary	25	25
EDCI 4641	Student Teaching - Secondary	25	25
SPED 4313	Directed Teaching - Generic Special Ed.	12.50	12.50
TCCD 1231	Child Care & Develop. Lab. Experience III	8	8
TCCD 1241	Child Care & Develop. Lab. Experience IV	8	8
TCCD 1331	Creative Art, Music and Rec. Activities for Children	8	8
TCCD 1401	CDA Preparation I	8	8
TCCD 1406	CDA Preparation II	8	8
TCCD 1411	Child Care & Develop. Lab. Experience I	8	8
TCCD 1421	Child Care & Develop. Lab. Experience II	8	8
TCCD 2351	The Exceptional Child	8	8
TCCD 2451	Child Care and Develop. Lab. Experience V	8	8
TCCD 2366	Activities for Exceptional Children	8	8
ELET 1302	Electronic Material and Process	8	8
ELET 2421	Circuit Analysis	8	8
TVNU 1204	Nursing Skills Theory	8	8
TVNU 1261	Clinical Practicum III	8	8
TVNU 1266	Nursing Skills Theory Lab.	8	8
TVNU 1269	Clinical Practicum II	8	8
TVNU 1308	Maternal and Newborn	8	8
TVNU 1310	Pediatrics	8	8
TVNU 1364	Clinical Practicum IV	8	8
TVNU 1365	Clinical Practicum I	8	8
TVNU 1366	Clinical Practicum V	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TVNU 1368	Clinical Practicum VI	\$8	\$8
TEMT 1705	EMT - Basic	8	8
TEMT 1715	EMT - Intermediate	8	8
TEMT 2205	Triage and Management	8	8
TEMT 2290	Paramedic Clinical Practicum I	8	8
TEMT 2315	Pharmacology	8	8
TEMT 2505	EMT - Paramedic I	8	8
TEMT 2515	EMT - Paramedic II	8	8
TEMT 2525	EMT - Paramedic III	8	8
THRM 2401	Hospitality Cooperative Education I	8	8
THRM 2405	Hospitality Cooperative Education II	8	8
THUM 2403	Counseling Methods	8	8
THUM 2609	Specialized Co-op	8	8
TINT 2415	International Business Co-op I	8	8
TINT 2420	International Business Co-op II	8	8
TLAW 2415	Legal Assisting Co-op	8	8
TMLT 1190	Clinical Practice I	8	8
TMLT 1293	Advance Phlebotomy	8	8
TMLT 1305	Immunology	8	8
TMLT 1315	Parasitology, Mycology/Mycrobacteriology	8	8
TMLT 1405	Introduction to the Clinical Laboratory	8	8
TMLT 1415	Clinical Microbiology	8	8
TMLT 1505	Hematology	8	8
TMLT 2405	Immunohematology	8	8
TMLT 2705	Clinical Chemistry	8	8
TRAD 1405	Basic Radiographic Procedures	8	8
TRAD 1415	Radiological Techniques	8	8
TRAD 1425	X-ray Physics I	8	8
TREES 1290	Clinical Practicum I	8	8
TRES 1505	Equipment and Procedures I	8	8
TRES 1515	Equipment and Procedures II	8	8
TRES 2305	Diagnostic Procedures	8	8
TRES 2315	Pediatric & Neonatology	8	8
TNSG 1405	Fundamentals of Nursing	8	8
TNSG 1407	Adult Client with Minor Alterations in Homeostasis I	8	8
TNSG 1409	Adult Client with Minor Alterations in Homeostasis II	8	8
TNSG 1811	Transition Course LVN to RN	8	8
TNSG 2413	The Family in Psycho/Social Crisis	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
TNSG 2415	The Childbearing Family	\$8	\$8
TNSG 2417	The Childrearing Family	8	8
TNSG 2519	Client/Family with Major Alterations in Homeostasis I	8	8
TNSG 2521	Client/Family with Major Alterations in Homeostasis II	8	8
KIN 1061	Basketball	8	8
KIN 1141	Jogging	8	8
KIN 1100	Adv Life Saving	8	8
KIN 1101	Aerobic DN & EX	8	8
KIN 1102	Angling and Baitcasting	8	8
KIN 1103	Archery	8	8
KIN 1104	Badminton	8	8
KIN 1105	Ballet I	8	8
KIN 1106	Ballet II	8	8
KIN 1107	Basketball	8	8
KIN 1108	Body Mechanics Women Only	8	8
KIN 1109	Bowling	8	8
KIN 1110	Flag Football	8	8
KIN 1111	Folk/Square Dance	8	8
KIN 1112	Folklorico	8	8
KIN 1113	Golf	8	8
KIN 1114	Gymnastics	8	8
KIN 1115	Jazz/Modern Dance	8	8
KIN 1116	Jogging	8	8
KIN 1117	Paddle Tennis	8	8
KIN 1118	Pington	8	8
KIN 1119	Racquetball	8	8
KIN 1120	Sailing	8	8
KIN 1121	Self Defense Women Only	8	8
KIN 1122	Soccer	8	8
KIN 1123	Softball	8	8
KIN 1124	Swimming	8	8
KIN 1125	Table Tennis	8	8
KIN 1126	Tap Dance	8	8
KIN 1127	Tennis I	8	8
KIN 1128	Tennis II	8	8
KIN 1129	Volleyball	8	8
KIN 1130	Weight Training Men Only	8	8
KIN 1131	Wrestling	8	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
MUAP 1201	Applied Violin I	\$35	\$35
MUAP 1202	Applied Violin II	35	35
MUAP 1301	Applied Violin I	35	35
MUAP 1302	Applied Violin II	35	35
MUAP 2201	Applied Violin III	35	35
MUAP 2202	Applied Violin IV	35	35
MUAP 2301	Applied Violin III	35	35
MUAP 2302	Applied Violin IV	35	35
MUAP 3201	Applied Music V	60	60
MUAP 3202	Applied Music VI	60	60
MUAP 4201	Applied Music VII	60	60
MUAP 4202	Applied Music VIII	60	60
MUAP 1205	Applied Viola	35	35
MUAP 1206	Applied Viola II	35	35
MUAP 1305	Applied Viola I	35	35
MUAP 1306	Applied Viola II	35	35
MUAP 2205	Applied Viola III	35	35
MUAP 2206	Applied Viola IV	35	35
MUAP 2305	Applied Viola III	35	35
MUAP 2306	Applied Viola IV	35	35
MUAP 3205	Applied Viola V	60	60
MUAP 3206	Applied Viola VI	60	60
MUAP 4205	Applied Viola VII	60	60
MUAP 4206	Applied Viola VIII	60	60
MUAP 1209	Applied Cello I	35	35
MUAP 1210	Applied Cello II	35	35
MUAP 1309	Applied Cello I	35	35
MUAP 1310	Applied Cello II	35	35
MUAP 2209	Applied Cello III	35	35
MUAP 2210	Applied Cello IV	35	35
MUAP 2309	Applied Cello III	35	35
MUAP 2310	Applied Cello IV	35	35
MUAP 3209	Applied Cello V	60	60
MUAP 3210	Applied Cello VI	60	60
MUAP 4209	Applied Cello VII	60	60
MUAP 4210	Applied Cello VIII	60	60
MUAP 1213	Applied Bass I	35	35
MUAP 1214	Applied Bass II	35	35
MUAP 1313	Applied Bass I	35	35
MUAP 1314	Applied Bass II	35	35

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUAP 2213	Applied Bass III	\$35	\$35
MUAP 2214	Applied Bass IV	35	35
MUAP 2313	Applied Bass III	35	35
MUAP 2314	Applied Bass IV	35	35
MUAP 3213	Applied Bass V	60	60
MUAP 3214	Applied Bass VI	60	60
MUAP 4213	Applied Bass VII	60	60
MUAP 4214	Applied Bass VIII	60	60
MUAP 1213	Applied Elec Bass I	35	35
MUAP 1214	Applied Elec Bass II	35	35
MUAP 1215	Applied Elec Bass I	35	35
MUAP 1216	Applied Elec Bass II	35	35
MUAP 2213	Applied Elec Bass III	35	35
MUAP 2214	Applied Elec Bass IV	35	35
MUAP 2215	Applied Elec Bass III	35	35
MUAP 2216	Applied Elec Bass IV	35	35
MUAP 3213	Applied Elec Bass V	60	60
MUAP 3214	Applied Elec Bass VI	60	60
MUAP 4212	Applied Elec Bass VII	60	60
MUAP 4214	Applied Elec Bass VIII	60	60
MUAP 1217	Applied Flute/Piccolo I	35	35
MUAP 1218	Applied Flute/Piccolo II	35	35
MUAP 1317	Applied Flute/Piccolo I	35	35
MUAP 1318	Applied Flute/Piccolo II	35	35
MUAP 2217	Applied Flute/Piccolo III	35	5
MUAP 2218	Applied Flute/Piccolo IV	35	35
MUAP 2317	Applied Flute/Piccolo III	35	35
MUAP 2318	Applied Flute/Piccolo IV	35	35
MUAP 3217	Applied Flute/Piccolo V	60	60
MUAP 3218	Applied Flute/Piccolo VI	60	60
MUAP 4217	Applied Flute/Piccolo VII	60	60
MUAP 4218	Applied Flute/Piccolo VIII	60	60
MUAP 1287	Applied Other I	35	35
MUAP 1288	Applied Other II	35	35
MUAP 1387	Applied Other I	35	35
MUAP 1388	Applied Other II	35	35
MUAP 2287	Applied Other III	35	35
MUAP 2288	Applied Other IV	35	35
MUAP 2387	Applied Other III	35	35
MUAP 2388	Applied Other IV	35	35

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
MUAP 1221	Applied Oboe/English Horn I	\$35	\$35
MUAP 1222	Applied Oboe/English Horn II	35	35
MUAP 1321	Applied Oboe/English Horn I	35	35
MUAP 1322	Applied Oboe/English Horn II	35	35
MUAP 2221	Applied Oboe/English Horn III	35	5
MUAP 2222	Applied Oboe/English Horn IV	35	35
MUAP 2321	Applied Oboe/English Horn III	35	35
MUAP 2322	Applied Oboe/English Horn IV	35	35
MUAP 3221	Applied Oboe/English Horn V	60	60
MUAP 3222	Applied Oboe/English Horn VI	60	60
MUAP 4221	Applied Oboe/English Horn VII	60	60
MUAP 4222	Applied Oboe/English Horn VIII	60	60
MUAP 1225	Applied Bassoon/Cntr Bassoon I	35	35
MUAP 1226	Applied Bassoon/Cntr Bassoon II	35	35
MUAP 1325	Applied Bassoon/Cntr Bassoon I	35	35
MUAP 1326	Applied Bassoon/Cntr Bassoon II	35	35
MUAP 2225	Applied Bassoon/Cntr Bassoon III	35	35
MUAP 2226	Applied Bassoon/Cntr Bassoon IV	35	35
MUAP 2325	Applied Bassoon/Cntr Bassoon III	35	35
MUAP 2326	Applied Bassoon/Cntr Bassoon IV	35	35
MUAP 3225	Applied Bassoon/Cntr Bassoon V	60	60
MUAP 3226	Applied Bassoon/Cntr Bassoon	60	60
MUAP 4225	Applied Bassoon/Cntr Bassoon	60	60
MUAP 4226	Applied Bassoon/Cntr Bassoon	60	60
MUAP 1229	Applied Clarinet/Bass I	35	35
MUAP 1230	Applied Clarinet/Bass II	35	35
MUAP 1329	Applied Clarinet/Bass I	35	35
MUAP 1330	Applied Clarinet/Bass II	35	35
MUAP 2229	Applied Clarinet/Bass III	35	35
MUAP 2230	Applied Clarinet/Bass IV	35	35
MUAP 2329	Applied Clarinet/Bass III	35	35
MUAP 2330	Applied Clarinet/Bass IV	35	35
MUAP 3229	Applied Clarinet/Bass V	60	60
MUAP 3230	Applied Clarinet/Bass VI	60	60
MUAP 4229	Applied Clarinet/Bass VII	60	60
MUAP 4230	Applied Clarinet/Bass VIII	60	60
MUAP 1233	Applied Saxophone I	35	35
MUAP 1234	Applied Saxophone II	35	35
MUAP 1333	Applied Saxophone I	35	35
MUAP 1334	Applied Saxophone II	35	35

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUAP 2233	Applied Saxophone III	\$35	\$35
MUAP 2333	Applied Saxophone III	35	35
MUAP 2334	Applied Saxophone IV	35	35
MUAP 2234	Applied Saxophone IV	35	35
MUAP 3233	Applied Saxophone V	60	60
MUAP 3234	Applied Saxophone VI	60	60
MUAP 4233	Applied Saxophone VII	60	60
MUAP 4234	Applied Saxophone VIII	60	60
MUAP 1237	Applied Trumpet/Cornet I	35	35
MUAP 1238	Applied Trumpet/Cornet II	35	35
MUAP 1337	Applied Trumpet/Cornet I	35	35
MUAP 1338	Applied Trumpet/Cornet	35	35
MUAP 2237	Applied Trumpet/Cornet III	35	35
MUAP 2238	Applied Trumpet/Cornet IV	35	35
MUAP 2337	Applied Trumpet/Cornet III	35	35
MUAP 2338	Applied Trumpet/Cornet IV	35	35
MUAP 3237	Applied Trumpet/Cornet V	60	60
MUAP 3238	Applied Trumpet/Cornet VI	60	60
MUAP 4237	Applied Trumpet/Comet VII	60	60
MUAP 4238	Applied Trumpet/Comet VIII	60	60
MUAP 1241	Applied French Horn I	35	35
MUAP 1242	Applied French Horn II	35	35
MUAP 1341	Applied French Horn I	35	35
MUAP 1342	Applied French Horn II	35	35
MUAP 2241	Applied French Horn III	35	35
MUAP 2242	Applied French Horn IV	35	35
MUAP 2341	Applied French Horn III	35	35
MUAP 2342	Applied French Horn IV	35	35
MUAP 3241	Applied French Horn V	60	60
MUAP 3242	Applied French Horn VI	60	60
MUAP 4241	Applied French Horn VII	60	60
MUAP 4242	Applied French Horn VIII	60	60
MUAP 1245	Applied Trombone I	35	35
MUAP 1246	Applied Trombone II	35	35
MUAP 1345	Applied Trombone I	35	35
MUAP 1346	Applied Trombone II	35	35
MUAP 2245	Applied Trombone III	35	35
MUAP 2246	Applied Trombone IV	35	35
MUAP 2345	Applied Trombone III	35	35
MUAP 2346	Applied Trombone IV	35	35

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUAP 3245	Applied Trombone V	\$60	\$60
MUAP 3246	Applied Trombone VI	60	60
MUAP 4245	Applied Trombone VII	60	60
MUAP 4246	Applied Trombone VIII	60	60
MUAP 1249	Applied Euphonium/Baritone I	35	35
MUAP 1250	Applied Euphonium/Baritone II	35	35
MUAP 1349	Applied Euphonium/Baritone I	35	35
MUAP 1350	Applied Euphonium/Baritone II	35	35
MUAP 2249	Applied Euphonium/Baritone III	35	35
MUAP 2250	Applied Euphonium/Baritone IV	35	35
MUAP 2349	Applied Euphonium/Baritone III	35	35
MUAP 2350	Applied Euphonium/Baritone IV	35	35
MUAP 3249	Applied Euphonium/Baritone V	60	60
MUAP 3250	Applied Euphonium/Baritone VI	60	60
MUAP 4249	Applied Euphonium/Baritone VII	60	60
MUAP 4250	Applied Euphonium/Baritone VIII	60	60
MUAP 1253	Applied Tuba I	35	35
MUAP 1254	Applied Tuba II	35	35
MUAP 1353	Applied Tuba I	35	35
MUAP 1354	Applied Tuba II	35	35
MUAP 2253	Applied Tuba III	35	35
MUAP 2254	Applied Tuba IV	35	35
MUAP 2353	Applied Tuba III	35	35
MUAP 2354	Applied Tuba IV	35	35
MUAP 3253	Applied Tuba V	60	60
MUAP 3254	Applied Tuba VI	60	60
MUAP 4253	Applied Tuba VII	60	60
MUAP 4254	Applied Tuba VIII	60	60
MUAP 1257	Applied Percussion I	35	35
MUAP 1258	Applied Percussion II	35	35
MUAP 1357	Percussion I	35	35
MUAP 1358	Percussion II	35	35
MUAP 2257	Applied Percussion III	35	35
MUAP 2258	Applied Percussion IV	35	35
MUAP 2357	Percussion III	35	35
MUAP 2358	Percussion IV	35	35
MUAP 3257	Applied Percussion V	60	60
MUAP 3258	Applied Percussion VI	60	60
MUAP 4257	Applied Percussion VII	60	60
MUAP 4258	Applied Percussion VIII	60	60

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
MUAP 1261	Applied Guitar I	\$35	\$35
MUAP 1262	Applied Guitar II	35	35
MUAP 1361	Applied Guitar I	35	35
MUAP 1362	Applied Guitar II	35	35
MUAP 2261	Applied Guitar III	35	35
MUAP 2262	Applied Guitar IV	35	35
MUAP 2361	Applied Guitar III	35	35
MUAP 2362	Applied Guitar IV	35	35
MUAP 3261	Applied Guitar V	60	60
MUAP 3262	Applied Guitar VI	60	60
MUAP 4261	Applied Guitar VII	60	60
MUAP 4262	Applied Guitar VIII	60	60
MUAP 1265	Applied Organ I	35	35
MUAP 1266	Applied Organ II	35	35
MUAP 1365	Applied Organ I	35	35
MUAP 1366	Applied Organ II	35	35
MUAP 2265	Applied Organ III	35	35
MUAP 2266	Applied Organ IV	35	35
MUAP 2365	Applied Organ III	35	35
MUAP 2366	Applied Organ IV	35	35
MUAP 3265	Applied Organ V	60	60
MUAP 3266	Applied Organ VI	60	60
MUAP 4265	Applied Organ VII	60	60
MUAP 4266	Applied Organ VIII	60	60
MUAP 1269	Applied Piano I	35	35
MUAP 1270	Applied Piano II	35	35
MUAP 1369	Applied Piano I	35	35
MUAP 1370	Applied Piano II	35	35
MUAP 2269	Applied Piano III	35	35
MUAP 2270	Applied Piano IV	35	35
MUAP 2369	Applied Piano III	35	35
MUAP 2370	Applied Piano IV	35	35
MUAP 3269	Applied Piano V	60	60
MUAP 3270	Applied Piano VI	60	60
MUAP 4269	Applied Piano VII	60	60
MUAP 4270	Applied Piano VIII	60	60
MUAP 1281	Applied Voice I	35	35
MUAP 1282	Applied Voice II	35	35
MUAP 1381	Applied Voice I	35	35
MUAP 1382	Applied Voice II	35	35

THE UNIVERSITY OF TEXAS AT BROWNSVILLE
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUAP 2281	Applied Voice III	\$35	\$35
MUAP 2282	Applied Voice IV	35	35
MUAP 2381	Applied Voice III	35	35
MUAP 2382	Applied Voice IV	35	35
MUAP 3281	Applied Voice V	60	60
MUAP 3282	Applied Voice VI	60	60
MUAP 4281	Applied Voice VII	60	60
MUAP 4282	Applied Voice VIII	60	60
MUAP 3401	Applied Music V	60	60
MUAP 3402	Applied Music VI	60	60
MUAP 4201	Applied Music VII	60	60
MUAP 4202	Applied Music VIII	60	60
MUAP 4401	Applied Music VII	60	60
MUAP 440	Applied Music VIII	60	60

THE UNIVERSITY OF TEXAS AT DALLAS

December 10, 1997

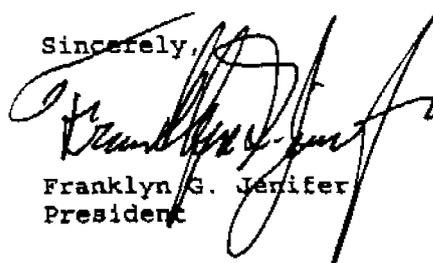
Ms. Francie A. Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Ms. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Franklyn G. Jenifer", written over the typed name and title.

Franklyn G. Jenifer
President

FGJ:crs

THE UNIVERSITY OF TEXAS AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS AT DALLAS
U. T. BOARD OF REGENTS' MEETING
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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name:	Electronic Data Systems
College/School/ Department:	Office of the President
Purpose:	In support of Academic Excellence Scholarship
Asset Type:	Cash
Value:	\$60,000

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
 AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for Research, Development, Clinical and Education Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
			Report of Contracts/Grants

B. Number of Fiscal Amendments to Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98 1	\$ 25,000	\$ 0	Report of Contracts/Grants

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>Full-time Salary</u>		<u>RBC</u>
		<u>% Time</u>	<u>No. Mos. Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>				
SCHOOL OF MANAGEMENT				
Accounting				
Endowed Professor				
1. Frank M. Bass				3
From: Professor (T)		100	09 133,034	
		SUPLT	09 29,500	
To: Professor (T)	9/1-5/31	100	09 155,000	
		SUPLT	09 9,000	
Source of Funds				
\$155,000 - Academic Rate				
<u>9,000</u> - McDermott Chair				
<u>\$164,000</u> - Total Compensation				

Increase in academic rate.

SCHOOL OF NATURAL SCIENCES AND MATHEMATICS

Chemistry

Professor

2. Lynn A. Melton

4

From: Professor (T) 100 09 71,034

To: Professor (T) 9/1-5/31 100 09 72,000

Increase in academic rate.

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Professor and Program Head 3. John P. Ferraris					5
From: Professor (T)		100	09	65,500	
To: Professor (T)	9/1-5/31	100	09	67,500	
Increase in academic rate.					
RIK JONSSON SCHOOL OF ENGINEERING AND COMPUTER SCIENCE					
Computer Science					
Professor					
4. Farokh B. Bastani (T)	9/1-5/31	100	09	91,500	6
New Appointment - Appointed as Tenured Professor					
SCHOOL OF HUMAN DEVELOPMENT					
Human Development and Communication Sciences					
Professor					
5. Robert D. Stillman					7
From: Professor (T)		100	09	62,034	
To: Professor (T)	9/1-5/31	100	09	65,034	
Increase in academic rate.					
<u>TRANSFERS OF FUNDS</u>					
ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS					<u>RBC</u>
6. Amount of Transfer:	\$1,366,130				8
From: Allocation of General Revenue by Coordinating Board					
To: Advanced Research/Technology Programs for:					
	Advanced Research Program	\$	355,499		
	Advanced Technology Program		<u>1,010,631</u>		
	Total		<u>\$1,366,130</u>		
Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.					

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIO 2100-			
2300	Topics in Biological Sciences	\$30	\$0
BIO 2V00	Topics in Biological Sciences	0	30
BIO 2281	Introductory Biology Lab	30	30
BIO 3100	Topics in Biological Sciences	30	0
BIO 3200	Topics in Biological Sciences	30	0
BIO 3300	Topics in Biological Sciences	30	0
BIO 3V00	Topics in Biological Sciences	0	30
BIO 3V40	Special Topics in Molecular & Cell Biology	0	30
BIO 3380	Biochemistry Laboratory	30	30
BIO 3455	Human Anatomy and Physiology with Lab I	0	30
BIO 3456	Human Anatomy and Physiology with Lab II	0	30
BIO 4100	Special Topic Biology	30	0
BIO 4200	Special Topic Biology	30	0
BIO 4300	Special Topic Biology	30	0
BIO 4V00	Special Topics in Biology	0	30
BIO 4V40	Special Topics in Molecular and Cell Biology	0	30
BIO 4351	Techniques in Medical Biology	30	30
BIO 4380	Cell Biology Laboratory	30	30
BIO 5350-			
5550	Methods in Molecular & Cell Biology I	30	0
BIO 5V50	Methods in Molecular & Cell Biology I	0	30
BIO 5V51	Molecular & Cell Biology II	0	30
BIO 5451	Molecular & Cell Biology II	30	0
BIO 5V52	Molecular and Cell Biology III	0	30
BIO 5452	Molecular and Cell Biology III	30	0
BIO 5551	Molecular and Cell Biology II	30	0
BIO 5552	Molecular and Cell Biology III	30	0
BIO 5650	Methods in Molecular and Cell Biology I	30	0
BIO 5651	Molecular & Cell Biology II	30	0
BIO 5652	Molecular & Cell Biology III	30	0
BIO 6121	Biotechnology I	30	30

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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
810 6122	Biotechnology II	30	30
810 6123	Biotechnology III	30	30
810 6124	Biotechnology IV	30	30
810 6125	Biotechnology V	30	30
10 6219	Topics in Biological Chemistry	30	0
10 6319	Topics in Biological Chemistry	30	0
10 6419	Topics in Biological Chemistry	30	0
10 6519	Topics in Biological Chemistry	30	0
10 6V19	Topics in Biological Chemistry	0	30
10 6229	Topics in Molecular Biology	30	0
10 6329	Topics in Molecular Biology	30	0
10 6429	Topics in Molecular Biology	30	0
10 6529	Topics in Molecular Biology	30	0
10 6V29	Topics in Molecular Biology	0	30
10 6232	Electron Microscopy	30	0
10 6332	Electron Microscopy	30	0
10 6V32	Electron Microscopy	0	30
10 6239	Topics in Biophysics	30	0
10 6339	Topics in Biophysics	30	0
10 6439	Topics in Biophysics	30	0
10 6539	Topics in Biophysics	30	0
10 6V39	Topics in Biophysics	0	30
810 6249-			
6449	Topics in Cell Biology	30	0
810 6549	Topics in Cell Biology	30	0
810 6V49	Topics in Cell Biology	0	30
8GS 2401	Cognitive Science	0	30
8HM 1111	General Chemistry Lab I	0	30
8HM 1112	General Chemistry Lab II	0	30
8HM 1215	Honors Freshman Chemistry Lab I	0	30
8HM 1216	Honors Freshman Chemistry Lab II	0	30
8HM 2123	Introduction to Organic Chemistry Lab I	0	30
8HM 2225	Introduction to Organic Chemistry Lab II	0	30
8HM 2401	Introduction to Quantitative Methods in Chemistry	0	30
8HM 3371	Advanced Chemical Synthesis Lab	30	0
8HM 3471	Advanced Chemical Synthesis Lab	0	30
8HM 3472	Instrumental Analysis Lab	30	30
8HM 4101-			
4901	Topics in Chemistry	30	0

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FEEs AND MISCELLANEOUS CHARGES
 (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
HM 4V01	Topics in Chemistry	0	30
HM 4291- 4691	Research in Chemistry	30	0
HM 4V91	Research in Chemistry	0	30
IM 4373	Physical Measurements Lab	30	0
IM 4473	Physical Measurements Lab	0	30
IM 4399	Senior Honors in Chemistry	30	30
IM 5184- 5984	Topics in Chemistry/Mat	30	0
HM 5V84	Topics in Chemistry/Mat	0	30
HM 6139- 6939	Topics in Organic Chemistry	30	0
HM 6V39	Topics in Organic Chemistry	0	30
HM 6149- 6949	Topics in Inorganic Chemistry	30	0
HM 6V49	Topics in Inorganic Chemistry	0	30
HM 6159- 6959	Topics in Analytical Chemistry	30	0
HM 6V59	Topics in Analytical Chemistry	0	30
HM 6184- 6984	Topics in Applied Chemistry	30	0
HM 6V84	Topics in Applied Chemistry	0	30
S 4140	Computer Architecture Lab	30	30
S 5142	Computer Architecture Lab	30	30
EE 2199- 2499	Topics in Electrical Engineering	30	0
EE 2V99	Topics in Electrical Engineering	0	30
EE 3201	Electrical Engineering Lab	30	30
EE 3210	Electronic Devices Laboratory	30	30
EE 3211	Electrical Circuits Lab	30	30
EE 4195- 4995	Topics: Electrical Engineering	30	0
EE 4V95	Topics: Electrical Engineering	0	30
EE 4198- 4998	Research Electrical Engineering	30	0
EE 4V98	Research Electrical Engineering	0	30
EE 4220	Digital Circuits Laboratory I	30	30
EE 4250	Communications Laboratory	30	30
EE 4420	Microprocessor Systems Design	30	30
EE 5305	Radio Frequency Engineering	0	30

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FEEs AND MISCELLANEOUS CHARGES
 (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
EE 6301	Advanced Digital Logic	30	0
EE 6302	Microprocessor Systems	30	30
EE 8100- 8600	Special Topics in Digital Systems	30	0
E 8120- 8620	Special Topics in Microelectronics	30	30
E 8130- 8630	Special Topics in Optics and Fields	30	0
E 8150- 8650	Special Topics in Telecommunications	30	0
E 8160- 8660	Special Topics in Signal Processing	30	0
EOS 1103	Physical Geology Lab	0	30
EOS 1104	Earth History Lab	0	30
EOS 2108- 2408	Topics: Geology or Geophysics	30	0
EOS 2V08	Topics: Geology or Geophysics	0	30
EOS 2409	Rocks and Minerals	0	30
EOS 3330	Introduction to Fossils	0	30
EOS 3401	Oceanography	0	30
EOS 3421	Stratigraphy and Sedimentology	30	30
EOS 3430	Invertebrate Paleontology	30	30
EOS 3462	Igneous & Metamorphic Petrology	30	30
EOS 3470	Structural Geology	30	30
EOS 3480	Introduction to Geophysics	30	30
EOS 4108- 4208	Topics: Geology or Geophysics	30	0
EOS 4308- 4408	Topics: Geology or Geophysics	30	0
EOS 4V08	Topics: Geology or Geophysics	0	30
EOS 4109- 4909	Senior Research: Geology	30	0
EOS 4V09	Senior Research: Geology	0	30
EOS 4180- 4980	Senior Research: Geophysics	30	0
EOS 4V80	Senior Research: Geophysics	0	30
EOS 5108- 5408	Special Topics in Geology or Geophysics	30	0
EOS 5V08	Special Topics in Geology or Geophysics	0	30
EOS 5400	Earth Science	30	30

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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOS 5401	Elements of Earth's History	30	30
GEOS 5405	Remote Sensing	0	30
GEOS 5407	Instrumental Techniques-Geoscience	0	30
GEOS 5410	Instrumental Techniques-Geoscience	30	0
EOS 5411	Applied Groundwater Modeling	0	30
EOS 5421	Principles of Stratigraphy	30	30
EOS 5432	Micropaleontology	30	30
EOS 5443	Carbonate Sedimentary Environ.	30	30
EOS 5444	Terrigenous Sedimentary Petrology	30	30
EOS 5445	Carbonate Diagenesis	30	30
EOS 5455	Introductory Geochronology	0	30
EOS 5462	Rocks and Minerals	0	30
EOS 5464	Mineral Resources	30	30
EOS 5465	Ore Petrology	30	30
EOS 5470	Structural Geology	30	30
EOS 5476	Analysis of Geological Structures	30	0
EOS 5477	Deformational Mechanisms	30	0
EOS 5481	Digital Geophysical Signal Proc.	30	30
EOS 5482	Satellite Surveying Techniques	30	30
EOS 5483	Geophysical Techniques I	0	30
EOS 5484	Geophysical Techniques II	0	30
EOS 5489	GIS Applications to Geoscience	30	30
EOS 6393	Computational Seismology	30	30
EOS 6401	Electron Microprobe Techniques	0	30
EOS 6411	Electron Microprobe Techniques	30	0
EOS 6432	Mesozoic Planktonic Foraminifera	30	30
EOS 6433	Mesozoic Radiolaria	0	30
EOS 6435	Techns. & Meth Micropaleontology	30	30
EOS 6455	Geochemical Exploration	30	30
EOS 6462	Hydrothermal Ore Deposits	30	30
EOS 6476	Analysis of Geological Structures	0	30
EOS 6477	Deformational Mechanisms	0	30
ICS 7367	Speech Perception Laboratory	30	0
MFSC 8330	Special Topics in Engineering Science	30	0
NATS 1411	From the Cosmos to Earth	30	30
NATS 1412	Evolution of Earth & Life	30	30
NATS 2301	Practices & Uses of Natural Science	30	30
NSC 4353	Neuroscience Laboratory Methods	30	30
NSC 4355	Integrative Neuroscience	30	30

THE UNIVERSITY OF TEXAS AT DALLAS
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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
HYS 1101	College Physics Lab I	0	30
HYS 1102	College Physics Lab II	0	30
HYS 2125	Physics Laboratory I	0	30
HYS 2126	Physics Laboratory II	0	30
HYS 3103	Fundamentals of Physics Lab I	0	30
HYS 3104	Fundamentals of Physics Lab II	0	30
HYS 4273	Physical Measurements Lab I	0	30
HYS 4274	Physical Measurements Lab II	0	30
HYS 4110- 4910	Special Topics in Physics	30	0
HYS 4V10	Special Topics in Physics	0	30
HYS 4307	Senior Projects Laboratory	30	30
HYS 5149- 5649	Special Topics in Physics	30	0
HYS 5V49	Special Topics in Physics	0	30
HYS 5327	Electronics	0	30
HYS 5369	Topics in Applied Physics	30	30
HYS 6159- 6359	Special Topics Atmospheric Physics	30	0
HYS 6V59	Special Topics Atmospheric Physics	0	30
HYS 6339	Sp. Top: Quantum Electronics	30	30
HYS 6369	Topics in Optics	30	30
HYS 6379	Topics in Solid State Physics	30	30
HYS 6389	Topics in Space Physics	30	30
HYS 6399	Sp Top Rel	30	30
HCE 5106- 5306	Special Topics Science Ed.	30	0
HCE 5V06	Special Topics Science Education	0	30

Course Specific Fees

PHIN 1101	Squash	0	15
PHIN 1102	Racquetball	0	15
PHIN 1103	Beginning Tennis	0	15
PHIN 1104	Intermediate Tennis	0	15
PHIN 1105	Recreation for Persons with Disabilities	0	15
PHIN 1120	Yoga	0	15
PHIN 1121	Martial Arts and Self Defense	0	15
PHIN 1122	Physical Fitness and Conditioning	0	15
PHIN 2150	Varsity Athletics	0	15

THE UNIVERSITY OF TEXAS AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

DESIGNATED TUITION

ratification is recommended for the following designated tuition rate to be effective beginning with the Fall Semester of 1998. The rate increase has been the subject of discussion at a public forum as required by statute and have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>per Semester Credit Hour</u>	\$34	\$36	5.9%

DIFFERENTIAL GRADUATE TUITION CHARGES

ratification is recommended for the following differential graduate tuition charges for the 1998-99 academic year. The proposed increases have been the subject of discussion with representative students and have been administratively approved by the Acting Vice Chancellor for Academic Affairs. A portion of the proceeds will be used for financial assistance for students impacted by the increases.

Following Regental approval, the U. T. Dallas component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Rates*</u>		<u>Proposed Rates*</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
All	\$102.00	\$310.00	\$108.00	**

* These rates include Designated Tuition (formerly the General Use Fee).

** The Coordinating Board has not yet determined the 1998-99 statutory non-resident tuition rate, which for 1997-98 is \$242.00. The proposed rate will be the statutory rate plus \$72.00 (\$36.00 Differential Graduate Tuition and \$36.00 Designated Tuition).

December 15, 1997

Ms. Francie Frederick
Acting Vice Chancellor for Academic Affairs
The University of Texas System
501 Colorado Street
Austin, Texas 78701

Dear Ms. Frederick:

The docket for the February 11-12, 1998 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio
President

DSN:lda

THE UNIVERSITY OF TEXAS AT EL PASO
U. T. BOARD OF REGENTS' MEETING
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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received, approved by the Vice Chancellor for Development and External Relations, and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name:	Ms. Lesley J. Gosling El Paso Energy Foundation
College/School/ Department:	El Paso Energy Conference Center
Purpose:	Represents the first payment of \$200,000 of the \$1 million pledged to the Legacy Campaign. The funds are to be used to support the Conference Center named for El Paso Natural Gas Company.
Asset Type:	Cash
Value:	\$1,000,000

THE UNIVERSITY OF TEXAS AT EL PASO
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CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contract or grant in an amount of \$500,000 or more has been awarded, has been administratively approved by the Chief Administrative Officer (or her delegate) as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: U. S. Environmental Protection Agency
No.: Amendment No. 7 to Agreement No. CR819849-01-7
New Funds: \$1,000,000
Current Period: March 8, 1993 - August 31, 1998
Title/Description: Charles G. Groat, Center for Environmental Resource Management, "Environmental Research Center - Phase 4."

THE UNIVERSITY OF TEXAS AT EL PASO
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AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>Full-time</u> <u>Salary</u> <u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					

EDUCATIONAL AND GENERAL FUNDS - INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

Economics and Finance

1. Richard L. Sprinkle

2

From:	Professor (T)		100	09	60,334
To:	Professor (T)	9/1-5/31	100	09	60,334
	Western Hemispheric Trade Research Professorship Supplement	9/1-5/31	SUPLT	09	4,500

Source of Funds:

\$60,334	- Economics and Finance
<u>4,500</u>	- Western Hemispheric Trade Research Endowment
<u>\$64,834</u>	- Total Compensation

COLLEGE OF EDUCATION

Educational Psychology and Special Services/
Office of the Dean

2. Thomas A. Wood

11

From:	Professor (T)		100	09	52,536
	Assistant Dean		SUPLT	09	2,000
To:	Professor (T)	9/1-5/31	50	09	52,536
	Associate Dean	9/1-5/31	50	09	57,739

THE UNIVERSITY OF TEXAS AT EL PASO
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item	Department	Title	Name	Effective Date	* Time	Full-time Salary		FBC
						No. Mos.	Rate	
COLLEGE OF ENGINEERING								
Computer Science								
	3.	Andrew P. Bernat						3
From:		Professor (T)			100	09	68,475	
To:		Professor (T)		9/01-5/31	100	09	68,475	
		MIE Director		9/01-5/31	SUPLT	09	2,500	
Source of Funds: \$ 68,475 - Computer Science								
2,600 - Model Institutions for Excellence Grant								
<u>\$ 71,075</u> - Total Compensation								
COLLEGE OF LIBERAL ARTS								
English/Western Cultural Heritage Program/Office of the Dean								
	4.	Mimi R. Gladstein						4
From:		Professor (T)			100	09	59,474	
		Professor (T)			SUPLT	09	2,000	
To:		Professor (T)		9/01-5/31	50	09	62,474	
		Associate Dean		9/01-5/31	50	09	67,674	
English/Communication/Office of the Dean								
	5	Evelyn J. Posey						5
From:		Associate Professor (T)			100	09	39,818	
		Associate Professor (T)			SUPLT	09	2,000	
To:		Associate Professor (T)		9/01-5/31	50	09	45,000	
		Associate Dean		9/01-5/31	50	09	50,200	
History/Western Cultural Heritage Program								
	6.	Ronald Weber						10
From:		Associate Professor (T)			100	09	37,734	
To:		Associate Professor (T)		09/01-05/31	100	09	37,734	
		Director		09/29-05/31	SUPLT	09	2,000	

THE UNIVERSITY OF TEXAS AT EL PASO
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
COLLEGE OF SCIENCE					
Biological Sciences/Office of the Dean					
7. Jack Bristol					8
From: Professor (T) Dean		0 100	09 12	68,924 96,401	
To: Professor (T) Assistant to Dean	10/01-1/15 10/01-1/15	0 100	09 12	68,924 96,401	
Professor (T)/Dean					
8. Thomas E. Brady	10/01-5/31 10/31-5/31	0 100	09 12	85,000 123,000	9
INSTITUTIONAL SUPPORT					
LIBRARY					
Library					
9. Patricia A. Phillips					6
From: Associate University Librarian		100	12	59,450	
To: Interim Director	9/01-8/31	100	12	69,450	
SPECIAL ITEMS - INSTRUCTIONAL SUPPORT OTHER PROGRAMS					
Occupational Therapy					
10. Gretchen M. Schmalz					12
From: Professor (T)		100 SUPLT	09 09	45,000 2,000	
To: Professor (T)	09/01-05/31 09/01-05/31	100 SUPLT	09 09	47,185 2,000	
UXILIARY ENTERPRISES FUNDS					
Intercollegiate Athletics					
Head Men's Golf Coach					
11. Nicholas K. Goetze	10/01-8/31	100	12	37,000	7

THE UNIVERSITY OF TEXAS AT EL PASO
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>TRANSFERS OF FUNDS</u>					
<u>SERVICE DEPARTMENTS</u>					
Networking and Telecommunications Department					
12. Amount of Transfer				\$150,000	1
From: General Building Use Fee - Balance					
To: Networking and Telecommunication					
This adjustment is needed to adjust anticipated activity for increasing expenditures related to upgrade of the campus network.					
<u>ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS</u>					
13. Amount of Transfer				\$421,626	13
From: Allocation of General Revenue by Coordinating Board					
To: Advanced Research/Technology Programs for:					
Geologically constrained Inversion of Surface Geophysical Surveys					
				\$48,243	
Capacity Building for Resource Assessment and Responsible Development, Texas-Mexico Border Region					
				111,128	
Surface and Optical Analysis of Production Line Processing of Semiconductor Devices					
				104,505	
A "Green" Distributed Electrical Power System Including a Wind Turbine and Propane Fueled Engine					
				<u>157,750</u>	
Total				<u>\$421,626</u>	

Transfer of funds to establish budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.

THE UNIVERSITY OF TEXAS AT EL PASO
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OTHER FISCAL ITEMS

SALARY SUPPLEMENTS

The following item has been approved by the Acting Vice Chancellor for Academic Affairs and is submitted for ratification by the U. T. Board of Regents.

A salary supplement for the following Track Coaches is in recognition of their success as coaches at The University of Texas at El Paso. The coaches were instrumental to the track team's several WAC Conference team and individual Championships, NCAA All-American placements, NCAA Individual Championship in the 200 meters, and several Academic All-American recipients.

This supplement will have no effect on the recipients established salary rate.

<u>COACH</u>	<u>SUPPLEMENT</u>
Robert L. Kitchens Head Track Coach	\$2,765
Ricky L. Vaughn Assistant Track Coach	1,689
Steven H. Keith Assistant Track Coach	<u>1,269</u>
	<u>\$5,723</u>

THE UNIVERSITY OF TEXAS AT EL PASO
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OTHER FISCAL ITEMS
(Continued)

EMPLOYMENT AGREEMENTS

The following agreement has been awarded, has been approved by the Acting Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents. Such employment under these agreements is subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which U. T. El Paso is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at El Paso. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Head Men's Golf Coach
- Funds: \$37,000 annually
- Period: September 1, 1997 through August 31, 1998
- Description: Agreement for employment of Head Men's Golf Coach, Nicholas K. Goetze, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT EL PASO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARTE 3317	Elementary Art Education (3-1)	\$15.00	\$15.00
ARTE 3522	Crafts Workshop (2-2)	15.00	15.00
ARTF 3101	Basic Design I (0-6)	10.00	10.00
ARTF 3102	Basic Drawing I (0-6)	4.00	4.00
ARTF 3103	Basic Design II (0-6)	10.00	10.00
ARTF 3104	Basic Drawing II (0-6)	4.00	4.00
ARTF 3315	Advanced Design (0-6)	20.00	20.00
ARTG 3206	Graphic Design I (2-4)	20.00	25.00
ARTG 3216	Graphic Design II (2-4)	20.00	25.00
ARTG 3316	Graphic Design III (2-4)	20.00	25.00
ARTG 3326	Illustration (1-5)	20.00	25.00
ARTG 3336	Graphic Design IV (0-6)	20.00	25.00
ARTG 3406	Graphic Design V (0-6)	20.00	25.00
ARTG 3416	Graphic Design VI (0-6)	20.00	25.00
ARTG 3426	Graphic Design VII (0-6)	20.00	25.00
ARTG 3502	Graduate Problems in Graphic Design	20.00	25.00
ARTG 3550	Directed Studio Problems (0-6)	20.00	20.00
ASTR 1107	Astronomy Laboratory I (0-2)	5.00	5.00
ASTR 1108	Astronomy Laboratory II (0-2)	5.00	5.00
BIOL 1103	Introductory Biology Lab (0-2)	10.00	10.00
BIOL 1104	Human Biology Lab (0-2)	6.00	6.00
BIOL 1107	Topics in the Study of Life I (0-2)	10.00	10.00
BIOL 1211	Human Anatomy/Physiology Lab I (0-2)	15.00	15.00
BIOL 1213	Human Anatomy/Physiology Lab II (0-2)	15.00	15.00
BIOL 1217	General Ecology Investigative Techniques (0-3)	30.00	30.00
BIOL 1319	Experimental Embryology (0-3)	30.00	30.00
BIOL 1495	Advanced Methods in Biology	0.00	10.00
BIOL 1498	Special Problems (0-2)	8.00	8.00
BIOL 2423	Transmission Electron Microscopy (0-4)	30.00	30.00
BIOL 2498	Special Problems (0-4)	16.00	16.00
BIOL 3330	Histology (2-2)	10.00	10.00
BIOL 3426	Bio-archaeology (2-3)	8.00	8.00
BIOL 3498	Special Problems (0-6)	30.00	30.00
BIOL 3502	Research in Biological Sciences	30.00	30.00
BIOL 3505	Herpetology (2-3)	8.00	8.00
BIOL 3518	Identification and Ecology of Desert Plants (2-3)	8.00	8.00

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Course Number	Course Title	Current Fee	Proposed Fee
BIOL 3520	Endocrinology (2-3)	8.00	8.00
BIOL 4314	Molecular Cell Biology (3-3)	30.00	30.00
BIOL 4327	Desert Ecology	0.00	20.00
BIOL 5502	Research in the Biological Sciences	30.00	30.00
BOT 4210	General Botany (3-3)	12.00	12.00
BOT 4337	Plant Taxonomy (2-4)	8.00	8.00
CE 1336	Engineering Materials Laboratory (0-3)	30.00	30.00
CE 1453	Water and Waste Laboratory (0-03)	30.00	30.00
CE 3105	Graphic Fundamentals in Engineering Design (2-4)	8.00	8.00
CE 3313	Engineering Measurements (2-3)	8.00	8.00
CE 3488	Senior Design (1-6)	8.00	8.00
CE 4390	Introduction to Air Pollution (3-3)	8.00	8.00
CE 4448	Soil Mechanics (3-3)	20.00	20.00
CE 4456	Hydraulic Engineering (3-3)	8.00	8.00
CE 4509	Analysis of Water and Wastes (2-6)	20.00	20.00
CE 4537	Properties of Unconsolidated Sediments (2-6)	28.00	28.00
CE 4539	Foundations on Expansive Soils (3-3)	20.00	20.00
CERM 3204	Ceramics I (0-6)	15.00	15.00
CERM 3214	Ceramics II (0-6)	15.00	15.00
CERM 3304	Ceramics III (0-6)	15.00	15.00
CERM 3314	Ceramics IV (0-6)	15.00	15.00
CERM 3324	Ceramics V (0-6)	15.00	15.00
CERM 3404	Ceramics VI (0-6)	15.00	15.00
CERM 3414	Ceramics VII (0-6)	15.00	15.00
CERM 3424	Special Problems in Ceramics (0-6)	15.00	15.00
CERM 3550	Directed Studio Problems in Ceramics (6-6)	18.00	18.00
CHEM 1105	General Chemistry Laboratory for CHEM 3105 (0-3)	4.00	4.00
CHEM 1106	General Chemistry Laboratory for CHEM 3106 (0-3)	4.00	10.00
CHEM 1261	Laboratory for CHEM 2261 Periodic Table (0-3)	18.00	18.00
CHEM 1310	Laboratory for CHEM 3310 (0-4)	18.00	18.00
CHEM 1324	Laboratory for CHEM 3324 (0-3)	18.00	18.00
CHEM 1325	Laboratory for CHEM 3325 (0-3)	18.00	18.00
CHEM 1351	Laboratory for CHEM 3351 (0-4)	12.00	12.00
CHEM 1352	Laboratory for CHEM 3352 (0-4)	12.00	12.00
CHEM 1465	Laboratory Course in Inorganic Chemistry(0-4)	8.00	8.00

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Course Number	Course Title	Current Fee	Proposed Fee
CHEM 1476	Introduction to Research (0-0-3)	5.00	5.00
CHEM 2321	Laboratory for CHEM 3321 (0-6)	18.00	18.00
CHEM 2322	Laboratory for CHEM 3322 (0-6)	18.00	18.00
CHEM 2412	Laboratory for CHEM 2411 (0-6)	18.00	18.00
CHEM 3476	Introduction to Research (0-0-9)	5.00	5.00
CHEM 4107	Introductory Chemistry (3-3)	15.00	15.00
CHEM 4108	Introductory Chemistry (3-3)	12.00	12.00
CLSC 1401	Immunohematology (0-2)	30.00	30.00
CLSC 1406	Clinical Microbiology Lab (0-2)	30.00	30.00
CLSC 2311	Basic Hematology and Coagulation Lab (0-4)	30.00	30.00
CLSC 3306	Clinical Microbiology Lab (0-2)	15.00	15.00
CLSC 3308	Body Fluids (2-2)	15.00	15.00
CLSC 3401	Clinical Laboratory Skills I (0-9)	30.00	30.00
CLSC 3402	Clinical Laboratory Skills II (0-9)	30.00	30.00
COMM 3242	Introduction to Video(3-2)	10.00	10.00
COMM 3243	Audio in Media (3-2)	7.00	7.00
COMM 3271	Writing for the Mass (2-5)	5.00	5.00
COMM 3311	Public Affairs Reporting (2-5)	5.00	5.00
COMM 3313	News Gathering and Investigation (2-6)	5.00	5.00
COMM 3317	Photography (3-3)	10.00	10.00
COMM 3331	Graphics of Print Media (3-3)	15.00	15.00
COMM 3333	Ad Layout and Copy (3-3)	7.00	7.00
COMM 3342	Advanced Electronic Media (3-4)	10.00	10.00
COMM 3411	News Editing (3-3)	5.00	5.00
DRAW 3208	Life Drawing I (0-6)	8.00	8.00
DRAW 3218	Life Drawing II (0-6)	20.00	20.00
DRAW 3308	Life Drawing III (0-6)	15.00	15.00
DRAW 3318	Life Drawing IV (0-6)	8.00	8.00
EE 1205	Measurements Laboratory (1-2)	5.00	5.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	5.00	5.00
EE 1412	Senior Project Laboratory (1-2)	20.00	20.00
EE 1442	Electrical Engineering Laboratory (0-3)	20.00	20.00
EE 1478	Electrical Engineering Laboratory (0-3)	20.00	20.00
EE 2310	Electrical Engineering Laboratory I (1-4)	5.00	5.00
EE 2411	Electrical Engineering Laboratory II (1-4)	5.00	5.00
EE 2412	Senior Project Laboratory (1-4)	25.00	25.00

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EE 3472	Micro-controller Applications (2-3)	20.00	20.00
EE 4377	Basic Electrical Engineering (3-3)	5.00	5.00
GEOG 1106	Laboratory for GEOG 3106 (0-2)	18.00	18.00
GEOL 1101	Laboratory for Geology 3101 (0-3)	18.00	18.00
GEOL 1102	Laboratory for Geology (0-3)	18.00	18.00
GEOL 1455	Vertebrate Paleontology Techniques (0-3)	20.00	20.00
GEOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	20.00	20.00
GEOL 3103	Principles of Earth Sciences (2-2)	18.00	18.00
GEOL 3104	Principles of Earth Sciences (2-2)	18.00	18.00
GEOL 3213	Mineralogy (2-3)	25.00	25.00
GEOL 3214	Geological Microscopy (2-3)	25.00	25.00
GEOL 3311	Geology of El Paso (1-3)	20.00	30.00
GEOL 3315	Igneous and Metamorphic Petrology (2-3)	20.00	20.00
GEOL 3321	Geology for Engineers (2-3)	18.00	18.00
GEOL 3325	Sedimentology (2-3)	20.00	20.00
GEOL 3355	Structure of the Earth (2-3)	20.00	20.00
GEOL 3380	Fossils (2-3)	20.00	20.00
GEOL 3462	Stratigraphy (2-3)	20.00	20.00
GEOL 3480	Environmental Geology	0.00	20.00
GEOL 3542	Petrography of Clastic Sedimentary Rocks (1-6)	20.00	20.00
GEOL 3543	Isotope Geology (2-1)	20.00	20.00
GEOL 3544	Advanced Petrology (2-3)	20.00	20.00
GEOL 3563	Sandstone Petrology (2-3)	20.00	20.00
GEOL 3567	Advanced Stratigraphy (2-3)	20.00	20.00
GEOL 3575	Quantitative Techniques in the Geological Sciences (2-3)	20.00	20.00
GEOL 3576	Low Temperature Geochemistry (2-2)	20.00	20.00
GEOL 3578	Advanced Mineralogy (2-1)	20.00	20.00
GEOL 3580	Analytical Methods in Geology (2-3)	20.00	20.00
GEOL 4211	Mineralogy and Petrology	0.00	25.00
GEOL 4212	Geoscience Processes	0.00	20.00
GEOL 4305	Rocks and Minerals	0.00	20.00
GEOL 4320	Invertebrate Paleontology (3-3)	20.00	20.00
GEOL 4458	Geology Applied to Petroleum (3-5)	8.00	8.00
GEOL 4505	Biostratigraphy (3-3)	20.00	20.00
GEOP 3432	Exploration Geophysics Seismic Methods (2-3)	20.00	20.00
GEOP 3434	Exploration Geophysics Non-Seismic Methods (2-3)	20.00	20.00
GEOP 3551	Groundwater Geophysics (2-2)	20.00	20.00

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOP 3557	Well Logging (1-2)	20.00	20.00
GEOP 3562	Reflection Seismic Data (2-2)	25.00	25.00
IE 3216	Ergonomics (2-3)	6.00	6.00
IE 3236	Manufacturing Processes (2-3)	12.00	12.00
IE 3377	Methods Engineering (2-3)	5.00	5.00
IE 3484	Industrial Layout (2-3)	6.00	6.00
KIN 3412	Exercise Physiology	0.00	10.00
KIN 3413	Bio-mechanics (2-2)	5.00	10.00
KIN 3430	Fitness Programs and Appraisal	0.00	10.00
MECH 1411	Controls Laboratory (0-3)	25.00	25.00
MECH 3305	Basic Measurements and Instrumentation (2-3)	5.00	5.00
MECH 3443	Robotics & Automated Manufacturing (2-3)	15.00	15.00
MECH 4354	Fluid Mechanics (3-3)	5.00	5.00
MECH 4451	Heat Transfer (3-3)	20.00	20.00
MICR 1328	Microbial Ecosystems Techniques (0-3)	8.00	8.00
MICR 1452	General Virology Techniques (0-3)	8.00	8.00
MICR 1456	Medical Mycology Techniques (0-3)	15.00	15.00
MICR 4240	General Microbiology (3-3)	30.00	30.00
MICR 4343	Pathogenic Microbiology (3-3)	30.00	30.00
MICR 4345	Microbial Physiology (3-3)	24.00	24.00
MICR 4349	Prokaryotic Molecular Genetics (3-3)	10.00	10.00
MICR 4453	Immunology (3-3)	30.00	30.00
MME 4307	Mechanical Behavior of Materials (3-3)	25.00	25.00
MME 4404	Materials Processing (3-3)	10.00	10.00
MME 4405	Materials Fabrication (3-3)	10.00	10.00
MME 4413	Structural Characterization (3-3)	25.00	25.00
MME 4501	Microstructural & Microchemical Characterization of Materials (3-3)	25.00	25.00
MS 1113	Marksmanship (0-1)	20.00	20.00
MS 1116	Advanced Marksmanship (0-1)	20.00	20.00
MTLS 3203	Metals I (0-6)	30.00	30.00
MTLS 3213	Metals II (0-6)	30.00	30.00
MTLS 3303	Metals III (0-6)	30.00	30.00
MTLS 3313	Metals IV (0-6)	30.00	30.00
MTLS 3323	Metals V (0-6)	30.00	30.00
MTLS 3403	Metals VI (0-6)	30.00	30.00
MTLS 3413	Metals VII (0-6)	30.00	30.00
MTLS 3423	Special Problems in Metals (0-6)	30.00	30.00
MTLS 3550	Directed Studio Problems (0-6)	30.00	30.00
NURS 3302	Health Assessment (2-2)	5.00	5.00

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Course Number	Course Title	Current Fee	Proposed Fee
NURS 6305	Nursing Care of Clients Adopting to Perioperative Stressors (3-6)	5.00	5.00
NURS 6306	Health Promotion in Rural Environments (3-6)	10.00	10.00
NURS 7302	Theories, Principles and Skills Basic to Nursing (3-8)	30.00	30.00
NURS 7303	Nursing in Maintenance and Promotion of Health (3-8)	30.00	30.00
NURS 7370	Nursing Care of Individuals and Families Experiencing Illness and Disability (3-8)	30.00	30.00
NURS 7371	Nursing Care of Women and Families during the Child Bearing Period (3-8)	5.00	5.00
NURS 7410	Nursing Care of Individuals and Families Experiencing Multi System Health Problems (3-8)	30.00	30.00
NURS 7411	Nursing of Clients in Crisis (3-8)	10.00	10.00
NURS 7471	Nursing Leadership and Management (3-8)	5.00	5.00
NURS 7472	Primary Nursing Care (3-8)	15.00	15.00
PHYS 1120	Physics Laboratory I (0-3)	5.00	5.00
PHYS 1121	Physics Laboratory II (0-3)	5.00	5.00
PHYS 2343	Advanced Laboratory Practice (0-6)	5.00	5.00
PHYS 3471	Health Physics II (2-3)	15.00	15.00
PHYS 4103	General Physics I (3-2)	5.00	5.00
PHYS 4104	General Physics II (3-2)	5.00	5.00
PNTG 3201	Painting I (0-6)	12.00	12.00
PNTG 3231	Painting II (0-6)	12.00	12.00
PNTG 3301	Painting III (0-6)	12.00	12.00
PNTG 3331	Painting IV (0-6)	12.00	12.00
PNTG 3341	Painting V (0-6)	12.00	12.00
PNTG 3401	Painting VI (0-6)	12.00	12.00
PNTG 3431	Painting VII (0-6)	12.00	12.00
PNTG 3441	Special Problems in Painting (0-6)	12.00	12.00
PNTG 3502	Graduate Problems in Painting (0-6)	12.00	12.00
PNTG 3550	Directed Studio Problems (0-6)	12.00	12.00
PRNT 3205	Printmaking I (0-6)	30.00	30.00
PRNT 3225	Printmaking II (0-6)	30.00	30.00
PRNT 3305	Printmaking III (0-6)	30.00	30.00
PRNT 3325	Printmaking IV (0-6)	30.00	30.00
PRNT 3335	Printmaking V (0-6)	30.00	30.00
PRNT 3405	Printmaking VI (0-6)	22.00	22.00
PRNT 3425	Printmaking VII (0-6)	22.00	22.00

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Course Number	Course Title	Current Fee	Proposed Fee
PRNT 3435	Special Problems in Printmaking (0-6)	22.00	22.00
PRNT 3550	Directed Studio Problems (0-6)	30.00	30.00
PSCI 3203	Physical Science I (2-2)	15.00	15.00
PSCI 3304	Physical Science II (2-2)	15.00	15.00
PSYC 1301	Laboratory for Experimental Psychology (0-1)	8.00	8.00
SCI 4101	Explanatory Power of Science (3-3)	8.00	8.00
SCI 4102	Science in the Modern World (3-3)	8.00	8.00
SCUL 3202	Sculpture I (0-6)	30.00	30.00
SCUL 3232	Sculpture II (0-6)	30.00	30.00
SCUL 3302	Sculpture III (0-6)	30.00	30.00
SCUL 3332	Sculpture IV (0-6)	30.00	30.00
SCUL 3342	Sculpture V (0-6)	30.00	30.00
SCUL 3402	Sculpture VI (0-6)	30.00	30.00
SCUL 3432	Sculpture VII (0-6)	30.00	30.00
SCUL 3442	Special Problems in Sculpture (0-6)	30.00	30.00
SCUL 3502	Graduate Problems in Sculpture (0-6)	30.00	30.00
SCUL 3550	Directed Studio Problems (0-6)	30.00	30.00
ZOOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1481	Vertebrate Physiology Methods (0-3)	30.00	30.00
ZOOL 4206	General Zoology (3-3)	16.00	16.00
ZOOL 4364	Medical Parasitology (3-3)	16.00	16.00
ZOOL 4366	Invertebrate Zoology (3-3)	18.00	18.00
ZOOL 4368	Entomology	0.00	20.00
ZOOL 4476	Fish, Amphibians, and Reptiles (3-3)	8.00	8.00
ZOOL 4478	Birds and Mammals (3-3)	8.00	8.00

Supplemental Tuition and Coaching Fees

Course Number	Course Title	Current Fee	Proposed Fee
ART 3593	Graduate Exhibition (0-0-3)	\$10.00	\$10.00
ARTE 3599	Thesis	10.00	10.00
ARTG 3550	Directed Studio Problems (0-6)	10.00	10.00
CERM 3404	Ceramics VI (0-6)	10.00	10.00
CERM 3414	Ceramics VII (0-6)	10.00	10.00
CERM 3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM 3550	Directed Studio Problems (0-6)	10.00	10.00
DRAW 3410	Advanced Drawing I (0-6)	10.00	10.00

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DRAW 3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW 3430	Special Problems in Life Drawing (0-6)	10.00	10.00
DRAW 3550	Directed Studio Problems (0-6)	10.00	10.00
MTLS 3403	Metals VI (0-6)	10.00	10.00
MTLS 3413	Metals VII (0-6)	10.00	10.00
MTLS 3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS 3550	Directed Studio Problems (0-6)	10.00	10.00
MUSA 2181	Individual Instruction (0-6)	35.00	35.00
MUSA 2191	Individual Instruction (0-6)	35.00	35.00
MUSA 2391	Individual Instruction (0-6)	35.00	35.00
MUSA 2581	Applied Lessons (2-0)	35.00	35.00
MUSA 3181	Individual Instruction (1-9)	50.00	50.00
MUSA 3191	Individual Instruction (1-9)	50.00	50.00
MUSA 3391	Individual Instruction (1-9)	50.00	50.00
MUSA 3581	Applied Lessons (3-0)	50.00	50.00
MUSA 3591	Applied Lessons for Performance Majors Only (3-0)	50.00	50.00
MUSA 4191	Individual Instruction (1-15)	50.00	50.00
MUSA 4391	Individual Instruction (1-15)	50.00	50.00
PNTG 3431	Painting VII (0-6)	10.00	10.00
PNTG 3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG 3550	Directed Studio Problems (0-6)	10.00	10.00
PRNT 3405	Printmaking VI (0-6)	10.00	10.00
PRNT 3435	Special Problems in Print-making (0-6)	10.00	10.00
PRNT 3550	Directed Studio Problems (0-6)	10.00	10.00
SCUL 3402	Sculpture VI (0-6)	10.00	10.00
SCUL 3432	Sculpture VII (0-6)	10.00	10.00
SCUL 3442	Special Problems in Sculpturing (0-6)	10.00	10.00
SCUL 3502	Graduate Problems in Sculpture (0-6)	10.00	10.00
SCUL 3550	Directed Studio Problems (0-6)	10.00	10.00

COURSE SPECIFIC INCIDENTAL FEES*

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3100	Art Appreciation (3-0)	\$ 5.00	\$ 5.00
ART 3110	Introduction to Art (3-0)	10.00	10.00
ART 3307	Special topics in Art (When Offered as Lab)	5.00	5.00
ART 3309	Special Studies (When Offered as Lab)	15.00	15.00
ART 3310	Creative Art (3-0)	15.00	15.00

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Course Number	Course Title	Current Fee	Proposed Fee
ART 3339	Special Studies	0.00	15.00
ARTE 3511	Teaching of Creative Art in the Elementary School (3-0)	15.00	15.00
ARTE 3447	Methods of Teaching Art (3-0)	15.00	15.00
ARTH 3105	Art History in the Western World I (3-0)	5.00	5.00
ARTH 3106	Art History in the Western World II (3-0)	5.00	5.00
ARTH 3310	History of Latin-American Art (3-0)	5.00	5.00
ARTH 3329	History of Contemporary Art (3-0)	5.00	5.00
ARTH 3339	Contemporary Latino Art in the United States (3-0)	5.00	5.00
ARTH 3409	Research Problems in Art History (3-0)	5.00	5.00
ARTH 3419	Special Problems in History (3-0)	5.00	5.00
ARTH 3429	Multi-cultural Art in the U.S. (3-0)	5.00	5.00
ARTH 3502	Graduate Problems in Art History (0-6)	5.00	5.00
ARTH 3519	History of Modern Art (3-0)	5.00	5.00
ARTH 3529	History of Contemporary Art (3-0)	5.00	5.00
ASTR 1107	Astronomy Laboratory I (0-2)	5.00	5.00
ASTR 1108	Astronomy Laboratory II (0-2)	5.00	5.00
CHEM 1476	Introduction to Research (0-0-3)	10.00	10.00
CHEM 3476	Introduction to Research (0-0-9)	20.00	20.00
CHIC 3302	Chicano Cinema	0.00	15.00
CHIC 3303	The Border in Mexican Films	0.00	15.00
CLSC 4406	clinical Microbiology II (4-0)	15.00	15.00
COMM 3290	Introduction to the Art of the Motion Picture (3-0)	15.00	15.00
COMM 3435	Advanced Advertising Campaigns (3-3)	10.00	10.00
COMM 3459	Seminar In Communication (3-0)	15.00	15.00
DRAW 3502	Graduate Problems in Drawing	0.00	10.00
EE 1205	Measurements Laboratory (1-2)	15.00	15.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	15.00	15.00
EE 2310	Electrical Engineering Laboratory I (1-4)	15.00	15.00
EE 2411	Electrical Engineering Laboratory II (1-4)	15.00	15.00
EE 3269	Digital System Design I (3-0)	8.00	8.00
EE 4377	Basic Electrical Engineering (3-3)	15.00	15.00

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

COURSE SPECIFIC INCIDENTAL FEES*
 (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ESOL 2101	Pronunciation Laboratory for Non-Native Speakers (0-2)	2.00	2.00
ESOL 3105	Oral Communication Skills ESL (3-0)	5.00	5.00
ESOL 3106	Basic English Sentence Structure (3-0)	5.00	5.00
ESOL 3109	Writing/Reading English for Non-Native Speakers (3-0)	5.00	5.00
ESOL 3111	Expository English Composition for Speakers of ESL (3-0)	5.00	5.00
ESOL 3112	Research and Critical Writing for Speakers of ESL (3-0)	5.00	5.00
ESOL 3201	English for Science & Technology (3-0)	5.00	5.00
ESOL 3202	English for Business, Finance and Economics (3-0)	5.00	5.00
ESOL 3203	English for Humanities, Social Sciences (3-0)	5.00	5.00
ESOL 5110	Intermediate English for Speakers of Other Languages (5-0)	5.00	5.00
ESOL 8110	Intermediate English for Speakers of Other Languages (8-0)	5.00	5.00
FREN 3201	French Three (3-0)	5.00	5.00
FREN 3202	French Four (3-0)	5.00	5.00
FREN 3202	French Four (3-0)	5.00	5.00
FREN 4101	French One (3-2)	5.00	5.00
FREN 4102	French Two (3-2)	5.00	5.00
GEOL 3311	Geology in El Paso	0.00	20.00
GEOL 4323	Structural Geology (3-6)	20.00	20.00
GEOL 6465	Field Geology (Summer Field Course) (1-6)	450.00	450.00
GEOP 2558	Geophysical Field Methods (1-6)	20.00	20.00
GERM 3201	German Three (3-2)	5.00	5.00
GERM 3202	German Four (3-0)	5.00	5.00
GERM 3202	German Four (3-2)	5.00	5.00
GERM 4101	German One (3-2)	5.00	5.00
GERM 4102	German Two (3-2)	5.00	5.00
GREK 4105	Koine Greek (4-0)	5.00	5.00
GREK 4106	Koine Greek (4-0)	5.00	5.00
HSCI 3203	Wellness Dynamics (3-0)	10.00	10.00
HSCI 3209	First Aid and Safety Practices (3-0)	5.00	5.00
HSCI 3401	Teach Health in Secondary Schools (3-0)	5.00	5.00
HSCI 3411	Community Health Education (3-0)	5.00	5.00

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

COURSE SPECIFIC INCIDENTAL FEES*
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
3377	Methods Engineering (2-3)	7.00	7.00
IN 2301	Tennis/Badminton-Motor Skills Analysis and Development (1-2)	8.00	8.00
IN 2302	Developmental Gymnastics (1-2)	8.00	8.00
IN 2303	Track and Field-Skill Analysis and Development (1-2)	8.00	8.00
IN 2304	Dance-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2305	Basketball -Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2306	Football-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2307	Aquatics-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2308	Racquetball/Handball-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2309	Soccer-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2310	Baseball/Softball Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2311	Volleyball-Motor Skill Analysis and Development (1-2)	8.00	8.00
IN 2422	Outdoor Education and Leisure Management (2-0)	9.00	9.00
IN 3318	Growth, Maturation, Health Motor Behavior and Movement Experiences in Early Childhood (3-0)	8.00	8.00
CIN 3409	Sports Activity Injuries (3-0)	20.00	20.00
CIN 3415	Advanced Athletic Training (3-0)	20.00	20.00
CIN 3419	Methods and Materials in Elementary Schools (3-0)	8.00	8.00
CIN 3421	Methods and Materials in Secondary Schools (3-0)	8.00	8.00
CIN 3434	Coronary Intervention Programs (3-0)	25.00	25.00
CIN 3561	Biomechanical Basis of Sport (3-0)	25.00	25.00
CIN 3571	Measurement Techniques in Kinesiology and Sports Studies (3-0)	25.00	25.00
CIN 3572	Advanced Exercise Physiology (3-0)	25.00	25.00
CIN 3574	Measure Techniques in Biomechanical Analysis (3-0)	25.00	25.00
LATN 3201	Latin Three (3-0)	5.00	5.00
LATN 3202	Latin Four (3-0)	5.00	5.00

THE UNIVERSITY OF TEXAS AT EL PASO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

COURSE SPECIFIC INCIDENTAL FEES*
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ATN 4101	Latin One (3-2)	5.00	5.00
ATN 4102	Latin Two (3-2)	5.00	5.00
ING 4203	Intensive Language Study (3-2)	2.00	2.00
ING 4204	Intensive Language Study (3-2)	2.00	2.00
ECH 3305	Basic Measurement/Instrument (2-3)	20.00	20.00
ECH 4354	Fluid Mechanics (3-3)	7.00	7.00
USA 1143	Band (3-0)	5.00	5.00
USA 1144	Orchestra (3-0)	5.00	5.00
USA 1146	Lab Band (3-0)	5.00	5.00
USA 2171	Piano Class I (3-0)	5.00	5.00
USA 2172	Piano Class II (3-0)	5.00	5.00
USA 2271	Piano Class III (3-0)	5.00	5.00
USA 2272	Piano Class IV (3-0)	5.00	5.00
USA 2179	Percussion Pedagogy (3-0)	5.00	5.00
USA 3275	Secondary Instruments I (3-0)	5.00	5.00
USA 3276	Secondary Instruments II (3-0)	5.00	5.00
USA 3371	Advanced Piano Class (3-0)	5.00	5.00
NURS 3302	Health Assessment (2-2)	25.00	25.00
NURS 3503	Advanced Health Assessment (2-2)	25.00	25.00
NURS 7371	Nursing Care of Women & Families During the Childbearing Period (3-8)	25.00	25.00
NURS 7471	Nursing Leadership & Management (3-8)	10.00	10.00
PE 1101	Activity Course (0-3)	8.00	8.00
PE 1104	Aerobic Dance (0-3)	8.00	8.00
PE 1107	Archery (0-3)	12.00	12.00
PE 1110	Badminton (0-3)	8.00	8.00
PE 1116	Basketball (0-3)	8.00	8.00
PE 1122	Conditioning (0-3)	8.00	8.00
PE 1125	Cheerleading (0-3)	8.00	8.00
PE 1128	Beginning Fencing (0-3)	14.00	14.00
PE 1129	Intermediate Fencing (0-3)	14.00	14.00
PE 1143	Handball (0-3)	12.00	12.00
PE 1149	Judo (0-3)	8.00	8.00
PE 1151	Beginning Karate (0-3)	8.00	8.00
PE 1152	Intermediate Karate (0-3)	8.00	8.00
PE 1157	Military Conditioning (0-3)	8.00	8.00
PE 1161	Advanced Modern Dance (0-3)	8.00	8.00
PE 1164	Beginning Racquetball (0-3)	12.00	12.00
PE 1170	Self Defense (0-3)	8.00	8.00
PE 1173	Soccer (0-3)	8.00	8.00
PE 1176	Softball (0-3)	12.00	12.00
PE 1178	Beginning Swimming (0-3)	12.00	12.00

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
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COURSE SPECIFIC INCIDENTAL FEES*
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PE 1180	Advanced Swimming (0-3)	12.00	12.00
PE 1182	Beginning Tennis (0-3)	12.00	12.00
PE 1184	Advanced Tennis (0-3)	12.00	12.00
PE 1186	Touch Football (0-3)	8.00	8.00
PE 1188	Volleyball (0-3)	8.00	8.00
PE 1191	Water Polo (0-3)	12.00	12.00
PE 1194	Beginning Weight Training (0-3)	12.00	12.00
PE 1196	Advanced Weight Training (0-3)	12.00	12.00
PHYS 1120	Physics Laboratory I (0-3)	5.00	5.00
PHYS 1121	Physics Laboratory II (0-3)	5.00	5.00
PHYS 2343	Advanced Laboratory Practice (0-6)	5.00	5.00
PHYS 4103	General Physics I (3-2)	5.00	5.00
PHYS 4104	General Physics II (3-2)	5.00	5.00
PORT 3201	Accelerated Portuguese One (3-0)	5.00	5.00
PORT 3202	Accelerated Portuguese Two (3-0)	5.00	5.00
PSYC 3452	Independent Research (0-0-3)	20.00	20.00
PSYC 3501	Research Applications (0-0-3)	20.00	20.00
PSYC 3533	Seminar in Intellectual and Neuropsychological Assessment (3-0)	25.00	25.00
PSYC 3598	Thesis (0-0-3)	30.00	30.00
PSYC 3599	Thesis (0-0-3)	30.00	30.00
PSYC 3620	Dissertation (0-0-3)	30.00	30.00
PSYC 3621	Dissertation (0-0-3)	30.00	30.00
PSYC 6501	Research Applications (0-0-6)	40.00	40.00
RUSS 3201	Russian Three (3-0)	5.00	5.00
RUSS 3202	Russian Four (3-0)	5.00	5.00
RUSS 3202	Russian Four (3-0)	5.00	5.00
RUSS 4101	Russian One (3-2)	5.00	5.00
RUSS 4102	Russian Two (3-2)	5.00	5.00
SPAN 3201	Intermediate Spanish One for Non-Native Speakers (3-0)	5.00	5.00
SPAN 3202	Intermediate Spanish Two for Non-Native Speakers	5.00	5.00
SPAN 3203	Spanish for Spanish Speakers One (3-0)	5.00	5.00
SPAN 3204	Spanish for Spanish Speakers Two (3-0)	5.00	5.00
SPAN 4101	Elementary Spanish One (3-2)	5.00	5.00
SPAN 4102	Elementary Spanish Two (3-2)	5.00	5.00
SPED 3430	Diagnosis and Placement (3-0)	15.00	15.00
SPLP 3440	Clinical Practicum in Audiology (0-0-6)	20.00	20.00

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

COURSE SPECIFIC INCIDENTAL FEES*
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SPLP 3569	Graduate Practicum in Speech Language Pathology- University Clinic (0-0-3)	20.00	20.00
SPLP 3573	Advanced Clinical Practicum in Audiology (0-0-3)	20.00	20.00
CHEA 3113	Introduction to Theatre (3-0)	10.00	10.00
CHEA 3221	Stagecraft (3-0)	10.00	10.00
CHEA 3222	Make-up (3-0)	25.00	25.00
CHEA 3290	Introduction to the Art of the Motion Picture (3-0)	25.00	25.00
CHEA 3302	Chicano Cinema	0.00	15.00
CHEA 3303	The border In Mexican Film	0.00	15.00
CHEA 3341	Costume Production (3-0)	23.00	23.00
CHEA 3342	Lighting Design (3-0)	10.00	10.00
CHEA 3390	Cinematic Directors and Genres (3-0)	15.00	15.00
CHEA 3391	African-American Film	16.00	15.00
CHEA 3392	Radio, TV and Film Scripting	0.00	15.00
CHEA 3393	American Avant-Garde	15.00	15.00
CHEA 3394	Documentary Cinema	15.00	15.00
CHEA 3395	Women and Film	15.00	15.00
CHEA 3490	Film Theory & Criticism (3-0)	25.00	25.00

* Additional Course Specific Fees to be approved via docket

THE UNIVERSITY OF TEXAS AT EL PASO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES
 (Continued)

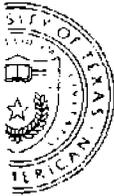
STUDENT INCIDENTAL FEES

ratification is recommended for the following student incidental fees to be effective beginning with the Fall Semester 1998. The statutory requirements for involvement of a student fees committee have been met and an affirmative vote of the student body has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Incidental Fee

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>For each semester</u>			
Student Technology Fee	\$50.00	\$70.00	35%
Union Fee			
Regular Semester	\$15.00		
Summer Semester	\$ 7.50		
All Semesters		\$30.00	100%



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS - PAN AMERICAN

1289

1201 West University Drive • Edinburg, Texas 78539-2999 • (210) 381-2100 Office • FAX (210) 381-2150

THE UNIVERSITY OF TEXAS-PAN AMERICAN

December 12, 1997

Mrs. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mrs. Frederick: *Francie*

The docket for the February 11-12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:dt

THE UNIVERSITY OF TEXAS-PAN AMERICAN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS-PAN AMERICAN
U. T. BOARD OF REGENTS' MEETING
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OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS

The following agreements have been awarded, have been approved by the Acting Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents. Such employment under these agreements are subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which U. T. Pan American is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas-Pan American. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Women's Head Golf Coach
Funds: \$13,851 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Women's Head Golf Coach, Barbara H. Einecker for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
2. Item: Men's Head Golf Coach
Funds: \$13,629 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Men's Head Golf Coach, Juan Garcia for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
3. Item: Women's Head Basketball Coach
Funds: \$31,804 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Women's Head Basketball Coach, Kathy L. Halligan for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
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OTHER FISCAL ITEMS
 (Continued)

EMPLOYMENT AGREEMENTS

Item: Head Tennis Coach
 Funds: \$20,156 annually
 Period: September 1, 1997 through August 31, 1998
 Description: Agreement for employment of Head Tennis Coach, Gregory Alan Hilley for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

Item: Men's Head Soccer Coach
 Funds: \$7,140 annually
 Period: September 1, 1997 through August 31, 1998
 Description: Agreement for employment of Men's Head Soccer Coach, Miguel Paredes for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

Item: Men's Head Baseball Coach
 Funds: \$23,600 annually
 Period: September 1, 1997 through August 31, 1998
 Description: Agreement for employment of Men's Head Baseball Coach, Reggie Lee Tredaway for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

Item: Acting Head Track and Cross Country Coach
 Funds: \$9,610 annually
 Period: September 1, 1997 through December 31, 1997
 Description: Agreement for employment of Acting Head Track and Cross Country Coach, Scott Richardson for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

THE UNIVERSITY OF TEXAS-PAN AMERICAN
U. T. BOARD OF REGENTS' MEETING
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OTHER FISCAL ITEMS
(Continued)

EMPLOYMENT AGREEMENTS

- Item: Men's Assistant Baseball Coach
Funds: \$28,200 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Men's Assistant Baseball Coach, James M. Brown for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
- Item: Women's Assistant Volleyball Coach
Funds: \$14,000 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Women's Assistant Volleyball Coach, Tobie Escher for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
10. Item: Women's Assistant Basketball Coach
Funds: \$21,356 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Women's Assistant Basketball Coach, Roderick Lee for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
11. Item: Assistant Track and Cross Country Coach
Funds: \$20,296 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Track and Cross Country Coach, James E. Vanhooetegen for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

THE UNIVERSITY OF TEXAS-PAN AMERICAN
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OTHER FISCAL ITEMS
(Continued)

EMPLOYMENT AGREEMENTS

- Item: Restricted-Earnings Tennis Coach
Funds: \$6,300 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Restricted-Earnings Tennis Coach, Jesus Garcia for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
- . Item: Restricted-Earnings Tennis Coach
Funds: \$5,300 annually
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Restricted-Earnings Tennis Coach, Rudolf Hilpert for the above-designated period following the coach's employment contract approved by the Office of General Counsel.
4. Item: Men's Restricted-Earnings Baseball Coach
Funds: \$5,480 annually
Period: September 1, 1997 through May 31, 1998
Description: Agreement for employment of Men's Restricted-Earnings Baseball Coach, Scott Wright for the above-designated period following the coach's employment contract approved by the Office of General Counsel.

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
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FEES AND MISCELLANEOUS CHARGES

ification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 1311	Drawing I	\$ 4	\$ 4
ART 1331	Design I	4	4
ART 1332	Lettering/Typography	4	4
ART 2303	Jewelry/Metalworking	4	4
ART 2312	Drawing II	4	4
ART 2321	Painting I	4	4
ART 2322	Painting II	4	4
ART 2332	Design II	4	4
ART 2341	Sculpture I	4	4
ART 2361	Printmaking I	4	4
ART 2371	Ceramics I	4	4
ART 3302	Jewelry/Metalwork II	4	4
ART 3303	Jewelry/Metalworking	4	4
ART 3311	Drawing III	4	4
ART 3321	Painting	4	4
ART 3330	Illustration	4	4
ART 3331	Visual Communications I	4	4
ART 3332	Design III	4	4
ART 3333	Design and Production	4	4
ART 3334	Photography/Art Form	4	4
ART 3335	Computer Graphics	4	4
ART 3341	Sculpture II	4	4
ART 3361	Printmaking II	4	4
ART 3362	Printmaking III	4	4
ART 3371	Ceramics II	4	4
ART 3372	Ceramics III	4	4
ART 4303	Jewelry/Metalwork IV	4	4
ART 4311	Advanced Drawing - Topics	4	4
ART 4312	Advanced Drawing-Biological Illustration	4	4
ART 4321	Painting IV	4	4
ART 4333	Graphic Design I	4	4
ART 4334	Graphic Design II	4	4
ART 4341	Sculpture III	4	4
ART 4361	Printmaking IV	4	4
ART 4371	Ceramics IV	4	4
ART 4391	Ind Prob/Intern Co-op	4	4
ART 4392	Individual Problems	4	4
ART 6301	Studio Experience 2-D	0	4
ART 6302	Studio Experience 3-D	0	4
ART 6303	Graduate Studio Techniques 2-D	0	4
ART 6304	Graduate Studio Techniques 3-D	0	4
ART 6605	Graduate Studio 2-D	0	4
ART 6606	Graduate Studio 3-D	0	4
ART 7300	Graduate Exhibition	0	4

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TR 1401	General Astronomy	\$ 4	\$ 4
TR 1402	General Astronomy	4	4
BIOL 1401	General Biology	3	3
BIOL 1402	General Biology	3	3
BIOL 1487	General Biology Honors	3	3
BIOL 1488	General Biology Honors	3	3
BIOL 2305	Environmental Biology	3	3
BIOL 2401	Vertebrate Zoology	4	4
BIOL 2402	Comparative Vertebrate Anatomy	5	5
BIOL 2403	Anatomy and Physiology	4	4
BIOL 2404	Anatomy and Physiology	4	4
BIOL 2408	A Survey of Biology	4	4
BIOL 3401	Bacteriology	4	4
BIOL 3403	Medical Bacteriology	4	4
BIOL 3407	Comparative Embryology	4	4
BIOL 3408	Plant Morphology	4	4
BIOL 3409	Ecology	4	4
BIOL 3410	Survey of the Plant Kingdom	4	4
BIOL 3411	Mammalian Physiology	5	5
BIOL 3412	Cell Biology	4	4
BIOL 3413	Genetics	5	5
BIOL 3414	Invertebrate Zoology	4	4
BIOL 3415	Introduction to Molecular Biology	0	4
BIOL 4201	Biology Problems	4	4
BIOL 4202	Biology Problems	4	4
BIOL 4303	Mammalogy	4	4
BIOL 4304	Ichthyology	4	4
BIOL 4305	Plant Physiology	5	5
BIOL 4309	Herpetology	4	4
BIOL 4311	Ecological Physiology	4	4
BIOL 4314	Plant Taxonomy	4	4
BIOL 4402	Marine Zoology	4	4
BIOL 4407	Animal Parasitology	4	4
BIOL 4408	Plant Pathology	4	4
BIOL 4410	Marine Botany	4	4
BIOL 4412	Ornithology	4	4
BIOL 4414	Freshwater Macroinvert	4	4
BIOL 4415	Entomology	5	5
BIOL 4416	Environmental Toxicology	5	5
BIOL 5304	Advance Ichthyology	4	4
BIOL 5307	Parasite Relationships	4	4
BIOL 5309	Advanced Herpetology	4	4
BIOL 5311	Advanced Ecological Physiology	4	4
BIOL 5312	Advance Ornithology	4	4
BIOL 5314	Advanced Plant Systematics	4	4
BIOL 5315	Advanced Entomology	5	5
BIOL 5316	Environment Toxicology	5	5
BIOL 5344	Advanced Mammalogy	4	4
BIOL 5345	Advanced Plant Physiology	5	5

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
IOL 5408	Advanced Plant Physiology	\$ 4	\$ 4
IOL 5410	Marine Plant Science	4	4
IOL 5452	Advanced Marine Zoology	4	4
IOL 6302	Topics-Marine Ecology	4	4
IOL 6303	Advanced Ecology	4	4
IOL 6304	Systemic Zoology	4	4
IOL 6305	Biometry	4	4
IOL 6313	Cell Biology and Physiology	4	4
IOL 6314	Aquatic Entomology	5	5
IOL 6316	Molecular Genetics	4	4
IOL 6365	Graduate Biological Research Problems	4	4
CHEM 1101	General Chemistry Lab I	0	4
CHEM 1102	General Chemistry Lab II	0	4
CHEM 2102	Organic Chemistry Laboratory I	4	4
CHEM 2103	Organic Chemistry Laboratory II	4	4
CHEM 2201	Analytical Chemistry Lab	0	4
CHEM 3103	Biochemistry Lab	0	4
CHEM 3104	Physical Chemistry Lab I	0	4
CHEM 3105	Physical Chemistry Lab II	0	4
CHEM 3202	Inorganic Chemistry Laboratory	4	4
CHEM 4201	Chemistry Problems I	4	4
CHEM 4202	Chemistry Problems II	4	4
CHEM 4203	Instrumental Analysis Lab	0	4
CHEM 5301	Biochemistry	4	4
COMM 1408	Photography	4	4
ELEE 2130	Digital Systems Laboratory	0	20
ELEE 3370	Power Electronics	0	10
ELEE 4375	Introduction to VLSI Design	0	10
ELEE 2420	Network Theory I	10	10
ELEE 2435	Microprocessor Programming	25	25
ELEE 3305	Electrical Systems	15	15
ELEE 3306	Electronic Systems	15	15
ELEE 3225	Electrical Engineering Laboratory	30	30
ELEE 3330	Electrical Engineering Laboratory II	30	30
ELEE 4360	Microwave Systems Engineering	5	5
ENGR 1221	Engineering Graphics	20	20
ENGR 2101	Engineering Technology Laboratory	4	4
ENGR 2405	Engineering Mechanics	4	4
ENGR 3101	Engineering Projects Lab II	4	4
ENGR 4461	Senior Design Project I	30	30
ENGR 4462	Senior Design Project II	30	30
GEOL 1401	Physical Geology	4	4
GEOL 1402	Historical Geology	4	4
GEOL 2401	Geomorphology	4	4
GEOL 2402	Structural Geology	4	4
GEOL 3401	Mineralogy	4	4
GEOL 3404	Stratigraphy-Sedimentation	4	4
GEOL 3405	Petrology	4	4

THE UNIVERSITY OF TEXAS-PAN AMERICAN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
(Continued)

Laboratory Fees
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
SOL 3408	Introduction to Geographic Information Systems	\$ 4	\$ 4
SOL 4408	Application to Geographic Information Systems	6	6
IN 1200	Swimming I	6	6
IN 1201	Fitness & Motor Development	6	6
IN 1210	Basic Karate	6	6
IN 1211	Intermediate Karate	6	6
IN 1220	Backpacking	6	6
IN 1221	Camping & Hiking	6	6
IN 1250	Speedball-Soccer	6	6
IN 1255	Softball	6	6
IN 2201	Flag Football	3	3
IN 2202	Volleyball	3	3
IN 2203	Badminton I	6	6
IN 2204	Beginning Tennis	6	6
IN 2206	Weight Training I	5	5
IN 2207	Track & Field	6	6
IN 2208	Beginning Gymnastics	3	3
IN 2213	Badminton II	6	6
IN 2216	Weight Training II	6	6
IN 2221	Basketball	3	3
IN 2223	Spanish Dance I	6	6
IN 2225	Folk and Square Dance	3	3
IN 2226	Beginning Modern Dance	3	3
IN 2230	Jazz Dance	6	6
IN 2232	Aerobic Dance	3	3
IN 2233	Aerobic Dance II	6	6
IN 2235	Mexican Folkloric Dance	6	6
IN 2236	Ballet I	3	3
IN 2241	Racquetball I	6	6
IN 2242	Racquetball II	6	6
IN 2252	Swimming II	6	6
IN 2256	Tennis II	6	6
IN 2258	Archery	8	8
IN 2264	Fencing	5	5
IN 2273	Gymnastics II	3	3
IN 2280	Advance Life Saving	5	5
IN 2281	Water Safety Instruction	5	5
MANE 2430	Manufacturing Processes	30	30
MANE 3400	Computer Aided Design	10	10
MANE 3401	Computer Design & Manufacturing	30	30
MANE 4401	Robotics	25	25
MECE 2321	Mechanics of Solids	15	15
MECE 2440	Engineering Materials	15	15
MECE 3115	Fluid Mechanics Laboratory	25	25
MECE 3160	Heat Transfer Laboratory	15	15
MECE 3320	Measurements and Instrumentation	30	30
MECE 3437	Thermal and Fluid Sciences	25	25

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ECE 4140	Mechanical Systems Laboratory	\$25	\$25
ECE 4141	Vibration and Acoustic Laboratory	4	4
HYS 1401	General Physics	4	4
HYS 1402	General Physics	4	4
HYS 2101	Intermediate Laboratory	4	4
HYS 2102	Intermediate Laboratory	4	4
HYS 3101	Junior Laboratory	4	4
HYS 3102	Junior Laboratory	4	4
HYS 3401	Electronics	4	4
HYS 3402	Modern Physics	4	4
HYS 3403	Digital Electronics	4	4
HYS 4101	Senior Laboratory	4	4
HYS 4102	Senior Laboratory	4	4
HYS 4103	Senior Laboratory	4	4
SCI 1421	Physical Science	4	4
SCI 1422	Physical Science	4	4
SCI 2408	Survey of Physical Science	4	4
EHHS 4402	Work Adj & Job Place	4	4

Supplemental Fees

MUS 1221	Class Piano	\$10	\$10
MUS 1222	Class Piano	10	10
MUS 1223	Class Voice	10	10
MUS 1224	Class Voice	10	10
MUS 1231	Applied Piano	35	35
MUS 1233	Applied Voice	35	35
MUS 1235	Applied Percussion	35	35
MUS 1241	Applied Trumpet	35	35
MUS 1243	Applied French Horn	35	35
MUS 1245	Allied Trombone	35	35
MUS 1247	Applied Baritone Horn	35	35
MUS 1249	Applied Tuba	35	35
MUS 1261	Applied Violin	35	35
MUS 1263	Applied Viola	35	35
MUS 1265	Applied Violoncello	35	35
MUS 1267	Applied String Bass	35	35
MUS 1271	Applied Flute	35	35
MUS 1273	Applied Oboe	35	35
MUS 1275	Applied Clarinet	35	35
MUS 1277	Applied Saxophone	35	35
MUS 1279	Applied Bassoon	35	35
MUS 1431	Applied Piano	60	60
MUS 1433	Applied Voice	60	60
MUS 1435	Applied Percussion	60	60
MUS 1441	Applied Trumpet	60	60
MUS 1443	Applied French Horn	60	60

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

Supplemental Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
US 1445	Allied Trombone	\$60	\$60
US 1447	Applied Baritone Horn	60	60
US 1449	Applied Tuba	60	60
US 1461	Applied Violin	60	60
US 1463	Applied Viola	60	60
US 1465	Applied Cello	60	60
US 1467	Applied String Bass	60	60
MUS 1469	Applied Guitar	60	60
MUS 1471	Applied Flute	60	60
MUS 1473	Applied Oboe	60	60
MUS 1475	Applied Clarinet	60	60
MUS 1477	Applied Saxophone	60	60
MUS 1479	Applied Bassoon	60	60
MUS 3232	Applied Piano	35	35
MUS 3234	Applied Voice	35	35
MUS 3236	Applied Percussion	35	35
MUS 3242	Applied Trumpet	35	35
MUS 3246	Allied Trombone	35	35
MUS 3248	Applied Baritone Horn	35	35
MUS 3262	Applied Violin	35	35
MUS 3264	Applied Viola	35	35
MUS 3266	Applied Cello	35	35
MUS 3268	Applied Baritone Horn	35	35
MUS 3270	Applied Guitar	35	35
MUS 3272	Applied Flute	35	35
MUS 3274	Applied Oboe	35	35
MUS 3276	Applied Clarinet	35	35
MUS 3278	Applied Saxophone	35	35
MUS 3280	Applied Bassoon	35	35
MUS 3432	Applied Piano	60	60
MUS 3434	Applied Voice	60	60
MUS 3436	Applied Percussion	60	60
MUS 3442	Applied Trumpet	60	60
MUS 3444	Applied French Horn	60	60
MUS 3450	Applied Tuba	60	60
MUS 3462	Applied Violin	60	60
MUS 3464	Applied Viola	60	60
MUS 3466	Applied Cello	60	60
MUS 3468	Applied String Bass	60	60
MUS 3472	Applied Flute	60	60
MUS 3474	Applied Oboe	60	60
MUS 3476	Applied Clarinet	60	60
MUS 3478	Applied Saxophone	60	60

THE UNIVERSITY OF TEXAS-PAN AMERICAN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

COURSE SPECIFIC FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CLSC 3301	Intro Clinical Lab Sci	\$10	\$10
CLSC 3410	Hematology I	10	10
CLSC 3420	Clinical Chemistry I	10	10
CLSC 3513	Clinical Immunology Immunochem	10	10
CLSC 3530	Clinical Microbiology I	10	10
CLSC 4311	Clinical Hematology II	10	10
CLSC 4314	Advance Immunoematology	10	10
CLSC 4421	Clinical Chemistry II	10	10
CLSC 4631	Clinical Microbiology II	10	10
EDCI 4305	Instructional Technology and Curriculum Development	0	25

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

December 12, 1997

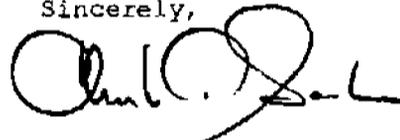
Ms. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Ms. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles A. Sorber". The signature is stylized with large, overlapping loops and a long horizontal stroke at the end.

Charles A. Sorber
President

CAS:cc

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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Fees and Miscellaneous Charges.....	PB- 4

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

PARKING AND TRAFFIC REGULATIONS
 PARKING ENFORCEMENT FEES

ratification is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 1998. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Parking Enforcement Fees

	<u>Current</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>	<u>Percent</u> <u>Increase</u>
Code 1000 Violation	\$ 5.00	\$ 10.00	50%
Code 2000 Violation	\$ 15.00	\$ 30.00	50%

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Arts 1316	Introduction to Drawing	\$ 10	\$ 10
Arts 2310	Figure Composition I	15	15
Arts 2331	3-D Design	10	10
Arts 3310	Figure Composition II	15	15
Arts 3311	Drawing for Non-Art Majors	10	10
Arts 3320	Painting: Oil	10	10
Arts 3321	Painting: Watercolor	15	15
Arts 3331	Sculpture	20	20
Arts 3340	Ceramics for Non-Art Majors	15	15
Arts 3341	Ceramic Form	15	15
Arts 3342	Low-Fire Ceramics	15	15
Arts 3350	Relief Printmaking	10	10
Arts 3351	Silk Screen	10	10
Arts 3360	Papermaking	10	10
Arts 3370	Graphic Design	0	10
Arts 3371	Graphic Design II	0	10
Arts 4310	Creative Drawing	5	5
Arts 4311	Special Problems: Drawing	15	15
Arts 4320	Advanced Painting	15	15
Arts 4321	Special problems: Painting	15	15
Arts 4330	Sculpture, the Human Form	20	20
Arts 4331	Sculpture, Castings	20	20
Arts 4332	Special Problems: Sculpture	5	15
Arts 4340	Medium to High-Fire Ceramics	15	15
Arts 4341	Special problems: Ceramics	15	15
Arts 4342	Clay and Glazed	15	15
Arts 4343	Kiln Buildingmaking II	20	20
Arts 4350	Intaglio	15	15
Arts 4351	Lithography	15	15
Arts 4352	Advanced printmaking	10	10
Arts 4353	Special Problems: Printmaking	10	10
Biol 1106	General Biology I Lab	15	15
Biol 1107	General Biology II Lab	15	15
Biol 3101	Microbiology Lab	15	15
Biol 3111	Invertebrate Zoology Lab	15	15
Biol 3125	Cell Biology Lab	15	15
Biol 3231	Botany Lab	30	30
Biol 3151	Human Anatomy and Development Lab	15	15
Biol 3153	Human Physiology Lab	15	15
Biol 3157	Comparative Anatomy Lab	15	15
Biol 4121	Cell Biochemistry Lab	15	15

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Biol 4141	Laboratory in Genetics	15	15
Biol 4153	Animal Physiology Lab	15	15
Biol 4155	Animal Behavior Lab	15	15
Biol 4173	Ecology Lab	15	15
Biol 6332	Plant Taxonomy	15	15
Biol 6344	Experimental Molecular Genetics	15	15
Biol 6399	Thesis	0	15
Chem 1133	General Chemistry lab I	15	15
Chem 1134	General Chemistry Lab II	15	15
Chem 3113	Experimental Organic I	15	15
Chem 3114	Experimental Organic II	15	15
Chem 3225	Analytical Chem Lab I	15	15
Chem 3695	Research	15	15
Chem 4103	Experimental Phy Chem I	15	15
Chem 4104	Experimental Phy Chem II	15	15
Chem 4372	Organic Structure Determination	15	15
Chem 4174	Experimental Inorg Chem	15	15
Geol 1401	Physical Geology	15	15
Geol 1402	Historical Geology	15	15
Geol 2403	Mineralogy	15	15
Geol 2304	Petrology	15	15
Geol 3405	Structural Geology	15	15
Geol 3306	Optical Mineralogy	15	15
Geol 3407	Intro Paleontology	15	15
Geol 3408	Stratigraphy & Sedimentation	15	15
Geol 3314	Minerals & Rocks	8	8
Geol 4309	Sedimentology	15	15
Geol 4317	Petrography	15	15
Kine 2306	First Aid	0	15
Kine 3351	Exercise Physiology Lab	10	10
Kine 4360	Exercise for Special Populations	10	10
Kine 4362	Cardiorespiratory Physiology	10	10
Kine 2370	Introduction to Athletic	15	15
Kine 3370	Advanced Athletic Training	15	15
Koom 3326	Photography	0	15
Mcom 4351	Advanced Photography	0	15
Phed 6361	Exercise Physiology Lab	10	10
Phed 6363	Meth for Chd Risk Det	10	10
Phys 2425	University Physics I	15	15
Phys 2426	University Physics II	15	15
Psyc 3403	Principles of Learning	15	15
Dram 2302	Acting I	10	10
Dram 3302	Acting II	10	10
Dram 3360	Production	15	15
Dram 3370	Creative Dramatics	10	10
Dram 4379	Advanced Topics in Prod & Perf	15	15

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

Laboratory Fees
(Continued)

Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DRAM 2301	Theater Appreciation	25	25
EDUC 4692	Practicum	50	50
EDUC 4399	Seminar	50	50
GEOL 4600	Field Geology	650	650

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

HOUSING RATES

Ratification is recommended for the following housing rates to be effective beginning with the Fall Semester 1998. The rates have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

Housing Rates

	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Percent Increase</u>
<u>Fall & Spring Rates</u>			
Falcon's Nest (2 Bedroom)	\$ 870	\$ 900	4%
(4 Bedroom)	1,020	1,060	4%
Manufactured Housing (Efficiency)	790	820	4%
(1 Bedroom)	1,350	1,400	4%
(2 Bedroom)	1,920	2,000	4%
<u>Summer Rates</u>			
Falcon's Nest (2 Bedroom)	580	600	4%
(4 Bedroom)	675	700	4%
Manufactured Housing (Efficiency)	525	545	4%
(1 Bedroom)	900	935	4%
(2 Bedroom)	1,275	1,325	4%

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

DESIGNATED TUITION

Ratification is recommended for the following designated tuition fee rates to be effective beginning with the Fall Semester of 1998. The proposed fee increases have been the subject of discussion at a public forum as required by statute and have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

	<u>Current</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>	<u>Percent</u> <u>Increase</u>
<u>Per Semester Credit Hour</u>	\$19	\$23	21.05%

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

December 15, 1997

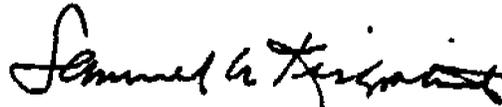
Ms. Francie A. Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Ms. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:jt

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contract or grant in an amount of \$500,000 or more has been awarded, has been administratively approved by the Chief Administrative Officer (or his delegate) as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor:	National Science Foundation
	Cooperative Agreement No. ESR-9554484
	Amendment No. 02
No.:	Proposal No. ESR-9742796
New Funds:	\$3,000,000
Current Period:	September 1, 1996 - August 31, 2001
Title/Description:	Increase to an Existing Grant - Systemic Initiatives Program

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								

COLLEGE OF SCIENCE AND ENGINEERING

Division of Engineering Professor (T) and
 Director of the Division of
 Engineering
 Janey and Dolph Brisco
 Distinguished Professor

1.	Lex A. Akers	9/1	100	09	85,000	1
		9/1	SUPLT	09	7,500	
		9/1	-	12	114,533	

(new employee)

Division of Computer Science
 Professor (T) and Director of the Division
 of Computer Science

2.	Richard F. Sincovec	9/1	100	09	85,000	2
		9/1	SUPLT	09	3,750	
		9/1	-	12	114,533	

(new employee)

Division of Life Sciences
 3. Helen V. Oujesky

3

From:	Professor (T)		100	09	52,317	
To:	Professor (T)	9/1	100	09	53,617	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES						
Division of Engineering						
4. Sumit Roy						4
From: Associate Professor (T)		100	09	64,935		
To: Associate Professor (T)	9/1	100	09	70,235		
Budget Correction						
Division of Mathematics and Statistics						
5. Betty S. Travis						23
From: Professor (T)		100	09	58,125		
To: Associate Professor (T)	11/1	100	09	52,725		
COLLEGE OF FINE ARTS AND HUMANITIES						
Division of Architecture and Interior Design						
6. Jon H. Thompson						5
From: Associate Professor (T)		100	09	43,713		
To: Associate Professor (T)	9/1	100	09	43,772		
Budget Correction						
7. Maggie Valentine						
From: Associate Professor (T)		100	09	44,735		6
To: Associate Professor (T)	9/1	100	09	44,835		
Budget Correction						

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective</u>	<u>%</u>	<u>No.</u>	<u>Full-time</u>	<u>Rate</u>	<u>RBC</u>
				<u>Date</u>	<u>Time</u>	<u>Mos.</u>	<u>Salary</u>		
Division of Architecture and Interior Design (continued)									
8.			Richard R. Tangum						24
From:			Interim Director				75,216		
			Professor and Interim Director (T)				4,000		
			Professor and Interim Director (T)				56,412		
To:			Interim Director	9/1	-	12	77,349		
			Professor and Interim Director (T)	9/1	Suplt	09	4,000		
			Professor and Interim Director (T)	9/1	100	09	58,012		
Division of Music									
9.			James S. Balentine						7
From:			Associate Professor (T)			100	09	39,109	
To:			Associate Professor (T)	9/1		100	09	39,155	
Budget Correction									
COLLEGE OF BUSINESS									
Division of Management and Marketing									
10.			Raydel Tullous						8
From:			Associate Dean for the Downtown Campus			50	09	30,000	
			Associate Professor (T)			50	12	40,000	
To:			Associate Professor (T)	9/1		100	09	56,160	
Budget Correction									
11.			Richard B. Wadsworth						10
From:			Associate Professor (T)			100	09	52,401	
			Director of Academic Technology			-	12	-	
To:			Associate Professor (T)	9/1		100	09	54,401	
Increase in academic rate.									

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF BUSINESS					
Division of Management and Marketing					
12. Robert H. Lengel					11
From: Associate Professor (T)		100	09	61,995	
To: Associate Professor (T)	9/1	100	09	61,995	
Associate Dean for Executive Education	9/1	SUPLT	12	5,000	
Budget Correction					
13. William T. Flannery					20
From: Associate Professor (T)		100	09	58,449	
To: Associate Professor (T)	9/1	100	09	58,449	
and Acting Director of the Division of Management and Marketing	9/1	SUPLT	09	3,750	
	9/1	-	12	77,932	
Budget Correction					
COLLEGE OF BUSINESS					
Division of Management and Marketing					
OFFICE OF THE PRESIDENT					
14. Victor L. Heller					9
From: Associate Professor (T)		100	09	70,321	
To: Associate Professor (T)	9/1	25	09	70,321	
Special Assistant to the President	9/1	75	12	93,761	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES					
Division of Behavioral and Cultural Sciences					
OFFICE OF THE PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS					
15. David R. Johnson					13
From: Professor (T)		-	09	60,000	
Associate Vice President for Academic Affairs		100	12	84,200	
To: Professor (T)	9/1	-	09	60,000	
Associate Vice President for Academic Affairs	9/1	100	12	85,235	
Budget Correction					
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES					
Division of Behavioral and Cultural Sciences					
16. James C. Schneider					14
From: Associate Professor (T)		100	09	39,972	
To: Associate Professor (T)	9/1	100	09	39,972	
and Acting Director of Behavioral and Cultural Sciences	9/1	SUPLT	09	3,000	
Budget Correction					
OFFICE OF THE VICE PRESIDENT FOR STUDENT AFFAIRS					
Student Services-Student Life Office					
17. Karen M. Whitney					16
From: Assistant Vice President for Student Life		100	12	60,513	
To: Associate Vice President for Student Life	9/1	100	12	60,513	
Budget Correction					

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
Office of The Assistant for Student Development					
18. Ronald D. Hedrick					17
From: Assistant Vice President for Student Development		100	12	60,978	
To: Special Assistant to the Vice President for Student Affairs	9/1	100	12	60,978	
Budget Correction					
Office of the Associate Vice President for Student Affairs					
19. Patricia A. Graham					18
From: Associate Vice President for Student Affairs		100	12	68,439	
To: Assistant to The Vice President for Student Affairs for Planning and Special Programs	9/1	100	12	68,439	
Budget Correction					
OFFICE OF THE VICE PRESIDENT FOR BUSINESS AFFAIRS					
Office of the Associate Vice President for Business Affairs					
20. Ysabel D. Trinidad					19
From: Assistant Vice President for Business Services		53.91	12	76,835	
Associate Vice President for Business Affairs for the Downtown Campus		46.09	12	76,835	
To: Associate Vice President for Business Affairs	9/1	53.91	12	76,835	
Associate Vice President for Business Affairs	9/1	46.09	12	76,835	

Budget Correction

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
Office of Information Technology					
Associate Vice President for Information Technology					
21. Jeffrey W. Noyes	10/1	100	12	97,000	21
(new employees)					
University Police					
22. Ronald C. Seacrist (additional duties assigned)					22
From: Chief of Police		100	12	65,632	
To: Chief of Police	11/1	100	12	67,632	
(additional duties assigned)					
<u>TRANSFER OF FUNDS</u>					
GENERAL REVENUE APPROPRIATION BY COORDINATING BOARD					
23. Amount of Transfer	\$577,998				25
From: Advances Research/Technology Programs for:					
ATP-167 (Bach)	92,466				
ARP-233 (Collins)	30,600				
ARP-225 (Bylander)	52,947				
ARP-226 (Weissman)	105,948				
ARP-248 (Das)	160,677				
ARP-273 (Rodriguez)	135,360				
To: Allocation of General Revenue by Coordinating Board					

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS
(Continued)

EMPLOYMENT AGREEMENTS

The following agreements have been awarded, have been approved by the Acting Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents. Such employment under these agreements are subject to the Constitution and Bylaws of the National Collegiate Athletic Association, any intercollegiate athletic conference of which U. T. San Antonio is a member, and the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

1. Item: Head Baseball Coach
Funds: \$36,132
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Head Baseball Coach, Mickey Lashley, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

2. Item: Head Track and Field Coach
Funds: \$40,000
Period: September 15, 1997 through May 31, 1999
Description: Agreement for employment of Head Track and Field Coach, Que McMaster, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS
(Continued)

3. Item: Assistant Softball Coach
Funds: \$14,000
Period: September 1, 1997 through May 31, 1998
Description: Agreement for employment of Assistant Softball Coach, Samantha Elliott, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
4. Item: Assistant Baseball Coach
Funds: \$27,667
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Assistant Baseball Coach, David Coleman, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
5. Item: Assistant Track Coach
Funds: \$20,000
Period: September 1, 1997 through May 31, 1998
Description: Agreement for employment of Assistant Track Coach, David Hartman, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
6. Item: Assistant Tennis Coach
Funds: \$16,900
Period: September 1, 1997 through May 31, 1998
Description: Agreement for employment of Assistant Tennis Coach, Celine Verdier, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER FISCAL ITEMS

EMPLOYMENT AGREEMENTS
(Continued)

7. Item: Head Golf Coach
Funds: \$38,435
Period: September 1, 1997 through August 31, 1998
Description: Agreement for employment of Head Golf Coach, Barry Denton, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
8. Item: Assistant Volleyball Coach
Funds: \$17,700
Period: September 1, 1997 through May 31, 1998
Description: Agreement for employment of Assistant Volleyball Coach, Troy Errington, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
9. Item: Assistant Basketball Coach
Funds: \$41,564
Period: September 1, 1997 through March 31, 1998
Description: Agreement for employment of Assistant Basketball Coach, Alvin Grushkin, for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.
10. Item: Assistant Basketball Coach
Funds: \$28,000
Period: September 26, 1997 through March 31, 1998
Description: Agreement for employment of Assistant Basketball Coach, Edward Owen Miller, Jr., for the above-designated period following the standard coach's employment contract prepared by the Office of General Counsel.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHE 1011	Chemistry Laboratory	\$25	\$25
CHE 1122	Intro Chem Lab	25	25
CHE 1211	Organic-Biochem Lab	25	25
CHE 1312	Inorg Qual & Quan Anly	34	34
CHE 2242	Organic Chem I Lab	40	40
CHE 2342	Organic Chem II Lab	40	40
CHE 3103	Analytic Chemistry	25	25
CHE 3212	Physical Chem Lab	30	30
CHE 3243	Instrumental Analysis	30	30
CHE 5143	Adv Analytical Chemistry	30	30
GEO 1111	Intro to Earth Systems	8	8
GEO 1131	Earth History Lab	34	34
GEO 2011	Mineralogy Lab	34	34
GEO 2031	Optical Mineral Lab	30	30
GEO 3071	Paleontology Lab	30	30
GEO 3052	Petrology Lab	29	29
GEO 3111	Structural Geol Lab	2	2
GEO 3131	Sedimentary Geo Lab	30	30
GEO 3151	Economic Geol Lab	19	19
GEO 3191	Geol of Energy Res	10	10
GEO 3374	Geochemistry	30	30
GEO 4121	Geomorphology Lab	5	5
GEO 5904	Carbonate Petrology	30	30
GEO 6203	Aqueous Geochemistry	26	26
GEO 5423	Advanced Mineralogy	30	30
GEO 5454	Advanced Paleontology	30	30
GEO 5804	Igneous-Metamorphic Petro	30	30
GEO 5954	Sandstone Petrology	30	30
PHY 1014	Introduction to Physical Sciences	5	5
PHY 1611	General Physics Lab I	15	15
PHY 1631	General Physics Lab II	15	15
PHY 1911	Tech Physics Lab I	15	15
PHY 1931	Tech Physics Lab II	15	15

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHY 3343	Advanced Phy Lab I	\$25	\$25
PHY 3353	Adv Physics Lab	25	25
EGR 1402	Engr. Graphical Communications	30	30
EGR 2203	Statics	10	10
EGR 2213	Engineering Mechanics	10	10
EGR 2503	Dynamics	10	10
EGR 3213	Mechanisms of Solids	0	0
EGR 4993	Honors Research	30	30
EGR 5113	Adv Engr Economics Analysis	20	20
EGR 5213	Topics in Systems Modeling	25	25
EGR 5313	Fracture Mechanics	20	20
EGR 5323	Viscoelasticity	25	25
EGR 5413	Composite Materials	25	25
EGR 5513	Finite Element Methods in Mech	25	25
CE 2103	Measurements	10	10
CE 3113	Structural Analysis	10	10
CE 3213	Reinforced Concrete Design	10	10
CE 3233	Steel Design	10	10
CE 3243	Materials	30	30
CE 3413	Geotechnical Engineering	10	10
CE 3633	Water & Wastewater Treatment	10	10
CE 3713	Civil Egr Systems Analysis	10	10
CE 4113	Transportation Systems	10	10
CE 4123	Highway Engineering	10	10
CE 4313	Comp-Aided Dsgn in Civil Eng	10	10
CE 4323	Urban Engineering Design	10	10
CE 4413	Foundation Engineering	10	10
CE 4513	Adv Structural Analysis	10	10
CE 4523	Adv Reinforced Concrete Design	10	10
CE 4543	Construction Planning	10	10
CE 4603	Water Resources Engineering	10	10
CE 4623	Municipal and Rural Sanitation	10	10
CE 4643	Air Pollution & Indust Hygiene	10	10
CE 4653	Dsgn of Water Pollution Ctrl	10	10
CE 4813	Design	30	30

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (continued)

Course Number	Course Title	Current Fee	Proposed Fee
CE 4953	Special Studies in Civil Engr.	\$10	\$10
CE 4911	Independent Study	5	5
CE 4912	Independent Study	10	10
CE 4913	Independent Study	15	15
CE 5113	Advanced Structural Analysis	20	20
CE 5123	Advanced Structural Design	20	20
CE 5213	Industrial Waste Treatment	20	20
CE 5223	Solid Waste Engineering	20	20
EE 2423	Network Theory I	10	10
EE 3113	Elect Egr Lab I	30	30
EE 3463	Micro Computer Systems I	20	20
EE 3563	Digital Systems Design I	20	20
EE 4113	Elect Egr Lab II	30	30
EE 4243	Digital Systems Design II	20	20
EE 4313	Electronic Circuits II	5	5
EE 4323	Advanced EE Lab	20	20
EE 4333	Instrumentation Systems	15	15
EE 4343	Active Filter Synthesis	15	15
EE 4443	Discrete-Time & Comp Ctrl Syst	15	15
EE 4453	Prin of Bioengineering and Bioinstrumentation	15	15
EE 4513	LSI and VLSI Design	15	15
EE 4523	Integrated Circuit Design	15	15
EE 4583	Microcomputer Systems II	20	20
EE 4623	Digital Filtering	15	15
EE 4813	Elect Egr Design	30	30
EE 5123	Digital Systems	15	15
EE 5143	Linear Control Theory	15	15
EE 5153	Random Signals and Noise	15	15
EE 5163	Digital Signal Processing	30	30
EE 5213	Topics in Instrumentation	15	15
EE 5223	Topics in Digital Systems	15	15
EE 5233	Transducer Design	15	15
EE 5543	Topics in Communication Syst	15	15
ME 3241	Material Engineering Lab	30	30
ME 3263	Materials Processing	20	20
ME 3283	Fundamentals of Thermal Sci	10	10
ME 3293	Thermodynamics I	15	15
ME 3313	Measurements and Instru- mentation	30	30

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

FEE AND MISCELLANEOUS CHARGES
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ME 3323	Dynamics of Mech Structures	\$15	\$15
ME 3503	Alternative Energy Sources	15	15
ME 3513	Mechanism Design	15	15
ME 3523	Machine Element Design	5	5
ME 3533	Mech Egr Design Meth	30	30
ME 3663	Fluid Mechanics	10	10
ME 4243	Inter Materials Engr	10	10
ME 4263	Nondestructive Evaluation	10	10
ME 4293	Thermodynamics II	15	15
ME 4313	Heat Transfer & Rate Processes	15	15
ME 4323	Thermal Sys Dsgn I	20	20
ME 4333	Thermal Sys Dsgn II	20	20
ME 4353	Gas Dynamics	10	10
ME 4363	Intermediate Heat Transfer	10	10
ME 4503	Intermediate Dynamics	5	5
ME 4513	Mech Vib and Dym Mach	30	30
ME 4522	Dynamic Systems and Control	20	20
ME 4603	CAD/CAM Methodology	20	20
ME 4613	Power Systems Design	20	20
ME 4663	Intermediate Fluid Mechanics	15	15
ME 4703	Comp Applications in Mech Engr	20	20
ME 4713	Robotics and Expert Systems	20	20
ME 4723	Reliability and Quality Control in Engineering Design	10	10
ME 4803	Mech Egr Senior Lab	20	20
ME 4813	Mech Egr Design	30	30
ME 4911	Independent Study	5	5
ME 4912	Independent Study	10	10
ME 4913	Independent Study	15	15
ME 5113	Topics in Thermodynamics	15	15
ME 5213	Topics in Instrumentation	25	25
ME 5223	Topics in Dynamics	20	20
ME 5313	Topics in Heat Transfer	20	20
ME 5413	Topics in Mechanical Vibration	20	20
ME 5523	Topics in Mechanical Design	25	25
ME 5663	Topics in Adv Fluid Mechanics	25	25
ANT 3643	Archeometry	4	4
ANT 4403	Lab Analysis in Ant	8	8
ANT 4406	Field Course in Arch	8	8
ANT 5556	Field Course in Arch	8	8

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES
 (continued)

Course Number	Course Title	Current Fee	Proposed Fee
ANT 6443	Supervised Field Research	\$ 8	\$ 8
ANT 6973	Special Problems	20	20
ANT 6953	Independent Study	20	20
AHS 1061	Intro Microb Lab	30	30
AHS 2091	Human Bio: Anat Lab	30	30
AHS 2111	Human Bio: Physio Lab	15	15
BIO 1112	Prin of Bio Lab	30	30
BIO 2132	Compar Anat-Vert Lab	30	30
BIO 2322	Genetics Lab	30	30
BIO 3152	Devel Biol Lab	30	30
BIO 3172	Histo/Cyto Lab	30	30
BIO 3273	Bio Flowers	15	15
BIO 3292	Prin of Ecology Lab	30	30
BIO 3422	Gen Physiology Lab	30	30
BIO 3522	Biochemistry Lab	30	30
BIO 3542	Radiation Bio Lab	30	30
BIO 3722	Microbiology Lab	30	30
BIO 3822	Cellular Biology	30	30
BIO 4241	Field Biology Lab	15	15
BIO 4442	Neurobiology Lab	30	30
BIO 4752	Immunology Lab	30	30
BIO 4953	Special Studies in Biology	0	15
BIO 5573	Recombinant DNA Lab	30	30
EDU 3013	School Env & Lrn Res	3	3
EDU 5313	Instruct Materials C&I	23	23
ES 5013	Environ Meth for Environ Analysis	30	30
CRJ 3233	Intro to Forensic Science	0	8
<u>Supplemental Fees</u>			
MUS 1511	Music Performance	50	50
MUS 1542	Music Performance Private Instruc I	50	50
MUS 2542	Music Performance Private Instruc II	50	50
MUS 3532	Music Performance Private Instruc III	50	50

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (continued)

Supplemental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUS 3543	Music Performance Private Instruc IV	\$50	\$50
MUS 4544	Music Performance Private Instruc V	50	50
MUS 5511	Secondary Performance	50	50
MUS 5542	Music Performance	50	50
MUS 5554	Music Performance Emphasis	50	50

Course Specific Fees

ART 4433	Printmaking: Advanced	529	529
ART 4953	Printmaking in Italy	0	1,666
ART 5353	Printmaking	529	529
AHC 1033	Masterworks in Art	5	5
AHC 1113	Art and Architecture I	5	5
AHC 1123	Art and Architecture II	5	5
AHC 1133	Art and Architecture III	5	5
AHC 3123	Northern European Art	5	5
AHC 3133	Southern European Art	5	5
AHC 3143	European Art: 17-18 Centuries	5	5
AHC 3223	Spanish Art	5	5
AHC 3423	Pre-Columbian Art & Architecture of Mesoamerica	5	5
AHC 3453	New World Hispanic Art & Architecture	5	5
AHC 3813	History of Photography	5	5
AHC 4113	Contemporary Art of the U.S.	5	5
AHC 4333	Topics in Art History & Criticism	5	5
AHC 4423	Contemporary Art of Latin America	5	5
AHC 5123	Seminar in Research Methods and Writing	5	5
AHC 5813	Topics in Art History	5	5
AHC 6918	Seminar in Art History	5	5
ARC 3313	Environmental Control Systems I	25	25
ARC 3323	Environmental Control Systems II	25	25

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (continued)

Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COM 1043	Introduction to Communications	\$5	\$5
ENG 1013	Freshman Composition	5	5
ENG 1023	Discourse Across Disciplines	5	5
MUS 3701	Madrigal Singers	0	10
MUS 3712	Concert Choir	0	10
MUS 3721	UTSA Chorus	0	10
MUS 3791	Opera Workshop	0	10
EDP 3623	Assessment of Exceptional Children	0	15
EDP 5223	Psychological Assessment for Counseling	0	25
EDP 5553	Assessment/Evaluation of Handicapped Children & Youth	0	25
C&I 5833	Assessment Issues/Practices in Reading	0	25
ECE 6453	Assessment/Evaluation in Early Childhood & Elementary Education	0	25

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1997-98 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Acting Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Res.</u>	<u>Resident</u>	<u>Non Res.</u>
All Academic Programs	\$90 per semester credit hour	\$304 per semester credit hour	\$99 per semester credit hour	\$313 per semester credit hour

December 12, 1997

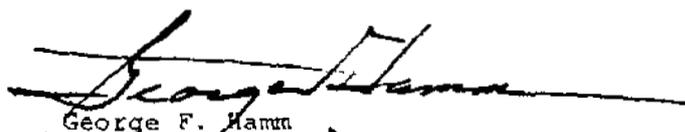
Mrs. Francie Frederick
Acting Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mrs. Frederick:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


George F. Hamm
President

GHF:lr

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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Amendments to the 1997-98 Budget.....	TA-4
Fees and Miscellaneous Charges.....	TA-5

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Trinity Valley Medical Center
College/School/
Department: School of Nursing
Purpose: To support the Palestine Nursing Program
Asset Type: Cash
Value: \$50,000

THE UNIVERSITY OF TEXAS AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET

The following Request for Budget Change (RBC) has been administratively approved as required by the Acting Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
BUSINESS AFFAIRS						
Office of the Chief Fiscal Officer						
1. Scott Scarborough						01
From: Interim Chief Fiscal Officer	9/1	100	12	83,500		
To: Chief Fiscal Officer	9/1	100	12	90,000		

THE UNIVERSITY OF TEXAS AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Acting Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3379	CERAMICS	\$20.00	\$ 0.00
ART 4379	ADVANCED SCULPTURE	20.00	0.00
ART 5312	GRAD STUDIO PROBLEMS IN PRINTMAKING	20.00	20.00
BIOL 3102	INTEGRATED PRINCIPLES OF BIOLOGY LAB	0.00	15.00
BIOL 3121	HUMAN PHYSIOLOGY	15.00	15.00
BIOL 3137	ECOLOGY	15.00	15.00
BIOL 3144	PHYSIOLOGY	15.00	15.00
BIOL 3146	PLANT MORPHOLOGY	15.00	15.00
BIOL 3348	PLANT TAXONOMY	15.00	15.00
BIOL 3431	ENVIRONMENT & MAN	15.00	15.00
BIOL 4101	MICROBIOLOGY LABORATORY	15.00	15.00
BIOL 4132	ENTOMOLOGY	15.00	15.00
BIOL 4136	VERTEBRATE NATURAL HISTORY	15.00	15.00
BIOL 4140	INVERTEBRATE ZOOLOGY	15.00	15.00
BIOL 4151	IMMUNOLOGY	15.00	0.00
BIOL 5141	ORNITHOLOGY	15.00	15.00
BIOL 5181	TOPICS IN MICROBIOLOGY	15.00	15.00
BIOL 5185	GENETICS	15.00	15.00
BIOL 5191	ETHNOLOGY	15.00	15.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	30.00	30.00
CEPH 5121	NEUROMUSCULAR EXER PHY LABORATORY	10.00	10.00
CEPH 5123	CARDIORESPIR EXER PHY LABORATORY	10.00	10.00
CHEM 3105	CHEMICAL PRINCIPLES LAB	0.00	15.00
CHEM 3111	ANALYTICAL CHEMISTRY	15.00	15.00
CHEM 3113	INSTRUMENTAL ANALYSIS	15.00	15.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY	15.00	15.00
CHEM 3143	ORGANIC CHEMISTRY I	15.00	15.00
CHEM 3145	ORGANIC CHEMISTRY II	15.00	15.00
CHEM 3153	PHYSICAL CHEMISTRY I	15.00	15.00
CHEM 3155	PHYSICAL CHEMISTRY II	15.00	15.00
CHEM 3409	CHEMISTRY & SOCIETY	15.00	15.00
CHEM 4131	INORGANIC CHEMISTRY LABORATORY	15.00	15.00
CHEM 4135	BIOCHEMISTRY	15.00	15.00
CHEM 4395	UNDERGRADUATE RESEARCH	0.00	15.00
CHEM 4440	ADVANCED CHEMICAL LAB TECHNIQUES	15.00	15.00
CHEM 5121	ADVANCED BIOCHEMISTRY	15.00	15.00
EENG 3307	MICROPROCESSOR PROGRAMMING	10.00	0.00
EENG 3401	ELECTRIC CIRCUITS AND ELECTRONICS	10.00	5.00
EENG 3404	LINEAR CIRCUITS ANALYSIS I	10.00	5.00
EENG 3405	LINEAR CIRCUIT ANALYSIS II	10.00	0.00

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EENG 3406	ELECTRONIC CIRCUIT ANALYSIS II	\$10.00	\$ 5.00
EENG 4408	ELECTRIC POWER SYSTEMS	0.00	5.00
EENG 4409	ELECTRONIC CIRCUITS ANALYSIS II	0.00	5.00
EENG 4415	SENIOR DESIGN PROJECT	0.00	5.00
ENGR 1302	COMPUTER AIDED ENGIN DESIGN	0.00	5.00
ENGR 4312	TRANSDUCER DESIGN	0.00	5.00
JOUR 3134	PHOTOGRAPHIC TECHNIQUES & COMPOSITION	15.00	15.00
KINE 3101	MOTOR CONTROL LABORATORY	15.00	15.00
KINE 3107	MOTOR LEARNING LABORATORY	15.00	15.00
KINE 3112	PHYSIOLOGY OF EXERCISE	10.00	10.00
KINE 3134	BIOMECHANICS	15.00	15.00
KINE 3233	BIOMECHANICS OF HUMAN MOVEMENT	15.00	15.00
KINE 5116	EXERCISE METABOLISM LABORATORY	10.00	10.00
MEDT 4188	HEMOSTASIS	15.00	15.00
MEDT 4190	MICROSCOPY/CYTOGENETICS	15.00	15.00
MEDT 4192	CLINICAL IMMUNOLOGY	15.00	15.00
MEDT 4194	CLINICAL PARASITOLOGY	15.00	15.00
MEDT 4280	HEMATOLOGY	15.00	15.00
MEDT 4282	IMMUNOHEMATOLOGY	15.00	15.00
MEDT 4284	CLINICAL CHEMISTRY	15.00	15.00
MEDT 4286	CLINICAL MICROBIOLOGY	15.00	15.00
MENG 3202	MATERIALS SCIENCE	0.00	5.00
MENG 3207	MEASUREMENT SYSTEMS	10.00	5.00
MENG 3309	MECHANICAL SYSTEMS DESIGN	10.00	5.00
MENG 4212	EXPERIMENTAL ANALYSIS	0.00	5.00
MENG 4311	ELECTRO-MECHANICAL SYSTEMS DESIGN	0.00	5.00
MENG 4313	THERMAL SYSTEMS DESIGN	0.00	5.00
MENG 4318	HEATING, VENT, & AIR COND	0.00	5.00
MENG 4321	APPLICATIONS OF MICROPROCESSORS	0.00	5.00
MENG 4322	FLUID POWER DESIGN	0.00	5.00
MENG 4415	SENIOR DESIGN PROJECT	0.00	5.00
PSYC 3155	LAB IN PSYCHOLOGICAL STATISTICS	5.00	5.00
PSYC 3232	LAB IN EXPERIMENTAL PSYCHOLOGY	15.00	15.00

Supplemental Fees

MUSA 3201	PIANO	\$75.00	\$75.00
MUSA 3203	CLASSICAL PIANO	75.00	75.00
MUSA 3204	ACCOMPANYING	75.00	75.00
MUSA 3205	ORGAN	75.00	75.00
MUSA 3210	HARPSICHORD	75.00	75.00
MUSA 3215	VOICE	75.00	75.00
MUSA 3216	CLASS VOICE	75.00	75.00
MUSA 3220	FLUTE	75.00	75.00
MUSA 3225	CLARINET	75.00	75.00
MUSA 3230	OBOE	75.00	75.00
MUSA 3235	BASSOON	75.00	75.00
MUSA 3240	SAXOPHONE	75.00	75.00
MUSA 3245	TRUMPET	75.00	75.00
MUSA 3250	FRENCH HORN	75.00	75.00

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MUSA 3255	TROMBONE	\$75.00	\$75.00
MUSA 3260	TUBA	75.00	75.00
MUSA 3265	PERCUSSION	75.00	75.00
MUSA 3270	HARP	75.00	75.00
MUSA 3275	VIOLIN	75.00	75.00
MUSA 3280	VIOLA	75.00	75.00
MUSA 3285	VIOLONCELLO	75.00	75.00
MUSA 3290	BASS VIOLIN	75.00	75.00
MUSA 3295	GUITAR	75.00	75.00
MUSA 3297	COMPOSITION	75.00	75.00
MUSA 5201	PIANO	75.00	75.00
MUSA 5203	CLASSICAL PIANO	75.00	75.00
MUSA 5204	ACCOMPANYING	75.00	75.00
MUSA 5205	ORGAN	75.00	75.00
MUSA 5210	HARPSICHORD	75.00	75.00
MUSA 5215	VOICE	75.00	75.00
MUSA 5216	CLASS VOICE	75.00	75.00
MUSA 5220	FLUTE	75.00	75.00
MUSA 5225	CLARINET	75.00	75.00
MUSA 5230	OBOE	75.00	75.00
MUSA 5235	BASSOON	75.00	75.00
MUSA 5240	SAXOPHONE	75.00	75.00
MUSA 5245	TRUMPET	75.00	75.00
MUSA 5250	FRENCH HORN	75.00	75.00
MUSA 5255	TROMBONE	75.00	75.00
MUSA 5260	TUBA	75.00	75.00
MUSA 5265	PERCUSSION	75.00	75.00
MUSA 5270	HARP	75.00	75.00
MUSA 5275	VIOLIN	75.00	75.00
MUSA 5280	VIOLA	75.00	75.00
MUSA 5285	VIOLONCELLO	75.00	75.00
MUSA 5290	BASS VIOLIN	75.00	75.00
MUSA 5295	GUITAR	75.00	75.00
MUSA 5297	COMPOSITION	75.00	75.00
<u>Incidental Equipment Fees</u>			
BIOL 3133	GENETICS LAB	\$ 0.00	\$25.00
BIOL 3121	HUMAN PHYSIOLOGY LABORATORY	25.00	25.00
BIOL 3137	ECOLOGY LABORATORY	25.00	25.00
BIOL 3144	PHYSIOLOGY LABORATORY	25.00	25.00
BIOL 3146	PLANT MORPHOLOGY LABORATORY	25.00	25.00
BIOL 3348	PLANT TAXONOMY LABORATORY	25.00	25.00
BIOL 3401	INTEGRATED PRINCIPLES OF BIOLOGY	0.00	25.00
BIOL 3431	ENVIRONMENT AND MAN	25.00	25.00
BIOL 4099	INDEPENDENT STUDY	0.00	25.00
BIOL 4101	MICROBIOLOGY LABORATORY	25.00	25.00
BIOL 4132	ENTOMOLOGY LABORATORY	25.00	25.00
BIOL 4136	VERTEBRATE NATURAL HISTORY LABORATORY	25.00	25.00
BIOL 4140	INVERTEBRATE ZOOLOGY LABORATORY	25.00	25.00

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BIOL 4151	IMMUNOLOGY LABORATORY	\$25.00	\$ 0.00
BIOL 5099	INDEPENDENT STUDY	0.00	25.00
BIOL 5141	ORNITHOLOGY LABORATORY	25.00	25.00
BIOL 5181	TOPICS IN ADVANCED BIOLOGY	25.00	25.00
BIOL 5185	GENETICS LABORATORY	25.00	25.00
BIOL 5191	ETHOLOGY LABORATORY	25.00	25.00
BIOL 5395	THESIS	0.00	25.00
BIOL 5396	THESIS	0.00	25.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	25.00	25.00
CHEM 3105	CHEMICAL PRINCIPLES LAB	0.00	25.00
CHEM 3111	ANALYTICAL CHEMISTRY LABORATORY	25.00	25.00
CHEM 3113	INSTRUMENTAL ANALYSIS LABORATORY	25.00	25.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY LABORATORY	25.00	25.00
CHEM 3143	ORGANIC CHEMISTRY I LABORATORY	25.00	25.00
CHEM 3145	ORGANIC CHEMISTRY II LABORATORY	25.00	25.00
CHEM 3153	PHYSICAL CHEMISTRY I LABORATORY	25.00	25.00
CHEM 3155	PHYSICAL CHEMISTRY II LABORATORY	25.00	25.00
CHEM 3409	CHEMISTRY AND SOCIETY	25.00	25.00
CHEM 4135	BIOCHEMISTRY LABORATORY	25.00	25.00
CHEM 4395	UNDERGRADUATE RESEARCH	0.00	25.00
CHEM 4440	UNDERGRADUATE RESEARCH	0.00	25.00
CHEM 4540	ADV CHEMICAL LABORATORY TECHNIQUES	25.00	0.00
CHEM 5121	ADVANCED BIOCHEMISTRY LABORATORY	25.00	25.00
EENG 3401	ELECTRIC CIRCUITS & ELECTRONICS	0.00	10.00
EENG 4317	POWER ELECTRONICS DESIGN & APPS	0.00	25.00
EENG 4408	ELECTRIC POWER SYSTEMS	0.00	10.00
EENG 4409	ELECTRONIC CIRCUITS ANALYSIS II	0.00	25.00
EENG 4415	SENIOR DESIGN PROJECT	0.00	25.00

Extended Computer Access Fees

ACCT 4391	ACCOUNTING INFORMATION SYSTEMS	\$10.00	\$10.00
CEPH 5315	REDUCT ANALYSIS & INTERPRET OF DATA	20.00	20.00
COSC 3301	MODERN PROBLEM SOLVING	40.00	40.00
COSC 3302	STRUCTURED PROGRAMMING APPLICATIONS	40.00	40.00
COSC 3303	OBJECT ORIENTED DESIGN	40.00	40.00
COSC 3308	PERSONAL COMPUTING	40.00	40.00
COSC 3309	INFORMATION SYSTEMS SOFTWARE	40.00	40.00
COSC 3310	MULTIMEDIA AND INTERNETWORKING	40.00	40.00
COSC 3311	FORTRAN APPLICATIONS PROGRAMMING	40.00	0.00
COSC 3312	ASSEMBLY LANGUAGE PROGRAMMING	40.00	40.00
COSC 3313	SCIENTIFIC COMPUTING	0.00	40.00
COSC 3321	DATA STRUCTURES	0.00	40.00
COSC 3335	DIGITAL SYSTEMS	0.00	40.00
COSC 3340	INFORMATION ORG AND RETRIEVAL	40.00	0.00
COSC 3350	RPG APPLICATIONS PROGRAMMING	40.00	0.00
COST 3351	MINICOMPUTER APPS PROGRAMS	0.00	40.00
COSC 3365	COMMERCIAL APPLICATIONS PROGRAMMING	40.00	40.00
COSC 3370	ON-LINE SYSTEMS	40.00	40.00

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COSC	4089	PROBLEMS FOR CO-OP STUDENTS	\$40.00	\$ 0.00
COSC	4189	PROBLEMS FOR CO-OP STUDENTS	0.00	40.00
COSC	4309	DESIGN OF INFORMATION SYSTEMS	40.00	40.00
COSC	4310	OPERATING SYSTEMS	40.00	40.00
COSC	4320	COMPUTER ARCHITECTURE & DESIGN	0.00	40.00
COSC	4321	DATA STRUC AND ANALYSIS OF ALGORITHMS	40.00	0.00
COSC	4325	DATA COMM AND COMPUTER NETWORKS	40.00	40.00
COSC	4327	UNIX SHELL PROGRAMMING	40.00	40.00
COSC	4340	COMPARATIVE STUDY OF PROG LANG	40.00	40.00
COSC	4345	COMPUTER GRAPHICS	40.00	40.00
COSC	4350	ADVANCED APPLICATIONS	40.00	40.00
COSC	4351	FILE STRUCTURES & FILE SYSTEMS	0.00	40.00
COSC	4355	ANALYSIS OF ALGORITHMS	40.00	40.00
COSC	4365	ARTIFICIAL INTELLIGENCE	0.00	40.00
COSC	4370	UNDERGRADUATE INTERNSHIP PROG	40.00	40.00
COSC	4375	ANALYSIS ON INFORMATION SYSTEMS	40.00	40.00
COSC	4377	COMPILER TECHNIQUES	40.00	40.00
COSC	4381	SEMINAR IN COMPUTER SCIENCE	40.00	40.00
COSC	4430	COMPUTER ORGANIZATION II	40.00	0.00
COSC	5099	INDEPENDENT STUDY	40.00	40.00
COSC	5306	PERSONAL COMPUTING	40.00	40.00
COSC	5314	COMPUTER ASSISTED INSTRUCTION	40.00	40.00
COSC	5315	MICROCOMPUTER SYSTEM APPLICATIONS	40.00	40.00
COSC	5318	COMPUTING SOFTWARE	40.00	40.00
COSC	5325	WORKSHOP IN COMPUTER SCIENCE	40.00	40.00
COSC	5326	UNIX PROGRAMMING ENVIRONMENT	40.00	40.00
COSC	5330	OPERATING SYSTEMS	40.00	40.00
COSC	5336	LOCAL AREA NETWORKS	40.00	40.00
COSC	5340	PROGRAMMING LANGUAGES	40.00	40.00
COSC	5345	COMPUTER GRAPHICS	40.00	40.00
COSC	5346	EXPERT SYSTEMS	40.00	40.00
COSC	5350	DATA COMMUNICATION & NETWORKS	40.00	40.00
COSC	5351	COMPUTER-HUMAN COMMUNICATIONS	40.00	40.00
COSC	5352	CLIENT/SERVER ARCHITECTURES	40.00	40.00
COSC	5354	PARALLEL IN SUPERCOMPUTING	40.00	40.00
COSC	5360	INFORMATION STRUCTURES	40.00	40.00
COSC	5361	DIGITAL IMAGE PROCESSING	40.00	40.00
COSC	5362	PATTERN RECOGNITION	40.00	40.00
COSC	5365	ARTIFICIAL INTELLIGENCE	40.00	40.00
COSC	5370	SOFTWARE ENGINEERING	40.00	40.00
COSC	5375	ADVANCED DATA BASE DESIGN	40.00	40.00
COSC	5380	RESEARCH METHODS	40.00	40.00
COSC	5390	TOPICS IN COMPUTER SCIENCE	40.00	40.00
COSC	5395	THESIS	40.00	40.00
COSC	5396	THESIS	40.00	40.00
COSC	5391	TOPICS IN DISTRIBUTED SYSTEMS	0.00	40.00
EDUC	5359	EDUCATIONAL TECHNOLOGY	20.00	20.00
EENG	3302	DIGITAL SYSTEMS	0.00	40.00
EENG	3404	LINEAR CIRCUITS ANALYSIS I	0.00	30.00
EENG	3305	LINEAR CIRCUIT ANALYSIS II	0.00	30.00

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EENG 3307	MICROPROCESSOR PROGRAMMING	\$ 0.00	\$40.00
EENG 3405	LINEAR CIRCUIT ANALYSIS II	10.00	0.00
EENG 3406	ELECTRONIC CIRCUIT ANALYSIS I	0.00	30.00
EENG 4214	DESIGN METHODOLOGY	0.00	20.00
EENG 4312	COMMUNICATIONS THEORY	0.00	30.00
EENG 4316	DIGITAL CONTROL SYSTEMS	0.00	20.00
EENG 4318	APPLIED ELECTROMAGNETIC THEORY	0.00	30.00
EENG 4319	POWER SYSTEMS ANALYSIS & DESIGN	0.00	30.00
EENG 4320	COMPUTER ARCHITECTURE & DESIGN	0.00	30.00
EENG 4321	MICROCHIP DESIGN	0.00	30.00
EENG 4408	ELECTRIC POWER SYSTEMS	0.00	30.00
EENG 4415	SENIOR DESIGN PROJECT	0.00	30.00
ENGR 1302	COMPUTER AIDED ENGINEERING DES	0.00	40.00
ENGR 3207	ENGINEERING ANALYSIS	0.00	25.00
ENGR 3305	TECHNICAL COMMUNICATIONS	0.00	20.00
ENGR 4308	AUTOMATIC CONTROLS	0.00	40.00
ENGR 4311	PROCESS CONTROL AND AUTOMATION	0.00	20.00
ENGR 5320	RELIABILITY ANALYSIS	0.00	30.00
ENGR 5323	DESIGN OF EXPERIMENTS	0.00	30.00
ENGR 5325	DESIGN & ANALYSIS OF TURBOMACHINERY	0.00	10.00
ENGR 5326	VIBRATION ANALYSIS OF ROTATING	0.00	20.00
ENGR 5328	FINITE ELEMENT METHODS	0.00	20.00
GEOG 4330	GEOGRAPHIC INFORMATION SYSTEMS	20.00	20.00
HECC 4333	COMPUTER APPS IN HEALTH & KINE	20.00	20.00
HECC 5317	BIOMETRIC METHODS	25.00	25.00
HLED 4315	NUTRITION IN HEALTH PERFORMANCE	20.00	20.00
MANA 3330	MANAGEMENT INFORMATION SYSTEMS	10.00	10.00
MANA 4305	PRODUCTION AND OPERATION MANAGEMENT	10.00	10.00
MENG 4317	VIBRATIONS	0.00	10.00
MENG 4320	DESIGN FOR MANUFACTURING	0.00	10.00
MENG 4321	APPLICATIONS OF MICROPROCESSORS	0.00	10.00
MENG 4415	SENIOR DESIGN PROJECT	0.00	10.00
JOUR 3356	ELECTRONIC PUBLISHING	10.00	10.00
NURS 3210	HEALTH ASSMT FOR LICENSED NURSES	0.00	10.00
NURS 3310	HEALTH ASSESSMENT	0.00	10.00
NURS 3611	NURSING CARE OF THE ADULT I	0.00	10.00
NURS 4432	NURSING CARE OF THE ADULT II	10.00	10.00
NURS 5320	RESEARCH DESIGN	10.00	10.00
NURS 5324	APPLS OF COMPUTER TECH IN NURSING	10.00	10.00
NURS 5350	ADVANCED PATHOPHYSIOLOGY	10.00	10.00
NURS 5395	THESIS	10.00	20.00
TECH 3315	VISUAL COMMUNICATION TECHNOLOGY	10.00	10.00
TECH 3318	INDUS APPLS PERSONAL COMPUTER TECH	10.00	10.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	10.00	10.00
TECH 4317	COMPUTER INTEGRATED MANUFACTURING	10.00	10.00
TECH 5310	QUALITY CONTROL TECHNIQUES	10.00	10.00
TECH 5311	TRENDS & TECHNIQ IN VISUAL COMM TECH	10.00	10.00
TECH 5318	COMPUTER APPS IN INDUSTRIAL TECH	10.00	10.00

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ACCT	3300	SURVEY OF ACCOUNTING	\$ 5.00	\$ 7.00
ACCT	3301	MANAGERIAL ACCT	5.00	7.00
ACCT	3302	ACCOUNTING FOR NURSING ADMINISTRATION	5.00	5.00
ACCT	3311	INTERMEDIATE ACCOUNTING I	5.00	7.00
ACCT	3312	INTERMEDIATE ACCOUNTING II	5.00	7.00
ACCT	3315	COST ACCOUNTING	5.00	7.00
ACCT	3325	INCOME TAX I	5.00	7.00
ACCT	3326	INCOME TAX II	5.00	7.00
ACCT	4099	INDEPENDENT STUDY	5.00	7.00
ACCT	4310	CPA PROBLEMS	5.00	5.00
ACCT	4320	ADVANCED ACCOUNTING	5.00	7.00
ACCT	4325	OIL AND GAS ACCOUNTING	5.00	5.00
ACCT	4330	GOV & NOT FOR PROFIT ACCT	5.00	7.00
ACCT	4380	AUDITING	5.00	7.00
ACCT	4385	ACCOUNTING THEORY	5.00	7.00
ACCT	4390	MANAGEMENT ADVISORY SERVICES	5.00	5.00
ACCT	4391	ACCOUNTING INFORMATION SYST	5.00	7.00
ACCT	5099	INDEPENDENT STUDY	5.00	10.00
ACCT	5300	ACCT CONCEPTS & PROCEDURES	5.00	10.00
ACCT	5310	ADV PROBLEMS IN FEDERAL INCOME TAX	5.00	10.00
ACCT	5320	ACCT FOR MANAGEMENT CONTROL	5.00	10.00
ACCT	5340	FINANCIAL ACCOUNTING SEMINAR	5.00	10.00
ACCT	5350	FEDERAL INCOME TAX RESEARCH	5.00	10.00
ACCT	5360	ADVANCED PROBLEMS IN ACCOUNTING	5.00	5.00
ACCT	5365	MANAGERIAL ACCOUNTING SEMINAR	5.00	5.00
ACCT	5370	SPECIAL TOPICS IN ACCOUNTING	5.00	10.00
ACCT	5385	ADVANCED ACCOUNTING THEORY	5.00	10.00
ALHS	3301	HEALTH ECOLOGY	20.00	20.00
ALHS	3302	DISEASES OF MAN	10.00	10.00
ALHS	3350	HEALTH BIOMETRY	5.00	5.00
ALHS	3360	COMMUNITY HEALTH PRINCIPLES	10.00	10.00
ALHS	3362	BEHAVIORAL MEDICINE	5.00	5.00
ALHS	4301	ALLIED HEALTH SEMINAR	15.00	15.00
ALHS	4306	HEALTH CARE DELIVERY SYSTEM	10.00	10.00
ALHS	4307	LEGISLATION & LEGAL ISSUES	5.00	5.00
ALHS	4308	ETHICS IN HEALTH PROFESSIONS	10.00	10.00
ALHS	4320	PRINCIPLES OF EPIDEMIOLOGY	10.00	10.00
ALHS	4328	SEXUALLY TRANSMITTED DISEASES	15.00	15.00
ALHS	4330	EMERGENCY HEALTH CARE	10.00	10.00
ALHS	5303	ADVANCED TOPICS IN ALLIED HEALTH SCI	15.00	15.00
ALHS	5314	EXERCISE AND AGING PROCESS	5.00	5.00
ALHS	5320	U.S. HEALTH SYSTEMS ORIGINS & FUNCT	10.00	10.00
ALHS	5322	NUTRITION, HEALTH, AND DISEASE	5.00	5.00
ALHS	5343	COMMUNITY HEALTH ASSESSMENT	10.00	10.00
ALHS	5347	EPIDEMIOLOGY & HEALTH CARE PLANNING	10.00	10.00
ALHS	5350	PUBLIC HEALTH ADMIN & PRACTICE	10.00	10.00
ALHS	5360	TOPICS IN HEALTH EDUCATION	10.00	10.00
ALHS	5362	COMMUNITY HEALTH EDUCATION	10.00	10.00

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<u>Course</u> <u>Number</u>	<u>Course Title</u>	<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>
ALHS 5365	BEHAVIOR MODIFICATION FOR LIFE-STYLE	\$ 5.00	\$ 5.00
ALHS 5366	EDUCATIONAL METHODS IN HEALTH	5.00	5.00
ALHS 5367	EDUCATION INTERVENTN FOR LIFE-STYLE	10.00	10.00
ALHS 5370	ETHICS IN HEALTH PROFESSIONS	10.00	10.00
ANTH 3330	CULTURAL ANTHROPOLOGY	5.00	5.00
ANTH 3360	ARCHAEOLOGY	5.00	5.00
ANTH 3380	PHYSICAL ANTHROPOLOGY	5.00	5.00
ANTH 5310	ANTHROPOLOGY OF POLITICS	5.00	5.00
ART 3300	COMPOSITION & DESIGN	28.00	28.00
ART 3315	ESSENTIAL ELEMENTS OF ART	14.00	14.00
ART 3320	LIFE DRAWING I	42.00	42.00
ART 3321	LIFE DRAWING II	42.00	42.00
ART 3340	AESTHETICS IN VISUAL LEARNING	10.00	10.00
ART 3341	ART & SOCIETY: ANCIENT TO MEDIEVAL	10.00	10.00
ART 3342	ART & SOCIETY: RENAISSANCE TO MODERN	10.00	10.00
ART 3356	THREE DIMENSIONAL DESIGN	40.00	40.00
ART 3366	PAINTING TECHNIQUES	10.00	10.00
ART 3376	INTAGLIO/RELIEF	25.00	25.00
ART 3377	LITHOGRAPHY	25.00	25.00
ART 3379	CERAMICS	0.00	20.00
ART 3380	CERMAIC SCULPTURE	20.00	20.00
ART 3384	SCULPTURE	20.00	20.00
ART 4099	INDEPENDENT STUDY	0.00	5.00
ART 4192	SENIOR EXHIBITION	5.00	5.00
ART 4311	ADVANCED PAINTING	5.00	5.00
ART 4320	ADVANCED DRAWING	5.00	5.00
ART 4331	AQUAMEDIA	28.00	28.00
ART 4337	ADVANCED PAINTING TECHNIQUES	5.00	5.00
ART 4342	PRIMITIVE ART	10.00	10.00
ART 4343	GREEK AND ROMAN ART	10.00	10.00
ART 4344	MEDIEVAL ART	10.00	10.00
ART 4345	RENAISSANCE ART	10.00	10.00
ART 4346	BAROQUE AND ROCOCO ART	10.00	10.00
ART 4347	NINETEENTH-CENTURY ART	10.00	10.00
ART 4348	ART IN AMERICA	10.00	10.00
ART 4349	TWENTIETH-CENTURY ART	5.00	5.00
ART 4368	FIELD EXPERIENCE IN ART	0.00	5.00
ART 4370	UNDERGRADUATE INTERNSHIP	0.00	5.00
ART 4371	UNDERGRADUATE INTERNSHTP	0.00	5.00
ART 4373	ADVANCED DRAWING PROBLEMS	5.00	5.00
ART 4376	ADVANCED INTAGLIO/RELIEF	25.00	25.00
ART 4377	ADVANCED LITHOGRAPHY	25.00	25.00
ART 4379	ADVANCED SCULPTURE	0.00	25.00
ART 4380	ADVANCED CERAMICS	20.00	20.00
ART 4381	ADVANCED CERAMIC SCULPTURE	20.00	20.00
ART 4390	SELECTED TOPICS IN ART	0.00	5.00
ART 4668	FIELD EXPERIENCE IN ART	0.00	5.00
ART 5099	INDEPENDENT STUDY	0.00	5.00
ART 5310	STUDIO PROB: DRAW & PAINT	5.00	5.00
ART 5311	GRAD STUDIO PROB: CERAMICS	20.00	20.00

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ART	5313	GRAD STUDIO PROB: CRAFTS	\$14.00	\$14.00
ART	5314	GRAD STUDIO PROB: SCULPTURE	20.00	20.00
ART	5330	ADV ST: ART HIST & CRITIC	10.00	10.00
ART	5340	ART IN CHILDHOOD EDUCATION	14.00	14.00
ART	5368	FIELD EXPERIENFCE IN ART	0.00	5.00
ART	5390	GRADUATE SELECTED TOPICS	20.00	20.00
ART	5668	FIELD EXPERIENCE IN ART	0.00	5.00
BIOL	3147	PLANT TAXONOMY	5.00	5.00
BIOL	3320	HUMAN PHYSIOLOGY	5.00	5.00
BIOL	3328	PATHOPHYSIOLOGY I	5.00	5.00
BIOL	3332	GENETICS	5.00	5.00
BIOL	3336	ECOLOGY	5.00	5.00
BIOL	3338	BIOLOGICAL EVOLUTION	5.00	5.00
BIOL	3343	PHYSIOLOGY	5.00	5.00
BIOL	3345	PLANT MORPHOLOGY	5.00	5.00
BIOL	3401	INTEGRATED PRINCIPLES OF BIO	0.00	5.00
BIOL	4300	MICROBIOLOGY	5.00	5.00
BIOL	4304	BIOGEOGRAPHY	5.00	5.00
BIOL	4331	ENTOMOLOGY	5.00	5.00
BIOL	4335	VERTEBRATE NATURAL HISTORY	5.00	5.00
BIOL	4339	INVERTEBRATE ZOO	5.00	5.00
BIOL	4350	IMMUNOLOGY	5.00	5.00
BIOL	4661	FIELD BIOLOGY	5.00	5.00
BIOL	5340	ORNITHOLOGY	5.00	5.00
BIOL	5362	BIO ULTRASTRUCTURE	5.00	5.00
BIOL	5380	TPS IN ADV MICROBIOLOGY	5.00	5.00
BIOL	5384	ADVANCED GENETICS	5.00	5.00
BIOL	5390	ETHOLOGY	5.00	5.00
CEPH	5221	NEUROMUSCULAR EXERCISE PHYSIOLOGY	10.00	10.00
CEPH	5223	CARDIORESPIRATORY EXERCISE	10.00	10.00
CEPH	5313	DIAGNOSTIC TESTS & EXERCISE PRESCRIP	25.00	25.00
CEPH	5354	PROGRAM MANAGEMENT	10.00	10.00
CHEM	3107	PHARMACOLOGY I	5.00	0.00
CHEM	3108	PHARMACOLOGY II	5.00	0.00
CHEM	3307	PHARMACOLOGY	0.00	5.00
CHEM	3310	ANALYTICAL CHEM	5.00	5.00
CHEM	3312	INSTRUMENTAL ANAL	5.00	5.00
CHEM	3320	CHEMISTRY OF THE ELEMENTS	0.00	5.00
CHEM	3333	ENVIRONMENTAL CHEM	5.00	5.00
CHEM	3342	ORGANIC CHEM I	5.00	5.00
CHEM	3344	ORGANIC CHEM II	5.00	5.00
CHEM	3352	PHYSICAL CHEMISTRY I	5.00	5.00
CHEM	3354	PHYSICAL CHEMISTRY II	5.00	5.00
CHEM	3404	CHEMICAL PRINCIPLES	0.00	5.00
CHEM	4190	CHEMICAL LITERATURE	5.00	3.00
CHEM	4191	SEMINAR	5.00	5.00
CHEM	4330	INORGANIC CHEMISTRY	5.00	5.00
CHEM	4334	BIOCHEMISTRY	5.00	5.00
CHEM	5310	ADV TOPICS IN ANALYTICAL CHEM	5.00	5.00
CHEM	5320	ADV BIOCHEMISTRY	5.00	5.00

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CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$ 5.00	\$ 5.00
COSY 4301	COMPARATIVE EDUC SYSTEMS	5.00	5.00
COSY 4601	COMPARATIVE EDUC SYSTEMS	5.00	5.00
COON 5311	FAMILY SYSTEM THEORIES	7.00	7.00
COUN 5313	FAMILY THERAPY	7.00	7.00
COUN 5314	APPLIED SCHOOL COUNSELING	10.00	10.00
COUN 5315	MARRIAGE THERAPY	7.00	7.00
COUN 5316	DIVORCE THERAPY	7.00	7.00
COUN 5318	SEXUALITY AND SEX THERAPY	7.00	7.00
COUN 5319	REHAB OF SUBSTANCE ABUSER	7.00	7.00
COUN 5321	FAMILY VIOLENCE	7.00	7.00
COUN 5324	CULTURAL DIVERSITY OF CLIENTS	0.00	7.00
COUN 5334	SCHOOL GUIDANCE & COUNSELING	7.00	15.00
COUN 5335	CAREER GUID/COUN & ASSMT	15.00	35.00
COUN 5380	COUNSELING PRO-SEMINAR	0.00	7.00
COUN 5386	SUPV PRACTICUM IN SCHOOL COUNSELING	0.00	10.00
COUN 5396	SUPV PRACTICUM IN COUNSELING	0.00	25.00
COUN 5397	SUPV PRACTICUM IN COUNSELING	0.00	25.00
CRIJ 3300	CRIMINAL JUSTICE SYSTEM	5.00	5.00
CRIJ 3302	DEVIANT BEHAVIOR	5.00	5.00
CRIJ 3310	ETHICAL ISSUES IN CRIM JUSTICE	5.00	5.00
CRIJ 3311	ADMIN OF CRIM JUSTICE AGENCIES	5.00	5.00
CRIJ 3320	CRIMINOLOGY	5.00	5.00
CRIJ 3322	PROBATION AND PAROLE	5.00	5.00
CRIJ 3325	LAW AND SOCIETY	5.00	5.00
CRIJ 3326	CRIMINAL LAW	5.00	5.00
CRIJ 3328	WHITE-COLLAR CRIME	5.00	5.00
CRIJ 3330	ORGANIZED AND CONSENSUAL CRIME	5.00	5.00
CRIJ 4305	JUVENILE DELINQUENCY	5.00	5.00
CRIJ 4306	DRUG ABUSE COUNSELING	5.00	5.00
CRIJ 4307	JUVENILE JUSTICE SYSTEM	5.00	5.00
CRIJ 4310	CIVIL LIABILITY & CRIM JUSTICE PRAC	5.00	5.00
CRIJ 4313	CORRECTIONS THEORY AND PRACTICE	5.00	5.00
CRIJ 4314	COMMUNITY-BASED CORRECTIONS	5.00	5.00
CRIJ 4315	CORRECTIONS COUNSELING	5.00	5.00
CRIJ 4322	CRIJ JUST RESEARCH METHODS	10.00	10.00
CRIJ 4332	CRIMINAL INVESTIGATION	5.00	5.00
CRIJ 4340	CRIMES OF VIOLENCE	5.00	5.00
CRIJ 4341	CRIMINAL PROCEDURE	5.00	5.00
CRIJ 4350	COMPARATIVE CRIMINAL JUSTICE	5.00	5.00
CRIJ 4360	TOPICS IN CRIMINAL JUSTICE	5.00	5.00
CRIJ 5301	CONCEPTS OF LAW AND JUSTICE	5.00	5.00
CRIJ 5302	JUDICIAL POLICY AND SOCIAL PROCESS	5.00	5.00
CRIJ 5303	CONTEMPORARY CRIMINOLOGICAL THEORY	5.00	5.00
CRIJ 5307	CRIMINAL JUSTICE POLICY	5.00	5.00
CRIJ 5310	TOPICS IN CRIMINAL JUSTICE	5.00	5.00
ECON 3300	ECON CONCEPTS	5.00	5.00
ECON 3305	COMPARATIVE ECONOMIC SYSTEMS	5.00	5.00
ECON 3310	ECON ISSUES IN PUBLIC POLICY	5.00	5.00
ECON 3311	MONEY BANKING & FED RESERVE	5.00	5.00

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Course Number	Course Title	Current Fee	Proposed Fee	
ECON	3314	INTERMEDIATE MICROECONOMIC ANAL	\$ 5.00	\$ 5.00
ECON	3317	INTERMEDIATE MACROECONOMIC ANAL	5.00	5.00
ECON	4099	INDEPENDENT STUDY	5.00	5.00
ECON	4310	CENTRAL BANK & MONETARY POL	5.00	5.00
ECON	4320	MANAGERIAL ECONOMICS	5.00	5.00
ECON	4340	ECONOMICS OF GROWTH & DEVELOPMENT	5.00	5.00
ECON	4350	TOPICS IN ECONOMICS	5.00	5.00
ECON	4360	ENVIRONMENTAL ECONOMICS	5.00	5.00
ECON	5099	INDEPENDENT STUDY	5.00	5.00
ECON	5300	ECON CONCEPTS & PROCESSES	5.00	5.00
ECON	5310	INTERNATIONAL ECONOMICS	5.00	5.00
ECON	5320	ADVANCED ECONOMIC ANALYSIS	5.00	5.00
ECON	5330	CENTRAL BANKING & MONETARY POLICY	5.00	5.00
ECON	5340	ECON OF PUBLIC POLICY	5.00	5.00
ECON	5660	FUND OF FREE ENTERPRISE SYS	5.00	5.00
ECON	5661	CURR TPS FREE ENTERPRISE	5.00	5.00
EDAD	5300	INSERVICE WORKSHOP	5.00	10.00
EDAD	5310	INTRO TO SCHOOL ADM	10.00	10.00
EDAD	5311	CLINICAL SUPERVISION	10.00	10.00
EDAD	5320	SCHOOL LAW	10.00	10.00
EDAD	5330	PRINCIPALSHIP	10.00	10.00
EDAD	5333	ADM SPECIAL PROGRAMS IN SCHLS	10.00	10.00
EDAD	5335	TEACHER APPRAISAL SYS (EXT)	10.00	10.00
EDAD	5337	SCHOOL BUILDING OPERATIONS	10.00	10.00
EDAD	5340	ADM & COMMUNITY RELATIONS	10.00	10.00
EDAD	5350	PERSONNEL ADMINISTRATION	10.00	10.00
EDAD	5353	SCHOOL FINANCE	10.00	10.00
EDAD	5358	SCHOOL FACILITIES	10.00	10.00
EDAD	5360	SCHOOL SUPERINTENDENT	10.00	10.00
EDBE	5338	SCI, MATH & SOCIAL ST IN BILINGUAL ED	0.00	10.00
EDBE	5376	READING 7 LANG ARTS IN BILINGUAL ED	0.00	10.00
EDEC	3345	EARLY CHILDHOOD CURR I	5.00	5.00
EDEC	4355	EARLY CHILDHOOD CURR II	5.00	5.00
EDEC	5300	INSERVICE WORKSHOP:	5.00	5.00
EDEC	5310	FOOD & NUTRITION	5.00	5.00
EDEC	5325	ANAL/APPLI LEARN EARLY CHILD E	5.00	5.00
EDEC	5327	CONTEM ISS EARLY CHILDHD PROG	5.00	5.00
EDEC	5335	DEV LANG EXPER FOR YOUNG CHILD	5.00	5.00
EDEC	5337	CREATIVE/ACTIV FOR YOUNG CHILD	5.00	5.00
EDEC	5340	SEM: EARLY CHILDHD EDUC	5.00	5.00
EDEC	5342	DEVELOP OF YOUNG CHILD	5.00	5.00
EDEC	5345	SOCIAL EXP IN EARLY CHILD EDUC	5.00	5.00
EDEC	5347	EDUC RESOURCES FOR YOUNG CHILD	5.00	5.00
EDEC	5348	CURRICULUM DEVELOP	5.00	5.00
EDEC	5349	INST IMP IN EARLY CHILD EDUC	5.00	5.00
EDEC	5630	INTNL EARLY CHILD EDUC:	5.00	5.00
EDFB	3333	EXCEPTIONAL STUDENTS IN REG CLASSROOM	5.00	5.00
EDFB	4305	PROFESSIONAL DEVELOPMENT SEMINAR	5.00	5.00
EDFB	4310	TEACHING SKILLS FOR ELE TEACHERS	5.00	5.00
EDFB	4311	TEACHING LANGUAGE ARTS IN ELFM SCHOOL	5.00	5.00

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EDFB	4312	TEACHING SOC STUDIES IN ELEM SCHOOL	\$ 5.00	\$ 5.00
EDFB	4313	TEACHING MATHEMATICS IN ELEM SCHOOL	5.00	5.00
EDFB	4314	TEACHING SCIENCE IN ELEM SCHOOL	5.00	5.00
EDFB	4321	MICROCOMPUTERS FOR ELEM SCHOOL CLASS	5.00	5.00
EDFB	4337	READING IN THE INTERMEDIATE SCHOOL	5.00	5.00
EDFB	4350	PRE-SCHOOL AND PRIMARY READING	5.00	5.00
EDFB	4360	READING MATERIALS AND METHODS	10.00	10.00
EDFB	4366	CORRECTIVE READING FOR THE CLASSROOM	20.00	20.00
EDFB	4374	SEMINAR IN READING	5.00	5.00
EDFB	4377	CLASSROOM MGMT FOR ELE SCH TEACHERS	5.00	5.00
EDGT	5354	OVERVIEW OF GIFTED EDUC	5.00	10.00
EDGT	5355	TEACHING THE GIFTED: METH, MA	10.00	10.00
EDGT	5360	COUNSELING G/T STUDENTS	10.00	10.00
EDGT	5362	CREATIVITY & G/T STUDENTS	10.00	10.00
EDGT	5370	PRACTICUM IN GIFTED & TALENTED	0.00	10.00
EDSP	3333	TEACH EXCEPT STUD IN REG CLASS	7.00	7.00
EDSP	4350	SURVEY OF EXCEPT CHILD	7.00	10.00
EDSP	4352	LANGUAGE DEV & DISORDERS	10.00	10.00
EDSP	4361	CHARACTERISTICS OF LEARN DISABILITIES	7.00	10.00
EDSP	4362	MENTAL RETARD & SENSORY DEF	7.00	10.00
EDSP	4363	BEHAVIORAL DISORDERS	7.00	10.00
EDSP	4365	ASSESS OF LEARNERS WITH NEEDS	20.00	25.00
EDSP	4369	TEACH CHILD WITH SP LEARN NEED	10.00	10.00
EDSP	4374	MTHD & MTRL FOR EXCEPT LEARN	10.00	10.00
EDSP	5300	INSERVICE WORKSHOP	5.00	15.00
EDSP	5350	OVERVIEW ED EXC LRNR (B 21)	10.00	10.00
EDSP	5352	INFANTS/YNG CH WITH SPEC NEEDS	10.00	10.00
EDSP	5357	PRACTICUM	20.00	25.00
EDSP	5360	SEM CHARA OF EXCPT CHILDREN	10.00	10.00
EDSP	5362	ADOL WITH SPEC LRNG NFEEDS	10.00	10.00
EDSP	5363	BEHAVIOR DISORDERS SCH AGE LRNRS	10.00	10.00
EDSP	5364	SEM ASMT & EV CHILD W/SP LRNC HD	20.00	25.00
EDSP	5365	DEVELOPMENTAL TESTING	0.00	25.00
EDSP	5366	SEM-COMPREHENSIVE INDIV ASSESS	20.00	25.00
EDSP	5367	SERIOUS EMOTIONAL DISTURB & AUTISM	10.00	10.00
EDSP	5368	SEM EDUC STRAT SPEC CHLD	10.00	10.00
EDSP	5369	SEVERE/PROFOUND & MULTI DISABILITIES	0.00	10.00
EDSP	5370	LEARN THEO APPLD EXCPT LRNR	10.00	10.00
EDSP	5375	COMM DIS OF CHLD/SPEC NEED	10.00	10.00
EDSP	5376	CONTEM ISSUES IN SPEC EDUCATION	5.00	15.00
EDSP	5378	ADM & SUPV SP ED PROG	10.00	10.00
EDUC	3310	THE SCHOOL IN THE SOCIAL SETTING	5.00	5.00
EDUC	4311	PREF AND USE OF INST MAT	5.00	5.00
EDUC	5300	INSERVICE WORKSHOP:	5.00	5.00
EDUC	5301	RES METH BEHAV SCI	5.00	5.00
EDUC	5303	APPLIED LEARNING THEORIES	5.00	5.00
EDUC	5305	OVERVIEW OF GRAD STUDY IN EDUC	5.00	5.00
EDUC	5308	CURR ISSUES IN EDUC	5.00	5.00
EDUC	5310	EDUCATIONAL MEDIA	10.00	10.00
EDUC	5312	AEROSPACE EDUCATION	5.00	5.00

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EDUC	5328	INST LEADERSHIP TRAINING	\$ 5.00	\$ 5.00
EDUC	5330	CLASS ORG SKILL FOR TEACH	5.00	5.00
EDUC	5335	CLASSROOM MANAGE & DISCIPLN	5.00	5.00
EDUC	5340	INST IMP SEC SCH ENG & LAN ART	5.00	5.00
EDUC	5341	INSTRUC IMPROV IN SECONDARY SC	5.00	5.00
EDUC	5342	INSTRUC IMPROV IN SECONDARY SC	5.00	5.00
EDUC	5347	INST IMPROVE ELEM SCH SCO STUD	5.00	5.00
EDUC	5348	INST IMPROV IN ELE SCH MAT	5.00	5.00
EDUC	5349	INST IMPROVE ELEM SCH SCIENCE	5.00	5.00
EDUC	5350	TEACHING IN THE MIDDLE SCHOOL	5.00	5.00
EDUC	5351	ASSESS IN EDUC SETTINGS	5.00	5.00
EDUC	5352	CURRICULUM DEVELOPMENT	5.00	5.00
EDUC	5353	PERSONALIZING INSTRUCTION	5.00	5.00
EDUC	5355	ANAL INSTR STRATEGIES	5.00	5.00
EDUC	5357	PERSONAL GROWTH IN TEACH	5.00	5.00
EDUC	5358	HUMAN RELATIONS IN CLASSROOM	5.00	5.00
EDUC	5360	TEACH WRITING ACROSS CURR	5.00	5.00
EDUC	5370	HIST PHIL FOUNDATIONS OF AM EDUC	5.00	5.00
EENG	3207	ENGINEERING ANALYSIS	10.00	0.00
EENG	3307	MICROPROCESSOR PROGRAMMING	0.00	10.00
EENG	3401	ELECTRIC CIRCUITS & ELECTRONICS	0.00	5.00
EENG	3404	LINEAR CIRCUITS ANALYSIS I	0.00	5.00
EENG	3406	ELECTRONIC CIRCUIT ANALYSIS I	0.00	5.00
EENG	4214	DESIGN METHODOLOGY	0.00	10.00
EENG	4312	COMMUNICATIONS THEORY	0.00	10.00
EENG	4316	DIGITAL CONTROL SYSTEMS	0.00	5.00
EENG	4320	COMPUTER ARCHITECTURE & DESIGN	0.00	10.00
EENG	4409	ELECTRONIC CIRCUITS ANALYSIS II	0.00	5.00
EENG	4415	SENIOR DESIGN PROJECT	0.00	10.00
ELED	4310	TECH SKILLS ELE TCHRS	5.00	5.00
ELED	4311	TEACH LANGUAGE ARTS IN ELE SCH	10.00	10.00
ELED	4312	TEACH SOC STUDIES IN ELE SCH	10.00	10.00
ELED	4313	TEACH MATH IN THE ELE SCH	10.00	10.00
ELED	4314	TEACH SCIENCE IN ELE SCH	10.00	10.00
ENGL	3310	LITERARY APPRECIATION	5.00	5.00
ENGL	3315	EVALUATING CURRENT FICTION	5.00	5.00
ENGL	3330	CHILDREN'S LITERATURE	5.00	5.00
ENGL	3335	AMERICAN LITERATURE SURVEY	5.00	5.00
ENGL	3340	WORLD LITERATURE THROUGH RENAISSANCE	5.00	5.00
ENGL	3345	WORLD LITERATURE SINCE RENAISSANCE	5.00	5.00
ENGL	3375	MODERN GRAMMAR	5.00	5.00
ENGL	3376	CONTRASTIVE LINGUISTICS	5.00	5.00
ENGL	3385	HIST OF ENGLISH LANGUAGE	5.00	5.00
ENGL	3390	ADVANCED COMPOSITION	5.00	5.00
ENGL	3395	CREATIVE WRITING	5.00	5.00
ENGL	4305	ENGLISH RENAISSANCE LITERATURE	5.00	5.00
ENGL	4315	ENGLISH NEOCLASSICAL LITERATURE	5.00	5.00
ENGL	4320	ROMANTIC PERIOD	5.00	5.00
ENGL	4325	VICTORIAN LITERATURE	5.00	5.00
ENGL	4330	ENGLISH TWENTIETH CENTURY LITERATURE	5.00	5.00

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<u>Course</u> <u>Number</u>	<u>Course Title</u>	<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>
ENGL 4335	ENGLISH NOVEL	\$ 5.00	\$ 5.00
ENGL 4345	AMER LIT THROUGH ROMANTIC PERIOD	5.00	5.00
ENGL 4350	AMERICAN REALISM	5.00	5.00
ENGL 4355	AMER TWENTIETH CENTURY LITERATURE	5.00	5.00
ENGL 4368	LITERARY SETTING AND INFLUENCES	5.00	5.00
ENGL 4377	ACQUIS & DEVT OF ESL	5.00	5.00
ENGL 4378	METHOD OF ENGL AS SECOND LANG	5.00	5.00
ENGL 4395	STUDIES IN WORLD LITERATURE	5.00	5.00
ENGL 4668	LITERARY SETTING AND INFLUENCES	5.00	5.00
ENGL 5382	CONTRASTIVE LINGUISTICS	5.00	5.00
ENGL 5384	ESL METHODOLOGY	5.00	5.00
ENGR 1302	COMPUTER AIDED ENGINEER DESIGN	0.00	10.00
ENGR 2301	STATICS	0.00	5.00
ENGR 2302	DYNAMICS	0.00	5.00
ENGR 3207	ENGINEERING ANALYSIS	0.00	5.00
ENGR 3305	TECHNICAL COMMUNICATIONS	10.00	10.00
ENGR 4311	PROCESS CONTROL & AUTOMATION	0.00	5.00
ENGR 5321	ENVIRONMENTAL MANAGEMENT	10.00	10.00
ENGR 5324	ENGINEERING PROJECT MANAGEMENT	10.00	0.00
ENGR 5325	DESIGN & ANALYSIS OF TURBOMACHINERY	0.00	5.00
ENGR 5326	VIBRATION ANALYSIS OF TURBOMACHINERY	0.00	5.00
ENGR 5328	FINITE ELEMENT METHODS	0.00	10.00
EPSY 3330	ED PSYCH CHILD DEVELOPMENT	5.00	5.00
EPSY 3340	ED PSYCH ADOLESCENT DEVELOPMENT	5.00	5.00
EPSY 3350	ED PSYCH ADOLESCENT DEVELOPMENT	5.00	5.00
FINA 3311	FINANCIAL MANAGEMENT	5.00	5.00
FINA 3315	PERSONAL FINANCE	5.00	7.00
FINA 3321	PRINCIPLES OF REAL ESTATE	5.00	7.00
FINA 3330	INVESTMENTS	5.00	7.00
FINA 3340	PRINCIPLES OF INSURANCE	5.00	3.00
FINA 4099	INDEPENDENT STUDY	5.00	7.00
FINA 4310	COMMERCIAL BANK MANAGEMENT	5.00	7.00
FINA 4320	REAL ESTATE FINANCE	5.00	5.00
FINA 4330	SECURITY ANALYSIS	5.00	7.00
FINA 4340	INTERMEDIATE FINANCE MGMT	5.00	5.00
FINA 4350	INTERNATL FIN AND MULTINATL BUS	5.00	7.00
FINA 4360	RISK MANAGEMENT AND INSURANCE	5.00	5.00
FINA 4370	SPECIAL TOPICS IN FINANCE	5.00	7.00
FINA 4390	FINANCIAL ADMINISTRATION	5.00	7.00
FINA 5099	INDEPENDENT STUDY	5.00	10.00
FINA 5310	FINANCIAL INSTITUTIONS	5.00	10.00
FINA 5320	ADV FINANCIAL MANAGEMENT	5.00	10.00
FINA 5330	INVESTMENT PORTFOLIO MGT	5.00	5.00
FINA 5370	SPECIAL TOPICS IN FINANCE	5.00	10.00
FINA 5390	FINANCIAL ADMINISTRATION	5.00	5.00
FREN 3315	ADVANCED GRAMMAR AND COMPOSITON	5.00	5.00
FREN 3320	MAJOR FRENCH WRITERS	5.00	5.00
GENE 3300	SMALL BUSINESS MANAGEMENT	5.00	7.00
GENE 3301	LEGAL ENVIRONMENT	5.00	7.00
GENE 3305	BUSINESS LAW I	5.00	7.00

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GENB 3306	BUSINESS LAW II	\$ 5.00	\$ 7.00
GENB 3353	STATISTICS	5.00	7.00
GENB 3370	INFORM & COMMUN TECH	5.00	7.00
GENB 4310	INTERNATONAL BUSINESS	5.00	7.00
GENB 4370	UNDERGRAD INTERNSHIP PROGRAM	5.00	7.00
GENB 4371	UNDERGRAD INTERNSHIP PROGRAM	5.00	7.00
GENB 5099	INDEPENDENT STUDY	5.00	10.00
GENB 5321	TECHNICAL BUSINESS RESEARCH	5.00	10.00
GENB 5340	BUSINESS AND PROF ETHICS	5.00	10.00
GENB 5390	RESIDENCY	5.00	10.00
GENB 5396	THESIS	5.00	10.00
GENB 5397	THESIS	5.00	10.00
GEOG 3310	WORLD REGIONAL GEOGRAPHY	5.00	5.00
GEOG 3320	PHYSICAL GEOGRAPHY	5.00	5.00
GEOG 3325	NORTH AMERICAN GEOGRAPHY	5.00	5.00
GEOG 4320	HUMAN GEOGRAPHY	5.00	5.00
GEOG 4325	LATIN AMERICAN GEOGRAPHY	5.00	5.00
GEOG 4350	SPATIAL ANALYSIS IN GEOGRAPHY	5.00	5.00
GEOG 4360	CARTOGRAPHY AND REMOTE SENSING	5.00	5.00
GEOL 3310	PHYSICAL GEOLOGY & ASTRONOMY	0.00	5.00
GEOL 3314	OCEANOGRAPHY & METEOROLOGY	0.00	5.00
GERM 3315	ADVANCED GRAMMAR AND COMPOSITION	5.00	5.00
GERM 3320	MAJOR GERMAN WRITERS	5.00	5.00
HECC 4099	INDEPENDENT STUDY	15.00	15.00
HECC 4333	COMPUTER APP IN HEALTH & KINES	15.00	15.00
HECC 4370	UNDERGRAD INTERN PROG	10.00	10.00
HECC 4371	UNDERGRAD INTERN PROG	10.00	10.00
HECC 4372	INTERNSHIP SEMINAR	5.00	5.00
HECC 4395	ISSUES IN HEALTH & KINESIOLOGY;	10.00	10.00
HECC 5099	INDEPENDENT STUDY	5.00	5.00
HECC 5303	RESEARCH DESIGN	10.00	10.00
HECC 5376	RESEARCH SEMINAR	5.00	5.00
HECC 5391	PRACTICUM IN HEALTH & KINESIOLOGY	10.00	10.00
HECC 5392	PRACTICUM IN HEALTH & KINESIOLOGY	10.00	10.00
HECC 5393	CONTEMPORARY ISSUES IN HEALTH & KINES	10.00	10.00
HECC 5395	THESIS I	25.00	25.00
HECC 5396	THESIS II	25.00	25.00
HIST 3300	HISTORICAL METHODS AND RESEARCH	5.00	5.00
HIST 3301	WORLD CIVILIZATIONS	5.00	5.00
HIST 3352	RENAISSANCE EUROPE	5.00	5.00
HIST 3353	REFORMATION EUROPE	5.00	5.00
HIST 3356	EARLY MODERN EUROPE	5.00	5.00
HIST 3357	REVOLUTIONARY EUROPE	5.00	5.00
HIST 3358	NINETEENTH CENTURY EUROPE	5.00	5.00
HIST 3359	TWENTIETH CENTURY EUROPE	5.00	5.00
HIST 3382	MEDITERRANEAN CIVILIZATION	5.00	0.00
HIST 3383	TUDOR AND STUART ENGLAND	5.00	5.00
HIST 3395	RUSSIA SINCE 1825	5.00	5.00
HIST 3300	HISTORICAL METHODS AND RESEARCH	5.00	5.00
HIST 3301	WORLD CIVILIZATIONS	5.00	5.00

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HIST 3352	RENAISSANCE EUROPE	\$5.00	\$5.00
HIST 3353	REFORMATION EUROPE	5.00	5.00
HIST 3356	EARLY MODERN EUROPE	5.00	5.00
HIST 3357	REVOLUTIONARY EUROPE	5.00	5.00
HIST 3358	NINETEENTH CENTURY EUROPE	5.00	5.00
HIST 3359	TWENTIETH CENTURY EUROPE	5.00	5.00
HIST 3382	MEDITERRANEAN CIVILIZATION	5.00	5.00
HIST 3383	TUDOR AND STUART ENGLAND	5.00	5.00
HIST 3392	MODERN GERMANY	5.00	0.00
HIST 3395	RUSSIA SINCE 1825	5.00	5.00
HIST 4301	ELEMENTS OF HISTORY	5.00	5.00
HIST 4320	HISTORY OF TEXAS	5.00	5.00
HIST 4321	THE AMERICAN WEST	0.00	5.00
HIST 4322	THE AMERICAN SOUTH	5.00	5.00
HIST 4324	THE FRONTIER IN AMERICAN HISTORY	5.00	0.00
HIST 4325	AMER SOC & INTELL HIST 1607-1865	5.00	5.00
HIST 4326	AMER SOC & INTELL HIST 1865-PRESENT	5.00	5.00
HIST 4327	AMER DIPLOMATIC HIST 1775-1898	5.00	5.00
HIST 4328	AMER DIPLOMATIC HIST 1898-PRESENT	5.00	5.00
HIST 4368	FIELD EXPERIENCE IN HISTORY	5.00	5.00
HIST 4384	COLONIAL AMERICA	5.00	5.00
HIST 4385	THE AMERICAN FORMATIVE PERIOD	5.00	5.00
HIST 4386	THE AMERICAN MIDDLE PERIOD	5.00	5.00
HIST 4387	INDUSTRIAL AND PROGRESSIVE AMERICA	5.00	5.00
HIST 4388	AMERICA DURING THE WORLD WARS	5.00	5.00
HIST 4389	AMERICA SINCE 1945	5.00	5.00
HIST 4391	COLONIAL LATIN AMERICA	5.00	5.00
HIST 4392	MODERN LATIN AMERICA	5.00	5.00
HIST 4393	JAPANESE CIVILIZATION	5.00	5.00
HIST 4394	CHINESE CIVILIZATION	5.00	5.00
HIST 4395	MODERN MIDDLE EAST	5.00	0.00
HIST 4397	STUDIES IN HISTORY	5.00	5.00
HIST 4668	FIELD EXPERIENCE IN HISTORY	5.00	5.00
HIST 5310	SEMINAR IN HISTORY	5.00	5.00
HIST 5320	SEMINAR IN STATE AND LOCAL HISTORY	5.00	5.00
HIST 5330	SEMINAR IN EUROPEAN HISTORY	5.00	5.00
HIST 5340	SEMINAR IN AMERICAN HISTORY	5.00	5.00
HIST 5352	RENAISSANCE EUROPE	5.00	5.00
HIST 5353	REFORMATION EUROPE	5.00	5.00
HIST 5356	EARLY MODERN EUROPE	5.00	5.00
HIST 5357	REVOLUTIONARY EUROPE	5.00	5.00
HIST 5358	NINETEENTH-CENTURY EUROPE	5.00	5.00
HIST 5359	TWENTIETH-CENTURY EUROPE	5.00	5.00
HIST 5368	FIELD EXPERIENCE IN HISTORY	5.00	5.00
HIST 5668	FIELD EXPERIENCE IN HISTORY	5.00	5.00
HIST 5371	PUBLIC HISTORY	5.00	0.00
HIST 5384	COLONIAL AMERICA	5.00	5.00
HIST 5385	THE AMERICAN FORMATIVE PERIOD	5.00	5.00
HIST 5386	THE AMERICAN MIDDLE PERIOD	5.00	5.00
HIST 5387	INDUSTRIAL AND PROGRESSIVE AMERICA	5.00	5.00

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HIST	5388	AMERICA DURING THE WORLD WARS	\$ 5.00	\$ 5.00
HIST	5389	AMERICA SINCE 1945	5.00	5.00
HIST	5394	HISTORIOGRAPHY	5.00	5.00
HIST	5397	TOPICS IN HISTORY	5.00	5.00
HLED	3360	SCHOOL HEALTH	10.00	10.00
HLED	3362	CONSUMER HEALTH	10.00	10.00
HLED	4315	NUTRI IN HEALTH & PERFORMANCE	15.00	15.00
HLED	4317	WEIGHT MANAGEMENT	15.00	15.00
HLED	4324	DRUG USE, MISUSE & ABUSE	10.00	10.00
HLED	4326	HUMAN SEXUALITY	10.00	10.00
HLED	4333	STRESS MANAGEMENT	10.00	10.00
INTS	3300	GLOBAL RELATIONS AND ISSUES	5.00	5.00
JOUR	3301	FEATURE WRITING	5.00	5.00
JOUR	3305	WRITING FOR THE MEDIA	5.00	5.00
JOUR	3311	EDITING, LAYOUT, AND DESIGN	5.00	5.00
JOUR	3318	LAW OF THE PRESS	5.00	5.00
JOUR	3333	PHOTO TECHNIQUES AND COMP	5.00	5.00
JOUR	3340	JOURNALISM ADVERTISING	5.00	5.00
JOUR	3350	CINEMATOGRAPHY	5.00	5.00
JOUR	3351	ADVERTISING COPY AND LAYOUT	5.00	5.00
JOUR	3356	ELECTRONIC PUBLISHING	5.00	5.00
JOUR	3360	GRAPHIC DESIGN AND EDITING	5.00	5.00
JOUR	3375	PUBLIC RELATIONS	5.00	5.00
JOUR	3380	COMMUNICATIONS TECHNOLOGY	5.00	5.00
JOUR	3385	HISTORY OF MASS MEDIA: PRINT	5.00	5.00
JOUR	3390	TECHNICAL WRITING	5.00	5.00
JOUR	4300	OPINION WRITING	5.00	5.00
JOUR	4310	COMMUNITY JOURNALISM	5.00	5.00
JOUR	4325	RADIO/TV NEWS WRITING	5.00	5.00
JOUR	4329	TOPICS IN JOURNALISM:	5.00	5.00
JOUR	4331	PUBLIC RELATIONS FOR HEALTH PROFESS	5.00	5.00
JOUR	4333	ELECTRONIC PHOTOGRAPHY	5.00	5.00
JOUR	4334	SCH. PUB NEWSPAPER & YEARBOOK	5.00	5.00
JOUR	4335	BUSINESS AND INDUSTRIAL PUBLICATIONS	5.00	5.00
JOUR	4350	WORLD COMMUNICATION SYSTEMS	5.00	5.00
JOUR	4360	PUBLIC AFFAIRS REPORTING	5.00	5.00
JOUR	4361	ETHICS IN MEDIA	5.00	5.00
JOUR	4363	PUBLIC RELATIONS CASE STUDIES	5.00	5.00
JOUR	4365	PROBLEMS IN PUBLIC RELATIONS	5.00	5.00
JOUR	4368	FIELD EXPERIENCE IN JOURNALISM	5.00	5.00
JOUR	4668	FIELD EXPERIENCE IN JOURNALISM	5.00	5.00
JOUR	5301	THE LITERATURE OF JOURNALISM	5.00	5.00
JOUR	5303	PUBLIC OPINION AND PROPAGANDA	5.00	5.00
JOUR	5305	THEORIES OF MASS COMMUNICATION	5.00	5.00
JOUR	5307	RESEARCH METHODS	5.00	5.00
JOUR	5310	PROB IN PHOTO COMM:	5.00	5.00
JOUR	5315	MASS MEDIA & POPULAR CULTURE	5.00	5.00
JOUR	5329	TOPICS IN MASS COMMUN:	5.00	5.00
KINE	3201	MOTOR CONTROL	10.00	10.00
KTNE	3207	MOTOR LEARNING	10.00	10.00

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KINE	3211	PHYSIOLOGY OF EXERCISE	\$10.00	\$10.00
KINE	3303	MOTOR DEVELOPMENT	5.00	5.00
KINE	4308	ADAPTED PHYSICAL EDUCATION	25.00	25.00
KINE	4314	PRESCRIPTIVE EXERCISE	15.00	15.00
KINE	4333	APPLIED KINESIOLOGICAL ANATOMY	10.00	10.00
KINE	5216	EXERCISE METABOLISM	10.00	10.00
KINE	5304	PSYCHO SOC INTERACTION W EXER	5.00	5.00
KINE	5305	MOTOR DEVELOPMENT	5.00	5.00
KINE	5306	TOPICS IN MOTOR PERFORMANCE	15.00	15.00
KINE	5307	MOTOR LEARNING	25.00	25.00
KINE	5308	ADAPTED PHYS EDUC FOR CHILD & ADULTS	25.00	25.00
KINE	5309	ADVANCED MOTOR CONTROL	25.00	25.00
KINE	5311	TOPICS IN EXERCISE PHYSIOLOGY	15.00	15.00
KINE	5313	EXERCISE PHYSIOLOGY I	25.00	25.00
KINE	5314	EXER FOR SPEC POPULATIONS	5.00	5.00
KINF	5315	EXERCISE PHYSIOLOGY II	35.00	35.00
KINE	5317	TRAINING METHODS	25.00	25.00
KINE	5318	STRENGTH DEVELOPMENT	25.00	25.00
KINE	5333	TOPICS IN BIOMECHANICS:	25.00	25.00
KINE	5335	BIOMECHANICS I	25.00	25.00
KINE	5337	APPLIED KINESIOLOGY	25.00	25.00
KINE	5339	BIOMECHANICS II	25.00	25.00
LATN	3300	COMPOSITION AND READING: I	5.00	5.00
LATN	3301	COMPOSITION AND READING: II	5.00	5.00
LATN	3305	READINGS IN LATIN	5.00	5.00
MANA	3311	MANAGEMENT OF ORGANIZATIONS	5.00	7.00
MANA	3315	ORGANIZATIONAL BEHAVIOR	5.00	7.00
MANA	3320	PERSONNEL ADMINISTRATION	5.00	7.00
MANA	3330	MANAGEMENT INFORMATION SYSTEMS	5.00	7.00
MANA	4099	INDEPENDENT STUDY	5.00	7.00
MANA	4300	HEALTH CARE ENVIRONMENT	5.00	7.00
MANA	4305	PRODUCTION & OPERATIONS	5.00	7.00
MANA	4315	MANAGEMENT SCIENCE	5.00	7.00
MANA	4325	WAGE & SALARY ADMINISTRATION	5.00	7.00
MANA	4335	INDUSTRIAL RELATIONS	5.00	7.00
MANA	4370	SPECIAL TOPICS IN MANAGEMENT	5.00	7.00
MANA	4380	SMALL BUSINESS CONSULTING	5.00	7.00
MANA	4385	ORGANIZATION DEVELOPMENT	5.00	7.00
MANA	4395	MANAGERIAL STRATEGY & POLICY	5.00	7.00
MANA	5099	INDEPENDENT STUDY	5.00	10.00
MANA	5305	CONCEPT IN PROD AND OPERATIONS MGT	5.00	10.00
MANA	5310	ORGANIZATIONAL MANAGEMENT	5.00	10.00
MANA	5315	CONCEPTS IN MANAGEMENT SCIENCE	5.00	10.00
MANA	5320	HUMAN/ORGANIZATIONAL BEHAVIOR	5.00	10.00
MANA	5335	INDUSTRIAL & LABOR RELATIONS	5.00	10.00
MANA	5350	SEMINAR IN HUMAN RESOURCES MGT	5.00	10.00
MANA	5380	MANAGEMENT CONSULTING	5.00	10.00
MANA	5390	ORAN THEORY AND DECISION MAKING	5.00	10.00
MANA	5395	BUSINESS POLICY FORMULATION	5.00	10.00
MARK	3311	MARKETING & SOCIETY	5.00	10.00

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MARK	3321	ADVERTISING STRATEGTES	\$ 5.00	\$ 7.00
MARK	3325	RETAILING	5.00	7.00
MARK	3340	CHANNEL SYST & MARKET STRUCT	5.00	7.00
MARK	3350	CONSUMER BEHAVIOR	5.00	7.00
MARK	3360	SALESMANSHIP	5.00	7.00
MARK	4099	INDEPENDENT STUDY	5.00	7.00
MARK	4300	MARKETING FOR HEALTH CARE	5.00	7.00
MARK	4305	ADVERTISING MANAGEMENT	5.00	7.00
MARK	4365	SALES MANAGEMENT	5.00	7.00
MARK	4370	SPECIAL TOPICS IN MARKETING	5.00	7.00
MARK	4380	MARKETING RESEARCH	5.00	7.00
MARK	4390	MARKETING MANAGEMENT	5.00	7.00
MARK	5099	INDEPENDENT STUDY	5.00	10.00
MARK	5320	CURRENT TRENDS IN MARKETING	5.00	10.00
MARK	5330	MARKETING COMMUNICATIONS	5.00	10.00
MARK	5370	HEALTH CARE MARKETING IN CONT SOCIETY	5.00	10.00
MARK	5380	MARKET RESEARCH AND ANALYSIS	5.00	10.00
MARK	5390	ADMINISTRATIVE MARKETING	5.00	10.00
MATH	3304	MULTIVARIATE CALCULUS	5.00	5.00
MATH	3305	DIFFERENTIAL EQUAT	5.00	5.00
MATH	3310	MATHEMATICAL ANALYSIS	5.00	5.00
MATH	3315	LIN ALG & MAT THEORY	5.00	5.00
MATH	3320	CONCEPTS MOD MATH I	5.00	5.00
MATH	3325	FOUND OF MATH	5.00	5.00
MATH	3330	DISCRETE STRUCTURES	5.00	5.00
MATH	3345	INTRODUCTION OF ANALYSIS	5.00	5.00
MATH	3350	STAT METHODS IN RESEARCH	5.00	5.00
MATH	3353	STATISTICS	5.00	5.00
MATH	3365	GEOMETRIC SYSTEMS	5.00	5.00
MATH	3380	ALGORITHMS IN APPLIED MATH	5.00	5.00
MATH	4320	CONCEPTS MOD MATH II	5.00	5.00
MATH	4330	CONCEPTS OF MATHEMATICS	0.00	5.00
MATH	4335	INTROD ABSTRACT ALGEBRA	5.00	5.00
MATH	4341	INTROD TO REAL VARIABLES	5.00	5.00
MATH	4342	INTROD TO COMPLEX VARIABLES	5.00	5.00
MATH	4350	THEORY OF PROBABILITY	5.00	5.00
MATH	4380	MODELING & NUMERICAL ANALYSIS	5.00	5.00
MATH	5305	LOGIC & FOUNDATIONS	5.00	5.00
MATH	5310	HISTORY OF MATHEMATICS	5.00	5.00
MATH	5315	GEOMETRY FOR TEACHERS	5.00	5.00
MEDT	4189	HOMOSTASIS PRACTICUM	5.00	5.00
MEDT	4191	CLINICAL MICROSCOPY	5.00	5.00
MEDT	4195	PARASITOLOGY	5.00	5.00
MEDT	4196	PEDIATRIC LAB MEDICINE	5.00	5.00
MEDT	4293	IMMUNOLOGY	5.00	5.00
MEDT	4483	IMMUNOHEMATOLOGY	5.00	5.00
MEDT	4581	HEMATOLOGY PRACTICUM	5.00	5.00
MEDT	4687	MICROBIOLOGY	5.00	5.00
MEDT	4785	CLINICAL CHEMISTRY	5.00	5.00
MENG	3202	MATERIALS SCIENCE	10.00	35.00

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MENG	3207	MEASUREMENTS SYSTEMS	\$10.00	\$35.00
MENG	3301	THERMODYNAMICS I	0.00	5.00
MENG	3303	DYNAMICS OF MACHINERY	0.00	5.00
MENG	3304	THERMODYNAMICS II	0.00	5.00
MENG	3305	TRANSPORT PROCESSES	0.00	5.00
MENG	3306	MECHANICS OF MATERIALS	0.00	5.00
MENG	3308	THERMAL SYSTEMS	0.00	5.00
MENG	3309	MECHANICAL SYSTEMS DESIGN	0.00	25.00
MENG	4212	EXPERIMENTAL ANALYSIS	0.00	35.00
MENG	4214	DESIGN METHODOLOGY	0.00	10.00
MENG	4311	ELECTRO-MECH SYSTEMS DESIGNS	0.00	25.00
MENG	4313	THERMAL SYSTEMS DESIGN	0.00	25.00
MENG	4317	VIBRATIONS	0.00	10.00
MENG	4318	HEATING, VENT & AIR COND	0.00	10.00
MENG	4319	INTRODUCTION TO MANUFACTURING	0.00	10.00
MENG	4320	DESIGN FOR MANUFACTURING	0.00	10.00
MENG	4321	APPLICATIONS OF MICROPROCESSORS	0.00	25.00
MENG	4322	FLUID POWER DESIGN	0.00	25.00
MENG	4415	SENIOR DESIGN PROJECT	0.00	45.00
MUSI	3120	WOODWINDS CLASS	5.00	10.00
MUSI	3121	BRASS CLASS	5.00	10.00
MUSI	3122	PERCUSSION CLASS	5.00	10.00
MUSI	3123	STRING CLASS	5.00	10.00
MUSI	3140	BAND	10.00	10.00
MUSI	3145	CHOIR	10.00	10.00
MUSI	3310	MUSIC LITERATURE	5.00	5.00
MUSI	3311	CONDUCTING	5.00	5.00
MUSI	3313	MUSIC THEATRE	5.00	5.00
MUSI	3318	MUSICS OF THE WORLD	10.00	10.00
MUSI	3324	MUSIC IN AMERICAN SOCIETY	10.00	10.00
MUSI	3325	APPR & CREATIVE INVOLVEMENT MUS	5.00	5.00
MUSI	3326	ADV READING & SCORING SKILL	5.00	5.00
MUSI	3328	INTRO OF ORFF SCHULWERK	5.00	10.00
MUSI	3330	TOPICS IN PEDAGOGY & LITERATURE	5.00	5.00
MUSI	4100	CHAMBER MUSIC	10.00	10.00
MUSI	4310	TOPICS IN MUSIC HIST & LITERATURE	5.00	5.00
MUSI	4325	CHORAL LIT FOR THE SCHOOLS	5.00	10.00
MUSI	4326	BAND ADMINISTRATION	5.00	5.00
MUSI	4345	ARRANGING FOR ENSEMBLES	5.00	5.00
MUSI	5140	BAND	10.00	10.00
MUSI	5145	CHOIR	10.00	10.00
NURS	3205	NURS CONC & THEORIES	5.00	10.00
NURS	3210	HEALTH ASSESSMENT FOR LICENSED NURSES	10.00	10.00
NURS	3212	PERSPECT OF CONTEMP COMMUNITY NEEDS	10.00	10.00
NURS	3307	PHARMACOLOGICAL BASIS FOR NURSING	10.00	10.00
NURS	3310	HEALTH ASSESSMENT	10.00	10.00
NURS	3401	COMMUNITY HEALTH NURSING	10.00	10.00
NURS	3403	NURSING COMPETENCIES	0.00	10.00
NURS	3415	CLINICAL APPLICATIONS I	10.00	10.00
NURS	3611	NURSING CARE OF THE ADULT I	0.00	10.00

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<u>Number</u>	<u>Course Title</u>		<u>Fee</u>	<u>Fee</u>
NURS	3613	PSYCHIATRIC AND MENTAL HEALTH NURSING	\$10.00	\$10.00
NURS	4313	EMERGENCY NURSING	10.00	10.00
NURS	4314	PERIOPERATIVE NURSING	10.00	10.00
NURS	4318	WOMEN'S HEALTH ISSUES	10.00	10.00
NURS	4323	HOLISTIC HEALTH	10.00	10.00
NURS	4333	NURSING RESEARCH	10.00	15.00
NURS	4345	THE OLDER ADULT; DIMENSION OF CARE	10.00	10.00
NURS	4431	NURSING LEADERSHIP & MGMT	5.00	10.00
NURS	4432	NURSING CARE OF THE ADULT II	5.00	10.00
NURS	4435	CROSS-CULTURAL PERSP IN HEALTH CARE	10.00	10.00
NURS	4621	NURS CARE OF CHLOBER FAM & NEWBORN	5.00	15.00
NURS	4623	NURSING CARE OF CHLDNRN & FAMILIES	5.00	15.00
NURS	4625	CLINICAL APPLICATIONS II	10.00	10.00
NURS	5308	CONTEMPORARY NURSING ETHICS	10.00	10.00
NURS	5310	RESEARCH METHODS IN NURSING	10.00	10.00
NURS	5312	NURSING THEORY	5.00	5.00
NURS	5313	EMERGENCY NURSING	10.00	10.00
NURS	5314	PERIOPERATIVE NURSING	10.00	10.00
NURS	5318	WOMEN'S HEALTH ISSUES	10.00	10.00
NURS	5320	RESEARCH DESIGN	10.00	10.00
NURS	5322	MANAGEMENT PRACTICUM IN PROFES ROLES	5.00	10.00
NURS	5323	HOLISTIC HEALTH	10.00	10.00
NURS	5330	EVALUATION OF NURSING MANAGEMENT	5.00	10.00
NURS	5334	PROFESSIONAL PAPER	5.00	10.00
NURS	5345	THE OLDER ADULT; DIMENSIONS OF CARE	10.00	10.00
NURS	5350	ADVANCED PATHOPHYSIOLOGY	20.00	20.00
NURS	5352	ADVANCED HEALTH ASSESSMENT	20.00	25.00
NURS	5354	ADVANCED NURSING PHARMOCOTHERAPEUTICS	25.00	25.00
NURS	5414	ASSESSMENT OF NURSING MANAGEMENT	5.00	10.00
NURS	5426	IMPLEMENT OF NURS MANAGEMENT	5.00	10.00
PADM	5330	SURVEY OF PUBLIC ADMINISTRATION	5.00	5.00
PADM	5331	PUBLIC ADMINISTRATION & MANAGEMENT	5.00	5.00
PADM	5332	PUBLIC BUDGETING AND FINANCE	5.00	5.00
PADM	5336	ADMINISTRATIVE ETHICS	5.00	5.00
PADM	5337	ADMINISTRATIVE LAW	5.00	5.00
PADM	5338	PROGRAM EVALUATION	5.00	5.00
PADM	5339	URBAN AND REGIONAL PLANNING	5.00	5.00
PADM	5340	PUBLIC PERSONNEL MANAGEMENT	5.00	5.00
PADM	5396	RESEARCH METHODS	10.00	10.00
PHIL	3300	APPROACHES TO PHILOSOPHY	5.00	5.00
PHIL	3330	ANCIENT AND MEDIEVAL PHILOSOPHY	5.00	5.00
PHIL	3331	MODERN PHILOSOPHY	5.00	5.00
PHIL	4300	STUDIES IN PHILOSOPHY	5.00	5.00
PHIL	4330	COMPARATIVE RELIGIOUS PHILOSOPHY	5.00	5.00
PHIL	5320	STUDIES IN ANCIENT & MEDIEVAL PHIL	5.00	5.00
PHIL	5325	STUDIES IN MODERN PHILOSOPHY	5.00	5.00
PHIL	5327	CONTEMPORARY ETHICAL ISSUES	5.00	5.00
POLS	3300	US CONSTITUTIONAL DEVELOPMENT	5.00	5.00
POLS	3301	TEXAS GOVERNMENT AND POLITICS	5.00	5.00
POLS	3310	INTERNATIONAL RELATIONS	5.00	5.00

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POLS	3315	AMERICAN FOREIGN POLICY	\$ 5.00	\$ 5.00
POLS	3330	AMERICAN POLITICAL PARTIES	5.00	5.00
POLS	3335	AMERICAN CAMPAIGN POLITICS	5.00	5.00
POLS	3340	INTRODUCTION TO PUBLIC ADMIN	5.00	5.00
POLS	3345	URBAN AND MUNICIPAL GOVERNMENT	5.00	5.00
POLS	3350	WEST POL THEORY: ANTIQUITY - MACH	5.00	5.00
POLS	3351	WEST POL THEORY: HOBBS - PRESENT	5.00	5.00
POLS	3370	COMPARATIVE POLITICS	5.00	5.00
POLS	3372	SOVIET POLITICAL SYSTEM	5.00	5.00
POLS	3375	EUROPEAN POLITICAL SYSTEMS	5.00	5.00
POLS	3380	POLITICS OF LATIN AMERICA	5.00	5.00
POLS	3390	INTERNATIONAL POLITICAL ECONOMY	5.00	5.00
POLS	4197	POLITICAL RESEARCH LAB	10.00	10.00
POLS	4310	INTERNATIONAL CONFLICT	5.00	5.00
POLS	4320	JUDICIAL SYSTEM AND PROCESS	5.00	5.00
POLS	4321	AMERICAN CONSTITUTIONAL LAW	5.00	5.00
POLS	4330	AMERICAN PRESIDENCY	5.00	5.00
POLS	4340	CONGRESS AND LEGISLATION	5.00	5.00
POLS	4345	PUBLIC POLICY ANALYSIS	5.00	5.00
POLS	4349	PLANNING FOR URBAN FUTURE	5.00	5.00
POLS	4352	POLITICAL ATTITUDES AND BEHAVIOR	5.00	5.00
POLS	4353	CONTEMPORARY POLITICAL IDEOLOGIES	5.00	5.00
POLS	4355	POLITICS AND MEDIA	5.00	5.00
POLS	4360	AMERICAN POLITICAL THOUGHT	5.00	5.00
POLS	4365	TOPICS IN POLITICAL SCIENCE	5.00	5.00
POLS	5300	SEMINAR IN SCOPE & METHODS	0.00	5.00
POLS	5310	SEMINAR IN POLITICAL SCIENCE	5.00	0.00
POLS	5311	SEMINAR IN AMERICAN GOVERNMENT	0.00	5.00
POLS	5320	TOPICS IN AMERICAN GOVERNMENT	5.00	5.00
POLS	5321	SEMINAR IN POLITICAL THEORY	0.00	5.00
POLS	5325	TOPICS IN TEXAS GOVERNMENT	5.00	5.00
POLS	5330	TOPICS IN COMPARATIVE POLITICS	5.00	5.00
POLS	5331	SEMINAR IN COMPARATIVE GOVERNMENT	0.00	5.00
POLS	5335	TOPICS IN PUBLIC POLICY ANALYSIS	5.00	5.00
POLS	5340	TOPICS IN INTERNATIONAL POLITICS	5.00	5.00
POLS	5341	SEMINAR IN INTERNATIONAL RELATIONS	0.00	5.00
POLS	5350	TOPICS IN POLITICAL THEORY	5.00	5.00
PSYC	3301	ELEMENTS OF BEHAVIOR	7.00	7.00
PSYC	3306	SOCIAL PSYCHOLOGY	7.00	7.00
PSYC	3311	PSYCHOLOGY OF SEX ROLES	7.00	7.00
PSYC	3325	LEARNING AND CONDITIONING	7.00	7.00
PSYC	3331	EXPERIMENTAL PSYC	10.00	10.00
PSYC	3344	INDUSTRIAL PSYCH	7.00	7.00
PSYC	3345	MENTAL HEALTH SERVICE	7.00	7.00
PSYC	3354	PSYCHOLOGICAL STATISTICS	10.00	10.00
PSYC	3356	SENSATION & PERCEPTION	0.00	7.00
PSYC	3360	PSYCHOLOGY OF PARENTING	0.00	10.00
PSYC	4099	INDEPENDENT STUDY	0.00	7.00
PSYC	4301	TESTS AND MEASUREMENT	10.00	10.00
PSYC	4311	ABNORMAL PSYCHOLOGY	7.00	7.00

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PSYC	4315	COGNITIVE PSYCHOLOGY	\$ 7.00	\$ 7.00
PSYC	4318	PHYSIO PSYCHOLOGY	10.00	10.00
PSYC	4319	PSYCHOPHARMACOLOGY	7.00	7.00
PSYC	4320	PSYCHOBIOLOGY	7.00	7.00
PSYC	4321	HIST OF PSYCHOLOGY	7.00	7.00
PSYC	4341	PERSONALITY THEORY	7.00	7.00
PSYC	4351	CHILD DEVELOPMENT	0.00	7.00
PSYC	4352	ADULT DEVELOPMENT	7.00	7.00
PSYC	4354	SEXUAL VICTIMIZATION ACROSS LIFESPAN	7.00	13.00
PSYC	4355	PSYCHOLOGY OF SLEEP & DREAMS	7.00	7.00
PSYC	4360	TOPICS IN PSYCHOLOGY	0.00	7.00
PSYC	4370	UNDERGRADUATE INTERNSHIP	0.00	7.00
PSYC	4371	UNDERGRADUATE INTERNSHIP	0.00	7.00
PSYC	5099	INDEPENDENT STUDY	0.00	7.00
PSYC	5308	ADVANCED PSYCHOPATHOLOGY I	7.00	7.00
PSYC	5312	COUNSEL THEORIES	7.00	7.00
PSYC	5320	HUMAN GROWTH & DEVEL ADV STUDY	7.00	7.00
PSYC	5322	PSYCHOLOGY OF ADOLESCENCE	7.00	7.00
PSYC	5325	SCHOOL PSYCHOLOGY	7.00	7.00
PSYC	5328	ISSUES & PROFESSIONAL ETHICS	7.00	7.00
PSYC	5330	COUNSELING CHILDREN & ADOLESCENTS	7.00	7.00
PSYC	5340	ADV PSYCHOLOGICAL STAT & DESIG	7.00	7.00
PSYC	5342	ADV GENERAL PSYCHOLOGY	7.00	7.00
PSYC	5345	GROUP RPOCESSES	7.00	7.00
PSYC	5350	CLINICAL NEUROPSYCHOLOGY	0.00	52.00
PSYC	5352	NEUROPHARMACOLOGICAL BEHAVIOR	7.00	7.00
PSYC	5354	PSYCHOPHARMACOLOGY	7.00	7.00
PSYC	5356	NEUROPSYCH ASSESS: LURIA-NEBRASKA	36.00	52.00
PSYC	5358	NEUROPSYCH ASSESS: HALSTEAD-REITAN	52.00	52.00
PSYC	5361	BEHAV MODIFICATION	7.00	10.00
PSYC	5366	ASSESS OF INDIV MENTAL ABILITY I	52.00	52.00
PSYC	5367	ASSESS OF INDIV MENTAL ABILITY II	52.00	52.00
PSYC	5368	ASSESSMENT OF PERSONALITY	25.00	50.00
PSYC	5369	PSYCH ASSESS OF CHILDREN & ADOLES	25.00	25.00
PSYC	5370	PRINCIPLES & BOINSTR THRY IN BIOFEBCK	52.00	52.00
PSYC	5371	SEM IN BIO FEEDBACK & AFFECTIV	7.00	52.00
PSYC	5373	DIAG & TREATMT OF CHILD SEX ABUSE	15.00	23.00
PSYC	5380	PRO-SEMINAR IN PSYCHOLOGY	0.00	7.00
PSYC	5390	PSYCHOLOGY OF AGING	7.00	7.00
PSYC	5391	SOCIAL & BIO GERONTOLOGY	7.00	10.00
PSYC	5392	APPLIED COUNSELING PRACTICE	0.00	25.00
PSYC	5393	APPLIED THERAPY	0.00	25.00
PSYC	5394	THESIS	0.00	7.00
PSYC	5395	THESIS	0.00	7.00
PSYC	5396	SUPV PRACTICUM IN PSYCHOLOGY	0.00	25.00
PSYC	5397	SUPV PRACTICUM IN PSYCHOLOGY	0.00	25.00
PYED	3355	DEVELOPMENT GAMES & ACTIVITIES	10.00	10.00
PYED	4337	ESSENTIAL ELEMENTS PRE K-8	25.00	10.00
PYED	4337	CARE & PREVENT OF ATHLETIC INJURIES	25.00	25.00
PYED	4353	PROGRAM ORGANIZATION & ADMINISTRATION	10.00	10.00

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Course Number	Course Title	Current Fee	Proposed Fee
PYED 4356	TPS IN MOTORE PERFORMANCE:	\$ 5.00	\$ 5.00
PYED 5308	SPORT PSYCHOLOGY	15.00	15.00
PYED 5352	TOPICS INSTRUCTIONAL STYLE	5.00	5.00
PYED 5354	TOPICS STRUCT OF CURR	5.00	5.00
READ 4337	READ IN INTERMEDIATE SCH (4-6)	5.00	10.00
READ 4338	MDI. & SECONDARY SCHOOL READING	5.00	10.00
READ 4350	PRESCHOOL & PRIMARY READ (K-3)	5.00	10.00
READ 4360	READ MATERIALS & METHODS	10.00	10.00
READ 4364	CLASS READ DIAGNOSIS & EVALUATION	10.00	10.00
READ 4366	CORRECTIVE READ FOR CLASSROOM	20.00	20.00
READ 4374	SEMINAR IN READ	5.00	10.00
READ 5300	INSERVICE WORKSHOP	5.00	5.00
READ 5350	LANG EXPERIENCE APPROACH	10.00	10.00
READ 5360	ADVANCED DEVELOPMENTAL READING	10.00	10.00
READ 5361	READ AND THE LANGUAGE ARTS	10.00	10.00
READ 5362	READ DIAGNOSIS	20.00	20.00
READ 5363	REMEDIAL READING	10.00	10.00
READ 5364	RESEARCH AND ISSUES IN READING	10.00	10.00
READ 5365	REMEDIAL READING PRACTICUM	20.00	20.00
READ 5366	PRACTICUM IN READING	20.00	20.00
READ 5368	ORG & SUPERVISION OF READ PROG	10.00	10.00
READ 5380	TOPICS IN READING	5.00	10.00
READ 5381	READING RECOVERY I	10.00	10.00
READ 5382	READING RECOVERY II	10.00	10.00
READ 5368	USING THE NEWSPAPER	10.00	10.00
READ 5388	READING IN SECONDARY SCHOOL	10.00	10.00
SOCI 3302	DEVIANT BEHAVIOR & SOCIAL IMPACT	5.00	5.00
SOCI 3306	SOCIAL PSYCHOLOGY	5.00	5.00
SOCI 3315	SOCIAL STRATIFICATION	5.00	5.00
SOCI 3321	MULTI-CULTURAL STUDIES	5.00	5.00
SOCI 3328	WHITE-COLLAR CRIME	5.00	5.00
SOCI 3341	MARRIAGE AND FAMILY LIFE	5.00	5.00
SOCI 3345	MEDICAL SOCIOLOGY	5.00	5.00
SOCI 3380	POPULATION PROBLEMS	5.00	5.00
SOCI 3385	APPRLIED POPULATION STUDIES	5.00	5.00
SOCI 3396	SOCIAL RESEARCH METHODS	10.00	10.00
SOCI 3397	FIELD RESERACH	5.00	5.00
SOCI 4305	JUVENILE DELINQUENCY	5.00	5.00
SOCI 4307	URBAN SOCIOLOGY	5.00	5.00
SOCI 4308	AMERICAN COMMUNITY	5.00	5.00
SOCI 4311	MAJORITY-MINORITY RELATIONS	5.00	5.00
SOCI 4320	INTRODUCTION TO SOCIAL WORK	5.00	5.00
SOCI 4330	SOCIAL SERVICES	5.00	5.00
SOCI 4321	METHODS OF SOCIAL WORK	5.00	5.00
SOCI 4340	SEX ROLES AND THE LIFE CYCLE	5.00	5.00
SOCI 4360	TOPICS IN SOCIOLOGY OF INSTITUTIONS	5.00	5.00
SOCI 4380	SOCIOLOGICAL THEORY	5.00	5.00
SOCI 5302	SEMINAR IN DEVIANCE	5.00	5.00
SOCI 5307	SEMINAR IN METROPOLITAN PROBLEMS	5.00	5.00
SOCI 5321	INTERCULTURAL STUDIES	5.00	5.00

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SOCI	5325	TOPICS IN SOCIAL PROBLEMS	\$ 5.00	\$ 5.00
SOCI	5341	SEMINAR IN MARRIAGE AND THE FAMILY	5.00	5.00
SOCI	5380	SEMINAR IN SOCIOLOGICAL THEORY	5.00	5.00
SOCI	5385	STUDIES IN DEMOGRAPHY	5.00	5.00
SOCI	5390	ENERGY AND SOCIETY	5.00	5.00
SOCI	5397	STUDIES IN APPLIED SOCIOLOGY	5.00	5.00
SPAN	3325	SPANISH READING FLUENCY	5.00	5.00
SPAN	3335	WRITING PROFICIENCY IN SPANISH	5.00	5.00
SPAN	3345	INTRO TO HISPANIC LITERATURE	5.00	5.00
SPAN	3350	SURVEY OF SPANISH LIT TO 1700	5.00	5.00
SPAN	3355	SURVEY OF SPANISH LIT SINCE 1700	5.00	5.00
SPAN	4310	ADVANCED GRAMMAR	5.00	5.00
SPAN	4312	PHONETICS AND PHONEMICS	5.00	5.00
SPAN	4331	HISPANIC CULTURE AND CIVILIZATION	5.00	5.00
SPAN	4360	SPECIAL STUDIES IN SPAN LIT AND LANG	5.00	5.00
SPAN	4364	COLONIAL LATURE-AMERICAN LITERATURE	5.00	5.00
SPAN	4365	MODERN LATIN AMERICAN LITERATURE	5.00	5.00
SPAN	4368	FIELD STUDY IN SPANISH	5.00	5.00
SPAN	4375	METHODS OF TEACHING MODERN LANG	5.00	5.00
SPAN	4380	SPANISH FOR THE PROFESSIONS	5.00	5.00
SPAN	4385	SPANISH FOR THE PROFESSIONS	5.00	5.00
SPAN	4385	SPANISH FOR ORAL PROFICIENCY	5.00	5.00
SPAN	4668	FIELD STUDY IN SPANISH	5.00	5.00
SPAN	5368	FIELD STUDY IN SPANISH	5.00	5.00
SPAN	5668	FIELD STUDY IN SPANISH	5.00	5.00
SPCM	3320	ADV INTERPERSONAL COMMUN	5.00	5.00
SPCM	3321	BUSINESS & PROFESSIONAL SPEAK	5.00	5.00
SPCM	3322	SMALL GROUP COMMUNICATION	5.00	5.00
SPCM	3325	PERSUASIVE COMMUNICAT	5.00	5.00
SPCM	3330	IMPROVING LISTENING ABILITIES	6.00	6.00
SPCM	3340	SPEECH ACTIVITIES	6.00	6.00
SPCM	4301	GRP INTERP OF LIT II	5.00	5.00
SPCM	4302	ORAL INTERP OF DRAMA LIT	5.00	5.00
SPCM	4315	ORGANIZATIONAL COMMUNICATION	5.00	5.00
SPCM	4320	COMMUN IN HUMAN RELAT	5.00	5.00
SPCM	4326	ADVANCED PUBLIC SPEAKING	5.00	5.00
SPCM	4327	CONTEMPORARY RHETORIC	5.00	5.00
SPCM	4330	TECH OF INTERVIEWING	5.00	8.00
SPCM	4331	INTERCULTURAL COMMUNICATION	5.00	5.00
SPCM	4332	RESEARCH IN SPEECH COMMUNICATION	5.00	5.00
SPCM	4360	TOPICS IN COMMUNICATION:	5.00	5.00
SPCM	4368	FIELD EXPERIENCE IN COMMUNICATION	5.00	5.00
SPCM	4668	FIELD EXPERIENCE IN COMMUNICATION	5.00	5.00
SPCM	5325	PUBLIC COMMUNICATION	5.00	5.00
SPCM	5328	LEADERSHIP: GRP PROCESS	5.00	5.00
SPCM	5329	TOPICS IN COMMUN THEORY:	5.00	5.00
SPCM	5330	GENDER & COMMUNICATION	5.00	5.00
SPCM	5335	SEM IN ORGANIZ COMMUNICATION	5.00	5.00
SPCM	5340	SEM IN INTERCULTURAL COMM	5.00	5.00
SPCM	5350	NONVERBAL COMMUNICATION	5.00	5.00

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SPCM 5351	FREEDOM/RESPONSIBILITY OF SPCM	\$ 5.00	\$ 5.00
SSED 4320	TCHG SKILLS SEC TCHERS	5.00	5.00
SSED 4321	TCHG ENGLISH LANG ARTS IN SEC SCH	5.00	5.00
SSED 4322	TCHG SOC ST IN SEC SCH	5.00	5.00
SSED 4323	TCHG MATH IN THE SEC SCH	5.00	5.00
SSED 4324	TCH SCIENCE IN SEC SCH	5.00	5.00
TECH 3308	MACHINE AND TOOL MAINTENANCE	5.00	5.00
TECH 3311	MANUFACTURING TECHNOLOGY	5.00	5.00
TECH 3313	CONSTRUCTION TECH	5.00	5.00
TECH 3314	TRANSPORTATION TECH	5.00	5.00
TECH 3315	VISUAL COMMUNICATION TECHNOLOGY	5.00	5.00
TECH 3316	ENERGY & POWER TECHNOLOGY	5.00	5.00
TECH 3318	INDUS APPLI OF PERSONAL COMP TECHIN	5.00	5.00
TECH 3334	RECYCLING TECH	5.00	5.00
TECH 3344	INDUSTRIAL SAFETY	5.00	5.00
TECH 3345	FIXED SYSTEMS IN FIRE SAFETY	5.00	5.00
TECH 4099	INDEPENDENT STUDY	5.00	5.00
TECH 4150	TOPICS IN INDUSTRIAL STUDIES	5.00	5.00
TECH 4151	TOPICS IN INDUSTRIAL STUDIES	5.00	5.00
TECH 4250	TOPICS IN INDUSTRIAL STUDIES	5.00	5.00
TECH 4251	TOPICS IN INDUSTRIAL STUDIES	5.00	5.00
TECH 4301	SUPERVISION	5.00	5.00
TECH 4302	TEACH MULTI ACT IN TECH EDUC	5.00	5.00
TECH 4303	FIRE LOSS CONTROL	5.00	5.00
TECH 4304	SYSTEMS SAFETY ANALYSIS	5.00	5.00
TECH 4305	INDUSTRIAL DISTRIBUTION	5.00	5.00
TECH 4306	TEACH SYS IN IND ED	5.00	5.00
TECH 4307	DRIVER EDUCATION I	5.00	5.00
TECH 4308	DRIVER EDUCATION II	5.00	5.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	10.00	10.00
TECH 4316	TIME AND MOTION STUDY	5.00	5.00
TECH 4317	COMPUTER INTERGRATED MANUF	15.00	15.00
TECH 4320	JOB ANALYSIS TECHNIQUES	5.00	5.00
TECH 4330	OCCUPATIONAL SAFETY & HEALTH	5.00	5.00
TECH 4332	INDUSTRIAL ENVIRONMENTAL PROB	5.00	5.00
TECH 4334	RISK FACTORS IN INDUS HYGIENE	5.00	5.00
TECH 4348	WAREHOUSING	5.00	5.00
TECH 4350	TPS IN INDUSTRIAL STUDIES:	5.00	5.00
TECH 4351	TPS IN INDUSTRIAL STUDIES:	5.00	5.00
TECH 4360	TRAINING & DEVELOPMENT (EXT)	5.00	5.00
TECH 4370	UNDERGRAD INTERNSHIP PROGRAM	5.00	5.00
TECH 4371	UNDERGRAD INTERNSHIP PROGRAM	5.00	5.00
TECH 5099	INDEPENDENT STUDY	5.00	5.00
TECH 5300	INSERVICE WORKSHOP:	5.00	5.00
TECH 5301	HIST & PHIL OF TECHNOLOGY	5.00	5.00
TECH 5303	RESEARCH TECHNIQUES IN TECHNOL	5.00	5.00
TECH 5305	SEMINAR IN TECHNOLOGY	5.00	5.00
TECH 5309	INDUSTRIAL TECHNOLOGY	5.00	5.00
TECH 5310	QUALITY CONTROL TECHNIQUES	5.00	10.00
TECH 5312	INDUSTRIAL MAINT MANAGEMENT	5.00	5.00

THE UNIVERSITY OF TEXAS AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998
FEES AND MISCELLANEOUS CHARGES
 (CONTINUED)

Course Number	Course Title	Current Fee	Proposed Fee
TECH 5313	ENERGY, POWER, TRNSPT SYSTEMS	\$ 5.00	\$ 5.00
TECH 5318	COMPUTER APPLIC IN INDUSTRIAL TECH	10.00	10.00
TECH 5315	ADM & SUPV OF TECH VOC PR	5.00	5.00
TECH 5325	ADM & SUPV OF TECH VOC PR	5.00	5.00
TECH 5326	PLAN & DEVT OF TECH VOC PR	5.00	5.00
TECH 5327	INST IMP IN TECH VOC PR	5.00	5.00
TECH 5328	TPS IN TECH PGMS:	5.00	5.00
TECH 5329	TRENDS IN INDUSTRY	5.00	5.00
TECH 5330	SAFETY & HEALTH DEVELOPMENTS	5.00	5.00
TECH 5331	INDUSTRIAL SYSTEMS MANAGEMENT	5.00	5.00
TECH 5341	SAFETY PROGRAMS	5.00	5.00
TECH 5342	TRENDS IN INDUSTRIAL TRAINING	5.00	5.00
TECH 5345	PROFESSIONAL DEVELOPMENT	5.00	5.00
TECH 5346	CONTROLLING INDUSTRIAL ENVIRON	5.00	5.00
THTR 3320	CHILDREN'S THEATER	5.00	5.00
THTR 3329	DRAM LIT: AESCHYLUS SHAKES	5.00	5.00
THTR 3330	THEATRE HIST: MOLIERE PRESENT	5.00	5.00
THTR 3350	ACTING	5.00	5.00
THTR 3351	THEATRE ACTIVITIES	5.00	5.00
THTR 3352	SCENE DESIGN	5.00	5.00
THTR 4321	CREATIVE DRAMATICS	5.00	5.00
THTR 4329	TOPICS IN DRAMA	5.00	5.00
THTR 4356	FILM HISTORY	5.00	5.00
THTR 4360	DIRECTING THE THEATRE I	5.00	5.00
THTR 4361	DIRECTING THE THEATRE II	5.00	5.00
THTR 4365	THEORY & PRACTICE OF PLAYWRITI	5.00	5.00
THTR 5310	DRAM LIT: GREEKS TO IBSEN	5.00	5.00
THTR 5311	DRAM LIT: ISBEN TO BECKETT	5.00	5.00
THTR 5320	THEORIES: COMEDY & TRAGEDY	5.00	5.00
THTR 5321	CREATIVE DRAMATICS	5.00	5.00
THTR 5329	TOPICS IN DRAMA	5.00	5.00
TNDV 4099	INDEPENDENT STUDY	5.00	5.00
TNDV 4310	SPONSORING STUD ACTIVITY PROG	5.00	5.00
TNDV 4311	TEACHING INDUSTRIAL SUBJECT	5.00	5.00
TNDV 4312	USING INSTRUCTIONAL MATERIALS	5.00	5.00
TNDV 4313	TECHNOLOGY LABORATORY	5.00	5.00
TNDV 4325	ACCIDENT PREV FOR TECH PROG	5.00	5.00
TNDV 4331	GOALS OF TECH VOC PROGRAMS	5.00	5.00
TNDV 4332	COURSE CONST IN TECH VOC PROG	5.00	5.00
TNDV 4333	HUMAN RELATIONS FOR TECH TEACH	5.00	5.00
TNDV 4334	FOLLOW UP FOR TECH VOC PROG	5.00	5.00
TNDV 4335	PROB IN COOPERATIVE TRAINING	5.00	5.00
TNDV 4340	INSTRUCT TECH FOR OFFICE ED	5.00	5.00
TNDV 4341	ORG AND MANAGEMENT OF OFFICE ED	5.00	5.00
TNDV 4370	UNDERGRAD INTERNSHIP PROG	5.00	5.00
TNDV 4371	UNDERGRAD INTERNSHIP PROG	5.00	5.00
TNDV 5310	SPONSOR YOUTH ACT	5.00	5.00
TNDV 5313	ORG & MGMT OF INSTR ENVIRON	5.00	5.00
TNDV 5315	PLAN & ORG PROG VOC GUIDANCE	5.00	5.00
TNDV 5333	HUMAN RELATIONS FOR TECH TEACH	5.00	5.00

THE UNIVERSITY OF TEXAS AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998
FEES AND MISCELLANEOUS CHARGES
 (CONTINUED)

<u>Course</u> <u>Number</u>	<u>Course Title</u>	<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>
TNDV 5334	VOC-IND COOP ED PROGRAMS	\$ 5.00	\$ 5.00
TNDV 5335	PROB IN IND CO OF ED	5.00	5.00
TNDV 5336	INSTRUCT PROC ADULT EDUC	5.00	5.00
TNDV 5337	CONCEPTS OF CAREER ED	5.00	5.00
TNDV 5338	CAREER CONCEPTS IN COURSE CONTENT	5.00	5.00
TNDV 5340	INSTRUCT STRATEG OF OFFICE ED COURSES	5.00	5.00
TNDV 5341	MGT OF OFFICE ED PROGRAMS/COURSES	5.00	5.00
TNDV 5380	COMMUNITY AND JUNIOR COLLEGE ORG	5.00	5.00
TNDV 5381	COMMUNITY COLLEGE CURRICULUM	5.00	5.00

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

December 10, 1997

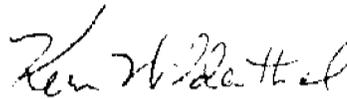
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:cc

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received, approved by the Vice Chancellor for Development and External Relations, and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Aaron A. Hofmann*
 College/School/ Department: Institution
 Purpose: To support the Aaron A. Hofmann Resident Research Fund
 Asset Type: Cash
 Value: \$50,000
 Matching Source: Not Applicable

2. Donor Name: Charles Y. C. Pak Foundation
 College/School/ Department: Institution
 Purpose: To support The Center for Training in Clinical Investigation
 Asset Type: Cash
 Value: \$100,000 (represents the third installment on a \$500,000 commitment)
 Matching Source: Not Applicable

3. Donor Name: The Harry S. Moss Heart Trust
 College/School/ Department: Institution
 Purpose: To support the heart research programs and heart research activities of Drs. Jere Mitchell, Joseph Goldstein, Michael Brown and R. Sanders Williams
 Asset Type: Cash
 Value: \$850,000 (represents the fifth installment on a \$6,800,000 commitment approved in 1993)
 Matching Source: Not Applicable

* No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
 (Continued)

4. Donor Name: The Harry S. Moss Heart Trust
 College/School/ Department: Institution
 Purpose: To support the Carolyn P. and Frank M. Ryburn, Jr. Distinguished Chair in Basic Research in Heart Disease
 Asset Type: Cash
 Value: \$100,000 (represents the fourth installment on a \$500,000 commitment)
 Matching Source: Research Challenge Pool Fund
5. Donor Name: Kent Waldrep National Paralysis Foundation*
 College/School/ Department: Institution
 Purpose: To support basic neuroscience and nerve regeneration research activities
 Asset Type: Cash
 Value: \$50,000 (represents the net proceeds from the polo event)
 Matching Source: Not Applicable
6. Donor Name: The Meadows Foundation
 College/School/ Department: Psychiatry
 Purpose: To support the Texas Medication Algorithm Project
 Asset Type: Cash
 Value: \$719,000
 Matching Source: Not Applicable
7. Donor Name: Mrs. Nancy B. Hamon
 College/School/ Department: Institution
 Purpose: To support the Hamon Biomedical Research Building
 Asset Type: Cash
 Value: \$5,000,000 (represents the final installment on a \$25,000,000 commitment)
 Matching Source: Not Applicable

* No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
 (Continued)

8. Donor Name: Parke-Davis, a Division of Warner-Lambert Company
 College/School/
 Department: Continuing Education
 Purpose: To support the continuing education activity
 entitled, "Cholesterol Project 1997"
 Asset Type: Cash
 Value: \$529,490
 Matching Source: Not Applicable
9. Donor Name: Perot Foundation
 College/School/
 Department: Internal Medicine
 Purpose: To support Phase I of the Gulf War Syndrome studies
 under the direction of Dr. Robert W. Haley,
 Department of Internal Medicine
 Asset Type: Cash
 Value: \$892,807
 Matching Source: Not Applicable
10. Donor Name: Southwestern Medical Foundation
 College/School/
 Department: Institution
 Purpose: The Foundation's grant to The University of Texas
 Southwestern Medical Center at Dallas for the 1997-
 1998 academic year
 Asset Type: Cash
 Value: \$600,000 (represents the first semi-annual payment on
 a \$1,200,000 commitment)
 Matching Source: Not Applicable
11. Donor Name: Trinity Industries, Inc.
 College/School/
 Department: Institution
 Purpose: To support The W. Ray Wallace Distinguished Chair in
 Molecular Oncology Research
 Asset Type: Cash
 Value: \$100,000 (represents the final installment on a
 \$500,000 commitment)
 Matching Source: Anonymous Challenge Gift Pool Fund

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

12. Donor Name: The Welch Foundation
College/School/
Department: Institution
Purpose: To support The Robert A. Welch Distinguished Chair in
Science
Asset Type: Cash
Value: \$400,000 (represents the final installment on a
\$1,000,000 commitment)
Matching Source: Anonymous Challenge Gift Pool Fund

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for Research, Development, Clinical and Education Services:

A. Number of Initial Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98 7-9	\$289,688	\$ -0-	Report of Contracts/Grants

CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Dallas County Mental Health and Mental Retardation (MHMR) Center
No.: RU #'s 367 and 580
New Funds: \$1,332,037
Current Period: September 1, 1997 through August 31, 1998
Title/Description: To provide Dallas County Mental Health and Mental Retardation Center with research and training services for certain individuals with mental illness and/or mental retardation
2. Grantor: National Aeronautics and Space Administration
No.: NAG5-6317
New Funds: \$1,130,000
Current Period: June 15, 1997 through June 14, 1998
Title/Description: Mechanism of Physiological Adaptation to Microgravity
3. Grantor: National Institutes of Health
National Cancer Institute
No.: 5 P50 CA70907-02
New Funds: \$1,959,645
Current Period: September 5, 1997 through August 31, 1998
Title/Description: University of Texas -- Spore in Lung Cancer
4. Grantor: National Institutes of Health
National Institute of Allergy and Infectious Diseases Extramural
No.: 5 P01 AI38938-03
New Funds: \$781,188
Current Period: September 1, 1997 through August 31, 1998
Title/Description: NK Cells -- Receptors, Repertoire and Function

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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CONTRACTS OR GRANTS - \$500,000 OR MORE

(FUNDS COMING IN)
(Continued)

5. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive and
Kidney Diseases
No.: 5 P50 DK/CA47657-05
New Funds: \$724,840
Current Period: September 11, 1997 through August 31, 1998
Title/Description: Benign and Malignant Prostate Growth
6. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive and
Kidney Diseases
No.: 5 P01 DK20543-21
New Funds: \$1,211,101
Current Period: September 14, 1997 through August 31, 1998
Title/Description: Formulation of Rational Therapy of Nephrolithiasis
7. Grantor: National Institutes of Health
National Institute of Diabetes and Digestive and
Kidney Diseases
No.: 5 U01 DK45386-07
New Funds: \$514,437
Current Period: September 30, 1997 through June 30, 1998
Title/Description: African American Study of Kidney Disease and
Hypertension
8. Grantor: National Institutes of Health
National Institute of Mental Health
No.: 5 R24 MH53799-04
New Funds: \$501,884
Current Period: September 30, 1997 through August 31, 1998
Title/Description: Clinical Mental Health Services Transition --
Dallas
9. Grantor: St. Paul Medical Center
No.: October 3, 1997 (U. T. System Approval)
New Funds: \$1,004,015
Current Period: September 1, 1997 and will continue for one year
Title/Description: Provision of faculty for the Obstetrics/Gynecology
Residency Program

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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CONTRACTS OR GRANTS - \$500,000 OR MORE

(FUNDS COMING IN)
(Continued)

10. Grantor: Texas Department of Health
No.: 7297297295 98, Contract Change Notice No. 8
New Funds: \$1,035,000
Current Period: September 1, 1997 through August 31, 1998
Title/Description: Renewal to IAC which provides prenatal, preventive, and primary child health, family planning, genetics, dysplasia, and dental services (for children and adolescents) for Title V eligible clients
11. Grantor: Texas Department of Health
No.: 7297297295 96-07-A, Contract Change Notice No. 18
New Funds: \$551,367
Current Period: September 1, 1995 through August 31, 1996
Title/Description: Amendment to IAC regarding Maternal/Child Health Title XX Program
12. Grantor: Texas Department of Health
No.: 7297297295 98, Contract Change Notice No. 10
New Funds: \$2,992,700
Current Period: September 1, 1997 through August 31, 1998
Title/Description: Renewal to IAC which provides family planning services to Title XX and Medicaid eligible individuals as well as to individuals who are current or prior (within the past three months) Temporary Assistance for Needy Families Block Grant (TANF) applicants or recipients and to members of TANF households

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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CONTRACTS OR GRANTS - \$500,000 OR MORE

(FUNDS COMING IN)
(Continued)

13. Grantor: U. S. Army Medical Research Acquisition Activity
No.: DAMD17-97-1-7343
New Funds: \$1,618,665
Current Period: September 1, 1997 through September 30, 2000
Title/Description: In Vivo Models of NF-1: The Nervous System and Tumorigenesis
14. Grantor: U. S. Army Medical Research Acquisition Activity
No.: DAMD17-97-2-7025
New Funds: \$3,000,000
Current Period: September 30, 1997 through March 29, 1999
Title/Description: Multi-Disciplinary Pathophysiologic Studies of Neurotoxic Gulf War Related Syndromes Leading to Diagnosis and Treatment

(FUNDS GOING OUT)

15. Grantor: MCR Vision
No.: October 17, 1997 (U. T. System Approval)
New Funds: \$643,245
Current Period: July 1, 1997 through October 31, 1997
Title/Description: MCR shall provide activity coordination management services to The University of Texas Southwestern Medical Center at Dallas' Office of Continuing Education for the Continuing Education National Cholesterol Education project and preparation of a Cholesterol Education Monograph
16. Grantor: The University of Texas M. D. Anderson Cancer Center - Consortium Agreement
No.: 5 P50 CA70907-02
New Funds: \$1,039,259
Current Period: September 30, 1996 through August 31, 1998
Title/Description: Modification Number 1 to Consortium Agreement for collaboration on research project entitled, "University of Texas SPORE in Lung Cancer" under a National Institutes of Health Grant No. 5 P50 CA70907-02, John D. Minna, M.D., Hamon Center for Therapeutic Oncology Research, Principal Investigator to extend the period of performance and grant additional funds

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
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CONTRACTS OR GRANTS - \$500,000 OR MORE

(FUNDS GOING OUT)
(Continued)

17. Grantor: U. T. Southwestern Health Systems
No.: September 26, 1997 (U. T. System Approval)
New Funds: \$13,509,300
Current Period: September 1, 1997 through August 31, 1998
Title/Description: Provision of executive support in the operation of
the clinical practice and of Aston Ambulatory Care
Center

FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts or grants with foreign entities or individuals have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Canada
Grantor: British Columbia Cancer Agency
No.: MAO No. N01-CN-45580-01
New Funds: Reduction of funding amount by \$21,702 to a new total of \$195,961
Current Period: February 22, 1996 through September 29, 1997
Title/Description: Modification Number 2 of a Consortium Agreement which extends the period and reduces the amount of funding. Consortium Agreement is for collaboration in a research project entitled, "Early Detection Research Network" under the National Cancer Institute of the National Institutes of Health No. N01-CN-45580-01, Adi F. Gazdar, M.D., Hamon Center for Basic Research, Principal Investigator

2. Country: Canada
Grantor: The John P. Robarts Research Institute
No.: Check dated August 20, 1997
New Funds: \$2,170
Current Period: May 1, 1997 through July 31, 1997
Title/Description: Support for the study entitled, "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery

3. Country: Canada
Grantor: The John P. Robarts Research Institute
No.: Check dated October 24, 1997
New Funds: \$9,959.63
Current Period: November 1, 1997 through January 31, 1998
Title/Description: Support for the study entitled, "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)
 (Continued)

4. Country: Canada
 Grantor: McMaster University
 No.: Check dated August 18, 1997
 New Funds: \$2,700
 Current Period: June 1, 1997 through June 30, 1997
 Title/Description: Support for the study entitled, "A Randomized Trial of 4 Doses of ASA for the Prevention of Perioperative Stroke in Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
5. Country: Denmark
 Grantor: NOVO NORDISK A/S
 No.: October 15, 1997 (U. T. System Approval)
 New Funds: \$60,000
 Current Period: Beginning November 3, 1997 and continuing for a period of one year
 Title/Description: Provision of etomoxir compounds to The University of Texas Southwestern Medical Center at Dallas for testing in animal models of diabetes and assess their effects on fatty acid metabolism under the direction of J. Denis McGarry, Ph.D., Department of Internal Medicine
6. Country: Denmark
 Grantor: The University of Texas Southwestern Medical Center at Dallas
 No.: September 22, 1997 (U. T. System Approval)
 New Funds: Software Evaluation Agreement
 Current Period: Beginning September 18, 1997 and continuing for a period of one year
 Title/Description: The University of Texas Southwestern Medical Center at Dallas shall provide Aarhus University Hospital with the use of Confocal Microscopy Through-Focusing Software for evaluation by Dr. Torben Moller-Pedersen for a period of one year

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)
(Continued)

7. Country: Finland
Grantor: The University of Texas Southwestern Medical Center at Dallas
No.: August 25, 1997 (U. T. System Approval)
New Funds: Software Evaluation Agreement
Current Period: Beginning August 21, 1997 and continuing for a period of one year
Title/Description: Providing to Helsinki University Central Hospital the Confocal Microscopy Through-Focusing Software (CMTF), at no cost, for evaluation by Timo M. Tervo, M.D., Department of Ophthalmology, for a period of one year
8. Country: Germany
Grantor: Bayer AG
No.: September 4, 1997 (U. T. System Approval)
New Funds: \$150,000 maximum expenditure limitation
Current Period: Beginning no later than October 31, 1997 for a period of two years
Title/Description: For conduction of a research program in the defined field of Neospora genetic vaccines for animals exclusively for Bayer AG under the direction of Stephen Johnston, Ph.D., Department of Internal Medicine
9. Country: Germany
Grantor: BASF Aktiengesellschaft
No.: Wire transfer dated September 25, 1997
New Funds: \$74,985
Current Period: Beginning August 1, 1997 and continue for one year
Title/Description: Support for the study entitled, "The Effects of Supplementation with Vitamin E Forms on Plasma Cholesterol Levels" under the direction of Ishwarlal Jialal, M.D., Ph.D., Department of Pathology

FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)
(Continued)

10. Country: Germany
Grantor: Max-Planck-Institut für Biochemie
No.: HFSP Project Number RG343/95
New Funds: \$59,396.20 (wire transfer dated September 23, 1997)
Current Period: September 1, 1997 through August 31, 1998
Title/Description: Support for the research grant entitled, "Structure and Functions of Proteasome Complexes" under the direction of George N. DeMartino, Ph.D., Department of Physiology
11. Country: Hungary
Grantor: Chinoin Pharmaceutical & Chemical Works Co. LTD.
No.: Patent and Technology License Agreement
New Funds: One-time license initiation fee of \$50,000
Current Period: Upon payment of the license initiation fee, licensee receives a fully-paid-up license
Title/Description: A non-exclusive license agreement to make and use Endothelin Converting Enzyme-1 for internal research and product identification and development purposes
12. Country: Spain
Grantor: The International Olive Oil Council
No.: Wire transfer dated September 30, 1997
New Funds: \$37,500
Current Period: Beginning October 2, 1995 and continue for three years
Title/Description: Support for the study entitled, "Effects of Hypocaloric High-Carbohydrate and High-Monounsaturated-Fat Diets on Glycemic Control and Lipoprotein Levels in Obese Patients with NIDDM" under the direction of Abhimanyu Garg, M.D., Center for Human Nutrition

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)
 (Continued)

13. Country: Spain
 Grantor: University of Barcelona
 No.: November 18, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning November 18, 1997
 Title/Description: Material Transfer Agreement for pBB131/MEKK-C and p17-5/p38+MEK4 developed by Melanie Cobb, Ph.D., Department of Pharmacology and any related biological material or associated know-how and data
14. Country: Switzerland
 Grantor: University of Bern
 No.: N/A
 New Funds: Material Transfer Agreement
 Current Period: Beginning November 25, 1997
 Title/Description: Material Transfer Agreement for *M. catarrhalis* *uspA1* mutant 035E.1, *uspA2* mutant 035E.2, and *uspA1 uspA2* double mutant 035E.12, together with the fusion protein constructs MF-3, MF-4, MF-4-1, and MF-4-2 derived from the *uspA1* gene, which were developed by Eric J. Hansen, Ph.D., Department of Microbiology
15. Country: Switzerland
 Grantor: University of Zurich
 No.: September 19, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning September 19, 1997
 Title/Description: Material Transfer Agreement for *grim* cDNA clone, which was developed by John Abrams, Ph.D., Department of Cell Biology and Neuroscience

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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)
 (Continued)

16. Country: Taiwan
 Grantor: Institute of Zoology, Academia Sinica
 No.: September 11, 1997 (U. T. System Approval)
 New Funds: Education Agreement
 Current Period: Begins September 1, 1997 and shall continue through completion of the Research Project and submission of a manuscript for publication in a peer reviewed journal, or July 31, 1999, whichever occurs first
 Title/Description: Permits San-Tai Shen, a graduate student, to participate in graduate training at The University of Texas Southwestern Medical Center at Dallas under the direction of Johann Deisenhofer, Ph.D., Howard Hughes Medical Institute, in order to allow San-Tai Shen to complete the research project entitled, "X-ray structure analysis of the MHC class I H2-M3 loaded with different peptides, and of T-cell receptor fragments"

(FUNDS GOING OUT)

17. Country: Canada
 Grantor: British Columbia Cancer Agency
 No.: MAO No. N01-CN-65030-MAO
 New Funds: \$257,073
 Current Period: September 30, 1996 through September 29, 1998
 Title/Description: Modification Number 1 of a Consortium Agreement which extends the period and grants additional funds. Consortium Agreement is for collaboration in a research project entitled, "Phase II Clinical Trial of Anetholtrithione (Sialor) in Smokers with Dysplasia of the Bronchial Epithelium" under the National Cancer Institute of the National Institutes of Health Master Agreement Order No. N01-CN-65030-MAO, Adi F. Gazdar, M.D., Hamon Center for Basic Research, Principal Investigator

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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
 DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS GOING OUT)
 (Continued)

18. Country: France
 Grantor: Institut de Génétique et de Biologie Moléculaire et Cellulaire
 No.: September 9, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning September 9, 1997
 Title/Description: Material Transfer Agreement for Cre-ER^T plasmid with Masashi Yanagisawa, M.D., Ph.D., Department of Molecular Genetics
19. Country: France
 Grantor: Institut de Génétique et de Biologie Moléculaire et Cellulaire
 No.: October 15, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning October 15, 1997
 Title/Description: Material Transfer Agreement for Cre-ER^T plasmid with Tom Sato, Ph.D., Departments of Internal Medicine and Molecular Biology and Oncology
20. Country: Japan
 Grantor: Kazusa DNA Research Institute
 No.: November 25, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning November 25, 1997
 Title/Description: Material Transfer Agreement for Human cDNA clones(s) with Tohru Kozasa, M.D., Ph.D., Department of Pharmacology
21. Country: Japan
 Grantor: Osaka University Medical School
 No.: November 26, 1997 (U. T. System Approval)
 New Funds: Material Transfer Agreement
 Current Period: Beginning November 26, 1997
 Title/Description: Material Transfer Agreement for pCAGGS expression plasmid with Andrew R. Zinn, M.D., Ph.D., Department of Eugene McDermott Center for Pain Management

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FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS GOING OUT)
(Continued)

22. Country: Switzerland
Grantor: Zentrallaboratorium Laboratoire central Central
Laboratory
No.: November 7, 1997 (U. T. System Approval)
New Funds: Material Transfer Agreement
Current Period: Beginning November 7, 1997
Title/Description: Material Transfer Agreement for Reconstituted HDL,
up to 1 gram with Robert S. Munford, M.D., Division
of Infectious Diseases

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PATENT LICENSE AGREEMENTS

The following agreements have been awarded, follow an approved standard agreement or have been administratively approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Mission Pharmacal Company
 San Antonio, Texas 78217
- Fee-Royalty: Royalty on net sales to four percent (4.0%)
 Period: From January 1, 1997 for as long as Mission
 Pharmacal continues to make, use or sell the
 technology.
- Summary of License
 Provisions: Board grants to licensee a royalty-bearing,
 exclusive license under licensed subject
 matter to manufacture, have manufactured, use,
 and/or sell licensed products within licensed
 territory for use within licensed field.
- Description of
 Licensed Product(s): Any technical information, know how, process,
 procedure, composition, device, method,
 formula, protocol, technique, software,
 design, drawing, or data developed by inventor
 relating to the reliable estimation of stone-
 forming risks referred to as Urorisk®

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PATENT LICENSE AGREEMENTS
 (Continued)

2. Licensee: The Salk Institute for Biological Studies
 La Jolla, California 92037

Fee-Royalty: The Salk Institute for Biological Studies and
 The University of Texas Southwestern Medical
 Center at Dallas to share patent expenses and
 license revenues as follows: The Salk
 Institute for Biological Studies - 10 percent;
 The University of Texas Southwestern Medical
 Center - 90 percent.

Period: From September 5, 1997 to the last to expire
 of jointly-held patent rights or the last to
 expire license agreement, whichever is longer

Summary of License
 Provisions: A joint ownership and licensing cooperation
 agreement covering patent files developed by
 researchers employed by The University of
 Texas Southwestern Medical Center at Dallas
 and The Salk Institute for Biological Studies.
 Board and Salk shall be joint owners of
 Invention, all know-how and information
 relating to Invention, any applications for
 patent which may be filed on Invention and
 each and every patent covering Invention that
 may be issued in the United States of America.
 Both parties agree to cooperate in the filing
 and maintenance of patents and share and
 patent expenses and license revenues.

Description of
 Licensed Product(s): Joint ownership and licensing cooperation
 agreement for inventions relating to
 "Identification of a Distinct Retinoid-
 Responsive Pathway and Uses Therefor".

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PATENT LICENSE AGREEMENTS
 (Continued)

3. Licensee: University of Vermont
 Burlington, Vermont 05405
 New York Medical College
 Valhalla, New York 10595

Fee-Royalty: University of Vermont shall assume all costs and expenses associated with preparing, filing, prosecuting and maintaining all patent applications and patents. All proceeds received from licensing or other commercial utilization of the invention shall be distributed after reasonable, out-of-pocket patent expenses are reimbursed to University of Vermont and shall be shared as follows: thirty percent (30%) to Board of Regents of U. T. System, thirty percent (30%) to New York Medical College and forty percent (40%) to University of Vermont.

Period: The term of the agreement extends from the date of the last party to execute the agreement until the expiration of the last patent contemplated by the agreement or the date of termination of the last license agreement for the invention, whichever is longer.

Summary of License Provisions: Board and University of Vermont and New York Medical College shall be joint owners of Invention, all know-how and information relating to Invention, any applications for patent which may be filed on Invention and each and every patent covering Invention that may be issued in the United States of America.

Description of Licensed Product(s): The technology, Novel Arachidonic Acid Metabolite, 16 HETE was co-developed by a University of Texas Southwestern Medical Center at Dallas researcher and researchers at University of Vermont and New York Medical College. The joint ownership agreement provides for joint ownership of the invention between The University of Texas Southwestern Medical Center at Dallas and University of Vermont and New York Medical College.

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AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
OFFICE OF THE VICE PRESIDENT FOR FINANCIAL AFFAIRS					
Vice President for Financial Affairs					
1. John A. Roan	10/1	100	12	147,200	3, 4

New Appointment

Salary adjustment on Items #2 - #15 to comply with U.T. System Fringe Benefit Policy change:

INSTITUTIONAL SUPPORT					
OFFICE OF THE EXECUTIVE VICE PRESIDENT FOR BUSINESS AFFAIRS					
2. Peter H. Fitzgerald					4
From: Executive Vice President for Business Affairs		100	12	200,000	
To: Executive Vice President for Business Affairs	10/1	100	12	207,200	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
INSTITUTIONAL SUPPORT (Continued)					
OFFICE OF THE EXECUTIVE VICE PRESIDENT FOR CLINICAL AFFAIRS					
3. Willis C. Maddrey					4
From: Executive Vice President for Clinical Affairs Holder of the Arnold N. and Carol S. Ablon Professorship in Biomedical Science		100	12	320,000	
To: Executive Vice President for Clinical Affairs Holder of the Arnold N. and Carol S. Ablon Professorship in Biomedical Science	10/1	100	12	327,200	
OFFICE OF THE VICE PRESIDENT FOR FINANCIAL AFFAIRS					
4. W. T. Gregory					4
From: Vice President for Financial Affairs		100	12	131,244	
To: Vice President for Financial Affairs	10/1	100	12	138,444	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
INSTITUTIONAL SUPPORT (Continued)					
OFFICE OF THE VICE PRESIDENT FOR HUMAN SERVICES ADMINISTRATION					
5. Alberzine Freeman					4
From: Vice President for Human Services Administration		100	12	136,000	
To: Vice President for Human Services Administration	10/1	100	12	143,200	
OFFICE OF THE VICE PRESIDENT FOR LEGAL AFFAIRS AND TECHNOLOGY TRANSFER					
6. Katherine L. Chapman					4
From: Vice President for Legal Affairs and Technology Transfer		100	12	109,000	
To: Vice President for Legal Affairs and Technology Transfer	10/1	100	12	116,200	
OFFICE OF THE VICE PRESIDENT FOR UNIVERSITY RELATIONS					
7. Cynthia B. Bassel					4
From: Vice President for University Relations		100	12	136,000	
To: Vice President for University Relations	10/1	100	12	143,200	

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
INSTITUTIONAL SUPPORT (Continued)					
OFFICE OF THE ASSOCIATE VICE PRESIDENT FOR INFORMATION RESOURCES					
8. Kirk A. Kirksey					4
From: Associate Vice President for Information Resources		100	12	118,000	
To: Associate Vice President for Information Resources	10/1	100	12	125,200	
OFFICE OF THE VICE PRESIDENT FOR PUBLIC AFFAIRS					
9. Roy E. Bode					4
From: Vice President for Public Affairs		100	12	131,000	
To: Vice President for Public Affairs	10/1	100	12	138,200	
OFFICE OF COMMUNITY AND CORPORATE RELATIONS					
10. Ruben E. Esquivel					4
From: Vice President for Corporate Relations and Community Affairs		100	12	128,000	
To: Vice President for Corporate Relations and Community Affairs	10/1	100	12	135,200	

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
INSTITUTIONAL SUPPORT (Continued)					
PHYSICAL PLANT					
PHYSICAL PLANT ADMINISTRATION					
11. Kirby L. Vahle					4
From: Associate Vice President for Facilities Management		100	12	118,000	
To: Associate Vice President for Facilities Management	10/1	100	12	125,200	
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL					
OFFICE OF THE DEAN					
12. Gordon Green					4
From: Dean, Southwestern Allied Health Sciences School		100	12	152,500	
To: Dean, Southwestern Allied Health Sciences School	10/1	100	12	159,700	
SOUTHWESTERN GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
OFFICE OF THE DEAN					
13. John P. Perkins					4
From: Dean, Southwestern Graduate School		100	12	166,500	
To: Dean, Southwestern Graduate School	10/1	100	12	173,700	

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
INSTITUTIONAL SUPPORT (Continued)					
SOUTHWESTERN MEDICAL SCHOOL					
OFFICE OF THE DEAN					
14. William B. Neaves					4
From: Dean, Southwestern Medical School Holder of the Doris and Bryan Wildenthal Professorship		100	12	272,000	
To: Dean, Southwestern Medical School Holder of the Doris and Bryan Wildenthal Professorship	10/1	100	12	279,200	
OFFICE OF THE DEAN - CLINICAL ACTIVITIES					
15. John W. Burnside					4
From: Associate Dean of Professional Education Holder of the Irene Wadel and Robert Atha, Jr. Professorship of Internal Medicine, in Honor of John W. Burnside, M.D.		100	12	206,300	
To: Associate Dean of Professional Education Holder of the Irene Wadel and Robert Atha, Jr. Professorship of Internal Medicine, in Honor of John W. Burnside, M.D.	10/1	100	12	213,500	

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AMENDMENTS TO THE 1997-98 BUDGET
(Continued)

RBC

TRANSFER OF FUNDS

SOUTHWESTERN MEDICAL SCHOOL

ADVANCED RESEARCH AND ADVANCED
TECHNOLOGY PROGRAMS

16. Amount of Transfer

5

From:	Allocation of General Revenue by Coordinating Board	\$ 2,757,017
To:	Advanced Research/Technology Programs for:	
	Role of the ETB Receptor in Renal Function and Disease (Alpern)	186,086
	Magnesium Homeostasis and Compartmentation in Blood (Corbett)	131,461
	Enhanced Recognition of Complementary Sequences by Modified Oligonucleotides (Corey)	94,707
	Closed Loop Nitric Oxide Delivery System (Eberhart)	96,030
	Diversity-driven Complex Molecule Synthesis: A Proactive Approach to Diazonamide Libraries (Harran)	135,540
	Multiple Forms of Sphingosine Kinase (Hofmann)	129,485
	Development of Respiratory Syncytial Virus Vaccine (Johnston)	127,948
	Experimental Control of Pancreogenesis in Utero (MacDonald)	182,761
	Mouse Models for Human Cardiac Hypertrophy and Heart Failure (Olson)	134,880
	A Hand-held Fiber Optic Confocal Corneal Pachymeter and Profilometer (Petroll)	101,184
	Engineering Carboxypeptidase to Have Novel Substrate Specificity (Phillips)	171,950
	A New Approach to Clinical Assessment of Antigen-Specific Memory T Cells (Picker)	119,293
	A Tick Vaccine Driven by Expression Library Immunization (Radolf)	161,504
	Hyperspectral Microscopic Imaging (Schultz)	148,302
	Cardiac Specific Knockout of the Endothelin-1 Gene (Shohet)	142,500

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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

RBC

TRANSFER OF FUNDS (Continued)

SOUTHWESTERN MEDICAL SCHOOL
 ADVANCED RESEARCH AND ADVANCED
 TECHNOLOGY PROGRAMS (Continued)

Bioreabsorbable Microporous Neural Stents for Enhanced Healing of Spinal Cord Lesions (Smith)	203,653	
Therapeutic Clotting to Destroy Solid Tumors (Thorpe)	188,673	
In Vivo Function of Irak, an Interleukin-1 Receptor-Associated Kinase (Wasserman)	152,100	
New Chemistry for the Analysis of Biomolecular Interactions (Kodadek)	<u>148,960</u>	
	<u>\$ 2,757,017</u>	

OFFICE OF THE DEAN

17. Amount of Transfer \$ 513,569 1

From: Dean's Unallocated Departmental Operating
Expenses

To: Internal Medicine

Transfer of funds to compensate for loss of funding in critical training area.

18. Amount of Transfer \$ 135,100 2

From: Dean's Unallocated Faculty Salaries

To: Pathology

Transfer of funds to cover partial salary for the Associate Dean and to
compensate for loss of funding in critical training area.

OTHER FISCAL ITEMS

EQUIPMENT LOAN AGREEMENT

The following items have been approved by the Executive Vice Chancellor for Health Affairs and are submitted for ratification by the U. T. Board of Regents.

1. Items Loaned: MacIntosh SE Computer with Apple Color Monitor
(Stock # 7021-438121; Serial Number F225hHG8C53NM;
Cost \$2,658)
Gateway 2000 P5-90 Computer with Monitor Vivitron
1776 (Stock # 7021-438121; Serial Number 2707742;
Cost \$4,943)
Laser Jet III Printer, Model 33449A (Stock # 7025-
438135; Serial Number 3126A16788; Cost \$1,767)
Lender: Veterans Affairs Medical Center
Department: Internal Medicine
Purpose of Loan: Required by W. Claiborne Yarbrough, M.D.,
Department of Internal Medicine, for continuance of
his unfunded research program which will have a
direct, positive impact upon the Veterans Affairs
Research Service and will eventually provide new
treatment regimens and methodology for Veterans
Affairs patients.
2. Items Loaned: Illumination System, Photomicrographic (Stock
6760-439364; Serial # P10973; Cost \$6,510)
Drying Apparatus, Biological Specimen (Stock
6640-297300; Serial # 213904011E; Cost \$895)
Lender: Veterans Affairs Medical Center
Department: Psychiatry
Purpose of Loan: Required by David Garver, M.D., Department of
Psychiatry, for continuance of his research program
funded by the Veterans Affairs which will have a
direct, positive impact upon the Veterans Affairs
Research Service and will eventually provide new
treatment regimens and methodology for Veterans
Affairs patients.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS
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FEEs AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Course Number	<u>Laboratory Fees</u>		Current Fee	Proposed Fee
	Course Title			
MSI*			\$32	\$32
MSII*			30	30
MSIII*			24	24
MSIV*			24	24
HCS 3112	Biochemistry Lab		8	8
HCS 3306	Intro to Pathology		8	8
HCS 4309	Human Anatomy Dissection Lab		8	8
MT 3102	Microbiology Lab		8	8
MT 3107	Intro to Red Blood Cell Lab		8	8
MT 3305	Quantitative Lab Methods		8	8
MT 3306	Instrumentation		8	8
MT 4401	Clinical Chemistry		8	8
MT 5237	Meth in Immunohematology LB I-SBB		8	8
MT 5494	Res in Immunohematology-SBB		8	8
MT 5638	Meth in Immunohematology LB II-SBB		8	8
CD 3341	Food Science		8	8
PO 3013	Lower Limb Orthotics		8	8
PO 3101	Prosthetics-Orthotics Techniques		8	8
PO 3613	Lower Extremities-Orthotics I		8	8
PO 3921	Lower Limb Prosthetics I		8	8
PO 4001	Lower Limb Prosthetics II		8	8
PO 4100	CAD in Prosthetics & Orthotics		8	8
PO 4513	Upper Limb Orthotics		8	8
PO 4523	Lower Extremities-Orthotics II		8	8
PO 4611	Spinal Orthotics		8	8
PO 4721	Upper Limb Prosthetics		8	8
PT 3331	Musculoskeletal Eval/Mgmt Lab		8	8
PT 4111	Basic PT Procedures I Lab		8	8
PT 4122	Physical Agents I Lab		8	8
PT 4124	Evaluative Procedures Lab		8	8
PT 4132	Physical Agents II Lab		8	8
PT 4140	Neurological Eval/Mgmt Lab I		8	8
PT 4151	Pathokinesiology Lab		8	8
PT 4224	Therapeutic Exercise Lab		8	8
PT 4344	Cardiopulmonary Eval/Mgmt		8	8

* Charged a flat rate for year.

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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Course Number	<u>Course Specific Fees</u>		Current Fee	Proposed Fee
	Course Title			
MSI*	Malpractice Fee		\$25	\$25
MSII*	Malpractice Fee		25	25
MSIII*	Malpractice Fee		25	25
MSIV*	Malpractice Fee		25	25
	Malpractice Fee - Allied Health Sciences School		14.50/year (61 for Physician Assistant Program)	
MSI*	Microscope Fee**		100	100
MSII*	Microscope Fee**		100	100
	Microscope Fee** - Graduate School of Biomedical Sciences (if required by instructor)		50	50
HCS	4309	Anatomy Dissection Lab Fee	190	190

* Charged a flat rate for year.

** Not charged if student provides approved microscope.

FEEES AND MISCELLANEOUS CHARGES
(Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1998. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government or student body has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee

Health Service, Student Union, Student Activity:

Medical School (MSI-MSIV)*, Allied
Health Sciences School/Graduate
School of Biomedical Sciences

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 9	\$ 9	-0-
Maximum	108	108	-0-
<u>For summer session</u>			
Per Semester Credit Hour	\$ 9	\$ 9	-0-
Maximum	108	108	-0-
Per Student (headcount fee)	NA	NA	
Six Week Session			
Nine Week Session			
Twelve Week Session			

* Note MSI, MSII and MSIII medical students are billed once a year for all three semesters, and MSIV medical students are only billed for two semesters.

FEEs AND MISCELLANEOUS CHARGES
STUDENT SERVICES FEES
(Continued)

Compulsory Student Services Fee
(Continued)

Medical Services Fee*:

Medical School (MSI-MSIV)**, Allied
Health Sciences School/Graduate
School of Biomedical Sciences

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Rate</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 55	\$ 55	-0-
Maximum	55	55	-0-
<u>For summer session</u>			
Per Semester Credit Hour	\$ 55	\$ 55	-0-
Maximum	55	55	-0-

* Charged a flat rate for semester.

** Note MSI, MSII and MSIII medical students are billed once a year for all three semesters, and MSIV medical students are only billed for two semesters.

FEEs AND MISCELLANEOUS CHARGES
(Continued)

DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1998-99 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Health Affairs. A portion of the increase will be used for financial assistance for students impacted by the increase(s).

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Res.</u>	<u>Resident</u>	<u>Non-Res.</u>
Biomedical Engineering	\$68	\$282	\$68	\$282

December 12, 1997

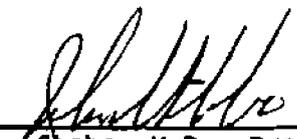
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 11-12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John D. Stobo, M.D., President

JDS:dw

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998
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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: The Sealy & Smith Foundation for the John *
 Sealy Hospital
 College/School/ School of Medicine
 Department: Internal Medicine, Cardiology Division
 Purpose: To enhance and expand UTMB's cardiac
 research and cardiac clinical programs
 Asset Type: Cash
 Value: \$2,500,000

2. Donor Name: The Sealy & Smith Foundation for the John *
 Sealy Hospital
 College/School/ School of Medicine
 Department: Internal Medicine, Hematology and Oncology
 Division
 Purpose: To enhance and expand UTMB's Division of
 Hematology and Oncology
 Asset Type: Cash
 Value: \$2,500,000

3. Donor Name: The Sealy & Smith Foundation for the John *
 Sealy Hospital
 College/School/ School of Medicine
 Department: Internal Medicine, Cardiology Division
 Purpose: Cardiovascular Unit renovation
 Asset Type: Cash
 Value: \$2,500,000

* No letter of transmittal from donor

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
 AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98 9-15	\$442,162		Report of Contracts/Grants

B. Number of Fiscal Amendments to Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98 16	\$442,320		Report of Contracts/Grants

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: The Gulf Coast Center
 New Funds: \$1,200,000
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: UTMB will provide psychiatric services to individuals served by The Gulf Coast Center.

2. Grantor: Texas Department of Criminal Justice (TDCJ)
 No.: (98-99) 8019
 New Funds: \$555,144.72
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: UTMB will provide to TDCJ the services of a Division Director and an Associate Division Director for Health Services.

3. Grantor: Texas Department of Criminal Justice (TDCJ)
 No.: 200-98-0012686
 New Funds: \$2,000,000
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: UTMB will provide meals to the TDCJ-Hospital Galveston facility.

4. Grantor: Texas Department of Health
 No.: 7237237237 98, Change No. 01; Att. Nos. 02,03, and 04
 New Funds: \$1,781,380
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: UTMB will provide nutritional services to at risk women, infants and children and provide clinical services and genetic public health activities for Title V eligible individuals.

5. Grantor: Texas Department of Health
 No.: 7237237237A98
 New Funds: \$1,774,287
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: UTMB will provide family planning services to Title XX and Medicaid eligible individuals.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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CONTRACTS OR GRANTS - \$500,000 OR MORE
 (Continued)

6. Grantor: Texas Tech University Health Science Center (TTUHSC)
 No.: ILMW96179/1
 New Funds: \$3,000,000
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: UTMB will provide payroll services for those psychiatric employees transferring from Texas Department of Criminal Justice (TDCJ) to TTUHSC as a result of the transfer of staff and responsibilities for psychiatric care from TDCJ to TTUHSC.
7. Grantor: Texas Tech University Health Sciences Center
 No.: ILMW96075/2
 New Funds: \$500,000
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: UTMB will provide hospital and physician services to TDCJ inmate patients in the care of TTUHSC at the TDCJ Hospital in Galveston.
8. Grantor: Texas Youth Commission (TYC)
 New Funds: \$12,000,000
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: UTMB will provide health care services to TYC youth inmate patients.
9. Grantor: United States of America
 Department of Justice/Bureau of Prisons
 No.: J463c-001, Modification #5
 New Funds: \$6,497,095.68
 Current Period: September 16, 1997 - September 15, 1998
 Title/Description: Modification to exercise the first option year renewal.
- (FUNDS GOING OUT)
10. Grantor: University of Houston
 New Funds: \$3,475,550
 Current Period: September 1, 1997 - August 31, 1999
 Title/Description: The University of Houston will provide pharmaceutical services to UTMB through the employment of pharmacy managers and pharmacists.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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PATENT LICENSE AGREEMENT

The following agreement has been awarded, follows an approved standard agreement or has been administratively approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

1. Licensee:	Rare Earth Medical, Inc. West Yarmouth, Massachusetts 02673
Fee-Royalty:	A one time non-refundable license fee of \$30,000; an annual license maintenance fee of \$3,000; a running royalty equal to 6% of net sales for Licensed Products with minimum annual royalties in the amount of: First year, \$5,000; Second year, \$5,000; the third year and each year thereafter through the expiration of the agreement, \$10,000; one half of all consideration other than R&D money and milestone payments received from any sublicensee.
Period:	Effective November 1, 1997 to the full end of the term or terms for which Patent Rights have not expired, and if only Technology Rights are licensed and no Patent Rights are applicable, for a term of fifteen (15) years.
Summary of License Provisions:	Board grants to Licensee a royalty-bearing, exclusive license under Patent Rights to manufacture, have manufactured, and/or sell Licensed Products within Licensed Territory for use within Licensed Field.
Description of Licensed Product(s):	Products include medical devices employing ablative radiation and/or interstitial myocardial heating.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					

SCHOOL OF MEDICINE

Anatomy and Neurosciences (WOS);
 Obstetrics and Gynecology

1. Chandrasekhar Yallampalli (T) 18

From: Associate Professor 100 12 87,000

To: Associate Professor 10/1-8/31 100 12 112,000

Source of Funds:

\$ 83,290 - MSRDP Grant

28,710 - DHHS Grant

\$112,000 - Total Salary

Microbiology and Immunology (WOS);
 Psychiatry and Behavioral Science

2. Eric M. Smith (T) 19

From: Professor 100 12 84,992

To: Professor 10/1-8/31 100 12 91,554

Source of Funds:

\$ 40,681 - State

50,873 - Contracts and Grants

\$ 91,554 - Total Salary

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; RESEARCH ENHANCEMENT					
Physiology and Biophysics (WOS); Bioengineering and Biotechnology					
3. Louis Sheppard (T)					16
From: Professor, Physiology and Biophysics; Associate Vice President for Research, Bioengineering and Biotechnology			100	12	193,864
To: Professor, Physiology and Biophysics; Associate Vice President for Bioengineering and Biotechnology, Bioengineering and Biotechnology	10/1-8/31	100	12	193,864	
Budget Correction					
Internal Medicine - Cardiology (WOS); Ophthalmology (WOS); Surgery (WOS); Biomedical Engineering Center					
4. Massoud Motamedi (T)					14
From: Associate Professor, Internal Medicine, Ophthalmology and Surgery; Technical Director, Laser Optics Laboratory, Biomedical Engineering Center			100	12	98,699
To: Associate Professor, Internal Medicine, Ophthalmology and Surgery; Director, Biomedical Engineering Center	9/1-8/31	100	12	120,000	
Budget Correction					
Source of Funds:					
\$101,297 - State					
<u>18,703</u> - Other					
<u>\$120,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; RESEARCH ENHANCEMENT					
Office of the Dean of Medicine; Human Biological Chemistry and Genetics (WOS); Interdisciplinary Medical Education Program (WOS); Psychiatry and Behavioral Sciences; Pediatrics (WOS); Office of the Associate Vice President for Academic Affairs; Research Support Program					
5. Walter J. Meyer (T)					13
From: Vice Dean, Office of the Dean of Medicine and Research Support Program; Professor, Human Biological Chemistry and Genetics, Interdisciplinary Medical Education Program, Psychiatry and Behavioral Sciences and Pediatrics		100	12	228,527	
To: Vice Dean, Office of the Dean of Medicine and Research Support Program; Professor, Human Biological Chemistry and Genetics, Psychiatry and Behavioral Sciences and Pediatrics; Associate Vice President for Academic Affairs, Office of the Associate Vice President for Academic Affairs	9/1-8/31	100	12	240,000	

Source of Funds:
 \$127,116 - State
112,884 - Grants and Contracts
\$240,000 - Total Salary

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; MARINE BIOMEDICAL INSTITUTE					
Surgery; Marine Biomedical Institute					
6. Massako Kutyna (T)					15
From: Professor, Surgery; Adjunct Member, Marine Biomedical Institute		100	12	111,679	
To: Professor, Surgery; Adjunct Member, Marine Biomedical Institute	9/1-8/31	100	12	102,242	
Budget Correction					
Source of Funds:					
<u>\$102,242</u> - MSRDP Grant					
<u>\$102,242</u> - Total Salary					
SCHOOL OF MEDICINE; GRADUATE SCHOOL; SCHOOL OF NURSING					
Office of the Dean of Medicine; Pathology (WOS); Associate Vice President for Student Affairs (WOS); Graduate School (WOS); Office of the Dean of the School of Nursing					
7. Billy R. Ballard (T)					12
From: Associate Dean for Student Affairs, Office of the Dean of Medicine and Associate Vice President for Student Affairs; Associate Professor, Pathology; Assistant Dean of Student Affairs, Graduate School and Office of the Dean of the School of Nursing		100	12	178,991	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; GRADUATE SCHOOL; SCHOOL OF NURSING Office of the Dean of Medicine; Pathology (WOS); Associate Vice President for Student Affairs (WOS); Graduate School (WOS); Office of the Dean of the School of Nursing					
7. Billy R. Ballard (T) (Continued)					12
To: Associate Dean for Admissions and Students Affairs, Office of the Dean of Medicine; Associate Professor, Pathology; Associate Vice President for Student Affairs, Office of the Associate Vice President for Student Affairs; Assistant Dean of Student Affairs, Graduate School; Assistant Dean for Admissions and Student Affairs, Office of the Dean of the School of Nursing	9/1-8/31	100	12	187,000	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>†</u> <u>Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES; RESEARCH ENHANCEMENT					
Office of the Vice President for Academic Affairs; Office of the Dean of Medicine (WOS); Interdisciplinary Medical Education Program (WOS); Preventive Medicine and Community Health; Health Related Studies (WOS); Research Support Programs (WOS)					
8. Harvey Bunce III (T)					11
From:					
Associate Vice President for Academic Affairs and Associate Dean, Office of the Vice President for Academic Affairs and Research Support Programs; Associate Dean for Administration, Office of the Dean of Medicine; Associate Vice President of Academic Affairs and Associate Dean, Interdisciplinary Medical Education Program; Professor and Chairman, Preventive Medicine and Community Health; Associate Professor (Non-Tenure Research), Health Related Studies			100	12	175,195
To:					
Associate Vice President for Academic Affairs and Associate Dean, Office of the Vice President for Academic Affairs and Research Support Programs; Associate Dean for Administration, Office of the Dean of Medicine; Associate Vice President of Academic Affairs and Associate Dean, Interdisciplinary Medical Education Program; Professor and Chairman, Preventive Medicine and Community Health; Associate Professor (Non-Tenure Research), Health Related Studies	9/1-8/31		100	12	183,895

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
SCHOOL OF ALLIED HEALTH SCIENCES						
Health Promotion and Gerontology						
9. David Haber (T)						9
From: Professor		100	12	59,284		
To: Professor	9/1-8/31	100	12	62,034		
Budget Correction						
Physician Assistant Studies						
10. Karen Stephenson (T)						10
From: Associate Professor		100	12	53,034		
To: Associate Professor	9/1-8/31	100	12	54,534		
Budget Correction						
Source of Funds:						
\$ 49,485 - State						
<u>5,049</u> - MSRDP Grant						
<u>\$ 54,534</u> - Total Salary						
Occupational Therapy						
11. Susan M. Peloquin (T)						8
From: Professor		100	12	57,534		
To: Professor	9/1-8/31	100	12	61,034		
Budget Correction						

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>TRANSFER OF FUNDS</u>		<u>RBC</u>
ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS		
12. Amount of Transfer:	\$1,207,291	22
From: Allocation of General Revenue by Coordinating Board		
To: Advanced Research/Technology Programs for:		
A New Generation HIV-1 Detection Assay	\$ 197,142	
Pilot-Scale Commercial Production of Specific- Pathogen-Free Shrimp in a Biosecure Facility	126,021	
The Internal Ribosome Entry-site of Hepatitis C Virus as a Target in Antiviral Drug Development	257,154	
Structural and Functional Analysis of Vector Peptides	156,846	
Hantavirus Transmission: Potential Role of Arthropods	92,684	
Development of Novel Targets for Generating Inhibitors of Receptor-Mediated Signal Transduction	165,680	
Development of a Potential Novel Therapy for Osteoporosis Using Amylin/calcitonin Hybrid Peptide	211,764	
Total	<u>\$1,207,291</u>	

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Programs awarded by competitive review.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CORE 3022	Introduction to Human Anatomy and Physiology	\$ 4.00	\$ 4.00
HEIM 3205	Health Care Statistics	5.00	5.00
HEIM 3307	Nosologic Systems	5.00	5.00
HEIM 3343	Documentation and Evaluation	5.00	5.00
HEIM 3344	Health Information Systems	5.00	5.00
HEIM 4357	Expanded Coding Concepts	5.00	5.00
HERS 3324	Biomedical Statistics	2.00	2.00
HUBS 3039	Human Anatomy for Rehabilitation Prof.	20.00/ 30.00	20.00/ 30.00
HUBS 3218	Introduction of Clinical Neurology	2.00	2.00
HUBS 3303	Human Anatomy for Primary Care Prof.	5.00	5.00
HUBS 3319	Neurosciences for Health Professionals	4.00	4.00
HUBS 4035	Computer Utilization for Management	3.00/ 10.00	3.00/ 10.00
MEDT 3229	Parasitology	3.00	5.00
MEDT 3230	Mycology	3.00	3.00
MEDT 3231	Urine & Body Fluid	3.00	3.00
MEDT 3302	Laboratory Techniques	3.00	0.00
MEDT 3310	Microbiology I	3.00	0.00
MEDT 3317	Hematology I	3.00	5.00
MEDT 3402	Molecular Micro and Immuno Biology	5.00	5.00
MEDT 3415	Immunology	5.00	0.00
MEDT 3513	Organic Chemistry	4.00	4.00
MEDT 3514	Clinical Chemistry	5.00	5.00
MEDT 4201	Coagulation	5.00	5.00
MEDT 4317	Hematology II	5.00	5.00
MEDT 4518	Hematology II	4.00	4.00
MEDT 4520	Clinical Chemistry I	4.00	0.00
MEDT 4521	Clinical Chemistry II	4.00	0.00
MEDT 4027	Clinical Laboratory Methods	2.00/ 6.00	2.00/ 6.00
MEDT 4093	Independent-Investigative Studies	2.00/ 6.00	2.00/ 6.00
MEDT 4412	Microbiology III	4.00	5.00
MEDT 4416	Immunochemistry	5.00	5.00
MICR 6316	Mycology	4.00	4.00
MICR 6317	Parasitology	4.00	4.00
MICR 6602	Med Microbiology	8.00	8.00
OCCT 3205	Occupational Therapy Practice Skills	4.00	4.00

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
OCCT 3208	Therapeutic Activities	8.00	8.00
OCCT 3209	Psychosocial Occupational Therapy II	3.00	3.00
OCCT 3218	Rehabilitative Approach in Occupational Therapy I	4.00	4.00
OCCT 3219	Therapeutic Activities	8.00	8.00
OCCT 3306	Basic Concepts in Occupational Therapy	6.00	6.00
OCCT 3307	Biomechanical Approach in Occupational Therapy	6.00	6.00
OCCT 3317	Evaluations in Occupational Therapy	6.00	6.00
OCCT 3318	Rehabilitative Approach in Occupational Therapy	4.00	4.00
OCCT 3319	Rehabilitative Approach in Occupational Therapy II	12.00	12.00
OCCT 4090	Special Topics in Occupational Therapy	2.00/ 6.00	2.00/ 6.00
OCCT 4122	Work and Human Occupation II	4.00	4.00
OCCT 4220	Upper Extremity Orthotics and Prosthetics	4.00	4.00
OCCT 4320	Applied Biomechanics	4.00	4.00
OCCT 4321	Work and Human Occupation I	6.00	6.00
OCCT 4324	Advanced Professional Concepts in Occupational Therapy	6.00	6.00
OCCT 4326	Psychosocial Approach in Occupational Therapy	6.00	6.00
OCCT 4423	Developmental/Neurodevelopmental Approach in Occupational Therapy	8.00	8.00
PHAS 3125	Human Dynamics I	10.00	10.00
PHAS 3127	Human Dynamics III	6.00	6.00
PHAS 3407	Patient Evaluation	12.00	12.00
PHAS 3662	Introductory Clerkship	30.00	30.00
PHYT 4222	Basic Sciences for Physical Therapists	2.00	2.00
PHYT 4223	Kinesiology for Physical Therapists	2.00	2.00
PHYT 4312	Thermal Agents & Electrotherapeutic Exercise	5.00	5.00
PHYT 4411	Introduction to Patient Care & Electrotherapeutics Procedures	4.00	4.00
PHYT 4426	Cardiorespiratory Disorders & Other Medical Conditions	4.00	4.00
PHYT 4428	Advanced Therapeutic Exercise & Muscle Testing	5.00	5.00
PHYT 5342	Intro Ortho Probs	4.00	4.00
PHYT 5343	U/Q Ortho Eval & Management	4.00	4.00
PHYT 5344	L/Q Ortho Eval & Management	4.00	4.00

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FEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHYT 5352	Neuro Foundations	4.00	4.00
PHYT 5353	Social Hlth Trend	4.00	4.00
PHYT 5446	Related Ortho Top	5.00	5.00
PHYT 5554	Adult Neuro Disord	6.00	6.00
PHYT 6274	Independent Study I	4.00	4.00
PHYT 6371	Related Topics Neurologic Physical Therapy	4.00	4.00
PHYT 6372	Management & Health Systems in Physical Therapy	2.00	2.00
PHYT 6373	Evaluation & Management of Pediatric Disorders	4.00	4.00
RESC 3124	Critical Care Instrumentation	10.00	10.00
RESC 3203	Pulmonary Functions	5.00	5.00
RESC 3432	Pulmonary Functions	5.00	5.00
RESC 3415	Respiratory Therapeutics	10.00	10.00
RESC 3721	Physiologic Monitoring	15.00	15.00
RESC 4213	Advanced Cardiac Life Support	10.00	10.00
RESC 4263	Advanced Cardiac Life Support & Clinical Sim.	10.00	10.00
NURS 3440	Health Assessment	10.00	10.00
NURS 3520	Specialized Topics in Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3608	Nursing: Introduction to Clinical Concepts for R.N.s	5.00	0.00
NURS 3620	Nursing: Introduction to Clinical Concepts	10.00	10.00
NURS 3720	Nursing: The Adult	10.00	10.00
NURS 3808	Introduction to Clinical Concepts for R.N.s	0.00	5.00
NURS 4593	Nursing Process: Critically Ill Infants, Children and Adult	3.00	3.00
NURS 4603	Emergency Nursing	3.00	3.00
NURS 4643	Intraoperative Nursing	3.00	3.00
GNRS 5001	Clinical Diagnostic and Treatment Methods	10.00	10.00
School of Medicine	Flat fee - varies by level of year	24.00/ 32.00	0.00/
CORC 3017	Pediatrics	0	25.00
MILT 3017	Pediatrics, ILT	0	25.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 U. T. BOARD OF REGENTS' MEETING
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FEEES AND MISCELLANEOUS CHARGES
 (Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall semester 1998. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government (Student Fees Advisory Committee) has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fees
 for the
 Graduate School of Biomedical Sciences
 School of Allied Health Sciences
 School of Nursing

	<u>Current</u> <u>Rate</u>	<u>Proposed</u> <u>Rate</u>	<u>Percent</u> <u>Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 7.50	\$ 7.50	0
Yearbook Fee (Per Year)	\$14.00	\$14.00	0
Maximum	\$90.00	\$90.00	0
Yearbook Fee (Per Year)	\$14.00	\$14.00	0

Compulsory Student Services Fees
 for the
 School of Medicine

Year 1	\$194.00	\$194.00	0
Yearbook Fee	<u>14.00</u>	<u>14.00</u>	0
Total Year 1	\$208.00	\$208.00	
Year 2	\$289.00	\$289.00	0
Yearbook Fee	<u>14.00</u>	<u>14.00</u>	0
Total Year 2	\$303.00	\$303.00	
Year 3	\$289.00	\$289.00	0
Yearbook Fee	<u>14.00</u>	<u>14.00</u>	0
Total Year 3	\$303.00	\$303.00	
Year 4	\$289.00	\$289.00	0
Yearbook Fee	<u>14.00</u>	<u>14.00</u>	0
Total Year 4	\$303.00	\$303.00	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER MATTERS

APPROVAL OF DUAL POSITIONS OF HONOR, TRUST, OR PROFIT

The following item has been approved by the Executive Vice Chancellor for Health Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Section 13 and is submitted for ratification by the U. T. Board of Regents.

1. Name: Ber G. Raimer, M.D.
Title: Chief Physician Executive, UT-MED, The Group Practice of Medicine
Position: Appointment to the Statewide Health Coordinating Council
Period: October 13, 1997 through August 1, 2003
Compensation: None
Description: Governor George W. Bush has appointed Dr. Raimer to the Statewide Health Coordinating Council. Dr. Raimer also has been asked to serve as the chair of the Council. The Council is responsible for coordinating, planning, and implementing a statewide health plan. The appointment is not subject to Senate confirmation.



M. David Low, M.D., Ph.D.
President
and
Alkek-Williams Distinguished Professor

December 15, 1997

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
6701 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'David Low', written over a circular flourish.

M. David Low, M.D., Ph.D.
President

MDL:mr

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received, approved by the Executive Vice Chancellor for Health Affairs, and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: The Ellwood Foundation
 College/School/ Department: Medical School, Laboratory for Neuroendocrinology
 Purpose: To support research
 Asset Type: Cash
 Value: \$50,000

2. Donor Name: The Ellwood Foundation
 College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases
 Purpose: To support the Institute of Molecular Medicine for the Prevention of Human Diseases
 Asset Type: Cash
 Value: \$50,000

3. Donor Name: Episcopal Health Charities
 St. Luke's Episcopal Health System
 College/School/ Department: Medical School, Obstetrics, Gynecology and Reproductive Sciences
 Purpose: To support the Health Buggy Family Health Services program
 Asset Type: Cash
 Value: \$180,000

4. Donor Name: Episcopal Health Charities
 St. Luke's Episcopal Health System
 College/School/ Department: Medical School, Obstetrics, Gynecology, and Reproductive Sciences
 Purpose: To support the Counseling Center for Prepregnancy Planning for Women Served at LBJ Hospital
 Asset Type: Cash
 Value: \$375,566

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
 (Continued)

Donor Name:	The Fondren Foundation
College/School/ Department:	Institute of Molecular Medicine for the Prevention of Human Diseases
Purpose:	To support the Institute of Molecular Medicine for the Prevention of Human Diseases
Asset Type:	Cash
Value:	\$50,000
Donor Name	Hermann Eye Fund
College/School/ Department:	Medical School, Department of Ophthalmology and Visual Science
Purpose:	To be used at the discretion of the Department of Ophthalmology and Visual Science
Asset Type:	Cash
Value:	\$103,220
Donor Name:	Memorial Hospital System*
College/School/ Department:	Medical School, Department of Pediatrics
Purpose:	To benefit the Well Child Clinic in Spring Branch
Asset Type:	Cash
Value:	\$50,000
Donor Name:	Novartis Pharmaceuticals Corporation*
College/School/ Department:	Medical School, Immunology and Organ Transplantation
Purpose:	To support education and research
Asset Type:	Cash
Value:	\$150,000

* No letter of transmittal received from the donor

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for Research, Development, Clinical and Education Services:

. Number of Initial Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98 14-20	\$ 188,949	\$ 0	Report of Contracts/Grants

. Number of Fiscal Amendments to Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u>
FY 98	\$ 0	\$ 0	Report of Contracts/Grants

CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

Grantor:	Hermann Hospital
No.:	None
New Funds:	Not to exceed \$15,800,000 per year
Current Period:	July 1, 1997 through June 30, 1998
Title/Description:	To fund a maximum of 361 residency positions and 83 fellowship positions for clinical experience required in their training program
Grantor:	Mental Health and Mental Retardation Authority of Harris County (MHMRA)
No.:	0A000202
New Funds:	\$22,458,965
Current Period:	September 1, 1997 - August 31, 1998
Title/Description:	To provide UT-Houston's Harris County Psychiatric Center funding for their clinical services, training functions, and research activities

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Academic Affairs - Admissions					
1. Albert E. Gunn					023
From: Associate Dean, Admissions		100	12	188,168	
To: Associate Dean, Admissions	9/1	100	12	189,098	
Source of Funds:					
\$ 91,803 - State					
<u>97,295</u> - UTMACC					
<u>\$189,098</u> - Total Salary					
Academic Affairs, Student Affairs					
2. Margaret C. McNeese					032
From: Associate Dean and Associate Professor		100	12	159,168	
To: Associate Dean and Professor	9/1	100	12	159,168	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
3. George Weinstock (T)					031
From: Biochemistry and Molecular Biology Professor		100	12	105,366	
To: Microbiology and Molecular Genetics Professor	9/1	100	12	120,000	
Microbiology and Molecular Genetics					
4. John L. Spudich (T)					013
From: Professor		100	12	132,689	
To: Professor and William M. Wheless, III Professorship in Biomedical Sciences	9/1	100	12	132,689	
Source of Funds:					
\$100,764 - State					
<u>31,925</u> - Federal Grant					
<u>\$132,689</u> - Total Salary					
5. Malcolm E. Winkler (T)					010
From: Professor		100	12	93,116	
To: Professor	9/1	100	12	90,034	
Source of Funds:					
\$ 59,019 - State					
<u>31,015</u> - Federal Grant					
<u>\$ 90,034</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
MEDICAL SCHOOL (Continued)					
Neurobiology and Anatomy					
6. Jack C. Waymire (T)					008
From: Professor		100	12	89,218	
To: Professor and Levit Family Professorship in the Neurosciences	9/1	100	12	89,218	
Source of Funds:					
<u>84,218</u> - State					
84,218 - Total Salary					
<u>5,000</u> - Supplement					
<u>89,218</u> - Total Compensation					
Integrative Biology, Pharmacology and Physiology					
7. Roger Barber (T)					003
From: Associate Professor		100	12	85,709	
To: Associate Professor	9/1	100	12	84,100	
Source of Funds:					
\$ 71,485 - State					
<u>12,615</u> - Federal Grant					
<u>\$ 84,100</u> - Total Salary					
Anesthesiology					
8. Jacques E. Chelly (T)					020
From: Professor		100	12	196,034	
To: Professor (T)	9/1	100	12	196,034	
Source of Funds:					
<u>\$196,034</u> - Private Grant					
<u>\$196,034</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Internal Medicine - Administration					
9. James R. Willerson (T)					053
From: Professor and Chairman and Edward Randall III Professorship in Internal Medicine					
		100	12	286,834	
		Suplt	12	45,000	
To: Professor and Chairman and Edward Randall III Professorship in Internal Medicine					
	10/1	100	12	336,834	
		Suplt	12	45,000	

Source of Funds:

\$ 65,566 - State
 37,820 - Federal Grant
35,248 - MSRDP Grant
 138,634 - Total Salary
 45,000 - Supplement
198,200 - Augmentation
\$381,834 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Internal Medicine-General Medicine and MSRDP-Dean					
10. Cheves MCC Smythe (T)					012
From: Professor and Assistant Medical Director of Hermann Hospital			100	12	157,747
To: Professor and Associate Medical Director of Hermann Hospital	9/1		100	12	157,747

Source of Funds:

\$100,909 - MSRDP
43,002 - State
 143,911 - Total Salary
13,836 - Augmentation
\$157,747 - Total Compensation

Harris County Hospital District - Internal Medicine					
11. Philip C. Johnson (T)					047
From: Associate Professor and Director			86		135,387
To: Associate Professor and Director	9/1		100	12	140,817

Source of Funds:

\$ 74,641 - Federal Grant
40,978 - State
 115,619 - Total Salary
25,198 - Augmentation
\$140,817 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
MEDICAL SCHOOL (Continued)					
Internal Medicine, Cardiology					
12. Richard W. Smalling (T)					050
From: Professor		100	12	222,924	
To: Professor and Jay Brent Sterling Professorship in Cardiovascular Medicine	10/1	100	12	222,924	

Source of Funds:

\$ 37,191 - State
 81,934 - MSRDP Grant
3,299 - Federal Grant
 122,424 - Total Salary
100,500 - Augmentation
\$222,924 - Total Compensation

Internal Medicine, Medical Genetics

13. Dianna M. Milewicz (T)					026
From: Associate Professor		100	12	99,672	
To: Associate Professor (T)	9/1	100	12	99,672	

Source of Funds:

\$ 25,499 - Federal Grant
 50,582 - State
 1,212 - MSRDP Grant
22,379 - Private Grant
\$ 99,672 - Total Salary

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Internal Medicine - Nephrology					
14. Andrew W. Kahn(T)					054
From: Associate Professor		100	12	89,132	
To: Associate Professor	10/1	100	12	109,144	
Source of Funds:					
\$ 7,272 - State					
52,651 - Federal Grant					
<u>44,311</u> - MSRDP Grant					
104,234 - Total Salary					
<u>4,910</u> - Augmentation					
<u>\$109,144</u> - Total Compensation					
Internal Medicine - Rheumatology					
15. John D. Reveille (T)					038
From: Professor		100	12	142,234	
To: Professor and George S. Bruce, Jr., Professorship in Arthritis and Other Rheumatic Diseases	9/1	100	12	142,234	
Source of Funds:					
\$ 27,375 - Federal Grant					
23,428 - State					
<u>47,831</u> - MSRDP Grant					
98,634 - Total Salary					
<u>43,600</u> - Augmentation					
<u>\$142,234</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Neurology					
16. Ian J. Butler (T)					041
From: Professor and Adriana Blood Chair in Neurology		100	12	120,820	
To: Professor and Adriana Blood Chair in Neurology	9/1	100	12	165,811	
Source of Funds:					
\$ 42,098 - State					
11,377 - MSRDP					
<u>38,094</u> - Private Grant					
91,569 - Total Salary					
25,000 - Supplement-Division Director					
35,000 - Supplement					
<u>14,242</u> - Augmentation					
<u>\$165,811</u> - Total Compensation					
17. James C. Grotta (T)					017
From: Professor		100	12	119,112	
To: Professor	9/1	100	12	158,907	
Source of Funds:					
\$ 41,946 - State					
31,251 - Federal Grant					
<u>60,710</u> - Private Grant					
133,907 - Total Salary					
25,000 - Supplement					
<u>\$158,907</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Neurology					
18. Gage Van Horn (T)					007
From: Professor		100	12	98,672	
To: Professor	9/1	100	12	111,157	
Source of Funds:					
\$ 26,928 - State					
46,025 - MSRDP					
<u>18,204</u> - Private Grant					
91,157 - Total Salary					
<u>20,000</u> - Augmentation					
<u>\$111,157</u> - Total Compensation					
19. Luther J. Willmore (T)					009
From: Professor		100	12	117,795	
To: Professor	9/1	100	12	136,579	
Source of Funds:					
\$ 31,797 - MSRDP Grant					
<u>42,213</u> - State					
74,010 - Total Salary					
37,569 - Augmentation					
<u>25,000</u> - Supplement					
<u>\$136,579</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Neurology					
20. Jerry S. Wolinsky (T)					011
From: Professor		100	12	125,141	
To: Professor	9/1	100	12	149,487	

Source of Funds:

\$ 41,986 - State
 40,001 - Private Grant
37,500 - Federal Grant
 119,487 - Total Salary
 5,000 - Augmentation
25,000 - Supplement
\$149,487 - Total Compensation

Obstetrics, Gynecology and Reproductive Sciences

21. Allan R. Katz					035
From: Professor of Obstetrics, Gynecology and Reproductive Sciences		100	12	221,034	
To: Professor and Robert K. Creasy Professorship in Obstetrics, Gynecology and Reproductive Sciences	9/1	100	12	221,034	

Source of Funds:

\$ 66,100 - State
45,934 - MSRDP Grant
 112,034 - Total Salary
 35,000 - Supplement
74,000 - Augmentation
\$221,034 - Total Compensation

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\$ 89,381 - Total Salary

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
MEDICAL SCHOOL (Continued)					
Obstetrics, Gynecology and Reproductive Sciences					
Professor of Obstetrics, Gynecology and Reproductive Sciences and Dr. John T. Armstrong Professorship in Obstetrics and Gynecology					
22. Robert C. Maier	9/1	100	12	250,000	033

Source of Funds:

\$ 75,200 - State
49,800 - MSRDP Grant
 125,000 - Total Salary
 35,000 - Supplement
90,000 - Augmentation
\$250,000 - Total Compensation

Otolaryngology

23. Lincoln C. Gray (T) 039

From: Professor 100 12 91,439

To: Professor 9/1 100 12 89,381

Source of Funds:

\$ 61,673 - State
 23,239 - Federal Grant
4,469 - MSRDP Grant
\$ 89,381 - Total Salary

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Psychiatry and Behavioral Sciences					
24. Alan C. Swann (T)					043
From: Pat R. Rutherford Jr. Chair in Psychiatry		100	12	132,619	
To: Professor and Pat R. Rutherford, Jr. Chair in Psychiatry	9/1	100	12	136,568	

Source of Funds:
 \$ 98,727 - Private Grant
24,682 - State
 123,409 - Total Salary
13,159 - Supplement
\$136,568 - Total Compensation

Radiology					
25. Stanford M. Goldman(T)					052
From: Professor and Chairman		100	12	273,107	
		Suplt	12	50,000	
To: Professor and Chairman	10/1	100	12	371,771	
		Suplt	12	50,000	

Source of Funds:
\$161,398 - State
 161,398 - Total Salary
 50,000 - Supplement
210,373 - Augmentation
\$421,771 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
MEDICAL SCHOOL (Continued)					
Surgery - Administration					
26. Richard Andrassy(T)					051
From: A. G. McNeese Chair in Pediatric Surgery		100 Suplt	12 12	311,144 45,000	
To: Professor, Chair and A. G. McNeese Chair in Pediatric Surgery	10/1	100 Suplt	12 12	419,634 45,000	

Source of Funds:

\$158,064 - State
 158,064 - Total Salary
 45,000 - Supplement
261,570 - Augmentation
\$464,634 - Total Compensation

Surgery - Immunology and Organ Transplant					
27. Barry D. Kahan(T)					055
From: Professor and Chairman		100 Suplt	12 12	264,584 30,000	
To: Professor and Chairman	10/1	100 Suplt	12 12	264,584 82,855	

Source of Funds:

\$215,128 - State
5,042 - MSRDP Grant
 220,170 - Total Salary
 82,855 - Supplements
44,414 - Augmentation
\$347,439 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
MEDICAL SCHOOL (Continued)					
Surgery - Immunology and Organ Transplant					
28. Charles T. Van Buren(T)					056
From: Professor		100	12	221,033	
To: Professor	10/1	100	12	248,311	

Source of Funds:

\$ 30,517 - State
30,517 - MSRDP Grant
 61,034 - Total Salary
187,277 - Augmentation
\$248,311 - Total Compensation

Orthopedic Surgery					
29. Thomas O. Clanton (T)					036
From: Clinical Associate Professor and Chairman		10	12	500,000	
To: Professor and Chairman	9/1	100	12	500,000	

Source of Funds:

\$115,000 - State
 115,000 - Total Salary
 45,000 - Supplement
340,000 - Augmentation
\$500,000 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
DENTAL BRANCH					
Dean, Dental Branch					
30. Ronald Johnson					024
From: Dean and Professor			100	12	149,205
To: Dean and Professor (T)	9/1		100	12	149,205
Source of Funds:					
<u>\$116,205</u> - State					
116,205 - Total Salary					
<u>33,000</u> - Supplement					
<u>\$149,205</u> - Total Compensation					
31. Sena Narendran					044
From: Student Affairs - Dental Branch					
Assistant Dean, Student Affairs			100	12	85,729
To: Health Promotion & Dental Care Delivery					
Associate Professor	9/1		100	12	77,228
Source of Funds:					
<u>\$ 75,728</u> - State					
75,728 - Total Salary					
<u>1,500</u> - Supplement					
<u>\$ 77,228</u> - Total Compensation					
General Dentistry					
32. William H. Tate (T)					006
From: Assistant Professor			100	12	70,061
To: Assistant Professor	9/1		100	12	65,061
33. Janet A. Harrison (T)					034
From: Associate Professor			100	12	70,189
To: Associate Professor	9/1		100	12	65,189

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
DENTAL BRANCH (Continued)					
General Dentistry					
34. Leslie Roeder (T)					004
From: Associate Professor		100	12	70,864	
To: Associate Professor	9/1	100	12	65,864	
Stomatology					
35. David Dennison					021
From: Clinical Associate Professor (T)		50	12	97,074	
To: Clinical Associate Professor	9/1	50	12	97,074	
Prosthodontics					
36. Edgar N. Starcke					029
From: Clinical Professor		80	12	72,854	
To: Clinical Professor and Acting Chairman	9/1	80	12	72,854	
	9/1	Suplt	12	15,000	
Source of Funds:					
<u>\$ 72,854</u> - State					
72,854 - Total Salary					
<u>15,000</u> - Supplement					
<u>\$ 87,854</u> - Total Compensation					
37. Thomas L. Hurst					022
From: Associate Professor and Chairman (T)		100	12	92,756	
To: Associate Professor	9/1	60	12	83,660	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
DENTAL BRANCH (Continued)					
Prosthodontics					
38. Hugh P. Pierpont (T)					014
From: Professor		100	12	89,738	
		Suplt	12	3,000	
To: Professor and Assistant Dean, Student Affairs		100	12	90,034	
	9/1	Suplt	12	13,000	
Source of Funds:					
<u>\$ 90,034</u> - State					
90,034 - Total Salary					
<u>13,000</u> - Supplements					
<u>\$103,034</u> - Total Compensation					
39. Jeffrey C. Chang (T)					005
From: Associate Professor		100	12	76,709	
To: Associate Professor	9/1	100	12	78,709	
Source of Funds:					
<u>\$ 74,709</u> - State					
74,709 - Total Salary					
<u>4,000</u> - Supplement					
<u>\$ 78,709</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
DENTAL BRANCH (Continued)					
Research Office					
40. Karen Adler Storthz (T)					048
From: Associate Dean for Research and Faculty Development		100	12	88,428	
To: Associate Dean for Research	9/1	100	12	88,428	
Source of Funds:					
\$ 12,364 - Federal Grant					
<u>70,064</u> - State					
82,428 - Total Salary					
<u>6,000</u> - Supplement					
<u>\$ 88,428</u> - Total Compensation					
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Dean - Graduate School					
41. Paul E. Darlington					040
From: Interim Dean, Graduate School of Biomedical Sciences		100	12	120,453	
To: Interim Dean, Graduate School of Biomedical Sciences	9/1	100	12	124,669	
Source of Funds:					
<u>\$105,450</u> - State					
105,450 - Total Salary					
<u>19,219</u> - Supplement					
<u>\$124,669</u> - Total Compensation					
42. Norman J. Karin					001
From: Assistant Dean		100	12	60,034	
To: Assistant Dean	9/1	100	12	62,434	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF ALLIED HEALTH SCIENCES					
Dean, Allied Health					
43. Rella A. Carpenter					016
From: Assistant Dean, Management		100	12	60,234	
		Suplt	12	19,333	
To: Assistant Dean, Management	9/1-8/31	100	12	60,234	
	9/1-12/31	Suplt	12	9,667	
Source of Funds:					
<u>\$60,234</u> - State					
60,234 - Total Salary					
<u>9,667</u> - Supplement through 12/31					
<u>\$69,901</u> - Total Compensation					
Interdisciplinary Studies					
44. Doris L. Ross (T)					037
From: Dean Pro-Tem School of Allied Health Sciences, Chair Interdisciplinary Study & Professor		100	12	102,733	
To: Dean Pro-Tem School of Allied Health Sciences, Chair Interdisciplinary Study & Professor	9/1	100	12	104,223	
Source of Funds:					
<u>\$ 89,823</u> - State					
89,823 - Total Salary					
<u>14,400</u> - Supplement-Division Director					
<u>\$104,223</u> - Total Compensation					
45. Duane L. Peavy					027
From: Professor (T)		50	12	56,386	
To: Professor	9/1	50	12	56,386	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF ALLIED HEALTH SCIENCES (Continued)					
Interdisciplinary Studies					
46. Jeanne B. Martin (T)					025
From: School of Allied Health Sciences Nutrition and Dietetics Associate Professor and Program Director		100	12	69,472	
To: School of Public Health Biological Sciences Associate Professor	9/1	100	12	69,472	
Health Informatics					
47. James P. Turley					045
From: Associate Professor and Interim Chairman		100	12	81,034	
To: Visiting Associate Professor and Interim Chairman	9/1	100	12	81,034	
Source of Funds:					
<u>\$ 74,034</u> - State					
74,034 - Total Salary					
<u>7,000</u> - Supplement-Division Director					
<u>\$ 81,034</u> - Total Compensation					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
NURSING SCHOOL					
Dean Nursing School					
48. Jeanette N. Adams (T)					002
From: Interim Assistant Dean and Chair and Associate Professor		100	12	63,729	
To: Assistant Dean and Chair and Associate Professor	9/1	100	12	68,229	

Source of Funds:

\$ 57,357 - State
6,372 - Federal Contract
 63,729 - Total Salary
4,500 - Supplement
\$ 68,229 - Total Compensation

SCHOOL OF PUBLIC HEALTH

Biological Sciences

49. Eric Boerwinkle (T)					042
From: Professor		100	12	101,134	
		Suplt	12	28,000	
To: Professor	9/1	100	12	101,134	
		Suplt	12	49,000	

Source of Funds:

\$ 10,113 - Private Grant
91,021 - Federal Grants
 101,134 - Total Salary
49,000 - Supplement
\$150,134 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
DENTAL BRANCH					
Dental Branch Library					
50. Leah Krevit					046
From: Director of Library Services		100	12	53,734	
To: Director of Library Services	9/1	100	12	55,734	
INSTITUTIONAL SUPPORT					
Office of Research Services					
51. Karen Mitchell Womack					019
From: Director, Research Services		100	12	50,028	
To: Director, Research Services	9/1	100	12	55,000	
INSTITUTE OF MOLECULAR MEDICINE					
Institute of Molecular Medicine					
52. Hans J. Muller-Eberhard (T)					015
From: Professor and Cullen Chair in Molecular Medicine (T)		100	12	211,416	
To: Professor and Cullen Chair in Molecular Medicine (T) and Scientific Director	9/1	100	12	211,416	
HARRIS COUNTY PSYCHIATRIC CENTER					
Administration					
53. N. R. Balthrop					030
From: Associate Administrator		100	12	93,278	
To: Barbara Jordan Health Care Center (Houston Recovery Campus) Administrator	9/1	100	12	100,000	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
ADMINISTRATIVE SUPPORT					
President					
54. Melissa Proll					028
From: Chief of Staff and Executive Associate to the President			100	12	91,359
To: Chief of Staff and Executive Associate to the President	9/1		100	12	90,325
Executive Vice President, Research and Academic Affairs					
55. Thomas F. Burks II (T)					018
From: Executive Vice President for Research and Academic Affairs (T)			100	12	190,581
To: Executive Vice President for Research and Academic Affairs (T)	9/1		100	12	190,685

Source of Funds:

\$178,201 - State
12,484 - Federal Contract
\$190,685 - Total Salary

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
MEDICAL SCHOOL					
MSRDP - Executive Director					
56. Jan R. Radke					049
From: Physician Executive Director of MSRDP and Visiting Professor		100	12	300,800	
To: Executive Director of Ambulatory Care, CEO and President of University Care Plus, Physician Executive Director of MSRDP, Associate Professor of Internal Medicine and Associate Dean for Clinical Operations	9/1	100	12	300,800	

Source of Funds:

\$300,800 - MSRDP Grant
 \$300,800 - Total Salary

TRANSFER OF FUNDS

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

57. Amount of Transfer \$1,202,044 088

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ATP - 011618-060 (Blackburn)	\$ 148,500
ATP - 011618-001 (Cleary)	210,435
ARP - 003652-949 (Huang)	112,076
ATP - 011618-014 (Katz)	138,600
ATP - 011618-061 (Li)	94,188
ATP - 011618-096 (Milewicz)	139,681
ATP - 011618-072 (Pearson)	133,794
ATP - 004949-049 (Yang)	83,606
ARP - 011618-100 (Yang)	141,164
	<u>\$1,202,044</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
AHS 4312	Intro Stat in Allied Health	\$ 5.00	\$ 5.00
ND 3303	Food and Culture	15.00	0.00
ND 3408	Food Service	25.00	0.00
ND 4301	Applied Nutrition Lab Methods	25.00	0.00
ND 4810	Diet in Disease-Supervised Practice	5.00	0.00
GS07 0053	Microbial Genetics	4.00	4.00
GS12 0055	Human Gross Anatomy	4.00	4.00
GS12 0063	Histology	4.00	4.00
GS12 0094	Human Anatomy	4.00	4.00
GS12 0104	Anatomy (head and neck)	4.00	4.00
GS12 0192	Ultrastructure of the Tissues	4.00	4.00
PH 2155	Environmental Sampling & Analysis	5.00	5.00
NURS 3511	Health Assessment	10.00	10.00
NURS 3513	Adult Health Care & Aging I	30.00	30.00
NURS 3523	Adult Health Care & Aging II	12.00	12.00
NURS 3525	Psychiatric & Mental Hlth Care	8.00	8.00
NURS 3531	Care of Childbearing Families	8.00	8.00
NURS 3535	Care of Childrearing Families	8.00	8.00
NURS 4521	Community Health Nursing Practice	8.00	8.00
NURS 4498C	Adv Cardiac Life Support (ACLS)	30.00	30.00
NURS 4498I	Computers in Nursing	8.00	8.00
NURS 4523	Mgt of Critcally Ill Adults	8.00	8.00
NURS 4525	Role Transition	8.00	8.00
NURS 5520	Hlth Assess Adv Nursing Practice	30.00	30.00
NURS 5521K	Intro Computer Use	8.00	8.00
NURS 5521R	Computers in Nursing	8.00	8.00
NURS 5521W	Men's Health Care	8.00	8.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5536	Adv Cl Prac: Nurse Practitioner I	\$ 8.00	\$ 8.00
NURS 5537	Adv Cl Prac: Nurse Practitioner II	8.00	8.00
NURS 5538	Adv Cl Prac: Nurse Practitioner III	8.00	8.00
NURS 5550	Issues in Aging	6.00	6.00
NURS 5551	Psycho Interventions in Aging	8.00	8.00
NURS 5552	Rehabilitation in Aging	8.00	8.00
NURS 5553	Comprehensive Functional Assessment	4.00	4.00
NURS 5555	Oncology Nursing I	8.00	8.00
NURS 5556	Oncology Nursing II	8.00	8.00
NURS 5557	Oncology Nursing III	8.00	8.00
NURS 5560	High Risk Perinatal Nursing I	8.00	8.00
NURS 5561	High Risk Perinatal Nursing II	8.00	8.00
NURS 5562	High Risk Perinatal Nursing III	8.00	8.00
NURS 5565	Psychiatric/Mental Health Nursing I	8.00	8.00
NURS 5566	Psychiatric/Mental Health Nursing II	8.00	8.00
NURS 5567	Psychiatric/Mental Health Nursing III	8.00	8.00
NURS 5570	Emergency Nursing I	8.00	8.00
NURS 5571	Emergency Nursing II	8.00	8.00
NURS 5572	Emergency Nursing III	8.00	8.00
NURS 5575	Critical Care Nursing I	8.00	8.00
NURS 5576	Critical Care Nursing II	8.00	8.00
NURS 5577	Critical Care Nursing III	8.00	8.00
NURS 5579	Transplant Process II	8.00	8.00
NURS 5580	Women's Health Care I	8.00	8.00
NURS 5581	Women's Health Care II	8.00	8.00
NURS 5582	Women's Health Care III	8.00	8.00
NURS 5585	Fund Nurse Anesthesia Practice I	8.00	8.00
NURS 5586	Fund Nurse Anesthesia Practice II	8.00	8.00
NURS 5587	Nurse Anesthesia Clin Practicum I	8.00	8.00
NURS 5588	Nurse Anesthesia Clin Practicum II	8.00	8.00
NURS 6152	Phys Exam & Differential Diagnosis	30.00	30.00
NURS 6175	Adv Pr:Primary Prevention in Ind, Fam, Com	8.00	8.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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FEBRUARY 12, 1998

Laboratory Fees
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
NURS 6190#	Family Nurse Practitioner I	\$ 0.00	\$ 8.00
NURS 6191#	Family Nurse Practitioner II	0.00	8.00
NURS 6192#	Family Nurse Practitioner III	0.00	8.00
NURS 6202	Diag Tests & Proced-Acute Care/Emerg Nps	30.00	30.00
NURS 6225	Acute Symptom Management	8.00	8.00
NURS 6226	Acute Care Nursing I	8.00	8.00
NURS 6227	Acute Care Nursing II	8.00	8.00
NURS 6275	Treatmnt Hlth Deviations in Emrg Care I	8.00	8.00
NURS 6276	Treatmnt Hlth Deviations in Emrg Care II	8.00	8.00
NURS 6301	Interdisciplinary Gerontology Team Training	8.00	8.00
NURS 6350	Diagnostic Tests & Procedures-Neonatal	25.00	25.00
NURS 6375	Peri/Neonatal Nrsg for Hlthy & At Risk	8.00	8.00
NURS 6376	Mgt Complications Preg Woman & Neonate	8.00	8.00
NURS 6377	Mgt Patho Conditions Preg Wom & Neonate	8.00	8.00
NURS 6475	Nrsg Mgt CA Preventn, Detectn, Screen	8.00	8.00
NURS 6476	Nrsg Mgt Symptoms Exp CA Patients, Fam	8.00	8.00
NURS 6477	Nrsg Mgt CA Rehabilitatn & Survivorship	8.00	8.00
NURS 6525	Child Health Nursing I	8.00	8.00
NURS 6526	Child Health Nursing II	8.00	8.00
NURS 6527	Child Health Nursing III	8.00	8.00
NURS 6551	Diagnostic Tests & procedures-Adult	25.00	25.00
NURS 6552	Primary Care Mgt Hlth Probs in Adults	8.00	8.00
NURS 6553	Primary Care Adult	8.00	8.00
NURS 6625	Psychiatric Mental Health Nursing I	8.00	8.00
NURS 6626	Psychiatric Mental Health Nursing II	8.00	8.00
NURS 6627	Psychiatric Mental Health Nursing III	8.00	8.00
NURS 6710	Nursing Admin Role Preceptorship	8.00	8.00
NURS 6720	Adv Cl Prac:Cl Nrs Spec Role/Preceptorshp	8.00	8.00
NURS 6720Y	Adv Cl Prac:Cl Nrs Spec Role/Preceptorshp in Public Health	8.00	8.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

Laboratory Fees

(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 6730	Education Role	\$ 8.00	\$ 8.00
NURS 6741	Adv Cl Prac: NP Role & Preceptorship- Adult	8.00	8.00
NURS 6742	Adv Cl Prac: NP Role/Preceptor-Acute Care	8.00	8.00
NURS 6743	Adv Cl Prac: NP Role/Preceptor- Ambulatory Care	8.00	8.00
NURS 6744	Adv Cl Prac: NP Role/Preceptor- Gerontology	8.00	8.00
NURS 6745	Long Term Care Admin Preceptorship	8.00	8.00
NURS 6746	Adv Cl Prac: NP Role/Preceptor-Neonatal	8.00	8.00
NURS 6747#	Adv Cl Prac:Nrse Prac Precept-Oncology	0.00	8.00
NURS 6748	Adv Cl Prac: NP Role/Preceptor- Pediatrics	8.00	8.00
NURS 6749	Adv Cl Prac: NP Role/Preceptor- Perinatal	8.00	8.00
NURS 6750	Adv Cl Prac: NP Role/Preceptor- Psychiatric	8.00	8.00
NURS 6751	Adv Cl Prac: NP Role/Preceptor-Wom Hlth	8.00	8.00
NURS 6752#	Adv Cl Prac: Fam Nrse Prac Preceptorship	0.00	8.00
NURS 6801*	Family Nurse Practitioner I	0.00	8.00
NURS 6801#	Family Nurse Practitioner I	8.00	0.00
NURS 6802*	Family Nurse Practitioner II	0.00	8.00
NURS 6802#	Family Nurse Practitioner II	8.00	0.00
NURS 6803*	Family Nurse Practitioner III	0.00	8.00
NURS 6803#	Family Nurse Practitioner III	8.00	0.00
NURS 7530	Analysis of Nursing Practice Context	8.00	8.00
NURS 7550	Science-Based Practice	8.00	8.00
NURS 7551	Interdisciplinary Practice	8.00	8.00
NURS 7552	Innovations in Practice	8.00	8.00
Medical	1st year Lab fee	35.00	35.00
Medical	2nd year Lab fee	35.00	35.00
DDS	1st year Lab fee	43.00	43.00
DDS	2nd year Lab fee	3.00	3.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
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FEBRUARY 12, 1998

Laboratory Fees

(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DH 2105	Dental Radiology I	\$ 8.00	\$ 8.00
DH 3307	Dental Materials	8.00	8.00
DH 2209	Dental Emergencies	3.00	3.00
DBPG 0101	Anatomy	30.00	30.00
DBPG 0107	Anatomy	30.00	30.00
DBPG 0109	Tissue Fine Structure	12.00	12.00
DBPG 0112	Advanced Oral Histology	12.50	12.50

*administrative approval received from JB Pace, 5/27/97

#administrative approval received from JB Pace, 9/22/97

There are no supplemental fees.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

OTHER MATTERS

In accordance with the Articles of Incorporation, the following trustees have been reappointed to the Board of Trustees of Affiliated Medical Services (AMS) for the period March 16, 1998 through March 15, 1999.

<u>Name</u>	<u>Address</u>	<u>Term Expires</u>
Richard J. Andrassy,	6431 Fannin, Houston, TX 77030	March 15, 1999
Carlos A. Moreno, M.D.	6431 Fannin, Houston, TX 77030	March 15, 1999
Cheves M. Smythe, M.D.	6431 Fannin, Houston, TX 77030	March 15, 1999

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

December 15, 1997

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. ^{Charlie}~~Mullins~~:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Chief Administrative Officer (or his delegate) and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

Agency: Corporate Travel Planners, Inc.
 Funds: 15% refund of all University air transportation purchases made through the Business Travel Department as well as 15% refund of all base rate commissions received from hotels.
 Period: September 1, 1997 through August 31, 1999
 Title/Description: Corporate Travel Planners, Inc., agrees to provide full travel management services to the University for faculty, staff, students, and affiliated parties.
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	varies
Total Funds Awarded to HUBS:	<u>\$0</u>
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS OR GRANTS - \$500,000 OR MORE

The following contracts or grants in an amount of \$500,000 or more have been awarded, have been administratively approved by the Chief Administrative Officer (or his delegate) as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Howard Hughes Medical Institute
 No.: HHMI #76296-550801
 New Funds: \$550,000
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: Research Resources Program for Medical Schools
2. Grantor: National Institutes of Health
 National Institute of Dental Research
 No.: 5 P50 DE10756-05
 New Funds: \$805,571
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: Research Center on Oral Health in Aging
3. Grantor: Department of Health and Human Services
 Health Resources and Services Administration
 No.: 5 D39 PE00006-08
 New Funds: \$663,949
 Current Period: September 30, 1997 - September 29, 1998
 Title/Description: Health Education and Training Centers
4. Grantor: National Institutes of Health
 Division of Research Contracts
 No.: N01-WH-4-2111
 New Funds: \$711,101
 Current Period: September 16, 1997 - September 14, 1998
 Title/Description: Women's Health Initiative Clinical Trial and Observational Study
5. Grantor: National Institutes of Health
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL24799-19
 New Funds: \$538,962
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: Diabetes and Cardiovascular Risk in Mexico City

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS AND GRANTS - \$500,000 OR MORE
 (Continued)

- . Grantor: Department of Health and Human Services
 Health Resources and Services Administration
 No.: 5 U76 PE00228-08
 New Funds: \$1,800,398
 Current Period: September 30, 1997 - September 29, 1998
 Title/Description: Basic/Core AHEC Program
7. Grantor: National Institutes of Health
 National Cancer Institute
 No.: 5 P30 CA54174-07
 New Funds: \$1,298,496
 Current Period: August 1, 1997 - July 31, 1998
 Title/Description: Institute for Cancer Therapy and Research Center
8. Grantor: National Institutes of Health
 National Institute of Diabetes and Digestive and
 Kidney Diseases
 No.: 5 U01 DK/**48514-04
 New Funds: \$733,283
 Current Period: September 20, 1997 - June 30, 1998
 Title/Description: NIDDM Primary Prevention Trial (DPT-2)
9. Grantor: Department of Health and Human Services
 Health Resources and Services Administration
 No.: 5 D34 MB02040-05
 New Funds: \$582,599
 Current Period: September 1, 1997 - August 31, 1998
 Title/Description: Centers of Excellence
10. Grantor: Santa Rosa Children's Hospital
 No.: None
 New Funds: \$504,100
 Current Period: January 1, 1997 - December 31, 1997
 Title/Description: UTHSCSA will provide qualified intensivists to
 Department of Pediatrics Professional
 Staffing of Santa Rosa Children's Hospital
 Pediatric Intensive Care Unit
11. Grantor: National Institutes of Health
 National Cancer Institute
 No.: 2 P01 CA30195-17A1
 New Funds: \$1,795,849
 Current Period: September 17, 1997 - July 31, 1998
 Title/Description: Markers of Breast Cancer Evolution and Progression

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

CONTRACTS AND GRANTS - \$500,000 OR MORE
(Continued)

2. Grantor: National Institutes of Health
National Institute of Neurological Disorders and
Stroke
No.: 5 R01 NS24224-11
New Funds: \$651,740
Current Period: July 1, 1997 - June 30, 1998
Title/Description: Stroke Prevention in Atrial Fibrillation (SPAF) III

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

**FOREIGN CONTRACTS OR GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES**

The following contracts or grants with foreign entities or individuals have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the J. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Japan
Grantor: Sankyo Co., Ltd.
No.: Grant Letter dated September 5, 1997
New Funds: \$64,000
Current Period: September 1, 1997 - August 31, 1998
Title/Description: Evaluation of R-102557 in Murine Models of Mycotic Infections

2. Country: Japan
Grantor: Ajinomoto Co., Inc.
No.: Grant Letter dated August 5, 1997
New Funds: \$20,000
Current Period: April 1, 1997 - March 31, 1998
Title/Description: Fellowship Support and Laboratory Expenses

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FOREIGN AFFILIATION AGREEMENTS

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Health Affairs, and follow the standard format approved by the U. T. Board of Regents.

1. Country: Singapore
 Facility: The National University of Singapore
 Faculty of Dentistry
 Date: Effective August 26, 1997
 Purpose: The University of Texas Health Science Center at San Antonio and The National University of Singapore/Faculty of Dentistry will establish a program of exchange and collaboration in areas of interest and benefit to both institutions to include teaching and research activities in the professions of medicine, dentistry and clinical pharmacy, and related basic, behavioral, and clinical sciences.

2. Country: France
 Facility: L'Université René Descartes (Paris V)
 Faculté De Chirurgie Dentaire
 Date: Effective August 26, 1997
 Purpose: The University of Texas Health Science Center at San Antonio and the L'Université René Descartes (Paris V)/Faculté De Chirurgie Dentaire will establish a program of exchange and collaboration in areas of interest and benefit to both institutions to include teaching and research activities in the discipline of dentistry.

NON-STANDARD AFFILIATION AGREEMENTS

The following non-standard affiliation agreement has been administratively approved as to form and content by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel.

3. Facility: Department of Veterans Affairs
 Date: Effective September 3, 1997
 Purpose: The University of Texas Health Science Center at San Antonio and The Department of Veterans Affairs enter this agreement for the purposes of enhanced patient care, education and research activities.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1996-97 BUDGET

The following Request for Budget Change (RBC) has been administratively approved as required by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
SCHOOL OF NURSING					
1. Suellen B. Reed					40
From: Professor and Ashbel Smith Professor (T) and Director of Academic Projects and Grants		100	12	92,598	
To: Interim Dean, Nursing School, Professor and Ashbel Smith Professor (T) and Director of Academic Projects and Grants	7/30	100	12	101,858	

Source of Funds:

\$ 50,928 - State Funds-Family Nursing Care
 25,465 - South Texas Border Initiative
25,465 - State Funds-Office of the Nursing School
\$101,858 - Total Salary

Dr. Reed has been appointed Interim Dean, Nursing School, until Dr. Allan comes on board 9/15/97.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Department of Medicine					
1. Henry S. Perkins					2
From: Professor (T)		100	12	113,589	
To: Professor (T)	9/1	100	12	114,548	

Source of Funds:

\$108,471 - State Funds
6,077 - MSRDP Augmentation
\$114,548 - Total Compensation

To correct annual rate.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Department of Obstetrics and Gynecology					
2. Carl J. Pauerstein					3
From: Professor (T) and Chairman/ Humana Foundation Chair		100	12	323,604	
To: Professor (T) and Chairman/ Humana Foundation Chair	9/1	100	12	329,437	
Source of Funds:					
\$136,226 - State Funds					
<u>16,641</u> - MSRDP Grant					
\$152,867 - Total Salary					
<u>176,570</u> - MSRDP Augmentation					
<u>\$329,437</u> - Total Compensation					
To correct augmentation rate.					
Department of Orthopaedics					
3. James D. Heckman					4
From: Professor (T) and Chairman/ John J. Hinchey, M.D., Chair		100	12	349,142	
To: Professor (T) and Chairman/ John J. Hinchey, M.D., Chair	9/1	100	12	359,070	
Source of Funds:					
\$135,799 - State Funds					
<u>24,430</u> - MSRDP Grant					
\$160,229 - Total Salary					
<u>198,841</u> - MSRDP Augmentation					
<u>\$359,070</u> - Total Compensation					
To correct augmentation rate.					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Department of Cellular and Structural Biology					
4. Nobuyoshi Hagino					5
From: Professor (T)		100	12	89,731	
To: Professor (T)	9/1	100	12	94,086	
Source of Funds:					
\$ 74,775 - State Funds-Basic Science, Department of C&SB					
8,309 - State Funds-Graduate School, Department of C&SB					
<u>11,002</u> - Private Gifts-Tsumura Juntendo, Inc.					
<u>\$ 94,086</u> - Total Salary					

To correct salary.

DENTAL SCHOOL					
Department of General Dentistry					
5. Robert A. Dale					6
From: Associate Professor (T)		100	12	86,651	
To: Associate Professor (T) and and Interim Chair	9/1	100	12	95,316	

To increase salary by 10% due to appointment as Interim Chair.

SCHOOL OF ALLIED HEALTH SCIENCES					
Office of the Dean					
Dean of the School of Allied Health Sciences and Professor of Dental Hygiene (T)					
6. Marilyn S. Harrington	9/1	100	12	125,000	8

New appointment.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF NURSING					
Office of the Dean					
Dean of the School of Nursing and Professor of Family Nursing (T)					
7. Janet D. Allan	9/15	100	12	145,000	9
New appointment.					
Department of Family Nursing Care					
8. Barbara J. Holtzclaw					7
From:	Professor (T) and Hugh Roy Cullen Professorship in Nursing	100	12	78,099	
To:	Professor (T) and Hugh Roy Cullen Professorship in Nursing	9/1	100	79,040	
Source of Funds:					
\$ 59,280 - State Funds-Dean's Office					
<u>19,760</u> - South Texas Initiative-Rio Grande Valley Area					
<u>\$ 79,040</u> - Total Salary					
To correct merit for South Texas Initiative.					
GENERAL INSTITUTIONAL EXPENSE					
Institutional Review Board					
9. Wayne P. Pierson					1
From:	Director of Institutional Review Board	70	12	59,411	
To:	Director of Institutional Review Board	9/1	100	71,428	
Source of Funds:					
\$ 59,411 - State Funds					
<u>13,017</u> - NIH Grant					
<u>\$ 71,428</u> - Total Salary					
To add grant funding to compensation.					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS	
10. Amount of Transfer: \$1,057,003	10
From: Allocation of General Revenue by Coordinating Board	
To: Advanced Research/Technology Programs for:	
Energy Absorbing Dental Implant	\$ 108,566
Pressure Assisted Folding and Recovery of Recombinant Proteins	156,860
Osteoporosis and Growth Hormone Cotherapy Using the Osteopenic Rat Model	225,524
ATM Protein in DNA Repair and in Breast Cancer Predisposition	158,400
A Computer Controlled System for Digital Radiography of the Head and Neck	158,004
Technology for Functional Genomics	80,502
Methods for the Enzymatic Synthesis of Modified Nucleic Acids for Research and Therapeutic Applications	39,600
Interactions of Lyme Disease Spirochetes with Brain Endothelium	66,909
Dengue Surveillance and Mosquito Vector Competence for Virus Development	62,638
Total	<u>\$1,057,003</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects awarded by competitive review.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEs AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1998-99 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>MEDICAL</u>			
MS1			
CSBL 1010	Gross Anatomy	\$ 30	\$ 0
CSBL 1005	Microscopic Anatomy	32	32
		for MS1 Academic Year (includes courses listed below)	
MICR 1005	Microbiology		
INTD 1041	Neuroscience		
PHYL 1005	Physiology		
MS2			
PATH 2005	Pathology	32	32
		for MS2 Academic Year (includes courses listed below)	
MEDI 2002	Adv Physical Diagnosis		
SURG 2810	Intro to Clinical Surgery		
<u>DENTAL</u>			
DS1			
CSBL 5032	Microscopic Anatomy	32	32
		for DS1 Academic Year (includes courses listed below)	
MICR 5013	Microbiology		
PROS 5017	Preclinical Fixed Prosthodontics		
PROS 5099	Preclinical Complete Denture Prosthodontics		
RESD 5005	Preclinical Anatomy Lab		
RESD 5012	Preclinical Occlusion Lab		
RESD 5014	Preclinical Operative Dentistry		
CSBL 5016	Gross, Head & Neck Anatomy	30	0

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEEES AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DS2			
ENDO 6142	Preclinical Endodontics	\$ 32	\$ 32
		for DS2 Academic Year (includes courses listed below)	
ORTH 6076	Preclinical Orthodontics		
OSUR 6051	Oral Surgery I		
PATH 6019	General Pathology		
PERI 6082	Periodontics		
PROS 6095	Preclinical Removable Prosthodontics		
RESO 6002	Preclinical Operative Dentistry		
RESO 6012	Preclinical Fixed Prosthodontics		
RESO 6015	Preclinical Occlusion		
<u>ALLIED HEALTH SCIENCES</u>			
Dental Hygiene			
DENH 1032	Oral Anatomy	4	4
DENH 1034	Dental Materials	25	25
DENH 1041	Preclinical Dental Hygiene	10	10
DENH 1042	Dental Radiography	25	25
DENH 1043	Medical Emergencies	10	10
DENH 1046	Clinic I	30	30
DENH 2046	Clinic II	30	30
DENH 2047	Clinic III	30	30
Dental Laboratory Technology			
DELT 1005	Phys and Chem of Dental Materials	8	8
DELT 1009	Dental Anatomy Laboratory	4	4
DELT 1013	Complete Denture I Laboratory	4	4
DELT 1015	Complete Denture II Laboratory	4	4
DELT 1017	Fixed Restorative I Laboratory	4	4
DELT 1019	Removable Partial I Laboratory	4	4
DELT 1023	Fixed Restorative II Laboratory	4	4
DELT 1027	Removable Partial II Laboratory	4	4
DELT 1054	Orthodontic/Pedodontic Tech Lab	4	4
DELT 2025	Fixed Restorative III Lab	4	4
DELT 2055	Maxillofacial Pros Preclinical	4	4
DELT 2064	Selective	4	4

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEE AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Dental Laboratory Technology (Continued)			
DELT 2066	Selective	\$ 4	\$ 4
DELT 2068	Ortho/Pedo Lab	4	4
DELT 3005	Laboratory Skills I	30	4
DELT 3015	Laboratory Skills II	30	4
DELT 4005	Laboratory Skills III	30	4
DELT 4015	Laboratory Skills IV	30	4
Clinical Laboratory Science			
CLSC 4035	Introduction to Molecular Diagnostics	0	30
CLSC 3010	Body Fluids	30	30
CLSC 2003	Parasitology and Mycology	20	20
CLSC 2052	Hematology Laboratory	30	30
CLSC 3034	Medical Microbiology Laboratory	30	30
CLSC 3062	Immunohematology/Serology Laboratory	30	30
CLSC 3082	Clinical Chemistry Laboratory	30	30
CLSC 4041	Clinical Cytogenetics	20	30
CLSC 4043	Chromosome Banding Techniques	20	30
Occupational Therapy			
CSBL 3016	Gross Anatomy	30	0
Physical Therapy			
PHYT 5016	Anatomy I	30	30
PHYT 6110	Anatomy II	30	0
Respiratory Care			
RESC 3001	Basic Respiratory Care Equipment	15	15
RESC 3015	Advanced Life Support and Airway Care	15	15
RESC 3021	Mechanical Ventilation	15	15
RESC 3023	Pulmonary Function Testing	10	10
<u>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u>			
CSBL 5011	Gross Anatomy and Human Embryology	30	0
CSBL 5031	Microscopic Anatomy - Medical	8	8
INTD 5041	Neuroscience-Medical	8	8

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEE AND MISCELLANEOUS CHARGES
 (Continued)

Laboratory Fees
 (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>NURSING SCHOOL</u>			
NURS 3624	Nursing Practice: Clinical Skills	\$ 30	\$ 30
NURS 3811	Nursing of Individual with Deviations in Health Status	30	30
NURS 3912	Nursing of Families: Childbirth, Parenting, Illness	30	30
NURS 4212	Professional Nursing: Health Assessment	9	9
NURS 4523	Nursing of Clients with Chronic Health Problems	25	25
NURS 4704	Nursing the Client with Major Health Problems	15	15
NURS 6205	Health Assessment Across the Life Span for Advance Nurse Practitioners	30	30
NURS 6503	Family Nurse Practitioner Role and Management I: Health Management of Adults and Older Families	30	30
NURS 6504	Family Nurse Practitioner Role and Management II: Health Management of Young Families	30	30
NURS 5322	Pediatric Nurse Practitioner Roles and Management IV	0	30

SUPPLEMENTAL FEES

None

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1998. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	7.00	7.50	7.2%
Maximum	87.00	90.00	3.5%
<u>For summer session</u>			
Per Semester Credit Hour	7.00	7.50	7.2%
Maximum	31.00	40.00	29.1%

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

FEES AND MISCELLANEOUS CHARGES
 (Continued)

MEDICAL SERVICES FEES

Ratification is recommended for the following medical service fee increases to be effective beginning with the 1998 Fall Semester. The increases have been the subject of appropriate student input and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

	<u>Current</u> <u>Rate</u>	<u>Proposed</u> <u>Rate</u>	<u>Percent</u> <u>Increase</u>
<u>For each regular semester</u>			
Per Student	0	55.00	100%
Maximum	0	55.00	100%
<u>For summer session</u>			
Six-Week Session:			
Per Student	0	25.00	100%
Maximum	0	25.00	100%

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

OTHER MATTERS

APPROVAL OF DUAL POSITIONS OF HONOR, TRUST, OR PROFIT

The following items have been approved by the Executive Vice Chancellor for Health Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter III, Section 13 and are submitted for ratification by the U. T. Board of Regents.

1. Name: Leonard E. Lawrence, M.D.
 Title: Associate Dean for Student Affairs, Medical School, and Professor, Department of Psychiatry
 Position: Appointment as Chairman of the Texas Youth Commission
 Period: October, 1997 through August, 2003
 Compensation: None
 Description: In October, 1997, Governor George Bush reappointed Dr. Lawrence as a member of the Texas Youth Commission. In November, 1997, Governor Bush designated Dr. Lawrence as Chairman of the Commission. The Texas Youth Commission's goal is to create a juvenile correctional system that balances public protection and juvenile rehabilitation.

2. Name: Mrs. Judy Petty Wolf
 Title: Interim Vice President for University Relations
 Position: Appointment to the Statewide Health Coordinating Council
 Period: October, 1997 through August, 2001
 Compensation: None
 Description: In October, 1997, Governor Bush appointed Mrs. Wolf to service on the Statewide Health Coordinating Council. The Statewide Health Coordinating Council is responsible for providing overall guidance in developing and revising a state health plan, approving the plan for submission to the Governor and promoting its implementation.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

1477

December 8, 1997

Office of the President

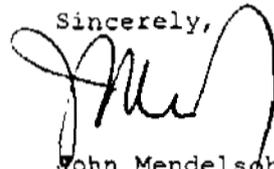
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
501 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John Mendelsohn, M.D.
President

JM:amj
Attachment

CC-1

TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121
A Comprehensive Cancer Center Designated by the National Cancer Institute

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name:	Albert & Margaret Alkek Foundation *
College/School/	
Department:	Institution
Purpose:	Capital Campaign
Asset Type:	Cash
Value:	\$700,000

* No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

**CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
 AND EDUCATIONAL SERVICES**

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for Research, Development, Clinical and Education Services:

A. Number of Initial Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u> Report of Contracts/Grants
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B. Number of Fiscal Amendments to Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Supporting Materials</u> Report of Contracts/Grants
FY 98 12	\$408,398	\$ -0-	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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CONTRACTS OR GRANTS - \$500,000 OR MORE

following contracts or grants in an amount of \$500,000 or more have been
 rded, have been administratively approved by the Chief Administrative
 icer (or his delegate) as required, and are recommended for ratification by
 U. T. Board of Regents.

(FUNDS COMING IN)

Grantor:	National Institutes of Health National Cancer Institute
No.:	2 R25 CA57730-06
New Funds:	\$584,960
Current Period:	September 17, 1997 through August 31, 1998
Title/Description:	M. D. Anderson Education Program in Cancer Prevention
Grantor:	National Institutes of Health National Center for Research Resources
No.:	2 U42 RR05080-10
New Funds:	\$557,854
Current Period:	September 30, 1997 through August 31, 1998
Title/Description:	SPF Rhesus Monkey Breeding and Research Program
Grantor:	National Institutes of Health National Center for Research Resources
No.:	5 U42 RR03589-12
New Funds:	\$778,888
Current Period:	September 1, 1997 through August 31, 1998
Title/Description:	National Chimpanzee Breeding and Research Program
Grantor:	National Cancer Institute Research Contracts Branch, CECS
No.:	N02-CO-81101
New Funds:	\$1,288,835
Current Period:	October 15, 1997 through October 14, 1998
Title/Description:	Cancer Information Service
Grantor:	National Institutes of Health National Cancer Institute
No.:	5 U19 CA53617-07
New Funds:	\$720,326
Current Period:	September 30, 1997 through September 29, 1998
Title/Description:	Development of Drug Inhibitors of SRC

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AMENDMENTS TO THE 1997-98 BUDGET

following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and recommended for ratification by the U. T. Board of Regents.

term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	* Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>POINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
EST TUMOR INSTITUTE - MEDICAL STAFF					
GI Oncology & Digestive Diseases					
1. James L. Abbruzzese (Tenure)					2
From: Chairman, Associate Professor		100	12	211,035	
To: Chairman, Professor	9/1	100	12	223,035	
Source of Funds:					
\$108,172 - GI Oncology & Digestive Diseases					
<u>114,863</u> - PRS - Professional Salaries					
<u>\$223,035</u> - Total Compensation					
Thoracic & Head & Neck Med Oncology					
2. Jin S. Lee (Tenure)					3
From: Associate Professor		100	12	145,615	
To: Professor	9/1	100	12	157,615	
Source of Funds:					
\$ 75,335 - Thoracic & Head & Neck Med Oncology					
<u>82,280</u> - PRS - Professional Salaries					
<u>\$157,615</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
 U. T. BOARD OF REGENTS' MEETING
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

m, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
ADJUSTMENTS, PROMOTIONS, AND SALARY INCREASES					
TUMOR INSTITUTE - MEDICAL STAFF					
Melanoma/Sarcoma Med Oncology					
3. Sewa S. Legha					4
From: Professor (Tenure)		100	12	180,829	
To: Professor (Non-Tenured)	9/1/96	100	12	180,829	
Source of Funds:					
\$ 87,373 - Melanoma/Sarcoma Med Oncology					
93,456 - PRS - Professional Salaries					
<u>\$180,829</u> - Total Compensation					
Molecular Oncology					
4. Hong-Ji Xu					5
From: Associate Professor		100	12	83,224	
To: Associate Professor (Tenure)	9/1	100	12	83,224	
Medical Specialties					
5. Albert E. Gunn (Tenure)					6
From: Associate Professor		51.452	12	188,168	
To: Associate Professor	9/1	51.452	12	189,098	
6. Carmelita P. Escalante (Term)					40
From: Associate Professor		100	12	134,549	
To: Associate Professor	10/1	100	12	134,549	
	10/1	SUPLT	12	6,000	
Source of Funds:					
\$ 6,000 - Office of the Chief Operating Officer					
134,549 - PRS Faculty Fund					
<u>\$140,549</u> - Total Compensation					
7. Gerald P. Bodey, Sr.					31
From: Clinical Professor		33	12	237,252	
To: Professor Emeritus	10/1				

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
E TUMOR INSTITUTE - MEDICAL STAFF					
Neuro-Oncology					
8. Walter F. Baile					
From: Professor		100	12	175,327	7
To: Professor (Term)	9/1	100	12	175,327	
Source of Funds:					
\$ 84,509 - Neuro-Oncology					
90,818 - PRS Professional Salaries					
<u>\$175,327</u> - Total Compensation					
9. Kurt A. Jaeckle					
From: Associate Professor		100	12	138,326	8
To: Associate Professor (Term)	9/1	100	12	138,326	
Source of Funds:					
\$ 65,993 - Neuro-Oncology					
72,333 - PRS - Professional Salaries					
<u>\$138,326</u> - Total Compensation					
10. Alan D. Valentine					
From: Assistant Professor (Non-Tenured)		100	12	116,452	9
To: Associate Professor (Term)	9/1	100	12	123,952	
Source of Funds:					
\$ 3,609 - Neuro-Oncology					
120,343 - PRS - Professional Salaries					
<u>\$123,952</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Name, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TUMOR INSTITUTE - MEDICAL STAFF					
Blood & Marrow Transplantation					
11. Richard E. Champlin (Tenure)					10
From: Chairman (ad interim), Professor		100	12	240,034	
To: Chairman (ad interim), Professor	9/1	100	12	250,034	
Source of Funds:					
\$131,075 - BMT					
118,959 - PRS - Professional Salaries					
<u>\$250,034</u> - Total Compensation					
12. Richard E. Champlin (Tenure)					41
From: Chairman (ad interim), Professor		100	12	250,034	
To: Chairman (ad interim), Professor	10/1	100	12	243,034	
Source of Funds:					
\$124,075 - BMT					
118,959 - PRS - Professional Salaries					
<u>\$243,034</u> - Total Compensation					
Correction of RBC #10 (Item #11 above).					
Leukemia					
13. Hagop M. Kantarjian (Tenure)					11
From: Professor		100	12	201,034	
To: Professor	9/1	100	12	211,034	
Source of Funds:					
\$107,099 - Leukemia					
103,935 - PRS - Professional Salaries					
<u>\$211,034</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

em, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
E TUMOR INSTITUTE - MEDICAL STAFF					
Lymphoma/Myeloma					
14. Fernando E. Cabanillas (Tenure)					12
From: Ashbel Smith Professor		100	12	213,545	
To: Ashbel Smith Professor	9/1	100	12	223,545	
Source of Funds:					
\$113,612 - Lymphoma/Myeloma					
109,933 - PRS Professional Salaries					
<u>\$223,545</u> - Total Compensation					
Molecular Hematology & Therapy					
15. Michael Andreeff (Tenure)					13
From: Professor & Hubert L. & Olive Stringer Professorship for Cancer Treatment & Research		100	12	228,076	
To: Professor & Hubert L. & Olive Stringer Professorship for Cancer Treatment & Research	9/1	100	12	238,076	
Source of Funds:					
\$ 3,000 - Hubert & Oliver Stringer Professorship					
119,347 - Molecular Hematology & Therapy					
115,729 - PRS - Professional Salaries					
<u>\$238,076</u> - Total Compensation					
Anesthesiology & Critical Care					
16. Joseph S. Chiang					14
From: Assistant Professor (Non-Tenured)		100	12	182,214	
To: Associate Professor (Term)	9/1	100	12	189,714	
Source of Funds:					
\$189,714 - PRS - Faculty Fund					
<u>\$189,714</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Anesthesiology & Critical Care					
17. Thomas B. Dougherty					15
From: Associate Professor (Non-Tenured)		100	12	214,174	
To: Professor (Term)	9/1	100	12	226,174	
Source of Funds:					
\$109,903 - Anesthesiology & Critical Care					
<u>116,271</u> - PRS - Professional Salaries					
<u>\$226,174</u> - Total Compensation					
18. Daniel E. Supkis, Jr.					16
From: Assistant Professor (Non-Tenured)		100	12	196,921	
To: Associate Professor (Term)	9/1	100	12	204,421	
Source of Funds:					
\$ 99,080 - Anesthesiology & Critical Care					
<u>105,341</u> - PRS - Professional Salaries					
<u>\$204,421</u> - Total Compensation					
Division of Surgery -Surgical Oncology					
Professor Emeritus					
19. Marvin Romsdahl	9/1				17
Division of Surgery - Gynecology Oncology					
20. Thomas W. Burke (Tenure)					18
From: Associate Professor & Physician-in-Chief (ad interim)		100	12	255,313	
To: Associate Professor & Physician in Chief	9/1/	100	12	265,313	
Source of Funds:					
\$114,657 - Gynecologic Oncology					
30,000 - Office of VP for Patient Care					
<u>120,656</u> - PRS - Professional Salaries					
<u>\$265,313</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Thoracic & Cardiovascular Surgery					
21. Garrett L. Walsh (Term)					42
From: Associate Professor		100	12	273,308	
To: Associate Professor	10/1	100	12	323,308	
Source of Funds:					
\$185,153 - Thoracic & Cardiovascular Surgery					
<u>138,155</u> - PRS - Professional Salaries					
<u>\$323,308</u> - Total Compensation					
Neurosurgery					
22. Jasti S. Rao					19
From: Associate Professor		100	12	80,784	
To: Associate Professor (Tenure)	9/1	100	12	80,784	
Pathology					
23. Elvio G. Silva (Tenure)					20
From: Professor		100	12	203,547	
To: Professor	9/1	100	12	223,547	
Source of Funds:					
\$ 93,053 - Neurosurgery					
<u>130,494</u> - PRS - Professional Salary					
<u>\$223,547</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Pathology					
24. Alberto G. Ayala (Tenure)					43
From: Chairman (ad interim), Division Head (ad interim), Ashbel Smith Professor		100	12	241,728	
To: Chairman (ad interim), Division Head (ad interim), Ashbel Smith Professor	10/1	100	12	243,228	
Source of Funds:					
\$ 16,500 - Pathology					
226,728 - PRS - Professional Salaries					
<u>\$243,228</u> - Total Compensation					
25. Karen R. Cleary (Tenure)					44
From: Professor		100	12	181,320	
To: Professor	10/1	100	12	185,000	
Source of Funds:					
\$ 98,959 - Pathology					
86,041 - PRS - Professional Salaries					
<u>\$185,000</u> - Total Compensation					
26. Adel K. El-Naggar (Tenure)					45
From: Professor		100	12	176,221	
To: Professor	10/1	100	12	180,000	
Source of Funds:					
\$ 88,843 - Pathology					
91,157 - PRS - Professional Salaries					
<u>\$180,000</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

am, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TUMCR INSTITUTE - MEDICAL STAFF					
Pathology					
27. Harry L. Evans (Tenure)					46
From: Professor		100	12	168,952	
To: Professor	10/1	100	12	179,000	
Source of Funds:					
\$ 88,096 - Pathology					
7,434 - PRS - Special Augmentation					
<u>83,470</u> - PRS - Professional Salaries					
<u>\$179,000</u> - Total Compensation					
28. Ruth L. Katz (Tenure)					47
From: Professor		100	12	173,271	
To: Professor	10/1	100	12	175,000	
Source of Funds:					
\$ 89,027 - Pathology					
<u>85,973</u> - PRS - Professional Salaries					
<u>\$175,000</u> - Total Compensation					
29. Mario A. Luna (Tenure)					48
From: Professor		100	12	218,591	
To: Professor	10/1	100	12	220,000	
Source of Funds:					
\$ 82,035 - Pathology					
<u>137,965</u> - PRS - Professional Salaries					
<u>\$220,000</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

m, Department, Title, Name	Effective Date	% Time	Full-time Salary		REC
			No. Mos.	Rate	
<u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TUMOR INSTITUTE - MEDICAL STAFF					
Pathology					
30. Nelson G. Ordonez (Tenure)					49
From: Professor		100	12	194,279	
To: Professor	10/1	100	12	205,000	
Source of Funds:					
\$ 79,114 - Pathology					
125,886 - PRS - Professional Salaries					
<u>\$205,000</u> - Total Compensation					
31. Jae Y. Ro (Tenure)					50
From: Professor		100	12	173,202	
To: Professor	10/1	100	12	175,000	
Source of Funds:					
\$ 85,302 - Pathology					
89,698 - PRS - Professional Salaries					
<u>\$175,000</u> - Total Compensation					
32. Austin K. Raymond (Tenure)					51
From: Associate Professor		100	12	156,034	
To: Associate Professor	10/1	100	12	157,000	
Source of Funds:					
\$ 54,722 - Pathology					
102,278 - PRS - Professional Salaries					
<u>\$157,000</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

m, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>ADJUSTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TUMOR INSTITUTE - MEDICAL STAFF					
Pathology					
33. Tina V. Fanning (Term)					52
From: Associate Professor		100	12	138,612	
To: Associate Professor	10/1	100	12	141,000	
Source of Funds:					
\$ 12,581 - Pathology					
68,419 - PRS - Professional Salaries					
<u>\$141,000</u> - Total Compensation					
34. John T. Manning (Term)					53
From: Associate Professor		100	12	155,355	
To: Associate Professor	10/1	100	12	157,000	
Source of Funds:					
\$ 80,228 - Pathology					
76,772 - PRS - Professional Salaries					
<u>\$157,000</u> - Total Compensation					
35. Aysegul A. Sahin (Term)					54
From: Associate Professor		100	12	127,534	
To: Associate Professor	10/1	100	12	135,000	
Source of Funds:					
\$ 7,466 - Pathology					
55,729 - CA6625-1					
71,805 - PRS - Faculty Fund					
<u>\$135,000</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Em, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>POINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
TUMOR INSTITUTE - MEDICAL STAFF					
Pathology					
36. Patricia Troncoso (Term)					55
From: Associate Professor		100	12	128,885	
To: Associate Professor	10/1	100	12	135,000	
Source of Funds:					
\$ 62,257 - Pathology					
<u>72,743</u> - PRS - Faculty Fund					
<u>\$135,000</u> - Total Compensation					
Pediatrics					
37. Joann L. Aler					21
From: Associate Professor (Non-Tenured)		100	12	122,739	
To: Associate Professor (Term)	9/1	100	12	122,739	
Source of Funds:					
\$ 64,705 - PRS - Professional Salaries					
<u>58,034</u> - PRS - Special Augmentation					
<u>\$122,739</u> - Total Compensation					
38. Kawah Chan					22
From: Professor (Non-Tenured)		100	12	176,150	
To: Professor (Term)	9/1	100	12	176,150	
Source of Funds:					
\$ 84,938 - Pediatrics					
<u>91,212</u> - PRS - Professional Salaries					
<u>\$176,150</u> - Total Compensation					

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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
TUMOR INSTITUTE - MEDICAL STAFF					
Pediatrics					
39. David E. Coe					24
From: Division Administrator, Pediatrics		100	12	91,031	
To: Associate Vice President for Ambulatory Operations (ad interim), & Division Administrator, Pediatrics	9/1	100	12	100,134	
Diagnostic Radiology					
40. William A. Murphy, Jr. (Tenure)					24
From: Professor & John S. Dunn, Sr. Chair in Diagnostic Radiology & Chief Operating Officer (ad interim)		100	12	361,154	
To: Professor & John S. Dunn, Sr. Chair in Diagnostic Radiology	10/1	100	12	329,654	
Source of Funds:					
\$ 6,000 - John S. Dunn, Sr. Chair					
<u>323,654</u> - PRS - Professional Salaries					
<u>\$329,654</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

em, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
E TUMOR INSTITUTE - EDUCATION					
Office of VP for Academic Affairs					
41. Andrew C. von Eschenbach (Tenure)					38
From: Professor & Roy M. & Phyllis Gough Huffington Distinguished Chair in Urologic Oncology, Vice President Academic Affairs (ad interim)		100	12	324,593	
To: Executive Vice President & Chief Academic Officer (ad interim), Professor & Roy M. & Phyllis Gough Huffington Distinguished Chair In Urologic Oncology	10/1	100	12	359,593	
Source of Funds:					
\$ 6,000	Roy & Phyllis Gough Huffington Fund				
35,000	- Office of VP for Academic Affairs				
153,036	- Urology				
165,557	- PRS - Professional Salaries				
<u>359,593</u>	- Total Compensation				
42. Margaret L. Kripke (Tenure)					56
From: Chairman, Professor & Vivian L. Smith Distinguished Chair in Immunology		100	12	197,868	
To: Vice President for Academic Programs (ad interim), Chairman, Professor & Vivian L. Smith Distinguished Chair in Immunology	11/1	100	12	227,868	
Source of Funds:					
\$ 30,000	- Ofc VP for Academic Affairs				
124,283	- Immunology				
30,080	- PRS Staff Salaries Grant				
12,500	- CA 52457-08				
25,000	- CA 68233-03				
6,000	- Vivian L. Smith Chair in Immunology				
<u>227,868</u>	- Total Compensation				

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AMENDMENTS TO THE 1997-98 BUDGET
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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
THE TUMOR INSTITUTE - CANCER PREVENTION					
Office of the VP for Cancer Prevention,					
Tumor Biology					
43. Reuben Lotan (Tenure)					25
From: Assoc. VP Cancer Prevention & Professor & Abell Ranger Foundation Professorship		100	12	165,701	
To: Assoc. VP Cancer Prevention & Professor & Irving & Nadine Mansfield & Robert David Levitt Cancer Research Chair	9/1	100	12	168,701	
Source of Funds:					
\$ 6,000 - Mansfield & Levitt Cancer Research Chair					
32,176 - Office of VP Cancer Prevention					
130,525 Tumor Biology					
<u>\$168,701</u> - Total Compensation					
Clinical Cancer Prevention					
44. Scott M. Lippman (Tenure)					26
From: Chairman, Professor		100	12	198,634	
To: Chairman, Professor & Margaret & Ben Love Professorship in Clinical Cancer Care in Honor of Dr. Charles A. LeMaistre	9/1	100	12	201,634	
Source of Funds:					
\$ 3,000 - Margaret & Ben Love Professorship					
96,181 - Clinical Cancer Prevention					
102,453 - PRS - Professional Salaries					
<u>\$201,634</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
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AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Com, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
THE TUMOR INSTITUTE - RESEARCH					
Biochemistry & Molecular Biology					
45. Daniel D. Carson (Tenure)					27
From: Professor		100	12	103,004	
To: Professor & H.E.B. Professorship In Cancer Research	9/1	100	12	106,004	
Source of Funds:					
\$ 3,000 - H. E. B. Professorship					
<u>103,004</u> - Biochemistry & Molecular Biology					
<u>\$106,004</u> - Total Compensation					
Molecular Genetics					
46. Laurence D. Etkin (Tenure)					39
From: Professor		100	12	108,870	
To: Professor & Abell-Hanger Foundation Professorship	9/1	100	12	116,000	
Source of Funds:					
\$ 3,000 - Abell-Hanger Foundation Professorship					
<u>113,000</u> - Molecular Genetics					
<u>\$116,000</u> - Total Compensation					
47. Richard R. Behringer (Tenure)					28
From: Associate Professor		100	12	76,382	
To: Professor	9/1	100	12	84,382	
Experimental Pediatrics					
48. Francis Ali-Osman (Tenure)					29
From: Chairman, Associate Professor		100	12	145,902	
To: Chairman, Professor	9/1	100	12	153,902	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
POINTMENTS, PROMOTIONS, AND SALARY INCREASES					
HE TUMOR INSTITUTE - SCIENCE PARK					
Science Park - Carcinogenesis					
49. John DiGiovanni (Tenure)					30
From: Professor & Ruth & Walter Sterling Professorship		100	12	125,565	
To: Chairman (ad interim), Director (ad interim), Professor & Ruth Ruth & Walter Sterling Professorship	9/1	100	12	145,566	
Source of Funds:					
\$ 6,128 - 1 P30 ES07784-01					
3,000 - Ruth & Walter Sterling Professorship					
10,000 - Office VP for Research					
126,438 - Science Park - Carcinogenesis					
<u>\$145,566</u> - Total Compensation					
GENERAL ADMINISTRATION					
Managed Care & Outreach Programs					
50. Barry J. Russo					31
From: Director, Patient Business Services, Professorship		100	12	110,725	
To: Associate Vice President, Cancer Manager Health Plan	9/1	100	12	122,000	
Office Executive VP Administration					
Finance					
51. David J. Bachrach (Non-Tenured)					32
From: Professor		100	12	209,734	
To: Professor	9/1	100	12	208,534	
GENERAL INSTITUTIONAL EXPENSE					
Risk Management					
52. Robert D. Fontaine					33
From: Chief Legal Officer		100	12	120,000	
To: Chief Legal Officer	9/1	100	12	127,500	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-98 BUDGET
 (CONTINUED)

Item, Department, Title, Name	Effective Date	* Time	Full-Time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
DESIGNATED FUNDS					
PRS Benefits/Financial Reporting					
53. Richard L. Updyke					34
From: Associate Vice President & Executive Director, PRS		100	12	141,034	
To: Associate Vice President & Executive Director, PRS	9/1	100	12	146,034	
Source of Funds:					
<u>\$146,034</u> - PRS Benefits/Financial Reporting					
<u>\$146,034</u> - Total Compensation					

TRANSFER OF FUNDS				RBC
ESTIMATED EDUCATIONAL & GENERAL INCOME				
Income from Patients and Educational and General Capital Projects				
54. Amount of Transfer			\$17,621,774	57
From: Unappropriated Educational and General				
Income from Patients			\$8,600,000	
Educational and General Capital Projects			<u>9,021,774</u>	
			<u>\$17,621,774</u>	
To:				
Faculty Salaries			\$497,049	
Departmental Operating Expense			1,887,423	
Research Medical Library			9,016	
Research Enhancement			990,009	
Patient Care			14,090,332	
Pharmacy Residents			147,945	
			<u>\$17,621,774</u>	

To record an increase in expenditure budgets resulting from a projected increase in patient income in an amount of \$8,600,000, and a redistribution of funds in Educational and General Capital Projects needed to fund program enhancements.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

December 10, 1997

Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
University of Texas System
1 Colorado Street
Tyler, Texas 78701

Dear Dr. Mullins:

The docket for the February 12, 1998 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Director

1/kjg

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 12, 1998

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Amendments to the 1996-1997 Budget.....	HT-4
Amendments to the 1997-1998 Budget.....	HT-5

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

CONTRACTS OR GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
 AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts or Grants for research, Development, Clinical and Educational Services:

. Number of Initial Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 98-01</u>	<u>\$ 244,884</u>	<u> </u>	<u>Report of Contracts/Grants</u>

. Number of Fiscal Amendments to Grant or Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u> </u>	<u> </u>	<u> </u>	<u>Report of Contracts/Grants</u>

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1996

AMENDMENTS TO THE 1996-1997 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which they are appointed and the period of their appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PATIENT SUPPORT					
Patient Services					
Associate Director of Hospital Administration					
1. Christine Connor	06/23	100	12	90,000	31
Primary Care Services					
Assistant Professor of Medicine					
2. Robert Tompkins	07/01	100	12	114,000	29
Source of Funds:					
\$ 74,100 - State Funds					
39,900 - MSRDP Funds					
<u>\$114,000</u> - Salary Rate					
Surgery					
Assistant Professor of Surgery					
3. Steven Cox	08/25	100	12	162,000	30
Source of Funds:					
\$105,300 - State Funds					
56,700 - MSRDP Funds					
<u>\$162,000</u> - Salary Rate					

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 12, 1998

AMENDMENTS TO THE 1997-1998 BUDGET

The following Requests for Budget Changes (RBC) have been administratively approved as required by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

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<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>REC</u>
			<u>No. Mgs.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

PATIENT SUPPORT

Specialty Care Services

1. Dannise Beckley, M.D. 3

From: Associate Prof. of Medicine 100 12 142,061

To: Associate Prof. of Medicine 09/01 100 12 145,200

Source of Funds:

\$ 92,013 - State Funds
 53,187 - MSRDP Funds
\$145,200 - Salary Rate

PEDIATRIC SERVICES

Pediatrics

2. Susan Barrows 10/13 50 12 60,000 2

Source of Funds:

\$ 39,000 - State Funds
 21,000 - MSRDP Funds
\$ 60,000 - Salary Rate