

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 62

See Page 208 for
Regental approval
via the Business
Affairs and Audit
Committee.


January 13, 1992

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
Robert J. Cruikshank
Zan W. Holmes, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 13, 1992. The appropriate Executive Vice Chancellors and I concur in these recommendations.

| <u>Institutions</u> | <u>Pages</u> |
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| The University of Texas System Administration | C-1 through C-58 |
| The University of Texas at Arlington | AR-1 through AR-23 |
| The University of Texas at Austin | A-1 through A-106 |
| The University of Texas at Brownsville | B-1 through B-5 |
| The University of Texas at Dallas | D-1 through D-17 |
| The University of Texas at El Paso | EP-1 through EP-47 |
| The University of Texas - Pan American | PA-1 through PA-58 |
| The University of Texas of the Permian Basin | PB-1 through PB-9 |
| The University of Texas at San Antonio | SA-1 through SA-13 |
| The University of Texas at Tyler | TA-1 through TA-20 |
| The University of Texas Southwestern Medical Center at Dallas | HD-1 through HD-15 |
| The University of Texas Medical Branch at Galveston | G-1 through G-14 |
| The University of Texas Health Science Center at Houston | HH-1 through HH-52 |
| The University of Texas Health Science Center at San Antonio | HS-1 through HS-15 |
| The University of Texas M. D. Anderson Cancer Center | CC-1 through CC-33 |
| The University of Texas Health Center at Tyler | HT-1 through HT-18 |


Hans Mark
Chancellor

HM:n1

xc: Sam Barshop
Louis A. Beecherl, Jr.
W. A. "Tex" Moncrief, Jr.
Mario E. Ramirez, M.D.

Bernard Rapoport
Ellen C. Temple
James P. Duncan
Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GENERAL PROPERTY DEPOSIT AUTHORIZATION

Authorization for U. T. System 1992-1993 general property deposits recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

| <u>INSTITUTION</u> | <u>DEPOSIT</u> |
|--|----------------|
| U. T. ARLINGTON | \$10.00 |
| U. T. AUSTIN | \$10.00 |
| U. T. BROWNSVILLE | \$10.00 |
| U. T. DALLAS | \$10.00 |
| U. T. EL PASO | \$10.00 |
| U. T. PAN AMERICAN | \$10.00 |
| U. T. PERMIAN BASIN | \$10.00 |
| U. T. SAN ANTONIO | \$10.00 |
| U. T. TYLER | \$10.00 |
| U. T. HEALTH SCIENCE CENTER - HOUSTON | \$10.00* |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO | \$10.00* |
| U. T. MEDICAL BRANCH - GALVESTON | \$10.00* |
| U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS | \$10.00* |

* Do not plan to collect for 1992-93.

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

INCIDENTAL FEES

U. T. System 1992-93 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1991-92 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

| | <u>1992-93</u> [1991-92] Fee |
|---|--|
| MEDICAL AND DENTAL APPLICATION FEE To help recover expenses associated with processing medical and dental school applications | For Texas residents \$35 for one school; \$5 each additional school For nonresidents \$70 for one school; \$10 each additional school |

U. T. ARLINGTON

| | |
|---|---|
| ALTERNATIVE TASP REMEDIAL FEE For students who fail the TASP exam in a particular area but do not need course based remediation | \$75 |
| <u>ART COURSE FEES</u> | |
| <u>Video Fee</u> To defray costs of video equipment | <u>\$75</u> |
| <u>Slide Library Fee</u> To defray costs of materials necessary in providing slides for art courses | <u>\$ 5</u> |
| AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes | \$100 - non-enrolled UTA students \$20 - enrolled UTA students |
| COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers | \$ 5 - \$30/course; specific fees to be approved via Docket |
| [COURSE SPECIFIC FEES To defray costs of related computer use | \$ 5 - \$15/course; specific fees to be approved via Docket] |

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|---|--|
| DELINQUENT ACCOUNTS RECEIVABLE FEE To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies | \$10/month; maximum \$30/semester on balances greater than \$50 |
| DUPLICATE FEE RECEIPT To defray costs of printing duplicate copies of fee receipts | \$ 1 |
| DUPLICATE SCHEDULE FEE To defray costs of printing duplicate copies of student schedules | \$ 1 |
| FIELD PLACEMENT INSURANCE FEE To cover liability insurance for students in Graduate School of Social Work enrolled in courses requiring a practicum or field placement | <u>\$15.50</u> [6] |
| FIELD TRIP FEE To defray transportation and related costs associated with field trips | Varies based on actual costs; specific fees to be approved via Docket |
| GRADUATE APPLICATION FEE To defray additional costs incurred in processing applications for graduate admissions | \$25 |
| GRADUATION FEE To defray costs of diploma and cover | \$ 5/undergraduate \$10/graduate |
| GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES | |
| In Absentia To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$15 |
| Dissertation and Thesis Costs | |
| Binding | \$19.50 |
| Microfilming - Dissertation | \$45 |
| Microfilming - Thesis | \$35 |
| Copyright Registration (optional) | \$25 |
| Mailing | \$ 8 - \$25 |
| Personal Copies (optional) | \$ 6.50 |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$10/academic term (included in Delinquent Accounts Receivable Fee) |
| Reinstatement Fee | \$25 |

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| INSTRUMENT USERS FEE - BIOLOGY AND GEOLOGY To defray costs of replacement and maintenance of microscopes and related equipment | \$ 5 - \$25/course; specific fees to be approved via Docket |
| <u>INSTRUMENT USERS FEE - CHEMISTRY</u> <u>To defray costs of replacement and maintenance of chemical instrumentation equipment</u> | <u>\$ 5 - \$10/course; specific fees to be approved via Docket</u> |
| INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments | \$25/student |
| INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admission decisions | \$50/student |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 per [day per late] registrant |
| LIBRARY FEES To cover handling costs associated with computer searches, processing lost books and books returned after the due date | |
| Overdue Charges Regular check-out | \$ 0.25/day; maximum \$25 |
| Reserve Books Library Use Only | \$ 0.60/hour; maximum \$25 |
| All Other Reserve | \$ 1.20/day; maximum \$25 |
| Lost Books | Cost plus \$10 processing fee, plus any fines accrued |
| Computer Search | Variable based on on-line connect time and number of records/references printed; range \$2 - \$60 |
| ORIENTATION FEE To defray costs associated with new student advising and preregistration | \$12.50/student |
| PHYSICAL EDUCATION FEES To defray costs of purchase of supplies, maintenance or equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing | \$ 5 - \$161; specific fees to be approved via Docket |

PLACEMENT FEES

To defray costs of placement registration,
materials and services

Placement Registration - Normal

\$10/10 files; \$1/each
additional file [6]

Placement Registration - Graduate
[Teacher]

\$10/5 files; \$2/each
additional file

REGISTRATION FEE

To defray costs of a telephone registration
system

\$ 5 per semester

RETURNED CHECK FEE

To defray administrative costs for reprocessing
or collecting checks written on insufficient
funds

\$15/check

STUDENT IDENTIFICATION CARD FEE

To defray costs of producing and distributing
student ID cards

\$ 4/card

**STUDENT IDENTIFICATION CARD REPLACEMENT
FEE**

To defray administrative costs of reissuing
student ID card

\$ 4/card

STUDENT RESUME FEE

To defray costs of copying, printing, and
administrative costs associated with providing
placement services

\$ 3

TEST FEES

To defray costs associated with administering
and scoring Advanced Standing Exams and
other institutional academic tests

Foreign Language

\$10

ISAT

\$30

Advanced Standing Exams

\$10

Correspondence Exams

\$ 5

TAGER FEE

To defray costs of materials and operation
related to courses taught in the TAGER
network

\$75/semester credit hour
[course]

TRANSCRIPT FEES

To defray costs of retrieving, duplicating, and
mailing student transcripts

\$ 3/routine service

\$ 5/on-demand service

U. T. AUSTIN**ADVISING AND PLACEMENT FEES**

To defray costs of student advising and career
placement, planning and/or counseling

| | |
|---|--|
| <u>School of Architecture</u> | <u>\$35/semester</u> <u>\$10/summer session</u> |
| College of Business Administration Lower and upper division Lower and upper division MBA, MPA, PPA | <u>\$60 [40]/semester</u> <u>\$10 [7.50]/summer</u> <u>session</u> <u>\$200 [140]/semester</u> <u>\$25 [10]/summer session</u> |
| College of Communication Undergraduates | <u>\$40 [25]/semester</u> <u>\$20 [12.50]/summer</u> <u>session</u> |
| <u>College of Fine Arts (Art Majors)</u> | <u>\$15/semester</u> <u>\$ 7.50/summer session</u> |
| College of Engineering | <u>\$50 [15]/semester or</u> <u>summer session</u> |
| College of Liberal Arts | <u>\$25 [10]/semester</u> |
| <u>College of Natural Sciences</u> | <u>\$35/semester</u> <u>\$10/summer session</u> |
| College of Pharmacy | <u>\$35/semester</u> <u>\$24/summer session</u> |
| Graduate School of Library and Information Science | <u>\$10/course</u> <u>\$15/two or more courses</u> |
| Placement Service Fees To defray costs associated with student placement services | |
| College of Education | <u>\$ 5/first five mailings;</u> <u>\$10/each additional five</u> <u>mailings [First mailing</u> <u>free \$5/five mailings after</u> <u>first mailing]</u> |
| [College of Engineering | \$20] |
| School of Law | \$25 |
| [College of Natural Sciences | \$10/semester] |
| College of Natural Sciences, Department of Computer Sciences | \$26 |

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| AFFILIATED STUDIES REGISTRATION FEE | \$25/semester |
| To defray costs associated with registration, record-keeping, and certification of students participating in study abroad programs | |
| APPLICATION FEES (a student subject to more than one application fee will charged the higher fee only) | |
| College of Pharmacy Application Fee | \$50 |
| To defray additional costs incurred in processing applications for admission to the College of Pharmacy | |
| General Application Fee | \$35 [26] |
| To defray costs incurred in processing applications for admission | |
| Graduate School of Business Application Fee | \$50 |
| To defray additional costs incurred in processing applications for admission to the Graduate School of Business | |
| Graduate Studies Application Fee | \$40 |
| To defray additional costs incurred in processing applications for graduate admission | |
| International Student Application Fee | \$75 |
| To defray additional costs of the individualized credential evaluations required for foreign student admissions | |
| Law School Application Fee | \$50 |
| To defray additional costs incurred in processing applications and evaluations required for admission to the Law School | |
| ART SUPPLIES FEE | Varies based on actual costs; specific fees to be approved via Docket |
| To defray cost of highly specialized supplies which are difficult to buy in non-bulk form for art classes | |
| AUDIT FEE | <u>\$20/course</u> |
| <u>To defray costs incurred in registering non-credit participants in scheduled classes</u> | |
| CAMERA AND DARK ROOM FEES | |
| To defray photography costs related to geological science coursework | |
| Camera | \$ 2/semester |
| Dark Room | \$ 5/semester |

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| CATALOG FEE | [\$ 1—\$2/each] |
| To defray costs of printing and distributing catalogs | |
| <u>Undergraduate</u> | <u>\$ 4</u> |
| <u>Graduate</u> | <u>\$ 3</u> |
| <u>Law School</u> | <u>\$ 1</u> |
| <u>General Information Bulletin</u> | <u>\$ 1</u> |
| CHORAL ENSEMBLES TUXEDO RENTAL | \$ 5 |
| To defray costs of providing uniforms for choral ensembles | |
| CIVIL ENGINEERING FEES | \$ 3 - \$25; specific fees to be approved via Docket |
| To defray costs of course supplies | |
| COMPUTER LITERACY COMPETENCY EXAMINATION FEE | \$25/exam |
| To defray costs of administering exam as required for teaching certification | |
| COMPUTER ACCESS/USE FEE | \$ 5/semester credit hour; \$50 maximum/semester |
| To defray costs of computer time for students in courses requiring access computers | |
| COOPERATIVE ENGINEERING FEE | \$100 [40] |
| To defray administrative costs of placement of students in Engineering Co-op program | |
| <u>CURRICULUM AND INSTRUCTION COURSE FEES</u> | <u>Varies; specific fees to be approved via Docket</u> |
| <u>To defray costs associated with internship courses</u> | |
| DESIGN WORKSHOP FEE | \$25 |
| To defray costs of tools and equipment used by students to construct design models and design projects in architecture courses | |
| DIPLOMA REPLACEMENT OR DUPLICATE FEE | \$10 |
| To defray costs of preparing replacement or duplicate diplomas | |
| DUPLICATE FEE RECEIPT CHARGE | \$ 1 |
| To defray costs of retrieving, copying and mailing duplicate fee receipts | |

EQUIPMENT FEES

| | |
|--------------------------------|---|
| Loss/Replacement | |
| Learning Resources | Varies based on cost of equipment |
| Intramural Sports | |
| Music Choral Organizations | |
| Military Property | |
| Maintenance and/or Replacement | \$ 5 - \$80 [75]; specific fees to be approved via Docket |
| College of Communication | |
| College of Engineering | |
| <u>College of Liberal Arts</u> | |
| College of Natural Sciences | |
| <u>College of Pharmacy</u> | |

FIELD TRIP FEES

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|--|---|
| To defray transportation and related costs associated with field trips | Varies based on actual costs; specific fees to be approved via Docket |
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FINE ARTS VISUAL ARTS COLLECTION FEE

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| To defray costs of providing and maintaining the Visual Arts Collection for Art History students | \$ 8 [5]/course |
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FOREIGN LANGUAGE BROADCAST ACCESS FEE

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| <u>To defray costs of providing videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes</u> | <u>\$ 2/course</u> |
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GEOLOGICAL SCIENCES COURSE FEES

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|--|--|
| To defray costs of supplies in certain courses | \$ 2 - \$21; specific fees to be approved via Docket |
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GRADUATE DISSERTATION FEES

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|--|-----------|
| To defray costs of binding, microfilming, and obtaining copyright for dissertation | |
| Binding | \$ 4/each |
| Microfilming | \$35/each |
| Copyright Registration | \$20/each |

GRADUATION FEE

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|--|------|
| To defray costs of certifying students for Master's and Doctoral degrees | \$30 |
|--|------|

HEALTH PROFESSIONS EVALUATION PROCESSING FEE

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| To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools | \$ 2/each additional mailing after first 4 mailing |
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HUMAN ECOLOGY COURSE FEES

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|--|--|
| To defray costs of course related expenses for film, video, and slide set repair and replacement and field trip fees | \$ 2 - \$100 [3—\$33]; specific fees to be approved via Docket |
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| IN ABSENTIA FEE | \$25 |
| To defray administrative costs of processing graduation applications for students who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$ 8/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| INSTRUMENT USE FEE | \$15/semester |
| To defray cost of repair and replacement, including insurance against loss, for department owned musical instruments | |
| [DEPARTMENT OF] KINESIOLOGY AND HEALTH EDUCATION COURSE FEE | Varies based on actual costs; specific fees to be approved via Docket |
| To defray costs of course related fees for scuba diving, lifeguard, golf greens, bowling alley, etc | |
| LATE REGISTRATION FEE | \$25 |
| To defray costs associated with keeping registration open after published times | |
| LAW SCHOOL ADVANCE TUITION DEPOSIT | \$200 [400] (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20 [to be approved via Docket]) |
| To defray costs associated with additional processing required when an admitted applicant does not enroll | |
| LAW SCHOOL BLUE BOOK FEE | \$15 (one-time assessment) |
| To defray costs of providing blue books to students during their tenure in the School of Law | |
| <u>LAW SCHOOL COURSE FEES</u> | <u>Varies; specific fees to be approved via Docket</u> |
| <u>To defray costs associated with Trial Advocacy and Clinical Program Skills courses</u> | |
| <u>LEARNING RESOURCE CENTER USAGE FEES</u> | |
| <u>To defray administrative costs of staffing various department learning resource centers</u> | |
| <u>Civil Engineering</u> | <u>\$75/semester or summer session</u> |
| <u>College of Pharmacy</u> | <u>\$50/semester \$35/summer session</u> |
| <u>School of Social Work</u> | <u>\$25/semester or summer session</u> |

LIBERAL ARTS COURSE FEES

To defray costs of supplies and film rental fees for certain courses in Anthropology, English, French, Italian, and Germanic Languages

Varies [~~\$15~~—~~\$25~~]; specific fees to be approved via Docket

LIBRARY FEES

To defray handling costs associated with processing lost or damaged books or books returned after the due date, inter-library loans, typewriter supplies and maintenance, costs of accessing databases based on connect time plus the number of items printed out and other services

General Libraries

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|--|--|
| 2 hour or overnight | \$ 1/hour; (\$30 max.) |
| 2 hour or overnight (on reserve) | \$ 3 [2]/hour; (\$ 36 [30] max.) |
| 3 day & library use items | \$ 4/day or fraction thereof (\$30 max.) |
| 3 day & library use (on reserve) | \$ 6 [6]/day; (\$ 36 [30] max.) |
| 7 day | \$ 1/day per item (\$30 max./item) |
| 14 day; 28 day; and semester items | \$ 0.50/day (\$30 max.) |
| Book rebinding or repair | \$ 20 [15] |
| <u>CD-ROM Printing</u> | \$ 0.15/page |
| <u>Computer Services Handling Fee</u> | \$ 1 |
| <u>To defray costs associated with processing document delivery services, full-service online searches, and inter-library loans/copies</u> | |
| Document Delivery Service | <u>Varies, based on actual cost</u> [\$5/document] |
| <u>Full-Service Letter and Legal Photocopies</u> | \$ 0.20/page |
| <u>Fax Transmittal/Receipt Fee</u> | \$ 1/page |
| <u>Full-Service Online Searches</u> | <u>Varies, based on actual cost</u> |
| Inter-Library Loans/Copies | <u>Varies, based on actual cost</u> [\$15 maximum] |
| Lost Item | \$20 plus accrued fines and cost [Cost] of replacement |
| <u>Microfilm Processing Fee (Rare/Difficult Materials)</u> | \$20/order plus \$0.29 per frame |
| <u>Microfilm Search Fee</u> | \$ 8/hour |
| <u>Photocopy Handling Fee</u> | \$ 6/order |
| <u>Preconfigured Diskettes [Processing Fee</u> | \$ 1 [\$10/item] |
| <u>ProQuest CD-ROM Printing</u> | \$ 0.50/page |
| Recall Fee | \$ 6 [6]/day or fraction thereof (\$ 36 [30] max.) |
| Typewriter Rental Fee | \$ 2/hour |
| <u>[U-Search Online Searching Fee</u> | \$ 5 — \$10] |

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| Chemical Engineering Library | |
| Lost Books | \$15/item |
| Overdue Charges | \$ 1/day (\$15 maximum) |
| | |
| Law School Library | |
| Learning Center Services and Automation Fee | \$50/semester |
| To defray costs associated with Learning Center | |
| Late Book Fines | |
| Circulation | \$10 maximum |
| Reserve | \$ 5 maximum |
| Lost Books | Accumulated fines, replacement cost, \$50 processing |
| | |
| LOCK AND BASKET FEE | \$10 [Fee based on actual cost, not to exceed \$4; specific fee to be approved via Docket] |
| To defray costs of providing locks and baskets for all physical education courses | |
| | |
| MBA/MPA ORIENTATION PROGRAM FEE | \$50 (<u>one-time assessment</u>) [40] |
| To defray costs associated with activities which constitute the MBA/MPA Orientation Program <u>charged to first year Master's students during first semester of enrollment</u> | |
| | |
| MEASUREMENT AND EVALUATION CENTER | |
| To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects | |
| Placement & Credit by Exam | \$27 |
| Placement & No Credit by Exam | \$22 |
| Optional (Student challenges course for credit by Exam) | \$42 |
| Scanning and Data Processing Charges | \$25 - \$75 |
| | |
| MUSIC COURSE FEES | \$ 5 - \$15; specific fees to be approved via Docket |
| To defray costs of supplies, sheet music, monitors and production activities | |
| | |
| NORMANDY SCHOLAR PROGRAM ORIENTATION FEE | \$30 |
| To defray costs associated with providing a basic introduction to the French culture and language to students participating in the Normandy Scholars Program | |
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| NURSING FEES | \$14 - \$22; specific fees to be approved via Docket |
| To defray costs of supplies in certain nursing courses | |

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| <u>NURSING NCLEX CERTIFICATION FEE</u> To defray costs of processing applications for the State Board of Nursing licensure examination | <u>\$ 5 (one-time assessment)</u> |
| NURSING STUDENT ASSISTANCE FEE To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling | \$20/semester \$ 9/summer session |
| <u>PROFESSIONAL DEVELOPMENT SEQUENCE FEE</u> To defray costs of placing and supervising students in observation and student teaching courses | <u>\$25 (one-time assessment)</u> |
| <u>RADIO-TELEVISION-FILM COURSE FEES</u> To defray costs of electronic supplies and film rental fees | \$15 - \$40/course; specific fees to be approved via Docket |
| REGISTRATION FEE To defray costs associated with providing touchtone technology services to students via TEX, the [touchtone] telephone enrollment exchange [registration system] | \$ 4 |
| RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds | <u>\$15</u> [40]/check |
| SOCIAL WORK FIELD INSTRUCTION FEE To defray costs of supplies and travel for field instruction workshops | <u>Varies</u> [\$6—\$17]; specific fees to be approved via Docket |
| STUDENT IDENTIFICATION CARD To defray administrative costs associated with changing ID card | \$ 2/card |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card | \$ 5/card |
| SUMMER ORIENTATION FEE To defray costs associated with new student advising and preregistration | \$55 |
| SUMMER ORIENTATION SESSION CHANGE FEE To defray costs associated with session change assignments requested by students | \$10 |
| <u>THEATRE AND DANCE [DRAMA] COURSE FEES</u> To defray costs of accompaniment and supplies for dance courses | \$ 5 - <u>\$20</u> [45]/course; specific fees to be approved via Docket |

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|---|--|
| <u>THESIS AND DISSERTATION COURSE FEES</u> | <u>Varies; specific fees to be approved via Docket</u> |
| <u>To defray costs of course supplies related to thesis and dissertation research in the Colleges of Engineering, Natural Sciences and Pharmacy</u> | |
| TRANSCRIPT FEES | \$ 5/routine service |
| To defray costs of retrieving, duplicating, and mailing student transcripts | \$10/on-demand service |
| TRANSFER STUDENT ORIENTATION FEE | \$40 |
| To defray costs associated with new student advising and preregistration for two day program | |
| <u>U. T. BROWNSVILLE [U. T. PAN-AMERICAN (BROWNSVILLE)]</u> | |
| AUDIT FEE | <u>\$50/course [20]</u> |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| COMPUTER ACCESS/USE FEE | \$ 9/student/semester |
| To defray administrative costs incurred in providing access to and supervision of computer labs | |
| DROP FEE | \$ 5 |
| To defray costs when student drops a course | |
| DUPLICATE FEE RECEIPT | \$ 1 |
| To defray costs of printing duplicate copies of fee receipts | |
| DUPLICATE SCHEDULE FEE | \$ 1 |
| To defray costs of printing duplicate copies of student schedules | |
| EMERGENCY LOAN PROCESSING FEE | \$15 |
| To defray administrative costs incurred in processing and collection of emergency loan payments | |
| GRADUATE THESIS FEE | |
| To defray costs of binding and microfilming for thesis | |
| Binding | \$15 |
| Microfilming | approx. \$20 |

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|---|-------------------------|
| GRADUATION FEES | \$15 |
| To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma | |
| Transfer of Application Fee | \$ 5 |
| To defray administrative costs incurred for students transferring original graduation date | |
| INSTALLMENT TUITION HANDLING FEE | \$ 7.50/installment |
| INSTALLMENT TUITION DELINQUENCY FEE | \$ 5/delinquent payment |
| REINSTATEMENT FEE | \$25 |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$ 5 |
| To defray costs associated with keeping registration open after published times | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 7 |
| To defray administrative costs of reissuing student ID card | |
| STUDENT SHORT TERM LOAN FEES | |
| Processing Fee | \$ 5 |
| To defray administrative costs of processing short term loans | |
| Late Payment Fee | \$ 5 |
| TRANSCRIPT FEE | \$ 2/copy |
| To defray costs of retrieving, duplicating, and processing student transcript | |

U. T. DALLAS

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| AUDIT FEE | \$25/non-enrolled UTD student |
| To defray administrative costs for registering non-credit participants in scheduled classes | |
| | \$ 5/enrolled UTD students |
| AUTOMATED SERVICES FEE | \$ <u>15</u> [40]/semester |
| To defray the costs of computerized registration and library services | |

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| CAREER PLANNING AND PLACEMENT FEE To defray the costs of retrieving, duplicating, and distributing student credentials | \$ 6/registration and 1st three packets \$ 2/each additional packet |
| CATALOG FEE To defray costs of printing and distributing catalogs | \$ 2.50 local \$ 3.50 mailing in U.S. \$ 7.50 mailing outside U.S. |
| COMPUTER USE FEE Computer Access/Use Fee To defray costs of computer time for students in courses requiring access to computers Excess Computer Output Fee To defray paper costs for students who exceed basic computer paper allotment covered in computer use fee | \$45 [35]/semester per student for students using computer resources \$10 per 1000 pages of computer output |
| DISSERTATION FEE To defray costs of microfilming and filing with national registry | \$55 |
| DROP FEE To defray costs when student drops a course after the fifth class day | \$ 5/transaction |
| FIELD TRIP FEE To defray transportation and related costs associated with field trips | Varies based on actual cost of transportation; specific fees to be approved via Docket |
| FRESHMAN ORIENTATION FEE To defray costs associated with optional freshman orientation program | \$25 |
| GRADUATION FEE To defray costs of graduation certifications and the printing and mailing of diplomas | \$25 |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students not currently enrolled | \$15/registration |
| INSTITUTIONAL LOAN DELINQUENCY FEE To defray a portion of the costs of collection on delinquent institutional loan payments | \$10/month (\$30 maximum/semester) |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$10/academic term \$10/delinquent payment |

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| INTERNATIONAL STUDENT APPLICATION FEE | \$75/student |
| To defray costs of the individualized credential evaluations required in foreign student admissions decisions | |
| LATE REGISTRATION FEE | \$25 [+0] |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities | |
| Inter-library loans | Varies according to the institution from which material is borrowed |
| Computer Searches | Variable by service |
| Archival Research | \$ 0.10/page |
| Library Fines | \$ 0.25/day maximum \$10 |
| Lost Books | Cost + \$15 processing |
| Thesis Binding | \$40/4 copies |
| Media Charges | Variable by equipment/service |
| <u>MANAGEMENT ADVANCED PLACEMENT TEST FEE</u> | \$30 |
| <u>To defray costs associated with offering advanced placement tests in the School of Management</u> | |
| PHOTOGRAPHY FEE | \$40/course |
| To defray the cost of film, chemicals, and related consumable items | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDIO ART FEE | \$40/course |
| To defray costs of art supplies | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative costs of reissuing student ID card | |
| TRANSCRIPT FEE | \$ 5/routine service \$10/on-demand service |
| To defray costs of retrieving, duplicating, and mailing student transcripts | |

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| ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration | \$ 5/transaction |
| AUDIT FEE To defray costs of creating initial records of enrollment for persons auditing a course | \$ 5/enrolled UTEP student/course \$25/non-student/course |
| CATALOG FEE To defray catalog printing and mailing costs | \$ 1 - <u>\$3.50</u> [2] |
| <u>CERTIFICATION DEFICIENCY PLAN PREPARATION FEE</u> <u>To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification</u> | <u>\$20</u> |
| DIPLOMA REPLACEMENT FEE To cover cost of providing a replacement diploma | \$ 5 (within one year of original order) \$25 (after one year) |
| FIELD TRIP FEE To defray transportation and related costs associated with field trips | Varies based on actual transportation and related costs; specific fees to be approved via Docket |
| GEOLOGY FIELD COURSE TRANSPORTATION FEE To defray costs associated with regularly scheduled Geology field course | \$200 |
| GRADUATION APPLICATION LATE FEE To cover cost of processing late applications for graduation | \$15 |
| GRADUATION FEE To defray costs of degree checks | \$15/student |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$15/semester |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$12/academic term \$10/delinquent payment |
| INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admissions decisions | \$50 |

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| INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments | \$15/student user/semester |
| LATE [UNDERGRADUATE] ADMISSION APPLICATION FEE To defray administrative costs incurred with processing applications submitted after the posted deadline | \$15/application [semester] |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$15 first day; \$ 5 each additional day; \$30 maximum |
| LIBRARY FEES To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date | |
| Overdue Charges Regular Check-out Reserve Items | \$ 0.25/day (\$25 max.) \$ 1/day - \$ 1/hour [0.50/hour] (\$25 max.) |
| Inter-library Loan | \$ 1/request plus any charges from [Varies by] lending library |
| Lost Books | Cost of book plus \$10 processing fee and any fines accrued |
| Inter-library Loan | All costs charged by suppliers |
| Computer Searches | 115% of connect time plus any off-line print charges |
| Media Charges | Varies depending on type of equipment/service |
| Coin-operated typewriters Photocopier | \$ 0.25 for 10 minutes \$ 0.05 - \$0.50/copy \$ 0.15/microfilm or fiche |
| Damaged Book Fee | \$10 |
| Recall Fee | \$ 1/day (\$25 max.) |
| NEW STUDENT ORIENTATION FEE To defray costs associated with new student advising and pre-registration | \$10 - \$20 (allows option for a shortened orientation) |
| <u>PHYSICAL EDUCATION COURSE FEES</u> <u>To defray costs of purchase of supplies and maintenance of equipment</u> | <u>\$ 4 - \$10; specific fees to be approved via Docket</u> |
| <u>PSYCHOLOGY RESEARCH COURSE FEE</u> <u>To defray costs of course supplies for research courses</u> | <u>Varies based on actual cost; specific fees to be approved via Docket</u> |

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| RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds | \$15/check |
| SPECIAL EXAM FEE To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled | \$ 1/exam |
| STUDENT TEACHING FEE To defray costs of providing cooperating teachers for supervising student teachers | \$50 |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card | \$10/card |
| TEACHER CERTIFICATION CREDENTIALS FEE To cover costs of evaluating student credentials for state teacher certification | \$10 |
| <u>TECHNOLOGY FEE [COMPUTER ACCESS/USE FEE]</u> To defray costs of <u>providing computers and other advanced technology [computer time] to [for] students [in courses requiring access to computers]</u> | <u>\$25/student/semester</u> <u>[10/course]</u> |
| TEST FEE To defray costs associated with administering and scoring standardized tests | \$ 5 - \$42/test based on test subscription cost |
| TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing student transcripts | \$ 2 [1]/unofficial copy \$ 4 [2]/official copy <u>\$ 6/official copy with immediate processing</u> |
| U. T. PAN AMERICAN | |
| AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes | \$20 |
| CATALOG FEE To defray costs of printing and distributing catalogs | \$ 2/copy (after first copy) |

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| COMPUTER ACCESS/USE FEE | \$ 9/student/semester |
| To defray administrative costs incurred in providing access to and supervision of computer labs | |
| DROP FEE | \$ <u>5/course or section</u> |
| To defray administrative costs incurred for students dropping courses | |
| DUPLICATE FEE RECEIPT | \$ 1 |
| To defray costs of printing duplicate copies of fee receipts | |
| DUPLICATE SCHEDULE FEE | \$ 1 |
| To defray costs of printing duplicate copies of student schedules | |
| EMERGENCY LOAN PROCESSING FEE | \$15 |
| To defray administrative costs incurred in processing and collection of emergency loan payments | |
| GRADUATE THESIS FEE | |
| To defray costs of binding and microfilming for thesis | |
| Binding | approx. \$15 |
| Microfilming | approx. \$20 |
| GRADUATION FEES | \$15 |
| To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma | |
| Transfer of Application Fee | \$ 5 |
| To defray administrative costs incurred for students transferring original graduation date | |
| INSTALLMENT TUITION HANDLING FEE | \$ 7.50/installment |
| INSTALLMENT TUITION DELINQUENCY FEE | \$ 5/delinquent payment |
| REINSTATEMENT FEE | \$25 |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$ 5 |
| To defray costs associated with keeping registration open after published times | |

LIBRARY FEES

To cover handling costs associated with processing lost books and books returned after the due date

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| Late Book Fee | \$ 0.10/workday/book |
| Lost Book | \$38/book |
| | \$10 rendering charge |
| | \$ 5 processing charge |
| Late Reserve Book Fee | |
| 1 day reserve book | \$ 0.50 |
| 3 day reserve book | \$ 0.25 |
| 7 day reserve book | \$ 0.25 |
| 2 hour reserve book | \$ 0.50/hour |
| Miscellaneous Fees | |
| Graduate Carrel Locker | \$ 3 |
| Public Patron Registration Fee | \$25 |

OFFICE OF CAREER PLANNING, PLACEMENT AND TESTING FEES

To defray costs associated with administering and scoring academic tests

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| ACT Residual Test | \$20 |
| Advanced Standing Examination Fee | \$20 |
| Correspondence Exam | \$10 |
| Functional Academic Skills Test | \$40 |
| General Educational Development | \$ 5 |
| Miller Analogies Test | \$30 |
| Michigan Test of English Language | \$20 |
| Texas Commission on Law Enforcement Standard and Education | \$12 |

PHYSICAL EDUCATION FEE

To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and locker room for special courses [such as Bowling, Golf and Horsemanship]

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| <u>Activity Fee for each class</u> | <u>\$ 6</u> |
| <u>Golf</u> | <u>\$10</u> |
| <u>Bowling</u> | <u>\$65</u> |

~~[\$ 3 — \$8; specific fees to be approved via Decket]~~

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

STUDENT IDENTIFICATION CARD REPLACEMENT FEE

To defray administrative costs of reissuing student ID card

\$ 7

STUDENT LIABILITY INSURANCE

To cover liability insurance costs for students in clinical practicum in the Division of Health Related Professions and Speech and Hearing

\$15/year

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| STUDENT SHORT TERM LOAN FEES | |
| Processing Fee | \$ 5 |
| To defray administrative costs of processing short term loans | |
| Late Payment Fee | \$ 5 |
| <u>TEACHER ALTERNATIVE CERTIFICATION PROGRAM APPLICATION FEE</u> | <u>\$50</u> |
| <u>To defray administrative costs of processing applications</u> | |
| TRANSCRIPT FEES | \$ 2/copy |
| To defray costs of retrieving, duplicating, and processing student transcripts | |

U. T. PERMIAN BASIN

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| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when student makes a change in the initial registration | |
| BOOK LOCKER FEE | \$20/year |
| To defray costs of book lockers | \$14/semester |
| | \$11/summer session |
| CAREER LADDER COURSE FEE | \$10 |
| To defray costs of course materials | |
| COMPUTER PRINTING SERVICES FEE | \$ 1 each additional page after first 10 pages |
| To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office | |
| COMPUTER ACCESS/USE FEE | \$20/student/semester |
| To defray costs of computer time for students requiring access to computers | |
| CORRESPONDENCE TEST FEE | \$ 5 |
| To defray costs of administering correspondence tests | |
| GEOLOGY FIELD COURSE FEE | \$650 |
| To defray costs associated with regularly scheduled six week Geology field course | |
| GRADUATION FEE | \$<u>15</u> [12] |
| To defray costs of degree checks, diploma, and related costs | |

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| IN ABSENTIA FEE | \$25 |
| To defray administrative costs of processing graduation applications for student who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$12/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$ 5 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans | |
| Overdue Charges | |
| General Check Out | \$ 0.25/day/item |
| Reserve Books | \$ 0.25/hour |
| Inter-library Loan | \$ 1/day on overdue materials |
| Lost Book | Cost |
| Inter-library Loan | \$ 1.50 computer charge plus handling costs |
| PLACEMENT SERVICES FEES | \$10/student to establish file; |
| To defray costs of compiling, maintaining, and mailing student placement files | |
| | \$ 1/file copy mailed after first 10 copies |
| RETURNED CHECK FEE | \$10/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 3/card |
| To defray administrative costs of reissuing student ID card | |
| STUDENT TEACHING FEE | \$50 |
| To defray costs of providing cooperating teachers for supervising student teachers | |
| TEACHER CERTIFICATION CREDENTIALS FEE | \$10 |
| To cover costs of evaluating student credentials for state teacher certification | |
| TRANSCRIPT FEE | \$ 4 [3] |
| To defray costs of retrieving, duplicating, and mailing student transcript | |

U. T. SAN ANTONIO

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| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when a student makes a change in the initial registration | |
| APPLICATION FEE | \$20 |
| To defray costs incurred in processing applications for admission | |
| AUDITING FEE | \$ 5/enrolled UTSA student |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| | \$25/non-enrolled UTSA student |
| AUTOMATED SERVICES AND COMPUTER ACCESS FEE | \$ 3/semester credit hour (minimum of \$15/student maximum of \$45/semester) |
| To defray a portion of the costs of providing specialized automated services and 24 hour computer access | |
| CAREER PLANNING AND PLACEMENT FEE | \$10 |
| To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials | |
| CAREER PLANNING NETWORK PLACEMENT FEE | \$10 |
| To defray costs associated with registering students in national data base | |
| CREDIT BY EXAMINATION FEE | \$15/course challenged |
| To defray costs related to supplies and materials, printing and collating the examination | |
| [COMPUTER ACCESS/USE FEE | \$ 5/semester credit hour; \$15 minimum; \$40 maximum] |
| To defray costs of computer time for students in courses requiring access to computers | |
| DEGREE APPLICATION FEE | \$18 |
| To defray costs associated with degree checks and related administrative processing costs | |
| DUPLICATE FEE RECEIPT/DUPLICATE CLASS SCHEDULE | \$ 2 |
| To defray printing and administrative costs of replacing fee receipts or class schedules | |
| <u>EDUCATIONAL FIELD INSTRUCTION [STUDENT TEACHING] FEE</u> | \$25 |
| To defray cost of providing supervisory teachers for the student teacher program <u>and for field supervision of students in special education practicum settings, counseling, and student interns</u> | |

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| <u>ESL AUXILIARY FEE</u> | <u>\$30</u> |
| <u>To defray costs for testing materials and supplies for English as a Second Language courses required of international students</u> | |
| FIELD TRIP FEE | Variable based on actual cost of field trip; specific fees approved via Docket |
| To defray costs of field trip | |
| FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE | \$ 5 |
| To defray costs of services and equipment | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$16/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| INSTRUMENT USERS FEE - BIOLOGY | \$10/course |
| To defray costs of replacement and maintenance of microscopes | |
| INSTRUMENT USERS FEE - MUSIC | \$10/course |
| To defray costs of replacement and maintenance of musical instruments | |
| LATE REGISTRATION FEE | \$ 5 first day; additional \$ 2.50 per day; maximum of \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans | |
| Overdue Charges | |
| 2-hour materials | \$ 1/hour; maximum of \$ 7.50/item |
| 2-day materials | \$ 1/day; maximum of \$ 7.50/item |
| 1-week/2-week materials | \$ 0.25/day; maximum of \$ 7.50/item |
| Recalled for Reserve or use by another borrower | \$ 1/day-begins 5 days after recall |
| Lost/Damaged Items | \$25 |
| Inter-library Loans | Varies by actual costs |
| LOCKER FEE | \$15 |
| To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, <u>and</u> Art and Architecture | |
| MUSIC MAJOR FEE | \$25 |
| To defray costs of maintenance on pianos for music majors | |

PHYSICAL EDUCATION FEES

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| Equipment and Lane Fee | \$60/semester |
| To defray costs of equipment and lane rental for bowling course | |
| Activity Fee | \$10/course |
| To defray costs of equipment and services associated with providing locks, lockers and towels | |
| Driving Range Fee | \$44/semester |
| To defray costs of equipment and rental for use of driving range | |
| Swimming Pool Fee | \$22/semester |
| To defray costs of pool usage and maintenance | |

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| PRE-TASP TEST FEE | \$ 3 |
| To cover cost of test for placement purposes | |

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| RETURNED CHECK FEE | \$10 |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |

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| STUDENT IDENTIFICATION CARD FEE | \$10/card |
| To defray costs of producing and distributing student ID cards | |

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| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10/card |
| To defray administrative costs of reissuing student ID cards | |

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| STUDIO ART FEE | \$10/course |
| To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum | |

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| TEACHER PLACEMENT FEE | \$ 5/credentials set in excess of 3 |
| To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service | |

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| THESIS AND DISSERTATION BINDING FEE | \$10 |
| To defray costs of binding | |

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| TRANSCRIPT FEE | \$ 4/routine service |
| To defray administrative costs incurred in producing transcripts | |
| | \$ 6/on-demand service |

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| UNIVERSITY PUBLICATION FEE | \$ 2 |
| To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student) | |

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| <u>WRITING MATERIALS FEE</u> | <u>\$ 4/course</u> | |
| <u>To defray costs of course materials required for English, Classics and Philosophy courses</u> | | |
| U. T. TYLER | | |
| ADD FEE | \$ 2 | |
| To defray costs of adding courses after the end of the regular registration period | | |
| AUDIT FEE | \$25/course | |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | | |
| AUTOMATED SERVICES FEE | \$ 5/semester/student | |
| To defray costs of enhanced computerized registration and library services | | |
| COMPUTER ACCESS/USE FEE | | |
| Computer User Fee | | \$25 per semester for students using computer resources |
| To defray costs of student computer access | | |
| Excess Computer User Fee | | \$10 minimum increments for excess usage |
| To defray costs related to computer use in excess of the basic allotment covered in the computer user fee | | |
| COURSE FEES | \$ 2 - \$100/course; | |
| To defray costs of course materials | | |
| | | specific fees to be approved via Docket |
| DIPLOMA FEE | \$10 | |
| To defray costs of diploma, diploma cover, and mailing | | |
| EDUCATIONAL ADMINISTRATION INTERNSHIP FEE | \$40 | |
| To defray costs associated with internship | | |
| FIELD EXPERIENCE AND STUDENT TEACHING FEE | \$50 | |
| To cover costs of the field experience and student teaching program in the School of Education and Psychology | | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$11/academic term | |
| To cover costs related to providing installment payment option | | |
| | \$10/delinquent payment | |
| LATE REGISTRATION FEE | \$ 5 | |
| To defray costs associated with keeping registration open after published times | | |

LIBRARY FEES

To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date

Overdue Charges

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| Regular | \$ 0.10/day |
| Curriculum books | \$ 0.25/day |
| Reserve materials | \$ 0.50/day |
| Inter-library loan | \$ 1/day |
| Lost books | Cost + \$10 |
| Microfilm/microfiche printing | \$ 0.10/page |
| Bibliographic computer search | Cost + \$1 |

RETURNED CHECK FEE

\$ 7.50/check

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

TEST FEE

\$23

To defray costs associated with administering and scoring Miller Analogy Test

TRANSCRIPT FEE

\$ 2

To defray costs of retrieving, duplicating, and mailing student transcript

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS**APPLICATION FEE - SCHOOL OF ALLIED HEALTH SCIENCES**

\$10

To defray costs associated with analyzing student credentials and correspondence

APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

\$10

To defray costs associated with analyzing student credentials and correspondence

AUDIT FEE

\$25/course/non-student plus lab fee associated with course
\$ 5/course/student plus lab fee associated with course

To defray administrative costs incurred in registering non-credit participants in scheduled courses

GRADUATION FEE

\$55

To defray costs of commencement activities and diploma

IDENTIFICATION CARD REPLACEMENT FEE\$ 5/replacement

To defray costs of replacement for identification cards

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| IN ABSENTIA - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES | \$12/semester/resident \$50/semester/non-resident |
| To defray administrative costs of processing applications for students who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$15/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| <u>KEY REPLACEMENT FEE</u> | <u>\$ 6/replacement</u> |
| <u>To defray costs of replacing lost mailbox and lab carrel keys</u> | |
| LATE REGISTRATION FEE | \$25 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services | |
| Computer Search | |
| Computer-assisted reference service | Varies based on on-line connect time and number of records/references printed; average charge \$8; complex search is charged at cost plus 25% |
| [End-User Search | Any amount over \$10/month is charged to student at cost] |
| Inter-library Loan Charge | Variable based on lending institution's fee |
| Lost Books | List price plus \$10 processing fee and accrued fines (minimum total of \$81) |
| Photocopying Cards | \$ 0.25/card; plus \$0.07/copy Cards available in \$1, 2, 5, 10, & 20 denominations |
| Pull and Copy Service | \$ 3.50/journal article and book chapters under 25 pages; \$7 for chapters over 25 pages |
| Telefacsimile | \$ 6 for 7 pages; \$0.70 each additional page plus telephone charges |
| Typewriter Rental | \$ 0.25/hour |

PHOTOCOPYING - SCHOOL OF ALLIED HEALTH SCIENCES \$ 0.05/copy
To defray costs of copying

RADIO PAGER FEE \$15.50/month
To defray costs of pager and maintenance for medical students

RETURNED CHECK FEE \$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds

U. T. MEDICAL BRANCH - GALVESTON

APPLICATION FEE - ALLIED HEALTH SCHOOL \$30
To defray costs associated with analyzing student credentials and correspondence

GRADUATION FEE
To defray costs of commencement activities and diploma

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| School of Medicine | \$50 |
| Graduate School of Biomedical Sciences | \$50 |
| School of Allied Health Sciences | \$30 |
| School of Nursing | \$45 |

IDENTIFICATION BADGE AND REPLACEMENT FEE \$ 3/badge
To defray costs of badge materials and manufacturing

IN ABSENTIA GRADUATION FEE \$15
To defray administrative costs of processing graduation applications for students who are not currently enrolled

INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE \$15/academic term
\$10/delinquent payment
To cover costs associated with keeping registration open after published times

LATE REGISTRATION FEE \$25
To defray costs associated with keeping registration open after published times

MICROSCOPE RENTAL FEE \$60/year
To defray costs of replacement and maintenance

RETURNED CHECK FEE \$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds

**SCHOOL OF ALLIED HEALTH STUDENT
SUPPLEMENTARY FEE** \$ 2/semester credit hour
To defray costs and preparation of professional
education materials

SCHOOL OF NURSING
Mosby Assess Test Actual cost of testing
To defray cost of required test for per graduating student
graduation
National League for Nursing Mobility Profile II
Advanced Placement Exam Actual cost of exam plus
To defray costs of administering and \$15 administration fee
processing the exam

U. T. HEALTH SCIENCE CENTER - HOUSTON

APPLICATION FEE \$10
To defray costs associated with analyzing
student credentials and correspondence

~~[APPLICATION FEE - SCHOOL OF NURSING \$15
To defray costs associated with processing
nursing school applications]~~

AUDIT FEE \$ 5/course
To defray costs incurred in registering non-
credit participants in scheduled courses

COMPUTER ACCESS/USE FEE \$40 [25]/academic year
To defray costs of computer time for students (medical school)
in courses requiring access to computers

DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE \$106 - \$635 [96-
To defray costs of supplying instrument kits to \$485]/year; specific fees
dental students to be approved via
Docket

**ELECTRONIC KEY CARD SYSTEM FEE - DENTAL
SCHOOL** \$10/card
To defray costs associated with providing
students with an electronic card required to
gain access to the building after hours

EXAM CARD REPLACEMENT FEE \$ 1/card
To defray administrative and materials costs to
reissue

GRADUATION FEE \$25
To defray costs of commencement activities
and diploma

| | |
|---|---|
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$15/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES - NURSING SCHOOL | \$ 1/day |
| To cover handling costs associated with processing books returned after due date | |
| <u>LIBRARY RESOURCE FEE - MEDICAL SCHOOL</u> | <u>\$25/year</u> |
| <u>To defray costs associated with keeping current texts and required course materials on file at the Library Resource Center</u> | |
| MICROSCOPE FEE - MEDICAL SCHOOL | \$50/year |
| To defray purchase cost and maintenance | |
| PRINTING FEE - NURSING SCHOOL | \$13/semester |
| To defray costs for classroom handouts and test materials | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 6/card |
| To defray administrative and materials costs to process card | |
| TRANSCRIPT FEE | \$ 2.50 |
| To defray costs of retrieving, duplicating, and mailing transcript | |

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

APPLICATION FEES

To defray costs for processing applications to
programs in the School of Allied Health

| | |
|---|-------------|
| <u>Dental Assisting, Dental Hygiene, Dental Laboratory Technology</u> | <u>\$10</u> |
| <u>Physical Therapy, Occupational Therapy, Clinical Laboratory Sciences</u> | <u>\$20</u> |

| | |
|--|---|
| AUDIT FEE To defray registration costs for non-credit participants in scheduled courses | \$ 5/student \$25/non-student (Nursing) \$10/non-student (Graduate School and Allied Health) |
| COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers | \$ 5/semester credit hour \$50 maximum/semester |
| <u>DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE</u> <u>To defray costs of supplying instrument kits to dental students</u> | <u>\$1,000 - \$1,200; specific fees to be approved via Docket</u> |
| DISSERTATION FEE To defray costs for binding and microfilming dissertations | \$45 [40] (one time fee) |
| GRADUATION FEE To defray costs of commencement activities and diplomas | \$60 |
| IDENTIFICATION BADGE FEE To defray costs of materials and manufacturing | \$ 3.50/badge |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$25 |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment options | \$15/academic term \$10/delinquent payment |
| INSTRUMENT USERS FEE To defray costs of repair and replacement of Center-owned microscopes] | Varies with equipment |
| INTER-LIBRARY LOANS To defray costs incurred for postage and supplies | \$ 2 <u>minimum</u> [f] <u>for</u> first 50 requests; <u>\$5 rush fee; additional requests variable by supplying source, with \$5 minimum</u> [\$ 5/additional requests \$ 5/rush fee] |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 |
| LIBRARY COPY CHARGES To defray the cost of copying | Variable by equipment and services |

| | |
|--|---|
| LIBRARY FEES FOR OVERDUE ITEMS To defray special handling costs of circulation | \$ 0.50/day minimum \$25 maximum Variable by type of material |
| LIBRARY RESEARCH FEE To defray costs of equipment and search costs for data bases | \$ 8 minimum based on <u>computer service used</u> [on-line connect time and number of records or references printed] |
| LOSS OF LIBRARY MATERIAL To replace and process materials lost by a borrower | \$10 plus current purchase price |
| MICROSCOPE RENTAL To defray replacement cost and maintenance | \$ 2/month \$24/year |
| [NATIONAL BOARD EXAMINATIONS FOR MEDICAL STUDENTS To recover cost of the National Board Examination. The fee is set by the National Board of Medical Examiners.] | \$60 |
| <u>NATIONAL VALIDATION EXAMINATIONS</u> To defray costs of the examination which is set by the National League of Nursing | |
| <u>Care of Adult Client</u> | <u>\$35</u> |
| <u>Care of the Client during Childbearing</u> | <u>\$35</u> |
| <u>Care of the Client with Mental Disorder</u> | <u>\$35</u> |
| STUDENT IDENTIFICATION CARD FEE To defray costs of materials and manufacturing | \$ 5 [2]/card |
| TRANSCRIPT FEE To defray the cost of retrieving, duplicating, and mailing | \$ 2 each |

THE UNIVERSITY OF TEXAS SYSTEM
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 BUSINESS CONTRACTS FOR SERVICES
 (Funds Going Out)

The following contracts have been awarded, have been administratively approved by the Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: NationsBank of Texas, N.A.
 Funds: Services will be subject to fees and charges according to the practice of NationsBank prevailing at the time and may be adjusted from time to time by the Bank. Written notice of fee and charge changes will be provided prior to implementation of such changes.
 Period: Commences January 8, 1992
 Title/Description: Process electronic paperless entries through NationsBank and other financial institutions by means of the Automated Clearing House

2. Agency: NationsBank of Texas, N.A.
 Funds: Cost specified in the Bank Auto Cash Pricing Schedule
 Period: January 8, 1992 through January 7, 1993
 Title/Description: Lease of license to internally use the standard Bank Auto Cash Software and Bank's Auto Cash System User Manual, for the purpose of transmitting Bank Auto Cash generated Automated Clearing House files to Bank.

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 13, 1992
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS**

LAND MATTERS

Easement and Surface Lease Nos. 8016 - 8044, Assignment of Lease No. 7185, Amended Flexible Grazing Lease Nos. 0117, 0128, 0155, 0157, 0160, 0182, Flexible Grazing Lease Nos. 0211 - 0214, Salt Water Disposal Contract Nos. 30D - 33D and Geophysical Permit Nos. 4317 - 4321. --It is recommended by the Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, assignment of leases, amended flexible grazing leases, flexible grazing leases, salt water disposal contracts, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8016 - 8044

| No. | Company | Type | County | Block # | Distance | Period | Fee |
|------|---|--------------------------------|----------|---------|-------------------------------|-----------------------|------------------|
| 8016 | Hallwood Energy Corporation (Renewal of #5583) | Pipe Line SWD | Reagan | 1 & 2 | 1,060.61 rods of 3" line | 1/1/92 12/31/2001 | \$4,772.75 |
| 8017 | J.L. Davis | Pipe Line Gas | Crockett | 50 | 161.70 rods of 2" line | 11/1/91 10/31/2001 | 808.50 |
| 8018 | Dell Telephone Coop., Inc. | Telephone Line Transmission | Hudspeth | F | 33.33 rods of buried cable | 3/1/92 2/28/2002 | 400.00 (Min.) |
| 8019 | Phillips Petroleum Co. (Renewal of #5562) | Pipe Line Gas | Andrews | 11 | 150.00 rods of 4 1/2" line | 12/1/91 11/30/2001 | 675.00 |
| 8020 | Oasis Pipeline Company (Renewal of #5557) | Pipe Line Gas | Ward | 16 | 74.12 rods of 24" line | 1/1/92 12/31/2001 | 574.43 |

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| No. | Company | Type | County | Block # | Distance | Period | Fee |
|------|---|--|------------|----------------|---------------------------------|-----------------------|------------------|
| 8021 | Oasis Pipeline Company (Renewal of #5558) | Pipe Line Gas | Ward | 16 | 121.70 rods of 4" line | 1/1/92 12/31/2001 | \$ 547.65 |
| 8022 | Oasis Pipeline Company (Renewal of 5610) | Pipe Line Gas | Ward | 20 | 195.91 rods of 4" line | 1/1/92 12/31/2001 | 881.59 |
| 8023 | Motorola Communications & Electronics Inc. (Renewal of #5535) | Surface Lease Tower Site | Upton | 4 | 1 acre approximately | 9/1/91 8/31/2001 | 5,000.00 |
| 8024 | Delhi Gas Pipeline Corp. | Pipe Line Gas | Ward | 18 | 298.18 rods of 6 5/8" line | 9/1/91 8/31/2001 | 1,490.90 |
| 8025 | Phillips Petroleum Co. (Renewal of #4922) | Pipe Line Gas | Andrews | 11 | 81.60 rods of 4 1/2" line | 11/1/91 10/31/2001 | 400.00 (Min.) |
| 8026 | Barbara Fasken (Renewal of #5422) | Pipe Line SWD | Andrews | 4 | 145.00 rods of 2 3/8" line | 8/1/91 7/31/2001 | 652.50 |
| 8027 | Conoco Inc. (Renewal of #5591) | Pipe Line Gas | Schleicher | 53, 54 & 57 | 2,321.99 rods of 4 1/2" line | 1/1/92 12/31/2001 | 10,448.95 |
| 8028 | Vernon E. Faulconer, Inc. | Pipe Line Gas | Crockett | 29 | 308.48 rods of 3" line | 10/1/91 9/30/2001 | 1,542.40 |
| 8029 | Morgan Enterprises (Renewal of #6147) | Surface Lease Equipment & Salvage Yard | Reagan | 11 | 1.45 acres approximately | 11/1/91 10/31/92 | 800.00* |
| 8030 | Chevron U.S.A. Inc. | Pipe Line Gas | Ward | 18 & 17 | 2,191.39 rods of 12" line | 11/1/91 10/31/2001 | 24,105.29 |

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1569

| No. | Company | Type | County | Block # | Distance | Period | Fee |
|------|---|---|----------|---------|--|-----------------------|------------------|
| 8031 | Chevron U.S.A. Inc. | Pipe Line Gas | Ward | 18 | 645.15 rods of 6" line, 229.45 rods of 8" line & 130.67 rods of 10" line | 11/1/91 10/31/2001 | \$ 5,026.35 |
| 8032 | Chevron U.S.A. Inc. (Renewal of #5540) | Pipe Line Gas | Crane | 31 | 816.40 rods of 4 1/2" line | 12/1/91 11/30/2001 | 3,673.80 |
| 8033 | Maralo, Inc. (Renewal of #5555) | Pipe Line Gas | Reagan | 48 | 43.64 rods of 4" line | 12/1/91 11/30/2001 | 400.00 (Min.) |
| 8034 | Minihan Oil & Gas Corp. | Pipe Line Water | Andrews | 13 | 212.00 rods of 2 1/2" line | 12/1/91 11/30/2001 | 1,060.00 |
| 8035 | American Petrofina Pipe Line Company (Renewal of #5511) | Surface Lease Tank Farm & Pipe Line Pump Station | Crane | 31 | 40.00 acres aproximately | 1/1/92 12/31/2001 | 24,000.00 |
| 8036 | American Petrofina Pipe Line Company (Renewal of #5512) | Surface Lease Pipe Line Pump Station | Reagan | 9 | 36.655 acres approximately | 1/1/92 12/31/2001 | 21,993.00 |
| 8037 | Southwest Tx Electric Coop. (Renewal of #5584) | Power Line Distribution | Reagan | 48 & 49 | 497.88 rods of single line | 2/1/92 1/31/2002 | 697.03 |
| 8038 | Southwest Tx Electric Coop. (Renewal of #5585) | Power Line Distribution | Crockett | 31 | 1,918.85 rods of single line | 2/1/92 1/31/2002 | 2,686.39 |
| 8039 | Southwest Tx Electric Coop. (Renewal of #5586) | Power Line Distribution | Upton | 4 | 462.97 rods of single line | 2/1/92 1/31/2002 | 648.15 |

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1570

| No. | Company | Type | County | Block # | Distance | Period | Fee |
|------|---|----------------------------|----------|---------|-------------------------------|-----------------------|------------------|
| 8040 | Southwest Tx Electric Coop. (Renewal of #5588) | Power Line Distribution | Reagan | 48 & 49 | 400.06 rods of single line | 2/1/92 1/31/2002 | \$ 560.08 |
| 8041 | Southwest Tx Electric Coop. (Renewal of #5589) | Power Line Distribution | Crockett | 46 & 47 | 575.27 rods of single line | 2/1/92 1/31/2002 | 805.37 |
| 8042 | Southwest Tx Electric Coop. (Renewal of #5587 & #5560) | Power Line Distribution | Reagan | 49 | 674.96 rods of single line | 1/1/92 12/31/2001 | 944.94 |
| 8043 | Texas-New Mexico Pipe Line (Renewal of #5601) | Pipe Line Oil | Andrews | 13 | 7.00 rods of 4 1/2" line | 2/1/92 1/31/2002 | 400.00 (Min.) |
| 8044 | Texaco Exploration and Production Inc. | Pipe Line Gas | Ward | 18 | 133.51 rods of 4 1/2" line | 11/1/91 10/31/2001 | 667.60 |

Assignment of Leases No. 7185

| No. | Assignor | Assignee | Type | Permit | County | Consideration |
|------|-------------------------|-----------------------------------|-----------|--------|--------|---------------|
| 7185 | El Paso Natural Gas Co. | American Central Gas Co., Inc. | Pipe Line | | Ward | \$ 400.00 |

Amended Flexible Grazing Lease Nos. 0117, 0128, 0155, 0157, 0160, & 0182

| No. | Lessee | County | Block | Acreage | Period | Minimum Rental Per Acre | Minimum Annual Rental | Semi- Annual Rental |
|------|------------------------------------|---------|---------|-----------|--------------------|-------------------------------|-----------------------------|---------------------------|
| 0117 | Tommy Hayre & Mary Lellee Hayre | Terrell | 36 & 37 | 11,141.10 | 7/1/83 6/30/93 | \$0.70 | \$7,798.77 | \$3,899.39 |
| 0128 | Chico Company | Reagan | 48 & 49 | 4,227.80 | 1/1/84 12/31/93 | 1.14 | 4,819.69 | 2,409.85 |

| No. | Lessee | County | Block | Acreage | Period | Minimum Rental Per Acre | Minimum Annual Rental | Semi- Annual Rental |
|------|---|--------------------------|-------------------------------|-----------|----------------------|-------------------------------|-----------------------------|---------------------------|
| 0155 | Kathleen Crosby St. Clair & Christie St. Clair | Crockett & Schleicher | 38, 39 & 55 | 9,707.60 | 1/1/90 12/31/99 | \$0.75 | \$7,280.70 | \$3,640.35 |
| 0157 | John Lee Henderson, Jr. & Helen Henderson West | Crockett | 33 | 2,455.80 | 1/1/90 12/31/99 | 0.93 | 2,283.89 | 1,141.95 |
| 0160 | Dianne Hanks Graham & Billie Hanks, Jr. | Pecos | 19 | 1,282.70 | 1/1/90 12/31/1999 | 0.43 | 551.56 | 275.78 |
| 0182 | Schneemann Brothers | Crockett | 46, 47, 48, 49, 50 & 51 | 21,676.70 | 7/1/90 6/30/2000 | 1.15 | 24,928.21 | 12,464.11 |

Amendment of these leases includes U.T.'s changes in its hazardous waste, hunting & recreation, default and notice, venue of suit, taxes and captions clauses.

Flexible Grazing Lease Nos. 0211 - 0214

| No. | Lessee | County | Block | Acreage | Period | Minimum Rental Per Acre | Minimum Annual Rental | Semi- Annual Rental |
|------|--|---------------------|-------|-----------|----------------------|-------------------------------|-----------------------------|---------------------------|
| 0211 | Charles A. Bird (Renewal of #0087) | Andrews & Martin | 7 | 10,276.02 | 1/1/92 12/31/2001 | \$0.55 | \$5,651.81 | \$2,825.91 |
| 0212 | Ellison Tom & William Tom (Renewal of #0089) | Andrews | 3 & 4 | 13,941.40 | 1/1/92 12/31/2001 | 0.47 | 6,552.46 | 3,276.23 |

| No. | Lessee | County | Block | Acreage | Period | Minimum Rental Per Acre | Minimum Annual Rental | Semi-Annual Rental |
|------|---|---------|--------------|------------|----------------------|-------------------------|-----------------------|--------------------|
| 0213 | John Casselman, Jr. (Renewal of #0093) | Andrews | 1, 2, & 9 | 60,604.108 | 1/1/92 12/31/2001 | \$0.47 | \$28,483.93 | \$14,241.97 |
| 0214 | Joseph Guy Mabee, Jr. & John W. Mabee | Martin | 7 | 2,494.40 | 1/1/92 12/31/2001 | 0.55 | 1,371.92 | 685.96 |

Salt Water Disposal Contract Nos. 30D - 33D

| No. | Company | Type Permit | County | Location (Block) | Distance or Area | Period | Consideration |
|-----|--|-------------|---------|------------------|------------------|----------------------|---------------|
| 30D | Samson Resources Co. (Renewal of #30D) | SWD | Loving | 19 | 1 acre | 2/12/92 2/11/93 | 1,000.00* |
| 32D | Chevron U.S.A. Inc. (Renewal of #32D) | SWD | Winkler | 21 | 2 acres | 2/1/92 1/31/93 | 1,500.00* |
| 33D | Mobil Producing TX & NM Inc. (Renewal of #33D) | SWD | Pecos | 19 | 1.95 acres | 12/30/91 12/29/92 | 1,500.00* |

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas, and Mineral Interests.

Geophysical Permit Fees No. 4317 - 4321

| No | Company | Area | Blocks and Counties | Period | Consideration |
|------|---|------|---|---------------------|---------------|
| 4317 | Western Geophysical Co. for Osborn Heirs Inc. | One | Blks 1 through 14, Andrews, Gaines, and Martin Counties | 10/4/91 1/3/92 | \$400.00 |
| 4318 | Dawson Geophysical Co. for Wainoco Oil & Gas Co. | One | Blks 1 through 14, Andrews, Gaines, and Martin Counties | 10/11/91 1/10/92 | 400.00 |
| 4319 | Chevron Exploration And Production Services Co. | Six | Blks 1 through 15 and 58, Crockett Reagan and Upton Counties | 11/4/91 2/3/92 | 400.00 |
| 4320 | Phillips Petroleum Company | One | Blks 1 through 14, Andrews, Gaines, and Martin Counties | 11/25/91 2/24/92 | 400.00 |
| 4321 | Dawson Geophysical Company for Conoco Inc. | Six | Blks 1 through 15 and 58, Crockett Reagan and Upton Counties | 12/3/91 3/2/92 | 400.00 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 13, 1992
MEDICAL AND DENTAL SERVICES, RESEARCH AND
DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991

| | UTSWMC- DALLAS | UTMB- GALVESTON | UTHSC- HOUSTON | UTHSC- SAN ANTONIO | UTMDACC- HOUSTON | UTHC- TYLER | TOTAL |
|-------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|
| INCOME | | | | | | | |
| Medicare | \$2,093,288 | \$1,680,865 | \$2,089,500 | \$1,036,029 | \$2,022,557 | \$537,428 | \$9,459,667 |
| Medicaid | \$3,247,814 | \$2,189,533 | \$1,494,106 | \$1,809,249 | \$218,746 | \$87,432 | \$9,046,880 |
| Commercial Insurance | \$9,729,301 | \$6,131,145 | \$7,871,533 | \$2,800,594 | \$9,480,747 | \$513,758 | \$36,527,078 |
| State and Federal | \$1,124,968 | \$202,337 | \$49,611 | \$850,436 | \$186,015 | \$0 | \$2,413,367 |
| Paid by Patients | \$1,685,003 | \$1,099,855 | \$778,736 | \$667,182 | \$2,224,021 | \$126,225 | \$6,581,022 |
| Affiliated Institutions | \$1,041,039 | \$0 | \$2,807,989 | \$1,045,607 | \$0 | \$0 | \$4,894,635 |
| Other Income | \$1,009,094 | \$441,035 | \$223,280 | \$692,374 | \$72,824 | \$46,675 | \$2,485,282 |
| Interest Income | \$0 | \$86,584 | \$3,677 | \$255,491 | \$337,331 | \$9,451 | \$692,534 |
| New Program Development | \$0 | \$0 | \$0 | \$24,502 | \$0 | \$0 | \$24,502 |
| TOTAL INCOME | \$19,930,507 | \$11,831,354 | \$15,318,432 | \$9,181,464 | \$14,542,241 | \$1,320,969 | \$72,124,967 |

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991

| | UTSWMC- DALLAS | UTMB- GALVESTON | UTHSC- HOUSTON | UTHSC- SAN ANTONIO | UTMDACC- HOUSTON | UTHC- TYLER | TOTAL |
|----------------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|
| EXPENDITURES | | | | | | | |
| Faculty Salaries | \$2,194,017 | \$3,676,100 | \$2,318,294 | \$561,323 | \$1,965,619 | \$688,711 | \$11,404,064 |
| Faculty Augmentation | \$2,153,725 | \$1,463,806 | \$2,641,978 | \$1,824,238 | \$4,569,021 | \$0 | \$12,652,768 |
| Fringe Benefits | \$3,501,052 | \$2,463,674 | \$2,319,528 | \$3,009,061 | \$3,551,308 | \$760,896 | \$15,605,519 |
| Education and Research Support | \$5,207,446 | \$3,455,742 | \$5,521,444 | \$2,077,069 | \$804,494 | \$7,571 | \$17,073,766 |
| Institutional Development | \$1,552,784 | \$115,099 | \$335,950 | \$73,608 | \$448,158 | \$49,387 | \$2,574,986 |
| Billing and Collections | \$1,396,548 | \$991,832 | \$1,108,254 | \$467,035 | \$852,460 | \$335,211 | \$5,151,340 |
| Patient Care | \$2,118,974 | \$1,219,367 | \$839,885 | \$281,497 | \$1,257,604 | \$434,723 | \$6,152,050 |
| Professional Liability Insurance | \$1,317,891 | \$546,346 | \$934,534 | \$798,817 | \$34,195 | \$99,849 | \$3,731,632 |
| New Programs | \$314,310 | \$1,184,131 | \$1,368,219 | \$0 | \$116,962 | \$0 | \$2,983,622 |
| TOTAL EXPENDITURES | \$19,756,747 | \$15,116,097 | \$17,388,086 | \$9,092,648 | \$13,599,821 | \$2,376,348 | \$77,329,747 |

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991

| | <u>UTSWMC- DALLAS</u> | <u>UTMB- GALVESTON</u> | <u>UTHSC- HOUSTON</u> | <u>UTHSC- SAN ANTONIO</u> | <u>UTMDACC- HOUSTON</u> | <u>UTHC- TYLER</u> | <u>TOTAL</u> |
|----------------------------|---------------------------|----------------------------|---------------------------|-------------------------------|-----------------------------|------------------------|---------------|
| Balance, September 1, 1991 | \$49,393,702 | \$10,400,027 | \$4,433,965 | \$21,758,281 | \$13,855,191 | \$1,389,637 | \$101,230,803 |
| Income | \$19,930,507 | \$11,831,354 | \$15,318,432 | \$9,181,464 | \$14,542,241 | \$1,320,969 | \$72,124,967 |
| Total Funds Available | \$69,324,209 | \$22,231,381 | \$19,752,397 | \$30,939,745 | \$28,397,432 | \$2,710,606 | \$173,355,770 |
| Less: Expenditures | \$19,756,747 | \$15,116,097 | \$17,388,086 | \$9,092,648 | \$13,599,821 | \$2,376,348 | \$77,329,747 |
| Balance, November 30, 1991 | \$49,567,462 | \$7,115,284 | \$2,364,311 | \$21,847,097 | \$14,797,611 | \$334,258 | \$96,026,023 |

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991**

UTHSC-SAN ANTONIO DENTAL

| | |
|----------------------------|-------------|
| Balance, September 1, 1991 | \$745,996 |
| Income and Transfers | \$510,089 |
| Total Funds Available | \$1,256,085 |
| Expenditures & Transfers | \$323,510 |
| Balance, November 30, 1991 | \$932,575 |

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991**

UTHSC-SAN ANTONIO DENTAL

INCOME

| | |
|-------------------------|------------------|
| Medicare | \$0 |
| Medicaid | \$0 |
| Commercial Insurance | \$158,908 |
| State and Federal | \$0 |
| Paid By Patients | \$337,680 |
| Affiliated Institutions | \$0 |
| Interest Income | \$10,251 |
| Other Income | \$3,250 |
| New Programs | \$0 |
| TOTAL INCOME | \$510,089 |

EXPENDITURES

| | |
|----------------------------------|------------------|
| Faculty Salaries | \$0 |
| Faculty Augmentation | \$53,122 |
| Fringe Benefits | \$25,528 |
| Education and Research Support | \$44,069 |
| Institutional Development | \$2,005 |
| Billing and Collections | \$8,690 |
| Patient Care | \$165,594 |
| Professional Liability Insurance | \$0 |
| New Programs | \$24,502 |
| TOTAL EXPENDITURES | \$323,510 |

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991**

| | UTSWMC-DALLAS |
|-----------------------------|---------------|
| Balance, September 1, 1991 | \$417,639 |
| Income | \$52,871 |
| Total Funds Available | \$470,510 |
| Expenditures & New Programs | \$51,080 |
| Balance, November 30, 1991 | \$419,430 |

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1991**

| | UTSWMC-DALLAS |
|----------------------------------|-----------------|
| INCOME | |
| Medicare | \$3,254 |
| Medicaid | \$0 |
| Commercial Insurance | \$24,145 |
| State and Federal | \$513 |
| Paid By Patients | \$13,761 |
| Affiliated Institutions | \$2,430 |
| Interest Income | \$0 |
| Other Income | \$8,768 |
| TOTAL INCOME | \$52,871 |
| EXPENDITURES | |
| Faculty Salaries | \$4,175 |
| Faculty Augmentation | \$14,249 |
| Fringe Benefits | \$11,199 |
| Education and Research Support | \$21,457 |
| Institutional Development | \$0 |
| Billing and Collections | \$0 |
| Patient Care | \$0 |
| Professional Liability Insurance | \$0 |
| New Programs | \$0 |
| TOTAL EXPENDITURES | \$51,080 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1991-92 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1991-92 System-wide Personnel Pay Plan:

ADDITIONS

| <u>Code</u> | <u>Title</u> | System-wide <u>Annual Salary Range</u> |
|-------------|---|---|
| 8625 | Marketing Representative, Employee Assistance Program | 20,904 - 33,408 |
| 9399 | Personal Computer Specialist | 18,912 - 30,216 |

ADJUSTMENTS IN SALARY RANGE

| | | System-wide <u>Annual Salary Range</u> | |
|------|--|---|-----------------|
| | | <u>From</u> | <u>To</u> |
| 1785 | Infection Control Practitioner | 25,560 - 45,156 | 23,112 - 45,156 |
| | HSC Houston addition with institutional range of | | 23,112 - 36,924 |
| 4448 | Animal Resources Supervisor I | 15,624 - 27,336 | 15,624 - 30,216 |
| | HSC Houston addition with institutional range of | | 18,912 - 30,216 |
| 6617 | Safety Specialist III | 31,236 - 51,624 | 25,560 - 51,624 |
| | HSC Houston addition with institutional range of | | 25,560 - 40,836 |
| 6618 | Safety Specialist II | 26,436 - 43,668 | 22,368 - 43,668 |
| | HSC Houston addition with institutional range of | | 22,368 - 35,724 |
| 6619 | Safety Specialist I | 23,904 - 39,516 | 20,232 - 39,516 |
| | HSC Houston addition with institutional range of | | 20,232 - 32,316 |
| 8453 | Television and Electronic Control Technician III | 22,368 - 46,680 | 20,904 - 46,680 |
| | HSC Houston addition with institutional range of | | 20,904 - 33,408 |
| 8720 | Offset Press Supervisor | 18,912 - 33,408 | 18,912 - 39,516 |
| | HSC Houston addition with institutional range of | | 24,708 - 39,516 |
| 9007 | Administrative Coordinator | 17,700 - 57,060 | 17,700 - 59,004 |
| 9012 | Staff Services Supervisor | 18,912 - 28,284 | 18,912 - 53,364 |
| | HSC Houston addition with institutional range of | | 25,560 - 53,364 |
| 9013 | Staff Services Specialist | 17,700 - 33,408 | 17,700 - 32,316 |
| 9029 | Senior Staff Services Specialist | 28,284 - 45,156 | 23,112 - 39,516 |
| 9403 | Risk Manager | 39,516 - 65,244 | 25,560 - 65,244 |
| | HSC Houston addition with institutional range of | | 25,560 - 40,836 |

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

1992-93 SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

The administration of each of the component institutions has made recommendations for adjustments to those classifications utilized at their respective institutions. The Office of the Chancellor concurs in these recommendations which are to be reflected in the 1992-93 System-wide Personnel Pay Plan effective September 1, 1992. The 1992-93 System-wide Personnel Pay Plan Comparative is submitted for approval at this time.

The Personnel Pay Plan is supported by extensive studies which have been conducted by the respective institutional personnel offices. In arriving at the salary ranges, we have taken into account the State Classification Plan and the State Salary Schedule for September 1, 1992. Also considered were numerous salary surveys which we have conducted or in which we have participated, pay schedules for other institutions, and prevailing rates in the applicable areas of competition.

Institutional pay plans reflect no general increase in salary rates although a limited number of classifications were adjusted upward in an effort to remain competitive, fairly compensate employees, and attract qualified applicants in the current market. Each classification has been considered on its own merits and recommendations for adjustments have been made according to the individual requirements of each classification as appropriate.

THE UNIVERSITY OF TEXAS SYSTEM

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PERSONNEL PAY PLAN

1992-1993

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ALLIED HEALTH SCIENCE TITLES | | |
| NURSING TITLES | | |
| ASSOCIATE DIRECTOR, QUALITY IMPROVEMENT | 43668-72108 | 43668-72108 |
| ASSISTANT DIRECTOR, BORDER HEALTH NATION | 26436-36924 | 26436-36924 |
| ASSISTANT DIRECTOR, NURSING SERVICE | 36924-59004 | 36924-59004 |
| ASSOCIATE DIRECTOR, ANESTHESIOLOGY SERVICES | 72108-104184 | 72108-104184 |
| INSTRUCTOR III, NURSING SERVICE - EDUCATION | 34584-63060 | 34584-63060 |
| INSTRUCTOR II, NURSING SERVICE - EDUCATION | 35724-59004 | 35724-59004 |
| INSTRUCTOR I, NURSING SERVICE - EDUCATION | 29256-48264 | 29256-48264 |
| INSTRUCTOR ASSISTANT, NURSING SERVICE - EDUCATION | 29256-51624 | 29256-51624 |
| SUPERVISOR, PSYCHIATRIC CLINICAL CARE ACTIVITIES | 30216-48264 | 30216-48264 |
| ASSISTANT NURSE ANESTHETIST SUPERVISOR II | 67416-104184 | 67416-104184 |
| ASSISTANT NURSE ANESTHETIST SUPERVISOR I | 39516-104184 | 39516-104184 |
| NURSE ANESTHETIST IV | 35724-104184 | 35724-104184 |
| NURSE ANESTHETIST III | 32316-97440 | 32316-97440 |
| NURSE ANESTHETIST II | 29256-91140 | 29256-91140 |
| NURSE ANESTHETIST I | 26436-85236 | 26436-85236 |
| NURSING SUPERVISOR II | 26436-55188 | 26436-55188 |
| NURSING SUPERVISOR I | 23904-51624 | 23904-51624 |
| CLINICAL TRANSPLANT COORDINATOR III | 36924-59004 | 36924-59004 |
| CLINICAL TRANSPLANT COORDINATOR II | 31236-49908 | 31236-49908 |
| CLINICAL TRANSPLANT COORDINATOR I | 26436-42216 | 26436-42216 |
| PROFESSIONAL NURSE PRACTITIONER II | 26436-55188 | 26436-55188 |
| PROFESSIONAL NURSE PRACTITIONER I | 24708-46680 | 24708-46680 |
| CLINICAL NURSE SPECIALIST | 27336-63060 | 27336-63060 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| HEAD NURSE | 26436-61020 | 26436-61020 |
| ASSISTANT HEAD NURSE | 23904-55188 | 23904-55188 |
| NURSING CARE COORDINATOR | 27336-53364 | 27336-53364 |
| RESEARCH NURSE SUPERVISOR/RESEARCH NURSE III | 30216-57060 | 30216-57060 |
| SENIOR RESEARCH NURSE/RESEARCH NURSE II | 21624-51624 | 21624-51624 |
| RESEARCH NURSE/RESEARCH NURSE I | 20904-48264 | 20904-48264 |
| SPECIALTY NURSE II | 31236-51624 | 31236-51624 |
| SPECIALTY NURSE I | 29256-48264 | 29256-48264 |
| PHERESIS NURSE SUPERVISOR | 31236-51624 | 31236-51624 |
| PHERESIS NURSE | 29256-48264 | 29256-48264 |
| GENETIC NURSE COUNSELOR II | 30216-46680 | 30216-46680 |
| GENETIC NURSE COUNSELOR I | 27336-42216 | 27336-42216 |
| NURSE CLINICIAN IV | 32316-59004 | 35724-59004 |
| NURSE CLINICIAN III | 31236-51624 | 31236-51624 |
| NURSE CLINICIAN II | 23904-48264 | 23904-48264 |
| NURSE CLINICIAN I | 22368-43668 | 26436-43668 |
| CLINICAL LIAISON | 25560-40836 | 25560-40836 |
| PREVENTIVE MEDICINE CLINICIAN | 26436-43668 | 26436-43668 |
| STAFF NURSE IV | 30216-48264 | 30216-48264 |
| STAFF NURSE III | 22368-45156 | 22368-45156 |
| STAFF NURSE II | 19548-42216 | 19548-42216 |
| STAFF NURSE I | 17148-39516 | 17148-39516 |
| CLINICAL NURSE III | 32316-51624 | 32316-51624 |
| CLINICAL NURSE II | 29256-46680 | 29256-46680 |
| CLINICAL NURSE I | 26436-42216 | 26436-42216 |
| ENTEROSTOMAL THERAPIST II | 33408-55188 | 33408-55188 |
| ENTEROSTOMAL THERAPIST I | 31236-51624 | 31236-51624 |
| QUALITY IMPROVEMENT COORDINATOR | 35724-59004 | 35724-59004 |
| QUALITY IMPROVEMENT SPECIALIST | 31236-51624 | 31236-51624 |
| SENIOR SURGICAL TECHNOLOGIST/SURGICAL TECHNOLOGIST II | 16620-32316 | 16620-32316 |
| SURGICAL TECHNOLOGIST I | 14712-29256 | 14712-29256 |
| VOCATIONAL NURSE III | 21624-34584 | 21624-34584 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| VOCATIONAL NURSE II | 16620-32316 | 16620-32316 |
| VOCATIONAL NURSE I | 14712-29256 | 14712-29256 |
| MEDICATION TECHNICIAN II | 19548-32316 | 19548-32316 |
| MEDICATION TECHNICIAN I | 17700-29256 | 17700-29256 |
| CARDIAC MONITOR TECHNICIAN | 13860-22368 | 13860-22368 |
| HOSPITAL TECHNICAL ASSISTANT | 15624-24708 | 15624-24708 |
| PATIENT TRANSPORTATION SUPERVISOR | 18300-30216 | 18300-30216 |
| PATIENT ESCORT II | 12312-19548 | 12312-19548 |
| PATIENT ESCORT I | 11280-17700 | 11280-17700 |
| UNIT INSPECTOR | 13056-20904 | 13056-20904 |
| HOSPITAL AIDE III | 12672-20232 | 12672-20232 |
| HOSPITAL AIDE II | 10644-19548 | 10644-19548 |
| HOSPITAL AIDE I | 11604-18300 | 11604-18300 |
| NURSE ASSISTANT III | 13860-22368 | 13860-22368 |
| NURSE ASSISTANT II | 10344-20232 | 10344-19548 |
| NURSE ASSISTANT I | 10044-18300 | 10044-18300 |
| EMERGENCY TECHNICIAN | 20232-32316 | 20232-32316 |
| RADIOLOGY TITLES | | |
| RADIOTHERAPY PROGRAM DIRECTOR | 39516-65244 | 39516-65244 |
| ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY | 29256-46680 | 29256-46680 |
| CHIEF RADIOLOGIC TECHNOLOGIST | 20904-48264 | 20904-48264 |
| ASSISTANT CHIEF RADIOLOGIC TECHNOLOGIST | 26436-48264 | 26436-48264 |
| RADIOLOGIC TECHNOLOGIST SUPERVISOR | 23904-43668 | 23904-43668 |
| ASSISTANT RADIOLOGIC TECHNOLOGIST SUPERVISOR/TECHNOLOGIST III | 23904-38196 | 23904-38196 |
| RADIOLOGIC TECHNOLOGIST II | 17700-36924 | 17700-36924 |
| RADIOLOGIC TECHNOLOGIST I | 14280-33408 | 14280-33408 |
| DIAGNOSTIC SIMULATOR TECHNOLOGIST | 23904-39516 | 23904-39516 |
| COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST | 23112-39516 | 23112-39516 |
| ASSISTANT CHIEF RADIATION THERAPY TECHNOLOGIST | 39516-65244 | 39516-65244 |
| RADIATION THERAPY TECHNOLOGIST SUPERVISOR | 35724-59004 | 35724-59004 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| SENIOR RADIATION THERAPY TECHNOLOGIST | 32316-53364 | 32316-53364 |
| RADIATION THERAPY TECHNOLOGIST III | 32316-51624 | 32316-51624 |
| RADIATION THERAPY TECHNOLOGIST II | 29256-46680 | 29256-46680 |
| RADIATION THERAPY TECHNOLOGIST I | 26436-48264 | 26436-48264 |
| RADIOLOGICAL PHYSICIST | 28284-45156 | 28284-45156 |
| RADIOLOGICAL PHYSICS TECHNICIAN III | 20232-33408 | 20232-33408 |
| RADIOLOGICAL PHYSICS TECHNICIAN II | 17700-29256 | 17700-29256 |
| RADIOLOGICAL PHYSICS TECHNICIAN I | 13440-21624 | 13440-21624 |
| DOSIMETRIST | 31236-49908 | 31236-49908 |
| MEDICAL DOSIMETRIST III | 34584-57060 | 34584-57060 |
| MEDICAL DOSIMETRIST II | 31236-51624 | 31236-51624 |
| MEDICAL DOSIMETRIST I | 29256-48264 | 29256-48264 |
| QUALITY ASSURANCE DOSIMETRIST III | 33408-55188 | 33408-55188 |
| QUALITY ASSURANCE DOSIMETRIST II | 30216-49908 | 30216-49908 |
| QUALITY ASSURANCE DOSIMETRIST I | 27336-45156 | 27336-45156 |
| ULTRASOUND TECHNICIAN III/ MEDICAL SONOGRAPHER | 20904-40836 | 20904-40836 |
| ULTRASOUND TECHNICIAN II | 20232-38196 | 20232-38196 |
| ULTRASOUND TECHNICIAN I | 17700-33408 | 17700-33408 |
| ECHOGRAPHIC DIAGNOSTICIAN | 27336-43668 | 27336-43668 |
| MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR | 27336-45156 | 27336-45156 |
| MAGNETIC RESONANCE IMAGING TECHNOLOGIST II | 24708-40836 | 24708-40836 |
| MAGNETIC RESONANCE IMAGING TECHNOLOGIST I | 22368-39516 | 22368-39516 |
| ASSISTANT TECHNICAL DIRECTOR, NUCLEAR MEDICINE | 32316-51624 | 32316-51624 |
| NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR | 27336-48264 | 27336-48264 |
| SENIOR NUCLEAR MEDICINE TECHNOLOGIST/ NUCLEAR MEDICINE TECHNOLOGIST III | 24708-42216 | 24708-42216 |
| NUCLEAR MEDICINE TECHNOLOGIST II | 20232-40836 | 20232-40836 |
| NUCLEAR MEDICINE TECHNOLOGIST I | 18912-36924 | 18912-36924 |
| NUCLEAR MEDICINE ASSISTANT | 13860-20232 | 13860-20232 |
| NUCLEAR MEDICINE AIDE | 10644-15156 | 10644-15156 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| X-RAY TECHNICIAN ASSISTANT II | 11952-20904 | 11952-20904 |
| X-RAY TECHNICIAN ASSISTANT I | 10644-18912 | 10644-18912 |
| LYMPHANGIOGRAPHY TECHNOLOGIST | 23112-38196 | 23112-38196 |
| SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST | 25560-40836 | 25560-40836 |
| RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST II | 23112-38196 | 23112-38196 |
| RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I | 20232-36924 | 20232-36924 |
| RADIOLOGY FILM FILE ADMINISTRATOR | 30216-48264 | 30216-48264 |
| RADIOLOGY FILM FILE COORDINATOR | 20904-43668 | 20904-43668 |
| RADIOLOGY FILM FILE CLERK III | 14280-22368 | 14280-22368 |
| RADIOLOGY FILM FILE CLERK II | 12312-18912 | 12312-18912 |
| RADIOLOGY FILM FILE CLERK I | 11280-16116 | 11280-16116 |
| RADIOLOGICAL FILM PROCESSOR SPECIALIST | 19548-29256 | 19548-29256 |
| MOLD ROOM SUPERVISOR | 23904-39516 | 23904-39516 |
| MOLD ROOM TECHNICIAN II | 17700-29256 | 17700-29256 |
| MOLD ROOM TECHNICIAN I | 15156-24708 | 15156-24708 |
| THERAPY TITLES | | |
| ASSISTANT DIRECTOR FOR REHABILITATION SERVICES | 40836-61020 | 40836-61020 |
| CHIEF PHYSICAL THERAPIST/PHYSICAL THERAPIST III | 27336-61020 | 27336-61020 |
| SENIOR PHYSICAL THERAPIST/PHYSICAL THERA PIST II | 23904-57060 | 23904-57060 |
| 4 PHYSICAL THERAPIST I | 20904-53364 | 20904-53364 |
| 5 PHYSICAL THERAPY TECHNICIAN | 13056-23112 | 13056-23112 |
| 6 PHYSICAL THERAPIST ASSISTANT | 16620-34584 | 16620-34584 |
| 7 PHYSICAL THERAPY ATTENDANT SUPERVISOR | 13056-24708 | 13056-24708 |
| 8 PHYSICAL THERAPY ATTENDANT II | 11952-18300 | 11952-18300 |
| 9 PHYSICAL THERAPY ATTENDANT I | 10644-17700 | 10644-17700 |
| 0 ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY | 36924-59004 | 36924-59004 |
| 1 CHIEF OCCUPATIONAL THERAPIST/ OCCUPATIONAL THERAPIST III | 24708-55188 | 24708-55188 |
| 2 OCCUPATIONAL THERAPIST II | 22368-45156 | 22368-45156 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| OCCUPATIONAL THERAPIST I | 20904-40836 | 20904-40836 |
| OCCUPATIONAL THERAPY AIDE SUPERVISOR | 13056-20232 | 13056-20232 |
| OCCUPATIONAL THERAPY ASSISTANT II | 17148-28284 | 17148-28284 |
| OCCUPATIONAL THERAPY ASSISTANT I | 14280-25560 | 14280-25560 |
| OCCUPATIONAL THERAPY AIDE | 10644-20232 | 10644-20232 |
| RECREATIONAL THERAPIST III | 25560-43668 | 25560-43668 |
| RECREATIONAL THERAPIST II | 18912-36924 | 18912-36924 |
| RECREATIONAL THERAPIST I | 17148-31236 | 17148-31236 |
| ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER | 31236-49908 | 31236-49908 |
| COMMUNICATIONS SPECIALIST III/ SUPERVISOR | 23904-43668 | 23904-43668 |
| COMMUNICATIONS SPECIALIST II/ DIAGNOSTICIAN | 20904-33408 | 20904-33408 |
| COMMUNICATIONS SPECIALIST I | 18300-25560 | 18300-25560 |
| COMMUNICATIONS SPECIALIST AIDE II | 11952-20904 | 11952-20904 |
| COMMUNICATIONS SPECIALIST AIDE I | 10644-14280 | 10644-14280 |
| INTERPRETER II | (ADDITION) | 24708-43668 |
| INTERPRETER I | (ADDITION) | 17700-25560 |
| COORDINATOR, CALLIER THEATRE OF THE DEAF | 23112-32316 | 23112-32316 |
| ASSISTANT COORDINATOR, CALLIER THEATRE OF THE DEAF | 20232-28284 | 20232-28284 |
| INTERPRETER FOR THE DEAF | 19548-27336 | 19548-27336 |
| ASSISTANT TECHNICAL DIRECTOR/CHIEF RESPIRATORY THERAPY/CARE | 29256-57060 | 29256-57060 |
| RESPIRATORY THERAPIST III | 23904-45156 | 23904-45156 |
| RESPIRATORY THERAPIST II | 23112-43668 | 23112-43668 |
| RESPIRATORY THERAPIST I | 19548-39516 | 19548-39516 |
| RESPIRATORY THERAPY/CARE SHIFT SUPERVISOR | 20904-48264 | 20904-48264 |
| RESPIRATORY THERAPY/CARE TECHNICIAN II | 17148-33408 | 17148-33408 |
| RESPIRATORY THERAPY TECHNICIAN I | 13440-21624 | 13440-21624 |
| MUSIC THERAPIST III | 25560-40836 | 25560-40836 |
| MUSIC THERAPIST II | 22368-35724 | 22368-35724 |
| MUSIC THERAPIST I | 19548-32316 | 19548-32316 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| POLYSOMNOGRAPHER III | 22368-36924 | 22368-36924 |
| POLYSOMNOGRAPHIC II | 20232-33408 | 20232-33408 |
| POLYSOMNOGRAPHER I | 18300-30216 | 18300-30216 |
| BEAUTICIAN | 13056-20232 | 13056-20232 |
| SPEECH PATHOLOGIST III/ DIAGNOSTICIAN | 28284-45156 | 28284-45156 |
| SPEECH PATHOLOGIST II | 25560-45156 | 25560-45156 |
| SPEECH PATHOLOGIST I | 23112-40836 | 23112-40836 |
| AUDIOLOGIST/SPEECH PATHOLOGIST - CFY | 21624-31236 | 21624-31236 |
| CHILD LIFE COORDINATOR | 26436-43668 | 26436-43668 |
| CHILD LIFE SPECIALIST | 20904-34584 | 20904-34584 |
| THERAPEUTIC ACTIVITIES SPECIALIST | 18300-27336 | 18300-27336 |
| TECHNICAL SUPERVISOR OF EXERCISE PHYSIOLOGY | 30216-49908 | 30216-49908 |
| EXERCISE TECHNICIAN SPECIALIST | 24708-49908 | 24708-49908 |
| EXERCISE TECHNICIAN II | 15624-25560 | 15624-25560 |
| EXERCISE TECHNICIAN I | 12312-19548 | 12312-19548 |
| AUDIOLOGIST III | 30216-49908 | 30216-49908 |
| AUDIOLOGIST II | 25560-45156 | 25560-45156 |
| AUDIOLOGIST I | 23112-40836 | 23112-40836 |
| MEDICAL RECORDS TITLES | | |
| ASSOCIATE CHIEF MEDICAL RECORDS ADMINISTRATOR | 38196-63060 | 38196-63060 |
| QUALITY AND UTILIZATION ADMINISTRATOR | 31236-49908 | 31236-49908 |
| ASSISTANT CHIEF MEDICAL RECORDS ADMINISTRATOR | 32316-53364 | 32316-53364 |
| MEDICAL RECORD ADMINISTRATOR II | 24708-48264 | 24708-48264 |
| MEDICAL RECORD ADMINISTRATOR I | 16620-42216 | 16620-42216 |
| MEDICAL RECORD SUPERVISOR | 20232-38196 | 20232-38196 |
| MEDICAL RECORD TECHNICIAN III | 20232-33408 | 20232-33408 |
| MEDICAL RECORD TECHNICIAN II | 16116-27336 | 16116-27336 |
| MEDICAL RECORD TECHNICIAN I | 13860-28284 | 13860-28284 |
| MANAGER, CLINICAL INFORMATION SYSTEMS | 40836-65244 | 40836-65244 |
| ASSISTANT DIRECTOR, MEDICAL RECORDS | 34584-57060 | 34584-57060 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| QUALITY ASSURANCE COORDINATOR/MANAGER | 30216-48264 | 30216-48264 |
| SUPERVISOR, MEDICAL RECORDS ABSTRACTING | 17148-27336 | 17148-27336 |
| MEDICAL RECORDS ABTRACTOR | 15624-23904 | 15624-23904 |
| UTILIZATION REVIEW COORDINATOR | 23112-46680 | 23112-46680 |
| MEDICAL CARE ANALYST SUPERVISOR | 28284-45156 | 28284-45156 |
| MEDICAL CARE ANALYST III | 27336-43668 | 27336-43668 |
| MEDICAL CARE ANALYST II | 26436-42216 | 26436-42216 |
| MEDICAL CARE ANALYST I | 19548-32316 | 19548-31236 |
| SENIOR REFERRAL ASSISTANT/SPECIALIST | 17700-34584 | 17700-34584 |
| REFERRAL ASSISTANT/SPECIALIST | 16116-31236 | 16116-31236 |
| COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATION/COUNSELING | 24708-38196 | 24708-38196 |
| ASSISTANT COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATIONAL COUNSELING | 20232-31236 | 20232-31236 |
| COORDINATOR OF RESEARCH DATA | 22368-36924 | 22368-36924 |
| DATA COLLECTOR | 16620-26436 | 16620-26436 |
| TUMOR REGISTRAR | 17148-30216 | 17148-30216 |
| PHARMACEUTICAL TITLES | | |
| ASSISTANT CHIEF PHARMACIST | 30216-46680 | 30216-48264 |
| PHARMACY SUPERVISOR | 40836-67416 | 40836-67416 |
| PHARMACY SUPPORT SYSTEMS MANAGER | 30216-49908 | 30216-49908 |
| PHARMACIST III | 35724-63060 | 35724-63060 |
| PHARMACIST II | 29256-61020 | 29256-61020 |
| PHARMACIST I | 25560-57060 | 25560-57060 |
| PHARMACY TECHNOLOGIST III | 18300-30216 | 18300-30216 |
| PHARMACY TECHNOLOGIST II | 15624-26436 | 15624-26436 |
| PHARMACY TECHNOLOGIST I | 13860-23904 | 13860-23904 |
| PHARMACY TECHNICIAN II | 11952-18912 | 11952-18912 |
| PHARMACY TECHNICIAN I | 10644-18300 | 10644-18300 |
| PHARMACY CLINICAL RESEARCH SPECIALIST | 46680-77100 | 46680-77100 |
| DRUG INFORMATION SPECIALIST/PHARMACY CLINICAL PRACTICE SPECIALIST | 40836-69732 | 40836-69732 |
| POISON INFORMATION SPECIALIST III | 39516-63060 | 39516-63060 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| POISON INFORMATION SPECIALIST II | 35724-57060 | 35724-57060 |
| POISON INFORMATION SPECIALIST I | 33408-53364 | 33408-53364 |
| SOCIAL SERVICE TITLES | | |
| ASSISTANT DIRECTOR OF SOCIAL SERVICES | 30216-57060 | 30216-57060 |
| ASSOCIATE DIRECTOR OF SOCIAL WORK | 36924-61020 | 36924-61020 |
| SOCIAL WORK REHABILITATION COORDINATOR | 32316-53364 | 32316-53364 |
| SOCIAL WORK RESEARCH AND EDUCATION COORDINATOR | 32316-53364 | 32316-53364 |
| SOCIAL WORK SUPERVISOR | 24708-53364 | 24708-53364 |
| SOCIAL WORK PROGRAM COORDINATOR | 32316-53364 | 32316-53364 |
| SENIOR SOCIAL WORKER/SOCIAL WORKER IV | 23904-48264 | 23904-48264 |
| SOCIAL WORKER III | 22368-45156 | 22368-45156 |
| SOCIAL WORKER II | 20232-40836 | 20232-40836 |
| SOCIAL WORKER I | 17700-36924 | 17700-36924 |
| SOCIAL WORK ASSISTANT | 15624-27336 | 15624-27336 |
| ASSISTANT DIRECTOR, PATIENT EDUCATION | 34584-57060 | 34584-57060 |
| HEALTH EDUCATION COORDINATOR III | 29256-48264 | 29256-48264 |
| HEALTH EDUCATION COORDINATOR II | 21624-45156 | 21624-45156 |
| HEALTH EDUCATION COORDINATOR I | 18912-39516 | 18912-39516 |
| HEALTH CARE COUNSELOR II | 16116-25560 | 16116-25560 |
| HEALTH CARE COUNSELOR I | 14280-22368 | 14280-22368 |
| HEALTH INFORMATION SPECIALIST II | 24708-40836 | 24708-40836 |
| HEALTH INFORMATION SPECIALIST I | 23112-38196 | 23112-38196 |
| PATIENT REPRESENTATIVE II | 19548-33408 | 19548-33408 |
| PATIENT REPRESENTATIVE I | 15624-23112 | 15624-23112 |
| GENETIC COUNSELOR | 21624-35724 | 21624-35724 |
| SENIOR CASE AIDE | 13860-20904 | 13860-20904 |
| CASE AIDE | 12312-20904 | 12312-20904 |
| MANAGER, EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATION | 29256-48264 | 30216-48264 |
| EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATOR | 23904-42216 | 23904-42216 |
| EMPLOYEE ASSISTANCE PROGRAM COORDINATOR | 23112-43668 | 23112-43668 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| CLINICAL ASSESSMENT SPECIALIST II | 30216-46680 | 30216-46680 |
| CLINICAL ASSESSMENT SPECIALIST I | 24708-38196 | 24708-38196 |
| MANAGER, ASSESSMENT AND REFERRAL | 30216-48264 | 30216-48264 |
| ASSESSMENT AND REFERRAL SPECIALIST | 24708-40836 | 24708-40836 |
| COUNSELOR II | 22368-36924 | 22368-36924 |
| COUNSELOR I | 20232-36924 | 20232-45156 |
| CHAPLAIN II | 23904-48264 | 23904-46680 |
| CHAPLAIN I | 22368-42216 | 22368-40836 |
| SUPERVISOR OF CLINICAL PASTORAL EDUCATION | 30216-49908 | 30216-49908 |
| MEDICAL LABORATORIES TITLES | | |
| CURATOR OF ANATOMICAL MATERIALS | 22368-35724 | 22368-35724 |
| DIRECTOR OF PATHOLOGY CORE LABORATORIES | 34584-55188 | 34584-55188 |
| LABORATORY COORDINATOR | 33408-55188 | 33408-55188 |
| BONE MARROW TRANSPLANTION LABORATORY COORDINATOR | 32316-53364 | 32316-53364 |
| CHIEF MEDICAL TECHNOLOGIST | 26436-57060 | 26436-57060 |
| ASSISTANT CHIEF MEDICAL TECHNOLOGIST/ MEDICAL TECHNOLOGIST IV | 28284-51624 | 28284-51624 |
| MEDICAL TECHNOLOGIST III/ SENIOR MEDICAL TECHNOLOGIST | 24708-46680 | 24708-46680 |
| MEDICAL TECHNOLOGIST II | 22368-42216 | 22368-42216 |
| MEDICAL TECHNOLOGIST I | 17148-38196 | 17148-38196 |
| MEDICAL TECHNICIAN III | 20904-35724 | 20904-35724 |
| MEDICAL TECHNICIAN II | 16620-31236 | 16620-31236 |
| MEDICAL TECHNICIAN I | 13860-22368 | 13860-22368 |
| MEDICAL LABORATORY TECHNICIAN | 16116-27336 | 16116-27336 |
| LABORATORY LIAISON TECHNICIAN SUPERVISOR | 16620-27336 | 16620-27336 |
| LABORATORY LIAISON TECHNICIAN | 15156-24708 | 15156-24708 |
| APHERESIS TECHNICIAN | 17148-28284 | 17148-28284 |
| PHLEBOTOMIST II | 13860-21624 | 13860-21624 |
| PHLEBOTOMIST I | 12312-19548 | 12312-19548 |
| SENIOR PHERESIS TECHNICIAN | 22368-36924 | 22368-36924 |
| PHERESIS TECHNICIAN | 18912-31236 | 18912-31236 |

1991-1992
ANNUAL
RATE1992-1993
RECOMMENDED
ANNUAL RATE

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| SUPERVISOR, ANATOMICAL SERVICES | 21624-36924 | 21624-36924 |
| TRANSPLANT TECHNICIAN III | 20232-34584 | 20232-34584 |
| TRANSPLANT TECHNICIAN II | 17700-29256 | 17700-29256 |
| TRANSPLANT TECHNICIAN I | 15624-25560 | 15624-25560 |
| BLOOD MOBILE LEADER | 17700-29256 | 17700-29256 |
| CARDIOLOGY TECHNICIAN | 13860-22368 | 13860-22368 |
| ANATOMICAL EMBALMER | 17700-31236 | 17700-31236 |
| SENIOR AUTOPSY ASSISTANT | 22368-35724 | 22368-35724 |
| AUTOPSY ASSISTANT II | 20904-33408 | 20904-33408 |
| NON-TECHNICAL TISSUE ASSISTANT/ AUTOPSY ASSISTANT I | 14280-33408 | 14280-31236 |
| CHIEF CYTOTECHNOLOGIST | 22368-49908 | 22368-49908 |
| ASSISTANT CHIEF CYTOTECHNOLOGIST | 29256-48264 | 29256-48264 |
| CYTOTECHNOLOGIST III | 27336-45156 | 27336-45156 |
| CYTOTECHNOLOGIST II/SENIOR CYTOTECHNOLOGIST | 16620-42216 | 16620-42216 |
| CYTOTECHNOLOGIST I/CYTOTECHNOLOGIST | 22368-42216 | 22368-42216 |
| CYTOTECHNICIAN | 20904-34584 | 20904-34584 |
| TRANSPLANT TECHNOLOGIST II | 28284-46680 | 28284-46680 |
| TRANSPLANT TECHNOLOGIST I | 24708-42216 | 24708-42216 |
| CLINICAL TECHNOLOGIST II | 29256-48264 | 29256-48264 |
| CLINICAL TECHNOLOGIST I | 25560-42216 | 25560-42216 |
| CHIEF HISTOANATOMY TECHNICIAN | 19548-31236 | 19548-31236 |
| TECHNICAL DIRECTOR/CHIEF HISTOLOGY LABORATORY | 27336-45156 | 27336-45156 |
| CHIEF HISTOLOGY TECHNICIAN | 20232-40836 | 20232-40836 |
| ASSISTANT CHIEF HISTOLOGY TECHNICIAN | 22368-39516 | 22368-39516 |
| HISTOLOGY TECHNICIAN III/SENIOR HISTOLOGY TECHNICIAN | 20232-36924 | 20232-36924 |
| HISTOLOGY TECHNICIAN II | 16620-34584 | 16620-34584 |
| HISTOLOGY TECHNICIAN I | 14280-31236 | 14280-31236 |
| HISTOLOGY INSTRUMENTATION TECHNICIAN | 13056-20904 | 13056-20904 |
| HISTOCOMPATIBILITY TECHNOLOGIST III | 23112-59004 | 23112-59004 |
| HISTOCOMPATIBILITY TECHNOLOGIST II | 20904-53364 | 20904-53364 |
| HISTOCOMPATIBILITY TECHNOLOGIST I | 18912-48264 | 18912-48264 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| HISTOCOMPATIBILITY TECHNICIAN | 19548-31236 | 19548-31236 |
| ORTHOTIC/PROSTHETIC TECHNICIAN | 19548-31236 | 19548-31236 |
| ORTHOTIC/PROSTHETIC ASSISTANT | 14712-22368 | 14712-22368 |
| ASSISTANT DIRECTOR, BLOOD GAS LABORATORY | 22368-35724 | 22368-35724 |
| CHIEF CARDIOPULMONARY/PULMONARY TECHNOLOGIST | 28284-51624 | 28284-51624 |
| ASSISTANT CHIEF PULMONARY TECHNOLOGIST | 26436-43668 | 26436-43668 |
| CARDIOPULMONARY/ PULMONARY TECHNOLOGIST III | 22368-40836 | 22368-40836 |
| CARDIOPULMONARY/PULMONARY TECHNOLOGIST II | 20232-36924 | 20232-36924 |
| CARDIOPULMONARY/PULMONARY TECHNOLOGIST I | 17148-31236 | 17148-31236 |
| CARDIOPULMONARY/PULMONARY TECHNICIAN III | 16116-26436 | 16116-26436 |
| CARDIOPULMONARY/PULMONARY TECHNICIAN II | 13056-23112 | 13056-23112 |
| CARDIOPULMONARY/PULMONARY TECHNICIAN I | 13056-20904 | 13056-20904 |
| ECHOCARDIOGRAPH TECHNICIAN II | 20904-33408 | 20904-33408 |
| ECHOCARDIOGRAPH TECHNICIAN I | 17148-27336 | 17148-27336 |
| ELECTROCARDIOGRAPH TECHNICIAN II | 13860-21624 | 13860-21624 |
| ELECTROCARDIOGRAPH TECHNICIAN I | 11952-17148 | 11952-17148 |
| CYTOGENETIC TECHNOLOGIST III | 24708-42216 | 24708-42216 |
| CYTOGENETIC TECHNOLOGIST II | 21624-38196 | 21624-38196 |
| CYTOGENETIC TECHNOLOGIST I | 18912-34584 | 18912-34584 |
| ORTHOPAEDIC TECHNOLOGIST | 14712-23112 | 14712-23112 |
| CYTOGENETIC TECHNICIAN | 17148-29256 | 17148-29256 |
| CARDIOLOGY TECHNOLOGIST IV | 23112-38196 | 23112-38196 |
| CARDIOLOGY TECHNOLOGIST III | 20232-33408 | 20232-33408 |
| CARDIOLOGY TECHNOLOGIST II | 18912-31236 | 18912-31236 |
| CARDIOLOGY TECHNOLOGIST I | 15624-25560 | 15624-25560 |
| ANCILLARY SERVICE SUPERVISOR | 20904-33408 | 20904-33408 |
| ANCILLARY SERVICE TECHNICIAN II | 18300-29256 | 18300-29256 |
| ANCILLARY SERVICE TECHNICIAN I | 16116-25560 | 16116-25560 |
| MEDICAL SERVICES TITLES | | |
| COORDINATOR, ANESTHESIOLOGY SERVICE | 26436-46680 | 26436-46680 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| RTHOPTIST | 26436-48264 | 26436-48264 |
| EDICAL SCULPTOR | 26436-42216 | 26436-42216 |
| RANSPLANT COORDINATOR | 28284-55188 | 28284-55188 |
| RANSCRIPTIONIST | 13440-19548 | 13440-19548 |
| TORRHINOLARYNGOLOGY TECHNICIAN III | 17148-27336 | 17148-27336 |
| OTORRHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN II | 15156-23904 | 15156-23904 |
| OTORRHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN I | 12672-20904 | 12672-20904 |
| ASSISTANT DIRECTOR, INSTRUMENT MANAGEMENT | 34584-57060 | 34584-57060 |
| ASSISTANT DIRECTOR, STERILE PROCESSING | 27336-43668 | 27336-43668 |
| STERILE PROCESSING SUPERVISOR | 18300-29256 | 18300-29256 |
| STERILE PROCESSING TECHNICIAN III | 14280-22368 | 14280-22368 |
| STERILE PROCESSING TECHNICIAN II | 12672-19548 | 12672-19548 |
| STERILE PROCESSING TECHNICIAN I | 11604-16620 | 11604-16620 |
| MANAGER DONOR OPERATIONS | 30216-49908 | 30216-49908 |
| PET TECHNOLOGIST II | 28284-45156 | 28284-45156 |
| PET TECHNOLOGIST I | 25560-40936 | 25560-40936 |
| EXTRA-CORPOREAL TECHNICIAN III | 20232-33408 | 20232-33408 |
| EXTRA-CORPOREAL TECHNICIAN II | 18300-30216 | 18300-30216 |
| EXTRA-CORPOREAL TECHNICIAN I | 15156-24708 | 15156-24708 |
| PHYSICIAN ASSISTANT IV | 46680-77100 | 46680-77100 |
| PHYSICIAN ASSISTANT III | 39516-65244 | 39516-65244 |
| PHYSICIAN ASSISTANT II | 29256-61020 | 29256-61020 |
| PHYSICIAN ASSISTANT I | 23904-57060 | 23904-57060 |
| ANESTHESIA TECHNICIAN SUPERVISOR | 20232-32316 | 20232-32316 |
| ANESTHESIA TECHNICIAN II | 14280-28284 | 14280-28284 |
| ANESTHESIA TECHNICIAN I | 13056-24708 | 13056-24708 |
| DIALYSIS TECHNICIAN II | 20904-33408 | 20904-33408 |
| DIALYSIS TECHNICIAN I | 16620-24708 | 16620-24708 |
| OPHTHALMIC TECHNOLOGIST II | 26436-42216 | 26436-42216 |
| OPHTHALMIC TECHNOLOGIST I | 23904-38196 | 23904-38196 |
| OPHTHALMIC TECHNICIAN | 17700-32316 | 17700-32316 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| OPHTHALMIC ASSISTANT | 16116-27336 | 16116-27336 |
| OPHTHALMIC TECHNICIAN II | 23112-36924 | 23112-36924 |
| HEALTH CARE ASSISTANT | 13056-20232 | 13056-20232 |
| CHIEF NEUROPHYSIOLOGY TECHNOLOGIST | 25560-42216 | 25560-42216 |
| ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNOLOGIST | 20904-36924 | 20904-36924 |
| ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN II | 15156-33408 | 15156-33408 |
| ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN I | 13860-25560 | 13860-23112 |
| INFECTION CONTROL PRACTITIONER SUPERVISOR | 29256-48264 | 29256-48264 |
| INFUSION THERAPY TECHNICIAN II | 16116-26436 | 16116-26436 |
| INFUSION THERAPY TECHNICIAN I | 15156-24708 | 15156-24708 |
| OPTICIAN | 20232-31236 | 20232-31236 |
| INFECTION CONTROL PRACTITIONER | 25560-45156 | 25560-45156 |
| ASSISTANT DIRECTOR, MATERIALS MANAGEMENT | 29256-48264 | 29256-48264 |
| SUPERVISOR II, SUPPLY/PROCESSING/ DISTRIBUTION/CENTRAL SERVICES | 19548-32316 | 19548-32316 |
| ASSISTANT DIRECTOR, SUPPLY/ PROCESSING/DISTRIBUTION/CENTRAL SERVICES | 23112-51624 | 23112-51624 |
| SUPERVISOR I, SUPPLY/PROCESSING/ DISTRIBUTION/CENTRAL SERVICES | 16116-29256 | 16116-29256 |
| SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN III | 12672-25560 | 12672-25560 |
| SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN II | 11604-22368 | 11604-22368 |
| SUPPLY/PROCESSING/DISTRIBUTION/ CENTRAL SERVICES TECHNICIAN I | 10644-20904 | 10644-20904 |
| MEDICAL STAFF ASSISTANT I/ MEDICAL ASSISTANT | 11604-24708 | 15624-24708 |
| DENTAL TITLES | | |
| ANAPLASTOLOGIST | 34584-57060 | 34584-57060 |
| DENTAL HYGIENIST | 18912-38196 | 18912-38196 |
| MAXILLOFACIAL/IMPLANT PROSTHETIC TECHNICIAN III | 24708-42216 | 24708-42216 |
| MAXILLOFACIAL PROSTHETIC TECHNICIAN II | 20232-48264 | 20232-48264 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| AXILLOFACIAL PROSTHETIC TECHNICIAN I | 17700-39516 | 17700-39516 |
| DENTAL SURGERY ASSISTANT | 15624-24708 | 15624-24708 |
| DENTAL CERAMIST TECHNICIAN | 21624-42216 | 21624-42216 |
| DENTAL TECHNICIAN SUPERVISOR | 23904-38196 | 23904-38196 |
| DENTAL TECHNICIAN IV | 20232-33408 | 20232-33408 |
| DENTAL TECHNICIAN III | 16620-26436 | 16620-26436 |
| DENTAL TECHNICIAN II | 14280-25560 | 14280-25560 |
| DENTAL TECHNICIAN I | 12672-20904 | 12672-20904 |
| SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM | 20904-33408 | 20904-33408 |
| ASSISTANT SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM | 18300-29256 | 18300-29256 |
| DENTAL PATIENT COORDINATOR | 14280-22368 | 14280-22368 |
| DSRDP CLINIC COORDINATOR | 19548-31236 | 19548-31236 |
| DENTAL ASSISTANT SUPERVISOR | 17700-30216 | 17700-30216 |
| DENTAL ASSISTANT SPECIALIST | 14712-23112 | 14712-23112 |
| DENTAL ASSISTANT III | 14712-22368 | 14712-22368 |
| DENTAL ASSISTANT II | 13056-27336 | 13056-27336 |
| DENTAL ASSISTANT I | 11604-23112 | 11604-23112 |
| SUPERVISOR, CLINIC REGISTRATION | 22368-35724 | 22368-35724 |
| SUPERVISOR, DENTAL DISPENSARIES | 15624-24708 | 15624-24708 |
| DENTAL DISPENSARY ASSISTANT II | 13056-21624 | 13056-21624 |
| DENTAL DISPENSARY ASSISTANT I | 11280-18300 | 11280-18300 |
| DENTAL SALES COORDINATOR | 18912-30216 | 18912-30216 |
| DENTAL RESEARCH COORDINATOR | 16116-25560 | 16116-25560 |
| MEDICAL ADMINISTRATIVE-SUPPORT TITLES | | |
| ASSISTANT CLINIC ADMINISTRATOR | 27336-43668 | 27336-43668 |
| CLAIMS ADMINISTRATOR | 26436-42216 | 26436-42216 |
| ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS | 19548-51624 | 19548-51624 |
| ASSOCIATE DIRECTOR, PATIENT ACCOUNTING SERVICES | 42216-69732 | 42216-69732 |
| ASSISTANT DIRECTOR OF PATIENT FINANCE | 29256-48264 | 29256-48264 |
| ASSISTANT DIRECTOR OF HOSPITAL COLLECTIONS | 28284-46680 | 28284-46680 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| ASSISTANT DIRECTOR OF PATIENT CARE/ COORDINATOR SERVICES | 28284-46680 | 28284-46680 |
| CANCER PREVENTION PROJECT SPECIALIST IV | 32316-53364 | 32316-53364 |
| CANCER PREVENTION PROJECT SPECIALIST III | 26436-43668 | 26436-43668 |
| CANCER PREVENTION PROJECT SPECIALIST II | 23112-38196 | 23112-38196 |
| BEHAVIORIAL RESEARCH FIELD COORDINATOR | 23904-39516 | 23904-39516 |
| CLINICAL CANCER DETECTION SPECIALIST | 38196-63060 | 38196-63060 |
| COMMUNITY REPRESENTATIVE, BLOOD DONOR SERVICES | 23904-39516 | 23904-39516 |
| HOSPITAL REPRESENTATIVE, BLOOD DONOR SERVICES | 17148-28284 | 17148-28284 |
| ASSISTANT DIRECTOR, UNIT MANAGEMENT/ COORDINATION | 21624-51624 | 21624-51624 |
| CLINIC SERVICE REPRESENTATIVE IV | 18300-30216 | 18300-30216 |
| CLINIC SERVICE REPRESENTATIVE III | 17148-28284 | 17148-28284 |
| CLINIC SERVICE REPRESENTATIVE II | 15156-24708 | 15156-24708 |
| CLINIC SERVICE REPRESENTATIVE I | 13860-22368 | 13860-22368 |
| UNIT MANAGER II | 20904-45156 | 20904-45156 |
| UNIT MANAGER I | 17148-39516 | 17148-39516 |
| OPERATING ROOM COORDINATOR III | 17148-28284 | 17148-28284 |
| OPERATING ROOM COORDINATOR II | 15156-24708 | 15156-24708 |
| OPERATING ROOM COORDINATOR I | 13860-22368 | 13860-22368 |
| UNIT CLERK/COORDINATOR III | 14712-28284 | 14712-28284 |
| UNIT CLERK/COORDINATOR II | 12672-24708 | 12672-24708 |
| UNIT CLERK/COORDINATOR I | 11604-22368 | 11604-22368 |
| OUT-PATIENT SERVICES SUPERVISOR | 20232-32316 | 20232-32316 |
| OUT-PATIENT CLINIC CLERK III | 14280-23112 | 14280-23112 |
| OUT-PATIENT CLINIC CLERK II | 13440-22368 | 13440-22368 |
| OUT-PATIENT CLINIC CLERK I | 12312-19548 | 12312-19548 |
| MANAGER, BILLING OPERATIONS | 24708-39516 | 24708-39516 |
| SECTION COORDINATOR | 17700-31236 | 17700-31236 |
| SPECIAL UNIT COORDINATOR | 14280-22368 | 14280-22368 |
| PATIENT CARE COORDINATOR II | 16620-42216 | 16620-42216 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| PATIENT CARE COORDINATOR I | 14280-33408 | 14280-33408 |
| PATIENT ADVOCATE | 27336-45156 | 27336-45156 |
| MANAGER, PATIENT & COMMUNITY RELATIONS | 27336-45156 | 27336-45156 |
| SENIOR PATIENT RELATIONS CLERK | 16620-27336 | 16620-27336 |
| PATIENT RELATIONS CLERK | 15156-23904 | 15156-23904 |
| REGISTRATION INTERVIEWER II | 18300-30216 | 18300-30216 |
| REGISTRATION INTERVIEWER I | 16620-27336 | 16620-27336 |
| ASSISTANT DIRECTOR OF VOLUNTEER SERVICES | 35724-59004 | 35724-59004 |
| VOLUNTEER COORDINATOR II | 22368-36924 | 22368-36924 |
| VOLUNTEER COORDINATOR I | 18912-34584 | 18912-34584 |
| ASSISTANT VOLUNTEER COORDINATOR | 16116-28284 | 16116-28284 |
| DOCUMENT CONTROL SPECIALIST | 18300-29256 | 18300-29256 |
| SENIOR PATIENT SERVICE REPRESENTATIVE | 17700-28284 | 17700-28284 |
| PATIENT SERVICE/RELATIONS REPRESENTATIVE | 15624-30216 | 15624-30216 |
| SENIOR MANAGER OF PATIENT ACCOUNTS | 28284-43668 | 28284-43668 |
| SUPERVISOR/MANAGER OF PATIENT ACCOUNTS | 20232-38196 | 20232-38196 |
| MSP DATA CONTROL COORDINATOR | 20232-31236 | 20232-31236 |
| RECEIVABLES AND COLLECTIONS COORDINATOR/MANAGER/SUPERVISOR | 18300-34584 | 18300-34584 |
| BILLING CLERK SUPERVISOR | 18300-33408 | 18300-33408 |
| ASSISTANT BILLING CLERK SUPERVISOR | 16620-26436 | 16620-26436 |
| BILLING CLERK II | 14280-23112 | 14280-23112 |
| BILLING CLERK I | 12312-19548 | 12672-19548 |
| COLLECTIONS CLERK | 16620-26436 | 16620-26436 |
| MEDICAL STAFF COORDINATOR | 20232-32316 | 20232-32316 |
| MEDICAL OFFICE ASSISTANT | 17700-27336 | 17700-27336 |
| ADMISSIONS COORDINATOR II | 18912-35724 | 18912-35724 |
| ADMISSIONS COORDINATOR I | 17148-27336 | 17148-27336 |
| SURGICAL INDEXING SUPERVISOR | 34584-57060 | 34584-57060 |
| SURGERY SCHEDULER II | 18300-30216 | 18300-30216 |
| SURGERY SCHEDULER I | 17148-28284 | 17148-28284 |
| SENIOR PAYMENT RESEARCHER | 15624-23112 | 15624-23112 |
| PAYMENT RESEARCHER | 14280-20904 | 14280-20904 |

| TITLE | 1600 | |
|--|-----------------------------|---|
| | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
| LOBBY ATTENDANT | 11280-17700 | 11280-17700 |
| COURIER II | 11952-18912 | 11952-18912 |
| COURIER I | 10956-17148 | 10956-17148 |
| CUSTOMER SERVICE REPRESENTATIVE | 15156-23904 | 15156-23904 |
| STUDENT PROGRAM TITLES | | |
| STUDENT ADVISORY TITLES | | |
| DIRECTOR, STUDENT RECRUITMENT AND ORIENTATION | 26436-36924 | 26436-36924 |
| ASSISTANT DIRECTOR OF HEALTH SERVICES | 27336-42216 | 27336-42216 |
| COORDINATOR, STUDENT/ALUMNI AFFAIRS | 24708-39516 | 24708-39516 |
| COORDINATOR, ADMISSIONS AND ALUMNI AFFAIRS | 23112-36924 | 23112-36924 |
| COORDINATOR, STUDENT HEALTH SERVICES | 21624-36924 | 21624-36924 |
| COORDINATOR OF SPECIAL SERVICES | 24708-34584 | 24708-34584 |
| TEACHER CERTIFICATION EVALUATOR | 17148-30216 | 17148-30216 |
| ASSISTANT DIRECTOR, STUDENT FINANCIAL AID | 20904-42216 | 20904-42216 |
| STUDENT FINANCIAL AID OFFICER IV | 29256-38196 | 29256-38196 |
| STUDENT FINANCIAL AID OFFICER III | 24708-39516 | 18912-39516 |
| STUDENT FINANCIAL AID OFFICER II | 20232-33408 | 17700-33408 |
| STUDENT FINANCIAL AID OFFICER I | 17700-31236 | 16620-31236 |
| WORKSTUDY COORDINATOR | 16116-22368 | 16116-22368 |
| STUDENT DEVELOPMENT SPECIALIST IV | 25560-38196 | 25560-38196 |
| STUDENT DEVELOPMENT SPECIALIST III | 21624-35724 | 21624-35724 |
| STUDENT DEVELOPMENT SPECIALIST II | 17700-32316 | 17700-32316 |
| STUDENT DEVELOPMENT SPECIALIST I | 14712-29256 | 14712-29256 |
| ASSISTANT DIRECTOR, INTERNATIONAL OFFICE | 23904-35724 | 23904-36924 |
| FOREIGN STUDENT ADVISOR | 17700-31236 | 17700-31236 |
| PROGRAM SPECIALIST III | 22368-29256 | 22368-29256 |
| PROGRAM SPECIALIST II | 17700-25560 | 17700-25560 |
| PROGRAM SPECIALIST I | 14280-23904 | 14280-23904 |
| RESIDENCE HALLS COORDINATOR II | 17148-29256 | 17148-29256 |
| RESIDENCE HALLS COORDINATOR I | 15624-22368 | 15624-22368 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| HEAD RESIDENT III | 15624-20904 | 15624-21624 |
| HEAD RESIDENT II | 13056-20232 | 13056-20232 |
| HEAD RESIDENT I | 13440-18300 | 13440-18300 |
| RESIDENT ASSISTANT/MANAGER | 9012 -25560 | 9012 -25560 |
| PEER ADVISOR II | 10644-13440 | 10644-13440 |
| PEER ADVISOR I | 9012 -13056 | 9012 -13056 |
| NIGHT SUPERVISOR, UNIVERSITY RESIDENCE HALLS | 12672-16620 | 12672-16620 |
| TESTING AND COUNSELING TITLES | | |
| EVALUATION/MEASUREMENT SPECIALIST II | 26436-46680 | 26436-46680 |
| EVALUATION/MEASUREMENT SPECIALIST I | 24708-38196 | 24708-38196 |
| TESTING SPECIALIST | 17700-26436 | 17700-26436 |
| COORDINATOR, CAREER SERVICES | 23904-33408 | 23904-33408 |
| SENIOR PSYCHOLOGIST | 43668-61020 | 43668-61020 |
| PSYCHOLOGIST IV | 30216-53364 | 30216-53364 |
| PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE III | 24708-46680 | 24708-46680 |
| PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE II | 21624-40836 | 21624-40836 |
| PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE I | 20232-32316 | 20232-32316 |
| PSYCHOLOGICAL ASSISTANT | 17700-27336 | 17700-27336 |
| SENIOR COUNSELING SPECIALIST/COUNSELING SPECIALIST IV | 21624-49908 | 21624-49908 |
| COUNSELING SPECIALIST III | 20232-45156 | 20232-45156 |
| COUNSELING SPECIALIST II | 17700-46680 | 17700-46680 |
| COUNSELING SPECIALIST I | 14712-42216 | 14712-42216 |
| ASSISTANT COORDINATOR, LEARNING ASSISTANCE CENTER | 26436-36924 | 26436-36924 |
| LEARNING SPECIALIST IV | 30216-43668 | 30216-43668 |
| LEARNING SPECIALIST III | 22368-36924 | 22368-36924 |
| LEARNING SPECIALIST II | 19548-33408 | 19548-40836 |
| LEARNING SPECIALIST I | 16620-30216 | 16116-30216 |
| PLACEMENT SPECIALIST II | 25560-36924 | 25560-36924 |
| PLACEMENT SPECIALIST I | 17700-32316 | 17700-35724 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| ACCOUNTING COUNSELOR | 26436-36924 | 26436-36924 |
| COORDINATOR OF TESTING PROGRAMS | 20904-34584 | 20904-34584 |
| STUDENT ACTIVITIES TITLES | | |
| DIRECTOR, SPECIAL PROGRAMS | 26436-36924 | 23904-36924 |
| ASSOCIATE DIRECTOR, SPECIAL PROGRAMS | 26436-36924 | 26436-36924 |
| ASSISTANT DIRECTOR OF STUDENT LIFE | 23904-33408 | 23904-33408 |
| COORDINATOR OF CAMPUS ACTIVITIES | 17700-29256 | 17700-29256 |
| STUDENT PROGRAM ADVISOR | 12312-30216 | 12312-30216 |
| MANAGER, FIELD HOUSE | 18300-29256 | 18300-29256 |
| MANAGER, FIELD HOUSE FACILITIES OPERATIONS | 20904-34584 | 20904-34584 |
| GAMES AREA SUPERVISOR | 14280-21624 | 14280-21624 |
| GAMES AREA ATTENDANT | 9012 -16116 | 9012 -16116 |
| ASSISTANT CRAFTS SUPERVISOR | 10644-13440 | 10644-13440 |
| BUILDING SUPERVISOR, UNIVERSITY CENTER/TEXAS UNION | 14712-22368 | 14712-22368 |
| ACTIVITY ASSISTANT | 9012 -16620 | 9012 -16620 |
| ATHLETIC ACTIVITIES TITLES | | |
| MANAGER, HEALTH MANAGEMENT PROGRAM | 25560-40836 | 25560-40836 |
| BUSINESS MANAGER OF ATHLETICS | 26436-38196 | 26436-40836 |
| ASSISTANT BUSINESS MANAGER OF ATHLETICS | 17148-24708 | 17148-29256 |
| ASSISTANT DIRECTOR OF RECREATIONAL SPORTS | 18912-25560 | 18912-25560 |
| RECREATION CENTER MANAGER | 22368-29256 | 22368-29256 |
| ATHLETIC EQUIPMENT MANAGER | 23904-36924 | 23904-36924 |
| ASSISTANT ATHLETIC EQUIPMENT MANAGER | 18912-26436 | 18912-27336 |
| ATHLETIC/PHYSICAL EDUCATION EQUIPMENT AND MAINTENANCE SUPERVISOR | 16116-28284 | 16116-29256 |
| COORDINATOR OF RECREATIONAL SPORTS/ MANAGER, RECREATIONAL AND INTRAMURAL PROGRAMS | 25560-40836 | 25560-40836 |
| RECREATIONAL SPORTS SPECIALIST III | 22368-31236 | 22368-31236 |
| RECREATIONAL SPORTS SPECIALIST II | 18300-29256 | 18300-29256 |
| RECREATIONAL SPORTS SPECIALIST I | 14712-26436 | 14712-26436 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| RECREATIONAL SPORTS PROGRAM COORDINATOR | 19548-25560 | 19548-25560 |
| ATHLETIC COACHING SPECIALIST | 15624-20904 | 15624-20904 |
| RECREATIONAL PROGRAM ASSISTANT | 12672-27336 | 12672-27336 |
| TRAINER-RECREATIONAL SPORTS | 10956-17148 | 10956-17700 |
| RECREATIONAL SPORTS OFFICIAL | 9012 -13860 | 9012 -13860 |
| LIFEGUARD | 9012 -17700 | 9012 -17700 |
| LOCKER ROOM ATTENDANT | 13056-17700 | 13056-17700 |
| ADMISSIONS AND REGISTRATION TITLES | | |
| ASSISTANT DIRECTOR OF RECORDS AND REGISTRATION | 22368-31236 | 22368-31236 |
| ASSISTANT DIRECTOR OF ADMISSIONS | 21624-31236 | 18912-31236 |
| ASSISTANT TO THE DIRECTOR OF ADMISSIONS | 16116-23112 | 16116-23112 |
| ASSISTANT REGISTRAR | 19548-35724 | 19548-35724 |
| ASSISTANT TO THE REGISTRAR | 14280-31236 | 10344-31236 |
| ADMISSIONS COUNSELOR II | 20232-30216 | 20232-32316 |
| ADMISSIONS REPRESENTATIVE/COUNSELOR I | 16116-27336 | 16116-27336 |
| ACADEMIC CAREER ADVISOR_I | 17700-24708 | 17700-26436 |
| GRADUATION COUNSELOR | 17700-24708 | 17700-24708 |
| ACADEMIC CAREER ADVISOR II | (ADDITION) | 20232-29256 |
| TRANSCRIPT EVALUATOR II | 13860-22368 | 13860-22368 |
| TRANSCRIPT EVALUATOR I | 11952-18912 | 11952-18912 |
| DEGREE PLAN EVALUATOR III | 18300-28284 | 18300-28284 |
| DEGREE PLAN EVALUATOR II | 14712-24708 | 14712-25560 |
| DEGREE PLAN EVALUATOR I | 13860-24708 | 13860-24708 |
| RECORDER/CERTIFICATION CLERK III | 15156-25560 | 15156-25560 |
| RECORDER/CERTIFICATION CLERK II | 11604-18912 | 11604-18912 |
| RECORDER/CERTIFICATION CLERK I | 10644-15156 | 10644-15156 |
| VETERANS BENEFITS ASSISTANT | 12312-18912 | 12312-18912 |
| ADMISSIONS ASSISTANT | 12312-21624 | 12312-21624 |
| RESEARCH-SCIENTIFIC TITLES | | |
| SOCIAL SCIENCE/HUMANITIES RESEARCH TITLES | | |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE V | 27336-53364 | 27336-53364 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE IV | 23112-42216 | 23112-42216 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE III | 19548-36924 | 19548-36924 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE II | 16620-32316 | 16620-32316 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE I | 13440-27336 | 13440-27336 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT III | 11952-19548 | 11952-19548 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT II | 10956-24708 | 10956-24708 |
| SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT I | 9768 -19548 | 9768 -19548 |
| BUSINESS/ECONOMIC RESEARCH TITLES | | |
| ASSOCIATE DIRECTOR, BUSINESS DEVELOPMENT CENTER | 32316-45156 | 32316-45156 |
| BUSINESS/ECONOMICS RESEARCH ASSOCIATE V | 33408-46680 | 33408-46680 |
| BUSINESS/ECONOMICS RESEARCH ASSOCIATE IV | 30216-42216 | 30216-42216 |
| BUSINESS/ECONOMICS RESEARCH ASSOCIATE III | 26436-36924 | 26436-36924 |
| BUSINESS/ECONOMICS RESEARCH ASSOCIATE II | 23112-32316 | 23112-32316 |
| BUSINESS/ECONOMICS RESEARCH ASSOCIATE I | 20232-28284 | 20232-28284 |
| PURE AND APPLIED SCIENCE TITLES | | |
| SPECIAL RESEARCH ASSOCIATE | 40836-77100 | 40836-77100 |
| RESEARCH ENGINEERING/SCIENTIST ASSOCIATE V | 29256-72108 | 29256-72108 |
| RESEARCH ENGINEERING/SCIENTIST ASSOCIATE IV | 24708-63060 | 24708-63060 |
| RESEARCH ENGINEERING/SCIENTIST ASSOCIATE III | 21624-55188 | 21624-55188 |
| RESEARCH ENGINEERING/SCIENTIST ASSOCIATE II | 19548-48264 | 19548-48264 |
| RESEARCH ENGINEERING/SCIENTIST ASSOCIATE I | 17148-42216 | 17148-42216 |
| RESEARCH ENGINEERING/SCIENTIST ASSISTANT III | 18300-31236 | 18300-31236 |
| RESEARCH ENGINEERING/SCIENTIST ASSISTANT II | 14712-22368 | 14712-22368 |
| RESEARCH ENGINEERING/SCIENTIST ASSISTANT I | 12672-35724 | 12672-35724 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| ELECTRONICS ASSOCIATE | 23904-46680 | 23904-46680 |
| TECHNICAL-SCIENTIFIC SUPPORT TITLES | | |
| TECHNICAL DIRECTOR, IN VIVO MICROSCOPY | 40836-67416 | 40836-67416 |
| BIOMEDICAL MANAGER | 36924-61020 | 36924-61020 |
| BIOMEDICAL ENGINEERING SUPERVISOR | 34584-57060 | 34584-57060 |
| NUCLEAR/ELECTRONIC TECHNICAL SPECIALIST III | 20904-29256 | 20904-29256 |
| NUCLEAR TECHNICAL SPECIALIST II | 18300-28284 | 18300-28284 |
| NUCLEAR TECHNICAL SPECIALIST I | 14280-18912 | 14280-18912 |
| ELECTRONIC/MECHANICAL TECHNICIAN SUPERVISOR | 24708-57060 | 24708-59004 |
| TECHNICAL STAFF ASSOCIATE | 25560-51624 | 25560-53364 |
| TECHNICAL STAFF ASSISTANT V | 19548-49908 | 19548-51624 |
| TECHNICAL STAFF ASSISTANT IV | 16116-34584 | 16116-35724 |
| TECHNICAL STAFF ASSISTANT III | 13440-24708 | 13440-25560 |
| TECHNICAL STAFF ASSISTANT II | 10956-20904 | 10956-20904 |
| TECHNICAL STAFF ASSISTANT I | 9012 -18300 | 9012 -18300 |
| BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST III | 34584-65244 | 34584-65244 |
| BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST II | 30216-61020 | 30216-61020 |
| BIOMEDICAL/CLINICAL ENGINEERING SPECIALIST I | 27336-57060 | 27336-57060 |
| BIOLOGICAL CURATOR | 18300-36924 | 18300-36924 |
| BIOMEDICAL EQUIPMENT /ENGINEERING TECHNICIAN III | 26436-55188 | 26436-55188 |
| BIOMEDICAL EQUIPMENT/ENGINEERING TECHNICIAN II | 20904-42216 | 20904-42216 |
| BIOMEDICAL EQUIPMENT/ENGINEERING TECHNICIAN I | 18912-35724 | 18912-35724 |
| INDUSTRIAL ENGINEERING SPECIALIST II | 24708-55188 | 24708-55188 |
| INDUSTRIAL ENGINEERING SPECIALIST I | 29256-48264 | 29256-48264 |
| ENGINEERING TECHNICIAN SUPERVISOR | 25560-40836 | 25560-40836 |
| ENGINEERING TECHNICIAN III | 22368-42216 | 22368-42216 |
| ENGINEERING TECHNICIAN II | 19548-38196 | 19548-38196 |
| ENGINEERING TECHNICIAN I | 17148-32316 | 17148-32316 |

| TITLE | 1991-1992 | 1992-1993 |
|---|----------------|----------------------------|
| | ANNUAL RATE | RECOMMENDED ANNUAL RATE |
| RADIOLOGICAL EQUIPMENT TECHNICIAN/ SPECIALIST III | 25560-48264 | 30216-48264 |
| RADIOLOGIC EQUIPMENT SPECIALIST II | 23904-38196 | 23904-38196 |
| RADIOLOGIC EQUIPMENT SPECIALIST I | 21624-32316 | 21624-32316 |
| SCIENTIFIC APPARATUS ENGINEERING TECHNICIAN | 25560-42216 | 25560-42216 |
| SCIENTIFIC INSTRUMENT MAKER SUPERVISOR/ SENIOR SCIENTIFIC INSTRUMENT MAKER | 23904-46680 | 23904-46680 |
| SCIENTIFIC INSTRUMENT MAKER II | 20904-38196 | 20904-38196 |
| SCIENTIFIC INSTRUMENT MAKER I | 18300-32316 | 18300-32316 |
| SATELLITE TRACKING STATION MANAGER | 25560-42216 | 25560-45156 |
| SATELLITE TRACKING STATION OPERATOR | 15156-25560 | 15156-26436 |
| ENGRAVER | 17148-27336 | 17148-27336 |
| GLASSBLOWER III | 26436-48264 | 26436-48264 |
| GLASSBLOWER II | 23112-39516 | 23112-39516 |
| GLASSBLOWER I | 14712-23904 | 14712-23904 |
| LABORATORY MECHANIC | 20232-28284 | 20232-28284 |
| RESEARCH DATA MANAGEMENT ASSISTANT III | 16116-25560 | 16116-25560 |
| RESEARCH DATA MANAGEMENT ASSISTANT II | 14280-22368 | 14280-22368 |
| RESEARCH DATA MANAGEMENT ASSISTANT I | 12672-19548 | 12672-19548 |
| TECHNOLOGY LICENSING SPECIALIST II | 30216-49908 | 30216-49908 |
| TECHNOLOGY LICENSING SPECIALIST I | 28284-46680 | 28284-46680 |
| TECHNICAL DIRECTOR, ELECTRON MICROSCOPY LABORATORY | 26436-59004 | 26436-59004 |
| ELECTRON MICROSCOPY TECHNICIAN III | 20232-43668 | 20232-43668 |
| ELECTRON MICROSCOPY TECHNICIAN II | 18912-38196 | 18912-38196 |
| ELECTRON MICROSCOPY TECHNICIAN I | 15156-26436 | 15156-26436 |
| TECHNICAL SUPERVISOR, HYPERBARIC FACILITY | 32316-51624 | 32316-51624 |
| HYPERBARIC TECHNICIAN | 18912-30216 | 18912-30216 |
| GEOPHYSICAL FIELD TECHNICIAN III | 31236-42216 | 31236-42216 |
| GEOPHYSICAL FIELD TECHNICIAN II | 23904-32316 | 23904-32316 |
| GEOPHYSICAL FIELD TECHNICIAN I | 18912-25560 | 18912-25560 |
| GEOLOGIC MATERIALS SPECIALIST II | 17700-25560 | 17700-25560 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| GEOLOGIC MATERIALS SPECIALIST I | 15624-22368 | 15624-22368 |
| RESEARCH LABORATORY TITLES | | |
| SENIOR RESEARCH SCIENTIST | 29256-57060 | 29256-57060 |
| RESEARCH SCIENTIST | 25560-53364 | 25560-53364 |
| SENIOR RESEARCH ASSOCIATE | 24708-51624 | 24708-51624 |
| RESEARCH ASSOCIATE II | 25560-40836 | 25560-40836 |
| RESEARCH ASSOCIATE I | 22368-48264 | 22368-48264 |
| SENIOR RESEARCH ASSISTANT | 20232-42216 | 20232-42216 |
| RESEARCH ASSISTANT II | 19548-35724 | 18912-35724 |
| RESEARCH ASSISTANT I | 17148-31236 | 17148-31236 |
| RESEARCH TECHNICIAN II | 14280-25560 | 14280-25560 |
| RESEARCH TECHNICIAN I | 12312-22368 | 12312-22368 |
| LABORATORY BACTERIOLOGIST/BIOLOGIST | 20232-26436 | 20232-26436 |
| ANIMAL SURGERY FACILITY SUPERVISOR | 23112-36924 | 23112-36924 |
| MICROBIOLOGIST II | 30216-49908 | 30216-49908 |
| MICROBIOLOGIST I | 23112-38196 | 23112-38196 |
| LABORATORY/TECHNICAL SERVICES SUPERVISOR II | 21624-42216 | 21624-42216 |
| LABORATORY/TECHNICAL SERVICES SUPERVISOR I | 13860-24708 | 13860-24708 |
| LABORATORY TECHNICIAN SUPERVISOR | 17700-32316 | 17700-32316 |
| LABORATORY TECHNICIAN III | 19548-32316 | 19548-32316 |
| LABORATORY TECHNICIAN II | 14712-28284 | 14712-28284 |
| LABORATORY TECHNICIAN I | 12312-20232 | 12312-20232 |
| ANIMAL RESOURCES MANAGER II | 24708-59004 | 24708-59004 |
| ANIMAL RESOURCES MANAGER I | 24708-42216 | 24708-42216 |
| ANIMAL RESOURCES SUPERVISOR III | 19548-36924 | 19548-36924 |
| ANIMAL RESOURCES SUPERVISOR II | 16116-33408 | 16116-33408 |
| ANIMAL RESOURCES SUPERVISOR I | 15624-27336 | 15624-27336 |
| ANIMAL RESOURCES TECHNOLOGIST III | 22368-34584 | 22368-34584 |
| ANIMAL RESOURCES TECHNOLOGIST II | 18300-36924 | 18300-36924 |
| ANIMAL RESOURCES TECHNOLOGIST I | 16620-33408 | 16620-33408 |
| ANIMAL TECHNICIAN III | 16620-30216 | 16620-30216 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| ANIMAL TECHNICIAN II | 13860-25560 | 13860-25560 |
| ANIMAL TECHNICIAN I | 12312-23904 | 12312-23904 |
| ANIMAL ATTENDANT IV | 16116-25560 | 16116-25560 |
| ANIMAL ATTENDANT III | 13440-22368 | 13440-22368 |
| ANIMAL ATTENDANT II | 11952-21624 | 11952-21624 |
| ANIMAL ATTENDANT I | 10344-20232 | 10344-20232 |
| RESEARCH INVESTIGATOR | 29256-48264 | 29256-48264 |
| RESEARCH LABORATORY COORDINATOR | 29256-48264 | 29256-48264 |
| LABORATORY TECHNICAL/RESEARCH ASSISTANT IV | 14280-24708 | 14280-24708 |
| LABORATORY TECHNICAL/RESEARCH ASSISTANT III | 12672-22368 | 12672-22368 |
| LABORATORY TECHNICAL/RESEARCH ASSISTANT II | 10956-20232 | 10956-20232 |
| LABORATORY TECHNICAL/RESEARCH ASSISTANT I | 9768 -17700 | 9768 -17700 |
| LABORATORY HELPER | 9768 -15624 | 9768 -15624 |
| ENGINEERING, TRADES-CRAFTS, AND LABOR TITLES | | |
| ENGINEERING MANAGEMENT TITLES | | |
| MANAGER, DESIGN AND CONSTRUCTION SERVICES | 42216-69732 | 42216-69732 |
| MANAGER, FACILITIES INFORMATION SYSTEMS | 33408-55188 | 33408-55188 |
| MANAGER, PATIENT CARE FACILITIES | 39516-65244 | 39516-65244 |
| SUPERINTENDENT, BRC | 40836-57060 | 40836-57060 |
| MANAGER, PHYSICAL PLANT | 43668-72108 | 43668-72108 |
| ASSISTANT TO DIRECTOR PHYSICAL PLANT | 24708-40836 | 24708-40836 |
| MANAGER OF ADMINISTRATIVE SERVICES/ OPERATIONS AND STAFF QUALITY | 26436-67416 | 26436-67416 |
| POWER PLANT SUPERINTENDENT | 40836-65244 | 40836-65244 |
| SUPERVISOR, PHYSICAL PLANT | 31236-51624 | 31236-51624 |
| SUPERINTENDENT, CONSTRUCTION/MAINTENANCE | 29256-67416 | 29256-67416 |
| ASSISTANT SUPERINTENDENT OF CONSTRUCTION/MAINTENANCE | 21624-43668 | 21624-43668 |
| UTILITIES ADMINISTRATOR | 33408-48264 | 33408-48264 |
| MANAGER, PLANNING AND SCHEDULING/SHIFT OPERATIONS | 32316-59004 | 32316-59004 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| CONSTRUCTION PLANNER AND ESTIMATOR | 20904-36924 | 20904-36924 |
| SUPERINTENDENT OF UTILITIES | 30216-57060 | 30216-57060 |
| ASSISTANT SUPERINTENDENT OF UTILITIES | 27336-42216 | 27336-42216 |
| ELECTRICAL SUPERINTENDENT | 42216-67416 | 42216-67416 |
| ASSISTANT ELECTRICAL SUPERINTENDENT | 35724-57060 | 35724-57060 |
| SPECIAL ASSISTANT, PHYSICAL PLANT/ MANAGER, FACILITY OPERATIONS | 29256-39516 | 29256-39516 |
| SUPERINTENDENT OF PLUMBING | 42216-67416 | 42216-67416 |
| ASSISTANT SUPERINTENDENT OF PLUMBING | 35724-57060 | 35724-57060 |
| SUPERINTENDENT OF BUILDING MAINTENANCE | 42216-67416 | 42216-67416 |
| ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE | 35724-57060 | 35724-57060 |
| FOREMAN, REMODELING AND CONSTRUCTION | 20904-29256 | 20904-29256 |
| SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION | 42216-67416 | 42216-67416 |
| ASSISTANT SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION | 35724-57060 | 35724-57060 |
| SUPERINTENDENT OF BUILDINGS AND GROUNDS MAINTENANCE | 21624-31236 | 21624-31236 |
| ASSISTANT SUPERINTENDENT OF GROUNDS MAINTENANCE | 29256-46680 | 29256-46680 |
| MANAGER OF MAINTENANCE/TECHNICAL SERVICES | 40836-57060 | 40836-57060 |
| MANAGER OF ARCHITECTURAL AND ENGINEERING SERVICES/PROJECT MANAGER | 40836-69732 | 40836-69732 |
| PLANT ENGINEER | 26436-51624 | 26436-51624 |
| PHYSICAL PLANT/UTILITIES ENGINEER | 36924-53364 | 36924-53364 |
| ELECTRICAL ENGINEER I | 24708-39516 | 24708-39516 |
| MANUFACTURING ENGINEER | 32316-45156 | 32316-45156 |
| MAINTENANCE ENGINEER II | 30216-53364 | 30216-46680 |
| MAINTENANCE ENGINEER I | 18912-39516 | 18912-39516 |
| MECHANICAL ENGINEER II | 26436-51624 | 26436-45156 |
| MECHANICAL ENGINEER I | 24708-39516 | 24708-39516 |
| CHILLING STATIONS SUPERINTENDENT | 39516-61020 | 39516-63060 |
| AIR CONDITIONING AND REFRIGERATING ENGINEER | 32316-51624 | 32316-51624 |
| ENERGY CONSERVATION ENGINEER | 26436-53364 | 26436-36924 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| TELECOMMUNICATIONS SUPERINTENDENT | 39516-61020 | 39516-63060 |
| COMMUNICATIONS ANALYST/DESIGNER | 28284-43668 | 28284-43668 |
| MAINTENANCE ENGINEERING SPECIALIST | 33408-55188 | 33408-55188 |
| FACILITIES ENGINEER | 39516-65244 | 39516-65244 |
| FACILITIES ENGINEERING SPECIALIST | 33408-55188 | 33408-55188 |
| CONSTRUCTION INSPECTOR/SPECIALIST | 24708-40836 | 24708-40836 |
| PROJECT SPECIALIST | 23112-46680 | 23112-46680 |
| LANDSCAPE ARCHITECT | 24708-31236 | 24708-31236 |
| ARCHITECT III | 36924-67416 | 36924-67416 |
| ARCHITECT II | 30216-61020 | 30216-61020 |
| ARCHITECT I | 25560-55188 | 25560-55188 |
| ASSOCIATE ARCHITECT | 20904-49908 | 20904-49908 |
| ARCHITECTURAL SPECIALIST | 24708-40836 | 24708-40836 |
| TECHNICAL ILLUSTRATOR II | 29256-38196 | 29256-38196 |
| TECHNICAL ILLUSTRATOR I | 20904-36924 | 20904-36924 |
| CONSTRUCTION PROJECT COORDINATOR | 24708-38196 | 24708-38196 |
| WORK CONTROL COORDINATOR/MANAGER | 19548-40836 | 19548-40836 |
| MAINTENANCE PLANNER | 19548-32316 | 19548-32316 |
| MEP DRAFTING DESIGNER | 24708-38196 | 24708-38196 |
| DRAFTING TECHNICIAN/SPECIALIST IV | 22368-39516 | 22368-39516 |
| DRAFTING TECHNICIAN III | 18912-35724 | 18912-35724 |
| DRAFTING TECHNICIAN II | 14280-32316 | 14280-32316 |
| DRAFTING TECHNICIAN I | 10644-23904 | 10644-23904 |
| PHYSICAL PLANT TECHNICIAN III | 24708-40836 | 24708-40836 |
| PHYSICAL PLANT/FACILITIES TECHNICIAN II | 19548-32316 | 14712-32316 |
| PHYSICAL PLANT/FACILITIES TECHNICIAN I | 16116-26436 | 13440-26436 |
| ENGINEERING ASSISTANT | 18912-30216 | 11604-30216 |
| CHIEF CARTOGRAPHER | 30216-49908 | 30216-51624 |
| SENIOR CARTOGRAPHER | 28284-40836 | 28284-40836 |
| CARTOGRAPHER | 23112-33408 | 23112-33408 |
| CARTOGRAPHIC TECHNICIAN II | 17700-27336 | 17700-27336 |
| CARTOGRAPHIC TECHNICIAN I | 16116-23112 | 16116-23112 |
| JOB COORDINATOR/SCHEDULER | 12312-35724 | 12312-35724 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ASSISTANT JOB COORDINATOR | 17148-23904 | 17148-23904 |
| PLANT OPERATION TITLES | | |
| WATER TREATMENT TECHNICIAN | 19548-38196 | 19548-38196 |
| MECHANIC/TECHNICIAN SUPERVISOR | 21624-42216 | 21624-42216 |
| MECHANIC/TECHNICIAN ASSISTANT SUPERVISOR | 21624-36924 | 21624-36924 |
| MECHANIC/TECHNICIAN | 17148-34584 | 17148-34584 |
| UTILITIES OPERATIONS SUPERINTENDENT | 43668-72108 | 43668-72108 |
| UTILITIES OPERATIONS SUPERVISOR/MANAGER | 17148-51624 | 17148-51624 |
| ASSISTANT UTILITIES OPERATIONS SUPERVISOR | 21624-45156 | 21624-45156 |
| UTILITIES STATION OPERATOR III | 18912-42216 | 18912-42216 |
| UTILITIES STATION OPERATOR II | 17700-38196 | 17700-38196 |
| UTILITIES STATION OPERATOR I | 15156-34584 | 15156-34584 |
| BUILDING UTILITY OPERATOR II | 16620-26436 | 16620-26436 |
| BUILDING UTILITY OPERATOR I | 13440-29256 | 13440-29256 |
| SUPERINTENDENT, CONTROL CENTER | 24708-38196 | 24708-38196 |
| ASSISTANT TO SUPERINTENDENT, CONTROL CENTER | 22368-34584 | 22368-34584 |
| BUILDING AND ALLIED TRADES TITLES | | |
| BUILDING MAINTENANCE SPECIALIST | 22368-34584 | 22368-34584 |
| ELECTRICIAN SUPERVISOR | 23904-39516 | 23904-39516 |
| ASSISTANT ELECTRICIAN SUPERVISOR | 20904-34584 | 20904-34584 |
| ELECTRICIAN FOREMAN/LEADER | 18912-46680 | 18912-46680 |
| ASSISTANT ELECTRICIAN FOREMAN/LEADER | 18912-30216 | 18912-30216 |
| ELECTRICIAN III | 28284-46680 | 28284-46680 |
| ELECTRICIAN II | 18300-42216 | 18300-42216 |
| ELECTRICIAN I | 15156-38196 | 15156-38196 |
| PLUMBER SUPERVISOR | 23904-39516 | 23904-39516 |
| PLUMBER FOREMAN/LEADER | 18912-46680 | 18912-46680 |
| PLUMBER III | 27336-45156 | 27336-45156 |
| PLUMBER II | 17148-40836 | 17148-40836 |
| PLUMBER I | 13440-36924 | 13440-36924 |
| CARPENTER SUPERVISOR | 23112-38196 | 23112-38196 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| CARPENTER FOREMAN/LEADER II | 20232-46680 | 20232-46680 |
| CARPENTER FOREMAN/LEADER I | 18300-24708 | 18300-24708 |
| CARPENTER III | 27336-45156 | 27336-45156 |
| CARPENTER II | 14712-40836 | 14712-40836 |
| CARPENTER I | 13860-36924 | 13860-36924 |
| PAINTER SUPERVISOR | 21624-35724 | 21624-35724 |
| ASSISTANT PAINTER SUPERVISOR | 18300-30216 | 18300-30216 |
| PAINTER FOREMAN/LEADER | 18912-43668 | 18912-43668 |
| PAINTER III | 24708-40836 | 24708-40836 |
| PAINTER II | 14280-38196 | 14280-38196 |
| PAINTER I | 12672-33408 | 12672-33408 |
| EXHIBITS PAINTER | 11952-16116 | 11952-16116 |
| CABINETMAKER SUPERVISOR/LEADER | 16620-36924 | 16620-36924 |
| CABINETMAKER | 15624-31236 | 15624-31236 |
| ROOFER | 24708-39516 | 24708-39516 |
| WELDER | 18300-39516 | 18300-39516 |
| EQUIPMENT AIDE II | 18300-30216 | 18300-30216 |
| EQUIPMENT AIDE I | 17148-28284 | 17148-28284 |
| MASON FOREMAN/LEADER | 18912-26436 | 18912-26436 |
| MASON II | 18300-30216 | 18300-30216 |
| MASON I | 15156-26436 | 15156-26436 |
| PLASTERER | 16620-39516 | 16620-39516 |
| TILE SETTER | 20232-28284 | 20232-28284 |
| CRAFTS TRADE TRAINING SUPERVISOR | 24708-38196 | 24708-38196 |
| CONTROL SHOP/SHEETMETAL SUPERVISOR/LEADER R/FOREMAN | 24708-38196 | 24708-38196 |
| SHEETMETAL WORKER II | 18912-30216 | 18912-30216 |
| SHEETMETAL WORKER I | 16620-39516 | 16620-39516 |
| INSULATOR | 24708-39516 | 24708-39516 |
| CONSTRUCTION MACHINERY OPERATOR II | 20232-28284 | 20232-28284 |
| CONSTRUCTION MACHINERY OPERATOR I | 12312-26436 | 12312-26436 |
| MAINTENANCE SUPERVISOR/COORDINATOR | 16620-48264 | 16620-48264 |
| MAINTENANCE FOREMAN/LEADER | 16116-38196 | 16116-38196 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| MAINTENANCE WORKER III | 17148-31236 | 14280-31236 |
| MAINTENANCE WORKER II | 13860-26436 | 12312-26436 |
| MAINTENANCE WORKER I | 11604-20904 | 10344-20904 |
| EXHIBITS FABRICATOR SUPERVISOR | 15624-21624 | 15624-21624 |
| EXHIBITS INSTALLER SUPERVISOR | 15624-21624 | 15624-21624 |
| EXHIBITS FABRICATOR/INSTALLER II | 13440-18300 | 13440-18300 |
| EXHIBITS FABRICATOR/INSTALLER I | 11952-16116 | 11952-16116 |
| EXTERMINATOR/PEST CONTROL TECHNICIAN II | 18912-31236 | 18912-31236 |
| EXTERMINATOR/PEST CONTROL TECHNICIAN I | 12672-27336 | 12672-27336 |
| SUPERVISOR, WORK CONTROL CENTER | 21624-36924 | 21624-36924 |
| CRAFTS TRADE/SHIFT LEADER | 18300-36924 | 18300-36924 |
| CRAFTS TRADE TRAINEE | 14280-23904 | 14280-23904 |
| MECHANICAL AND ALLIED TRADES TITLES | | |
| THERMAL CONTROL MECHANIC III | 27336-45156 | 27336-45156 |
| THERMAL CONTROL MECHANIC II | 24708-40836 | 24708-40836 |
| THERMAL CONTROL MECHANIC I | 22368-36924 | 22368-36924 |
| REFRIGERATION MECHANIC FOREMAN/LEADER | 19548-46680 | 19548-46680 |
| REFRIGERATION MECHANIC II | 17700-39516 | 17700-39516 |
| REFRIGERATION MECHANIC I | 15156-26436 | 15156-26436 |
| AIR CONDITIONING SUPERVISOR | 25560-35724 | 25560-35724 |
| AIR CONDITIONING FOREMAN | 23112-46680 | 23112-46680 |
| AIR CONDITIONING LEADER | 18912-43668 | 18912-43668 |
| ASSISTANT AIR CONDITIONING LEADER | 23904-39516 | 23904-39516 |
| AIR CONDITIONING MECHANIC II | 18300-25560 | 18300-25560 |
| AIR CONDITIONING MECHANIC_I | 15156-39516 | 15156-39516 |
| AIR CONDITIONING CONTROL OPERATOR | 24708-39516 | 24708-39516 |
| MANAGER, TELECOMMUNICATIONS CUSTOMER SERVICES | 24708-39516 | 24708-39516 |
| COMMUNICATIONS CUSTOMER SERVICES REPRESENTATIVE | 21624-34584 | 21624-34584 |
| COMMUNICATIONS SUPERVISOR | 23904-49908 | 23904-49908 |
| MANAGER, FIELD SERVICES AND OUTSIDE PLANT | 38196-63060 | 38196-63060 |
| TRANSMISSION/SWITCHING TECHNICIAN | 20904-39516 | 20904-39516 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| COMMUNICATIONS/INSTALLATION TECHNICIAN | 18300-48264 | 18300-48264 |
| TELECOMMUNICATIONS SYSTEMS SPECIALIST | 20232-32316 | 20232-32316 |
| COMMUNICATIONS/TELECOMMUNICATIONS INSTALLATION COORDINATOR | 16620-28284 | 16620-28284 |
| ELECTRONIC TECHNICIAN SUPERVISOR | 21624-40836 | 21624-40836 |
| ELECTRONIC TECHNICIAN III | 22368-42216 | 22368-42216 |
| ELECTRONIC TECHNICIAN II | 18300-39516 | 18300-39516 |
| ELECTRONIC TECHNICIAN I | 17148-32316 | 17148-32316 |
| RADIATION ACCELERATOR MAINTENANCE SUPERVISOR | 40836-67416 | 40836-67416 |
| RADIATION ACCELERATOR TECHNICIAN III | 35724-59004 | 35724-59004 |
| RADIATION ACCELERATOR TECHNICIAN II | 31236-51624 | 31236-51624 |
| RADIATION ACCELERATOR TECHNICIAN I | 19548-32316 | 19548-32316 |
| SENIOR ELEVATOR MAINTENANCE MECHANIC | 43668-67416 | 43668-67416 |
| ELEVATOR MAINTENANCE MECHANIC III/ LEADER | 32316-51624 | 32316-51624 |
| ELEVATOR MAINTENANCE MECHANIC II | 24708-39516 | 24708-39516 |
| ELEVATOR MAINTENANCE MECHANIC I | 18912-30216 | 18912-30216 |
| PREVENTIVE MAINTENANCE LEADER/FOREMAN | 23112-43668 | 23112-43668 |
| PREVENTIVE MAINTENANCE MECHANIC | 22368-39516 | 22368-39516 |
| MECHANICAL FOREMAN/LEADER | 21624-34584 | 21624-34584 |
| MECHANICAL_SUPERVISOR | 24708-38196 | 24708-38196 |
| PLANT MAINTENANCE MECHANIC | 18912-33408 | 18912-33408 |
| SUPERVISOR, MAINTENANCE AND REPAIR SHOP | 21624-30216 | 21624-30216 |
| DENTAL EQUIPMENT MECHANIC SUPERVISOR | 23904-38196 | 23904-38196 |
| DENTAL EQUIPMENT MECHANIC II | 20904-33408 | 20904-33408 |
| DENTAL EQUIPMENT MECHANIC I | 17700-34584 | 17700-34584 |
| AUTOMOTIVE SHOP SUPERVISOR/FOREMAN | 21624-36924 | 21624-36924 |
| AUTOMOTIVE MECHANIC II | 15156-31236 | 15156-31236 |
| AUTOMOTIVE MECHANIC I | 10644-23904 | 10644-23904 |
| INSTRUMENT MECHANIC SUPERVISOR/LEADER/ FOREMAN | 22368-46680 | 22368-46680 |
| INSTRUMENT MECHANIC | 20232-39516 | 20232-39516 |
| MACHINIST | 13440-30216 | 13440-30216 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| LOCKSMITH LEADER | 17148-36924 | 17148-36924 |
| LOCKSMITH SUPERVISOR | 17700-29256 | 17700-29256 |
| LOCKSMITH | 13860-39516 | 13860-39516 |
| SENIOR CAPTAIN | 36924-48264 | 36924-48264 |
| BOAT CAPTAIN | 23112-43668 | 23112-43668 |
| MATE | 18912-25560 | 18912-25560 |
| DECKHAND | 15156-22368 | 15156-22368 |
| BOAT PILOT | 17148-25560 | 17148-25560 |
| LABOR AND LABOR SUPERVISION TITLES | | |
| HORTICULTURIST | 17700-34584 | 17700-34584 |
| ARBORIST II | 14712-18912 | 14712-18912 |
| ARBORIST I | 12312-15624 | 12312-15624 |
| SUPERINTENDENT OF GROUNDS MAINTENANCE | 21624-55188 | 21624-55188 |
| GROUNDS MAINTENANCE SUPERVISOR | 16116-33408 | 16116-33408 |
| ASSISTANT GROUNDS MAINTENANCE SUPERVISOR | 14280-24708 | 14280-24708 |
| GROUNDS MAINTENANCE FOREMAN/LEADER | 12312-27336 | 12312-27336 |
| LANDSCAPE SUPERVISOR | 23904-42216 | 23904-42216 |
| ASSISTANT LANDSCAPE SUPERVISOR | 18300-27336 | 18300-27336 |
| GREENHOUSE SUPERVISOR/FOREMAN | 16620-29256 | 16620-29256 |
| LANDSCAPE TECHNICIAN | 18912-29256 | 18912-29256 |
| GROUNDSKEEPER III | 13860-23112 | 13860-23112 |
| GROUNDSKEEPER II | 10956-19548 | 10344-19548 |
| GROUNDSKEEPER I | 9240 -18300 | 9240 -18300 |
| IRRIGATION TECHNICIAN | 14280-34584 | 22368-34584 |
| GARDENER | 11604-19548 | 11604-19548 |
| LABORER FOREMAN/LEADER | 15624-25560 | 15624-25560 |
| LABORER II | 13056-20232 | 13056-20232 |
| LABORER I | 9012 -16620 | 9012 -16620 |
| VINEYARD SUPERVISOR | 23904-35724 | 23904-35724 |
| VINEYARD WORKER IV | 18300-26436 | 18300-26436 |
| VINEYARD WORKER III | 14712-20232 | 14712-20232 |
| VINEYARD WORKER II | 12312-16116 | 12312-16116 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| VINEYARD WORKER I | 10956-14712 | 10956-14712 |
| TRANSPORTATION SUPERVISOR | 17148-30216 | 17148-30216 |
| ASSISTANT TRANSPORTATION SUPERVISOR | 16620-28284 | 16620-28284 |
| TRANSPORTATION/UTILITY CREW FOREMAN/ LEADER | 13440-29256 | 13440-29256 |
| DRIVER II | 13440-22368 | 13440-22368 |
| DRIVER I | 11604-20904 | 11604-20904 |
| UTILITY SERVICES SUPERVISOR | 18912-29256 | 18912-29256 |
| UTILITY SERVICES FOREMAN | 14712-22368 | 14712-22368 |
| UTILITY WORKER II | 11952-20904 | 11952-20904 |
| UTILITY WORKER I | 9240 -18912 | 9240 -18912 |
| HELPER | 9012 -12672 | 9012 -13056 |
| ANCILLARY SERVICE TITLES | | |
| HOUSING MANAGEMENT TITLES | | |
| ASSISTANT HOUSING DIRECTOR FOR PROPERTY AND MAINTENANCE | 20904-27336 | 20904-27336 |
| MANAGER, DORMITORIES AND APARTMENTS | 20904-33408 | 20904-33408 |
| MANAGER, UNIVERSITY HOUSING OFFICE OPERATIONS | 20232-32316 | 20232-32316 |
| COORDINATOR, APARTMENTS AND HOUSES | 20232-28284 | 20232-28284 |
| UNIVERSITY APARTMENTS SITE SUPERVISOR | 10344-13440 | 10344-13440 |
| FOOD MANAGEMENT TITLES | | |
| ASSOCIATE DIRECTOR OF FOOD SERVICE | 36924-61020 | 36924-61020 |
| ASSISTANT DIRECTOR OF FOOD SERVICE | 34584-57060 | 34584-57060 |
| SOUS CHEF | 17700-27336 | 17700-27336 |
| CHEF | 20232-36924 | 20232-36924 |
| FOOD SERVICE UNIT MANAGER/ FOOD SERVICE MANAGER | 19548-45156 | 19548-45156 |
| ASSISTANT FOOD SERVICE MANAGER | 17148-38196 | 17148-38196 |
| PROTECTED ENVIRONMENT DIETITIAN | 33408-55188 | 33408-55188 |
| ADMINISTRATIVE DIETITIAN II | 33408-55188 | 33408-55188 |
| ADMINISTRATIVE DIETITIAN I | 24708-38196 | 24708-38196 |
| ASSISTANT DIRECTOR, DINING SERVICES | 31236-40836 | 31236-40836 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| NUTRITION SUPPORT DIETITIAN | 27336-45156 | 27336-45156 |
| CHIEF DIETITIAN | 24708-42216 | 24708-42216 |
| DIETITIAN/CLINICAL DIETITIAN | 19548-38196 | 19548-38196 |
| DIETETIC TECHNICIAN | 17700-29256 | 17700-29256 |
| RESEARCH DIETITIAN | 22368-46680 | 22368-46680 |
| RESEARCH KITCHEN TECHNICIAN | 14290-23112 | 14280-23112 |
| NUTRITIONIST II/RESEARCH NUTRITIONIST | 24708-39516 | 24708-39516 |
| NUTRITIONIST I | 20232-38196 | 20232-38196 |
| FOOD SERVICE SUPERVISOR IV | 20232-33408 | 20232-33408 |
| FOOD SERVICE SUPERVISOR III | 14712-34584 | 14712-34584 |
| FOOD SERVICE SUPERVISOR II | 13056-24708 | 13056-24708 |
| FOOD SERVICE SUPERVISOR I/ ASSISTANT FOOD SERVICE SUPERVISOR | 11604-19548 | 11604-19548 |
| DINING ROOM ATTENDANT | 15156-24708 | 15156-24708 |
| CHIEF COOK | 14290-23112 | 14280-23112 |
| ASSISTANT CHIEF COOK | 14712-31236 | 14712-31236 |
| METABOLIC COOK | 11604-15624 | 11604-15624 |
| COOK III | 12672-24708 | 12672-24708 |
| COOK II | 11604-22368 | 11604-22368 |
| COOK I | 10644-20904 | 9768 -20904 |
| BAKER III | 15156-24708 | 15156-24708 |
| BAKER II | 12672-20232 | 12672-20232 |
| BAKER I | 11280-20904 | 11280-20904 |
| FOOD CHECKER AND CASHIER | 9768 -19548 | 9768 -19548 |
| WAITER | 9492 -16620 | 9492 -16620 |
| FOOD PREPARATION WORKER II | 11604-16620 | 11604-16620 |
| FOOD PREPARATION/SERVICE WORKER I | 9240 -16116 | 9240 -16116 |
| FOOD SERVICE WORKER III | 12672-20232 | 12672-20232 |
| FOOD SERVICE WORKER II | 10044-18912 | 10044-18912 |
| FOOD SERVICE WORKER I | 9492 -17148 | 9492 -17148 |
| CATERING AND VENDING OPERATIONS MANAGER | 22368-34584 | 22368-34584 |
| VENDING MACHINE ATTENDANT | 12312-18300 | 12312-18300 |
| BUILDING MANAGEMENT TITLES | | |
| SUPERINTENDENT OF GENERAL SERVICES | 31236-48264 | 31236-48264 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| SUPERINTENDENT OF CUSTODIAL SERVICES | 31236-48264 | 31236-48264 |
| ASSISTANT DIRECTOR/MANAGER, BUILDING SERVICES | 22368-36924 | 22368-36924 |
| ASSISTANT DIRECTOR OF HOUSEKEEPING AND LAUNDRY | 19548-32316 | 19548-32316 |
| MANAGER, CUSTODIAL SERVICES | 21624-35724 | 21624-35724 |
| THEATER MANAGER | 19548-25560 | 19548-25560 |
| BUILDING SERVICES COORDINATOR | 17700-25560 | 17700-25560 |
| BUILDING SERVICES/HOUSEKEEPING SUPERVISOR II | 14712-30216 | 14712-31236 |
| BUILDING SERVICES/HOUSEKEEPING SUPERVISOR I | 14712-29256 | 14712-29256 |
| ASSISTANT BUILDING SERVICES SUPERVISOR | 13860-29256 | 13860-30216 |
| CLASSROOM SCHEDULING COORDINATOR | 15156-23904 | 15156-23904 |
| BUILDING SUPERINTENDENT | 20232-45156 | 20232-45156 |
| SUPERVISOR, PHYSICAL PLANT SUPPORT SERVICES | 21624-35724 | 21624-35724 |
| SPACE UTILIZATION ANALYST | 18912-29256 | 18912-29256 |
| BUILDING ATTENDANT FOREMAN/LEADER | 11280-24708 | 11280-24708 |
| ASSISTANT BUILDING ATTENDANT FOREMAN/LEADER | 11604-19548 | 11604-19548 |
| BUILDING ATTENDANT III | 14280-22368 | 14280-22368 |
| BUILDING ATTENDANT II | 10644-19548 | 10644-19548 |
| BUILDING ATTENDANT I | 9012 -17148 | 9012 -17148 |
| ASSISTANT EXECUTIVE HOUSEKEEPER | 21624-34584 | 21624-34584 |
| HOUSEKEEPER II | 12672-23904 | 12672-23904 |
| HOUSEKEEPER I | 9492 -16116 | 9492 -16620 |
| BUILDING MONITOR | 13860-18912 | 13860-18912 |
| PARKING GARAGE SUPERVISOR | 22368-35724 | 22368-35724 |
| ASSISTANT SUPERVISOR, PARKING GARAGE | 16116-23112 | 16116-23112 |
| GUEST ATTENDANT | 11604-18300 | 11604-18300 |
| INTERIOR DESIGNER | 22368-34584 | 22368-34584 |
| COSMETOLOGIST | 13440-21624 | 13440-21624 |
| POLICE TITLES | | |
| PROGRAM DEVELOPMENT COORDINATOR, UNIVERS ITY POLICE | 23904-38196 | 23904-38196 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ASSISTANT CHIEF OF POLICE | 18912-65244 | 18912-65244 |
| CAPTAIN, UNIVERSITY POLICE | 20904-61020 | 20904-61020 |
| LIEUTENANT, UNIVERSITY POLICE | 20232-55188 | 20232-55188 |
| SERGEANT, UNIVERSITY POLICE | 18300-46680 | 18300-48264 |
| SENIOR SERGEANT, UNIVERSITY POLICE | 26436-42216 | 26436-42216 |
| SENIOR POLICE OFFICER/CORPORAL/POLICE OF FICER III, UNIVERSITY POLICE | 23112-36924 | 23112-43668 |
| FIELD TRAINING OFFICER | 26436-42216 | 26436-42216 |
| POLICE OFFICER II, UNIVERSITY POLICE | 14712-40836 | 14712-40836 |
| POLICE OFFICER I, UNIVERSITY POLICE | 20232-20232 | 20232-29256 |
| POLICE CADET | 13440-20232 | 13440-20232 |
| FIELD TRAINING GUARD | 16620-26436 | 16620-26436 |
| GUARD SUPERVISOR, UNIVERSITY POLICE | 16116-26436 | 16116-26436 |
| SENIOR GUARD, UNIVERSITY POLICE | 14712-27336 | 14712-27336 |
| GUARD, UNIVERSITY POLICE | 11952-25560 | 11952-25560 |
| POLICE COMMUNICATIONS SUPERVISOR | 20904-29256 | 20904-29256 |
| POLICE COMMUNICATIONS OPERATOR | 14280-25560 | 14280-25560 |
| SENIOR PARKING CONTROLLER, UNIVERSITY POLICE | 14280-22368 | 14280-22368 |
| PARKING CONTROLLER, UNIVERSITY POLICE | 9768 -18912 | 9768 -18912 |
| GUARD SUPERVISOR | 16620-23112 | 16620-23112 |
| GUARD II | 12672-20232 | 13056-19548 |
| GUARD I | 9012 -16620 | 9012 -16620 |
| STORES AND SUPPLY MANAGEMENT TITLES | | |
| PROPERTY ADMINISTRATOR | 14280-29256 | 14280-29256 |
| SURPLUS PROPERTIES SUPERVISOR | 18912-29256 | 18912-29256 |
| MANAGER/SUPERVISOR, PHYSICAL PLANT STORES | 24708-40836 | 24708-40836 |
| ASSISTANT SUPERVISOR, PHYSICAL PLANT STORES | 22368-34584 | 22368-34584 |
| RETAIL MANAGER | 15624-32316 | 15624-32316 |
| ASSISTANT RETAIL MANAGER | 10956-20232 | 10956-20232 |
| STUDENT STORE MANAGER | 22368-34584 | 22368-34584 |
| STORES SUPERVISOR | 14280-33408 | 14280-33408 |

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| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ASSISTANT STORES SUPERVISOR/STORES LEADER | 16620-32316 | 16620-32316 |
| STOREKEEPER | 13056-27336 | 13056-27336 |
| STORES/SHIPPING AND RECEIVING CLERK III | 14280-24708 | 14280-24708 |
| STORES/SHIPPING AND RECEIVING CLERK II | 10344-20904 | 10344-20904 |
| STORES CLERK I | 9012 -18300 | 9012 -18300 |
| RECEIVING SUPERVISOR | 16116-31236 | 16116-31236 |
| RECEIVING MANAGER | 20232-36924 | 20232-36924 |
| RECEIVING CLERK | 13056-20232 | 13056-20232 |
| INVENTORY SUPERVISOR III | 24708-33408 | 24708-33408 |
| INVENTORY SUPERVISOR II | 15624-32316 | 15156-32316 |
| INVENTORY SUPERVISOR I | 10644-14712 | 10644-14712 |
| CUSTOMER SERVICE SUPERVISOR | 17700-27336 | 17700-27336 |
| INVENTORY CLERK III | 14712-26436 | 14712-26436 |
| INVENTORY CLERK II | 13056-22368 | 13056-22368 |
| INVENTORY CLERK I | 10344-19548 | 10344-19548 |
| MILITARY PROPERTY MANAGER | 16620-28284 | 16620-28284 |
| INVENTORY PLANNER | 23904-39516 | 23904-39516 |
| WAREHOUSE MANAGER | 17700-36924 | 17700-36924 |
| WAREHOUSE SUPERVISOR/FOREMAN | 16116-28284 | 16116-28284 |
| WAREHOUSE WORKER III | 14280-22368 | 14280-22368 |
| WAREHOUSE WORKER II | 10044-25560 | 10044-25560 |
| WAREHOUSE WORKER I | 10956-16620 | 10956-16620 |
| SHIPPING MANAGER | 20232-32316 | 20232-32316 |
| SHIPPING SUPERVISOR | 16620-26436 | 16620-26436 |
| EXPEDITING SUPERVISOR | 17148-33408 | 17148-33408 |
| EXPEDITER III/LEADER | 17148-29256 | 17148-29256 |
| EXPEDITER II | 15624-25560 | 15624-25560 |
| EXPEDITER I | 10956-22368 | 10956-22368 |
| ASSISTANT STUDENT STORE MANAGER | 15624-23904 | 15624-23904 |
| BOOKSTORE MERCHANDISE COORDINATOR | 20232-28284 | 20232-28284 |
| BOOKSTORE ACCOUNTING SUPERVISOR | 18300-25560 | 18300-25560 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---------------------------------------|-----------------------------|---|
| BOOKSTORE/GIFT SHOP MANAGER | 21624-36924 | 21624-36924 |
| ASSISTANT BOOKSTORE MANAGER | 17700-38196 | 17700-38196 |
| BOOKSTORE DEPARTMENT MANAGER | 21624-30216 | 21624-30216 |
| SALES CLERK/ASSISTANT | 9768 -18300 | 9768 -18300 |
| RETAIL SALES CLERK/CASHIER | 9012 -11280 | 9012 -11280 |
| TEXTBOOK MANAGER | 17700-31236 | 17700-31236 |
| LABORATORY STORES ASSISTANT | 11280-19548 | 11280-19548 |
| LAUNDRY TITLES | | |
| ASSISTANT DIRECTOR, LAUNDRY SERVICES | 19548-31236 | 19548-31236 |
| LAUNDRY SUPERVISOR | 14712-24708 | 14712-24708 |
| LAUNDRY WORKER III | 13860-21624 | 13860-21624 |
| LAUNDRY WORKER II | 11952-18300 | 11952-18300 |
| LAUNDRY WORKER I | 10644-17148 | 10644-17148 |
| LINEN SERVICES SUPERVISOR | 17700-28284 | 17700-28284 |
| LINEN SERVICES WORKER | 11280-19548 | 11280-19548 |
| SEAMSTRESS | 10956-17148 | 10956-17148 |
| LAUNDRY WASHER | 12312-19548 | 12312-19548 |
| OCCUPATIONAL HEALTH AND SAFETY TITLES | | |
| FIRE AND SAFETY COORDINATOR | 19548-33408 | 19548-33408 |
| FIRE MARSHAL | 20232-36924 | 20232-36924 |
| FIRE SAFETY INSPECTOR | 16620-23904 | 16620-23904 |
| SAFETY MANAGER | 26436-59004 | 26436-59004 |
| SAFETY SPECIALIST III | 31236-51624 | 31236-51624 |
| SAFETY SPECIALIST II | 26436-43668 | 26436-43668 |
| SAFETY SPECIALIST I | 23904-39516 | 23904-39516 |
| SAFETY COORDINATOR | 21624-48264 | 21624-48264 |
| SAFETY TRAINER | 24708-40836 | 24708-40836 |
| RADIATION SAFETY SPECIALIST | 20232-35724 | 20232-35724 |
| RADIATION SAFETY INSPECTOR | 18912-27336 | 18912-27336 |
| OCCUPATIONAL SAFETY SPECIALIST | 22368-39516 | 22368-39516 |
| ENVIRONMENTAL HEALTH SPECIALIST | 23904-39516 | 23904-39516 |
| ASBESTOS ABATEMENT SPECIALIST | 28284-39516 | 28284-39516 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| BIOHAZARD SAFETY SPECIALIST II/LEADER | 23112-36924 | 23112-36924 |
| BIOHAZARD SAFETY SPECIALIST I | 20904-33408 | 20904-33408 |
| OCCUPATIONAL SAFETY INSPECTOR | 18912-24708 | 18912-24708 |
| SENIOR SAFETY INSPECTOR | 17700-29256 | 17700-29256 |
| SAFETY INSPECTOR | 17700-27336 | 17700-27336 |
| ENVIRONMENTAL HEALTH INSPECTOR | 18912-23112 | 18912-23112 |
| ENVIRONMENTAL HEALTH TECHNICIAN | 15156-20232 | 15156-20232 |
| SAFETY TECHNICIAN II | 13440-34584 | 13440-34584 |
| SAFETY TECHNICIAN I | 14712-31236 | 14712-31236 |
| COMMUNICATIONS TITLES | | |
| LIBRARY TITLES | | |
| ASSISTANT LIBRARY DIRECTOR | 22368-53364 | 22368-53364 |
| LIBRARIAN III | 23904-39516 | 23904-39516 |
| LIBRARIAN II | 19548-36924 | 19548-42216 |
| LIBRARIAN I | 17148-29256 | 17148-29256 |
| ARCHIVES TRANSLATOR | 19548-24708 | 19548-24708 |
| LIBRARY ASSISTANT III | 11952-30216 | 11952-30216 |
| LIBRARY ASSISTANT II | 11280-25560 | 11280-25560 |
| LIBRARY ASSISTANT I | 9492 -22368 | 9492 -22368 |
| LIBRARY CLERK | 10956-18300 | 10956-18300 |
| ASSISTANT CONSERVATOR III/CURATOR | 18912-27336 | 18912-27336 |
| ASSISTANT CONSERVATOR II | 17148-25560 | 17148-26436 |
| ASSISTANT CONSERVATOR I | 15156-22368 | 15156-23112 |
| TRAINING-EDUCATIONAL TITLES | | |
| ASSISTANT DIRECTOR, OFFICE OF EDUCATION | 32316-51624 | 32316-51624 |
| TRAINING MANAGER/COORDINATOR | 27336-49908 | 27336-49908 |
| ASSISTANT COORDINATOR FOR TRAINING | 27336-38196 | 27336-38196 |
| PROGRAM COORDINATOR | 23112-43668 | 23112-43668 |
| COORDINATOR OF INSTRUCTIONAL DEVELOPMENT | 36924-61020 | 36924-61020 |
| INSTRUCTIONAL DEVELOPER II | 30216-57060 | 30216-57060 |
| INSTRUCTIONAL DEVELOPER I | 24708-51624 | 24708-51624 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| TRAINING SPECIALIST III | 24708-43668 | 24708-43668 |
| TRAINING SPECIALIST II | 19548-36924 | 19548-36924 |
| TRAINING SPECIALIST I | 14280-31236 | 14280-31236 |
| COMMUNITY RELATIONS COORDINATOR | 27336-45156 | 27336-45156 |
| EDUCATIONAL SPECIALIST IV | 22368-31236 | 22368-31236 |
| EDUCATIONAL SPECIALIST III | 18912-26436 | 18912-26436 |
| EDUCATIONAL SPECIALIST II | 16116-22368 | 16116-22368 |
| EDUCATIONAL SPECIALIST I | 13860-18912 | 13860-18912 |
| CHILD CARE CENTER MANAGER | 31236-51624 | 31236-51624 |
| INTERSCHOLASTIC ACTIVITIES DIRECTOR | 29256-45156 | 29256-45156 |
| CHILD DEVELOPMENT SPECIALIST IV | 24708-34584 | 24708-34584 |
| CHILD DEVELOPMENT SPECIALIST III | 21624-30216 | 21624-30216 |
| CHILD DEVELOPMENT SPECIALIST II | 18912-31236 | 18912-31236 |
| CHILD DEVELOPMENT SPECIALIST I | 16620-27336 | 16620-27336 |
| CHILD DEVELOPMENT AIDE II | 13860-21624 | 13860-21624 |
| CHILD DEVELOPMENT AIDE I | 12312-16620 | 12312-16620 |
| CHILD CARE SUPERVISOR/SPECIALIST II | 18300-30216 | 18300-30216 |
| CHILD CARE SPECIALIST I | 10644-16116 | 10644-16116 |
| ASSISTANT CHILD CARE SPECIALIST | 9492 -15156 | 9492 -15156 |
| DOCENT COORDINATOR | 15156-20904 | 15156-20904 |
| CHILD DEVELOPMENT ASSOCIATE | 16116-22368 | 16116-22368 |
| CHILD DEVELOPMENT ASSISTANT | 14280-19548 | 14280-19548 |
| ASSISTANT TO THE DIRECTOR IN CHARGE OF CURRICULUM AFFAIRS | 19548-31236 | 19548-31236 |
| HEALTH EDUCATION ASSISTANT | 14712-23112 | 14712-23112 |
| EXAMINATION ROOM PROCTOR | 16620-26436 | 16620-26436 |
| COORDINATOR III, RESIDENCY TRAINING PROGRAM | 20232-32316 | 20232-32316 |
| COORDINATOR II, RESIDENCY TRAINING PROGRAM | 19548-33408 | 19548-33408 |
| COORDINATOR I, RESIDENCY TRAINING PROGRAM | 17700-31236 | 17700-31236 |
| EMERGENCY MEDICAL SERVICES TRAINING COORDINATOR | 27336-42216 | 27336-42216 |
| EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST II | 22368-34584 | 22368-34584 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST I | 20232-31236 | 20232-31236 |
| EMERGENCY MEDICAL SERVICES TRAINING ASSISTANT | 17700-27336 | 17700-27336 |
| CONTINUING EDUCATION COORDINATOR II | 20232-33408 | 20232-33408 |
| CONTINUING EDUCATION COORDINATOR I | 15624-27336 | 15624-27336 |
| CONFERENCE COORDINATOR II | 18300-43668 | 18300-43668 |
| CONFERENCE COORDINATOR I | 16620-40836 | 16620-40836 |
| COMMUNITY EDUCATION/HEALTH EDUCATION SPECIALIST II | 23112-42216 | 17700-42216 |
| COMMUNITY EDUCATION SPECIALIST I | 20232-32316 | 14280-32316 |
| ATHLETIC MENTOR | 17148-34584 | 17148-34584 |
| TOOL ROOM CLERK | (ADDITION) | 11604-17700 |
| LANGUAGE TITLES | | |
| SUPERVISOR OF LANGUAGE LABORATORY | 22368-31236 | 22368-31236 |
| TRANSLATOR/INTERPRETER II | 25560-42216 | 25560-42216 |
| TRANSLATOR/INTERPRETER I | 18300-35724 | 18300-35724 |
| FINE ARTS AND SPECIAL EVENTS TITLES | | |
| ASSISTANT COORDINATOR OF UNIVERSITY PUBLICATIONS | 36924-51624 | 36924-51624 |
| DIRECTOR OF DESIGN SERVICES | 24708-38196 | 24708-38196 |
| ART REGISTRAR | 16620-33408 | 16620-33408 |
| SLIDE LIBRARIAN | 14712-24708 | 14712-24708 |
| GRAPHICS DESIGNER II | 18300-30216 | 18300-30216 |
| GRAPHICS DESIGNER I | 16116-22368 | 16116-22368 |
| EXHIBIT DESIGNER II | 18912-26436 | 18912-26436 |
| EXHIBIT DESIGNER I | 16116-23112 | 16116-23112 |
| ARTIST SUPERVISOR | 24708-40836 | 24708-40836 |
| ARTIST III | 16620-42216 | 16620-42216 |
| ARTIST II | 13440-35724 | 13440-35724 |
| ARTIST I | 10044-25560 | 10044-25560 |
| GRAPHICS ASSISTANT | 12672-20232 | 12672-20232 |
| REPRODUCTION ARTIST | 16620-25560 | 16620-25560 |
| ART MODEL | 9012-18912 | 9012-18912 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| COACH-ACCOMPANIST II | 15156-20232 | 15156-20232 |
| COACH-ACCOMPANIST I | 10956-15156 | 10956-15156 |
| PRODUCING DIRECTOR OF THE ARTS AND PERFORMANCES PROGRAM | 31236-43668 | 31236-43668 |
| ASSOCIATE ARTISTIC DIRECTOR | 17700-24708 | 17700-24708 |
| ASSISTANT PRODUCTION MANAGER | 28284-35724 | 28284-35724 |
| WARDROBE SUPERVISOR | 28284-36924 | 28284-36924 |
| DRAPER | 20904-32316 | 20904-32316 |
| TECHNICAL SERVICES MANAGER | 23112-38196 | 23112-39516 |
| ASSISTANT TECHNICAL SERVICES MANAGER | 18912-34584 | 18912-34584 |
| MAINTENANCE SUPERVISOR | 25560-38196 | 25560-38196 |
| SCENERY SUPERVISOR | 28284-38196 | 28284-38196 |
| STAGE MANAGER | 25560-36924 | 25560-36924 |
| TECHNICAL STAGE DIRECTOR | 17700-24708 | 17700-24708 |
| MANAGER, PUBLICITY, PROMOTION, AND PUBLIC RELATIONS | 20232-33408 | 20232-33408 |
| BOX OFFICE MANAGER | 17700-34584 | 17700-35724 |
| ASSISTANT BOX OFFICE MANAGER | 18912-24708 | 18912-29256 |
| EVENTS MANAGER | 23112-38196 | 23112-38196 |
| ASSISTANT EVENTS MANAGER | 18912-34584 | 18912-34584 |
| STAGEHAND | 12672-24708 | 12672-24708 |
| COMMUNICATIONS AND MARKETING MANAGER | 23112-38196 | 23112-38196 |
| ASSISTANT COMMUNICATIONS AND MARKETING MANAGER | 18912-34584 | 18912-34584 |
| COMMUNICATIONS AND MARKETING REPRESENTATIVE | 16116-25560 | 16116-25560 |
| FACILITY WORKER CREW LEADER | 16620-26436 | 16620-28284 |
| FACILITY WORKER | 14712-20904 | 14712-20904 |
| AUDIENCE CONTROL SUPERVISOR | 10644-13440 | 10644-13440 |
| AUDIENCE CONTROL WORKER | 9768 -12312 | 9768 -12312 |
| RADIO AND TELEVISION TITLES | | |
| EXECUTIVE PRODUCER, LONGHORN RADIO NETWORK | 23904-34584 | 23904-34584 |
| MANAGER, TELECOMMUNICATION CENTER | 23904-38196 | 23904-38196 |
| TELEVISION PRODUCER/DIRECTOR | 20232-40836 | 20232-40836 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| PRODUCER/PRODUCER II | 23904-40836 | 23904-40836 |
| ASSOCIATE PRODUCER/PRODUCER I | 18912-33408 | 18912-33408 |
| ASSISTANT PRODUCER | 15156-29256 | 15156-29256 |
| TELEVISION PRODUCTION MANAGER | 30216-48264 | 30216-48264 |
| ASSISTANT TELEVISION PRODUCTION MANAGER | 26436-42216 | 26436-42216 |
| RADIO/TELEVISION PRODUCTION SUPERVISOR | 16116-39516 | 16116-39516 |
| TELEVISION PROJECT MANAGER | 24708-39516 | 24708-39516 |
| STUDIO OPERATIONS MANAGER | 23112-38196 | 23112-38196 |
| RADIO/TELEVISION TECHNICAL SUPERVISOR II | 26436-46680 | 26436-46680 |
| RADIO/TELEVISION TECHNICAL SUPERVISOR I | 20232-35724 | 20232-36924 |
| ASSISTANT DIRECTOR FOR TECHNICAL SERVICES | 33408-51624 | 33408-51624 |
| PROGRAM DEVELOPMENT FACILITATOR | 24708-38196 | 24708-38196 |
| CHIEF, TELEVISION ENGINEERING | 18912-72108 | 18912-72108 |
| TELEVISION AND ELECTRONIC CONTROL TECHNICIAN III | 22368-46680 | 22368-46680 |
| TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II | 16620-38196 | 16620-38196 |
| TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I | 14280-34584 | 14280-34584 |
| TELEVISION/FILM WRITER-PRODUCER III | 23904-42216 | 23904-42216 |
| TELEVISION/FILM WRITER-PRODUCER II | 20904-33408 | 20904-33408 |
| TELEVISION/FILM WRITER-PRODUCER I | 18912-30216 | 18912-30216 |
| RADIO/TELEVISION/FILM SPECIALIST V | 25560-43668 | 25560-43668 |
| RADIO/TELEVISION/FILM SPECIALIST IV | 18300-36924 | 18300-36924 |
| RADIO/TELEVISION/FILM SPECIALIST III | 14280-29256 | 14280-29256 |
| RADIO/TELEVISION/FILM SPECIALIST II | 10956-24708 | 10956-24708 |
| RADIO/TELEVISION/FILM SPECIALIST I | 9768 -20904 | 9768 -20904 |
| PRODUCTION ASSISTANT II | 12312-20904 | 12312-20904 |
| PRODUCTION ASSISTANT I | 10344-16620 | 10344-16620 |
| AUDIO-VISUAL AND ILLUSTRATION TITLES | | |
| AUDIO-VISUAL SYSTEMS DIRECTOR | 18912-29256 | 18912-29256 |
| MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS | 25560-55188 | 25560-55188 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ASSISTANT DIRECTOR/MANAGER, MEDIA PRODUCTIONS | 29256-46680 | 29256-46680 |
| MEDICAL ILLUSTRATION MANAGER | 34584-57060 | 34584-57060 |
| MEDICAL ILLUSTRATION SUPERVISOR | 20232-42216 | 20232-42216 |
| MEDICAL ILLUSTRATOR IV | 21624-40836 | 21624-40836 |
| MEDICAL ILLUSTRATOR III | 20904-33408 | 20904-33408 |
| MEDICAL ILLUSTRATOR II | 18300-33408 | 18300-33408 |
| MEDICAL ILLUSTRATOR I | 14712-23112 | 14712-23112 |
| ILLUSTRATION ASSISTANT II | 12672-19548 | 12672-19548 |
| ILLUSTRATION ASSISTANT I | 10644-15156 | 10644-15156 |
| SUPERVISOR OF MEDICAL GRAPHICS | 27336-42216 | 27336-42216 |
| MEDICAL GRAPHICS PRODUCTION COORDINATOR | 24708-38196 | 24708-38196 |
| MEDICAL GRAPHICS TECHNICIAN IV | 24708-38196 | 24708-38196 |
| MEDICAL GRAPHICS TECHNICIAN III | 20232-33408 | 20232-33408 |
| MEDICAL GRAPHICS TECHNICIAN II | 17700-29256 | 17700-29256 |
| MEDICAL GRAPHICS TECHNICIAN I | 15624-24708 | 15624-24708 |
| MARKETING RESEARCH/MARKETING COORDINATOR /MANAGER | 20232-42216 | 20232-42216 |
| MEDIA COORDINATOR | 18912-40836 | 18912-40836 |
| ASSISTANT MEDIA COORDINATOR | 16620-35724 | 16620-35724 |
| MEDIA COORDINATION SUPERVISOR | 24708-38196 | 24708-38196 |
| MEDIA SPECIALIST | 13440-28284 | 13440-28284 |
| AUDIO-VISUAL AIDS LIBRARIAN II | 17148-31236 | 17148-31236 |
| AUDIO-VISUAL AIDS LIBRARIAN I | 15624-29256 | 15624-29256 |
| ANIMATION COORDINATOR | 23112-38196 | 23112-38196 |
| AUDIO ENGINEERING TECHNICIAN | 15624-23904 | 15624-23904 |
| SUPERVISOR, AUDIO-VISUAL SERVICES | 18300-34584 | 18300-34584 |
| AUDIO-VISUAL EQUIPMENT TECHNICIAN III | 15156-30216 | 15156-30216 |
| AUDIO-VISUAL EQUIPMENT TECHNICIAN II | 12672-27336 | 12672-27336 |
| AUDIO-VISUAL EQUIPMENT TECHNICIAN I | 11604-20232 | 11604-23112 |
| AUDIO-VISUAL EQUIPMENT REPAIR TECHNICIAN | 15624-23904 | 15624-23904 |
| AUDIO-VISUAL EDUCATIONAL SPECIALIST III | 20232-28284 | 20232-28284 |
| AUDIO-VISUAL EDUCATIONAL SPECIALIST II | 17148-29256 | 17148-29256 |

| TITLE | 1628 | |
|---|-----------------------------|---|
| | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
| AUDIO-VISUAL EDUCATIONAL SPECIALIST I | 14712-22368 | 14712-22368 |
| SENIOR COMPUTER ILLUSTRATOR | 24708-40836 | 24708-40836 |
| COMPUTER ILLUSTRATOR | 18912-34584 | 18912-34584 |
| COMPUTER ILLUSTRATOR TECHNICIAN | 17700-27336 | 17700-27336 |
| AUDIO-VISUAL EQUIPMENT CLERK | 13860-20904 | 13860-20904 |
| MEDICAL CINEMATOGRAPHER | 22368-34584 | 22368-34584 |
| MOTION PICTURE PRODUCTION SUPERVISOR | 24708-39516 | 24708-39516 |
| JOURNALISM-PUBLICATIONS TITLES | | |
| ASSISTANT DIRECTOR/MANAGER, NEWS AND INFORMATION SERVICE | 20904-45156 | 20904-45156 |
| PUBLISHING TECHNICIAN III | 23112-31236 | 23112-31236 |
| PUBLISHING TECHNICIAN II | 20904-26436 | 20904-26284 |
| PUBLISHING TECHNICIAN I | 18300-23112 | 18300-23112 |
| PROMOTION AND ADVERTISING MANAGER | 17700-32316 | 17700-32316 |
| PUBLICATIONS EDITOR | 24708-45156 | 24708-45156 |
| PUBLICATIONS PRODUCTION MANAGER | 18300-40836 | 18300-40836 |
| ASSISTANT PUBLICATIONS PRODUCTION MANAGER | 20232-28284 | 20232-28284 |
| COMPUTER PUBLISHING SPECIALIST | 17700-26436 | 17700-28284 |
| MARKETING SPECIALIST | 33408-55188 | 33408-55188 |
| ASSISTANT EDITOR | 16116-20904 | 16116-20904 |
| EDITOR IV | 27336-48264 | 27336-48264 |
| EDITOR III | 23112-43668 | 23112-43668 |
| EDITOR II | 17700-39516 | 17700-39516 |
| EDITOR I | 15624-36924 | 15624-36924 |
| TECHNICAL WRITER/EDITOR IV | 27336-42216 | 27336-43668 |
| TECHNICAL WRITER/EDITOR III | 23112-40836 | 23112-42216 |
| TECHNICAL WRITER/EDITOR II | 20232-32316 | 20232-32316 |
| TECHNICAL WRITER/EDITOR I | 17148-31236 | 17148-31236 |
| EDITORIAL ASSISTANT | 12312-30216 | 12312-30216 |
| INFORMATIONAL WRITER III | 20232-38196 | 20232-38196 |
| INFORMATIONAL WRITER II | 14712-33408 | 14712-33408 |
| INFORMATIONAL WRITER I | 11952-29256 | 11952-29256 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| PUBLIC INFORMATION SPECIALIST | 15624-31236 | 15624-31236 |
| PUBLIC INFORMATION ASSISTANT | 12672-16116 | 12672-16116 |
| PROOFREADER II | 14712-26436 | 14712-26436 |
| PROOFREADER I | 12312-15624 | 12312-15624 |
| PRINTING-RELATED TITLES | | |
| ASSISTANT MANAGER, PRINTING DIVISION | 27336-38196 | 27336-38196 |
| PRINTING SERVICES MANAGER | 30216-46680 | 30216-46680 |
| PRINTING SERVICES PRODUCTION COORDINATOR | 17148-31236 | 17148-31236 |
| DISTRIBUTION CENTER MANAGER | 32316-53364 | 32316-53364 |
| PRINT SHOP SUPERVISOR | 19548-38196 | 19548-38196 |
| ASSISTANT PRINT SHOP SUPERVISOR | 19548-31236 | 19548-31236 |
| OFFSET PRESS SUPERVISOR | 18912-33408 | 18912-33408 |
| OFFSET PRESS OPERATOR IV | 17148-42216 | 17148-42216 |
| OFFSET PRESS OPERATOR III | 14712-33408 | 14712-33408 |
| OFFSET PRESS OPERATOR II | 13440-29256 | 13440-29256 |
| OFFSET PRESS OPERATOR I | 11604-22368 | 11604-22368 |
| COPY CENTER SUPERVISOR II | 18300-33408 | 18300-33408 |
| COPY CENTER SUPERVISOR I | 18300-25560 | 18300-25560 |
| DUPLICATING EQUIPMENT OPERATOR III | 13860-25560 | 13860-25560 |
| DUPLICATING EQUIPMENT OPERATOR II | 11280-23904 | 11280-23904 |
| DUPLICATING EQUIPMENT OPERATOR I | 9492 -19548 | 9492 -19548 |
| SILKSCREEN PRINTER SUPERVISOR | 15624-21624 | 15624-21624 |
| SILKSCREEN PRINTER II | 13440-18300 | 13440-18300 |
| SILKSCREEN PRINTER I | 11952-16116 | 11952-16116 |
| OFFSET STRIPPER/PLATEMAKER | 12672-21624 | 12672-21624 |
| TYPESETTER OPERATOR SUPERVISOR | 18912-33408 | 20904-33408 |
| TYPESETTER OPERATOR II | 16116-29256 | 16116-29256 |
| TYPESETTER OPERATOR I | 12672-23904 | 12672-23904 |
| SUPERVISOR OF PRINT GRAPHICS SERVICES | 23112-34584 | 23112-34584 |
| GRAPHIC SERVICES SUPERVISOR | 23112-38196 | 23112-38196 |
| GRAPHIC PASTEUP | 13860-18912 | 13860-18912 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| BOOKBINDER | 20232-32316 | 20232-32316 |
| ASSISTANT BOOKBINDER | 14712-23112 | 14712-23112 |
| BINDERY EQUIPMENT OPERATOR III | 15156-30216 | 15156-30216 |
| BINDERY EQUIPMENT OPERATOR II | 13056-26436 | 13056-26436 |
| BINDERY EQUIPMENT OPERATOR I | 11280-20232 | 11280-20232 |
| BINDERY ASSISTANT | 10644-15624 | 10644-15624 |
| PHOTOGRAPHY TITLES | | |
| OPHTHALMIC PHOTOGRAPHER/ANGIOGRAPHER | 25560-46680 | 25560-46680 |
| MEDICAL PHOTOGRAPHER/PHOTOGRAPHY SUPERVISOR | 20904-46680 | 20904-46680 |
| MEDICAL PHOTOGRAPHY COORDINATOR | 19548-32316 | 19548-32316 |
| MEDICAL PHOTOGRAPHER/PHOTOGRAPHER IV | 21624-38196 | 21624-38196 |
| MEDICAL PHOTOGRAPHER/PHOTOGRAPHER III | 17148-38196 | 17148-38196 |
| MEDICAL PHOTOGRAPHER/PHOTOGRAPHER II | 14712-32316 | 14712-32316 |
| MEDICAL PHOTOGRAPHER/PHOTOGRAPHER I | 13056-28284 | 13056-28284 |
| PHOTOJOURNALIST | 20232-31236 | 20232-31236 |
| PHOTOGRAPHY LABORATORY SUPERVISOR | 22368-35724 | 22368-35724 |
| PHOTOGRAPHIC TECHNICIAN IV | 18300-35724 | 18300-35724 |
| PHOTOGRAPHIC TECHNICIAN III | 15624-27336 | 15624-27336 |
| PHOTOGRAPHIC TECHNICIAN II | 12672-23904 | 12672-23904 |
| PHOTOGRAPHIC TECHNICIAN I | 10644-20904 | 10644-20904 |
| MICROFORM TECHNICIAN III | 13440-23112 | 13440-23112 |
| MICROFORM TECHNICIAN II | 12672-20232 | 12672-20232 |
| MICROFORM TECHNICIAN I | 11604-17700 | 11604-17700 |
| PRESS PRODUCTION TITLES | | |
| COMPOSING ROOM SUPERVISOR | 21624-34584 | 21624-34584 |
| PASTE-UP SPECIALIST II | 13440-26436 | 13440-26436 |
| PASTE-UP SPECIALIST I | 10956-20904 | 10956-20904 |
| CAMERA ROOM SUPERVISOR | 21624-29256 | 21624-29256 |
| CAMERA OPERATOR & PLATEMAKER II | 16116-32316 | 16116-32316 |
| CAMERA OPERATOR & PLATEMAKER I | 15624-25560 | 16116-25560 |
| WEB OFFSET PRESSROOM SUPERVISOR | 21624-33408 | 21624-33408 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| JOB OFFSET PRESS OPERATOR II | 19548-30216 | 19548-30216 |
| JOB OFFSET PRESS OPERATOR I | 16620-20904 | 16620-20904 |
| CIRCULATION MANAGER | 23904-32316 | 23904-32316 |
| ASSISTANT CIRCULATION MANAGER | 18912-24708 | 18912-24708 |
| CIRCULATION ASSISTANT | 11952-16116 | 11952-16116 |
| RETAIL ADV RTISING MANAGER | 16116-32316 | 16116-32316 |
| STAFF SERVICE TITLES | | |
| OFFICE AND BUSINESS MANAGEMENT TITLES | | |
| INSTITUTIONAL COORDINATOR, RESEARCH REVIEW | 27336-49908 | 27336-49908 |
| ADMINISTRATIVE ANALYST | 20904-43668 | 20904-43668 |
| STAFF ASSISTANT | 32316-55188 | 33408-55188 |
| ADMINISTRATIVE SERVICES OFFICER III | 30216-72108 | 30216-72108 |
| ADMINISTRATIVE SERVICES OFFICER II | 26436-59004 | 26436-59004 |
| ADMINISTRATIVE SERVICES OFFICER I | 23112-57060 | 23112-57060 |
| ADMINISTRATIVE COORDINATOR | 17700-59004 | 17700-59004 |
| SENIOR EXECUTIVE ASSISTANT | 27336-49908 | 27336-49908 |
| EXECUTIVE ASSISTANT | 20904-49908 | 20904-51624 |
| ASSISTANT STAFF SERVICES COORDINATOR | 21624-35724 | 21624-35724 |
| STAFF SERVICES SUPERVISOR | 18912-28284 | 18912-28284 |
| STAFF SERVICES SPECIALIST | 17700-33408 | 17700-33408 |
| COORDINATOR II, SPECIAL PROGRAMS | 20232-33408 | 20232-35724 |
| COORDINATOR I, SPECIAL PROGRAMS | 15624-25560 | 15624-31236 |
| ADMINISTRATIVE SERVICES MANAGER | 27336-51624 | 27336-51624 |
| ASSISTANT DIRECTOR, MAIL AND TELEPHONE SERVICE | 25560-40836 | 25560-40836 |
| ADMINISTRATIVE ASSISTANT III | 23904-42216 | 23904-42216 |
| ADMINISTRATIVE ASSISTANT II | 18912-43668 | 18912-43668 |
| ADMINISTRATIVE ASSISTANT I | 14712-39516 | 14712-39516 |
| MANAGER, TELECOMMUNICATIONS SERVICES | 39516-65244 | 39516-65244 |
| RECORDS MANAGEMENT ANALYST | 14280-43668 | 14280-43668 |
| RECORDS SUPERVISOR | 15624-29256 | 15624-29256 |
| RECORDS TECHNICIAN | 13860-18912 | 13860-18912 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| SENIOR ADMINISTRATIVE ASSOCIATE/ SPECIALIST | 20904-42216 | 20904-45156 |
| ADMINISTRATIVE ASSOCIATE/SPECIALIST | 17148-36924 | 17148-39516 |
| OFFICE SUPERVISOR II | 16116-32316 | 16116-32316 |
| OFFICE SUPERVISOR I | 12672-20232 | 12312-20232 |
| SENIOR STAFF SERVICES SPECIALIST | 28284-45156 | 28284-45156 |
| LANDS RECORDS ADMINISTRATOR | 33408-48264 | 33408-48264 |
| OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR II | 22368-35724 | 22368-35724 |
| OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR I | 19548-34584 | 19548-34584 |
| OFFICE ADMINISTRATIVE SYSTEM SPECIALIST | 18300-30216 | 18300-30216 |
| ADMINISTRATIVE RESEARCH ASSISTANT | 18912-26436 | 18912-26436 |
| ASSISTANT TO THE EDITOR, TECHNICAL AND SCIENTIFIC JOURNALS | 20232-32316 | 20232-32316 |
| SENIOR EXECUTIVE SECRETARY | 22368-35724 | 22368-35724 |
| EXECUTIVE SECRETARY | 17148-40836 | 17148-40836 |
| ASSISTANT DIRECTOR FOR GOVERNMENTAL AFFAIRS | 34584-57060 | 34584-57060 |
| SENIOR ADMINISTRATIVE SECRETARY | 18300-34584 | 16116-34584 |
| ADMINISTRATIVE SECRETARY/SECRETARY III | 13860-32316 | 13860-32316 |
| SENIOR SECRETARY/SECRETARY II | 10956-28284 | 10956-28284 |
| SECRETARY/SECRETARY I | 9492 -24708 | 9492 -24708 |
| ASSISTANT SECRETARY TO THE BOARD FOR LEASE | 20232-29256 | 20232-29256 |
| SENIOR TECHNICAL SECRETARY | 15624-29256 | 15624-29256 |
| TECHNICAL SECRETARY | 13860-23112 | 13860-23112 |
| RECORDS AND INFORMATION SPECIALIST | 26436-36924 | 26436-36924 |
| MANAGER, TELECOMMUNICATIONS OPERATIONS/ TECHNICAL SERVICES | 34584-59004 | 34584-59004 |
| LEGAL SECRETARY II | 19548-35724 | 19548-35724 |
| LEGAL SECRETARY I | 15624-27336 | 15624-27336 |
| SENIOR OFFICE ASSISTANT | 13860-23112 | 13860-24708 |
| OFFICE ASSISTANT | 10644-20232 | 10644-20232 |
| ADMINISTRATIVE CLERK-TYPIST/CLERK TYPIST III | 10956-20904 | 10956-20904 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| SENIOR CLERK-TYPIST/CLERK-TYPIST II | 10044-22368 | 10044-22368 |
| CLERK-TYPIST/CLERK-TYPIST I | 9492 -19548 | 9492 -19548 |
| MEDICAL TYPIST II | 15156-30216 | 15156-30216 |
| MEDICAL TYPIST I/RECORD TRANSCRIPTIONIST | 12312-28284 | 12312-28284 |
| MAGNETIC KEYBOARD OPERATOR | 16116-23904 | 16116-23904 |
| WORD PROCESSING SUPERVISOR | 16620-38196 | 21624-38196 |
| WORD PROCESSING OPERATOR III/LEAD WORD PROCESSING OPERATOR | 16620-31236 | 16620-31236 |
| WORD PROCESSING OPERATOR II | 12672-30216 | 12672-30216 |
| WORD PROCESSING OPERATOR I | 10644-26436 | 10644-26436 |
| MANAGER OF INFORMATION SYSTEMS/SERVICES | 38196-61020 | 36196-61020 |
| INFORMATION SERVICES ANALYST | 25560-40836 | 25560-40836 |
| COORDINATOR OF INFORMATION SYSTEMS | 17148-53364 | 17148-53364 |
| INFORMATION SYSTEMS/SERVICES/SPECIALIST/ TECHNICIAN II | 25560-42216 | 25560-42216 |
| INFORMATION SYSTEMS/SERVICES/SPECIALIST /TECHNICIAN_I | 18912-36924 | 18912-36924 |
| CHIEF CLERK | 16620-30216 | 16620-30216 |
| SENIOR ADMINISTRATIVE CLERK/TECHNICIAN | 10956-31236 | 10956-31236 |
| ADMINISTRATIVE CLERK/TECHNICIAN/ CLERK III | 10044-24708 | 10044-24708 |
| SENIOR CLERK/CLERK II | 9768 -22368 | 9768 -22368 |
| CLERK/CLERK I | 9240 -17700 | 9240 -17700 |
| TELECOMMUNICATIONS SERVICE/INFORMATION M ANAGER | 27336-45156 | 27336-45156 |
| MANAGER, TELEPHONE OPERATIONS | 24708-39516 | 24708-39516 |
| SUPERVISOR OF TELEPHONE SERVICES | 17148-31236 | 17148-31236 |
| ASSISTANT SUPERVISOR OF TELEPHONE SERVICES | 17148-27336 | 17148-27336 |
| MANAGER, TELECOMMUNICATIONS BILLING | 27336-42216 | 27336-42216 |
| MANAGER, TELECOMMUNICATIONS PLANNING | 35724-55188 | 35724-55188 |
| SENIOR TELECOMMUNICATIONS SYSTEM ADMINISTRATOR | 22368-34584 | 22368-34584 |
| DISPATCHER | 9492 -20232 | 9492 -20232 |
| MAIL SERVICES AND SUPPLY ROOM/ CENTRAL STORES SUPERVISOR | 16620-27336 | 16620-27336 |
| MAIL SERVICES SUPERVISOR | 15156-31236 | 15156-31236 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| ASSISTANT MAIL SERVICES SUPERVISOR | 13860-27336 | 13860-27336 |
| MAIL CLERK LEADER | 14280-22368 | 14280-22368 |
| SENIOR MAIL CLERK | 13056-23904 | 13056-24708 |
| MAIL CLERK II | 12312-21524 | 12312-21624 |
| MAIL CLERK I | 9492 -23112 | 9492 -23904 |
| SWITCHBOARD/TELEPHONE/INFORMATION SUPERVISOR | 13440-33408 | 13440-33408 |
| SWITCHBOARD/TELEPHONE ASSISTANT SUPERVISOR | 14280-22368 | 14280-22368 |
| SWITCHBOARD OPERATOR III/SENIOR INFORMATION ATTENDANT | 15156-28284 | 15156-28284 |
| SWITCHBOARD/TELEPHONE OPERATOR II/ INFORMATION ATTENDANT | 12672-23112 | 10344-23112 |
| SWITCHBOARD/TELEPHONE OPERATOR I | 10956-18912 | 9768 -18912 |
| TELECOMMUNICATIONS SYSTEM ADMINISTRATOR | 18912-29256 | 18912-29256 |
| TELECOMMUNICATIONS OPERATIONS INSTALLER | 22368-34584 | 22368-34584 |
| TELECOMMUNICATIONS NETWORK ANALYST | 33408-51624 | 33408-51624 |
| DATA COMMUNICATIONS TECHNICIAN | 27336-42216 | 27336-42216 |
| CLERICAL ASSISTANT | 9012 -15624 | 9012 -15624 |
| RECEPTIONIST | 10344-19548 | 10344-19548 |
| GRADUATE ASSISTANT | 9012 -25560 | 9012 -25560 |
| TELECOMMUNICATIONS ANALYST | 27336-42216 | 27336-42216 |
| FISCAL AND ACCOUNTING TITLES | | |
| MANAGER, DEVELOPMENT | 39516-65244 | 39516-65244 |
| SENIOR ADMINISTRATIVE MANAGER | 30216-48264 | 30216-48264 |
| TRUST OFFICER | 29256-43668 | 29256-43668 |
| ASSOCIATE DIRECTOR, FINANCE | 46680-77100 | 46680-77100 |
| SPECIAL PROJECTS COORDINATOR | 32316-48264 | 32316-48264 |
| COORDINATOR, BUDGET OFFICE | 33408-55188 | 33408-72108 |
| ASSISTANT DIRECTOR, PAYROLL | 28284-45156 | 28284-45156 |
| ASSISTANT BUDGET OFFICER | 28284-45156 | 28284-45156 |
| MANAGER, BUSINESS DEVELOPMENT | 42216-69732 | 42216-69732 |
| ASSOCIATE DIRECTOR OF DEVELOPMENT | 36924-61020 | 36924-61020 |
| ASSISTANT TO BUSINESS MANAGER | 29256-45156 | 29256-48264 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| ASSISTANT DIRECTOR OF DEVELOPMENT | 32316-53364 | 32316-53364 |
| DEVELOPMENT SPECIALIST/OFFICER | 26436-45156 | 26436-45156 |
| DEVELOPMENT ASSISTANT | 20232-32316 | 20232-32316 |
| AUDIT SUPERVISOR | 29256-51624 | 29256-51624 |
| EQUITY TRADER | 27336-43668 | 27336-43668 |
| ASSISTANT TO THE INVESTMENT OFFICER | 31236-42216 | 31236-42216 |
| FINANCIAL ANALYST II | 34584-53364 | 34584-53364 |
| FINANCIAL ANALYST I | 21624-46680 | 21624-46680 |
| SECURITIES ANALYST III | 34584-53364 | 34584-53364 |
| SECURITIES ANALYST II | 28284-39516 | 28284-39516 |
| SECURITIES ANALYST I | 23904-30216 | 23904-30216 |
| SECURITIES RESEARCH ASSISTANT II | 18300-23112 | 18300-23112 |
| SECURITIES RESEARCH ASSISTANT I | 16620-22368 | 16620-22368 |
| ASSISTANT DIRECTOR, INTERNAL AUDITS | 33408-63060 | 33408-63060 |
| ASSISTANT DIRECTOR, ACCOUNTING/FINANCE | 30216-69732 | 30216-69732 |
| ASSISTANT TO THE DIRECTOR OF ACCOUNTING | 29256-51624 | 29256-43668 |
| STAFF AUDITOR IV | 30216-43668 | 30216-43668 |
| STAFF AUDITOR III | 27336-39516 | 27336-39516 |
| STAFF AUDITOR II | 24708-34584 | 24708-34584 |
| STAFF AUDITOR I | 21624-30216 | 21624-30216 |
| INTERNAL AUDITOR IV | 31236-45156 | 31236-45156 |
| INTERNAL AUDITOR III | 25560-51624 | 25560-51624 |
| INTERNAL AUDITOR II | 20904-46680 | 20904-46680 |
| INTERNAL AUDITOR I | 18300-42216 | 18300-42216 |
| EDP AUDITOR II | 25560-55188 | 25560-55188 |
| EDP AUDITOR I | 21624-39516 | 21624-39516 |
| SUPERVISOR, ACCOUNTING SECTION | (ADDITION) | 34584-49908 |
| ASSISTANT ACCOUNTING SECTION SUPERVISOR | (ADDITION) | 30216-46680 |
| BURSAK | 20904-38196 | 20904-38196 |
| GAS CONTRACT ANALYST | 30216-40836 | 30216-40836 |
| ASSISTANT DIRECTOR, COST REIMBURSEMENT | 30216-48264 | 30216-48264 |
| ACCOUNTING SYSTEMS SUPERVISOR | 32316-45156 | 32316-45156 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| DEVELOPMENT STAFF SPECIALIST | (ADDITION) | 18300-32316 |
| REPORTS SUPERVISOR | 33408-49908 | 33408-49908 |
| SUPERVISOR II, PAYROLL/FINANCE DIVISION/ SECTION | 24708-55188 | 24708-53364 |
| SUPERVISOR I, PAYROLL/FINANCE DIVISION | 20904-39516 | 20904-39516 |
| MANAGER, FINANCE | 38196-63060 | 38196-63060 |
| ASSISTANT MANAGER, FINANCE | 32316-53364 | 32316-53364 |
| GAS REVENUE SUPERVISOR | 33408-49908 | 33408-49908 |
| OIL REVENUE SUPERVISOR | 33408-49908 | 33408-49908 |
| ACCOUNTING GROUP SUPERVISOR | 26436-51624 | 26436-51624 |
| REPORTS OFFICER | 26436-45156 | 28264-45156 |
| SUPERVISOR, GRANT AND CONTRACT ADMINISTRATION DIVISION | 26436-48264 | 26436-36924 |
| GRANTS AND CONTRACTS SPECIALIST III | 23112-46680 | 23112-48264 |
| GRANTS AND CONTRACTS SPECIALIST II | 21624-38196 | 21624-38196 |
| GRANTS AND CONTRACTS SPECIALIST I | 17700-34584 | 17700-34584 |
| ACCOUNTANT III | 23904-49908 | 22358-49908 |
| ACCOUNTANT II | 20904-45156 | 20904-45156 |
| ACCOUNTANT I | 17700-39516 | 16620-39516 |
| MANAGER, EDP AUDIT | 35724-59004 | 35724-59004 |
| MANAGER, INTERNAL AUDIT | 33408-55188 | 33408-55188 |
| SUPERVISOR, MANAGEMENT ACCOUNTS | 22368-43668 | 22368-43668 |
| SUPERVISOR OF ACCOUNTS | 18300-40836 | 18300-40836 |
| ASSISTANT DIRECTOR, TECHNOLOGY DEVELOPMENT | 33408-55188 | 33408-55188 |
| CLINICAL DATA AND REIMBURSEMENT SUPERVISOR | 30216-49908 | 30216-49908 |
| ACCOUNTING COORDINATOR/TECHNICIAN/CLERK LEADER | 17148-35724 | 17148-35724 |
| ACCOUNTING CLERK III | 13440-30216 | 13440-30216 |
| ACCOUNTING CLERK II | 12672-26436 | 12312-26436 |
| ACCOUNTING CLERK I | 9492 -23112 | 9492 -23112 |
| INSTITUTIONAL RESEARCH ANALYST | 17700-48264 | 17700-48264 |
| SENIOR BUDGET ANALYST/ BUDGET ANALYST III | 25560-48264 | 25560-48264 |
| BUDGET ANALYST II | 17700-42216 | 17700-42216 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| BUDGET ANALYST I | 16620-34584 | 16620-34584 |
| BUDGET ASSISTANT | 15624-25560 | 15624-25560 |
| INSTITUTIONAL RESEARCH ASSOCIATE | 28284-39516 | 28284-39516 |
| CASHIER III | 14280-28284 | 14280-28284 |
| CASHIER II | 10956-24708 | 10956-24708 |
| CASHIER I | 9768-20904 | 9768-20904 |
| ENDOWMENT GROUP SUPERVISOR | 30216-45156 | 30216-45156 |
| ENDOWMENT ANALYST III | 28284-42216 | 28284-42216 |
| ENDOWMENT ANALYST II | 23904-39516 | 23904-39516 |
| ENDOWMENT ANALYST I | 20904-32316 | 20904-32316 |
| ENDOWMENT CLERK | 16620-26436 | 16620-26436 |
| AUDITING CLERK III | 18300-30216 | 18300-30216 |
| AUDITING CLERK II | 12672-16116 | 12672-16116 |
| AUDITING CLERK I | 10644-12672 | 10644-12672 |
| PAYROLL TECHNICIAN/ANALYST II | 15156-28284 | 15156-28284 |
| PAYROLL TECHNICIAN/ANALYST I | 12312-26436 | 12312-26436 |
| SENIOR OIL/GAS REVENUE ANALYST | 29256-40836 | 29256-40836 |
| OIL/GAS REVENUE ANALYST | 25560-35724 | 25560-35724 |
| ASSOCIATE OIL/GAS REVENUE ANALYST | 22368-31236 | 22368-31236 |
| TRADING OPERATIONS ASSISTANT | 16620-25560 | 16620-25560 |
| SENIOR STRATEGIC PLANNER | 27336-43668 | 27336-43668 |
| STRATEGIC PLANNER | 20904-33408 | 20904-33408 |
| STATISTICAL TITLES | | |
| ADMINISTRATIVE DIRECTOR, PRODUCTIVITY SYSTEMS | 46680-77100 | 46680-77100 |
| ASSISTANT EPIDEMIOLOGIST II | 29256-48264 | 29256-48264 |
| ASSISTANT EPIDEMIOLOGIST I | 27336-45156 | 27336-45156 |
| PLANNER II | 38196-63060 | 38196-63060 |
| PLANNER I | 33408-55188 | 33408-55188 |
| PLANNING ANALYST | 23904-39516 | 23904-39516 |
| STATISTICIAN | 16620-40836 | 16620-40836 |
| STATISTICAL CLERK III | 17148-25560 | 17148-25560 |
| STATISTICAL CLERK II | 12672-23904 | 12672-23904 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| STATISTICAL CLERK I | 10956-20904 | 10956-20904 |
| SENIOR HEALTH PROGRAMS ANALYST | 24708-39516 | 24708-39516 |
| HEALTH PROGRAMS ANALYST | 21624-34584 | 21624-34584 |
| MARKET RESEARCH ANALYST | 25560-42216 | 25560-42216 |
| MANAGEMENT ANALYST IV | 40836-65244 | 40836-65244 |
| MANAGEMENT ANALYST III | 35724-57060 | 35724-57060 |
| MANAGEMENT ANALYST II | 31236-49908 | 31236-49908 |
| MANAGEMENT ANALYST I | 27336-43668 | 27336-43668 |
| DATA PROCESSING TITLES | | |
| MANAGER, ADMINISTRATIVE INFORMATION SYSTEMS | 53364-88140 | 53364-88140 |
| ASSISTANT DIRECTOR, DATA PROCESSING | 46680-74580 | 46680-74580 |
| ASSISTANT DIRECTOR, AUTOMATED/HOSPITAL INFORMATION SYSTEM | 34584-55188 | 34584-55188 |
| MANAGER, COMPUTING SERVICES | 21624-59004 | 21624-59004 |
| TECHNICAL ASSISTANT TO THE DIRECTOR II | 32316-40836 | 32316-40836 |
| TECHNICAL ASSISTANT TO THE DIRECTOR I | 22368-31236 | 22368-31236 |
| DATA BASE COORDINATOR | 25560-63060 | 25560-63060 |
| DATA ADMINISTRATOR | 32316-63060 | 32316-63060 |
| DATA BASE SPECIALIST | 20232-39516 | 20232-39516 |
| MANAGER, SOFTWARE SYSTEMS PROGRAMMING | 32316-72108 | 32316-72108 |
| MANAGER, OPERATIONS AND SERVICES | 21624-59004 | 21624-59004 |
| MANAGER/SUPERVISOR, PROGRAMMING SERVICES | 29256-77100 | 29256-77100 |
| MANAGER, SYSTEMS ANALYST SERVICES | 26436-82440 | 26436-82440 |
| SYSTEMS COORDINATOR | 25560-67416 | 25560-67416 |
| SENIOR SYSTEMS ANALYST/SYSTEMS ANALYST IV | 30216-67416 | 30216-67416 |
| SYSTEMS ANALYST III | 27336-74580 | 27336-74580 |
| SYSTEMS ANALYST II | 23112-65244 | 23112-65244 |
| SYSTEMS ANALYST I | 18300-59004 | 18300-59004 |
| PROGRAMMER ANALYST IV | 25560-72108 | 25560-72108 |
| PROGRAMMER ANALYST III | 23112-63060 | 23112-63060 |
| PROGRAMMER ANALYST II | 18300-57060 | 18300-57060 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| PROGRAMMER ANALYST I | 16620-51624 | 16620-51624 |
| COMPUTER LAB PROCTOR | 12312-16620 | 12312-16620 |
| COMPUTER PROGRAMMER IV | 25560-57060 | 25560-57060 |
| COMPUTER PROGRAMMER III | 20232-49908 | 20232-49908 |
| COMPUTER PROGRAMMER II | 16116-49908 | 16116-49908 |
| COMPUTER PROGRAMMER I | 11604-43668 | 11604-43668 |
| SENIOR CLIENT SUPPORT ANALYST | 20904-33408 | 20904-33408 |
| COMPUTER LABORATORY ASSISTANT | (ADDITION) | 9768 -14712 |
| COMPUTER PROGRAMMER/SERVICES ASSISTANT II | 14280-35724 | 14280-35724 |
| COMPUTER PROGRAMMER ASSISTANT I | 11280-24708 | 11280-24708 |
| ADP PRODUCTION MODIFICATION COORDINATOR | 20232-33408 | 20232-33408 |
| CLIENT SUPPORT ANALYST | 17700-30216 | 17700-30216 |
| DATA SYSTEMS COORDINATOR | 18912-36924 | 18912-36924 |
| OPERATIONS COORDINATOR, DATA PROCESSING | 21624-43668 | 21624-43668 |
| SUPERVISOR II, COMPUTER OPERATIONS | 22368-49908 | 22368-49908 |
| SUPERVISOR I, COMPUTER OPERATIONS | 20232-31236 | 20232-31236 |
| SHIFT SUPERVISOR, COMPUTER OPERATIONS | 19548-40836 | 19548-40836 |
| COMPUTER OPERATOR IV | 17700-43668 | 17700-43668 |
| COMPUTER OPERATOR III | 17148-36924 | 16116-36924 |
| COMPUTER OPERATOR II | 15156-32316 | 15156-32316 |
| COMPUTER OPERATOR I | 11604-23904 | 11604-23904 |
| COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN SUPERVISOR | 25560-40836 | 25560-40836 |
| DATA SYSTEMS SUPERVISOR | 16116-27336 | 16116-27336 |
| MANAGER/COORDINATOR, COMPUTING USER SERVICES/INFORMATION SYSTEMS HELP CENTER | 28284-55188 | 28284-55188 |
| AUTOMATED SYSTEMS MANAGER | 33408-53364 | 33408-53364 |
| DATA COMMUNICATION SPECIALIST | 18912-42216 | 18912-43668 |
| INFORMATION SPECIALIST | 17700-27336 | 17700-27336 |
| COMPUTER SYSTEM DEVELOPMENT SPECIALIST | 21624-46680 | 21624-48264 |
| SENIOR COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN III | 21624-35724 | 21624-35724 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN II | 18912-31236 | 18912-31236 |
| COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN I | 14280-27336 | 14280-27336 |
| COMMUNICATION/NETWORK MANAGER | 31236-57060 | 31236-57060 |
| SUPERVISOR, AUXILIARY EQUIPMENT OPERATIONS | 17148-28284 | 17148-28284 |
| PROGRAMMER ANALYST ASSISTANT II | 20904-33408 | 20904-33408 |
| PROGRAMMER ANALYST ASSISTANT I | 18300-29256 | 18300-29256 |
| MAGNETIC TAPE LIBRARIAN/ INFORMATION STORAGE LIBRARIAN | 14280-23112 | 14280-23112 |
| COMPUTER LABORATORY SUPERVISOR | 10956-20232 | 10956-20232 |
| WORK PROCESSING SCHEDULER | 20232-32316 | 20232-32316 |
| SENIOR OPERATING SYSTEMS SPECIALIST/ SOFTWARE SYSTEMS SPECIALIST IV | 31236-69732 | 31236-69732 |
| SOFTWARE SYSTEMS SPECIALIST III | 29256-67416 | 29256-67416 |
| OPERATING SYSTEMS SPECIALIST/SOFTWARE SYSTEMS SPECIALIST II | 17700-59004 | 17700-59004 |
| SOFTWARE SYSTEMS SPECIALIST I | 20904-49908 | 20904-49908 |
| INFORMATION MANAGEMENT SECURITY AND CONTINGENCY PLANNER | 27336-53364 | 27336-53364 |
| DOCUMENTATION SPECIALIST II | 19548-38196 | 19548-38196 |
| DOCUMENTATION SPECIALIST I | 17700-39516 | 17700-39516 |
| SUPERVISOR, CONTROL SECTION | 18912-34584 | 18912-34584 |
| CONTROL CLERK IV | 16620-26436 | 16620-26436 |
| CONTROL CLERK/DATA ANALYST III | 14280-27336 | 14280-27336 |
| CONTROL CLERK/DATA ANALYST II | 10644-24708 | 10644-24708 |
| CONTROL CLERK/DATA ANALYST I | 10644-22368 | 10644-22368 |
| COMPUTER LABORATORY SYSTEM/INFORMATION SERVICES USER SUPPORT MANAGER | 23904-61020 | 23904-61020 |
| SENIOR COMPUTER OPERATIONS SPECIALIST | 19548-34584 | 19548-34584 |
| COMPUTER OPERATIONS SPECIALIST | 14280-25560 | 14280-25560 |
| JOB CONTROL LANGUAGE SPECIALIST | 20232-33408 | 20232-33408 |
| COMPUTER USER SERVICES SPECIALIST II | 21624-48264 | 21624-48264 |
| COMPUTER USER SERVICES SPECIALIST I | 17700-39516 | 17700-39516 |
| COMPUTER USER SERVICES ASSISTANT/ HELP DESK CUSTOMER SERVICES REPRESENTATIVE | 18300-38196 | 18300-38196 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---|-----------------------------|---|
| SENIOR NETWORK ANALYST | 32316-59004 | 32316-59004 |
| NETWORK ANALYST | 27336-51624 | 27336-51624 |
| SUPERVISOR, ELECTRONIC DATA PROCESSING | 16620-42216 | 16620-42216 |
| DATA ENTRY SUPERVISOR | 12672-38196 | 12672-38196 |
| SOFTWARE SUPPORT SPECIALIST II | 34584-57060 | 34584-57060 |
| SOFTWARE SUPPORT SPECIALIST I | 32316-53364 | 32316-53364 |
| NETWORK MANAGER | 35724-49908 | 35724-49908 |
| NETWORK TECHNICIAN/SUPPORT SPECIALIST III | 24708-49908 | 24708-49908 |
| NETWORK TECHNICIAN/SUPPORT SPECIALIST II | 21624-42216 | 21624-42216 |
| NETWORK TECHNICIAN/SUPPORT SPECIALIST I | 18912-34584 | 18912-34584 |
| DATA ENTRY OPERATOR III | 14280-28284 | 14280-28284 |
| DATA ENTRY OPERATOR II | 12672-25560 | 12312-25560 |
| DATA ENTRY OPERATOR I | 9492 -21624 | 9492 -21624 |
| FINANCIAL SYSTEMS ANALYST | 28284-46680 | 28284-46680 |
| MICROCOMPUTER APPLICATIONS SPECIALIST | 20904-31236 | 20904-31236 |
| LEGAL TITLES | | |
| RISK MANAGER | 39516-65244 | 39516-65244 |
| ASSISTANT TO LEGAL REVIEW OFFICER | 39516-65244 | 39516-65244 |
| LEGAL ASSISTANT | 16116-45156 | 16116-45156 |
| ASSISTANT STUDENTS' ATTORNEY | 23904-30216 | 23904-30216 |
| LAW CLERK | 24708-39516 | 24708-39516 |
| PERSONNEL MANAGEMENT TITLES | | |
| ASSISTANT DIRECTOR OF PERSONNEL/ HUMAN RESOURCES GROUP MANAGER | 26436-61020 | 26436-61020 |
| PERSONNEL COORDINATOR II | 29256-46680 | 29256-46680 |
| PERSONNEL COORDINATOR I | 18912-26436 | 18912-26436 |
| COMPENSATION AND CLASSIFICATION MANAGER | 21624-30216 | 21624-30216 |
| PERSONNEL/HUMAN RESOURCES GROUP MANAGER/SUPERVISOR | 27336-53364 | 27336-53364 |
| ASSISTANT PERSONNEL GROUP MANAGER | 29256-49908 | 29256-49908 |
| SENIOR PERSONNEL/HUMAN RESOURCES REPRESENTATIVE II | 23112-51624 | 23112-51624 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|--|-----------------------------|---|
| PERSONNEL/HUMAN RESOURCES REPRESENTATIVE I | 19548-43668 | 19548-43668 |
| PERSONNEL/HUMAN RESOURCES INTERVIEWER | 16116-22368 | 16116-22368 |
| COMPENSATION ANALYST | 20904-33408 | 20904-33408 |
| EMPLOYMENT REPRESENTATIVE | 22368-31236 | 22368-31236 |
| PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST III | 20904-30216 | 20904-30216 |
| PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST II | 16620-39516 | 16620-39516 |
| PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST I | 14280-36924 | 14280-36924 |
| EMPLOYEE BENEFITS REPRESENTATIVE II | 25560-35724 | 25560-35724 |
| EMPLOYEE BENEFITS REPRESENTATIVE I | 17700-33408 | 17700-33408 |
| SENIOR HUMAN RESOURCES DEVELOPMENT SPECIALIST | 23112-36924 | 23112-36924 |
| HUMAN RESOURCES DEVELOPMENT SPECIALIST | 18912-30216 | 18912-30216 |
| HUMAN RESOURCES DEVELOPMENT ASSISTANT | 17148-27336 | 17148-27336 |
| AFFIRMATIVE ACTION REPRESENTATIVE | 21624-46680 | 21624-46680 |
| EMPLOYEE RELATIONS COORDINATOR | 26436-42216 | 26436-42216 |
| RISK MANAGER | 39516-65244 | 39516-65244 |
| RISK MANAGEMENT SPECIALIST | 26436-57060 | 26436-57060 |
| HUMAN RESOURCES TECHNICIAN III | 19548-32316 | 19548-32316 |
| PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN II | 15624-29256 | 12312-29256 |
| PERSONNEL/HUMAN RESOURCES/CLERK/ TECHNICIAN I | 10644-26436 | 10644-26436 |
| SENIOR EMPLOYEE CLAIMS ASSISTANT | 17700-23112 | 17700-23112 |
| EMPLOYEE CLAIMS ASSISTANT | 16116-22368 | 16116-22368 |
| PURCHASING MANAGEMENT TITLES | | |
| ASSOCIATE DIRECTOR, PROCUREMENT | 43668-72108 | 43668-72108 |
| PROPERTY CONTROL MANAGER | 39516-65244 | 39516-65244 |
| ASSISTANT PURCHASING AGENT/ DIRECTOR/MANAGER | 24708-46680 | 24708-46680 |
| TRAFFIC MANAGER | 39516-65244 | 39516-65244 |
| MANAGER, PROCUREMENT | 39516-65244 | 39516-65244 |
| TECHNICAL PROCUREMENT SPECIALIST | 36924-61020 | 36924-61020 |

| TITLE | 1991-1992 ANNUAL RATE | 1992-1993 RECOMMENDED ANNUAL RATE |
|---------------------------------|-----------------------------|---|
| SUPERVISOR, PROCUREMENT | 28284-57060 | 34584-57060 |
| SENIOR PROCUREMENT OFFICER | 20232-49908 | 20232-49908 |
| PROCUREMENT OFFICER/COORDINATOR | 16620-40836 | 16620-40836 |
| PROCUREMENT ASSISTANT | 15624-31236 | 15624-31236 |
| SENIOR BUYER | 21624-45156 | 21624-45156 |
| BUYER III | 16620-36924 | 16620-36924 |
| BUYER II | 13440-30216 | 13440-30216 |
| BUYER I | 9768 -23904 | 9768 -23904 |
| PURCHASING CLERK | 13860-18912 | 13860-18912 |
| TRAVEL CONSULTANT | 16116-22368 | 16116-22368 |
| OIL, LAND AND GEOLOGY TITLES | | |
| LEASE ANALYST | 19548-31236 | 19548-31236 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| <u>SYSTEM ADMINISTRATION OFFICES</u> | | | | | |
| Office of the Chancellor - Governmental Relations | | | | | |
| Vice Chancellor for Government Relations | | | | | |
| 1. Michael D. Millsap | 01/01 | 100 | 12 | 140,000 | D127 |
| 2. Gwen W. Grigsby | | | | | D125 |
| From: Acting Vice Chancellor for Governmental Relations | | 100 | 12 | 86,700 | |
| To: Acting Vice Chancellor for Governmental Relations | 11/01 | 100 | 12 | 95,000 | |
| To: Assistant Vice Chancellor for Governmental Relations | 01/01 | 100 | 12 | 95,000 | |
| Office of the Executive Vice Chancellor for Academic Affairs | | | | | |
| Special Counsel, Academic Affairs | | | | | |
| 3. Edwin R. Sharpe, Jr. | 01/01 | 31 | 12 | 145,000* | D129 |
| *Special Administrative Rate for period 1/1/92 - 8/31/92. Base Salary Rate is \$100,000. | | | | | |
| Executive Director for South Texas Program Development | | | | | |
| 4. Homer J. Pena | 01/01 | 100 | 12 | 91,800 | D130 |
| President on Academic Leave | | | | | |
| 5. Duane M. Leach | 01/01 | 100 | 12 | 102,000 | D131 |
| <u>AVAILABLE UNIVERSITY FUND</u> | | | | | |
| Office of Finance and Private Investments - Divisible | | | | | |
| Acting Executive Vice Chancellor for Asset Management | | | | | |
| 6. Thomas G. Ricks | | | | | D132 |
| From: Executive Director - Finance and Private Investments | 09/01 | 100 | 12 | 110,000 | |
| To: Acting Executive Vice Chancellor for Asset Management | 01/01 | 100 | 12 | 120,000 | |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|---------------------------|-------------------|-----------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u> | | | | | |
| AVAILABLE UNIVERSITY FUND | | | | | |
| Office of General Counsel | | | | | |
| Attorney | | | | | |
| 7. Pamela S. Bacon | 11/15 | 100 | 12 | 45,000 | D126 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

Transfer of Funds

PLANT FUNDS

8. Amount of Transfer - \$99,412.87

D133

From: Interest Earnings on PUF Bonds and Notes

To: Arbitrage Rebate

Transfer funds for payment of arbitrage rebate to the Internal Revenue Service.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS

Proposed Allocation from PUF Bond Proceeds for Library Special Collection

Based upon a request dated November 1, 1991, from President Nedderman, an allocation of \$120,000 from the PUF library special collection reserve is recommended.

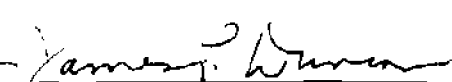
The University of Texas at Arlington has an opportunity to purchase a Texas-Northern Mexico collection consisting of approximately 570 items dating from the late 1600's to the early 1900's, with the majority of items from the 19th century. The materials focus on economic, social, political, and military affairs in Texas and Mexico during the periods of the Mexican independence movement, the Texas Revolution, the Mexican War, and the French intervention of the 1860's. A reputable appraisal places the value of the collection at \$240,000 and U. T. Arlington is committed to raising from private sources the additional \$120,000 needed to purchase the collection. The collection is especially valuable to U. T. Arlington because it complements and strengthens existing, strong collections of Mexican war materials which U. T. Arlington has purchased previously.

In June 1986, \$1 million was appropriated by the U. T. System Board of Regents for special collections. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exist. The reserve now stands at \$274,996.

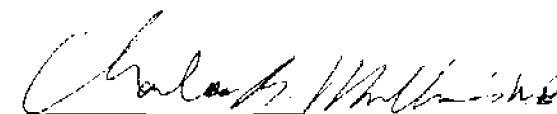
Approved for inclusion in the February 1992 U. T. System Docket.



Hans Mark
Chancellor



James P. Duncan
Executive Vice Chancellor
for Academic Affairs



Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 13, 1992
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 13, 1992

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in October, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| <u>PURCHASES:</u> | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|---------------------------------|------------------------------------|--------------------------------|
| <u>DEBT SECURITIES--</u> | | |
| U. S. Govt. Agencies (Non-Gtd.) | \$21,524,125.00 | 8.90% |
| Corporate Bonds | 4,956,661.00 | 9.13% |
| | <hr/> | <hr/> |
| TOTAL DEBT SECURITIES | 26,480,786.00 | 8.95% |
| <u>EQUITY SECURITIES--</u> | | |
| Convertible Preferred Stock | 171,250.00 | 0.00% |
| Common Stocks | 166,552,690.45 | 2.42% (1) |
| | <hr/> | <hr/> |
| TOTAL EQUITY SECURITIES | 166,723,940.45 | 2.42% |
| <u>CAPITAL CONTRIBUTIONS:</u> | | |
| Private Placements | 262,500.00 | N/A (2) |
| | <hr/> | <hr/> |
| TOTAL ACQUISITIONS | <u>\$193,467,226.45</u> | <u>3.31%</u> |

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(October 1 - 31, 1991)

| <u>SALES:</u> | <u>PROCEEDS</u> | <u>GAIN OR (LOSS)</u> |
|--------------------------------------|-------------------------|---------------------------|
| DEBT SECURITIES-- | | |
| Corporate Bonds | \$693.00 | \$280.55 |
| <hr/> | | |
| EQUITY SECURITIES-- | | |
| Convertible Debentures | 185,000.00 | 74,499.77 |
| Common Stocks | 63,617,997.42 | 5,837,217.42 |
| <hr/> | | |
| Total Equity Securities | 63,802,997.42 | 5,911,717.19 |
| | | |
| <u>CAPITAL RETURNS:</u> | | |
| Private Placements | 31,007.36 | (8,806,084.61) |
| <hr/> | | |
| Total Sales | 63,834,697.78 | (2,894,086.87) |
| <hr/> | | |
| <u>MATURITIES & PREPAYMENTS:</u> | | |
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Gtd.) | | |
| GNMA Pools | 471,145.59 | 8,867.01 |
| Various | 64,191.52 | 0.00 |
| FHA Mortgages | 20,835.10 | 0.00 |
| <hr/> | | |
| Total U.S. Govt Oblig. (Gtd.) | 556,172.21 | 8,867.01 |
| U. S. Govt. Agencies (Non-Gtd.) | 1,262,897.50 | 5,350.35 |
| Corporate Bonds | 7,672,394.50 | 752,014.64 |
| <hr/> | | |
| Total Maturities & Prepayments | 9,491,464.21 | 766,232.00 |
| <hr/> | | |
| Total Long Term Securities | 73,326,161.99 | (2,127,854.87) |
| | | |
| <u>SHORT TERM SECURITIES:</u> | | |
| <u>POOLED INVESTMENTS--</u> | | |
| Commercial Paper | 120,000,000.00 | 0.00 |
| <hr/> | | |
| TOTAL DISPOSITIONS | <u>\$193,326,161.99</u> | <u>(\$2,127,854.87)</u> |

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/91.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

COMPARISON SUMMARY OF ASSETS

October 31, 1990

October 31, 1991

| Security | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
|--|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|--------------|
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$462,304,011.66 | 9.80% | \$487,868,246.04 | 8.28% | \$469,432,545.65 | 9.34% | \$516,315,307.00 | 6.64% |
| Gtd. - Various Bonds | 134,122,580.47 | 9.57% | 134,205,205.34 | 9.87% | 123,844,066.35 | 9.51% | 131,992,310.85 | 8.76% |
| FHA Mortgages | 2,866,837.43 | 7.02% | 2,604,059.35 | 10.99% | 2,470,197.74 | 7.03% | 2,324,612.98 | 11.01% |
| Total U. S. Govts | 599,293,429.56 | 9.73% | 624,677,510.73 | 8.63% | 595,746,809.74 | 9.37% | 650,632,230.83 | 7.08% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 315,201,569.83 | 9.72% | 315,806,491.20 | 9.66% | 349,784,030.55 | 9.57% | 371,276,700.86 | 8.67% |
| CORPORATE BONDS | 729,751,489.49 | 9.88% | 716,710,986.58 | 10.24% | 868,273,209.79 | 9.56% | 914,984,842.36 | 8.68% |
| TOTAL DEBT SECURITIES | 1,644,246,488.88 | 9.79% | 1,657,194,988.51 | 9.52% | 1,813,804,050.08 | 9.49% | 1,936,893,774.05 | 8.14% |
| PREFERRED STOCKS | 6,973,959.14 | 12.98% | 8,540,299.52 | 10.60% | 6,341,942.60 | 13.00% | 9,232,225.00 | 8.93% |
| TOTAL FIXED INCOME SECURITIES | 1,651,220,448.02 | 9.81% | 1,665,735,288.03 | 9.53% | 1,820,145,992.68 | 9.51% | 1,946,125,999.05 | 8.15% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 508,859.66 | 9.53% | 352,250.00 | 13.77% | 746,859.66 | 23.29% | 693,500.00 | 25.09% |
| Convertible Preferred Stocks | 9,399,609.66 | 10.71% | 6,769,681.76 | 14.87% | 7,449,119.00 | 9.04% | 8,521,834.85 | 7.91% |
| Common Stocks | 992,033,851.93 | 4.22% | 1,038,569,919.61 | 4.02% | 1,030,310,107.84 | 3.48% | 1,307,399,756.21 | 2.75% |
| TOTAL EQUITY SECURITIES | 1,001,942,321.25 | 4.28% | 1,045,691,851.37 | 4.08% | 1,038,506,086.50 | 3.52% | 1,316,615,091.06 | 2.79% |
| PRIVATE PLACEMENTS | 52,120,183.89 | 0.00% | 52,120,183.89 | 0.00% | 73,732,274.74 | 0.00% | 73,732,274.74 | 0.00% |
| TOTAL LONG TERM | 2,705,282,953.16 | 7.58% | 2,763,547,323.29 | 7.29% | 2,932,384,353.92 | 7.14% | 3,336,473,364.85 | 5.85% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 69,379,046.11 | 11.16% | 70,460,733.88 | 8.16% | 211,410,832.45 | 8.58% | 215,513,091.31 | 5.66% |
| U. S. Governments (Non-Gtd) | 28,267,251.89 | 7.82% | 28,264,228.44 | 7.90% | 10,000,000.00 | 6.60% | 10,053,100.00 | 5.31% |
| Corporate Bonds | 22,491,148.79 | 12.51% | 22,872,804.38 | 10.64% | 24,942,814.85 | 11.98% | 25,829,988.14 | 7.22% |
| Commercial Paper | 495,000,000.00 | 8.05% | 495,000,000.00 | 8.05% | 340,000,000.00 | 5.74% | 340,000,000.00 | 5.74% |
| U.S. Treasury Bills | 9,629,175.00 | 7.72% | 9,629,175.00 | 7.72% | 0.00 | 0.00% | 0.00 | 0.00% |
| Cash | 88,211,894.95 | 8.23% | 88,211,894.95 | 8.23% | 38,613,552.82 | 6.98% | 38,613,552.82 | 6.98% |
| TOTAL SHORT TERM | 712,978,516.74 | 8.49% | 714,438,836.65 | 8.16% | 624,967,200.12 | 7.03% | 630,009,732.27 | 5.84% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$3,418,261,469.90 | 7.76% | \$3,477,986,159.94 | 7.47% | \$3,557,351,554.04 | 7.13% | \$3,966,483,097.12 | 5.83% |

L & I S

1653

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1991)

| | CASH | ACCRUED | TOTAL |
|---|------------------------|---------------------|------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$803,017.38 | \$787,356.66 | \$1,590,374.04 |
| U. S. Govt. Obligations (Gtd.) | 849,395.16 | 81,018.08 | 930,413.24 |
| U. S. Govt. Agencies (Non-Gtd) | 2,713,664.79 | (56,021.46) | 2,657,643.33 |
| FHA Mortgages | 12,040.17 | 0.00 | 12,040.17 |
| Corporate Bonds | 6,948,280.27 | 145,827.54 | 7,094,107.81 |
| Preferred Stocks | 73,406.25 | 0.00 | 73,406.25 |
| Total from Fixed Income Securities | 11,399,804.02 | 958,180.82 | 12,357,984.84 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 62,687.50 | 14,496.66 | 77,184.16 |
| Convertible Preferred Stocks | 165,676.98 | 0.00 | 165,676.98 |
| Common Stocks | 2,317,793.68 | 0.00 | 2,317,793.68 |
| Total from Equity Securities | 2,546,158.16 | 14,496.66 | 2,560,654.82 |
| FROM PRIVATE PLACEMENTS -- | 121,022.30 | 0.00 | 121,022.30 |
| TOTAL FROM LONG TERM INVESTMENTS | 14,066,984.48 | 972,677.48 | 15,039,661.96 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Obligations (Dir.) | 416,088.22 | 140,349.32 | 556,437.54 |
| U. S. Govt. Obligations (Gtd.) | 0.00 | 0.00 | 0.00 |
| U. S. Government Agencies - Short Term Notes | 330,000.00 | (274,849.31) | 55,150.69 |
| Corporate Bonds | 100,000.00 | (82,777.78) | 17,222.22 |
| Commercial Paper | 2,329,211.59 | (502,141.61) | 1,827,069.98 |
| Fail Float | 0.00 | 0.00 | 0.00 |
| Treasury Bills | 0.00 | 0.00 | 0.00 |
| Securities Lending | 82,132.98 | 0.00 | 82,132.98 |
| Interest on Funds in State Treasury | 543,170.97 | 0.00 | 543,170.97 |
| Interest on Bank Clearing Balances | 0.00 | 0.00 | 0.00 |
| Total From Short Term Investments | 3,800,603.76 | (719,419.38) | 3,081,184.38 |
| TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND | \$17,867,588.24 | \$253,258.10 | \$18,120,846.34 |

INTEREST ACCRUED

| | As of 10/31/91 | As of 09/30/91 | NET |
|--|------------------------|------------------------|---------------------|
| U. S. Treasuries | \$16,585,806.57 | \$15,798,449.91 | \$787,356.66 |
| U. S. Govt. Obligations (Gtd.) | 1,738,918.77 | 1,657,900.69 | 81,018.08 |
| U. S. Govt. Agencies (Non-Gtd.) | 2,390,200.15 | 2,446,221.61 | (56,021.46) |
| Corporate Bonds | 19,244,400.97 | 19,098,573.43 | 145,827.54 |
| Convertible Debentures | 56,779.94 | 42,283.28 | 14,496.66 |
| U. S. Govt. Oblig. (Dir.) | 287,267.13 | 146,917.81 | 140,349.32 |
| U. S. Govt. Agencies - Short Term Notes | 54,246.58 | 329,095.89 | (274,849.31) |
| Corporate Bonds | 0.00 | 82,777.78 | (82,777.78) |
| Commercial Paper | 2,970,253.89 | 3,472,395.50 | (502,141.61) |
| U. S. Treasury Bills | 0.00 | 0.00 | 0.00 |
| | \$43,327,874.00 | \$43,074,615.90 | \$253,258.10 |

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1991)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

| | | |
|--|----------------|----------------|
| Mineral Royalties | | |
| Oil | \$4,441,442.74 | |
| Gas | 1,076,592.58 | |
| Sulphur | 0.00 | |
| Water | 43,447.51 | |
| Brine | 8,702.69 | |
| Rental | | |
| Mineral Lease | 132,324.13 | |
| Other | 100.00 | |
| Oil and Gas Lease Sales | 0.00 | |
| Amendments and Extensions to Mineral Leases | 0.00 | |
| Total University Lands Receipts | <hr/> | \$5,702,609.65 |

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

LONG TERM SECURITIES--

| | | |
|---|---------------|--|
| U. S. Govt. Obligations (Gtd.) | 535,337.11 | |
| U. S. Govt. Agencies (Non-Gtd.) | 1,262,897.50 | |
| Corporate Bonds | 7,673,087.50 | |
| FHA Mortgages | 20,835.10 | |
| Convertible Debentures | 185,000.00 | |
| Private Placements | 31,007.36 | |
| Common Stocks | 63,617,997.42 | |
| First Republicbank - Class Action Suit | 49.43 | |
| Prior Month Correction - Harcourt Brace Jovanovich | (3.92) | |

SHORT TERM SECURITIES--

| | | |
|--------------------------------|----------------|--|
| U. S. Govt. Obligations (Dir.) | 120,000,000.00 | |
|--------------------------------|----------------|--|

| | | |
|-----------|-------|----------------|
| Total | <hr/> | 193,326,207.50 |
|-----------|-------|----------------|

RECEIPTS FROM NET AMORTIZATION OF BONDS

(416,685.93)

Total Cash Receipts

198,612,131.22

CASH ON HAND:

| | | |
|--------------------|---------------|--|
| September 30, 1991 | 33,468,648.05 | |
| October 31, 1991 | 38,613,552.82 | |

Increase in Cash Balance (Subtract)

(5,144,904.77)

Total Cash Accounted for

\$193,467,226.45

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(October 1 - 31, 1991)CASH DISBURSEMENTS

ASSETS PURCHASED:

| | | |
|---------------------------------|--|------------------|
| LONG TERM SECURITIES-- | | |
| U. S. Govt. Agencies (Non-Gtd.) | | |
| (\$21,800,000.00 par value) | | \$21,524,125.00 |
| Corporate Bonds | | |
| (\$4,975,000.00 par value) | | 4,956,661.00 |
| Private Placements | | 262,500.00 |
| Convertible Preferred Stock | | |
| (5,000 shares) | | 171,250.00 |
| Common Stocks | | |
| (5,078,985 shares) | | 166,552,690.45 |
| | | <hr/> |
| Total Cash Disbursements | | \$193,467,226.45 |
| | | <hr/> |

SUMMARY

Book Value of Permanent University Fund Investments

| | | |
|-----------------------------------|----------------|--------------------|
| September 31, 1991 | | \$3,553,776,799.26 |
| Additions for October, 1991: | | |
| From West Texas Lands | \$5,702,609.65 | |
| Realized Net Gain or (Loss) on | | |
| Security Transactions | (2,127,854.87) | 3,574,754.78 |
| | <hr/> | <hr/> |
| (See Cash Receipts Increasing the | | |
| Fund for Detail) | | |
| October 31, 1991 | | \$3,557,351,554.04 |
| | | <hr/> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(October 1 - 31, 1991)

| SECURITY | PAR VALUE OR NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|--------------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>DEBT SECURITIES:</u> | | | |
| <u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u> | | | |
| Federal Home Loan Mtge CMO | | | |
| 8-1/2% 1155-OC, 7/12/21 | \$5,000,000.00 | \$4,809,375.00 | 8.86% |
| 9% 1141-L, 9/15/21 | 8,000,000.00 | 8,000,000.00 | 9.00% |
| Federal National Mtge CMO | | | |
| 8-3/4% G31-G, 11/25/19 | 8,800,000.00 | 8,714,750.00 | 8.84% |
| | <u>21,800,000.00</u> | <u>21,524,125.00</u> | <u>8.90%</u> |
| | | | |
| <u>CORPORATE BONDS</u> | | | |
| Chugach Electric | | | |
| 9.14% 1st Mtge Ser A, 3/15/22 | \$3,500,000.00 | 3,500,000.00 | 9.14% |
| Natl Rural Util Coop Finance | | | |
| 9% Coll Trust V, 9/1/21 | 1,475,000.00 | 1,456,661.00 | 9.12% |
| | <u>4,975,000.00</u> | <u>4,956,661.00</u> | <u>9.13%</u> |
| | | | |
| TOTAL DEBT SECURITIES | <u>\$26,775,000.00</u> | <u>26,480,786.00</u> | <u>8.95%</u> |
| | | | |
| <u>CAPITAL CONTRIBUTIONS:</u> | | | |
| <u>PRIVATE PLACEMENTS</u> | | | |
| Triad Venture Limited II, L.P. | | 262,500.00 | N/A (2) |
| | | | |
| <u>EQUITY SECURITIES:</u> | | | |
| <u>CONVERTIBLE PREFERRED STOCKS</u> | | | |
| Cellular Communications | 5,000 | 171,250.00 | 0.00% |
| | | | |
| <u>COMMON STOCKS (1)</u> | | | |
| Advanced Telcom | 11,000 | 182,875.00 | 0.00% |
| Akzo NY ADR | 18,000 | 568,201.68 | 4.63% |
| Alleghany | 4,000 | 380,400.00 | 0.00% |
| Alliant Techsystems | 12,700 | 294,247.57 | 0.00% |
| Amax | 7,600 | 153,011.56 | 3.97% |
| Amdahl | 14,500 | 189,868.00 | 0.77% |
| American Building Maintenance | 25,000 | 826,500.00 | 2.90% |
| American Express | 226,680 | 4,758,457.05 | 4.77% |
| American International Group | 31,200 | 2,534,890.50 | 0.62% |
| American Tel & Tel | 41,200 | 1,609,684.00 | 3.38% |
| American TV & Communications - Class A | 15,000 | 735,000.00 | 0.00% |
| Amoco | 22,500 | 1,140,962.50 | 4.34% |
| ANP | 45,400 | 2,246,982.00 | 2.91% |
| Analysts Int'l | 63,100 | 820,300.00 | 4.31% |
| Archer-Daniels-Midland | 125,000 | 3,117,681.00 | 0.40% |
| Atlantic Richfield | 9,200 | 1,076,694.00 | 4.70% |
| Banponce | 30,000 | 506,893.41 | 4.73% |
| Baxter International | 51,400 | 1,735,372.40 | 2.19% |
| Bear Stearns | 20,000 | 286,200.00 | 4.19% |
| Becton Dickinson | 43,600 | 3,004,340.30 | 1.68% |
| Berkley (WR) | 18,000 | 450,000.00 | 1.28% |
| BHC Communication - Class A | 25,000 | 1,447,698.60 | 0.00% |
| Bristol-Myers Squibb | 12,300 | 999,411.90 | 2.95% |
| Browning-Ferris Industries | 48,300 | 925,981.08 | 3.55% |
| Cabot Oil & Gas | 23,500 | 387,537.50 | 0.97% |
| Campbell Soup | 70,600 | 5,409,324.60 | 1.52% |
| Carpenter Technology | 8,900 | 450,340.00 | 4.74% |
| CBS | 44,000 | 6,693,704.20 | 0.66% |
| Centex | 5,000 | 184,050.00 | 1.09% |
| Champion International | 34,600 | 866,226.88 | 0.80% |
| Chubb | 4,400 | 274,208.00 | 2.37% |
| Club Med | 800 | 18,248.00 | 1.32% |
| Consolidated Freightways | 12,900 | 154,709.70 | 0.00% |
| Cooper Industries | 70,100 | 3,611,369.00 | 2.25% |
| Dana | 8,600 | 264,880.00 | 5.19% |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Dart Group GLA | 13,500 | \$877,500.00 | 0.20% |
| Data General | 7,800 | 149,455.80 | 0.00% |
| Deere | 24,200 | 1,238,882.30 | 3.91% |
| Dekalb Energy | 7,600 | 152,843.50 | 0.00% |
| Devcon International | 16,000 | 284,000.00 | 1.13% |
| Discount of NY | 23,800 | 225,228.00 | 4.22% |
| Disney (Walt) | 14,200 | 1,599,329.40 | 0.62% |
| Dole Food | 20,000 | 796,980.00 | 1.00% |
| Dow Chemical | 74,200 | 3,851,801.30 | 5.01% |
| Dow Jones | 2,100 | 55,251.00 | 2.89% |
| Eastman Kodak | 140,500 | 6,242,269.40 | 4.50% |
| Eaton | 101,100 | 6,215,060.00 | 3.58% |
| Exxon | 17,000 | 999,940.00 | 4.56% |
| First Commerce | 4,000 | 109,240.00 | 4.39% |
| Fluor | 27,900 | 1,252,015.50 | 0.71% |
| Foundation Health | 68,700 | 1,621,384.50 | 0.00% |
| Gatx | 49,000 | 1,436,936.76 | 4.09% |
| General Electric | 10,900 | 740,450.50 | 3.00% |
| General Mills | 1,000 | 59,445.00 | 2.49% |
| Genuine Parts | 126,600 | 5,614,712.00 | 3.27% |
| Glaxo Holdings PLC Sponsored ADR | 20,900 | 996,825.50 | 1.15% |
| Hanson PLC ADR | 161,600 | 3,051,511.60 | 6.04% |
| Harleysville Group | 5,000 | 141,250.00 | 1.70% |
| Harris | 2,200 | 49,082.00 | 4.66% |
| Heinz (H. J.) | 119,800 | 4,623,126.70 | 2.80% |
| Hershey Foods | 23,900 | 946,070.50 | 2.48% |
| Hewlett-Packard | 28,900 | 1,461,385.50 | 0.99% |
| Humana | 154,700 | 4,291,452.07 | 3.24% |
| Intel | 58,800 | 2,370,300.00 | 0.00% |
| International Business Machines | 1,800 | 189,083.00 | 4.61% |
| Johnson & Johnson | 20,500 | 1,820,497.50 | 1.80% |
| JSB Financial | 223,600 | 4,161,666.14 | 1.29% |
| Kmart | 36,700 | 1,524,314.50 | 4.24% |
| Lawyers Title | 70,205 | 705,311.25 | 0.00% |
| Legg Mason | 4,100 | 86,871.00 | 1.70% |
| Lillian Vernon | 25,800 | 290,315.00 | 0.00% |
| Limited (The) | 151,500 | 3,509,857.40 | 1.21% |
| McGraw-Hill | 5,300 | 273,321.00 | 4.27% |
| Melville | 43,700 | 2,002,538.20 | 3.10% |
| Mercantile Bancorp | 24,000 | 810,599.88 | 4.15% |
| Meredith | 22,400 | 601,994.00 | 2.38% |
| Microsoft | 38,000 | 3,416,004.50 | 0.00% |
| Mine Safety Appliances | 14,900 | 699,331.50 | 1.87% |
| Monsanto | 7,400 | 500,018.00 | 3.08% |
| Motorola | 30,200 | 1,726,189.00 | 1.33% |
| National Medical Enterprises | 9,200 | 193,696.80 | 2.18% |
| Nestle SA ADR BPC | 29,500 | 783,338.50 | 1.62% |
| New England Business Service | 45,000 | 727,500.00 | 4.95% |
| Northern Trust | 15,000 | 714,180.00 | 1.76% |
| Old Republic International | 34,100 | 1,059,146.00 | 2.38% |
| Penn Traffic | 6,100 | 165,053.80 | 0.00% |
| Pepsico | 17,500 | 499,962.50 | 1.68% |
| Petroleum Helicopters | 40,400 | 649,011.50 | 0.50% |
| Petroleum Helicopters - Voting | 13,000 | 208,780.00 | 0.50% |
| Philip Morris | 15,600 | 1,111,167.00 | 2.95% |
| Phillips Petroleum | 59,800 | 1,596,661.00 | 4.20% |
| Pioneer Group | 28,700 | 538,125.00 | 4.48% |
| Primark | 51,000 | 670,685.00 | 0.00% |
| Proctor & Gamble | 4,600 | 383,847.00 | 2.40% |
| Provident Life & Accident - Class B | 10,000 | 184,696.40 | 5.41% |
| PS Group | 26,000 | 1,147,905.00 | 1.36% |
| Pulse Engineering | 74,400 | 691,525.00 | 0.00% |
| Recognition Equipment | 10,000 | 60,600.00 | 0.00% |
| Rubbermaid | 4,000 | 221,280.00 | 1.08% |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>EQUITY SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued)(1)</u> | | | |
| Salomon | 9,400 | \$218,117.84 | 2.76% |
| SEI | 40,000 | 987,500.00 | 0.41% |
| Shoney's | 34,200 | 589,127.00 | 1.05% |
| Shell Transport & Trading PLC | 40,900 | 2,200,091.34 | 4.46% |
| Silicon Valley Bancshares | 100,500 | 1,144,687.50 | 0.53% |
| Sizzler International | 130,000 | 1,686,555.00 | 1.24% |
| Sothebys Holdings - Class A | 113,200 | 1,369,774.25 | 4.96% |
| Southdown | 5,000 | 64,675.00 | 0.00% |
| Southwestern Bell | 1,000 | 55,945.00 | 5.08% |
| Sterling Chemicals | 18,900 | 88,868.50 | 6.38% |
| Stewart Enterprises - Class A | 50,000 | 887,500.00 | 0.00% |
| Tech Data | 6,600 | 146,850.00 | 0.00% |
| Technitrol | 3,000 | 83,175.00 | 4.04% |
| Texaco | 31,100 | 1,998,152.70 | 4.98% |
| Texas Instruments | 4,900 | \$140,507.50 | 2.51% |
| Topps | 67,000 | 989,473.50 | 1.63% |
| Toys "R" Us | 161,700 | 5,136,118.00 | 0.00% |
| Tyco Laboratories | 41,900 | 1,634,026.39 | 0.92% |
| UJB Financial | 80,200 | 1,160,186.40 | 4.15% |
| Upjohn | 57,300 | 2,475,123.50 | 3.15% |
| USLife | 3,800 | 156,066.00 | 3.99% |
| U. S. Trust | 15,000 | 610,000.00 | 3.93% |
| Walgreen | 183,600 | 5,905,022.40 | 1.62% |
| Wast Management | 40,500 | 1,506,397.50 | 1.18% |
| Willcox & Gibbs | 13,200 | 99,660.00 | 1.32% |
| Westpac Banking ADR | 82,100 | 1,534,038.50 | 8.78% |
| TOTAL COMMON STOCK | | 166,552,690.45 | 2.42% |
| TOTAL EQUITY SECURITIES | | 166,723,940.45 | 2.42% |
| TOTAL ACQUISITIONS | | \$193,467,226.45 | 3.31% |

- (1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October 1 - 31, 1991)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>U.S. GOVT. OBLIGATIONS (Gtd.)</u> | | | | |
| NMA-Pass-Throughs and Project Loans, Various Pools | \$471,145.59 | \$471,145.59 | \$471,145.59 | \$8,867.01 |
| Armstrong Steamship 7.9% Mer Marine XI, 4/15/02 | 49,000.00 | 49,000.00 | 49,000.00 | 0.00 |
| HC Owner Trustee 8.2% Shipmor, 10/20/02 | 15,191.52 | 15,191.52 | 15,191.52 | 0.00 |
| HA Mortgages | 20,835.10 | 20,835.10 | 20,835.10 | 0.00 |
| <u>TOTAL U.S. GOVT. OBLIGATIONS (Gtd.)</u> | <u>\$556,172.21</u> | <u>556,172.21</u> | <u>556,172.21</u> | <u>8,867.01</u> |
| <u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u> | | | | |
| Federal Home Loan Mortgages P. C.'s Various Groups | \$1,262,897.50 | 1,257,547.15 | 1,262,897.50 | 5,350.35 |
| <u>CORPORATE BONDS</u> | | | | |
| Continental Group 12.3% SF Debs., 5/1/05 | \$7,270,000.00 | 6,920,375.94 | 7,672,394.50 | 752,018.56 |
| -I Holdings 15.4% Flat Rate Debs, 3/15/05 | 770.00 | 461.88 | 693.00 | 231.12 |
| Class Action Suit First Republicbank | 0.00 | 0.00 | 49.43 | 49.43 |
| Prior Month Correction - Harcourt Brace Jovanovich | 0.00 | 0.00 | 0.00 | (3.92) |
| <u>TOTAL CORPORATE BONDS</u> | <u>\$7,270,770.00</u> | <u>6,920,837.82</u> | <u>7,673,087.50</u> | <u>752,295.19</u> |
| <u>TOTAL DEBT SECURITIES</u> | | <u>8,734,557.18</u> | <u>9,492,157.21</u> | <u>766,512.55</u> |
| <u>CAPITAL RETURNS:</u> | | | | |
| <u>PRIVATE PLACEMENTS</u> | | | | |
| Goldston Oil - Gladewater Jeter | | 27,734.72 | 27,734.72 | 0.00 |
| Goldston Oil - Gladewater Jeter Royalty | | 3,272.64 | 3,272.64 | 0.00 |
| International Cargo LFC 12% Sub Debt - write down due to permanent decline in value | | 0.00 | 0.00 | (8,806,084.61) |
| <u>TOTAL CAPITAL RETURNS</u> | | <u>31,007.36</u> | <u>31,007.36</u> | <u>(8,806,084.61)</u> |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | | |
| <u>EQUITY SECURITIES</u> | | | | |
| <u>CONVERTIBLE DEBENTURES</u> | | | | |
| McCaw Cellular 11-1/2 | 200,000 | 110,500.00 | 185,000.00 | 74,500.00 |
| Prior Month Correction - G.I. Holdings | | 0.00 | 0.00 | (0.23) |
| TOTAL CONVERTIBLE DEBENTURES | | 110,500.00 | 185,000.00 | 74,499.77 |
| <u>COMMON STOCKS</u> | | | | |
| Aker Hughes | 187,800 | 4,500,500.60 | 4,409,396.51 | (91,104.09) |
| Boeing | 101,550 | 2,038,463.61 | 4,888,047.62 | 2,849,584.01 |
| Capital Cities/ABC | 9,600 | 2,050,131.61 | 4,042,160.62 | 1,992,029.01 |
| Caterpillar | 83,100 | 3,967,175.11 | 3,750,177.65 | (216,997.46) |
| Centel | 51,100 | 507,890.79 | 1,594,844.21 | 1,086,953.42 |
| Champion International | 137,700 | 4,624,880.69 | 3,409,113.53 | (1,215,767.16) |
| Circuit City Stores | 8,300 | 200,154.50 | 213,136.87 | 12,982.37 |
| Cors (Adolph) | 6,400 | 150,400.00 | 119,200.00 | (31,200.00) |
| Cross & Trecker | 17,300 | 194,625.00 | 111,368.75 | (83,256.25) |
| Crown Central Petroleum - Class B | 23,100 | 675,130.02 | 524,528.82 | (150,601.20) |
| Donnelly (R. R.) & Sons | 5,400 | 240,613.20 | 244,638.83 | 4,025.63 |
| Eastern Enterprises | 5,800 | 145,058.00 | 147,489.07 | 2,431.07 |
| General Electric | 7,000 | 236,042.93 | 500,868.28 | 264,825.35 |
| General Mills | 1,000 | 59,445.00 | 59,453.01 | 8.01 |
| General Motors | 13,400 | 500,718.59 | 499,870.30 | (848.29) |
| Goodyear Tire & Rubber | 12,700 | 347,867.87 | 556,391.08 | 208,523.21 |
| Grand Metropolitan ADR | 216,900 | 6,001,834.00 | 6,310,508.18 | 308,674.18 |
| Graphic Scanning | 140,000 | 1,322,737.00 | 725,200.00 | (597,537.00) |
| Guardsman Products | 21,951 | 227,741.63 | 240,135.89 | 12,394.26 |
| Halliburton | 92,200 | 3,968,994.89 | 3,015,245.27 | (953,749.62) |
| H-I-Shear Industries | 29,400 | 501,719.29 | 312,325.09 | (189,394.20) |
| International Paper | 1,100 | 42,392.86 | 84,688.04 | 42,295.18 |
| International Research & Development | 15,200 | 76,000.00 | 64,600.00 | (11,400.00) |
| ITT | 3,000 | 159,240.00 | 168,342.38 | 9,102.38 |
| Illogg | 40,000 | 3,242,873.50 | 4,373,664.90 | 1,130,791.40 |
| Inerr Glass | 39,400 | 548,230.62 | 258,004.31 | (290,226.31) |
| Incoln Telecommunications | 16,300 | 452,964.70 | 370,825.00 | (82,139.70) |
| Inbrizol | 2,700 | 140,926.50 | 125,019.32 | (15,907.18) |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------|---------------------------|-------------------------|--------------------------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | | |
| <u>EQUITY SECURITIES (Continued)</u> | | | | |
| <u>COMMON STOCKS (Continued)</u> | | | | |
| mercantile Stores | 6,900 | \$263,310.90 | \$277,232.74 | \$13,921.84 |
| errill Lynch | 5,800 | 199,317.00 | 281,609.59 | 82,292.59 |
| estle SA (Reg) ADR+ | 82,700 | 4,483,488.50 | 4,579,512.50 | 96,024.00 |
| WNL | 8,800 | 226,600.00 | 261,500.86 | 34,900.86 |
| racle Systems | 37,300 | 341,837.64 | 516,849.36 | 175,011.72 |
| regon Steel Mills | 7,000 | 141,995.00 | 172,831.22 | 30,836.22 |
| acific Telesis Group | 11,600 | 269,998.54 | 500,871.27 | 230,872.73 |
| arker-Hannifin | 6,200 | 124,644.80 | 160,611.83 | 35,967.03 |
| fizer | 15,200 | 374,976.91 | 1,039,327.81 | 664,350.90 |
| ittway - Class A | 59,500 | 1,892,851.28 | 1,334,540.37 | (558,310.91) |
| F&P | 1,200 | 46,050.00 | 46,800.00 | 750.00 |
| ubbermaid | 53,800 | 2,103,615.00 | 3,099,901.33 | 996,286.33 |
| alomon | 76,100 | 1,593,044.07 | 1,859,669.63 | 266,625.56 |
| equa - Class B | 4,200 | 293,358.08 | 257,522.39 | (35,835.69) |
| herwin Illiam | 130,600 | 2,616,215.29 | 3,161,435.30 | 545,220.01 |
| nelter Components | 15,900 | 59,625.00 | 62,802.87 | 3,177.87 |
| outhwestern Bell | 1,000 | 55,945.00 | 55,553.14 | (391.86) |
| PS Technologies | 31,400 | 1,148,320.77 | 738,339.38 | (409,981.39) |
| ysco | 11,700 | 413,736.78 | 498,028.97 | 84,292.19 |
| emple-Inland | 4,500 | 130,815.00 | 201,053.28 | 70,238.28 |
| extron | 600 | 14,486.86 | 20,969.30 | 6,482.44 |
| rinova | 9,000 | 237,258.00 | 203,983.38 | (33,274.62) |
| nited Television | 9,500 | 272,254.22 | 252,937.50 | (19,316.72) |
| eingarten Realty | 95,400 | 2,580,857.72 | 2,687,686.56 | 106,828.84 |
| eirton Steel | 48,900 | 739,237.60 | 190,614.53 | (548,623.07) |
| erox | 600 | 32,187.53 | 36,568.78 | 4,381.25 |
| TOTAL COMMON STOCK | | 57,780,780.00 | 63,617,997.42 | 5,837,217.42 |
| TOTAL EQUITY SECURITIES | | 57,891,280.00 | 63,802,997.42 | 5,911,717.19 |
| TOTAL LONG TERM SECURITIES | | \$66,656,844.54 | 73,326,161.99 | (2,127,854.87) |
| <u>SHORT TERM SECURITIES (Net):</u> | | | | |
| <u>BOLEDED INVESTMENTS--</u> | | | | |
| U. S. Govt. Obligations (Direct) | | | 120,000,000.00 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | | \$193,326,161.99 | (\$2,127,854.87) |

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in November, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| <u>PURCHASES:</u> | <u>COST (BOOK VALUE)</u> | <u>YIELD AT COST</u> |
|--------------------------------------|------------------------------|--------------------------|
| DEBT SECURITIES-- | | |
| U. S. Govt. Obligations (Direct) | \$1,998,380.00 | 6.03% |
| U. S. Govt. Agencies (Non-Gtd.) | 10,000,000.00 | 8.88% |
| Corporate Bonds | 3,500,000.00 | 8.61% |
| | <hr/> | <hr/> |
| TOTAL DEBT SECURITIES | 15,498,380.00 | 8.45% |
| EQUITY SECURITIES-- | | |
| Convertible Preferred Stock | 508,125.00 | 0.00% |
| Common Stocks | 62,696,447.05 | 2.38% (1) |
| | <hr/> | <hr/> |
| TOTAL EQUITY SECURITIES | 63,204,572.05 | 2.36% |
| <u>CAPITAL CONTRIBUTIONS:</u> | | |
| Private Placements | 658,437.50 | N/A (2) |
| | <hr/> | <hr/> |
| TOTAL ACQUISITIONS | <u>\$79,361,389.55</u> | <u>3.53%</u> |

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(November 1 - 30, 1991)

| <u>SALES:</u> | <u>PROCEEDS</u> | <u>GAIN OR (LOSS)</u> |
|---|-------------------------------|--------------------------------|
| <u>DEBT SECURITIES--</u> | | |
| Corporate Bonds | \$1,395,505.00 | \$239,436.13 |
| Preferred Stock | 501,968.23 | (13,495.48) |
| <hr/> | | |
| Total Debt Securities | 1,897,473.23 | 225,940.65 |
| <u>EQUITY SECURITIES--</u> | | |
| Convertible Debentures | 142,500.00 | 3,207.34 |
| Common Stocks | 20,629,212.10 | 1,031,084.97 |
| <hr/> | | |
| Total Equity Securities | 20,771,712.10 | 1,034,292.31 |
| <u>CAPITAL RETURNS:</u> | | |
| Private Placements | 41,350.55 | (3,226,499.00) |
| <hr/> | | |
| Total Sales | 22,710,535.88 | (1,966,266.04) |
| <hr/> | | |
| <u>MATURITIES & PREPAYMENTS:</u> | | |
| <u>DEBT SECURITIES--</u> | | |
| U. S. Govt. Obligations (Direct & Gtd.) | | |
| Treasuries | 5,673,750.00 | 0.00 |
| GNMA Pools | 713,189.39 | 14,275.77 |
| Various | 22,944.68 | 14.27 |
| FHA Mortgages | 46,911.67 | 0.00 |
| <hr/> | | |
| Total U.S. Govt Oblig. (Direct & Gtd.) | 6,456,795.74 | 14,290.04 |
| U. S. Govt. Agencies (Non-Gtd.) | | |
| Corporate Bonds | 1,437,063.98 | 5,691.10 |
| | 9,369,449.82 | 57,890.80 |
| <hr/> | | |
| Total Maturities & Prepayments | 17,263,309.54 | 77,871.94 |
| <hr/> | | |
| Total Long Term Securities | 39,973,845.42 | (1,888,394.10) |
| <u>SHORT TERM SECURITIES:</u> | | |
| <u>POOLED INVESTMENTS--</u> | | |
| Commercial Paper | 60,000,000.00 | 0.00 |
| <hr/> | | |
| TOTAL DISPOSITIONS | <u>\$99,973,845.42</u> | <u>(\$1,888,394.10)</u> |

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

Comparison Summary of Assets

| Security | November 30, 1990 | | | | November 30, 1991 | | | |
|-------------------------------------|--------------------|------------|--------------------|--------------|--------------------|------------|--------------------|--------------|
| | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$543,934,579.39 | 9.43% | \$574,627,686.30 | 7.95% | \$432,553,984.29 | 9.33% | \$480,449,604.10 | 6.54% |
| Gtd. - Various Bonds | 133,773,281.58 | 9.56% | 135,569,479.58 | 9.70% | 123,146,343.00 | 9.50% | 131,597,137.51 | 8.70% |
| FHA Mortgages | 2,844,909.80 | 7.02% | 2,584,215.96 | 10.99% | 2,423,286.07 | 7.07% | 2,280,601.28 | 11.01% |
| Total U. S. Govts | 680,552,770.77 | 9.44% | 712,781,381.84 | 8.29% | 558,123,613.36 | 9.36% | 614,327,342.89 | 7.01% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 314,110,649.83 | 9.72% | 318,916,938.90 | 9.47% | 358,365,107.87 | 9.55% | 382,741,751.25 | 8.57% |
| CORPORATE BONDS | 738,879,119.93 | 9.87% | 731,575,655.32 | 10.00% | 861,370,247.59 | 9.56% | 912,295,038.53 | 8.58% |
| TOTAL DEBT SECURITIES | 1,733,542,540.53 | 9.67% | 1,763,273,976.06 | 9.21% | 1,777,858,968.82 | 9.48% | 1,909,364,132.67 | 8.08% |
| PREFERRED STOCKS | 6,973,959.14 | 12.98% | 8,590,113.98 | 10.53% | 5,826,478.89 | 13.51% | 9,301,775.00 | 8.46% |
| TOTAL FIXED INCOME SECURITIES | 1,740,516,499.67 | 9.69% | 1,771,864,090.04 | 9.22% | 1,783,685,447.71 | 9.51% | 1,918,665,907.67 | 8.08% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 508,859.66 | 9.53% | 376,000.00 | 12.90% | 607,567.00 | 25.75% | 530,375.00 | 29.50% |
| Convertible Preferred Stocks | 9,399,609.66 | 10.43% | 7,765,532.65 | 12.63% | 7,957,244.00 | 8.47% | 8,845,847.35 | 7.62% |
| Common Stocks | 902,533,357.17 | 4.27% | 1,031,058,873.89 | 3.74% | 1,073,408,427.76 | 3.48% | 1,284,179,722.29 | 2.91% |
| TOTAL EQUITY SECURITIES | 912,441,826.49 | 4.34% | 1,039,200,406.54 | 3.80% | 1,081,973,238.76 | 3.52% | 1,293,555,944.64 | 2.94% |
| PRIVATE PLACEMENTS | 52,836,772.67 | 0.00% | 52,836,772.67 | 0.00% | 71,122,862.69 | 0.00% | 71,122,862.69 | 0.00% |
| TOTAL LONG TERM | 2,705,795,098.83 | 7.70% | 2,863,901,269.25 | 7.09% | 2,936,781,549.16 | 7.06% | 3,283,344,715.00 | 5.88% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Governments (Dir & Gtd) | 42,990,087.57 | 11.44% | 44,169,476.69 | 7.81% | 245,008,451.46 | 8.58% | 250,644,178.75 | 5.17% |
| U. S. Governments (Non-Gtd) | 24,999,023.45 | 7.83% | 25,000,000.00 | 7.83% | 10,000,000.00 | 6.60% | 10,065,600.00 | 4.62% |
| Corporate Bonds | 21,033,325.74 | 12.68% | 21,442,193.10 | 10.59% | 24,966,593.50 | 11.98% | 25,875,344.23 | 6.93% |
| Commercial Paper | 535,000,000.00 | 8.04% | 535,000,000.00 | 8.04% | 280,000,000.00 | 5.80% | 280,000,000.00 | 5.80% |
| U.S. Treasury Bills | 9,629,175.00 | 7.72% | 9,629,175.00 | 7.72% | 0.00 | 0.00% | 0.00 | 0.00% |
| Cash | 69,153,055.40 | 8.18% | 69,153,055.40 | 8.18% | 63,405,396.14 | 6.98% | 63,405,396.14 | 6.98% |
| TOTAL SHORT TERM | 702,804,667.16 | 8.38% | 704,393,900.19 | 8.10% | 623,380,441.10 | 7.26% | 629,990,519.12 | 5.70% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$3,408,599,765.99 | 7.83% | \$3,568,295,169.44 | 7.29% | \$3,560,161,990.26 | 7.11% | \$3,913,335,234.12 | 5.83% |

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1991)

| | CASH | ACCRUED | TOTAL |
|---|------------------------|-------------------------|------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$11,260,878.70 | (\$6,777,123.93) | \$4,483,754.77 |
| U. S. Govt. Obligations (Gtd.) | 1,694,899.02 | (730,409.63) | 964,489.39 |
| U. S. Govt. Agencies (Non-Gtd) | 2,695,100.44 | (56,154.57) | 2,638,945.87 |
| FHA Mortgages | 12,904.89 | 0.00 | 12,904.89 |
| Corporate Bonds | 6,401,023.55 | 286,417.79 | 6,687,441.34 |
| Preferred Stocks | 131,250.00 | 0.00 | 131,250.00 |
| Total from Fixed Income Securities | 22,196,056.60 | (7,277,270.34) | 14,918,786.26 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 12,875.00 | 5,461.95 | 18,336.95 |
| Convertible Preferred Stocks | 0.00 | 0.00 | 0.00 |
| Common Stocks | 2,262,151.80 | 0.00 | 2,262,151.80 |
| Total from Equity Securities | 2,275,026.80 | 5,461.95 | 2,280,488.75 |
| FROM PRIVATE PLACEMENTS -- | 12,922.40 | 0.00 | 12,922.40 |
| TOTAL FROM LONG TERM INVESTMENTS | 24,484,005.80 | (7,271,808.39) | 17,212,197.41 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Obligations (Dir.) | (11,351.42) | 758,270.54 | 746,919.12 |
| U. S. Govt. Obligations (Gtd.) | 0.00 | 0.00 | 0.00 |
| U. S. Government Agencies - Short Term Notes | 0.00 | 54,246.57 | 54,246.57 |
| Corporate Bonds | (12,187.93) | 16,111.11 | 3,923.18 |
| Commercial Paper | 480,847.44 | 999,716.13 | 1,480,563.57 |
| Fail Float | 0.00 | 0.00 | 0.00 |
| Treasury Bills | 0.00 | 0.00 | 0.00 |
| Securities Lending | 102,542.61 | 0.00 | 102,542.61 |
| Interest on Funds in State Treasury | 0.00 | 0.00 | 0.00 |
| Interest on Bank Clearing Balances | 0.00 | 0.00 | 0.00 |
| Total From Short Term Investments | 559,850.70 | 1,828,344.35 | 2,388,195.05 |
| TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND | \$25,043,856.50 | (\$5,443,464.04) | \$19,600,392.46 |

INTEREST ACCRUED

| | As of 11/30/91 | As of 10/31/91 | NET |
|--|------------------------|------------------------|-------------------------|
| U. S. Treasuries | \$9,808,682.64 | \$16,585,806.57 | (\$6,777,123.93) |
| U. S. Govt. Obligations (Gtd.) | 1,008,509.14 | 1,738,918.77 | (730,409.63) |
| U. S. Govt. Agencies (Non-Gtd.) | 2,334,045.58 | 2,390,200.15 | (56,154.57) |
| Corporate Bonds | 19,530,818.76 | 19,244,400.97 | 286,417.79 |
| Convertible Debentures | 62,241.89 | 56,779.94 | 5,461.95 |
| U. S. Govt. Oblig. (Dir.) | 1,045,537.67 | 287,267.13 | 758,270.54 |
| U. S. Govt. Agencies - Short Term Notes | 108,493.15 | 54,246.58 | 54,246.57 |
| Corporate Bonds | 16,111.11 | 0.00 | 16,111.11 |
| Commercial Paper | 3,969,970.02 | 2,970,253.89 | 999,716.13 |
| U. S. Treasury Bills | 0.00 | 0.00 | 0.00 |
| | \$37,884,409.96 | \$43,327,874.00 | (\$5,443,464.04) |

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1991)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

| | | |
|--|----------------|----------------|
| Mineral Royalties | | |
| Oil | \$3,511,120.94 | |
| Gas | 1,071,954.34 | |
| Sulphur | 0.00 | |
| Water | 34,240.60 | |
| Brine | 4,375.03 | |
| Rental | | |
| Mineral Lease | 77,039.41 | |
| Other | 100.00 | |
| Oil and Gas Lease Sales | 0.00 | |
| Amendments and Extensions to Mineral Leases | 0.00 | |
| | | |
| Total University Lands Receipts | | \$4,698,830.32 |

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

LONG TERM SECURITIES--

| | | |
|--|---------------|--|
| U. S. Govt. Obligations (Direct & Gtd.) | 6,409,884.07 | |
| U. S. Govt. Agencies (Non-Gtd.) | 1,437,063.98 | |
| Corporate Bonds | 10,764,954.82 | |
| FHA Mortgages | 46,911.67 | |
| Preferred Stock | 501,968.23 | |
| Convertible Debentures | 142,500.00 | |
| Private Placements | 41,350.55 | |
| Common Stocks | 20,629,212.10 | |

SHORT TERM SECURITIES--

| | | |
|--------------------------------|---------------|--|
| U. S. Govt. Obligations (Dir.) | 60,000,000.00 | |
|--------------------------------|---------------|--|

Total

99,973,845.42

RECEIPTS FROM NET AMORTIZATION OF BONDS

(519,442.87)

Total Cash Receipts

104,153,232.87

CASH ON HAND:

| | | |
|-------------------|---------------|--|
| October 31, 1991 | 38,496,407.70 | |
| November 30, 1991 | 63,288,251.02 | |

Increase in Cash Balance (Subtract)

(24,791,843.32)

Total Cash Accounted for

\$79,361,389.55

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(November 1 - 30, 1991)CASH DISBURSEMENTS

| | |
|--|-----------------|
| ASSETS PURCHASED: | |
| LONG TERM SECURITIES-- | |
| U. S. Govt. Obligations (Direct) (\$2,000,000.00 par value) | \$1,998,380.00 |
| U. S. Govt. Agencies (Non-Gtd.) (\$10,000,000.00 par value) | 10,000,000.00 |
| Corporate Bonds (\$3,500,000.00 par value) | 3,500,000.00 |
| Private Placements | 658,437.50 |
| Convertible Preferred Stock (15,000 shares) | 508,125.00 |
| Common Stocks (2,393,000 shares) | 62,696,447.05 |
| | <hr/> |
| Total Cash Disbursements | \$79,361,389.55 |
| | <hr/> |

SUMMARY

Book Value of Permanent University Fund Investments

| | | |
|---|----------------|--------------------|
| October 31, 1991 | | \$3,557,351,554.04 |
| Additions for November, 1991: | | |
| From West Texas Lands | \$4,698,830.32 | |
| Realized Net Gain or (Loss) on Security Transactions | (1,888,394.10) | 2,810,436.22 |
| | <hr/> | <hr/> |
| (See Cash Receipts Increasing the Fund for Detail) | | |
| November 30, 1991 | | \$3,560,161,990.26 |
| | | <hr/> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(November 1 - 30, 1991)

| SECURITY | PAR VALUE OR NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|--------------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>DEBT SECURITIES:</u> | | | |
| <u>U. S. GOVERNMENT OBLIGATIONS:</u> | | | |
| <u>(Direct):</u> | | | |
| U. S. Treasury 6%, 11/15/94 | \$2,000,000.00 | \$1,998,380.00 | 6.03% |
| <u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u> | | | |
| Federal Home Loan Mtge CMO 8-7/8% 152-J, 12/25/17 | 10,000,000.00 | 10,000,000.00 | 8.88% |
| <u>CORPORATE BONDS</u> | | | |
| Guadalupe Valley Electric 8.61% 1st Mtge, 1/1/11 | 3,500,000.00 | 3,500,000.00 | 8.61% |
| <hr/> | | | |
| TOTAL DEBT SECURITIES | <u>\$15,500,000.00</u> | <u>15,498,380.00</u> | <u>8.45%</u> |
| <u>CAPITAL CONTRIBUTIONS:</u> | | | |
| <u>PRIVATE PLACEMENTS</u> | | | |
| International Cargo Network-LFC 12% Sub Debt | | 2,187.50 | |
| Morgenthaler Venture Partners, III | | 656,250.00 | |
| <hr/> | | | |
| TOTAL CAPITAL CONTRIBUTIONS | | <u>658,437.50</u> | <u>N/A (2)</u> |
| <u>EQUITY SECURITIES:</u> | | | |
| <u>CONVERTIBLE PREFERRED STOCKS</u> | | | |
| Cellular Communications | 15,000 | 508,125.00 | 0.00% |
| <u>COMMON STOCKS (1)</u> | | | |
| Acme Steel of Delaware | 33,600 | 487,200.00 | 0.00% |
| American Building Maintenance | 13,200 | 448,240.10 | 2.83% |
| American Express | 143,100 | 2,693,258.87 | 5.31% |
| Amoco | 24,700 | 1,243,466.50 | 4.37% |
| Analysts International | 16,600 | 244,850.00 | 3.80% |
| Anheuser-Busch | 8,800 | 464,816.00 | 2.12% |
| Atlantic Richfield | 10,600 | 1,175,092.00 | 4.96% |
| Autodesk | 26,500 | 864,503.50 | 1.47% |
| Baldwin Technology - Class A | 83,600 | 426,542.10 | 0.20% |
| Becton Dickinson | 27,000 | 1,719,394.00 | 1.82% |
| Browning-Ferris Industries | 18,500 | 329,617.75 | 3.82% |
| Capital Cities/ABC | 900 | 353,956.68 | 0.05% |
| Chevron | 10,600 | 741,067.00 | 4.72% |
| Columbia Gas Systems | 27,000 | 494,370.00 | 0.00% |
| Consolidated Natural Gas | 7,500 | 312,712.50 | 4.51% |
| CPI | 7,600 | 179,160.96 | 2.38% |
| Dart Group - Class A | 1,000 | 64,685.00 | 0.20% |
| Deere | 29,600 | 1,509,865.80 | 3.92% |
| Dekalb Energy | 32,400 | 632,094.00 | 0.00% |
| Dell Computer | 7,500 | 201,562.50 | 0.00% |
| Discount of New York | 13,000 | 130,780.00 | 3.98% |
| Diversicare | 50,000 | 567,500.00 | 0.00% |
| Dow Chemical | 3,600 | 181,152.00 | 5.17% |
| Dow Jones | 33,000 | 790,343.44 | 3.18% |
| DSC Communications | 31,500 | 152,500.95 | 0.00% |
| Eaton | 10,100 | 586,507.00 | 3.79% |
| Electro Rent | 30,200 | 592,675.00 | 0.00% |
| Equifax | 37,500 | 537,907.80 | 3.62% |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1991)

| SECURITY | PAR VALUE NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|-----------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Fleming | 7,700 | \$276,776.50 | 3.34% |
| Foundation Health | 50,000 | 1,125,537.50 | 0.00% |
| Gatx | 21,500 | 594,540.00 | 4.34% |
| General Mills | 6,000 | 386,157.50 | 2.30% |
| General Motors | 61,100 | 1,966,664.50 | 4.97% |
| Genetics Institute | 57,500 | 2,209,830.00 | 0.00% |
| Gulf Resources & Chemical | 49,800 | 207,229.50 | 0.00% |
| Harleysville Group | 4,200 | 116,550.00 | 1.73% |
| Hershey Foods | 40,200 | 1,558,071.60 | 2.53% |
| Hewlett-Packard | 54,900 | 2,786,778.90 | 0.99% |
| Illinois Central Transportation | 6,800 | 201,076.00 | 0.00% |
| Information Resources | 20,000 | 435,000.00 | 0.00% |
| Intel | 6,600 | 268,950.00 | 0.00% |
| Intelligent Electronics | 9,600 | 204,000.00 | 0.00% |
| James River of Virginia | 7,200 | 153,504.00 | 2.81% |
| Kmart | 7,700 | 318,164.00 | 4.26% |
| Lake Shore Bancorp | 8,000 | 173,550.00 | 1.75% |
| Lawter International | 25,000 | 389,000.00 | 2.96% |
| Lawyers Title | 10,600 | 103,350.00 | 0.00% |
| Lilly (Eli) | 3,600 | 277,002.00 | 2.60% |
| Limited (The) | 129,000 | 3,023,760.00 | 1.19% |
| Lotus Development | 11,700 | 283,162.23 | 0.00% |
| Manufacturers Hanover | 5,900 | 164,138.00 | 6.76% |
| March & McLennan | 700 | 52,461.50 | 3.47% |
| Medalist Industry | 5,100 | 33,787.50 | 9.06% |
| Medchem Products | 11,400 | 203,148.00 | 0.00% |
| Mercury Finance | 5,000 | 139,050.00 | 1.29% |
| Microsoft | 38,800 | 3,496,052.80 | 0.00% |
| Mine Safety Appliances | 900 | 40,779.00 | 1.94% |
| Molex | 1,600 | 49,200.00 | 0.07% |
| National Convenience Stores | 48,700 | 123,211.00 | 0.00% |
| National Medical Enterprises | 17,000 | 275,315.00 | 2.84% |
| Neiman-Marcus Group | 22,000 | 297,660.00 | 1.48% |
| Nestle SA ADR BPC | 27,000 | 749,862.44 | 1.55% |
| New England Business Service | 50,000 | 820,000.00 | 4.88% |
| Pacific Dunlop Limited | 69,400 | 1,254,140.00 | 3.32% |
| Pacific Enterprises | 6,400 | 162,048.00 | 6.95% |
| Phillips Petroleum | 150,900 | 4,044,874.50 | 4.18% |
| Primark | 36,200 | 460,297.00 | 0.00% |
| Provident Life & Accident - Class B | 34,000 | 657,567.01 | 5.17% |
| Pulse Engineering | 16,800 | 123,900.00 | 0.00% |
| Richfood Holdings | 10,500 | 129,937.50 | 0.81% |
| RLI | 32,600 | 523,272.00 | 2.99% |
| Russ Togs | 33,900 | 81,529.50 | 0.00% |
| Salomon | 5,900 | 165,613.00 | 2.28% |
| Sara Lee | 2,000 | 93,682.00 | 2.13% |
| Schlumberger Limited | 22,200 | 1,495,966.50 | 1.78% |
| SEI | 55,000 | 1,271,875.00 | 0.43% |
| Service International | 20,000 | 501,700.00 | 2.23% |
| Shell Transport & Trading PLC | 28,200 | 1,500,099.00 | 4.51% |
| Sizzler International | 35,000 | 405,195.00 | 1.38% |
| Sterling Chemicals | 8,500 | 38,590.00 | 6.61% |
| Stewart Enterprises - Class A | 30,000 | 565,625.00 | 0.00% |
| Technitrol | 24,700 | 634,164.60 | 4.36% |
| Texaco | 16,100 | 1,001,639.50 | 5.15% |
| Topps | 10,000 | 150,300.00 | 1.60% |
| Toys "R" Us | 33,300 | 937,556.00 | 0.00% |
| Trustmark | 2,500 | 53,792.03 | 4.79% |
| Tyco Laboratories | 2,700 | 87,544.42 | 1.11% |

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(November 1 - 30, 1991)

| <u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u> | <u>SHS. RECEIVED</u> |
|---|----------------------|
| Atlantic Southeast Airlines 3-2 stock split | 5,650 |
| Bear Stearns 5% stock dividend | 7,620 |
| Cupertino National Bancorp 5% stock dividend | 1,115 |
| Glaxo Holdings ADR 2-1 stock split | 218,300 |
| Harleysville Group 3-2 stock split | 36,200 |
| Imcera Group 3-1 stock split | 4,200 |
| TBC 3-2 stock split | 10,100 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November 1 - 30, 1991)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>U. S. GOVT. OBLIGATIONS (Direct & Gtd.)</u> | | | | |
| J. S. Treasury 11/15/91 | \$5,673,750.00 | \$5,673,750.00 | \$5,673,750.00 | \$0.00 |
| GNMA-Pass-Throughs and Project Loans, Various Pools | 713,189.39 | 698,913.62 | 713,189.39 | 14,275.77 |
| Farmers Home Administration 6% Insured Notes, 12/14/91 | 22,944.68 | 22,930.41 | 22,944.68 | 14.27 |
| FHA Mortgages | 46,911.67 | 46,911.67 | 46,911.67 | 0.00 |
| TOTAL U.S. GOVT. OBLIGATIONS (Gtd.) | \$6,456,795.74 | 6,442,505.70 | 6,456,795.74 | 14,290.04 |
| <u>I.S. GOVERNMENT AGENCIES (Non-Gtd.)</u> | | | | |
| Federal Home Loan Mortgages P. C.'s Various Groups | \$1,437,063.98 | 1,431,372.88 | 1,437,063.98 | 5,691.10 |
| <u>CORPORATE BONDS</u> | | | | |
| American Tel & Tel 4-3/8% Debs, 10/1/96 | \$500,000.00 | 486,068.87 | 453,005.00 | (33,063.87) |
| Atch Top Santa Fe Equip 12-7/8% Equip Trust Q, 11/1/91 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 0.00 |
| Avco Financial 9-3/4% Sr Debs, 8/1/99 | 648,000.00 | 648,000.00 | 669,060.00 | 21,060.00 |
| Chevron Capital 12% Guaranteed Notes, 11/1/94 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 |
| Coll Mtg CMO TR20 7.55% GNMA CMO Class B, 2/25/17 | 372,089.82 | 370,884.59 | 372,089.82 | 1,205.23 |
| Garber Products 11-3/4% Notes, 11/1/94 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| Houston Industries 9-5/8% Senior Debs, 2/15/96 | 3,000,000.00 | 3,042,674.43 | 3,078,300.00 | 35,625.57 |
| Inc Corp 12/15/89 | 1,000,000.00 | 670,000.00 | 942,500.00 | 272,500.00 |
| TOTAL CORPORATE BONDS | \$10,770,089.82 | 10,467,627.89 | 10,764,954.82 | 297,326.93 |
| <u>REFERRED STOCKS</u> | | | | |
| JR Nabisco Holdings | 13,000 | 515,463.71 | 501,968.23 | (13,495.48) |
| TOTAL DEBT SECURITIES | | 18,856,970.18 | 19,160,782.77 | 303,812.59 |
| <u>CAPITAL RETURNS:</u> | | | | |
| <u>PRIVATE PLACEMENTS</u> | | | | |
| Oldston Oil - Gladewater Jeter | | 38,206.72 | 38,206.72 | 0.00 |
| Oldston Oil - Gladewater Jeter Royalty | | 3,143.83 | 3,143.83 | 0.00 |
| 30 Investors - write down due to permanent decline in value | | 0.00 | 0.00 | (3,226,499.00) |
| TOTAL CAPITAL RETURNS | | 41,350.55 | 41,350.55 | (3,226,499.00) |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1991)

| SECURITY | NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------|---------------------------|------------------------|--------------------------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | | |
| <u>EQUITY SECURITIES</u> | | | | |
| <u>CONVERTIBLE DEBENTURES</u> | | | | |
| Collmorgen | 200,000 | \$139,292.66 | \$142,500.00 | \$3,207.34 |
| <u>COMMON STOCKS</u> | | | | |
| Andahl | 36,300 | 525,226.88 | 563,212.11 | 37,985.23 |
| American Home Product | 2,400 | 103,893.94 | 176,274.12 | 72,380.18 |
| Amwest Insurance | | | | |
| Group | 2,800 | 35,000.00 | 28,970.01 | (6,029.99) |
| Avantek | 142,100 | 621,687.50 | 653,660.00 | 31,972.50 |
| Browning-Ferris | | | | |
| Industries | 8,800 | 253,286.60 | 158,878.68 | (94,407.92) |
| Calfed | 50,500 | 880,012.61 | 68,888.70 | (811,123.91) |
| Cata General | 7,800 | 149,455.80 | 147,649.06 | (1,806.74) |
| Delta Woodside | | | | |
| Industries | 10,700 | 205,489.00 | 256,267.13 | 50,778.13 |
| Flaxo Holdings PLC | | | | |
| Sponsored ADR | 6,700 | 199,794.00 | 371,368.60 | 171,574.60 |
| Hi-Shear Industries | 17,700 | 302,055.48 | 175,932.08 | (126,123.40) |
| International Paper | 500 | 19,269.48 | 38,598.71 | 19,329.23 |
| Kings Drug Stores | 7,500 | 285,000.00 | 276,740.75 | (8,259.25) |
| Larc | 20,500 | 276,750.00 | 280,593.75 | 3,843.75 |
| LEM | 1,600 | 7,600.00 | 12,094.31 | 4,494.31 |
| Ferrill Lynch | 4,500 | 114,289.28 | 213,990.35 | 99,701.07 |
| Lonsanto | 70,000 | 2,298,470.79 | 4,714,762.67 | 2,416,291.88 |
| Losinee Paper | 6,800 | 175,100.00 | 221,000.00 | 45,900.00 |
| Pacific Teleisls | | | | |
| Group | 9,600 | 223,447.07 | 413,813.38 | 190,366.31 |
| Pfizer | 17,600 | 451,475.12 | 1,244,958.95 | 793,483.83 |
| Walston Purina | 5,100 | 255,357.00 | 251,447.10 | (3,909.90) |
| Webbok International | 6,500 | 204,303.45 | 188,175.21 | (16,128.24) |
| Republic Automotive | | | | |
| Parts | 7,500 | 52,500.00 | 54,863.70 | 2,363.70 |
| Royal Dutch Petroleum | 16,900 | 1,018,539.17 | 1,359,503.06 | 340,963.89 |
| Service Master | 10,200 | 214,289.00 | 328,816.61 | 114,527.61 |
| Herwin Williams | 44,200 | 885,426.61 | 1,013,472.11 | 128,045.50 |
| Helter Components | 4,800 | 18,000.00 | 19,326.14 | 1,326.14 |
| IPS Technologies | 7,600 | 277,937.51 | 179,361.60 | (98,575.91) |
| State Street Boston | 7,000 | 390,250.00 | 414,984.29 | 24,734.29 |
| Stone & Webster | 53,900 | 1,596,787.50 | 1,504,837.69 | (91,949.81) |
| Superior Industries | | | | |
| International | 2,900 | 86,637.50 | 89,901.05 | 3,263.55 |
| Tysco | 99,900 | 3,532,675.54 | 3,985,876.80 | 453,201.26 |
| Textron | 2,900 | 70,019.80 | 106,788.93 | 36,769.13 |
| Time Warner | 1,800 | 150,201.00 | 162,768.57 | 12,567.57 |
| Tricon Energy | 5,100 | 203,119.50 | 207,461.07 | 4,341.57 |
| Veirton Steel | 232,500 | 3,514,780.00 | 743,974.81 | (2,770,805.19) |
| TOTAL COMMON STOCK | | <u>19,598,127.13</u> | <u>20,629,212.10</u> | <u>1,031,084.97</u> |
| TOTAL EQUITY SECURITIES | | <u>19,737,419.79</u> | <u>20,771,712.10</u> | <u>1,034,292.31</u> |
| TOTAL LONG TERM SECURITIES | | <u>\$38,635,740.52</u> | <u>39,973,845.42</u> | <u>(1,888,394.10)</u> |
| <u>SHORT TERM SECURITIES (Net):</u> | | | | |
| <u>COOLED INVESTMENTS--</u> | | | | |
| U. S. Govt. Obligations (Direct) | | | 60,000,000.00 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | | <u>\$99,973,845.42</u> | <u>(\$1,888,394.10)</u> |

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in October, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|--------------------------------------|------------------------------------|---------------------------------|
| <u>CHASES:</u> | | |
| <u>STOCK SECURITIES--</u> | | |
| U.S. Govt. Agencies (Non-Gtd.) | \$5,024,259.37 | 8.91% |
| Corporate Bonds | 3,262,560.00 | 9.13% |
| Total Debt Securities | 8,286,819.37 | 9.00% |
| | | |
| <u>BOND SECURITIES--</u> | | |
| Common Stocks | 12,519,047.96 | 2.51% (1) |
| | | |
| <u>PRIVATE CONTRIBUTIONS:</u> | | |
| Private Placements-- | 37,500.00 | N/A (2) |
| | | |
| <u>TOTAL ACQUISITIONS</u> | \$20,843,367.33 | 5.08% |
| | | |
| | <u>PROCEEDS</u> | <u>GAIN</u> <u>OR (LOSS)</u> |
| <u>SALES:</u> | | |
| <u>STOCK SECURITIES--</u> | | |
| Common Stocks | \$4,268,623.72 | (\$133,687.77) |
| | | |
| <u>BOND RETURNS:</u> | | |
| Private Placements-- | 64,975.76 | (1,258,011.23) |
| | | |
| <u>REDEMPTIONS AND PREPAYMENTS:</u> | | |
| U.S. Govt. Obligations (Gtd.) | 7,464.29 | 19.38 |
| U.S. Govt. Agencies (Non-Gtd.) | 268,618.64 | 1,230.39 |
| Corporate Bonds | 1,004,401.33 | 98,451.12 |
| Total Maturities and Prepayments | 1,280,484.26 | 99,700.89 |
| | | |
| <u>SHORT TERM INVESTMENTS (Net):</u> | | |
| Short Term Investment Fund-- | | |
| Goldman Sachs | 15,268,898.96 | 0.00 |
| | | |
| <u>TOTAL DISPOSITIONS</u> | \$20,882,982.70 | (\$1,291,998.11) |

Yield on Common Stocks is based on cost price and dividend rate as of 10/31/91.

Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

| Security | October 31, 1990 | | | | October 31, 1991 | | | |
|-------------------------------------|------------------|------------|------------------|--------------|------------------|------------|------------------|--------------|
| | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$51,551,614.94 | 10.13% | \$55,461,523.00 | 8.38% | \$53,097,171.94 | 10.08% | \$59,836,898.00 | 6.75% |
| Gtd. - Various Bonds | 11,367,763.52 | 9.83% | 11,411,924.10 | 9.77% | 10,877,738.19 | 9.80% | 11,719,436.83 | 8.94% |
| Total U. S. Govts | 62,919,378.46 | 10.08% | 66,873,447.10 | 8.62% | 63,974,910.13 | 10.02% | 71,556,334.83 | 7.11% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 78,583,979.06 | 9.73% | 78,728,965.51 | 9.67% | 85,482,228.25 | 9.59% | 90,995,064.89 | 8.72% |
| CORPORATE BONDS | 200,533,588.54 | 10.34% | 198,756,999.27 | 10.54% | 245,512,285.78 | 9.98% | 261,630,721.21 | 9.02% |
| TOTAL DEBT SECURITIES | 342,036,946.06 | 10.15% | 344,359,411.88 | 9.97% | 394,969,424.16 | 9.90% | 424,182,120.93 | 8.63% |
| PREFERRED STOCKS | 1,278,367.96 | 12.12% | 1,671,375.00 | 9.35% | 1,264,118.31 | 13.00% | 1,831,250.00 | 8.98% |
| TOTAL FIXED INCOME SECURITIES | 343,315,314.02 | 10.16% | 346,030,786.88 | 9.96% | 396,233,542.47 | 9.91% | 426,013,370.93 | 8.64% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 847,260.24 | 18.62% | 680,000.00 | 23.20% | 104,589.04 | 21.17% | 40,500.00 | 54.67% |
| Convertible Preferred Stocks | 195,968.93 | 11.40% | 209,918.75 | 10.64% | 973,291.41 | 9.56% | 1,356,120.44 | 6.86% |
| Common Stocks | 157,769,654.54 | 3.54% | 149,310,306.42 | 3.74% | 126,748,515.51 | 2.90% | 143,100,485.50 | 2.57% |
| TOTAL EQUITY SECURITIES | 158,812,883.71 | 3.63% | 150,200,225.17 | 3.84% | 127,826,395.96 | 2.96% | 144,497,105.94 | 2.62% |
| PRIVATE PLACEMENTS | 45,681,297.03 | 0.00% | 45,681,297.03 | 0.00% | 49,780,045.05 | 0.00% | 49,780,045.05 | 0.00% |
| REAL ESTATE | 2,675,000.00 | 0.00% | 2,675,000.00 | 0.00% | 2,675,000.00 | 6.00% | 2,790,000.00 | 6.00% |
| TOTAL LONG TERM | 550,484,494.76 | 7.38% | 544,587,309.08 | 7.39% | 576,514,983.48 | 7.50% | 623,080,521.92 | 6.54% |
| CASH & EQUIVALENT: | | | | | | | | |
| Short Term Investment Funds | 100,653,131.58 | 7.85% | 100,653,131.58 | 7.85% | 162,145,059.10 | 5.45% | 162,145,059.10 | 5.45% |
| Commercial Paper | 5,000,000.00 | 8.05% | 5,000,000.00 | 8.05% | 0.00 | 0.00% | 0.00 | 0.00% |
| U. S. Governments (Direct) | 1,999,519.96 | 13.05% | 2,003,120.00 | 9.19% | 997,689.69 | 8.28% | 1,020,000.00 | 5.26% |
| U. S. Govt Agency - Non Gtd. | 0.00 | 0.00% | 0.00 | 0.00% | 998,940.38 | 11.87% | 1,030,940.00 | 5.23% |
| Corporate Bonds | 3,159,005.36 | 12.94% | 3,210,717.65 | 12.84% | 9,124,872.39 | 11.07% | 9,423,690.10 | 7.22% |
| Cash | 3.01 | 0.00% | 3.01 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| TOTAL SHORT TERM | 110,811,659.91 | 8.10% | 110,866,972.24 | 8.03% | 173,266,561.56 | 5.79% | 173,619,689.20 | 5.54% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$661,296,154.67 | 7.50% | \$655,454,281.32 | 7.50% | \$749,781,545.04 | 7.10% | \$796,700,211.12 | 6.32% |
| UNIT MARKET VALUE | | | \$2.6501710 | | | | \$2.9254726 | |

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1991)

| | CASH | ACCRUED | TOTAL |
|--|--------------------|------------------|--------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$173,148.01 | \$241,500.68 | \$414,648.69 |
| U. S. Govt. Obligations (Gtd.) | 78,938.67 | 10,295.17 | 89,233.84 |
| U. S. Govt. Agencies (Non-Gtd.) | 671,871.50 | (7,519.58) | 664,351.92 |
| Corporate Bonds | 1,799,432.94 | 217,124.17 | 2,016,557.11 |
| Preferred Stock | 14,835.63 | 0.00 | 14,835.63 |
| Total from Fixed Income Securities | 2,738,226.75 | 461,400.44 | 3,199,627.19 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Debentures | 11,062.50 | 1,845.00 | 12,907.50 |
| Convertible Preferred | 23,031.84 | 0.00 | 23,031.84 |
| Common Stocks | 183,451.27 | 0.00 | 183,451.27 |
| Total From Equity Securities | 217,545.61 | 1,845.00 | 219,390.61 |
| FROM PRIVATE PLACEMENTS | 162,163.59 | 0.00 | 162,163.59 |
| FROM REAL ESTATE | 18,157.43 | 0.00 | 18,157.43 |
| Total From Long Term Investments | 3,136,093.38 | 463,245.44 | 3,581,181.39 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Agencies (Non-Gtd.) - | | | |
| Short Term Notes | 0.00 | 0.00 | 0.00 |
| Treasury Bills | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Short Term Investment Fund - | | | |
| Goldman-Sachs | 772,618.51 | 34,478.48 | 807,096.99 |
| Fail Float | 271.55 | (136.08) | 135.47 |
| Securities Lending | 13,780.48 | 0.00 | 13,780.48 |
| Certificates of Deposit | 0.00 | 0.00 | 0.00 |
| Total From Short Term Investments | 786,670.54 | 34,342.40 | 821,012.94 |
| TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND | \$3,922,763.92 | \$497,587.84 | \$4,402,194.33 |

INTEREST ACCRUED

| | As of 10/31/91 | As of 9/30/91 | NET |
|---------------------------------|-----------------------|-----------------------|---------------------|
| U. S. Treasuries | \$1,790,259.58 | \$1,548,758.90 | \$241,500.68 |
| U. S. Govt. Obligations (Gtd.) | 95,762.23 | 85,467.06 | 10,295.17 |
| U. S. Govt. Agencies (Non-Gtd.) | 566,138.97 | 573,658.55 | (7,519.58) |
| Corporate Bonds | 6,171,988.47 | 5,954,864.30 | 217,124.17 |
| Convertible Debentures | 7,257.00 | 5,412.00 | 1,845.00 |
| Short Term Investment Fund - | | | |
| Goldman-Sachs | 807,096.99 | 772,618.51 | 34,478.48 |
| Fail Float | 135.47 | 271.55 | (136.08) |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| | <u>\$9,438,638.71</u> | <u>\$8,941,050.87</u> | <u>\$497,587.84</u> |

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1991)

CASH RECEIPTS

| | | |
|--|---------------|------------------------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Net Additions (Withdrawals) to the CTF | | \$0.00 |
| RECEIPTS FROM SALES OF SECURITIES: | | |
| Private Placements | \$64,975.76 | |
| Common Stocks | 4,268,623.72 | |
| Short Term Investment Fund - Goldman Sachs (Net) | 15,268,898.96 | |
| Total | <hr/> | 19,602,498.44 |
| RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION: | | |
| U.S. Govt. Obligations (Gtd.) | 7,464.29 | |
| U.S. Govt. Agencies (Non-Gtd.) | 268,618.64 | |
| Corporate Bonds | 1,004,401.33 | |
| Net Amortization on Bonds (Discount in Excess of Premium) | (39,615.37) | |
| Total Cash Receipts | <hr/> | 1,240,868.89 |
| CASH ON HAND: | | |
| October 31, 1991 | 0.00 | |
| September 30, 1991 | 0.00 | |
| Decrease in Cash Balance (Add) | <hr/> | 0.00 |
| Total Cash Accounted for | | <hr/> <u>\$20,843,367.33</u> <hr/> |

CASH DISBURSEMENTS

| | | |
|---|--|------------------------------------|
| ASSETS PURCHASED: | | |
| U.S. Govt. Agencies (Non-Gtd) (\$5,085,000 par) | | \$5,024,259.37 |
| Corporate Bonds (\$3,275,000 par) | | 3,262,560.00 |
| Common Stock (382,890 shares) | | 12,519,047.96 |
| Private Placements | | 37,500.00 |
| Total Cash Disbursements | | <hr/> <u>\$20,843,367.33</u> <hr/> |

COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

| | | |
|---|----------------|-------------------------|
| September 30, 1991 Balance | | \$751,073,543.15 |
| Additions: | | |
| Net Additions (Withdrawals) to the CTF | | |
| Cash | \$0.00 | |
| Realized Net Gain or (Loss) on Security Transactions | (1,291,998.11) | (1,291,998.11) |
| | | |
| October 31, 1991 Balance | | <u>\$749,781,545.04</u> |

NUMBER OF UNITS*

| | | |
|---------------------------------|-------------|--------------------|
| September 30, 1991 Balance | | 272,332,138 |
| Net Donations (10/01/91) | \$0.00 | |
| Market Value per Unit (8/31/91) | \$2.8969719 | |
| Net Units Added (10/01/91) | | 0 |
| Accounting Adjustments | | 0 |
| | | |
| October 31, 1991 Balance | | <u>272,332,138</u> |

DISTRIBUTIONS TO UNIT HOLDERS*
(October 1 - 31, 1991)

| | |
|----------------------------------|---------------|
| Distribution from Current Income | \$0.00 |
| Distribution from Income Reserve | 0.00 |
| | |
| Total Distribution | <u>\$0.00</u> |

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(October 1 - 31, 1991)

| SECURITY | PAR VALUE OR NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|--------------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>DEBT SECURITIES:</u> | | | |
| <u>U.S. GOVT. AGENCIES (NON-GTD.)</u> | | | |
| Federal Home Loan Mtge. 8.5% CMO, 7/15/21 | \$1,085,000.00 | \$1,043,634.37 | 8.86% |
| Federal Home Loan Mtge. 9% CMO, 9/15/21 | 2,000,000.00 | 2,000,000.00 | 9.00% |
| Federal National Mtge. 8.75% CMO, 11/25/19 | 2,000,000.00 | 1,980,625.00 | 8.84% |
| Total U.S. Govt. Agencies (Non-Gtd.) | \$5,085,000.00 | 5,024,259.37 | 8.91% |
| <u>CORPORATE BONDS</u> | | | |
| Wugach Electric Ser A 9.14% 1st Mtge., 3/15/22 | \$2,275,000.00 | 2,275,000.00 | 9.14% |
| National Rural Utility Coop Finance 9% Coll Trust V, 9/1/21 | 1,000,000.00 | 987,560.00 | 9.12% |
| Total Corporate Bonds | \$3,275,000.00 | 3,262,560.00 | 9.13% |
| <u>TOTAL DEBT SECURITIES</u> | | 8,286,819.37 | 9.00% |
| <u>CAPITAL CONTRIBUTIONS:</u> | | | |
| <u>PRIVATE PLACEMENTS</u> | | | |
| Clad Venture Limited II, L.P. | | 37,500.00 | |
| Total Capital Contributions | | 37,500.00 | N/A (2) |
| <u>COMMON STOCKS (1)</u> | | | |
| AT Ltd. | 0 | 1,020.90 | 0.00% |
| Advanced Telcom | 2,000 | 33,250.00 | 0.00% |
| Arco NY ADR | 3,000 | 94,700.28 | 4.63% |
| Alleghany | 800 | 76,080.00 | 0.00% |
| Aviant Techsystems | 2,300 | 53,288.93 | 0.00% |
| Boydahl | 2,600 | 34,045.74 | 0.77% |
| American Bldg. Maint. Ind. | 5,000 | 165,300.00 | 2.90% |
| American Express | 18,120 | 379,757.94 | 4.77% |
| American International Group | 2,300 | 186,956.50 | 0.62% |
| American Tel & Tel | 3,000 | 117,210.00 | 3.38% |
| Amoco | 1,700 | 86,206.50 | 4.34% |
| Amgen | 3,400 | 168,080.60 | 2.91% |
| Analysts International | 11,900 | 154,700.00 | 4.31% |
| Archer-Daniels-Midland | 9,100 | 226,951.00 | 0.40% |
| Atlantic Richfield | 700 | 81,849.00 | 4.71% |
| Avinter International | 3,700 | 124,934.80 | 2.19% |
| Acton Dickinson | 3,100 | 213,568.10 | 1.68% |
| Arkley (WR) | 1,400 | 35,000.00 | 1.28% |
| Aristol-Myers Squibb | 900 | 73,127.70 | 2.95% |
| Crowning-Ferris Industries | 9,100 | 174,454.89 | 3.55% |
| Exxon Oil & Gas | 4,300 | 70,927.50 | 0.97% |
| Heinz Soup | 5,100 | 390,794.60 | 1.52% |
| Perpetrator Technology | 1,700 | 86,020.00 | 4.74% |
| HS | 3,200 | 486,813.10 | 0.66% |
| Champion International | 9,400 | 235,333.31 | 0.80% |
| Cooper Industries | 5,100 | 262,957.50 | 2.25% |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Dana | 1,600 | \$49,280.00 | 5.19% |
| Deere | 1,800 | 92,135.00 | 3.91% |
| Devcon International | 3,000 | 53,250.00 | 1.13% |
| Disney (Walt) | 1,000 | 112,626.10 | 0.62% |
| Dole Food | 3,500 | 117,022.50 | 1.20% |
| Dow Chemical | 5,800 | 301,317.20 | 5.01% |
| Dow Jones | 400 | 10,524.00 | 2.89% |
| Eastman Kodak | 10,800 | 478,694.20 | 4.51% |
| Eaton | 7,400 | 454,762.60 | 3.58% |
| Exxon | 1,200 | 70,584.00 | 4.56% |
| Fluor | 2,000 | 89,752.50 | 0.71% |
| GATX | 8,000 | 234,232.00 | 4.10% |
| General Electric | 800 | 54,393.50 | 3.00% |
| Genuine Parts | 9,300 | 412,451.00 | 3.27% |
| Glaxo Holdings ADR | 1,500 | 71,542.50 | 1.15% |
| Hanson ADR | 11,800 | 222,819.30 | 6.04% |
| Harleysville Group | 1,000 | 28,250.00 | 1.70% |
| Harris | 400 | 8,924.00 | 4.66% |
| Heinz (H.J.) | 8,700 | 335,639.00 | 2.80% |
| Hershey Foods | 1,700 | 67,188.00 | 2.48% |
| Hewlett-Packard | 2,100 | 106,209.50 | 0.99% |
| Humana | 12,100 | 338,711.37 | 3.21% |
| Intel | 4,300 | 173,448.00 | 0.00% |
| International Business Machines | 400 | 42,024.00 | 4.61% |
| Johnson & Johnson | 1,500 | 133,205.00 | 1.80% |
| K Mart | 2,200 | 91,082.10 | 4.25% |
| Lawyers Title | 13,270 | 133,357.50 | 0.00% |
| Lillian Vernon | 4,800 | 54,027.50 | 0.00% |
| Limited | 11,100 | 257,169.10 | 1.21% |
| Melville | 3,200 | 146,710.40 | 3.10% |
| Mercantile Bancorp | 4,000 | 135,099.98 | 4.15% |
| Meredith | 4,100 | 110,246.00 | 2.38% |
| Microsoft | 2,800 | 251,750.30 | 0.00% |
| Monsanto | 500 | 33,785.00 | 3.08% |
| Motorola | 2,100 | 120,147.00 | 1.33% |
| Nestle Sa ADR BPC | 5,500 | 146,066.50 | 1.62% |
| Pepsico | 1,200 | 34,284.00 | 1.68% |
| Philip Morris | 1,100 | 78,352.00 | 2.95% |
| Philips Petroleum | 4,400 | 117,483.00 | 4.20% |
| Pioneer Group | 5,300 | 99,375.00 | 4.48% |
| Procter & Gamble | 300 | 25,033.50 | 2.40% |
| Provident Life & Accident - Class B | 2,000 | 36,939.28 | 5.41% |
| PS Group | 4,800 | 211,927.60 | 1.36% |
| Pulse Engineering | 13,900 | 129,200.00 | 0.00% |
| Rubbermaid | 300 | 16,596.00 | 1.08% |
| Salomon | 1,700 | 39,444.85 | 2.76% |
| SEI | 5,000 | 134,375.00 | 0.37% |
| Shell Transport & Trading PLC | 3,000 | 161,333.97 | 4.46% |
| Sothebys Holdings - Class A | 21,400 | 258,969.54 | 4.96% |
| Sterling Chemicals | 3,500 | 16,452.50 | 6.38% |
| Technitrol | 600 | 16,635.00 | 4.04% |
| Texaco | 2,300 | 147,779.70 | 4.98% |
| Texas Instruments | 900 | 25,807.50 | 2.51% |
| Toys "R" Us | 11,900 | 377,771.50 | 0.00% |
| Tyco Laboratories | 7,800 | 304,032.78 | 0.92% |
| Upjohn | 4,100 | 177,112.00 | 3.15% |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Walgreen | 13,300 | \$427,927.70 | 1.62% |
| Waste Management | 3,000 | 111,585.00 | 1.18% |
| Willcox & Gibbs | 2,500 | 18,875.00 | 1.32% |
| TOTAL COMMON STOCKS | | <u>12,519,047.96</u> | <u>2.51%</u> |
| TOTAL SECURITIES PURCHASED | | <u>\$20,843,367.33</u> | <u>5.08%</u> |

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 10/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(October 1 - 31, 1991)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>DEBT SECURITIES:</u> | | | | |
| <u>U.S. GOVT. OBLIGATIONS (Gtd.)</u> | | | | |
| GNMA Pass Thrus and Project Loans, Various Pools | \$7,464.29 | \$7,444.91 | \$7,464.29 | \$19.38 |
| <u>U.S. GOVT. AGENCIES (Non-Gtd.)</u> | | | | |
| Federal Home Loan Mortgages, Various Groups | \$268,618.64 | 267,388.25 | 268,618.64 | 1,230.39 |
| <u>CORPORATE BONDS</u> | | | | |
| Appletree Safeway 9% Purchase Lease, 5/1/96 | \$4,401.33 | 4,401.33 | 4,401.33 | 0.00 |
| Occidental Petroleum 9.65% Sr Sub Notes, 10/15/94 | 1,000,000.00 | 901,548.88 | 1,000,000.00 | 98,451.12 |
| Total Corporate Bonds | \$1,004,401.33 | 905,950.21 | 1,004,401.33 | 98,451.12 |
| TOTAL DEBT SECURITIES | | 1,180,783.37 | 1,280,484.26 | 99,700.89 |
| <u>PRIVATE PLACEMENTS:</u> | | | | |
| Cheyenne Partners | | 24,862.51 | 24,862.51 | 0.00 |
| Cheyenne II | | 31,092.60 | 31,092.60 | 0.00 |
| Cheyenne III Bridge Loan Chevron Unpromoted Interest | | 1,268.81 | 1,268.81 | 0.00 |
| Goldston Oil - Gladewater Jeter | | 6,933.68 | 6,933.68 | 0.00 |
| Goldston Oil Gladewater Jeter/Royal | | 818.16 | 818.16 | 0.00 |
| International Cargo Network - LFC 12%: write down due to permanent decline in value | | 1,258,011.23 | 0.00 | (1,258,011.23) |
| TOTAL CAPITAL RETURNS | | 1,322,986.99 | 64,975.76 | (1,258,011.23) |
| <u>EQUITY SECURITIES:</u> | | | | |
| <u>COMMON STOCKS</u> | | | | |
| Baker Hughes | 13,900.00 | 333,438.60 | 326,361.08 | (7,077.52) |
| Boeing | 7,100.00 | 410,437.14 | 341,754.19 | (68,682.95) |
| Capital Cities/ABC | 600.00 | 361,008.67 | 252,700.36 | (108,308.31) |
| Caterpillar | 6,700.00 | 388,162.16 | 302,360.89 | (85,801.27) |
| Centel | 3,800.00 | 117,894.52 | 118,579.03 | 684.51 |
| Champion International | 9,700.00 | 322,854.29 | 240,162.46 | (82,691.83) |
| Fruit of the Loom | 0.35 | 3.94 | 5.28 | 1.34 |
| General Electric | 500.00 | 33,534.35 | 35,776.30 | 2,241.95 |
| General Motors | 1,000.00 | 38,336.68 | 37,303.75 | (1,032.93) |
| Goodyear Tire & Rubber | 1,100.00 | 42,075.00 | 47,606.63 | 5,531.63 |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1991)

| SECURITY | NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|------------|---------------------------|-----------------------|--------------------------------------|
| <u>COMMON STOCKS (continued)</u> | | | | |
| Grand Metropolitan | | | | |
| ADR | 15,600.00 | \$431,635.60 | \$453,866.83 | \$22,231.23 |
| Guardsman Products | 4,100.00 | 33,552.31 | 44,852.49 | 11,300.18 |
| Halliburton | 7,000.00 | 302,539.57 | 228,927.35 | (73,612.22) |
| International Paper | 200.00 | 13,925.00 | 15,397.82 | 1,472.82 |
| International Research & Development | 2,800.00 | 20,844.44 | 11,900.00 | (8,944.44) |
| Kellogg | 2,700.00 | 235,967.50 | 295,228.54 | 59,261.04 |
| Nestle SA (Reg) | | | | |
| ADR+ | 6,000.00 | 324,352.90 | 332,250.00 | 7,897.10 |
| Oracle Systems | 7,000.00 | 78,750.00 | 97,100.88 | 18,350.88 |
| Pacific Telesis | 800.00 | 34,708.65 | 34,542.84 | (165.81) |
| Pfizer | 1,200.00 | 41,060.63 | 82,002.75 | 40,942.12 |
| RF&P | 1,200.00 | 38,820.00 | 46,800.00 | 7,980.00 |
| Rubbermaid | 3,900.00 | 152,581.24 | 224,714.88 | 72,133.64 |
| Salomon | 5,400.00 | 111,078.00 | 131,960.78 | 20,882.78 |
| Sherwin Williams | 9,300.00 | 186,476.22 | 225,154.76 | 38,678.54 |
| Shelter Components | 3,000.00 | 13,150.85 | 11,849.59 | (1,301.26) |
| Southern Union | 5,050.00 | 84,255.19 | 75,919.15 | (8,336.04) |
| Sysco | 900.00 | 31,803.72 | 38,309.92 | 6,506.20 |
| Textron | 100.00 | 3,337.50 | 3,494.88 | 157.38 |
| Weingarten Realty | 7,300.00 | 225,387.50 | 205,645.50 | (19,742.00) |
| Xerox | 100.00 | 5,862.50 | 6,094.79 | 232.29 |
| Prior period adjustments: | | | | |
| Comcast | | (1,233.97) | 0.00 | 1,233.97 |
| Lin Broadcasting | | (53,759.99) | 0.00 | 53,759.99 |
| Philip NV | | 39,470.78 | 0.00 | (39,470.78) |
| TOTAL COMMON STOCKS | | 4,402,311.49 | 4,268,623.72 | (133,687.77) |
| TOTAL LONG TERM SECURITIES | | 6,906,081.85 | 5,614,083.74 | (1,291,998.11) |
| <u>SHORT TERM SECURITIES:</u> | | | | |
| Short Term Investment Fund | | | | |
| Goldman-Sachs (Net) | | 15,268,898.96 | 15,268,898.96 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | \$22,174,980.81 | \$20,882,982.70 | (\$1,291,998.11) |

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in November, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|------------------------------------|------------------------------------|---------------------------------|
| <u>BASES:</u> | | |
| SECURITIES-- | | |
| S. Govt. Agencies (Non-Gtd.) | \$2,000,000.00 | 8.88% |
| Corporate Bonds | 1,806,612.00 | 8.67% |
| 1 Debt Securities | <u>3,806,612.00</u> | <u>8.78%</u> |
| EQUITY SECURITIES-- | | |
| Invertible Preferreds | 374,081.00 | 9.72% |
| Common Stocks | 116,875,101.68 | 2.93% (1) |
| 1 Equity Securities | <u>117,249,182.68</u> | <u>2.95%</u> |
| <u>PRIVATE PLACEMENTS:</u> | | |
| Private Placements-- | 93,750.00 | N/A (2) |
| 1 ACQUISITIONS | <u>\$121,149,544.68</u> | <u>3.13%</u> |
| | | |
| | <u>PROCEEDS</u> | <u>GAIN</u> <u>OR (LOSS)</u> |
| <u>DISPOSITIONS:</u> | | |
| SECURITIES-- | | |
| Preferred Stocks | \$92,872.89 | (\$2,527.11) |
| EQUITY SECURITIES-- | | |
| Common Stocks | 3,076,927.07 | 542,597.19 |
| <u>PRIVATE PLACEMENTS:</u> | | |
| Private Placements-- | 49,293.06 | (806,621.00) |
| | | |
| <u>MATURITIES AND PREPAYMENTS:</u> | | |
| Govt. Obligations (Gtd.) | 31,144.77 | 88.12 |
| Govt. Agencies (Non-Gtd.) | 310,960.24 | 1,038.54 |
| Corporate Bonds | 1,482,759.34 | 103,345.85 |
| 1 Maturities and Prepayments | <u>1,824,864.35</u> | <u>104,472.51</u> |
| | | |
| <u>NET TERM INVESTMENTS (NET):</u> | | |
| Net Term Investment Fund | | |
| Goldman-Sachs (Net) | 116,152,018.28 | 0.00 |
| 1 DISPOSITIONS | <u>\$121,195,975.65</u> | <u>(\$162,078.41)</u> |

Yield on Common Stocks is based on cost price and dividend rate as of 11/30/91.

Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

| Security | November 30, 1990 | | | | November 30, 1991 | | | |
|-------------------------------------|-------------------|------------|------------------|--------------|-------------------|------------|------------------|--------------|
| | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS: | | | | | | | | |
| Direct - Treasuries | \$51,568,912.02 | 10.13% | \$56,242,627.00 | 8.08% | \$53,117,124.73 | 10.08% | \$60,116,063.00 | 6.52% |
| Gtd. - Various Bonds | 11,340,911.42 | 9.82% | 11,554,196.27 | 9.60% | 10,846,684.13 | 9.75% | 11,687,003.38 | 8.93% |
| Total U. S. Govts | 62,909,823.44 | 10.07% | 67,796,823.27 | 8.34% | 63,963,808.86 | 10.01% | 71,803,066.38 | 6.91% |
| U. S. GOVT. AGENCIES: | | | | | | | | |
| Non-Guaranteed | 78,248,275.96 | 9.73% | 79,352,451.23 | 9.50% | 87,174,931.00 | 9.58% | 93,254,038.82 | 8.65% |
| CORPORATE BONDS | 210,869,428.56 | 10.29% | 210,935,115.20 | 10.40% | 246,132,783.72 | 9.96% | 263,424,596.02 | 8.92% |
| TOTAL DEBT SECURITIES | 352,027,527.96 | 10.13% | 358,084,389.70 | 9.81% | 397,271,523.58 | 9.88% | 428,481,701.22 | 8.52% |
| PREFERRED STOCKS | 1,278,367.96 | 12.22% | 1,662,400.00 | 9.40% | 1,168,718.31 | 13.47% | 1,857,675.00 | 8.48% |
| TOTAL FIXED INCOME SECURITIES | 353,305,895.92 | 10.13% | 359,746,789.70 | 9.81% | 398,440,241.89 | 9.89% | 430,339,376.22 | 8.53% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Debentures | 847,260.24 | 18.62% | 726,687.50 | 21.70% | 104,589.04 | 21.17% | 39,000.00 | 56.77% |
| Convertible Preferred Stocks | 195,968.93 | 11.40% | 250,550.00 | 8.92% | 1,347,372.41 | 9.61% | 1,699,426.63 | 7.61% |
| Common Stocks | 152,036,490.13 | 3.60% | 155,546,136.63 | 3.52% | 241,089,287.31 | 2.94% | 244,719,000.35 | 2.90% |
| TOTAL EQUITY SECURITIES | 153,079,719.30 | 3.69% | 156,523,374.13 | 3.61% | 242,541,248.76 | 2.98% | 246,457,426.98 | 2.94% |
| PRIVATE PLACEMENTS | 45,694,506.31 | 0.00% | 45,694,506.31 | 0.00% | 49,017,880.99 | 0.00% | 48,654,216.70 | 0.00% |
| REAL ESTATE | 2,675,000.00 | 0.00% | 2,675,000.00 | 0.00% | 2,675,000.00 | 6.00% | 2,790,000.00 | 6.00% |
| TOTAL LONG TERM | 554,755,121.53 | 7.47% | 564,639,670.14 | 7.25% | 692,674,371.64 | 6.76% | 728,241,019.90 | 6.06% |
| CASH & EQUIVALENT: | | | | | | | | |
| Short Term Investment Funds | 93,826,822.86 | 7.76% | 93,826,822.86 | 7.76% | 45,993,040.82 | 5.14% | 45,993,040.82 | 5.14% |
| Commercial Paper | 7,500,000.00 | 8.09% | 7,500,000.00 | 8.09% | 0.00 | 0.00% | 0.00 | 0.00% |
| U. S. Governments (Direct) | 0.00 | 0.00% | 0.00 | 0.00% | 997,689.69 | 8.28% | 1,020,940.00 | 4.83% |
| U. S. Govt Agency - Non Gtd. | 0.00 | 0.00% | 0.00 | 0.00% | 998,940.38 | 11.87% | 1,028,440.00 | 4.60% |
| Corporate Bonds | 3,478,401.88 | 12.94% | 3,545,196.70 | 12.50% | 8,955,424.10 | 11.03% | 9,254,781.40 | 6.91% |
| Cash | 2.04 | 0.00% | 2.04 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| TOTAL SHORT TERM | 104,805,226.78 | 7.96% | 104,872,021.60 | 7.94% | 56,945,094.99 | 6.23% | 57,297,202.22 | 5.41% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$659,560,348.31 | 7.55% | \$669,511,691.74 | 7.36% | \$749,619,466.63 | 6.72% | \$785,538,222.12 | 6.01% |
| UNIT MARKET VALUE | | | \$2.7069947 | | | | \$2.8844859 | |

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1991)

| | CASH | ACCRUED | TOTAL |
|---|-----------------------|-------------------------|-----------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Treasuries | \$1,401,952.79 | (\$954,434.22) | \$447,518.57 |
| U. S. Govt. Obligations (Gtd.) | 127,007.48 | (39,631.58) | 87,375.90 |
| U. S. Govt. Agencies (Non-Gtd.) | 706,669.03 | (49,564.78) | 657,104.25 |
| Corporate Bonds | 1,816,972.26 | 180,178.57 | 1,997,150.83 |
| Preferred Stock | 26,548.12 | 0.00 | 26,548.12 |
| Total from Fixed Income Securities | 4,079,149.68 | (863,452.01) | 3,215,697.67 |
| FROM EQUITY SECURITIES - | | | |
| Convertible Debentures | 0.00 | 1,845.00 | 1,845.00 |
| Convertible Preferred | 0.00 | 0.00 | 0.00 |
| Common Stocks | 219,817.41 | 0.00 | 219,817.41 |
| Total From Equity Securities | 219,817.41 | 1,845.00 | 221,662.41 |
| FROM PRIVATE PLACEMENTS | 24,621.07 | 0.00 | 24,621.07 |
| FROM REAL ESTATE | 26,760.85 | 0.00 | 26,760.85 |
| Total From Long Term Investments | 4,350,349.01 | (861,607.01) | 3,461,981.15 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Agencies (Non-Gtd.) - | | | |
| Short Term Notes | 0.00 | 0.00 | 0.00 |
| Treasury Bills | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Short Term Investment Fund - | | | |
| Goldman-Sachs | 807,096.99 | (507,752.65) | 299,344.34 |
| Fail Float | 135.47 | 1,128.94 | 1,264.41 |
| Securities Lending | 12,765.05 | 0.00 | 12,765.05 |
| Certificates of Deposit | 0.00 | 0.00 | 0.00 |
| Total From Short Term Investments | 819,997.51 | (506,623.71) | 313,373.80 |
| TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND | \$5,170,346.52 | (\$1,368,230.72) | \$3,775,354.95 |

INTEREST ACCRUED

| | As of 11/30/91 | As of 10/31/91 | NET |
|---------------------------------|-----------------------|-----------------------|-------------------------|
| U. S. Treasuries | \$835,825.36 | \$1,790,259.58 | (\$954,434.22) |
| U. S. Govt. Obligations (Gtd.) | 56,130.65 | 95,762.23 | (39,631.58) |
| U. S. Govt. Agencies (Non-Gtd.) | 516,574.19 | 566,138.97 | (49,564.78) |
| Corporate Bonds | 6,352,167.04 | 6,171,988.47 | 180,178.57 |
| Convertible Debentures | 9,102.00 | 7,257.00 | 1,845.00 |
| Short Term Investment Fund - | | | |
| Goldman-Sachs | 299,344.34 | 807,096.99 | (507,752.65) |
| Fail Float | 1,264.41 | 135.47 | 1,128.94 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| | \$8,070,407.99 | \$9,438,638.71 | (\$1,368,230.72) |

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1991)

CASH RECEIPTS

| | | |
|--|----------------|-------------------------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Net Additions (Withdrawals) to the CTF | | \$0.00 |
| RECEIPTS FROM SALES OF SECURITIES: | | |
| Preferred Stocks | \$92,872.89 | |
| Private Placements | 49,293.06 | |
| Common Stocks | 3,076,927.07 | |
| Short Term Investment Fund - Goldman Sachs (Net) | 116,152,018.28 | |
| Total | <hr/> | 119,371,111.30 |
| RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION: | | |
| U.S. Govt. Obligations (Gtd.) | 31,144.77 | |
| U.S. Govt. Agencies (Non-Gtd.) | 310,960.24 | |
| Corporate Bonds | 1,482,759.34 | |
| Net Amortization on Bonds (Discount in Excess of Premium) | (46,430.97) | |
| Total Cash Receipts | <hr/> | 1,778,433.38 |
| CASH ON HAND: | | |
| November 30, 1991 | 0.00 | |
| October 31, 1991 | 0.00 | |
| Decrease in Cash Balance (Add) | <hr/> | 0.00 |
| Total Cash Accounted for | | <hr/> <u>\$121,149,544.68</u> <hr/> |

CASH DISBURSEMENTS

| | | |
|--|--|-------------------------------------|
| ASSETS PURCHASED: | | |
| U.S. Govt. Agencies (Non-Gtd.) (\$2,000,000 par) | | \$2,000,000.00 |
| Corporate Bonds (\$1,815,000 par) | | 1,806,612.00 |
| Convertible Preferreds (8,300 shares) | | 374,081.00 |
| Common Stock (2,414,525 shares) | | 116,875,101.68 |
| Private Placements | | 93,750.00 |
| Total Cash Disbursements | | <hr/> <u>\$121,149,544.68</u> <hr/> |

COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

| | | |
|---|--------------|-------------------------|
| October 31, 1991 Balance | | \$749,781,545.04 |
| Additions: | | |
| Net Additions (Withdrawals) to the GTF | | |
| Cash | \$0.00 | |
| Realized Net Gain or (Loss) on Security Transactions | (162,078.41) | (162,078.41) |
| | | |
| November 30, 1991 Balance | | <u>\$749,619,466.63</u> |

NUMBER OF UNITS*

| | | |
|---------------------------------|-------------|--------------------|
| October 31, 1991 Balance | | 272,332,138 |
| Net Donations (11/01/91) | \$0.00 | |
| Market Value per Unit (8/31/91) | \$2.8969719 | |
| Net Units Added (11/01/91) | | 0 |
| Accounting Adjustments | | 0 |
| | | |
| November 30, 1991 Balance | | <u>272,332,138</u> |

DISTRIBUTIONS TO UNIT HOLDERS*
(November 1 - 30, 1991)

| | |
|----------------------------------|------------------------|
| Distribution from Current Income | \$11,474,496.30 |
| Distribution from Income Reserve | 0.00 |
| | |
| Total Distribution | <u>\$11,474,496.30</u> |

* Units are added to the GTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(November 1 - 30, 1991)

| SECURITY | PAR VALUE OR NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|--------------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>GOVT SECURITIES:</u> | | | |
| <u>S. GOVT. AGENCIES (NON-GTD)</u> | | | |
| Federal National Mtge. Ser 91 8-7/8% CMO, 12/25/17 | \$2,000,000.00 | \$2,000,000.00 | 8.88% |
| <u>CORPORATE BONDS</u> | | | |
| Research 8.5% SF Debs, 11/15/02 | \$150,000.00 | 146,149.50 | 8.87% |
| Madalupe Valley Elec Cooperative 8.61% 1st Mtge. 1/1/11 | 1,500,000.00 | 1,500,000.00 | 8.61% |
| Anneco Credit Corp. 8-3/8% Notes, 2/1/97 | 165,000.00 | 160,462.50 | 9.05% |
| Total Corporate Bonds | <u>\$1,815,000.00</u> | <u>1,806,612.00</u> | <u>8.67%</u> |
| TOTAL DEBT SECURITIES | | <u>3,806,612.00</u> | <u>8.78%</u> |
| <u>EQUITY CONTRIBUTIONS:</u> | | | |
| <u>PRIVATE PLACEMENTS</u> | | | |
| Organthaler Venture Partners, III | | 93,750.00 | N/A (2) |
| <u>EQUITY SECURITIES:</u> | | | |
| <u>NONVERTIBLE PREFERRED STOCKS</u> | | | |
| Time Warner - Series C | 8,300 | 374,081.00 | 9.72% |
| <u>COMMON STOCKS (1)</u> | | | |
| Abbott Laboratories | 26,400 | 1,533,048.00 | 1.72% |
| Acme Steel | 6,400 | 92,800.00 | 0.00% |
| American Express | 82,300 | 1,562,431.69 | 5.29% |
| American Home Products | 37,900 | 2,797,778.00 | 3.52% |
| American International Group | 15,300 | 1,336,149.00 | 0.57% |
| American Telephone & Telegraph | 32,700 | 1,263,658.80 | 3.42% |
| Aeritech | 10,200 | 634,389.00 | 5.47% |
| Airco | 30,800 | 1,607,103.90 | 4.22% |
| Ap | 25,600 | 1,322,521.60 | 2.79% |
| Analysts International | 3,100 | 45,725.00 | 3.80% |
| Beuser-Busch | 33,900 | 1,857,091.00 | 2.04% |
| Bucher-Daniels-Midland | 45,800 | 1,244,303.56 | 0.37% |
| Atlantic Richfield | 11,900 | 1,416,607.60 | 4.62% |
| Autodesk | 5,200 | 169,255.78 | 1.48% |
| Aldwin Technology - Class A | 15,800 | 80,598.70 | 0.20% |
| Exter International | 38,600 | 1,430,902.00 | 2.00% |
| Acton Dickinson | 22,000 | 1,511,735.70 | 1.69% |
| All Atlantic | 16,200 | 737,974.80 | 5.53% |
| Allsouth | 16,900 | 812,383.00 | 5.74% |
| Arkley (WR) | 25,300 | 688,692.60 | 1.18% |
| Bristol-Myers Squibb | 31,900 | 2,701,770.50 | 2.83% |
| Crowning-Ferris Industries | 3,400 | 60,579.25 | 3.82% |
| Campbell Soup | 16,800 | 1,292,926.00 | 1.51% |
| Capital Cities/ABC | 425 | 167,146.21 | 0.05% |
| Carolina Power & Light | 9,000 | 443,880.00 | 6.16% |
| CS | 7,900 | 1,237,232.00 | 0.64% |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Centel | 25,000 | \$811,125.00 | 2.71% |
| Chevron | 31,900 | 2,383,970.50 | 4.42% |
| Coca-Cola | 23,200 | 1,547,324.00 | 1.44% |
| Colgate-Palmolive | 34,300 | 1,453,977.00 | 2.50% |
| Consolidated Natural Gas | 24,100 | 1,027,268.70 | 4.41% |
| Cooper Industries | 23,500 | 1,300,020.00 | 2.10% |
| CPI | 1,400 | 33,005.24 | 2.38% |
| Deere | 28,000 | 1,564,961.70 | 3.58% |
| Disney (Wait) | 11,100 | 1,313,318.70 | 0.59% |
| Dominion Resources | 10,900 | 592,088.00 | 6.55% |
| Dow Chemical | 24,900 | 1,329,948.20 | 4.87% |
| Dow Jones | 6,000 | 143,693.76 | 3.18% |
| Duke Power | 13,200 | 411,774.00 | 5.51% |
| Du Pont (E.I.) De Nemours | 30,200 | 1,409,101.80 | 3.60% |
| Eastman Kodak | 29,100 | 1,312,293.60 | 4.43% |
| Eaton | 21,700 | 1,363,544.00 | 3.50% |
| Electro Rent | 5,700 | 111,862.50 | 0.00% |
| Emerson Electric | 40,300 | 2,053,083.50 | 2.71% |
| Equifax | 7,000 | 100,427.70 | 3.62% |
| Exxon | 45,100 | 2,770,759.09 | 4.36% |
| Fluor | 28,300 | 1,229,419.88 | 0.74% |
| GATX | 3,000 | 85,117.50 | 4.23% |
| General Electric | 59,800 | 4,238,982.80 | 2.88% |
| General Mills | 12,100 | 747,435.60 | 2.39% |
| General Motors | 35,800 | 1,238,856.00 | 4.63% |
| Genuine Parts | 29,100 | 1,264,249.50 | 3.34% |
| Georgia-Pacific | 18,900 | 1,075,798.80 | 2.81% |
| Glaxo Holdings PLC ADR | 25,900 | 1,418,128.60 | 1.00% |
| Gulf Resources & Chemical | 9,500 | 39,567.50 | 0.00% |
| Hanson PLC ADR | 68,200 | 1,257,949.00 | 6.18% |
| Harleysville | 800 | 22,200.00 | 1.73% |
| Heinz (H.J.) | 39,600 | 1,532,322.00 | 2.79% |
| Hershey Foods | 18,500 | 741,299.00 | 2.45% |
| Hewlett-Packard | 28,800 | 1,452,244.80 | 0.99% |
| Humana | 47,100 | 1,310,322.00 | 3.24% |
| Intel | 27,100 | 1,158,525.00 | 0.00% |
| International Business Machines | 26,700 | 2,621,319.00 | 4.93% |
| International Paper | 15,900 | 1,201,563.00 | 2.22% |
| Johnson & Johnson | 20,000 | 1,896,400.00 | 1.69% |
| K Mart | 32,600 | 1,398,004.90 | 4.11% |
| Lawyers Title | 2,000 | 19,500.00 | 0.00% |
| Lilly (Eli) | 16,800 | 1,265,376.00 | 2.66% |
| Limited | 63,900 | 1,477,651.00 | 1.21% |
| Lotus Development | 2,200 | 53,244.18 | 0.00% |
| McDonald's | 33,100 | 1,177,367.00 | 1.04% |
| Medalist Industry | 900 | 5,962.50 | 9.06% |
| Melville | 28,600 | 1,281,852.00 | 3.17% |
| Merck | 20,000 | 2,665,924.00 | 1.89% |
| Merrill Lynch | 6,600 | 313,962.00 | 2.10% |
| Microsoft | 17,100 | 1,524,985.60 | 0.00% |
| Mobil | 19,500 | 1,368,802.50 | 4.56% |
| Motorola | 19,500 | 1,223,477.50 | 1.21% |
| Nestle Sa ADR BPC | 5,000 | 138,668.74 | 1.55% |
| Nynex | 7,300 | 564,436.00 | 5.90% |
| Pacific Telesis | 22,100 | 929,747.00 | 5.09% |
| Pepsico | 72,400 | 2,033,124.00 | 1.71% |
| Pfizer | 20,900 | 1,473,345.50 | 1.87% |
| Philip Morris | 33,900 | 2,350,626.00 | 3.03% |
| Phillips Petroleum | 57,800 | 1,567,581.00 | 4.13% |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1991)

| SECURITY | NO. SHARES (3) | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------|-----------------------------|------------------|
| <u>LONG TERM SECURITIES (Continued):</u> | | | |
| <u>COMMON STOCKS (Continued) (1)</u> | | | |
| Procter & Gamble | 16,600 | \$1,395,047.40 | 2.38% |
| Provident Life & Accident - Class B | 6,000 | 116,041.24 | 5.17% |
| PS Group | 15,900 | 599,350.50 | 1.59% |
| Pulse Engineering | 3,200 | 23,600.00 | 0.00% |
| Richfood Holdings | 2,000 | 24,750.00 | 0.81% |
| RLI | 6,100 | 97,914.00 | 2.99% |
| Royal Dutch Petroleum | 29,000 | 2,343,171.00 | 4.39% |
| Russ Togs | 6,400 | 15,392.00 | 0.00% |
| Sara Lee | 500 | 22,510.50 | 2.22% |
| SCEcorp Holding | 14,500 | 639,015.00 | 6.17% |
| Schlumberger | 21,000 | 1,448,282.50 | 1.74% |
| Shell Transport & Trading PLC | 25,500 | 1,367,572.50 | 4.48% |
| Southern | 19,900 | 598,393.00 | 7.12% |
| Southwestern Bell | 11,300 | 671,728.50 | 4.78% |
| Sterling Chemicals | 1,600 | 7,264.00 | 6.61% |
| Technitrol | 4,600 | 118,075.50 | 4.36% |
| Texaco | 22,400 | 1,429,268.00 | 5.01% |
| Toys "R" Us | 50,800 | 1,487,942.40 | 0.00% |
| Tyco Laboratories | 500 | 16,186.08 | 1.11% |
| UJB Financial | 10,000 | 162,770.00 | 3.69% |
| Upjohn | 29,400 | 1,280,958.00 | 3.12% |
| USAir | 900 | 8,419.86 | 0.00% |
| USF&G | 3,000 | 20,992.02 | 2.86% |
| US West | 15,800 | 552,131.00 | 5.95% |
| Walgreen | 38,800 | 1,244,975.60 | 1.62% |
| Warner-Lambert | 19,700 | 1,480,404.00 | 2.34% |
| Waste Management | 33,500 | 1,255,379.00 | 1.17% |
| TOTAL COMMON STOCKS | | <u>116,875,101.68</u> | <u>2.93%</u> |
| TOTAL EQUITY SECURITIES | | <u>117,249,182.68</u> | <u>2.95%</u> |
| TOTAL SECURITIES PURCHASED | | <u>\$121,149,544.68</u> | <u>3.13%</u> |

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 11/30/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(November 1 - 30, 1991)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHS. RECEIVED</u> |
|--|----------------------|
| Bear Stearns, 5% stock dividend | 800.00 |
| Cupertino National Bancorp, 5% stock dividend | 210.70 |
| Glaxo Holdings ADR, 2-1 stock split | 41,400.00 |
| Harleysville Group, 3-2 stock split | 6,802.50 |
| TBC, 3-2 stock split | 1,900.00 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November 1 - 30, 1991)

| SECURITY | PAR VALUE OR NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|----------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>DEBT SECURITIES:</u> | | | | |
| <u>U.S. GOVT. OBLIGATIONS (Gtd.)</u> | | | | |
| NMA Pass Thrus and Project Loans, Various Pools | \$31,144.77 | \$31,056.65 | \$31,144.77 | \$88.12 |
| <u>U.S. GOVT. AGENCIES (Non-Gtd.)</u> | | | | |
| Federal Home Loan Mortgages, Various Groups | \$310,960.24 | 309,921.70 | 310,960.24 | 1,038.54 |
| <u>CORPORATE BONDS</u> | | | | |
| Apple Tree Safeway 9% Purchase Lease, 5/1/96 | \$4,434.34 | 4,434.34 | 4,434.34 | 0.00 |
| Richison Topeka Santa Fe 12-7/8% Equip. Trust Series Q, 11/1/91 | 320,000.00 | 320,000.00 | 320,000.00 | 0.00 |
| Waco Financial 9.75% Sr. Dabs., 8/1/99 | 130,000.00 | 130,000.00 | 134,225.00 | 4,225.00 |
| Warber Products 11.75% Notes, 11/1/94 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| Utah Power & Light 10.25% 1st Mtge., 11/1/05 | 500,000.00 | 424,979.15 | 524,100.00 | 99,120.85 |
| Total Corporate Bonds | \$1,454,434.34 | 1,379,413.49 | 1,482,759.34 | 103,345.85 |
| <u>PREFERRED STOCK</u> | | | | |
| KJR Nabisco | 2,400 | 95,400.00 | 92,872.89 | (2,527.11) |
| <u>TOTAL DEBT SECURITIES</u> | | | | |
| | | 1,815,791.84 | 1,917,737.24 | 101,945.40 |
| <u>PRIVATE PLACEMENTS:</u> | | | | |
| Wheyenne II | | 37,333.12 | 37,333.12 | 0.00 |
| Wheyenne III Bridge Loan Chevron Unpromoted Interest | | 1,622.30 | 1,622.30 | 0.00 |
| Goldston Oil-Gladewater Jeter | | 9,551.68 | 9,551.68 | 0.00 |
| Goldston Oil-Gladewater Jeter/ Royal | | 785.96 | 785.96 | 0.00 |
| 30 Investors: Write down due to permanent decline in value | | 806,621.00 | 0.00 | (806,621.00) |
| <u>TOTAL CAPITAL RETURNS</u> | | | | |
| | | 855,914.06 | 49,293.06 | (806,621.00) |
| <u>EQUITY SECURITIES:</u> | | | | |
| <u>COMMON STOCKS</u> | | | | |
| Wm. D. H. Wm. Dahl | 3,200.00 | 43,332.80 | 50,374.14 | 7,041.34 |
| American Home Products | 500.00 | 32,375.00 | 36,723.77 | 4,348.77 |
| Amwest Insurance | 500.00 | 5,711.34 | 5,189.82 | (521.52) |
| Avantek | 157,900.00 | 664,732.68 | 726,340.00 | 61,607.32 |
| Calfed | 9,400.00 | 43,475.00 | 12,822.80 | (30,652.20) |
| Comcast - Class A | 0.00 | 612.50 | 612.50 | 0.00 |
| Comcast - Class A Special | 0.00 | 1,579.38 | 1,579.38 | 0.00 |

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1991)

| SECURITY | NO. SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|------------|---------------------------|-----------------------|--------------------------------------|
| <u>COMMON STOCKS</u> | | | | |
| Arleysville | 0.50 | \$8.41 | \$9.25 | \$0.84 |
| International Paper | 100.00 | 6,962.50 | 7,719.74 | 757.24 |
| Kings Drug Stores | 1,400.00 | 41,551.31 | 51,658.27 | 10,106.96 |
| Marc | 3,900.00 | 46,312.50 | 53,381.25 | 7,068.75 |
| EM | 2,000.00 | 11,148.19 | 15,117.89 | 3,969.70 |
| Ferrill Lynch | 300.00 | 9,696.58 | 14,266.02 | 4,569.44 |
| Insanto | 5,000.00 | 271,825.57 | 336,768.76 | 64,943.19 |
| Osinee Paper | 1,300.00 | 23,965.39 | 42,250.00 | 18,284.61 |
| Pacific Telesis | 1,900.00 | 80,885.39 | 81,900.56 | 1,015.17 |
| Pfizer | 3,500.00 | 203,922.30 | 247,560.73 | 43,638.43 |
| Republic Automotive Parts | 7,500.00 | 35,074.82 | 54,863.70 | 19,788.88 |
| Royal Dutch Petroleum | 3,200.00 | 259,600.00 | 257,413.85 | (2,186.15) |
| Terwin Williams | 3,300.00 | 66,168.98 | 75,666.47 | 9,497.49 |
| Welter Components | 900.00 | 3,945.26 | 3,626.27 | (318.99) |
| State Street Boston | 6,665.00 | 166,128.26 | 395,124.33 | 228,996.07 |
| Tone & Webster | 10,100.00 | 238,151.64 | 281,982.57 | 43,830.93 |
| Superior Industries International | 600.00 | 6,243.04 | 18,600.21 | 12,357.17 |
| Tysco | 7,100.00 | 250,896.04 | 283,280.53 | 32,384.49 |
| Extron | 600.00 | 20,025.00 | 22,094.26 | 2,069.26 |
| TOTAL COMMON STOCKS | | 2,534,329.88 | 3,076,927.07 | 542,597.19 |
| TOTAL LONG TERM SECURITIES | | 5,206,035.78 | 5,043,957.37 | (162,078.41) |
| <u>SHORT TERM SECURITIES (Net):</u> | | | | |
| Short Term Investment Fund Goldman-Sachs | | 116,152,018.28 | 116,152,018.28 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | \$121,358,054.06 | \$121,195,975.65 | (\$162,078.41) |

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in October, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| <u>PURCHASES:</u> | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|---|------------------------------------|---------------------------------|
| EQUITY SECURITIES-- Common Stocks | <u>\$4,157,739.57</u> | <u>2.51% (1)</u> |
| | | |
| <u>SALES:</u> | <u>PROCEEDS</u> | <u>GAIN</u> <u>OR (LOSS)</u> |
| EQUITY SECURITIES-- Common Stocks | \$1,920,397.17 | <u>(\$49,525.35)</u> |
| SHORT TERM INVESTMENTS-- Goldman Sachs (Net) | 1,713,190.33 | |
| TOTAL DISPOSITIONS | <u>\$3,633,587.50</u> | |

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/91.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

| Security | October 31, 1990 | | | | October 31, 1991 | | | |
|--|------------------------|--------------|------------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS (DIRECT) | \$27,702,230.75 | 8.55% | \$27,938,610.00 | 8.34% | \$31,475,190.87 | 8.41% | \$33,532,310.00 | 6.85% |
| U. S. GOVT. AGENCIES (Non-Gtd) | 1,499,318.67 | 8.46% | 1,470,930.00 | 8.89% | 0.00 | 0.00% | 0.00 | 0.00% |
| CORPORATE BONDS | 14,600,956.89 | 9.75% | 14,010,954.00 | 10.56% | 16,114,209.56 | 9.72% | 16,973,488.10 | 8.86% |
| TOTAL DEBT SECURITIES | 43,802,506.31 | 8.95% | 43,420,494.00 | 9.07% | 47,589,400.43 | 8.85% | 50,505,798.10 | 7.53% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Preferred Stocks | 75,929.00 | 12.69% | 70,675.00 | 13.63% | 84,536.00 | 12.44% | 110,400.00 | 9.52% |
| Common Stocks | 24,928,097.61 | 3.65% | 22,467,200.63 | 4.05% | 26,503,690.24 | 3.34% | 30,472,978.13 | 2.91% |
| TOTAL EQUITY SECURITIES | 25,004,026.61 | 3.68% | 22,537,875.63 | 4.08% | 26,588,226.24 | 3.37% | 30,583,378.13 | 2.93% |
| TOTAL LONG TERM | 68,806,532.92 | 7.03% | 65,958,369.63 | 7.37% | 74,177,626.67 | 6.89% | 81,089,176.23 | 5.79% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Govt. Obligations (Direct) | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Goldman Sachs | 20,763,643.69 | 7.85% | 20,763,643.69 | 7.85% | 25,509,823.86 | 5.45% | 25,509,823.86 | 5.45% |
| Commercial Paper | 4,000,000.00 | 8.05% | 4,000,000.00 | 8.05% | 0.00 | 0.00% | 0.00 | 0.00% |
| U.S. Treasury Bills | 0.00 | 0.00% | 0.00 | 0.00% | 3,497,633.35 | 7.99% | 3,563,750.00 | 5.24% |
| TOTAL SHORT TERM | 24,763,643.69 | 7.88% | 24,763,643.69 | 7.88% | 29,007,457.21 | 5.76% | 29,073,573.86 | 5.42% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$93,570,176.61 | 7.25% | \$90,722,013.32 | 7.50% | \$103,185,083.88 | 6.57% | \$110,162,750.09 | 5.70% |

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1991)

| | CASH | ACCRUED | TOTAL |
|---|---------------------|---------------------|---------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Govt. Oblig. - Direct | \$207,500.00 | (\$5,426.35) | \$202,073.65 |
| U. S. Govt. Agencies (Non-Guaranteed) | 0.00 | 0.00 | 0.00 |
| Corporate Bonds | 134,429.16 | (5,169.76) | 129,259.40 |
| Total from Fixed Income Securities | 341,929.16 | (10,596.11) | 331,333.05 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Preferred Stocks | 2,515.74 | 0.00 | 2,515.74 |
| Common Stocks | 51,619.80 | 0.00 | 51,619.80 |
| Total from Equity Income Securities | 54,135.54 | 0.00 | 54,135.54 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Oblig. - Direct | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Goldman-Sachs | 123,578.14 | 1,759.60 | 125,337.74 |
| Fail Float | 0.00 | 0.00 | 0.00 |
| Securities Lending | 4,509.23 | 0.00 | 4,509.23 |
| Total From Short Term Investments | 128,087.37 | 1,759.60 | 129,846.97 |
| TOTAL INCOME FROM INVESTMENTS | 524,152.07 | (8,836.51) | 515,315.56 |
| Additions or (Deductions): | | | |
| Purchased Accrued Interest | 0.00 | 0.00 | 0.00 |
| Amortization (Discount in Excess of Premium) | 5,310.03 | 0.00 | 5,310.03 |
| NET INCOME FROM INVESTMENTS | \$529,462.10 | (\$8,836.51) | \$520,625.59 |

INTEREST ACCRUED

| | As of 10/31/91 | As of 9/30/91 | NET |
|------------------------------------|-----------------------|-----------------------|---------------------|
| U. S. Govt. Oblig. - Direct | \$762,914.38 | \$768,340.73 | (\$5,426.35) |
| U. S. Govt. Agencies (Non-Gtd.) | 0.00 | 0.00 | 0.00 |
| Corporate Bonds | 410,467.14 | 415,636.90 | (5,169.76) |
| U. S. Govt. Oblig. - Direct | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Fail Float | 0.00 | 0.00 | 0.00 |
| Goldman-Sachs | 125,337.74 | 123,578.14 | 1,759.60 |
| | \$1,298,719.26 | \$1,307,555.77 | (\$8,836.51) |

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1991)

CASH RECEIPTS

| | | |
|---|--------------|-----------------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Net Additions (Withdrawals) to the Fund | \$0.00 | |
| Income | 529,462.10 | |
| Total | <hr/> | \$529,462.10 |
| RECEIPTS FROM SALES OF SECURITIES: | | |
| Common Stocks | 1,920,397.17 | |
| Short Term Investment Fund- Goldman Sachs (Net) | 1,713,190.33 | |
| Total | <hr/> | 3,633,587.50 |
| RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION: | | |
| Amortization (Discount in Excess of Premium) | | (5,310.03) |
| Total Cash Receipts | | <hr/> 4,157,739.57 |
| CASH ON HAND: | | |
| September 30, 1991 | 0.00 | |
| October 31, 1991 | 0.00 | |
| Decrease in Cash Balance (Add) | <hr/> | 0.00 |
| Total Cash Accounted for | | <hr/> <u>\$4,157,739.57</u> |

CASH DISBURSEMENTS

| | | |
|----------------------------------|--|-----------------------------|
| ASSETS PURCHASED: | | |
| Common Stocks (97,500 shares) | | \$4,157,739.57 |
| Total Cash Disbursements | | <hr/> <u>\$4,157,739.57</u> |

SUMMARY

| | | |
|---|-------------|-------------------------------|
| Book Value of Medical Liability Self-Insurance Fund Investments | | |
| September 30, 1991 Balance | | \$102,705,147.13 |
| Additions October, 1991: | | |
| Net Additions to the Fund | \$0.00 | |
| Realized Net Gain or (Loss) on Security Transactions | (49,525.35) | |
| Income | 529,462.10 | |
| | <hr/> | 479,936.75 |
| October 31, 1991 Balance | | <hr/> <u>\$103,185,083.88</u> |

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED
(October 1 - 31, 1991)

| SECURITY | PAR VALUE NO. SHARES (2) | TOTAL PRINCIPAL COST | YIELD AT COST |
|-----------------------------------|-----------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>EQUITY SECURITIES:</u> | | | |
| <u>COMMON STOCKS(1)</u> | | | |
| American Express | 7,300 | \$153,415.00 | 4.76% |
| American International Group | 1,000 | 81,298.50 | 0.62% |
| American Tel & Tel | 1,400 | 54,698.00 | 3.38% |
| Amoco | 800 | 40,568.50 | 4.34% |
| AMP | 1,600 | 79,004.40 | 2.92% |
| Archer-Daniels-Midland | 4,300 | 107,247.00 | 0.40% |
| Atlantic Richfield | 300 | 35,046.00 | 4.71% |
| Baxter International | 1,700 | 57,408.00 | 2.19% |
| Becton Dickinson | 1,600 | 110,174.30 | 1.68% |
| Berkley (WR) | 600 | 15,000.00 | 1.28% |
| Bristol-Myers Squibb | 400 | 32,501.20 | 2.95% |
| Campbell Soup | 2,400 | 183,976.90 | 1.51% |
| CBS | 1,600 | 243,485.40 | 0.66% |
| Cooper Industries | 2,300 | 118,534.80 | 2.25% |
| Deere | 900 | 46,067.50 | 3.91% |
| Disney (Walt) | 500 | 56,326.90 | 0.62% |
| Dow Chemical | 2,400 | 124,452.10 | 5.02% |
| Eastman Kodak | 4,700 | 209,220.20 | 4.49% |
| Eaton | 3,500 | 214,883.10 | 3.58% |
| Exxon | 600 | 35,292.00 | 4.56% |
| Fluor | 900 | 40,388.00 | 0.71% |
| General Electric | 400 | 27,140.50 | 3.01% |
| General Parts | 4,400 | 195,158.00 | 3.27% |
| Glaxo Holdings PLC Sponsored ADR | 700 | 33,386.50 | 1.15% |
| Hanson PLC ADR | 5,600 | 105,741.50 | 6.04% |
| Heinz (H. J.) | 4,100 | 158,211.90 | 2.80% |
| Hershey Foods | 1,000 | 39,628.50 | 2.47% |
| Hewlett-Packard | 1,000 | 50,545.00 | 0.99% |
| Humana | 5,100 | 140,389.60 | 3.27% |
| Intel | 1,900 | 76,674.20 | 0.00% |
| Johnson & Johnson | 700 | 62,161.50 | 1.80% |
| Kmart | 1,000 | 41,393.60 | 4.25% |
| Limited (The) | 5,300 | 122,770.20 | 1.21% |
| Melville | 1,600 | 73,355.20 | 3.10% |
| Microsoft | 1,400 | 125,800.20 | 0.00% |
| Monsanto | 300 | 20,271.00 | 3.08% |
| Motorola | 1,000 | 57,020.00 | 1.33% |
| Pepsico | 600 | 17,142.00 | 1.68% |
| Philip Morris | 500 | 35,635.00 | 2.95% |
| Phillips Petroleum | 2,100 | 56,072.00 | 4.20% |
| Proctor & Gamble | 200 | 16,689.00 | 2.40% |
| Rubbermaid | 100 | 5,532.00 | 1.08% |
| Shell Transport & Trading PLC | 1,300 | 69,938.37 | 4.46% |
| Texaco | 1,100 | 70,649.20 | 4.98% |
| Toys "R" US | 5,700 | 180,909.00 | 0.00% |
| Upjohn | 1,900 | 82,020.50 | 3.15% |
| Walgreen | 6,300 | 202,444.30 | 1.62% |
| Waste Management | 1,400 | 52,073.00 | 1.18% |
| TOTAL SECURITIES PURCHASED | | <u>\$4,157,739.57</u> | <u>2.51%</u> |

- (1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/91.
(2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October 1 - 31, 1991)

| SECURITY | NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------|---------------------------|---------------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>EQUITY SECURITIES:</u> | | | | |
| <u>COMMON STOCKS</u> | | | | |
| Baker Hughes | 6,600 | \$158,296.00 | \$154,962.81 | (\$3,333.19) |
| Boeing | 3,425 | 150,142.21 | 164,860.29 | 14,718.08 |
| Capital Cities/ABC | 400 | 240,203.00 | 168,622.76 | (71,580.24) |
| Actarpillar | 3,200 | 187,917.37 | 144,411.17 | (43,506.20) |
| Centel | 1,800 | 55,857.16 | 56,185.52 | 328.36 |
| Champion International | 4,800 | 146,722.04 | 118,803.52 | (27,918.52) |
| General Electric | 200 | 11,787.14 | 14,310.52 | 2,523.38 |
| General Motors | 500 | 21,923.42 | 18,651.87 | (3,271.55) |
| Grand Metropolitan ADR | 7,200 | 199,490.90 | 209,484.99 | 9,994.09 |
| Halliburton | 3,300 | 142,633.46 | 107,915.39 | (34,718.07) |
| Kellogg | 1,400 | 121,381.00 | 153,060.69 | 31,679.69 |
| Nestle SA (REG) ADR+ | 2,900 | 156,857.30 | 160,587.50 | 3,730.20 |
| Pacific Telesis Group | 400 | 17,355.48 | 17,271.42 | (84.06) |
| Pfizer | 500 | 17,002.42 | 34,213.85 | 17,211.43 |
| Rubbermaid | 1,800 | 69,855.84 | 103,710.82 | 33,854.98 |
| Salomon | 2,700 | 57,079.45 | 65,980.39 | 8,900.94 |
| Sherwin Williams | 4,500 | 90,132.98 | 108,929.64 | 18,796.66 |
| Sysco | 400 | 14,135.35 | 17,026.63 | 2,891.28 |
| Weingarten Realty | 3,600 | 111,150.00 | 101,407.39 | (9,742.61) |
| TOTAL COMMON STOCKS | | 1,969,922.52 | 1,920,397.17 | (49,525.35) |
| <u>SHORT TERM SECURITIES (Net):</u> | | | | |
| Goldman Sachs | | 1,713,190.00 | 1,713,190.00 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | \$3,683,112.52 | \$3,633,587.17 | (\$49,525.35) |

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in November, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

| <u>PURCHASES:</u> | <u>COST</u> <u>(BOOK VALUE)</u> | <u>YIELD</u> <u>AT COST</u> |
|---------------------------------|------------------------------------|---------------------------------|
| <u>EQUITY SECURITIES--</u> | | |
| Convertible Preferred Stock | \$36,056.00 | 9.72% |
| Common Stocks | 11,424,375.20 | 2.96% (1) |
| | <u>\$11,460,431.20</u> | <u>2.98%</u> |
| | | |
| <u>SALES:</u> | <u>PROCEEDS</u> | <u>GAIN</u> <u>OR (LOSS)</u> |
| <u>EQUITY SECURITIES--</u> | | |
| Common Stocks | \$408,438.85 | <u>\$72,982.02</u> |
| | | |
| <u>SHORT TERM INVESTMENTS--</u> | | |
| Goldman Sachs (Net) | 8,781,525.82 | |
| | | |
| <u>TOTAL DISPOSITIONS</u> | <u>\$9,189,964.67</u> | |

(1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/91.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

| Security | November 30, 1990 | | | | November 30, 1991 | | | |
|--|------------------------|--------------|------------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | Book Value | Book Yield | Market Value | Market Yield | Book Value | Book Yield | Market Value | Market Yield |
| LONG TERM SECURITIES: | | | | | | | | |
| DEBT SECURITIES -- | | | | | | | | |
| U. S. GOVT. OBLIGATIONS (DIRECT) | \$27,703,607.64 | 8.54% | \$28,343,895.00 | 7.99% | \$31,477,431.28 | 8.41% | \$33,748,700.00 | 6.66% |
| U. S. GOVT. AGENCIES (Non-Gtd) | 1,499,318.67 | 8.46% | 1,488,285.00 | 8.63% | 0.00 | 0.00% | 0.00 | 0.00% |
| CORPORATE BONDS | 14,602,000.51 | 9.75% | 14,147,798.70 | 10.42% | 16,115,353.49 | 9.72% | 17,021,555.50 | 8.82% |
| TOTAL DEBT SECURITIES | 43,804,926.82 | 8.94% | 43,979,978.70 | 8.79% | 47,592,784.77 | 8.85% | 50,770,255.50 | 7.38% |
| EQUITY SECURITIES | | | | | | | | |
| Convertible Preferred Stocks | 75,929.00 | 12.69% | 80,850.00 | 11.92% | 120,592.00 | 11.62% | 144,400.00 | 9.71% |
| Common Stocks | 21,912,135.44 | 3.74% | 21,512,403.13 | 3.81% | 37,592,608.61 | 3.26% | 39,319,952.75 | 3.10% |
| TOTAL EQUITY SECURITIES | 21,988,064.44 | 3.77% | 21,593,253.13 | 3.84% | 37,713,200.61 | 3.29% | 39,664,352.75 | 3.12% |
| TOTAL LONG TERM | 65,792,991.26 | 7.21% | 65,573,231.83 | 7.16% | 85,305,985.38 | 6.39% | 90,434,608.25 | 5.51% |
| CASH & EQUIVALENT: | | | | | | | | |
| U. S. Govt. Obligations (Direct) | 0.00 | 0.00% | 0.00 | 0.00% | 3,497,633.35 | 7.99% | 3,565,790.00 | 4.80% |
| Goldman Sachs | 24,241,266.71 | 7.76% | 24,241,266.71 | 7.76% | 16,728,298.04 | 5.14% | 16,728,298.04 | 5.14% |
| Commercial Paper | 4,000,000.00 | 8.05% | 4,000,000.00 | 8.05% | 0.00 | 0.00% | 0.00 | 0.00% |
| U.S. Treasury Bills | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| TOTAL SHORT TERM | 28,241,266.71 | 7.80% | 28,241,266.71 | 7.80% | 20,225,931.39 | 5.63% | 20,294,088.04 | 5.08% |
| TOTAL SECURITIES, CASH & EQUIVALENT | \$94,034,257.97 | 7.39% | \$93,814,498.54 | 7.35% | \$105,531,916.77 | 6.25% | \$110,728,696.29 | 5.44% |

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1991)

| | CASH | ACCRUED | TOTAL |
|---|----------------------------|------------------------------|----------------------------|
| FROM FIXED INCOME SECURITIES -- | | | |
| U. S. Govt. Oblig. - Direct | \$366,875.00 | (\$133,537.67) | \$233,337.33 |
| U. S. Govt. Agencies (Non-Guaranteed) | 0.00 | 0.00 | 0.00 |
| Corporate Bonds | 211,804.16 | (82,544.82) | 129,259.34 |
| Total from Fixed Income Securities | 578,679.16 | (216,082.49) | 362,596.67 |
| FROM EQUITY SECURITIES -- | | | |
| Convertible Preferred Stocks | 0.00 | 0.00 | 0.00 |
| Common Stocks | 66,316.09 | 0.00 | 66,316.09 |
| Total from Equity Income Securities | 66,316.09 | 0.00 | 66,316.09 |
| FROM SHORT TERM INVESTMENTS -- | | | |
| U. S. Govt. Oblig. - Direct | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Goldman-Sachs | 125,827.74 | (46,732.85) | 79,094.89 |
| Fail Float | 0.00 | 8.52 | 8.52 |
| Securities Lending | 4,038.04 | 0.00 | 4,038.04 |
| Total From Short Term Investments | 129,865.78 | (46,724.33) | 83,141.45 |
| TOTAL INCOME FROM INVESTMENTS | 774,861.03 | (262,806.82) | 512,054.21 |
| Additions or (Deductions): | | | |
| Purchased Accrued Interest | 0.00 | 0.00 | 0.00 |
| Amortization (Discount in Excess of Premium) | 3,384.34 | 0.00 | 3,384.34 |
| NET INCOME FROM INVESTMENTS | <u>\$778,245.37</u> | <u>(\$262,806.82)</u> | <u>\$515,438.55</u> |

INTEREST ACCRUED

| | As of 11/30/91 | As of 10/31/91 | NET |
|------------------------------------|------------------------------|------------------------------|------------------------------|
| U. S. Govt. Oblig. - Direct | \$629,376.71 | \$762,914.38 | (\$133,537.67) |
| U. S. Govt. Agencies (Non-Gtd.) | 0.00 | 0.00 | 0.00 |
| Corporate Bonds | 327,922.32 | 410,467.14 | (82,544.82) |
| U. S. Govt. Oblig. - Direct | 0.00 | 0.00 | 0.00 |
| Commercial Paper | 0.00 | 0.00 | 0.00 |
| Fail Float | 8.52 | 0.00 | 8.52 |
| Goldman-Sachs | 78,604.89 | 125,337.74 | (46,732.85) |
| | <u>\$1,035,912.44</u> | <u>\$1,298,719.26</u> | <u>(\$262,806.82)</u> |

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1991)

CASH RECEIPTS

| | | |
|---|----------------|------------------------|
| RECEIPTS INCREASING THE FUND: | | |
| Net Additions (Withdrawals) to the Fund | \$1,495,605.50 | |
| Income | 778,245.37 | |
| | <hr/> | |
| Total | | \$2,273,850.87 |
| RECEIPTS FROM SALES OF SECURITIES: | | |
| Common Stocks | 408,438.85 | |
| Short Term Investment Fund- Goldman Sachs (Net) | 8,781,525.82 | |
| | <hr/> | |
| | | 9,189,964.67 |
| RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION: | | |
| Amortization (Discount in Excess of Premium) | | (3,384.34) |
| | | <hr/> |
| Total Cash Receipts | | 11,460,431.20 |
| CASH ON HAND: | | |
| September 30, 1991 | 0.00 | |
| October 31, 1991 | 0.00 | |
| | <hr/> | |
| Decrease in Cash Balance (Add) | | 0.00 |
| Total Cash Accounted for | | <u>\$11,460,431.20</u> |

CASH DISBURSEMENTS

| | | |
|---|--|------------------------|
| ASSETS PURCHASED: | | |
| Convertible Preferred Stocks (97,500 shares) | | \$36,056.00 |
| Common Stocks (97,500 shares) | | 11,424,375.20 |
| | | <hr/> |
| Total Cash Disbursements | | <u>\$11,460,431.20</u> |

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

| | | |
|---|----------------|-------------------------|
| October 31, 1991 Balance | | \$103,185,083.88 |
| Additions November, 1991: | | |
| Net Additions to the Fund | \$1,495,605.50 | |
| Realized Net Gain or (Loss) on Security Transactions | 72,982.02 | |
| Income | 778,245.37 | |
| | <hr/> | |
| | | 2,346,832.89 |
| November 30, 1991 Balance | | <u>\$105,531,916.77</u> |

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (November 1 - 30, 1991)

| SECURITY | PAR VALUE NO. SHARES (2) | TOTAL PRINCIPAL COST | YIELD AT COST |
|---------------------------------------|-----------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>EQUITY SECURITIES:</u> | | | |
| <u>CONVERTIBLE PREFERRED STOCK(1)</u> | | | |
| Time Warner - Class C | 800 | \$36,056.00 | 9.72% |
| <u>COMMON STOCKS(1)</u> | | | |
| Abbott Laboratories | 2,400 | 139,368.00 | 1.72% |
| American Express | 8,600 | 162,457.50 | 5.29% |
| American Home Products | 3,600 | 265,752.00 | 3.52% |
| American International Group | 1,500 | 130,995.00 | 0.57% |
| American Tel & Tel | 3,100 | 119,796.40 | 3.42% |
| Ameritech | 1,000 | 62,195.00 | 5.47% |
| Amoco | 3,600 | 186,458.90 | 4.25% |
| AMP | 2,500 | 129,152.50 | 2.79% |
| Anheuser-Bush | 2,800 | 152,852.00 | 2.05% |
| Archer-Daniels-Midland | 4,100 | 111,389.62 | 0.37% |
| Atlantic Richfield | 1,500 | 176,232.00 | 4.68% |
| Baxter International | 3,600 | 133,452.00 | 2.00% |
| Becton Dickinson | 2,100 | 140,496.70 | 1.73% |
| Bell Atlantic | 1,400 | 63,775.60 | 5.53% |
| Bellsouth | 1,500 | 72,105.00 | 5.74% |
| Berkley (WR) | 2,500 | 68,056.90 | 1.18% |
| Bristol-Myers Squibb | 2,800 | 237,146.00 | 2.83% |
| Campbell Soup | 1,600 | 123,162.00 | 1.51% |
| Carolina Power & Light | 900 | 44,388.00 | 6.16% |
| CBS | 600 | 93,987.00 | 0.64% |
| Cantel | 2,200 | 71,379.00 | 2.71% |
| Chevron | 3,400 | 252,763.00 | 4.44% |
| Coca-Cola | 2,000 | 133,390.00 | 1.44% |
| Colgate-Palmolive | 3,100 | 131,409.00 | 2.50% |
| Consolidated Natural Gas | 2,100 | 89,345.10 | 4.42% |
| Cooper Industries | 1,800 | 99,576.00 | 2.10% |
| Deere | 3,600 | 196,575.40 | 3.66% |
| Disney (Walt) | 800 | 94,653.60 | 0.59% |
| Dominion Resources | 900 | 48,888.00 | 6.55% |
| Dow chemical | 2,500 | 133,116.30 | 4.88% |
| Duke Power | 1,500 | 46,792.50 | 5.51% |
| Du Pont (E. I.) De Nemours | 2,800 | 130,645.20 | 3.60% |
| Eastman Kodak | 2,700 | 121,759.20 | 4.43% |
| Eaton | 2,100 | 130,347.00 | 3.54% |
| Emerson Electric | 3,700 | 188,496.50 | 2.71% |
| Exxon | 4,600 | 282,605.14 | 4.36% |
| Fluor | 2,500 | 108,599.04 | 0.74% |
| General Electric | 5,400 | 382,784.40 | 2.88% |
| Genreal Mills | 1,000 | 61,570.00 | 2.40% |
| General Motors | 5,000 | 169,287.50 | 4.73% |
| Genuine Parts | 2,500 | 108,612.50 | 3.34% |
| Georgia-Pacific | 1,800 | 102,412.20 | 2.81% |
| Glaxo Holdings PLC Sponsored ADR | 2,500 | 136,885.00 | 1.00% |
| Hanson PLC ADR | 6,300 | 116,203.50 | 6.18% |
| Heinz (H. J.) | 3,800 | 147,041.00 | 2.79% |
| Hershey Foods | 2,700 | 106,727.40 | 2.48% |
| Hewlett-Packard | 4,200 | 212,299.20 | 0.99% |
| Humana | 4,400 | 122,408.00 | 3.24% |

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1991)

| SECURITY | PAR VALUE NO. SHARES (2) | TOTAL PRINCIPAL COST | YIELD AT COST |
|---------------------------------------|-----------------------------|-------------------------|------------------|
| <u>LONG TERM SECURITIES:</u> | | | |
| <u>EQUITY SECURITIES (Continued):</u> | | | |
| Intel | 2,700 | \$115,425.00 | 0.00% |
| International Business Machines | 2,500 | 245,450.00 | 4.93% |
| International Paper | 1,100 | 83,127.00 | 2.22% |
| Johnson & Johnson | 1,800 | 170,676.00 | 1.69% |
| Kmart | 3,300 | 141,109.10 | 4.12% |
| Lilly (Eli) | 1,600 | 120,512.00 | 2.66% |
| Limited (The) | 9,400 | 218,523.00 | 1.20% |
| McDonald's | 2,900 | 103,153.00 | 1.04% |
| Melville | 2,700 | 121,014.00 | 3.17% |
| Merck | 1,800 | 239,928.30 | 1.89% |
| Merrill Lynch | 700 | 33,299.00 | 2.10% |
| Microsoft | 2,600 | 232,836.00 | 0.00% |
| Mobil | 1,900 | 133,370.50 | 4.56% |
| Motorola | 1,800 | 112,913.50 | 1.21% |
| Nynex | 700 | 54,124.00 | 5.90% |
| Pacific Telesis Group | 2,100 | 88,347.00 | 5.09% |
| Pepsico | 7,300 | 204,996.90 | 1.71% |
| Pfizer | 1,800 | 126,891.00 | 1.87% |
| Philip Morris | 3,200 | 221,888.00 | 3.03% |
| Phillips Petroleum | 9,400 | 253,605.00 | 4.15% |
| Procter & Gamble | 1,600 | 134,462.40 | 2.38% |
| PS Group | 1,500 | 56,542.50 | 1.59% |
| Royal Dutch Petroleum | 2,800 | 226,237.20 | 4.39% |
| SCECorp Holding | 1,200 | 52,884.00 | 6.17% |
| Schlumberger Limited | 2,500 | 171,637.50 | 1.75% |
| Shell Transport & Trading PLC | 2,900 | 155,153.00 | 4.49% |
| Southern | 1,900 | 57,133.00 | 7.12% |
| Southwestern Bell | 900 | 53,500.50 | 4.78% |
| Texaco | 3,000 | 190,735.00 | 5.03% |
| Toys "R" Us | 5,500 | 160,329.60 | 0.00% |
| Upjohn | 2,600 | 113,282.00 | 3.12% |
| US West | 1,500 | 52,417.50 | 5.95% |
| Walgreen | 3,400 | 109,095.80 | 1.62% |
| Warner-Lambert | 2,700 | 202,576.50 | 2.34% |
| Waste Management | 3,400 | 127,411.60 | 1.17% |
| | | | |
| TOTAL COMMON STOCKS | | <u>11,424,375.20</u> | <u>2.96%</u> |
| | | | |
| TOTAL PURCHASES | | <u>\$11,460,431.20</u> | <u>2.98%</u> |

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/91.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(November 1 - 30, 1991)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHS. RECEIVED</u> |
|--|----------------------|
| Glaxo Holding ADR 2-1 stock split | 9,600 |

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (November 1 - 30, 1991)

| SECURITY | NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------|---------------------------|-----------------------|--------------------------------------|
| <u>LONG TERM SECURITIES:</u> | | | | |
| <u>EQUITY SECURITIES:</u> | | | | |
| <u>COMMON STOCKS</u> | | | | |
| Merrill Lynch | 200 | \$4,704.52 | \$9,510.68 | \$4,806.16 |
| Monsanto | 2,500 | 136,975.50 | 168,384.38 | 31,408.88 |
| Pacific Telesis Group | 500 | 21,527.52 | 21,552.78 | 25.26 |
| Pfizer | 600 | 25,588.35 | 42,931.56 | 17,343.21 |
| Sherwin Williams | 1,500 | 30,044.32 | 34,393.85 | 4,349.53 |
| Sysco | 3,300 | 116,616.62 | 131,665.60 | 15,048.98 |
| Total Common Stock | | 335,456.83 | 408,438.85 | 72,982.02 |
| <u>SHORT TERM INVESTMENTS--</u> | | | | |
| Goldman Sachs (Net) | | 8,781,525.82 | 8,781,525.82 | 0.00 |
| TOTAL CASH SALES, CALLS, OR MATURITIES | | \$9,116,982.65 | \$9,189,964.67 | \$72,982.02 |

IV. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in October, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(October, 1991)

| <u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW) | <u>TOTAL</u> <u>PRINCIPAL COST</u> | <u>YIELD</u> <u>AT COST</u> |
|---|---------------------------------------|--------------------------------|
| <u>PURCHASES</u> | | |
| <u>U. S. GOVERNMENT OBLIGATIONS (Non-Gtd.):</u> | | |
| Littlefield Fund for Southern History - Reserve for Publication | \$25,000.00 | 7.10% |
| Longhorn Scholarship Fund | 250,000.00 | 7.10% |
| Texas Union Endowment Fund | 250,000.00 | 7.10% |
| UTMB - G - J. Fredric Mullins, M.D., Charitable Remainder Unitrust | 25,000.00 | 7.10% |
| TOTAL - U. S. Government Obligations (Non-Gtd.) | <u>\$550,000.00</u> | <u>7.10%</u> |
| <u>CORPORATE BONDS:</u> | | |
| Surginer Family Charitable Remainder Trust | \$49,689.00 | 9.13% |
| <u>COMMON STOCKS:</u> | | |
| UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute | \$11,539.00 | 0.00% |
| Ima Hogg Foundation | 3,450,905.20 | 4.69% |
| | <u>\$3,462,444.20</u> | <u>4.67%</u> |
| <u>NET PURCHASE OF SHORT TERM SECURITIES</u> | | |
| | <u>BOOK VALUE</u> | |
| Designated Funds | \$257,301.92 | |
| Current Restricted Funds | 295,262.02 | |
| Endowment Funds | 24,101,641.88 | |
| Annuity and Life Income Funds | 72,599.05 | |
| Estates and Held in Trust by Others | 107,647.74 | |
| Agency Funds | 507,556.28 | |
| TOTAL - Net Purchase of Short Term Securities | <u>\$25,342,008.89</u> | |

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(October, 1991)

| DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW) | BOOK VALUE | TOTAL NET PROCEEDS | GAIN OR (LOSS) |
|---|----------------|-----------------------|-------------------|
| <u>SALES</u> | | | |
| <u>COMMON STOCKS:</u> | | | |
| Ima Hogg Foundation | \$3,331,719.80 | \$3,450,378.59 | \$118,658.79 |
| | ===== | | ===== |
| Securities Received by Gift or Bequest | | 19,929,000.34 | |
| | | ----- | |
| TOTAL - Long Term Securities | | \$23,379,378.93 | |
| | | ===== | |
| <u>NET REDUCTION OF</u> | | TOTAL NET | |
| <u>SHORT TERM SECURITIES</u> | | PROCEEDS | |
| Retirement of Indebtedness Funds | | (BOOK VALUE) | |
| | | \$4,218,666.18 | |
| | | ===== | |

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(October, 1991)

| ISSUE AND FUND | PAR VALUE OR NO. SHARES | TOTAL PRINCIPAL COST | YIELD AT COST |
|---|----------------------------|-------------------------|------------------|
| <u>BOND PURCHASES</u> | | | |
| LITTLEFIELD FUND FOR SOUTHERN HISTORY - RESERVE FOR PUBLICATION | | | |
| ===== | | | |
| Federal Home Loan Bank 7.1% Debs., 10/25/96 | \$25,000.00 | \$25,000.00 | 7.10% |
| ===== | | | |
| LONGHORN SCHOLARSHIP FUND: | | | |
| ===== | | | |
| Federal Home Loan Bank 7.1% Debs., 10/25/96 | \$250,000.00 | \$250,000.00 | 7.10% |
| ===== | | | |
| TEXAS UNION ENDOWMENT FUND: | | | |
| ===== | | | |
| Federal Home Loan Bank 7.1% Debs., 10/25/96 | \$250,000.00 | \$250,000.00 | 7.10% |
| ===== | | | |
| SURGINER FAMILY CHARITABLE REMAINDER TRUST: | | | |
| ===== | | | |
| Chugach Electric Series A 9.14% 1st Mtge., 3/15/22 | \$25,000.00 | \$25,000.00 | 9.14% |
| Natural Rural Utility Coop 9% Collateral Trust, 9/1/21 | 25,000.00 | 24,689.00 | 9.12% |
| | \$50,000.00 | \$49,689.00 | 9.13% |
| ===== | | | |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST: | | | |
| ===== | | | |
| Federal Home Loan Bank 7.1% Debs., 10/25/96 | \$25,000.00 | \$25,000.00 | 7.10% |
| ===== | | | |
| <u>STOCK PURCHASES</u> | | | |
| U. T. MEDICAL BRANCH - GALVESTON - CECIL H. AND IDA M. GREEN CHAIR MARINE BIOMEDICAL INSTITUTE: | | | |
| ===== | | | |
| Common Fund Account | 2.54 | \$11,539.00 | 0.00% |
| ===== | | | |
| IMA HOGG FOUNDATION: | | | |
| ===== | | | |
| Aon | 6,900 | \$252,333.00 | 4.16% |
| Dun & Bradstreet | 5,600 | 278,292.00 | 4.35% |
| Eastman Kodak | 5,800 | 263,581.00 | 4.40% |
| Echlin | 18,200 | 228,774.00 | 5.57% |
| Hanson PLC ADR | 13,000 | 247,910.00 | 5.98% |
| Lincoln National | 5,200 | 258,237.20 | 5.48% |
| McGraw-Hill | 4,700 | 243,554.00 | 4.25% |
| Penney (J.G.) | 5,100 | 260,519.50 | 5.17% |
| Phelps Dodge | 1,700 | 131,444.00 | 3.88% |
| Scirex | 6,000 | 211,500.00 | 0.91% |
| Service Master | 8,000 | 252,560.00 | 6.08% |
| Sothebys Holdings - Class A | 8,300 | 92,918.50 | 5.36% |
| Thomas & Betts | 4,600 | 243,572.00 | 4.23% |
| US West | 6,800 | 238,476.00 | 5.93% |
| British Telecomm ADR | 3,700 | 247,234.00 | 4.12% |
| | | \$3,450,905.20 | 4.69% |
| ===== | | | |

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October, 1991)

| ISSUE AND FUND | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>SALES</u> | | | | |
| <u>COMMON STOCKS</u> | | | | |
| <u>IMA HOGG FOUNDATION:</u> | | | | |
| Alcan Aluminum | 6,000 | \$127,320.00 | \$127,075.75 | (\$244.25) |
| Amdahl | 18,700 | 268,796.50 | 262,913.19 | (5,883.31) |
| Asarco | 4,500 | 140,422.50 | 119,493.50 | (20,929.00) |
| Banta | 4,400 | 101,200.00 | 119,900.00 | 18,700.00 |
| Boise Cascade | 2,800 | 118,874.00 | 65,601.80 | (53,272.20) |
| Bowater | 5,000 | 138,525.00 | 115,896.12 | (22,628.88) |
| Champion International | 5,000 | 156,650.00 | 130,895.62 | (25,754.38) |
| Chips & Technologies | 7,800 | 142,350.00 | 61,425.00 | (80,925.00) |
| Compaq Computer | 3,400 | 127,452.40 | 116,208.11 | (11,244.29) |
| Cray Research | 9,000 | 296,770.00 | 386,357.10 | 89,587.10 |
| Digital Communications | 6,500 | 138,996.00 | 105,978.94 | (33,017.06) |
| Freeport McMoran | 3,600 | 118,152.00 | 145,993.12 | 27,841.12 |
| Georgia-Pacific | 3,100 | 128,867.00 | 173,764.70 | 44,897.70 |
| Grumman | 3,500 | 100,975.00 | 70,190.15 | (30,784.85) |
| International Paper | 2,700 | 140,616.00 | 200,954.29 | 60,338.29 |
| ITT | 2,500 | 118,037.50 | 143,882.69 | 25,845.19 |
| Pentair | 4,400 | 99,000.00 | 171,600.00 | 72,600.00 |
| PSI Resources | 8,300 | 135,539.00 | 147,428.06 | 11,889.06 |
| Reynolds Metals | 2,500 | 130,825.00 | 138,907.86 | 8,082.86 |
| Seagate Technology | 10,000 | 136,785.60 | 86,250.00 | (50,535.60) |
| Thiokol | 7,200 | 128,272.50 | 137,191.41 | 8,918.91 |
| Tosco | 5,700 | 127,873.80 | 131,409.10 | 3,535.30 |
| United Technologies | 3,000 | 109,365.00 | 138,535.37 | 29,170.37 |
| US Bioscience | 1,200 | 180.00 | 50,526.71 | 50,346.71 |
| Western Publishing Group | 8,500 | 99,875.00 | 102,000.00 | 2,125.00 |
| | | <u>\$3,331,719.80</u> | <u>\$3,450,378.59</u> | <u>\$118,658.79</u> |

BONDS RECEIVED BY GIFT
OR BEQUEST:

U. T. HEALTH SCIENCE CENTER - DALLAS -
 EXCELLENCE IN EDUCATION FUND FOR U. T.
 SOUTHWESTERN MEDICAL CENTER AT DALLAS:

U. S. GOVERNMENT OBLIGATIONS (Direct):

U. S. Treasury Notes:

| | | |
|-----------------|----------------|----------------|
| 8.25%, 8/15/92 | \$1,500,000.00 | \$1,532,871.09 |
| 9.75%, 10/15/92 | 2,000,000.00 | 2,080,937.50 |
| 8.25%, 2/15/93 | 1,250,000.00 | 1,290,039.06 |
| 9%, 11/15/93 | 2,500,000.00 | 2,642,968.75 |
| 9%, 2/15/94 | 3,250,000.00 | 3,451,093.75 |
| 7.75%, 3/31/96 | 3,000,000.00 | 3,103,593.75 |
| 7.875%, 1/15/98 | 1,500,000.00 | 1,551,093.75 |
| 8.125%, 2/15/98 | 1,000,000.00 | 1,046,562.50 |
| 7.875%, 4/15/98 | 1,000,000.00 | 1,033,750.00 |
| 8.5%, 2/15/00 | 2,000,000.00 | 2,128,125.00 |

\$19,000,000.00

\$19,861,035.15

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October, 1991)

| ISSUE AND FUND | NO. OF SHARES | NET SALES PROCEEDS |
|---|---------------|-----------------------|
| <u>STOCKS RECEIVED BY GIFT</u> | | |
| <u>OR BEQUEST:</u> | | |
| <u>U. T. - EL PASO:</u> | | |
| National Medical Enterprises | 100 | \$2,283.18 |
| <u>U. T. - SAN ANTONIO -</u> | | |
| <u>INSTITUTE OF TEXAN CULTURES:</u> | | |
| American Express | 20 | \$405.48 |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS -</u> | | |
| <u>MITCHELL A. LEKAS GIFT:</u> | | |
| Geokinetics | 25,200 | \$12,600.00 |
| <u>U. T. MEDICAL BRANCH - GALVESTON:</u> | | |
| Imperial Holly | 2,952 | \$50,005.20 |
| <u>U. T. MEDICAL BRANCH - GALVESTON -</u> | | |
| <u>THOMPSON LAB:</u> | | |
| National Medical Enterprises | 117 | \$2,671.33 |

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in November, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(November, 1991)

| <u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW) | <u>TOTAL</u> <u>PRINCIPAL COST</u> | <u>YIELD</u> <u>AT COST</u> |
|---|---------------------------------------|--------------------------------|
| <u>PURCHASES</u> | | |
| <u>CORPORATE BONDS:</u> | | |
| Paul D. & Betty Robertson Meek and American Petrofina Foundation Centennial Professorship in Chemical Engineering | \$9,725.00 | 9.05% |
| W. A. (Monty) Moncrief Centennial Chair in Petroleum Engineering | 14,587.50 | 9.05% |
| Clint W. Murchison, Sr. Chair of Free Enterprise | 9,725.00 | 9.05% |
| TOTAL - Corporate Bonds | <u>\$34,037.50</u> | <u>9.05%</u> |
| <u>COMMON STOCKS:</u> | | |
| Ima Hogg Foundation | \$871,689.00 | 3.08% |
| <u>NET PURCHASE OF SHORT TERM SECURITIES</u> | | |
| | <u>BOOK VALUE</u> | |
| Designated Funds | \$41,807.72 | |
| Current Restricted Funds | 516,429.02 | |
| Endowment Funds | 5,707,731.63 | |
| Annuity and Life Income Funds | 79,460.70 | |
| Agency Funds | 2,779,787.12 | |
| TOTAL - Net Purchase of Short Term Securities | <u>\$9,125,216.19</u> | |

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(November, 1991)

| <u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW) | <u>BOOK VALUE</u> | <u>TOTAL NET PROCEEDS</u> | <u>GAIN OR (LOSS)</u> |
|---|-----------------------------|-------------------------------|---------------------------|
| <u>MATURITIES AND PREPAYMENTS</u> | | | |
| <u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u> | | | |
| UTSCC - H - Barnts Unitrust | \$50,000.00 | \$50,000.00 | \$0.00 |
| Retirement of Indebtedness | 380,000.00 | 380,000.00 | 0.00 |
| TOTAL - U. S. Government Obligations (Direct) | \$430,000.00 ===== | \$430,000.00 ===== | \$0.00 ===== |
| <u>U. S. GOVERNMENT AGENCY OBLIGATIONS (Non-Gtd.):</u> | | | |
| Retirement of Indebtedness | \$5,950,000.00 | \$5,950,000.00 | \$0.00 |
| | ===== | ===== | ===== |
| <u>CORPORATE BONDS:</u> | | | |
| W.J. McDonald Observatory Fund | \$100,000.00 | \$100,000.00 | \$0.00 |
| | ===== | ===== | ===== |
| <u>SALES</u> | | | |
| <u>BONDS:</u> | | | |
| <u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u> | | | |
| UTHSC - D - Green Center Training Program in Reproductive Biology Sciences Research | \$73,371.84 | \$81,981.44 | \$8,609.60 |
| UTSCC - H - Olla S. Stribling Chair for Cancer Research | 98,793.61 | 107,935.55 | 9,141.94 |
| TOTAL - U. S. Government Obligations (Direct) | \$172,165.45 ===== | \$189,916.99 ===== | \$17,751.54 ===== |
| <u>CORPORATE BONDS:</u> | | | |
| George M. Kozmetsky Memorial Endowed Presidential Scholarships | \$21,218.87 | \$21,266.25 | \$47.38 |
| UTHSC - D - Cecil H. and Ida Green Distinguished Chair in Reproductive Biology Sciences | 53,390.03 | 62,123.75 | 8,733.72 |
| UTHSC - D - Green Center Training Program in Reproductive Biology Sciences Research | 495,702.80 | 553,570.00 | 57,867.20 |
| UTSCC - H - Olla S. Stribling Chair for Cancer Research | 701,163.40 | 787,035.00 | 85,871.60 |
| TOTAL - Corporate Bonds | \$1,271,475.10 ===== | \$1,423,995.00 ===== | \$152,519.90 ===== |

OTHER TRUST AND SPECIAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (November, 1991)

| DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW) | BOOK VALUE | TOTAL NET PROCEEDS | GAIN OR (LOSS) |
|---|----------------|-----------------------|-------------------|
| <u>SALES</u> | | | |
| <u>COMMON STOCKS:</u> | | | |
| Ima Hogg Foundation | \$1,051,335.50 | \$1,081,518.76 | \$30,183.26 |
| | ===== | | ===== |
| Securities Received by Gift or Bequest | | 85,355.15 | |
| | | ----- | |
| TOTAL - All Common Stocks | | \$1,166,873.91 | |
| | | ===== | |
| | | TOTAL NET PROCEEDS | |
| | | (BOOK VALUE) | |
| <u>NET REDUCTION OF</u> | | | |
| <u>SHORT TERM SECURITIES</u> | | | |
| Estates and Held in Trust by Others | | \$63,481.95 | |
| Retirement of Indebtedness Funds | | 3,555,758.83 | |
| | | ----- | |
| TOTAL - Net Reduction of Short Term Securities | | \$3,619,240.78 | |
| | | ===== | |

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(November, 1991)

| ISSUE AND FUND | PAR VALUE OR NO. SHARES | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------------------|-------------------------|------------------|
| <u>BOND PURCHASES</u> | | | |
| PAUL D. & BETTY ROBERTSON MEEK AND AMERICAN PETROFINA FOUNDATION CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING: | | | |
| ===== | | | |
| Tenneco Credit 8-3/8% Notes, 2/1/97 | \$10,000.00 | \$9,725.00 | 9.05% |
| | ===== | ===== | ===== |
| W. A. (MONTY) MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING: | | | |
| ===== | | | |
| Tenneco Credit 8-3/8% Notes, 2/1/97 | \$15,000.00 | \$14,587.50 | 9.05% |
| | ===== | ===== | ===== |
| CLINT W. MURCHISON, SR. CHAIR OF FREE ENTERPRISE: | | | |
| ===== | | | |
| Tenneco Credit 8-3/8% Notes, 2/1/97 | \$10,000.00 | \$9,725.00 | 9.05% |
| | ===== | ===== | ===== |
| <u>STOCK PURCHASES</u> | | | |
| IMA HOGG FOUNDATION: | | | |
| ===== | | | |
| Diamond Shamrock | 5,800 | \$120,031.00 | 2.51% |
| Humana | 10,400 | 247,728.00 | 3.78% |
| Lockheed | 2,800 | 123,396.00 | 4.54% |
| Phillips Petroleum | 4,900 | 119,168.00 | 4.61% |
| Scitex | 1,500 | 50,437.50 | 0.95% |
| Sothebys Holdings - Class A | 4,800 | 58,536.00 | 4.92% |
| Whittaker | 6,500 | 152,392.50 | 0.00% |
| | | \$871,689.00 | 3.08% |
| | | ===== | ===== |

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November, 1991)

| ISSUE AND FUND | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>MATURITIES AND PREPAYMENTS</u> | | | | |
| <u>W. J. MCDONALD OBSERVATORY FUND:</u> | | | | |
| <u>New England Telephone 3-1/4%</u> | | | | |
| Debs., 11/15/91 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON - BARNTS UNITRUST:</u> | | | | |
| <u>U. S. Treasury 8-1/2%</u> | | | | |
| Notes, 11/15/91 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 |
| <u>RETIREMENT OF INDEBTEDNESS:</u> | | | | |
| <u>U. S. Treasury 8-1/2%</u> | | | | |
| Notes, 11/15/91 | \$380,000.00 | \$380,000.00 | \$380,000.00 | \$0.00 |
| <u>FNMA 9.55%</u> | | | | |
| Debs., 11/12/91 | 5,950,000.00 | 5,950,000.00 | 5,950,000.00 | 0.00 |
| | <u>\$6,330,000.00</u> | <u>\$6,330,000.00</u> | <u>\$6,330,000.00</u> | <u>\$0.00</u> |
| <u>SALES</u> | | | | |
| <u>BONDS:</u> | | | | |
| <u>GEORGE M. KOZMETSKY MEMORIAL ENDOWED PRESIDENTIAL SCHOLARSHIPS:</u> | | | | |
| <u>Teledyne Series A 10%</u> | | | | |
| Subordinated Debs., 6/1/04 | \$21,400.00 | \$21,218.87 | \$21,266.25 | \$47.38 |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS - CECIL H. & IDA GREEN CHAIR IN REPRODUCTIVE BIOLOGY SCIENCES:</u> | | | | |
| <u>Duke Power 10-1/8% 1st & Ref. Mtge., 5/1/09</u> | | | | |
| | \$50,000.00 | \$44,434.17 | \$52,505.00 | \$8,070.83 |
| <u>Seaboard Railroad Equip. Trust 11-3/8%, 5/15/95</u> | | | | |
| | 9,000.00 | 8,955.86 | 9,618.75 | 662.89 |
| | <u>\$59,000.00</u> | <u>\$53,390.03</u> | <u>\$62,123.75</u> | <u>\$8,733.72</u> |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS - GREEN CENTER TRAINING PROGRAM IN REPRODUCTIVE BIOLOGY SCIENCES RESEARCH:</u> | | | | |
| <u>U. S. Treasury 9-1/2%</u> | | | | |
| Notes, 10/15/94 | \$75,000.00 | \$73,371.84 | \$81,981.44 | \$8,609.60 |
| <u>Collateral Mtge. Class C 8.8% CMO 4/1/18</u> | | | | |
| | 56,000.00 | 51,284.42 | 57,120.00 | 5,835.58 |
| <u>Duke Power 10-1/8% 1st & Ref. Mtge., 5/1/09</u> | | | | |
| | 250,000.00 | 222,545.98 | 262,525.00 | 39,979.02 |
| <u>Seaboard Railroad Equip. Trust 11-3/8%, 5/15/95</u> | | | | |
| | 128,000.00 | 127,595.35 | 136,800.00 | 9,204.65 |
| <u>Tenneco Credit 8-3/8%</u> | | | | |
| Notes, 2/1/97 | 100,000.00 | 94,277.05 | 97,125.00 | 2,847.95 |
| | <u>\$609,000.00</u> | <u>\$569,074.64</u> | <u>\$635,551.44</u> | <u>\$66,476.80</u> |

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1991)

| ISSUE AND FUND | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| <u>BOND SALES (continued)</u> | | | | |
| U. T. SYSTEM CANCER CENTER - HOUSTON - OLLA S. STRIBLING CHAIR FOR CANCER RESEARCH: | | | | |
| U. S. Treasury 10-7/8% Notes, 2/15/93 | \$50,000.00 | \$49,702.41 | \$53,281.25 | \$3,578.84 |
| U. S. Treasury 9-1/2% Notes, 10/15/94 | 50,000.00 | 49,091.20 | 54,654.30 | 5,563.10 |
| American General 9-5/8% Notes 7/15/00 | 25,000.00 | 24,444.64 | 26,500.00 | 2,055.36 |
| Burlington Northern 14-1/4% Equip. Trust, 1/1/95 | 30,000.00 | 28,294.42 | 35,512.50 | 7,218.08 |
| Centel Capital 9-7/8% Notes, 10/1/98 | 17,000.00 | 16,767.37 | 17,042.50 | 275.13 |
| Collateral Mtge. Class C 8.8% CMO 4/1/18 | 102,000.00 | 93,510.65 | 104,040.00 | 10,529.35 |
| Duke Power 10-1/8% 1st & Ref. Mtge., 5/1/09 | 50,000.00 | 44,217.90 | 52,505.00 | 8,287.10 |
| Eastman Kodak 10% Notes, 6/15/01 | 25,000.00 | 24,684.91 | 26,906.25 | 2,221.34 |
| Equitable Resources 8-1/4% Debs., 7/1/96 | 25,000.00 | 23,305.36 | 25,718.75 | 2,413.39 |
| Houston Light & Power 9% 1st Mtge., 3/1/17 | 25,000.00 | 24,238.05 | 25,093.75 | 855.70 |
| Lomas Mortgage IV-C 9.7% CMO, 6/25/07 | 50,000.00 | 49,862.70 | 52,000.00 | 2,137.30 |
| Louisville & Nashville 14% Equip. Trust, 5/1/94 | 50,000.00 | 49,104.24 | 57,625.00 | 8,520.76 |
| Missouri Pacific 11-3/4% Equip. Trust, 10/1/95 | 31,000.00 | 28,032.94 | 35,456.25 | 7,423.31 |
| Missouri Pacific 14-3/4% Equip. Trust, 12/15/95 | 50,000.00 | 48,792.71 | 62,125.00 | 13,332.29 |
| Occidental Petroleum 10-3/4% Sr. Notes, 5/1/98 | 6,000.00 | 6,015.59 | 6,405.00 | 389.41 |
| Seaboard System 11-3/4% Equip. Trust, 3/15/94 | 81,000.00 | 80,265.25 | 89,505.00 | 9,239.75 |
| Seaboard Railroad Equip. Trust 11-3/8%, 5/15/95 | 16,000.00 | 15,952.68 | 17,100.00 | 1,147.32 |
| Southern Railway Series 81 14-1/2% Equip., 8/1/93 | 50,000.00 | 47,893.92 | 56,375.00 | 8,481.08 |
| Tenneco Credit 8-3/8% Notes, 2/1/97 | 100,000.00 | 95,780.07 | 97,125.00 | 1,344.93 |
| | <u>\$833,000.00</u> | <u>\$799,957.01</u> | <u>\$894,970.55</u> | <u>\$95,013.54</u> |
| <u>COMMON STOCKS</u> | | | | |
| IMA HOGG FOUNDATION: | | | | |
| Cyprus Minerals | 5,700 | \$132,981.00 | \$120,721.96 | (\$12,259.04) |
| Federal Paper Board | 5,900 | 136,909.50 | 150,208.97 | 13,299.47 |
| HBO | 19,700 | 150,562.50 | 206,850.00 | 56,287.50 |
| Lukens | 3,300 | 119,031.00 | 127,227.25 | 8,196.25 |
| Martin Marietta | 2,300 | 117,173.50 | 125,184.82 | 8,011.32 |
| Penney (J.C.) | 5,100 | 260,519.50 | 259,096.85 | (1,422.65) |
| Sea Containers | 4,200 | 134,158.50 | 92,228.91 | (41,929.59) |
| | | <u>\$1,051,335.50</u> | <u>\$1,081,518.76</u> | <u>\$30,183.26</u> |

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1991)

| ISSUE AND FUND | NO. OF SHARES | NET SALES PROCEEDS |
|---|---------------|-----------------------|
| <u>STOCKS RECEIVED BY GIFT</u> | | |
| <u>OR BEQUEST:</u> | | |
| <u>INSTITUTE OF LATIN AMERICAN</u> | | |
| <u>STUDIES VARIOUS PURPOSES:</u> | | |
| ===== | | |
| Atlantic Richfield | 20 | \$2,217.92 |
| General Motors | 26 | 806.62 |
| General Motors - Class E | 2 | 106.79 |
| General Motors - Class H | 1 | 15.39 |
| | | \$3,146.72 |
| | | ===== |
| <u>SONYA MACHEMEHL EPS IN BUSINESS:</u> | | |
| ===== | | |
| Vulcan Materials | 20 | \$770.47 |
| | | ===== |
| <u>AUSTRALIAN STUDIES PROGRAM:</u> | | |
| ===== | | |
| Xilinx | 200 | \$5,350.00 |
| | | ===== |
| <u>U. T. - TYLER - TENNIS PROGRAM:</u> | | |
| ===== | | |
| Pennzoil | 20 | \$1,239.50 |
| | | ===== |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS -</u> | | |
| <u>DIABETES RESEARCH OF DRs. DANIEL FOSTER</u> | | |
| <u>AND ROGER UNGER:</u> | | |
| ===== | | |
| Kimberly Clark | 100 | \$9,200.80 |
| | | ===== |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON -</u> | | |
| <u>M. D. ANDERSON CANCER CENTER 1991 ANNUAL CAMPAIGN:</u> | | |
| ===== | | |
| Aetna Life & Casualty | 15 | \$574.11 |
| | | ===== |
| <u>GBA CENTURY CLUB</u> | | |
| <u>UNRESTRICTED ENDOWMENT FUND:</u> | | |
| ===== | | |
| Belo (A. H.) | 100 | \$2,714.90 |
| | | ===== |
| <u>CHARLES A. MACHEMEHL, JR. ENDOWED PRESIDENTIAL</u> | | |
| <u>SCHOLARSHIP IN CIVIL ENGINEERING:</u> | | |
| ===== | | |
| Vulcan Materials | 20 | \$775.47 |
| | | ===== |
| <u>U. T. MEDICAL BRANCH - GALVESTON -</u> | | |
| <u>E. BURKE EVANS CENTENNIAL</u> | | |
| <u>RESIDENTS' EDUCATION FUND:</u> | | |
| ===== | | |
| Coca-Cola | 8 | \$524.18 |
| | | ===== |

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November, 1991)

| ISSUE AND FUND | NO. OF SHARES | NET SALES PROCEEDS |
|---|---------------|-----------------------|
| <u>STOCKS RECEIVED BY GIFT</u> | | |
| <u>OR BEQUEST (continued):</u> | | |
| U. T. MEDICAL BRANCH - GALVESTON - THE ESTELLE GREENWALT FUND FOR ORTHOPAEDIC RESIDENT EDUCATION: | | |
| ===== | | |
| Coca-Cola | 8 | \$524.18 |
| ===== | | |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - JOHN J. HINCHEY PROFESSORSHIP IN ORTHOPAEDICS: | | |
| ===== | | |
| Telefons de Mexico ADR | 250 | \$10,445.88 |
| ===== | | |
| MILBURN FAMILY CHARITABLE REMAINDER TRUST: | | |
| ===== | | |
| Commercial Metals | 2,585 | \$50,088.94 |
| ===== | | |

V. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1991

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U. T. Austin

Donor/Fund Name: Jack G. Taylor Estate

Asset ID: 100051

OR Acceptance Date: April 24, 1991

Use of Funds: Proceeds from the sale shall be used to provide scholarship funds from the College of Business Administration and/or the College of Fine Arts. A specific endowment(s) will be established at a later date.

Legal Description: 100% interest in Lot 11-A, J.G. Taylor Subdivision, and 1.442 acres out of the Albert Silsbee Survey, Austin, Travis County, Texas

Grantor: The Board of Regents of the University of Texas System

Grantee: Sander W. Shapiro and Wife,
Lottie F. Shapiro
3421 Monte Vista Drive
Austin, Texas 78731

Terms:

| | |
|--------------------|--------------|
| Gross Sales Price: | \$400,000.00 |
| Net Sale Proceeds: | \$396,822.86 |
| Closing Costs: | \$ 3,177.14 |
| Financing: | Cash Sale |

Background Information:

This property was received through the Estate of Jack G. Taylor and was offered in a sealed bid sale on 7/31/91. Three bids were received and were rejected due to the fact the bids were below the fair market value established by a certified appraiser. Subsequent to the sale, the highest bidder negotiated a sale price of \$400,000.00 which was within the fair market value range established by the appraiser.

SALE

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806007

BOR Acceptance Date: April 1987/June 1989

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 25% interest in 304.48 acres, I & GNNR SY #2, A-303, Colorado County, Texas

Grantor: The Board of Regents of the University of Texas System

Grantee: Harry C. Engstrom
Route 1, Box 89, FM 333
Garwood, Texas 77442

Terms:

| | |
|--------------------|--|
| Gross Sales Price: | \$195,000.00 |
| Net Sale Proceeds: | \$191,700.35 |
| Financing: | Cash Sale |
| Pro Rata Share: | 25% of net sale proceeds being \$47,925.09 |

Background Information:

The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. This tract is currently leased for grazing and rice production. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

LEASE

Component: U. T. Austin

Donor/Fund Name: Archer M. Huntington

Asset ID: 100002

BOR Acceptance Date: October 7, 1927

Use of Funds: Archer M. Huntington Museum Fund of
U. T. Austin

Legal Description: 5.3 Acres, Virginia Point, Galveston
County, Texas

Tenant: 25 lots leased to twenty-five individual
lessees and managed by VGS Properties,
P. O. Box 2096
Texas City, Texas 77592

Terms:

| | |
|----------------|-------------------|
| Rent: | \$19,625.00/yr. |
| Rent Schedule: | 8/31/91 - 8/31/92 |
| Taxes: | Paid by Lessor |
| Insurance: | Paid by Lessor |
| Maintenance: | Paid by Tenant |

Background Information:

An increase in the ground lease rental of 25 bay front lots located at Virginia Point in Galveston County, Texas raises annual rental per lot from \$700 to \$785 each. The lessees own all improvements on the lots which consist primarily of wood framed residences on stilts. These lots have been leased as either vacation homes or primary residences since the early 1950's. The new management fee structure for VGS Properties is 8% of the gross annual rental income. The leases are year to year. This property is currently under an Option Contract to USA Offshore Industries (or Texas Copper Corporation.)

LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: C.P. and Anna Crouchet Simpson
Quasi-Endowment

Asset ID: 800026

Legal Description: .5939 acres in P.W. Rose Survey, ABST 645,
Houston, Harris County, Texas, also known
as 1815 Old Spanish Trail

Tenant: Robert M. Gunther, Jr.
710 Salerno
Sugarland, Texas 77478-3354

Terms:

| | |
|----------------|-------------------|
| Rent: | N/A |
| Rent Schedule: | 10/16/91 - 1/9/96 |
| Taxes: | Paid by Lessee |
| Insurance: | Paid by Lessee |
| Utilities: | Paid by Lessee |

Background Information:

This tract is part of the future land acquisition plan for UTMDACC approved by the BOR on 4/12/90. This plan titled Phase II involves the purchase of several parcels of land located between the main campus facilities and the additional campus land owned by UTMDACC located south of Old Spanish Trail. Part of the consideration received by Mr. Gunther involved a no cost leaseback whereby the lessee pays only taxes and insurance.

LEASE

| | |
|------------------------------|-----------------------------|
| Component: | U.T. System |
| Fund Name: | Common Trust Fund |
| Asset ID: | 100055 |
| BOR Acceptance Date: | Foreclosure dated 6/5/90 |
| Use of Funds: | Investment purposes |
| Location: | 3001 Lake Austin Blvd. |
| Suite #: | 301 |
| Tenant: | Edward D. Jones and Company |
| Term: | 12 months |
| Commencement: | 9/9/91 |
| Expiration: | 9/30/92 |
| Square Feet: | 1,078 net rentable area |
| Annual Rate: | \$10.575 |
| Period Rent Applies to: | Mos. 1-12 |
| Low Rent Amount: | N/A |
| Expense Stop: | \$5.25 |
| Deposit: | \$950 |
| Gross Income for Term: | \$11,400.00 |
| Less Construction Allowance: | < 350.00> |
| Less Commissions: | < 456.00> |
| Less Parking/Free Rent: | <u>N/A</u> |
| Total Income for Term: | \$10,594.00 |

Comments on Terms:

additional \$600 will be paid for parking during the lease term.

THE UNIVERSITY OF TEXAS AT ARLINGTON

January 2, 1992

Dr. James P. Duncan
Executive Vice Chancellor
For Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Wendell H. Nedderman
President

WHN:js

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|---|----------------|
| 1. Dallas Fort Worth Hospital Council Mr. John C. Gavras President 1431 Greenway Drive Suite 300 Irving, Texas 75085-2417 | Assisting with increased fall 1991 nursing enrollment | \$ 100,000.00* |
| 2. Hillcrest Foundation Daniel J. Kelly Vice President NCNB Texas 901 Main Street P. O. Box 830241 Dallas, Texas 75283-0241 | Community Services Development Center | 40,000.00 |

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| ARCH 5348 | Principles of Architectural Photography | \$ 0 | \$16 |
| ARCH 5349 | Advanced Architectural Photography | 0 | 16 |
| ART 2358 | Introduction to Video and Television | 25 | 0 |
| ART 3358 | Video Production | 25 | 0 |
| ART 3362 | Video Art and New Genres | 25 | 0 |
| ART 4350 | Documentary Video Production | 25 | 0 |
| ART 4352 | Narrative Video Production | 25 | 0 |
| ART 4362 | Advanced Video Art and New Genres | 25 | 0 |
| BIOL 2450 | Microbiology | 30 | 0 |
| BME 5300 | Selected Topics in Biomedical Engineering | 0 | 15 |
| BME 5350 | Modeling & Control of Biological Systems | 0 | 15 |
| BME 5351 | Digital Control of Biomedical Systems | 0 | 15 |
| BME 5382 | Laboratory Principles | 0 | 10 |
| CHEM 1451 | General and Biological Chemistry | 20 | 15 |
| CHEM 1463 | Forensic Chemistry | 20 | 15 |
| CHEM 5139 | Science of Glassblowing | 12 | 20 |
| CHEM 5242 | Laboratory Techniques in Biochemistry | 15 | 20 |
| CHEM 5461 | Analytical Instrumentation | 20 | 30 |
| CSE 5342 | Microcomputer Systems II | 0 | 30 |
| CSE 5440 | Digital Logic and Computer Organization | 10 | 30 |
| CSE 5441 | Microcomputer Organization & Programming | 0 | 30 |
| CSE 5442 | Advanced Micro Systems Design | 0 | 30 |
| EE 5343 | Integrated Circuit Techniques | 15 | 30 |
| GEOL 1446 | Historical Geography | 0 | 2 |
| LARC 5320 | Communication for Landscape Architects | 0 | 13 |
| LARC 5321 | Advanced Communication | 0 | 13 |
| LARC 5322 | Methods of Studio Instruction | 0 | 13 |
| LARC 5323 | Issues in Landscape Arch. Education | 0 | 13 |
| LARC 5324 | Landscape Arch. & Environmental Art | 0 | 13 |
| LARC 5325 | Collaborative Works Seminar | 0 | 13 |
| LARC 5331 | Advanced Ornamental Plants | 0 | 13 |
| LARC 5332 | Xeriscape Applications | 0 | 13 |
| LARC 5341 | Landscape Technology I | 0 | 13 |
| LARC 5342 | Landscape Technology II | 0 | 13 |
| LARC 5343 | Landscape Technology III | 0 | 13 |
| LARC 5345 | Issues in Municipal Water | 0 | 13 |
| LARC 5346 | Irrigation Techniques | 0 | 13 |
| LARC 5350 | Landscape Arch. Computer Applications | 0 | 10 |
| LARC 5351 | Advanced Computer Aided Design | 0 | 10 |
| LARC 5352 | GIS: Applications in Env. Planning | 0 | 10 |
| LARC 5353 | Future of Computing in Landscape Arch. | 0 | 10 |
| LARC 5361 | Design Studio I | 0 | 13 |
| LARC 5623 | Studio Teaching Practicum | 0 | 13 |
| LARC 5660 | Enrichment Design Studio | 0 | 13 |
| LARC 5662 | Design Studio II | 0 | 13 |
| LARC 5663 | Design Studio III | 0 | 13 |
| ARC 5664 | Design Studio IV | 0 | 13 |
| ARC 5665 | Design Studio V | 0 | 13 |
| ARC 5666 | Design Studio IV | 0 | 13 |
| ARC 5667 | Design Studio V | 0 | 13 |
| E 4285 | Engineering Synthesis I | 10 | 0 |
| E 4286 | Engineering Synthesis II | 10 | 0 |
| E 4386 | Design Project | 0 | 15 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Supplemental Fees

Approval is recommended for the following supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--------------------------------|-------------|--------------|
| MUSI 0171 | Elective Performance | \$30 | \$60 |
| MUSI 0174 | Secondary Keyboard | 30 | 60 |
| MUSI 0175 | Secondary Voice | 30 | 60 |
| MUSI 1240 | Private Lessons in Voice | 50 | 100 |
| MUSI 1241 | Private Lessons in Voice | 50 | 100 |
| MUSI 1242 | Private Lessons in Piano | 50 | 100 |
| MUSI 1243 | Private Lessons in Piano | 50 | 100 |
| MUSI 1244 | Private Lessons in Strings | 50 | 100 |
| MUSI 1245 | Private Lessons in Strings | 50 | 100 |
| MUSI 1246 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 1247 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 1248 | Private Lessons in Brass | 50 | 100 |
| MUSI 1249 | Private Lessons in Brass | 50 | 100 |
| MUSI 1250 | Private Lessons in Percussion | 50 | 100 |
| MUSI 1251 | Private Lessons in Percussion | 50 | 100 |
| MUSI 1252 | Private Lessons in Guitar | 50 | 100 |
| MUSI 1253 | Private Lessons in Guitar | 50 | 100 |
| MUSI 1257 | Private Lessons in Organ | 50 | 100 |
| MUSI 1258 | Private Lessons in Organ | 50 | 100 |
| MUSI 1267 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 1268 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 2240 | Private Lessons in Voice | 50 | 100 |
| MUSI 2241 | Private Lessons in Voice | 50 | 100 |
| MUSI 2242 | Private Lessons in Piano | 50 | 100 |
| MUSI 2243 | Private Lessons in Piano | 50 | 100 |
| MUSI 2244 | Private Lessons in Strings | 50 | 100 |
| MUSI 2245 | Private Lessons in Strings | 50 | 100 |
| MUSI 2246 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 2247 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 2248 | Private Lessons in Brass | 50 | 100 |
| MUSI 2249 | Private Lessons in Brass | 50 | 100 |
| MUSI 2250 | Private Lessons in Percussion | 50 | 100 |
| MUSI 2251 | Private Lessons in Percussion | 50 | 100 |
| MUSI 2252 | Private Lessons in Guitar | 50 | 100 |
| MUSI 2253 | Private Lessons in Guitar | 50 | 100 |
| MUSI 2257 | Private Lessons in Organ | 50 | 100 |
| MUSI 2258 | Private Lessons in Organ | 50 | 100 |
| MUSI 2267 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 2268 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 3240 | Private Lessons in Voice | 50 | 100 |
| MUSI 3241 | Private Lessons in Voice | 50 | 100 |
| MUSI 3242 | Private Lessons in Piano | 50 | 100 |
| MUSI 3243 | Private Lessons in Piano | 50 | 100 |
| MUSI 3244 | Private Lessons in Strings | 50 | 100 |
| MUSI 3245 | Private Lessons in Strings | 50 | 100 |
| MUSI 3246 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 3247 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 3248 | Private Lessons in Brass | 50 | 100 |
| MUSI 3249 | Private Lessons in Brass | 50 | 100 |
| MUSI 3250 | Private Lessons in Percussion | 50 | 100 |
| MUSI 3251 | Private Lessons in Percussion | 50 | 100 |
| MUSI 3252 | Private Lessons in Guitar | 50 | 100 |
| MUSI 3253 | Private Lessons in Guitar | 50 | 100 |
| MUSI 3257 | Private Lessons in Organ | 50 | 100 |
| MUSI 3258 | Private Lessons in Organ | 50 | 100 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Supplemental Fees (Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--------------------------------|-------------|--------------|
| MUSI 3267 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 3268 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 3350 | Private Lessons in Voice | 50 | 100 |
| MUSI 3351 | Private Lessons in Voice | 50 | 100 |
| MUSI 3352 | Private Lessons in Piano | 50 | 100 |
| MUSI 3353 | Private Lessons in Piano | 50 | 100 |
| MUSI 3354 | Private Lessons in Strings | 50 | 100 |
| MUSI 3355 | Private Lessons in Strings | 50 | 100 |
| MUSI 3356 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 3357 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 3358 | Private Lessons in Brass | 50 | 100 |
| MUSI 3359 | Private Lessons in Brass | 50 | 100 |
| MUSI 3360 | Private Lessons in Percussion | 50 | 100 |
| MUSI 3361 | Private Lessons in Percussion | 50 | 100 |
| MUSI 3362 | Private Lessons in Guitar | 50 | 100 |
| MUSI 3363 | Private Lessons in Guitar | 50 | 100 |
| MUSI 3367 | Private Lessons in Organ | 50 | 100 |
| MUSI 3368 | Private Lessons in Organ | 50 | 100 |
| MUSI 3377 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 3378 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 4240 | Private Lessons in Voice | 50 | 100 |
| MUSI 4241 | Private Lessons in Voice | 50 | 100 |
| MUSI 4242 | Private Lessons in Piano | 50 | 100 |
| MUSI 4243 | Private Lessons in Piano | 50 | 100 |
| MUSI 4244 | Private Lessons in Strings | 50 | 100 |
| MUSI 4245 | Private Lessons in Strings | 50 | 100 |
| MUSI 4246 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 4247 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 4248 | Private Lessons in Brass | 50 | 100 |
| MUSI 4249 | Private Lessons in Brass | 50 | 100 |
| MUSI 4250 | Private Lessons in Percussion | 50 | 100 |
| MUSI 4251 | Private Lessons in Percussion | 50 | 100 |
| MUSI 4252 | Private Lessons in Guitar | 50 | 100 |
| MUSI 4253 | Private Lessons in Guitar | 50 | 100 |
| MUSI 4257 | Private Lessons in Organ | 50 | 100 |
| MUSI 4258 | Private Lessons in Organ | 50 | 100 |
| MUSI 4267 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 4268 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 4450 | Private Lessons in Voice | 50 | 100 |
| MUSI 4451 | Private Lessons in Voice | 50 | 100 |
| MUSI 4452 | Private Lessons in Piano | 50 | 100 |
| MUSI 4453 | Private Lessons in Piano | 50 | 100 |
| MUSI 4454 | Private Lessons in Strings | 50 | 100 |
| MUSI 4455 | Private Lessons in Strings | 50 | 100 |
| MUSI 4456 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 4457 | Private Lessons in Woodwinds | 50 | 100 |
| MUSI 4458 | Private Lessons in Brass | 50 | 100 |
| MUSI 4459 | Private Lessons in Brass | 50 | 100 |
| MUSI 4460 | Private Lessons in Percussion | 50 | 100 |
| MUSI 4461 | Private Lessons in Percussion | 50 | 100 |
| MUSI 4462 | Private Lessons in Guitar | 50 | 100 |
| MUSI 4463 | Private Lessons in Guitar | 50 | 100 |
| MUSI 4467 | Private Lessons in Organ | 50 | 100 |
| MUSI 4468 | Private Lessons in Organ | 50 | 100 |
| MUSI 4477 | Private Lessons in Harpsichord | 50 | 100 |
| MUSI 4478 | Private Lessons in Harpsichord | 50 | 100 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Course Specific Fees

Approval is recommended for the following new, increased or deleted course specific fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| ACCT 5312 | Financial Accounting II | \$15 | \$ 0 |
| ACCT 5319 | Financial Accounting III | 15 | 0 |
| ACCT 5336 | Selected Topics in Accounting Systems | 15 | 30 |
| ACCT 5345 | Cont. Issues in Federal Tax | 0 | 15 |
| AE 5310 | Aerospace Vehicle Dynamics: Simulation and Design | 0 | 10 |
| AE 5338 | Aerospace Navigation Analysis | 0 | 10 |
| AE 6314 | Space Craft Mission Design and Analysis | 0 | 10 |
| BUSA 5375 | Advanced Business Communication Theory and Practice | 0 | 10 |
| CE 6351 | Theory of Structures II | 10 | 0 |
| CE 6352 | Finite Element Method for Structures | 10 | 20 |
| CE 6353 | Behavior Structures Under Dynamic Loads | 10 | 0 |
| CHEM 1284 | General Chemistry Laboratory | 0 | 5 |
| CHEM 1451 | General and Biological Chemistry | 0 | 5 |
| CHEM 1463 | Forensic Chemistry | 0 | 5 |
| CHEM 2181 | Organic Chemistry Laboratory | 0 | 5 |
| CHEM 2182 | Organic Chemistry Laboratory | 0 | 5 |
| CHEM 2451 | Quantitative Analysis | 0 | 10 |
| CHEM 3181 | Physical Chemistry Laboratory | 0 | 5 |
| CHEM 3182 | Physical Chemistry Laboratory | 0 | 5 |
| CHEM 4242 | Laboratory Techniques in Biochemistry | 0 | 5 |
| CHEM 4346 | Advanced Synthetic Methods | 0 | 10 |
| CHEM 4461 | Instrumental Analysis | 0 | 5 |
| CHEM 5139 | Science of Glassblowing | 0 | 10 |
| CHEM 5242 | Laboratory Techniques in Biochemistry | 0 | 5 |
| CHEM 5461 | Analytical Instrumentation | 0 | 5 |
| CSE 5191 | Individual Studies in Computer Science | 0 | 20 |
| CSE 5300 | Introduction to Programming | 15 | 20 |
| CSE 5301 | Design and Analysis of Algorithms | 15 | 20 |
| CSE 5302 | Computer Graphics | 15 | 20 |
| CSE 5303 | Design of Operating Systems | 15 | 20 |
| CSE 5305 | Design and Construction of Compilers | 15 | 20 |
| CSE 5306 | Advanced Databases | 15 | 20 |
| CSE 5307 | Computer Networks | 15 | 20 |
| CSE 5310 | Data Structures | 15 | 20 |
| CSE 5311 | Design and Construction of Computers | 15 | 20 |
| CSE 5312 | Formal Methods: Software | 15 | 20 |
| CSE 5313 | Programming Language Concepts | 15 | 20 |
| CSE 5314 | Computer Systems Performance Evaluation | 15 | 20 |
| CSE 5315 | Computer Networks | 15 | 20 |
| CSE 5316 | Modeling and Simulation | 15 | 20 |
| CSE 5324 | Software Engineering I | 15 | 20 |
| CSE 5325 | Software Engineering II | 15 | 20 |
| CSE 5330 | The Computer and Natural Language | 15 | 20 |
| CSE 5331 | Artificial Intelligence | 15 | 20 |
| CSE 5342 | Advanced Micro Systems Design | 15 | 0 |
| CSE 5345 | Concepts in CMOS VLSI Design | 15 | 20 |
| CSE 5350 | Computer Systems Architecture | 15 | 20 |
| CSE 5351 | Architecture of Non-Numeric Processors | 15 | 20 |
| CSE 5360 | Artificial Intelligence II | 15 | 20 |
| SE 5361 | Natural Language Processing | 15 | 20 |
| SE 5362 | Expert Systems | 15 | 20 |
| SE 5365 | Computer Graphics | 15 | 20 |
| SE 5366 | Signal Processing | 15 | 20 |
| SE 5368 | Neural Networks | 0 | 20 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Course Specific Fees (Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| CSE 5391 | Individual Study in Computer Science | \$15 | \$20 |
| CSE 5392 | Topics in Computer Science | 15 | 20 |
| CSE 5395 | Master's Project | 15 | 20 |
| CSE 5398 | Thesis | 15 | 20 |
| CSE 5440 | Digital Logic and Computer Organization | 5 | 0 |
| CSE 5441 | Microcomputer Organization and Programming | 15 | 0 |
| CSE 5698 | Thesis | 15 | 20 |
| CSE 6197 | Research in Computer Science | 15 | 20 |
| CSE 6306 | Advanced Operating Systems | 15 | 20 |
| CSE 6311 | Advanced Operating Systems | 0 | 20 |
| CSE 6312 | Advanced Topics in Language and Complexity Theory | 15 | 20 |
| CSE 6324 | Advanced Software Engineering | 15 | 20 |
| CSE 6325 | Real-Time Systems Design | 15 | 20 |
| CSE 6330 | Distributed Database | 0 | 20 |
| CSE 6345 | Design Automation of Digital Systems | 15 | 20 |
| CSE 6346 | Computer Aided Design Systems | 15 | 20 |
| CSE 6350 | Advanced in Computer Architecture | 15 | 20 |
| CSE 6351 | Distributed and Parallel Computing | 15 | 20 |
| CSE 6352 | Fault Tolerant Computing | 15 | 20 |
| CSE 6362 | Knowledge-Based Systems | 15 | 20 |
| CSE 6366 | Digital Image Processing | 15 | 20 |
| CSE 6367 | Computer Vision | 15 | 20 |
| CSE 6392 | Special Topics in Advanced Computer Science | 15 | 20 |
| CSE 6397 | Research in Computer Science | 15 | 20 |
| CSE 6399 | Dissertation | 15 | 20 |
| CSE 6697 | Research in Computer Science | 15 | 20 |
| CSE 6699 | Dissertation | 15 | 20 |
| CSE 6997 | Research in Computer Science | 15 | 20 |
| CSE 6999 | Dissertation | 15 | 20 |
| ECON 2305 | Principles of Macroeconomics | 0 | 5 |
| ECON 2306 | Principles of Microeconomics | 0 | 5 |
| EE 5302 | Random Signals and Noise | 10 | 0 |
| EE 5309 | Selected Topics in Elect. Engineering | 10 | 0 |
| EE 5320 | Robotics | 0 | 10 |
| EE 5335 | Theory of Optical Waveguides | 15 | 0 |
| EE 5343 | Integrated Circuit Techniques | 15 | 10 |
| EE 5360 | Data Communication Network | 0 | 10 |
| EE 5363 | Modern Telephony | 0 | 10 |
| EE 5365 | Fiber Optic Transmission Systems | 0 | 10 |
| EE 6361 | Network Modeling and Simulation | 0 | 10 |
| EE 6365 | Advanced Fiber Optic Transmission Systems | 0 | 10 |
| EM 5315 | Aeroelasticity | 0 | 10 |
| EXSA 0172 | Swimming | 12 | 11 |
| EXSA 0173 | Intermediate and Advanced Swimming | 12 | 11 |
| EXSA 1118 | Aquatics | 12 | 11 |
| IE 6307 | Network Analysis and Project Management | 0 | 15 |
| IE 6308 | Design of Experiment for Quality | 0 | 15 |
| INSY 3303 | Advanced Applications Development Languages | 20 | 30 |
| INSY 5346 | Information Systems Security | 0 | 15 |
| .ARC 5350 | Landscape Arch. Computer Applications | 0 | 15 |
| .ARC 5351 | Advanced Computer Aided Design | 0 | 15 |
| .ARC 5352 | GIS: Applications in Env. Planning | 0 | 15 |
| .ARC 5353 | Future of Computing in Landscape Arch. | 0 | 15 |
| IE 4285 | Engineering Synthesis I | 10 | 0 |
| E 4286 | Engineering Synthesis II | 10 | 0 |
| E 4386 | Design Project | 10 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Course Specific Fees (Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| POMA 5361 | Introduction to Production and Operations Management | \$ 0 | \$10 |
| POMA 5363 | Material Resources Planning | 0 | 30 |
| POMA 5365 | Manufacturing Technology Planning | 0 | 10 |
| POMA 6371 | Integrated Manufacturing Strategy and Research | 0 | 10 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Monsanto Company
Funds: \$15,000
Period: December 31, 1991 to December 31, 2066
or 30 days notice by Licensor
Title/Description: Software license agreement for use of PRDD07C computer program for the study of molecular structure.

(FUNDS GOING OUT)

2. Agency: Family Service
Funds: \$11.94 per employee annually as determined by the number of U. T. Arlington employees
Period: September 1, 1991 through October 31, 1992
Title/Description: Family Service agrees to provide certain employee assistance services to employees U. T. Arlington
3. Agency: Disaster Recovery Institute
Funds: Amount varies per number of courses in a Seminar
Period: October 31, 1991 until termination by either party
Title/Description: DRI grants right to the University to use DRI course materials in certification of Certified Disaster Recovery Planners

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENT

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Care Unit Hospital
Fort Worth, Texas
- Date: November 27, 1991
- Purpose: To provide health care related educational experiences

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Americana Art China Company
Sebring, Ohio 44672
Fee-Royalty: \$0, 6%
Period: January 1, 1992 through December 31, 1994
Description: Specialty glassware/ceramicware
2. Licensee: Campus Commodities, Inc.
Columbus, Ohio 43220
Fee-Royalty: \$100,00, 7%
Period: April 1, 1991 through December 31, 1993
Description: Wearing apparel, including all types of clothing
3. Licensee: Cross Land, Inc.
d/b/a Cross Land Sportswear
Fort Wayne, Indiana 46825
Fee-Royalty: \$100.00, 7%
Period: November 1, 1991 through December 31, 1994
Description: Wearing apparel, including T-shirts and sweatshirts
4. Licensee: Russell Corporation
Alexander City, Alabama 35010
Fee-Royalty: \$0, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, including all types of clothing

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 AR 1-20 Number of Initial Grant and Contract Awards
\$ 734,868.09 Value of Awards
 - b. 1992 AR 21-32 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 750,877.00 Total of Increased Funding
\$ Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 AR 33-34 Number of Initial Grant and Contract Awards
\$ 38,778.00 Value of Awards
 - b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ Total of Increased Funding
\$ Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF SCIENCE | | | | | |
| Chemistry | | | | | |
| 1. Ronald Lee Elsenbaumer | | | | | 012 |
| From: Professor | | 100 | 9 | 69,800 | |
| To: Professor and Director | 11/1 | 100 | 9 | 69,800 | |
| COLLEGE OF ENGINEERING | | | | | |
| Industrial Engineering | | | | | |
| Associate Professor | | | | | |
| 2. Arshad M. Khan | 9/1 | 100 | 9 | 43,700 | 002 |
| GRANTS AND CONTRACTS | | | | | |
| NASA-Ames-University CELSS Program | | | | | |
| Professor | | | | | |
| 3. Charles C. Blackwell | 9/1 | 100 | 9 | 56,300 | 001 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|---|------------|
| ORGANIZED RESEARCH | |
| High Energy Physics | |
| 4. Amount of Transfer: \$140,000 | 010 |
| From: Unallocated Departmental Operating Expense Maintenance and Operation | |
| To: High Energy Physics Maintenance and Operation | |
| Transfer funds for equipment, personnel, etc. for fiscal year 1991-92 | |
| AUXILIARY ENTERPRISES AND OTHER ACTIVITIES | |
| Housing System | |
| 5. Amount of Transfer: \$171,898.20 | 003 |
| From: Housing System Revenue Fund/Pledged Reserve Account Balance | |
| To: Housing System Maintenance and Operation | |
| To consolidate University Housing operations and accounts for fiscal year 1991-92 | |
| Rent Property-Housing | |
| 6. Amount of Transfer: \$107,713 | 004 |
| From: Warwick I, II, III, and V Apartments Revenue Account Maintenance and Operation | |
| To: Rent Property - Housing Maintenance and Operation | |
| To consolidate University Housing operations and accounts for fiscal year 1991-92 | |
| Rent Property-Housing | |
| 7. Amount of Transfer: \$118,972 | 005 |
| From: Housing: Keys Apartments - Pledged Revenue Maintenance and Operation | |
| To: Rent Property - Housing Maintenance and Operation | |
| To consolidate University Housing operations and accounts for fiscal year 1991-92 | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

Rent Property-Housing

8. Amount of Transfer: \$328,529

006

From: Housing: Apartment System Gross Revenue Fund
Maintenance and OperationTo: Rent Property - Housing
Maintenance and OperationTo consolidate University Housing operations and accounts
for fiscal year 1991-92

Rent Property-Housing

9. Amount of Transfer: \$100,356

007

From: Student Apartment Gross Revenue Fund - 1980
Maintenance and OperationTo: Rent Property - Housing
Maintenance and OperationTo consolidate University Housing operations and accounts
for fiscal year 1991-92

Rent Property-Housing

10. Amount of Transfer: \$154,000

008

From: Student Apartment Repair and Replacement Fund
Account BalanceTo: Rent Property - Housing
Maintenance and OperationTo consolidate University Housing operations and accounts
for fiscal year 1991-92

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 February 13, 1992
 Merit Salary Increases Effective 12-1-91
 All Faculty, Administrative and Professional Staff Members

RBC NO. 13

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 140 | 016 | Graduate School of Social Work Associate Professor Doreen Elliott | \$ 41,718 | \$ 44,718 | 3,000 | 7.19% |
| 113 | 009 | Economics Associate Professor Daniel D. Himarios | 44,982 | 46,282 | 1,300 | 2.89% |
| 108 | 006 | Finance & Real Estate Associate Professor J. David Diltz | 56,916 | 62,716 | 5,800 | 10.19% |
| 101 | 006 | Accounting Professor Debra Hopkins | 63,240 | 65,040 | 1,800 | 2.85% |
| 140 | 011 | Graduate School of Social Work Professor Richard F. Dangel | 43,452 | 46,452 | 3,000 | 6.90% |
| 91 | 012 | Physics Associate Professor Alexander Weiss | 43,452 | 45,702 | 2,250 | 5.18% |
| 144 | 016 | School of Architecture Associate Professor John P. Maruszczak | 39,780 | 42,780 | 3,000 | 7.54% |

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 February 13, 1992
 Merit Salary Increases Effective 12-1-91
 All Faculty, Administrative and Professional Staff Members

RBC NO. 13

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 87 | 011 | Mathematics Professor Pierre Vuillermot | 43,962 | 47,112 | 3,150 | 7.17% |
| 124 | 005 | Mechanical Engineering Professor Calvin Barker | 45,900 | 47,250 | 1,350 | 2.94% |
| 127 N/A | 005 001 | Electrical Engineering Electrical Engineering Research Professor Adrian K. Fung | 81,600 | 84,000 | 2,400 | 2.94% |
| 120 | 003 | Biomedical Engineering Associate Professor Khosrow Behbehani | 46,818 | 48,318 | 1,500 | 3.20% |
| 106 | 003 | Marketing Professor Roger H. Gates | 68,136 | 68,836 | 700 | 1.03% |
| 124 | 001 | Mechanical Engineering Professor and Chairperson Kent L. Lawrence | 67,626 | 70,176 | 2,550 | 3.77% |
| 127 | 008 | Electrical Engineering | | | | |

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 February 13, 1992
 Merit Salary Increases Effective 12-1-91
 All Faculty, Administrative and Professional Staff Members

RBC NO. 13

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 104 | 004 | Management Professor James C. Quick | 59,160 | 60,960 | 1,800 | 3.04% |
| 121 | 005 | Civil Engineering Professor John H. Matthys | 53,856 | 55,400 | 1,544 | 2.87% |
| 120 | 002 | Biomedical Engineering Associate Professor Wolf W. Von Maltzahn | 47,532 | 48,532 | 1,000 | 2.10% |
| 121 | 004 | Civil Engineering Professor Syed R. Qasim | 64,260 | 65,800 | 1,540 | 2.40% |
| 110 | 008 | Information Systems & Management Sciences Associate Professor Peter P. Mykytyn | 58,242 | 59,742 | 1,500 | 2.58% |
| 264 | 001 | Intercollegiate Athletics Track Track Coach Monte Stratton | 37,740 | 40,000 | 2,260 | 5.99% |

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 February 13, 1992
 Merit Salary Increases Effective 12-1-91
 All Faculty, Administrative and Professional Staff Members

RBC NO. 13

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 127 N/A | 024 002 | Electrical Engineering National Science Foundation-- Sobol Associate Professor Tsay--Jiu Shieh | 46,920 | 48,500 | 1,580 | 3.37% |
| 127 N/A | 025 008 | Electrical Engineering US Army Strategic Defense Command Associate Professor William E. Dillon | 45,390 | 46,800 | 1,410 | 3.11% |
| 120 N/A | 001 003 | Biomedical Engineering University of Texas Southwestern Medical Center/Chuong Associate Professor Cheng--Jen Charles Chuong | 51,204 | 57,000 | 5,796 | 11.32% |
| 118 N/A | 007 004 | Aerospace Engineering US Army Research/Shiv Joshi Associate Professor Shiv P. Joshi | 48,450 | 50,500 | 2,050 | 4.23% |
| 127 N/A | 018 001 | Electrical Engineering LTV/R Magnusson/Diffraction Associate Professor Robert Magnusson | 53,754 | 55,500 | 1,746 | 3.25% |

THE UNIVERSITY OF TEXAS AT ARLINGTON

RBC NO. 13

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

Merit Salary Increases Effective 12-1-91

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 127 | 013 | Electrical Engineering Professor George V. Kondraske | 60,486 | 62,400 | 1,914 | 3.16% |
| 8 219 | 001 001 | Office of Budgets & Payroll Auziliary Administration -- Budgets & Payroll Director of Budget and Payroll Services Charles P. Miller, Jr. | 49,980 | 53,000 | 3,020 | 6.04% |
| 130 | 010 | Computer Science & Engineering Associate Professor Lynn L. Peterson | 48,552 | 49,552 | 1,000 | 2.06% |
| 253 | 001 | Student Publications Director of Student Publications Dorothy Estes | 42,840 | 45,000 | 2,160 | 5.04% |
| 129 N/A | 006 003 | Industrial Engineering Tandy Electronics/J Priest/ Precision Associate Professor John W. Priest | 47,634 | 49,200 | 1,566 | 3.29% |

THE UNIVERSITY OF TEXAS AT ARLINGTON
 U. T. BOARD OF REGENTS' MEETING
 February 13, 1992
 Merit Salary Increases Effective 12-1-91
 All Faculty, Administrative and Professional Staff Members

RBC NO. 13

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | 1992 Recommended Rate | Amount Increase | Percent Increase |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 19 | 001 | Office of Research & Evaluation Director of Research & Evaluation Linda S. Moxley | 48,960 | 52,000 | 3,040 | 6.21% |
| 5 | 001 | Affirmative Action Office Affirmative Action Officer Casey Gonzales | 46,206 | 48,000 | 1,794 | 3.88% |
| 57 | 017 | Foreign Languages Assistant Professor Dolores Holder | 26,112 | 29,478 | 3,366 | 12.89% |

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

December 20, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bill Cunningham', written in a cursive style.

William H. Cunningham
President

WHC:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 February 13, 1992
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THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|----|---|--|---------------|
| 1. | * Akin, Gump, Strauss, Hauer & Feld 4100 First City Center 1700 Pacific Avenue Dallas, Texas 75201 | School of Law for the Robert S. Strauss Endowed Presidential Scholarship in Law | \$70,000.00 |
| 2. | American Council of Learned Societies Jason H. Parker Executive Associate 228 East 45th Street New York, New York 10017-3398 | Department of Government in the College of Liberal Arts | 45,000.00 |
| 3. | M. D. Anderson Foundation Gibson Gayle, Jr. President Board of Trustees P. O. Box 809 Houston, Texas 77001 | McDonald Observatory for the Spectroscopic Survey Telescope | 50,000.00 |
| 4. | The Honorable Wilson Cowen Senior Circuit Judge 717 Madison Place, N.W. Washington, D.C. 20439 | School of Law for the Judge Wilson Cowen Endowed Presidential Scholarship in Law | 50,000.00 |
| 5. | * Mr. and Mrs. John L. Crawford One Sugar Creek Center Boulevard, Suite 1040 Sugar Land, Texas 77478- 3541 | College of Natural Sciences for the Crawford Endowed Scholarship | 30,000.00 |
| 6. | The Danforth Foundation Bruce J. Anderson Acting President 231 South Bemiston Avenue Suite 1080 St. Louis, Missouri 63105-1996 | Graduate School for The Dorothy Danforth Compton Minority Fellowships | 105,000.00 |
| 7. | E. I. Du Pont de Nemours & Company Richard W. Ubersax Technology Manager Membrane Products Willow Bank 305 Water Street Newport, Delaware 19804- 2499 | College of Engineering | 34,179.00 |
| . | * Eastman Kodak Company 343 State Street Rochester, New York 14650 | College of Engineering | 25,566.00 |

No letter of transmittal from the donor.

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|-----|---|---|---------------|
| 9. | Exxon Education Foundation 225 East John W. Carpenter Freeway Irving, Texas 75062 | The University, matching employee contributions | \$27,849.00 |
| 10. | I. D. and Marguerite Fairchild Foundation Virginia R. Allen President Board of Trustees P. O. Box 150143 Lufkin, Texas 75915-0143 | College of Fine Arts for the Marguerite Fairchild Centennial Professorship, the I. D. and Marguerite Fairchild Centennial Lectureship, and the I. D. and Marguerite Fairchild Centennial Visiting Professorship | 39,706.00 |
| 11. | Hoechst Celanese Corporation Victor J. Bauer, Ph.D. Hoechst-Roussel Pharmaceuticals Inc. President P. O. Box 2500 Somerville, New Jersey 08876-1258 | College of Pharmacy for the building program in San Antonio | 50,000.00 |

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| 12. * The Lyndon Baines Johnson Foundation Post Office Box 1011 Austin, Texas 78767 | Lyndon B. Johnson School of Public Affairs: General Fund: Curriculum Support 15,000 Dean's Discretionary Fund 5,000 Dean's Supplemental Salary 2,300 Newhouse Fellowship 8,000 LBJ Supplemental Fellowship 8,000 Armand Hammer Fellowship 20,800 C. T. Johnson Fellowship 11,400 Frank C. Erwin, Jr. Fellowship 5,700 Student Activities 30,000 Faculty Travel 6,000 B J Scholars Endowment 50,000 Moody Fund: Fellowships 37,500 Rusk Fund: Chairholder's Salary 14,000 Chair Support Services 20,000 Richardson Fund: Chairholder's Salary 10,000 Visiting Public Officials 10,000 Strauss Fellowships 15,000 | \$268,700.00 |
| 13. League for Innovation in the Community College Terry O'Banion Executive Director 25431 Cabot Road Suite 204 Laguna Hills, California 92653 | College of Education for the Community College Leadership Program | 30,000.00 |
| 14. * Mr. and Mrs. James A. Michener Texas Center for Writers The University of Texas at Austin Perry-Castaneda Library Room 3.102 Austin, Texas 78713 | College of Liberal Arts for the James A. Michener Graduate Fellowship in Writing | 550,000.00 |
| 15. * Mr. and Mrs. James A. Michener Texas Center for Writers The University of Texas at Austin Perry-Castaneda Library Room 3.102 Austin, Texas 78713 | College of Liberal Arts for the Michener 1990 Charitable Trust | 425,000.00 |

No letter of transmittal from the donor.

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|-----|--|---|---------------|
| 16. | * James R. and Louise H. Moffet Charitable Lead Annuity Trust Freeport-McMoran Inc. Post Office Box 61119 New Orleans, Louisiana 70161 | Intercollegiate Athletics for Men | \$50,000.00 |
| 17. | Pennzoil Company James W. Shaddix General Counsel Pennzoil Place P. O. Box 2967 Houston, Texas 77252-2967 | General Libraries' Barker Texas History Center for the Pennzoil-Texaco Oral History Project | 75,000.00 |
| 18. | The Powell Foundation Nancy Powell Moore Trustee 1001 Fannin Suite 1420 Houston, Texas 77002 | School of Law for the Ben H. and Kitty King Powell Chair in Business and Commercial Law | 110,000.00 |
| 19. | Sandoz Research Institute Ravi Anand, M.D. Senior Associate Medical Director Sandoz Pharmaceuticals Corporation Medical Research Department 59 Route 10 East Hanover, New Jersey 07936-1080 | College of Pharmacy for the Psychiatric Pharmacy Program | 38,889.60 |
| 20. | Sematech William J. Spencer President and Chief Executive Officer 2706 Montopolis Drive Austin, Texas 78741 | College of Engineering | 50,000.00 |
| 21. | Shell Oil Company Foundation Doris J. O'Connor Senior Vice President Two Shell Plaza P. O. Box 2099 Houston, Texas 77252 | Department of Petroleum Engineering in the College of Engineering | 150,000.00 |
| 2. | Texas Engineering Experiment Station Carol J. Cantrell The Texas A&M University System College Station, Texas 77843-3124 | College of Engineering for the Offshore Technology Research Center | 94,045.00 |

No letter of transmittal from the donor.

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|-----|--|--|---------------|
| 23. | G. Rollie White Trust Joe T. Lenamon Senior Vice President and Trust Officer Team Bank 500 Throckmorton Post Office Box 2050 Fort Worth, Texas 76113- 2050 | School of Law for the G. Rollie White Teaching Excellence Chair in Law and the Fred and Emily Marshall Wulff Centennial Chair in Law | \$75,000.00 |

No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

LABORATORY FEES

Approval is recommended for the following new, increased or deleted laboratory fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|---|--------------------|---------------------|
| <u>NEW FEES</u> | | | |
| COLLEGE OF ENGINEERING | | | |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 383P | Laboratory Projects in Optics | \$0 | \$30 |
| EE 396K.8 | VLSI Fabrication Techniques | \$0 | \$30 |
| MECHANICAL ENGINEERING | | | |
| ME 134L | Materials Engineering Laboratory | \$0 | \$12 |
| ME 136L | Materials Processing Laboratory | \$0 | \$15 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BOTANY | | | |
| BOT 380C | Laboratory Studies in Molecular Biology | \$0 | \$5 |
| BOT 185L | Laboratory in General Phycology | \$0 | \$5 |
| HUMAN ECOLOGY | | | |
| HE 170L | Lab in Clinical Nutrition and Dietetics | \$0 | \$10 |
| <u>FEES WITH CHANGES</u> | | | |
| COLLEGE OF ENGINEERING | | | |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 345L | Microprocessor Appl. & Organization | \$30 | \$5 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BOTANY | | | |
| BOT 182 | Advanced Study and Research | \$6 | \$5 |
| BOT 282 | Advanced Study and Research | \$6 | \$5 |
| BOT 382 | Advanced Study and Research | \$6 | \$5 |
| BOT 482 | Advanced Study and Research | \$6 | \$5 |
| BOT 682 | Advanced Study and Research | \$6 | \$5 |
| MICROBIOLOGY | | | |
| MIC 116L | Elementary Microbiology Laboratory | \$6 | \$12 |
| MIC 119K | General Microbiology Laboratory | \$8 | \$12 |
| MIC 321 | Biology of Fungi | \$8 | \$21 |
| MIC 122K | Medical Mycology Laboratory | \$3 | \$13 |
| MIC 130K | Virology Laboratory | \$8 | \$15 |
| MIC 160K | Immunology Laboratory | \$8 | \$18 |
| MIC 361K | Public Health Bacteriology Laboratory | \$15 | \$30 |
| MIC 368 | Techniques in Molecular Genetics | \$15 | \$30 |
| MIC 382L | Techniques in Molecular Genetics | \$15 | \$30 |

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|--------------------|---------------------|
| <u>DELETED FEES</u> | | | |
| COLLEGE OF EDUCATION | | | |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 314 | Children's Movement | \$4 | \$0 |
| COLLEGE OF ENGINEERING | | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | | |
| ASE 162M | Applied Compressible Fluid Mechanics | \$2 | \$0 |
| ASE 363Q | Design & Testing of Aerospace Structures | \$5 | \$0 |
| ASE 167M | Flight Dynamics Laboratory | \$4 | \$0 |
| CHEMICAL ENGINEERING | | | |
| CHE 698A | Thesis | \$8 | \$0 |
| CHE 698B | Thesis | \$8 | \$0 |
| CHE 399R | Dissertation | \$8 | \$0 |
| CHE 699R | Dissertation | \$8 | \$0 |
| CHE 999R | Dissertation | \$8 | \$0 |
| CHE 399W | Dissertation | \$8 | \$0 |
| CHE 699W | Dissertation | \$8 | \$0 |
| CHE 999W | Dissertation | \$8 | \$0 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 201 | Introduction to Computer Programming | \$5 | \$0 |
| EE 312 | Electrical Engineering Computation I | \$5 | \$0 |
| EE 332 | Computer Graphics | \$5 | \$0 |
| MECHANICAL ENGINEERING | | | |
| ME 201G | Engineering Graphical Communication | \$2 | \$0 |
| ME 319 | Mechanical Engineering Computations | \$2 | \$0 |
| ME 334 | Materials Engineering | \$12 | \$0 |
| ME 336 | Materials Processing | \$25 | \$0 |
| ME 466K | Mechanical Engineering Design Project | \$5 | \$0 |
| COLLEGE OF FINE ARTS | | | |
| ART | | | |
| VAS 679T | Adv. Topics in Visual Arts Studies Lab. | \$2 | \$0 |
| COLLEGE OF NATURAL SCIENCES | | | |
| CHEMISTRY | | | |
| CH 698A | Thesis | \$2 | \$0 |
| CH 399R | Dissertation - Research portion | \$2 | \$0 |
| CH 699R | Dissertation - Research portion | \$2 | \$0 |
| CH 999R | Dissertation - Research portion | \$2 | \$0 |
| GEOLOGICAL SCIENCES | | | |
| GEO 698A | Thesis | \$2 | \$0 |
| GEO 698B | Thesis | \$2 | \$0 |
| HUMAN ECOLOGY | | | |
| HE 101S | Design I Studio: Foundations of Design | \$2 | \$0 |
| MICROBIOLOGY | | | |
| MIC 384 | Problems in Host-Parasite Biology | \$15 | \$0 |
| MIC 390 | Problems in Molecular Genetics | \$15 | \$0 |
| MIC 391 | Problems in Microbial Physiology | \$15 | \$0 |

LABORATORY FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------------|--------------|-------------|--------------|
| COLLEGE OF PHARMACY | | | |
| PHR 698A | Thesis | \$10 | \$0 |

| Course Number | Course Title | Current Fee |
|---------------|--------------|-------------|
|---------------|--------------|-------------|

FEES WITH NO CHANGES

COLLEGE OF COMMUNICATION

JOURNALISM

| | | |
|--------|---|------|
| J 312 | Writing for the Mass Media | \$21 |
| J 314 | Copyediting | \$21 |
| J 320R | Broadcast News: Topic 1 | \$22 |
| J 320R | Broadcast News: Topics 2, 3, 4 | \$30 |
| J 322 | News Reporting | \$21 |
| J 324 | Newspaper Editing and Layout | \$21 |
| J 325 | Photography I | \$20 |
| J 325K | Photography II | \$20 |
| J 336 | Visual Design | \$20 |
| J 343R | Advanced Broadcast News | \$22 |
| J 361 | Reporting Urban News | \$21 |
| J 370K | Advanced Photojournalism | \$20 |
| J 371K | Photographic Illustration | \$20 |
| J 375 | Magazine Editing and Desktop Publishing | \$21 |

RADIO-TELEVISION-FILM

| | | |
|----------|-------------------------------------|------|
| RTF 381M | Practicum in Film Production | \$30 |
| RTF 381N | Production Workshop | \$30 |
| RTF 388K | Principles of Television Production | \$9 |
| RTF 388L | Advanced Television Production | \$12 |
| RTF 391K | Television News Production | \$12 |
| RTF 391M | Video Documentary Production | \$12 |

SPEECH COMMUNICATION

| | | |
|----------|-------------------------------|-----|
| CSD 140L | Clinical Practicum | \$6 |
| CSD 167M | Practicum in Clinical Process | \$2 |
| CSD 181L | Clinical Practicum | \$6 |
| CSD 381L | Clinical Practicum | \$6 |

COLLEGE OF EDUCATION

EDUCATIONAL PSYCHOLOGY

| | | |
|----------|--|-----|
| EDP 381 | Psych. Counseling, Topic 3: Seminar in Guidance | \$8 |
| EDP 381 | Psych. Counseling, Topic 7: Assessment in Counsel | \$8 |
| EDP 182K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 |
| EDP 282K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 |
| EDP 382K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 |
| EDP 482K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 |
| EDP 184 | Res. Method., Top. 3: Computer Methods in Research | \$6 |
| EDP 284 | Res. Method., Top. 3: Computer Methods in Research | \$6 |
| EDP 384 | Res. Method., Top. 3: Computer Methods in Research | \$6 |

KINESIOLOGY AND HEALTH EDUCATION

| | | |
|----------|------------------------|------|
| KIN 219K | Athletics: Coaching | \$3 |
| KIN 324K | Applied Human Anatomy | \$20 |
| KIN 325K | Physiology of Exercise | \$20 |

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> |
|---|--|--------------------|
| KINESIOLOGY AND HEALTH EDUCATION (continued) | | |
| KIN 335 | Motor Control and Learning | \$2 |
| KIN 382 | Conference-Laboratory, Topic 3: Motor Control | \$13 |
| KIN 382 | Conference-Lab., Topic 4: Biomechanics | \$5 |
| COLLEGE OF ENGINEERING | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | |
| ASE 311 | Engineering Computation | \$4 |
| ASE 120K | Applications of Fluid Mechanics | \$2 |
| ASE 161M | Aircraft Design Laboratory | \$2 |
| CHEMICAL ENGINEERING | | |
| CHE 332 | Intro. to Biomed. Eng.: Art. Kidney Applications | \$4 |
| CHE 448 | Computer Applications in Chemical Engineering | \$4 |
| CHE 353M | Measurement, Control, & Data Analy. Lab. | \$8 |
| CHE 264 | Chemical Engineering Process and Projects Lab. | \$8 |
| CHE 177K | Undergraduate Research Project | \$2 |
| CHE 277K | Undergraduate Research Project | \$4 |
| CHE 377K | Undergraduate Research Project | \$4 |
| CHE 285 | Research | \$2 |
| CHE 385 | Research | \$2 |
| CHE 685 | Research | \$4 |
| CHE 386L | Laboratory Experiments in X-Ray Diffraction | \$6 |
| CIVIL ENGINEERING | | |
| CE 314K | Properties and Behavior of Engineering Materials | \$4 |
| CE 351 | Construction Materials | \$4 |
| CE 356 | Elements of Hydraulic Engineering | \$5 |
| CE 357 | Elementary Soil Mechanics | \$4 |
| CE 370K | Environmental Sampling and Analysis | \$15 |
| CE 385M | Unit Operations in Water and Wastewater Treatment | \$15 |
| CE 390L | Environmental Analysis | \$20 |
| ELECTRICAL AND COMPUTER ENGINEERING | | |
| EE 321 | Electrical Engineering Laboratory I | \$8 |
| EE 321K | Electrical Engineering Laboratory II | \$9 |
| EE 131L | Electronics Laboratory | \$7 |
| EE 231L | Electronics Laboratory | \$7 |
| EE 440 | Microelectronics Fabrication Techniques | \$30 |
| EE 347L | Optical Systems Design Laboratory | \$5 |
| EE 660 | Special Prob. in Elect. & Comp. Eng. (1-9 sem hrs) | \$10 |
| EE 464H | Electrical Engineering Honors Projects | \$30 |
| EE 464K | Electrical Engineering Projects Laboratory | \$30 |
| MECHANICAL ENGINEERING | | |
| ME 321G | Computer-Aided Drafting and Design | \$5 |
| ME 340K | Mechanical Eng. Measurements & Instrumentation | \$5 |
| ME 348 | Small Computer Applications | \$5 |
| ME 352K | Engineering Computer Graphics | \$5 |
| ME 361F | Nuclear Engineering: Instrumentation and Methods | \$5 |
| ME 362M | Applied Design Laboratory | \$8 |
| ME 363L | Energy Systems Laboratory | \$5 |
| ME 364L | Automatic Control System Design | \$3 |
| ME 366J | Mechanical Engineering Design Methodology | \$5 |
| ME 368J | Computer-Aided Design | \$5 |
| PETROLEUM ENGINEERING | | |
| PEN 424 | Petrophysics | \$6 |
| PEN 430 | Drilling and Well Completions | \$6 |

LABORATORY FEES

| Course Number | Course Title | Current Fee |
|---|--|-------------|
| COLLEGE OF FINE ARTS | | |
| ART | | |
| AED 140F | Elementary School Art Materials Laboratory | \$2 |
| AED 160F | Secondary School Art Materials Laboratory | \$2 |
| VAS 111D | Art Fundamentals I: Laboratory | \$2 |
| VAS 112D | Art Fundamentals II: Laboratory | \$2 |
| VAS 141D | Basic Art Materials and Techniques: Laboratory | \$2 |
| VAS 151D | Topics in Visual Art Studies: Laboratory | \$2 |
| VAS 161D | Elements of Art Presentation: Laboratory | \$2 |
| VAS 370C | Visual Art Careers in Contemporary Society | \$2 |
| COLLEGE OF LIBERAL ARTS | | |
| ANTHROPOLOGY | | |
| ANT 323K | Primate Behavior | \$3 |
| GEOGRAPHY | | |
| GRG 301C | The Natural Environment | \$2 |
| GRG 301L | Introduction to Landforms | \$2 |
| GRG 305 | This Human World: An Introduction to Geography | \$2 |
| GRG 312 | Maps and Map Interpretation | \$5 |
| GRG 362K | Remote Sensing of the Environment | \$5 |
| GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE | | |
| LIS 322T | Children's Literature | \$2 |
| LIS 333 | Pascal Programming and Data Structures | \$8 |
| LIS 382L.12 | Introduction to Information Resources and Services | \$8 |
| LIS 382L.13 | Seminar in Information Resources and Services | \$8 |
| LIS 382L.18 | Problems in Online Information Resources | \$8 |
| LIS 384K.8 | Organization of Materials I | \$8 |
| LIS 384K.10 | Information Networks | \$8 |
| LIS 385T.9 | Introduction to Information Processing | \$8 |
| LIS 387.1.1 | Management of Library Automation | \$8 |
| LIS 388K.7 | Medical Libraries | \$8 |
| LIS 397 | Research in Library and Information Science | \$8 |
| COLLEGE OF NATURAL SCIENCES | | |
| ASTRONOMY | | |
| AST 103L | Astronomical Observations | \$3 |
| AST 152M | Stellar Astronomy Laboratory | \$4 |
| AST 367M | Methods of Astronomy | \$3 |
| BIOLOGY | | |
| BIO 205 | Lab. Exp. in Biology: Cellular & Molecular Biol. | \$6 |
| BIO 206 | Lab. Exp. in Biol: Structure & Funct. of Organisms | \$7 |
| BIO 208 | Lab. Studies in Population & Environmental Biology | \$6 |
| BIO 309 | Lab Exp in Biology: Cellular and Molecular Biology | \$6 |
| BOTANY | | |
| BOT 112M | Laboratory: Botany for Gardeners | \$6 |
| BOT 419 | Native Plants | \$6 |
| BOT 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 |
| BOT 121C | Gen. Botany Lab.: Survey of the Plant Kingdom | \$6 |
| BOT 323L | Laboratory Studies in Cell Biology | \$30 |
| BOT 127K | Laboratory in General Phycology | \$5 |
| BOT 128K | Lab Experiments in Plant Physiology | \$5 |

LABORATORY FEES

| Course Number | Course Title | Current Fee |
|---------------------|--|-------------|
| BOTANY (continued) | | |
| BOT 331 | Laboratory Studies in Molecular Biology | \$5 |
| BOT 165N | Paleobotany Laboratory | \$5 |
| BOT 174K | Lab in Plant Anatomy & Histological Tech. | \$5 |
| BOT 474L | Taxonomic Plant Anatomy | \$5 |
| BOT 394 | Selected Topics in Plant Science | \$5 |
| CHEMISTRY | | |
| CH 204 | Introduction to Chemical Practice | \$13 |
| CH 206K | Undergraduate Research | \$6 |
| CH 110K | Organic Chemistry Laboratory | \$23 |
| CH 110L | Organic Chemistry Laboratory | \$23 |
| CH 412K | Bioanalytical Chemistry | \$15 |
| CH 113P | General and Organic Chemistry Laboratory | \$6 |
| CH 114P | Elementary Organic Chemistry and Biochemistry Lab. | \$6 |
| CH 118K | Organic Chemistry Laboratory | \$23 |
| CH 118L | Organic Chemistry Laboratory | \$23 |
| CH 431 | Inorganic Chemistry - Writing | \$20 |
| CH 341 | Special Topics in Laboratory Chemistry | \$27 |
| CH 153K | Physical Chemistry Laboratory | \$18 |
| CH 154K | Physical Chemistry Laboratory | \$18 |
| CH 455 | Analytical Chemistry | \$15 |
| CH 369K | Techniques of Research | \$6 |
| CH 369L | Biochemistry Laboratory | \$30 |
| CH 376K | Advanced Analytical Chemistry | \$8 |
| CH 679HA | Chemistry Honors Tutorial Course | \$8 |
| CH 679HB | Chemistry Honors Tutorial Course | \$8 |
| CH 387K | Biochemical Techniques | \$8 |
| CH 197P | Problems in Chemistry | \$2 |
| CH 297P | Problems in Chemistry | \$2 |
| CH 397P | Problems in Chemistry | \$2 |
| COMPUTER SCIENCES | | |
| CS 135 | Computer Programming | \$4 |
| CS 390 | Advanced Systems Laboratory | \$5 |
| GEOLOGICAL SCIENCES | | |
| GEO 401 | Physical Geology | \$2 |
| GEO 303 | Geology of Engineering | \$4 |
| GEO 405 | Life through Time | \$4 |
| GEO 307 | Frontiers of Oceanography | \$4 |
| GEO 312K | Geology of Engineering | \$2 |
| GEO 416 | Mineralogy and Petrology | \$3 |
| GEO 416K | Crystallography & Optical Mineralogy | \$6 |
| GEO 416L | Igneous Rocks | \$6 |
| GEO 416M | Depositional Processes | \$4 |
| GEO 422K | Paleobiology | \$2 |
| GEO 428 | Structural Geology | \$3 |
| GEO 336K | Sedimentary and Metamorphic Rock | \$6 |
| GEO 356 | Geochemistry | \$4 |
| GEO 376L | Field Methods in Groundwater Hydrology | \$30 |
| GEO 382C | Groundwater Field Methods | \$30 |
| GEO 383L | Petrography of Sandstones | \$8 |
| GEO 383M | Petrography of Carbonates | \$20 |
| GEO 386K | Igneous Petrology | \$8 |
| GEO 392K | Vertebrate Biostratigraphy | \$2 |
| HUMAN ECOLOGY | | |
| CD 380K | Research Methods | \$2 |
| HE 105L | Textiles Laboratory | \$2 |
| HE 107L | Introductory Food Science Laboratory | \$8 |

LABORATORY FEES

| Course Number | Course Title | Current Fee |
|---------------------------|--|-------------|
| HUMAN ECOLOGY (continued) | | |
| HE 212L | Fashion Design Laboratory | \$4 |
| HE 313S | Design 3 Studio | \$6 |
| HE 216L | Apparel I Laboratory | \$5 |
| HE 124L | Food Science Laboratory | \$8 |
| HE 226L | Apparel II Laboratory | \$4 |
| HE 333 | Child Development | \$4 |
| HE 133L | Child Development Laboratory | \$4 |
| HE 234L | Lab. in Purchasing & Prod. in Foodservice Systems | \$8 |
| HE 242LA | Advanced Nutrition I Laboratory | \$8 |
| HE 144L | Advanced Nutrition II Laboratory | \$8 |
| HE 345S | Design 5 Studio | \$4 |
| HE 346S | Design 6 Studio | \$6 |
| HE 357S | Design 7 Studio | \$4 |
| HE 358S | Design 8 Studio | \$4 |
| HE 260M | Advanced Textiles Laboratory | \$3 |
| HE 264L | Advanced Problems in Clothing Laboratory | \$3 |
| HE 366 | Guidance in Early Childhood | \$4 |
| HE 380K | Research Methods, All Topics except "History of Interiors and Furniture" | \$4 |
| NTR 380K | Research Methods | \$8 |
| MARINE STUDIES | | |
| MNS 307 | Frontiers of Oceanography | \$4 |
| MNS 330 | Phytoplankton Ecology | \$8 |
| MNS 440 | Limnology and Oceanography | \$18 |
| MNS 352 | Principles of Marine Studies | \$8 |
| MNS 353 | Topics in Marine Studies | \$8 |
| MNS 354 | Marine Invertebrates | \$8 |
| MNS 354E | Marine Microbial Ecology | \$8 |
| MNS 354F | Marine Geology | \$8 |
| MNS 354G | Biology of the Microalgae | \$8 |
| MNS 354K | Ecology of Fishes | \$8 |
| MNS 354L | Marine Chemistry | \$8 |
| MNS 354P | Marine Meteorology | \$8 |
| MNS 354R | Marine Ecosystems | \$6 |
| MNS 354S | Comparative Physiology of Marine Animals | \$8 |
| MNS 354T | Biological Oceanography | \$8 |
| MNS 354V | Principles and Practice of Aquaculture | \$8 |
| MNS 680 | Res. in Marine Studies: For 1-9 sem credit hours | \$8 |
| MNS 382 | Principles of Marine Studies | \$8 |
| MNS 383 | Topics in Marine Studies | \$8 |
| MNS 384 | Marine Invertebrates | \$8 |
| MNS 384E | Marine Microbial Ecology | \$8 |
| MNS 384F | Marine Geology | \$8 |
| MNS 384G | Biology of the Microalgae | \$8 |
| MNS 384K | Ecology of Fishes | \$8 |
| MNS 384L | Marine Chemistry | \$8 |
| MNS 384N | Physical Oceanography | \$8 |
| MNS 384P | Marine Meteorology | \$8 |
| MNS 384R | Marine Ecosystems | \$6 |
| MNS 384S | Comparative Physiology of Marine Animals | \$8 |
| MNS 384T | Biological Oceanography | \$8 |
| MNS 384V | Principles and Practice of Aquaculture | \$8 |
| MICROBIOLOGY | | |
| MIC 362K | Metabolism and Biochemistry of Microorganisms | \$3 |
| MIC 279 | Special Studies in Advanced Microbiology | \$10 |
| MIC 379 | Special Studies in Advanced Microbiology | \$15 |
| MIC 679 | Special Studies in Advanced Microbiology | \$30 |
| MIC 279H | Special Studies in Advanced Microbiology | \$10 |

LABORATORY FEES

| Course Number | Course Title | Current Fee |
|--------------------------|--|-------------|
| MICROBIOLOGY (continued) | | |
| MIC 379H | Honors Tutorial Course | \$15 |
| MIC 679H | Honors Tutorial Course | \$30 |
| MIC 380M | Methods in Animal Cell Culture | \$5 |
| MIC 384 | Problems in Host-Parasite Biology | \$15 |
| MIC 390 | Problems in Molecular Genetics | \$15 |
| MIC 391 | Problems in Microbial Physiology | \$15 |
| MIC 192 | Research Problems | \$5 |
| MIC 292 | Research Problems | \$10 |
| MIC 392 | Research Problems | \$15 |
| MIC 492 | Research Problems | \$20 |
| MIC 592 | Research Problems | \$25 |
| MIC 692 | Research Problems | \$30 |
| MIC 792 | Research Problems | \$35 |
| MIC 892 | Research Problems | \$40 |
| MIC 992 | Research Problems | \$45 |
| MIC 394K | Metabolism and Biochemistry of Microorganisms Lab. | \$3 |
| PHYSICAL SCIENCE | | |
| PS 303 | Introductory Physical Science I: Mechanics | \$2 |
| PS 304 | Intro Physical Sci. II: Substances, Heat, Elect. | \$2 |
| PS 367M | Physical Science: Methods of Astronomy | \$3 |
| PHYSICS | | |
| PHY 101L | Mechanics Laboratory | \$4 |
| PHY 102M | General Physics: Mechanics, Heat, and Sound Lab. | \$4 |
| PHY 102N | General Physics: Electricity and Magnetism, Light, Nuclear Physics Laboratory | \$4 |
| PHY 103M | Engineering Physics I Laboratory | \$4 |
| PHY 103N | Engineering Physics II Laboratory | \$4 |
| PHY 305 | Introductory Physics: Demonstration, Computer Simulation, and Measurement | \$4 |
| PHY 115L | Wave Motion and Optics Laboratory | \$4 |
| PHY 116L | Electricity and Magnetism Laboratory | \$4 |
| PHY 117M | General Physics I Laboratory | \$4 |
| PHY 117N | General Physics II Laboratory | \$4 |
| PHY 353 | Modern Physics I: Intro. to Quantum Phenomena | \$4 |
| PHY 474 | Advanced Laboratory I | \$4 |
| PHY 379H | Honors Tutorial Course | \$4 |
| PHY 190 | Graduate Research | \$2 |
| PHY 290 | Graduate Research | \$2 |
| PHY 390 | Graduate Research | \$2 |
| PHY 490 | Graduate Research | \$4 |
| PHY 590 | Graduate Research | \$4 |
| PHY 690 | Graduate Research | \$4 |
| PHY 790 | Graduate Research | \$4 |
| PHY 890 | Graduate Research | \$4 |
| PHY 990 | Graduate Research | \$4 |
| WOMEN'S STUDIES | | |
| WS 323 | Topics in Women's Studies: Primate Behavior | \$3 |
| WS 345 | Topics in Women's Studies: Child Development | \$4 |
| WS 345 | Top. in Women's Std.: Guidance in Early Childhood | \$4 |
| ZOOLOGY | | |
| ZOO 314K | Mammalian Anatomy | \$15 |
| ZOO 116L | Human Physiology Laboratory | \$12 |
| ZOO 125L | Laboratory Experience in Genetics | \$9 |
| ZOO 432 | Invertebrate Biology | \$18 |
| ZOO 333 | Entomology | \$8 |
| ZOO 436 | Vertebrate Natural History | \$3 |

LABORATORY FEES

| Course Number | Course Title | Current Fee |
|---------------------|--|----------------|
| ZOOLOGY (continued) | | |
| Z00 440 | Limnology and Oceanography | \$18 |
| Z00 346 | Biology of Birds | \$12 |
| Z00 353 | Vertabrate Biology | \$18 |
| Z00 265P | Vertebrate Physiology Laboratory | \$15 |
| Z00 369 | Basic Ecology | \$3 |
| Z00 382L.15 | Res. Problems in Molecular Genetics & Cytogenetics | \$15 |
| Z00 382L.17 | Immunobiology Techniques | \$15 |
| Z00 385L.18 | Laboratory in Neurophysiology | \$15 |
| Z00 390K.5 | Techniques in Study of Development & Reproduction | \$15 |
| Z00 390K.16 | Animal Communication Laboratory | \$15 |
| SCHOOL OF NURSING | | |
| N 932M | Clinical Nursing Practicum I | \$6 |
| N 942M | Clinical Nursing Practicum II | \$24 |
| N 952M | Clinical Nursing Practicum III | \$10 |
| N 962M | Clinical Nursing Practicum IV | \$2 |
| COLLEGE OF PHARMACY | | |
| PHR 133K | Pharmaceutics I Laboratory | \$10 |
| PHR 366P | Pharmacy Practice Laboratory I | \$10 |
| PHR 266R | Pharmacy Practice Laboratory | \$2 |
| PHR 167M | Medicinal Chemistry Laboratory | \$10 |
| PHR 173L | Pharmacology Laboratory | \$8 |
| PHR 180J | Advanced Pharmaceutics: Laboratory Problems | \$10 |
| PHR 280J | Advanced Pharmaceutics: Laboratory Problems | \$10 |
| PHR 380J | Advanced Pharmaceutics: Laboratory Problems | \$10 |
| PHR 682MB | Advanced Biopharmaceutical Analysis Laboratory | \$10 |
| PHR 186J | Advanced Medicinal Chemistry Laboratory | \$10 |
| PHR 286J | Advanced Medicinal Chemistry Laboratory | \$10 |
| PHR 386J | Advanced Medicinal Chemistry Laboratory | \$10 |
| PHR 687KA | Methods in Drug Evaluation | \$10 |
| PHR 687KB | Methods in Drug Evaluation | \$10 |
| PHR 188J | Advanced Pharmacology Laboratory Problems | \$10 |
| PHR 288J | Advanced Pharmacology Laboratory Problems | \$10 |
| PHR 388J | Advanced Pharmacology Laboratory Problems | \$10 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

SUPPLEMENTAL FEES

Approval is recommended for the following supplemental fees for the 1992-93 academic year. The fees have been approved in prior dockets and no changes are requested.

| Course Number | Course Title | Current Fee |
|----------------------|--|-------------|
| COLLEGE OF FINE ARTS | | |
| MUSIC | | |
| MUS 101G | Beginning Applied Music (MUS 200) | \$10 |
| MUS 201J | Beginning Piano for Nonmusic Majors | \$10 |
| MUS 201K | Second-Semester Piano for Nonmusic Majors | \$10 |
| MUS 201M | Beginning Applied Music: Piano (MUS 200J) | \$10 |
| MUS 201N | Beg Applied Music: Second-Sem Piano (MUS 200K) | \$10 |
| MUS 201S | Beginning Applied Music: Harp (MUS 200L) | \$10 |
| MUS 201T | Beg Applied Music: Second-Sem Harp (MUS 200M) | \$10 |
| MUS 210J | Beginning Applied Music: Third-Semester Piano | \$10 |
| MUS 210K | Beginning Applied Music: Fourth-Semester Piano | \$10 |
| MUS 420R | Junior Recital | \$50 |
| MUS 460R | Senior Recital | \$50 |
| BSN A11 | Bassoon | \$50 |
| CLA A11 | Clarinet | \$50 |
| CQN A11 | Conducting | \$50 |
| DB A11 | Double Bass | \$50 |
| EUP A11 | Euphonium | \$50 |
| FH A11 | French Horn | \$50 |
| FLU A11 | Flute | \$50 |
| GUI A11 | Guitar | \$50 |
| HAR A11 | Harp | \$50 |
| HSC A11 | Harpsichord | \$50 |
| OBO A11 | Oboe | \$50 |
| QPR A11 | Opera | \$50 |
| ORG A11 | Organ | \$50 |
| PER A11 | Percussion | \$50 |
| PIA A11 | Piano | \$50 |
| REC A11 | Recorder | \$50 |
| SAX A11 | Saxophone | \$50 |
| TBA A11 | Tuba | \$50 |
| TRO A11 | Trombone | \$50 |
| TRU A11 | Trumpet | \$50 |
| VC A11 | Violoncello | \$50 |
| VIA A11 | Viola | \$50 |
| VIO A11 | Violin | \$50 |
| VOI A11 | Voice | \$50 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

COURSE SPECIFIC INCIDENTAL FEES

Approval is recommended for the following new, increased or deleted course specific incidental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|--|-------------|--------------|
| NEW FEES | | | |
| COLLEGE OF COMMUNICATION | | | |
| RADIO-TELEVISION-FILM | | | |
| RTF 340 | Television Prod. 11. Topic 3: Editing | \$0 | \$40 |
| RTF 881KA | Principles of Film and TV Production | \$0 | \$40 |
| RTF 881KB | Principles of Film and TV Production | \$0 | \$40 |
| RTF 387F | Cross-Cultural Media and Communication | \$0 | \$30 |
| RTF 488M | Practicum in Film /TV Prod.: Drama Prod. | \$0 | \$40 |
| RTF 490C | Electronic Editing | \$0 | \$20 |
| COLLEGE OF EDUCATION | | | |
| CURRICULUM AND INSTRUCTION | | | |
| EDC 397P | Graduate Internship: Early Childhood Educ | \$0 | \$30 |
| EDC 697P | Graduate Internship: Early Childhood Educ | \$0 | \$30 |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 314 | Children's Movement | \$0 | \$10 |
| KIN 119 | Movement Competence: All Unnumbered Topics | \$0 | \$10 |
| KIN 119 | Movement Competence, Topic 2: Ballet | \$0 | \$20 |
| KIN 219D | Movement Analysis: Dual Activities | \$0 | \$10 |
| KIN 219S | Movement Analysis: Individual Activities | \$0 | \$10 |
| KIN 219T | Movement Analysis: Team Activities | \$0 | \$10 |
| COLLEGE OF ENGINEERING | | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | | |
| ASE 101 | Introduction to Fortran Programming | \$0 | \$5 |
| ASE 311 | Engineering Computation | \$0 | \$5 |
| ASE 320 | Introduction to Fluid Mechanics | \$0 | \$5 |
| ASE 120K | Applications of Fluid Mechanics | \$0 | \$55 |
| ASE 321K | Structural Analysis | \$0 | \$5 |
| ASE 121M | Structural Analysis Laboratory | \$0 | \$5 |
| ASE 330M | Linear System Analysis | \$0 | \$5 |
| ASE 339 | Advanced Strength of Materials | \$0 | \$5 |
| ASE 340 | Boundary Layer Thry/Heat Trans | \$0 | \$5 |
| ASE 342 | Airfoil and Wing Theory | \$0 | \$5 |
| ASE 346 | Viscous Fluid Flow | \$0 | \$5 |
| ASE 347 | Introduction to Computational Fluid Dyn | \$0 | \$5 |
| ASE 355 | Aeroelasticity | \$0 | \$5 |
| ASE 261K | Aircraft Design | \$0 | \$5 |
| ASE 161M | Aircraft Design Laboratory | \$0 | \$5 |
| ASE 362K | Compressible Fluid Mechanics | \$0 | \$5 |
| ASE 363Q | Design and Testing of ASE Structures | \$0 | \$70 |
| ASE 365 | Structural Dynamics | \$0 | \$5 |
| ASE 366K | Orbital Mechanics | \$0 | \$5 |
| ASE 366L | Applied Orbital Mechanics | \$0 | \$5 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|---|-------------|--------------|
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS (continued) | | | |
| ASE 166M | Space Applications Laboratory | \$0 | \$5 |
| ASE 367K | Flight Dynamics | \$0 | \$5 |
| ASE 367L | Flight Test Engineering | \$0 | \$5 |
| ASE 370L | Flight Control Systems | \$0 | \$5 |
| ASE 372K | Attitude Dynamics and Control | \$0 | \$5 |
| ASE 372L | Satellite Applications | \$0 | \$5 |
| ASE 274L | Spacecraft/Mission Design Principles | \$0 | \$5 |
| ASE 174M | Spacecraft/Mission Design Laboratory | \$0 | \$5 |
| ASE 376K | Propulsion | \$0 | \$5 |
| ASE 179K | Research in Aerospace Engineering | \$0 | \$5 |
| ASE 279K | Research in Aerospace Engineering | \$0 | \$5 |
| ASE 379K | Research in Aerospace Engineering | \$0 | \$5 |
| ASE 379L | Studies in Aerospace Engineering, Topic 7: Intro. Ocean Engineering | \$0 | \$5 |
| ASE 380P | Mathematical Analysis for Aero. Eng., Topic 1: Analytical Methods I | \$0 | \$5 |
| ASE 381P | System Theory, Topic 4: Numerical Methods in Optimal Control | \$0 | \$5 |
| ASE 382Q | Fluid Mechanics, Topic 2: Experimental Methods in Fluid Dynamics | \$0 | \$5 |
| ASE 382R | Aerodynamics, Topic 6: Molecular Gas Dyn | \$0 | \$5 |
| ASE 384P | Structural & Solid Mechanics, All Topics | \$0 | \$5 |
| ASE 387P | Flight Mech., Guidance, Navig., & Control Topic 2: Mission Analysis & Design | \$0 | \$5 |
| ASE 388P | Celestial Mechanics, Topics 1-6, 10 | \$0 | \$5 |
| ASE 389P | Sat. Appl., Topic 2: Satellite Geodesy | \$0 | \$5 |
| ASE 396 | Space Systems Design | \$0 | \$5 |
| ASE 397K | Research, Topics 1-5 | \$0 | \$5 |
| ASE 697K | Research, Topics 1-5 | \$0 | \$5 |
| ASE 397M | Graduate Research Internship | \$0 | \$5 |
| ASE 698A | Thesis | \$0 | \$5 |
| ASE 698B | Thesis | \$0 | \$5 |
| ASE 398R | Master's Report | \$0 | \$5 |
| ASE 398T | Supervised Teaching in ASE | \$0 | \$5 |
| ASE 399R | Dissertation | \$0 | \$5 |
| ASE 699R | Dissertation | \$0 | \$5 |
| ASE 999R | Dissertation | \$0 | \$5 |
| ASE 399W | Dissertation | \$0 | \$5 |
| ASE 699W | Dissertation | \$0 | \$5 |
| ASE 999W | Dissertation | \$0 | \$5 |
| EM 306 | Statics | \$0 | \$5 |
| EM 306S | Statics and Dynamics | \$0 | \$5 |
| EM 311 | Dynamics | \$0 | \$5 |
| EM 311M | Dynamics | \$0 | \$5 |
| EM 314 | Mechanics | \$0 | \$5 |
| EM 319 | Mechanics of Solids | \$0 | \$5 |
| EM 319S | Mechanics of Solids for Mechanical Eng. | \$0 | \$5 |
| EM 339 | Advances Strength of Materials | \$0 | \$5 |
| EM 360 | Studies in Eng. Mechanics, Topic 13: Applications of Finite Element Methods | \$0 | \$5 |
| EM 380 | Theory of Plasticity | \$0 | \$5 |
| EM 381 | Advanced Dynamics | \$0 | \$5 |
| EM 382 | Nonlinear Analysis | \$0 | \$5 |
| EM 384K | Continuum Mechanics | \$0 | \$5 |
| EM 384L | Structural Dynamics | \$0 | \$5 |
| EM 384T | Topics in Continuum Mechanics | \$0 | \$5 |
| EM 386K | Math. Methods in Applied Mechanics I | \$0 | \$5 |
| EM 386L | Math. Methods in Applied Mechanics II | \$0 | \$5 |
| EM 386M | Functional Analysis in Theoretical Mech. | \$0 | \$5 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|---|-------------|--------------|
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS (continued) | | | |
| EM 386N | Qualitative Methods in Nonlinear Mech. | \$0 | \$5 |
| EM 387 | Foundations of Fluid Mechanics | \$0 | \$5 |
| EM 388 | Solid Mechanics | \$0 | \$5 |
| EM 388F | Fracture Mechanics | \$0 | \$5 |
| EM 388L | Solid Mechanics II | \$0 | \$5 |
| EM 389J | Experimental Mechanics | \$0 | \$5 |
| EM 392R | Random Vibrations | \$0 | \$5 |
| EM 393K | Adv. Fluid Mech. I: Inviscid Flow | \$0 | \$5 |
| EM 393L | Adv. Fluid Mech. II: Viscous Flow | \$0 | \$5 |
| EM 393N | Num. Methods for Flow & Transport Prob. | \$0 | \$5 |
| EM 394 | Structural Stability | \$0 | \$5 |
| EM 394E | Energy Methods | \$0 | \$5 |
| EM 394F | Finite Element Methods | \$0 | \$5 |
| EM 394G | Computational Tech. in Finite Elements | \$0 | \$5 |
| EM 394H | Adv. Theory of Finite Element Methods | \$0 | \$5 |
| EM 394V | Wave Propagation I | \$0 | \$5 |
| EM 394W | Wave Propagation II | \$0 | \$5 |
| EM 395 | Applied Elasticity | \$0 | \$5 |
| EM 397 | Adv. Topics in Viscoelasticity | \$0 | \$5 |
| EM 697 | Individual Research | \$0 | \$5 |
| EM 397R | Individual Research | \$0 | \$5 |
| EM 698A | Thesis | \$0 | \$5 |
| EM 698B | Thesis | \$0 | \$5 |
| EM 398R | Master's Report | \$0 | \$5 |
| EM 398T | Supervised Teaching in EM | \$0 | \$5 |
| EM 399R | Dissertation | \$0 | \$5 |
| EM 699R | Dissertation | \$0 | \$5 |
| EM 999R | Dissertation | \$0 | \$5 |
| EM 399W | Dissertation | \$0 | \$5 |
| EM 699W | Dissertation | \$0 | \$5 |
| EM 999W | Dissertation | \$0 | \$5 |
| BIOMEDICAL ENGINEERING | | | |
| BMS 197S | Biomedical Engineering Seminar | \$0 | \$10 |
| CHEMICAL ENGINEERING | | | |
| CHE 333T | Technical Communication | \$0 | \$40 |
| CHE 354 | Unit Operations I: Transport Processes | \$0 | \$18 |
| CHE 356 | Optimization: Theory and Practice | \$0 | \$20 |
| CHE 360 | Process Control | \$0 | \$15 |
| CHE 363 | Unit Operations II: Separations Processes | \$0 | \$10 |
| CHE 363K | Polymer Processing | \$0 | \$20 |
| CIVIL ENGINEERING | | | |
| CE 319F | Elementary Mechanics of Fluids | \$0 | \$30 |
| CE 385M | Unit Operations in Water/Wastewater Treat | \$0 | \$25 |
| CE 390J | Engineering Microbiology | \$0 | \$45 |
| CE 390L | Environmental Analysis | \$0 | \$20 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 201 | Introduction to Computer Programming | \$0 | \$35 |
| EE 302 | Intro. to Electrical & Computer Engineer. | \$0 | \$25 |
| EE 333T | Technical Communication | \$0 | \$45 |
| EE 360M | Digital Systems Engineering II | \$0 | \$50 |
| EE 379K | Topics Elect. Eng., Topic 10: Digital Integrated Circuit Design | \$0 | \$50 |
| EE 380L.5 | Engineering Programming Languages | \$0 | \$50 |
| EE 382M.2 | Fault Tolerant Computing II | \$0 | \$50 |
| EE 382M.4 | Digital Systems Simulation | \$0 | \$50 |

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|---|--------------------|---------------------|
| ELECTRICAL AND COMPUTER ENGINEERING (continued) | | | |
| EE 382M.8 | VLSI II | \$0 | \$50 |
| EE 396K.8 | VLSI Fabrication Techniques | \$0 | \$50 |
| EE 197S | Biomedical Engineering Seminar | \$0 | \$10 |
| MECHANICAL ENGINEERING | | | |
| ME 319 | Mechanical Engineering Computations | \$0 | \$50 |
| ME 134L | Materials Engineering Laboratory | \$0 | \$75 |
| ME 335 | Probability and Statistics for Engineers | \$0 | \$20 |
| ME 136L | Materials Processing Laboratory | \$0 | \$75 |
| ME 338 | Machine Elements | \$0 | \$15 |
| ME 350 | Machine Tool Operations for Engineers | \$0 | \$75 |
| ME 355K | Fundamentals of Engineering Vibrations | \$0 | \$30 |
| ME 356K | Advanced Design of Machine Elements | \$0 | \$25 |
| ME 365L | Industrial Design for Production | \$0 | \$25 |
| ME 366L | Introduction to Operations Research | \$0 | \$20 |
| ME 266P | Design Project Laboratory | \$0 | \$50 |
| ME 367M | Reliability of Eng. Systems & Components | \$0 | \$50 |
| ME 383P | Digital Computer Applications in Engineer | \$0 | \$50 |
| ME 383Q | Topic 4: Molecular Processes | \$0 | \$5 |
| ME 392G | Advanced Engineering Computer Graphics | \$0 | \$50 |
| ME 397 | Current Studies in Engineering, Topic 41: Computer Fund. for Mfg. Systems | \$0 | \$50 |
| COLLEGE OF FINE ARTS | | | |
| ART | | | |
| ARH 374M | Seminar in the History of Art | \$0 | \$8 |
| ARH 374N | Advanced Seminar in the History of Art | \$0 | \$8 |
| ART 380 | Graduate Studio: All Topics | \$0 | \$50 |
| ART 382 | Seminar in Studio Art | \$0 | \$50 |
| ART 383 | Graduate Studio Projects Outside Student's Concentration | \$0 | \$50 |
| ART 398S | Master's Exhibition | \$0 | \$75 |
| DES | | | |
| DES 310 | Introduction to Design | \$0 | \$25 |
| DES 311J | Design Technologies I | \$0 | \$25 |
| DES 311K | Design Technologies II | \$0 | \$50 |
| DES 312 | Visual Syntax in Communication | \$0 | \$50 |
| DES 313 | Design History Laboratory | \$0 | \$30 |
| DFS 320 | Design History Laboratory | \$0 | \$30 |
| DES 321 | Images in Communication | \$0 | \$30 |
| DES 322 | Design and the Social Environment | \$0 | \$50 |
| DES 340 | Design Systems | \$0 | \$30 |
| DES 341 | Advanced Issues in Visual Syntax | \$0 | \$55 |
| DES 342 | Design and Persuasion | \$0 | \$30 |
| DES 350 | Special Design Topics | \$0 | \$50 |
| DES 351 | Design Perspectives | \$0 | \$50 |
| DES 370 | Senior Project in Design | \$0 | \$50 |
| DES 376 | Independent Study: Design | \$0 | \$35 |
| VAS 171D | Adv. Topics in Visual Arts Studies Lab. | \$0 | \$15 |
| THEATRE AND DANCE | | | |
| DRM 108C | Nonmajor Ballet | \$0 | \$15 |
| DRM 108D | Nonmajor Modern Dance | \$0 | \$15 |
| DRM 108E | Nonmajor Jazz Dance | \$0 | \$15 |
| DRM 316C | Costume and Makeup Crafts | \$0 | \$10 |
| DRM 118J | Lower Div. Ballet - Secondary Technique | \$0 | \$15 |
| DRM 118M | Lower Div. Modern Dance-Secondary Techn. | \$0 | \$15 |

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-------------------------------|---|--------------------|---------------------|
| THEATRE AND DANCE (continued) | | | |
| DRM 118P | Lower Div. Jazz Dance-Secondary Technique | \$0 | \$15 |
| DRM 218P | Lower Div. Jazz Dance-Secondary Technique | \$0 | \$15 |
| DRM 149F | Topics in Dance Technique | \$0 | \$15 |
| DRM 149J | Upper Div. Ballet - Secondary Technique | \$0 | \$15 |
| DRM 149M | Upper Div. Modern Dance-Secondary Techn. | \$0 | \$15 |
| DRM 149P | Upper Div. Jazz Dance-Secondary Technique | \$0 | \$15 |
| DRM 249P | Upper Div. Jazz Dance-Secondary Technique | \$0 | \$15 |
| DRM 368J | Costume Design I | \$0 | \$10 |
| DRM 368K | Costume Design II | \$0 | \$5 |
| DRM 368L | Costume Construction | \$0 | \$10 |
| DRM 378C | Dramatic Activities | \$0 | \$10 |
| DRM 386J | Advanced Costume Construction I | \$0 | \$20 |
| DRM 386K | Advanced Costume Construction II | \$0 | \$20 |
| DRM 389D | Advanced Costume Design I | \$0 | \$5 |
| DRM 389E | Advanced Costume Design II | \$0 | \$10 |
| DRM 389F | Costume Rendering | \$0 | \$10 |
| SCHOOL OF LAW | | | |
| LAW 179M | Trial Advocacy Skills | \$0 | \$50 |
| LAW 197D | Clinical Program: Practice Skills | \$0 | \$100 |
| LAW 297D | Clinical Program: Practice Skills | \$0 | \$100 |
| LAW 397D | Clinical Program: Practice Skills | \$0 | \$100 |
| LAW 497D | Clinical Program: Practice Skills | \$0 | \$100 |
| LAW 597D | Clinical Program: Practice Skills | \$0 | \$100 |
| COLLEGE OF LIBERAL ARTS | | | |
| ANTHROPOLOGY | | | |
| ANT 302 | Cultural Anthropology | \$0 | \$3 |
| ASIAN STUDIES | | | |
| ANS 361 | Third World Cinema (when cross-listed with RTF 345) | \$0 | \$30 |
| FRENCH AND ITALIAN | | | |
| FR 604 | Accelerated First Year French | \$0 | \$2 |
| FR 506 | First Year French I | \$0 | \$2 |
| FR 507 | First Year French II | \$0 | \$2 |
| FR 508K | Alternate First Year French II | \$0 | \$2 |
| FR 612 | Accel. Second Year French: Four Skills | \$0 | \$2 |
| FR 312K | Second Year French I: Four Skills | \$0 | \$2 |
| FR 312L | Second Year French II: Four Skills (Lit) | \$0 | \$2 |
| FR 312M | Second Yr French II: Four Skills (Culture) | \$0 | \$2 |
| FR 312N | Second Year French II: Oral Expression | \$0 | \$2 |
| FR 118K | Practice in Spoken French I | \$0 | \$2 |
| FR 118L | Practice in Spoken French II | \$0 | \$2 |
| FR 119 | Phonetics | \$0 | \$2 |
| FR 320E | Advanced French I: Written Emphasis | \$0 | \$2 |
| FR 120M | Advanced Practice in Spoken French I | \$0 | \$2 |
| FR 120N | Advanced Practice in Spoken French II | \$0 | \$2 |
| FR 321L | Introduction to French Literature | \$0 | \$2 |
| FR 322E | Advanced French II: Oral Emphasis | \$0 | \$2 |
| FR 324L | Practical Phonetics | \$0 | \$2 |
| FR 326K | French Lit.: Middle Ages to Mid-18th Cent | \$0 | \$2 |
| FR 326L | French Lit.: Mid-18th Century to Present | \$0 | \$2 |
| FR 330K | Studies in French Language | \$0 | \$2 |
| FR 332C | French for Business I | \$0 | \$2 |
| FR 340K | French Civilization Thru the Revolution | \$0 | \$2 |
| FR 340L | French Civilization Since the Revolution | \$0 | \$2 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--------------------------------|--|-------------|--------------|
| FRENCH AND ITALIAN (continued) | | | |
| FR 341K | Studies in French Literature and Culture | \$0 | \$2 |
| FR 342C | French for Business II | \$0 | \$2 |
| FR 345 | Studies in the Cultures of French-Speaking Peoples | \$0 | \$2 |
| FR 348 | French Drama Workshop | \$0 | \$2 |
| FR 355K | Topics in Medieval French Literature | \$0 | \$2 |
| FR 355L | Topics in French Lit. of the Renaissance | \$0 | \$2 |
| FR 356K | Topics in French Baroque & Classical Lit. | \$0 | \$2 |
| FR 356L | Topics in Lit. of French Enlightenment | \$0 | \$2 |
| FR 357K | Topics in French Lit. of the 19th Century | \$0 | \$2 |
| FR 357L | Topics in French Lit. of the 20th Century | \$0 | \$2 |
| FR 358 | Topics in Genres & Themes of French Lit. | \$0 | \$2 |
| FR 364L | Applied Linguistics | \$0 | \$2 |
| FR 371L | Advanced Written and Oral Composition | \$0 | \$2 |
| FR 372 | Comparative Stylistics | \$0 | \$2 |
| | | | |
| ITL 604 | Accelerated First Year Italian | \$0 | \$2 |
| ITL 506 | First Year Italian I: Language & Culture | \$0 | \$2 |
| ITL 507 | First Year Italian II: Language & Culture | \$0 | \$2 |
| ITL 612 | Accelerated Second Year Italian | \$0 | \$2 |
| ITL 312K | Second Year Italian I | \$0 | \$2 |
| ITL 312L | Second Year Italian II | \$0 | \$2 |
| ITL 118 | Practice in Spoken Italian | \$0 | \$2 |
| ITL 321 | Introduction to Italian Literature | \$0 | \$2 |
| ITL 322L | Tradition & Change in Contemporary Italy | \$0 | \$2 |
| ITL 328 | Composition and Conversation | \$0 | \$2 |
| ITL 329 | Advanced Composition and Conversation | \$0 | \$2 |
| ITL 348 | Italian Drama Workshop | \$0 | \$2 |
| ITL 375 | Studies in Italian Literature | \$0 | \$2 |
| | | | |
| GEOGRAPHY | | | |
| GRG 308 | Computer Cartography | \$0 | \$53 |
| GRG 328C | Pathways Toward Extinction | \$0 | \$4 |
| GRG 360G | Geographic Information Systems | \$0 | \$53 |
| GRG 383C | Seminar in Environment and Development | \$0 | \$6 |
| GRG 394K | Geographic Information Systems & Computer | \$0 | \$53 |
| | | | |
| GERMANIC LANGUAGES | | | |
| DCH 506 | First Year Dutch I | \$0 | \$2 |
| DCH 507 | First Year Dutch II | \$0 | \$2 |
| DCH 312K | Second Year Dutch I | \$0 | \$2 |
| DCH 312L | Second Year Dutch II | \$0 | \$2 |
| | | | |
| GER 506 | First Year German I | \$0 | \$2 |
| GER 507 | First Year German II | \$0 | \$2 |
| GER 508K | Alternate First Year German II | \$0 | \$2 |
| GER 312K | 2nd Year German I: Readings in Humanities | \$0 | \$2 |
| GER 312L | 2nd Year German II: Readings in Humanities | \$0 | \$2 |
| | | | |
| SWE 506 | First Year Swedish I | \$0 | \$2 |
| SWE 507 | First Year Swedish II | \$0 | \$2 |
| SWE 312K | Second Year Swedish I | \$0 | \$2 |
| SWE 312L | Second Year Swedish II | \$0 | \$2 |
| | | | |
| LATIN AMERICAN STUDIES | | | |
| LAS 381 | Topics in Latin Amer. Studies (when cross-listed with RTF 387F or RTF 389) | \$0 | \$30 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|---|-------------|--------------|
| MIDDLE EASTERN STUDIES | | | |
| MES 322K | Third World Cinema (when cross-listed with RTF 359) | \$0 | \$30 |
| ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES | | | |
| ARA 506 | First Year Arabic I | \$0 | \$2 |
| ARA 507 | First Year Arabic II | \$0 | \$2 |
| ARA 412K | Second Year Arabic I | \$0 | \$2 |
| ARA 412L | Second Year Arabic II | \$0 | \$2 |
| ARA 320K | Arabic Readings and Grammar I | \$0 | \$2 |
| ARA 320L | Arabic Readings and Grammar II | \$0 | \$2 |
| ARA 322 | Introduction to Arabic Literature | \$0 | \$2 |
| ARA 323K | Readings in Contemporary Arabic Lit. I | \$0 | \$2 |
| ARA 323L | Readings in Contemporary Arabic Lit. II | \$0 | \$2 |
| ARA 330K | Advanced Arabic Readings and Grammar I | \$0 | \$2 |
| ARA 330L | Advanced Arabic Readings and Grammar II | \$0 | \$2 |
| CHI 506 | First Year Chinese I | \$0 | \$2 |
| CHI 507 | First Year Chinese II | \$0 | \$2 |
| CHI 412K | Second Year Chinese I | \$0 | \$2 |
| CHI 412L | Second Year Chinese II | \$0 | \$2 |
| CHI 320K | Readings in Modern Chinese I | \$0 | \$2 |
| CHI 320L | Readings in Modern Chinese II | \$0 | \$2 |
| CHI 322 | Introduction to Classical Chinese | \$0 | \$2 |
| CHI 325K | Advanced Conversation I | \$0 | \$2 |
| CHI 325L | Advanced Conversation II | \$0 | \$2 |
| CHI 326 | Business Chinese | \$0 | \$2 |
| CHI 330K | Advanced Readings in Chinese I | \$0 | \$2 |
| CHI 330L | Advanced Readings in Chinese II | \$0 | \$2 |
| HEB 506 | First Year Hebrew I | \$0 | \$2 |
| HEB 507 | First Year Hebrew II | \$0 | \$2 |
| HEB 412K | Second Year Hebrew I | \$0 | \$2 |
| HEB 412L | Second Year Hebrew II | \$0 | \$2 |
| HEB 322 | Introduction to Hebrew Literature | \$0 | \$2 |
| HEB 346 | Modern Hebrew Literature | \$0 | \$2 |
| HEB 374 | Hebrew Literature in Translation | \$0 | \$2 |
| HIN 506 | First Year Hindi I | \$0 | \$2 |
| HIN 507 | First Year Hindi II | \$0 | \$2 |
| HIN 412K | Second Year Hindi I | \$0 | \$2 |
| HIN 412L | Second Year Hindi II | \$0 | \$2 |
| HIN 325K | Advanced Conversation and Composition | \$0 | \$2 |
| HIN 325L | Advanced Conversation and Composition | \$0 | \$2 |
| HIN 330 | Topics in Hindi Language and Literature | \$0 | \$2 |
| JPN 506 | First Year Japanese I | \$0 | \$2 |
| JPN 507 | First Year Japanese II | \$0 | \$2 |
| JPN 412K | Second Year Japanese I | \$0 | \$2 |
| JPN 412L | Second Year Japanese II | \$0 | \$2 |
| JPN 320K | Readings in Modern Japanese I | \$0 | \$2 |
| JPN 320L | Readings in Modern Japanese II | \$0 | \$2 |
| JPN 325K | Advanced Conversation I | \$0 | \$2 |
| JPN 325L | Advanced Conversation II | \$0 | \$2 |
| JPN 326 | Business Japanese | \$0 | \$2 |
| JPN 330K | Advanced Readings in Modern Japanese I | \$0 | \$2 |
| JPN 330L | Advanced Readings in Modern Japanese II | \$0 | \$2 |
| PRS 506 | First Year Persian I | \$0 | \$2 |
| PRS 507 | First Year Persian II | \$0 | \$2 |
| PRS 312K | Second Year Persian I | \$0 | \$2 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|---|-------------|--------------|
| ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES (continued) | | | |
| PRS 312L | Second Year Persian II | \$0 | \$2 |
| PRS 320K | Advanced Persian Readings I | \$0 | \$2 |
| PRS 320L | Advanced Persian Readings II | \$0 | \$2 |
| PRS 329 | Topics in Persian Language and Literature | \$0 | \$2 |
| TUR 506 | First Year Turkish I | \$0 | \$2 |
| TUR 507 | First Year Turkish II | \$0 | \$2 |
| TUR 412K | Second Year Turkish I | \$0 | \$2 |
| TUR 412L | Second Year Turkish II | \$0 | \$2 |
| TUR 379 | Conf. Course in Turkish Language & Lit. | \$0 | \$2 |
| SLAVIC LANGUAGES | | | |
| RUS 506 | First Year Russian I | \$0 | \$2 |
| RUS 507 | First Year Russian II | \$0 | \$2 |
| RUS 312K | Second Year Russian I | \$0 | \$2 |
| RUS 312L | Second Year Russian II | \$0 | \$2 |
| RUS 218A | Practice in Spoken Russian I | \$0 | \$2 |
| RUS 218B | Practice in Spoken Russian I | \$0 | \$2 |
| RUS 324 | Advanced Russian I | \$0 | \$2 |
| RUS 325 | Advanced Russian II | \$0 | \$2 |
| RUS 228A | Practice in Spoken Russian II | \$0 | \$2 |
| RUS 228B | Practice in Spoken Russian II | \$0 | \$2 |
| RUS 380C | Adv. Russian Composition & Conversation I | \$0 | \$2 |
| RUS 398T | Supervised Teaching in Russian | \$0 | \$2 |
| SPANISH AND PORTUGUESE | | | |
| POR 612 | Accel. Second Year Portuguese: Oral Expression, Reading, & Composition | \$0 | \$2 |
| POR 312K | Second Year Portuguese I: Oral Expression, Reading, & Composition | \$0 | \$2 |
| POR 312L | Second Year Portuguese II: Oral Expression, Reading, & Composition | \$0 | \$2 |
| POR 318 | Conversation and Composition | \$0 | \$2 |
| SPN 612 | Accel. Second Year Spanish: Oral Expression, Reading, & Composition | \$0 | \$2 |
| SPN 312K | Second Year Spanish I: Oral Expression, Reading, & Composition | \$0 | \$2 |
| SPN 312L | Second Year Spanish II: Oral Expression, Reading, & Composition | \$0 | \$2 |
| SPN 318 | Conversation and Composition | \$0 | \$2 |
| SPN 319 | Advanced Oral Expression | \$0 | \$2 |
| SPN 322K | Civilization of Spanish America | \$0 | \$2 |
| SPN 328 | Spanish Civilization | \$0 | \$2 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BOTANY | | | |
| BOT 380C | Laboratory Studies in Molecular Biology | \$0 | \$20 |
| BOT 182 | Advanced Study and Research | \$0 | \$20 |
| BOT 282 | Advanced Study and Research | \$0 | \$20 |
| BOT 382 | Advanced Study and Research | \$0 | \$20 |
| BOT 482 | Advanced Study and Research | \$0 | \$20 |
| BOT 682 | Advanced Study and Research | \$0 | \$20 |
| BOT 185L | Laboratory in General Phycology | \$0 | \$5 |
| BOT 698A | Thesis | \$0 | \$20 |
| BOT 698B | Thesis | \$0 | \$20 |
| BOT 398R | Master's Report | \$0 | \$20 |
| BOT 399R | Dissertation | \$0 | \$20 |
| BOT 399W | Dissertation | \$0 | \$20 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------------|---|-------------|--------------|
| BOTANY (continued) | | | |
| BOT 699R | Dissertation | \$0 | \$30 |
| BOT 699W | Dissertation | \$0 | \$30 |
| BOT 999R | Dissertation | \$0 | \$40 |
| BOT 999W | Dissertation | \$0 | \$40 |
| GEOLOGICAL SCIENCES | | | |
| GEO 302L | Geology of National Parks | \$0 | \$5 |
| GEO 404C | Plate Tectonics & Earth History | \$0 | \$5 |
| GEO 312K | Geology of Engineering | \$0 | \$5 |
| GEO 322L | Introduction to Paleontology | \$0 | \$5 |
| GEO 322S | Devel. & Evolution of Vertebrate Skeleton | \$0 | \$5 |
| GEO 428 | Structural Geology | \$0 | \$90 |
| GEO 330K | Petroleum Geol.: Basin & Trend Analysis | \$0 | \$30 |
| GEO 331K | Petrology & Plate Tectonics | \$0 | \$12 |
| GEO 335 | Geology & Mineral Resources of Texas | \$0 | \$15 |
| GEO 346C | Intro. to Physical & Chemical Hydrology | \$0 | \$6 |
| GEO 354 | Global Geophysics | \$0 | \$7 |
| GEO 358K | Volcanology | \$0 | \$7 |
| GEO 465K | Exploration Geophysics | \$0 | \$30 |
| GEO 365M | Geophysical Interpretation | \$0 | \$100 |
| GEO 368 | Energy Resources | \$0 | \$30 |
| GEO 370K | Sedimentology | \$0 | \$60 |
| GEO 376K | Groundwater Hydrology | \$0 | \$15 |
| GEO 377L | Evolution of a Continent | \$0 | \$10 |
| GEO 380E | Sedimentary Processes | \$0 | \$38 |
| GEO 380L | Paleobiometrics | \$0 | \$8 |
| GEO 381C | Structural Petrology | \$0 | \$15 |
| GEO 381K | Tectonic Problems | \$0 | \$15 |
| GEO 383E | Numerical Methods II: Digital Methods in Hydrogeology and Geophysics | \$0 | \$60 |
| GEO 383K | Paleoecology | \$0 | \$8 |
| GEO 384C | Geophysics I: Exploration Geophysics | \$0 | \$34 |
| GEO 384D | Geophysics II: Global Geophysics | \$0 | \$8 |
| GEO 385C | Geodynamics I: Plate Tectonics & Paleomagnetism | \$0 | \$38 |
| GEO 385E | Geodynamics III: Geodesy | \$0 | \$90 |
| GEO 386C | Caribbean Regional Geology and Geophysics | \$0 | \$15 |
| GEO 386L | Geology of Petroleum | \$0 | \$30 |
| GEO 388L | Isotope Geology | \$0 | \$15 |
| GEO 388M | Seminar in Isotope Geology | \$0 | \$15 |
| GEO 391 | Seminar in Geology, Topics 1-10 | \$0 | \$30 |
| GEO 391C | Physical Hydrogeology | \$0 | \$30 |
| GEO 391D | Regional Tectonics | \$0 | \$30 |
| GEO 391H | Ore Deposits in Sedimentary Rocks | \$0 | \$30 |
| GEO 391J | Mineral and Energy Resources: Geology, Economics, Policy | \$0 | \$30 |
| GEO 391Q | Topics in Quaternary Geology | \$0 | \$30 |
| GEO 391S | Current Topics in Paleobiology | \$0 | \$30 |
| GEO 391T | Paleogeography | \$0 | \$30 |
| GEO 392K | Vertebrate Biostratigraphy | \$0 | \$25 |
| GEO 396 | Vertebrate Paleontology: Fishes, Amphibians, & Reptiles | \$0 | \$25 |
| GEO 397 | Vertebrate Paleontology: Mammals | \$0 | \$30 |
| HUMAN ECOLOGY | | | |
| HE 101S | Design 1 Studio: Foundations of Design | \$0 | \$2 |
| HE 202R | Design 2: Fundamentals of Residential Des | \$0 | \$5 |
| HE 111L | Introductory Nutrition Laboratory | \$0 | \$2 |
| HE 335F | History of Interiors and Furnishings I | \$0 | \$5 |
| HE 336F | History of Interiors and Furnishings II | \$0 | \$5 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------------------|---|-------------|--------------|
| HUMAN ECOLOGY (continued) | | | |
| HE 352D | Field Experience in Apparel Design | \$0 | \$20 |
| HE 352M | Field Experience in Fashion Merchandising | \$0 | \$100 |
| HE 355M | Advanced Food Systems Management | \$0 | \$30 |
| HE 361 | The Consumer and the Market | \$0 | \$15 |
| HE 170L | Lab. in Clinical Nutrition & Dietetics | \$0 | \$20 |
| HE 392 | Research Problems in Nutritional Sciences | \$0 | \$7 |
| MARINE STUDIES | | | |
| MNS 148 | Train. Cruise, Top. 2: Marine Geophysical | \$0 | \$25 |
| MNS 248 | Train. Cruise, Top. 2: Marine Geophysical | \$0 | \$25 |
| MNS 348 | Train. Cruise, Top. 2: Marine Geophysical | \$0 | \$25 |
| MICROBIOLOGY | | | |
| MIC 116L | Elementary Microbiology Laboratory | \$0 | \$5 |
| MIC 119K | General Microbiology Laboratory | \$0 | \$5 |
| MIC 321 | Biology of Fungi | \$0 | \$5 |
| MIC 122K | Medical Mycology Laboratory | \$0 | \$5 |
| MIC 130K | Virology Laboratory | \$0 | \$5 |
| MIC 160K | Immunology Laboratory | \$0 | \$5 |
| MIC 361K | Public Health Bacteriology Laboratory | \$0 | \$5 |
| MIC 368 | Techniques in Molecular Genetics | \$0 | \$5 |
| MIC 382L | Techniques in Molecular Genetics | \$0 | \$5 |
| PHYSICS | | | |
| PS 303 | Intro. Physical Science I - Mechanics | \$0 | \$15 |
| PS 304 | Intro. Physical Science II - Substances, Heat, Electricity | \$0 | \$15 |
| PHY 433 | Modern Optics | \$0 | \$20 |
| PHY 338K | Electronic Techniques | \$0 | \$15 |
| PHY 453 | Modern Physics I: Intro. Quantum Phenomen | \$0 | \$20 |
| PHY 474 | Advanced Laboratory I | \$0 | \$20 |
| ZOOLOGY | | | |
| ZOO 346 | Biology of Birds | \$0 | \$30 |
| COLLEGE OF PHARMACY | | | |
| PHR 145K | Pharmaceutics III Laboratory | \$0 | \$30 |
| PHR 357 | Sterile Pharmaceutical Preparations | \$0 | \$35 |
| PHR 266T | Pharmacy Practice Laboratory II | \$0 | \$28 |
| PHR 173L | Pharmacology Laboratory | \$0 | \$30 |
| PHR 698A | Thesis | \$0 | \$10 |
| <u>FEES WITH CHANGES</u> | | | |
| COLLEGE OF EDUCATION | | | |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 213 | Safety Info. & Procedures: Water Safety | \$4 | \$10 |
| KIN 119 | Movement Competence, Topic 1: Archery | \$14 | \$20 |
| KIN 119 | Movement Competence, Topic 4: Diving | \$11 | \$17 |
| KIN 119 | Movement Competence, Topic 5: Fencing | \$8 | \$14 |
| KIN 119 | Movement Competence, Topic 7: Scuba Diving | \$89 | \$95 |
| KIN 119 | Movement Competence, Topic 8: Swimming | \$11 | \$17 |
| KIN 119 | Movement Competence: Badminton | \$9 | \$15 |
| PED 101C | Diving | \$11 | \$17 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|---|-------------|--------------|
| KINESIOLOGY AND HEALTH EDUCATION (continued) | | | |
| PED 101J | Swimming | \$11 | \$17 |
| PED 102G | Skin and Scuba Diving | \$89 | \$95 |
| PED 103L | Dance | \$4 | \$10 |
| PED 104C | Badminton | \$9 | \$15 |
| PED 104H | Racquetball | \$4 | \$10 |
| PED 104P | Tennis | \$4 | \$10 |
| PED 105C | Handball | \$4 | \$10 |
| PED 105M | Fencing | \$8 | \$14 |
| PED 105R | Karate | \$4 | \$10 |
| PED 105T | Judo | \$4 | \$10 |
| PED 106C | Conditioning, Topic 1: Swimming | \$11 | \$17 |
| PED 106C | Conditioning: Topics 2-8 | \$4 | \$10 |
| PED 107C | Archery | \$14 | \$20 |
| PED 107L | Gymnastics | \$4 | \$10 |
| PED 108C | Basketball | \$4 | \$10 |
| PED 108J | Power Volleyball | \$4 | \$10 |
| PED 108P | Soccer | \$4 | \$10 |
| PED 108R | Beginning Flag Football | \$4 | \$10 |
| PED 108S | Intermediate Softball | \$4 | \$10 |
| COLLEGE OF ENGINEERING | | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | | |
| ASE 325L | Cooperative Engineering | \$40 | \$100 |
| ASE 162M | Applied Compressible Fluid Mechanics | \$50 | \$5 |
| ASE 167M | Flight Dynamics Laboratory | \$47 | \$5 |
| ASE 369K | Measurements and Instrumentation | \$50 | \$5 |
| CHEMICAL ENGINEERING | | | |
| CHE 325L | Cooperative Engineering | \$40 | \$100 |
| CHE 448 | Computer Applications in Chemical Eng. | \$50 | \$21 |
| CHE 353M | Measurement, Control, & Data Analysis Lab | \$42 | \$60 |
| CHE 264 | Chemical Eng. Process and Projects Lab | \$50 | \$80 |
| CHE 473K | Process Planning and Design | \$39 | \$45 |
| CIVIL ENGINEERING | | | |
| ARE 320K | Introduction to Design I | \$15 | \$20 |
| ARE 320L | Introduction to Design II | \$15 | \$20 |
| ARE 325L | Cooperative Engineering | \$40 | \$100 |
| CE 314K | Properties and Behavior of Eng. Materials | \$20 | \$30 |
| CE 325L | Cooperative Engineering | \$40 | \$100 |
| CE 351 | Construction Materials | \$20 | \$30 |
| CE 356 | Elements of Hydraulic Engineering | \$20 | \$30 |
| CE 357 | Elementary Soil Mechanics | \$20 | \$30 |
| CE 366K | Design of Bituminous Mixtures | \$20 | \$30 |
| CE 370K | Environmental Sampling and Analysis | \$15 | \$25 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 312 | Electrical Engineering Computation I | \$30 | \$35 |
| EE 325L | Cooperative Engineering | \$40 | \$100 |
| EE 332 | Computer Graphics | \$30 | \$35 |
| EE 360C | Data Structures in C | \$35 | \$50 |
| EE 360N | Computer Organization | \$35 | \$50 |
| EE 380L.6 | Operating Systems Interfacing | \$35 | \$50 |
| EE 382M.7 | VLSI I | \$35 | \$50 |
| MECHANICAL ENGINEERING | | | |
| ME 201G | Engineering Graphical Communication | \$34 | \$50 |
| ME 208G | Drawing for Interior Design (Home Econ) | \$34 | \$50 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------------------------|---|-------------|--------------|
| MECHANICAL ENGINEERING (continued) | | | |
| ME 325L | Cooperative Engineering | \$40 | \$100 |
| ME 363L | Energy Systems Laboratory | \$65 | \$75 |
| ME 368J | Computer-Aided Design | \$55 | \$75 |
| PETROLEUM ENGINEERING | | | |
| PEN 325L | Cooperative Engineering | \$40 | \$100 |
| COLLEGE OF FINE ARTS | | | |
| ART | | | |
| ARH 301 | Introduction to the Visual Arts | \$5 | \$8 |
| ARH 302 | Survey of Ancient through Medieval Art | \$5 | \$8 |
| ARH 303 | Survey of Renaissance through Modern Art | \$5 | \$8 |
| ARH 320L | History of Prints and Drawings | \$5 | \$8 |
| ARH 323 | Paleolithic and Neolithic Art | \$5 | \$8 |
| ARH 325 | Ancient Near Eastern Art | \$5 | \$8 |
| ARH 326 | Egyptian Art and Architecture | \$5 | \$8 |
| ARH 327L | Ancient Greek Art | \$5 | \$8 |
| ARH 327N | Roman Art | \$5 | \$8 |
| ARH 329K | Early Medieval Art | \$5 | \$8 |
| ARH 329R | Romanesque Art and Architecture | \$5 | \$8 |
| ARH 330C | Gothic Cathedral: Concept & Construction | \$5 | \$8 |
| ARH 330G | Art at Court: The Gothic Period | \$5 | \$8 |
| ARH 331K | Early Italian Renaissance Art | \$5 | \$8 |
| ARH 331L | High Renaissance Art | \$5 | \$8 |
| ARH 331M | Mannerist and Early Baroque Art | \$5 | \$8 |
| ARH 332K | Northern Renaissance Art, 1350-1500 | \$5 | \$8 |
| ARH 332L | Northern Renaissance Art, 1500-1600 | \$5 | \$8 |
| ARH 333K | Italian Baroque Art | \$5 | \$8 |
| ARH 333L | Age of Rembrandt & Rubens: North. Baroque | \$5 | \$8 |
| ARH 334 | Eighteenth-Century European Art | \$5 | \$8 |
| ARH 335N | European Art, 1789-1848 | \$5 | \$8 |
| ARH 335P | European Art, 1848-1900 | \$5 | \$8 |
| ARH 336 | History of Photography | \$5 | \$8 |
| ARH 337K | Twentieth-Century European Art | \$5 | \$8 |
| ARH 339J | Amer. Art: Colonial Era to Civil War | \$5 | \$8 |
| ARH 339K | Amer. Art: Civil War to Armory Show | \$5 | \$8 |
| ARH 339L | Twentieth-Century American Art | \$5 | \$8 |
| ARH 339M | American Art Since 1960 | \$5 | \$8 |
| ARH 341K | Modern Art of Mexico | \$5 | \$8 |
| ARH 341L | Modern Latin American Art | \$5 | \$8 |
| ARH 343L | Spanish Painting in the Golden Age | \$5 | \$8 |
| ARH 346 | Traditional Arts of Africa and Oceania | \$5 | \$8 |
| ARH 347K | Art and Archaeology of Ancient Peru | \$5 | \$8 |
| ARH 347L | Mesoamerican Art | \$5 | \$8 |
| ARH 347M | Form and Meaning in Classic Maya Art | \$5 | \$8 |
| ARH 350K | Myths and Symbols of India | \$5 | \$8 |
| ARH 354K | Early Islamic Art | \$5 | \$8 |
| ARH 354L | Islamic Art from 1258 | \$5 | \$8 |
| ARH 360L | Topics in the History of Photography | \$5 | \$8 |
| ARH 361L | Topics in Ancient Near Eastern Art | \$5 | \$8 |
| ARH 361R | Topics in Egyptian Art and Architecture | \$5 | \$8 |
| ARH 362 | Topics in Greek and Roman Art | \$5 | \$8 |
| ARH 363 | Topics in Medieval Art | \$5 | \$8 |
| ARH 364 | Topics in Renaissance Art | \$5 | \$8 |
| ARH 365 | Topics in Baroque Art | \$5 | \$8 |
| ARH 366J | Topics in Nineteenth-Century Art | \$5 | \$8 |
| ARH 366N | Topics in Twentieth-Century Art | \$5 | \$8 |
| ARH 366P | Topics in Modernism | \$5 | \$8 |
| ARH 367 | Topics in the Art of North America | \$5 | \$8 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-----------------|---|-------------|--------------|
| ART (continued) | | | |
| ARH 368 | Top. in Iberian & Colonial Lat. Amer. Art | \$5 | \$8 |
| ARH 370 | Topics in Pre-Columbian Art | \$5 | \$8 |
| ARH 372 | Topics in the Art of Asia | \$5 | \$8 |
| ARH 373 | Topics in Islamic Art | \$5 | \$8 |
| ARH 374 | Topics in the History of Art | \$5 | \$8 |
| ARH 375 | Art Historical Methods | \$5 | \$8 |
| ARH 381K | Topics in Prehistoric Art | \$5 | \$8 |
| ARH 381L | Topics in Ancient Near Eastern Art | \$5 | \$8 |
| ARH 381R | Topics in Egyptian Art and Architecture | \$5 | \$8 |
| ARH 382 | Topics in Greek and Roman Art | \$5 | \$8 |
| ARH 382K | Amer. Art Museums: Theory and Practice | \$5 | \$8 |
| ARH 383 | Topics in Medieval Art | \$5 | \$8 |
| ARH 384 | Topics in Renaissance Art | \$5 | \$8 |
| ARH 385 | Topics in Baroque Art | \$5 | \$8 |
| ARH 386J | Topics in Nineteenth-Century Art | \$5 | \$8 |
| ARH 386N | Topics in Twentieth-Century Art | \$5 | \$8 |
| ARH 386P | Topics in Modernism | \$5 | \$8 |
| ARH 387 | Topics in the Art of North America | \$5 | \$8 |
| ARH 388 | Top. in Iberian & Colonial Lat. Amer. Art | \$5 | \$8 |
| ARH 390 | Topics in Pre-Columbian Art | \$5 | \$8 |
| ARH 392 | Topics in the Art of Asia | \$5 | \$8 |
| ARH 393 | Topics in Islamic Art | \$5 | \$8 |
| ARH 394 | Special Topics in the History of Art | \$5 | \$8 |
| ARH 395 | Research Methods in the History of Art | \$5 | \$8 |
| ARH 396K | Adv. Std. in Hist. of Art: Lect. Tutorial | \$5 | \$8 |
| ART 310K | Beginning Ceramics | \$35 | \$40 |
| ART 313M | Topics in Three-Dimensional Art | \$35 | \$50 |
| ART 314K | Beginning Metals and Jewelry | \$35 | \$40 |
| ART 317K | Beginning Photography | \$30 | \$35 |
| ART 319G | Beginning Printmaking: Serigraphy | \$55 | \$60 |
| ART 323M | Advanced Topics in Three-Dimensional Art | \$35 | \$50 |
| ART 324M | Intermediate Metals | \$35 | \$40 |
| ART 325G | Intermediate Printmaking: Serigraphy | \$55 | \$60 |
| ART 327D | Sculptural Ceramics | \$35 | \$40 |
| ART 327E | Functional Ceramic Forms | \$35 | \$40 |
| ART 335K | Intermediate Photography | \$30 | \$35 |
| ART 336K | Color Photography | \$30 | \$35 |
| ART 336V | Video Art | \$11 | \$30 |
| ART 338C | Transmedia Art | \$10 | \$25 |
| ART 345M | Graphic Design I | \$41 | \$30 |
| ART 345N | Graphic Design II | \$41 | \$30 |
| ART 351K | Advertising and Editorial Photography | \$38 | \$50 |
| ART 355 | Topic: Design Issues | \$10 | \$30 |
| ART 356K | Advanced Color Photography | \$30 | \$35 |
| ART 356V | Advanced Video Art | \$11 | \$30 |
| ART 358K | Advertising Design | \$40 | \$30 |
| ART 360G | Adv. Advertising & Editorial Photography | \$38 | \$50 |
| ART 364M | Advanced Metals | \$35 | \$40 |
| ART 365G | Advanced Printmaking: Serigraphy | \$55 | \$60 |
| ART 371K | Graphic Design III | \$43 | \$55 |
| ART 371M | Design Laboratory | \$43 | \$50 |
| ART 372K | Advanced Photography | \$30 | \$35 |
| ART 377D | Advanced Sculptural Ceramics | \$35 | \$40 |
| ART 377E | Advanced Functional Ceramic Forms | \$35 | \$40 |
| ART 279T | Beyond Traditional Media: Laboratory | \$14 | \$25 |
| ART 381 | Graduate Studio Projects | \$10 | \$50 |
| ART 681 | Graduate Studio Projects | \$10 | \$95 |
| VAS 151D | Topics in Visual Art Studies: Laboratory | \$7 | \$15 |

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|--------------------|---------------------|
| THEATRE AND DANCE | | | |
| DRM 208E | Nonmajor Jazz Dance | \$10 | \$15 |
| COLLEGE OF LIBERAL ARTS | | | |
| AMERICAN STUDIES | | | |
| AMS 325 | The Arts in America (when taught by Art History Faculty) | \$5 | \$8 |
| AMS 371 | The Individual & the Culture (ARH Fac.) | \$5 | \$8 |
| ANTHROPOLOGY | | | |
| ANT 662 | Field Archaeology | \$125 | \$250 |
| ANT 683N | Summer Field School | \$125 | \$250 |
| ASIAN STUDIES | | | |
| ANS 361 | Topics in Asian Studies (ARH Fac.) | \$5 | \$8 |
| ANS 372 | Topics in Oriental Cultures (ARH Fac.) | \$5 | \$8 |
| ANS 380T | Topics in Asian Studies (ARH Fac.) | \$5 | \$8 |
| GEOGRAPHY | | | |
| GRG 301C | The Natural Environment | \$10 | \$5 |
| GRG 301L | Introduction to Landforms | \$10 | \$8 |
| GRG 324 | Roots and Regions: American Cultures | \$15 | \$7 |
| GRG 362K | Remote Sensing of the Environment | \$20 | \$9 |
| LATIN AMERICAN STUDIES | | | |
| LAS 322 | Topics in Latin Amer. Studies (ARH Fac.) | \$5 | \$8 |
| LAS 381 | Topics in Latin Amer. Studies (ARH Fac.) | \$5 | \$8 |
| MIDDLE EASTERN STUDIES | | | |
| MES 320 | Topics in the Ancient Middle East (when taught by Art History Faculty) | \$5 | \$8 |
| MES 381 | Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty) | \$5 | \$8 |
| PLAN II | | | |
| TC 301 | The Freshman Seminar (when taught by ARH) | \$5 | \$8 |
| TC 315 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$5 | \$8 |
| TC 325 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$5 | \$8 |
| TC 125K | Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty) | \$5 | \$8 |
| TC 659 | Special Studies (when taught by ARH Fac.) | \$5 | \$8 |
| GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE | | | |
| LIS 388K | Organizational Environments: Visual Res. Collection (when taught by ARH Faculty) | \$5 | \$8 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BOTANY | | | |
| BOT 127K | Laboratory in General Phycology | \$10 | \$5 |
| GEOLOGICAL SCIENCES | | | |
| GEO 303 | Introduction to Geology | \$5 | \$10 |
| GEO 405 | Life Through Time | \$2 | \$5 |
| GEO 416K | Earth Materials | \$9 | \$19 |
| GEO 416L | Igneous & Metamorphic Petrology | \$17 | \$29 |
| GEO 416M | Sedimentary Rocks | \$9 | \$35 |

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|---|--------------------|---------------------|
| GEOLOGICAL SCIENCES (continued) | | | |
| GEO 320K | Intro. to Field and Stratigraphic Methods | \$50 | \$60 |
| GEO 320L | Introductory Field Geology | \$50 | \$60 |
| GEO 422K | Paleobiology | \$4 | \$5 |
| GEO 341 | Mineral Resources | \$2 | \$23 |
| GEO 148K | Train. Cruise Marine Geophysical Research | \$18 | \$25 |
| GEO 348K | Train. Cruise Marine Geophysical Research | \$18 | \$25 |
| GEO 357 | Evolution of Geologic Provinces | \$48 | \$100 |
| GEO 660A | Field Geology | \$125 | \$800 |
| GEO 660B | Field Geology | \$125 | \$800 |
| GEO 376L | Field Methods in Groundwater Hydrology | \$52 | \$75 |
| GEO 380C | Advanced Structural Geology | \$5 | \$30 |
| GEO 380D | Subsurface Stratigraphy | \$9 | \$39 |
| GEO 382C | Groundwater Field Methods | \$52 | \$90 |
| GEO 383 | Depositional Systems: Terrigenous Clastic | \$27 | \$60 |
| GEO 383C | Geology and Hydrology | \$6 | \$60 |
| GEO 383L | Petrography of Sandstones | \$9 | \$129 |
| GEO 383M | Petrography of Carbonates | \$25 | \$129 |
| GEO 385D | Geodynamics II: Basin Subsidence | \$5 | \$30 |
| GEO 385K | Micropaleontology | \$9 | \$24 |
| GEO 386 | Metamorphic Petrology | \$9 | \$21 |
| GEO 386K | Igneous Petrology | \$9 | \$24 |
| GEO 391 | Sem. in Geology, Adv. Micropaleontology | \$9 | \$30 |
| GEO 391 | Sem. in Geology, Topic 11: Sedimentary Basis Analysis | \$21 | \$30 |
| GEO 298T | Supervised Teaching in Geology | \$5 | \$18 |
| SCHOOL OF SOCIAL WORK | | | |
| SW 640 | Social Work Field Practicum I | \$17 | \$467 |
| SW 641 | Social Work Field Practicum II | \$17 | \$467 |
| SW 391N | Field Instruction I | \$11 | \$461 |
| SW 392N | Field Instruction II | \$10 | \$460 |
| SW 696 | Field Instruction III | \$6 | \$456 |
| SW 697 | Field Instruction IV | \$6 | \$456 |
| (The proposed fee is the maximum that will be charged. Fees in the range of \$6-42 will be charged in the majority of cases). | | | |
| <u>DELETED FEES</u> | | | |
| COLLEGE OF ENGINEERING | | | |
| CIVIL ENGINEERING | | | |
| CE 354 | Elementary Mechanics of Fluids | \$20 | \$0 |
| CE 397 | Special Studies in Civil Eng.: Topic 51, Engineering Microbiology | \$25 | \$0 |
| MECHANICAL ENGINEERING | | | |
| ME 334 | Materials Engineering | \$75 | \$0 |
| ME 336 | Materials Processing | \$75 | \$0 |
| ME 466K | Mechanical Engineering Design Project | \$50 | \$0 |
| COLLEGE OF FINE ARTS | | | |
| ART | | | |
| VAS 679T | Advanced Topics in Visual Arts Studies La | \$10 | \$0 |
| THEATRE AND DANCE | | | |
| DRM 249F | Topics in Dance Technique | \$15 | \$0 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------------------------|---|-------------|--------------|
| COLLEGE OF LIBERAL ARTS | | | |
| GEOGRAPHY | | | |
| GRG 312 | Maps and Map Interpretation | \$5 | \$0 |
| GRG 366K | Biogeography | \$15 | \$0 |
| GRG 394 | Seminar in Urban Analysis | \$20 | \$0 |
| COLLEGE OF NATURAL SCIENCES | | | |
| BOTANY | | | |
| BOT 394 | Laboratory Studies in Molecular Biology | \$20 | \$0 |
| HUMAN ECOLOGY | | | |
| HE 311 | Introductory Nutrition | \$2 | \$0 |

| Course Number | Course Title | Current Fee |
|---------------|--------------|-------------|
|---------------|--------------|-------------|

FEES WITH NO CHANGES

SCHOOL OF ARCHITECTURE

| | | |
|---------|---|------|
| ARC 358 | Arch. Theory Exercises, Topic: Historic Structures Documentation/Preservation | \$20 |
| ARC 380 | Topics in Architecture: Historic Structures Documentation/Preservation | \$20 |
| ARC 697 | Master's Studio, Topic: Conservation | \$15 |

COLLEGE OF COMMUNICATION

RADIO-TELEVISION-FILM

| | | |
|----------|---|------|
| RTF 314 | The Development of the Motion Picture | \$30 |
| RTF 317 | Narrative Strategies | \$30 |
| RTF 318 | Introduction to Image and Sound | \$25 |
| RTF 330L | Internship in Film and Electronic Media | \$15 |
| RTF 331K | Film and Video Theory | \$30 |
| RTF 331L | Corporate and Instructional Video | \$40 |
| RTF 333 | Broadcast and Film Writing I | \$15 |
| RTF 337 | Radio Production | \$20 |
| RTF 338 | Television Production I | \$35 |
| RTF 340 | TV Production II - Drama/Music Production | \$40 |
| RTF 340 | TV Prod. II - Public Affairs Production | \$40 |
| RTF 341 | Audio Production | \$35 |
| RTF 341C | Advanced Audio for Broadcasting and Film | \$35 |
| RTF 343 | Adv. TV Production and Performance | \$35 |
| RTF 344 | Special Applications of Media Production: Intro. to Production Lighting | \$35 |
| RTF 345 | Studies in Film History | \$30 |
| RTF 347C | Principles of Media Management | \$15 |
| RTF 359 | Studies in Media and Culture | \$30 |
| RTF 366 | Film Production I | \$40 |
| RTF 366K | Television Field Production | \$25 |
| RTF 367L | Film Prod. II: Synchronous Sound Prod. | \$40 |
| RTF 368 | Film Prod. III, Topic 1: Film /Elec. Edit. | \$25 |
| RTF 368 | Film Prod. III, Top. 2: Production Crafts | \$35 |
| RTF 368 | Film Prod. III, Topic 3: Film & TV Prod. | \$40 |
| RTF 368 | Film Prod. III, Topic 4: Directing | \$35 |
| RTF 369 | Adv. Writing for Film & Electronic Media | \$15 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|---|---|-------------|
| RADIO-TELEVISION-FILM (continued) | | |
| RTF 370 | Film Analysis and Criticism | \$30 |
| RTF 380C | Intro. to Writing for Film and Television | \$15 |
| RTF 380J | Theory and Principles of Dramatic Writing | \$15 |
| RTF 380M | Writing for Film and Electronic Media | \$15 |
| RTF 380N | Practicum in Writing | \$15 |
| RTF 681KA | Principles of Film and TV Production | \$40 |
| RTF 681KB | Principles of Film and TV Production | \$40 |
| RTF 385K | History of Film | \$30 |
| RTF 385L | Seminar in Film History (with film screening) | \$30 |
| RTF 386 | Analysis & Criticism of Film & Electronic Media | \$30 |
| RTF 386C | Seminar: Media Theory and Criticism | \$30 |
| RTF 388M | Pract in Film /TV Prod.: Drama Product. | \$40 |
| RTF 388M | Pract in Film /TV Prod.: Documentary Prod. | \$40 |
| RTF 388N | Corporate and Organizational Video | \$40 |
| RTF 389 | Broadcasting and Film in Society | \$30 |
| RTF 389K | History of Broadcasting | \$30 |
| RTF 390C | Electronic Editing | \$20 |
| RTF 390E | Advanced Video Postproduction: Audio | \$35 |
| COLLEGE OF EDUCATION | | |
| KINESIOLOGY AND HEALTH EDUCATION | | |
| KIN 119 | Movement Competence, Topic 3: Bowling | \$30 |
| KIN 119 | Movement Competence, Topic 6: Golf | \$24 |
| KIN 327L | Fieldwork: Health Promotion | \$18 |
| KIN 352K | Studies in Human Movement: Care & Prevention of Athletic Injuries | \$26 |
| KIN 370K | Top Sem in Health Ed: Emergency Medical Tech. | \$7 |
| PED 107F | Bowling | \$30 |
| PED 107H | Golf | \$24 |
| COLLEGE OF ENGINEERING | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | |
| ASE 202 | Introduction to Aerospace Engineering | \$5 |
| ASE 224L | Aerospace Materials Laboratory | \$50 |
| CHEMICAL ENGINEERING | | |
| CHE 353M | Measurement, Control, & Data Analysis Lab | \$42 |
| CHE 373K | Processing Planning and Design | \$39 |
| CIVIL ENGINEERING | | |
| CE 367 | Highway Engineering | \$3 |
| CE 377K | Studies in Civil Eng: Geological & Rock Eng. | \$4 |
| MET 301 | Descriptive Meteorology | \$4 |
| ELECTRICAL AND COMPUTER ENGINEERING | | |
| EE 319K | Microprocessor Programming | \$20 |
| EE 321 | Electrical Engineering Laboratory I | \$50 |
| EE 321K | Electrical Engineering Laboratory II | \$50 |
| EE 440 | Microelectronics Fabrication Techniques | \$50 |
| EE 345L | Microprocessor App. & Organization | \$50 |
| EE 360P | Interfacing to Operating Systems | \$35 |
| EE 360R | Computer-Aided Integrated Circuit Design | \$35 |
| EE 464H | Electrical Engineering Honors Projects | \$50 |
| EE 464K | Electrical Eng. Projects Laboratory | \$50 |
| EE 383P | Top. in Optical Processing & Laser Commun. | \$50 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|-------------------------------|--|-------------|
| MECHANICAL ENGINEERING | | |
| ME 340K | Mech. Eng. Measurements & Instrumentation | \$50 |
| ME 144L | Dynamic Systems and Controls Laboratory | \$50 |
| ME 145L | Fluid Mechanics Laboratory | \$50 |
| ME 348 | Small Computer Applications | \$50 |
| ME 352K | Engineering Computer Graphics | \$50 |
| ME 361F | Nuclear Eng.: Instrumentation & Methods | \$50 |
| ME 364L | Automatic Control System Design | \$50 |
| ME 366J | Mechanical Engineering Design Methodology | \$50 |
| PETROLEUM ENGINEERING | | |
| PEN 421K | Phy. & Chem. Behavior of Petro. Fluids II | \$25 |
| PEN 424 | Petrophysics | \$25 |
| PEN 430 | Drilling and Well Completions | \$25 |
| COLLEGE OF FINE ARTS | | |
| ART | | |
| AED 118F | Curriculum & Instruction in Elem. School Art Lab | \$10 |
| AED 118J | Curriculum & Instruction in Elem. School Art Lab | \$10 |
| AED 140F | Elementary School Art Materials Laboratory | \$10 |
| AED 160F | Secondary School Art Materials Laboratory | \$10 |
| ART 301K | Drawing I | \$21 |
| ART 301L | Drawing II | \$21 |
| ART 302K | Two-Dimensional Design I | \$6 |
| ART 302L | 3 Dimensional Design | \$10 |
| ART 311K | Beginning Painting | \$9 |
| ART 312G | Communication Design | \$33 |
| ART 312K | Two-Dimensional Design II | \$6 |
| ART 313K | Beginning Sculpture | \$49 |
| ART 315K | Drawing III | \$6 |
| ART 316K | Beginning Life Drawing | \$28 |
| ART 318M | Typography and Production | \$33 |
| ART 319K | Beginning Printmaking: Intaglio | \$45 |
| ART 319M | Beginning Printmaking: Lithography | \$45 |
| ART 320K | Art Studio for Non-Art Majors | \$12 |
| ART 320L | Art Studio for Non-Art Majors | \$12 |
| ART 321K | Intermediate Painting | \$9 |
| ART 322K | Intermediate Drawing | \$6 |
| ART 323K | Intermediate Sculpture | \$49 |
| ART 325K | Intermediate Printing: Intaglio | \$45 |
| ART 325M | Intermediate Printmaking: Lithography | \$45 |
| ART 330D | Weaving | \$10 |
| ART 330F | Advanced Weaving | \$10 |
| ART 331D | Textile Surface Design | \$17 |
| ART 331F | Advanced Textile Surface Design | \$17 |
| ART 332D | Fabric Form and Design | \$10 |
| ART 332F | Advanced Fabric Form and Design | \$10 |
| ART 339K | Watercolor Painting | \$6 |
| ART 346K | Intermediate Life Drawing | \$28 |
| ART 347 | Intermediate Ceramics | \$30 |
| ART 355 | Topic: Installation of Film Art | \$20 |
| ART 361K | Advanced Painting | \$9 |
| ART 363K | Advanced Sculpture | \$49 |
| ART 365K | Advanced Printmaking: Intaglio | \$45 |
| ART 365M | Advanced Printmaking: Lithography | \$45 |
| ART 366K | Advanced Life Drawing | \$28 |
| ART 368N | Advanced Drawing | \$6 |
| ART 370K | Advanced Advertising Design | \$40 |
| ART 377K | Advanced Ceramics | \$30 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|-------------------|--|-------------|
| ART (continued) | | |
| ART 379K | Advanced Watercolor Painting | \$6 |
| VAS 111D | Art Fundamentals I: Laboratory | \$12 |
| VAS 112D | Art Fundamentals II: Laboratory | \$12 |
| VAS 330 | Studies in Aesthetics and Criticism | \$5 |
| VAS 141D | Basic Art Materials and Techniques: Lab | \$17 |
| VAS 161D | Elements of Art Presentation: Laboratory | \$12 |
| VAS 370C | Visual Art Careers in Contemp. Society | \$18 |
| THEATRE AND DANCE | | |
| DRM 208C | Nonmajor Ballet | \$15 |
| DRM 208D | Nonmajor Modern Dance | \$15 |
| DRM 308G | Freshman Ballet | \$15 |
| DRM 308L | Freshman Modern Dance | \$15 |
| DRM 318G | Lower Division Ballet | \$15 |
| DRM 218J | Lower Division Ballet | \$15 |
| DRM 318L | Lower Division Modern Dance-Primary Tech. | \$15 |
| DRM 218M | Lower Division Modern Dance | \$15 |
| DRM 331L | Movement I | \$15 |
| DRM 332L | Movement II | \$15 |
| DRM 334L | Movement IV | \$15 |
| DRM 349G | Upper Division Ballet | \$15 |
| DRM 249J | Upper Division Ballet | \$15 |
| DRM 349L | Upper Division Modern Dance | \$15 |
| DRM 249M | Upper Division Modern Dance | \$15 |
| DRM 355 | Lighting Technology | \$5 |
| DRM 355L | Lighting Design | \$5 |
| DRM 386D | Technical Directing I | \$10 |
| DRM 386E | Technical Directing II | \$10 |
| DRM 386F | Technical Directing III | \$10 |
| DRM 386G | Technical Directing IV | \$10 |
| DRM 389J | Advanced Lighting Design I | \$10 |
| DRM 389K | Advanced Lighting Design II | \$10 |
| DRM 389L | Advanced Scene Design I | \$10 |
| DRM 389M | Advanced Scene Design II | \$10 |
| DRM 389R | Advanced Projects in Lighting | \$10 |
| DRM 389S | Advanced Projects in Scenery | \$10 |
| MUSIC | | |
| MUS 101G | Beginning Applied Music (MUS 200) | \$6 |
| MUS 201J | Beginning Piano for Nonmusic Majors | \$6 |
| MUS 201K | Second-Semester Piano for Nonmusic Majors | \$6 |
| MUS 201M | Beginning Applied Music: Piano (MUS 200J) | \$6 |
| MUS 201N | Beg Applied Music: Second-Sem Piano (MUS 200K) | \$6 |
| MUS 201S | Beginning Applied Music: Harp (MUS 200L) | \$6 |
| MUS 201T | Beg Applied Music: Second-Sem Harp (MUS 200M) | \$6 |
| MUS 210J | Beginning Applied Music: Third-Semester Piano | \$6 |
| MUS 210K | Beginning Applied Music: Fourth-Semester Piano | \$6 |
| MUS 313 | Fundamentals of Music | \$6 |
| MUS 115D | Instrument Fundamentals | \$15 |
| MUS 115E | Instrument Fundamentals | \$15 |
| MUS 115F | Instrument Fundamentals | \$15 |
| MUS 115G | Instrument Fundamentals | \$15 |
| MUS 420R | Junior Recital | \$10 |
| MUS 228K | Beginning Jazz Piano Techniques | \$6 |
| MUS 155C | Techniques of Percussion Performance | \$15 |
| MUS 255D | Techniques of String Performance | \$15 |
| MUS 255E | Techniques of Brass Performance | \$15 |
| MUS 255F | Techniques of Woodwind Performance | \$15 |
| MUS 460R | Senior Recital | \$10 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|-------------------------|--|-------------|
| MUSIC (continued) | | |
| MUS 180K | Problems in Performance Practice | \$5 |
| MUS 280K | Problems in Performance Practice | \$5 |
| MUS 698RA | Master's Recital | \$10 |
| BSN A11 | Bassoon | \$6 |
| CLA A11 | Clarinet | \$6 |
| CON A11 | Conducting | \$6 |
| DB A11 | Double Bass | \$6 |
| EUP A11 | Euphonium | \$6 |
| FH A11 | French Horn | \$6 |
| FLU A11 | Flute | \$6 |
| GUI A11 | Guitar | \$6 |
| HAR A11 | Harp | \$6 |
| HSC A11 | Harpsichord | \$6 |
| OBO A11 | Oboe | \$6 |
| OPR A11 | Opera | \$6 |
| ORG A11 | Organ | \$6 |
| PER A11 | Percussion | \$6 |
| PIA A11 | Piano | \$6 |
| REC A11 | Recorder | \$6 |
| SAX A11 | Saxophone | \$6 |
| TBA A11 | Tuba | \$6 |
| TRO A11 | Trombone | \$6 |
| TRU A11 | Trumpet | \$6 |
| VC A11 | Violoncello | \$6 |
| VIA A11 | Viola | \$6 |
| VIO A11 | Violin | \$6 |
| VOI A11 | Voice | \$6 |
| ENS 103L | Opera Laboratory | \$5 |
| ENS 203P | Opera Performance | \$5 |
| ENS 207J | Jazz Orchestra | \$5 |
| ENS 207K | Large Instrumental Ensemble | \$5 |
| ENS 107S | Small Instrumental Ensemble | \$5 |
| ENS 109P | Pop Choral Ensemble | \$5 |
| ENS 209K | Chamber Singers | \$5 |
| ENS 209L | Concert Chorale | \$5 |
| ENS 109C | Choral Ensemble | \$5 |
| COLLEGE OF LIBERAL ARTS | | |
| ANTHROPOLOGY | | |
| ANT 304K | Films: An Anthropological Perspective | \$15 |
| ANT 344K | Films: An Anthropological Perspective | \$15 |
| ENGLISH | | |
| E 344L | 20th Century Literature and Other Media (app. only when dept. indicates a fee) | \$25 |
| E 349M | Development of the French Film | \$25 |
| E 349N | Italian Cinema | \$25 |
| FRENCH AND ITALIAN | | |
| FC 339 | Development of the French Film | \$25 |
| ITL 349 | The Italian Cinema | \$25 |
| GEOGRAPHY | | |
| GRG 320K | Land and Life: The American Southwest | \$20 |
| GRG 339 | Advanced Geomorphology | \$10 |
| GRG 349 | Field Techniques | \$10 |
| GRG 374 | Frontiers in Geography | \$8 |
| GRG 380 | Field Course in Geography | \$265 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|------------------------------------|---|-------------|
| GERMANIC LANGUAGES | | |
| GRC 361E | German Cinema | \$25 |
| LATIN AMERICAN STUDIES | | |
| LAS 322 | Topics in Latin Amer. Studies (when cross-listed with RTF 359) | \$30 |
| LAS 381 | Topics in Latin Amer. Studies (ARH Fac.) | \$5 |
| MEXICAN AMERICAN STUDIES | | |
| MAS 374 | Topics in Mex. Amer. Studies (when cross-listed with RTF 359) | \$30 |
| COLLEGE OF NATURAL SCIENCES | | |
| BIOLOGY | | |
| BIO 205 | Lab Exp in Biol: Cellular & Molecular | \$20 |
| BIO 206 | Lab Exp in Biol: Struct & Funct of Organ. | \$20 |
| BIO 208 | Lab Studies in Pop. & Environmental Biol. | \$10 |
| BIO 309 | Lab Exp in Biol: Cellular & Molecular | \$30 |
| BOTANY | | |
| BOT 419 | Native Plants | \$30 |
| BOT 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 |
| BOT 121C | Gen Botany Lab: Survey of Plant Kingdom | \$5 |
| BOT 323L | Laboratory Studies in Cell Biology | \$20 |
| BOT 128K | Lab Experiments in Plant Physiology | \$25 |
| BOT 331 | Laboratory Studies in Molecular Biology | \$20 |
| BOT 162C | Laboratory Studies in Plant Systematics | \$20 |
| BOT 165N | Paleobotany Laboratory | \$15 |
| BOT 174K | Lab in Plant Anatomy & Histological Tech. | \$20 |
| BOT 474L | Taxonomic Plant Anatomy | \$20 |
| BOT 394 | Selected Topics in Plant Science | \$20 |
| CHEMISTRY | | |
| CH 204 | Introduction to Chemical Practice | \$10 |
| CH 304K | Introduction to Chemistry | \$12 |
| CH 305 | Fundamentals of General & Organic Chem. | \$12 |
| CH 110K | Organic Chemistry Laboratory | \$7 |
| CH 110L | Organic Chemistry Laboratory | \$7 |
| CH 412K | Bioanalytical Chemistry | \$10 |
| CH 114P | Elementary Organic Chem. & Biochem. Lab | \$5 |
| CH 118K | Organic Chemistry Laboratory | \$7 |
| CH 118L | Organic Chemistry Laboratory | \$7 |
| CH 341 | Special Topics in Laboratory Chemistry | \$20 |
| CH 153K | Physical Chemistry Laboratory | \$15 |
| CH 154K | Physical Chemistry Laboratory | \$15 |
| CH 455 | Analytical Chemistry | \$10 |
| CH 369L | Biochemistry Laboratory | \$28 |
| CH 376K | Advanced Analytical Chemistry | \$22 |
| GEOLOGICAL SCIENCES | | |
| GEO 401 | Physical Geology | \$5 |
| GEO 416 | Mineralogy and Petrology | \$3 |
| GEO 380M | Elements of Mineral Identification | \$9 |
| GEO 380N | Seismic Stratigraphy | \$80 |
| GEO 383N | Biogenic & Evaporite Depositional Systems | \$75 |
| GEO 389K | Paleontological Nomenclature and Techniques | \$5 |
| HUMAN ECOLOGY | | |
| HE 304 | Family Relationships | \$3 |
| HE 107L | Introductory Food Science Laboratory | \$30 |
| HE 313S | Design 3 Studio | \$11 |

COURSE SPECIFIC INCIDENTAL FEES

| Course Number | Course Title | Current Fee |
|---------------------------|--|-------------|
| HUMAN ECOLOGY (continued) | | |
| HE 314S | Design 4 Studio | \$11 |
| HE 216L | Apparel I Laboratory | \$30 |
| HE 319 | Visual Merchandising & Display Techniques | \$33 |
| HE 321 | Family Life Management | \$5 |
| HE 322 | Personal and Family Finance | \$3 |
| HE 124L | Food Science Laboratory | \$30 |
| HE 325K | History of Fashion | \$14 |
| HE 226L | Apparel II Laboratory | \$30 |
| HE 327 | Clothing and Man | \$3 |
| HE 328C | Developmental Nutrition | \$19 |
| HE 332W | Food and Man | \$17 |
| HE 333 | Child Development | \$3 |
| HE 234L | Lab in Purch. & Prod. in Foodservice Sys. | \$30 |
| HE 144L | Advanced Nutrition II Laboratory | \$30 |
| HE 145C | Orient. & Tech. of Practice in Dietetics | \$19 |
| HE 346S | Design 6 Studio | \$11 |
| HE 352 | Field Experience II | \$30 |
| HE 352C | Applied Normal and Community Nutrition | \$30 |
| HE 355L | Practicum in Dietetics | \$30 |
| HE 357S | Design 7 Studio | \$10 |
| HE 358S | Design 8 Studio | \$10 |
| HE 264L | Advanced Problems in Clothing Laboratory | \$30 |
| HE 366 | Guidance in Early Childhood | \$12 |
| HE 66BA | Clinical Nutrition and Dietetics | \$18 |
| HE 668B | Clinical Nutrition and Dietetics | \$30 |
| HE 372K | Home-Community Partnership in the Devp. of the Child | \$17 |
| HE 373 | Organ. & Mgmt. in Foodservice Systems | \$30 |
| HE 377K | Equipment & Layout in Foodservice Systems | \$30 |
| HE 378L | Theories of Child and Family Development | \$17 |
| NTR 380K | Research Methods, Topic 3: Nutritional Immunodeficiencies | \$30 |
| MARINE STUDIES | | |
| MNS 440 | Limnology and Oceanography | \$40 |
| PHYSICS | | |
| PHY 101L | Mechanics Laboratory | \$20 |
| PHY 102M | Gen Phy: Mechanics, Heat, and Sound Lab | \$20 |
| PHY 102N | Gen Phy: Electricity & Magnetism, Light, Atomic, Nuclear Physics Laboratory | \$20 |
| PHY 103M | Engineering Physics I Laboratory | \$20 |
| PHY 103N | Engineering Physics II Laboratory | \$20 |
| PHY 115L | Wave Motion and Optics Laboratory | \$20 |
| PHY 116L | Electricity and Magnetism Laboratory | \$20 |
| PHY 117M | General Physics I Laboratory | \$20 |
| PHY 117N | General Physics II Laboratory | \$20 |
| ZOOLOGY | | |
| ZOO 116L | Human Physiology Laboratory | \$10 |
| ZOO 125L | Laboratory Experience in Genetics | \$10 |
| ZOO 432 | Invertebrate Biology | \$40 |
| ZOO 333 | Entomology | \$30 |
| ZOO 436 | Vertebrate Natural History | \$40 |
| ZOO 440 | Limnology and Oceanography | \$40 |
| ZOO 265P | Vertebrate Physiology Laboratory | \$20 |
| ZOO 369 | Basic Ecology | \$30 |
| SCHOOL OF NURSING | | |
| N 112P | Health Promotion Skills (Practicum) | \$14 |
| N 127P | Clinical Nursing Skills I (Practicum) | \$21 |
| N 157P | Clinical Nursing Skills II (Practicum) | \$22 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 13, 1992

CATALOG CHANGES

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Austin. These catalog changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in the Documents and Proceedings of the University Council, pages 13703-13704.

School of Law Catalog for 1990-92

Current bulletin
page number

Summary of Proposed Changes

26

Changes are made to the Grades and Standards of Work section to reflect the Law School's change from a numerical course grade system to a letter grade system. Also changes are made to statements about courses offered on a pass/fail basis to bring them in line with current practice requiring Dean's authorization.

General Information Bulletin for 1991

Current bulletin
page number

Summary of Proposed Changes

46-55

Change is requested to increase the General Use Fee from \$6.00 to \$8.00 per semester credit hour effective with the fall semester, 1991. This change is made pursuant to the authority given in Section 4, S.B. 887, Seventy-Second Legislature.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Aetna Life Insurance Company, Inc.,
% R & B Texas Management, Inc.
Funds: \$2,331.33 per month
Period: July 1, 1991 through December 31, 1995
Title/Description: Lease 2,152 square feet of office space
located at 1609 Shoal Creek Boulevard,
Austin, Texas for the Department of
Psychology

2. Agency: Engineering-Science, Inc.
Funds: \$47,000
Period: September 1, 1991 through August 31,
1992
Title/Description: Provide general engineering services

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Allkin Construction, Inc.
Amount: \$150,000
Source of Funds: GSB - Renovate 5th Floor, 36-0319-9183
and DBA - Office of the Dean - Revolving
Fund MO&E, 19-2285-2650
Date of Contract: September 30, 1991
Estimated Completion Date: January 25, 1992
Project Title: Renovation of Rooms for Executive
Education Offices, Graduate School of
Business
Brief Description: Creation of a new suite of offices from
existing office areas on the fifth floor
of the Graduate School of Business to
include floor finish, ceiling
demolition, new partitions and finishes,
casework, storefronts, HVAC, and
electrical extensions

4. Contractor: Atlas Air Conditioning Company
Amount: \$7,000
Source of Funds: CNM - Maintenance MD&E, 14-8640-1050
Date of Contract: September 12, 1991
Estimated Completion Date: November 17, 1991
Project Title: East Balcony Roof, Townes Hall
Brief Description: Remove debris and quarry tile from the roof, clean according to manufacturer's recommendations, apply a single ply membrane roofing system and related items, and ensure that each drain is clear and properly flowing

5. Contractor: Austin Rio Construction Company, Inc.
Amount: \$49,257
Source of Funds: 102-762, A/C Six Dormitories
Construction Outside Contingency,
36-9076-2037
Date of Contract: October 4, 1991
Estimated Completion Date: August 9, 1991
Project Title: Change Order #2 - Campus-Residence Halls
Air Conditioning, Phase I
Brief Description: Continue current project to air condition three of The University's older residence halls covering miscellaneous items discovered during the installation that were not covered by the original contract documents

6. Contractor: Biggs Plumbing Company
Amount: \$85,000
Source of Funds: GRG - Mechanical Modifications,
36-9062-1445
Date of Contract: October 18, 1991
Estimated Completion Date: January 15, 1992
Project Title: Geography Building HVAC Upgrade
Brief Description: Refurbish induction units to include installation of a 3-way valve assembly, new valves, thermostats and condensate pans, replacement of piping and ducts, and the removal, cleaning and reinstallation of secondary coils

7. Contractor: Brandes Brothers Constructors, Inc.
Amount: \$78,500
Source of Funds: WIN - Renovate Room 1.172, 36-0719-9144
Date of Contract: September 30, 1991
Estimated Completion Date: January 20, 1992
Project Title: Renovate Dance Studio, Room 1.172,
Winship Hall
Brief Description: Perform partial remodeling to include interior demolition, new sprayed-on fireproofing of bar joist structure, new ductwork, suspended ceiling and lights, specialized wood sprung floor with dance surface, and mirror-covered wall with dance barres

8. Contractor: Clean Cut, Inc.
Amount: \$55,000
Source of Funds: CAM - Rehabilitate Planters,
36-0319-9221
Date of Contract: October 14, 1991
Estimated Completion Date: January 1, 1992
Project Title: Rehabilitate Planters on Guadalupe St.,
Campus
Brief Description: Provide clearing, excavation,
landscaping, irrigation, masonry, and
masonry restoration, as required, to
relandscape several existing planters
along Guadalupe Street
9. Contractor: Conex Construction, Inc.
Amount: \$105,000
Source of Funds: SWB - Mechanical Modifications,
36-9062-1446
Date of Contract: October 18, 1991
Estimated Completion Date: March 15, 1992
Project Title: HVAC Upgrade, Social Work Building
Brief Description: Remove existing 2-pipe air units and
install new 4-pipe air units, add new
chilled water piping pump, and all other
work required for a complete and
operational system
10. Contractor: Evans Interiors, Inc.
Amount: \$20,300
Source of Funds: HEL - Raised Flooring, 36-9062-1439
Date of Contract: November 7, 1991
Estimated Completion Date: December 26, 1991
Project Title: Change Order #1 - Replace access
flooring in Welch Hall
Brief Description: Increase amount of compensation due to
change to exact material match at "cut-
in" piecework at room perimeters and to
allow for additional material used due
to increased rate of replacement as a
result of unexpected user/occupant
cooperation in moving equipment
11. Contractor: Mabry & Miscoe, Inc.
Amount: \$100,000
Source of Funds: WMB - Asbestos Abatement, 36-9062-1523
Date of Contract: December 2, 1991
Estimated Completion Date: December 30, 1991
Project Title: Asbestos Abatement for Post Office, West
Mall Office Building
Brief Description: Remove all asbestos containing ceiling,
insulation and floor tile and light
fixtures, wiring and HVAC items, and
install replacement items and associated
materials

12. Contractor: Nazim Mohammed
d/b/a Mid-Texas Services
Amount: \$24,800
Source of Funds: EME - Repair Rail Gun Damage,
36-0319-9056
Date of Contract: November 12, 1991
Estimated Completion Date: January 15, 1992
Project Title: Rail Gun Damage Repair, Center for
Electromechanics, Balcones Research
Center
Brief Description: Install mounting frames, as appropriate,
for a new hinged cover for existing air
vent opening, a new blast resistant
personnel access door, and three
existing blast shields at view windows
13. Contractor: Oliver Roofing Systems
Amount: \$19,500
Source of Funds: Interest Earned - 2207 Comal Reroofing,
36-0319-9237
Date of Contract: November 15, 1991
Estimated Completion Date: January 15, 1992
Project Title: Re-Roof Guerrero Building
Brief Description: Remove existing roof to include
lightweight fill substrate and replace
to include white granular surfaced SB
bitumen system and accessories
14. Contractor: Porter Plumbing and Heating Company
Amount: \$69,000
Source of Funds: FRC - Wootton - Other Expenses,
26-0822-6950
Date of Contract: October 1, 1991
Estimated Completion Date: March 15, 1992
Project Title: Tokamak Power Upgrade, Engineering
Science Building
Brief Description: Furnish and install a complete and
operating air conditioning system to
cool two generators to include
installation of Owner provided control
valves
15. Contractor: Texas Industrial Mechanical, Inc.
Amount: \$137,000
Source of Funds: WEL - Mechanical Modifications,
36-9062-1444
Date of Contract: October 18, 1991
Estimated Completion Date: January 5, 1992
Project Title: Welch Hall, Upgrades to Domestic and Lab
Chilled Water
Brief Description: Install a domestic water booster system
and pressure reducing valve assemblies
throughout domestic cold water piping
system of 1974 Welch Hall addition

16. Contractor: Workman Corporation
Amount: \$14,156
Source of Funds: SSB - Elevator Installation,
36-9062-1442
Date of Contract: November 22, 1991
Estimated Completion Date: February 19, 1992
Project Title: Change Order #3 - Elevator to Provide
Handicap Access to Student Services
Building
Brief Description: Change elevator cylinder drilling from
normal working hours to other than
normal working hours

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 13, 1992

STANDARD AFFILIATION AGREEMENT

The following agreement recommended for approval by the U.T. Board of Regents is based on the model agreement adopted on April 12, 1990:

1. Facility: MGH Medical Incorporated d/b/a Humana Hospital -
Metropolitan
San Antonio, Texas
Date: November 1, 1991
Purpose: To allow some of our senior pharmacy students to
take their professional training in the Humana
Hospital - Metropolitan San Antonio facility.

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: A J L Advertising Specialties, Inc.
Austin, Texas 78705
Fee-Royalty: \$0.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1992 through December 31, 1994
Description: Category A consists of wearing apparel, which includes all types of clothing, hats/caps, hosiery and apparel accessories. Category B consists of novelties/collectibles.
2. Licensee: Barton "Kool" Buddies, Inc.
Houston, Texas 77003
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Vinyl beverage holders.
3. Licensee: Cap Boy America, Inc.
Carson, California 90746
Fee-Royalty: \$100.00, 7%
Period: November 1, 1991 through December 31, 1993
Description: Wool blend and cotton twil sports caps.
4. Licensee: Capitol Shirt Company
Midland, North Carolina 28107-0159
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes t-shirts, sweatshirts, tank tops and shorts.
5. Licensee: Cardinal Cap, Inc.
Carson, California 90746
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Caps/hats, various styles.
6. Licensee: Collegeware, U.S.A.
New York, New York 10016
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.
7. Licensee: Converse, Inc.
North Reading, Massachusetts 01864
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Converse brand, athletic-style shoes.
8. Licensee: Cotton Cargo
Beaumont, Texas 77703
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.

9. Licensee: D G L Fashions
d/b/a USA Freeway Wear
Richardson, Texas 75082
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Screenprinted sportswear and caps.
10. Licensee: Dorson Sports, Inc.
Ronkenkoma, New York 11779
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Umbrellas.
11. Licensee: Duo-Tang, Inc.
Paw Paw, Minnesota 49079
Fee-Royalty: \$50.00, 6%
Period: October 1, 1991 through December 31, 1993
Description: Two-pocket paper portfolios.
12. Licensee: Ebert Sportswear, Inc.
Columbia, South Carolina 29221
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.
13. Licensee: Fushbroz, Inc.
San Diego, California 92109
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Apparel, which includes pants, sweatshirts and other apparel.
14. Licensee: H & H Furniture Manufacturers, Inc.
Seagrove, North Carolina 27341
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Canvas sling chairs, "Classic Sport Chairs".
15. Licensee: Happen Chance Designs
Canton, Ohio 44718
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Counted cross stitch kits.
16. Licensee: Henry Silverman Jewelers, Inc.
El Paso, Texas 79922
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Class rings, fashion rings and other emblematic jewelry.
17. Licensee: Interaction Sportswear, Inc.
Valencia, California 91355
Fee-Royalty: \$100.00, 7%
Period: August 1, 1991 through December 31, 1993
Description: Apparel, various kinds/styles.
18. Licensee: Lacers Sport, Inc./Slickprints Division
d/b/a Diport USA
Miami, Florida 33142
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.

19. Licensee: Make Your Mark, Inc.
Bryan, Texas 77802
Fee-Royalty: \$100.00, 7%
Period: November 1, 1991 through December 31, 1993
Description: Appliqued apparel, which includes t-shirts, sweatshirts and shorts.
20. Licensee: Marvelous Magnets, Inc.
Ocala, Florida 32672-2859
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Novelties/collectibles, which include magnetic products.
21. Licensee: OMAC USA, Inc.
Chapel Hill, North Carolina 27514
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Hana quartz watches, a/k/a "Hana Time".
22. Licensee: Paramount Cap Manufacturing Company
Bourbon, Missouri 65441
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
23. Licensee: Pennebaker & Sons, Inc.
Lexington, Kentucky 40505
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Towels and rugs of various styles and sizes.
24. Licensee: Pine Hosiery Mills, Inc.
Star, North Carolina 27356-0098
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Socks, mittens and baby booties.
25. Licensee: Roman Pro,
Division of Roman Art Embroidery, Inc.
Randolph, Massachusetts 02368
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Caps (various styles and sizes).
26. Licensee: S.O.S. Enterprises, Ltd.
Marion, Iowa 52302
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes t-shirts, sweatshirts, tank tops, sweatpants, shorts and other apparel.
27. Licensee: San Jose Jewelers, Inc.
Waco, Texas 76710
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Fashion and class rings.
28. Licensee: Screen Art/Screen Printing Company of Tyler
Tyler, Texas 75707
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel.

29. Licensee: Sealcraft International, Inc.
Columbus, Georgia 31909
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Novelties/collectibles, which include wall hangings.
30. Licensee: Sherry Manufacturing Company, Inc.
Miami, Florida 33147
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: T-shirts, sweatshirts and beach towels.
31. Licensee: Team Dynamics
Doylestown, Ohio 44230
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: "Team Tattoos": Removable skin decals.
32. Licensee: Tedro Enterprises, Inc.
Ventnor, New Jersey 08406
Fee-Royalty: \$0.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1992 through December 31, 1994
Description: Category A consists of wearing apparel, which includes all types of clothing. Category B consists of novelties collectibles, which include key chains/rings and other novelties/collectibles.
33. Licensee: Texas Recreation Corporation
Wichita Falls, Texas 76307
Fee-Royalty: \$50.00, 6%
Period: October 1, 1991 through December 31, 1993
Description: Novelties/sports and leisure accessories, which includes Koolie beverage holders, Kool Kan beverage holders, key floats, cushions and other novelties/collectibles.
34. Licensee: The Game,
a division of W. C. Bradley Company
Midland, Georgia 31820
Fee-Royalty: \$0.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1992 through December 31, 1994
Description: Category A consists of wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B consists of novelties/collectibles, glassware, emblematic jewelry and sports related accessories.
35. Licensee: Triro, Inc.
d/b/a Bevo's Bookstores
College Station, Texas 77840
Fee-Royalty: \$0.00, 7% for items in Category A and 6% for items in Category B
Period: January 1, 1992 through December 31, 1994
Description: Category A consists of wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery. Category B consists of novelties and collectibles, which include but are not limited to glass and ceramic products, sports related accessories and other novelties and collectibles.
36. Licensee: University Square Industries, Inc.
Bridgeville, Pennsylvania 15017
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Caps and scarves.

37. Licensee: W. I. N., Inc.
Dallas, Texas 75235
Fee-Royalty: \$50.00, 6%
Period: September 1, 1991 through December 31, 1993
Description: Golf gloves.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 13, 1992

ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: U.S. West Advanced Technologies, Inc.
Fee-Royalty: Licensee to provide reports to faculty with feedback on research use of the software.
Period: November 25, 1991 through the discontinuance of internal research use.
Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as the "Algernon" software package.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: The Ford Foundation
 No.: 910-1370
 New funds: \$550,000.
 Current period: 9/1/91 - 8/31/94
 Title/Description: A Tiempo Radio Program

2. Grantor: National Endowment for the Humanities
 No.: EF-20101-92
 New funds: \$520,000.
 Current period: 1/1/92 - 12/31/94
 Title/Description: Development of Language Proficiency and Cultural Competence for Secondary School Teachers of Russian

3. Grantor: National Science Foundation
 No.: RCD-9154708
 New funds: \$700,396.
 Current period: 10/1/91 - 9/30/96
 Title/Description: Graduate Research Fellowship Program

4. Grantor: Texas State Department of Highways and Public Transportation
 No.: Agreement 502XXA4004 - Supplemental Agreement Number 03
 New funds: \$508,947 additional
 Current period: 9/1/91 - 8/31/92
 Title/Description: Cooperative Transportation Research Program 1991-92

5. Grantor: Department of the Navy/Space & Naval Warfare Systems Command
 No.: N00039-91-C-0082 - Modification P00016
 New funds: \$3,009,734 additional
 Current period: [Unchanged] 12/30/90 - 12/31/95
 Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting February 13, 1992

6. Grantor: Department of the Army
 No.: DAAA21-91-C-0087
 New funds: \$1,273,526.
 Current period: 9/17/91 - 3/15/94
 Title/Description: Advanced Linear Accelerator - Coilgun
7. Grantor: Department of Energy
 No.: DE-FG05-88ER53267 - Amendment A013
 New funds: \$5,300,000 additional
 Current period: 11/1/91 - 10/31/92
 Title/Description: Texas Experimental TOKAMAK: A Plasma
 Research Facility
8. Grantor: Department of Education
 No.: P063P16599
 New funds: \$2,730,167 additional
 Current period: 9/1/91 - 8/31/92
 Title/Description: Pell Grant Program

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

FEBRUARY 13, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Japan
Business/Entity: Nippon Mining Co., Ltd.
No.: Grant Letter dated 10/5/90 -
Supplement (Letter dated 11/8/91)
New funds: \$50,000 additional
Current period: 10/5/90 - 10/4/93
Title/Description: Electron Beam Cold Health Refined
Material

2. Country: Japan
Business/Entity: Nippon Mining Co., Ltd.
No.: Grant Letter dated 10/1/89 -
Supplement (Letter dated 11/8/91)
New funds: \$31,500 additional
Current period: 10/1/89 - 9/30/92
Title/Description: Joint Research Program

3. Country: Norway
Business/Entity: Various Donors: Norsk Hydro
No.: Contract Order 551061
New funds: \$20,000 additional
Current period: 1/1/91 - 12/31/91
Title/Description: Enhanced Oil & Gas Recovery Research
Program (EOGRRP)

4. Country: Germany
Business/Entity: Siemens Nixdorf Informations Systeme
No.: Contract dated 3/14/79 - Supplement
(Letter dated 9/25/91)
New funds: \$173,126 additional
Current period: 10/1/91 - 9/30/92
Title/Description: Cooperation in the Area of Linguistics
Data Processing - Metal System

5. Country: Scotland
Business/Entity: Vascutek Limited
No.: Grant Letter dated 10/7/91
New funds: \$4,000.
Current period: 10/7/91 - 12/31/94
Title/Description: Research in the Area of Biomedical
Materials

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting February 13, 1992

6. Country: Taiwan Republic of China
 Business/Entity: Various Donors: Chinese Petroleum Corp.
 No.: Memorandum of Agreement eff. 5/1/91
 New funds: \$15,000.
 Current period: 5/1/91 - 4/30/92
 Title/Description: PDMP/PLATES - 1991-92
7. Country: Venezuela
 Business/Entity: Various Donors: Intevop, S.A.
 No.: Research Participation Letter
 Agreement - Amendment No. 3
 New funds: \$20,000 additional
 Current period: 1/1/91 - 12/31/91
 Title/Description: Wellbore Stability in Deviated
 Boreholes

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal
Government Contracts and Grants

| | | | |
|----|------------------------|------------------|--|
| a. | <u>1992</u> | <u>1 - 132</u> | Number of Initial Grant & Contract Awards |
| | <u>\$ 5,430,087.37</u> | | Value of Awards |
| b. | <u>1992</u> | <u>133 - 172</u> | Number of Fiscal Amendments to Grant and Contracts Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 3,227,593.90</u> | | Total of Increased Funding |
| | <u>\$ 0</u> | | Total of Reduced Funding |

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal
Government Contracts and Grants

| | | | |
|----|----------------------|------------------|---|
| a. | <u>1992</u> | <u>174 - 197</u> | Number of Initial Grant & Contract Awards |
| | | | NOTE: #173 not used. |
| | <u>\$ 374,449.00</u> | | Value of Awards |
| b. | <u>1992</u> | <u>198 - 202</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 136,894.00</u> | | Total of Increased Funding |
| | <u>\$ 0</u> | | Total of Reduced Funding |

February 13, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET

TRANSFERS OF FUNDS

RBC

GENERAL ADMINISTRATION AND STUDENT SERVICES
Student Financial Services

1. Amount of Transfer: \$110,000 63

From: Scholarships Culturally and Economically
Disadvantaged Students

TO: Law School Scholarships - Culturally and
Economically Disadvantaged Students

To increase assistance to minorities in the School of Law.

2. Amount of Transfer: \$220,000 62

From: Scholarships Culturally and Economically
Disadvantaged Students

TO: Graduate Minority Fellowships

To fund Graduate Fellowships as a part of the University's
commitment to increase minorities in the graduate program.

COLLEGE OF NATURAL SCIENCES
Physics

3. Amount of Transfer: \$200,000 61

From: Office of the Dean - Special Equipment

TO: Start-up Funds - Raizen

Funds for start-up equipment purchases.

4. Amount of Transfer: \$100,000 68

From: Office of the Dean-Special Equipment

TO: Start-up Funds - Markert

Funds for start-up equipment purchases.

COLLEGE OF COMMUNICATION
Radio-Television-Film

5. Amount of Transfer: \$520,000 66

From: Office of the President-Special Equipment and Operations

TO: Office of the Dean Special Equipment (\$20,000), Radio-
Television-Film Special Equipment (\$500,000)

To provide funds for the Radio-Television-Film Teaching Studios
equipment replacement.

February 13, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

COMPUTATION CENTER

6. Amount of Transfer: \$500,000 65

From: Office of the President-Instructional Computer Enhancement

To: Liberal Arts Computer Equipment Acquisition (\$412,000),
Pharmacy Computer Equipment Acquisition (\$88,000)Funding for the purchase of computer equipment as recommended
by the Faculty Computer Committee for the College of Liberal
Arts and the College of Pharmacy via the Computation Center.

UNIVERSITY RESEARCH INSTITUTE

7. Amount of Transfer: \$100,000 54

From: Allocation for Budget Adjustment

To: University Research Institute Faculty
Development LeavesTo reinstate \$100,000 of the original \$500,000 in budget
reductions sustained by the University Research Institute.
Funding for 1991-92 only.

GENERAL LIBRARIES

School of Law-Law Library

8. Amount of Transfer: \$217,300 58

From: School of Law - Special Reserve

To: Computer Rental and Purchased Services (\$31,763),
Books (\$185,537)

To allocate tuition reserve funds for 1991-92.

PHYSICAL PLANT

University Police Department

9. Amount of Transfer: \$157,000 60

From: Office of the President - Special Equipment and Operations

To: Special Equipment

To provide funding for the University Police Department to
purchase 12 vehicles and 40 new radios with batteries.

SIGNATED FUNDS

Continuing Education

10. Amount of Transfer: \$110,000 55

From: Interest on Designated Funds

To: Office of the Dean of Continuing Education

To provide additional funds for the Office of the Dean of
Continuing Education for 1991-92.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

1814

February 13, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

PLANT FUNDS

11. Amount of Transfer: \$300,000 53
From: Pooled Interest Earned on Construction Funds
To: BRC - West Tract, Golden Triangle Agreement
To provide funds for the construction of improvements to the utility infrastructure in the West Tract-Golden Triangle Area per the agreement between the City of Austin, the University of Texas at Austin, and Stonebridge Development, Inc.
12. Amount of Transfer: \$100,000 56
From: Renewals and Replacement Fund-Unallocated
To: Institutional Furniture and Equipment-All Expenses
To provide funding for institutional furniture and equipment for the fiscal year 1991-92.
13. Amount of Transfer: \$216,632 64
From: Major Repairs, Remodeling and Equipment
To: BRC Warehouse-Library Start-up Costs-All Expenses
To provide funds for the General Library Storage Facility/Warehouse at Balcones Research Center.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
February 13, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

RBC #70

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|---|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | | | | | |
| Office of the President | | | | | | | | | |
| Vice President for Administration | | | | | | | | | |
| 4 | 9 | Sharpe, Edwin R., Jr. | \$ 98,430 | (12) | \$ 100,000 | (12) | \$ 1,570 | 1.6 | 1 / 1 |
| Executive Assistant to the President | | | | | | | | | |
| 4 | 11 | Moos, Joyce E. | \$ 66,300 | (12) | \$ 68,000 | (12) | \$ 1,700 | 2.6 | 11 / 1 |
| Associate Vice President for Administration | | | | | | | | | |
| 4 | 12 | Wright, Lewis W. | \$ 63,750 | (12) | \$ 66,000 | (12) | \$ 2,250 | 3.5 | 11 / 1 |
| Director of Special Programs | | | | | | | | | |
| 5 | 14 | Walker, Carol L. | \$ 33,660 | (12) | \$ 34,650 | (12) | \$ 990 | 2.9 | 11 / 1 |
| Equal Employment Opportunity Office | | | | | | | | | |
| Assistant Vice President for Administration and Director of Equal Employment Opportunity | | | | | | | | | |
| 9 | 1 | Kruger, Peggy A. | \$ 55,446 | (12) | \$ 58,000 | (12) | \$ 2,554 | 4.6 | 11 / 1 |
| Assistant Director | | | | | | | | | |
| 9 | 2 | Milstone, Linda H. | \$ 36,516 | (12) | \$ 37,750 | (12) | \$ 1,234 | 3.4 | 11 / 1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting

February 13, 1992

Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|---|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| GENERAL ADMINISTRATION AND STUDENT SERVICES (continued) | | | | | | | | | |
| Office of the Vice President for Student Affairs | | | | | | | | | |
| Associate Vice President for Student Affairs | | | | | | | | | |
| 11 | 4 | Janes, Stephen Shannon | \$ 65,790 | (12) | \$ 68,000 | (12) | \$ 2,210 | 3.4 | 11/1 |
| Office of the Vice President for Development and University Relations | | | | | | | | | |
| Vice President for Development and University Relations | | | | | | | | | |
| 15, 71 | 1, 1 | Perry, Shirley Bird | \$ 93,840 | (12) | \$ 98,000 | (12) | \$ 4,160 | 4.4 | 11/1 |
| Office of Accounting | | | | | | | | | |
| Director Elect | | | | | | | | | |
| 25 | 3 | Miller, Katherine W. | \$ 63,750 | (12) | \$ 68,750 | (12) | \$ 5,000 | 7.8 | 11/1 |
| Associate Director | | | | | | | | | |
| 25 | 4 | Barnette, Cleo A. | \$ 53,448 | (12) | \$ 56,000 | (12) | \$ 2,552 | 4.8 | 11/1 |
| 25 | 5 | Well, Thomas G. | \$ 53,367 | (12) | \$ 56,000 | (12) | \$ 2,633 | 4.9 | 11/1 |
| Office of the Dean of Students | | | | | | | | | |
| Assistant Dean of Students | | | | | | | | | |
| 33 | 5 | Paine, Gage E. | \$ 33,660 | (12) | \$ 36,660 | (12) | \$ 3,000 | 8.9 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting

February 13, 1992

Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|---|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| GENERAL ADMINISTRATION AND STUDENT SERVICES (continued) | | | | | | | | | |
| Office of the Dean of Students-Handicapped and Minority Student Services | | | | | | | | | |
| Assistant Dean of Students | | | | | | | | | |
| 35 | 2 | Neison, Wanda L. | \$ 31,809 | (12) | \$ 33,810 | (12) | \$ 2,001 | 6.3 | 11/1 |
| GENERAL INSTITUTIONAL EXPENSE | | | | | | | | | |
| University Development Office | | | | | | | | | |
| University Development Officer | | | | | | | | | |
| 79 | 6 | Leander, Sue D. | \$ 32,130 | (12) | \$ 35,000 | (12) | \$ 2,870 | 8.9 | 11/1 |
| Office of Institutional Studies and Productivity Research | | | | | | | | | |
| Director | | | | | | | | | |
| 97 | 1 | Moss, Marsha K. | \$ 52,938 | (12) | \$ 57,000 | (12) | \$ 4,062 | 7.7 | 11/1 |
| EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | | |
| Vice Provost | | | | | | | | | |
| 129, 729 | 2, 5 | Ohiendorf, Patricia A. | \$ 77,010 | (12) | \$ 79,000 | (12) | \$ 1,990 | 2.6 | 11/1 |
| Associate Vice President | | | | | | | | | |
| 129, 730 | 3, 6 | Adams, Dorothea K. | \$ 57,120 | (12) | \$ 59,000 | (12) | \$ 1,880 | 3.3 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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February 13, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|---|-----------------|--------------------------------|------------|------|-----------------------|------|-----------------|------------------|----------------|
| COLLEGE OF LIBERAL ARTS | | | | | | | | | |
| Sociology | | | | | | | | | |
| Professor | | | | | | | | | |
| 246 | 14, 15 | Frisbie, W. Parker | \$ 57,528 | (09) | \$ 62,528 | (09) | \$ 5,000 | 8.7 | 9 / 1 |
| COLLEGE OF NATURAL SCIENCES | | | | | | | | | |
| Microbiology | | | | | | | | | |
| Senior Lecturer | | | | | | | | | |
| | | Edmiston, Judith L. | \$ 28,152 | (09) | \$ 28,980 | (09) | \$ 828 | 2.9 | 11 / 1 |
| Physics | | | | | | | | | |
| Professor and Director | | | | | | | | | |
| 330 | 28 | Hazeltine, Richard D. | \$ 80,325 | (09) | \$ 87,150 | (09) | \$ 6,825 | 8.5 | 11 / 1 |
| 795 | 1, 2 | (Institute for Fusion Studies) | \$ 107,100 | (12) | \$ 116,200 | (12) | \$ 9,100 | 8.5 | 11 / 1 |
| COLLEGE OF BUSINESS ADMINISTRATION | | | | | | | | | |
| Office of the Dean | | | | | | | | | |
| Assistant to the Dean | | | | | | | | | |
| 345 | 2 | Alert, Arthur T. | \$ 32,640 | (12) | \$ 33,600 | (12) | \$ 960 | 2.9 | 11 / 1 |
| Office of the Dean-Interdepartmental Services | | | | | | | | | |
| Assistant to the Dean | | | | | | | | | |
| 347, 1986 | 3, 1 | Cardona, Ramon A. | \$ 38,556 | (12) | \$ 39,690 | (12) | \$ 1,134 | 2.9 | 11 / 1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| COLLEGE OF BUSINESS ADMINISTRATION (continued) | | | | | | | | | |
| Office of the Dean-Special Programs | | | | | | | | | |
| Assistant Director of Placement | | | | | | | | | |
| 353 | 2 | Cheadle, Anne M. | \$ 25,500 | (12) | \$ 26,250 | (12) | \$ 750 | 2.9 | 11/1 |
| Accounting | | | | | | | | | |
| Senior Lecturer | | | | | | | | | |
| | | Huber, Charles C. | \$ 51,485 | (09) | \$ 54,008 | (09) | \$ 2,523 | 4.9 | 11/1 |
| Management | | | | | | | | | |
| Senior Lecturer | | | | | | | | | |
| | | Culver, Joseph H. | \$ 34,680 | (09) | \$ 36,380 | (09) | \$ 1,700 | 4.9 | 11/1 |
| COLLEGE OF EDUCATION | | | | | | | | | |
| Curriculum and Instruction | | | | | | | | | |
| Professor | | | | | | | | | |
| 430 | 29 | Foley, Douglas E. | \$ 35,639 | (09) | \$ 36,687 | (09) | \$ 1,048 | 2.9 | 11/1 |
| Educational Administration | | | | | | | | | |
| Associate Professor | | | | | | | | | |
| 438 | 26 | Watkins, Karen E. | \$ 31,707 | (09) | \$ 32,639 | (09) | \$ 932 | 2.9 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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Merit Salary Increases
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| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| COLLEGE OF ENGINEERING | | | | | | | | | |
| Office of the Dean | | | | | | | | | |
| Director | | | | | | | | | |
| 470 | 10 | Konradi, Sonja V. | \$ 48,450 | (12) | \$ 49,904 | (12) | \$ 1,454 | 3.0 | 11/1 |
| Chemical Engineering | | | | | | | | | |
| George T. & Gladys H. Abell Endowed Chair in Engineering | | | | | | | | | |
| 482 | 7 | Edgar, Thomas F. | \$ 87,924 | (09) | \$ 95,924 | (09) | \$ 8,000 | 9.1 | 11/1 |
| Petroleum Engineering | | | | | | | | | |
| Getty Oil Co. Centennial Chair in Petroleum Engineering | | | | | | | | | |
| 527 | 3 | Pope, Gary A. | \$ 80,784 | (09) | \$ 86,784 | (09) | \$ 6,000 | 7.4 | 11/1 |
| SCHOOL OF LAW | | | | | | | | | |
| Benno C. Schmidt Chair of Business Law | | | | | | | | | |
| 590 | 29 | Westbrook, Jay L. | \$ 102,000 | (09) | \$ 112,000 | (09) | \$ 10,000 | 9.8 | 9/1 |
| Lecturer and Professional Librarian | | | | | | | | | |
| 599 | 114 | Burch, David Ryan | \$ 23,715 | (09) | \$ 30,000 | (09) | \$ 6,285 | 26.5 | 11/1 |
| 723 | 8, 9 | (School of Law-Law Library) | \$ 31,820 | (12) | \$ 40,000 | (12) | \$ 8,380 | 26.5 | 11/1 |
| Assistant Dean | | | | | | | | | |
| 600 | 124 | Hamilton, Laquita A. | \$ 41,820 | (12) | \$ 43,075 | (12) | \$ 1,255 | 3.0 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1991 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|-----------------------|-----------------------|---|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| SCHOOL OF NURSING | | | | | | | | | |
| 617 | 33 | Associate Professor Clark, Angela P. | \$ 38,465 | (09) | \$ 42,000 | (09) | \$ 3,535 | 9.2 | 11/1 |
| 617 | 34 | Associate Professor Allan, Janet D. | \$ 37,290 | (09) | \$ 42,000 | (09) | \$ 4,710 | 12.6 | 11/1 |
| 617 | 27 | Associate Professor and Assistant Dean Rew, Donna Lynn | \$ 41,706 | (09) | \$ 45,000 | (09) | \$ 3,294 | 7.9 | 11/1 |
| 619 | 67, 68 | (Office of the Dean) | \$ 55,608 | (12) | \$ 60,000 | (12) | \$ 4,392 | 7.9 | 11/1 |
| LIBRARY | | | | | | | | | |
| 704 | 32 | Professional Librarian Phillips, Susan K. | \$ 53,244 | (12) | \$ 57,000 | (12) | \$ 3,756 | 7.1 | 11/1 |
| 717 | 1 | Harry Ransom Humanities Research Center Cataloging Project-Special Professional Librarian Bigger, Marybeth O. | \$ 45,900 | (12) | \$ 48,400 | (12) | \$ 2,500 | 5.4 | 11/1 |
| 721 | 2 | Harry Ransom Humanities Research Center Professional Librarian Oram, Richard W. | \$ 38,760 | (12) | \$ 41,000 | (12) | \$ 2,240 | 5.8 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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Merit Salary Increases
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|------------------------|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| LIBRARY (continued) | | | | | | | | | |
| Curator | | | | | | | | | |
| 721 | 3 | Fluxinger, Roy L. | \$ 34,680 | (12) | \$ 35,000 | (12) | \$ 320 | .9 | 11/1 |
| Professional Librarian | | | | | | | | | |
| 721 | 4 | Henderson, Lois Catherine | \$ 31,620 | (12) | \$ 32,000 | (12) | \$ 380 | 1.2 | 11/1 |
| 721 | 6 | Kiesling, Kristi Lee | \$ 30,090 | (12) | \$ 31,500 | (12) | \$ 1,410 | 4.7 | 11/1 |
| 721 | 8 | Goodwin, Willard | \$ 27,845 | (12) | \$ 28,500 | (12) | \$ 655 | 3.1 | 11/1 |
| 721 | 11 | Sibley, Joan M. | \$ 22,440 | (12) | \$ 23,400 | (12) | \$ 960 | 4.3 | 11/1 |
| 722 | 12 | Cannan, Gwynedd | \$ 20,859 | (12) | \$ 21,500 | (12) | \$ 641 | 3.1 | 11/1 |
| | | Lund, George H. | \$ 20,349 | (12) | \$ 21,500 | (12) | \$ 1,151 | 5.7 | 11/1 |
| Law Library | | | | | | | | | |
| Professional Librarian | | | | | | | | | |
| 723 | 15 | Quigley, Brian J. | \$ 27,051 | (12) | \$ 35,000 | (12) | \$ 7,949 | 29.4 | 11/1 |

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|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| RESEARCH ENHANCEMENT | | | | | | | | | |
| Harry Ransom Humanities Research Center | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 733 | 2 | Leach, Sally S. | \$ 48,450 | (12) | \$ 51,500 | (12) | \$ 3,050 | 6.3 | 11/1 |
| Assistant to the Director | | | | | | | | | |
| 733 | 4 | Holley, Tara E. | \$ 37,740 | (12) | \$ 38,000 | (12) | \$ 260 | .7 | 11/1 |
| 733 | 5 | Yezzer, Frank | \$ 28,050 | (12) | \$ 29,500 | (12) | \$ 1,450 | 5.2 | 11/1 |
| Center for Conservation - Humanities | | | | | | | | | |
| Senior Conservator | | | | | | | | | |
| 747 | 2 | Murphy, Sue B. | \$ 32,130 | (12) | \$ 33,000 | (12) | \$ 870 | 2.7 | 11/1 |
| Conservator | | | | | | | | | |
| 747 | 3 | Primanis, Olivia K. | \$ 29,580 | (12) | \$ 30,000 | (12) | \$ 420 | 1.4 | 11/1 |
| Center for Fast Kinetics Research | | | | | | | | | |
| Director | | | | | | | | | |
| 775 | 1 | Harriman, Anthony | \$ 52,627 | (12) | \$ 58,000 | (12) | \$ 5,373 | 10.2 | 11/1 |
| Clayton Foundation Biochemical Institute | | | | | | | | | |
| Research Associate | | | | | | | | | |
| 788 | 10 | Ernst, Stephen R. | \$ 31,620 | (12) | \$ 32,200 | (12) | \$ 580 | 1.8 | 11/1 |

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|---|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| RESEARCH ENHANCEMENT (continued) | | | | | | | | | |
| Ilya Prigogine Center for Studies in Statistical Mechanics and Complex Systems | | | | | | | | | |
| | | Research Scientist | | | | | | | |
| 793 | 2 | Petrosky, Tomio | \$ 42,840 | (12) | \$ 44,297 | (12) | \$ 1,457 | 3.4 | 11/1 |
| | | Research Associate | | | | | | | |
| 793 | 3 | Hasegawa, Hiroshi | \$ 30,800 | (12) | \$ 31,841 | (12) | \$ 1,041 | 3.4 | 11/1 |
| Institute for Fusion Studies | | | | | | | | | |
| | | Senior Research Scientist | | | | | | | |
| 795 | 7 | Ware, Alan A. | \$ 92,642 | (12) | \$ 95,792 | (12) | \$ 3,150 | 3.4 | 11/1 |
| | | Research Scientist | | | | | | | |
| 796 | 8 | Wong, Henry V. | \$ 82,845 | (12) | \$ 85,662 | (12) | \$ 2,817 | 3.4 | 11/1 |
| | | Assistant Director | | | | | | | |
| 796, 1608 | 13, 13 | Van Dam, James W. | \$ 69,469 | (12) | \$ 71,824 | (12) | \$ 2,355 | 3.4 | 11/1 |
| 797 | 17 | Mahajan, Swadesh M. | \$ 59,915 | (12) | \$ 61,114 | (12) | \$ 1,199 | 2.0 | 11/1 |
| 797 | 19 | Aydemir, Ahmet Y. | \$ 53,588 | (12) | \$ 55,514 | (12) | \$ 1,926 | 3.4 | 11/1 |

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Merit Salary Increases
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|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| RESEARCH ENHANCEMENT (continued) | | | | | | | | | |
| Institute for Fusion Studies (continued) | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| | | Matt, Richard R. | \$ 34,680 | (12) | \$ 35,860 | (12) | \$ 1,180 | 3.4 | 11/1 |
| | | Isichenko, Michael | \$ 32,130 | (12) | \$ 33,222 | (12) | \$ 1,092 | 3.4 | 11/1 |
| SPECIAL ITEMS | | | | | | | | | |
| University of Texas Press | | | | | | | | | |
| Production Manager | | | | | | | | | |
| 939 | 1 | Cavazos, David | \$ 33,660 | (12) | \$ 35,460 | (12) | \$ 1,800 | 5.3 | 11/1 |
| Bureau of Business Research | | | | | | | | | |
| Research Associate | | | | | | | | | |
| 953 | 3 | Echeverri-Carroll, Elsie L. | \$ 43,432 | (12) | \$ 44,709 | (12) | \$ 1,277 | 2.9 | 11/1 |
| 953 | 4 | Mohammadioun, Mina | \$ 37,373 | (12) | \$ 38,472 | (12) | \$ 1,099 | 2.9 | 11/1 |
| Bureau of Economic Geology | | | | | | | | | |
| Research Scientist | | | | | | | | | |
| 955 | 3 | Finley, Robert J. | \$ 81,600 | (12) | \$ 83,200 | (12) | \$ 1,600 | 2.0 | 11/1 |
| 955 | 7 | Kaiser, William R. | \$ 61,671 | (12) | \$ 62,300 | (12) | \$ 629 | 1.0 | 11/1 |

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Merit Salary Increases
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|--|-----------------------|-----------------------------------|--------------|-----------------------------|--------------------|---------------------|-------------------|
| SPECIAL ITEMS (continued) | | | | | | | |
| Bureau of Economic Geology (continued) | | | | | | | |
| | | Senior Research Scientist | | | | | |
| 955 | 8 | Gustavson, Tom C. | \$ 61,394 | (12) \$ 62,000 | \$ 606 | 1.0 | 11/1 |
| 955 | 9 | Henry, Christopher D. | \$ 60,515 | (12) \$ 61,700 | \$ 1,185 | 2.0 | 11/1 |
| | | Research Associate | | | | | |
| 955 | 12 | Tweedy, Steven W. | \$ 42,374 | (12) \$ 43,000 | \$ 626 | 1.5 | 11/1 |
| | | Hentz, Tucker F. | \$ 36,720 | (12) \$ 37,500 | \$ 780 | 2.1 | 11/1 |
| | | Gamer, Lee E. | \$ 42,969 | (12) \$ 43,400 | \$ 431 | 1.0 | 11/1 |
| | | Center for Energy Studies | | | | | |
| | | Research Associate | | | | | |
| 957 | 3, 4 | Torres, Vince | \$ 62,229 | (12) \$ 65,340 | \$ 3,111 | 5.0 | 11/1 |
| | | Institute for Geophysics | | | | | |
| | | Senior Research Scientist | | | | | |
| 971 | 3 | Datzel, Ian W. D. | \$ 97,633 | (12) \$ 100,074 | \$ 2,441 | 2.5 | 11/1 |
| 971 | 6 | Shiple, Thomas W. | \$ 75,234 | (12) \$ 77,792 | \$ 2,558 | 3.4 | 11/1 |

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| SPECIAL ITEMS (continued) | | | | | | | |
| Institute for Geophysics (continued) | | | | | | | |
| | | Senior Research Scientist | | | | | |
| 972 | 8 | Austin, James A. | \$ 71,400 | (12) \$ 73,542 | \$ 2,142 | 3.0 | 11/1 |
| 972 | 9 | Frohlich, Clifford A. | \$ 84,260 | (12) \$ 86,188 | \$ 1,928 | 3.0 | 11/1 |
| | | Research Scientist | | | | | |
| 972 | 12 | Lawver, Lawrence A. | \$ 54,836 | (12) \$ 58,565 | \$ 3,729 | 6.8 | 11/1 |
| 972 | 14 | Taylor, Frederick W. | \$ 51,000 | (12) \$ 54,468 | \$ 3,468 | 6.8 | 11/1 |
| 972 | 15 | Fumiko, Tajima | \$ 48,960 | (12) \$ 50,429 | \$ 1,469 | 3.0 | 11/1 |
| 973 | 17 | Coffin, Millard E. | \$ 46,920 | (12) \$ 48,515 | \$ 1,595 | 3.4 | 11/1 |
| 973 | 19 | Mann, William P. | \$ 43,860 | (12) \$ 45,351 | \$ 1,491 | 3.4 | 11/1 |
| | | Research Associate | | | | | |
| 973 | 21 | Sen, Mrinal K. | \$ 39,780 | (12) \$ 43,838 | \$ 4,058 | 10.2 | 11/1 |
| | | McDonald Observatory | | | | | |
| | | Senior Research Scientist | | | | | |
| 977 | 2 | Tull, Robert G. | \$ 67,830 | (12) \$ 68,500 | \$ 670 | 1.0 | 11/1 |

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| SPECIAL ITEMS (continued) | | | | | | | |
| McDonald Observatory (continued) | | | | | | | |
| | | Research Scientist | | | | | |
| 977 | 3 | Beneck, George F. | \$ 62,934 | (12) \$ 64,200 | \$ 1,266 | 2.0 | 11/1 |
| | | Special Assistant to the Director | | | | | |
| 977 | 5 | Sampson, Joyce C. | \$ 54,060 | (12) \$ 56,000 | \$ 1,940 | 3.6 | 11/1 |
| | | Research Scientist | | | | | |
| 978 | 6 | Lester, Daniel | \$ 44,370 | (12) \$ 44,800 | \$ 430 | 1.0 | 11/1 |
| | | Assistant to the Director | | | | | |
| 978 | 7 | Barnes, Sandra L. | \$ 39,474 | (12) \$ 45,300 | \$ 5,826 | 14.8 | 11/1 |
| | | Postdoctoral Fellow | | | | | |
| 978 | 9 | Briley, Michael | \$ 27,540 | (12) \$ 29,744 | \$ 2,204 | 8.0 | 11/1 |
| | | Research Scientist | | | | | |
| | | Ray, Frank | \$ 55,188 | (12) \$ 58,000 | \$ 812 | 1.5 | 11/1 |
| | | Center for Research in Water Resources | | | | | |
| | | Research Scientist | | | | | |
| 995 | 2 | Ward, George H. | \$ 73,097 | (12) \$ 75,533 | \$ 2,436 | 3.3 | 11/1 |

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| SERVICE DEPARTMENTS AND REVOLVING FUNDS | | | | | | | | | |
| Computation Center | | | | | | | | | |
| Deputy Director | | | | | | | | | |
| 1039 | 3 | Goldsmith, Clair W. | \$ 110,160 | (12) | \$ 110,200 | (12) | \$ 40 | .0 | 9 / 1 |
| Director | | | | | | | | | |
| 1039 | 4 | Warlick, Charles H. | \$ 104,600 | (12) | \$ 112,000 | (12) | \$ 7,400 | 7.1 | 11 / 1 |
| McDonald Observatory Revolving Fund | | | | | | | | | |
| Research Associate | | | | | | | | | |
| 1053 | 4 | Mitchell, Alvin L. | \$ 60,690 | (12) | \$ 62,700 | (12) | \$ 2,010 | 3.3 | 11 / 1 |
| 1053 | 5 | Kelton, Phillip W. | \$ 59,160 | (12) | \$ 59,750 | (12) | \$ 590 | 1.0 | 11 / 1 |
| Research Scientist | | | | | | | | | |
| 1053 | 7 | Smith, Verna | \$ 32,640 | (12) | \$ 33,000 | (12) | \$ 360 | 1.1 | 11 / 1 |
| Research Associate | | | | | | | | | |
| 1053 | 8 | MacQueen, Phillip J. | \$ 31,620 | (12) | \$ 36,000 | (12) | \$ 4,380 | 13.9 | 11 / 1 |
| Postdoctoral Fellow | | | | | | | | | |
| 1054 | 9 | Kaiser, Mary Beth | \$ 28,560 | (12) | \$ 29,500 | (12) | \$ 940 | 3.3 | 11 / 1 |

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| SERVICE DEPARTMENTS AND REVOLVING FUNDS (continued) | | | | | | | |
| UT System Office of Telecommunication Services | | | | | | | |
| Director | | | | | | | |
| 1071, 1039 | 1, 5 | Bard, William C. | \$ 97,454 | (12) \$ 110,000 | (12) \$ 12,546 | 12.9 | 11/1 |
| DESIGNATED FUNDS | | | | | | | |
| Office of Sponsored Projects | | | | | | | |
| Director | | | | | | | |
| 1173 | 1 | Kuentler, Wayne K. | \$ 65,280 | (12) \$ 67,000 | (12) \$ 1,720 | 2.6 | 11/1 |
| College of Liberal Arts-Placement Office | | | | | | | |
| Director of Placement | | | | | | | |
| 1193 | 1 | Euresti, Barbara A. | \$ 30,600 | (12) \$ 33,100 | (12) \$ 2,500 | 8.2 | 11/1 |
| Professional Continuing Education-College of Business Administration | | | | | | | |
| Assistant Dean | | | | | | | |
| 1243 | 1 | Deiys, Chantai | \$ 53,040 | (12) \$ 60,000 | (12) \$ 6,960 | 13.1 | 11/1 |
| School of Law-Continuing Legal Education | | | | | | | |
| Assistant Dean | | | | | | | |
| 1361 | 1 | Passons, Donna J. | \$ 49,470 | (12) \$ 53,000 | (12) \$ 3,530 | 7.1 | 11/1 |

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| DESIGNATED FUNDS (continued) | | | | | | | |
| School of Law-Placement Fees | | | | | | | |
| Counselor | | | | | | | |
| 1379 | 2 | Jones, Annette S. | \$ 23,905 | (12) \$ 36,000 | \$ 12,095 | 50.6 | 11/1 |
| Extension Instruction & Materials Center and Office of the Dean of Continuing Education | | | | | | | |
| Associate Dean | | | | | | | |
| 1459, 1499 | 1, 2 | Thompson, Alan D. | \$ 71,400 | (12) \$ 75,000 | \$ 3,600 | 5.0 | 11/1 |
| Director | | | | | | | |
| 1459, 1463 | 2, 1 | Allen, Kathryn R. | \$ 54,520 | (12) \$ 55,610 | \$ 1,090 | 2.0 | 11/1 |
| Petroleum Extension Service | | | | | | | |
| Director | | | | | | | |
| 1467 | 2 | Baker, William R. | \$ 47,685 | (12) \$ 49,306 | \$ 1,621 | 3.4 | 11/1 |
| Thompson Conference Center Operations | | | | | | | |
| Director | | | | | | | |
| 1483 | 1 | Sherman, Gene A. | \$ 39,270 | (12) \$ 41,234 | \$ 1,964 | 5.0 | 11/1 |
| Office of the Dean, Continuing Education | | | | | | | |
| Assistant to the Dean | | | | | | | |
| | | Hunt, Wayne C. III | \$ 31,236 | (12) \$ 38,000 | \$ 6,764 | 21.7 | 11/1 |

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| DESIGNATED FUNDS (continued) | | | | | | | |
| University Interscholastic League | | | | | | | |
| Director | | | | | | | |
| 1513 | 1 | Marshall, Bailey M. | \$ 85,932 | (12) \$ 90,229 | (12) \$ 4,297 | 5.0 | 11/1 |
| Assistant Athletic Director | | | | | | | |
| 1513 | 2 | Famey, William D. | \$ 67,092 | (12) \$ 70,447 | (12) \$ 3,355 | 5.0 | 11/1 |
| Assistant to the Director | | | | | | | |
| 1513 | 3 | Stamps, B. J. | \$ 62,854 | (12) \$ 64,700 | (12) \$ 1,846 | 2.9 | 11/1 |
| 1513 | 4 | Northcutt, Bonnie S. | \$ 51,539 | (12) \$ 53,399 | (12) \$ 1,860 | 3.6 | 11/1 |
| Interscholastic League Music Director | | | | | | | |
| 1513 | 5 | Floyd, Richard L. | \$ 50,475 | (12) \$ 52,677 | (12) \$ 2,202 | 4.4 | 11/1 |
| Assistant Director | | | | | | | |
| 1513 | 6 | Wiman, Janet C. | \$ 50,169 | (12) \$ 52,677 | (12) \$ 2,508 | 5.0 | 11/1 |
| Assistant Athletic Director | | | | | | | |
| 1513 | 8 | Mazzolini, Gina M. | \$ 44,618 | (12) \$ 45,930 | (12) \$ 1,312 | 2.9 | 11/1 |
| Assistant Contest Director | | | | | | | |
| 1513 | 10 | Hawthorne, Bobby F. | \$ 43,488 | (12) \$ 45,568 | (12) \$ 2,082 | 4.8 | 11/1 |

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| DESIGNATED FUNDS (continued) | | | | | | | | | |
| University Interscholastic League (continued) | | | | | | | | | |
| Assistant Athletic Director | | | | | | | | | |
| 1514 | 11 | Doyle, Cynthia M. | \$ 40,800 | (12) | \$ 42,840 | (12) | \$ 2,040 | 5.0 | 11/1 |
| Waiver Officer | | | | | | | | | |
| 1514 | 12 | Contreras, Peter | \$ 23,334 | (12) | \$ 35,343 | (12) | \$ 12,009 | 51.5 | 11/1 |
| Coordinator | | | | | | | | | |
| 1514 | 13 | Dayton, Treva K. | \$ 33,750 | (12) | \$ 35,438 | (12) | \$ 1,688 | 5.0 | 11/1 |
| LBJ School of Public Affairs-Continuing Education Program | | | | | | | | | |
| Assistant Director | | | | | | | | | |
| 1535 | 1 | Geis, Annelese S. | \$ 28,556 | (12) | \$ 29,256 | (12) | \$ 700 | 2.5 | 11/1 |
| Engineering Institutes | | | | | | | | | |
| Director | | | | | | | | | |
| 1539 | 1 | Jackson, Michael A. | \$ 38,720 | (12) | \$ 39,300 | (12) | \$ 2,580 | 7.0 | 11/1 |
| Honors Colloquium | | | | | | | | | |
| Assistant to the Vice President for Student Affairs | | | | | | | | | |
| | | Bellinghausen, Donna A. | \$ 36,975 | (12) | \$ 38,233 | (12) | \$ 1,258 | 3.4 | 11/1 |

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| SPONSORED RESEARCH | | | | | | | | | |
| Institute for Fusion Studies Sponsored Projects | | | | | | | | | |
| Assistant to the Director | | | | | | | | | |
| 1609, 1612 | 20, 16 | East, Dawn C. | \$ 51,786 | (12) | \$ 53,500 | (12) | \$ 1,714 | 3.3 | 11/1 |
| Assistant Director | | | | | | | | | |
| 1609, 1611 | 25, 3 | Ross, David W. | \$ 92,820 | (12) | \$ 95,976 | (12) | \$ 3,156 | 3.4 | 11/1 |
| Fusion Research Center Sponsored Projects | | | | | | | | | |
| Director | | | | | | | | | |
| 1611 | 1, 2 | Drummond, William | \$ 122,400 | (12) | \$ 126,562 | (12) | \$ 4,162 | 3.4 | 11/1 |
| Senior Research Scientist | | | | | | | | | |
| 1611 | 4 | Ware, Alan A. | \$ 92,642 | (12) | \$ 95,792 | (12) | \$ 3,150 | 3.4 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1611 | 8 | Edmonds, Phillip | \$ 79,560 | (12) | \$ 80,750 | (12) | \$ 1,190 | 1.5 | 11/1 |
| Construction Industry Institute | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 1619 | 2 | Jarberg, Robert F. | \$ 65,280 | (12) | \$ 67,500 | (12) | \$ 2,220 | 3.4 | 11/1 |
| 1619 | 3 | McGinnis, Charles I. | \$ 65,280 | (12) | \$ 67,500 | (12) | \$ 2,220 | 3.4 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Construction Industry Institute (continued) | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 1619 | 4 | Broaddus, James A. | \$ 57,120 | (12) | \$ 63,120 | (12) | \$ 6,000 | 10.5 | 11/1 |
| Center for the Study of Human Resources | | | | | | | | | |
| Project Coordinator | | | | | | | | | |
| 1621 | 3 | Gula, Annette | \$ 42,216 | (12) | \$ 43,668 | (12) | \$ 1,452 | 3.4 | 11/1 |
| Applied Research Laboratories | | | | | | | | | |
| Assistant Director | | | | | | | | | |
| 1637 | 5 | Huckabay, John M. | \$ 90,984 | (12) | \$ 98,000 | (12) | \$ 7,016 | 7.7 | 11/1 |
| 1637 | 6 | Penrod, Clark S. | \$ 90,984 | (12) | \$ 98,000 | (12) | \$ 7,016 | 7.7 | 11/1 |
| Research Associate | | | | | | | | | |
| 1638 | 8 | Brady, Jesse John III | \$ 83,640 | (12) | \$ 87,500 | (12) | \$ 3,860 | 4.8 | 11/1 |
| Assistant Director | | | | | | | | | |
| 1638 | 10 | Tucker, Arnold J. | \$ 81,817 | (12) | \$ 88,000 | (12) | \$ 6,183 | 7.6 | 11/1 |
| Director | | | | | | | | | |
| 1638 | 11 | Pestorius, Frederick Michael | \$ 107,100 | (12) | \$ 115,700 | (12) | \$ 8,600 | 8.0 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Applied Research Laboratories (continued) | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 1638 | 15 | Ellis, Glen Edward | \$ 96,926 | (12) | \$ 100,300 | (12) | \$ 3,374 | 3.5 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1639 | 21 | Wilson, Gary R. | \$ 63,036 | (12) | \$ 65,200 | (12) | \$ 2,164 | 3.4 | 11/1 |
| Assistant Director | | | | | | | | | |
| 1639 | 22 | Fisher, Lewis Ross Jr. | \$ 61,305 | (12) | \$ 63,500 | (12) | \$ 2,195 | 3.6 | 11/1 |
| 1639 | 23 | Foerster, Kent N. | \$ 61,305 | (12) | \$ 63,500 | (12) | \$ 2,195 | 3.6 | 11/1 |
| 1640 | 26 | Frazer, Marshall Everett | \$ 75,990 | (12) | \$ 78,600 | (12) | \$ 2,610 | 3.4 | 11/1 |
| Project Manager | | | | | | | | | |
| 1640 | 27 | Stockton, James E. | \$ 56,976 | (12) | \$ 59,000 | (12) | \$ 2,022 | 3.5 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1640 | 28 | Muir, Thomas G. Jr. | \$ 75,684 | (12) | \$ 80,200 | (12) | \$ 4,516 | 6.0 | 11/1 |
| 1640 | 30 | Mitchell, Stephen Keith | \$ 72,420 | (12) | \$ 74,000 | (12) | \$ 1,580 | 2.2 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Applied Research Laboratories (continued) | | | | | | | | | |
| | | Research Associate | | | | | | | |
| 1640 | 31 | Frey, Harlan G. | \$ 69,578 | (12) | \$ 72,000 | (12) | \$ 2,422 | 3.5 | 11/1 |
| | | Research Scientist | | | | | | | |
| 1640 | 34 | Barlett, Martin L. | \$ 51,592 | (12) | \$ 53,500 | (12) | \$ 1,908 | 3.7 | 11/1 |
| | | Project Manager | | | | | | | |
| 1640 | 35 | Willman, Joseph F. | \$ 68,014 | (12) | \$ 70,500 | (12) | \$ 2,486 | 3.7 | 11/1 |
| | | Center for Electromechanics | | | | | | | |
| | | Deputy Director | | | | | | | |
| 1647 | 3 | Gully, John H. | \$ 105,922 | (12) | \$ 113,125 | (12) | \$ 7,203 | 6.8 | 11/1 |
| | | Research Scientist | | | | | | | |
| 1647 | 4 | Zowarka, Raymond C. | \$ 89,536 | (12) | \$ 95,624 | (12) | \$ 6,088 | 6.8 | 11/1 |
| | | Research Associate | | | | | | | |
| 1647 | 7 | Pratap, Siddharth B. | \$ 69,731 | (12) | \$ 74,473 | (12) | \$ 4,742 | 6.8 | 11/1 |
| | | Institute for Advanced Technology | | | | | | | |
| | | Director | | | | | | | |
| 1651 | 1 | Fair, Harry D. | \$ 142,800 | (12) | \$ 149,940 | (12) | \$ 7,140 | 5.0 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Institute for Advanced Technology (continued) | | | | | | | | | |
| Research Engineer | | | | | | | | | |
| 1651 | 3 | Driga, Mircea D. | \$ 83,217 | (12) | \$ 87,378 | (12) | \$ 4,161 | 5.0 | 11/1 |
| Bureau of Economic Geology Payroll Clearing Account | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 1653 | 3 | Milling, Marcus E. Sr. | \$ 81,600 | (12) | \$ 83,200 | (12) | \$ 1,600 | 2.0 | 11/1 |
| 1653 | 5 | Ratcliff, Douglas C. | \$ 75,173 | (12) | \$ 77,400 | (12) | \$ 2,227 | 3.0 | 11/1 |
| Senior Research Scientist | | | | | | | | | |
| 1653 | 7 | Bebout, Don G. | \$ 69,840 | (12) | \$ 71,300 | (12) | \$ 1,460 | 2.1 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1653 | 8 | Tyler, Noel | \$ 69,738 | (12) | \$ 72,500 | (12) | \$ 2,762 | 4.0 | 11/1 |
| Research Associate | | | | | | | | | |
| 1653 | 9 | Hardage, Bob A. | \$ 69,360 | (12) | \$ 70,100 | (12) | \$ 740 | 1.1 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1653 | 10 | Raney, Jay A. | \$ 65,224 | (12) | \$ 66,800 | (12) | \$ 1,576 | 2.4 | 11/1 |

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| Bureau of Economic Geology Payroll Clearing Account (continued) | | | | | | | | | |
| Senior Research Fellow | | | | | | | | | |
| 1653 | 11 | Lucia, Floyd | \$ 60,864 | (12) | \$ 61,500 | (12) | \$ 636 | 1.0 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1653 | 12 | Dutton, Shirley P. | \$ 55,480 | (12) | \$ 58,000 | (12) | \$ 2,520 | 4.5 | 11/1 |
| 1654 | 14 | Levey, Raymond A. | \$ 53,550 | (12) | \$ 54,900 | (12) | \$ 1,350 | 2.5 | 11/1 |
| 1654 | 17 | Dutton, Alan R. | \$ 51,900 | (12) | \$ 54,000 | (12) | \$ 2,100 | 4.0 | 11/1 |
| Research Associate | | | | | | | | | |
| 1654 | 18 | Senl, Steven J. | \$ 49,274 | (12) | \$ 49,800 | (12) | \$ 526 | 1.1 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1654 | 19 | Kerans, Charles | \$ 48,763 | (12) | \$ 54,000 | (12) | \$ 5,237 | 10.7 | 11/1 |
| 1654 | 20 | Ruppel, Stephen C. | \$ 45,991 | (12) | \$ 46,900 | (12) | \$ 909 | 2.0 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1654 | 21 | Major, Richard P. | \$ 45,087 | (12) | \$ 47,900 | (12) | \$ 2,813 | 6.2 | 11/1 |

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|---|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Bureau of Economic Geology Payroll Clearing Account (continued) | | | | | | | | | |
| | | Research Associate | | | | | | | |
| 1654 | 23 | Barrow, Kenneth T. | \$ 44,217 | (12) | \$ 45,102 | (12) | \$ 885 | 2.0 | 11/1 |
| | | Research Scientist | | | | | | | |
| 1654 | 24 | Laubach, Stephen E. | \$ 44,005 | (12) | \$ 48,800 | (12) | \$ 4,795 | 10.9 | 11/1 |
| | | Research Associate | | | | | | | |
| 1654 | 27 | Collins, Edward W. | \$ 40,974 | (12) | \$ 41,800 | (12) | \$ 826 | 2.0 | 11/1 |
| 1654 | 29 | Baumgardner, Robert W. | \$ 40,044 | (12) | \$ 41,300 | (12) | \$ 1,256 | 3.1 | 11/1 |
| 1654 | 30 | Jackson, Mary W. | \$ 38,966 | (12) | \$ 39,800 | (12) | \$ 834 | 2.1 | 11/1 |
| | | Research Scientist | | | | | | | |
| 1654 | 31 | Scanlon, Bridget R. | \$ 38,768 | (12) | \$ 43,000 | (12) | \$ 4,232 | 10.9 | 11/1 |
| | | Research Associate | | | | | | | |
| 1654 | 32 | Langford, Richard P. | \$ 38,663 | (12) | \$ 39,500 | (12) | \$ 837 | 2.2 | 11/1 |
| 1654 | 33 | Schultz-Ela, Daniel D. | \$ 38,287 | (12) | \$ 39,100 | (12) | \$ 813 | 2.1 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Bureau of Economic Geology Payroll Clearing Account (continued) | | | | | | | | | |
| | | Research Associate | | | | | | | |
| 1654 | 34 | Vendeville, Bruno C. | \$ 37,975 | (12) | \$ 39,100 | (12) | \$ 1,125 | 3.0 | 11/1 |
| | | Research Fellow | | | | | | | |
| 1654 | 38 | Hamilton, Douglas S. | \$ 36,414 | (12) | \$ 37,200 | (12) | \$ 786 | 2.2 | 11/1 |
| | | Curator | | | | | | | |
| 1655 | 40 | Standen, Allan R. | \$ 36,141 | (12) | \$ 37,200 | (12) | \$ 1,059 | 2.9 | 11/1 |
| | | Research Associate | | | | | | | |
| 1655 | 41 | Senger, Rainer K. | \$ 35,270 | (12) | \$ 36,000 | (12) | \$ 730 | 2.1 | 11/1 |
| 1655 | 42 | Grigsby, Jeffrey D. | \$ 34,958 | (12) | \$ 35,700 | (12) | \$ 742 | 2.1 | 11/1 |
| 1655 | 43 | Hamlin, Herbert S. | \$ 34,578 | (12) | \$ 36,900 | (12) | \$ 2,322 | 6.7 | 11/1 |
| | | Research Fellow | | | | | | | |
| 1655 | 45 | James, Eric W. | \$ 29,548 | (12) | \$ 29,900 | (12) | \$ 352 | 1.2 | 11/1 |
| | | Assistant Program Coordinator | | | | | | | |
| 1655 | 47 | Miller, Lynda A. | \$ 24,480 | (12) | \$ 25,000 | (12) | \$ 520 | 2.1 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Bureau of Economic Geology Payroll Clearing Account (continued) | | | | | | | | | |
| Research Associate | | | | | | | | | |
| | | Tweedy, Steven W. | \$ 42,374 | (12) | \$ 43,000 | (12) | \$ 626 | 1.5 | 11/1 |
| Senior Research Scientist | | | | | | | | | |
| | | Morton, Robert A. | \$ 71,126 | (12) | \$ 74,000 | (12) | \$ 2,874 | 4.0 | 11/1 |
| Bureau of Engineering Research-Center for Transportation | | | | | | | | | |
| Research-Payroll Clearing Account | | | | | | | | | |
| Research Engineer | | | | | | | | | |
| 1659 | 1 | Mouthrop, James | \$ 105,889 | (12) | \$ 109,066 | (12) | \$ 3,177 | 3.0 | 11/1 |
| Research Associate | | | | | | | | | |
| 1659 | 3 | Jones, David | \$ 84,864 | (12) | \$ 87,410 | (12) | \$ 2,546 | 3.0 | 11/1 |
| Research Scientist | | | | | | | | | |
| 1659 | 5 | Harrison, Robert | \$ 64,742 | (12) | \$ 75,000 | (12) | \$ 10,258 | 15.8 | 11/1 |
| Research Associate | | | | | | | | | |
| 1659 | 7 | Rioux, Thomas | \$ 55,682 | (12) | \$ 57,575 | (12) | \$ 1,893 | 3.4 | 11/1 |
| 1659 | 8 | Euritt, Mark A. | \$ 50,625 | (12) | \$ 56,397 | (12) | \$ 5,772 | 11.4 | 11/1 |

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| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Bureau of Engineering Research-Center for Transportation Research-Payroll Clearing Account (continued) | | | | | | | | | |
| Research Associate | | | | | | | | | |
| 1659 | 9 | Elmore, William | \$ 44,060 | (12) | \$ 45,382 | (12) | \$ 1,322 | 3.0 | 11/1 |
| Assistant to the Director | | | | | | | | | |
| 1659 | 11 | Sutherland, John H. | \$ 38,483 | (12) | \$ 39,791 | (12) | \$ 1,308 | 3.4 | 11/1 |
| CURRENT RESTRICTED FUNDS | | | | | | | | | |
| G. J. Fonken Director of High Performance Computing Endowment Director (Supplement Increase only) | | | | | | | | | |
| 1777, 1045 | 1, 1 | Almond, James C. (Supplement) (The UT System Center for High Performance Computing) | \$ 8,265 | (12) | \$ 11,704 | (12) | \$ 3,439 | 41.6 | 11/1 |
| Hogg Foundation for Mental Health Executive Associate | | | | | | | | | |
| 1779 | 4 | Rodriguez, Reymundo | \$ 52,530 | (12) | \$ 53,500 | (12) | \$ 970 | 1.8 | 11/1 |
| 1779 | 5 | Culler, Ralph E. III | \$ 47,430 | (12) | \$ 48,000 | (12) | \$ 570 | 1.2 | 11/1 |
| 1779 | 6 | Fowler, Adrian Rhae | \$ 44,982 | (12) | \$ 46,500 | (12) | \$ 1,518 | 3.4 | 11/1 |
| 1780 | 7 | Coleman, Marion T. | \$ 41,310 | (12) | \$ 42,500 | (12) | \$ 1,190 | 2.9 | 11/1 |

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| CURRENT RESTRICTED FUNDS (continued) | | | | | | | | | |
| College of Business Administration Foundation | | | | | | | | | |
| Assistant to the Dean | | | | | | | | | |
| 1986 | 3 | Hutchins, John Mark | \$ 28,560 | (12) | \$ 29,400 | (12) | \$ 840 | 2.9 | 11/1 |
| Kozmetsky Endowment | | | | | | | | | |
| Project Coordinator | | | | | | | | | |
| 1987 | 4 | Marcum, Chris | \$ 29,532 | (12) | \$ 31,536 | (12) | \$ 2,004 | 6.8 | 11/1 |
| AUXILIARY ENTERPRISES | | | | | | | | | |
| Student Health Center | | | | | | | | | |
| Physician | | | | | | | | | |
| 2409 | 5 | Lee, Karen L. | \$ 66,750 | (12) | \$ 67,640 | (12) | \$ 890 | 1.3 | 11/1 |
| 2409 | 6 | Tal, James W. | \$ 65,069 | (12) | \$ 67,320 | (12) | \$ 2,251 | 3.5 | 11/1 |
| 2409 | 8 | Spear, Scott J. | \$ 64,787 | (12) | \$ 68,000 | (12) | \$ 3,213 | 5.0 | 11/1 |
| 2409 | 9 | Meisenbach, Albert III | \$ 63,205 | (12) | \$ 64,000 | (12) | \$ 795 | 1.3 | 11/1 |
| 2409 | 10 | Dodd, Bob M. | \$ 62,674 | (12) | \$ 67,640 | (12) | \$ 4,966 | 7.9 | 11/1 |
| 2409 | 11 | Vanvessem, Nancy | \$ 64,667 | (12) | \$ 69,500 | (12) | \$ 4,833 | 7.5 | 11/1 |

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| AUXILIARY ENTERPRISES (continued) | | | | | | | | | |
| Student Health Center (continued) | | | | | | | | | |
| Physician | | | | | | | | | |
| 2409 | 12 | Hutchens, Mark Harris | \$ 81,200 | (12) | \$ 67,000 | (12) | \$ 5,800 | 9.5 | 11/1 |
| 2410 | 18 | Kim, Sundra S. | \$ 59,413 | (12) | \$ 64,000 | (12) | \$ 4,587 | 7.7 | 11/1 |
| 2410 | 19 | Durfor, John | \$ 59,291 | (12) | \$ 64,840 | (12) | \$ 5,349 | 9.0 | 11/1 |
| 2410 | 20 | Geibel, Roger S. | \$ 57,569 | (12) | \$ 64,640 | (12) | \$ 7,071 | 12.3 | 11/1 |
| Health Education Manager | | | | | | | | | |
| 2410 | 24 | Bell, Sherry R. | \$ 35,338 | (12) | \$ 39,338 | (12) | \$ 4,000 | 11.3 | 11/1 |
| Coordinator | | | | | | | | | |
| 2410 | 25 | Luckie, Brenda J. | \$ 33,276 | (12) | \$ 39,276 | (12) | \$ 6,000 | 18.0 | 11/1 |
| Student Health Center-Mental Health Consultation Services | | | | | | | | | |
| Physician | | | | | | | | | |
| 2415 | 1 | McIntyre, Kathryn | \$ 64,260 | (12) | \$ 70,000 | (12) | \$ 5,740 | 8.9 | 11/1 |
| 2415 | 2 | D'Eramo, Mark | \$ 63,240 | (12) | \$ 70,000 | (12) | \$ 6,760 | 10.7 | 11/1 |
| 2415 | 3 | Frank, Julia B. | \$ 63,240 | (12) | \$ 70,000 | (12) | \$ 6,760 | 10.7 | 11/1 |

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| AUXILIARY ENTERPRISES (continued) | | | | | | | | | |
| Division of Recreational Sports | | | | | | | | | |
| Associate Director | | | | | | | | | |
| 2423 | 2 | Brimi, Barbara A. | \$ 39,780 | (12) | \$ 42,000 | (12) | \$ 2,220 | 5.6 | 11/1 |
| 2423 | 4 | Stoutner, Eric D. | \$ 34,170 | (12) | \$ 40,000 | (12) | \$ 5,830 | 17.1 | 11/1 |
| Assistant Director | | | | | | | | | |
| 2423 | 6 | Schaack, Peter D. | \$ 26,520 | (12) | \$ 30,000 | (12) | \$ 3,480 | 13.1 | 11/1 |
| 2423 | 7 | Krenselewski, Jacqueline | \$ 25,500 | (12) | \$ 27,000 | (12) | \$ 1,500 | 5.9 | 11/1 |
| Intercollegiate Athletics for Men | | | | | | | | | |
| Athletics Director | | | | | | | | | |
| 2463 | 2 | Dodds, Darrell DeLoss | \$ 122,414 | (12) | \$ 126,014 | (12) | \$ 3,600 | 2.9 | 11/1 |
| Head Coach | | | | | | | | | |
| 2463 | 9 | Reese, Edwin C. | \$ 53,689 | (09) | \$ 56,372 | (09) | \$ 2,683 | 5.0 | 11/1 |
| Assistant Athletic Director for Financial Affairs | | | | | | | | | |
| 2463 | 10 | Messer, Charles D. | \$ 61,662 | (12) | \$ 65,000 | (12) | \$ 3,338 | 5.4 | 11/1 |
| Head Coach | | | | | | | | | |
| 2464 | 12 | Huntsman, Stanley H. | \$ 53,906 | (12) | \$ 56,600 | (12) | \$ 2,694 | 5.0 | 11/1 |

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| AUXILIARY ENTERPRISES (continued) | | | | | | | | | |
| Intercollegiate Athletics for Men (continued) | | | | | | | | | |
| Associate Athletic Director | | | | | | | | | |
| 2464 | 18 | Worley, James G. | \$ 52,513 | (12) | \$ 60,000 | (12) | \$ 7,487 | 14.3 | 11/1 |
| Sports Video Specialist | | | | | | | | | |
| 2465 | 39 | Arias, Michael J. | \$ 30,172 | (12) | \$ 31,077 | (12) | \$ 905 | 3.0 | 11/1 |
| Assistant Coach | | | | | | | | | |
| 2466 | 44 | Kubik, Kris T. | \$ 28,566 | (12) | \$ 31,232 | (12) | \$ 2,666 | 9.3 | 11/1 |
| Assistant Sports Information Director | | | | | | | | | |
| 2467 | 57 | Saba, David E. | \$ 21,329 | (12) | \$ 27,500 | (12) | \$ 6,171 | 28.9 | 11/1 |
| Assistant Coach | | | | | | | | | |
| 2467 | 62 | Trill, Victor A. | \$ 18,299 | (09) | \$ 19,712 | (09) | \$ 1,413 | 7.7 | 9/1 |
| Intercollegiate Athletics for Men-Concession Operations | | | | | | | | | |
| Assistant Concessions Director | | | | | | | | | |
| 2471 | 2 | Dorsett, Mark K. | \$ 20,526 | (12) | \$ 23,000 | (12) | \$ 2,474 | 12.1 | 11/1 |
| 2471 | 3 | Schwab, Barry J. | \$ 15,617 | (12) | \$ 18,600 | (12) | \$ 2,983 | 19.1 | 11/1 |

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| AUXILIARY ENTERPRISES (continued) | | | | | | | |
| Intercollegiate Athletics for Women | | | | | | | |
| Director of Events | | | | | | | |
| 2480 | 12 | Wheeler, Lynn | \$ 35,358 | (12) \$ 40,000 | \$ 4,644 | 13.1 | 11/1 |
| Division of Recreational Sports Non-Student Services | | | | | | | |
| Assistant Director | | | | | | | |
| 2609 | 1 | Hamman, Celeste L. | \$ 25,500 | (12) \$ 29,000 | \$ 3,500 | 13.7 | 11/1 |
| Frank Erwin Special Events Center | | | | | | | |
| Business Manager | | | | | | | |
| 2663, 2667 | 2, 1 | Furtado, Michael J. | \$ 34,884 | (12) \$ 36,070 | \$ 1,186 | 3.4 | 11/1 |
| Faculty Center | | | | | | | |
| Director | | | | | | | |
| 2675 | 1 | Cook, Cecella S. | \$ 45,441 | (12) \$ 48,000 | \$ 2,559 | 5.6 | 11/1 |
| University of Texas Press | | | | | | | |
| Assistant Director | | | | | | | |
| 2683 | 4 | May, Theresa | \$ 40,804 | (12) \$ 43,204 | \$ 2,400 | 5.9 | 11/1 |

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| NON-BUDGETED PERSONNEL (Contracts and Grants) | | | | | | | |
| COLLEGE OF NATURAL SCIENCES | | | | | | | |
| Astronomy | | | | | | | |
| | | Research Fellow | | | | | |
| | | Story, Darrell | \$ 54,866 (12) | \$ 56,290 (12) | \$ 1,424 | 2.6 | 11/1 |
| | | Research Scientist | | | | | |
| | | Hemenway, Paul | \$ 40,800 (12) | \$ 44,100 (12) | \$ 3,300 | 8.1 | 11/1 |
| | | Sheilus, Peter J. | \$ 67,320 (12) | \$ 68,000 (12) | \$ 680 | 1.0 | 11/1 |
| | | Research Associate | | | | | |
| | | Nelan, Edmund P. | \$ 64,199 (12) | \$ 65,940 (12) | \$ 1,741 | 2.7 | 11/1 |
| Botany | | | | | | | |
| | | Research Associate | | | | | |
| | | Tochia, Carol | \$ 22,941 (12) | \$ 23,721 (12) | \$ 780 | 3.4 | 11/1 |
| | | Curator | | | | | |
| | | Zeikus, Jeffrey | \$ 32,130 (12) | \$ 33,223 (12) | \$ 1,093 | 3.4 | 11/1 |

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| COLLEGE OF NATURAL SCIENCES (continued) | | | | | | | | | |
| Chemistry and Biochemistry | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| | | Wieslaw, Kudlicki | \$ 21,420 | (12) | \$ 22,148 | (12) | \$ 728 | 3.4 | 11/1 |
| | | Timmer, Richard T. | \$ 20,237 | (12) | \$ 20,925 | (12) | \$ 688 | 3.4 | 12/1 |
| | | Chlistunoff, Jerzy | \$ 18,360 | (12) | \$ 18,984 | (12) | \$ 624 | 3.4 | 11/1 |
| | | Donovan, Bernadette | \$ 18,360 | (12) | \$ 18,984 | (12) | \$ 624 | 3.4 | 11/1 |
| | | Mirkin, Michael | \$ 18,360 | (12) | \$ 18,984 | (12) | \$ 624 | 3.4 | 11/1 |
| | | Pierce, David | \$ 18,360 | (12) | \$ 18,984 | (12) | \$ 624 | 3.4 | 11/1 |
| | | Momany, Cory | \$ 22,032 | (12) | \$ 22,781 | (12) | \$ 749 | 3.4 | 11/1 |
| Research Associate | | | | | | | | | |
| | | Yazdi, Mohammad A. | \$ 25,500 | (12) | \$ 26,367 | (12) | \$ 867 | 3.4 | 11/1 |
| | | Chittamuru, Ramireddy | \$ 26,928 | (12) | \$ 27,840 | (12) | \$ 912 | 3.4 | 11/1 |
| | | Lawson, Janet E. | \$ 34,584 | (12) | \$ 35,725 | (12) | \$ 1,141 | 3.3 | 11/1 |

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| COLLEGE OF NATURAL SCIENCES (continued) | | | | | | | | | |
| Chemistry and Biochemistry (continued) | | | | | | | | | |
| | | Research Associate Iverson, Shelia | \$ 27,030 | (12) | \$ 30,000 | (12) | \$ 2,970 | 11.0 | 11/1 |
| | | Qln, Anwei | \$ 22,781 | (12) | \$ 25,000 | (12) | \$ 2,219 | 9.7 | 11/1 |
| | | Research Scientist Browning, Karen S. | \$ 33,807 | (12) | \$ 34,956 | (12) | \$ 1,149 | 3.4 | 11/1 |
| | | Research Fellow Yang, Hui-Xing | \$ 18,360 | (12) | \$ 24,000 | (12) | \$ 5,640 | 30.7 | 11/1 |
| | | Haruvy, Yair | \$ 36,720 | (12) | \$ 37,967 | (12) | \$ 1,247 | 3.4 | 11/1 |
| | | Microbiology | | | | | | | |
| | | Postdoctoral Fellow Wang, Zhenggan | \$ 20,233 | (12) | \$ 20,921 | (12) | \$ 688 | 3.4 | 11/1 |
| | | Research Associate Chen, Jingwen | \$ 25,500 | (12) | \$ 26,367 | (12) | \$ 867 | 3.4 | 11/1 |

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| COLLEGE OF NATURAL SCIENCES (continued) | | | | | | | |
| Physics | | | | | | | |
| | | Research Fellow | | | | | |
| | | Chang, Yeh | \$ 30,600 (12) | \$ 31,640 (12) | \$ 1,040 | 3.4 | 11/1 |
| | | Research Associate | | | | | |
| | | Tang, Ming | \$ 28,560 (12) | \$ 29,532 (12) | \$ 972 | 3.4 | 11/1 |
| | | Postdoctoral Fellow | | | | | |
| | | Mattson, John Edward | \$ 27,030 (12) | \$ 27,950 (12) | \$ 920 | 3.4 | 11/1 |
| | | Mulholland, Gregory | \$ 28,862 (12) | \$ 29,844 (12) | \$ 982 | 3.4 | 11/1 |
| | | Kim, Bongsoo | \$ 28,560 (12) | \$ 29,532 (12) | \$ 972 | 3.4 | 11/1 |
| | | McDonough, James | \$ 34,805 (12) | \$ 35,989 (12) | \$ 1,184 | 3.4 | 11/1 |
| | | Zoology | | | | | |
| | | Postdoctoral Fellow | | | | | |
| | | Park, Thomas | \$ 22,440 (12) | \$ 23,203 (12) | \$ 763 | 3.4 | 11/1 |

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| COLLEGE OF EDUCATION | | | | | | | | | |
| Educational Administration | | | | | | | | | |
| Research Associate | | | | | | | | | |
| Roueche, Suanne D. | | | | | | | | | |
| | | | \$ 49,903 | (12) | \$ 51,624 | (12) | \$ 1,721 | 3.4 | 11/1 |
| COLLEGE OF ENGINEERING | | | | | | | | | |
| Aerospace Engineering and Engineering Mechanics | | | | | | | | | |
| Research Associate | | | | | | | | | |
| Ouyang, Xiang | | | | | | | | | |
| | | | \$ 28,287 | (12) | \$ 29,256 | (12) | \$ 969 | 3.4 | 11/1 |
| Hajj, Muhammad R. | | | | | | | | | |
| | | | \$ 38,201 | (12) | \$ 39,516 | (12) | \$ 1,315 | 3.4 | 11/1 |
| Postdoctoral Fellow | | | | | | | | | |
| Tan, Zhiqiang | | | | | | | | | |
| | | | \$ 26,928 | (12) | \$ 28,813 | (12) | \$ 1,885 | 7.0 | 11/1 |
| Shau, Ylowha R. | | | | | | | | | |
| | | | \$ 31,236 | (12) | \$ 33,408 | (12) | \$ 2,172 | 7.0 | 11/1 |
| Biomedical Engineering | | | | | | | | | |
| Research Scientist | | | | | | | | | |
| Aggarwal, Shanti J. | | | | | | | | | |
| | | | \$ 45,331 | (12) | \$ 46,872 | (12) | \$ 1,541 | 3.4 | 11/1 |
| Chemical Engineering | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| Pathak, Changrashekhar P. | | | | | | | | | |
| | | | \$ 25,500 | (12) | \$ 26,436 | (12) | \$ 936 | 3.7 | 11/1 |

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February 13, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|------------------------------------|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| COLLEGE OF ENGINEERING (continued) | | | | | | | | | |
| Mechanical Engineering | | | | | | | | | |
| Project Manager | | | | | | | | | |
| | | Borgman, John D. | \$ 66,281 | (12) | \$ 68,535 | (12) | \$ 2,254 | 3.4 | 11/1 |
| Postdoctoral Fellow | | | | | | | | | |
| | | Smith, Michael G. | \$ 20,405 | (12) | \$ 21,099 | (12) | \$ 694 | 3.4 | 11/1 |
| Research Associate | | | | | | | | | |
| | | Tosunoglu, Sabri | \$ 58,238 | (12) | \$ 60,218 | (12) | \$ 1,980 | 3.4 | 11/1 |
| Petroleum Engineering | | | | | | | | | |
| Research Engineer | | | | | | | | | |
| | | Dunlap, Henry F. | \$ 64,029 | (12) | \$ 64,907 | (12) | \$ 878 | 1.4 | 11/1 |
| SCHOOL OF LAW | | | | | | | | | |
| Curator | | | | | | | | | |
| | | Horn, John M. | \$ 25,398 | (12) | \$ 26,160 | (12) | \$ 762 | 3.0 | 11/1 |
| COLLEGE OF PHARMACY | | | | | | | | | |
| Research Scientist | | | | | | | | | |
| | | Kwan, Sau-Wah | \$ 52,339 | (12) | \$ 54,083 | (12) | \$ 1,744 | 3.3 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting

February 13, 1992

Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|---------------------------------|-----------------------|---|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| COLLEGE OF PHARMACY (continued) | | | | | | | | | |
| | | Research Associate Kanekal, Sarath | \$ 21,420 | (12) | \$ 22,148 | (12) | \$ 728 | 3.4 | 11/1 |
| | | Postdoctoral Fellow Ding, Zhi-Ming | \$ 21,420 | (12) | \$ 22,144 | (12) | \$ 724 | 3.4 | 11/1 |
| | | Yuan, Yate-Ching | \$ 25,558 | (12) | \$ 26,427 | (12) | \$ 869 | 3.4 | 11/1 |
| | | Hill, Gordon C. | \$ 21,629 | (12) | \$ 22,364 | (12) | \$ 735 | 3.4 | 11/1 |
| RESEARCH ENHANCEMENT | | | | | | | | | |
| | | Center for Fast Kinetics Research Research Scientist Alherton, Stephen J. | \$ 35,729 | (12) | \$ 36,924 | (12) | \$ 1,195 | 3.3 | 11/1 |
| | | Center for Relativity Postdoctoral Fellow Myers, Eric A. | \$ 29,580 | (12) | \$ 30,084 | (12) | \$ 504 | 1.7 | 11/1 |
| | | Institute for Fusion Studies Postdoctoral Fellow Kim, Jin-Yong | \$ 18,360 | (12) | \$ 25,000 | (12) | \$ 6,640 | 36.2 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

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Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| RESEARCH ENHANCEMENT (continued) | | | | | | | | | |
| Institute for Fusion Studies (continued) | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| | | Lebrun, Maurice J. | \$ 38,862 | (12) | \$ 40,184 | (12) | \$ 1,322 | 3.4 | 11/1 |
| SPECIAL ITEMS | | | | | | | | | |
| Center for Energy Studies | | | | | | | | | |
| Research Associate | | | | | | | | | |
| | | Peterson, John | \$ 60,605 | (12) | \$ 63,278 | (12) | \$ 2,673 | 4.4 | 11/1 |
| | | Koeroghlian, Mark M. | \$ 51,000 | (12) | \$ 52,734 | (12) | \$ 1,734 | 3.4 | 11/1 |
| | | Martin, Christopher L. | \$ 51,000 | (12) | \$ 52,734 | (12) | \$ 1,734 | 3.4 | 11/1 |
| | | Seibert, Albert F. | \$ 51,000 | (12) | \$ 55,080 | (12) | \$ 4,080 | 8.0 | 11/1 |
| Marine Science Institute | | | | | | | | | |
| Research Associate | | | | | | | | | |
| | | Holt, Scott Allen | \$ 35,615 | (12) | \$ 36,827 | (12) | \$ 1,212 | 3.4 | 11/1 |
| Institute for Geophysics | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| | | Fulthorpe, Craig S. | \$ 35,700 | (12) | \$ 38,914 | (12) | \$ 1,214 | 3.4 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting

February 13, 1992

Merit Salary Increases

All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|----------------------------|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| SPECIAL ITEMS (continued) | | | | | | | | | |
| McDonald Observatory | | | | | | | | | |
| Research Associate | | | | | | | | | |
| | | Hatzes, Arlie P. | \$ 28,560 | (12) | \$ 30,800 | (12) | \$ 2,240 | 7.8 | 11/1 |
| Research Scientist | | | | | | | | | |
| | | Cochran, William | \$ 53,856 | (12) | \$ 55,300 | (12) | \$ 1,444 | 2.7 | 11/1 |
| | | Shelus, Peter J. | \$ 67,320 | (12) | \$ 68,000 | (12) | \$ 680 | 1.0 | 11/1 |
| | | Hemenway, Paul | \$ 40,800 | (12) | \$ 44,100 | (12) | \$ 3,300 | 8.1 | 11/1 |
| | | Trafton, Laurence | \$ 56,406 | (12) | \$ 57,300 | (12) | \$ 894 | 1.6 | 11/1 |
| | | Whipple, Arthur L. | \$ 45,778 | (12) | \$ 46,880 | (12) | \$ 1,102 | 2.4 | 11/1 |
| | | Cochran, Anita | \$ 39,780 | (12) | \$ 45,500 | (12) | \$ 5,720 | 14.4 | 11/1 |
| Bureau of Economic Geology | | | | | | | | | |
| Senior Research Scientist | | | | | | | | | |
| | | Jackson, Martin | \$ 74,787 | (12) | \$ 77,000 | (12) | \$ 2,213 | 3.0 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
February 13, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|--|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| SPECIAL ITEMS (continued) | | | | | | | | | |
| Center for Transportation Research | | | | | | | | | |
| Research Engineer | | | | | | | | | |
| | | Cominsky, Ronald J. | \$ 78,213 | (12) | \$ 82,124 | (12) | \$ 3,911 | 5.0 | 11/1 |
| Research Associate | | | | | | | | | |
| | | Solaimanian, Mansour | \$ 35,700 | (12) | \$ 36,771 | (12) | \$ 1,071 | 3.0 | 11/1 |
| Center for Research in Water Resources | | | | | | | | | |
| Research Scientist | | | | | | | | | |
| | | Ward, George H. | \$ 73,097 | (12) | \$ 75,533 | (12) | \$ 2,436 | 3.3 | 11/1 |
| SPONSORED RESEARCH | | | | | | | | | |
| Fusion Research Center | | | | | | | | | |
| Postdoctoral Fellow | | | | | | | | | |
| | | Li, Wann-Quan | \$ 23,110 | (12) | \$ 23,896 | (12) | \$ 786 | 3.4 | 11/1 |
| | | Karzhavin, Yuri | \$ 19,584 | (12) | \$ 20,936 | (12) | \$ 1,352 | 6.9 | 11/21 |
| Project Coordinator | | | | | | | | | |
| | | Jagger, James W. | \$ 78,795 | (12) | \$ 81,160 | (12) | \$ 2,365 | 3.0 | 11/1 |
| Electronics Research Center | | | | | | | | | |
| Research Associate | | | | | | | | | |
| | | Klm, Sung Bae | \$ 41,797 | (12) | \$ 44,639 | (12) | \$ 2,842 | 6.8 | 11/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
February 13, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

| Budget Page No. | Budget Item No. | College/Department Title, Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase | Effective Date |
|--------------------------------|-----------------------|-----------------------------------|--------------|------|-----------------------------|------|--------------------|---------------------|-------------------|
| SPONSORED RESEARCH (continued) | | | | | | | | | |
| Austin Technology Incubator | | | | | | | | | |
| Director | | | | | | | | | |
| | | Kikrease, Laura J. | \$ 61,200 | (12) | \$ 63,000 | (12) | \$ 1,800 | 2.9 | 11/1 |
| Center for Space Research | | | | | | | | | |
| Research Scientist | | | | | | | | | |
| | | Shum, Che-Kwan | \$ 53,364 | (12) | \$ 59,004 | (12) | \$ 5,640 | 10.3 | 11/1 |
| Research Associate | | | | | | | | | |
| | | Ries, John C. | \$ 53,364 | (12) | \$ 59,004 | (12) | \$ 5,640 | 10.3 | 11/1 |



January 6, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
11 Colorado Street
Austin, Texas 78701

Re: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Dr. Juliet Garcia
President

JG:blm

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

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| Amendments to the 1992 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | B- 5 |

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| | | Current Fee | Proposed Fee |
|-----------|---------------------------|----------------|-----------------|
| BIOL 3408 | Plant Morphology | \$4.00 | \$8.00 |
| BIOL 3409 | Ecology | 4.00 | 8.00 |
| BIOL 3412 | Cell Biology | 4.00 | 8.00 |
| BIOL 4309 | Herpetology | 4.00 | 8.00 |
| BIOL 4314 | Plant Taxonomy | 4.00 | 8.00 |
| BIOL 4402 | Marine Zoology | 4.00 | 8.00 |
| BIOL 4410 | Marine Botany | 4.00 | 8.00 |
| BIOL 6301 | Marine Ecological Studies | 4.00 | 8.00 |
| BIOL 6302 | Topics: Marine Ecology | 4.00 | 8.00 |
| BIOL 6303 | Advanced Ecology | 4.00 | 8.00 |
| BIOL 6306 | Field Botany | 4.00 | 8.00 |
| BIOL 6308 | Freshwater Phycology | 4.00 | 8.00 |
| BIOL 6309 | Marine Phycology | 4.00 | 8.00 |
| BIOL 6311 | Marine Phycology Studies | 4.00 | 8.00 |
| CHEM 3403 | Biochemistry | 4.00 | 8.00 |

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 8 1 Number of Initial Grant and Contract Awards
\$1,263.78 Value of Awards
 - b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 - \$ _____ Total of Increased Funding
 - \$ _____ Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

February 13, 1992

AMENDMENTS TO THE 1992 BUDGET

Listed below are faculty members who are teaching "overloads." They are compensated \$1,380 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload.

RBC#006 Fall 1991 Overloads

| <u>Department, Name</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|--------------------------------|------------------|----------------------|-----------------------|-------------------------|
| <u>Arts & Sciences</u> | | | | |
| George K. Green | Assoc Professor | \$37,668 | 09-01-91 | \$ 1,380 |
| <u>Business Administration</u> | | | | |
| Charles R. Patton | Assist Professor | \$34,284 | 09-01-91 | \$ 1,380 |
| RB Vinson | Assoc Professor | 39,288 | 09-01-91 | 1,380 |
| <u>Education</u> | | | | |
| Gayle L. Brogdon | Assoc Professor | \$33,564 | 09-01-91 | \$ 1,380 |
| Leopoldo A. Coronado | Chair/Assoc Prof | 36,192 | 09-01-91 | 1,380 |
| Abel Gonzalez | Assist Professor | 31,884 | 09-01-91 | 1,380 |
| Vernon R. Kostohryz | Professor | 45,744 | 09-01-91 | 1,380 |
| Edgar H. Rodriguez | Professor | 40,572 | 09-01-91 | 1,380 |
| Graciela P. Rosenberg | Assist Professor | 30,432 | 09-01-91 | 1,380 |
| Rene Torres | Assist Professor | 29,976 | 09-01-91 | 1,380 |
| TOTAL Fall 1991 Overloads | | | | <u>\$13,800</u> |

THE UNIVERSITY OF TEXAS AT DALLAS

January 2, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
101 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

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| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Amendments to the 1992 Budget | D-14 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|---|----------------|
| 1. Lena Callier Trust Mr. C. W. Beard, Vice President NCNB Texas National Bank P. O. Box 83000 Dallas, Texas 75283-0774 | Lena Callier Trust Fund | \$ 41,186.06* |
| 2. Foundation for Callier Center and Com munication Disorders Mr. Robert B. Nee'y 4105 Live Oak Dallas, Texas 75204 | Nelle C. Johnston Endowed Chair in Communication Disorders in Children | \$ 450,000.00* |
| 3. Mr. Cecil H. Green 3525 Turtle Creek Boulevard Apartment 20-A Dallas, Texas 75219 | Construction of the Cecil and Ida M. Green Center for the Study of Science and Society | \$ 150,000.00 |
| 4. Hillcrest Foundation Mr. Daniel J. Kelly, Vice President NCNB Texas NCNB Plaza 901 Main Street P.O. Box 830241 Dallas, Texas 75283-0241 | School of Management Caruth Chair | \$ 150,000.00 |

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|--------------------------------|----------------|-----------------|
| BIO 1281 | Introductory Biology Lab | \$ 30 | \$ 0 |
| BIO 2381 | Introductory Biology Lab | 0 | 30 |
| BIO 3380 | Biochemistry Laboratory | 30 | 30 |
| BIO 4100 | Special Topic Biology | 30 | 30 |
| BIO 4191 | Research Biology | 30 | 30 |
| BIO 4200 | Special Topic Biology | 30 | 30 |
| BIO 4291 | Research Biology | 30 | 30 |
| BIO 4300 | Special Topic Biology | 30 | 30 |
| BIO 4381 | Cell Biology Laboratory | 30 | 30 |
| BIO 4391 | Research Biology | 30 | 30 |
| BIO 5180 | Topics in Biology | 0 | 30 |
| BIO 5269 | Topics in Biology | 30 | 0 |
| BIO 5280 | Topics in Biology | 0 | 30 |
| BIO 5350 | Methods in Molecular Biology I | 30 | 0 |
| BIO 5366 | Experiments in Modern Biology | 30 | 30 |
| BIO 5369 | Topics in Biology | 30 | 0 |
| BIO 5380 | Topics in Biology | 0 | 30 |
| BIO 5451 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5452 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5469 | Topics in Biology | 30 | 0 |
| BIO 5480 | Topics in Biology | 0 | 30 |
| BIO 5551 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5552 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5650 | Methods in Molecular Bio I | 0 | 30 |
| BIO 5651 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5652 | Molecular & Cell Biology III | 30 | 30 |
| BIO 6121 | Biotechnology I | 0 | 30 |
| BIO 6122 | Biotechnology II | 0 | 30 |
| BIO 6123 | Biotechnology III | 0 | 30 |
| BIO 6124 | Biotechnology IV | 0 | 30 |
| BIO 6125 | Biotechnology V | 0 | 30 |
| BIO 6151 | Biotechnology I | 30 | 0 |
| BIO 6152 | Biotechnology II | 30 | 0 |
| BIO 6153 | Biotechnology III | 30 | 0 |
| BIO 6154 | Biotechnology IV | 30 | 0 |
| BIO 6155 | Biotechnology V | 30 | 0 |
| BIO 6156 | Biotechnology VI | 30 | 0 |
| BIO 6190 | Adv Lab Tech | 30 | 30 |
| BIO 6219 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6229 | Topics in Genetics | 30 | 30 |
| BIO 6232 | Electron Microscopy | 0 | 30 |
| BIO 6249- | | | |
| 6449 | Topics in Cell Biology | 30 | 30 |
| BIO 6290 | Adv Lab Tech | 30 | 30 |
| BIO 6319 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6329 | Topics in Genetics | 30 | 30 |
| BIO 6332 | Electron Microscopy | 30 | 30 |
| BIO 6419 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6428 | Top: Genetic RG | 30 | 30 |
| BIO 6429 | Topics in Genetics | 30 | 30 |
| BIO 6519 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6529 | Topics in Genetics | 30 | 30 |
| BIO 7259- | | | |
| 7559 | Topics in Molecular Genetics | 30 | 0 |
| CHM 1441 | General Chemistry I | 30 | 30 |

FEBRUARY 13, 1992

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-----------------------------------|----------------|-----------------|
| CHM 1442 | General Chemistry II | 30 | 30 |
| CHM 2133 | Intro Organic Chem Lab I | 0 | 30 |
| CHM 2234 | Intro Organic Chem Lab II | 30 | 30 |
| CHM 3233 | Organic Chemistry Lab I | 30 | 0 |
| CHM 3234 | Organic Chemistry Lab II | 30 | 0 |
| CHM 3371 | Adv Chem Synthesis Lab | 0 | 30 |
| CHM 3372 | Instrumental Analysis Lab | 0 | 30 |
| CHM 3451 | Quantitative Analysis | 30 | 0 |
| CHM 3471 | Advncd Chm Synthesis Lab | 30 | 0 |
| CHM 3472 | Instrumental Analysis Lab | 30 | 0 |
| CHM 4101- | | | |
| 4901 | Topics in Chemistry | 30 | 30 |
| CHM 4291- | | | |
| 4691 | Research in Chemistry | 30 | 30 |
| CHM 4373 | Physical Measurements Lab | 0 | 30 |
| CHM 4473 | Physical Measurements Lab | 30 | 0 |
| CHM 5184- | | | |
| 5984 | Topics in Chemistry/Mat | 30 | 30 |
| CHM 5253 | Electronics & Instrumentation I | 30 | 0 |
| CHM 5254 | Electronics & Instrumentation II | 30 | 0 |
| CHM 5337 | Lab Techniques in Organic Chm | 0 | 30 |
| CHM 5351 | Instrumental Techniques | 0 | 30 |
| CHM 5388 | Physical Science | 30 | 30 |
| CHM 5437 | Lab Techniques in Organic Chm | 30 | 0 |
| CHM 5455 | Analytical Techniqes | 30 | 0 |
| CHM 6139- | | | |
| 6939 | Topics in Organic Chemistry | 30 | 30 |
| CHM 6149- | | | |
| 6949 | Topics in Inorganic Chemistry | 30 | 30 |
| CHM 6159- | | | |
| 6959 | Topics in Analytical Chemistry | 30 | 30 |
| CHM 6184- | | | |
| 6984 | Topics in Applied Chemistry | 30 | 30 |
| CHM 6329- | | | |
| 6929 | Topics in Physical Chemistry | 30 | 0 |
| CS 4140 | Computer Architecture Lab | 30 | 30 |
| CS 5142 | Computer Architecture Lab | 30 | 30 |
| EE 2401 | Electrical Circuit Analysis | 30 | 30 |
| EE 3201 | Electrical Engineering Lab | 30 | 30 |
| EE 3211 | Electrical Circuits Lab | 30 | 30 |
| EE 4195- | | | |
| 4995 | Topics: Electrical Engineering | 30 | 30 |
| EE 4198 | Research: Electrical Engineering | 30 | 30 |
| EE 4220 | Digital Circuits Laboratory I | 30 | 30 |
| EE 4230 | Integrated Circuit Laboratory | 30 | 30 |
| EE 4250 | Communications Laboratory | 30 | 30 |
| EE 4298- | | | |
| 4998 | Research: Electrical Engineering | 30 | 30 |
| EE 4420 | Microprocessor Systems Design | 30 | 30 |
| EE 6210 | Optics Design Laboratory | 30 | 0 |
| EE 6223 | Solid State Modeling Lab | 30 | 0 |
| EE 6227 | Integrated Circuit Design Lab | 30 | 0 |
| EE 6228 | Gate Array Design Lab | 30 | 0 |
| EE 6260 | Digital Signal Processing Lab | 30 | 0 |
| EE 6271 | Telecommunications Modeling Lab | 30 | 0 |
| EE 7336 | Array Processing | 30 | 30 |
| EE 8100- | | | |
| 8600 | Special Topics in Digital Systems | 30 | 30 |
| EE 8120- | | | |
| 8620 | Special Topics in Microelectron | 30 | 30 |
| EE 8130- | | | |
| 8630 | Special Topics in Optics & Fields | 30 | 30 |
| EE 8150- | | | |
| 8650 | Special Topics in Telecom | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-----------------------------------|----------------|-----------------|
| EE 8160- | | | |
| 8660 | Special Topics in Signal Process | 30 | 30 |
| GEOS 1300 | Introduction to Earth Science | 0 | 30 |
| GEOS 1400 | Physical Geology | 30 | 0 |
| GEOS 1401 | Historical Geology | 30 | 30 |
| GEOS 2400 | Geosciences for Non-Majors | 30 | 30 |
| GEOS 2460 | Rocks and Minerals | 30 | 30 |
| GEOS 3421 | Stratigraphy | 30 | 30 |
| GEOS 3430 | Invertebrate Paleontology | 30 | 30 |
| GEOS 3440 | Sedimentology | 30 | 30 |
| GEOS 3461 | Optical Mineralogy | 30 | 0 |
| GEOS 3462 | Igneous & Metamorphic Petrology | 30 | 30 |
| GEOS 3470 | Structural Geology | 30 | 30 |
| GEOS 3561 | Crystallography & Mineral Optics | 0 | 30 |
| GEOS 4109- | | | |
| 4909 | Senior Research: Geology | 30 | 30 |
| GEOS 4180- | | | |
| 4980 | Senior Research: Geophysics | 30 | 30 |
| GEOS 4308- | | | |
| 4408 | Topics: Geology or Geophysics | 30 | 30 |
| GEOS 4313 | Petroleum Geology | 30 | 30 |
| GEOS 5308- | | | |
| 5408 | Topics: Geology or Geophysics | 30 | 30 |
| GEOS 5331 | Prin Paleon | 30 | 30 |
| GEOS 5400 | Earth Science | 30 | 30 |
| GEOS 5401 | Elements of Earth's History | 30 | 30 |
| GEOS 5410 | Instrumental Techniques-Geosci | 30 | 30 |
| GEOS 5421 | Principles of Stratigraphy | 30 | 30 |
| GEOS 5423 | Stratigraphic Paleontology | 30 | 30 |
| GEOS 5424 | Field Stratigraphy | 30 | 30 |
| GEOS 5430 | Fossils | 30 | 30 |
| GEOS 5432 | Micropaleontology I | 30 | 30 |
| GEOS 5443 | Carbonate Sedimentary Environ | 30 | 30 |
| GEOS 5444 | Terrigenous Sedimentary Petrology | 30 | 0 |
| GEOS 5445 | Carbonate Diagenesis | 30 | 30 |
| GEOS 5462 | Rocks and Minerals | 30 | 30 |
| GEOS 5464 | Mineral Resources | 30 | 30 |
| GEOS 5465 | Ore Petrology | 30 | 30 |
| GEOS 5470 | Structural Geology | 30 | 30 |
| GEOS 5476 | Analysis of Geol Structures | 30 | 30 |
| GEOS 5477 | Deformational Mechanisms | 30 | 30 |
| GEOS 5481 | Digital Geophysical Signal Proc | 30 | 30 |
| GEOS 5487 | Survey of Geophysical Exp. Meth | 30 | 30 |
| GEOS 5490 | Satellite Surveying Techniques | 0 | 30 |
| GEOS 6411 | Electron Microprobe Techniques | 30 | 30 |
| GEOS 6432 | Micropaleontology II | 30 | 30 |
| GEOS 6422 | Tectonostratigraphy | 30 | 30 |
| GEOS 6435 | Techns & Meth Micropaleontology | 30 | 30 |
| GEOS 6446 | Carbonate Microfacies Analysis | 30 | 30 |
| GEOS 6455 | Geochemical Exploration | 30 | 30 |
| GEOS 6462 | Hydrothermal Ore Deposits | 30 | 30 |
| IS 4181- | | | |
| 4681 | Top MMS & N Sci | 30 | 30 |
| MFSC 8130- | | | |
| 8630 | Special Topics in Manufacturing | 30 | 30 |
| NATS 1411 | From the Cosmos to Earth | 30 | 30 |
| NATS 1412 | Evaluation of Earth & Life | 30 | 30 |
| NATS 2401 | Practice & Uses of Natural Sci | 30 | 30 |
| NATS 2471 | The Physical World | 0 | 30 |
| PHYS 1105 | Physics Laboratory I | 30 | 30 |
| PHYS 2106 | Physics Laboratory II | 30 | 30 |
| PHYS 3103 | Physics Lab I | 30 | 30 |
| PHYS 3104 | Physics Lab II | 30 | 30 |
| PHYS 3425 | Electronics | 30 | 30 |

FEBRUARY 13, 1992

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------------------|----------------|-----------------|
| PHYS 4108- | | | |
| 4608 | Underg Res Phys | 30 | 30 |
| PHYS 4110- | | | |
| 4910 | Topics: Physics | 30 | 30 |
| PHYS 4307 | Senior Projects Laboratory | 30 | 30 |
| PHYS 4373 | Physical Measurements Lab | 30 | 30 |
| PHYS 5149- | | | |
| 5649 | Special Topics in Physics | 30 | 30 |
| PHYS 5323 | Digital Circuits | 30 | 0 |
| PHYS 5327 | Electronics | 30 | 0 |
| PHYS 5349 | Special Topics in Physics | 30 | 30 |
| PHYS 5369 | Topics in Applied Physics | 30 | 30 |
| PHYS 5449 | Special Topics in Physics | 30 | 30 |
| PHYS 6159- | | | |
| 6359 | Sp Top At Phy | 30 | 30 |
| PHYS 6339 | Sp Top: Quant E1 | 30 | 30 |
| PHYS 6369 | Topics in Optics | 30 | 30 |
| PHYS 6379 | Topics in Solid State Physics | 30 | 30 |
| PHYS 6389 | Topics in Space Physics | 30 | 30 |
| PHYS 6399 | Sp Top Rel | 30 | 30 |
| SCE 5106 | Spec Top Sci Ed | 30 | 30 |
| SCE 5206 | Spec Top Sci Ed | 30 | 30 |
| SCE 5306 | Spec Top Sci Ed | 30 | 30 |

FEBRUARY 13, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Dallas. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1992-94

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| 25 | Lower-division credit by examination limits have been removed. |
| 29, 64 | Late registration fee is increased from \$10 to \$25. |
| 35 | Credit/No Credit grading is permitted for a maximum of the smaller of 12 SCH or 20% of credit taken at U.T. Dallas. These maxima exclude major courses mandated for CR/NC grading in the catalog. |
| 38 | Change of major or college binds the student to the current catalog's requirements for the major. Such students may now retain their matriculation catalog for university requirements. |
| 43 | The matriculation catalog rather than any subsequent readmission catalog governs the general education requirements for a student. (This is necessitated by the difference in such requirements for lower- and upper-division entrants.) |
| 43 | Lower-division entrants must accumulate 60 semester credits of upper-division hours to graduate, making their requirements into coincidence with those of upper-division entrants. |
| 47 | Upper-division entrants are obliged to complete no less than 120 SCH of (acceptable) college-level work for a baccalaureate at U.T. Dallas. The previous minimum had been 114 SCH due to admission of juniors with as few as 54 SCH. |
| 54 | Graduation honors are now determined (in part) by the GPA in the last 45 SCH taken at U.T. Dallas. |
| 82 | Undergraduate registration in graduate courses may now total as many as 24 SCH as long as the undergraduate is within 30 SCH of completing the baccalaureate. |
| 235 | Baccalaureate in Public Administration will not be offered in the 1992-1994 catalog. |

FEBRUARY 13, 1992

Graduate Catalog for 1992-94

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
|-----------------------|---|

- | | |
|-----|---|
| 31 | <u>English Proficiency:</u> International applicants are advised that any foreign student appointed as a Teaching Assistant must score at least 250 on the Test of Spoken English within the first two terms of his or her appointment. A mandatory proficiency test must be scheduled through the Office of the Executive Dean for Graduate Studies and Research during the first week of the initial term of appointment. |
| 33 | <u>Graduate Record Exam:</u> To be admitted unconditionally to a graduate program, graduate students, with the exception of those in the School of Management, are required to take the Graduate Record Exam. All students in the School of Management must take the Graduate Management Admission Test except students who have taken the GRE within seven years of the date of acceptance into the School of Management. |
| 38 | It is clarified that up to 12 semester hours of graduate work taken as an undergraduate may be applied toward a graduate degree. Students must be within 30 semester hours of completing their baccalaureate in order to be eligible to enroll in these courses. |
| 39 | Students enrolled in a designated accelerated undergraduate/graduate ("fast-track") degree program may apply up to 24 semester hours of graduate work taken as an undergraduate toward the combined degree program. |
| 60 | Late registration fee is increased from \$10 to \$25. |
| 118 | Minimum hours required to earn the M.S.E.E. degree are changed from 36 hours to 33 hours. |
| 197 | The minimum hours required to earn the M.B.A. degree are changed from 60 hours to 48 hours, the minimum recommended by the American Assembly of Collegiate Schools of Business. |

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

- . Agency: Adolph's Vending Service
- Funds: 5% of gross sales
- Period: January 1, 1992 through December 31, 1992
- Title/Description: Extension of service agreement

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

| | |
|--------------|--|
| Licensee: | Russell Corporation Alexander City, Alabama 35010 |
| Fee-Royalty: | 7%, minimum \$100.00 |
| Period: | January 1, 1992 through December 31, 1994 |
| Description: | Wearing apparel and clothing |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

ince the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 D 1-17 Number of Initial Grant and Contract Awards
 \$ 930,941.60 Value of Awards
 - b. 1992 D 18-21 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ 259,028 Total of Increased Funding
 \$ Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 D 22-26 Number of Initial Grant and Contract Awards
 \$ 94,958 Value of Awards
 - b. 1992 D Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

AMENDMENTS TO THE 1991 BUDGET

TRANSFERS OF FUNDS

RBC

PURCHASED UTILITIES

1. Amount of Transfer: \$141,753

D21

From: Other Utilities Maintenance and Operation

To: Purchased Utilities Maintenance and Operation

Year End Close

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

**Merit Salary Increases 1992
All Faculty, Administrative and Professional Staff Members**

RBC# D2

| <u>Budget Page No.</u> | <u>Budget Item No.</u> | <u>Department, Title and Name</u> | <u>1992 Rate</u> | <u>1992 Recommended Rate</u> | <u>Amount Increase</u> | <u>Percent Increase</u> | <u>Effective Date</u> |
|--|--------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|---------------------------|
| <u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u> | | | | | | | |
| VICE PRESIDENT FOR BUSINESS AFFAIRS | | | | | | | |
| 004 | 001 | Vice President for Business Affairs Lovitt, Robert L. | 86,700 | 89,000 | 2,300 | 2.7% | 11/01/91 |
| VICE PRESIDENT FOR ADMINISTRATION AND STUDENT AFFAIRS | | | | | | | |
| 005 382 | 001 001 | Vice President for Administration and Student Affairs Beadle, Priscilla A. | 75,990 | 77,000 | 1,010 | 1.3% | 11/01/91 |
| <u>GENERAL INSTITUTIONAL</u> | | | | | | | |
| VICE PRESIDENT FOR UNIVERSITY AFFAIRS | | | | | | | |
| 024 550 | 001 001 | Vice President for University Affairs Johnson, Scherry F. | 73,440 | 76,500 | 3,060 | 4.2% | 11/01/91 |

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U.T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Merit Salary Increases 1992
All Faculty, Administrative and Professional Staff Members

| <u>Budget Page No.</u> | <u>Budget Item No.</u> | <u>Department, Title and Name</u> | <u>1992 Rate</u> | <u>1992 Recommended Rate</u> | <u>Amount Increase</u> | <u>Percent Increase</u> | <u>Effective Date</u> |
|--------------------------------|--------------------------------|---------------------------------------|----------------------|--------------------------------------|----------------------------|-----------------------------|---------------------------|
| RESIDENT INSTRUCTION | | | | | | | |
| ARTS AND HUMANITIES | | | | | | | |
| | | Dean | | | | | |
| 050 | 001 | Corrigan, Robert W. | 100,879 | 102,000 | 1,121 | 1.1% | 11/01/91 |
| 051 | 002 | | | | | | |
| | | Professor with Tenure | | | | | |
| 052 | 013 | Rodriguez, Robert X. | 40,800 | 42,800 | 2,000 | 4.9% | 10/01/91 |
| SOCIAL SCIENCES | | | | | | | |
| | | Dean | | | | | |
| 074 | 001 | Hanson, Royce | 96,900 | 98,500 | 1,600 | 1.7% | 11/01/91 |
| 075 | 004 | | | | | | |
| MANAGEMENT | | | | | | | |
| | | Senior Lecturer | | | | | |
| 083 | 045 | Anderson, Teresa | 30,600 | 32,640 | 2,040 | 6.7% | 10/01/91 |
| 083 | 046 | McQuaid, Sara J. | 29,580 | 32,640 | 3,060 | 10.3% | 10/01/91 |
| 083 | 050 | McNulty, Diane S. | 25,500 | 30,600 | 5,100 | 20.0% | 10/01/91 |
| 083 | 051 | Barnes, George E. | 28,560 | 30,600 | 2,040 | 7.1% | 10/01/91 |

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1879

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Merit Salary Increases 1992
All Faculty, Administrative and Professional Staff Members

| <u>Budget Page No.</u> | <u>Budget Item No.</u> | <u>Department, Title and Name</u> | <u>1992 Rate</u> | <u>1992 Recommended Rate</u> | <u>Amount Increase</u> | <u>Percent Increase</u> | <u>Effective Date</u> |
|---|--------------------------------|---------------------------------------|----------------------|--------------------------------------|----------------------------|-----------------------------|---------------------------|
| RESIDENT INSTRUCTION (Continued) | | | | | | | |
| HUMAN DEVELOPMENT | | | | | | | |
| | | Dean | | | | | |
| 085 | 001 | Moore, Bert S. | 87,720 | 89,500 | 1,780 | 2.0% | 11/01/91 |
| 087 | 007 | | | | | | |
| GENERAL STUDIES | | | | | | | |
| | | Dean | | | | | |
| 090 | 001 | Redlinger, Lawrence J. | 84,151 | 86,000 | 1,849 | 2.2% | 11/01/91 |
| 091 | 001 | | | | | | |
| UNDERGRADUATE STUDIES | | | | | | | |
| | | Dean, Undergraduate Studies | | | | | |
| 061 | 041 | Parr, Christopher | 57,120 | 60,000 | 2,880 | 5.0% | 11/01/91 |
| 099 | 001 | | | | | | |

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

Merit Salary Increases 1992
All Faculty, Administrative and Professional Staff Members

| <u>Budget Page No.</u> | <u>Budget Item No.</u> | <u>Department, Title and Name</u> | <u>1992 Rate</u> | <u>1992 Recommended Rate</u> | <u>Amount Increase</u> | <u>Percent Increase</u> | <u>Effective Date</u> |
|----------------------------------|--------------------------------|---------------------------------------|----------------------|--------------------------------------|----------------------------|-----------------------------|---------------------------|
| <u>PHYSICAL PLANT</u> | | | | | | | |
| <u>POLICE DEPARTMENT</u> | | | | | | | |
| | | Chief | | | | | |
| 139 | 001 | Golden, J. W. | 41,004 | 44,000 | 2,996 | 7.3% | 11/01/91 |
| 407 | 001 | | | | | | |
| <u>CONTRACTS AND GRANTS</u> | | | | | | | |
| <u>NATURAL SCIENCES AND MATH</u> | | | | | | | |
| | | Research Associate | | | | | |
| 605 | 008 | Elbert, Jeffrey | 21,420 | 22,460 | 1,040 | 4.9% | 10/01/91 |
| 605 | 011 | Ni, Tu-Qiang | 20,400 | 24,996 | 4,596 | 22.5% | 10/01/91 |
| 607 | 026 | Zhang, Jingyi | 20,400 | 24,000 | 3,600 | 17.6% | 10/01/91 |

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THE UNIVERSITY OF TEXAS AT EL PASO

January 6, 1992

James P. Duncan
Executive Vice Chancellor
for Academic Affairs
University of Texas System
Colorado Street
El Paso, Texas 79701

From: System Budget Office

To: Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

ld

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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| Funds Coming In | |
| Funds Going Out | |
| Construction Contracts of \$300,000 or Less | |
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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Burlington Resources Foundation Attn: Mr. Donald North, President 999 Third Avenue Seattle, WA 98104 | The 1991 Excellence Fund For the El Paso Natural Gas Company/Burlington Resources Foundation Art Fund (For Equipment) | 75,000.00 |
| 2. Mrs. J. Leighton Green 1025 Moore Street El Paso, Texas 79902 | The 1991 Excellence Fund For the J. Leighton and Virginia Green Endowed Scholarship Fund. | 100,000.00 |

The following nonmonetary gifts have also been received:

| | | |
|--|---|---------------------------------------|
| 3. Mr. and Mrs. Arnold M. Gilbert 1610 Butterfield Road Flossmoor, Il 60422 | Photographs by Manuel Carrillo and eighteen (18) Danny Lyon photographs. | \$ 106,550.00*** (Estimated Value) |
|--|---|---------------------------------------|

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| AHS 3401 | Practicum in Allied Health (0-9) | \$ 4.00 | \$ 4.00 |
| AHS 3402 | Practicum in Allied Health (0-9) | 4.00 | 4.00 |
| ART 3110 | Introduction to Art | 0.00 | 10.00 |
| ART 3310 | Creative Art | 0.00 | 15.00 |
| ART 3320 | Survey of Art Media | 0.00 | 15.00 |
| ART 3330 | Art materials & Techniques | 0.00 | 15.00 |
| ARTE 3311 | Creative Art for the Classroom Teacher (3-0) | 4.00 | 15.00 |
| ARTE 3312 | Elementary Art Education | 4.00 | 15.00 |
| ARTE 3321 | Secondary Art Education (202) | 4.00 | 15.00 |
| ARTE 3322 | Methods of Teaching Art | 0.00 | 15.00 |
| ARTE 3421 | Teaching of Art | 0.00 | 15.00 |
| ARTE 3451 | Special Problems in Art Education | 0.00 | 15.00 |
| ARTE 3501 | Art Education Seminar | 10.00 | 10.00 |
| ARTE 3511 | Teaching of Creative Art in the Elementary School | 10.00 | 15.00 |
| ARTE 3522 | Crafts Workshop | 10.00 | 10.00 |
| ARTF 3101 | Basic Design I (0-6) | 4.00 | 10.00 |
| ARTF 3102 | Basic Drawing I (0-6) | 4.00 | 4.00 |
| ARTF 3103 | Basic Design II (0-6) | 4.00 | 10.00 |
| ARTF 3104 | Basic Drawing II (0-6) | 4.00 | 4.00 |
| ARTF 3315 | Advanced Design | 0.00 | 20.00 |
| ARTG 3206 | Introduction to Graphic Design (2-4) | 4.00 | 20.00 |
| ARTG 3216 | Intermediate Graphic Design (2-4) | 4.00 | 20.00 |
| ARTG 3316 | Intermediate Graphic Design (2-4) | 4.00 | 20.00 |
| ARTG 3326 | Illustration (1-5) | 4.00 | 20.00 |
| ARTG 3336 | Layout and Art Reproduction (0-6) | 4.00 | 20.00 |
| ARTG 3406 | Graphic Design Internship (0-6) | 4.00 | 20.00 |
| ARTG 3416 | Special Problems in Graphic Design (0-6) | 4.00 | 20.00 |
| ARTG 3426 | Portfolio Design (0-6) | 4.00 | 20.00 |
| ASTR 1107 | Astronomy Laboratory I (0-2) | 10.00 | 10.00 |
| ASTR 1108 | Astronomy Laboratory II (0-2) | 10.00 | 10.00 |
| BIOL 1107 | Topics in the Study of Life I (0-2) | 8.00 | 8.00 |
| BIOL 1108 | Topics in the Study of Life II (0-2) | 8.00 | 8.00 |
| BIOL 1212 | Exercises in Human Anatomy/Physiology (0-2) | 8.00 | 8.00 |
| BIOL 1215 | Functional Biology Techniques (0-3) | 30.00 | 30.00 |
| BIOL 1217 | General Ecology Investigative Techniques (0-3) | 30.00 | 30.00 |
| BIOL 1319 | Experimental Embryology (0-3) | 30.00 | 30.00 |
| BIOL 1498 | Special Problems (0-2, 0-4, 0-6) | 8.00 | 8.00 |
| BIOL 2423 | Transmission Electron Microscopy (0-4) | 30.00 | 30.00 |
| BIOL 2498 | Special Problems | 8.00 | 8.00 |
| BIOL 3426 | Bioarchaeology (2-3) | 8.00 | 8.00 |
| BIOL 3498 | Special Problems (0-2, 0-4, 0-6) | 30.00 | 30.00 |
| BIOL 3502 | Research in Biological Sciences | 30.00 | 30.00 |
| BIOL 3505 | Herpetology (2-3) | 8.00 | 8.00 |
| BIOL 3518 | Identification and Ecology of Desert Plants (2-3) | 8.00 | 8.00 |
| BIOL 3520 | Endocrinology (2-3) | 8.00 | 8.00 |
| BIOL 3521 | Ornithology (2-3) | 8.00 | 8.00 |
| BIOL 3524 | Mammalogy (2-3) | 8.00 | 8.00 |
| BIOL 5502 | Research in the Biological Sciences | 8.00 | 8.00 |
| OT 2338 | Plant Identification Techniques (0-4) | 8.00 | 8.00 |
| OT 4210 | General Botany | 10.00 | 10.00 |
| E 1336 | Engineering Materials Laboratory (0-3) | 10.00 | 10.00 |
| E 1453 | Water and Waste Laboratory (0-03) | 30.00 | 30.00 |
| E 2396 | Air Pollution Laboratory (1-3) | 8.00 | 8.00 |
| E 3105 | Graphic Fundamentals in Engineering Design | 8.00 | 8.00 |
| E 3313 | Engineering Measurements (2-3) | 8.00 | 8.00 |
| E 3488 | Senior Design | 8.00 | 8.00 |
| E 4390 | Introduction to Air Pollution (3-3) | 8.00 | 8.00 |
| E 4448 | Soil Mechanics (3-3) | 20.00 | 20.00 |
| E 4456 | Hydraulic Engineering | 8.00 | 8.00 |
| E 4509 | Analyses of Water and Wastes (2-6) | 20.00 | 20.00 |
| E 4537 | Properties of Unconsolidated Sediments | 28.00 | 28.00 |
| E 4539 | Foundations on Expansive Soils | 20.00 | 20.00 |
| RM 3204 | Ceramics I (0-6) | 8.00 | 15.00 |
| RM 3214 | Ceramics II (0-6) | 8.00 | 15.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| CERM 3304 | Ceramics III (0-6) | 8.00 | 15.00 |
| CERM 3314 | Ceramics IV (0-6) | 8.00 | 15.00 |
| CERM 3324 | Ceramics V (0-6) | 8.00 | 15.00 |
| CERM 3404 | Ceramics VI | 0.00 | 15.00 |
| CERM 3414 | Ceramics VII | 0.00 | 15.00 |
| CERM 3424 | Special Problems in Ceramics | 0.00 | 15.00 |
| CERM 3550 | Directed Studio Problems in Ceramics | 0.00 | 15.00 |
| CHEM 1105 | General Chemistry Laboratory for CHEM 3105 | 4.00 | 4.00 |
| CHEM 1106 | General Chemistry Laboratory for CHEM 3106 | 4.00 | 4.00 |
| CHEM 1261 | Laboratory for CHEM 2261 Periodic Table | 18.00 | 18.00 |
| CHEM 1310 | Laboratory for CHEM 3310 (0-4) | 18.00 | 18.00 |
| CHEM 1324 | Laboratory for CHEM 3324 (0-3) | 18.00 | 18.00 |
| CHEM 1325 | Laboratory for CHEM 3325 (0-3) | 18.00 | 18.00 |
| CHEM 1326 | Laboratory for CHEM 3326 (0-3) | 8.00 | 8.00 |
| CHEM 1351 | Laboratory for CHEM 3351 (0-4) | 12.00 | 12.00 |
| CHEM 1352 | Laboratory for CHEM 3352 (0-4) | 12.00 | 12.00 |
| CHEM 1465 | Laboratory Course in Inorganic Chemistry (0-4) | 8.00 | 8.00 |
| CHEM 1476 | Introduction to Research | 12.00 | 12.00 |
| CHEM 1501 | Advanced Experimental Chemistry | 8.00 | 8.00 |
| CHEM 2321 | Laboratory for CHEM 3321 (0-6) | 18.00 | 18.00 |
| CHEM 2322 | Laboratory for CHEM 3322 (0-6) | 18.00 | 18.00 |
| CHEM 2412 | Laboratory for CHEM 2411 (0-6) | 18.00 | 18.00 |
| CHEM 3476 | Introduction to Research | 12.00 | 12.00 |
| CHEM 4107 | Introductory Chemistry (3-3) | 15.00 | 15.00 |
| CHEM 4108 | Introductory Chemistry (3-3) | 12.00 | 12.00 |
| CIS 3235 | Cobol Programming | 2.00 | 2.00 |
| CIS 3315 | RPG Programming | 2.00 | 2.00 |
| CIS 3335 | Advanced Cobol Programming | 2.00 | 2.00 |
| DRAW 3208 | Life Drawing I (0-6) | 8.00 | 8.00 |
| DRAW 3218 | Life Drawing II (0-6) | 8.00 | 8.00 |
| DRAW 3308 | Life Drawing III (0-6) | 8.00 | 8.00 |
| DRAW 3318 | Life Drawing IV (0-6) | 8.00 | 8.00 |
| EDPC 3519 | Organization & Administration of Special Services | 0.00 | 15.00 |
| EDPC 3536 | Advanced Appraisal & Assessment | 0.00 | 25.00 |
| EDPC 3544 | Use & Interpretation of Standardized Tests | 0.00 | 15.00 |
| EE 1205 | Measurements Laboratory (1-2) | 10.00 | 15.00 |
| EE 1251 | Basic Electrical Engineering Laboratory (1-2) | 10.00 | 15.00 |
| EE 1412 | Senior Project Laboratory | 10.00 | 10.00 |
| EE 1442 | Electrical Engineering Laboratory | 15.00 | 15.00 |
| EE 1478 | Electrical Engineering Laboratory | 15.00 | 15.00 |
| EE 2310 | Electrical Engineering Laboratory I (1-4) | 10.00 | 15.00 |
| EE 2411 | Electrical Engineering Laboratory II (1-4) | 10.00 | 15.00 |
| EE 2412 | Senior Project Laboratory (1-4) | 10.00 | 15.00 |
| EE 3269 | Digital System Design I | 8.00 | 8.00 |
| EE 3385 | Energy Conversion (2-3) | 5.00 | 5.00 |
| EE 3472 | Micro-Controller Applications | 10.00 | 10.00 |
| EE 4360 | Computer Organization and Design (3-3) | 15.00 | 15.00 |
| EE 4377 | Basic Electrical Engineering (3-3) | 10.00 | 15.00 |
| ESOL 2101 | Pronunciation Laboratory for Non-Native Speakers | 2.00 | 2.00 |
| ESOL 2111 | Laboratory (0-4) | 2.00 | 5.00 |
| ESOL 2112 | Laboratory (0-4) | 2.00 | 5.00 |
| ESOL 3201 | English for Science & Technology | 0.00 | 5.00 |
| SOL 3202 | English for Business, Finance and Economics | 0.00 | 5.00 |
| SOL 3203 | English for Humanities Social Sciences | 0.00 | 5.00 |
| SOL 5110 | Intermediate English for Speakers of Other Languages | 0.00 | 5.00 |
| SOL 8110 | Intermediate English for Speakers of Other Languages | 0.00 | 5.00 |
| REN 3201 | French Three | 2.00 | 5.00 |
| REN 3202 | French Four | 2.00 | 5.00 |
| REN 4101 | French One (3-2) | 2.00 | 5.00 |
| REN 4102 | French Two (3-2) | 2.00 | 5.00 |
| GEOG 1106 | Laboratory for GEOG 3106 (0-2) | 8.00 | 8.00 |
| OG 3208 | Cartography (2-4) | 8.00 | 8.00 |
| OG 3308 | Remote Sensing (2-2) | 8.00 | 8.00 |
| OG 3310 | Geomorphology (2-2) | 8.00 | 8.00 |
| OL 1101 | Laboratory for Introduction to Physical Geology (0-2) | 8.00 | 8.00 |

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| GEOL 1102 | Laboratory for Introduction to Historical Geology (0-2) | 8.00 | 8.00 |
| GEOL 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| GEOL 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| GEOL 2316 | Geology of El Paso | 20.00 | 20.00 |
| GEOL 3103 | Principles of Earth Sciences (2-2) | 8.00 | 8.00 |
| GEOL 3104 | Principles of Earth Sciences (2-2) | 8.00 | 8.00 |
| GEOL 3213 | Mineralogy (2-3) | 12.00 | 12.00 |
| GEOL 3214 | Geological Microscopy (2-3) | 15.00 | 15.00 |
| GEOL 3305 | Rocks and Minerals for Earth Science Teachers (2-3) | 12.00 | 12.00 |
| GEOL 3315 | Petrology (2-3) | 12.00 | 12.00 |
| GEOL 3321 | Geology for Engineers (2-3) | 8.00 | 8.00 |
| GEOL 3325 | Sedimentology (2-3) | 12.00 | 12.00 |
| GEOL 3355 | Structure of the Earth | 8.00 | 8.00 |
| GEOL 3380 | Fossils (2-3) | 10.00 | 10.00 |
| GEOL 3462 | Stratigraphy (2-3) | 8.00 | 8.00 |
| GEOL 3520 | Paleozoic Biostratigraphy (2-3) | 8.00 | 8.00 |
| GEOL 3525 | Mesozoic and Cenozoic Biostratigraphy (2-3) | 8.00 | 8.00 |
| GEOL 3533 | Plant Micropaleontology | 5.00 | 5.00 |
| GEOL 3535 | Micropaleontology (3-3) | 5.00 | 5.00 |
| GEOL 3541 | Petrology of Carbonate Rocks (2-3) | 15.00 | 15.00 |
| GEOL 3542 | Petrography of Clastic Sedimentary Rocks (1-6) | 15.00 | 15.00 |
| GEOL 3545 | Advanced Igneous Petrology (2-3) | 15.00 | 15.00 |
| GEOL 3566 | Seismic Stratigraphy (2-3) | 8.00 | 8.00 |
| GEOL 3567 | Advanced Stratigraphy (2-3) | 8.00 | 8.00 |
| GEOL 3568 | Evaporite Geology (3-3) | 8.00 | 8.00 |
| GEOL 3575 | Quantitative Techniques in the Geological Sciences (2-3) | 8.00 | 8.00 |
| GEOL 3579 | Petroleum Geochemistry (3-0) | 8.00 | 8.00 |
| GEOL 3580 | Analytical Methods in Geology | 20.00 | 20.00 |
| GEOL 3594 | Mining Geology (3-1) | 15.00 | 15.00 |
| GEOL 3595 | Economic Geology of Fuels (3-1) | 15.00 | 15.00 |
| GEOL 4111 | Physical and Historical Geology (3-3) | 8.00 | 8.00 |
| GEOL 4112 | Physical and Historical Geology (3-3) | 8.00 | 8.00 |
| GEOL 4320 | Invertebrate Paleontology (3-3) | 10.00 | 10.00 |
| GEOL 4323 | Structural Geology (3-6) | 15.00 | 15.00 |
| GEOL 4458 | Geology Applied to Petroleum (3-6) | 8.00 | 8.00 |
| GEOL 4505 | Biostratigraphy | 5.00 | 5.00 |
| GEOL 4591 | Industrial Rocks and Mineral Deposits (3-2) | 15.00 | 15.00 |
| GEOP 3330 | Fossils | 10.00 | 10.00 |
| GEOP 3333 | Engineering and Environmental Geophysics (2-3) | 15.00 | 15.00 |
| GEOP 3432 | Exploration Geophysics: Seismic Methods (2-3) | 12.00 | 12.00 |
| GEOP 3434 | Exploration Geophysics: Non-Seismic Methods (2-3) | 12.00 | 12.00 |
| GEOP 3558 | Advanced Seismic Prospecting (2-3) | 12.00 | 12.00 |
| GERM 3201 | German Three | 0.00 | 5.00 |
| GERM 3202 | German Four | 0.00 | 5.00 |
| ERM 4101 | German One (3-2) | 2.00 | 5.00 |
| ERM 4102 | German Two (3-2) | 2.00 | 5.00 |
| E 3216 | Ergonomics (2-3) | 6.00 | 6.00 |
| E 3236 | Manufacturing Processes (2-3) | 12.00 | 12.00 |
| E 3377 | Methods Engineering (2-3) | 12.00 | 12.00 |
| E 3484 | Industrial Layout | 6.00 | 6.00 |
| ATN 4101 | Latin One (3-2) | 2.00 | 5.00 |
| ATN 4102 | Latin Two (3-2) | 2.00 | 5.00 |
| ING 4203 | Intensive Language Study (3-2) | 2.00 | 2.00 |
| ING 4204 | Intensive Language Study (3-2) | 2.00 | 2.00 |
| 1101 | Audio in Media | 7.00 | 7.00 |
| 1220 | Television Production | 10.00 | 10.00 |
| 3201 | Writing for the Mass Media (2-5) | 5.00 | 5.00 |
| 3302 | News Reporting | 5.00 | 5.00 |
| 3304 | Graphics of Journalism | 15.00 | 15.00 |
| 3305 | News Editing | 5.00 | 5.00 |
| 3307 | Photography | 10.00 | 10.00 |
| 3321 | Advanced Television Production | 10.00 | 10.00 |
| 3330 | Advertising Campaign | 15.00 | 15.00 |
| 3351 | Advertising Layout and Copy | 7.00 | 7.00 |
| 3353 | Magazine-Publication Production | 17.00 | 17.00 |
| 3406 | Public Affairs Reporting | 5.00 | 5.00 |

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FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| MC 3407 | Radio Programming and Production | 10.00 | 10.00 |
| MC 3454 | Photography Seminar | 10.00 | 10.00 |
| MECH 3305 | Basic Measurements and Instrumentation (2-3) | 12.00 | 25.00 |
| MECH 3443 | Robotics & Automated Manufacturing | 6.00 | 6.00 |
| MECH 3501 | Experimental Stress Analysis (2-3) | 6.00 | 6.00 |
| MECH 4354 | Fluid Mechanics (3-3) | 12.00 | 12.00 |
| MECH 4451 | Heat Transfer (3-3) | 12.00 | 12.00 |
| MEDT 1306 | Medical Technology | 30.00 | 30.00 |
| MEDT 1401 | Immunohematology Laboratory | 30.00 | 30.00 |
| MEDT 1406 | Clinical Microbiology Laboratory | 30.00 | 30.00 |
| MEDT 2311 | Basic Hematology/Coag. Laboratory | 30.00 | 30.00 |
| MEDT 3401 | Medical Laboratory Skills I | 30.00 | 30.00 |
| MEDT 3402 | Medical Laboratory Skills II | 30.00 | 30.00 |
| MEDT 3403 | Coag. Hematology Application | 30.00 | 30.00 |
| MET 4304 | Process Metallurgy I (3-3) | 10.00 | 10.00 |
| MET 4305 | Process Metallurgy II (3-3) | 6.00 | 6.00 |
| MET 4306 | Physical Metallurgy I (3-3) | 10.00 | 25.00 |
| MET 4307 | Physical Metallurgy II (3-3) | 10.00 | 25.00 |
| MET 4405 | Mechanical Metallurgy | 10.00 | 10.00 |
| MET 4413 | Structural Characterization (3-3) | 10.00 | 25.00 |
| MET 4417 | Instruments, Measurements, and Control in Metallurgical Processes (3-3) | 10.00 | 25.00 |
| MICR 1241 | General Microbiology Methods (0-3) | 30.00 | 30.00 |
| MICR 1328 | Microbial Ecosystems Techniques (0-3) | 8.00 | 8.00 |
| MICR 1344 | Diagnostic Bacteriology (0-3) | 30.00 | 30.00 |
| MICR 1346 | Microbial Physiology Methods (0-3) | 24.00 | 24.00 |
| MICR 1350 | Food Microbiology Techniques (0-3) | 8.00 | 8.00 |
| MICR 1452 | General Virology Techniques (0-3) | 8.00 | 8.00 |
| MICR 1454 | Immunology Techniques (0-3) | 30.00 | 30.00 |
| MICR 2348 | Determinative Techniques (0-3) | 8.00 | 8.00 |
| MME 4501 | Microstructural & Microchemical Characterization of Materials | 0.00 | 25.00 |
| MS 1113 | Marksmanship | 0.00 | 20.00 |
| MS 1116 | Advanced Marksmanship | 0.00 | 20.00 |
| MTLS 3203 | Metals I (0-6) | 8.00 | 30.00 |
| MTLS 3213 | Metals II (0-6) | 8.00 | 30.00 |
| MTLS 3303 | Metals III (0-6) | 8.00 | 30.00 |
| MTLS 3313 | Metals IV (0-6) | 8.00 | 30.00 |
| MTLS 3323 | Metals V (0-6) | 8.00 | 30.00 |
| MTLS 3403 | Metals VI | 0.00 | 30.00 |
| MTLS 3413 | Metals VII | 0.00 | 30.00 |
| MTLS 3423 | Special Problems in Metals | 0.00 | 30.00 |
| NURS 3302 | Health Assessment (2-2) | 10.00 | 20.00 |
| NURS 6305 | Nursing Care of Clients Adapting to Perioperative Stressors | 0.00 | 4.00 |
| NURS 6306 | Rural health Nursing (3-6) | 10.00 | 10.00 |
| NURS 6307 | Pharmacodynamics in Nursing | 4.00 | 4.00 |
| NURS 7302 | Theories, Principles and Skills Basic to Nursing (3-8) | 30.00 | 30.00 |
| NURS 7303 | Nursing in Maintenance and Promotion of Health (3-8) | 30.00 | 30.00 |
| NURS 7370 | Nursing Care of Individuals and Families Experiencing Minor Health Problems (3-8) | 30.00 | 30.00 |
| NURS 7371 | Nursing Care of the Individual and Family During the Child Bearing Period (3-8) | 10.00 | 15.00 |
| NURS 7410 | Nursing Care of Individuals Experiencing Major Health Problems (3-8) | 10.00 | 20.00 |
| NURS 7411 | Nursing of People in Crisis (3-8) | 10.00 | 10.00 |
| NURS 7471 | Nursing Leadership and Management (3-8) | 10.00 | 10.00 |
| NURS 7472 | Primary Nursing Care (3-8) | 10.00 | 10.00 |
| YS 1120 | Physics Laboratory I (0-3) | 10.00 | 10.00 |
| YS 1121 | Physics Laboratory II (0-3) | 10.00 | 10.00 |
| YS 1218 | Intermediate laboratory (0-3) | 10.00 | 10.00 |
| YS 2343 | Advanced Laboratory Practice (0-6) | 10.00 | 10.00 |
| YS 2446 | Experimental Physics (0-3) | 10.00 | 10.00 |
| YS 4103 | General Physics (3-2) | 10.00 | 10.00 |
| YS 4104 | General Physics (3-2) | 10.00 | 10.00 |
| FG 3201 | Painting I (0-6) | 4.00 | 12.00 |
| FG 3231 | Painting II (0-6) | 4.00 | 12.00 |
| FG 3301 | Painting III (0-6) | 4.00 | 12.00 |

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FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| PNTG 3331 | Painting IV (0-6) | 4.00 | 12.00 |
| PNTG 3341 | Painting V (0-6) | 4.00 | 12.00 |
| PNTG 3401 | Painting VI (0-6) | 6.00 | 12.00 |
| PNTG 3431 | Painting VII | 0.00 | 12.00 |
| PNTG 3441 | Special Problems in Painting | 0.00 | 12.00 |
| PNTG 3502 | Graduate Problems in Painting | 0.00 | 12.00 |
| PNTG 3550 | Directed Studio Problems | 0.00 | 12.00 |
| PRNT 3205 | Printmaking I (0-6) | 8.00 | 30.00 |
| PRNT 3225 | Printmaking II (0-6) | 8.00 | 30.00 |
| PRNT 3305 | Printmaking III (0-6) | 8.00 | 30.00 |
| PRNT 3325 | Printmaking IV (0-6) | 8.00 | 30.00 |
| PRNT 3335 | Printmaking V (0-6) | 8.00 | 30.00 |
| PRNT 3405 | Printmaking VI (0-6) | 0.00 | 22.00 |
| PRNT 3425 | Printmaking VII | 0.00 | 22.00 |
| PRNT 3435 | Special Problems in Printmaking | 0.00 | 22.00 |
| PRNT 3502 | Graduate Problems in Printmaking | 0.00 | 22.00 |
| PRNT 3550 | Directed Studio Problems | 0.00 | 22.00 |
| PSCI 3101 | Principles of Physical Science (2-2) | 15.00 | 15.00 |
| RUSS 3201 | Russian Three | 0.00 | 5.00 |
| RUSS 3202 | Russian Four | 0.00 | 5.00 |
| RUSS 4101 | Russian One (3-2) | 2.00 | 5.00 |
| RUSS 4102 | Russian Two (3-2) | 2.00 | 5.00 |
| SCUL 3202 | Sculpture I (0-6) | 8.00 | 30.00 |
| SCUL 3232 | Sculpture II (0-6) | 8.00 | 30.00 |
| SCUL 3302 | Sculpture III (0-6) | 8.00 | 30.00 |
| SCUL 3332 | Sculpture IV (0-6) | 8.00 | 30.00 |
| SCUL 3342 | Sculpture V (0-6) | 8.00 | 30.00 |
| SCUL 3402 | Sculpture VI | 0.00 | 30.00 |
| SCUL 3432 | Sculpture VII | 0.00 | 30.00 |
| SCUL 3442 | Special Problems in Sculpture | 0.00 | 30.00 |
| SPAN 2105 | Spanish for Non-Speakers, Part I | 2.00 | 2.00 |
| SPAN 2106 | Spanish for Non-Speakers, Part II | 2.00 | 2.00 |
| SPAN 2107 | Spanish for Non-Speakers, Part I | 2.00 | 2.00 |
| SPAN 2108 | Spanish for Non-Speakers, Part II | 2.00 | 2.00 |
| SPAN 3201 | Spanish Three for Non-Natives | 2.00 | 5.00 |
| SPAN 3202 | Spanish Four for Non-Natives | 0.00 | 5.00 |
| SPAN 3203 | Spanish Three for Native Speakers | 0.00 | 5.00 |
| SPAN 3204 | Spanish Four for Native Speakers | 0.00 | 5.00 |
| SPAN 4101 | Spanish One for Non-Natives (3-2) | 2.00 | 5.00 |
| SPAN 4102 | Spanish Two for Non-Natives (3-2) | 2.00 | 5.00 |
| SPAN 4103 | Spanish One for Native Speakers (3-2) | 2.00 | 5.00 |
| SPAN 4104 | Spanish Two for Native Speakers (3-2) | 2.00 | 5.00 |
| SPED 3430 | The Severely & Profoundly Handicapped Student | 0.00 | 15.00 |
| THEA 3222 | Make-up | 0.00 | 25.00 |
| THEA 3341 | Costume Production | 0.00 | 23.00 |
| ZOOL 1365 | Identification of Human Parasites (0-3) | 16.00 | 16.00 |
| ZOOL 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1447 | Fish, Amphibian, and Reptile Research Techniques | 0.00 | 8.00 |
| ZOOL 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1479 | Bird and Mammal Research Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1481 | Vertebrate Physiology Methods (0-3) | 30.00 | 30.00 |
| ZOOL 4206 | General Zoology | 10.00 | 10.00 |
| ZOOL 4366 | Invertebrate Zoology (3-3) | 18.00 | 18.00 |

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Supplemental Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| ART 3502 | Graduate Problems in Art(0-6) (Except Art History and Art Education) | \$10.00 | \$ 10.00 |
| ART 3593 | Graduate Exhibition | 10.00 | 10.00 |
| ARTE 3597 | Final Project | 10.00 | 10.00 |
| ARTE 3598 | Thesis | 10.00 | 10.00 |
| ARTE 3599 | Thesis | 10.00 | 10.00 |
| ARTG 3550 | Directed Studio Problems | 10.00 | 10.00 |
| CERM 3404 | Ceramics VI (0-6) | 10.00 | 10.00 |
| CERM 3414 | Ceramics VII (0-6) | 10.00 | 10.00 |
| CERM 3424 | Special Problems in Ceramics (0-6) | 10.00 | 10.00 |
| CERM 3550 | Directed Studio Problems | 10.00 | 10.00 |
| DRAW 3410 | Advanced Drawing I (0-6) | 10.00 | 10.00 |
| DRAW 3420 | Advanced Drawing II (0-6) | 10.00 | 10.00 |
| DRAW 3430 | Special Problems in Life Drawing (0-6) | 10.00 | 10.00 |
| DRAW 3550 | Directed Studio Problems | 10.00 | 10.00 |
| MTLS 3403 | Metals VI (0-6) | 10.00 | 10.00 |
| MTLS 3413 | Metals VII (0-6) | 10.00 | 10.00 |
| MTLS 3423 | Special Problems in Metals (0-6) | 10.00 | 10.00 |
| MTLS 3550 | Directed Studio Problems | 10.00 | 10.00 |
| MUSA 2181 | Individual Instruction | 20.00 | 35.00 |
| MUSA 2191 | Individual Instruction | 20.00 | 35.00 |
| MUSA 2391 | Individual Instruction | 20.00 | 35.00 |
| MUSA 2581 | Applied Lessons | 20.00 | 35.00 |
| MUSA 3181 | Individual Instruction | 35.00 | 50.00 |
| MUSA 3191 | Individual Instruction | 35.00 | 50.00 |
| MUSA 3391 | Individual Instruction | 35.00 | 50.00 |
| MUSA 3581 | Applied Lessons | 35.00 | 50.00 |
| MUSA 3591 | Applied Lessons for Performance Majors Only | 35.00 | 50.00 |
| MUSA 4191 | Individual Instruction | 35.00 | 50.00 |
| MUSA 4391 | Individual Instruction | 35.00 | 50.00 |
| PNTG 3431 | Painting VII (0-6) | 10.00 | 10.00 |
| PNTG 3441 | Special Problems in Painting (0-6) | 10.00 | 10.00 |
| PNTG 3550 | Directed Studio Problems | 10.00 | 10.00 |
| PRNT 3405 | Printmaking VI (0-6) | 10.00 | 10.00 |
| PRNT 3425 | Printmaking VII (0-6) | 10.00 | 10.00 |
| PRNT 3435 | Special Problems in Print-making (0-6) | 10.00 | 10.00 |
| PRNT 3550 | Directed Studio Problems | 10.00 | 10.00 |
| SCUL 3402 | Sculpture VI (0-6) | 10.00 | 10.00 |
| SCUL 3432 | Sculpture VII (0-6) | 10.00 | 10.00 |
| SCUL 3442 | Special Problems in Sculpturing (0-6) | 10.00 | 10.00 |
| SCUL 3550 | Directed Studio Problems | 10.00 | 10.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

COURSE SPECIFIC FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| PE 1101 | (All Other Activities) Activity Course (0-3) | 4.00 | 4.00 |
| PE 1104 | Aerobic Dance | 4.00 | 4.00 |
| PE 1107 | Archery | 4.00 | 8.00 |
| PE 1110 | Badminton | 4.00 | 4.00 |
| PE 1113 | Ballroom Dance | 4.00 | 4.00 |
| PE 1116 | Basketball | 4.00 | 4.00 |
| PE 1122 | Conditioning | 4.00 | 4.00 |
| PE 1125 | Cheerleading | 4.00 | 4.00 |
| PE 1128 | Beginning Fencing | 4.00 | 10.00 |
| PE 1129 | Intermediate Fencing | 4.00 | 10.00 |
| PE 1130 | Advanced Fencing | 4.00 | 10.00 |
| PE 1132 | Field Hockey | 4.00 | 4.00 |
| PE 1134 | Fishing | 4.00 | 8.00 |
| PE 1140 | Gymnastics | 4.00 | 8.00 |
| PE 1143 | Handball | 4.00 | 8.00 |
| PE 1146 | Hispanic Dance | 4.00 | 4.00 |
| PE 1151 | Beginning Karate | 4.00 | 4.00 |
| PE 1152 | Intermediate Karate | 4.00 | 4.00 |
| PE 1153 | Advanced Karate | 4.00 | 4.00 |
| PE 1155 | Marksmanship | 4.00 | 10.00 |
| PE 1157 | Military Conditioning | 4.00 | 4.00 |
| PE 1159 | Beginning Modern Dance | 4.00 | 4.00 |
| PE 1160 | Intermediate Modern Dance | 4.00 | 4.00 |
| PE 1161 | Advanced Modern Dance | 4.00 | 4.00 |
| PE 1164 | Beginning Racquetball | 4.00 | 8.00 |
| PE 1165 | Intermediate Racquetball | 4.00 | 8.00 |
| PE 1166 | Advanced Racquetball | 4.00 | 8.00 |
| PE 1168 | Rugby Football | 4.00 | 4.00 |
| PE 1170 | Self Defense | 4.00 | 4.00 |
| PE 1173 | Soccer | 4.00 | 4.00 |
| PE 1176 | Softball | 4.00 | 8.00 |
| PE 1178 | Beginning Swimming | 8.00 | 8.00 |
| PE 1179 | Intermediate Swimming | 8.00 | 8.00 |
| PE 1180 | Advanced Swimming | 8.00 | 8.00 |
| PE 1182 | Beginning Tennis | 4.00 | 8.00 |
| PE 1183 | Intermediate Tennis | 4.00 | 8.00 |
| PE 1184 | Advanced Tennis | 4.00 | 8.00 |
| PE 1186 | Touch Football | 4.00 | 4.00 |
| PE 1188 | Volleyball | 4.00 | 4.00 |
| PE 1191 | Water Polo | 4.00 | 8.00 |
| PE 1194 | Beginning Weight Training | 4.00 | 8.00 |
| PE 1195 | Intermediate Weight Training | 4.00 | 8.00 |
| PE 1196 | Advanced Weight Training | 4.00 | 8.00 |
| PSYC 1301 | Laboratory for Experimental Psychology | 8.00 | 11.00 |
| PSYC 3523 | Seminar in Intellectual and Neuropsychological Evaluation (3-0) | 25.00 | 25.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

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FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Paragon Cable
Funds: As per contract
Period: September 1, 1991 through August 31, 1992
Title/Description: Television broadcast agreement on behalf of UTEP's Intercollegiate Athletic Department for broadcasting certain athletic events by cable network on a local basis.
2. Agency: Lisenda Texas, Inc.
Funds: As per contract
Period: August 26, 1991 through August 31, 1992
Title/Description: UTEP to provide Brazilian nationals of high school age housing and food services and access to other services and facilities on campus.
3. Agency: Lisenda Texas, Inc.
Funds: As per contract
Period: January 5, 1992 through January 25, 1992
Title/Description: UTEP to provide Brazilian nationals of high school age housing and food services and access to other services and facilities on campus.
4. Agency: Secure Data Corporation
Funds: \$2,352
Period: September 1, 1991 through August 31, 1992
Title/Description: Bids were solicited from seven different firms and Secure Data Corporation was the only firm to submit a bid.

(FUNDS GOING OUT)

5. Agency: Environmental Consultants, Inc.
Funds: As per agreement
Period: October 7, 1991 through February 15, 1992 with extension allowance of six months
Title/Description: To provide advise and other environmental hydrogeologic services as may be requested from time-to-time for hydrocarbon remediation at 5001 Alameda Drive, El Paso, Texas.
6. Agency: Emco Elevator, Inc.
Funds: As per contract
Period: September 1, 1991 through August 31, 1992
Title/Description: Contract for maintenance service on the elevators owned or operated by UTEP on the UTEP campus.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

7. Contractor: R.D. Lowman General Contractor
Amount: Orig. Amt.: \$209,500.00
Incr. Amt.: 56,499.00
Incr. Amt.: 7,900.00
\$273,899.00
Source of Funds: 683-12-627-12
Date of Contract: May 10, 1991
Estimated Completion Date: January 17, 1992
(Minor work still pending. To be completed over Christmas break.)
Project Title: Liberal Arts Center for Instructional Technology
Brief Description: Remodel the fourth floor of the Liberal Art Building to house the Center for Instructional Technology.

THE UNIVERSITY OF TEXAS AT EL PASO

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FEBRUARY 13, 1992

MINOR CONSTRUCTION PROJECTS
(Continued)

| | |
|----------------------------|--|
| 8. Contractor: | Tank Systems, Inc. |
| Amount: | \$35,875.00 |
| Source of Funds: | Institutional Project Funds |
| Date of Contract: | November 19, 1991 |
| Estimated Completion Date: | February 10, 1992 |
| Project Title: | Removal of Underground Storage Tank System |
| Brief Description: | To remove underground storage tank systems at 1609-1623 Paisano, 1700 Paisano, 1708 Paisano, 5003 Alameda. |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: El Paso Electric Company
- Location: El Paso County, 0.182 acre parcel of land out of the Hart Pre-emption Survey No. 2
- Funds: \$10.00 cash and other good and valuable consideration to Grantor.
- Date: November 22, 1991 until abandonment.
- Description: Electrical line easement beginning at a point at the intersection of the common boundary line between Hart Pre-emption Survey No. 2 and Mesita Subdivision and the Westerly right-of-way line of Sun Bowl Drive; 793.64 feet Southwest; 10.00 feet Northwest, 793.64 Northeast and 10 feet South to the true point of beginning.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: The Game, A Division of W.C. Bradley Company
7100 Jamesson Road
Midland, Georgia 31820
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.
2. Licensee: Rock's T-Shirts & Screen Printing
4005 Leavell Avenue
El Paso, Texas 79904
Fee-Royalty: \$0.00, 7% (Wearing Apparel), 6% Novelties/Collectibles
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery; Novelties/collectibles, which include but are not limited to bumper stickers; and other novelties/collectibles.
3. Licensee: University Square Industries, Inc.
126 Union Street
P.O. Box 476
Bridgeville, Pennsylvania 15017-0476
Fee-Royalty: \$0.00, 7% (Wearing Apparel), 6% Novelties/collectibles/accessories
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery; Novelties/collectibles/accessories, which include but are not limited to golf club headcovers, wrist bands, head bands, scarves.
4. Licensee: Russell Corporation
Lee Street
P.O. Box 272
Alexander City, Alabama 35010
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.
5. Licensee: MV Corp, Inc.
d/b/a MV Sport
88 Spense Street
Bay Shore, New York 11706
Fee-Royalty: \$100.00, 7%
Period: November 1, 1991 through December 31, 1993
Description: Apparel, which includes jackets, shorts, T-shirts, and sweatshirts.
6. Licensee: U-Trau, Inc.
5475 Peoria, Bldg. 3, Suite A
Denver, Colorado 80239
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Apparel, which includes boxer shorts and other apparel.
7. Licensee: Dixon Paper Company
6839 Market Street
El Paso, Texas 79915
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Novelties/collectibles.
8. Licensee: G.L. Graphics, Inc.
6180 Doniphan Drive, Suite A-7
El Paso, Texas 79932
Fee-Royalty: \$0.00, Category A: 7% Category B: 6%
Period: January 1, 1992 through December 31, 1994
Description: Category A: Wearing apparel, which includes all types of clothing; Category B: Novelties/collectibles, which include bumper stickers and other novelties/collectibles.

THE UNIVERSITY OF TEXAS AT EL PASO

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FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

Continued

9. Licensee: M.J. Soffee Company, Inc.
One Soffee Drive
Fayetteville, North Carolina 28303
Fee-Royalty: \$0.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes all types of clothing.
10. Licensee: Northwest Knitting Mills
1405 North Ash
Spokane, Washington 99201
Fee-Royalty: \$100.00, 7%
Period: October 1, 1991 through December 31, 1993
Description: Apparel, which includes sweatshirts and other apparel.
11. Licensee: OMAC USA, Inc.
5504 Chapel Hill Blvd.
Durham, North Carolina 27707
Fee-Royalty: \$50.00, 6%
Period: November 1, 1991 through December 31, 1993
Description: "Hana Time" Brand Quartz Watches.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

(FUNDS COMING IN)

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

| | | | |
|----|----------------|-------------------|---|
| a. | <u>1992 EP</u> | <u>1-23</u> | Number of Initial Grant and Contract Awards |
| | \$ | <u>962,329.00</u> | Value of Awards |
| b. | <u>1992 EP</u> | <u>24-27</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ | <u>554,672.00</u> | Total of Increased Funding |
| | \$ | <u>None</u> | Total of Reduced Funding |

(FUNDS GOING OUT)

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

| | | | |
|----|----------------|-------------------|---|
| a. | <u>1992 EP</u> | <u>28-31</u> | Number of Initial Grant and Contract Awards |
| | \$ | <u>605,740.00</u> | Value of Awards |
| b. | <u>1990 EP</u> | <u>32</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ | <u>None</u> | Total of Increased Funding |
| | \$ | <u>15,885.00</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1992 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Shailendra K. Varma, Professor
Department: Metallurgical and Materials Engineering
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
2. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Roberto Osegueda, Assistant Professor
Department: Civil Engineering
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
3. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Soheil Nazarian, Assistant Professor
Department: Civil Engineering
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
4. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Daniel S. Cooke, Assistant Professor
Department: Computer Science
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
5. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Juan H. Herrera, Associate Professor
Department: Mechanical & Industrial Engineering
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
6. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Michael Gelfond, Associate Professor
Department: Computer Science
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992
7. College: College of Engineering
Position: Mr. & Mrs. MacIntosh Murchison Faculty Fellowship
Appointee/Title: Andrew Bernat, Associate Professor
Department: Computer Science
Person Being Replaced: Vacant
Effective Date: September 1, 1991 - May 31, 1992

*Personnel and Payroll information will be included in "Amendments to the 1992-1993 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|--|--------------------------|---|---------------------------|
| COLLEGE OF ENGINEERING | | | |
| Metallurgical & Materials Engineering | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 1. Shailendra K. Varma (Tenure) (RBC 9) | 47,681 | 4,000 | 9/01 |
| Civil Engineering | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 2. Roberto Osegueda (Non-Tenure) (RBC 8) | 38,147 | 4,000 | 9/01 |
| Civil Engineering | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 3. Scheil Nazarian (Non-Tenure) (RBC 7) | 40,445 | 4,000 | 9/01 |
| Computer Science | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 4. Daniel E. Cooke (Non-Tenure) (RBC 4) | 43,574 | 4,000 | 9/01 |
| Mechanical & Industrial Engineering | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 5. Juan H. Herrera (Tenure) (RBC 6) | 52,172 | 1,000 | 9/01 |
| Computer Science | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 6. Michael Gelfond (Tenure) (RBC 5) | 43,254 | 4,000 | 9/01 |
| Computer Science | | | |
| Mr. & Mrs. MacIntosh Murchison Faculty Fellowship in Engineering | | | |
| 7. Andrew Bernat (Tenure) (RBC 3) | 43,692 | 4,000 | 9/01 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

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AMENDMENTS TO THE 1992 BUDGET

(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|------------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | |
| Office of the Vice President for Academic Affairs | | | | | |
| Vice President/Professor | | | | | |
| 8. John R. Bristol | | | | | 1 |
| From: Professor | | 100 | 9 | 56,100 | |
| To: Vice President/Professor (Tenure) | 10/15 | 100 | 12 9 | 82,162 56,100 | |
| COLLEGE OF BUSINESS ADMINISTRATION | | | | | |
| Deans Office/Accounting Department | | | | | |
| Associate Professor | | | | | |
| 9. Janet S. Omundson | | | | | 2 |
| From: Associate Professor | | 100 | 9 | 36,254 | |
| To: Assistant Dean and Associate Professor (Tenure) | 9/01 | 100 | 9 | 37,454 | |

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RBC #11

| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE | RBC |
|----------------|----------------|---|-----------|-----------------------|-----------------|------------------|--------------------|
| 10. | | FACULTY MERIT SALARY INCREASES: | | | | | 11 |
| | 58 | Accounting Associate Professor Gary J. Mann (T) | \$52,414 | \$55,914 | \$3,500 | 6.68% | |
| | 58 | Accounting Associate Professor Janet S. Omundson (T) | \$37,454 | \$41,254 | \$3,800 | 10.15% | |
| | 58 | Accounting Lecturer Mary J. Stevens (NT) | \$25,000 | \$25,500 | \$500 | 2.00% | |
| | 60 | Economics and Finance Professor Anthony F. Herbst (T) | \$58,914 | \$66,414 | \$7,500 | 12.73% | Appt @ 81.33% Time |
| | 60 | Economics and Finance Professor Dilmus D. James (T) | \$53,624 | \$55,124 | \$1,500 | 2.80% | |
| | 60 | Economics and Finance Associate Professor Elba K. Collier (T) | \$47,531 | \$49,031 | \$1,500 | 3.16% | |
| | 60 | Economics and Finance Associate Professor Richard L. Sprinkle (T) | \$44,911 | \$46,911 | \$2,000 | 4.45% | |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 60 | 7 | Economics and Finance Associate Professor Robert D. Tollen (T) | \$43,876 | \$44,876 | \$1,000 | 2.28% |
| 60 | 10 | Economics and Finance Associate Professor James H. Holcomb (T) | \$40,164 | \$41,164 | \$1,000 | 2.49% |
| 62 | 2 | Management Associate Professor Mo A. Mahmood (T) | \$52,605 | \$56,105 | \$3,500 | 6.65% |
| 62 | 14 | Management Assistant Professor Leo A. Gemoets (NT) | \$40,841 | \$42,841 | \$2,000 | 4.90% |
| 70 | 5 | Educational Leadership & Counseling Professor Sharon R. Morgan (T) | \$40,888 | \$42,888 | \$2,000 | 4.89% |
| 70 | 12 | Educational Leadership & Counseling Associate Professor Stanley E. Ball (T) | \$37,266 | \$38,766 | \$1,500 | 4.03% |
| 70 | 14 | Educational Leadership & Counseling Associate Professor Ronald A. Lindell (T) | \$34,647 | \$37,647 | \$3,000 | 8.66% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 71 | 17 | Educational Leadership & Counseling Assistant Professor Don C. Combs (NT) | \$27,426 | \$29,926 | \$2,500 | 9.12% |
| 71 | 18 | Educational Leadership & Counseling Assistant Professor Kaye H. Whitley (NT) | \$27,426 | \$29,926 | \$2,500 | 9.12% |
| 74 | 10 | Teacher Education Associate Professor Josefina V. Tinajero (T) | \$35,342 | \$38,042 | \$2,700 | 7.64% |
| 75 | 16 | Teacher Education Assistant Professor Milagros M. Seda (NT) | \$29,063 | \$30,263 | \$1,200 | 4.13% |
| 178 | 1 | Academic Development Center Lecturer Dorothy P. Ward (NT) | \$25,304 | \$27,804 | \$2,500 | 9.88% |
| 80 | 8 | Civil Engineering Assistant Professor Soheil Nazarian (NT) | \$40,445 | \$43,445 | \$3,000 | 7.42% |
| 80 | 9 | Civil Engineering Assistant Professor Roberto A. Osagueda (NT) | \$38,147 | \$41,147 | \$3,000 | 7.86% |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 82 | 2 | Computer Science Associate Professor Andrew P. Bernat (T) | \$43,692 | \$47,692 | \$4,000 | 9.15% |
| 82 | 3 | Computer Science Associate Professor Michael Gelfond (T) | \$43,254 | \$46,254 | \$3,000 | 6.94% |
| 82 | 7 | Computer Science Assistant Professor Daniel E. Cooke (NT) | \$43,574 | \$46,574 | \$3,000 | 6.88% |
| 84 | 5 | Electrical Engineering Professor Vijay P. Singh (T) | \$55,716 | \$57,716 | \$2,000 | 3.59% |
| 84 | 12 | Electrical Engineering Associate Professor David H. Williams (NT) | \$43,177 | \$44,177 | \$1,000 | 2.32% |
| 86 | 2 | Mechanical & Industrial Engineering Professor William L. Craver (T) | \$52,290 | \$53,290 | \$1,000 | 1.91% |
| 86 | 6 | Mechanical & Industrial Engineering Associate Professor Juan M. Herrera (T) | \$52,172 | \$53,172 | \$1,000 | 1.92% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 86 | 7 | Mechanical & Industrial Engineering Office of Dean-Coll of Engineering Associate Professor Andrew H. Swift (T) | \$50,475 \$50,475 | \$53,475 \$53,475 | \$3,000 \$3,000 | 5.94% 5.94% |
| 88 | 1 | Metallurgical & Materials Engineering Professor Lawrence E. Murr (T) | \$63,391 | \$64,891 | \$1,500 | 2.37% |
| 88 | 3 | Metallurgical & Materials Engineering Professor Shailendra K. Varma (T) | \$47,681 | \$50,681 | \$3,000 | 6.29% |
| 96 | 2 | Art Professor Rachelle R. Thiewes (T) | \$43,590 | \$45,590 | \$2,000 | 4.59% |
| 104 | 2 | English Professor Mimi R. Gladstein (T) | \$48,216 | \$50,216 | \$2,000 | 4.15% |
| 104 | 4 | English Professor Robert T. Bledsoe (T) | \$44,853 | \$46,353 | \$1,500 | 3.34% |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 104 | 7 | English Professor Leslie Ullman (T) | \$43,276 | \$44,776 | \$1,500 | 3.47% |
| 104 | 17 | English Associate Professor Feroza Jussawalla (T) | \$29,295 | \$31,295 | \$2,000 | 6.83% |
| 105 | 24 | English Assistant Professor Margaret A. Smith (T) | \$27,976 | \$30,976 | \$3,000 | 10.72% |
| 105 | 26 | English Assistant Professor Evelyn J. Posey (NT) | \$27,769 | \$28,769 | \$1,000 | 3.60% |
| 105 | 29 | English Assistant Professor Thomas H. Schmid (NT) | \$26,520 | \$27,520 | \$1,000 | 3.77% |
| 106 | 9 | History Associate Professor Charles H. Ambler (T) | \$34,767 | \$37,767 | \$3,000 | 8.63% |
| 106 | 6 | History Assistant Professor Cheryl E. Martin (T) | \$41,863 | \$43,363 | \$1,500 | 3.58% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 106 | 8 | History Assistant Professor Sandra M. Deutsch (T) | \$36,168 | \$37,668 | \$1,500 | 4.15% |
| 110 | 4 | Languages and Linguistics Professor Jon Amastae (T) | \$42,671 | \$44,171 | \$1,500 | 3.52% |
| 110 | 5 | Languages and Linguistics Professor Fernando N. Garcia (T) | \$41,490 | \$43,490 | \$2,000 | 4.82% |
| 110 | 13 | Languages and Linguistics Associate Professor Grant Goodall (T) | \$31,856 | \$33,856 | \$2,000 | 6.28% |
| 111 | 21 | Languages and Linguistics Assistant Professor Marianne Phinney-Liapis (NT) | \$27,829 | \$30,829 | \$3,000 | 10.78% |
| 116 | 9 | Music Associate Professor Joseph J. Packales (T) | \$30,946 | \$32,946 | \$2,000 | 6.46% |
| 116 | 12 | Music Associate Professor James C. Warren (T) | \$28,095 | \$31,095 | \$3,000 | 10.68% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 117 | 20 | Music Assistant Professor John M. Groves (NT) | \$22,826 | \$26,826 | \$4,000 | 17.52% |
| 117 | 21 | Music Assistant Professor Melissa G. Colgin (NT) | \$22,258 | \$26,258 | \$4,000 | 17.97% |
| 120 | 5 | Political Science Professor Kathleen A. Staudt (T) | \$46,001 | \$48,001 | \$2,000 | 4.35% |
| 120 | 8 | Political Science Professor Roberto E. Villarreal (T) | \$43,656 | \$45,156 | \$1,500 | 3.44% |
| 120 | 14 | Political Science Associate Professor Robert H. Webking (T) | \$39,905 | \$41,405 | \$1,500 | 3.76% |
| 121 | 17 | Political Science Assistant Professor Gregory G. Rocha (NT) | \$28,050 | \$29,050 | \$1,000 | 3.57% |
| 122 | 2 | Psychology Professor Randolph H. Whitworth (T) | \$54,066 | \$57,066 | \$3,000 | 5.55% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 122 | 5 | Psychology Professor Donald E. Moss (T) | \$49,743 | \$52,743 | \$3,000 | 6.03% |
| 122 | 6 | Psychology Professor Harmon M. Hosch (T) | \$48,493 | \$50,493 | \$2,000 | 4.12% |
| 124 | 2 | Sociology and Anthropology Associate Professor Howard C. Daudistel (T) | \$46,188 | \$47,688 | \$1,500 | 3.25% |
| 124 | 10 | Sociology and Anthropology Assistant Professor Sarah Watley-Beal (T) | \$22,929 | \$24,429 | \$1,500 | 6.54% |
| 126 | 7 | Theatre Arts Assistant Professor Margaret E. Perry (NT) | \$26,392 | \$28,392 | \$2,000 | 7.58% |
| 134 | 3 | Nursing Associate Professor Mary H. Castillo (T) | \$40,800 | \$42,800 | \$2,000 | 4.90% |
| 134 | 4 | Nursing Associate Professor Audree J. Reynolds (T) | \$39,748 | \$41,248 | \$1,500 | 3.77% |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|----------------------|----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 134 | 7 | Nursing Associate Professor Melinda M. Tinkle (NT) | \$36,720 | \$38,720 | \$2,000 | 5.45% |
| 134 | 15 | Nursing Assistant Professor Maria A. Amaya (NT) | \$33,923 | \$38,423 | \$4,500 | 13.27% |
| 135 | 24 | Nursing Lecturer Sarah E. Whitaker (NT) | \$30,600 | \$31,600 | \$1,000 | 3.27% |
| 138 | 3 | Allied Health Sciences Assistant Professor Brenda A. Smith (NT) | \$32,165 | \$33,165 | \$1,000 | 3.11% |
| 138 | 4 | Allied Health Sciences Assistant Professor Julie B. Patten (NT) | \$31,201 | \$34,201 | \$3,000 | 9.62% |
| 138 | 5 | Allied Health Sciences Lecturer Gail W. Ackall (NT) | \$31,008 | \$32,008 | \$1,000 | 3.22% |
| 140 | 3 | Speech-Language Pathology Program Associate Professor Brian W. Reynolds (NT) | \$36,212 | \$38,212 | \$2,000 | 5.52% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 146 | 5 | Biological Sciences Professor Eppie D. Rael (T) | \$45,524 | \$48,524 | \$3,000 | 6.59% |
| 146 | 6 | Biological Sciences Professor Paul Goldstein (T) | \$45,130 | \$48,130 | \$3,000 | 6.65% |
| 146 | 10 | Biological Sciences Associate Professor Larry P. Jones (T) | \$44,003 | \$46,003 | \$2,000 | 4.55% |
| 146 | 13 | Biological Sciences Associate Professor Pablo Arenaz (T) | \$39,062 | \$41,062 | \$2,000 | 5.12% |
| 148 | 1 | Chemistry Professor William C. Herndon (T) | \$72,276 | \$75,276 | \$3,000 | 4.15% |
| 148 | 2 | Chemistry Professor Keith H. Pannell (T) | \$63,391 | \$66,391 | \$3,000 | 4.73% |
| 150 | 1 | Geological Sciences Professor George R. Keller (T) | \$61,833 | \$64,833 | \$3,000 | 4.85% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 150 | 4 | Geological Sciences Professor Nicholas Pingitore (T) | \$47,921 | \$48,921 | \$1,000 | 2.09% |
| 150 | 9 | Geological Sciences Associate Professor Diane I. Doser (T) | \$37,629 | \$40,629 | \$3,000 | 7.97% |
| 152 | 1 | Mathematical Sciences Professor Eugene F. Schuster (T) | \$57,899 | \$60,899 | \$3,000 | 5.18% |
| 152 | 2 | Mathematical Sciences Professor Simon J. Bernau (T) | \$57,850 | \$60,850 | \$3,000 | 5.19% |
| 152 | 3 | Mathematical Sciences Professor James E. Nymann (T) | \$48,980 | \$49,730 | \$750 | 1.53% |
| 152 | 4 | Mathematical Sciences Professor William D. Kaigh (T) | \$48,902 | \$51,402 | \$2,500 | 5.11% |
| 152 | 13 | Mathematical Sciences Associate Professor Javier Rojo (T) | \$41,129 | \$42,629 | \$1,500 | 3.65% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 153 | 23 | Mathematical Sciences Assistant Professor Mohamed A. Khamisi (NT) | \$31,945 | \$34,445 | \$2,500 | 7.83% |
| 154 | 7 | Physics Associate Professor Clarence H. Cooper (T) | \$43,464 | \$45,464 | \$2,000 | 4.60% |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> | |
|---|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|-----------------|
| ADMINISTRATIVE AND PROFESSIONAL MERIT SALARY INCREASES: | | | | | | | |
| 2 | 3 | Office of the President Assistant to President | \$38,894 | \$43,000 | \$4,106 | 10.56% | Appt @ 50% Time |
| 28 | 1 | Ofc of Equal Opportunity/Affirm Action EEO Officer Ricardo Aduato | \$38,894 | \$43,000 | \$4,106 | 10.56% | Appt @ 50% Time |
| 39 | 5 | Office of News & Publications Coordinator Kathleen M. Rogers | \$21,629 | \$22,927 | \$1,298 | 6.00% | |
| 194 | 1 | Bureau of Business & Economic Research Assistant Director Henry P. King | \$26,387 | \$27,443 | \$1,056 | 4.00% | |
| 68 | 4 | Ofc. of the Dean-Coll of Busn Admin. Undergraduate Advisor Mary Ann Heard | \$18,978 | \$19,486 | \$508 | 2.68% | Appt @ 60% Time |
| 72 | 6 | Professional Educ. Support Svcs. Certification Specialist Irma A. Burnett | \$17,280 | \$17,972 | \$692 | 4.00% | |
| 117 | 23 | Music Program Coordinator Charles B. Goodwin | \$11,690 | \$12,392 | \$702 | 6.01% | |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE | |
|----------------------|----------------------|--|--------------|-----------------------------|--------------------|---------------------|-----------------|
| 108 | 1 | KTEP-Radio Station Manager, KTEP | \$32,956 | \$33,681 | \$725 | 2.20% | Appt @ 75% Time |
| 100 | 9 | Communication Lecturer Louis H. Valles | \$24,717 | \$25,261 | \$544 | 2.20% | Appt @ 25% Time |
| 483 | 2 | Student Publications Manager Victoria H. Lozano | \$26,520 | \$30,213 | \$3,693 | 13.93% | Appt @ 80% Time |
| 97 | 12 | Art Director David R. Andersen | \$29,595 | \$30,180 | \$585 | 1.98% | |
| 185 | 2 | Library Associate University Librarian Mary W. Keckley | \$39,690 | \$42,071 | \$2,381 | 6.00% | |
| 185 | 3 | Library Asst. Univ. Librarian for Collection Carol M. Kelley | \$37,340 | \$38,087 | \$747 | 2.00% | |
| 185 | 4 | Library Librarian, Department Head Luke Jastrzebski | \$35,396 | \$37,166 | \$1,770 | 5.00% | |

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| <u>BUDGET PAGE NO</u> | <u>BUDGET ITEM NO</u> | <u>DEPARTMENT, TITLE AND NAME</u> | <u>1992 RATE</u> | <u>1992 RECOMMENDED RATE</u> | <u>AMOUNT INCREASE</u> | <u>PERCENT INCREASE</u> |
|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 185 | 7 | Library Librarian, Department Head Gary W. Ives | \$32,640 | \$34,272 | \$1,632 | 5.00% |
| 186 | 10 | Library Librarian Esperanza A. Moreno | \$31,010 | \$31,630 | \$620 | 2.00% |
| 186 | 11 | Library Librarian, Department Head Cesar Caballero | \$27,390 | \$30,129 | \$2,739 | 10.00% |
| 186 | 15 | Library Librarian, Section Head David Larkin | \$23,970 | \$24,689 | \$719 | 3.00% |
| 186 | 17 | Library Librarian Ann M. Massmann | \$22,440 | \$24,684 | \$2,244 | 10.00% |
| 186 | 20 | Library Librarian Roberta A. Arney | \$21,974 | \$22,633 | \$659 | 3.00% |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE | |
|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|-----------------|
| 148 | 12 | Chemistry Lecturer | \$25,804 | \$26,734 | \$930 | 3.60% | 9 Month rate |
| 149 | 13 | Chemistry Coordinator Steven P. Vincenti | \$34,405 | \$35,644 | \$1,239 | 3.60% | 12 Month rate |
| 158 | 4 | Ofc of the Dean-College of Science Assistant to Dean Eugenia A. Webb | \$20,400 | \$21,134 | \$734 | 3.60% | |
| 292 | 2 | Special Research Projects Research Associate William G. Durrer | \$26,520 | \$27,475 | \$955 | 3.60% | |
| 4 | 4 | Ofc of the Vice Pres. for Acad. Affairs Asst Vice President for Research | \$52,660 | \$58,000 | \$5,340 | 10.14% | Appt @ 50% Time |
| 30 | 1 | Office of Sponsored Projects Director Julie P. Sanford | \$52,660 | \$58,000 | \$5,340 | 10.14% | Appt @ 50% Time |
| 4 | 5 | Ofc of the Vice Pres. for Acad. Affairs Asst Vice President for Academic Affairs | \$50,892 | \$53,437 | \$2,545 | 5.00% | Appt @ 50% Time |
| 41 | 1 | Office of Institutional Studies Director Barbara G. Prater | \$50,892 | \$53,437 | \$2,545 | 5.00% | Appt @ 50% Time |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE | |
|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|-----------------|
| 41 | 2 | Office of Institutional Studies Associate Director Sharren L. Ronco | \$38,760 | \$39,923 | \$1,163 | 3.00% | |
| 41 | 3 | Office of Institutional Studies Coordinator Elea Aguirre | \$34,443 | \$35,477 | \$1,034 | 3.00% | |
| 22 | 1 | Ofc of Undergrad. Recruit. & Scholarships Director | \$42,166 | \$44,696 | \$2,530 | 6.00% | Appt @ 50% Time |
| 5 | 6 | Ofc of the Vice Pres. for Acad. Affairs Asst to Vice President Alberto Lopez | \$42,166 | \$44,696 | \$2,530 | 6.00% | Appt @ 50% Time |
| 22 | 3 | Ofc of Undergrad. Recruit. & Scholarships Assistant Director Barbara L. Nehring | \$24,058 | \$25,502 | \$1,444 | 6.00% | |
| 22 | 4 | Ofc of Undergrad. Recruit. & Scholarships Assistant Director Lucia M. Rodriguez | \$20,069 | \$20,672 | \$603 | 3.00% | |
| 18 | 3 | Office of the Registrar Coordinator Yvette M. Sams | \$21,127 | \$21,973 | \$846 | 4.00% | |

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|-------------------------------|-------------------------------|--|----------------------|--------------------------------------|----------------------------|-----------------------------|--------------------|
| 170 | 4 | Ofc of the Dean-Graduate School Assistant to the Dean Eleanor F. Mitchell | \$23,802 | \$24,517 | \$715 | 3.00% | |
| 185 | 1 | Library University Librarian Robert A. Seal | \$56,816 | \$58,521 | \$1,705 | 3.00% | |
| 207 | 1 | Div. of Professional & Continuing Educ. Director Robert L. Stakes | \$44,096 | \$48,500 | \$4,404 | 9.99% | |
| 207 | 3 | Div. of Professional & Continuing Educ. Assistant Director Conni C. Quintana | \$20,713 | \$21,749 | \$1,036 | 5.00% | |
| 241 | 2 | Peer Counseling Program Associate Director Gladys R. Shaw | \$31,620 | \$32,620 | \$1,000 | 3.16% | |
| 251 | 3 | Ctr for Inter-Amer & Border Studies Assistant Director Irma Rubio | \$23,167 | \$23,863 | \$696 | 3.00% | |
| 255 | 5 | Texas Ctrs for Econo. Development Assistant Director Erin E. Ross | \$30,090 | \$31,595 | \$1,505 | 5.00% | Appt @ 84.75% Time |

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| BUDGET PAGE NO | BUDGET ITEM NO | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE | |
|----------------------|----------------------|--|--------------|-----------------------------|--------------------|---------------------|-----------------|
| 249 | 3 | El Paso Centennial Museum Curator June R. Mann | \$14,280 | \$15,137 | \$857 | 6.00% | Appt @ 50% Time |
| 10 | 3 | Ofc of the Vice Pres. for Student Affairs Assistant Dean of Students Ricardo V. Aranda | \$45,183 | \$46,538 | \$1,355 | 3.00% | |
| 6 | 2 | Ofc of the Vice Pres. for Fin. & Admin. Asst Vice Pres. for Fin & Adm. | \$49,567 | \$57,500 | \$7,933 | 16.00% | Appt @ 50% Time |
| 12 | 1 | General Accounting Services Asst Vice Pres. for Fin & Adm. | \$49,567 | \$57,500 | \$7,933 | 16.00% | Appt @ 25% Time |
| 14 | 1 | Ofc of Budget & Financial Services Asst Vice Pres. for Fin & Adm. Juan R. Sandoval | \$49,567 | \$57,500 | \$7,933 | 16.00% | Appt @ 25% Time |
| 12 | 3 | General Accounting Services Director March H. Guevara | \$35,306 | \$36,300 | \$994 | 2.82% | |
| 14 | 2 | Ofc of Budget & Financial Services Director Cynthia Villa | \$35,982 | \$38,100 | \$2,118 | 5.89% | |
| 16 | 1 | Purchasing Office Director John D. Brewer | \$44,880 | \$46,300 | \$1,420 | 3.16% | |

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|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|-----------------|
| 26 | 2 | Personnel Office Associate Director David A. Howe | \$35,982 | \$36,600 | \$618 | 1.72% | |
| 32 | 1 | Auditing and Advisory Services Director James R. Gilger | \$35,882 | \$37,900 | \$2,018 | 5.62% | |
| 212 | 1 | Facilities Services-General Services Director Juan M. Ontiveros | \$45,900 | \$48,000 | \$2,100 | 4.58% | |
| 214 | 1 | Environmental Health and Safety Director | \$50,184 | \$51,900 | \$1,716 | 3.42% | Appt @ 70% Time |
| 80 | 11 | Civil Engineering Lecturer James L. Marsh | \$48,450 | \$50,107 | \$1,657 | 3.42% | Appt @ 30% Time |
| 220 | 1 | Campus Security Chief of Police William E. Rodriguez | \$41,472 | \$43,900 | \$2,428 | 5.85% | |
| 222 | 1 | Facilities Svcs-Building Maintenance Assistant Director David P. Marshall | \$36,929 | \$38,000 | \$1,071 | 2.90% | |

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|----------------|----------------|--|-----------|-----------------------|-----------------|------------------|-----------------|
| 226 | 1 | Facilities Services-Custodial Services Assistant Director | \$34,578 | \$35,500 | \$922 | 2.67% | Appt @ 50% Time |
| 230 | 1 | Facilities Services-Grounds Maintenance Assistant Director Raul Carrasco | \$34,578 | \$35,500 | \$922 | 2.67% | Appt @ 50% Time |
| 281 | 1 | Business Information Resources Director Anna P. Hines | \$31,620 | \$33,520 | \$1,900 | 6.01% | |
| 532 | 1 | UTEP and Library Copy Center Director | \$36,499 | \$37,600 | \$1,101 | 3.02% | Appt @ 26% Time |
| 543 | 1 | Printing Division Director F.J. Hill | \$36,499 | \$37,600 | \$1,101 | 3.02% | Appt @ 74% Time |
| 340 | 1 | Housing System Director | \$37,931 | \$38,631 | \$700 | 1.85% | Appt @ 10% Time |
| 366 | 1 | Union Svcs-Ofc of the Union Director Director Carlos Garcia | \$37,931 | \$38,631 | \$700 | 1.85% | Appt @ 90% Time |
| 368 | 1 | Union Service-Building Services Assistant Director Charlie Salas | \$25,070 | \$25,770 | \$700 | 2.79% | |

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|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|-----------------|
| 393 | 1 | Drug & Alcohol Prevention Program Coordinator Elon Cohen | \$26,775 | \$27,254 | \$479 | 1.79% | Appt @ 75% Time |
| 387 | 1 | University Bookstore Director William E. Furlong | \$34,946 | \$35,645 | \$699 | 2.00% | |
| 370 | 1 | Union Services-Programs Office Assistant Director | \$25,656 | \$26,354 | \$698 | 2.72% | Appt @ 50% Time |
| 495 | 1 | Union Dinner Theatre Assistant Director Gregory L. Taylor | \$25,656 | \$26,354 | \$698 | 2.72% | Appt @ 50% Time |
| 425 | 5 | Athletics - Football Assistant Coach Ron W. McCrone | \$38,658 | \$38,833 | \$175 | 0.45% | |
| 425 | 6 | Athletics - Football Assistant Coach Andy McCollum | \$31,044 | \$33,435 | \$2,391 | 7.70% | |
| 425 | 8 | Athletics - Football Assistant Coach Bill Patterson | \$27,782 | \$30,237 | \$2,455 | 8.84% | |

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|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 425 | 7 | Athletics - Football Assistant Coach Thomas J. Turchetta | \$29,580 | \$32,000 | \$2,420 | 8.18 % |
| 425 | 10 | Athletics - Football Assistant Coach Frederick T. Knight | \$26,775 | \$29,250 | \$2,475 | 9.24 % |
| 425 | 11 | Athletics - Football Assistant Coach Charles F. Houghton | \$25,795 | \$28,289 | \$2,494 | 9.67 % |
| 437 | 2 | Athletics - Women's Basketball Assistant Coach Jason Conner | \$13,260 | \$18,000 | \$4,740 | 35.75 % |
| 442 | 1 | Intramurals and Recreational Services Director Hector Munoz | \$30,600 | \$33,100 | \$2,500 | 8.17 % |
| 465 | 1 | Student Financial Aid Director Linda Gonzalez | \$33,220 | \$34,222 | \$1,002 | 3.02 % |
| 465 | 2 | Student Financial Aid Assistant Director Raul H. Lerma | \$23,301 | \$24,000 | \$699 | 3.00 % |

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|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|-----------------|
| 465 | 3 | Student Financial Aid Assistant Director James R. Williams | \$23,301 | \$24,699 | \$1,398 | 6.00% | |
| 468 | 1 | International Student Services Director Nancy M. Strickland | \$28,693 | \$29,668 | \$975 | 3.40% | |
| 477 | 1 | Career Services Director Briane K. Carter | \$35,616 | \$36,616 | \$1,000 | 2.81% | |
| 503 | 2 | Counseling Services Counseling Psychologist Elizabeth A. Abbott | \$31,023 | \$32,034 | \$1,011 | 3.26% | Appt @ 75% Time |
| 331 | 1 | Auxiliary Services Ofc-Administration Director Jesus R. Castro | \$44,347 | \$47,007 | \$2,660 | 6.00% | |
| 376 | 1 | University Food Svcs-Administration Director | \$31,240 | \$32,510 | \$1,270 | 4.07% | Appt @ 66% Time |
| 384 | 1 | University Food Svcs-Vending Operations Director Samuel Benavides | \$31,240 | \$32,510 | \$1,270 | 4.07% | Appt @ 34% Time |

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|----------------------|----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 376 | 2 | University Food Svcs-Administration Assistant Director Lorraine E. Gomilla | \$27,403 | \$28,102 | \$699 | 2.55% |
| 376 | 3 | University Food Svcs-Administration Assistant Director James W. Tallant | \$26,414 | \$27,114 | \$700 | 2.65% |
| 274 | | Contract Research & Services-CRCM Associate Director Leticia Diaz-Rios | \$33,738 | \$34,750 | \$1,012 | 3.00% |
| 274 | | Contract Research & Services-Upward Bound Director Mike Salazar | \$36,410 | \$38,049 | \$1,639 | 4.50% |
| 274 | | Contract Research & Services-Upward Bound Coordinator Jorge Montes | \$22,440 | \$23,226 | \$786 | 3.50% |
| 305 | | Other Restricted Current Funds- Mother and Daughter Program Fund Program Coordinator/Manager Pilar Herrera | \$28,528 | \$29,527 | \$999 | 3.50% |
| 274 | | Contract Research & Services-Energy Ctr Program Coordinator/Manager Steve Cook | \$29,523 | \$30,290 | \$767 | 2.60% |

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|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 274 | | Contract Research & Services-Energy Ctr Program Coordinator/Manager Eric Hutson | \$28,905 | \$30,290 | \$1,385 | 4.79% |
| 274 | | Contract Research & Services-Energy Ctr Program Coordinator/Manager Nancy Lowery | \$29,523 | \$30,290 | \$767 | 2.60% |
| 274 | | Contract Research & Services-Energy Ctr Program Coordinator/Manager Rodrigo Mercado | \$27,185 | \$30,290 | \$3,105 | 11.42% |
| 274 | | Contract Research & Services-Energy Ctr Program Coordinator/Manager Susan Williams | \$29,523 | \$30,290 | \$767 | 2.60% |
| 274 | | Contract Research & Services-Energy Ctr Director Wesley Leonard | \$36,210 | \$40,000 | \$3,790 | 10.47% |
| 274 | | Contract Research & Services-Kellogg Coordinator Lenora Nunez | \$31,212 | \$32,274 | \$1,062 | 3.40% |
| 274 | | Contract Research & Services-MRCE Research Associate Francisco Cervantes | \$33,408 | \$34,584 | \$1,176 | 3.52% |

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|-------------------------------|-------------------------------|---|----------------------|--------------------------------------|----------------------------|-----------------------------|
| 274 | | Contract Research & Services-HEP Teacher Miguel Blanco | \$18,474 | \$19,583 | \$1,109 | 6.00% |
| 274 | | Contract Research & Services-IM3 Coordinator Ashok Advani | \$31,626 | \$33,207 | \$1,581 | 5.00% |

January 3, 1992



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan: *[Handwritten signature]*

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:mjs

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees and course specific incidental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------------------|--------------------|---------------------|
| ART 1311 | Drawing I | \$ 4 | \$ 4 |
| ART 1312 | Drawing II | 4 | 4 |
| ART 1331 | Design I | 4 | 4 |
| ART 1332 | Lettering | 4 | 4 |
| ART 2303 | Jewelry/Metalworking | 4 | 4 |
| ART 2304 | Jewelry/Metalworking | 4 | 4 |
| ART 2312 | Drawing III | 4 | 4 |
| ART 2313 | Technical Drawing | 4 | 4 |
| ART 2321 | Painting I | 4 | 4 |
| ART 2322 | Painting II | 4 | 4 |
| ART 2331 | Illustration | 4 | 4 |
| ART 2332 | Design II | 4 | 4 |
| ART 2334 | Photo as Art Form | 4 | 4 |
| ART 2341 | Sculpture I | 4 | 4 |
| ART 2342 | Sculpture II | 4 | 4 |
| ART 2361 | Printmaking I | 4 | 4 |
| ART 2362 | Printmaking II | 4 | 4 |
| ART 2371 | Ceramics I | 4 | 4 |
| ART 2373 | Ceramics II | 4 | 4 |
| ART 3303 | Jewelry/Metalworking | 4 | 4 |
| ART 3304 | Jewelry/Metalworking | 4 | 4 |
| ART 3321 | Painting | 4 | 4 |
| ART 3331 | Visual Communications I | 4 | 4 |
| ART 3333 | Design/Production | 4 | 4 |
| ART 3341 | Sculpture | 4 | 4 |
| ART 3361 | Printmaking | 4 | 4 |
| ART 3371 | Ceramics | 4 | 4 |
| ART 4311 | Advanced Drawing - Topics | 4 | 4 |
| ART 4333 | Computer Graphics | 4 | 4 |
| ART 4334 | Graphic Design II | 4 | 4 |
| ART 4335 | Computer Graphics | 4 | 4 |
| ASTR 1401 | General Astronomy | 4 | 4 |
| ASTR 1402 | General Astronomy | 4 | 4 |
| BIOL 1401 | General Biology | 3 | 3 |
| BIOL 1402 | General Biology | 3 | 3 |
| BIOL 1405 | Biology for Elementary Teachers | 3 | 3 |
| BIOL 1406 | Biology for Elementary Teachers | 3 | 3 |
| BIOL 1487 | General Biology Honors | 3 | 3 |
| BIOL 1488 | General Biology Honors | 3 | 3 |
| BIOL 2305 | Man and His Environment | 3 | 3 |
| BIOL 2401 | Vertebrate Zoology | 4 | 4 |
| BIOL 2402 | Comparative Vertebrate Anatomy | 5 | 5 |
| BIOL 2403 | Anatomy and Physiology | 4 | 4 |
| BIOL 2404 | Anatomy and Physiology | 4 | 4 |
| BIOL 2408 | A Summary of Life | 0 | 3 |
| BIOL 3401 | Bacteriology | 4 | 4 |
| BIOL 3403 | Medical Bacteriology | 4 | 4 |
| BIOL 3407 | Comparative Embryology | 4 | 4 |
| BIOL 3408 | Plant Morphology | 4 | 4 |
| BIOL 3409 | Ecology | 4 | 4 |
| BIOL 3412 | Cell Biology | 4 | 4 |
| BIOL 4201 | Biology Problems | 4 | 4 |

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FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| BIOL 4202 | Biology Problems | 4 | 4 |
| BIOL 4303 | Mammalogy | 4 | 4 |
| BIOL 4304 | Ichthyology | 4 | 4 |
| BIOL 4305 | Plant Physiology | 5 | 5 |
| BIOL 4309 | Herpetology | 4 | 4 |
| BIOL 4311 | Ecological Physiology | 4 | 4 |
| BIOL 4314 | Plant Taxonomy | 4 | 4 |
| BIOL 4402 | Marine Zoology | 4 | 4 |
| BIOL 4406 | Mycology | 4 | 4 |
| BIOL 4407 | Animal Parasitology | 4 | 4 |
| BIOL 4408 | Plant Pathology | 4 | 4 |
| BIOL 4410 | Marine Botany | 4 | 4 |
| BIOL 4412 | Ornithology | 4 | 4 |
| BIOL 4414 | Freshwater Macroinvert | 0 | 4 |
| BIOL 4415 | Entomology | 5 | 5 |
| BIOL 4416 | Environmental Toxicology | 5 | 5 |
| BIOL 5304 | Advance Ichthyology | 4 | 4 |
| BIOL 5307 | Parasite Relationships | 4 | 4 |
| BIOL 5309 | Advanced Herpetology | 4 | 4 |
| BIOL 5311 | Advanced Ecological Physiology | 4 | 4 |
| BIOL 5312 | Advance Ornithology | 4 | 4 |
| BIOL 5314 | Advanced Plant Systematics | 4 | 4 |
| BIOL 5315 | Advanced Entomology | 5 | 5 |
| BIOL 5316 | Environment Toxicology | 5 | 5 |
| BIOL 5344 | Advanced Mammalogy | 4 | 4 |
| BIOL 5345 | Advanced Plant Physiology | 5 | 5 |
| BIOL 5408 | Advanced Plant Physiology | 4 | 4 |
| BIOL 5410 | Marine Plant Science | 4 | 4 |
| BIOL 5446 | Advanced Mycology | 4 | 4 |
| BIOL 5452 | Advanced Marine Zoology | 4 | 4 |
| BIOL 6302 | Topics-Marine Ecology | 4 | 4 |
| BIOL 6303 | Advanced Ecology | 4 | 4 |
| BIOL 6305 | Biometry | 4 | 4 |
| BIOL 6308 | Special Topics in Biology - Freshwater Phycology | 4 | 4 |
| BIOL 6309 | Special Topics In Biology - Marine Phycology | 4 | 4 |
| BIOL 6310 | Special Topics in Biology - Immunology | 4 | 4 |
| BIOL 6313 | Cell Biology and Physiology | 4 | 4 |
| BIOL 6316 | Molecular Genetics | 4 | 4 |
| CHEM 1401 | General Chemistry | 3 | 3 |
| CHEM 1402 | General Chemistry | 3 | 3 |
| CHEM 2401 | Quantitative Analysis | 4 | 4 |
| CHEM 3401 | Organic Chemistry | 4 | 4 |
| CHEM 3402 | Quantitative Analysis | 4 | 4 |
| CHEM 3403 | Biochemistry | 4 | 4 |
| CHEM 3404 | Organic Chemistry | 5 | 5 |
| CHEM 4201 | Chemistry Problems | 4 | 4 |
| CHEM 4202 | Chemistry Problems | 4 | 4 |
| CHEM 4401 | Physical Chemistry | 4 | 4 |
| CHEM 4402 | Physical Chemistry | 4 | 4 |
| CHEM 4403 | Molecular Spectroscopy | 4 | 4 |
| CHEM 4488 | Instrumental Analysis | 5 | 5 |
| CLSC 3401 | Clinical Laboratory Instrumentation I | 4 | 4 |
| CLSC 3402 | Clinical Laboratory Instrumentation II | 4 | 4 |
| CLSC 4301 | Methods of Analysis I | 4 | 4 |
| CLSC 4302 | Serology | 4 | 4 |

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FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------------------|------------------------|-------------------------|
| ELEE 2420 | Network Theory I | 0 | 4 |
| ENGR 1221 | Engineering Graphics | 0 | 4 |
| GEOL 1401 | Physical Geology | 4 | 4 |
| GEOL 1402 | Historical Geology | 4 | 4 |
| GEOL 2401 | Geomorphology | 4 | 4 |
| GEOL 2402 | Structural Geology | 4 | 4 |
| GEOL 3401 | Mineralogy | 4 | 4 |
| GEOL 3402 | Invertebrate Paleontology | 4 | 4 |
| GEOL 3403 | Oceanography | 4 | 4 |
| GEOL 3404 | Stratigraphy-Sedimentation | 4 | 4 |
| GEOL 3405 | Petrology | 4 | 4 |
| KIN 2201 | Flag Football | 3 | 3 |
| KIN 2202 | Volleyball | 3 | 3 |
| KIN 2203 | Badminton I | 6 | 6 |
| KIN 2204 | Beginning Tennis | 6 | 6 |
| KIN 2206 | Weight Training I | 5 | 5 |
| KIN 2208 | Beginning Gymnastics | 3 | 3 |
| KIN 2213 | Badminton II | 6 | 6 |
| KIN 2216 | Weight Training II | 6 | 6 |
| KIN 2221 | Basketball | 3 | 3 |
| KIN 2223 | Spanish Dance I | 6 | 6 |
| KIN 2225 | Folk and Square Dance | 3 | 3 |
| KIN 2226 | Beginning Modern Dance | 3 | 3 |
| KIN 2227 | Tap Dance I | 3 | 3 |
| KIN 2232 | Aerobic Dance | 3 | 3 |
| KIN 2236 | Ballet I | 3 | 3 |
| KIN 2241 | Racquetball I | 6 | 6 |
| KIN 2242 | Racquetball II | 6 | 6 |
| KIN 2256 | Tennis II | 6 | 6 |
| KIN 2258 | Archery | 8 | 8 |
| KIN 2264 | Fencing | 5 | 5 |
| KIN 2273 | Gymnastics II | 3 | 3 |
| KIN 2280 | Advance Life Saving | 5 | 5 |
| KIN 2281 | Water Safety Instruction | 5 | 5 |
| MANE 2430 | Manufacturing Processes I | 0 | 4 |
| MANE 2431 | Manufacturing Processes II | 0 | 4 |
| MANE 3401 | Computer Design & Manufacturing | 0 | 4 |
| PHYS 1401 | General Physics | 4 | 4 |
| PHYS 1402 | General Physics | 4 | 4 |
| PHYS 2101 | Intermediate Laboratory | 4 | 4 |
| PHYS 2102 | Intermediate Laboratory | 4 | 4 |
| PHYS 3101 | Junior Laboratory | 4 | 4 |
| PHYS 3102 | Junior Laboratory | 4 | 4 |
| PHYS 3401 | Electronics | 4 | 4 |
| PHYS 3402 | Modern Physics | 4 | 4 |
| PHYS 3403 | Digital Electronics | 4 | 4 |
| PHYS 4101 | Senior Laboratory | 4 | 4 |
| PHYS 4102 | Senior Laboratory | 4 | 4 |
| PHYS 4103 | Senior Laboratory | 4 | 4 |
| PSCI 1421 | Physical Science | 4 | 4 |
| PSCI 1422 | Physical Science | 4 | 4 |
| PSCI 1487 | Physical Science-Honors | 0 | 4 |
| PSCI 1488 | Physical Science-Honors | 0 | 4 |
| PSCI 2408 | Survey of Physical Science | 0 | 4 |

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FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|-----------------------|----------------|-----------------|
| MUS 1221 | Class Piano | 10 | 10 |
| MUS 1222 | Class Piano | 10 | 10 |
| MUS 1223 | Class Voice | 10 | 10 |
| MUS 1224 | Class Voice | 10 | 10 |
| MUS 1231 | Applied Piano | 20 | 20 |
| MUS 1233 | Applied Voice | 20 | 20 |
| MUS 1235 | Applied Percussion | 20 | 20 |
| MUS 1241 | Applied Trumpet | 20 | 20 |
| MUS 1243 | Applied French Horn | 20 | 20 |
| MUS 1245 | Allied Trombone | 20 | 20 |
| MUS 1247 | Applied Baritone Horn | 20 | 20 |
| MUS 1249 | Applied Tuba | 20 | 20 |
| MUS 1261 | Applied Violin | 20 | 20 |
| MUS 1263 | Applied Viola | 20 | 20 |
| MUS 1265 | Applied Violoncello | 20 | 20 |
| MUS 1267 | Applied String Bass | 20 | 20 |
| MUS 1271 | Applied Flute | 20 | 20 |
| MUS 1273 | Applied Oboe | 20 | 20 |
| MUS 1275 | Applied Clarinet | 20 | 20 |
| MUS 1277 | Applied Saxophone | 20 | 20 |
| MUS 1279 | Applied Bassoon | 20 | 20 |
| MUS 1431 | Applied Piano | 35 | 35 |
| MUS 1433 | Applied Voice | 35 | 35 |
| MUS 1435 | Applied Percussion | 35 | 35 |
| MUS 1441 | Applied Trumpet | 35 | 35 |
| MUS 1443 | Applied French Horn | 35 | 35 |
| MUS 1445 | Allied Trombone | 35 | 35 |
| MUS 1447 | Applied Baritone Horn | 35 | 35 |
| MUS 1449 | Applied Tuba | 35 | 35 |
| MUS 1461 | Applied Violin | 35 | 35 |
| MUS 1463 | Applied Viola | 35 | 35 |
| MUS 1465 | Applied Violoncello | 35 | 35 |
| MUS 1467 | Applied String Bass | 35 | 35 |
| MUS 1471 | Applied Flute | 35 | 35 |
| MUS 1473 | Applied Oboe | 35 | 35 |
| MUS 1475 | Applied Clarinet | 35 | 35 |
| MUS 1477 | Applied Saxophone | 35 | 35 |
| MUS 1479 | Applied Bassoon | 35 | 35 |
| MUS 3232 | Applied Piano | 20 | 20 |
| MUS 3234 | Applied Voice | 20 | 20 |
| MUS 3236 | Applied Percussion | 20 | 20 |
| MUS 3242 | Applied Trumpet | 20 | 20 |
| MUS 3244 | Applied French Horn | 20 | 20 |
| MUS 3246 | Allied Trombone | 20 | 20 |
| MUS 3248 | Applied Baritone Horn | 20 | 20 |
| MUS 3250 | Applied Tuba | 20 | 20 |
| MUS 3262 | Applied Violin | 20 | 20 |
| MUS 3264 | Applied Viola | 20 | 20 |
| MUS 3266 | Applied Violoncello | 20 | 20 |
| MUS 3268 | Applied String Bass | 20 | 20 |
| MUS 3272 | Applied Flute | 20 | 20 |
| MUS 3274 | Applied Oboe | 20 | 20 |
| MUS 3276 | Applied Clarinet | 20 | 20 |
| MUS 3278 | Applied Saxophone | 20 | 20 |
| MUS 3280 | Applied Bassoon | 20 | 20 |
| MUS 3432 | Applied Piano | 35 | 35 |
| MUS 3434 | Applied Voice | 35 | 35 |
| MUS 3436 | Applied Percussion | 35 | 35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-----------------------|------------------------|-------------------------|
| MUS 3442 | Applied Trumpet | 35 | 35 |
| MUS 3444 | Applied French Horn | 35 | 35 |
| MUS 3446 | Applied Trombone | 35 | 35 |
| MUS 3448 | Applied Baritone Horn | 35 | 35 |
| MUS 3450 | Applied Tuba | 35 | 35 |
| MUS 3462 | Applied Violin | 35 | 35 |
| MUS 3464 | Applied Viola | 35 | 35 |
| MUS 3466 | Applied Violoncello | 35 | 35 |
| MUS 3468 | Applied String Bass | 35 | 35 |
| MUS 3472 | Applied Flute | 35 | 35 |
| MUS 3474 | Applied Oboe | 35 | 35 |
| MUS 3476 | Applied Clarinet | 35 | 35 |
| MUS 3478 | Applied Saxophone | 35 | 35 |
| MUS 3480 | Applied Bassoon | 35 | 35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas - Pan American. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1992-93

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 28 - 29 | To reflect changes in the General Use Fee as approved by the State Legislature. |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Rochester Armored Car Co., Inc.
Funds: As per contract, estimated to be \$7,750
Period: February 1, 1991 through January 31, 1993
Title/Description: Armored Car Services

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Edcouch Elsa Independent School District
Edcouch, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
2. Facility: Sharyland Independent School District
Mission, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
3. Facility: McAllen Independent School District
McAllen, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
4. Facility: Pharr-San Juan-Alamo Independent School District
Pharr, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
5. Facility: Progreso Independent School District
Progreso, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
6. Facility: Mission Independent School District
Mission, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
7. Facility: La Joya Independent School District
La Joya, Texas
Date: August 19, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students

U. T. BOARD OF REGENTS' MEETING

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STANDARD AFFILIATION AGREEMENTS
(Continued)

8. Facility: Mercedes Independent School District
Mercedes, Texas
Date: August 21, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
9. Facility: Hidalgo Independent School District
Hidalgo, Texas
Date: August 21, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
10. Facility: Valley View Independent School District
Pharr, Texas
Date: August 22, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
11. Facility: Donna Independent School District
Donna, Texas
Date: August 23, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
12. Facility: Roma Independent School District
Roma, Texas
Date: August 23, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
13. Facility: Edinburg Independent School District
Edinburg, Texas
Date: August 23, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
14. Facility: Rio Grande City Independent School District
Rio Grande City, Texas
Date: August 26, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS
(Continued)

15. Facility: Weslaco Independent School District
Weslaco, Texas
Date: August 26, 1991
Purpose: To provide an educational setting in alternative certification for work related educational experience for The University of Texas-Pan American students
16. Facility: Mercedes Independent School District
Mercedes, Texas
Date: September 2, 1991
Purpose: To provide a clinical setting in dietetics for work related educational experience for The University of Texas-Pan American students
17. Facility: Harlingen Independent School District
Harlingen, Texas
Date: September 2, 1991
Purpose: To provide a clinical setting in dietetics for work related educational experience for The University of Texas-Pan American students
18. Facility: Los Fresnos Independent School District
Los Fresnos, Texas
Date: September 2, 1991
Purpose: To provide a clinical setting in dietetics for work related educational experience for The University of Texas-Pan American students
19. Facility: Physical Therapy Center of McAllen
McAllen, Texas
Date: October 14, 1991
Purpose: To provide a clinical setting in physical therapy for work related educational experience for The University of Texas-Pan American students
20. Facility: Mata Physical Therapy Clinic
Edinburg, Texas
Date: October 24, 1991
Purpose: To provide a clinical setting in physical therapy for work related educational experience for The University of Texas-Pan American students
21. Facility: Easter Seal Society
McAllen, Texas
Date: October 31, 1991
Purpose: To provide a clinical setting in physical therapy for work related educational experience for The University of Texas-Pan American students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Judy's Closet, Inc.
Hubbard, Iowa 50122
- Fee-Royalty: \$25.00, 7%
- Period: November 1, 1991 through December 31, 1994
- Description: Caps for infants, toddlers, juniors and adults

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 PA 01-07 Number of Initial Grant and Contract Awards
\$ 283,644.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 PA 08-09 Number of Initial Grant and Contract Awards
\$ 6,620.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. RBC #001:

| <u>Department</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|----------------------------------|-------------------|----------------------|-----------------------|-------------------------|
| COLLEGE OF ARTS AND SCIENCES | | | | |
| Art | | | | |
| Phillip S. Field | Assoc Professor | 35,178 | 09-01-91 | 1,305 |
| Wilbert R. Martin | Assist Professor | 27,540 | 09-01-91 | 1,305 |
| Biology | | | | |
| Sammie L. Sides | Professor/Chair | 48,275 | 09-01-91 | 2,610 |
| Antonio De La Pena | Assist Professor | 31,225 | 09-01-91 | 1,305 |
| Ardath Egle | Lecturer | 19,963 | 09-01-91 | 1,305 |
| Brad C. Henry | Assist Professor | 26,112 | 09-01-91 | 1,305 |
| Jacobo Ortega | Professor | 43,942 | 09-01-91 | 2,610 |
| Norman L. Savage | Professor | 47,822 | 09-01-91 | 1,305 |
| Chemistry | | | | |
| Jalal Uddin Mondal | Assist Professor | 28,018 | 09-01-91 | 1,305 |
| Deig N. Sandoval | Assist Professor | 30,600 | 09-01-91 | 653 |
| John R. Villarreal | Assoc Professor | 29,579 | 09-01-91 | 1,305 |
| Communications | | | | |
| Maria D. Gonzalez | Lecturer | 32,640 | 09-01-91 | 1,305 |
| Robert Rollins | Lecturer | 30,600 | 09-01-91 | 1,305 |
| Charles R. Matthews | Lecturer | 20,600 | 09-01-91 | 1,305 |
| Louis Munoz | Lecturer | 19,768 | 09-01-91 | 1,305 |
| R. Neal Rieke | Assist Professor | 32,632 | 09-01-91 | 1,305 |
| Criminal Justice | | | | |
| Linda O'Daniel | Assist Prof/Chair | 31,800 | 09-01-91 | 1,305 |
| Daniel Dearth | Assoc Professor | 38,275 | 09-01-91 | 1,305 |
| Jonathan Sorensen | Assist Professor | 27,540 | 09-01-91 | 1,305 |
| English | | | | |
| Leonard Bloom | Assist Professor | 26,145 | 09-01-91 | 1,305 |
| Judy C. Davidson | Lecturer | 24,786 | 09-01-91 | 1,305 |
| Catherine S. Harris | Lecturer | 22,387 | 09-01-91 | 1,305 |
| Adelle N. Mery | Lecturer | 23,379 | 09-01-91 | 1,305 |
| Michael Reed | Assoc Professor | 41,041 | 09-01-91 | 1,305 |
| Elsa Saeta | Lecturer | 21,249 | 09-01-91 | 1,305 |
| Oscar Salinas | Lecturer | 24,456 | 09-01-91 | 1,305 |
| Izora J. Skinner | Lecturer | 26,598 | 09-01-91 | 1,305 |
| Karen U. Taylor | Lecturer | 24,187 | 09-01-91 | 1,305 |
| Frieda Thompson | Lecturer | 19,768 | 09-01-91 | 1,305 |
| Barbara Z. Vielma | Lecturer | 19,768 | 09-01-91 | 1,305 |
| Thomas West | Lecturer | 20,784 | 09-01-91 | 1,305 |
| Peter J. White | Lecturer | 24,444 | 09-01-91 | 1,305 |
| Michael M. Walker | Lecturer | 19,768 | 09-01-91 | 1,305 |
| History and Philosophy | | | | |
| Juanita E. Garza | Lecturer | 25,533 | 09-01-91 | 1,305 |
| Christopher L. Miller | Assoc Professor | 35,888 | 09-01-91 | 1,305 |
| Rodolfo Rocha | Assoc Professor | 36,855 | 09-01-91 | 979 |
| Mathematics and Computer Science | | | | |
| Benjamin O. Ebaseh-Onafa | Assist Professor | 37,235 | 09-01-91 | 1,305 |
| Mohammed Fatehf | Lecturer | 25,509 | 09-01-91 | 2,610 |
| Jerry M. Gilpin | Lecturer | 24,407 | 09-01-91 | 2,610 |
| Richard W. Hinthorn | Lecturer | 24,480 | 09-01-91 | 1,305 |
| David R. Jabs | Lecturer | 24,480 | 09-01-91 | 2,610 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)RBC #001 (Continued)

| | | | | |
|--|-------------------|--------|----------|-------|
| Mathematics and Computer Science (Con't) | | | | |
| Guillermo A. Martinez | Lecturer | 23,685 | 09-01-91 | 1,305 |
| Alejandro Necochea | Assist Professor | 29,376 | 09-01-91 | 2,610 |
| James W. Petticrew | Assist Professor | 27,443 | 09-01-91 | 1,305 |
| Hushang Poorkarimi | Assist Professor | 31,739 | 09-01-91 | 2,610 |
| Cristela Sifuentez | Lecturer | 23,195 | 09-01-91 | 1,305 |
| Monty B. Taylor | Assist Professor | 27,051 | 09-01-91 | 1,305 |
| Jose R. Torres | Lecturer | 29,107 | 09-01-91 | 1,305 |
| Sudhanthiram Venkatachalam | Lecturer | 27,736 | 09-01-91 | 2,610 |
| William T. Watkins | Assoc Professor | 37,467 | 09-01-91 | 1,305 |
| Modern Languages and Literature | | | | |
| Lino Garcia | Professor/Chair | 41,824 | 09-01-91 | 1,305 |
| Victoria M. Contreras | Assist Professor | 32,608 | 09-01-91 | 2,610 |
| Adriana Davila | Lecturer | 23,232 | 09-01-91 | 2,610 |
| Carmela Garcia | Lecturer | 21,420 | 09-01-91 | 2,610 |
| Ninfa C. Kohler | Lecturer | 25,301 | 09-01-91 | 2,610 |
| James C. Moloney | Assoc Professor | 43,869 | 09-01-91 | 1,305 |
| Hugo A. Mejias | Assoc Professor | 40,123 | 09-01-91 | 1,305 |
| Ramiro R. Rea | Assist Professor | 29,328 | 09-01-91 | 2,610 |
| Encarnacio Sanchez | Assist Professor | 27,577 | 09-01-91 | 2,610 |
| Atenogenes Villareal | Lecturer | 21,420 | 09-01-91 | 2,610 |
| Music | | | | |
| Wallace E. Tucker | Assoc Professor | 36,659 | 09-01-91 | 2,030 |
| Dean R. Canty | Assoc Professor | 36,635 | 09-01-91 | 1,305 |
| Ruth E. Crews | Assist Professor | 27,063 | 09-01-91 | 1,305 |
| Vivian c. Munn | Lecturer | 27,540 | 09-01-91 | 1,305 |
| Physics and Geology | | | | |
| Samuel E. Giuoco | Assist Prof/Chair | 36,169 | 09-01-91 | 653 |
| Norman A. Burandt | Assist Professor | 32,106 | 09-01-91 | 653 |
| Fred E. Ellis Jr. | Assoc Professor | 43,208 | 09-01-91 | 1,305 |
| Frederic M. Glaser | Assoc Professor | 39,548 | 09-01-91 | 653 |
| Robert W. Rodgers | Assoc Prfoessor | 41,323 | 09-01-91 | 1,958 |
| Political Science | | | | |
| Sonia L. Allanak | Lecturer | 23,318 | 09-01-91 | 1,305 |
| Delina Barrera | Lecturer | 21,420 | 09-01-91 | 1,380 |
| Sociology | | | | |
| Stephen Liebowitz | Assoc Prof/Chair | 35,863 | 09-01-91 | 2,610 |
| Chad Richardson | Professor | 38,508 | 09-01-91 | 5,220 |
| DIVISION OF HEALTH RELATED PROFESSIONS | | | | |
| Nursing Education | | | | |
| Katherine B. Dougherty | Assist Professor | 30,356 | 09-01-91 | 1,305 |
| Linda Spata Eanes | Specialist | 25,500 | 09-01-91 | 1,305 |
| Orella Erdem | Specialist | 25,500 | 09-01-91 | 1,305 |
| Patricia Fossum | Assist Professor | 32,510 | 09-01-91 | 1,305 |
| Andrea Lerma | Assist Professor | 30,600 | 09-01-91 | 1,305 |
| Janice A. Maville | Assist Professor | 28,605 | 09-01-91 | 1,305 |
| Emily M. McCormick | Assist Professor | 32,424 | 09-01-91 | 1,305 |
| Beatriz Nieto | Specialist | 23,460 | 09-01-91 | 1,305 |
| Gwendolynne Skinner | Assist Professor | 28,091 | 09-01-91 | 1,305 |
| Barbara A. Tucker | Assoc Professor | 35,350 | 09-01-91 | 1,305 |
| Bruce K. Wilson | Assoc Professor | 32,645 | 09-01-91 | 1,305 |
| Dorothy Zey | Specialist | 27,744 | 09-01-91 | 1,305 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)RBC #001 (Continued)

SCHOOL OF EDUCATION

Curriculum & Instruction

| | | | | |
|--------------------|------------------|--------|----------|-------|
| Ricardo J. Perez | Assoc Prof/Chair | 37,467 | 09-01-91 | 1,305 |
| Ree Walker Aguirre | Lecturer | 26,182 | 09-01-91 | 1,631 |
| George A. Gonzalez | Professor | 45,668 | 09-01-91 | 1,305 |
| Elizabeth J. Gratz | Professor | 45,509 | 09-01-91 | 1,305 |
| Richard Irizarry | Assist Professor | 30,600 | 09-01-91 | 1,305 |
| Judith Keiff | Assist Professor | 28,560 | 09-01-91 | 1,305 |
| John W. McBride | Assoc Professor | 41,151 | 09-01-91 | 1,305 |
| Hilda Medrano | Assoc Professor | 37,430 | 09-01-91 | 1,305 |
| Kevin R. Morse | Professor | 38,862 | 09-01-91 | 1,305 |
| Robert H. Reeve | Professor | 52,743 | 09-01-91 | 1,305 |
| Erasmus A. Saenz | Lecturer | 26,072 | 09-01-91 | 1,305 |
| Marie V. Simonsson | Lecturer | 26,304 | 09-01-91 | 1,305 |

Health & Kinesiology

| | | | | |
|----------------------|------------------|--------|----------|-------|
| Layne W. Jorgensen | Assoc Prof/Chair | 41,628 | 09-01-91 | 870 |
| Ernest Edward Fulton | Assist Professor | 32,640 | 09-01-91 | 1,305 |
| Robert K. Guinn | Professor | 47,161 | 09-01-91 | 1,305 |
| Jeanette Hawkins | Assist Professor | 31,396 | 09-01-91 | 870 |
| Eloy D. Moran | Lecturer | 28,713 | 09-01-91 | 870 |
| Alfred H. Ogletree | Assoc Professor | 41,157 | 09-01-91 | 1,305 |
| Mary Lee Rabke | Professor | 44,970 | 09-01-91 | 1,305 |
| Jeannean Ryman | Lecturer | 27,259 | 09-01-91 | 2,610 |
| Louis T. Semper | Assoc Professor | 44,995 | 09-01-91 | 870 |
| Diane F. Sturdivant | Assist Professor | 33,085 | 09-01-91 | 1,305 |
| Walter S. Williams | Professor | 44,334 | 09-01-91 | 870 |

School of Administration & Supervision

| | | | | |
|-----------------|-----------------|--------|----------|-------|
| John C. Nichols | Professor/Chair | 60,098 | 09-01-91 | 1,305 |
| Carl Carlan | Assoc Professor | 47,418 | 09-01-91 | 1,305 |
| Jerry L. Pulley | Professor | 54,456 | 09-01-91 | 1,305 |

Department of Educational Psychology

| | | | | |
|-------------------|------------------|--------|----------|-------|
| Jo Ann Burns | Assoc Professor | 35,864 | 09-01-91 | 2,610 |
| Salvador H. Ochoa | Assist Professor | 28,560 | 09-01-91 | 1,305 |

TOTAL

\$171,538

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each 3 hour course or its equivalent. Faculty members doing individualized instruction are compensated \$145 for each half hour of contact. Labs count for half of a three hour course (\$653).

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| ATHLETICS | | | | | |
| Basketball | | | | | |
| Training Room | | | | | |
| Trainer | | | | | |
| 1. James G. Lancaster | | | | | 004 |
| From: Trainer | 9/1/91 | 100 | 12 | 28,221 | |
| To: Trainer | 9/1/91 | 100 | 12 | 27,760 | |
| Budget Correction | | | | | |
| COLLEGE OF ARTS AND SCIENCES | | | | | |
| Communications Department | | | | | |
| Associate Professor | | | | | |
| 2. Jack R. Stanley | | | | | 005 |
| From: Associate Professor | 9/1/91 | 100 | 9 | 36,659 | |
| To: Associate Professor | 9/1/91 | 100 | 9 | 36,487 | |
| Budget Correction | | | | | |
| Psychology Department | | | | | |
| Professor | | | | | |
| 3. James W. Aldridge | | | | | 006 |
| From: Professor | 9/1/91 | 100 | 9 | 46,423 | |
| To: Professor | 9/1/91 | 100 | 9 | 42,202 | |
| Budget Correction | | | | | |

FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

RBC 007

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 101 | 3 | ART PROFESSOR BROWNE, NORMAN | 45,986 | 46,997 | 1,011 | 2.20% |
| 101 | 2 | ART PROFESSOR MOYER, NANCY | 50,295 | 51,421 | 1,126 | 2.24% |
| 101 | 6 | ART ASSOCIATE PROFESSOR FIELD, PHILIP | 35,178 | 36,180 | 1,002 | 2.85% |
| 101 | 1 | ART CHAIR/ASSOCIATE PROFESSOR HYSLIN, RICHARD | 38,752 | 39,779 | 1,027 | 2.65% |
| 101 | 5 | ART ASSOCIATE PROFESSOR MANUELLA, FRANK | 36,892 | 38,062 | 1,170 | 3.17% |
| 101 | 4 | ART ASSOCIATE PROFESSOR NICHOLS, EDWARD | 37,443 | 38,103 | 660 | 1.76% |
| 101 | 7 | ART ASSISTANT PROFESSOR SWENSON, SANDRA | 32,314 | 33,011 | 697 | 2.16% |
| 89 | 5 | BIOLOGY PROFESSOR ALLISON, TERRY | 48,042 | 48,957 | 915 | 1.90% |

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1997

1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 89 | 3 | BIOLOGY PROFESSOR JUDD, FRANK | 49,426 | 50,670 | 1,244 | 2.52% |
| 89 | 4 | BIOLOGY PROFESSOR LONARD, ROBERT | 36,362 | 37,295 | 933 | 2.57% |
| 89 | 7 | BIOLOGY PROFESSOR ORTEGA, JACOBO | 43,942 | 44,306 | 364 | 0.83% |
| 89 | 6 | BIOLOGY PROFESSOR SAVAGE, NORMAN | 47,822 | 48,497 | 675 | 1.41% |
| 89 | 2 | BIOLOGY CHAIR/PROFESSOR SIDES, SAMMIE | 48,275 | 49,395 | 1,120 | 2.32% |
| 89 | 8 | BIOLOGY PROFESSOR EDWARDS, ROBERT | 40,882 | 42,126 | 1,244 | 3.04% |
| 90 | 9 | BIOLOGY ASSOCIATE PROFESSOR FAROOQUI, MOHAMAD | 38,312 | 39,556 | 1,244 | 3.25% |
| 90 | 10 | BIOLOGY ASSISTANT PROFESSOR DELAPENA, ANTONIO | 31,225 | 32,009 | 784 | 2.51% |

1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 90 | 12 | BIOLOGY ASSISTANT PROFESSOR GUNN, SCOTT | 27,039 | 27,960 | 921 | 3.41% |
| 90 | 13 | BIOLOGY ASSISTANT PROFESSOR HENRY, BRAD | 26,112 | 27,092 | 980 | 3.75% |
| | | BIOLOGY LECTURER EGLE, ARDATH | 19,963 | 20,871 | 908 | 4.55% |
| 91 | 3 | CHEMISTRY PROFESSOR BACA, ERNEST | 56,500 | 58,384 | 1,884 | 3.33% |
| 91 | 2 | CHEMISTRY CHAIR/ASSOCIATE PROFESSOR CASTRILLON, JOSE | 39,291 | 39,975 | 684 | 1.74% |
| 91 | 4 | CHEMISTRY ASSOCIATE PROFESSOR VILLAREAL, JOHN | 39,438 | 40,365 | 927 | 2.35% |
| 91 | 6 | CHEMISTRY ASSISTANT PROFESSOR MONDAL, JALAL | 28,318 | 28,951 | 933 | 3.33% |
| 97 | 2 | COMMUNICATIONS PROFESSOR MONTA, MARION | 50,858 | 51,953 | 1,095 | 2.15% |

1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 97 | 4 | COMMUNICATIONS ASSOCIATE PROFESSOR CUMMINS, DOUG | 38,948 | 40,012 | 1,064 | 2.73% |
| 97 | 1 | COMMUNICATIONS ASSOCIATE PROFESSOR STANLEY, JACK | 36,487 | 37,588 | 1,101 | 3.02% |
| 97 | 11 | COMMUNICATIONS ASSISTANT PROFESSOR COURTNEY, JANICE | 31,066 | 31,971 | 905 | 2.91% |
| 97 | 3 | COMMUNICATIONS ASSOCIATE PROFESSOR HAUELY, JAMES | 42,008 | 42,916 | 908 | 2.16% |
| 97 | 9 | COMMUNICATIONS ASSISTANT PROFESSOR MATA-PISTOKACHE, THERESA | 31,620 | 32,469 | 849 | 2.69% |
| 97 | 6 | COMMUNICATIONS ASSISTANT PROFESSOR MCLEMORE, GEORGE | 33,979 | 34,769 | 790 | 2.32% |
| 97 | 7 | COMMUNICATIONS ASSISTANT PROFESSOR RIEKE, NEAL | 32,632 | 33,646 | 1,014 | 3.11% |
| 97 | 12 | COMMUNICATIONS LECTURER GONZALEZ, MARIA DIANA | 32,640 | 33,698 | 1,058 | 3.24% |

BUDGET 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 97 | 14 | COMMUNICATIONS LECTURER MATTHEWS, CHARLES RICHARD | 20,600 | 21,533 | 933 | 4.53% |
| 111 | 2 | CRIMINAL JUSTICE ASSISTANT PROFESSOR DEARTH, DANIEL | 38,275 | 39,127 | 852 | 2.23% |
| 111 | 4 | CRIMINAL JUSTICE ASSISTANT PROFESSOR ETHRIDGE, PHILIP | 26,794 | 27,721 | 927 | 3.46% |
| 111 | 1 | CRIMINAL JUSTICE CHAIR/ASSISTANT PROFESSOR O'DANIAL, LINDA | 31,833 | 32,590 | 757 | 2.48% |
| 93 | 8 | ENGLISH PROFESSOR DELAHUNTE, PATRICIA | 42,718 | 43,875 | 1,157 | 2.71% |
| 93 | 2 | ENGLISH PROFESSOR DOWELL, BOB | 53,771 | 54,667 | 896 | 1.67% |
| 93 | 6 | ENGLISH PROFESSOR EVANS, JAMES | 46,096 | 47,276 | 1,180 | 2.56% |
| 93 | 5 | ENGLISH PROFESSOR HAULE, JAMES | 48,459 | 49,591 | 1,132 | 2.34% |

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 93 | 7 | ENGLISH PROFESSOR LYFORD, ROLAND | 42,926 | 43,206 | 280 | 0.65% |
| 93 | 4 | ENGLISH PROFESSOR VONENDE, FREDERICK | 48,520 | 49,393 | 873 | 1.80% |
| 93 | 10 | ENGLISH ASSOCIATE PROFESSOR DAVIS, WILLIAM | 43,432 | 44,518 | 1,086 | 2.50% |
| 94 | 14 | ENGLISH ASSOCIATE PROFESSOR EGLE, ESTHER BEATRICE | 36,806 | 37,770 | 964 | 2.62% |
| 94 | 13 | ENGLISH ASSOCIATE PROFESSOR FRITZ, DONALD | 37,944 | 38,747 | 803 | 2.12% |
| 93 | 1 | ENGLISH CHAIR/ASSOCIATE PROFESSOR HAMILTON, LEE | 34,480 | 35,500 | 1,020 | 2.96% |
| 97 | 17 | ENGLISH ASSOCIATE PROFESSOR HECKLER, EDWARD | 34,199 | 34,722 | 523 | 1.53% |
| 93 | 12 | ENGLISH ASSOCIATE PROFESSOR ANDERSON-MEJIAS, PAMELA | 38,716 | 39,870 | 1,154 | 2.98% |

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1952

BUDGET 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|---|-----------|-----------------------|-----------------|------------------|
| 93 | 9 | ENGLISH ASSOCIATE PROFESSOR MITCHELL, PAUL | 43,440 | 44,062 | 622 | 1.43% |
| 93 | 11 | ENGLISH ASSOCIATE PROFESSOR REED, MICHAEL | 41,041 | 41,617 | 576 | 1.40% |
| 94 | 15 | ENGLISH ASSOCIATE PROFESSOR SCHMIDT, DOROTHY | 36,329 | 37,365 | 1,036 | 2.85% |
| 94 | 25 | ENGLISH ASSISTANT PROFESSOR BLOOM, LEONARD | 26,145 | 26,472 | 327 | 1.25% |
| 94 | 20 | ENGLISH ASSISTANT PROFESSOR CARRARAS, SANDRA | 33,195 | 33,973 | 778 | 2.34% |
| 94 | 16 | ENGLISH ASSOCIATE PROFESSOR DEAN, PAULA | 35,142 | 35,820 | 678 | 1.93% |
| 94 | 18 | ENGLISH ASSISTANT PROFESSOR FRANKENBURGER, E.C. | 39,878 | 40,874 | 996 | 2.50% |
| 94 | 23 | ENGLISH ASSISTANT PROFESSOR MCCURDY, PAMELA | 27,957 | 29,055 | 1,098 | 3.93% |

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BUDGET 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 94 | 29 | ENGLISH LECTURER DAVIDSON, JUDY | 24,786 | 25,797 | 1,011 | 4.08% |
| 94 | 34 | ENGLISH LECTURER HARRIS, CATHERINE | 22,387 | 23,320 | 933 | 4.17% |
| 94 | 33 | ENGLISH LECTURER MERY, ADELLE | 23,379 | 24,312 | 933 | 3.99% |
| 94 | 35 | ENGLISH LECTURER SAETA, ELSA | 21,249 | 22,260 | 1,011 | 4.76% |
| 94 | 30 | ENGLISH LECTURER SALINAS, OSCAR | 24,456 | 25,234 | 778 | 3.18% |
| 94 | 28 | ENGLISH LECTURER SKINNER, IZORA | 26,598 | 27,609 | 1,011 | 3.80% |
| 94 | 32 | ENGLISH LECTURER TAYLOR, KAREN | 24,187 | 24,965 | 778 | 3.22% |
| 94 | 36 | ENGLISH LECTURER THACKER, ELEANOR REBAKAH | 20,784 | 21,717 | 933 | 4.49% |

FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 94 | 37 | ENGLISH LECTURER WEST, THOMAS | 20,784 | 21,640 | 856 | 4.12% |
| 94 | 31 | ENGLISH LECTURER WHITE, PETER | 24,444 | 25,377 | 933 | 3.82% |
| 123 | 4 | HISTORY PROFESSOR MILLER, HUBERT | 46,610 | 47,705 | 1,095 | 2.35% |
| 123 | 2 | HISTORY PROFESSOR NEITZEL, SARAH | 42,338 | 43,302 | 964 | 2.28% |
| 123 | 3 | HISTORY PROFESSOR VASSBERG, DAVID | 45,508 | 46,572 | 1,064 | 2.34% |
| 123 | 8 | HISTORY ASSOCIATE PROFESSOR MILLER, CHRISTOPHER | 35,888 | 37,039 | 1,151 | 3.21% |
| 123 | 7 | HISTORY ASSOCIATE PROFESSOR ROCHA, RUDOLFO | 36,855 | 37,763 | 908 | 2.46% |
| 123 | 6 | HISTORY ASSOCIATE PROFESSOR SALMON, ROBERTO | 37,406 | 38,327 | 921 | 2.46% |

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FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 123 | 5 | HISTORY ASSOCIATE PROFESSOR WELCH, RAYMOND | 37,773 | 38,750 | 977 | 2.59% |
| 123 | 9 | HISTORY ASSISTANT PROFESSOR CARTER, DAVID | 33,823 | 34,672 | 849 | 2.52% |
| 123 | 11 | HISTORY ASSISTANT PROFESSOR FRATHER, CHARLES | 30,001 | 30,393 | 392 | 1.31% |
| | | HISTORY LECTURER FAUBION, MICHAEL | 23,463 | 24,153 | 690 | 2.94% |
| 124 | 15 | HISTORY LECTURER GARZA, JUANITA | 25,533 | 26,529 | 996 | 3.90% |
| 124 | 16 | HISTORY LECTURER MAUCK, JEFFREY | 24,162 | 24,733 | 571 | 2.34% |
| 123 | 13 | HISTORY LECTURER SMETANA, RONALD | 25,704 | 26,367 | 663 | 2.58% |
| 123 | 14 | HISTORY LECTURER YOX, ANDREW | 25,582 | 26,490 | 908 | 3.55% |

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FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 107 | 2 | MATHEMATICS CHAIR/PROFESSOR CHANCE, JOSEPH | 46,659 | 47,770 | 1,111 | 2.38% |
| 107 | 3 | MATHEMATICS PROFESSOR WIENER, JOSEPH | 50,416 | 51,632 | 1,216 | 2.41% |
| 107 | 4 | MATHEMATICS ASSOCIATE PROFESSOR ABRAHAM, JOHN | 42,522 | 43,328 | 806 | 1.90% |
| 107 | 5 | MATHEMATICS ASSOCIATE PROFESSOR BERNARD, JOHN | 39,976 | 40,990 | 1,014 | 2.54% |
| 107 | 7 | MATHEMATICS ASSOCIATE PROFESSOR BRAZIER, GERALD | 36,892 | 37,698 | 806 | 2.18% |
| 107 | 8 | MATHEMATICS ASSOCIATE PROFESSOR RAMIREZ, OLGA | 36,243 | 37,428 | 1,185 | 3.27% |
| 107 | 6 | MATHEMATICS ASSOCIATE PROFESSOR WATKINS, WILLIAM | 37,467 | 38,416 | 949 | 2.53% |
| 108 | 12 | MATHEMATICS ASSISTANT PROFESSOR BRAZIER, PEARL | 33,318 | 34,276 | 958 | 2.88% |

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1987

REGULAR MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 107 | 10 | MATHEMATICS ASSISTANT PROFESSOR EBASEH-ONOFA, BENJAMIN | 37,235 | 37,991 | 756 | 2.03% |
| 107 | 9 | MATHEMATICS ASSISTANT PROFESSOR FOWLER, RICHARD | 39,279 | 40,377 | 1,098 | 2.80% |
| 108 | 15 | MATHEMATICS ASSISTANT PROFESSOR NECOCHEA, ALEJANDRO | 29,376 | 30,070 | 694 | 2.36% |
| 108 | 14 | MATHEMATICS ASSISTANT PROFESSOR PAREDES, MIGUEL | 31,164 | 32,048 | 884 | 2.84% |
| 108 | 16 | MATHEMATICS ASSISTANT PROFESSOR PETTICREW, JAMES | 27,443 | 28,211 | 768 | 2.80% |
| 107 | 11 | MATHEMATICS ASSISTANT PROFESSOR PONTIUS, PAUL | 33,526 | 34,375 | 849 | 2.53% |
| 108 | 13 | MATHEMATICS ASSISTANT PROFESSOR POORKARIMI, HUSHANG | 31,739 | 32,448 | 709 | 2.23% |
| 108 | 17 | MATHEMATICS ASSISTANT PROFESSOR TAYLOR, MONTY | 27,051 | 28,065 | 1,014 | 3.75% |

PA-30

1958

FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

PA-31

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 108 | 35 | MATHEMATICS LECTURER ALVARADO, FRANCES | 20,931 | 21,696 | 765 | 3.65% |
| 108 | 33 | MATHEMATICS LECTURER ALVARADO, JOSE | 23,269 | 24,305 | 1,036 | 4.45% |
| 108 | 22 | MATHEMATICS LECTURER ARNOLD, SHARON | 28,789 | 29,940 | 1,151 | 4.00% |
| 108 | 26 | MATHEMATICS LECTURER EGLE, DAVID | 29,817 | 31,015 | 1,198 | 4.02% |
| 108 | 25 | MATHEMATICS LECTURER FATEHI, MOHAMMED | 25,509 | 26,498 | 989 | 3.88% |
| 108 | 27 | MATHEMATICS LECTURER LAWRENCE-FOWLER, WENDY | 29,580 | 30,569 | 989 | 3.34% |
| 108 | 30 | MATHEMATICS LECTURER GILPIN, JERRY | 24,407 | 25,185 | 778 | 3.19% |
| 108 | 28 | MATHEMATICS LECTURER GONZALEZ, ROBERTO | 24,982 | 26,043 | 1,061 | 4.25% |

1959

BOARD MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 108 | 24 | MATHEMATICS LECTURER HALL, LINDA | 27,357 | 28,539 | 1,182 | 4.32% |
| 108 | 29 | MATHEMATICS LECTURER HINTHORN, RICHARD | 24,480 | 25,382 | 902 | 3.68% |
| 108 | 31 | MATHEMATICS LECTURER MARTINEZ, GUILLERMO | 23,685 | 24,637 | 952 | 4.02% |
| 108 | 34 | MATHEMATICS LECTURER SIFUENTEZ, CRISTELA | 23,195 | 24,113 | 918 | 3.96% |
| 108 | 18 | MATHEMATICS SENIOR LECTURER SKOW, DONALD | 32,326 | 33,570 | 1,244 | 3.85% |
| 108 | 26 | MATHEMATICS LECTURER TAUBE, SYLVIA | 25,509 | 26,617 | 1,108 | 4.34% |
| 108 | 21 | MATHEMATICS LECTURER TORRES, JOSE | 29,137 | 30,289 | 1,152 | 4.06% |
| 108 | 32 | MATHEMATICS LECTURER VANDERBECK, GLORIA | 23,538 | 24,670 | 1,132 | 4.81% |

PA-32

FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

PA 33

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 108 | 23 | MATHEMATICS LECTURER VENKATACHALAM, S. | 27,736 | 28,464 | 728 | 2.62% |
| 108 | 19 | MATHEMATICS SENIOR LECTURER WIENER, BELLA | 30,747 | 31,985 | 1,238 | 4.03% |
| 103 | 2 | MODERN LANGUAGES PROFESSOR DOMINGUEZ, SYLVIA | 47,957 | 48,772 | 815 | 1.70% |
| 103 | 1 | MODERN LANGUAGES CHAIR/PROFESSOR GARCIA, LINO | 41,824 | 42,910 | 1,086 | 2.60% |
| 103 | 3 | MODERN LANGUAGES ASSOCIATE PROFESSOR MALONEY, JAMES | 43,869 | 44,703 | 834 | 1.90% |
| 103 | 4 | MODERN LANGUAGES ASSOCIATE PROFESSOR MEJIAS, HUGO | 40,123 | 41,156 | 1,033 | 2.57% |
| 103 | 7 | MODERN LANGUAGES ASSISTANT PROFESSOR CONTRERAS, VICTORIA | 32,608 | 33,594 | 986 | 3.02% |
| 103 | 5 | MODERN LANGUAGES ASSOCIATE PROFESSOR HEARTFIELD, GILBERT | 34,285 | 34,637 | 352 | 1.03% |

1961

DECEMBER 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 103 | 8 | MODERN LANGUAGES ASSISTANT PROFESSOR REA, RAMIRO | 29,328 | 30,100 | 772 | 2.63% |
| 103 | 9 | MODERN LANGUAGES ASSISTANT PROFESSOR SANCHEZ, ENCARNACION | 27,577 | 28,311 | 734 | 2.66% |
| 103 | 15 | MODERN LANGUAGES LECTURER DAVILA, ADRIANA | 23,232 | 24,010 | 778 | 3.35% |
| | | MODERN LANGUAGES LECTURER GARCIA, CARMELA | 21,420 | 22,353 | 933 | 4.36% |
| 103 | 13 | MODERN LANGUAGES LECTURER GLAZER, DIANE | 25,166 | 26,255 | 1,089 | 4.33% |
| 103 | 10 | MODERN LANGUAGES LECTURER HILTENBREAND, CHRISTIAN | 25,500 | 26,433 | 933 | 3.66% |
| 103 | 12 | MODERN LANGUAGES LECTURER KOHLER, NINFA | 25,301 | 26,390 | 1,089 | 4.30% |
| 103 | 14 | MODERN LANGUAGES LECTURER LYFORD, JACQUELYN | 24,419 | 25,197 | 778 | 3.19% |

PA-34

1962

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| | | MODERN LANGUAGES LECTURER VILLAREAL, ATENOGENES | 21,420 | 22,198 | 778 | 3.63% |
| 99 | 2 | MUSIC PROFESSOR RAIMO, JOHN | 49,218 | 50,378 | 1,160 | 2.36% |
| 99 | 3 | MUSIC PROFESSOR SEALE, CARL | 45,668 | 46,729 | 1,061 | 2.32% |
| 99 | 4 | MUSIC ASSOCIATE PROFESSOR GROSSMAN, MORLEY | 36,916 | 37,594 | 678 | 1.84% |
| 99 | 6 | MUSIC ASSISSTANT PROFESSOR MUNN, CHRISRTOPHER | 33,930 | 35,128 | 1,198 | 3.53% |
| 99 | 1 | MUSIC ASSOCIATE PROFESSOR TUCKER, WALLACE | 36,659 | 37,574 | 915 | 2.50% |
| 99 | 5 | MUSIC ASSOCIATE PROFESSOR CANTY, DEAN | 36,635 | 37,494 | 859 | 2.34% |
| 99 | 8 | MUSIC ASSISTANT PROFESSOR CREWS, RUTH | 27,063 | 27,971 | 908 | 3.36% |

PA-35

1963

FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| | | MUSIC LECTURER GUERRA, DAHLIA | 25,009 | 25,927 | 918 | 3.67% |
| 113 | 3 | PHYSICS & GEOLOGY ASSOCIATE PROFESSOR ELLIS, FRED | 43,208 | 43,644 | 436 | 1.01% |
| 113 | 5 | PHYSICS & GEOLOGY ASSOCIATE PROFESSOR GLASER, FREDRIC | 39,548 | 40,419 | 871 | 2.20% |
| 113 | 4 | PHYSICS & GEOLOGY ASSOCIATE PROFESSOR RODGERS, ROBERT | 41,323 | 42,347 | 1,024 | 2.48% |
| 113 | 7 | PHYSICS & GEOLOGY ASSISTANT PROFESSOR BURANDT, NORMAN | 32,176 | 32,728 | 622 | 1.94% |
| 113 | 1 | PHYSICS & GEOLOGY CHAIR/ASSOCIATE PROFESSOR GLOUCO, SAM | 36,169 | 36,953 | 784 | 2.17% |
| 113 | 6 | PHYSICS & GEOLOGY ASSISTANT PROFESSOR SHOCKLEY, WILLIAM | 39,293 | 40,432 | 1,139 | 2.90% |
| 115 | 3 | POLITICAL SCIENCE PROFESSOR POLINARD, JERRY | 51,604 | 52,668 | 1,064 | 2.06% |

PA-35

1964

GOVERNMENTAL ACCOUNTS MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 115 | 4 | POLITICAL SCIENCE PROFESSOR WRINKLE, ROBERT | 46,855 | 47,851 | 996 | 2.13% |
| 115 | 8 | POLITICAL SCIENCE ASSOCIATE PROFESSOR BOLINA, JOHN | 37,773 | 38,756 | 983 | 2.60% |
| 115 | 10 | POLITICAL SCIENCE ASSOCIATE PROFESSOR FREEMAN, SAM | 36,782 | 37,594 | 812 | 2.21% |
| 115 | 1 | POLITICAL SCIENCE CHAIR/ASSOCIATE PROFESSOR HINOJOSA, JOSE | 37,454 | 38,381 | 927 | 2.48% |
| 115 | 9 | POLITICAL SCIENCE ASSOCIATE PROFESSOR LEE KUO, WEI | 36,990 | 37,665 | 675 | 1.82% |
| 115 | 6 | POLITICAL SCIENCE ASSOCIATE PROFESSOR MORGAN, GLYNN | 40,674 | 41,539 | 865 | 2.13% |
| 115 | 7 | POLITICAL SCIENCE ASSOCIATE PROFESSOR MOUNCE, GARY | 39,719 | 40,515 | 796 | 2.00% |
| 115 | 12 | POLITICAL SCIENCE LECTURER ALANAK, SONIA | 23,318 | 23,968 | 650 | 2.79% |

PA-37

1965

REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| | | POLITICAL SCIENCE LECTURER KOULISH, ROBERT | 21,420 | 21,793 | 373 | 1.74% |
| 116 | 14 | POLITICAL SCIENCE LECTURER TURK, WILLIAM | 21,420 | 21,756 | 336 | 1.57% |
| 117 | 3 | PSYCHOLOGY & ANTHROPOLOGY PROFESSOR ALDRIDGE, JAMES | 42,202 | 43,428 | 1,226 | 2.91% |
| 118 | 6 | PSYCHOLOGY & ANTHROPOLOGY PROFESSOR ARNOLD, BILL | 40,919 | 41,927 | 1,008 | 2.46% |
| 117 | 2 | PSYCHOLOGY & ANTHROPOLOGY PROFESSOR GLAZER, MARK | 61,692 | 63,356 | 1,664 | 2.70% |
| 117 | 4 | PSYCHOLOGY & ANTHROPOLOGY PROFESSOR LEVINE, BERT | 44,530 | 45,015 | 485 | 1.09% |
| 118 | 7 | PSYCHOLOGY & ANTHROPOLOGY ASSOCIATE PROFESSOR JAMES-ALDRIDGE, WENDY | 40,490 | 41,523 | 1,033 | 2.55% |
| 118 | 8 | PSYCHOLOGY & ANTHROPOLOGY ASSOCIATE PROFESSOR CAIN, ROY | 38,948 | 39,987 | 1,039 | 2.67% |

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1966

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 118 | 10 | PSYCHOLOGY & ANTHROPOLOGY ASSOCIATE PROFESSOR GONZALEZ, GENARO | 31,494 | 32,589 | 1,095 | 3.49% |
| 118 | 5 | PSYCHOLOGY & ANTHROPOLOGY PROFESSOR MONTGOMARY, GARY | 42,668 | 43,763 | 1,095 | 2.57% |
| 118 | 11 | PSYCHOLOGY & ANTHROPOLOGY ASSISTANT PROFESSOR POZORSKI, SHELIA | 30,172 | 31,301 | 1,129 | 3.74% |
| 118 | 9 | PSYCHOLOGY & ANTHROPOLOGY ASSOCIATE PROFESSOR POZORSKI, THOMAS | 32,118 | 33,294 | 1,176 | 3.66% |
| 117 | 1 | PSYCHOLOGY & ANTHROPOLOGY CHAIR/ASSOCIATE PROFESSOR WINKEL, MARK | 37,300 | 38,188 | 888 | 2.38% |
| 118 | 14 | PSYCHOLOGY & ANTHROPOLOGY ASSISTANT PROFESSOR ALAMIA, ALFONSO | 29,340 | 29,869 | 529 | 1.80% |
| 118 | 12 | PSYCHOLOGY & ANTHROPOLOGY ASSISTANT PROFESSOR WISENER, ROBERT | 36,145 | 36,770 | 625 | 1.73% |
| 118 | 16 | PSYCHOLOGY & ANTHROPOLOGY LECTURER MCCOLLUM, TIMOTHY | 20,784 | 21,677 | 893 | 4.30% |

PA-39

1967

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

PA-40

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 109 | 3 | SOCIOLOGY PROFESSOR BASTIDA, ELENA | 41,384 | 42,628 | 1,244 | 3.01% |
| 109 | 5 | SOCIOLOGY PROFESSOR RICHARDSON, CHAD | 38,508 | 39,690 | 1,182 | 3.07% |
| 109 | 2 | SOCIOLOGY PROFESSOR SANDERS, DELORES | 41,959 | 43,017 | 1,058 | 2.52% |
| 109 | 1 | SOCIOLOGY CHAIR/ASSOCIATE PROFESSOR LIEBOWITZ, STEPHEN | 35,863 | 36,778 | 915 | 2.55% |
| 109 | 7 | SOCIOLOGY LECTURER GUERRA, RAMON | 27,748 | 28,432 | 684 | 2.47% |
| 121 | 2 | SOCIAL WORK ASSOCIATE PROFESSOR ANZALDUA, HERMILA | 38,936 | 39,919 | 983 | 2.52% |
| 121 | 3 | SOCIAL WORK ASSOCIATE PROFESSOR DEHOYOS, LIBRADO | 35,203 | 36,012 | 809 | 2.30% |
| 121 | 4 | SOCIAL WORK ASSISTANT PROFESSOR SOLIS, RAUL | 30,356 | 31,227 | 871 | 2.87% |

1968

THE AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 139 | 1 | ACCOUNTING & ECONOMICS CHAIR/PROFESSOR ELLARD, CHARLES | 48,997 | 49,743 | 746 | 1.52% |
| 139 | 2 | ACCOUNTING & ECONOMICS PROFESSOR DE MOVILLE, WIG | 59,364 | 61,339 | 1,975 | 3.33% |
| 139 | 4 | ACCOUNTING & ECONOMICS PROFESSOR CARDENAS, GILBERT | 49,511 | 51,637 | 2,126 | 4.29% |
| 139 | 5 | ACCOUNTING & ECONOMICS ASSOCIATE PROFESSOR PETRIE, GEORGE A. | 52,902 | 53,910 | 1,008 | 1.91% |
| 139 | 7 | ACCOUNTING & ECONOMICS ASSOCIATE PROFESSOR PARKER, SETH | 51,213 | 51,885 | 672 | 1.31% |
| 139 | 8 | ACCOUNTING & ECONOMICS ASSOCIATE PROFESSOR PATRICK, JOHN MICHAEL | 38,006 | 39,932 | 1,926 | 5.07% |
| 139 | 9 | ACCOUNTING & ECONOMICS ASSOCIATE PROFESSOR VENTO, EDWARD | 35,925 | 36,536 | 611 | 1.70% |
| 139 | 10 | ACCOUNTING & ECONOMICS ASSISTANT PROFESSOR ATAMIAN, RUBIK | 46,721 | 47,975 | 1,254 | 2.68% |

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1969

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 139 | 11 | ACCOUNTING & ECONOMIC ASSISTANT PROFESSOR TAUBE, PAUL | 44,236 | 46,733 | 2,467 | 5.58% |
| 141 | 1 | MANAGEMENT & COMPUTER INFORMATION CHAIR/ASSOCIATE PROFESSOR CREWS, RAYMOND | 44,827 | 44,532 | 505 | 1.15% |
| 141 | 2 | MANAGEMENT & COMPUTER INFORMATION PROFESSOR LEE, DANIEL | 59,071 | 62,047 | 2,969 | 5.03% |
| 141 | 5 | MANAGEMENT & COMPUTER INFORMATION ASSOCIATE PROFESSOR GREENE, WALTER | 53,538 | 56,751 | 3,213 | 6.00% |
| 141 | 6 | MANAGEMENT & COMPUTER INFORMATION ASSOCIATE PROFESSOR THORN, RONALD | 49,478 | 51,245 | 1,776 | 3.59% |
| 141 | 7 | MANAGEMENT & COMPUTER INFORMATION ASSOCIATE PROFESSOR RYDL, LESTER | 43,440 | 44,360 | 920 | 2.12% |
| 141 | 8 | MANAGEMENT & COMPUTER INFORMATION ASSOCIATE PROFESSOR WILSON, JAMES | 38,385 | 39,103 | 718 | 1.87% |
| 141 | 10 | MANAGEMENT & COMPUTER INFORMATION ASSISTANT PROFESSOR NASIF, ERCAN | 44,236 | 45,763 | 1,524 | 3.45% |

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1970

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 141 | 11 | MANAGEMENT & COMPUTER INFORMATION ASSISTANT PROFESSOR ALLISON, MARGARET | 34,309 | 35,209 | 900 | 2.62% |
| 141 | 12 | MANAGEMENT & COMPUTER INFORMATION ASSISTANT PROFESSOR HODGES, DEWAYNE | 32,987 | 33,918 | 931 | 2.82% |
| 142 | 13 | MANAGEMENT & COMPUTER INFORMATION DIRECTOR/PROFESSOR VINCENT, VERN | 56,280 | 58,963 | 2,683 | 4.77% |
| 141 | 15 | MANAGEMENT & COMPUTER INFORMATION ASSISTANT PROFESSOR BROUGH, WILLIAM | 30,086 | 30,634 | 548 | 1.82% |
| 137 | 1 | MARKETING FINANCE & GENERAL BUSINESS CHAIR/PROFESSOR PROCK, JERRY | 58,923 | 59,763 | 840 | 1.43% |
| 137 | 3 | MARKETING FINANCE & GENERAL BUSINESS PROFESSOR DE LOS SANTOS, GILBERTO | 54,150 | 55,476 | 1,326 | 2.45% |
| 137 | 4 | MARKETING FINANCE & GENERAL BUSINESS PROFESSOR DALRYMPLE, BRENT | 51,078 | 52,350 | 1,272 | 2.49% |
| 137 | 5 | MARKETING FINANCE & GENERAL BUSINESS PROFESSOR THOMPSON, WILLIAM | 50,711 | 51,993 | 1,282 | 2.53% |

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1971

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 137 | 7 | MARKETING FINANCE & GENERAL BUSINESS ASSOCIATE PROFESSOR STURGES, DAVID | 49,377 | 50,966 | 1,589 | 3.22% |
| 137 | 8 | MARKETING FINANCE & GENERAL BUSINESS ASSOCIATE PROFESSOR ASSEFA, ZEWDIRER | 45,374 | 46,604 | 1,230 | 2.71% |
| 137 | 9 | MARKETING FINANCE & GENERAL BUSINESS ASSOCIATE PROFESSOR JARVIS, SUSAN | 40,539 | 42,413 | 1,874 | 4.62% |
| 137 | 12 | MARKETING FINANCE & GENERAL BUSINESS LECTURER ESPENSEN, KELLY | 22,950 | 23,478 | 528 | 2.30% |
| 169 | 3 | NURSING EDUCATION ASSOCIATE PROFESSOR TUCKER, BARBARA | 35,350 | 36,122 | 772 | 2.18% |
| 169 | 4 | NURSING EDUCATION ASSOCIATE PROFESSOR WILSON, BRUCE | 32,645 | 33,417 | 772 | 2.36% |
| 169 | 1 | NURSING EDUCATION CHAIR/ASSOCIATE PROFESSOR HUERTA, MARIA CAROLINA | 35,472 | 36,244 | 772 | 2.18% |
| 169 | 5 | NURSING EDUCATION ASSISTANT PROFESSOR FOSSUM, PATRICIA | 32,510 | 33,282 | 772 | 2.37% |

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1972

REGENTS MEETING
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 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|--|-----------|-----------------------|-----------------|------------------|
| 169 | 6 | NURSING EDUCATION ASSISTANT PROFESSOR McCORMICK, EMILY | 32,424 | 33,196 | 772 | 2.38% |
| 169 | 7 | NURSING EDUCATION ASSISTANT PROFESSOR SANCHEZ, SANDRA M. | 32,277 | 33,049 | 772 | 2.39% |
| 169 | 11 | NURSING EDUCATION ASSISTANT PROFESSOR MAVILLE, JANICE ANN | 28,605 | 29,377 | 772 | 2.70% |
| 169 | 12 | NURSING EDUCATION ASSISTANT PROFESSOR SKINNER, GWENDOLYNNE | 28,091 | 28,863 | 772 | 2.75% |
| 169 | 14 | NURSING EDUCATION SPECIALIST CRUMPLER, LOIS MARIE | 28,532 | 29,304 | 772 | 2.71% |
| 169 | 10 | NURSING EDUCATION ASSISTANT PROFESSOR DOUGHERTY, KATHERINE | 30,356 | 31,128 | 772 | 2.54% |
| 169 | 16 | NURSING EDUCATION SPECIALIST EANES, LINDA | 25,500 | 26,272 | 772 | 3.03% |
| 169 | 13 | NURSING EDUCATION ASSISTANT PROFESSOR NIETO, BEATRIZ | 23,460 | 24,232 | 772 | 3.29% |

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1973

BOARD OF REGENTS' MEETING
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 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 170 | 17 | NURSING EDUCATION SPECIALIST ERDEM, ORELIA H. | 25,500 | 26,272 | 772 | 3.03% |
| 169 | 15 | NURSING EDUCATION SPECIALIST ZEY, DOROTHY | 27,744 | 28,516 | 772 | 2.78% |
| 167 | 2 | REHABILITATION DEPT. CORDINATOR/ASSISTANT PROFESSOR MCCOLLUM, KATRENA | 32,094 | 32,866 | 772 | 2.41% |
| 171 | 5 | ALLIED HEALTH DEPT. CORDINATOR/ASSISTANT PROFESSOR MAYS, MARY HELEN | 33,403 | 34,175 | 772 | 2.31% |
| 171 | 3 | ALLIED HEALTH ASSISTANT PROFESSOR CABRERA, MELISA | 26,194 | 26,966 | 772 | 2.95% |
| 171 | 6 | ALLIED HEALTH DEPT. CORDINATOR/LECTURER ASHWOOD, JEANETTE | 28,899 | 29,671 | 772 | 2.67% |
| 163 | 3 | HEALTH & KINESIOLOGY ASSOCIATE PROFESSOR JORGENSEN, LAYNE | 41,628 | 42,997 | 1,369 | 3.29% |
| 164 | 15 | HEALTH & KINESIOLOGY LECTURER MORAN, ELOY D. | 28,713 | 29,284 | 571 | 1.99% |

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1974

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 164 | 17 | HEALTH & KINESIOLOGY LECTURER MUNOZ, FRANCISCO | 27,724 | 28,180 | 456 | 1.64% |
| 163 | 5 | HEALTH & KINESIOLOGY PROFESSOR RABKE, MARY L. | 44,970 | 45,426 | 456 | 1.01% |
| 164 | 18 | HEALTH & KINESIOLOGY LECTURER RYMAN, JEANNEAN | 27,259 | 27,601 | 342 | 1.25% |
| 164 | 14 | HEALTH & KINESIOLOGY LECTURER BARKER, ALEXANDRIA | 32,388 | 32,844 | 456 | 1.41% |
| 164 | 20 | HEALTH & KINESIOLOGY LECTURER GRABOWSKI, LAURA | 24,664 | 25,120 | 456 | 1.85% |
| 163 | 4 | HEALTH & KINESIOLOGY PROFESSOR GUINN, ROBERT K. | 47,161 | 48,531 | 1,370 | 2.90% |
| 164 | 16 | HEALTH & KINESIOLOGY LECTURER HARTER, REID O. | 28,324 | 29,236 | 912 | 3.22% |
| 164 | 12 | HEALTH & KINESIOLOGY ASSISTANT PROFESSOR HAWKINS, JEANNETTE | 31,396 | 31,852 | 456 | 1.45% |

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1975

THIRD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1991 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 163 | 8 | HEALTH & KINESIOLOGY ASSOCIATE PROFESSOR SEMPER, LOUIS F. | 44,995 | 45,908 | 913 | 2.03% |
| 161 | 10 | HEALTH & KINESIOLOGY ASSISTANT PROFESSOR STURDIVANT, DIANE | 33,085 | 33,541 | 456 | 1.38% |
| 151 | 5 | SCHOOL ADMINISTRATION AND SUPERVISION ASSOCIATE PROFESSOR CARLAN, CARL | 47,418 | 48,798 | 1,370 | 2.89% |
| 151 | 1 | SCHOOL ADMINISTRATION AND SUPERVISION CHAIR/PROFESSOR NICHOLS, JOHN CHARLES | 60,098 | 62,381 | 2,283 | 3.80% |
| 151 | 3 | SCHOOL ADMINISTRATION AND SUPERVISION PROFESSOR FULLEY, JERRY L. | 54,456 | 56,282 | 1,826 | 3.35% |
| 149 | 3 | EDUCATIONAL PSYCHOLOGY ASSOCIATE PROFESSOR ALVARADO, VICTOR | 43,979 | 45,348 | 1,369 | 3.11% |
| 149 | 6 | EDUCATIONAL PSYCHOLOGY ASSOCIATE PROFESSOR BURNS, JO ANN MITCHELL | 35,864 | 37,233 | 1,369 | 3.82% |
| 149 | 1 | EDUCATIONAL PSYCHOLOGY CHAIR/ASSOCIATE PROFESSOR CARLSON, RALPH | 37,507 | 39,783 | 2,283 | 6.09% |

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1976

THE AMERICAN
 STATE BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 149 | 7 | EDUCATIONAL PSYCHOLOGY ASSOCIATE PROFESSOR KOLESINSKI, MARY T. | 33,220 | 35,046 | 1,826 | 5.50% |
| 149 | 5 | EDUCATIONAL PSYCHOLOGY ASSOCIATE PROFESSOR LINSKEY, ARTHUR O. | 39,817 | 40,273 | 456 | 1.15% |
| 149 | 4 | EDUCATIONAL PSYCHOLOGY ASSOCIATE PROFESSOR RODRIGUEZ, ANA MARIA | 43,563 | 41,416 | 913 | 2.25% |
| 149 | 2 | EDUCATIONAL PSYCHOLOGY PROFESSOR SMITH, GEORGE W. | 45,521 | 45,977 | 456 | 1.00% |
| 148 | 20 | CURRICULUM AND INSTRUCTION LECTURER AGUIRRE, REE | 26,182 | 26,638 | 456 | 1.74% |
| 148 | 14 | CURRICULUM AND INSTRUCTION ASSISTANT PROFESSOR BOWELL, NANCY K. | 36,782 | 38,608 | 1,826 | 4.96% |
| 147 | 7 | CURRICULUM AND INSTRUCTION PROFESSOR GONZALEZ, GEORGE A. | 45,568 | 46,581 | 913 | 2.00% |
| 147 | 8 | CURRICULUM AND INSTRUCTION PROFESSOR GRATZ, ELIZABETH W. | 45,509 | 46,878 | 1,369 | 3.01% |

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1977

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 148 | 21 | CURRICULUM AND INSTRUCTION DIRECTOR/LECTURER GARRISON, MARTHA | 26,182 | 27,095 | 913 | 3.49% |
| 147 | 10 | CURRICULUM AND INSTRUCTION ASSOCIATE PROFESSOR McBRIDE, JOHN | 41,151 | 42,977 | 1,826 | 4.44% |
| 147 | 12 | CURRICULUM AND INSTRUCTION ASSOCIATE PROFESSOR MEDRANO, HILDA | 37,430 | 38,799 | 1,369 | 3.66% |
| 147 | 9 | CURRICULUM AND INSTRUCTION PROFESSOR MORSE, KEVIN | 38,862 | 39,775 | 913 | 2.35% |
| 147 | 5 | CURRICULUM AND INSTRUCTION PROFESSOR O'NEIL, ERNEST D. | 51,433 | 52,346 | 913 | 1.78% |
| 147 | 2 | CURRICULUM AND INSTRUCTION CHAIR/ASSOCIATE PROFESSOR PEREZ, RICARDO J. | 37,467 | 39,293 | 1,826 | 4.87% |
| 147 | 4 | CURRICULUM AND INSTRUCTION PROFESSOR REEVE, ROBERT H. | 52,743 | 54,113 | 1,370 | 2.60% |
| 148 | 22 | CURRICULUM AND INSTRUCTION LECTURER SAENZ, ERASMO | 26,072 | 26,528 | 456 | 1.75% |

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1978

HAN AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 148 | 19 | CURRICULUM AND INSTRUCTION LECTURER SIMOSSON, MARIE V. | 26,304 | 26,760 | 456 | 1.73% |
| 147 | 13 | CURRICULUM AND INSTRUCTION ASSOCIATE PROFESSOR SOLIS, JUAN | 35,851 | 36,764 | 913 | 2.55% |
| 147 | 6 | CURRICULUM AND INSTRUCTION PROFESSOR TEVIS, MARTHA M. | 47,932 | 49,302 | 1,370 | 2.86% |
| 147 | 11 | CURRICULUM AND INSTRUCTION ASSOCIATE PROFESSOR TOLAR, ROGER L. | 39,707 | 40,163 | 456 | 1.15% |
| 255 | 1 | CENTER FOR ENTREPRENEURIAL AND ECONOMIC DEVELOPMENT CEED DIRECTOR PATRICK, J. MICHAEL | 50,674 | 53,204 | 2,530 | 4.99% |
| 339 | 1 | UTILITY PLANT PHYSICAL PLANT DIRECTOR ASMUSSEN, DEL | 40,810 | 42,144 | 1,334 | 3.27% |
| 9 | 1 | COMPTROLLER COMPTROLLER GRANADO, JR. ESEQUIEL | 49,218 | 51,351 | 2,133 | 4.33% |
| 17 | 1 | STUDENT FINANCIAL AID FINANCIAL AID DIRECTOR TREJO, ARNOLD | 40,441 | 42,174 | 1,733 | 4.29% |

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1979

BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|-------------------------------|--------------|-----------------------------|--------------------|---------------------|
| | | PERSONNEL SERVICES | | | | |
| | | PERSONNEL DIRECTOR | | | | |
| 13 | 1 | VILLALOBOS, ANTONIO | 42,951 | 44,284 | 1,333 | 3.10% |
| | | COMPUTER CENTER | | | | |
| | | COMPUTER CENTER DIRECTOR | | | | |
| 291 | 1 | HULL, LEOTA | 49,781 | 51,114 | 1,333 | 2.68% |
| | | PURCHASING | | | | |
| | | PURCHASING DIRECTOR | | | | |
| 11 | 1 | RIOS, FRANCISCA | 40,920 | 42,654 | 1,734 | 4.24% |
| | | INSTITUTIONAL ADVANCEMENT | | | | |
| | | VICE PRESIDENT | | | | |
| 41 | 1 | MERCER, ED | 78,471 | 80,832 | 2,361 | 3.01% |
| | | ADMINISTRATION AND FINANCE | | | | |
| | | VICE PRESIDENT | | | | |
| 7 | 1 | LANGABEER, JIM | 77,994 | 80,724 | 2,730 | 3.50% |
| | | DEAN OF STUDENTS | | | | |
| | | STUDENT DEAN | | | | |
| 23 | 1 | VINSON, JUDY | 50,809 | 53,352 | 2,543 | 5.01% |
| | | PRESIDENT | | | | |
| | | ASSISTANT TO PRESIDENT | | | | |
| 3 | 2 | RAUSCH, CAROL | 42,461 | 44,592 | 2,131 | 5.02% |
| | | ATHLETIC ADMINISTRATION | | | | |
| | | ATHLETICS DIRECTOR | | | | |
| 557 | 1 | ODSTRCIL, SAM | 60,128 | 61,932 | 1,804 | 3.00% |

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1980

UNIVERSITY OF MONTANA
 J. J. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| 87 | 2 | SCHOOL OF ARTS AND SCIENCES ASSOCIATE DEAN GLAZER, MARK | 82,253 | 84,052 | 1,799 | 2.19% |
| 17 | 2 | STUDENT FINANCIAL AID ASSOC. DIRECTOR FINANCIAL AID SHABOWICH, LUCILE | 33,293 | 34,048 | 755 | 2.27% |
| 563 | 1 | CROSS COUNTRY TRACK CROSS COUNTRY COACH HARTER, REID O. | 45,728 | 46,416 | 688 | 1.50% |
| 563 | 2 | CROSS COUNTRY TRACK CROSS COUNTRY ASSISTANT COACH HUTSON, EDGAR | 15,300 | 15,624 | 324 | 2.12% |
| 565 | 1 | GOLF GOLF COACH GUERRERO, OTON | 48,960 | 50,624 | 1,664 | 3.40% |
| 567 | 1 | TENNIS TENNIS COACH CROSS, DAVID BARRY | 25,684 | 26,207 | 523 | 2.04% |
| 569 | 2 | BASEBALL BASEBALL ASSISTANT COACH TREDAWAY, REGGIE LEE | 30,906 | 31,380 | 474 | 1.53% |
| 569 | 1 | BASEBALL BASEBALL COACH OGLETREE, ALFRED H. | 54,231 | 55,300 | 1,069 | 1.97% |

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1981

UNIVERSITY OF CALIFORNIA
 BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

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| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 573 | 1 | SOCCER SOCCER COACH MORAN, JR., ELOY DAVID | 28,722 | 29,227 | 505 | 1.76% |
| 575 | 1 | TRAINING ROOM TRAINER LANCASTER, JAMES GLEN | 27,760 | 28,717 | 957 | 3.45% |
| 579 | 1 | WOMEN'S VOLLEYBALL WOMEN'S VOLLEYBALL COACH DE LOS SANTOS, REBECCA | 23,832 | 24,240 | 408 | 1.71% |
| 581 | 1 | WOMEN'S BASKETBALL WOMEN'S BASKETBALL COACH HICKS, TIMOTHY E. | 29,320 | 29,821 | 501 | 1.71% |
| 41 | 2 | INSTITUTIONAL ADVANCEMENT DIRECTOR DEVELOPMENT OFFICE HAWLEY, ALICE | 36,769 | 37,394 | 625 | 1.73% |
| 25 | 1 | CAREER PLANNING AND PLACEMENT PLACEMENT AND TESTING DIRECTOR GUAJARDO, DERLY | 40,576 | 41,266 | 690 | 1.70% |
| 45 | 1 | PUBLIC INFORMATION UNIVERSITY RELATIONS DIRECTOR ERICKSON, BRUCE | 44,897 | 45,660 | 763 | 1.70% |
| 599 | 1 | UNIVERSITY CENTER ASSISTANT DEAN DAVIS, ELVIE | 38,985 | 40,548 | 1,563 | 4.01% |

1982

PAN AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|-------------------------------|--------------|-----------------------------|--------------------|---------------------|
| | | INTRAMURALS | | | | |
| | | ASSISTANT DEAN | | | | |
| 621 | 1 | VILLANUEVA, SANTIAGO | 31,728 | 33,312 | 1,584 | 4.99% |
| | | LIBRARY | | | | |
| | | ASS'T LIBRARY DIRECTOR | | | | |
| 207 | 9 | FARZANEHI, SAREN R. | 32,314 | 34,511 | 2,197 | 6.80% |
| | | LIBRARY | | | | |
| | | ASS'T LIBRARY DIRECTOR | | | | |
| 207 | 2 | MIZENER, DAVID S. | 48,324 | 50,515 | 2,191 | 4.53% |
| | | LIBRARY | | | | |
| | | LIBRARIAN I | | | | |
| 207 | 3 | DIXON, JEANNIE | 37,516 | 38,217 | 701 | 1.87% |
| | | LIBRARY | | | | |
| | | LIBRARIAN III | | | | |
| 207 | 7 | HANCOCK, SUSAN | 36,696 | 37,915 | 1,219 | 3.32% |
| | | LIBRARY | | | | |
| | | LIBRARIAN II | | | | |
| 207 | 8 | GAUSE, GEORGE | 36,390 | 37,117 | 727 | 2.00% |
| | | LIBRARY | | | | |
| | | LIBRARIAN I | | | | |
| 207 | 11 | TORREZ, LYDIA | 30,135 | 30,939 | 804 | 2.67% |
| | | LIBRARY | | | | |
| | | LIBRARIAN III | | | | |
| 207 | 5 | HAYNIE, VIRGINIA A. | 37,210 | 37,706 | 496 | 1.33% |

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1983

UNIVERSITY OF TEXAS - PAN AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|---|--------------|-----------------------------|--------------------|---------------------|
| | | ARTS AND SCIENCES | | | | |
| | | DEAN | | | | |
| 87 | 1 | BACA, ERNEST J. | 75,338 | 77,221 | 1,883 | 2.50% |
| | | SCHOOL OF EDUCATION | | | | |
| | | DEAN | | | | |
| 145 | 1 | BERNAL, ERNESTO | 71,400 | 73,185 | 1,785 | 2.50% |
| | | SCHOOL OF BUSINESS ADMINISTRATION | | | | |
| | | DEAN | | | | |
| 135 | 1 | BREWERTON, F.J. | 74,518 | 76,381 | 1,863 | 2.50% |
| | | VALLEY HEALTH COORDINATION OFFICE | | | | |
| | | ASSOC. PROF. DIRECTOR | | | | |
| 265 | 1 | JUAREZ, RUMALDO | 58,140 | 59,593 | 1,453 | 2.50% |
| | | ACADEMIC SERVICES/ASSOC. VICE PRESIDENT | | | | |
| | | INTERIM. ASSOCIATE VICE PRESIDENT | | | | |
| 175 | 1 | DAVIS, WILLIAM | 57,908 | 59,357 | 1,449 | 2.50% |
| | | LIBRARY | | | | |
| | | LIBRARY DIRECTOR | | | | |
| 207 | 1 | GOWER, LESLIE | 62,363 | 63,922 | 1,559 | 2.50% |
| | | ADMISSIONS AND STUDENT RECORDS | | | | |
| | | DIRECTOR | | | | |
| 21 | 1 | ZUNIGA, DAVID | 45,129 | 46,257 | 1,128 | 2.50% |
| | | TECHNOLOGY RESOURCED MEDIA | | | | |
| | | DIRECTOR | | | | |
| 189 | 1 | COPOLD, STEVE | 39,621 | 40,612 | 991 | 2.50% |

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1984

U.T. BOARD OF REGENTS - PAN AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE DECEMBER 1, 1991
 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1991 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------|-----------------|---|-----------|-----------------------|-----------------|------------------|
| 257 | 1 | REMEDIAL EDUCATIONS LEARNING ASSISTANCE CENTER DIRECTOR LUJAN, SYLVIA | 52,743 | 54,064 | 1,321 | 2.50% |
| 5 | 2 | ACADEMIC AFFAIRS ASSISTANT TO VICE PRESIDENT MORRIS, WILLIAN L. | 44,664 | 45,781 | 1,117 | 2.50% |
| 357 | 1 | ENGLISH LANGUAGE INSTITUTE DIRECTOR ERICKSON, MARY JO | 31,248 | 32,030 | 782 | 2.50% |
| 91 | 3 | CHEMISTRY PROFESSOR BACA, ERNEST J. | 56,530 | 57,912 | 1,412 | 2.50% |
| 151 | 6 | SCHOOL ADMINISTRATION AND SUPERVISION PROFESSOR BERNAL, ERNESTO | 53,548 | 54,888 | 1,340 | 2.50% |
| 171 | 4 | ALLIED HEALTH DEPT. COORDINATOR/ASST. PROFESSOR CASTILLO, JULIAN | 40,352 | 41,360 | 1,008 | 2.50% |
| 141 | 3 | MANAGEMENT AND COMPUTER INFO. SYSTEMS PROFESSOR BREWERTON, F.J. | 55,888 | 57,284 | 1,396 | 2.50% |
| 517 | 3 | MERS - PRINCIPLE INVESTIGATOR ASSOCIATE PROFESSOR JUAREZ, RUMALDO | 43,605 | 44,696 | 1,091 | 2.50% |

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1985

THE AMERICAN
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
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 ALL FACULTY, ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS
 (CONTINUED)

| BUDGET PAGE NO. | BUDGET ITEM NO. | DEPARTMENT, TITLE AND NAME | 1992 RATE | 1992 RECOMMENDED RATE | AMOUNT INCREASE | PERCENT INCREASE |
|-----------------------|-----------------------|--|--------------|-----------------------------|--------------------|---------------------|
| 165 | 1 | HEALTH RELATED PROFESSIONS DIRECTOR CASTILLO, JULIAN | 53,795 | 55,140 | 1,345 | 2.50% |

1987

January 6, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

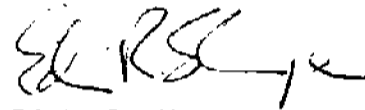
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Edwin R. Sharpe
Interim President

ERS:k1

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

REPORT ON SMALL CLASSES, FALL 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

| Course No. | Section No. | Enrollment | Justification Code* |
|------------------------------|-------------|------------|---------------------|
| <u>UNDERGRADUATE COURSES</u> | | | |
| CHEM 325 | 501 | 3 | 02 |
| 403 | 501 | 9 | 02 |
| EDUC 413 | 501 | 9 | 02 |
| 430 | 002 | 7 | 02 |
| ENGR 315 | 501 | 2 | 01 |
| 323 | 001 | 3 | 01 |
| 333 | 001 | 8 | 01 |
| 385 | 501 | 3 | 01 |
| 441 | 001 | 4 | 01 |
| 443 | 501 | 7 | 02 |
| 470 | 001 | 2 | 02 |
| 483 | 001 | 4 | 01 |
| 489 | 001 | 4 | 05 |
| GEOL 303 | 501 | 6 | 02 |
| 305 | 501 | 4 | 02 |
| 307 | 501 | 7 | 02 |
| 409 | 501 | 5 | 02 |
| 417 | 501 | 6 | 02 |
| 424 | 501 | 6 | 02 |
| 440 | 001 | 2 | 01 |
| KINE 309 | 003 | 9 | 01 |
| 309 | 004 | 8 | 01 |
| 309 | 005 | 6 | 01 |
| 359 | 002 | 9 | 01 |
| 460 | 001 | 5 | 01 |
| LFSC 440 | 001 | 9 | 02 |
| 441 | 001 | 7 | 02 |
| 453 | 001 | 9 | 02 |
| MATH 331 | 501 | 8 | 01 |
| <u>GRADUATE COURSES</u> | | | |
| CHEM 620 | 501 | 3 | 08 |
| EDUC 614 | 501 | 3 | 04 |
| 674 | 501 | 3 | 04 |
| GEOL 634 | 001 | 2 | 01 |
| 648 | 501 | 2 | 01 |
| 689 | 501 | 4 | 01 |
| LFSC 662 | 001 | 1 | 07 |
| PSYC 623 | 501 | 4 | 01 |

*Justification Codes:

01. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

REPORT ON SMALL CLASSES, FALL 1992
(Continued)

*Justification Codes (continued):

02. Required course for majors in this field; should be completed this session to keep proper course sequence.
04. Interdepartmental (cross-listed) courses taught as a single class by the same station, provided that the combined courses do not constitute a small class.
05. First time offering of the course.
07. Class size limited by availability of laboratory or clinical facilities.
08. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--------------------------------|-------------|--------------|
| Art 305 | Stained Glass | \$ 5 | \$ 5 |
| Art 310 | Drawing | 5 | 5 |
| Art 311 | Drawing II | 5 | 5 |
| Art 321 | Painting Tech - Water | 5 | 5 |
| Art 322 | Paint Tech - Various Media | 5 | 5 |
| Art 331 | Principles of Sculpture | 5 | 5 |
| Art 335 | Ceramics/Handbuilding | 5 | 5 |
| Art 336 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 341 | Silk Screening | 5 | 5 |
| Art 370 | Elementary Art Education | 5 | 5 |
| Art 371 | Secondary art Education | 5 | 5 |
| Art 381 | Typography | 5 | 5 |
| Art 399 | Senior Exhibition | 5 | 5 |
| Art 405 | Advanced Stained Glass | 5 | 5 |
| Art 410 | Figure Composition I | 5 | 5 |
| Art 411 | Figure Composition II | 5 | 5 |
| Art 412 | Advanced Drawing I | 5 | 5 |
| Art 413 | Advanced Drawing II | 5 | 5 |
| Art 420 | Painting Techniques I | 5 | 5 |
| Art 421 | Painting Techniques II | 5 | 5 |
| Art 422 | Painting Techniques III | 5 | 5 |
| Art 430 | Metal Sculpture | 5 | 5 |
| Art 431 | Human Figure Models | 5 | 5 |
| Art 432 | Advanced Sculpture | 5 | 5 |
| Art 435 | Ceramics/Handbuilding | 5 | 5 |
| Art 436 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 438 | Ceramic Form | 5 | 5 |
| Art 440 | Intaglio | 5 | 5 |
| Art 441 | Lithography | 5 | 5 |
| Art 442 | Adv Prob/Printmaking I | 5 | 5 |
| Art 443 | Adv Prob/Printmaking II | 5 | 5 |
| Art 452 | Art Metal Jewelry | 5 | 5 |
| Art 453 | Problems in Art Metal | 5 | 5 |
| Art 454 | Weaving - Fibre | 5 | 5 |
| Art 455 | Advanced Prob in Weaving | 5 | 5 |
| Art 488 | Commercial Design & Intern | 5 | 5 |
| Art 691 | Contract Study | 5 | 5 |
| Psys 303 | Principles of Education | 10 | 10 |
| Psys 304 | Experimental Psychology | 10 | 10 |
| Phed 340 | Kinesiology | 2 | 2 |
| Phed 661 | Exphys Lab Methods | 5 | 5 |
| Phed 663 | Meth for Chd Risk Det | 2 | 2 |
| Educ 463 | Meth Teach Bilingual Classroom | 6 | 6 |
| Chem 313 | Experimental Organic I | 16 | 16 |
| Chem 314 | Experimental Organic II | 16 | 16 |
| Chem 325 | Analytical Chem Lab I | 16 | 16 |
| Chem 395 | Intro to research | 8/hour | 8/hour |
| Chem 403 | Experimental Phy Chem I | 8 | 8 |
| Chem 404 | Experimental Phy Chem II | 8 | 8 |
| Chem 472 | Organic Structure | 8 | 8 |
| Chem 475 | Experimental Inorg Chem | 8 | 8 |
| Cpsc 300 | Basic for Business | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|-----|----------------------------------|----|----|
| Cpsc | 303 | Pascal Programming | 5 | 5 |
| Cpsc | 320 | Data Structures | 5 | 5 |
| Cpsc | 340 | Assembly Lang Prog | 5 | 5 |
| Cpsc | 410 | Appl of Numbers Meth I | 5 | 5 |
| Cpsc | 411 | Appl of Numbers Meth II | 5 | 5 |
| Cpsc | 415 | Database Systems | 5 | 5 |
| Cpsc | 425 | Programming Algorithms | 5 | 5 |
| Cpsc | 450 | Artif Int & Heur Porg | 5 | 5 |
| Cpsc | 480 | Programming Languages | 5 | 5 |
| Cpsc | 600 | Computers in Mngt. and Science | 5 | 5 |
| Engr | 323 | Elec Circuits Analysis | 8 | 8 |
| Engr | 380 | Electronic Systems | 8 | 8 |
| Engr | 403 | Fundamentals Engrng Design | 8 | 8 |
| Engr | 438 | Drilling and Completion | 8 | 8 |
| Engr | 451 | Mechanical Design | 8 | 8 |
| Engr | 482 | Control Laboratory Design | 8 | 8 |
| Engr | 483 | Continuous Control Systems | 8 | 8 |
| Engr | 681 | Advanced Computer control | 8 | 8 |
| Geol | 303 | Mineralogy | 8 | 8 |
| Geol | 304 | Petrology | 8 | 8 |
| Geol | 305 | Structural Geology | 8 | 8 |
| Geol | 306 | Optical Mineralogy | 8 | 8 |
| Geol | 307 | Intro Paleontology | 8 | 8 |
| Geol | 308 | Stratigraphy & Sedimentation | 8 | 8 |
| Geol | 314 | Minerals & Rocks | 8 | 8 |
| Geol | 392 | Authentic Involvement | 8 | 8 |
| Geol | 400 | Field Geology | 8 | 8 |
| Geol | 401 | Skeletal Petrography | 8 | 8 |
| Geol | 408 | Geochemistry | 8 | 8 |
| Geol | 409 | Sedimentology | 8 | 8 |
| Geol | 410 | Micropaleontology | 8 | 8 |
| Geol | 417 | Petrography | 8 | 8 |
| Geol | 451 | Imagery & Map Interpretation | 8 | 8 |
| Geol | 492 | Authentic Involvement | 8 | 8 |
| Geol | 493 | Research | 8 | 8 |
| Lfsc | 301 | Microbiology | 8 | 8 |
| Lfsc | 321 | Cell Biochemistry | 8 | 8 |
| Lfsc | 331 | Plant Morphology | 24 | 24 |
| Lfsc | 351 | Human Anat. and Dev. Lab | 8 | 8 |
| Lfsc | 353 | Human Physiology | 8 | 8 |
| Lfsc | 441 | Laboratory in Genetics | 8 | 8 |
| Lfsc | 453 | Animal Physiology lab | 16 | 16 |
| Lfsc | 455 | Animal Behavior lab | 8 | 8 |
| Lfsc | 473 | Ecology Lab | 8 | 8 |
| Lfsc | 630 | Plant Physiology | 8 | 8 |
| Lfsc | 640 | Molecular Genetics | 8 | 8 |
| Lfsc | 650 | Advances in Animal Phys | 8 | 8 |
| Lfsc | 689 | Exploring Molecular Genetics | 8 | 8 |
| Lfsc | 699 | Masters Thesis | 8 | 8 |
| Ntsc | 304 | Science/Elem. Teaching | 7 | 7 |
| Math | 411 | Application to Numerical Methods | 4 | 4 |

Supplemental Fees

| | | | |
|-------|-----|---------------|-----------|
| Music | 301 | Applied Music | \$30/\$60 |
| Music | 401 | Applied Music | \$30/\$60 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas of the Permian Basin. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1991-93

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|---|
| 49 | Increase the General Use Fee from \$6.00 per semester credit hour to \$8.00 per semester credit hour effective with the Spring Semester 1992. |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. _____ Number of Initial Grant and Contract Awards
 _____ Value of Awards
 - b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 _____ Total of Increased Funding
 _____ Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 PB 1 Number of Initial Grant and Contract Awards
\$ 20,000 Value of Awards
 - b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 _____ Total of Increased Funding
 _____ Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | |
| Business Office | | | | | |
| Chief Business Officer | | | | | |
| 1. Carl F. Prestfeldt | 9/15 | 100 | 12 | 56,500 | 001 |

1996

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

January 6, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

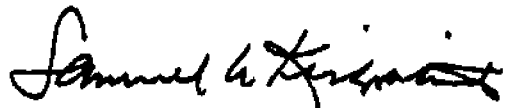
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:dmc

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| Business Contracts for Services | SA- 8 |
| Funds Coming In | |
| Funds Going Out | |
| Construction Contracts of \$300,000 or Less | |
| Trademark License Agreements | SA- 9 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| Over \$500,000 (Fund Coming In and/or Funds Going Out) | SA-10 |
| All Others | SA-11 |
| Amendments to the 1992 Budget | SA-12 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|--|----------------|
| 1. The Honorable and Mrs. Dolph Briscoe Box 389 Uvalde, Texas 78802 | To support the capital drive for the Engineering and Bioscience Initiative | \$ 100,000.00* |

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

MISCELLANEOUS FEES AND CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| CHE 1122 | Intro Chem Lab | \$15 | \$15 |
| CHE 1111 | Gen Chem Lab Am Sci | 15 | 15 |
| CHE 2012 | Inorg Qual & Quan Anly | 24 | 24 |
| CHE 2111 | Organic-Biochem Lab | 8 | 8 |
| CHE 2242 | Organic Chem I Lab | 30 | 30 |
| CHE 3022 | Organic Chem II Lab | 30 | 30 |
| CHE 3103 | Analytic Chemistry | 25 | 25 |
| CHE 3212 | Physical Chem Lab | 30 | 30 |
| CHE 3232 | Instrumental Analysis | 30 | 30 |
| CHE 4231 | Adv Biochemistry Lab | 30 | 30 |
| CHE 5143 | Adv Analytical Chemistry | 30 | 30 |
| CHE 5183 | Adv Spectral Measurement and Interpretation | 30 | 30 |
| CHE 5303 | Environmental Chemistry | 30 | 30 |
| GEO 1011 | Intro to Geology | 4 | 4 |
| GEO 1031 | Earth History Lab | 30 | 30 |
| GEO 2011 | Mineralogy Lab | 30 | 30 |
| GEO 2031 | Optical Mineral Lab | 30 | 30 |
| GEO 2071 | Paleontology Lab | 30 | 30 |
| GEO 3052 | Petrology | 29 | 29 |
| GEO 3111 | Structural Geol Lab | 2 | 2 |
| GEO 3131 | Sedimentary Geo Lab | 30 | 30 |
| GEO 3151 | Economic Geol Lab | 19 | 19 |
| GEO 3191 | Geol of Energy Res | 10 | 10 |
| GEO 3373 | Geochemistry | 30 | 30 |
| GEO 3943 | Field Methods-Geol | 30 | 30 |
| GEO 4121 | Geomorphology Lab | 5 | 5 |
| GEO 5903 | Carbonate Petrology | 30 | 30 |
| GEO 6203 | Aqueous Geochemistry | 26 | 26 |
| GEO 5423 | Advanced Mineralogy | 30 | 30 |
| GEO 5454 | Advanced Paleontology | 30 | 30 |
| GEO 5804 | Igneous-Metamorphic Petro | 30 | 30 |
| GEO 5953 | Sandstone Petrology | 30 | 30 |
| PHY 1611 | General Physics Lab I | 6 | 6 |
| PHY 1631 | General Physics Lab II | 7 | 7 |
| PHY 1911 | Tech Physics Lab I | 7 | 7 |
| PHY 1931 | Tech Physics Lab II | 7 | 7 |
| PHY 3343 | Advanced Phy Lab I | 25 | 25 |
| PHY 3353 | Adv Physics Lab | 25 | 25 |
| PHY 2103 | Tech of Solving Problems | 8 | 8 |
| PHY 4792 | Pathogenic Micro Lab | 30 | 30 |
| PHY 3351 | Plant Science Lab | 12 | 12 |
| PHY 4221 | Plant Ecology Lab | 13 | 13 |
| PHY 4241 | Field Biology Lab | 10 | 10 |
| PHY 4611 | Plant Physiology Lab | 17 | 17 |
| EGR 1402 | Engr. Graphical Communications | 30 | 30 |
| EGR 2203 | Statics | 10 | 10 |
| EGR 2213 | Engineering Mechanics | 10 | 10 |
| EGR 2503 | Dynamics | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| EGR 3213 | Mechanisms of Solids | \$10 | \$10 |
| EGR 4993 | Honors Research | 30 | 30 |
| EGR 5113 | Adv Engr Economics Analysis | 20 | 20 |
| EGR 5213 | Topics in Systems Modeling | 25 | 25 |
| EGR 5313 | Fracture Mechanics | 25 | 25 |
| EGR 5323 | Viscoelasticity | 25 | 25 |
| EGR 5413 | Composite Materials | 25 | 25 |
| EGR 5513 | Finite Element Methods in Mech | 25 | 25 |
| CE 2103 | Measurements | 10 | 10 |
| CE 3113 | Structural Analysis | 10 | 10 |
| CE 3213 | Reinforced Concrete Design | 10 | 10 |
| CE 3233 | Steel Design | 10 | 10 |
| CE 3243 | Materials | 30 | 30 |
| CE 3413 | Geotechnical Engineering | 10 | 10 |
| CE 3633 | Water & Wastewater Treatment | 10 | 10 |
| CE 3713 | Civil Egr Systems Analysis | 10 | 10 |
| CE 4113 | Transportation Systems | 10 | 10 |
| CE 4123 | Highway Engineering | 10 | 10 |
| CE 4223 | Earth Structures | 10 | 10 |
| CE 4313 | Comp-Aided Dsgn in Civil Eng | 10 | 10 |
| CE 4323 | Urban Engineering Design | 10 | 10 |
| CE 4413 | Foundation Engineering | 10 | 10 |
| CE 4513 | Adv Structural Analysis | 10 | 10 |
| CE 4523 | Adv Reinforced Concrete Design | 10 | 10 |
| CE 4543 | Construction Planning | 10 | 10 |
| CE 4603 | Water Resources Engineering | 10 | 10 |
| CE 4623 | Municipal and Rural Sanitation | 10 | 10 |
| CE 4643 | Air Pollution & Indust Hygiene | 10 | 10 |
| CE 4653 | Dsgn of Water Pollution Ctrl | 10 | 10 |
| CE 4813 | Design | 20 | 20 |
| CE 4953 | Special Studies in Civil Engr. | 10 | 10 |
| CE 4911 | Independent Study | 5 | 5 |
| CE 4912 | Independent Study | 10 | 10 |
| CE 4913 | Independent Study | 15 | 15 |
| CE 5113 | Advanced Structural Analysis | 20 | 20 |
| CE 5123 | Advanced Structural Design | 20 | 20 |
| CE 5213 | Industrial Waste Treatment | 20 | 20 |
| CE 5223 | Solid Waste Engineering | 20 | 20 |
| EE 2013 | Intro to Elect Engr Lab | 15 | 15 |
| EE 2112 | Intro to Digital Lab | 15 | 15 |
| EE 2423 | Network Theory I | 10 | 10 |
| EE 3113 | Elect Egr Lab I | 30 | 30 |
| EE 3401 | Network and Electrical Lab | 10 | 10 |
| EE 3463 | Micro Computer Systems I | 20 | 20 |
| EE 3502 | Electronics & Elect Sys | 30 | 30 |
| EE 3563 | Digital Systems Design I | 20 | 20 |
| EE 3603 | Hydraulic Engineering | 20 | 20 |
| EE 4113 | Elect Egr Lab II | 30 | 30 |
| EE 4233 | Digital Laboratory | 20 | 20 |
| EE 4243 | Digital Systems Design II | 20 | 20 |
| EE 4333 | Instrumentation Systems | 15 | 15 |
| EE 4343 | Active Filter Synthesis | 15 | 15 |
| EE 4443 | Discrete-Time & Comp Ctrl Syst | 15 | 15 |
| EE 4453 | Prin of Biengineering and Bioinstrumentation | 30 | 30 |
| EE 4513 | LSI and VLSI Design | 15 | 15 |
| EE 4523 | Integrated Circuit Design | 15 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| EE 4563 | Microcomputer Systems | \$30 | \$30 |
| EE 4583 | Micro Computer Systems II | 20 | 20 |
| EE 4623 | Digital Filtering | 15 | 15 |
| EE 4683 | Communication Laboratory | 20 | 20 |
| EE 4813 | Elect Egr Design | 30 | 30 |
| EE 5123 | Digital Systems | 15 | 15 |
| EE 5133 | Switching Theory | 15 | 15 |
| EE 5143 | Linear Control Theory | 15 | 15 |
| EE 5153 | Random Signals and Noise | 15 | 15 |
| EE 5163 | Digital Signal Processing | 30 | 30 |
| EE 5213 | Topics in Instrumentation | 15 | 15 |
| EE 5233 | Transducer Design | 15 | 15 |
| EE 5543 | Topics in Communication Syst | 15 | 15 |
| ME 3241 | Material Engineering Lab | 30 | 30 |
| ME 3263 | Materials Processing | 30 | 30 |
| ME 3283 | Fundamentals of Thermal Sci | 10 | 10 |
| ME 3293 | Thermodynamics I | 15 | 15 |
| ME 3313 | Measurements and Instru- mentation | 30 | 30 |
| ME 3323 | Dynamics of Mech Structures | 10 | 15 |
| ME 3503 | Alternative Energy Sources | 15 | 15 |
| ME 3513 | Mechanism Design | 15 | 15 |
| ME 3523 | Machine Element Design | 15 | 15 |
| ME 3533 | Mech Egr Design Meth | 30 | 30 |
| ME 3663 | Fluid Mechanics | 10 | 10 |
| ME 4243 | Inter Materials Engr | 10 | 10 |
| ME 4263 | Nondestructive Evaluation | 30 | 30 |
| ME 4293 | Thermodynamics II | 15 | 15 |
| ME 4313 | Heat Transfer & Rate Processes | 15 | 15 |
| ME 4323 | Thermal Sys Dsgn I | 21 | 21 |
| ME 4333 | Thermal Sys Dsgn II | 30 | 30 |
| ME 4353 | Gas Dynamics | 15 | 15 |
| ME 4363 | Intermediate Heat Transfer | 15 | 15 |
| ME 4503 | Intermediate Dynamics | 15 | 15 |
| ME 4513 | Mech Vib and Dyn Mach | 30 | 30 |
| ME 4522 | Dynamic Systems and Control | 25 | 25 |
| ME 4603 | CAD/CAM Methodology | 30 | 30 |
| ME 4613 | Power Systems Design | 30 | 30 |
| ME 4663 | Intermediate Fluid Mechanics | 15 | 15 |
| ME 4703 | Comp Applications in Mech Engr | 25 | 25 |
| ME 4713 | Robotics and Expert Systems | 25 | 25 |
| ME 4723 | Reliability and Quality Control in Engineering Design | 15 | 15 |
| ME 4803 | Mech Egr Senior Lab | 21 | 21 |
| ME 4813 | Mech Egr Design | 30 | 30 |
| ME 4911 | Independent Study | 5 | 5 |
| ME 4912 | Independent Study | 10 | 10 |
| ME 4913 | Independent Study | 15 | 15 |
| ME 5113 | Topics in Thermodynamics | 25 | 25 |
| ME 5213 | Topics in Instrumentation | 25 | 25 |
| ME 5223 | Topics in Dynamics | 25 | 25 |
| ME 5313 | Topics in Heat Transfer | 25 | 25 |
| ME 5413 | Topics in Mechanical Vibration | 25 | 25 |
| ME 5523 | Topics in Mechanical Design | 25 | 25 |
| ME 5663 | Topics in Adv Fluid Mechanics | 25 | 25 |
| ANT 3643 | Archeometry | 4 | 4 |
| ANT 4403 | Lab Analysis in Ant | 8 | 8 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

MISCELLANEOUS FEES AND CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|-----------------------------------|-------------|--------------|
| ANT 3406 | Field Course in Arch | \$8 | \$8 |
| ANT 5556 | Field Course in Arch | 8 | 8 |
| ANT 6443 | Supervised Field Research | 8 | 8 |
| ANT 6973 | Special Problems | 20 | 20 |
| ANT 6953 | Independent Study | 20 | 20 |
| AHS 1061 | Intro Microb Lab | 30 | 30 |
| AHS 2091 | Human Bio: Anat Lab | 30 | 30 |
| AHS 2111 | Human Bio: Physio Lab | 15 | 15 |
| BIO 1112 | Prin of Bio Lab | 30 | 30 |
| BIO 2132 | Compar Anat-Vert Lab | 30 | 30 |
| BIO 2322 | Genetics Lab | 30 | 30 |
| BIO 3152 | Devel Biol Lab | 30 | 30 |
| BIO 3172 | Histo/Cyto Lab | 30 | 30 |
| BIO 3273 | Bio Flowers | 15 | 15 |
| BIO 3292 | Prin of Ecology Lab | 30 | 30 |
| BIO 3422 | Gen Physiology Lab | 30 | 30 |
| BIO 3522 | Biochemistry Lab | 30 | 30 |
| BIO 3542 | Radiation Bio Lab | 30 | 30 |
| BIO 3722 | Microbiology Lab | 30 | 30 |
| BIO 3822 | Cellular Biology | 30 | 30 |
| BIO 4241 | Field Biology Lab | 15 | 15 |
| BIO 4442 | Neurobiology Lab | 30 | 30 |
| BIO 4752 | Immunology Lab | 30 | 30 |
| BIO 5573 | Recombinant DNA Lab | 30 | 30 |
| EDU 3013 | School Env & Lrn Res | 3 | 3 |
| EDU 5313 | Instruct Materials C&I | 23 | 23 |
| ENV 5013 | Environ Meth for Environ Analysis | 0 | 30 |

Supplemental Fees

| | | | |
|----------|---------------------------------------|----|----|
| MUS 1511 | Music Performance | 50 | 50 |
| MUS 1542 | Music Performance Private Instruc I | 50 | 50 |
| MUS 2542 | Music Performance Private Instruc II | 50 | 50 |
| MUS 3532 | Music Performance Private Instruc III | 50 | 50 |
| MUS 3543 | Music Performance Private Instruc IV | 50 | 50 |
| MUS 4544 | Music Performance Private Instruc V | 50 | 50 |
| MUS 5511 | Secondary Performance | 50 | 50 |
| MUS 5542 | Music Performance | 50 | 50 |
| MUS 5554 | Music Performance Emphasis | 50 | 50 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Waterman Broadcasting/KTSA
Funds: \$31,525
Period: September 1, 1991 through August 31, 1994
Title/Description: To broadcast certain intercollegiate athletic events by radio on a local basis in the San Antonio and South Texas area

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: About Time Products, Inc.
Austin, Texas 78758
Fee-Royalty: \$50, 6%
Period: October 1, 1991 through December 31, 1993
Description: Wata Watch brand watches with liquid band
2. Licensee: Velva-Sheen Manufacturing Company
Cincinnati, Ohio 45227
Fee-Royalty: \$100.00, 7%
Period: July 1, 1991 through December 31, 1993
Description: Wearing apparel
3. Licensee: Nordic Company, Inc.
Attleboro Falls, Massachusetts 02763
Fee-Royalty: \$50, 6%
Period: November 1, 1991 through December 31, 1993
Description: Glassware and ceramic products

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for approval by the U. T. Board of Regents.

| | |
|--------------------|--|
| I. Grantor: | US Small Business Administration |
| No.: | SB-2M-00126-06 |
| New Funds: | \$811,861 |
| Current Period: | October 1, 1991 through September 30, 1992 |
| Title/Description: | Small Business Development Center |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|--------------------|---|
| a. | <u>1992 SA 1-5</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>242,726</u> | Value of Awards |
| b. | <u>1992 SA 6-9</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>116,758</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1992 SA 10-11</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>6,500</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>None</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-----------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | |
| Office of the Vice President for Business Affairs | | | | | |
| 1. John W. Massey | | | | | 3 |
| From: Acting Director of Computing Resources | | 100 S | 12 12 | 49,812 6,000 | |
| To: Assistant to the Vice President for Business Affairs for Special Facility Projects | 11/18 | 100 S | 12 12 | 49,812 6,000 | |
| COLLEGE OF SCIENCES AND ENGINEERING | | | | | |
| Life Sciences | | | | | |
| 2. Andrew O. Martinez | | | | | 1 |
| From: Associate Professor | | 100 | 9 | 40,800 | |
| To: Associate Professor Administrative Stipend | 9/1 | 100 S | 9 9 | 45,000 3,000 | |
| SERVICE DEPARTMENTS | | | | | |
| Computing Resources | | | | | |
| Associate Vice President for Information Technology | | | | | |
| 3. Burl Henderson | 11/1 | 100 | 12 | 74,000 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

4. Amount of Transfer: \$1,579,696 7

From: Unallocated part time faculty salaries
 Faculty Salaries (\$1,508,387)
 Engineering
 Faculty Salaries (\$71,309)

To: Accounting and Information Systems
 Faculty Salaries (\$137,174)
 Economics and Finance
 Faculty Salaries (\$135,753)
 Management and Marketing
 Faculty Salaries (\$98,890)
 Art and Architecture
 Faculty Salaries (\$115,162)
 English, Classics and Philosophy
 Faculty Salaries (\$352,494)
 Foreign Languages
 Faculty Salaries (\$131,708)
 Music
 Faculty Salaries (\$45,432)
 Behavioral and Cultural Sciences
 Faculty Salaries (\$21,051)
 Bicultural/Bilingual Studies
 Faculty Salaries (\$31,110)
 Education
 Faculty Salaries (\$239,608)
 Social and Policy Sciences
 Faculty Salaries (\$100,470)
 Earth and Physical Sciences
 Faculty Salaries (\$9,594)
 Life Sciences
 Faculty Salaries (\$11,369)
 Mathematics, Computer Science and Statistics
 Faculty Salaries (\$149,881)

To provide additional funds for operations.

January 3, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

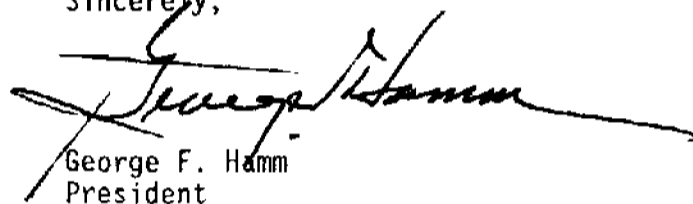
Attn: System Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the February 13, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 13, 1992

2010

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| Substantive Catalog Changes. | TA-18 |
| Business Contracts for Services. | .TA-19 |
| Construction Contracts of \$300,000 or Less | |
| Contracts and Grants for Research, Development, Clinical and Educational Services. | .TA-20 |

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, and course specific incidental fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| | | <u>Laboratory Fees</u> | |
|----------------------|---------------------------------------|------------------------|---------------------|
| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
| ACCT 3325 | INCOME TAX I | \$10.00 | \$10.00 |
| ACCT 3326 | INCOME TAX II | \$10.00 | \$10.00 |
| ACCT 3330 | MANAGEMENT INFORMATION SYSTEMS | \$10.00 | \$10.00 |
| ACCT 4380 | AUDITING | \$10.00 | \$10.00 |
| ART 3315 | CRAFTS FOR ELEMENTARY TEACHER | \$14.00 | \$14.00 |
| ART 3375 | PRINTMAKING | \$20.00 | \$20.00 |
| ART 3379 | CERAMICS | \$20.00 | \$20.00 |
| ART 3384 | SCULPTURE | \$20.00 | \$20.00 |
| ART 4375 | ADVANCED PRINTMAKING | \$20.00 | \$20.00 |
| ART 4379 | ADVANCED SCULPTURE | \$20.00 | \$20.00 |
| ART 4380 | ADVANCED CERAMICS | \$20.00 | \$20.00 |
| ART 5311 | GRAD STUDIO PROBLEMS, CERAM & SCULPT | \$20.00 | \$20.00 |
| ART 5312 | GRAD STUDIO PROBLEMS IN PRINTMAKING | \$20.00 | \$20.00 |
| BIOL 3121 | HUMAN PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3137 | ECOLOGY | \$15.00 | \$15.00 |
| BIOL 3144 | PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3146 | PLANT MORPHOLOGY | \$15.00 | \$15.00 |
| BIOL 3348 | PLANT TAXONOMY | \$15.00 | \$15.00 |
| BIOL 3431 | ENVIRONMENT & MAN | \$15.00 | \$15.00 |
| BIOL 4101 | MICROBIOLOGY LABORATORY | \$15.00 | \$15.00 |
| BIOL 4132 | ENTOMOLOGY | \$15.00 | \$15.00 |
| BIOL 4136 | VERTEBRATE NATURAL HISTORY | \$15.00 | \$15.00 |
| BIOL 4140 | INVERTEBRATE ZOOLOGY | \$15.00 | \$15.00 |
| BIOL 4151 | IMMUNOLOGY | \$15.00 | \$15.00 |
| BIOL 5141 | ORNITHOLOGY | \$15.00 | \$15.00 |
| BIOL 5181 | TOPICS IN MICROBIOLOGY | \$15.00 | \$15.00 |
| BIOL 5185 | GENETICS | \$15.00 | \$15.00 |
| BIOL 5191 | ETHOLOGY | \$15.00 | \$15.00 |
| BIOL 5465 | TRANSMISSION ELECTRON MICROSCOPY | \$30.00 | \$30.00 |
| CHEM 3111 | ANALYTICAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3113 | INSTRUMENTAL ANALYSIS | \$15.00 | \$15.00 |
| CHEM 3132 | ENVIRONMENTAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3143 | ORGANIC CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3145 | ORGANIC CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3153 | PHYSICAL CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3155 | PHYSICAL CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3409 | CHEMISTRY & SOCIETY | \$15.00 | \$15.00 |
| CHEM 4135 | BIOCHEMISTRY | \$15.00 | \$15.00 |
| CHEM 4540 | ADVANCED CHEMICAL LAB TECHNIQUES | \$15.00 | \$15.00 |
| CHEM 5121 | ADVANCED BIOCHEMISTRY | \$15.00 | \$15.00 |
| HECC 3152 | INSTRUCTIONAL STYLES LAB | \$15.00 | \$15.00 |
| HECC 4152 | CURRICULUM APPLICATIONS LAB | \$8.00 | \$8.00 |
| HECC 5301 | LABORATORY TECHNIQUES | \$20.00 | \$20.00 |
| HECC 5302 | RESEARCH PROJECT IN HEALTH & KINES | \$15.00 | \$15.00 |
| HECC 5317 | BIOMETRIC METHODS | \$20.00 | \$20.00 |
| HLED 4160 | PERSONAL FITNESS | \$10.00 | \$10.00 |
| HOSE 5311 | CLINICAL INSTRUMENTATION | \$20.00 | \$20.00 |
| HOSE 5321 | MED PHYSIO: NEUROMUSCULAR | \$5.00 | \$5.00 |
| HOSE 5323 | MED PHYSIO: CARDIORESPIRATORY | \$15.00 | \$15.00 |
| JOUR 3134 | PHOTOGRAPHIC TECHNIQUES & COMPOSITION | \$15.00 | \$15.00 |
| KINE 3101 | MOTOR CONTROL LABORATORY | \$15.00 | \$15.00 |
| KINE 3107 | MOTOR LEARNING LABORATORY | \$15.00 | \$15.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2012

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|---|---------|---------|
| KINE | 3112 | PHYSIOLOGY OF EXERCISE | \$10.00 | \$10.00 |
| KINE | 3134 | BIOMECHANICS | \$15.00 | \$15.00 |
| KINE | 5306 | TOPICS IN MOTOR PERFORMANCE | \$8.00 | \$8.00 |
| KINE | 5311 | TOPICS IN EXERCISE PHYSIOLOGY | \$10.00 | \$10.00 |
| MANA | 3330 | MANAGEMENT INFORMATION SYSTEMS | \$10.00 | \$10.00 |
| MANA | 4315 | MANAGEMENT SCIENCE | \$10.00 | \$10.00 |
| MANA | 5305 | PRODUCTION AND OPERATIONS MGMT | \$10.00 | \$10.00 |
| MANA | 5315 | CONCEPTS IN MANAGEMENT SCIENCE | \$10.00 | \$10.00 |
| MEDT | 4188 | HEMOSTASIS | \$15.00 | \$15.00 |
| MEDT | 4190 | MICROSCOPY/CYTOGENETICS | \$15.00 | \$15.00 |
| MEDT | 4192 | CLINICAL IMMUNOLOGY | \$15.00 | \$15.00 |
| MEDT | 4194 | CLINICAL PARASITOLOGY | \$15.00 | \$15.00 |
| MEDT | 4280 | HEMATOLOGY | \$15.00 | \$15.00 |
| MEDT | 4282 | IMMUNOHEMATOLOGY | \$15.00 | \$15.00 |
| MEDT | 4284 | CLINICAL CHEMISTRY | \$15.00 | \$15.00 |
| MEDT | 4286 | CLINICAL MICROBIOLOGY | \$15.00 | \$15.00 |
| NURS | 3210 | NURSING PROCESS I | \$10.00 | \$10.00 |
| NURS | 3401 | NURSING PROCESS II | \$10.00 | \$10.00 |
| NURS | 3403 | NURSING COMPETENCIES | \$10.00 | \$10.00 |
| NURS | 3611 | NURSING PROCESS III | \$10.00 | \$10.00 |
| NURS | 4333 | CONCEPTS & THEORIES II | \$10.00 | \$10.00 |
| NURS | 5310 | RESEARCH METHODS | \$10.00 | \$10.00 |
| NURS | 5324 | COMPUTER APPLICATIONS IN NURSING | \$10.00 | \$10.00 |
| PSYC | 3155 | LAB IN PSYCHOLOGICAL STATISTICS | \$5.00 | \$5.00 |
| PSYC | 3232 | LAB IN EXPERIMENTAL PSYCHOLOGY | \$15.00 | \$15.00 |
| PYED | 3109 | PERCEPTUAL MOTOR | \$2.00 | \$2.00 |
| PYED | 4337 | CARE & PREVEN OF ATHLETIC INJURIES | \$10.00 | \$10.00 |
| TECH | 3311 | MANUFACTURING TECHNOLOGY | \$5.00 | \$5.00 |
| TECH | 3312 | INDUSTRIAL MAINTENANCE | \$10.00 | \$10.00 |
| TECH | 3315 | VISUAL COMMUNICATION TECHNOLOGY | \$15.00 | \$15.00 |
| TECH | 4304 | SYSTEMS SAFETY ANALYSIS | \$5.00 | \$5.00 |
| TECH | 4321 | PRODUCT SERVICING | \$5.00 | \$5.00 |
| TECH | 4323 | PRODUCTION TECHNOLOGY | \$15.00 | \$15.00 |
| TECH | 4372 | SEMINAR IN TECHNOLOGY | \$5.00 | \$5.00 |
| TECH | 5307 | MEASUREMENT & EVAL IN INDUSTRIAL ED | \$5.00 | \$5.00 |
| TECH | 5309 | INDUSTRIAL TECHNOLOGY | \$15.00 | \$15.00 |
| TECH | 5311 | TRENDS & TECHNIQUES, VISUAL COMMUN TECH | \$15.00 | \$15.00 |
| TNDV | 4308 | MACHINE AND TOOL MAINTENANCE | \$5.00 | \$5.00 |

Supplemental Fees

| | | | | |
|------|------|-----------------|---------|---------|
| MUSA | 3201 | PIANO | \$35.00 | \$75.00 |
| MUSA | 3203 | CLASSICAL PIANO | \$35.00 | \$75.00 |
| MUSA | 3205 | ORGAN | \$35.00 | \$75.00 |
| MUSA | 3210 | HARPSICHORD | \$35.00 | \$75.00 |
| MUSA | 3215 | VOICE | \$35.00 | \$75.00 |
| MUSA | 3220 | FLUTE | \$35.00 | \$75.00 |
| MUSA | 3225 | CLARINET | \$35.00 | \$75.00 |
| MUSA | 3230 | OBOE | \$35.00 | \$75.00 |
| MUSA | 3235 | BASSOON | \$35.00 | \$75.00 |
| MUSA | 3240 | SAXOPHONE | \$35.00 | \$75.00 |
| MUSA | 3245 | TRUMPET | \$35.00 | \$75.00 |
| MUSA | 3250 | FRENCH HORN | \$35.00 | \$75.00 |
| MUSA | 3255 | TROMBONE | \$35.00 | \$75.00 |
| MUSA | 3260 | TUBA | \$35.00 | \$75.00 |
| MUSA | 3265 | PERCUSSION | \$35.00 | \$75.00 |
| MUSA | 3270 | HARP | \$35.00 | \$75.00 |
| MUSA | 3275 | VIOLIN | \$35.00 | \$75.00 |
| MUSA | 3280 | VIOLA | \$35.00 | \$75.00 |
| MUSA | 3285 | VIOLONCELLO | \$35.00 | \$75.00 |
| MUSA | 3290 | BASS VIOLIN | \$35.00 | \$75.00 |
| MUSA | 3295 | GUITAR | \$35.00 | \$75.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|-----------------|---------|---------|
| MUSA | 5201 | PIANO | \$35.00 | \$75.00 |
| MUSA | 5203 | CLASSICAL PIANO | \$35.00 | \$75.00 |
| MUSA | 5205 | ORGAN | \$35.00 | \$75.00 |
| MUSA | 5210 | HARPSICHORD | \$35.00 | \$75.00 |
| MUSA | 5215 | VOICE | \$35.00 | \$75.00 |
| MUSA | 5220 | FLUTE | \$35.00 | \$75.00 |
| MUSA | 5225 | CLARINET | \$35.00 | \$75.00 |
| MUSA | 5230 | OBOE | \$35.00 | \$75.00 |
| MUSA | 5235 | BASSOON | \$35.00 | \$75.00 |
| MUSA | 5240 | SAXOPHONE | \$35.00 | \$75.00 |
| MUSA | 5245 | TRUMPET | \$35.00 | \$75.00 |
| MUSA | 5250 | FRENCH HORN | \$35.00 | \$75.00 |
| MUSA | 5255 | TROMBONE | \$35.00 | \$75.00 |
| MUSA | 5260 | TUBA | \$35.00 | \$75.00 |
| MUSA | 5265 | PERCUSSION | \$35.00 | \$75.00 |
| MUSA | 5270 | HARP | \$35.00 | \$75.00 |
| MUSA | 5275 | VIOLIN | \$35.00 | \$75.00 |
| MUSA | 5280 | VIOLA | \$35.00 | \$75.00 |
| MUSA | 5285 | VIOLONCELLO | \$35.00 | \$75.00 |
| MUSA | 5290 | BASS VIOLIN | \$35.00 | \$75.00 |
| MUSA | 5295 | GUITAR | \$35.00 | \$75.00 |

Course Specific Incidental Fees

| | | | | |
|------|------|-------------------------------|---------|---------|
| ACCT | 3300 | SURVEY OF ACCOUNTING | \$5.00 | \$5.00 |
| ACCT | 3301 | MANAGERIAL ACCT | \$5.00 | \$5.00 |
| ACCT | 3311 | INTERM ACCOUNTING I | \$5.00 | \$5.00 |
| ACCT | 3312 | INTERM ACCOUNTING II | \$5.00 | \$5.00 |
| ACCT | 3315 | COST ACCOUNTING | \$5.00 | \$5.00 |
| ACCT | 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ACCT | 4310 | CPA PROBLEMS | \$5.00 | \$5.00 |
| ACCT | 4320 | ADVANCED ACCOUNTING | \$5.00 | \$5.00 |
| ACCT | 4325 | OIL AND GAS ACCOUNTING | \$5.00 | \$5.00 |
| ACCT | 4330 | GOV & NOT-FOR-PROFIT ACCT | \$5.00 | \$5.00 |
| ACCT | 4385 | ACCOUNTING THEORY | \$5.00 | \$5.00 |
| ACCT | 4390 | MANAGEMENT ADVISORY SERVICES | \$5.00 | \$5.00 |
| ACCT | 4391 | ACCOUNTING INFORMATION SYST | \$5.00 | \$5.00 |
| ACCT | 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ACCT | 5300 | ACCT CONCEPTS & PROCEDURES | \$5.00 | \$5.00 |
| ACCT | 5310 | FEDERAL INCOME TAXATION | \$2.00 | \$2.00 |
| ACCT | 5320 | ACCT FOR MANAGEMENT CONTROL | \$5.00 | \$5.00 |
| ACCT | 5340 | FINANCIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| ACCT | 5350 | ADV INCOME TAX PROB & PROC | \$2.00 | \$2.00 |
| ACCT | 5370 | MANAGERIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| ALHS | 3301 | HEALTH ECOLOGY | \$5.00 | \$5.00 |
| ALHS | 3302 | DISEASES OF MAN | \$5.00 | \$5.00 |
| ALHS | 3340 | FOUND FOR HEALTH ADMIN | \$5.00 | \$5.00 |
| ALHS | 3350 | HEALTH BIOMETRY | \$5.00 | \$5.00 |
| ALHS | 3360 | COMMUNITY HEALTH PRINCIPLES | \$5.00 | \$5.00 |
| ALHS | 3362 | BEHAVIORAL MEDICINE | \$5.00 | \$5.00 |
| ALHS | 4301 | ALLIED HEALTH SEMINAR | \$5.00 | \$5.00 |
| ALHS | 4305 | HUMAN INTERACTIONS | \$5.00 | \$5.00 |
| ALHS | 4306 | HEALTH CARE DELIVERY SYSTEM | \$5.00 | \$5.00 |
| ALHS | 4307 | LEGISLATION & LEGAL ISSUES | \$5.00 | \$5.00 |
| ALHS | 4320 | PRINCIPLES OF EPIDEMIOLOGY | \$5.00 | \$5.00 |
| ALHS | 4328 | SEXUALLY TRANSMITTED DISEASES | \$5.00 | \$5.00 |
| ALHS | 4330 | EMERGENCY HEALTH CARE | \$8.00 | \$8.00 |
| ART | 3300 | COMPOSITION & DESIGN | \$28.00 | \$28.00 |
| ART | 3320 | LIFE DRAWING I | \$42.00 | \$42.00 |
| ART | 3321 | LIFE DRAWING II | \$42.00 | \$42.00 |
| ART | 3340 | AESTHETICS IN VISUAL LEARNING | \$10.00 | \$10.00 |
| ART | 3356 | THREE DIMENSIONAL DESIGN | \$40.00 | \$40.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2014

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|--------------------------------|---------|---------|
| ART | 3366 | PAINTING TECHNIQUES | \$2.00 | \$2.00 |
| ART | 4192 | SENIOR EXHIBITION | \$2.00 | \$2.00 |
| ART | 4311 | ADVANCED PAINTING | \$2.00 | \$2.00 |
| ART | 4320 | ADVANCED DRAWING | \$2.00 | \$2.00 |
| ART | 4331 | AQUAMEDIA | \$28.00 | \$28.00 |
| ART | 4337 | ADVANCED PAINTING TECHNIQUES | \$2.00 | \$2.00 |
| ART | 4342 | PRIMITIVE ART | \$10.00 | \$10.00 |
| ART | 4343 | GREEK AND ROMAN ART | \$10.00 | \$10.00 |
| ART | 4344 | MEDIEVAL ART | \$10.00 | \$10.00 |
| ART | 4345 | RENAISSANCE ART | \$10.00 | \$10.00 |
| ART | 4346 | MODERN ART | \$10.00 | \$10.00 |
| ART | 4348 | ART IN AMERICA | \$10.00 | \$10.00 |
| ART | 4373 | ADVANCED DRAWING PROBLEMS | \$2.00 | \$2.00 |
| ART | 5310 | STUDIO PROB: DRAW & PAINT | \$2.00 | \$2.00 |
| ART | 5313 | GRAD STUDIO PROB: CRAFTS | \$14.00 | \$14.00 |
| ART | 5330 | ADV ST: ART HIST & CRITIC | \$10.00 | \$10.00 |
| ART | 5340 | ART IN CHILDHOOD EDUCATION | \$14.00 | \$14.00 |
| BIOL | 3320 | HUMAN PHYSIOLOGY | \$5.00 | \$5.00 |
| BIOL | 3328 | PATHOPHYSIOLOGY I | \$5.00 | \$5.00 |
| BIOL | 3332 | GENETICS | \$5.00 | \$5.00 |
| BIOL | 3336 | ECOLOGY | \$5.00 | \$5.00 |
| BIOL | 3338 | BIOLOGICAL EVOLUTION | \$5.00 | \$5.00 |
| BIOL | 3343 | PHYSIOLOGY | \$5.00 | \$5.00 |
| BIOL | 3345 | PLANT MORPHOLOGY | \$5.00 | \$5.00 |
| BIOL | 3147 | PLANT TAXONOMY | \$5.00 | \$5.00 |
| BIOL | 4304 | BIOGEOGRAPHY | \$5.00 | \$5.00 |
| BIOL | 4300 | MICROBIOLOGY | \$5.00 | \$5.00 |
| BIOL | 4331 | ENTOMOLOGY | \$5.00 | \$5.00 |
| BIOL | 4335 | VERTEBRATE NATURAL HISTORY | \$5.00 | \$5.00 |
| BIOL | 4339 | INVERTEBRATE ZOO | \$5.00 | \$5.00 |
| BIOL | 4350 | IMMUNOLOGY | \$5.00 | \$5.00 |
| BIOL | 4661 | FIELD BIOLOGY | \$5.00 | \$5.00 |
| BIOL | 5340 | ORNITHOLOGY | \$5.00 | \$5.00 |
| BIOL | 5362 | BIO ULTRASTRUCTURE | \$5.00 | \$5.00 |
| BIOL | 5380 | TPS IN ADV MICROBIOLOGY | \$5.00 | \$5.00 |
| BIOL | 5384 | ADVANCED GENETICS | \$5.00 | \$5.00 |
| BIOL | 5390 | ETHOLOGY | \$5.00 | \$5.00 |
| CHEM | 3107 | PHARMACOLOGY I | \$2.00 | \$2.00 |
| CHEM | 3108 | PHARMACOLOGY II | \$2.00 | \$2.00 |
| CHEM | 3310 | ANALYTICAL CHEM | \$5.00 | \$5.00 |
| CHEM | 3312 | INSTRUMENTAL ANAL | \$5.00 | \$5.00 |
| CHEM | 3333 | ENVIRONMENTAL CHEM | \$5.00 | \$5.00 |
| CHEM | 3342 | ORGANIC CHEM I | \$5.00 | \$5.00 |
| CHEM | 3344 | ORGANIC CHEM II | \$5.00 | \$5.00 |
| CHEM | 3352 | PHYSICAL CHEMISTRY I | \$5.00 | \$5.00 |
| CHEM | 3354 | PHYSICAL CHEMISTRY II | \$5.00 | \$5.00 |
| CHEM | 4190 | CHEMICAL LITERATURE | \$5.00 | \$5.00 |
| CHEM | 4191 | SEMINAR | \$5.00 | \$5.00 |
| CHEM | 4330 | INORGANIC CHEMISTRY | \$5.00 | \$5.00 |
| CHEM | 4334 | BIOCHEMISTRY | \$5.00 | \$5.00 |
| CHEM | 5310 | ADV TOPICS IN ANALYTICAL CHEM | \$5.00 | \$5.00 |
| CHEM | 5320 | ADV BIOCHEMISTRY | \$5.00 | \$5.00 |
| CHEM | 5380 | TOPICS IN PHY SCIENCE FOR TEAC | \$5.00 | \$5.00 |
| COSY | 4301 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| COSY | 4601 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| COUN | 5311 | FAMILY SYSTEM THEORIES | \$5.00 | \$5.00 |
| COUN | 5312 | COUNSELING THEORIES | \$5.00 | \$5.00 |
| COUN | 5313 | FAMILY THERAPY | \$5.00 | \$5.00 |
| COUN | 5314 | APPLIED COUNSELING | \$10.00 | \$10.00 |
| COUN | 5315 | MARRIAGE THERAPY | \$5.00 | \$5.00 |
| COUN | 5316 | DIVORCE THERAPY | \$5.00 | \$5.00 |
| COUN | 5318 | THEORY & TREAT OF SEXUAL BEHAV | \$5.00 | \$5.00 |
| COUN | 5319 | REHAB OF SUBSTANCE ABUSER | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2015

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|-------------------------------------|---------|---------|
| COUN | 5321 | FAMILY VIOLENCE | \$5.00 | \$5.00 |
| COUN | 5330 | COUNSELING CHILDREN | \$5.00 | \$5.00 |
| COUN | 5334 | PLAN & ORGAN PROGS OF GUIDANCE | \$5.00 | \$5.00 |
| CRIJ | 3300 | CRIMINAL JUSTICE SYSTEM | \$2.00 | \$2.00 |
| CRIJ | 3302 | DEVIANT BEHAVIOR | \$2.00 | \$2.00 |
| CRIJ | 3310 | ETHICAL ISSUES IN CRIM JUSTICE | \$2.00 | \$2.00 |
| CRIJ | 3311 | ADMIN OF CRIM JUSTICE AGENCIES | \$2.00 | \$2.00 |
| CRIJ | 3320 | CRIMINOLOGY | \$2.00 | \$2.00 |
| CRIJ | 3322 | PROBATION AND PAROLE | \$2.00 | \$2.00 |
| CRIJ | 3325 | LAW AND SOCIETY | \$2.00 | \$2.00 |
| CRIJ | 3326 | CRIMINAL LAW | \$2.00 | \$2.00 |
| CRIJ | 3328 | WHITE-COLLAR CRIME | \$2.00 | \$2.00 |
| CRIJ | 3330 | ORGANIZED AND CONSENSUAL CRIME | \$2.00 | \$2.00 |
| CRIJ | 4305 | JUVENILE DELINQUENCY | \$2.00 | \$2.00 |
| CRIJ | 4306 | DRUG ABUSE COUNSELING | \$2.00 | \$2.00 |
| CRIJ | 4307 | JUVENILE JUSTICE SYSTEM | \$2.00 | \$2.00 |
| CRIJ | 4310 | CIVIL LIABILITY & CRIM JUSTICE PRAC | \$2.00 | \$2.00 |
| CRIJ | 4313 | CORRECTIONS THEORY AND PRACTICE | \$2.00 | \$2.00 |
| CRIJ | 4314 | COMMUNITY-BASED CORRECTIONS | \$2.00 | \$2.00 |
| CRIJ | 4315 | CORRECTIONS COUNSELING | \$2.00 | \$2.00 |
| CRIJ | 4322 | CRIJ JUST RESEARCH METHODS | \$10.00 | \$10.00 |
| CRIJ | 4332 | CRIMINAL INVESTIGATION | \$2.00 | \$2.00 |
| CRIJ | 4340 | CRIMES OF VIOLENCE | \$2.00 | \$2.00 |
| CRIJ | 4341 | CRIMINAL PROCEDURE | \$2.00 | \$2.00 |
| CRIJ | 4350 | COMPARATIVE CRIMINAL JUSTICE | \$2.00 | \$2.00 |
| CRIJ | 4360 | TOPICS IN CRIMINAL JUSTICE | \$2.00 | \$2.00 |
| DRAM | 3320 | CHILDREN'S THEATER | \$2.00 | \$2.00 |
| DRAM | 3329 | DRAM LIT: AESCHYLUS-SHAKES | \$2.00 | \$2.00 |
| DRAM | 3330 | THEATRE HIST: MOLIERE-PRESENT | \$2.00 | \$2.00 |
| DRAM | 3350 | ACTING | \$2.00 | \$2.00 |
| DRAM | 3351 | THEATRE ACTIVITIES | \$2.00 | \$2.00 |
| DRAM | 3352 | SCENE DESIGN | \$2.00 | \$2.00 |
| DRAM | 4321 | CREATIVE DRAMATICS | \$2.00 | \$2.00 |
| DRAM | 4329 | TOPICS IN DRAMA | \$2.00 | \$2.00 |
| DRAM | 4356 | FILM HISTORY | \$2.00 | \$2.00 |
| DRAM | 4360 | DIRECTING THE THEATRE I | \$2.00 | \$2.00 |
| DRAM | 4361 | DIRECTING THE THEATRE II | \$2.00 | \$2.00 |
| DRAM | 4365 | THEORY & PRACTICE OF PLAYWRITI | \$2.00 | \$2.00 |
| DRAM | 5310 | DRAM LIT: GREEKS TO IBSEN | \$2.00 | \$2.00 |
| DRAM | 5311 | DRAM LIT: IBSEN TO BECKETT | \$2.00 | \$2.00 |
| DRAM | 5320 | THEORIES: COMEDY & TRAGEDY | \$2.00 | \$2.00 |
| DRAM | 5321 | CREATIVE DRAMATICS | \$2.00 | \$2.00 |
| DRAM | 5329 | TOPICS IN DRAMA: | \$2.00 | \$2.00 |
| ECON | 3300 | ECON CONCEPTS | \$4.00 | \$4.00 |
| ECON | 3305 | COMPARATIVE ECONOMIC SYSTEMS | \$4.00 | \$4.00 |
| ECON | 3310 | ECON ISSUES IN PUBLIC POLICY | \$4.00 | \$4.00 |
| ECON | 3311 | MONEY BANKING & FED RESERVE | \$4.00 | \$4.00 |
| ECON | 3314 | INTERM MICROECONOMIC ANAL | \$4.00 | \$4.00 |
| ECON | 3317 | INTERM MACROECONOMIC ANAL | \$4.00 | \$4.00 |
| ECON | 4099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| ECON | 4310 | CENTRAL BANK & MONETARY POL | \$4.00 | \$4.00 |
| ECON | 4320 | MANAGERIAL ECONOMICS | \$4.00 | \$4.00 |
| ECON | 5099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| ECON | 5300 | ECON CONCEPTS & PROCESSES | \$4.00 | \$4.00 |
| ECON | 5320 | ADVANCED ECONOMIC ANALYSIS | \$4.00 | \$4.00 |
| ECON | 5340 | ECON OF PUBLIC POLICY | \$4.00 | \$4.00 |
| ECON | 5660 | FUND OF FREE ENTERPRISE SYS | \$4.00 | \$4.00 |
| ECON | 5661 | CURR TPS FREE ENTERPRISE | \$4.00 | \$4.00 |
| EDAD | 5310 | INTRO TO SCHOOL ADM | \$10.00 | \$10.00 |
| EDAD | 5311 | CLINICAL SUPERVISION | \$10.00 | \$10.00 |
| EDAD | 5320 | SCHOOL LAW | \$10.00 | \$10.00 |
| EDAD | 5330 | PRINCIPALSHIP | \$10.00 | \$10.00 |
| EDAD | 5333 | ADM SPECIAL PROGRAMS IN SCHLS | \$10.00 | \$10.00 |

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| EDAD | 5335 | TEACHER APPRAISAL SYS (EXT) | \$10.00 | \$10.00 |
| EDAD | 5340 | ADM & COMMUNITY RELATIONS | \$10.00 | \$10.00 |
| EDAD | 5350 | PERSONNEL ADMINISTRATION | \$10.00 | \$10.00 |
| EDAD | 5353 | SCHOOL FINANCE | \$10.00 | \$10.00 |
| EDAD | 5358 | SCHOOL FACILITIES | \$10.00 | \$10.00 |
| EOAD | 5360 | SCHOOL SUPERINTENDENT | \$10.00 | \$10.00 |
| EDEC | 3345 | EARLY CHILDHOOD CURR I | \$5.00 | \$5.00 |
| EDEC | 4355 | EARLY CHILDHOOD CURR II | \$5.00 | \$5.00 |
| EDEC | 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| EDEC | 5310 | FOOD & NUTRITION IN THE CUR | \$5.00 | \$5.00 |
| EDEC | 5325 | ANAL/APPLI-LEARN EARLY CHILD E | \$5.00 | \$5.00 |
| EDEC | 5327 | CONTEM ISS EARLY CHILDHD PROG | \$5.00 | \$5.00 |
| EDEC | 5335 | DEV LANG EXPER FOR YOUNG CHILD | \$5.00 | \$5.00 |
| EDEC | 5337 | CREAT/ACTIV FOR YOUNG CHILD | \$5.00 | \$5.00 |
| EDEC | 5340 | SEM: EARLY CHILDHD EDUC | \$5.00 | \$5.00 |
| EDEC | 5342 | DEVELOP OF YOUNG CHILD | \$5.00 | \$5.00 |
| EDEC | 5345 | SOCIAL EXP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EDEC | 5347 | EDUC RESOURCES FOR YOUNG CH | \$5.00 | \$5.00 |
| EDEC | 5348 | CURRICULUM DEVELOP | \$5.00 | \$5.00 |
| EDEC | 5349 | INST IMP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EDEC | 5630 | INTNL EARLY CHILD EDUC: | \$5.00 | \$5.00 |
| EDGT | 5355 | TEACHING THE GIFTED: METH, MA | \$10.00 | \$10.00 |
| EDGT | 5360 | COUNSELING G/T STUDENTS | \$10.00 | \$10.00 |
| EDGT | 5362 | CREATIVITY & G/T STUDENTS | \$10.00 | \$10.00 |
| EDSP | 3333 | TEACH EXCEPT STUD IN REG CLASS | \$5.00 | \$5.00 |
| EDSP | 4350 | SURVEY OF EXCEPT CHILD | \$5.00 | \$5.00 |
| EDSP | 4352 | LANGUAGE DEV & DISORDERS | \$10.00 | \$10.00 |
| EDSP | 4361 | CHARA OF LEARN DISABILITIES | \$5.00 | \$5.00 |
| EDSP | 4362 | MENTAL RETARD & SENSORY DEF | \$5.00 | \$5.00 |
| EDSP | 4363 | BEHAVIORAL DISORDERS | \$5.00 | \$5.00 |
| EDSP | 4365 | ASSESS OF LEARNERS WITH NEEDS | \$20.00 | \$20.00 |
| EDSP | 4369 | TEACH CHILD WITH SP LEARN NEED | \$10.00 | \$10.00 |
| EDSP | 4374 | MTHD & MTRL FOR EXCEPT LEARN | \$10.00 | \$10.00 |
| EDSP | 5333 | SEVERE HANDICAPPED LEARNER | \$10.00 | \$10.00 |
| EDSP | 5350 | OVERVIEW ED EXC LRNR (B-21) | \$10.00 | \$10.00 |
| EDSP | 5352 | INFANTS/YNG CH WITH SPEC NEEDS | \$10.00 | \$10.00 |
| EDSP | 5357 | PRACTICUM | \$20.00 | \$20.00 |
| EDSP | 5360 | SEM CHARA OF EXCPT CHILDRN | \$10.00 | \$10.00 |
| EDSP | 5362 | ADOL. WITH SPEC. LRNG. NEEDS | \$10.00 | \$10.00 |
| EDSP | 5363 | BEHAV DISORDERS SCH AGE LRNRS | \$10.00 | \$10.00 |
| EDSP | 5364 | SEM-ASMT & EV CHLD W/SP LNG HD | \$20.00 | \$20.00 |
| EDSP | 5367 | ED STRAT SEVERELY & PROFOUND H | \$10.00 | \$10.00 |
| EDSP | 5368 | SEM EDUC STRAT SPEC CHLD | \$10.00 | \$10.00 |
| EDSP | 5370 | LEARN THEO APPLD EXCPT LRNR | \$10.00 | \$10.00 |
| EDSP | 5375 | COMM DIS OF CHILD/SPEC NEED | \$10.00 | \$10.00 |
| EDSP | 5378 | ADM & SUPV SP ED PROG | \$10.00 | \$10.00 |
| EDUC | 4311 | PREP AND USE OF INST. MAT. | \$5.00 | \$5.00 |
| EDUC | 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| EDUC | 5301 | RES METH BEHAV SCI | \$5.00 | \$5.00 |
| EDUC | 5303 | APPLIED LEARNING THEORIES | \$5.00 | \$5.00 |
| EDUC | 5305 | OVERVIEW OF GRAD STUDY IN EDUC | \$5.00 | \$5.00 |
| EDUC | 5308 | CURR ISSUES IN EDUC | \$5.00 | \$5.00 |
| EDUC | 5310 | EDUCATIONAL MEDIA | \$5.00 | \$5.00 |
| EDUC | 5312 | AERDSpace EDUCATION | \$5.00 | \$5.00 |
| EDUC | 5328 | INST. LEADERSHIP TRAINING | \$5.00 | \$5.00 |
| EDUC | 5330 | CLASS ORG SKILL FOR TEACH | \$5.00 | \$5.00 |
| EDUC | 5335 | CLASSROOM MANAGE & DISCIPLN | \$5.00 | \$5.00 |
| EDUC | 5340 | INST IMP SEC SCH ENG & LAN ART | \$5.00 | \$5.00 |
| EDUC | 5341 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| EDUC | 5342 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| EDUC | 5347 | INST IMPROVE ELEM SCH SOC STUD | \$5.00 | \$5.00 |
| EDUC | 5348 | INST IMPROV IN ELE SCH MAT | \$5.00 | \$5.00 |
| EDUC | 5349 | INST IMPROVE ELEM SCH SCIENCE | \$5.00 | \$5.00 |

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| EDUC | 5350 | TEACHING IN THE MIDDLE SCHOOL | \$5.00 | \$5.00 |
| EDUC | 5351 | ASSESS IN EDUC SETTINGS | \$5.00 | \$5.00 |
| EDUC | 5352 | CURRICULUM DEVELOPMENT | \$5.00 | \$5.00 |
| EDUC | 5353 | PERSONALIZING INSTRUCTION | \$5.00 | \$5.00 |
| EDUC | 5355 | ANAL INSTR STRATEGIES | \$5.00 | \$5.00 |
| EDUC | 5357 | PERSONAL GROWTH IN TEACH | \$5.00 | \$5.00 |
| EDUC | 5358 | HUMAN RELATIONS IN CLASSROOM | \$5.00 | \$5.00 |
| EDUC | 5360 | TEACH WRITING ACROSS CURR | \$5.00 | \$5.00 |
| EDUC | 5370 | HIST AND PHIL FOUNDATIONS OF AM EDUC | \$5.00 | \$5.00 |
| ELED | 4310 | TCHG SKILLS ELE TCHRS | \$5.00 | \$5.00 |
| ELED | 4311 | TEACH LANGUAGE ARTS IN ELE SCH | \$5.00 | \$5.00 |
| ELED | 4312 | TEACH SOC STUDIES IN ELE SCH | \$5.00 | \$5.00 |
| ELED | 4313 | TEACH MATH IN THE ELE SCH | \$5.00 | \$5.00 |
| ELED | 4314 | TEACH SCIENCE IN ELE SCH | \$5.00 | \$5.00 |
| ENGL | 3310 | LITERARY APPRECIATION | \$2.00 | \$2.00 |
| ENGL | 3315 | EVALUATING CURRENT FICTION | \$2.00 | \$2.00 |
| ENGL | 3320 | SHAKESPEARE | \$2.00 | \$2.00 |
| ENGL | 3335 | AMERICAN LITERATURE SURVEY | \$2.00 | \$2.00 |
| ENGL | 3375 | MODERN GRAMMAR | \$4.00 | \$4.00 |
| ENGL | 3376 | CONTRASTIVE LINGUISTICS | \$2.00 | \$2.00 |
| ENGL | 3380 | CHILDREN'S LITERATURE | \$2.00 | \$2.00 |
| ENGL | 3390 | ADVANCED COMPOSITION | \$4.00 | \$4.00 |
| ENGL | 4305 | ENGLISH RENAISSANCE LITERATURE | \$2.00 | \$2.00 |
| ENGL | 4315 | ENGLISH NEOCLASSICAL LITERATURE | \$2.00 | \$2.00 |
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| ENGL | 4325 | VICTORIAN LITERATURE | \$2.00 | \$2.00 |
| ENGL | 4330 | ENGLISH TWENTIETH CENTURY LITERATURE | \$2.00 | \$2.00 |
| ENGL | 4335 | ENGLISH NOVEL | \$2.00 | \$2.00 |
| ENGL | 4345 | AMER LITERATURE THROUGH ROMANTIC PERIOD | \$2.00 | \$2.00 |
| ENGL | 4350 | AMERICAN REALISM | \$2.00 | \$2.00 |
| ENGL | 4355 | AMER TWENTIETH CENTURY LITERATURE | \$2.00 | \$2.00 |
| ENGL | 4368 | LITERARY SETTING AND INFLUENCES | \$2.00 | \$2.00 |
| ENGL | 4377 | ACQUIS & DEVT OF ESL | \$3.00 | \$3.00 |
| ENGL | 4378 | METHOD OF ENGL AS SECOND LANG | \$3.00 | \$3.00 |
| ENGL | 4385 | HIST OF ENGLISH LANGUAGE | \$2.00 | \$2.00 |
| ENGL | 4390 | CREATIVE WRITING | \$2.00 | \$2.00 |
| ENGL | 4391 | WORLD LITERATURE THROUGH RENAISSANCE | \$2.00 | \$2.00 |
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| ENGL | 4395 | STUDIES IN WORLD LITERATURE | \$2.00 | \$2.00 |
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| FINA | 3311 | FINANCIAL MANAGEMENT | \$4.00 | \$4.00 |
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| FINA | 3330 | INVESTMENTS | \$4.00 | \$4.00 |
| FINA | 3340 | PRINCIPLES OF INSURANCE | \$4.00 | \$4.00 |
| FINA | 4099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| FINA | 4310 | COMMERCIAL BANK MANAGEMENT | \$4.00 | \$4.00 |
| FINA | 4320 | REAL ESTATE FINANCE | \$4.00 | \$4.00 |
| FINA | 4330 | SECURITY ANALYSIS | \$4.00 | \$4.00 |
| FINA | 4340 | INTERMEDIATE FINAN MGT | \$4.00 | \$4.00 |
| FINA | 4350 | INTERNATL FIN & MULTINATL BUS | \$4.00 | \$4.00 |
| FINA | 4360 | RISK MANAGEMENT & INSURANCE | \$4.00 | \$4.00 |
| FINA | 4390 | FINANCIAL ADMINISTRATION | \$4.00 | \$4.00 |
| FINA | 5099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| FINA | 5310 | FINANCIAL INSTITUTIONS | \$4.00 | \$4.00 |
| FINA | 5320 | ADV FINANCIAL MANAGEMENT | \$4.00 | \$4.00 |
| FINA | 5330 | INVESTMENT PORTFOLIO MGT | \$4.00 | \$4.00 |
| FINA | 5390 | FINANCIAL ADMINISTRATION | \$4.00 | \$4.00 |
| FREN | 3300 | CONVERSATION AND COMPOSITION | \$2.00 | \$2.00 |
| FREN | 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$2.00 | \$2.00 |
| FREN | 3320 | MAJOR FRENCH WRITERS | \$2.00 | \$2.00 |
| GENB | 3300 | SMALL BUSINESS MANAGEMENT | \$4.00 | \$4.00 |

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| GENB | 3301 | LEGAL ENVIRONMENT | \$4.00 | \$4.00 |
| GENB | 3305 | BUSINESS LAW I | \$4.00 | \$4.00 |
| GENB | 3306 | BUSINESS LAW II | \$4.00 | \$4.00 |
| GENB | 3315 | PERSONAL FINANCE | \$4.00 | \$4.00 |
| GENB | 3353 | STATISTICS | \$4.00 | \$4.00 |
| GENB | 3370 | INFORM & COMMUN TECH | \$5.00 | \$5.00 |
| GENB | 4310 | INTERNATIONAL BUSINESS | \$4.00 | \$4.00 |
| GENB | 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$4.00 | \$4.00 |
| GENB | 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$4.00 | \$4.00 |
| GENB | 5099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| GENB | 5321 | TECHNICAL BUSINESS RESEARCH | \$4.00 | \$4.00 |
| GENB | 5340 | BUSINESS AND PROF ETHICS | \$4.00 | \$4.00 |
| GENB | 5396 | THESIS | \$4.00 | \$4.00 |
| GENB | 5397 | THESIS | \$4.00 | \$4.00 |
| GERM | 3300 | CONVERSATION AND COMPOSITION | \$2.00 | \$2.00 |
| GERM | 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$2.00 | \$2.00 |
| GERM | 3320 | MAJOR GERMAN WRITERS | \$2.00 | \$2.00 |
| HECC | 3355 | CONTENT ANALYSES | \$5.00 | \$5.00 |
| HECC | 4099 | INDEPENDENT STUDY | \$15.00 | \$15.00 |
| HECC | 4333 | COMPUTER APP IN HEALTH & KINES | \$15.00 | \$15.00 |
| HECC | 4370 | UNDERGRAD INTERN PROG | \$5.00 | \$5.00 |
| HECC | 4371 | UNDERGRAD INTERN PROG | \$5.00 | \$5.00 |
| HECC | 4372 | INTERNSHIP SEMINAR | \$5.00 | \$5.00 |
| HECC | 4390 | SENIOR SEMINAR | \$5.00 | \$5.00 |
| HECC | 4395 | ISS IN HLTH & KINESIOLOGY: | \$5.00 | \$5.00 |
| HIST | 3300 | HISTORICAL METHODS AND RESEARCH | \$2.00 | \$2.00 |
| HIST | 3301 | WORLD CIVILIZATIONS | \$2.00 | \$2.00 |
| HIST | 3374 | THE RENAISSANCE | \$2.00 | \$2.00 |
| HIST | 3375 | THE REFORMATION | \$2.00 | \$2.00 |
| HIST | 3376 | EARLY MODERN EUROPE | \$2.00 | \$2.00 |
| HIST | 3377 | FRENCH REVOLUTION AND NAPOLEON | \$2.00 | \$2.00 |
| HIST | 3378 | NINETEENTH CENTURY EUROPE | \$2.00 | \$2.00 |
| HIST | 3379 | TWENTIETH CENTURY EUROPE | \$2.00 | \$2.00 |
| HIST | 3383 | TUDOR AND STUART ENGLAND | \$2.00 | \$2.00 |
| HIST | 3392 | MODERN GERMANY | \$2.00 | \$2.00 |
| HIST | 3395 | RUSSIA SINCE 1825 | \$2.00 | \$2.00 |
| HIST | 4300 | TRANS-MISSISSIPPI WEST | \$2.00 | \$2.00 |
| HIST | 4310 | AMERICAN SOUTHWEST | \$2.00 | \$2.00 |
| HIST | 4320 | HISTORY OF TEXAS | \$2.00 | \$2.00 |
| HIST | 4325 | AMER SOC & INTELL HIST 1607-1865 | \$2.00 | \$2.00 |
| HIST | 4326 | AMER SOC & INTELL HIST 1865-PRESENT | \$2.00 | \$2.00 |
| HIST | 4327 | AMER DIPLOMATIC HIST 1775-1898 | \$2.00 | \$2.00 |
| HIST | 4328 | AMER DIPLOMATIC HIST 1898-PRESENT | \$2.00 | \$2.00 |
| HIST | 4368 | FIELD EXPERIENCE IN HISTORY | \$2.00 | \$2.00 |
| HIST | 4373 | COLONIAL AMERICA | \$2.00 | \$2.00 |
| HIST | 4374 | AMERICAN REVOLUTION | \$2.00 | \$2.00 |
| HIST | 4375 | NEW NATION | \$2.00 | \$2.00 |
| HIST | 4380 | COMING OF THE CIVIL WAR | \$2.00 | \$2.00 |
| HIST | 4381 | AMERICAN CIVIL WAR | \$2.00 | \$2.00 |
| HIST | 4382 | LATE NINETEENTH CENTURY AMERICA | \$2.00 | \$2.00 |
| HIST | 4383 | EARLY TWENTIETH CENTURY AMERICA | \$2.00 | \$2.00 |
| HIST | 4390 | RECENT AMERICAN HISTORY | \$2.00 | \$2.00 |
| HIST | 4393 | JAPANESE CIVILIZATION | \$2.00 | \$2.00 |
| HIST | 4397 | STUDIES IN HISTORY | \$2.00 | \$2.00 |
| HIST | 4668 | FIELD EXPERIENCE IN HISTORY | \$2.00 | \$2.00 |
| HLED | 3360 | SCHOOL HEALTH | \$5.00 | \$5.00 |
| HLED | 3362 | CONSUMER HEALTH | \$5.00 | \$5.00 |
| HLED | 4100 | MEDICAL PROBLEMS IN THE CLASSR | \$5.00 | \$5.00 |
| HLED | 4315 | NUTRI IN HLTH & PERFORMANCE | \$15.00 | \$15.00 |
| HLED | 4317 | OVERWEIGHT AND OBESITY | \$15.00 | \$15.00 |
| HLED | 4324 | DRUG USE, MISUSE & ABUSE | \$5.00 | \$5.00 |
| HLED | 4326 | HUMAN SEXUALITY | \$5.00 | \$5.00 |
| HLED | 4330 | MENTAL AND EMOTIONAL HEALTH | \$5.00 | \$5.00 |

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| HLED | 4333 | STRESS MANAGEMENT | \$5.00 | \$5.00 |
| HLED | 4352 | INSTRUCTIONAL PROCESSES FOR HE | \$5.00 | \$5.00 |
| JOUR | 3300 | NEWSPAPER PRODUCTION | \$2.00 | \$2.00 |
| JOUR | 3301 | FEATURE WRITING | \$2.00 | \$2.00 |
| JOUR | 3311 | EDITING, LAYOUT, AND DESIGN | \$2.00 | \$2.00 |
| JOUR | 3318 | LAW OF THE PRESS | \$2.00 | \$2.00 |
| JOUR | 3333 | PHOTO TECHNIQUES AND COMP | \$2.00 | \$2.00 |
| JOUR | 3340 | JOURNALISM ADVERTISING | \$2.00 | \$2.00 |
| JOUR | 3350 | CINEMATOGRAPHY | \$2.00 | \$2.00 |
| JOUR | 3351 | ADVERTISING COPY AND LAYOUT | \$2.00 | \$2.00 |
| JOUR | 3360 | GRAPHIC DESIGN AND EDITING | \$2.00 | \$2.00 |
| JOUR | 3375 | PUBLIC RELATIONS | \$2.00 | \$2.00 |
| JOUR | 3380 | COMMUNICATIONS TECHNOLOGY | \$2.00 | \$2.00 |
| JOUR | 3385 | HISTORY OF MASS MEDIA:PRINT | \$2.00 | \$2.00 |
| JOUR | 3390 | TECHNICAL WRITING | \$2.00 | \$2.00 |
| JOUR | 4310 | COMMUNITY JOURNALISM | \$2.00 | \$2.00 |
| JOUR | 4325 | RADIO/TV NEWS WRITING | \$2.00 | \$2.00 |
| JOUR | 4329 | TOPICS IN JOURNALISM: | \$2.00 | \$2.00 |
| JOUR | 4330 | TELEVISION NEWS PRODUCTION | \$2.00 | \$2.00 |
| JOUR | 4334 | SCH. PUB NEWSPAPER & YEARBOOK | \$2.00 | \$2.00 |
| JOUR | 4350 | WORLD COMMUNICATION SYSTEMS | \$2.00 | \$2.00 |
| JOUR | 4360 | PUBLIC AFFAIRS REPORTING | \$2.00 | \$2.00 |
| JOUR | 4361 | ETHICS IN MEDIA | \$2.00 | \$2.00 |
| JOUR | 4363 | PUBLIC RELATIONS CASE STUDIES | \$2.00 | \$2.00 |
| JOUR | 4365 | PROBLEMS IN PUBLIC RELATIONS | \$2.00 | \$2.00 |
| JOUR | 4368 | FIELD EXPERI IN JOURNALISM | \$2.00 | \$2.00 |
| JOUR | 4668 | FIELD EXPERIENCE IN JOUR | \$2.00 | \$2.00 |
| JOUR | 5301 | THE LITERATURE OF JOURNALISM | \$2.00 | \$2.00 |
| JOUR | 5305 | THEORIES OF MASS COMMUNICATION | \$2.00 | \$2.00 |
| JOUR | 5307 | RESEARCH METHODS | \$2.00 | \$2.00 |
| JOUR | 5310 | PROB IN PHOTO COMM: | \$2.00 | \$2.00 |
| JOUR | 5315 | MASS MEDIA & POPULAR CULTURE | \$2.00 | \$2.00 |
| JOUR | 5329 | TOPICS IN MASS COMMUN: | \$2.00 | \$2.00 |
| KINE | 3303 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| KINE | 4314 | PRESCRIPTIVE EXERCISE | \$15.00 | \$15.00 |
| KINE | 4316 | CARDIO-CIRCULATORY STRESS | \$15.00 | \$15.00 |
| KINE | 4333 | APPLIED KINESIOLOGICAL ANATOMY | \$5.00 | \$5.00 |
| KINE | 5304 | PSYCHO-SOC INTERACTIONS W EXER | \$5.00 | \$5.00 |
| KINE | 5305 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| KINE | 5307 | MOTOR LEARNING | \$25.00 | \$25.00 |
| KINE | 5309 | ADVANCED MOTOR CONTROL | \$25.00 | \$25.00 |
| KINE | 5313 | EXERCISE PHYSIOLOGY I | \$25.00 | \$25.00 |
| KINE | 5314 | EXER FOR SPEC POPULATIONS | \$5.00 | \$5.00 |
| KINE | 5315 | EXERCISE PHYSIOLOGY II | \$25.00 | \$25.00 |
| KINE | 5316 | EXERCISE METABOLISM | \$25.00 | \$25.00 |
| KINE | 5317 | TRAINING METHODS | \$25.00 | \$25.00 |
| KINE | 5318 | STRENGTH DEVELOPMENT | \$25.00 | \$25.00 |
| KINE | 5333 | TOPICS IN BIOMECHANICS: | \$25.00 | \$25.00 |
| KINE | 5335 | BIOMECHANICS I | \$25.00 | \$25.00 |
| KINE | 5337 | APPLIED KINESIOLOGY | \$25.00 | \$25.00 |
| KINE | 5339 | BIOMECHANICS II | \$25.00 | \$25.00 |
| LATN | 3300 | COMPOSITION AND READING: I | \$2.00 | \$2.00 |
| LATN | 3301 | COMPOSITION AND READING: II | \$2.00 | \$2.00 |
| LATN | 3305 | READINGS IN LATIN | \$2.00 | \$2.00 |
| MANA | 3311 | MANAGEMENT OF ORGANIZATIONS | \$4.00 | \$4.00 |
| MANA | 3315 | ORGANIZATIONAL BEHAVIOR | \$4.00 | \$4.00 |
| MANA | 3320 | PERSONNEL ADMINISTRATION | \$4.00 | \$4.00 |
| MANA | 4099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| MANA | 4305 | PRODUCTION & OPERATIONS | \$4.00 | \$4.00 |
| MANA | 4325 | WAGE & SALARY ADMINISTRATION | \$4.00 | \$4.00 |
| MANA | 4335 | INDUSTRIAL RELATIONS | \$4.00 | \$4.00 |
| MANA | 4380 | SMALL BUSINESS CONSULTING | \$4.00 | \$4.00 |
| MANA | 4385 | ORGANIZATION DEVELOPMENT | \$4.00 | \$4.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2020

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|--------------------------------|--------|--------|
| 1ANA | 4395 | MANAGERIAL STRATEGY & POLICY | \$4.00 | \$4.00 |
| 1ANA | 5099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| 1ANA | 5310 | ORGANIZATIONAL MANAGEMENT | \$4.00 | \$4.00 |
| 1ANA | 5320 | HUMAN/ORGANIZATIONAL BEHAVIOR | \$4.00 | \$4.00 |
| 1ANA | 5335 | INDUSTRIAL & LABOR RELATIONS | \$4.00 | \$4.00 |
| 1ANA | 5380 | MANAGEMENT CONSULTING | \$4.00 | \$4.00 |
| 1ANA | 5390 | ORGAN THEORY AND DECISION MAKI | \$4.00 | \$4.00 |
| 1ANA | 5395 | BUSINESS POLICY FORMULATION | \$4.00 | \$4.00 |
| 1ARK | 3311 | MARKETING & SOCIETY | \$4.00 | \$4.00 |
| 1ARK | 3321 | ADVERTISING STRATEGIES | \$4.00 | \$4.00 |
| 1ARK | 3325 | RETAILING | \$4.00 | \$4.00 |
| 1ARK | 3340 | CHANNEL SYST & MARKET STRUCT | \$4.00 | \$4.00 |
| 1ARK | 3350 | CONSUMER BEHAVIOR | \$4.00 | \$4.00 |
| 1ARK | 3360 | SALESMANSHIP | \$4.00 | \$4.00 |
| 1ARK | 4099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| 1ARK | 4305 | ADVERTISING MANAGEMENT | \$4.00 | \$4.00 |
| 1ARK | 4365 | SALES MANAGEMENT | \$4.00 | \$4.00 |
| 1ARK | 4380 | MARKETING RESEARCH | \$4.00 | \$4.00 |
| 1ARK | 4390 | MARKETING MANAGEMENT | \$4.00 | \$4.00 |
| 1ARK | 5099 | INDEPENDENT STUDY | \$4.00 | \$4.00 |
| 1ARK | 5320 | CURRENT TRENDS IN MARKETING | \$4.00 | \$4.00 |
| 1ARK | 5330 | MARKETING COMMUNICATIONS | \$4.00 | \$4.00 |
| 1ARK | 5380 | MARKET RESEARCH AND ANALYSIS | \$4.00 | \$4.00 |
| 1ARK | 5390 | ADMINISTRATIVE MARKETING | \$4.00 | \$4.00 |
| 1ATH | 3304 | MULTIVARIATE CALCULUS | \$4.00 | \$4.00 |
| 1ATH | 3305 | DIFFERENTIAL EQUAT | \$4.00 | \$4.00 |
| 1ATH | 3310 | MATHEMATICAL ANALYSIS | \$4.00 | \$4.00 |
| 1ATH | 3315 | LIN ALG & MAT THEORY | \$4.00 | \$4.00 |
| 1ATH | 3320 | CONCEPTS MOD MATH I | \$4.00 | \$4.00 |
| 1ATH | 3325 | FOUND OF MATH | \$4.00 | \$4.00 |
| 1ATH | 3330 | DISCRETE STRUCTURES | \$4.00 | \$4.00 |
| 1ATH | 3345 | INTRODUCTION OF ANALYSIS | \$4.00 | \$4.00 |
| ATH | 3350 | STAT METHODS IN RESEARCH | \$4.00 | \$4.00 |
| ATH | 3353 | STATISTICS | \$4.00 | \$4.00 |
| ATH | 3365 | GEOMETRIC SYSTEMS | \$4.00 | \$4.00 |
| ATH | 3380 | ALGORITHMS IN APPLIED MATH | \$5.00 | \$5.00 |
| ATH | 4320 | CONCEPTS MOD MATH II | \$4.00 | \$4.00 |
| ATH | 4335 | INTRO ABSTRACT ALGEBRA | \$4.00 | \$4.00 |
| ATH | 4341 | INTROD TO REAL VARIABLES | \$4.00 | \$4.00 |
| ATH | 4342 | INTROD TO COMPLEX VARIABLES | \$4.00 | \$4.00 |
| ATH | 4350 | THEORY OF PROBABILITY | \$4.00 | \$4.00 |
| ATH | 4380 | MODELING & NUMERICAL ANALYSIS | \$5.00 | \$5.00 |
| ATH | 5301 | THEORY OF NUMBERS | \$2.00 | \$2.00 |
| ATH | 5305 | LOGIC & FOUNDATIONS | \$4.00 | \$4.00 |
| ATH | 5310 | HISTORY OF MATHEMATICS | \$4.00 | \$4.00 |
| ATH | 5315 | GEOMETRY FOR TEACHERS | \$4.00 | \$4.00 |
| ATH | 5331 | ALGEBRAIC STRUCTURES I | \$2.00 | \$2.00 |
| ATH | 5332 | ALGEBRAIC STRUCTURES II | \$2.00 | \$2.00 |
| ATH | 5341 | REAL ANALYSIS I | \$2.00 | \$2.00 |
| ATH | 5342 | REAL ANALYSIS II | \$2.00 | \$2.00 |
| ATH | 5351 | MATHEMATICAL PROBAB | \$2.00 | \$2.00 |
| ATH | 5352 | MATHEMATICAL STATISTICS | \$2.00 | \$2.00 |
| ATH | 5390 | SEL TOPICS IN MATH | \$2.00 | \$2.00 |
| ATH | 5391 | SEL TOPICS IN MATH | \$2.00 | \$2.00 |
| EDT | 4189 | HEMOSTASIS PRACTICUM | \$5.00 | \$5.00 |
| EDT | 4191 | CLINICAL MICROSCOPY | \$5.00 | \$5.00 |
| EDT | 4195 | PARASITOLOGY | \$5.00 | \$5.00 |
| EDT | 4196 | PEDIATRIC LAB MEDICINE | \$5.00 | \$5.00 |
| EDT | 4293 | IMMUNOLOGY | \$5.00 | \$5.00 |
| EDT | 4483 | IMMUNOHEMATOLOGY | \$5.00 | \$5.00 |
| EDT | 4581 | HEMATOLOGY PRACTICUM | \$5.00 | \$5.00 |
| EDT | 4687 | MICROBIOLOGY | \$5.00 | \$5.00 |
| EDT | 4785 | CLINICAL CHEMISTRY | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|--|---------|---------|
| MUSI | 3120 | WOODWINDS CLASS | \$4.00 | \$4.00 |
| MUSI | 3121 | BRASS CLASS | \$4.00 | \$4.00 |
| MUSI | 3122 | PERCUSSION CLASS | \$4.00 | \$4.00 |
| MUSI | 3123 | STRING CLASS | \$4.00 | \$4.00 |
| MUSI | 3140 | BAND | \$4.00 | \$4.00 |
| MUSI | 3145 | CHOIR | \$4.00 | \$4.00 |
| MUSI | 3324 | MUSIC IN AMERICAN SOCIETY | \$4.00 | \$4.00 |
| MUSI | 3325 | APPR & CREATIVE INVOLVMENT MUS | \$4.00 | \$4.00 |
| MUSI | 3326 | ADV READING & SCORING SKILL | \$4.00 | \$4.00 |
| MUSI | 4100 | CHAMBER MUSIC | \$4.00 | \$4.00 |
| MUSI | 4325 | CHORAL LET FOR THE SCHOOLS | \$4.00 | \$4.00 |
| MUSI | 4326 | BAND ADMINISTRATION | \$4.00 | \$4.00 |
| MUSI | 4345 | ARRANGING FOR ENSEMBLES | \$4.00 | \$4.00 |
| IURS | 3205 | NURS CONC & THEORIES I | \$5.00 | \$5.00 |
| IURS | 4431 | NURSING LEADERSHIP | \$5.00 | \$5.00 |
| IURS | 4432 | ADVANCED MED-SURG | \$5.00 | \$5.00 |
| IURS | 4621 | NURSING PROCESS V | \$5.00 | \$5.00 |
| IURS | 4623 | NURSING PROCESS VI | \$5.00 | \$5.00 |
| IURS | 5126 | POLITICAL & ECONOMIC ISSUES | \$5.00 | \$5.00 |
| IURS | 5220 | RESEARCH DESIGN | \$5.00 | \$5.00 |
| IURS | 5312 | NURSING THEORY | \$5.00 | \$5.00 |
| IURS | 5322 | CLINICAL PRACTICUM | \$5.00 | \$5.00 |
| IURS | 5330 | NURSING MANAGEMENT EVALUATION | \$5.00 | \$5.00 |
| IURS | 5332 | THESIS | \$5.00 | \$5.00 |
| IURS | 5334 | PROFESSIONAL PAPER | \$5.00 | \$5.00 |
| IURS | 5414 | NURSING MANAGEMENT ASSESMENT | \$5.00 | \$5.00 |
| IURS | 5426 | IMPLEMENT OF NURS MANAGEMENT | \$5.00 | \$5.00 |
| ADM | 5330 | SURVEY OF PUBLIC ADMINISTRATION | \$2.00 | \$2.00 |
| ADM | 5331 | PUBLIC ADMINISTRATION & MANAGEMENT | \$2.00 | \$2.00 |
| ADM | 5332 | PUBLIC BUDGETING AND FINANCE | \$2.00 | \$2.00 |
| ADM | 5338 | PROGRAM EVALUATION | \$2.00 | \$2.00 |
| ADM | 5339 | URBAN AND REGIONAL PLANNING | \$2.00 | \$2.00 |
| ADM | 5396 | RESEARCH METHODS | \$10.00 | \$10.00 |
| HIL | 3300 | APPROACHES TO PHILOSOPHY | \$2.00 | \$2.00 |
| HIL | 3330 | ANCIENT AND MEDIEVAL PHILOSOPHY | \$2.00 | \$2.00 |
| HIL | 3331 | MODERN PHILOSOPHY | \$2.00 | \$2.00 |
| HIL | 4300 | STUDIES IN PHILOSOPHY | \$2.00 | \$2.00 |
| HIL | 4330 | COMPARATIVE RELIGIOUS PHILOSOPHY | \$2.00 | \$2.00 |
| OLS | 3300 | U S CONSTITUTIONAL DEVELOPMENT | \$2.00 | \$2.00 |
| OLS | 3301 | TEXAS GOVERNMENT AND POLITICS | \$2.00 | \$2.00 |
| OLS | 3310 | INTERNATIONAL RELATIONS | \$2.00 | \$2.00 |
| OLS | 3315 | AMERICAN FOREIGN POLICY | \$2.00 | \$2.00 |
| OLS | 3330 | AMERICAN POLITICAL PARTIES | \$2.00 | \$2.00 |
| OLS | 3335 | AMERICAN CAMPAIGN POLITICS | \$2.00 | \$2.00 |
| OLS | 3340 | INTRODUCTION TO PUBLIC ADMIN | \$2.00 | \$2.00 |
| OLS | 3345 | URBAN AND MUNICIPAL GOVERNMENT | \$2.00 | \$2.00 |
| OLS | 3350 | WEST POL THEORY: ANTIQUITY - MACHIAVELLI | \$2.00 | \$2.00 |
| OLS | 3351 | WEST POL THEORY: HOBBS - PRESENT | \$2.00 | \$2.00 |
| OLS | 3372 | SOVIET POLITICAL SYSTEM | \$2.00 | \$2.00 |
| OLS | 3375 | EUROPEAN POLITICAL SYSTEMS | \$2.00 | \$2.00 |
| OLS | 3380 | POLITICS OF LATIN AMERICA | \$2.00 | \$2.00 |
| OLS | 4197 | POLITICAL RESEARCH LAB | \$10.00 | \$10.00 |
| OLS | 4310 | INTERNATIONAL CONFLICT | \$2.00 | \$2.00 |
| OLS | 4320 | JUDICIAL SYSTEM AND PROCESS | \$2.00 | \$2.00 |
| OLS | 4321 | AMERICAN CONSTITUTIONAL LAW | \$2.00 | \$2.00 |
| OLS | 4330 | AMERICAN PRESIDENCY | \$2.00 | \$2.00 |
| OLS | 4340 | CONGRESS AND LEGISLATION | \$2.00 | \$2.00 |
| OLS | 4345 | PUBLIC POLICY ANALYSIS | \$2.00 | \$2.00 |
| OLS | 4349 | PLANNING FOR URBAN FUTURE | \$2.00 | \$2.00 |
| OLS | 4352 | POLITICAL ATTITUDES AND BEHAVIOR | \$2.00 | \$2.00 |
| OLS | 4353 | CONTEMPORARY POLITICAL IDEOLOGIES | \$2.00 | \$2.00 |
| OLS | 4360 | AMERICAN POLITICAL THOUGHT | \$2.00 | \$2.00 |
| OLS | 4365 | TOPICS IN POLITICAL SCIENCE | \$2.00 | \$2.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2022

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|----------------------------------|---------|---------|
| PSYC | 3301 | ELEMENTS OF BEHAVIOR | \$5.00 | \$5.00 |
| PSYC | 3306 | SOCIAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 3311 | PSYCHOLOGY OF SEX ROLES | \$5.00 | \$5.00 |
| PSYC | 3331 | EXPERIMENTAL PSYC | \$10.00 | \$10.00 |
| PSYC | 3344 | INDUSTRIAL PSYCH | \$5.00 | \$5.00 |
| PSYC | 3354 | PSYCHOLOGICAL STATISTICS | \$10.00 | \$10.00 |
| PSYC | 4301 | TESTS & MEASUREMENTS | \$10.00 | \$10.00 |
| PSYC | 4311 | ABNORMAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 4315 | COGNITIVE PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 4318 | PHYSIO PSYCHOLOGY | \$10.00 | \$10.00 |
| PSYC | 4319 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| PSYC | 4321 | HIST OF PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 4325 | PSYCH OF LEARNING | \$5.00 | \$5.00 |
| PSYC | 4341 | PERSONALITY THEORY | \$5.00 | \$5.00 |
| PSYC | 4352 | ADULT DEVELOPMENT | \$5.00 | \$5.00 |
| PSYC | 4355 | PSYCHOLOGY OF DREAMS & SLEEP | \$5.00 | \$5.00 |
| PSYC | 5308 | ADVANCED PSYCHOPATHOLOGY I | \$5.00 | \$5.00 |
| PSYC | 5312 | COUNSEL THEORIES/PSYCHOTHERAPY | \$5.00 | \$5.00 |
| PSYC | 5320 | HUMAN GROWTH & DEVEL ADV STUDY | \$5.00 | \$5.00 |
| PSYC | 5322 | PSYCHOLOGY OF ADOLESCENCE | \$5.00 | \$5.00 |
| PSYC | 5325 | SCHOOL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 5328 | ISSUES & PROFESSIONAL ETHICS | \$5.00 | \$5.00 |
| PSYC | 5330 | PSYCHOTHERAPY WITH CHILDREN | \$5.00 | \$5.00 |
| PSYC | 5340 | ADV PSYCHOLOGICAL STAT & DESIG | \$5.00 | \$5.00 |
| PSYC | 5342 | ADV GENERAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC | 5345 | GROUP PROCESSES | \$5.00 | \$5.00 |
| PSYC | 5352 | NEUROPHARMACOLOGICAL BEHAVIOR | \$5.00 | \$5.00 |
| PSYC | 5354 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| PSYC | 5361 | BEHAV MODIFICATION | \$5.00 | \$5.00 |
| PSYC | 5371 | SEM IN BIO FEEDBACK & AFFECTIV | \$5.00 | \$5.00 |
| PSYC | 5390 | PSYCHOLOGY OF AGING | \$5.00 | \$5.00 |
| PSYC | 5391 | SOCIAL & BIO GERONTOLOGY | \$5.00 | \$5.00 |
| YED | 3355 | DEVELOPMENT GAMES & ACTIVITIES | \$5.00 | \$5.00 |
| YED | 3356 | ESSENTIAL ELEMENTS PRE K-8 | \$5.00 | \$5.00 |
| YED | 4355 | EXTENDED SCHOOL CURRICULUM | \$5.00 | \$5.00 |
| YED | 4356 | TPS IN MOTOR PERFORMANCE: | \$5.00 | \$5.00 |
| YED | 4375 | SCHOOL & COMMUNITY RECREATION | \$5.00 | \$5.00 |
| YED | 5308 | SPORT PSYCHOLOGY | \$15.00 | \$15.00 |
| YED | 5352 | TOPICS INSTRUCTIONAL STYLE | \$5.00 | \$5.00 |
| YED | 5354 | TOPICS STRUCT OF CURR | \$5.00 | \$5.00 |
| YED | 5370 | TOPICS IN THERAPEUTIC RECREATI | \$5.00 | \$5.00 |
| EAD | 4337 | READ IN INTERMEDIATE SCH(4-6) | \$5.00 | \$5.00 |
| EAD | 4338 | MDL & SCNDARY SCHOOL READING | \$5.00 | \$5.00 |
| EAD | 4350 | PRE-SCH & PRIMARY READ (K-3) | \$5.00 | \$5.00 |
| EAD | 4360 | READ MATERIALS & METHODS | \$10.00 | \$10.00 |
| EAD | 4364 | CLASS READ DIAGNOSIS&EVALUATN | \$10.00 | \$10.00 |
| EAD | 4366 | CORRECTIVE READ FOR CLASSROOM | \$20.00 | \$20.00 |
| EAD | 4374 | SEMINAR IN READ | \$5.00 | \$5.00 |
| EAD | 5350 | LANG EXPERIENCE APPROACH | \$10.00 | \$10.00 |
| EAD | 5361 | READ AND THE LANGUAGE ARTS | \$10.00 | \$10.00 |
| EAD | 5362 | READ DIAGNOSIS | \$20.00 | \$20.00 |
| EAD | 5363 | REMEDIAL READING | \$10.00 | \$10.00 |
| EAD | 5364 | RESEARCH AND ISSUES IN READING | \$10.00 | \$10.00 |
| EAD | 5365 | REMEDIAL READING PRACTICUM | \$20.00 | \$20.00 |
| EAD | 5366 | PRACTICUM IN READING | \$20.00 | \$20.00 |
| EAD | 5368 | ORG & SUPER OF READ PROG | \$10.00 | \$10.00 |
| EAD | 5386 | USING THE NEWSPAPER | \$10.00 | \$10.00 |
| EAD | 5388 | READING IN SECONDARY SCHOOL | \$10.00 | \$10.00 |
| OCI | 3302 | DEVIANT BEHAVIOR & SOCIAL IMPACT | \$2.00 | \$2.00 |
| OCI | 3306 | SOCIAL PSYCHOLOGY | \$2.00 | \$2.00 |
| OCI | 3315 | SOCIAL STRATIFICATION | \$2.00 | \$2.00 |
| OCI | 3321 | MULTI-CULTURAL STUDIES | \$2.00 | \$2.00 |
| OCI | 3328 | WHITE-COLLAR CRIME | \$2.00 | \$2.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
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| SOCI | 3341 | MARRIAGE AND FAMILY LIFE | \$2.00 | \$2.00 |
| SOCI | 3345 | MEDICAL SOCIOLOGY | \$2.00 | \$2.00 |
| SOCI | 3380 | POPULATION PROBLEMS | \$2.00 | \$2.00 |
| SOCI | 3385 | APPLIED POPULATION STUDIES | \$2.00 | \$2.00 |
| SOCI | 3396 | SOCIAL RESEARCH METHODS | \$10.00 | \$10.00 |
| SOCI | 3397 | FIELD RESEARCH | \$2.00 | \$2.00 |
| SOCI | 4305 | JUVENILE DELINQUENCY | \$2.00 | \$2.00 |
| SOCI | 4307 | URBAN SOCIOLOGY | \$2.00 | \$2.00 |
| SOCI | 4308 | AMERICAN COMMUNITY | \$2.00 | \$2.00 |
| SOCI | 4311 | MAJORITY-MINORITY RELATIONS | \$2.00 | \$2.00 |
| SOCI | 4320 | INTRODUCTION TO SOCIAL WORK | \$2.00 | \$2.00 |
| SOCI | 4321 | METHODS OF SOCIAL WORK | \$2.00 | \$2.00 |
| SOCI | 4330 | SOCIAL SERVICES | \$2.00 | \$2.00 |
| SOCI | 4340 | SEX ROLES AND THE LIFE CYCLE | \$2.00 | \$2.00 |
| SOCI | 4360 | TOPICS IN SOCIOLOGY OF INSTITUTIONS | \$2.00 | \$2.00 |
| SOCI | 4380 | SOCIOLOGICAL THEORY | \$2.00 | \$2.00 |
| SPAN | 3300 | CONVERSATION AND COMPOSITION | \$2.00 | \$2.00 |
| SPAN | 3325 | SPANISH READING FLUENCY | \$2.00 | \$2.00 |
| SPAN | 3350 | SURVEY OF SPANISH LIT TO 1700 | \$2.00 | \$2.00 |
| SPAN | 3355 | SURVEY OF SPANISH LIT SINCE 1700 | \$2.00 | \$2.00 |
| SPAN | 4310 | ADVANCED GRAMMAR | \$2.00 | \$2.00 |
| SPAN | 4312 | PHONETICS AND PHONEMICS | \$2.00 | \$2.00 |
| SPAN | 4331 | HISPANIC CULTURE AND CIVILIZATION | \$2.00 | \$2.00 |
| SPAN | 4360 | SPECIAL STUDIES IN SPAN LIT & LANG | \$2.00 | \$2.00 |
| SPAN | 4365 | MODERN LATIN AMERICAN LITERATURE | \$2.00 | \$2.00 |
| SPAN | 4375 | METHODS OF TEACHING MODERN LANG | \$2.00 | \$2.00 |
| SPCH | 3320 | ADV INTERPERSONAL COMMUN | \$2.00 | \$2.00 |
| SPCH | 3321 | BUSINESS & PROFESSIONAL SPEAK | \$2.00 | \$2.00 |
| SPCH | 3322 | SMALL GROUP COMMUNICATION | \$2.00 | \$2.00 |
| SPCH | 3325 | PERSUASIVE COMMUNICAT | \$2.00 | \$2.00 |
| SPCH | 3326 | RHETORICAL CRITICISM | \$2.00 | \$2.00 |
| SPCH | 4160 | SPEECH ACTIVITIES | \$2.00 | \$2.00 |
| SPCH | 4301 | GRP INTERP OF LIT II | \$2.00 | \$2.00 |
| SPCH | 4302 | ORAL INTERP OF DRAMA LIT | \$2.00 | \$2.00 |
| SPCH | 4315 | ORGANIZATIONAL COMMUNICATION | \$2.00 | \$2.00 |
| SPCH | 4320 | COMMUN IN HUMAN RELAT | \$2.00 | \$2.00 |
| SPCH | 4326 | ADVANCED PUBLIC SPEAKING | \$2.00 | \$2.00 |
| SPCH | 4327 | CONTEMPORARY RHETORIC | \$2.00 | \$2.00 |
| SPCH | 4330 | TECH OF INTERVIEWING | \$2.00 | \$2.00 |
| PCH | 4331 | INTERCULTURAL COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 4332 | RESEARCH IN SPEECH COMMUNICATI | \$2.00 | \$2.00 |
| PCH | 4360 | TOPICS IN COMMUNICATION: | \$2.00 | \$2.00 |
| PCH | 4368 | FIELD EXPERIENCE IN COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 4668 | FIELD EXPERIENCE IN COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 5325 | PUBLIC COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 5328 | LEADERSHIP: GRP PROCESS | \$2.00 | \$2.00 |
| PCH | 5329 | TOPICS IN COMMUN THEORY: | \$2.00 | \$2.00 |
| PCH | 5330 | GENDER & COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 5335 | SEM IN ORGANIZ COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 5340 | SEM IN INTERCULTURAL COMM | \$2.00 | \$2.00 |
| PCH | 5350 | NONVERBAL COMMUNICATION | \$2.00 | \$2.00 |
| PCH | 5351 | FREEDOM/RESPONSIBILITY OF SPCH | \$2.00 | \$2.00 |
| SED | 4320 | TCHG SKILLS SEC TCHRS | \$5.00 | \$5.00 |
| SED | 4321 | TCHG ENGLISH LANG ARTS IN THE | \$5.00 | \$5.00 |
| SED | 4322 | TCHG SOC ST IN SEC SCH | \$5.00 | \$5.00 |
| SED | 4323 | TEACHING MATH IN THE SECONDARY | \$5.00 | \$5.00 |
| SED | 4324 | TEACHING SCIENCE IN THE SECOND | \$5.00 | \$5.00 |
| ECH | 3313 | CONSTRUCTION TECH | \$5.00 | \$5.00 |
| ECH | 3314 | TRANSPORTATION TECH | \$5.00 | \$5.00 |
| ECH | 3316 | ENERGY & POWER TECHNOLOGY | \$5.00 | \$5.00 |
| ECH | 3334 | RECYCLING TECH | \$5.00 | \$5.00 |
| ECH | 3344 | INDUSTRIAL SAFETY | \$5.00 | \$5.00 |
| ECH | 3345 | FIXED SYSTEMS IN FIRE SAFETY | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2024

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|--------------------------------|---------|---------|
| TECH | 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| TECH | 4150 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH | 4151 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH | 4250 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH | 4251 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH | 4301 | SUPERVISION | \$5.00 | \$5.00 |
| TECH | 4302 | TEACH MULTI ACT IN TECH EDUC | \$5.00 | \$5.00 |
| TECH | 4303 | FIRE LOSS CONTROL | \$5.00 | \$5.00 |
| TECH | 4305 | INDUSTRIAL DISTRIBUTION | \$5.00 | \$5.00 |
| TECH | 4306 | TEACH SYS IN IND ED | \$5.00 | \$5.00 |
| TECH | 4307 | DRIVER EDUCATION I | \$5.00 | \$5.00 |
| TECH | 4308 | DRIVER EDUCATION II | \$5.00 | \$5.00 |
| TECH | 4310 | QUALITY ASSURANCE IN INDUSTRY | \$10.00 | \$10.00 |
| TECH | 4316 | TIME & MOTION STUDY | \$5.00 | \$5.00 |
| TECH | 4317 | COMPUTER INTERGRATED MANUF | \$15.00 | \$15.00 |
| TECH | 4320 | JOB ANALYSIS TECHNIQUES | \$5.00 | \$5.00 |
| TECH | 4330 | OCCUPATIONAL SAFETY & HEALTH | \$5.00 | \$5.00 |
| TECH | 4332 | INDUSTRIAL ENVIRONMENTAL PROB | \$5.00 | \$5.00 |
| TECH | 4335 | PETROLEUM TECHNOLOGY | \$5.00 | \$5.00 |
| TECH | 4336 | PETROLEUM COMPLETION METHOD | \$5.00 | \$5.00 |
| TECH | 4337 | PETROLEUM PRODUCTION METHODS | \$5.00 | \$5.00 |
| TECH | 4338 | PETROLEUM WORKOVERS METHODS | \$5.00 | \$5.00 |
| TECH | 4348 | WAREHOUSING | \$5.00 | \$5.00 |
| TECH | 4350 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| TECH | 4351 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| TECH | 4360 | TRAINING & DEVELOPMENT (EXT) | \$5.00 | \$5.00 |
| TECH | 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| TECH | 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| TECH | 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| TECH | 5301 | HIST & PHIL OF TECHNOLOGY | \$5.00 | \$5.00 |
| TECH | 5303 | RESEARCH TECHNIQUES IN TECHNOL | \$5.00 | \$5.00 |
| TECH | 5305 | SEMINAR IN TECHNOLOGY: | \$5.00 | \$5.00 |
| TECH | 5313 | ENERGY, POWER, TRNSPT SYSTEMS | \$5.00 | \$5.00 |
| TECH | 5325 | ADM & SUPV OF TECH-VOC PR | \$5.00 | \$5.00 |
| TECH | 5326 | PLAN & DEVT OF TECH-VOC PR | \$5.00 | \$5.00 |
| TECH | 5327 | INST IMP IN TECH-VOC PR PR | \$5.00 | \$5.00 |
| TECH | 5328 | TPS IN TECH PGMS: | \$5.00 | \$5.00 |
| TECH | 5329 | TRENDS IN INDUSTRY | \$5.00 | \$5.00 |
| TECH | 5330 | SAFETY & HEALTH DEVELOPMENTS | \$5.00 | \$5.00 |
| TECH | 5331 | INDUSTRIAL SYSTEMS MANAGEMENT | \$5.00 | \$5.00 |
| TECH | 5341 | SAFETY PROGRAMS | \$5.00 | \$5.00 |
| TECH | 5342 | TRENDS IN INDUSTRIAL TRAINING | \$5.00 | \$5.00 |
| TECH | 5345 | PROFESSIONAL DEVELOPMENT | \$5.00 | \$5.00 |
| TECH | 5346 | CONTROLLING INDUSTRIAL ENVIRON | \$5.00 | \$5.00 |
| NDV | 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NDV | 4310 | SPONSORING STUD ACTIVITY PROG | \$5.00 | \$5.00 |
| NDV | 4311 | TEACHING INDUSTRIAL SUBJECT | \$5.00 | \$5.00 |
| NDV | 4312 | USING INSTRUCTIONAL MATERIALS | \$5.00 | \$5.00 |
| NDV | 4313 | TECHNOLOGY LABORATORY | \$5.00 | \$5.00 |
| NDV | 4325 | ACCIDNT PREV FOR TECH PROG | \$5.00 | \$5.00 |
| NDV | 4331 | GOALS OF TECH-VOC PROGRAMS | \$5.00 | \$5.00 |
| NDV | 4332 | COURSE CONST IN TECH-VOC PRG | \$5.00 | \$5.00 |
| NDV | 4333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV | 4334 | FOLLOW-UP FOR TECH-VOC PROG | \$5.00 | \$5.00 |
| NDV | 4335 | PROB IN COOPERATIVE TRAINING | \$5.00 | \$5.00 |
| NDV | 4370 | UNDERGRAD INTERNSHIP PRGG | \$5.00 | \$5.00 |
| NDV | 4371 | UNDERGRAD INTERNSHIP PROG | \$5.00 | \$5.00 |
| NDV | 5310 | SPONSOR YOUTH ACT | \$5.00 | \$5.00 |
| NDV | 5313 | ORG & MGMT OF INSTR ENVIRON | \$5.00 | \$5.00 |
| NDV | 5315 | PLAN & ORG PROG VOC GUIDANCE | \$5.00 | \$5.00 |
| NDV | 5333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV | 5334 | VOC-IND COOP ED PROGRAMS | \$5.00 | \$5.00 |
| NDV | 5335 | PROB IN IND CO-OP ED | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

2025

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| | | | | |
|------|------|-------------------------------|--------|--------|
| FNDV | 5336 | INSTRUCT PROC ADULT EDUC | \$5.00 | \$5.00 |
| FNDV | 5337 | CONCEPTS OF CAREER EDUCATION | \$5.00 | \$5.00 |
| FNDV | 5338 | CAREER CONC IN COURSE CONTENT | \$5.00 | \$5.00 |

FEBRUARY 13, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Tyler. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Undergraduate/Graduate Catalog for 1992-94

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|-----------------------|--|
| 26 | Amounts should be changed to reflect an increase in Individual Coaching or Instructional Fee from \$20 to \$50 for one semester credit hour and from \$35 to \$75 for two semester credit hours. |

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

| | |
|----------------------------|--|
| 1. Contractor: | E-Tex Air Conditioning |
| Amount: | \$48,000 |
| Source of Funds: | Permanent University Funds |
| Date of Contract: | December 16, 1991 |
| Estimated Completion Date: | February 16, 1992 |
| Project Title: | Business Building Project-HVAC Retrofit and Administration Building Renovation |
| Brief Description: | To provide supplemental air conditioning and heating for sections of the two buildings |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
 - a. 1992 TA 1-2 Number of Initial Grant and Contract Awards
 \$ 61,499.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
 - a. 1992 TA-3 Number of Initial Grant and Contract Awards
 \$ 5,000 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

December 30, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

Attention: System Budget Office

Dear Dr. Mullins:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

W:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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| Funds Coming In | |
| Funds Going Out | |
| Construction Contracts of \$300,000 or Less | |
| Standard Affiliation Agreements | HD- 6 |
| Standard Easements | HD- 7 |
| Patent License Agreements | HD- 8 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| Over \$500,000 (Fund Coming In and/or Funds Going Out) | HD- 9 |
| Foreign (Fund Coming In and/or Funds Going Out) | HD-10 |
| All Others | HD-11 |
| Amendments to the 1991 Budget | HD-12 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Amendments to the 1992 Budget | HD-13 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Anonymous Donor | Support for the Raymond and Ellen Willie Distinguished Chair | \$ 725,000.00 |
| 2. Biological Humanics Fdn. (Eugene McDermott Fdn.) 3808 Euclid Avenue Dallas, TX 75205 | Equipment for research project on the human genome | \$ 150,000.00 |
| 3. Biological Humanics Fdn. (Eugene McDermott Fdn.) 3808 Euclid Avenue Dallas, TX 75205 | Pediatric research | \$ 33,358.00 |
| 4. Hoffmann-La Roche Inc. 340 Kingsland Street Nutley, NJ 07110-1199 | Pediatric research | \$ 30,000.00* |
| 5. NCNB Texas Trustees for Harry S. Moss Heart Trust P.O. Box 830241 Dallas, TX 75283-0241 | Heart research. Payment on pledge of \$750,000 | \$ 350,000.00 |
| 5. NCNB Texas Trustees for Harry S. Moss Heart Trust P.O. Box 830241 Dallas, TX 75283-0241 | Frank M. Ryburn, Jr. Distinguished Chair | \$ 100,000.00 |
| 7. Perot Foundation Miss Bette Perot 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251 | Program 3 of Perot Family Gift | \$ 192,000.00 |
| 8. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | Biobehavioral Brain Science Program (from the Ella McFadden Trust Fund) | \$ 250,000.00 |
| 9. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | Gait Laboratory. Funds from the Mobility Foundation Center Fund | \$ 36,145 |
| 10. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | Pulmonary fibrosis research (from James M. Collins Research Fund) | \$ 100,000.00 |
| 11. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235 | Support for Department of Biochemistry | \$ 300,000.00 |

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees for the 1992-93 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------------------|--------------------|---------------------|
| *MSI | | \$32 | \$32 |
| *MSII | | 30 | 30 |
| *MSIII | | 24 | 24 |
| *MSIV | | 24 | 24 |
| HCS 1101 | EMT-Clinical | 8 | 8 |
| HCS 2002 | Paramedic-Clinical | 8 | 8 |
| HCS 3112 | Biochemistry Lab | 8 | 8 |
| HCS 3306 | Intro to Pathology | 8 | 8 |
| HCS 4209 | Human Anatomy Dissection Lab | 8 | 8 |
| MT 3204 | Micro-Immunology Lab | 8 | 8 |
| MT 3206 | Instrumentation | 8 | 8 |
| MT 3305 | Quantitative Lab Methods | 8 | 8 |
| MT 4401 | Clinical Chemistry | 8 | 8 |
| MT 5237 | Meth in Immunohematology LB I-SBB | 8 | 8 |
| MT 5494 | Res in Immunohematology-SBB | 8 | 8 |
| MT 5638 | Meth in Immunohematol LB II-SBB | 8 | 8 |
| ND 3341 | Food Science | 8 | 8 |
| PO 3013 | Lower Limb Orthotics | 8 | 8 |
| PO 3101 | Prosthetics-Orthotics Techniques | 8 | 8 |
| PO 3921 | Lower Limb Prosthetics I | 8 | 8 |
| PO 4001 | Lower Limb Prosthetics II | 8 | 8 |
| PO 4100 | CAD in Prosthetics & Orthotics | 8 | 8 |
| PO 4513 | Upper Limb Orthotics | 8 | 8 |
| PO 4611 | Spinal Orthotics | 8 | 8 |
| PO 4721 | Upper Limb Prosthetics | 8 | 8 |
| PT 4111 | Basic PT Procedures I Lab | 8 | 8 |
| PT 4122 | Physical Agents I Lab | 8 | 8 |
| PT 4124 | Evaluative Procedures Lab | 8 | 8 |
| PT 4132 | Physical Agents II Lab | 8 | 8 |
| PT 4140 | Neurological Eval & Mgmt Lab I | 8 | 8 |
| PT 4151 | Pathokinesiology Lab | 8 | 8 |
| PT 4224 | Therapeutic Exercise Lab | 8 | 8 |
| PT 4331 | Musculoskeletal Eval/Mgmt Lab | 8 | 8 |
| PT 4344 | Cardiopulmonary Eval/Mgmt | 8 | 8 |

*Charged a flat rate for year

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Nathaniel H. Karol & Associates Ltd
 Funds: \$99,750
 Period: October 15, 1991 through January 27, 1992
 Title/Description: Company will conduct a Utility Cost Allocation Study for UT Southwestern

2. Agency: A.T. Kearney, Inc.
 Funds: Fee is 25% of annual compensation
 Period: Effective July 9, 1991
 Title/Description: To conduct a search for an Assistant Vice President of Human Resources for University

3. Agency: KPMG Peat Marwick
 Funds: \$20,000
 Period: September 1, 1991 through August 31, 1992
 Title/Description: Peat Marwick will provide quick response assistance on government contract and grant needs as they arise

1. Agency: Janice Phillips
 Funds: \$1,200
 Period: October 1, 1991
 Title/Description: Phase I of a consulting project to assess the commercial viability of SoloGraph, a computer graphics software package developed in our Scientific Graphics Laboratory

- i. Agency: Janice Phillips
 Funds: \$4,000
 Period: October 7, 1991
 Title/Description: Phase II of SoloGraph project whereby consultant will provide marketing strategies for the software

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: El Paso County Hospital District, R.E. Thomason General Hospital
El Paso, Texas
Date: April 1, 1991
Purpose: To provide educational experiences in acute care to students in the health care field

2. Facility: Infant Intervention Center of Irving, Inc.
Irving, Texas
Date: May 23, 1991
Purpose: To provide rehabilitation educational experiences to Allied Health students

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U.T. Board of Regents:

- . Grantee: City of Dallas
- Location: Miles Bennett Survey, City Block C/5759, City of Dallas
- Funds: \$10.00 cash and other good and valuable consideration to Grantor
- Date: November 27, 1990 until abandonment
- Description: 1088.52 square feet of land for easement and right-of-way for the construction of a 15' sanitary sewer line beginning on Harry Hines Blvd. and running along the southwesterly corner of a tract of land conveyed to the MacArthur Foundation, thence to where it connects with existing sanitary sewer easements.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Pharmingen
San Diego, California 92121
- Fee-Royalty: \$4,000; 6% of net sales
- Period: Effective August 1, 1991
- Description: Technology rights to certain hybridomas secreting monoclonal antibodies to NK cell antigens and all useful derivatives thereof.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Texas Department of Health
No.: C0000135
New Funds: \$2,950,000
Current Period: September 1, 1991 through September 30, 1992
Title/Description: To provide medical and dental services to eligible legalized aliens under the SLIAG program

2. Grantor: VA Medical Center at Dallas
No.: V549P-3150
New Funds: \$935,548
Current Period: September 1, 1991 through August 31, 1992
Title/Description: To furnish Anesthesiologist Scarce Medical Specialist Services to VAMC

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: John P. Roberts Research Institute
No.: None
New Funds: \$260
Current Period: September 12, 1991
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy
2. Country: Canada
Business/Entity: John P. Roberts Research Institute
No.: None
New Funds: \$7,311.62
Current Period: December 1, 1991 through January 29, 1992
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy
3. Country: Japan
Business/Entity: Chugai Pharmaceutical Co., Ltd.
No.: None
New Funds: \$50,000
Current Period: October 15, 1991
Title/Description: GI Research Studies

(FUNDS GOING OUT)

4. Country: Switzerland
Business/Entity: University of Bern
No.: None
New Funds: \$37,314
Current Period: August 17, 1991 through June 30, 1992
Title/Description: Dr. Ewald Weibel, Department of Anatomy at University of Bern, will conduct research involving lung morphometry in conjunction with our NIH Grant entitled "Limitations to Exercise after Pneumonectomy in Dogs"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

| | |
|--|--|
| I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants | |
| a. 1992 HD 1-191 | Number of Initial Grant and Contract Awards |
| <u>\$ 10,219,626.96</u> | Value of Awards |
| b. 1992 HD 192-197 | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| <u>\$ 371,748</u> | Total of Increased Funding |
| <u>\$ 106,122</u> | Total of Reduced Funding |

FUNDS GOING OUT

| | |
|---|--|
| II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants | |
| a. 1992 HD 198-222 | Number of Initial Grant and Contract Awards |
| <u>\$ 840,968.79</u> | Value of Awards |
| b. 1992 HD 223 | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| <u>\$ 20,056</u> | Total of Increased Funding |
| <u>\$ None</u> | Total of Reduced Funding |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professor or Chair and Department or School</u> | <u>Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|---|-------------|---|---------------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Professor of Internal Medicine; Berta M. and Cecil O. Patterson Professor of Research in Digestive Disease | | | |
| 1. Gordon D. Luk (Tenure) (RBC 63) | 135,000 | 135,000 | 8/12 |

Source of Funds:
 \$106,638 Paid Direct-Va Hospital
 28,362 MSRDP Grant
\$135,000 Total Compensation

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professor or Chair and Department or School</u> | <u>Rate</u> | <u>Chair or Professorship Appointment</u> | <u>Effective Date</u> |
|--|-------------------------|---|---------------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Internal Medicine | | | |
| Professor and Jan and Henri Bromberg Professor | | | |
| 1. L. David Hillis (Tenure) (RBC 1) | 153,000 | 153,000 | 9/1 |
| Source of Funds: | | | |
| \$110,000 | State | | |
| 28,560 | MSRDP I.M. Cardiology | | |
| 2,440 | MSRDP Internal Medicine | | |
| <u>141,000</u> | Total Salary | | |
| 12,000 | Augmentation | | |
| <u>\$153,000</u> | Total Compensation | | |
| Pediatrics | | | |
| George L. MacGregor Professor in Pediatrics and Professor of Pediatrics | | | |
| 2. George H. McCracken, Jr. (Tenure) (RBC 6) | 124,000 | 124,000 | 11/1 |
| Source of Funds: | | | |
| \$ 98,000 | State | | |
| 26,000 | MSRDP Pediatrics | | |
| <u>\$124,000</u> | Total Compensation | | |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-------------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY CHANGES</u> | | | | | |
| SOUTHWESTERN MEDICAL SCHOOL | | | | | |
| Internal Medicine | | | | | |
| 3. Gordon D. Luk | | | | | 2 |
| From: Holder of the Berta M. and Cecil O. Patterson Professor of Research in Digestive Disease (Tenure) | | 100 | 12 | 135,600 | |
| To: Holder of the Berta M. and Cecil O. Patterson Professor of Research in Digestive Disease | 9/1 | 100 | 12 | 135,000 | |
| Source of Funds: | | | | | |
| \$106,638 | Paid Direct-VA Hospital | | | | |
| 28,362 | MSRDP Parkland Hospital | | | | |
| <u>\$135,000</u> | Total Compensation | | | | |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SURGERY

4. Amount of Transfer: \$134,000 7

From: Unexpended Faculty Salaries

To: Unallocated Faculty Salaries

To provide funds when new faculty is recruited during the year.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 18, 1991

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

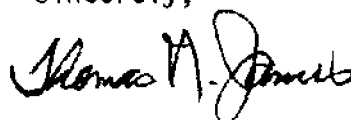
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:lc

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| I. Harris and Eliza Kempner Fund P. O. Box 119 Galveston, Texas 77553-0119 | For support of the Jeane B. Kempner Scholarship Fund | \$ 65,000.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-----------------|-----------------|
| CORE 3022 | Introduction to Human Anatomy and Physiology | \$4.00 | \$4.00 |
| HEIM 3205 | Health Care Statistics | 5.00 | 5.00 |
| HEIM 3307 | Nosologic Systems | 5.00 | 5.00 |
| HEIM 3343 | Documentation and Evaluation | 5.00 | 5.00 |
| HEIM 3344 | Health Information Systems | 5.00 | 5.00 |
| HUBS 3001 | Human Anatomy and Physiology I | 2.00/ 7.00 | 15.00/ 30.00 |
| HUBS 3018 | Studies in Human Neurosciences | 2.00/ 4.00 | 2.00/ 4.00 |
| HUBS 3321 | Programming and Applications for Microcomputers | 10.00 | 10.00 |
| HUBS 3630 | Human Anatomy and Physiology III | 7.00 | 7.00 |
| HUBS 4016 | Studies in Human Anatomy | 15.00/ 30.00 | 15.00/ 30.00 |
| HUBS 4017 | Studies in Human Physiology | 2.00 | 2.00 |
| HUBS 4035 | Computer Utilization for Management | 3.00/ 10.00 | 3.00/ 10.00 |
| MEDT 3107 | Organic Chemistry Laboratory | 2.00 | 2.00 |
| MEDT 3301 | Laboratory Techniques | 2.00 | 2.00 |
| MEDT 3310 | Microbiology I | 3.00 | 3.00 |
| MEDT 3317 | Hematology I | 3.00 | 3.00 |
| MEDT 3405 | Instrumentation | 4.00 | 4.00 |
| MEDT 3411 | Microbiology II | 5.00 | 5.00 |
| MEDT 3415 | Immunology | 5.00 | 5.00 |
| MEDT 4027 | Clinical Laboratory Methods | 2.00/ 6.00 | 2.00/ 6.00 |
| MEDT 4108 | Biochemistry Laboratory | 2.00 | 2.00 |
| MEDT 4412 | Microbiology III | 4.00 | 4.00 |
| MEDT 4416 | Immunochemistry | 5.00 | 5.00 |
| MEDT 4418 | Hematology II | 4.00 | 4.00 |
| MEDT 4420 | Clinical Chemistry I | 4.00 | 4.00 |
| MEDT 4421 | Clinical Chemistry II | 4.00 | 4.00 |
| MEDX 4093 | Independent-Investigative Studies | 2.00/ 6.00 | 2.00/ 6.00 |
| MICR 6316 | Mycology | 0.00 | 4.00 |
| MICR 6317 | Parasitology | 0.00 | 4.00 |
| MICR 6602 | Med Microbiology | 0.00 | 8.00 |
| OCCT 3205 | Occupational Therapy Practice Skills | 0.00 | 4.00 |
| OCCT 3208 | Therapeutic Activities | 0.00 | 8.00 |
| OCCT 3218 | Rehabilitative Approach in Occupational Therapy I | 0.00 | 4.00 |
| OCCT 3306 | Basic Concepts in Occupational Therapy | 0.00 | 6.00 |
| OCCT 3307 | Biomechanical Approach in Occupational Therapy | 0.00 | 6.00 |
| OCCT 3317 | Evaluations in Occupational Therapy | 0.00 | 6.00 |
| OCCT 3319 | Rehabilitative Approach in Occupational Therapy II | 0.00 | 12.00 |
| OCCT 4122 | Work and Human Occupation II | 0.00 | 4.00 |
| OCCT 4220 | Upper Extremity Orthotics and Prosthetics | 0.00 | 4.00 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|---------------|---------------|
| OCCT 4288 | Applications of Technological and Orthotic Interventions | 0.00 | 2.00 |
| OCCT 4321 | Work and Human Occupation I | 0.00 | 6.00 |
| OCCT 4324 | Advanced Professional Concepts in Occupational Therapy | 0.00 | 6.00 |
| OCCT 4326 | Psychosocial Approach in Occupational Therapy | 0.00 | 6.00 |
| OCCT 4423 | Developmental/Neurodevelopmental Approach in Occupational Therapy | 0.00 | 8.00 |
| PHAS 3125 | Human Dynamics I | 10.00 | 10.00 |
| PHAS 3139 | Clinical Methods II | 2.00 | 2.00 |
| PHAS 3222 | Patient Evaluation II | 2.00 | 2.00 |
| PHAS 3227 | Human Dynamics III | 12.00 | 12.00 |
| PHAS 3321 | Patient Evaluation I | 12.00 | 12.00 |
| PHAS 3406 | Problem Solving Techniques I | 0.00 | 2.00 |
| PHAS 3462 | Introductory Clerkship | 30.00 | 30.00 |
| PHYT 3312 | Dynamics of Human Motion | 2.00 | 2.00 |
| PHYT 3323 | Exercise Physiology | 2.00 | 2.00 |
| PHYT 3404 | Patient Management I | 4.00 | 4.00 |
| PHYT 3406 | Patient Management III | 4.00 | 4.00 |
| PHYT 3505 | Patient Management II | 5.00 | 5.00 |
| PHYT 4230 | Sequences in Human Development | 2.00 | 2.00 |
| PHYT 4607 | Patient Management IV | 4.00 | 4.00 |
| PHYT 4608 | Patient Management V | 3.00 | 3.00 |
| NURS 3135 | Nursing Process: Introduction | 5.00 | 5.00 |
| NURS 3144 | Health Assessment in Individuals | 4.00 | 4.00 |
| NURS 3172 | Nursing Therapeutics | 2.00 | 2.00 |
| NURS 3185 | Nursing Process: The Older Adult | 5.00 | 5.00 |
| NURS 3195 | Nursing Process: The Childbearing Family | 5.00 | 5.00 |
| NURS 3205 | Nursing Process: Families with Children | 5.00 | 5.00 |
| NURS 3480 | Topics in Community Health | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3490 | Topics in Psychiatric Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3520 | Specialized Topics in Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3530 | Independent Study | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 4215 | Nursing Process: The Adult | 5.00 | 5.00 |
| NURS 4222 | Nursing with Groups | 2.00 | 2.00 |
| NURS 4244 | Nursing Process: Community Health | 4.00 | 4.00 |
| NURS 4255 | Nursing Process: Mental Health | 5.00 | 5.00 |
| NURS 4274 | Role Development: Leadership/Management | 4.00 | 4.00 |
| NURS 4390 | Topics in Medical-Surgical Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 4420 | Topics in Maternal/Parent-Child Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 4603 | Emergency Nursing | 3.00 | 3.00 |
| NURS 4633 | Intrapartal Care of Mother and Infant | 3.00 | 3.00 |
| NURS 4643 | Intraoperative Nursing | 0.00 | 3.00 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| PATH 6306 | Special Topics in Pathology-The Chemical Basis of Cellular Injury | 8.00 | 8.00 |
| PATH 6340 | Clinical Chemistry I | 8.00 | 8.00 |
| PATH 6601 | General Pathology | 8.00 | 8.00 |
| PATH 6802 | Systemic Pathology | 8.00 | 8.00 |
| School of Medicine | Flat fee - varies by level of year | 24.00/ 32.00 | 24.00/ 32.00 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: William J. Edwards and Luther D. Edwards
 Funds: \$95,887.80 per year
 Period: October 1, 1991 through September 30, 1996
 Title/Description: Lease of 5,455 square feet of space to support UTMB's Tissue Bank

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 and \$600,000.)

2. Contractor: Comex Corporation
 Amount: \$362,400
 Source of Funds: Institutional Project Funds
 Date of Contract: October 25, 1991
 Estimated Completion Date: March 1, 1992
 Project Title: Ambulatory Care Center
 Brief Description: Partially remodel the first through seventh floor lobbies and waiting room areas
3. Contractor: J. W. Kelso Company, Inc.
 Amount: \$424,000
 Source of Funds: Institutional Project Funds
 Date of Contract: November 18, 1991
 Estimated Completion Date: February 1, 1992
 Project Title: Microbiology Building
 Brief Description: Partially remodel for the Department of Pathology
4. Contractor: J. W. Kelso Company, Inc.
 Amount: \$470,400
 Source of Funds: Institutional Project Funds
 Date of Contact: November 6, 1991
 Estimated Completion Date: June 1, 1992
 Project Title: Henry Rosenberg Home (Phase II)
 Brief Description: Restoration

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Affinity BioReagents, Inc.
Neshanic Station, New Jersey 08853
- Fee-Royalty: 5% of Net Sales
- Period: August 23, 1991 through August 22, 2001
- Description: Licensee has the right to sell products derived from a synthetic peptide whose sequence is found in the human glucocorticoid receptor and is described in the attachment to the license. Products could include antiserum, antibody fragments, purified immunoglobins, enzymatic or other probes

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Lifecore Biomedical
Chaska, Minnesota 55318
- Fee-Royalty: 4% of net sales where a patent issues
1% of net sales where a patent does not issue
- Period: October 31, 1991 through the end of the patent term
- Description: U.S. Patent Number 5,015,577 entitled "DNA Encoding Hyaluronate Synthase"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Agency: Commissioners' Court of Brazoria County, Texas
Number: None
Funds: \$750,000
Period: October 1, 1991 through September 30, 1992
Title/Description: Renewal of health care services agreement
2. Grantor: Commissioners' Court of Jefferson County, Texas
No.: None
New Funds: \$1,600,000
Current Period: October 1, 1991 through September 30, 1992
Title/Description: Renewal of health care services agreement

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 G 1-59 Number of Initial Grant and Contract Awards
\$ 3,261,546.56 Value of Awards
 - b. 1992 G 60-108 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 4,685,066.23 Total of Increased Funding
\$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 G 109-116 Number of Initial Grant and Contract Awards
\$ 491,788.00 Value of Awards
 - b. 1992 G 117-120 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 224,456.00 Total of Increased Funding
\$ None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF MEDICINE | | | | | |
| Pediatrics | | | | | |
| Professor (Tenure) | | | | | |
| 1. Michael H. Malloy | 8/5 | 100 | 12 | 100,000 | 125 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION; SCHOOL OF MEDICINE | | | | | |
| Office of the President; Internal Medicine and Pathology | | | | | |
| 1. Thomas N. James, M.D. | | | | | 4 |
| From: President, Office of the President; Professor (Tenure), Internal Medicine and Pathology | | 100 | 12 | 177,480 | |
| To: President, Office of the President; Professor (Tenure), Internal Medicine and Pathology | 10/1 | 100 | 12 | 190,000 | |
| Source of Funds: \$ 63,403 - State 126,597 - MSRDP Grant <u>\$190,000</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SCHOOL OF MEDICINE

2. Amount of Transfer: \$100,000 9

From: Unallocated Appropriations - School of Medicine

To: School of Medicine Faculty Salaries - Surgery

To provide funds for salary support of the Annie Laurie Howard
Professor in Burn Surgery

AUXILIARY ENTERPRISES

3. Amount of Transfer: \$60,000 10

From: Unappropriated Surplus - Auxiliary Enterprises

To: University Parking Maintenance and Operation

To provide funds for the parking study being conducted
at UTMB

4. Amount of Transfer: \$175,000 5

From: Unappropriated Surplus - Auxiliary Enterprises

To: Fraternities - Alterations and Renovations

To provide funds for major repairs to the three UTMB
fraternity facilities

The University of Texas
Health Science Center at Houston

2058



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

January 6, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "David", written in dark ink.

M. David Low, M.D., Ph.D.
President

DL:mr

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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| Foreign (Funds Coming In) | HH-13 |
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| Amendments to the 1991 Budget | HH-15 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
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| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| 1. American Legion Auxiliary 709 E. 10th Street Austin, Texas 78701 | Cancer research funds | \$ 30,000.00 |
| 2. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052 | \$30,000 for research assistance grants; \$22,500 for micro- biology research equipment; and \$22,500 to the Institute of Molecular Medicine | 75,000.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1992-93 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

| <u>Laboratory Fees</u> | | | |
|------------------------|---|----------------|-----------------|
| Course Number | Course Title | Current Fee | Proposed Fee |
| BMC 5351 | Introduction to Microcomputing | \$ 2.00 | \$ 2.00 |
| BMC 5431 | Visual and Verbal Communication Design for Health Sciences I | 8.00 | 8.00 |
| BMC 5432 | Visual and Verbal Communication Design for Health Sciences II | 10.00 | 10.00 |
| BMC 5533 | Visual and Verbal Communication Design for Health Sciences III | 10.00 | 10.00 |
| BMC 5541 | Instructional Systems Development in Health Sciences I | 4.00 | 4.00 |
| BMC 5542 | Instructional Systems Development in Health Sciences II | 4.00 | 4.00 |
| BMC 5552 | Microcomputer Applications in Health Sciences | 10.00 | 10.00 |
| MT 4104 | Quality Assurance/Quality Control Methods and Management Lab I | 3.00 | 3.00 |
| MT 4110 | Clinical Chemistry Methods and Management Laboratory I | 5.00 | 5.00 |
| MT 4113 | Phlebotomy Techniques Laboratory II | 2.00 | 2.00 |
| MT 4123 | Clinical Immunology Laboratory II | 2.00 | 2.00 |
| MT 4133 | Body Fluids and Clinical Cytogenetics Laboratory I | 5.00 | 5.00 |
| MT 4134 | Diagnostic Body Fluids Laboratory II | 2.00 | 2.00 |
| MT 4140 | Clinical Hematology Methods and Management Laboratory I | 5.00 | 5.00 |
| MT 4151 | Immunohematology Methods and Management Laboratory I | 10.00 | 10.00 |
| MT 4160 | Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts | 2.00 | 2.00 |
| MT 4350 | Immunohematology Laboratory II | 2.00 | 2.00 |
| MT 4441 | Clinical Hematology Lab II | 2.00 | 2.00 |
| MT 4510 | Clinical Chemistry Lab II Advanced Clinical Applications | 2.00 | 2.00 |
| MT 4560 | Diagnostic Microbiology Lab II Advanced Clinical Applications | 2.00 | 2.00 |
| MTC 5370 | Advanced Clinical Cytogenetics | 2.00 | 2.00 |
| MTC 5572 | Clinical Cytogenetics Lab I | 2.00 | 2.00 |
| MTC 5573 | Clinical Cytogenetics Lab II | 2.00 | 2.00 |
| MTC 5574 | Clinical Cytogenetics Lab III | 2.00 | 2.00 |
| MTC 5575 | Clinical Cytogenetics Lab IV | 2.00 | 2.00 |
| ND 3303 | Food and Culture | 15.00 | 15.00 |
| ND 3408 | Food Service | 25.00 | 25.00 |
| ND 4407 | Introduction to Nutrition Research | 25.00 | 25.00 |
| ND 4810 | Diet in Disease-Supervised Practice | 2.00 | 2.00 |
| PR 4602 | Clinical Practicum in Perfusion Technology I | 2.00 | 2.00 |
| RT 3202 | Pulmonary Functions | 5.00 | 5.00 |
| RT 3431 | Respiratory Therapeutics | 10.00 | 10.00 |
| RT 3602 | Clinical Applications of Mechanical Ventilation | 5.00 | 5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| RT 3702 | Physiologic Monitoring | 5.00 | 5.00 |
| RT 4213 | Advanced Cardiac Life Support Systems | 10.00 | 10.00 |
| XRT 1121 | Radiographic Imaging Lab | 10.00 | 10.00 |
| XRT 1441 | Radiographic Procedures I | 3.00 | 3.00 |
| XRT 1442 | Radiographic Procedures II | 3.00 | 3.00 |
| XRT 2561 | Applied Radiographic Procedures | 5.00 | 0.00 |
| GS03 0052 | Specialized Analytical Instrumentation | 4.00 | 4.00 |
| GS06 0062 | Methods in Cellular Immunology | 4.00 | 4.00 |
| GS07 0053 | Microbial Genetics | 4.00 | 4.00 |
| GS12 0044 | General Pathology | 4.00 | 4.00 |
| GS12 0055 | Human Gross Anatomy | 4.00 | 4.00 |
| GS12 0063 | Histology | 4.00 | 4.00 |
| GS12 0094 | Human Anatomy | 4.00 | 4.00 |
| GS12 0104 | Anatomy (Head and Neck) | 4.00 | 4.00 |
| GS12 0162 | Electron Microscopy: Laboratory | 4.00 | 4.00 |
| GS12 0192 | Ultrastructure of the Tissues | 4.00 | 4.00 |
| GS12 0212 | Essentials of Laboratory Animal Experimentation | 4.00 | 4.00 |
| PH 2155 | Environmental Sampling and Analysis | 5.00 | 5.00 |
| NURS 3301 | Health Assessment of Young, Middle and Older Adults | 10.00 | 10.00 |
| NURS 3303 | Clinical Practice: Nursing Care of Young, Middle and Older Adults I | 30.00 | 30.00 |
| NURS 3314 | Clinical Practice: Nursing Care of Young, Middle and Older Adults II | 12.00 | 12.00 |
| NURS 4412 | Clinical Practice: Parent-Infant Health Care | 8.00 | 8.00 |
| NURS 4414 | Clinical Practice: Care of Children and Adolescents | 8.00 | 8.00 |
| NURS 4417 | Clinical Practice: Clients with Psychosocial Disorders | 8.00 | 8.00 |
| NURS 4419 | Clinical Practice: Community Health Nursing | 8.00 | 8.00 |
| NURS 5520 | Health Assessment for Advanced Nursing Practice | 30.00 | 30.00 |
| NURS 5521W | Men's Health Care | 8.00 | 8.00 |
| NURS 5536 | Advanced Clinical Practice: Nurse Practitioner I | 8.00 | 8.00 |
| NURS 5537 | Advanced Clinical Practice: Nurse Practitioner II | 8.00 | 8.00 |
| NURS 5538 | Advanced Clinical Practice: Nurse Practitioner III | 8.00 | 8.00 |
| NURS 5550 | Issues in Aging | 6.00 | 6.00 |
| NURS 5551 | Psycho Interventions in Aging | 8.00 | 8.00 |
| NURS 5552 | Gerontological Nurse III | 8.00 | 8.00 |
| NURS 5553 | Comprehensive Functional Assessment | 4.00 | 4.00 |
| NURS 5555 | Oncology Nursing I | 8.00 | 8.00 |
| NURS 5556 | Oncology Nursing II | 8.00 | 8.00 |
| NURS 5557 | Oncology Nursing III | 8.00 | 8.00 |
| NURS 5560 | High Risk Perinatal Nursing I | 8.00 | 8.00 |
| NURS 5561 | High Risk Perinatal Nursing II | 8.00 | 8.00 |
| NURS 5562 | High Risk Perinatal Nursing III | 8.00 | 8.00 |
| NURS 5565 | Psychiatric/Mental Health Nursing I | 8.00 | 8.00 |
| NURS 5566 | Psychiatric/Mental Health Nursing II | 8.00 | 8.00 |
| NURS 5567 | Psychiatric/Mental Health Nursing III | 8.00 | 8.00 |
| NURS 5570 | Emergency Nursing I | 8.00 | 8.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| NURS 5571 | Emergency Nursing II | 8.00 | 8.00 |
| NURS 5572 | Emergency Nursing III | 8.00 | 8.00 |
| NURS 5575 | Critical Care Nursing I | 8.00 | 8.00 |
| NURS 5576 | Critical Care Nursing II | 8.00 | 8.00 |
| NURS 5577 | Critical Care Nursing III | 8.00 | 8.00 |
| NURS 5579 | Transplant Process II | 8.00 | 8.00 |
| NURS 5580 | Women's Health Care I | 8.00 | 8.00 |
| NURS 5581 | Women's Health Care II | 8.00 | 8.00 |
| NURS 5582 | Women's Health Care III | 8.00 | 8.00 |
| NURS 5585 | Fundamentals of Nurse Anesthesia Practice I | 8.00 | 8.00 |
| NURS 5586 | Fundamentals of Nurse Anesthesia Practice II | 8.00 | 8.00 |
| NURS 5587 | Nurse Anesthesia Clinical Practicum I | 8.00 | 8.00 |
| NURS 5588 | Nurse Anesthesia Clinical Practicum II | 8.00 | 8.00 |
| Medical | 1st Year Lab Fee | 35.00 | 35.00 |
| Medical | 2nd Year Lab Fee | 35.00 | 35.00 |
| Dental/DDS | 1st Year Lab Fee | 43.00 | 43.00 |
| Dental/DDS | 2nd Year Lab Fee | 3.00 | 3.00 |
| DH 2105 | Dental Radiology I | 8.00 | 8.00 |
| DH 3307 | Dental Materials | 8.00 | 8.00 |
| DH 2309 | Dental Emergencies | 3.00 | 3.00 |
| DBPG 0101 | Anatomy | 30.00 | 30.00 |
| DBPG 0107 | Anatomy | 30.00 | 30.00 |
| DBPG 0109 | Tissue Fine Structure | 12.00 | 12.00 |
| DBPG 0112 | Advanced Oral Histology | 12.50 | 12.50 |

Supplemental Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------|------------------------|-------------------------|
| NONE | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Houston Academy of Medicine - Texas Medical Center
Library
Revised Operating Agreement
Funds: None
Period: June 26, 1991
Title/Description: The purpose of this revised operating agreement is to add Texas A & M University as a participating institution, change Article 4 to provide Texas A & M University with one representative on the Library Board, and change Article 15 which relates to the annual payment from the Library to the Houston Academy of Medicine for the Library's exclusive use of library space in the Jesse H. Jones Library Building.
2. Agency: One Fannin Medical-Professional Building, Ltd.
Funds: \$10,877.80 per month
Period: June 1, 1987 through May 31, 1992
Title/Description: To lease 7,445 square feet of space for the Department of Otolaryngology Head and Neck Surgery's Ambulatory Clinic, not previously docketed
3. Agency: Plaza del Oro Business Center
Original and Amendments
Funds: \$9,158.62 per month
Period: August 1, 1988 through December 31, 1991
Title/Description: To lease 9,860 square feet of space used by Harris County Psychiatric Center for administration and training, not previously docketed
The original lease was for 9,860 square feet at \$5,875 per month; the amendment of June 17, 1988 reduced the rent to \$4,470 per month; the amendment of November 29, 1988 added 4,920 square feet and \$2,200 to the lease for a monthly cost of \$6,670; and the amendment of October 26, 1989 added 5,490 square feet and \$2,488.62 for a monthly total of \$9,158.62. The lease for 15,350 square feet was terminated as of January 31, 1991, and the lease for 4,920 square feet was terminated December 31, 1991.
4. Agency: Bill D. Pope and Maria Del Rosario G. Pope
Funds: Not less than \$500 per month
Period: December 1, 1991 through November 30, 1992
Title/Description: To renew a lease, the West one-half of Lot Number Five of Block Number Three of the original townsite of Rio Grande City, Starr County, Texas. This lease is for the Graduate School of Biomedical Sciences to conduct diabetes population screening related to a grant.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

5. Contractor: Johnson Controls, Inc.
Amount: \$121,178
Source of Funds: State Funds
Date of Contract: August 30, 1991
Estimated Completion Date: April 24, 1992
Project Title: Reuel A. Stallones Building
Brief Description: Furnish and install a digital control system

6. Contractor: Metzger Construction Company
Amount: \$175,000
Source of Funds: Auxiliary Enterprise Funds
Date of Contract: November 1, 1991
Estimated Completion Date: February 14, 1992
Project Title: Recreation Center Building
Brief Description: Construct metal storage building

7. Contractor: Western Fence Company
Amount: \$4,650
Source of Funds: Auxiliary Enterprise Funds
Date of Contract: November 12, 1991
Estimated Completion Date: January 10, 1992
Project Title: U. T. Housing Facility
Brief Description: Remove existing fence and install a wrought iron fence

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Gerontological Health Development, Inc.
Houston, Texas
Date: August 30, 1991
Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing
2. Facility: Healthcare Houston, Inc.
d/b/a Cypress Creek Hospital
Houston, Texas
Date: April 1, 1991
Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing
3. Facility: Mental Health and Mental Retardation Authority of
Harris County
Houston, Texas
Date: October 14, 1991
Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Texas Medical Center Central Heating and Cooling Services Cooperative Association
- Location: 223 square foot tract of land out of the P. W. Rose Survey, Abstract No. 645, Harris County, Texas
- Funds: \$10.00 cash and other good and valuable consideration to Grantor
- Date: November 4, 1991
- Description: To construct, reconstruct, operate, maintain, repair, alter, replace, change the size of and remove pipes, pipe lines, meters, manholes, regulate devices and related facilities and all appliances for the transmission, regulation measurement and return of chilled water and steam

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Burroughs Wellcome Co.
 Research Triangle Park, North Carolina
 Fee-Royalty: Board of Regents compensation will be \$200,000 as partial consideration for the assignment; an additional \$245,000 as complete consideration for assignment; and \$5,000 as total compensation for indirect costs. Patient compensation will be \$50,000, based on \$2,000 per patient up to twenty-five patients.
 Period: October 24, 1991
 Description: For technology developed at The University of Texas Health Science Center at Houston for the use of Zidovudine in the treatment of Psoriasis

2. Licensee: Cactus Feeders, Inc.
 Amarillo, Texas
 Fee-Royalty: A running royalty equal to 2% of net sales for licensed products or 25% of the royalty income received by licensee from any sub-licensee
 Period: October 15, 1991 through October 14, 2006
 Description: To manufacture, have manufactured or sell licensed products related to Methods and Compositions for the Treatment of Shipping Fever

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Hermann Hospital
New Funds: \$711,696
Current Period: October 1, 1991 through December 31, 1993
Title/Description: Salary agreement for Dr. Mark F. McDonnell

(FUNDS GOING OUT)

2. Grantor: ETR Associates
New Funds: \$969,724
Current Period: September 30, 1991 through September 29, 1993
Title/Description: Evaluation of a School-based Intervention Program to Reduce Behaviors that Result in HIV/STD Infection

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Country: Italy
- Business/Entity: Fidia S. p. A.
- No.: None
- New Funds: \$31,667
- Current Period: September 1, 1991 through December 31, 1991
- Title/Description: Studies of Ganglioside-Produced Reduction of Neuropathic Pain - Section I (Behavioral Pharmacological Experiments)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

| | |
|--|--|
| I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants | |
| a. <u>1992 HH 1-60</u> | Number of Initial Grant and Contract Awards |
| <u>\$ 3,351,678.36</u> | Value of Awards |
| b. <u>1992 HH 61-75</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| <u>\$ 949,878.00</u> | Total of Increased Funding |
| <u>None</u> | Total of Reduced Funding |

FUNDS GOING OUT

| | |
|---|--|
| II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants | |
| a. <u>1992 HH 76-80</u> | Number of Initial Grant and Contract Awards |
| <u>\$ 277,585.58</u> | Value of Awards |
| b. <u>1992 HH 81-83</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| <u>\$ 148,649.00</u> | Total of Increased Funding |
| <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

1. Amount of Transfer: \$167,400 170

From: MSRDP - Professional Liability Insurance Expense -
Revenue

To: MSRDP - Professional Liability Insurance Expense -
Maintenance and Operation

To provide funds for the final quarter payment for faculty malpractice coverage. Revenue to support this increase will come from various department assessments.

2. Amount of Transfer: \$3,893,605 168

From: Health Science Center Doctors' Center Relocation -
Projected Revenue

To: Health Science Center Doctors' Center Relocation -
Maintenance and Operation (\$700,000) and Space
Rental (\$3,193,605)

To establish a 1990-91 budget for a new account entitled, "Doctors' Center Relocation" to provide funds for the transfer of space from The University of Texas Health Science Center at Houston to The University of Texas M. D. Anderson Cancer Center in accordance with the agreement between the two institutions. The revenue to support this budget increase will come from The University of Texas M. D. Anderson Cancer Center as specified in the payment schedule.

AUXILIARY ENTERPRISE FUNDS

3. Amount of Transfer: \$100,000 169

From: Bookstore - Revenue - Sales

To: Bookstore - Cost of Goods Sold

To increase the 1990-91 budget in order to provide funds necessary to cover fall textbook and equipment orders. The revenue to support this budget increase will come from projected sales revenue.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON HEALTH SCIENCE CENTER | | | | | |
| General Administration | | | | | |
| Executive Vice President for Research and Academic Affairs and Service Delivery in the Valley/Border Region of Texas - Coordinator's Office | | | | | |
| 1. Linda S. Brannon | | | | | 019 |
| From: Assistant to the Vice President for Research and Academic Affairs | | 100 | 12 | 46,505 | |
| To: Assistant Vice President for Academic Affairs | 10/1 | 100 | 12 | 63,000 | |
| Office of Internal Audit | | | | | |
| 2. John H. Trolinger | | | | | 020 |
| From: Executive Director of Auditing and Advisory Services | | 100 | 12 | 72,420 | |
| To: Assistant Vice President for Auditing and Royalty Management | 10/1 | 100 | 12 | 80,000 | |
| General Institutional Expense | | | | | |
| Institutional Affairs | | | | | |
| 3. Frank J. Collura | | | | | 018 |
| From: Executive Director of Institutional Affairs | | 100 | 12 | 81,600 | |
| To: Assistant Vice President of Legal Affairs and Risk Management | 10/1 | 100 | 12 | 90,000 | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON MEDICAL SCHOOL | | | | | |
| Clinical Sciences | | | | | |
| Neurology | | | | | |
| 4. James C. Grotta | | | | | 012 |
| From: Professor (Tenure) | | 100 | 12 | 127,236 | |
| To: Professor (Tenure) | 10/1 | 100 | 12 | 139,958 | |
| Source of Funds: | | | | | |
| \$108,758 - State | | | | | |
| 31,200 - Grant Funds | | | | | |
| <u>\$139,958</u> - Total Salary | | | | | |
| Pediatrics | | | | | |
| 5. Sharon Crandell | | | | | 008 |
| From: Associate Professor (Tenure) | | 100 | 12 | 116,586 | |
| To: Associate Professor (Tenure) and Director of Pediatric Housestaff Person | 09/01 | 100 | 12 | 128,244 | |
| Source of Funds: | | | | | |
| \$ 99,042 - State | | | | | |
| 11,658 - MSRDP Grant | | | | | |
| <u>\$110,700</u> - Total Salary | | | | | |
| 17,544 - MSRDP Augmentation | | | | | |
| <u>\$128,244</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON MEDICAL SCHOOL | | | | | |
| Clinical Sciences | | | | | |
| Radiology | | | | | |
| 6. Ponnada A. Narayana | | | | | 004 |
| From: Associate Professor (Tenure) | | 100 | 12 | 88,741 | |
| To: Associate Professor (Tenure) | 09/01 | 100 | 12 | 81,600 | |
| Source of Funds: | | | | | |
| \$ 77,520 - State | | | | | |
| 4,080 - Grant Funds | | | | | |
| <u>\$ 81,600 - Total Salary</u> | | | | | |
| Budget Correction | | | | | |
| Community Health Sciences | | | | | |
| Family Practice and Community Medicine | | | | | |
| 7. Nancy K. Hansel | | | | | 007 |
| From: Associate Professor (Tenure) | | 100 | 12 | 79,254 | |
| To: Associate Professor (Tenure) and Interim Chair of the Department of Family Practice and Community Medicine | 09/01 | 100 | 12 | 101,554 | |
| Source of Funds: | | | | | |
| \$ 79,254 - State | | | | | |
| 22,300 - MSRDP Grant | | | | | |
| <u>\$101,554 - Total Salary</u> | | | | | |
| HOUSTON DENTAL BRANCH | | | | | |
| School of Dentistry | | | | | |
| Community and Preventive Dentistry | | | | | |
| 8. Deborah R. Franklin | | | | | 003 |
| From: Associate Professor (Tenure) | | 100 | 12 | 46,149 | |
| To: Associate Professor (Tenure) | 09/01 | 100 | 12 | 52,150 | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON DENTAL BRANCH | | | | | |
| School of Dentistry | | | | | |
| Microbiology | | | | | |
| 9. Karen A. Storthz | | | | | 005 |
| From: Associate Professor (Tenure) | | 100 | 12 | 45,466 | |
| To: Associate Professor (Tenure) | 09/01 | 100 | 12 | 49,267 | |
| Occlusion and Fixed Prosthodontics | | | | | |
| 10. Janet A. Harrison | | | | | 006 |
| From: Associate Professor (Tenure) | | 100 | 12 | 46,716 | |
| To: Associate Professor (Tenure) | 09/01 | 100 | 12 | 52,716 | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON HEALTH SCIENCE CENTER

11. Amount of Transfer: \$400,000 014

From: New Program Initiatives

To: Immunophysiology of Acute Mucosal Diseases -
Classified Salaries (\$86,536), Stipends (\$77,784),
Contract Services (\$25,680), Computer Equipment and
Software (\$20,000), Domestic Travel (\$10,000), and
Reserve Funds (\$180,000)To establish an operating budget for fiscal year 1991-92
due to the awarding of the program to study salmonella and
other microbial infections in poultry through vaccinations.

12. Amount of Transfer: \$100,000 015

From: New Program Initiatives

To: Substance Abuse Research: Cocaine: Treatment
Environments, Long-term Outcome, and Determinants
of Use - Reserve FundsTo establish an operating budget for fiscal year 1991-92
due to the awarding of the program "Substance Abuse Research:
Cocaine: Treatment Environments, Long-term Outcome, and
Determinants of Use."

DESIGNATED FUNDS

13. Amount of Transfer: \$516,579 017

From: Business Development - Revenue

To: Business Development - Contract Services

To establish a 1991-92 budget to provide operating funds for
contract services. This is a new Designated Funds account
and is not in the approved operating budget. Funds to support
this budget were transferred from another Designated Funds
account; therefore, no increase in the overall operating
budget is involved.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS

The following change in Medical Staff status was recommended by the Executive Committee of the Harris County Psychiatric Center on October 8, 1991.

| <u>Physician Name</u> | <u>From</u> | <u>To</u> |
|-----------------------|--------------|----------------|
| Gerald Busch | Active Staff | Courtesy Staff |

The following provisional appointment to the Medical Staff for the period covering August 1, 1991 through July 31, 1992 was recommended by the Medical Staff Executive Committee of the Harris County Psychiatric Center on November 5, 1991.

| <u>Physician Name</u> | <u>Staff Status</u> | <u>Staff Category</u> | <u>Special Privileges</u> |
|-----------------------|---------------------|-----------------------|---------------------------|
| Michael Weitzner | Courtesy | -- | Lumbar Puncture |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)

The revisions to the Harris County Psychiatric Center Medical Staff Bylaws were approved by the Executive Committee on August 6, 1991, and by the Medical Staff Organization on September 10, 1991.

Medical Staff BylawsTitleCurrently Approved

Bylaws, Rules and Regulations of the Organized Medical Staff of the University of Texas Harris County Psychiatric Center

Proposed Revision

Bylaws, Rules and Regulations of the Organized Medical Staff of the University of Texas Health Science Center at Houston Harris County Psychiatric Center

Preamble (first paragraph)Currently Approved

Pursuant to appropriation bill riders in the 67th and 68th Texas Legislatures, the Texas Department of Mental Health and Mental Retardation (TDMHMR) was appropriated funds to construct a 125-bed psychiatric hospital in Houston. Subsequently, the Harris County agreed to fund another 125 beds and have joined the project with TDMHMR. Pursuant to Senate Bill 1295 in the 69th Legislature, TDMHMR, Harris County, the Mental Health and Mental Retardation Authority of Harris County (MHMRA), and the Board of Regents of the University of Texas System were authorized to enter into leases, sublease, and operating agreement whereby the University of Texas Board of Regents would manage and operate the psychiatric hospital to be named the Harris County Psychiatric Center, (HCPC) will be used subsequently. Such leases, subleases, and operating agreements were entered into and the University of Texas Board of Regents delegated the general authority to manage the day-to-day operations of the Center to the University of Texas Health Science Center at Houston, (UTHSCH). The University of Texas Board of Regents also agreed that The University of Texas System and The University Science Center at Houston, consistent with the Rules and Regulations of the Board, would manage and operate the hospital through a Director appointed by the Board. Under the operating agreement, the Director "shall be the Chairman of the University of Texas Health Science Center's Department of Psychiatry or a person nominated by the Chairman and recommended by the President" of the Health Science Center to the Board of Regents.

Proposed Revision

Pursuant to appropriation bill riders in the 67th and 68th Texas Legislatures, the Texas Department of Mental Health and Mental Retardation (TDMHMR) was appropriated funds to construct a 125-bed psychiatric hospital in Houston. Subsequently, the Harris County agreed to fund another 125 beds and have joined the project with TDMHMR. Pursuant to Senate Bill 1295 in the 69th Legislature, TDMHMR, Harris County, the Mental Health and Mental Retardation Authority of Harris County (MHMRA), and the Board of Regents of the University of Texas System were authorized to enter into leases, subleases, and operating agreements whereby the University of Texas Board of Regents would manage and operate the psychiatric hospital to be named the Harris County Psychiatric Center, (HCPC) will be used subsequently. Such leases, subleases, and operating agreements were entered into and the University of Texas Board of

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)

Regents delegated the general authority to manage the day-to-day operations of the Center to the University of Texas Health Science Center at Houston, (UTHSCH). The University of Texas Board of Regents also agreed that The University of Texas System and The University Health Science Center at Houston, consistent with the Rules and Regulations of the Board, would manage and operate the hospital through a Director appointed by the Board. In the event a conflict arises between these Bylaws, Rules and Regulations and the Rules and Regulations of the Board, the Rules and Regulations of the Board shall govern. Under the operating agreement, the Director shall be the Chairman of the University of Texas Health Science Center's Department of Psychiatry or a person nominated by the Chairman and recommended by the President of the Health Science Center to the Board of Regents.

Article II - Part ACurrently Approved

The Medical Staff is an organizational unit of the HCPC to which physicians may be appointed to membership by the U.T. Board of Regents. An "Organization Summary" prepared by the HCPC for distribution to new applicants and appointees is attached as Appendix "A" and contains a general description of (a) the interrelationships among the HCPC, the Medical Staff, and the various units thereof, (b) of the Medical Staff's organization and procedures as established by these Bylaws, and (c) the policies of the HCPC relating to medical practice.

Proposed Revision

The Medical Staff is an organizational unit of the HCPC to which physicians, psychologists, or other allied health professionals may be appointed. An "Organization Summary" prepared by the HCPC for distribution to new applicants and appointees is attached as Appendix "A" and contains a general description of (a) the interrelationships among the HCPC, the Medical Staff, and the various units thereof, (b) of the Medical Staff's organization and procedures as established by these Bylaws, and (c) the policies of the HCPC relating to medical practice.

Article IV - Part A: DefinitionsCurrently Approved

"Medical Staff" means all physicians who are credentialed and privileged to treat patients in one or more clinical services of the hospital;

Proposed Revision

"Medical Staff" means all physicians, psychologists, and other appropriate members of the faculty who are credentialed and privileged to treat patients in one of more clinical services of the hospital;

Currently Approved

"President" means the president of the Medical Staff.

Proposed Revision

"President of the Medical Staff" means the president of the HCPC Medical Staff.

Proposed Addition

"President of UTHSCH" means the president of the University of Texas Health Science Center-Houston.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Proposed Addition

"UTHSCH Review Board" means the final body of appeal in due process at the level of the president of UTHSCH.

Proposed Addition

"Allied health professional" shall be interpreted to be an individual who is a graduate of an approved program in an allied health field, meeting State law requirements to practice in Texas as a qualified health professional in that field, who is a full-time faculty member of the UTHSCH or is employed at the HCPC according to the procedures employed by the Human Resources Department of the Health Science Center.

Article V - Part ACurrently Approved

The Active Staff shall consist of those physicians who desire appointment to the Active Staff, who are members of the full-time or part-time UTHSCH-MS salaried faculty of the Department of Psychiatry and Behavioral Sciences, and who meet the credentialing and privileging criteria for the requested Medical Staff clinical service as defined elsewhere in policies approved by the Executive Committee of the Medical Staff. Each appointee to the Active Staff shall agree to assume all the functions and responsibilities of appointment to the Active Staff, including, where appropriate, service patients, emergency service care, consultation, teaching assignments, research assignments, and administrative duties. Active Staff appointees shall be entitled to admit and discharge patients, examine, diagnose, order treatment, chart, consult, refer, and otherwise manage inpatient psychiatric care, to vote, to hold office (when applicable), serve on Medical Staff committees, and to serve as chairmen of such committees. They shall be required to attend Medical Staff meetings. Each Active Medical Staff member shall be appointed to one of the Active Staff Categories as defined in Article V, Part A, Sections 1, 2, and 3.

Proposed Revision

The Active Staff shall consist of those physicians who desire appointment to the Active Staff, who are members of the full-time or part-time UTHSCH-MS salaried faculty of the Department of Psychiatry and Behavioral Sciences, and who meet the credentialing and privileging criteria for the requested Medical Staff clinical service as defined elsewhere in policies approved by the Executive Committee of the Medical Staff. Each appointee to the Active Staff shall agree to assume all the functions and responsibilities of appointment to the Active Staff, including, where appropriate, service patients, consultation, teaching assignments, research assignments, and administrative duties. Active Staff appointees shall be entitled to admit and discharge patients, examine, diagnose, order treatment, chart, consult, refer, and otherwise manage inpatient psychiatric care, to vote, to hold office (when applicable), serve on Medical Staff committees, and to serve as chairmen of such committees. They shall be required to attend meetings of the Medical Staff Organization, meetings of Medical Staff committees to which they are appointed, and the monthly meetings of the clinical service to which they are assigned. Each Active Medical Staff member shall be appointed to one of the Active Staff Categories as defined in Article V, Part A, Sections 1, 2, and 3.

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(Continued)Article V - Part A, Section 2Currently Approved

Category II appointments to the Active Medical Staff are nonprovisional appointments, not requiring proctoring unless required by the Chief of the clinical service in order to evaluate an Active Staff member's current competency for specific clinical privileges requested by the Active Staff member. Category II Active Staff may serve as proctors. Category II Staff are expected to seek consultation from Affiliate Staff or from Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated nonpsychiatric, medical and surgical conditions.

Proposed Revision

Category II Active Staff are nonprovisional reappointments, not requiring proctoring unless required by the Chief of the clinical service in order to evaluate an Active Staff member's current competency for specific clinical privileges requested by the Active Staff member or other stipulations by the Chief. Category II Active Staff may serve as proctors. Category II Staff are expected to seek consultation from Affiliate Staff or from Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated nonpsychiatric, medical and surgical conditions.

Article V - Part A, Section 3Currently Approved

Category III appointments to the Active Medical Staff are nonprovisional appointments not requiring proctoring unless required by the Chief of the clinical service in order to evaluate an Active Staff member's current competency for specific clinical privileges requested by the Active Staff member. Category III applicants to the Medical Staff must hold certification from a specialty or subspecialty board recognized by the American Board of Medical Specialties in an area other than or in addition to psychiatry. Category III Active Staff may serve as proctors and may provide specialty and subspecialty consultation in their area of certification to Category I and II Active Staff. Category III Staff are expected to seek consultation from Affiliate Staff or from Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated nonpsychiatric medical and surgical conditions outside their specialty or subspecialty area of board certification.

Proposed Revision

Category III appointments to the Active Medical Staff are provisional appointments requiring proctoring for the first year of their appointment pursuant to proctoring policies and procedures approved by the Executive Committee. Category III applicants to the Medical Staff must hold certification from a specialty or subspecialty board recognized by the American Board of Medical Specialties in an area other than or in addition to psychiatry. Category III nonprovisional Active Staff may serve as proctors and may provide specialty and subspecialty consultation in their area of certification to Category I and II Active Staff. Category III Staff are expected to seek consultation from Affiliate Staff or from Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated

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(Continued)

nonpsychiatric medical and surgical conditions outside their specialty or subspecialty area of board certification.

Article A - Part BCurrently Approved

The Courtesy Staff shall consist of those physicians who desire appointment to the Courtesy Staff, and who are salaried faculty members of the UTHSCH-MS Department of Psychiatry and Behavioral Sciences. Courtesy Staff appointees shall agree to assume all the functions and responsibilities of appointment to the Courtesy Staff, including, where appropriate, service patients, emergency service care, consultation, teaching assignments, and research assignments. Courtesy Staff appointees shall be entitled to admit and discharge, examine, diagnose, order treatment, chart, consult, refer, and otherwise manage inpatient psychiatric care, to serve on Medical Staff committees, but shall not vote. Members of the Courtesy Staff are expected to seek consultation from Affiliate Staff or Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated nonpsychiatric medical and surgical conditions. The Courtesy Staff are encouraged, but not required to attend Medical Staff meetings.

Proposed Revision

The Courtesy Staff shall consist of those physicians who desire appointment to the Courtesy Staff, and who are salaried faculty members of the UTHSCH-MS Department of Psychiatry and Behavioral Sciences, not requiring proctoring unless the appointee is designated as an attending physician. Courtesy Staff appointees shall agree to assume all the functions and responsibilities of appointment to the Courtesy Staff, including, where appropriate, service patients, consultation, teaching assignments, and research assignments. Courtesy Staff appointees shall be entitled to admit and discharge, examine, diagnose, order treatment, chart, consult, refer, and otherwise manage inpatient psychiatric care, to serve on Medical Staff committees without vote. Members of the Courtesy Staff are expected to seek consultation from Affiliate Staff or Category III Active Staff or as otherwise provided for in these Bylaws, Rules and Regulations in the diagnosis and treatment of complicated nonpsychiatric medical and surgical conditions. The Courtesy Staff are encouraged, but not required to attend Medical Staff meetings; however, Courtesy Staff appointees shall be required to attend the monthly meetings of the service area to which they are assigned when acting as attending physicians.

Article V - Part CCurrently Approved

The Affiliate Staff shall consist of physician specialists who are members of the UTHSCH-MS faculty, with or without salary, and who are appointed to HCPC for the specific purpose of providing consultation in the diagnosis and treatment of patients, examination of patients, treatment of patients, and the administration of clinical services. Appointment to the Affiliate Staff does not entitle the appointees to admit patients, to vote or to hold staff offices. Such appointees may serve on Medical Staff committees, but are not required to attend Medical Staff meetings.

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OTHER FISCAL ITEMS
(Continued)Proposed Revision

The Affiliate Staff shall consist of physician specialists, psychologists, and other allied health professionals who are members of the UTHSCH-MS faculty, with or without salary, and who are appointed to HCPC for the specific purpose of providing consultation in the diagnosis and treatment of patients, examination of patients, treatment of patients, and administration of other clinical services as required. Appointment to the Affiliate Staff does not entitle the appointees to admit patients, to vote or to hold staff offices. Such appointees may serve on Medical Staff committees, but are not required to attend Medical Staff meetings.

Article VI - Part C, Section 4Currently Approved

The agenda at any regular Medical Staff meeting shall be at the discretion of the President of the Medical Staff:

- (a) Call to order
- (b) Acceptance of the minutes of the last regular and of all intervening special meeting of the Medical Staff and the minutes of the Medical Staff Executive Committee since the last meeting of the Medical Staff
- (c) Report from the Board
- (d) Report from the Joint Conference Committee
- (e) Report of the President of UTHSCH
- (f) Report from the Director
- (g) Report from Hospital Administration
- (h) Report of the President of the Medical Staff
- (i) Unfinished business
- (j) New Business
- (k) Adjournment

All important actions of the Executive Committee shall be included in the President's report to the Medical Staff at any regular or any special meeting called for this purpose.

Proposed Revision

The agenda at any regular Medical Staff meeting shall be at the discretion of the President of the Medical Staff:

- (a) Call to order
- (b) Acceptance of the minutes of the last regular and of all intervening special meeting of the Medical Staff and the minutes of the Medical Staff Executive Committee since the last meeting of the Medical Staff
- (c) Report of the President of UTHSCH
- (d) Report from the Director
- (e) Report from Hospital Administration
- (f) Report of the President of the Medical Staff
- (g) Unfinished business
- (h) New Business
- (i) Adjournment

All important actions of the Executive Committee shall be included in the President of the Medical Staff's report to the Medical Staff at any regular or any special meeting called for this purpose.

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OTHER FISCAL ITEMS
(Continued)Article VII - Part A, Section 3 (b)Currently Approved

The Director shall appoint a chief for the psychology service who shall be a full-time faculty member in the UTHSCH-MS Department of Psychiatry and Behavioral Sciences. The chief of psychology services shall serve on the Executive Committee as an ex officio, non-voting member and shall be responsible for monitoring and evaluating the quality and appropriateness of psychology services and reporting to the Executive Committee at least quarterly.

Proposed Revision

Delete.

Article VII - Part A, Section 4 (f)Currently Approved

Make recommendations to the Executive Committee concerning the appointment, reappointment and delineation of clinical privileges for all applicants seeking privileges in the clinical service while considering peer recommendations from Medical Staff for Medical Staff applicants and peer recommendations from the Chief of the Psychology Service for psychology applicants;

Proposed Revision

Make recommendations to the Executive Committee concerning the appointment, reappointment and delineation of clinical privileges for all applicants seeking privileges in the clinical service while considering peer recommendations from Medical Staff for physician Medical Staff applicants and peer recommendations from appropriate peers for psychologist or allied health professional Medical Staff applicants;

Article VIII - Part A, Section 1 (a)Currently Approved

Appointment of all committee chairmen, unless otherwise provided for in these Bylaws, will be approved by the President of the Medical Staff. All chairmen shall be selected from among persons appointed to the Active Staff.

Proposed Revision

Appointment of all committee chairmen, unless otherwise provided for in these Bylaws, will be approved by the President of the Medical Staff.

Article VIII - Part B, Section 1 (a)Currently Approved

The Executive Committee shall consist of the officers of the Medical Staff, the chief of each Medical Staff clinical service and two members at large appointed from the Active Staff by the President of the Medical Staff. The Director of Residency Training and the Director of Psychology Training shall be ex officio members without vote.

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(Continued)Proposed Revision

The Executive Committee shall consist of the officers of the Medical Staff, the Director, the chief of each Medical Staff clinical service and two members at large appointed from the Active Staff by the President of the Medical Staff. The Director of Residency Training and the Chief Psychologist at the UTHSCH-MS shall be ex officio members without vote.

Article VIII - Part B, Section 1 (d)Currently Approved

The Director shall attend, and the Administrator and a representative of the Board may attend meetings of the Executive Committee and participate in its discussions, but without vote.

Proposed Revision

The Administrator and a representative of the Board may attend meetings of the Executive Committee and participate in its discussions, but without vote.

Article VIII - Part B, Section 2Proposed New Addition

The Executive Committee is authorized to evaluate the quality of medical and health care services provided, including evaluation of the qualifications of professional health care providers and of patient care rendered by those practitioners.

Article VIII - Part B, Section 3Currently Approved

The Executive Committee shall meet at least once each month or more often if necessary to transact pending business. The Quality and Standards Department will maintain reports of all meetings, which reports shall include the minutes of the various committees of the staff. Copies of all minutes and reports of the Executive Committee shall be transmitted to the President of the Medical Staff routinely as prepared, and important actions of the Executive Committee shall be reported to the staff as a part of the Report of the President of the Medical Staff at each regular staff meeting. Recommendations of the Executive Committee shall be transmitted through the Director to the President of UTHSCH who may transmit them to the Board. Recommendations of the Executive Committee not so transmitted to the Board of Regents may, at the direction of the Executive Committee, be transmitted by the Chairman of the Executive Committee to the Joint Conference Committee.

Proposed Revision

The Executive Committee shall meet at least once each month or more often if necessary to transact pending business. The Medical Staff Services Office will maintain reports of all meetings, which reports shall include the minutes of the various committees of the staff. Copies of all minutes and reports of the Executive Committee shall be transmitted to the President of the Medical Staff routinely as prepared, and important actions of the Executive Committee shall be reported to the staff as a part of the Report of the President of the Medical Staff at each regular staff meeting. Recommendations of the Executive Committee shall be transmitted through the Director to the President of UTHSCH who may transmit them to the Board.

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OTHER FISCAL ITEMS
(Continued)Article VIII - Part C Joint Conference CommitteeCurrently ApprovedSection 1. Composition:

The Joint Conference Committee shall consist of the President of the Medical Staff, the Director, the Executive Vice Chancellor for Health Affairs, and the President of the UTHSCH. The HCPC Administrator and the Dean of UTHSCH-MS shall serve as ex officio members without vote. The chairman shall be the Executive Vice Chancellor for Health Affairs.

Section 2. Duties:

The Joint Conference Committee shall be a forum for the discussion of matters of hospital policy and practice, especially those pertaining to patient care and compliance with JCAHO accreditation requirements, and shall provide medico-administrative liaison with the Medical Staff, the Board and Hospital Administration. The committee shall perform such duties as shall be given it by the Board and shall also have the following specific duties:

- (a) It may make recommendations to the President of the Health Science Center regarding any communications, requests or policy recommendations presented by the Medical Staff or the Hospital Administration.
- (b) It shall receive and consider reports on the work of the Medical Staff and make such recommendations to the Board as the committee considers to be in the best interest of the hospital.
- (c) It shall receive and consider issues that may arise in the planning and management of the Medical Staff including, but not limited to: development, implementation, and evaluation of a detailed plan for emergency preparedness.
- (d) The Joint Conference Committee shall be responsible for acquisition and maintenance of JCAHO accreditation and shall periodically receive reports on the hospital status concerning compliance with JCAHO requirements and recommendations to resolve any conditions of noncompliance.

Section 3. Meetings, Reports and Recommendations:

The Joint Conference Committee shall meet at least three times each year or more often as deemed necessary to conduct business and shall transmit written reports of its activities to the President of the Health Science Center, Health Affairs Office, the Board, and the Executive Committee.

Proposed Revision

Delete.

Article VIII - Part C (formerly Part D), Section 2 (6)Currently Approved

The Medical Records Committee shall also review and approve, without requirement of subsequent approval, all staff and hospital policies relating to forms, formats, filing, indexing, the use of microfilming if appropriate, retention and availability, and recommend methods of enforcement thereof and changes therein;

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(Continued)Proposed Revision

The Medical Records Committee shall also review and approve, without requirement of subsequent approval, all forms which are filed in the medical record, all staff and hospital policies relating to forms, formats, filing, indexing, the use of microfilming if appropriate, retention and availability, and recommend methods of enforcement thereof and changes therein;

Proposed New AdditionArticle VIII - Part D: Pharmacy and Therapeutics CommitteeSection 1. Composition:

The Pharmacy and Therapeutics Committee shall consist of at least one Medical Staff appointee from each of the following clinical areas: adult, older adult, substance abuse, special services, and child and adolescent; the Director of Pharmacy Services, the Clinical Dietitian, a representative from each nursing service, and an Associate Administrator.

Section 2. Duties:

The Pharmacy and Therapeutics Committee shall:

- (1) Examine and survey all drug utilization policies and practices within the hospital in order to achieve results and a minimum potential for hazard. The function shall assist in the formulation of policies regarding the evaluation, appraisal, selection, procurement, storage, distribution, use, safety procedures and all other matters relating to drugs in the hospital;
- (2) Develop or approve policies and procedures relating to the selection, distribution, handling, use and administration of drugs and diagnostic testing materials;
- (3) Review the appropriateness of empiric, prophylactic, and therapeutic drugs through analysis of individual and/or aggregate patterns of drug practice;
- (4) Make recommendations concerning drugs to be stored on patient care units and by other services;
- (5) Develop and review periodically a formulary or drug list for use in the hospital, to include: the prevention of unnecessary duplication in stocking drugs and drugs in combination having identical amounts of the same therapeutic ingredients; and the evaluation of clinical data concerning new drugs or preparations requested for use in the hospital;
- (6) Establish standards concerning the use and control of investigational drugs and of research in the use of recognized drugs;
- (7) Review all cases of suspected untoward drug reactions;
- (8) Review, recommend, and implement the HCPC diet manual;
- (9) Evaluate and recommend supplemental feeding products, policies and procedures;
- (10) Develop and recommend nutritional assessment plan(s);
- (11) Monitor and report on appropriate nutritional quality assurance matters;
- (12) Review and submit to the Medical Staff Executive Committee those research protocols approved by the University of Texas Health Science Center-Houston Committee for the Protection of Human Subjects recommended for use at HCPC.

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(Continued)Article IX - Part D, Section 2 (a)Currently Approved

The Director in consultation with and with approval of the President of UTHSCH shall have the authority from time to time to enter into contracts or employment relationships with physicians or psychologists for the performance of certain services, including those in medico-administrative positions. All physicians functioning pursuant to such contracts or employment relationships shall obtain and maintain staff appointment and clinical privileges, in accordance with the provisions of these bylaws, and rules and regulations. All psychologists functioning pursuant to such contracts or employment relationships shall obtain and maintain clinical privileges in accordance with the provisions of these bylaws, and rules and regulations.

Proposed Revision

The Director in consultation with and with approval of the President of UTHSCH shall have the authority from time to time to enter into contracts or employment relationships with physicians, psychologists, or other allied health professionals for the performance of certain services, including those in medico-administrative positions. All physicians, psychologists, or other allied health professionals functioning pursuant to such contracts or employment relationships shall obtain and maintain staff appointment and clinical privileges, in accordance with the provisions of these bylaws, and rules and regulations.

Article IX - Part, D, Section 2 (b)Currently Approved

If a question concerning clinical competence arises that may affect the physician's staff appointment or physicians's or psychologist's clinical privileges during the term of the contract, that question shall be processed in the same manner as would pertain to any other Medical Staff appointee. If a modification of privileges or appointment resulting from such action is sufficient to prevent the physician or psychologist from performing his contractual duties, the contract shall automatically terminate.

Proposed Revision

If a question concerning clinical competence arises that may affect staff appointment or clinical privileges during the term of the contract, that question shall be processed in the same manner as would pertain to any other Medical Staff appointee. If a modification of privileges or appointment resulting from such action is sufficient to prevent the practitioner from performing his contractual duties, the contract shall automatically terminate.

Article IX - Part F, Section 2 (b)Currently Approved

The functions and responsibilities shall then be terminated when the physician's inpatients are discharged from the hospital. However, where it is determined that the care or safety of such patients would be endangered by continued treatment by the individual, a summary termination of temporary appointment may be imposed and such termination shall be immediately effective.

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(Continued)Proposed Revision

The functions and responsibilities of an attending physician shall be terminated when the physician's inpatients are discharged from the hospital. However, where it is determined that the care or safety of such patients would be endangered by continued treatment by the individual, a summary termination of temporary appointment may be imposed and such termination shall be immediately effective.

Article IX - Part F, Section 2 (c)Currently Approved

The appropriate chief or, in his absence, the Director, shall assign to a Medical Staff appointee responsibility for the care of such terminated individual's patients until they are discharged from the hospital, giving consideration wherever possible to the wishes of the patient in the selection of the substitute.

Proposed Revision

The appropriate chief or, in his absence, the Director, shall assign to an Active or Courtesy Medical Staff appointee responsibility for the care of such terminated attending physician's patients until they are discharged from the hospital, giving consideration wherever possible to the wishes of the patient in the selection of the substitute.

Article X - Part A, Section 1Currently Approved

The reappointment and repriviliging of all Medical Staff members and the repriviliging of all psychologists shall be required as of the first day of September of each medical staff year. The reappointment and repriviliging process shall begin six months prior to this date. Each current appointee and current psychologist who wishes to be reappointed to the Medical Staff and or repriviliged shall be responsible for submitting the completed reappointment and repriviliging application form. The application shall be submitted to the President of the Medical Staff or his designee by the date specified in a reappointment and repriviliging notice. Failure to submit an application by that date may result in automatic expiration of the appointee's appointment and clinical privileges at the end of the then current Medical Staff year, at the discretion of the Executive Committee.

Proposed Revision

The reappointment and repriviliging of all Medical Staff members shall be required as of the first day of September of each medical staff year. The reappointment and repriviliging process shall begin six months prior to this date. Each current appointee who wishes to be reappointed to the Medical Staff shall be responsible for submitting the completed reappointment and repriviliging application form. The application shall be submitted to the President of the Medical Staff or his designee by the date specified in a reappointment and repriviliging notice. Failure to submit an application by that date may result in automatic expiration of the appointee's appointment and clinical privileges at the end of the then current Medical Staff year, at the discretion of the Executive Committee.

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Any recommendation by the Executive Committee denying reappointment, denying a requested change in staff status, category, or clinical privileges or recommending reduction of existing clinical privileges shall entitle the affected individual to the procedural rights provided in ARTICLE XI. The President of the Medical Staff shall then promptly notify the individual of the recommendation by certified mail, return receipt requested. The recommendation shall not be forwarded to the Board until the individual has exercised or has been deemed to have waived his right to a hearing as provided in ARTICLE XI, after which the Board shall be given the committee's final recommendation and shall act on it. Any action or recommendation made by the Board, or by the Executive Committee that adversely affects the clinical privileges of any physician for a period longer than 30 days including acceptance of the surrender of clinical privileges of a physician under investigation relating to possible incompetence or improper professional conduct, or in return for not conducting an investigation shall be reported to the Texas State Board of Medical Examiners pursuant to ARTICLE VIII-Part E: Section 2(e) of these Bylaws. The name of the physician and the nature and circumstances of the adverse action or recommendation shall be reported by the Executive Committee to the Texas State Board of Medical Examiners.

Proposed Revision

Any recommendation by the Executive Committee denying reappointment, denying a requested change in staff status, category, or clinical privileges or recommending reduction of existing clinical privileges shall entitle the affected individual to the procedural rights provided in ARTICLE XI. The President of the Medical Staff shall then promptly notify the individual of the recommendation by certified mail, return receipt requested. The recommendation shall not be forwarded to the Board until the individual has exercised or has been deemed to have waived his right to a hearing as provided in ARTICLE XI, after which the Board shall be given the committee's final recommendation and shall act on it. Any action or recommendation made by the Board, or by the Executive Committee that adversely affects the clinical privileges of any practitioner for a period longer than 30 days including acceptance of the surrender of clinical privileges of a practitioner under investigation relating to possible incompetence or improper professional conduct, or in return for not conducting an investigation shall be reported to the appropriate state licensing agency pursuant to ARTICLE VIII-Part E: Section 2(e) of these Bylaws. The name of the practitioner and the nature and circumstances of the adverse action or recommendation shall be reported by the Executive Committee to the appropriate state licensing agency.

Article XI - Part ACurrently Approved

An applicant or a person holding a Medical Staff appointment shall be entitled to a hearing whenever a recommendation unfavorable to him has been made by the Executive Committee regarding those matters enumerated in Part B, Section 2. of this Article. The affected individual shall also be entitled to a hearing, before the Board enters a final decision, in the event the Board should determine to reject a favorable recommendation by the Executive Committee regarding any of those matters. The purpose of the

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hearing shall be to recommend a course of action to those acting for the hospital corporation, whether Medical Staff or Board, and the duties of the Hearing Panel shall be so defined and so carried out.

Proposed Revision

An applicant or a person holding a Medical Staff appointment shall be entitled to a hearing whenever a recommendation unfavorable to him has been made by the Executive Committee regarding those matters enumerated in Part B, Section 2. of this Article. The purpose of the hearing shall be to recommend a course of action to those acting for the hospital, whether Medical Staff or the UTHSCH Review Board, and the duties of the Hearing Panel shall be so defined and so carried out.

Article XI - Part A, Section 1 (a) (b)Currently Approved

- (a) When a recommendation is made which, according to these Bylaws, entitles an individual to a hearing prior to a final decision of the Board on that recommendation, the applicant or Medical Staff appointee, as the case may be, shall promptly be given notice by the Director, in writing, return receipt requested. This notice shall contain a statement of the recommendation made and a summary of the rights in the hearing, and that the physician has 30 days to exercise the right to request a hearing.
- (b) Such individual shall have 30 days following the date of the receipt of such notice within which to request a hearing by the Hearing Panel hereinafter referred to. Said request shall be made by written notice to the Director. In the event the affected individual does not request a hearing within the time and in the manner herein above set forth, he shall be deemed to have waived his right to such hearing and to have accepted the action involved and such action shall thereupon become effective immediately upon final Board action.

Proposed Revision

- (a) When a recommendation is made which, according to these Bylaws, entitles an individual to a hearing prior to a final decision of the UTHSCH Review Board on that recommendation, the applicant or Medical Staff appointee, as the case may be, shall promptly be given notice by the Director, in writing, return receipt requested. This notice shall contain a statement of the recommendation made and a summary of the rights in the hearing, and that the physician has 30 days to exercise the right to request a hearing.
- (b) Such individual shall have 30 days following the date of the receipt of such notice within which to request a hearing by the Hearing Panel hereinafter referred to. Said request shall be made by written notice to the Director. In the event the affected individual does not request a hearing within the time and in the manner herein above set forth, he shall be deemed to have waived his right to such hearing and to have accepted the action involved and such action shall thereupon become effective immediately upon final UTHSCH Review Board action.

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Neither voluntary nor automatic relinquishment of clinical privileges, nor involuntary denial or relinquishment of clinical privileges granted to psychologists, all as provided for elsewhere in these Bylaws, nor the imposition of any consultation requirement, nor the imposition of a requirement for retraining, additional training or continuing education, no matter whether imposed by the Executive Committee or the Board shall constitute grounds for a hearing, but shall take effect without hearing or appeal.

Proposed Revision

Delete.

Article XI - Part B, Section 4Currently Approved

When a hearing is requested, the Director, acting for the Board, shall appoint a Hearing Panel which shall be composed of not less than three members, at least one of whom shall be a physician. The Panel shall be composed of either Medical Staff appointees who shall not have actively participated in the consideration of the matter involved at any previous level or of physicians or laymen not connected with the hospital or a combination of such persons. No Panel member may be in direct economic competition with the affected physician. Such appointment shall include designation of the chairman. Knowledge of the matter involved shall not preclude any individual from serving as a member of the Hearing Panel.

Proposed Revision

When a hearing is requested, the Director, acting for the UTHSCH Review Board, shall appoint a Hearing Panel which shall be composed of not less than three members, at least one of whom shall be a physician. The Panel shall be composed of either Medical Staff appointees who shall not have actively participated in the consideration of the matter involved at any previous level or of physicians, psychologists or laymen not connected with the hospital or a combination of such persons. No Panel member may be in direct economic competition with the affected practitioner. Such appointment shall include designation of the chairman. Knowledge of the matter involved shall not preclude any individual from serving as a member of the Hearing Panel.

Article XI - Part D, Section 4Currently Approved

The Board or President of UTHSCH shall appoint a review panel composed of not less than three persons, either its own members, reputable persons outside the hospital, or a combination of the two, to consider the record upon which the recommendation before it was made. The review panel may accept additional oral or written evidence subject to the same rights of cross-examination or confrontation provided at the Hearing Panel proceedings. Such additional evidence shall be accepted only if the party seeking to admit can demonstrate that he was deprived of the opportunity to admit it at the hearing and then only at the discretion of the review panel. Each party shall have the right to present a written statement in

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support of his position on appeal, and in its sole discretion, the review panel may allow each party or its representative to appear personally and make oral argument. The review panel shall recommend final action to the Board.

Proposed Revision

The President of UTHSCH shall appoint an appellate review panel composed of not less than three persons, either its own members, reputable persons outside the hospital, or a combination of the two, to consider the record upon which the recommendation before it was made. The appellate review panel may accept additional oral or written evidence subject to the same rights of cross-examination or confrontation provided at the Hearing Panel proceedings. Such additional evidence shall be accepted only if the party seeking to admit it can demonstrate that he was deprived of the opportunity to admit it at the hearing and then only at the discretion of the appellate review panel. Each party shall have the right to present a written statement in support of his position on appeal, and in its sole discretion, the appellate review panel may allow each party or its representative to appear personally and make oral argument. The appellate review panel shall recommend final action to the UTHSCH Review Board.

Article XI - Part D, Section 5 (a) (b)Currently ApprovedSection 5. Final Decision of the Board

- (a) After due consideration of the recommendations, the Board shall within a reasonable time render a final decision in writing and shall deliver copies thereof to the affected individual and to the Executive Committee, to the Director, to the President of UTHSCH, and to the Dean of UTHSCH-MS in person or by certified mail.
- (b) The Board may affirm, modify, or reverse the recommendation of the appellate review panel or, in its discretion, refer the matter for further appellate review and recommendation, or may order the hearing reopened before the previous hearing panel or order a new hearing. The affected individual has the right to request and receive a written decision of the Board including a statement of the basis for the decision.

Proposed RevisionSection 5. Final Decision of the UTHSCH Review Board

- (a) After due consideration of the recommendations, the UTHSCH Review Board shall within a reasonable time render a final decision in writing and shall deliver copies thereof to the affected individual and to the Executive Committee, to the Director, to the President of UTHSCH, and to the Dean of UTHSCH-MS in person or by certified mail.
- (b) The UTHSCH Review Board may affirm, modify, or reverse the recommendation of the appellate review panel or, in its discretion, refer the matter for further appellate review and recommendation, or may order the hearing reopened before the previous hearing panel or order a new hearing. The affected individual has the right to request and receive a written decision of the UTHSCH Review Board including a statement of the basis for the decision.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Article XI - Part D, Section 6Currently Approved

Except where the matter is referred for further action and recommendation in accordance with Section 4. of this PART, the final decision of the Board following the appeal shall be effective immediately and shall not be subject to further review. Provided, however, if the matter is referred for further action and recommendation, such recommendations shall be promptly made to the Board in accordance with the instructions given by the Board.

Proposed Revision

Except where the matter is referred for further action and recommendation in accordance with Section 4. of this PART, the final decision of the UTHSCH Review Board following the appeal shall be effective immediately and shall not be subject to further review. Provided, however, if the matter is referred for further action and recommendation, such recommendations shall be promptly made to the UTHSCH Review Board in accordance with the instructions given by the UTHSCH Review Board.

Article XI - Part D, Section 7Currently Approved

No applicant or medical staff appointee shall be entitled as a matter of right to more than one appellate review on any single matter which may be the subject of an appeal, without regard to whether such subject is the result of action by the Executive Committee or Hearing Panel, or a combination of acts of such bodies. However, nothing in these Bylaws shall restrict the right of the applicant to reapply for appointment or an increase in clinical privileges after the expiration of two years from the date of such Board decision unless the Board provides otherwise in its written decision.

Proposed Revision

No applicant or medical staff appointee shall be entitled as a matter of right to more than one appellate review on any single matter which may be the subject of an appeal, without regard to whether such subject is the result of action by the Executive Committee or Hearing Panel, or a combination of acts of such bodies. However, nothing in these Bylaws shall restrict the right of the applicant to reapply for appointment or an increase in clinical privileges after the expiration of two years from the date of such UTHSCH Review Board decision unless the UTHSCH Review Board provides otherwise in its written decision.

Appendix A, Organization Summary (attached)

The currently approved and proposed revision of the following organization summary charts are attached:

- Medical Staff Application Process
- Medical Staff Organizational Relationships
- Hearing and Appeal Process

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Appendix B, Section A. 2Currently Approved

An Active member of the Medical Staff shall be responsible as attending physician for the diagnosis, treatment, and medical care of each patient, for maintaining a prompt and complete record of the patient's admission and subsequent care in the HCPC, for writing orders and special instructions, and for supplying information to the patient's family and the referring physician, if any. If the attending physician transfers or delegates these responsibilities to another Medical Staff member, he must write an order to that effect in the patient's record, except that emergency-call coverage shall be provided on the basis of rotating responsibility between members of the Active and Courtesy Staff as prescheduled. The schedule of rotation shall be published and posted on the Medical Staff bulletin board by the President of the Medical Staff prior to the first day of each month.

Proposed Revision

An Active or Courtesy member of the Medical Staff shall be designated and responsible as attending physician for the diagnosis, treatment, and medical care of each patient, for maintaining a prompt and complete record of the patient's admission and subsequent care in the HCPC, for writing orders and special instructions, and for supplying information to the patient's family and the referring physician, if any. If the attending physician transfers or delegates these responsibilities to another Medical Staff member, he must write an order to that effect in the patient's record, except that emergency-call coverage shall be provided on the basis of rotating responsibility between members of the Active and Courtesy Staff as prescheduled. The schedule of rotation shall be published and posted on the Medical Staff bulletin board by the President of the Medical Staff prior to the first day of each month.

Appendix B, Section A. 4Currently Approved

Patients shall be discharged only upon orders of the attending physician or a Courtesy Staff member providing emergency-call coverage in accordance with No. 2 above. Should a patient leave the HCPC without proper discharge orders, a detailed notation of the event shall be made on the patient's record by nursing personnel and the attending physician.

Proposed Revision

Patients shall be discharged only upon orders of the attending physician. Should a patient leave the HCPC without proper discharge orders, a detailed notation of the event shall be made on the patient's record by nursing personnel and the attending physician.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

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OTHER FISCAL ITEMS
(Continued)Appendix B, Section A. 5 and 6Currently Approved

5. In the event of HCPC deaths, the deceased shall be pronounced dead by an appropriate physician. The release of bodies shall conform to local law.
6. It shall be the duty of all Medical Staff members to secure meaningful autopsies, when possible. An autopsy may be performed only with a written consent, signed in accordance with state law. All autopsies shall be performed by HCPC authorized pathologists. Provisional anatomical diagnoses shall be recorded on the medical record within 48 hours and the complete protocol shall be made a part of the record within 21 days.

Proposed Revision

Delete.

Appendix B, Section A. 7Proposed New Addition

7. The Medical Staff of the Harris County Psychiatric Center will continuously strive to meet or surpass the published, current standards of practice of the Harris County Psychiatric Society.

Appendix B, Section B. 1 through 10Currently Approved

1. A complete legible medical record on every patient admitted to the HCPC is the responsibility of the attending physician.
2. Every medical record shall include:
 - (a) An admitting diagnosis or valid reason for admission. Except for emergencies this shall be recorded at time of admission, and in any event within 24 hours.
 - (b) General consent to diagnosis and treatment by the attending physician. This consent must be obtained prior to admission.
 - (c) A complete history and physical examination to be recorded on admission and to include all pertinent findings. If a complete history and physical examination has been performed and recorded within a week prior to admission, such as by a UTHSCH Psychiatry Medical Staff member prior to a hospital-to-hospital transfer of a patient, then a durable, legible copy of such history and physical may be placed in the patient's medical record in lieu of the admission history and physical, provided that there is recorded all additions to the history or changes in physical findings.
 - (d) Initial orders to be written at time of admission.
 - (e) An informed consent, to be obtained from the patient by the attending physician or his associates prior to any special procedure. Such consent shall document that the patient has been reasonably advised of the hazards of such procedure, and shall be signed by the patient or his representative. The procedures which require informed consent are detailed in the Hospital Policy and Informed Consent for Procedures.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

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FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)

- (f) Progress notes to be recorded at the time of the observation sufficient to permit continuity of care and transferability. Whenever possible, each of the patient's clinical problems should be clearly identified and correlated with specific orders and the results of tests and treatment. Progress notes shall be written at least daily except Sundays and university holidays.
 - (g) Consultation reports, when a consultation(s) is requested, shall show evidence of a review of the patient's record by the consultant, pertinent findings on examination by the consultant, and the consultant's opinion and recommendations.
 - (h) Reports of procedures, tests, and results, to include pathology and clinical laboratory reports, radiology and nuclear medicine examinations, and other diagnostic and therapeutic procedures.
 - (i) Discharge summary or clinical resume to include:
 - (1) Concise statement of history and physical mental status on admission;
 - (2) Course in the hospital, including treatment;
 - (3) All special procedures performed;
 - (4) Final diagnosis(es);
 - (5) Condition on discharge;
 - (6) Post discharge instructions to patient;
 - (7) Autopsy reports, if any.
3. When a history and physical examination, discharge summary, master treatment plan or other clinical entry on a medical record is recorded by a resident, the attending physician shall review such entry, shall make such changes or corrections as are indicated, and shall sign to indicate his approval. The history and physical, discharge summary, master treatment plan or other entry is not complete until signed by the attending physician.
 4. Signature stamps or facsimile signatures shall not be allowed under any circumstances. All clinical entries shall be dated and signed.
 5. Symbols and abbreviations may be used in the medical records only when approved by the Executive Committee. Each symbol or abbreviation shall have only one meaning. A list of approved symbols shall be updated annually and appropriately distributed in the HCPC. No symbols or abbreviations shall be used in the discharge summary.
 6. Written consent of a patient, or his authorized representative, is required for release of information in his medical record to any person not otherwise authorized to receive it.
 7. In the event of readmission to the HCPC, all the patient's prior medical records shall be available to the admitting physician. Members of the Medical Staff who have a legitimate interest in a medical record (i.e., Medical Staff committee audit functions, department audit functions) may review its contents. Certain HCPC employees may have access to patient records as a function of patient care or review. Federal and state review agencies and the Joint Commission on Accreditation of Hospitals may be authorized to review the records.
 8. All medical records are the property of the HCPC and may be removed from the HCPC's safe-keeping in accordance with court order, subpoena, or statute. Unauthorized removal of medical records from the HCPC is grounds for suspension of privileges of a physician for a period to be determined by the Executive Committee.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

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FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)

9. Medical records shall be filed only when completed by the attending physician or ordered filed by the Medical Records Committee. All medical records are to be completed with 30 days after the patient's discharge.
10. The Clinical Procedures Manual will be followed for documentation in the patient record. The manual is maintained as a Rules and Regulations document, along with relevant policies and procedures.

Proposed Revision

Delete.

Appendix B, Section C. 1 through 12Currently Approved

1. All orders for treatment shall be in writing and signed by an attending physician or his physician designee who must hold a current appointment to the Medical Staff. Verbal and telephone orders of an attending physician may be recorded and written by a Registered Nurse (all orders) or by a fully licensed registered or certified therapist (may take only orders pertaining to therapy they are providing). All verbal and telephone orders shall be read back to the attending physician after transcription and before such orders are carried out. All verbal and telephone orders shall be signed immediately by the person receiving such order and by the physician within 24 hours.
2. Orders must be written clearly, legibly and understandably. Illegible or improperly written orders will not be carried out until rewritten and understood by the nurse.
3. Orders must be written when patients are transferred to or from different units.
4. Drugs and medications given to patients must be listed in the current edition of United States Pharmacopeia, National Formulary, American Hospital Formulary Service or A.M.A. Drug Evaluations. Experimental and investigational drugs may be used under the sponsorship and supervision of the UTHSCH-MS Department of Psychiatry's research guidelines which are determined by those of the UTHSCH-MS.
5. Identified medications will be administered from the HCPC Pharmacy on the physician's orders as to dose, method, and frequency of administration. No medications brought from home will be administered unless the drug cannot be obtained through the Pharmacy. Unidentified medications will not be administered by HCPC personnel. Patients admitted to the HCPC who are taking experimental or investigational drugs or medications under a protocol from another institution accredited by the JCAHO may be administered such medication in the HCPC on written orders of the attending provided: the HCPC is furnished a copy of the protocol from the originating institution, a copy of the patient's original informed consent to the use of medication, and adequate written information about its pharmacology (particularly adverse affects, storage requirements, method of dose preparation and administration, precautions to be taken, authorized prescribers, patient monitoring guidelines, and any other material pertinent to the safe and proper use of the medications)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)

6. The Pharmacist is authorized to dispense another brand of medication identical in form and content to the medication ordered, unless otherwise instructed by the physician.
7. Consultation is required in the following situations:
 - (a) On critically ill patients when the diagnosis or appropriate treatment is obscure or cannot be obtained in the HCPC.
 - (b) Whenever, in the judgment of the attending physician, specialists are available whose expertise will render substantial benefit to the patient.

The attending physician is primarily responsible for the requesting consultations when indicated and for obtaining a qualified consultant from the faculty of UTHSCH-MS or other affiliated Medical School faculty. He will provide a written order to permit a consultant to attend or examine his patient, except in an emergency. Faculty members of The University of Texas System and/or other physicians or psychologists under contract with the hospital may consult based on the request of an attending physician without being required to obtain appointment to the Medical Staff.
8. Administration of intravenous injections for X-ray or laboratory procedures shall be done by a physician or under the direction and supervision of a physician immediately available in the Department.
9. When a physician deems it necessary for a patient to have private duty nurses or sitters he will so order on the chart.
10. Medications may be administered to patients only by physicians or HCPC employees with appropriate licensure, certification, or registration, and in accordance with governmental regulations.
11. Personnel who work directly for the Medical Staff member and whose qualifications are not otherwise specified in the Bylaws or these Rules and Regulations, shall meet the qualifications for similar personnel employed by the HCPC. Such personnel shall work in the HCPC only when accompanied by or under the supervision of the employing Medical Staff member. All such personnel must be approved by the President or his designee and by the Executive Committee before working in the HCPC, and shall comply with all applicable HCPC Rules and Regulations.
12. Orders for Class II (controlled substances), PRN psychotropics, anxiolytics and anticoagulants will be automatically cancelled following the expiration of 72 hours; orders for antibiotics and steroids will automatically stop at the end of 7 days, unless:
 - (a) The order specifies an exact number of doses or days; or
 - (b) The order is renewed before or at expiration in which case it will again terminate in 72 hours, 7 or 14 days, as appropriate.
 - (c) All other medication will be automatically stopped at the expiration of 14 days.

The HCPC shall initiate a system for notifying the responsible physician of the impending expiration of an order.

Proposed Revision
Delete.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Appendix B, Section B.Proposed New AdditionSection B. Practice Guidelines

1. The Clinical Procedures Manual of the Medical Staff of Harris County Psychiatric Center, including the Documentation Handbook and the Condensed Version of the Documentation Handbook, contains additional approved rules and regulations, and policies, procedures, and practice standards and guidelines of this Medical Staff.

Appendix B, Section C. 4 and 5Currently Approved

4. The following categories of Other Professionals are eligible to practice their profession in the HCPC and to make entries in the medical record. The practice of such personnel when not defined by the Medical Staff Bylaws or Rules and Regulations shall be defined by HCPC personnel policies or by contract:
 - (a) Clinical Psychologists
 - (b) Neuropsychologists
 - (c) Experimental Psychologists
 - (d) Certified Clinical Social Workers
 - (e) Occupational Therapists
 - (f) Therapeutic Recreation Specialists
 - (g) Registered Nurses
 - (h) Licensed Vocational Nurses
 - (i) Licensed Registered Dietitian
 - (j) Licensed Physical Therapist
 - (k) Licensed Audiologist
 - (l) Certified Alcoholism Counselors
 - (m) Certified Speech Therapists
 - (n) Licensed Teachers
 - (o) Licensed Pharmacists
 - (p) Radiology Technicians
 - (q) Certified EEG Technologists
 - (r) Licensed Dentists
 - (s) Clergy
5. Licensed psychologists must be members of the faculty of the UTHSCH-MS and shall be assigned by the Chairman of the UTHSCH-MS Department of Psychiatry to provide psychological services pursuant to a contract between HCPC and UTHSCH-MS, and must be privileged in accordance with the provisions of Article IX of the Medical Staff Bylaws and which privileges must additionally be recommended by each Medical Staff clinical department chief who will be responsible for the supervision and evaluation of the services provided by the psychologist within the respective clinical service. The quality and appropriateness of psychological services will be monitored and reported to the Medical Staff as a whole and to the hospital administration through the Executive Committee as part of the Quality Assurance Plan for purposes of granting privileges and for contract evaluation.

Proposed Revision

Delete.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Appendix B, Section C. 4 (a) (b) (formerly D. 6 (a) (b))Currently Approved

6. Tenure

- (a) Allied Health Professionals shall be appointed and reappointed in accordance with the policies of the Human Resources Department of UTHSCH, or by individual contract, except for licensed psychologists whose services shall be furnished only pursuant to a written order by an attending physician and within clinical privileges granted under Article IX of the Medical Staff Bylaws. The granting and relinquishment of clinical privileges to and by psychologists are not subject to appeal.
- (b) Allied Health Professionals furnishing services to the HCPC under contract shall have only such tenure as is provided in the contract.

Proposed Revision

4. ALLIED HEALTH PROFESSIONALS

- (a) Allied Health Professionals, other than UTHSCH-MS faculty, shall be appointed and reappointed in accordance with the policies of the Human Resources Department of UTHSCH, or by individual contract.
- (b) Allied Health Professionals furnishing services to the HCPC under contract shall have only such tenure as is provided in the contract.

Appendix B, Section F. 1. (a) (b) (c) (d) (e) (f) (g)Currently Approved

- 1. Restraint or seclusion is to be used only if necessary to protect the safety and welfare of the patient and/or staff and/or other patients. It will never be used as punishment or for aversive condition. In all instances:
 - (a) An order for restraint or seclusion must be time limited and may be communicated to a nurse over the telephone.
 - (b) An order for restraint or seclusion is permissible only after clinical assessment of the patient.
 - (1) The clinical assessment may be made by phone and the order given by phone.
 - (2) A phone order for restraint or seclusion must be signed by the physician within 12 hours after initiation.
 - (c) PRN and/or prospective orders for seclusion or restraint are not permitted.
 - (d) The assessment and the order is to be documented in the patient record when the procedure is implemented.
 - (e) There must be documentation of a physician visit with the patient at least every 24 hours period and preferably every 12 hours.
 - (f) Nursing staff will monitor and attend to the needs of the patient every 15 minutes, in accordance with unit procedures, and document care given. The physician is responsible for reviewing adequacy of care provided during seclusion and documenting that he is satisfied that the needs of the patient are being met.
 - (g) Staff who implement written orders for restraint or seclusion are to be trained in the use of these procedures.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

OTHER FISCAL ITEMS
(Continued)Proposed Revision

Delete.

Appendix B, Section G. 1 (a) (b)Currently Approved

1. The following therapies will not be done in the HCPC:
 - (a) Psychosurgery
 - (b) Other therapies of experimental nature (unless part of an approved research protocol)

Proposed Revision

Delete.

Appendix B, Section H. 1 (a)Currently Approved

1. Electroconvulsive Therapy (ECT) is employed as an adjunct to other therapeutic modalities at the discretion of the attending psychiatrist.
 - (a) Scheduling of all ECT will be coordinated by the head nurse of the appropriate department.

Proposed Revision

Delete.

Appendix B, Section D. (formerly J.) 1. (b) (1) (2)Currently Approved

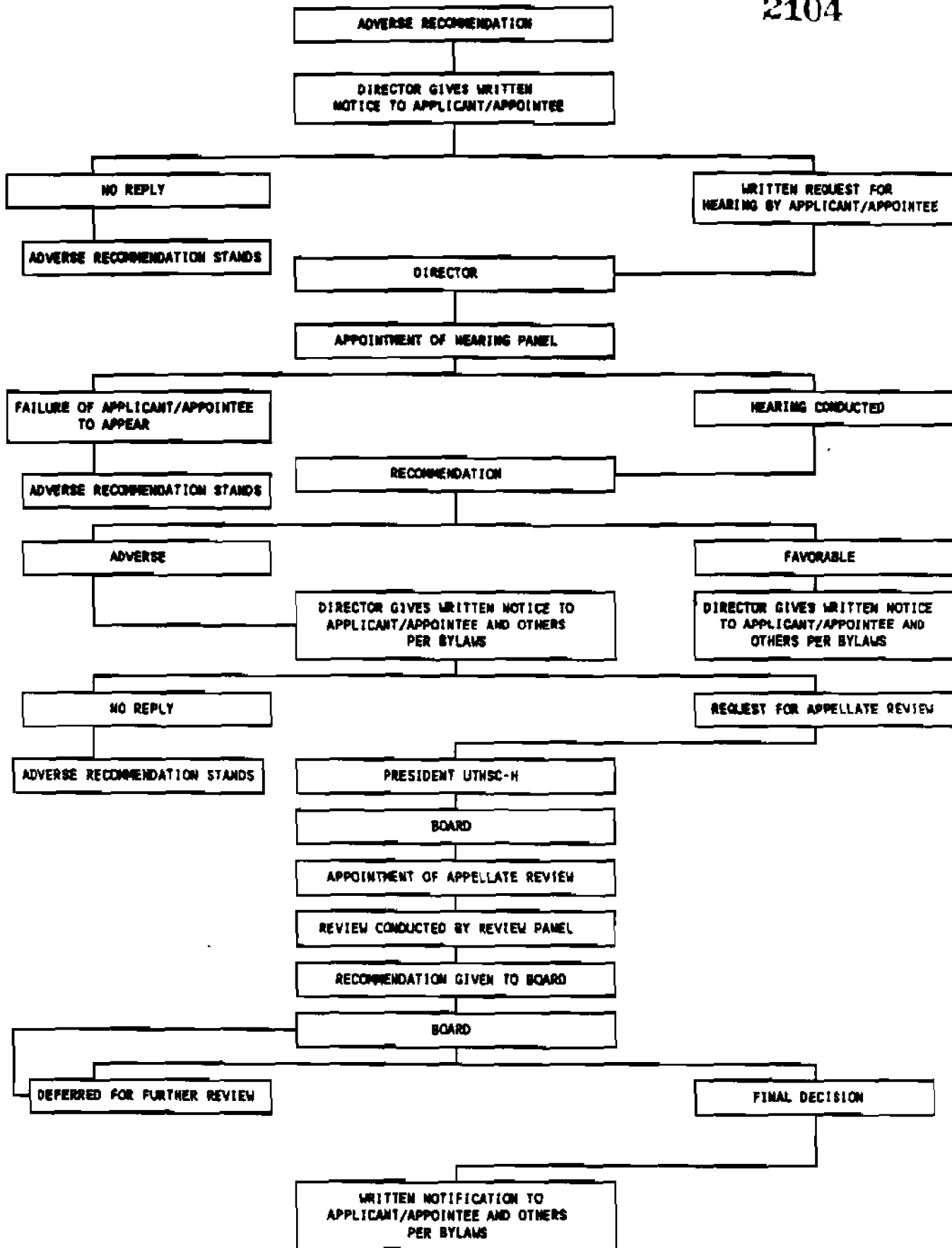
- (b) Written, informed consent of participants in a specific research project is obtained from the patient or the legal guardian and becomes part of the patient's medical record. The patient may withdraw consent at any time. Examples of human subject consent forms which have been approved for use by the Executive Committee appear at the end of this Section.
 - (1) In cases dealing with children or adolescents, the responsible parent(s), relative or legal guardian and, when appropriate, the patient gives written, informed consent.
 - (2) Consent may be withdrawn at any time.

Proposed Revision

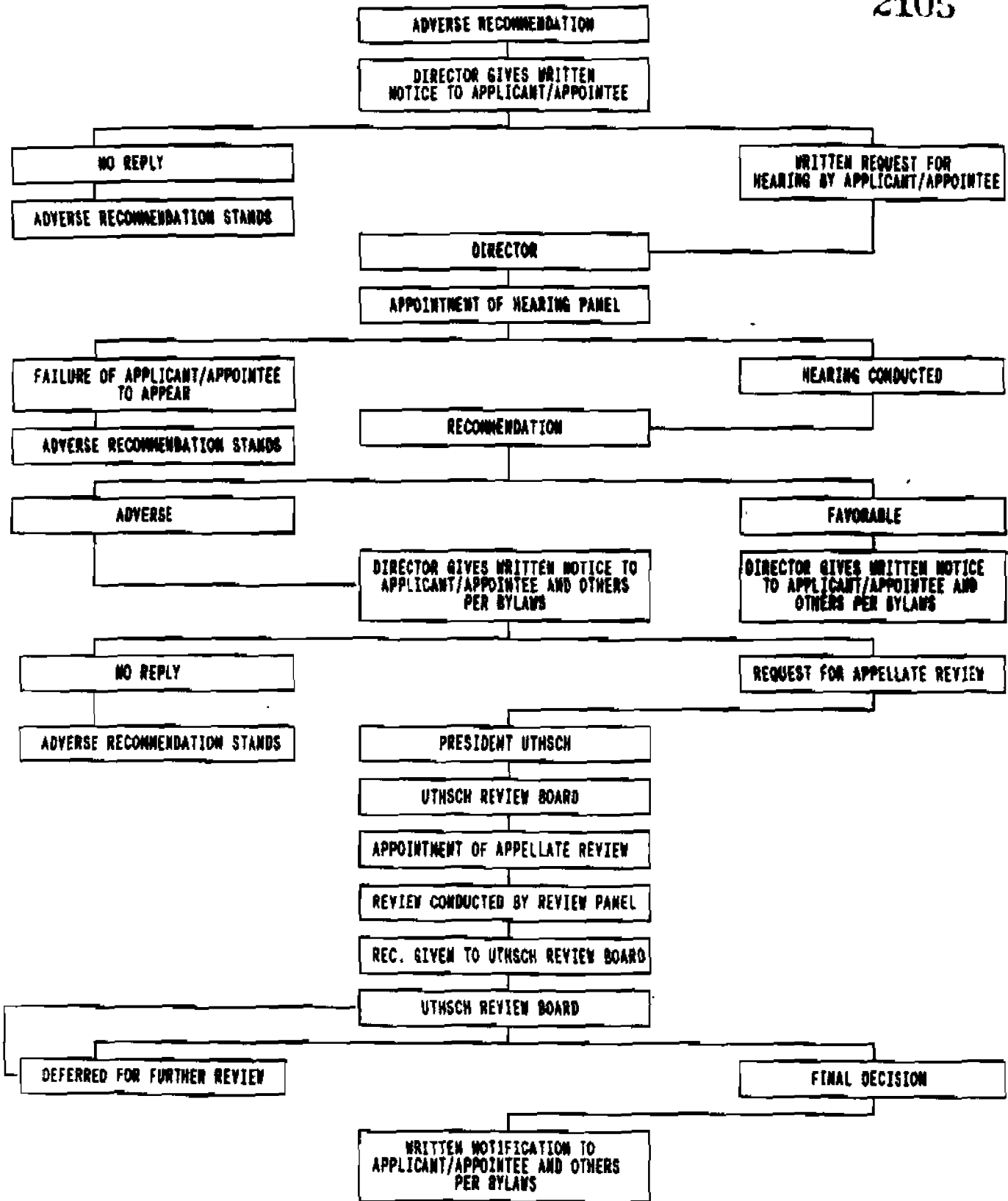
- (b) Written, informed consent of participants in a specific research project is obtained from the patient or the legal guardian and becomes part of the patient's medical record. The patient may withdraw consent at any time.
 - (1) In cases dealing with children or adolescents, the responsible parent(s), relative or legal guardian and, when appropriate, the patient gives written, informed consent.
 - (2) Consent may be withdrawn at any time.

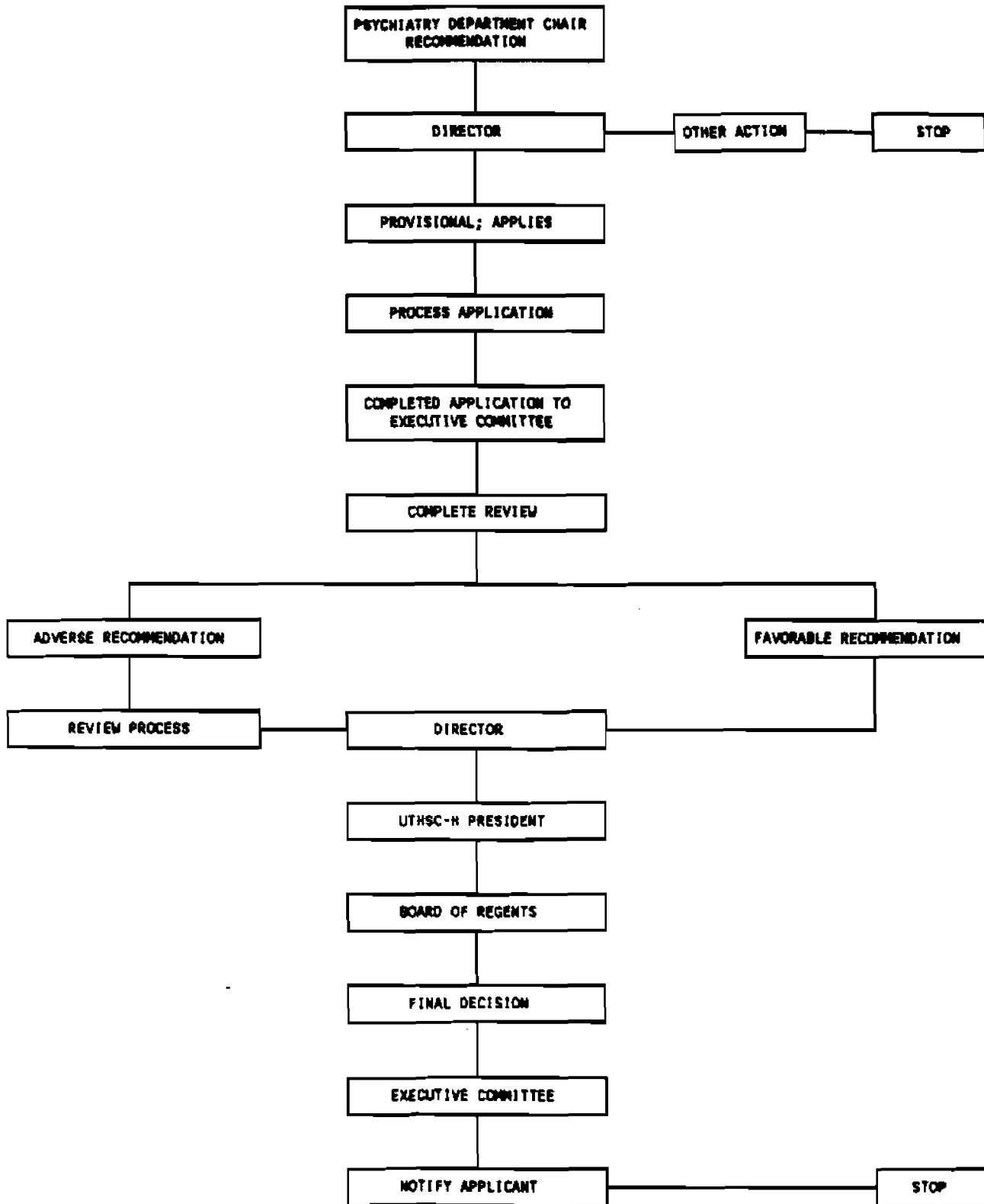
HARRIS COUNTY PSYCHIATRIC CENTER
MEDICAL STAFF ORGANIZATION SUMMARY OF HEARING AND APPEAL PROCESS

2104

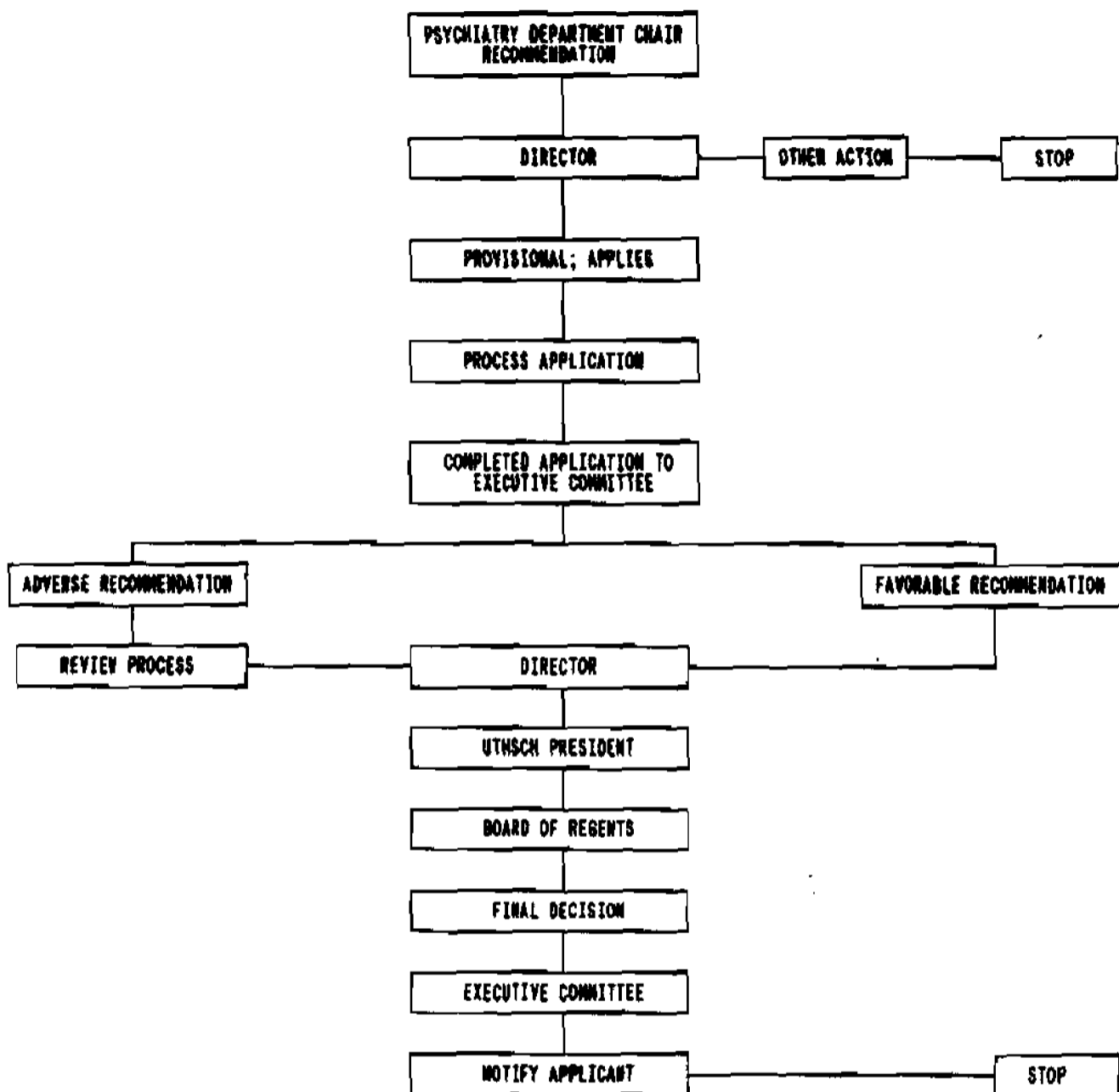


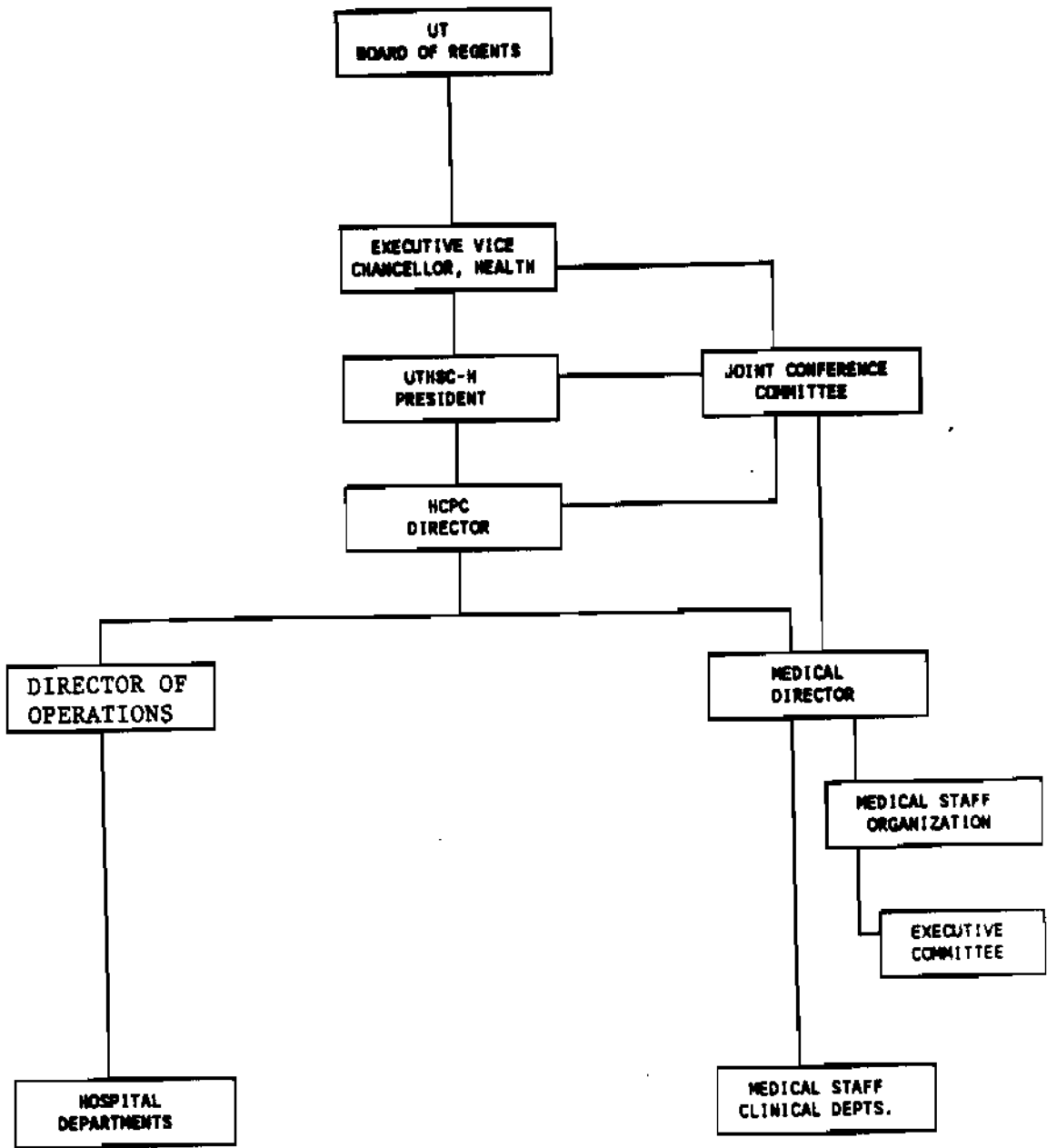
NOTE: This is a summary only. Your attention is directed to the Bylaws section detailing Hearing and Appeal Process.

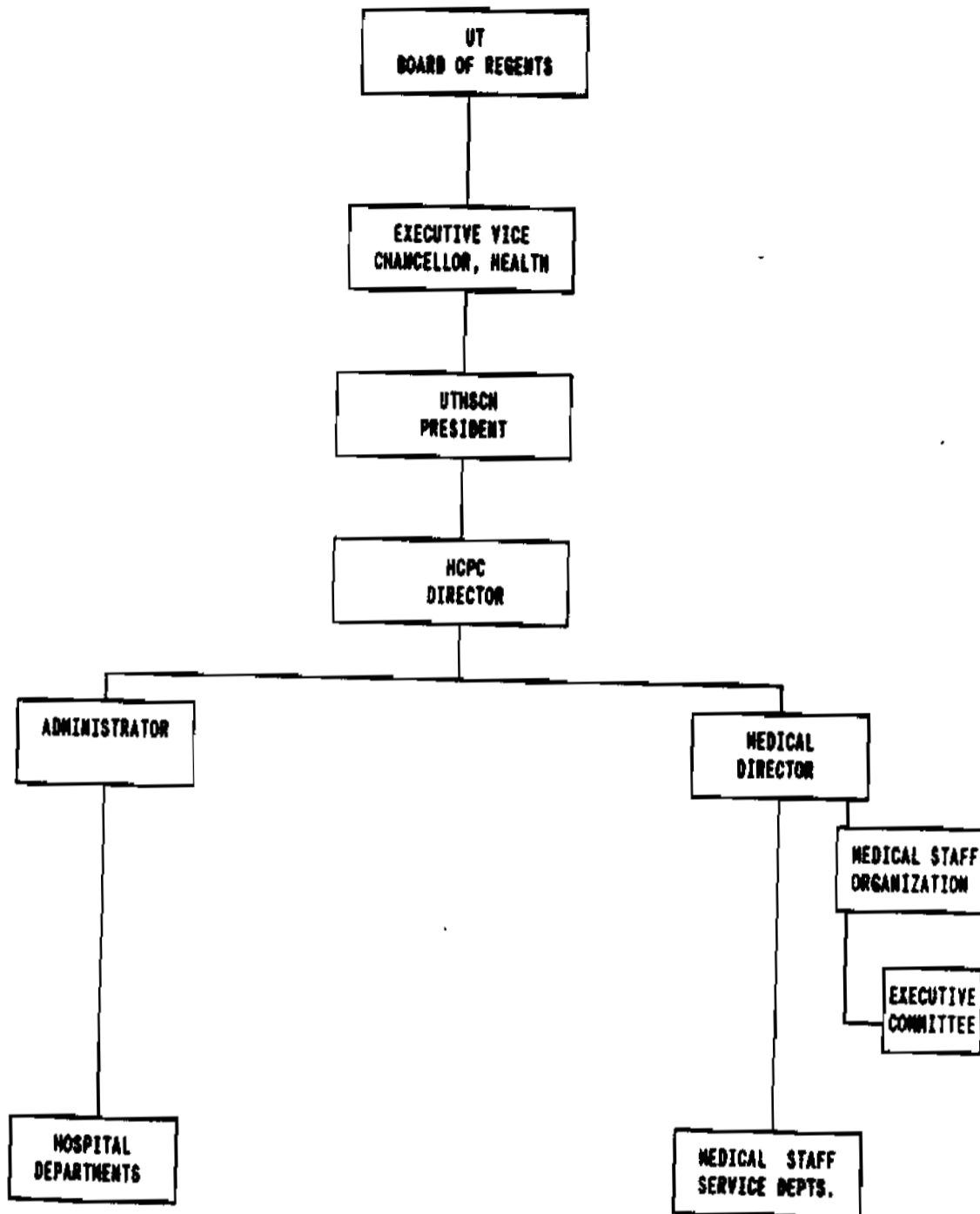




HARRIS COUNTY PSYCHIATRIC CENTER
MEDICAL STAFF APPLICATION PROCESS







THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

January 2, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. ^{Charlie}~~Mullins~~:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|---|---------------------|
| <u>GRADUATE</u> | | | |
| CSBL 50911 | Gross Anatomy and Human Embryology | \$ 8 | \$30 |
| CSBL 50531 | Microscopic Anatomy | 8 | 8 |
| INTD 50541 | Neuroscience-Medical | 8 | 8 |
| <u>NURSING</u> | | | |
| NURS 30911 | Nursing of Individuals with Deviations in Health Status | 8 | 0 |
| NURS 30812 | Nursing of Families & Childbirth, Parenting, Illness | 4 | 0 |
| NURS 40523 | Nursing of Clients with Chronic Health Problems | 4 | 0 |
| NURS 40704 | Nursing of Clients with Major Health Problems | 4 | 0 |
| NURS 40112 | Professional Nursing: Health Promotion | 4 | 0 |
| <u>MEDICAL</u> | | | |
| MS1 CSBL 17505 | Gross Anatomy | * | 30 |
| CSBL 14505 | Microscopic Anatomy | 32 | 32 |
| MICR 10505 | Microbiology | (includes for MS1 Academic Year courses listed below) | |
| INTD 10541 | Neuroscience | | |
| PHYL 17505 | Physiology | | |
| MS2 PATH 21205 | Pathology | 32 | 32 |
| | | (includes for MS2 Academic Year courses listed below) | |
| MEDI 21502 | Adv Physical Diagnosis | | |
| SURG 28510 | Intro to Clinical Surgery | | |
| <u>DENTAL</u> | | | |
| DS1 RESD 51504 | Dental Anatomy | 32 | 32 |
| | | (includes for DS1 Academic Year courses listed below) | |
| CSBL 50532 | Microanatomy | | |
| RESD 50103 | Operative Dentistry | | |
| RESD 50511 | Occlusion | | |
| RESD 50116 | Crown & Bridge | | |
| MICRO 50413 | Microbiology | | |
| PROS 52599 | Preclinical Complete Denture Prosthodontics | | |
| CSBL 56516 | Gross Head and Neck Anatomy | ** | 30 |

*Included in \$32.00 for MS1 Academic Year

**Included in \$32.00 for DS1 Academic Year

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------------------|---|--|--------------|
| DS2 RESO 61501 | Operative Dentistry | \$32 | \$32 |
| | | for DS2 Academic Year (includes courses listed below) | |
| PATH 64519 | General Pathology | | |
| OSUR 61551 | Oral Surgery | | |
| RESO 60211 | Crown & Bridge | | |
| PERI 61582 | Periodontics | | |
| PROS 60294 | Removable Partial Denture Prosthodontics | | |
| ORTH 61575 | Orthodontics | | |
| RESO 61511 | Occlusion | | |
| ENDO 60141 | Endodontics | | |
| PEDO 60541 | Pediatric Dentistry | | |
| INTO 62542 | Neuroscience | | |
| <u>DENTAL ASSISTING</u> | | | |
| DENA 10251 | Dental Assisting I | 4 | 4 |
| DENA 10352 | Dental Assisting II | 4 | 4 |
| DENA 10232 | Dental Materials | 4 | 4 |
| DENA 10241 | Dental Radiography II | 4 | 4 |
| <u>DENTAL HYGIENE</u> | | | |
| DENH 10420 | Structure & Function of the Human Body | 4 | 4 |
| DENH 10332 | Dental Anatomy | 4 | 4 |
| DENH 10242 | Dental Radiography II | 4 | 4 |
| DENH 10327 | Microbiology | 4 | 4 |
| DENH 10321 | General Chemistry | 4 | 4 |
| DENH 20338 | Dental Materials | 4 | 4 |
| <u>DENTAL LAB TECHNOLOGY</u> | | | |
| DELT 10113 | Complete Denture Technique I | 4 | 4 |
| DELT 10215 | Complete Denture Technique II | 4 | 4 |
| DELT 21521 | Complete Denture Technique III | 4 | 4 |
| DELT 10211 | Dental Anatomy | 4 | 4 |
| DELT 10431 | Dental Materials & Metallurgy | 4 | 4 |
| DELT 10217 | Fixed Restorative Technique I | 4 | 4 |
| DELT 20123 | Fixed Restorative Technique II | 4 | 4 |
| DELT 20325 | Fixed Restorative Technique III | 6 | 6 |
| DELT 10219 | Removable Partial Denture Tech I | 4 | 4 |
| DELT 20127 | Removable Partial Denture Tech II | 4 | 4 |
| DELT 21529 | Removable Partial Denture Tech III | 4 | 4 |
| DELT 20153 | Orthodontic/Pedodontic Technique | 4 | 4 |
| DELT 20151 | Maxillofacial Prosthetics | 4 | 4 |
| DELT 23561 | Selective | 8 | 8 |
| DELT 23562 | Selective | 8 | 8 |
| PHY 1404 | Physical Science | 4 | 4 |
| CHEM 1404 | Physical Science | 4 | 4 |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-----------------------------|--|------------------------|-------------------------|
| <u>MEDICAL TECHNOLOGY</u> | | | |
| MEDT 20202 | Parasitology/Urinalysis Lab | \$ 4 | \$ 4 |
| MEDT 20252 | Hematology Laboratory | 4 | 4 |
| MEDT 30262 | Immunohematology/Serology Lab | 4 | 4 |
| MEDT 30234 | Medical Microbiology Laboratory | 4 | 4 |
| MEDT 30282 | Clinical Chemistry Lab | 4 | 4 |
| <u>OCCUPATIONAL THERAPY</u> | | | |
| CSBL 30616 | Gross Anatomy | 8 | 30 |
| OCCT 30404 | Human Neuroscience | 4 | 0 |
| PATH 30311 | Introductory Pathology | 2 | 0 |
| OCCT 30291 | Skills Lab in Physical Dysfunction | 4 | 4 |
| OCCT 40292 | Skills Lab in Psychosocial Dysfunction | 4 | 4 |
| OCCT 40293 | Skills Lab in Development Dysfunction | 4 | 4 |
| <u>PHYSICAL THERAPY</u> | | | |
| CSBL 30616 | Gross Anatomy | 8 | 30 |
| PHYT 30345 | Applied Neurosciences | 4 | 0 |
| PATH 30311 | Introductory Pathology | 0 | 0 |
| <u>Supplemental Fees</u> | | | |

None

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: The Union Labor Life Insurance Company
Funds: \$846.75 per month
Period: January 1, 1991 through December 31, 1995
Title/Description: Lease professional office space to support the Health Education Training Center Alliance of Texas (HETCAT)

2. Agency: Frost National Bank of San Antonio
Funds: Established fees per agreement
Period: February 20, 1991 through termination
Title/Description: ReadyData Services agreement for electronic access to cash management data

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: HCA South Arlington Medical Center
Arlington, Texas
Date: October 22, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
2. Facility: The Air Force Village Foundation
San Antonio, Texas
Date: October 31, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
3. Facility: Mission Vista Hospital
San Antonio, Texas
Date: October 21, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
4. Facility: Hill Country Special Education Cooperative
Fredericksburg, Texas
Date: October 24, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
5. Facility: Ruthe B. Cowl Rehabilitation Center
Laredo, Texas
Date: November 14, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: DLP, Inc.
Grand Rapids, Michigan 49501
Fee-Royalty: \$5,000; 5% of net sales
Period: November 15, 1991 through November 14, 2006
Description: Modified Localization Wire for Excisional Biopsy
2. Licensee: Oncogene Science, Inc.
Uniondale, New York 11553-3649
Fee-Royalty: \$500; 5% of net sales
Period: October 1, 1991 through September 30, 2006
Description: Determination of Status in Neoplastic Disease
3. Licensee: Lifequest Medical, Inc.
San Antonio, Texas 78216
Fee-Royalty: \$200; 6% of net sales
Period: January 1, 1989 through December 31, 2004
Description: Amendment covers improvements to original Osteoport/Intramedullary Catheter device

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Texas Department of Health
 No.: C0000139, Change No. 01
 New Funds: \$1,200,000
 Current Period: September 1, 1991 through September 30, 1992
 Title/Description: For medical and dental professional services to eligible legalized aliens through the SLIAG program
2. Grantor: Division of Medicine
 No.: 5 D39 PE00006-02
 New Funds: \$903,191
 Current Period: October 1, 1991 through September 30, 1992
 Title/Description: Health Education and Training Center
3. Grantor: The Cancer Therapy and Research Center
 No.: 1 P30 CA54174-01
 New Funds: \$667,463
 Current Period: September 1, 1991 through July 31, 1992
 Title/Description: Institute for Cancer Research and Care
4. Grantor: National Institute of Allergy and Infectious Diseases
 No.: 1 U01 AI31498-01
 New Funds: \$1,122,894
 Current Period: September 30, 1991 through June 30, 1992
 Title/Description: Sexually Transmitted Diseases Cooperative Research Center
5. Grantor: Audie L. Murphy Memorial Veterans Administration Hospital
 No.: 671-11-91
 New Funds: \$820,875
 Current Period: January 1, 1992 through December 31, 1992
 Title/Description: Scarce Medical Specialist Services - Radiologic Angiography and Neuroradiology Imaging and MR Services

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | <u>1992 HS 1-65</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 6,246,569.76</u> | Value of Awards |
| b. | <u>1992 HS 66-76</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 524,552.00</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|--------------------|---|
| a. | <u>1992 HS 77</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 2,750.00</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| DENTAL SCHOOL | | | | | |
| Prosthodontics and Restorative Dentistry | | | | | |
| 1. David A. Kaiser | | | | | 1 |
| From: Associate Professor | | 100 | 12 | 90,000 | |
| To: Associate Professor and Acting Chairman | 9/1 | 100 | 12 | 97,492 | |
| Source of Funds: | | | | | |
| \$87,892 - State | | | | | |
| <u>9,600</u> - MSRDP Augmentation | | | | | |
| <u>\$97,492</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 Promotion Salary Increases 1992
 From Market Adjustments of 11/01/91
 All Faculty, Administrative and Professional Staff Members
 Effective 12/01/91

RBC 3

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | | 1992 Recommended Rate | | Amount Increase | Percent Increase |
|-----------------------|-----------------------|--|-------------------------|-------------------|----------------------------|-------------------------|--------------------|---------------------|
| | | | Total Salary Rate | Augmen- tation | Total Compen- sation | Total Salary Rate | | |
| MEDICAL SCHOOL | | | | | | | | |
| Family Practice | | | | | | | | |
| 92 | 18 | Associate Professor Primomo, Marian P | \$57,360 | | \$57,360 | \$59,081 | \$1,721 | 3.00% |
| Medicine | | | | | | | | |
| 122 | 145 | Assistant Professor of Medicine (Nontenured Research Appointment) Flescher, Eliezer | \$37,469 | | \$37,469 | \$38,593 | \$1,124 | 3.00% |
| 123 | 152 | Venkatraman, Jaya T | \$32,112 | | \$32,112 | \$33,075 | \$963 | 3.00% |
| 124 | 157 | Associate Professor of Medicine (Nontenured Clinical Appointment) Yoneda, Toshiyuki | \$58,817 | | \$58,817 | \$60,582 | \$1,765 | 3.00% |
| 124 | 158 | Professor of Medicine (Nontenured Research Appointment) Chamness, Gary C | \$57,961 | | \$57,961 | \$59,701 | \$1,740 | 3.00% |
| 125 | 165 | Assistant Professor of Medicine (Nontenured Clinical Appointment) Koruh, Kristy Y | \$68,124 | | \$68,124 | \$70,168 | \$2,044 | 3.00% |
| Ophthalmology | | | | | | | | |
| 168 | 6 | Associate Professor Harrison, Joseph M | \$57,044 | | \$57,044 | \$58,755 | \$1,711 | 3.00% |
| Orthopaedics | | | | | | | | |
| 206 | 26 | Clinical Assistant Professor Holmez, Peter F | \$51,000 | | \$51,000 | \$52,530 | \$1,530 | 3.00% |

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 Promotion Salary Increases 1992
 From Market Adjustments of 11/01/91
 All Faculty, Administrative and Professional Staff Members
 Effective 12/01/91

RBC 3

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | Amount Increase | Percent Increase |
|-----------------|-----------------|--|-------------------|---------------|---------------------|-----------------------|---------------|---------------------|-----------------|------------------|
| | | | Total Salary Rate | Augmen-tation | Total Compen-sation | Total Salary Rate | Augmen-tation | Total Compen-sation | | |
| 249 | 13 | Professor Moyer, Mary P | \$58,841 | \$17,659 | \$76,500 | \$60,606 | \$18,189 | \$78,795 | \$2,295 | 3.00% |
| DENTAL SCHOOL | | | | | | | | | | |
| 363 | 13 | Community Dentistry Assistant Professor Steffensen, Jane E M | \$29,192 | | \$29,192 | \$30,068 | | \$30,068 | \$876 | 3.00% |
| 366 | 5 | Dental Diagnostic Science Professor Glass, Birgit J | \$70,715 | | \$70,715 | \$72,836 | | \$72,836 | \$2,121 | 3.00% |
| 367 | 8 | McDavid, William D | \$67,431 | | \$67,431 | \$69,454 | | \$69,454 | \$2,023 | 3.00% |
| 377 | 1 | General Practice Professor and Chairman Berrong, Joseph M | \$98,430 | | \$98,430 | \$101,383 | | \$101,383 | \$2,953 | 3.00% |
| 378 | 6 | Associate Professor Baez, Ramon J | \$64,475 | \$4,800 | \$69,275 | \$66,553 | \$4,800 | \$71,353 | \$2,078 | 3.00% |
| 378 | 8 | Cooley, Robert L | \$64,240 | | \$64,240 | \$66,167 | | \$66,167 | \$1,927 | 3.00% |
| 378 | 11 | Duke, Edward S | \$77,524 | | \$77,524 | \$79,850 | | \$79,850 | \$2,326 | 3.00% |
| 379 | 15 | Montgomery, Michael T | \$72,030 | \$12,036 | \$84,066 | \$74,191 | \$12,397 | \$86,588 | \$2,522 | 3.00% |
| | | Pediatric Dentistry Associate Professor of Pediatric Dentistry (Non-tenured Clinical Appointment) | \$64,166 | | \$64,166 | \$66,091 | | \$66,091 | \$1,925 | 3.00% |

HS-13

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 Promotion Salary Increases 1992
 From Market Adjustments of 11/01/91
 All Faculty, Administrative and Professional Staff Members
 Effective 12/01/91

RBC 3

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | Amount Increase | Percent Increase |
|--|-----------------------|------------------------------|-------------------------|-------------------|----------------------------|-------------------------|-------------------|----------------------------|--------------------|---------------------|
| | | | Total Salary Rate | Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | | |
| Restorative Dentistry | | | | | | | | | | |
| Clinical Associate Professor | | | | | | | | | | |
| 409 | 22 | Boeselt, Bernard J | \$42,752 | | \$42,752 | \$44,035 | | \$44,035 | \$1,283 | 3.00% |
| 410 | 24 | Carlyle, L W, III | \$51,026 | | \$51,026 | \$52,557 | | \$52,557 | \$1,531 | 3.00% |
| 410 | 27 | Raimondo, Richard L, Jr | \$50,157 | | \$50,157 | \$51,662 | | \$51,662 | \$1,505 | 3.00% |
| 140 | 30 | Watkins, Thomas R | \$54,728 | | \$54,728 | \$56,352 | | \$56,352 | \$1,624 | 2.97% |
| GRADUATE SCHOOL OF BIOMEDICAL SCIENCES | | | | | | | | | | |
| Cellular and Structural Biology | | | | | | | | | | |
| Associate Professor | | | | | | | | | | |
| 427 | 20 | King, Thomas S | \$46,596 | | \$46,596 | \$51,256 | | \$51,256 | \$4,660 | 10.00% |
| 427 | 21 | Kraig, Ellen B | \$48,429 | | \$48,429 | \$53,272 | | \$53,272 | \$4,843 | 10.00% |
| Microbiology | | | | | | | | | | |
| Professor | | | | | | | | | | |
| 434 | 1 | Aldrete, John F | \$70,508 | | \$70,508 | \$76,148 | | \$76,148 | \$5,640 | 8.00% |
| 304 | 17 | Teale, Judy M | \$63,637 | | \$63,637 | \$71,910 | | \$71,910 | \$8,273 | 13.00% |
| Associate Professor | | | | | | | | | | |
| 435 | 8 | Kloldrubetz, David J | \$49,747 | | \$49,747 | \$54,721 | | \$54,721 | \$4,974 | 10.00% |
| SCHOOL OF ALLIED HEALTH SCIENCES | | | | | | | | | | |

2124

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
 Promotion Salary Increases 1992
 From Market Adjustments of 11/01/91
 All Faculty, Administrative and Professional Staff Members
 Effective 12/01/91

RBC 3

| Budget Page No. | Budget Item No. | Department Title and Name | 1992 Rate | | 1992 Recommended Rate | | | Amount Increase | Percent Increase | |
|---|-----------------|--|-------------------|----------------|-----------------------|-------------------|----------------|-----------------|------------------|----------------------|
| | | | Total Salary Rate | Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | | | Total Compen- sation |
| 465 | 10 RBC 2 | Assistant Professor Dirks, Sarah J | \$37,489 | \$450 | \$37,939 | \$38,614 | \$5,940 | \$44,554 | \$6,615 | 17.44% |
| 3% Promotion increase & correction of market adjustment from \$450 to \$5,940 | | | | | | | | | | |
| SCHOOL OF NURSING | | | | | | | | | | |
| Nursing | | | | | | | | | | |
| 477 | 5 | Associate Professor Warner, Sandra L | \$62,158 | | \$62,158 | \$64,023 | | \$64,023 | \$1,865 | 3.00% |
| 478 | 16 | Shockley, Judith | \$56,921 | | \$56,921 | \$58,629 | | \$58,629 | \$1,708 | 3.00% |
| 479 | 35 | Assistant Professor Heye, Mary L | \$28,561 | | \$28,561 | \$29,418 | | \$29,418 | \$857 | 3.00% |
| 480 | 46 | Russell, Edward L | \$25,725 | | \$25,725 | \$31,497 | | \$31,497 | \$5,772 | 22.44% |
| 481 | 70 | Associate Professor of Nursing (Nontenured Clinical Appointment) Meyer, Julie S | \$42,890 | | \$42,890 | \$44,177 | | \$44,177 | \$1,287 | 3.00% |
| 482 | 71 | Assistant Professor of Nursing (Nontenured Clinical Appointment) Foeter, Jean | \$36,414 | | \$36,414 | \$37,506 | | \$37,506 | \$1,092 | 3.00% |

Merit increases effective December 1, 1991 for faculty receiving promotions September 1, 1991.

HS-15

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

2125

December 31, 1991

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

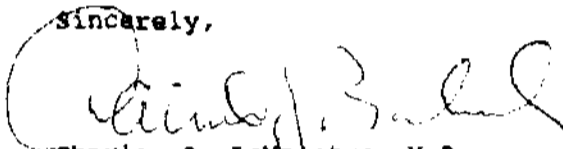
Atten: System Budget Office

Dear Dr. Mullins:

The docket for the February 13, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



for Charles A. LaMaistre, M.D.
President

CAL:aj

Golden Jubilee
1941-1991

TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

J. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

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| Standard Easements | CC-7 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | |
| All Others. | CC-8 |
| Amendments to the 1991 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | CC-9 |
| Amendments to the 1992 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | CC-25 |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|-------------------------------|---------------|
| 1. *Estates of Anna Crouchet & C. P. Simpson c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | General institutional support | \$147,457.71 |
| 2. *Estate of Olla S. Stribling c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | Cancer research | \$28,489.61 |
| 3. Meadows Marital Trust c/o J. M. Rutta, Attorney P.O. Box 428 Columbus, TX 78934 | Final payment on a pledge | \$700,000 |
| 4. *Estates of Anna Crouchet & C. P. Simpson c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | General institutional support | \$794,057.04 |
| 5. The Fondren Foundation c/o Melanie A. Boone Asst. Secretary-Treasurer P.O. Box 2558 Houston, TX 77252-8037 | Patient care | \$50,000 |
| 6. The Ellwood Foundation c/o H. Wayne Hightower Trustee P.O. Box 52482 Houston, TX 77052 | Patient care | \$30,000 |
| 7. *The Fentress Foundation P.O. Box 8359 Waco, TX 76714 | Leukemia research | \$30,000 |
| 8. Shook, Hardy & Bacon c/o Bernard V. O'Neill, Jr. One Kansas City Place 1200 Main, Ste. 2800 Kansas City, MO 64105 | Thoracic surgery research | \$100,376 |
| 9. T. J. Brown & C. A. Lupton Foundation, Inc. c/o S. P. Woodson, III Managing Director Fort Worth Club Tower 777 Taylor Street, Ste. 800 Fort Worth, TX 76102 | Lung cancer research | \$150,000 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(CONTINUED)

| | | |
|--|---|--------------|
| 10. The G. Harold & Leila Y. Mathers Charitable Fdn. 103 South Bedford Road, Ste. 101 Mount Kisco, NY 10549-3440 | Second payment on a five-year pledge | \$58,071 |
| 11. H.E. Butt Grocery Company c/o Mike De La Garza Vice President of Public Affairs 646 South Main San Antonio, TX 78283-3999 | Fourth and final payment on a pledge | \$50,000 |
| 12. T.L.L. Temple Foundation c/o Richard J.V. Johnson Chairman, Board of Visitors 109 Temple Boulevard Lufkin, TX 75901 | Support capital campaign | \$1,000,000 |
| 13.*Estate of Homer Ammann c/o The University of Texas System 210 West 6th Street Austin, TX 78701 | General institutional support | \$209,752.75 |
| 14. Vivian L. Smith Foundation c/o Suzanne R. Benson Trustee 1900 West Loop South Suite 1050 Houston, TX 77027-3207 | Education programs in research | \$200,000 |
| 15. Ethicon, Inc. c/o H. R. Trumbull, M.D., FACS Associate Director, Medical Affairs 4545 Creek Road Cincinnati, OH 45242 | Training in surgical techniques | \$40,000 |

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Visible Changes, Inc.
Funds: \$10,000
Period: November 25, 1991 through November 24, 1992
Title/Description: Agreement for exclusive use of Christmas Card Design
2. Agency: South Texas Vendors
Funds: As per contract
Period: September 1, 1991 through December 31, 1992
Title/Description: Amendment No.1 to Vending Services Contract

(FUNDS GOING OUT)

3. Agency: Elgee Associates
Funds: \$24,017.19/month
Period: September 1, 1991 through August 31, 1995
Title/Description: Lease 100,955 square feet of warehouse space
4. Agency: The Woodlands Corporation
Funds: As per contract
Period: September 1, 1991 through August 31, 1998
Title/Description: Lease 4,408 square feet of space
5. Agency: NCNB Texas National Bank
Funds: \$2,513.33/month
Period: July 1, 1991 through June 30, 1996
Title/Description: Lease 2,320 square feet of space in Suite 1302
6. Agency: NCNB Texas National Bank
Funds: \$2,721.46/month
Period: July 1, 1991 through June 30, 1996
Title/Description: Amendment to lease an additional 185 square feet of space in Suite 1302

MINOR NEW BUILDING CONSTRUCTION, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII Section 4.

7. Contractor: Basic Constructors, Inc.
Amount: \$422,600
Source of Funds: Revolving Funds
Date of Contract: November 18, 1991
Estimated Completion Date: May 1, 1992
Project Title: Renovation of Linear Accelerator Area
Brief Description: Furnish all of the materials and perform all the work shown on drawings and specifications of project title
8. Contractor: Williams Development & Construction
Amount: \$238,422
Source of Funds: Plant Funds
Date of Contract: September 5, 1991
Estimated Completion Date: January 11, 1992
Project Title: Renovation of Cancer Screening Clinic
Brief Description: Furnish all of the materials and perform all the work shown on drawings and specifications of project title

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U.T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Stanford University
Stanford, California
- Date: October 18, 1991
- Purpose: Agreement to provide clinical experience to students through the Oncologic Plastic Surgery Program

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

STANDARD EASEMENTS

The following easements have been approved by the Office of General Counsel and are recommended for approval by the U.T. Board of Regents:

1. Grantee: Houston Lighting & Power Company
Location: Harris County, Houston, Texas
Funds: \$1.00 cash
Date: October 30, 1991
Description: A ten foot wide electrical easement (out of a 21.536 tract of land in the Pleasant W. Rose Survey, Abstract 645, being described and recorded in Volume 2400, Page 408 of the Deed Records of Harris County, Texas) for installation and maintenance of electrical distribution facilities
2. Grantee: City of Houston
Location: Harris County, Houston, Texas
Funds: \$1.00 cash
Date: October 22, 1991
Description: Replacement easement for the one that was docketed for the Regents' meeting held on October 11, 1991 - 200 square feet of land (out of the 3.7339-acre tract described in Volume 7594, Page 487 and Volume 5907, page 488 all in the deed records of Harris County, Texas, out of the Pleasant W. rose Survey, A-645) for the Jesse H. Jones Rotary House International
3. Grantee: Lower Colorado River Authority (LCRA)
Location: Travis County, Austin, Texas
Funds: \$10.00 cash
Date: November 26, 1991
Description: 78,205.39 square feet Wastewater easement (in the Isaac Harris Survey No. 2, Abstract 38 in Bastrop County, Texas recorded in Volume 235, Page 799 of the deed records) for placing, constructing, operating, repairing, maintaining, upgrading, rebuilding, replacing, relocating, and removing an underground wastewater pipeline and manhole appurtenances

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 CC 1-56 Number of Initial Grant and Contract Awards
\$ 5,391,452.50 Value of Awards
 - b. 1992 CC 57-63 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 655,554.00 Total of Increased Funding
\$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1992 CC 64-67 Number of Initial Grant and Contract Awards
\$ 391,374.26 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| THE TUMOR INSTITUTE | | | | | |
| MEDICAL STAFF | | | | | |
| Urology | | | | | |
| 1. Richard J. Babaian, M.D. | | | | | 27 |
| From: Associate Professor | | 100 | 12 | \$186,342 | |
| To: Associate Professor & Medical Director (Corporate Services Program) | 7/1/91 | 100 | 12 | \$194,342 | |
| Source of Funds: | | | | | |
| \$111,500 - State | | | | | |
| 8,000 - Corporate Service Program | | | | | |
| 72,842 - PRS Augmentation | | | | | |
| <u>\$194,342</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)

| <u>TRANSFER OF FUNDS</u> | <u>RBC</u> |
|--|---------------------|
| 2. Amount of Transfer: \$224,600 | 28 |
| From: Anderson Center Radiography | \$20,000.00 |
| Anderson Center Radiography | 4,500.00 |
| Anderson Center Angio/Interventional | 80,000.00 |
| Anderson Center Angio/Interventional | 4,500.00 |
| Anderson Center CAT Scan | 1,000.00 |
| Anderson Center CAT Scan | 3,000.00 |
| Clark Clinic - Radiography/Fluoroscopy | 900.00 |
| Clark Clinic - Radiography/Fluoroscopy | 4,900.00 |
| Clark Clinic - Ultrasound | 38,000.00 |
| Clark Clinic - Ultrasound | 1,900.00 |
| Clark Clinic - CAT Scan | 1,000.00 |
| Clark Clinic - Cat Scan | 4,000.00 |
| Clark Clinic - Mammography | 10,000.00 |
| Clark Clinic - Mammography | 500.00 |
| Clark Clinic - Mammography | 5,000.00 |
| Magnetic Resonance Imaging | 500.00 |
| Magnetic Resonance Imaging | 4,900.00 |
| Administration/Physics | 25,000.00 |
| Administration/Physics | 15,000.00 |
| Total | <u>\$224,600.00</u> |
| To: Anderson Center Angio/Interventional | \$20,700.00 |
| Anderson Center CAT Scan | 20,000.00 |
| Clark Clinic - Radiography/Fluoroscopy | 900.00 |
| Clark Clinic - Ultrasound | 4,000.00 |
| Clark Clinic - CAT Scan | 41,000.00 |
| Administration/Physics | 138,000.00 |
| Total | <u>\$224,600.00</u> |

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)

| <u>TRANSFER OF FUNDS</u> | <u>RBC</u> |
|--|-------------|
| 3. Amount of transfer: \$24,920,033.35 | 29 |
| From: Office of the President | \$71,041.68 |
| Office of the President | 19,448.12 |
| Performance Audit | 19,883.00 |
| Performance Audit | 1,000.00 |
| Performance Audit | 1,000.00 |
| Performance Audit | 1,780.35 |
| Internal Audit | 95,620.37 |
| Internal Audit | 14,489.12 |
| Internal Audit | 12,705.57 |
| Internal Audit | 13,132.97 |
| Office of Exec VP for Admin & Finance | 6,007.54 |
| Office of Exec VP for Admin & Finance | 2,560.51 |
| Office of Exec VP for Admin & Finance | 1,518.28 |
| Office of Exec VP for Admin & Finance | 6,609.87 |
| Office of Assoc VP for Admin Services | 25,137.00 |
| Office of Assoc VP for Admin Services | 11,000.00 |
| Office of Assoc VP for Admin Services | 34,683.50 |
| Office of Assoc VP for Admin Services | 53,313.43 |
| Data Administration | 4,546.69 |
| Data Administration | 114.46 |
| Data Administration | 586.78 |
| Office of Assoc VP for Business Affairs | 408.00 |
| Office of Assoc VP for Business Affairs | 186.55 |
| Office of Assoc VP for Business Affairs | 8,331.13 |
| Office of Assoc VP for Business Affairs | 27,000.00 |
| Budget Office | 5,984.79 |
| Budget Office | 1,125.63 |
| Budget Office | 3,212.04 |
| Office of Director of Fiscal Services | 118,019.52 |
| Office of Director of Fiscal Services | 10,893.13 |
| Office of Director of Fiscal Services | 50,000.00 |
| Property Control | .04 |
| Property Control | 3,830.92 |
| Property Control | 125.83 |
| Human Resources | 96,304.52 |
| Human Resources | 1,777.48 |
| Human Resources | 9,776.20 |
| Human Resources | 13,495.77 |
| Human Resources | 7,170.04 |
| Human Resources | 113,597.92 |
| Plastic Surgery Services | .08 |
| Neuro-Surgery | 392.79 |
| Office of VP for Patient Care | 39,236.48 |
| Office of VP for Patient Care | 1,213.49 |
| Office of VP for Patient Care | 722,147.61 |
| Office of VP for Patient Care | 269,851.95 |
| Office of VP for Patient Care | 25,577.66 |
| Office of VP for Patient Care | 102,319.88 |
| Office of VP for Patient Care | 22,977.34 |
| Division of Surgery | 21,857.16 |
| Division of Surgery | 841.94 |
| Division of Surgery | 1,605.88 |
| Division of Surgery | 522.71 |
| Division of Surgery | 35.01 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|---------------------------|------------|
| Division of Medicine | 64,210.81 |
| Division of Medicine | 5,306.93 |
| Division of Medicine | 8,428.14 |
| Division of Medicine | 252.74 |
| Division of Medicine | 43,349.96 |
| Medical Oncology | 188,404.99 |
| Medical Oncology | 45,582.82 |
| Medical Oncology | 2,322.44 |
| Radiation Physics | 61.93 |
| Neuro-Oncology | .48 |
| Neuro-Oncology | 21,788.39 |
| Neuro-Oncology | 610.42 |
| Thoracic Surgery | 15,120.17 |
| Thoracic Surgery | 35.26 |
| Thoracic Surgery | 287.64 |
| Medical Specialties | .36 |
| Medical Specialties | 1,903.16 |
| Medical Specialties | 1,117.38 |
| Medical Specialties | 4,107.31 |
| Pathology | 463.80 |
| Pathology | 5,806.45 |
| Laboratory Medicine | 1,151.07 |
| Laboratory Medicine | 19,613.52 |
| Laboratory Medicine | 18,033.71 |
| Laboratory Medicine | 1,383.19 |
| Laboratory Medicine | 3,036.00 |
| Laboratory Medicine | 5,881.81 |
| Laboratory Medicine | 66,734.43 |
| Laboratory Medicine | 5,783.11 |
| Pediatrics | .36 |
| Pediatrics | 13,622.73 |
| Pediatrics | 852.13 |
| Pediatrics | 102,309.19 |
| Diagnostic Radiology | .69 |
| Diagnostic Radiology | 619.63 |
| Diagnostic Radiology | 1,500.00 |
| Diagnostic Radiology | 3,107.84 |
| Diagnostic Radiology | 499.02 |
| Radiotherapy | 5,918.70 |
| Radiotherapy | 921.36 |
| Radiotherapy | 13.62 |
| Head & Neck Surgery | 4,508.00 |
| Head & Neck Surgery | 35.29 |
| Head & Neck Surgery | 182.06 |
| General Surgery | 6,798.74 |
| Anesthesiology | 5,999.98 |
| Anesthesiology | 1,651.15 |
| Anesthesiology | 108.36 |
| Anesthesiology | 747.53 |
| Dental Oncology | 4,926.62 |
| Dental Oncology | 947.95 |
| Office of VP for Research | 34,674.84 |
| Office of VP for Research | 11,957.72 |
| Office of VP for Research | 4,461.89 |
| Office of VP for Research | 6,237.21 |
| Office of VP for Research | 26.57 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|--------------------------------------|------------|
| Office of VP for Research | 18,586.59 |
| Office of VP for Research | 15,920.55 |
| Biochemistry & Molecular Biology | 30,693.84 |
| Biochemistry & Molecular Biology | 1,425.24 |
| Immunology | 3,646.12 |
| Immunology | 19,148.99 |
| Immunology | 437.96 |
| Cell Biology | 6,975.63 |
| Cell Biology | 819.71 |
| Cell Biology | 1,171.05 |
| Cell Biology | 138,318.55 |
| Molecular Genetics | 41,470.32 |
| Molecular Genetics | 3.73 |
| Molecular Genetics | 46.72 |
| Interferon Research | 19,630.62 |
| Interferon Research | 705.20 |
| Tumor Biology | 8,782.95 |
| Tumor Biology | 3,739.34 |
| Tumor Biology | 6,270.98 |
| Research Isotopes | 1,315.60 |
| Endocrinology | 13,395.46 |
| Endocrinology | 2,677.85 |
| Nuclear Medicine | 15,906.45 |
| Nuclear Medicine | 14,023.73 |
| Cardio-Pulmonary Function Laboratory | 319.18 |
| Research Laboratory Medicine | 3,603.00 |
| Research Laboratory Medicine | 5,500.00 |
| Infection Control | 12,261.75 |
| Infection Control | 500.00 |
| Infection Control | 1,000.00 |
| Infection Control | 104,600.74 |
| Experimental Pediatrics | 1,500.00 |
| Experimental Diagnostic Radiology | 15,441.14 |
| Experimental Diagnostic Radiology | 1,968.10 |
| Experimental Diagnostic Radiology | 710.60 |
| Experimental Diagnostic Radiology | 1,000.00 |
| Experimental Radiotherapy | 3,855.46 |
| Experimental Radiotherapy | 124.36 |
| Experimental Radiotherapy | 385.04 |
| Experimental Surgery | 361.10 |
| Laser Biology Program | 3,951.53 |
| Laser Biology Program | 616.23 |
| Laser Biology Program | 426.51 |
| Hematology | 54,752.31 |
| Bone Marrow Transplantation | 197.28 |
| Bone Marrow Transplantation | 8,102.90 |
| Clinical Immunol & Biol Therapy | 9,502.34 |
| Clinical Immunol & Biol Therapy | 7,035.31 |
| Veterinary Medicine & Surgery | 17,841.39 |
| Veterinary Medicine & Surgery | 92.55 |
| Veterinary Medicine & Surgery | 77.63 |
| Veterinary Medicine & Surgery | 462.35 |
| Veterinary Medicine & Surgery | 122.91 |
| Cyclotron Isotope Laboratory | .08 |
| Cyclotron Isotope Laboratory | 1,960.89 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|---|------------|
| Cyclotron Isotope Laboratory | 6,687.27 |
| Office of Protocol Research | 15,345.64 |
| Office of Protocol Research | 3.00 |
| Biomathematics | 1,395.36 |
| Biomathematics | 849.65 |
| Biomathematics | 99.10 |
| Biomathematics | 4,353.94 |
| Office of VP for Academic Affairs | 6,994.56 |
| Office of VP for Academic Affairs | 3,737.18 |
| Office of VP for Academic Affairs | 2,164.49 |
| Office of VP for Academic Affairs | 34,105.49 |
| Office of VP for Academic Affairs | 50,871.80 |
| Office of Education | 10,317.75 |
| Office of Education | 16,219.29 |
| Office of Associate VP Academic Affairs | 1,525.73 |
| Office of Associate VP Academic Affairs | 2,159.84 |
| Cancer Public Education | 26,503.34 |
| Cancer Public Education | 206.35 |
| Cancer Public Education | 425.84 |
| Scientific Publications | 8,237.94 |
| Scientific Publications | 138.52 |
| Research Tumor Registry | 113.40 |
| Off Conf Services, Accred & Documentation | 746.70 |
| Off Conf Services, Accred & Documentation | 7.12 |
| Off Conf Services, Accred & Documentation | 3,556.25 |
| Office Planning & Institutional Studies | 43,174.82 |
| Office Planning & Institutional Studies | 1,103.82 |
| Research Medical Library | 34,299.25 |
| Research Medical Library | 9,101.69 |
| Patient Referral, Appointments & Registration | 49.00 |
| Patient Referral, Appointments & Registration | 46,664.05 |
| Patient Referral, Appointments & Registration | 280.71 |
| Patient Referral, Appointments & Registration | 7,153.13 |
| Patient Referral, Appointments & Registration | 6,280.64 |
| Patient Referral, Appointments & Registration | 8,370.87 |
| Patient Referral, Appointments & Registration | 1,255.24 |
| Clark Clinic - Mammography | 6,799.42 |
| Clark Clinic - Mammography | 2,819.25 |
| Clark Clinic - Mammography | 416.35 |
| Office of VP for Patient Affairs | 11,664.33 |
| Office of VP for Patient Affairs | 8,646.14 |
| Office of VP for Patient Affairs | 5,416.95 |
| Office of VP for Patient Affairs | 1,425.21 |
| Office of VP for Patient Affairs | 27,179.30 |
| Office of VP for Patient Affairs | 748.43 |
| Office of VP for Patient Affairs | 36,941.35 |
| Hospital Administration | 374.32 |
| Hospital Administration | 512.00 |
| Hospital Administration | 4,614.62 |
| Anesthesiology Service | 349,541.73 |
| Anesthesiology Service | 341.15 |
| AIMS - Appointments | 114.35 |
| Transfusion Medicine | 13,310.15 |
| Transfusion Medicine | 6,152.33 |
| Transfusion Medicine | 164.70 |
| Transfusion Medicine | 865.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|--|------------|
| Transfusion Medicine | 46,077.00 |
| Transfusion Medicine | 113,496.73 |
| Transfusion Medicine | 3,748.15 |
| Cardio-Pulmonary Function Service | 24,544.94 |
| Cardio-Pulmonary Function Service | 12,250.13 |
| Patient Education/Office of Public Affairs | 14,325.02 |
| Patient Education/Office of Public Affairs | 5,613.56 |
| Patient Education/Office of Public Affairs | 2,597.46 |
| Patient Transportation | 60,246.19 |
| Patient Transportation | 7,035.00 |
| Patient Transportation | 1.94 |
| Patient Transportation | 6,000.10 |
| Patient Transportation | 3,471.51 |
| Dental Services | 48,800.27 |
| Dental Services | 19,592.40 |
| Magnetic Resonance Imaging | 13,536.92 |
| Magnetic Resonance Imaging | 400.00 |
| Magnetic Resonance Imaging | 88.74 |
| Electroencephalograph Service | 9,785.32 |
| Electroencephalograph Service | 675.60 |
| Nutrition & Food Service | 71,840.81 |
| Nutrition & Food Service | 4,867.66 |
| Nutrition & Food Service | 9,487.50 |
| Applied Nutrition Services | 22,165.17 |
| Applied Nutrition Services | 35.64 |
| Applied Nutrition Services | 665.27 |
| Respiratory Care | 103,189.91 |
| Respiratory Care | 46,801.81 |
| Patient Care Information Systems | 104,017.45 |
| Patient Care Information Systems | 3,481.60 |
| Insurance | 28,943.15 |
| Insurance | 18,298.87 |
| Patient Accounts | 1,000.00 |
| Patient Accounts | 495.00 |
| Medical Records | 127,380.01 |
| Medical Records | 1,719.10 |
| Medical Records | 498.00 |
| Medical Records | 28,191.20 |
| Medical Records | 25,953.28 |
| Medical Records | 7,030.00 |
| Medical Records | 22,483.29 |
| Social Work | 62,224.42 |
| Social Work | 798.50 |
| Social Work | 95.26 |
| Chaplaincy & Pastoral Education | 1,548.14 |
| Chaplaincy & Pastoral Education | 289.21 |
| Chaplaincy & Pastoral Education | 3,427.65 |
| Chaplaincy & Pastoral Education | 1,051.55 |
| Anatomical Pathology Services | 150,058.93 |
| Anatomical Pathology Services | 132.31 |
| Anatomical Pathology Services | 4,232.52 |
| Laboratory Medicine Services | 4,731.67 |
| Laboratory Medicine Services | 2,367.30 |
| Laboratory Medicine Services | 878.61 |
| Laboratory Medicine Services | 516.85 |
| Hematopathology | 1,035.59 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|---|------------|
| Hematopathology | 4,055.01 |
| Hematopathology | 133.63 |
| Hematopathology | 48,822.13 |
| Hematopathology | 354.86 |
| Administration Physics | 45,046.63 |
| Administration Physics | 7,613.19 |
| Administration Physics | 8,860.12 |
| Administration Physics | 4,220.18 |
| Clinical Isotopes | 32,917.75 |
| Clinical Isotopes | 6,145.61 |
| Clinical Isotopes | 22,357.24 |
| Clinical Isotopes | 1,113.57 |
| Diagnostic Radiology Service | 58,031.60 |
| Diagnostic Radiology Service | 7,441.74 |
| Diagnostic Radiology Service | 560.00 |
| Diagnostic Radiology Service | 9,496.17 |
| Diagnostic Radiology Service | 228.12 |
| Radiotherapy Service | 150,358.48 |
| Radiotherapy Service | .36 |
| Radiotherapy Service | 630.78 |
| Rehabilitation Medicine Service | 153,781.71 |
| Rehabilitation Medicine Service | 577.43 |
| Rehabilitation Medicine Service | 233.17 |
| Rehabilitation Medicine Service | 900.00 |
| Rehabilitation Medicine Service | 11,248.09 |
| Volunteer Services | 7,186.64 |
| Volunteer Services | 8,417.00 |
| Director of Nursing Office | 1,162.46 |
| Director of Nursing Office | 2,187.03 |
| Director of Nursing Office | 2,238.88 |
| Director of Nursing Office | 371,759.64 |
| Director of Nursing Office | 1,071.04 |
| Director of Nursing Office | 185,257.75 |
| Nursing Service - Education | 271.53 |
| Nursing Service - Education | 3,566.46 |
| Patient Residence | 18,897.63 |
| Patient Residence | 98,676.47 |
| Patient Residence | 11,343.38 |
| Patient Residence | 158.97 |
| Admissions | 16,534.52 |
| Admissions | 250.00 |
| Nursing Service - Operating Room | 5,848.94 |
| Nursing Service - Surgical ICU | 202,923.76 |
| Linen Services | 4,448.83 |
| Linen Services | 353.95 |
| Linen Services | 604.32 |
| Linen Services | 41,578.24 |
| Linen Services | 9,544.50 |
| Linen Services | 18,106.05 |
| Patient Supply, Processing & Distribution | 5,943.00 |
| Patient Supply, Processing & Distribution | 5,523.82 |
| Clinic Administrative Services | 246,223.95 |
| Patient Care Services | 172,139.49 |
| Patient Care Services | 429,387.58 |
| Patient Care Services | 858,024.02 |
| Patient Care Services | 379,921.44 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|--|------------|
| Clinic Outpatient Service | 6,555.14 |
| Clinic Outpatient Service | 11,125.45 |
| Clinic Outpatient Service | 1.14 |
| Clinic Outpatient Service | 4,261.60 |
| Clinic Outpatient Service | 385.50 |
| Clinic Outpatient Service | 119.86 |
| Clinic Outpatient Service | 36.87 |
| Clinic Outpatient Service | 104.56 |
| Clinic Outpatient Service | 217.81 |
| Hospital Administrative Services | 7.85 |
| Hospital Administrative Services | 2,033.78 |
| Hospital Administrative Services | 4,079.82 |
| Hospital Administrative Services | 391.84 |
| Hospital Administrative Services | 899.64 |
| Hospital Administrative Services | 461.77 |
| Hospital Administrative Services | 159.78 |
| Hospital Administrative Services | 21,670.69 |
| Hospital Administrative Services | 3,821.24 |
| Hospital Administrative Services | 6,136.98 |
| Hospital Administrative Services | 1,662.70 |
| Hospital Administrative Services | 227.38 |
| Hospital Administrative Services | 4,969.92 |
| Hospital Administrative Services | 851.45 |
| Hospital Administrative Services | 4,998.60 |
| Hospital Administrative Services | 1,787.80 |
| Hospital Administrative Services | 5,796.36 |
| Hospital Administrative Services | 1,929.93 |
| Hospital Administrative Services | 1,035.57 |
| Central Services - Administration | 68,757.72 |
| Central Services - Administration | 3,633.94 |
| Central Services - Administration | 1,040.00 |
| Central Services - Administration | 528,141.87 |
| Central Services - Administration | 32,778.31 |
| Central Services - Supply Distribution | 210.00 |
| Central Services - Patient Equipment | 26,575.41 |
| Central Services - Patient Equipment | 320.00 |
| Central Services - Patient Equipment | 14,992.83 |
| Central Services - Patient Equipment | 3,809.27 |
| Central Services - Sterile Process | 8,164.34 |
| Central Services - Sterile Process | 2,715.29 |
| Central Services - Sterile Process | 400.00 |
| Central Services - Sterile Process | 4,519.05 |
| Central Services - Sterile Process | 646.36 |
| Central Services - Sterile Process | 2,755.56 |
| Operating Room - Durable Medical Equipment | 3,016.75 |
| Operating Room - Durable Medical Equipment | 4,643.28 |
| Operating Room - Durable Medical Equipment | 2,189.41 |
| Operating Room - Durable Medical Equipment | 1,291.93 |
| Operating Room - Sterile Process | 388.48 |
| Operating Room - Sterile Process | 600.00 |
| Operating Room - Sterile Process | 2,412.41 |
| Operating Room - Sterile Process | 3,157.81 |
| Central Services - Materials Management | 1,860.25 |
| Central Services - Materials Management | 1,414.21 |
| Central Services - Materials Management | 40,743.15 |
| Central Services - Materials Management | 2,684.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|---|------------|
| Central Services - Materials Management | 14,950.59 |
| Operating Room - Materials Management | 19,619.50 |
| Operating Room - Materials Management | 24,647.05 |
| Operating Room - Materials Management | 600.00 |
| Operating Room - Materials Management | 3,243.46 |
| Patient Guest Relations | 239.71 |
| Patient Guest Relations | 2,000.00 |
| Patient Guest Relations | 2,989.01 |
| Patient Guest Relations | 10,630.90 |
| Surgical Care Laboratory | 626.79 |
| Surgical Care Laboratory | 556.00 |
| Credit and Collections | 1,796.92 |
| Credit and Collections | 3,019.84 |
| Office of Assoc VP Hospital & Clin Operations | 12,835.66 |
| Office of Assoc VP Hospital & Clin Operations | 4,292.62 |
| Office of Assoc VP Hospital & Clin Operations | 14,110.31 |
| Quality Assurance | 13,589.93 |
| Quality Assurance | 677.28 |
| Quality Assurance | 2,721.22 |
| Lab Medicine - Chemistry | 114.64 |
| Lab Medicine - Chemistry | 215.00 |
| Lab Medicine - Chemistry | 180.18 |
| Lab Medicine - Chemistry | 2,716.97 |
| Lab Medicine - Chemistry | 147,974.89 |
| Lab Medicine - Chemistry | 2,652.67 |
| Lab Medicine - Special Chemistry | 29,268.30 |
| Lab Medicine - Special Chemistry | 500.00 |
| Lab Medicine - Special Chemistry | 67.12 |
| Lab Medicine - Special Chemistry | 9,709.96 |
| Lab Medicine - Special Chemistry | 32,655.66 |
| Lab Medicine - Special Chemistry | 2,384.73 |
| Lab Medicine - Microbiology | 11,471.99 |
| Lab Medicine - Microbiology | 11,266.18 |
| Lab Medicine - Microbiology | 149.03 |
| Lab Medicine - Microbiology | 990.67 |
| Lab Medicine - Microbiology | 12,825.94 |
| Lab Medicine - Microbiology | 7,355.65 |
| Lab Medicine - Microbiology | 1,825.26 |
| Lab Medicine - Hematology | 7,855.31 |
| Lab Medicine - Hematology | 60.00 |
| Lab Medicine - Hematology | 501.00 |
| Lab Medicine - Hematology | 2,692.59 |
| Lab Medicine - Hematology | 76,739.06 |
| Lab Medicine - Hematology | 32,042.50 |
| Lab Medicine - Hematopathology | 48,466.51 |
| Lab Medicine - Hematopathology | 9.41 |
| Lab Medicine - Hematopathology | 9,429.42 |
| Lab Medicine - Hematopathology | 27,763.55 |
| Lab Medicine - Stat Lab | 29,423.54 |
| Lab Medicine - Stat Lab | 61.04 |
| Lab Medicine - Stat Lab | 1,000.00 |
| Lab Medicine - Stat Lab | 2,688.20 |
| Lab Medicine - Stat Lab | 55,796.84 |
| Lab Medicine - Stat Lab | 28,208.02 |
| Lab Medicine - Gytogenetics | 932.44 |
| Lab Medicine - Cytogenetics | 500.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|--|------------|
| Lab Medicine - Gytogenetics | 84.00 |
| Lab Medicine - Cytogenetics | 23,611.24 |
| Lab Medicine - Lab Immunology | 47,673.93 |
| Lab Medicine - Lab Immunology | 380.28 |
| Lab Medicine - Lab Immunology | 55.79 |
| Lab Medicine - Lab Immunology | 16,671.79 |
| Lab Medicine - Lab Immunology | 8,354.78 |
| Lab Medicine - Pheresis | 8,866.86 |
| Lab Medicine - Pheresis | 402.05 |
| Lab Medicine - Pheresis | 82.28 |
| Lab Medicine - Pheresis | 1,847.08 |
| Lab Medicine - Pheresis | 1,000.00 |
| Lab Medicine - Blood Bank | 39,124.06 |
| Lab Medicine - Blood Bank | 2,394.60 |
| Lab Medicine - Blood Bank | 44.51 |
| Lab Medicine - Blood Bank | 38.29 |
| Lab Medicine - Blood Bank | 963.11 |
| Lab Medicine - Blood Bank | 11,580.96 |
| Lab Medicine - Blood Bank | 1,793.32 |
| Clark Clinic - Radiography/Fluoroscopy | 5,462.33 |
| Clark Clinic - Radiography/Fluoroscopy | 100.00 |
| Clark Clinic - Radiography/Fluoroscopy | 65.99 |
| Clark Clinic - Ultrasound | 8,877.55 |
| Clark Clinic - Ultrasound | 2,480.66 |
| Clark Clinic - Ultrasound | 53.35 |
| Clark Clinic - Ultrasound | 2,419.17 |
| Clark Clinic - CAT Scan | 662.50 |
| Computing Resources | 200,363.15 |
| Office VP Phys Ref Dev & Extra Prog | 7,320.83 |
| Office VP Phys Ref Dev & Extra Prog | 845.40 |
| Office VP Phys Ref Dev & Extra Prog | 80,533.86 |
| Risk Management | 126,751.26 |
| Risk Management | 225.76 |
| Risk Management | 1,072.15 |
| Special Projects | 3,086.48 |
| Special Projects | 34,770.80 |
| Special Projects | 19,601.86 |
| Development Office | 55,550.15 |
| Development Office | 816.70 |
| Development Office | 36.21 |
| Administrative Information Systems | 60,232.22 |
| Administrative Information Systems | 42.54 |
| Office of Assoc VP Institutional Affairs | 268.00 |
| Office of Assoc VP Institutional Affairs | 1,030.00 |
| Office of Assoc VP Institutional Affairs | 5,100.00 |
| Office of Assoc VP Institutional Affairs | 14,209.62 |
| Employee Health Service | 126.18 |
| Employee Health Service | 510.64 |
| Employee Health Service | 1,088.33 |
| Employee Health Service | .44 |
| Employee Health Service | 10,000.00 |
| Strategic Information Systems | 40,431.61 |
| Strategic Information Systems | 924.52 |
| Strategic Information Systems | 32,344.36 |
| Office of Public Affairs | 14,140.84 |
| Office of Public Affairs | 1,706.26 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|----------------------------------|--------------|
| Office of Public Affairs | 282.90 |
| Office of Public Affairs | 8,433.80 |
| Office of Public Affairs | 2,542.67 |
| Litigation Liason | 3,353.40 |
| Litigation Liason | 8,214.46 |
| Litigation Liason | 4,080.73 |
| Office of Patents | 32,263.06 |
| Office of Patents | 1,759.68 |
| Office of Patents | 15,991.00 |
| Office of Patents | 3,742.91 |
| Biomedical Communications | 55,955.05 |
| Biomedical Communications | 251.02 |
| Biomedical Communications | 1,379.14 |
| Biomedical Communications | 683.44 |
| Mail Room | 3,582.14 |
| Mail Room | 972.10 |
| Purchasing | 133,618.43 |
| Purchasing | 8,009.07 |
| Central Stores | 21,131.56 |
| Central Stores | 395.76 |
| Central Stores | 9,321.74 |
| Office of Technology Development | 11,097.29 |
| Office of Technology Development | 1,723.11 |
| Office of Technology Development | 9,968.98 |
| Carcinogenesis Business Office | 114.63 |
| Carcinogenesis Business Office | 123.76 |
| Carcinogenesis | 50,901.18 |
| Carcinogenesis | 2,179.91 |
| Carcinogenesis | 127.47 |
| Veterinary Resources | 21,122.91 |
| Veterinary Resources | 34,858.40 |
| Veterinary Resources | 155.33 |
| Police Department | 621.57 |
| Physical Plant | 1,657.25 |
| Physical Plant | 1,649.89 |
| Physical Plant | 3,009.88 |
| Physical Plant Operations | 46,598.87 |
| Physical Plant Operations | 8,305.18 |
| Physical Plant Operations | 3,706.70 |
| Physical Plant Operations | 6,750.88 |
| Physical Plant Operations | 14,335.20 |
| Physical Plant Operations | 20,686.50 |
| Physical Plant Operations | 6,073.35 |
| Physical Plant Operations | 57,593.60 |
| Physical Plant Operations | 2,277,796.91 |
| Physical Plant Operations | 10,572.03 |
| Physical Plant Operations | 154,762.27 |
| Physical Plant Operations | 447,991.66 |
| Physical Plant Operations | 718,636.77 |
| Physical Plant Operations | 32,507.60 |
| Facility Planning | 17,497.40 |
| Facility Planning | 199.93 |
| Environmental Health and Safety | 424.78 |
| Environmental Health and Safety | 717.13 |
| Environmental Health and Safety | 307.20 |
| Environmental Health and Safety | 1,571.62 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER FROM CONTINUED (RBC 29):

| | |
|---|------------------------|
| Environmental Health and Safety | 3,076.90 |
| Operations & Staff Quality | 1,470.01 |
| Operations & Staff Quality | 106.00 |
| Operations & Staff Quality | 1,033.93 |
| Facilities Resources | 3,611.52 |
| Facilities Resources | 2,654.68 |
| Facilities Resources | 755.37 |
| Facilities Resources | 780.60 |
| Design & Construction Services | 40,583.35 |
| Design & Construction Services | 1,281.89 |
| Design & Construction Services | 41.16 |
| Office of Exec Dir Facility Services | 14,576.08 |
| Office of Exec Dir Facility Services | 1,163.37 |
| Office of Exec Dir Facility Services | 11,334.22 |
| Building Services | 84,939.66 |
| Building Services | 788.75 |
| Building Services | 556.64 |
| Building Services | 5,937.97 |
| Building Services | 187.06 |
| Police Department | 98,858.38 |
| Police Department | 6,031.56 |
| Police Department | 1,781.80 |
| Police Department | 8,355.68 |
| Police Department | 8,697.76 |
| Police Department | 6,113.88 |
| Cancer Prevention & Control | 13,820.24 |
| Cancer Prevention & Control | 331.71 |
| Cancer Prevention & Control | 6,184.29 |
| Patient Studies | 27,845.34 |
| Patient Studies | 390.97 |
| Patient Studies | 3,450.57 |
| Reserve Staff Salaries | 3,245,934.94 |
| Reserve Classified Salaries | 1.02 |
| Provision for Remodeling & Upgrading Facilities | 5,340,853.37 |
| Total | <u>\$24,920,033.35</u> |

TRANSFER TO:

| | |
|---|--------------|
| Office of the President | \$2,159.84 |
| Office of the President | 10,354.53 |
| Internal Audit | 1,519.92 |
| Office of Assoc VP for Business Affairs | 1,679.92 |
| Office of Assoc VP for Business Affairs | 453.58 |
| Office of Assoc VP for Business Affairs | 16.99 |
| Budget Office | 239.92 |
| Budget Office | 747.32 |
| Office of the Director of Fiscal Services | 959.96 |
| Office of the Director of Fiscal Services | 7,290.11 |
| Office of the Director of Fiscal Services | 27,202.12 |
| Office of the Director of Fiscal Services | 75.00 |
| Office of the Director of Fiscal Services | 227.77 |
| Human Resources | 1,515.30 |
| Human Resources | 231.75 |
| Human Resources | 256.87 |
| Payroll | 1,182,012.30 |
| Payroll | 71,505.01 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|----------------------------------|--------------|
| Payroll | 1,292,825.53 |
| Payroll | 165,600.08 |
| Plastic Surgery Service | 262.34 |
| Plastic Surgery Service | 921.14 |
| Plastic Surgery Service | 1,130.31 |
| Neuro-Surgery | 12,499.82 |
| Neuro-Surgery | 1,800.60 |
| Office of VP for Patient Care | 2,030.15 |
| Division of Surgery | 519.92 |
| Division of Surgery | 50.60 |
| Division of Medicine | 3,839.72 |
| Medical Oncology | 1,085.42 |
| Medical Oncology | 283.39 |
| Radiation Physics | 4,631.23 |
| Radiation Physics | 16,567.17 |
| Radiation Physics | 412.02 |
| Radiation Physics | 22.48 |
| Neuro-Oncology | 4,144.52 |
| Thoracic Surgery | 4,766.36 |
| Thoracic Surgery | .41 |
| Medical Specialties | 182.46 |
| Pathology | 4,499.00 |
| Pathology | 3,274.02 |
| Pathology | 176.50 |
| Pediatrics | 9,791.33 |
| Diagnostic Radiology | 3,580.94 |
| Diagnostic Radiology | 8,680.57 |
| Radiotherapy | 952.88 |
| Head & Neck Surgery | 5,259.92 |
| General Surgery | 1,115.46 |
| General Surgery | 278.04 |
| General Surgery | 596.81 |
| General Surgery | 1,751.11 |
| Gynecology | 259.66 |
| Gynecology | 166.71 |
| Gynecology | 4,498.02 |
| Gynecology | 1,909.40 |
| Gynecology | 191.12 |
| Gynecology | 1,594.91 |
| Urology | 1,366.59 |
| Urology | 7,307.84 |
| Urology | 3,827.26 |
| Urology | 1,074.63 |
| Office of VP for Research | 3,939.64 |
| Office of VP for Research | 15.58 |
| Biochemistry & Molecular Biology | 239.56 |
| Biochemistry & Molecular Biology | 379.57 |
| Biochemistry & Molecular Biology | 1,440.00 |
| Immunology | 1,565.00 |
| Cell Biology | 671.10 |
| Molecular Genetics | 4,666.22 |
| Molecular Genetics | 5,747.61 |
| Molecular Genetics | 1,898.34 |
| Interferon Research | 1,022.59 |
| Tumor Biology | 8,249.45 |
| Research Isotopes | 276.43 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|---|------------|
| Research Isotopes | 1,063.77 |
| Nuclear Medicine | 3,543.76 |
| Nuclear Medicine | 19.23 |
| Cardio-Pulmonary Function Laboratory | 4,011.61 |
| Experimental Pathology | 424.13 |
| Experimental Pathology | 223.25 |
| Research Laboratory Medicine | 62.64 |
| Experimental Pediatrics | 2,155.57 |
| Experimental Pediatrics | .38 |
| Experimental Diagnostic Radiology | 15,882.18 |
| Experimental Radiotherapy | 3,727.57 |
| Experimental Surgery | 2,058.86 |
| Experimental Surgery | 70.16 |
| Molecular Pathology | 60.00 |
| Molecular Pathology | 890.72 |
| Molecular Pathology | 398.58 |
| Molecular Pathology | 498.90 |
| Molecular Pathology | 2,815.25 |
| Hematology | 8,111.23 |
| Hematology | 25,580.17 |
| Hematology | 108,805.79 |
| Hematology | 2,913.44 |
| Hematology | 152,180.58 |
| Clinical Immunol & Biol Therapy | 1,769.38 |
| Clinical Immunol & Biol Therapy | 8,131.88 |
| Cyclotron Isotope Laboratory | 114.04 |
| Cyclotron Isotope Laboratory | 3,239.20 |
| Office of Protocol Research | 126.14 |
| Office of Protocol Research | 450.14 |
| Advanced Technology Program | 4.38 |
| Advanced Technology Program | 9.50 |
| Advanced Technology Program | 66.46 |
| Office of VP for Academic Affairs | 3,619.12 |
| Office of VP for Academic Affairs | 14,636.60 |
| Office of VP for Academic Affairs | 201,634.26 |
| Office of VP for Academic Affairs | 79.00 |
| Office of Education | 176,565.84 |
| Office of Education | 1,387.36 |
| Office of Assoc VP Academic Affairs | 956.84 |
| Office of Assoc VP Academic Affairs | 548.75 |
| Cancer Public Information | 680.00 |
| Scientific Publications | 1,199.96 |
| Scientific Publications | 2,509.53 |
| Research Tumor Registry | 191.00 |
| Off of Conf Serv, Accred & Documentation | 959.92 |
| Off of Conf Serv, Accred & Documentation | 35.83 |
| Office of Planning & Institutional Studies | 2,469.03 |
| Office of Planning & Institutional Studies | 1,936.64 |
| Research Medical Library | 240.00 |
| Research Medical Library | 1,714.37 |
| Patient Referral, Appointments & Registration | 2,755.11 |
| Clark Clinic - Mammography | 339.00 |
| Office of VP for Patient Affairs | 479.96 |
| Hospital Administration | 5,018.97 |
| Anesthesiology Service | 32,459.94 |
| Anesthesiology Service | 1,000.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|--|---------------|
| Anesthesiology Service | 3,263.89 |
| Patient Educ/Office of Public Affairs | 2,561.85 |
| Patient Educ/Office of Public Affairs | 8.45 |
| Patient Educ/Office of Public Affairs | 1,178.23 |
| Magnetic Resonance Imaging | 259,583.67 |
| Nutrition & Food Service | 539.80 |
| Nutrition & Food Service | 512.86 |
| Nutrition & Food Service | 645,587.64 |
| Applied Nutrition Services | 179.96 |
| Applied Nutrition Services | 1,235.41 |
| Respiratory Care | 740.00 |
| Patient Care Information Systems | 2,159.92 |
| Patient Care Information Systems | 1,127.02 |
| Patient Care Information Systems | 20,576.78 |
| Patient Accounts | 4,996.35 |
| Patient Accounts | 14,380.66 |
| Patient Accounts | 382.52 |
| Social Work | 479.96 |
| Social Work | 223.15 |
| Social Work | 23.15 |
| Chaplaincy and Pastoral Education | 499.88 |
| Anatomical Pathology Services | 32,047.44 |
| Laboratory Medicine Service | 89.00 |
| Pharmacy | 17,873.30 |
| Pharmacy | 65,927.55 |
| Pharmacy | 9,185.60 |
| Pharmacy | 12,263,045.92 |
| Administration/Physics | 41,501.19 |
| Clinical Isotopes | 12,896.00 |
| Diagnostic Radiology Service | 2,807.68 |
| Diagnostic Radiology Service | 4,250.07 |
| Radiotherapy Service | 239.97 |
| Radiotherapy Service | 43,065.51 |
| Radiotherapy Service | 926.46 |
| Rehabilitation Medicine Service | 1,919.96 |
| Volunteer Services | 5,028.69 |
| Volunteer Services | 10.96 |
| Director of Nursing Office | 1,443.63 |
| Nursing Services - Education | 98,788.70 |
| Nursing Service - Clinic | 455,700.38 |
| Nursing Service - Clinic | 2,195.30 |
| AIMS - Admissions | 240.00 |
| AIMS - Admissions | 3,742.53 |
| Nursing Service - Hospital | 3,067,359.66 |
| Nursing Service - Hospital | 456,666.06 |
| Nursing Service - Post Operative Care Unit | 919.92 |
| Nursing Service - Post Operative Care Unit | 121,150.23 |
| Post Operative Care Unit | 2,635.10 |
| Nursing Service - MICU | 136,959.02 |
| Nursing Service - Operating Room | 1,159.96 |
| Nursing Service - Operating Room | 110,706.24 |
| Nursing Service - SICU | 210.00 |
| Linen Service | 470.41 |
| AIMS - Inpatient Management Services | 48,369.22 |
| AIMS - Inpatient Management Services | 108.00 |
| AIMS - Inpatient Management Services | 16,362.98 |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|---|------------|
| Clinic Administrative Services | 240.00 |
| Clinic Administrative Services | 92.97 |
| Patient Care Services | 110,803.94 |
| Patient Care Services | 2,146.50 |
| Patient Care Services | 197,465.15 |
| Clinic Outpatient Services | 895.37 |
| Clinic Outpatient Services | 1,183.74 |
| Clinic Outpatient Services | 2,410.49 |
| Clinic Outpatient Services | 4,486.50 |
| Clinic Outpatient Services | 1,528.42 |
| Clinic Outpatient Services | 799.89 |
| Clinic Outpatient Services | 2,971.88 |
| Clinic Outpatient Services | 6,315.72 |
| Clinic Outpatient Services | 5.83 |
| Clinic Outpatient Services | 2,064.99 |
| Clinic Outpatient Services | 1,605.06 |
| Clinic Outpatient Services | 903.56 |
| Clinic Outpatient Services | 734.76 |
| Clinic Outpatient Services | 3,308.32 |
| Clinic Outpatient Services | 140.28 |
| Clinic Outpatient Services | 10.85 |
| Clinic Outpatient Services | 935.74 |
| Clinic Outpatient Services | 641.99 |
| Clinic Outpatient Services | 49.44 |
| Hospital Administrative Services | 964.80 |
| Hospital Administrative Services | 13,413.21 |
| Hospital Administrative Services | 894.11 |
| Central Services - Administration | .01 |
| Central Services - Administration | 1,975.86 |
| Central Services - Supply Distribution | 18,863.52 |
| Central Services - Supply Distribution | 2,221.38 |
| Central Services - Supply Distribution | 24.79 |
| Central Services - Supply Distribution | 2,484.19 |
| Central Services - Patient Equipment | 6,650.06 |
| Central Services - Patient Equipment | 1,784.34 |
| Central Services - Patient Equipment | 12,679.90 |
| Central Services - Sterile Process | 6,417.60 |
| Operating Room - Durable Medical Equipment | 58,865.76 |
| Operating Room - Durable Medical Equipment | 51,428.81 |
| Operating Room - Sterile Process | 28,992.30 |
| Operating Room - Sterile Process | 71.38 |
| Operating Room - Sterile Process | 1,162.88 |
| Central Services - Materials Management | 319.48 |
| Central Services - Materials Management | 289,402.98 |
| Operating Room - Materials Management | 21,227.00 |
| Operating Room - Materials Management | 178,754.82 |
| Operating Room - Materials Management | 2,559.92 |
| Operating Room - Materials Management | 301,693.48 |
| Patient Guest Relations | 1,996.17 |
| Surgical Care Laboratory | 1,442.44 |
| Credit and Collections | 199.92 |
| Credit and Collections | 20,150.92 |
| Office of Assoc VP Hospital & Clinic Operations | 12,772.89 |
| Office of Assoc VP Hospital & Clinic Operations | 433,038.01 |
| Office of Assoc VP Hospital & Clinic Operations | 112,665.70 |
| Office of Assoc VP Hospital & Clinic Operations | 6,654.52 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|--|------------|
| Quality Assurance | 960.00 |
| Laboratory Medicine - Chemistry | 191.56 |
| Laboratory Medicine - Hematopathology | 709.85 |
| Laboratory Medicine - Pheresis | 24,498.20 |
| Clark Clinic - Radiography/Fluoroscopy | 2,057.12 |
| Clark Clinic - Radiography/Fluoroscopy | 11.20 |
| Clark Clinic - CAT Scan | 21,002.92 |
| Clark Clinic - CAT Scan | 7,747.86 |
| Computing Resources | 2,659.99 |
| Computing Resources | 657.45 |
| Office VP Physician Ref Dev & Extra Programs | 1,440.00 |
| Office VP Physician Ref Dev & Extra Programs | 7,046.97 |
| Office VP Physician Ref Dev & Extra Programs | 2,186.50 |
| Risk Management | 799.96 |
| Risk Management | 366.22 |
| Development Office | 153.96 |
| Administrative Information Systems | 1,200.00 |
| Administrative Information Systems | 5,513.84 |
| Administrative Information Systems | 4,136.47 |
| Employee Health Service | 2,592.00 |
| Strategic Information Systems | 6.28 |
| Strategic Information Systems | 2,967.38 |
| Office of Public Affairs | 3,239.52 |
| Office of Public Affairs | 449.32 |
| Office of Public Affairs | 1,916.67 |
| Litigation Liason | 1,588.00 |
| Biomedical Communications | 1,479.88 |
| Mail Room | 11.22 |
| Purchasing | 720.00 |
| Purchasing | 108.48 |
| Purchasing | 6,631.11 |
| Purchasing | 132.35 |
| Central Stores | 239.96 |
| Central Stores | 7,595.09 |
| Office of Technology Development | 80.00 |
| Office of Technology Development | 3,155.28 |
| Carcinogenesis Business Office | 17.62 |
| Carcinogenesis | 4,261.77 |
| Carcinogenesis | 20,115.76 |
| Veterinary Resources | 10.57 |
| Veterinary Resources | 9,534.38 |
| Veterinary Resources | 7.05 |
| Veterinary Resources Business Office | 238.46 |
| Veterinary Resources Business Office | 394.44 |
| Police Department | 8,983.85 |
| Police Department | 317.60 |
| Physical Plant | 17,539.51 |
| Physical Plant Operations | 399.96 |
| Physical Plant Operations | 1.29 |
| Physical Plant Operations | 134,406.38 |
| Physical Plant Operations | 4,816.63 |
| Physical Plant Operations | 335,716.59 |
| Physical Plant Operations | 88,020.31 |
| Physical Plant Operations | 120,194.21 |
| Physical Plant Operations | 49,653.24 |
| Physical Plant Operations | 31,751.55 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFER TO CONTINUED (RBC 29):

| | |
|--------------------------------------|------------------------|
| Physical Plant Operations | 140,367.13 |
| Environmental Health and Safety | 959.96 |
| Environmental Health and Safety | 18,185.81 |
| Environmental Health and Safety | 115.68 |
| Environmental Health and Safety | 533.59 |
| Biomedical Instrumentation | 160.00 |
| Biomedical Instrumentation | 2,402.40 |
| Biomedical Instrumentation | 2,736.75 |
| Biomedical Instrumentation | 972.09 |
| Facilities Resources | 1,379.96 |
| Facilities Resources | 6,649.35 |
| Facilities Resources | 96,198.22 |
| Facilities Resources | 980.45 |
| Design & Construction Services | 299.96 |
| Design & Construction Services | 1,705.72 |
| Office of Exec Dir Facility Services | 240.00 |
| Office of Exec Dir Facility Services | 7,401.30 |
| Building Services | 2,209.88 |
| Building Services | 1,063.99 |
| Building Services | 504.19 |
| Police Department | 2,287.92 |
| Police Department | 52,853.26 |
| Cancer Prevention & Control | 80.13 |
| Patient Studies | 239.89 |
| Total | <u>\$24,920,033.35</u> |

Transfer of funds as indicated to various appropriations to provide funds for expenditures not previously anticipated in the fiscal year 1990-91. This budget change does not involve the addition of any funds, it is only a shift in allocations.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| THE TUMOR INSTITUTE | | | | | |
| MEDICAL STAFF | | | | | |
| Neurosurgery | | | | | |
| 1. Raymond E. Sawaya, M.D. | | | | | 2 |
| From: Professor & Mary Beth Pawelek Chair in Neurosurgery | | 100 | 12 | \$244,800 | |
| To: Professor & Mary Beth Pawelek Chair in Neurosurgery | 10/1/91 | 100 | 12 | \$300,000 | |
| Source of Funds: | | | | | |
| \$102,616 - State | | | | | |
| 6,000 - Pawelek Chair | | | | | |
| 191,384 - PRS Augmentation | | | | | |
| <u>\$300,000</u> - Total Compensation | | | | | |
| Office of VP for Patient Care | | | | | |
| 2. Dan J. Oldani | | | | | 11 |
| From: Associate VP for Hospital & Clinic Operations | | 100 | 12 | \$120,875 | |
| To: Vice President & Chief Operating Officer for Hospital & Clinics | 10/1/91 | 100 | 12 | \$130,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-Time Salary | | RBC |
|--|----------------|--------|------------------|-----------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY APPOINTMENTS</u> | | | | | |
| Division of Surgery | | | | | |
| 3. Charles B. Balch, M.D. | | | | | 1 |
| From: Professor & Senator A.M. Aiken, Jr. Chair in Cancer Research | | 100 | 12 | \$265,200 | |
| To: Professor & Senator A.M. Aiken, Jr. Chair in Cancer Research | 10/1/91 | 100 | 12 | \$310,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Aiken Chair | | | | | |
| 170,100 - PRS Augmentation | | | | | |
| <u>\$310,000</u> - Total Compensation | | | | | |
| Thoracic Surgery | | | | | |
| 4. Jack A. Roth, M.D. | | | | | 3 |
| From: Professor & Bud Johnson Clinical Chair | | 100 | 12 | \$255,491 | |
| To: Professor & Bud Johnson Clinical Chair | 10/1/91 | 100 | 12 | \$300,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Johnson Chair | | | | | |
| 160,100 - PRS Augmentation | | | | | |
| <u>\$300,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-Time Salary | | RBC |
|--|----------------|--------|------------------|-----------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY APPOINTMENTS</u> | | | | | |
| Anderson Center Angio/Interventional 5. Gerald D. Dodd, Jr. M.D. | | | | | 8 |
| From: Professor & R.D. Moreton Chair in Diagnostic Radiology | | 100 | 12 | \$246,451 | |
| To: Professor & R.D. Moreton Chair in Diagnostic Radiology | 10/1/91 | 100 | 12 | \$290,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Moreton Chair | | | | | |
| 150,100 - PRS Augmentation | | | | | |
| <u>\$290,000</u> - Total Compensation | | | | | |
| Anderson Center Angio/Interventional 6. Sidney Wallace, M.D. | | | | | 9 |
| From: Professor & John S. Dunn, Sr. Chair in Diagnostic Radiology | | 100 | 12 | \$234,600 | |
| To: Professor & John S. Dunn, Sr. Chair in Diagnostic Radiology | 10/1/91 | 100 | 12 | \$270,710 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Dunn Chair | | | | | |
| 130,810 - PRS Augmentation | | | | | |
| <u>\$270,710</u> - Total Compensation | | | | | |
| Radiotherapy 7. Lester J. Peters, M.D. | | | | | 7 |
| From: Professor & J. G. & M. S. Kenedy Memorial Foundation Chair | | 100 | 12 | \$246,585 | |
| To: Professor & J. G. & M. S. Kenedy Memorial Foundation Chair | 10/1/91 | 100 | 12 | \$290,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Kenedy Chair | | | | | |
| 150,100 - PRS Augmentation | | | | | |
| <u>\$290,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-Time Salary | | RBC |
|--|----------------|--------|------------------|-----------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY APPOINTMENTS</u> | | | | | |
| Head & Neck Surgery | | | | | |
| 8. Helmuth Goepfert, M.D. | | | | | 5 |
| From: Professor & M. G. & Lillie A. Johnson Chair in Cancer Treatment & Research | | 100 | 12 | \$237,641 | |
| To: Professor & M. G. & Lillie A. Johnson Chair in Cancer Treatment & Research | 10/1/91 | 100 | 12 | \$275,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Johnson Chair | | | | | |
| 135,100 - PRS Augmentation | | | | | |
| <u>\$275,000</u> - Total Compensation | | | | | |
| General Surgery | | | | | |
| 9. Charles M. McBride, M.D. | | | | | 16 |
| From: Professor | | 100 | 12 | \$173,502 | |
| To: Professor | 11/1/91 | 100 | 12 | \$208,000 | |
| Source of Funds: | | | | | |
| \$123,028 - State | | | | | |
| 84,972 - PRS Augmentation | | | | | |
| <u>\$208,000</u> - Total Compensation | | | | | |
| Gynecology | | | | | |
| 10. James T. Wharton, M.D. | | | | | 6 |
| From: Professor & Charles B. Barker Chair in Surgery | | 100 | 12 | \$232,947 | |
| To: Professor & Charles B. Barker Chair in Surgery | 10/1/91 | 100 | 12 | \$260,000 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Barker Chair | | | | | |
| 120,100 - PRS Augmentation | | | | | |
| <u>\$260,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-Time Salary | | RBC |
|--|----------------|--------|------------------|-----------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY APPOINTMENTS</u> | | | | | |
| Urology | | | | | |
| 11. Andrew C. von Eschenbach, M.D. | | | | | 4 |
| From: Professor & I. & N. Mansfield & R. D. Levitt Cancer Research Chair | | 100 | 12 | \$245,817 | |
| To: Professor & I. & N. Mansfield & R. D. Levitt Cancer Research Chair | 10/1/91 | 100 | 12 | \$282,328 | |
| Source of Funds: | | | | | |
| \$133,900 - State | | | | | |
| 6,000 - Mansfield Chair | | | | | |
| 142,428 - PRS Augmentation | | | | | |
| <u>\$282,328</u> - Total Compensation | | | | | |

RESEARCH

Office of Vice President
for Research

| | | | | | |
|---|--------|-----|----|-----------|----|
| 12. Frederick F. Becker, M.D. | | | | | 14 |
| From: Vice President for Research | | 100 | 12 | \$202,533 | |
| To: Vice President for Research & Hubert & Olive Stringer Chair | 9/1/91 | 100 | 12 | \$208,533 | |

Source of Funds:

\$125,126 - State
6,000 - Stringer Chair
77,407 - PRS Augmentation
\$208,533 - Total Compensation

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

| <u>TRANSFER OF FUNDS</u> | <u>RBC</u> |
|--|-----------------------|
| 13. Amount of Transfer: \$1,448,312.00 | 10 |
| From: Patient Residence | \$100,000.00 |
| Office Assoc VP Hosp & Clinic | 151,000.00 |
| Patient Care Services | 142,772.00 |
| Office of VP Patient Care | 100,000.00 |
| Molecular Pathology | 80,000.00 |
| Office Assoc VP Hosp & Clinic | 196,000.00 |
| Director of Nursing Office | 468,540.00 |
| Director of Nursing Office | 210,000.00 |
| Total | <u>\$1,448,312.00</u> |
| To: Office of VP Hosp & Clinic | \$100,000.00 |
| Division of Surgery | 25,000.00 |
| Division of Medicine | 25,000.00 |
| Laboratory Medicine | 25,000.00 |
| Pediatrics | 13,000.00 |
| Anatomical Pathology Services | 13,000.00 |
| Anderson Center Radiography | 25,000.00 |
| Radiotherapy Service | 25,000.00 |
| Employee Health Service | 142,772.00 |
| Molecular Pathology | 100,000.00 |
| Office of VP Patient Care | 80,000.00 |
| Central Services - Administration | 196,000.00 |
| Nursing Service - Hospital | 468,540.00 |
| Office Assoc VP Hosp & Clinic | 210,000.00 |
| Total | <u>\$1,448,312.00</u> |

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

January 6, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

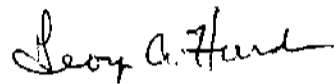
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 13, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Director

GAH/DST/kb

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| Business Contracts for Services. | .HT-3 |
| Contracts and Grants for Research, Development, Clinical and Educational Services. | .HT-4 |
| Amendments to the 1992 Budget. | .HT-5 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Vice Chancellor, and is recommended for ratification by the U.T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Environmental Research Institute, Inc.
Funds: Use of Analytical Transmission Electron Microscope with dark room - \$55/hr; air sampler, \$20/set; use of shared space in Bldg. 7, \$100/mo.
Period: September 1, 1991 to September 1, 1992
Title/Description: The use of space and equipment (Electron Microscope) located at The University of Texas Health Center at Tyler for purpose of environmental testing and analytical work.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|--------------------|---|
| a. | <u>1992 HT 1-3</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 76,865</u> | Value of Awards |
| b. | _____ | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | _____ | Total of Increased Funding |
| | _____ | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|-------|---|
| a. | _____ | Number of Initial Grant and Contract Awards |
| | _____ | Value of Awards |
| b. | _____ | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | _____ | Total of Increased Funding |
| | _____ | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary</u> | |
|--|-----------------------|---------------|-----------------|-------------------------|------------|
| | | | | <u>Rate</u> | <u>RBC</u> |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Executive Associate Director for Administration and Business Affairs | | | | | |
| Executive Associate Director | | | | | |
| 1. David S. Turman | | | | | 4 |
| From: | | 100 | 12 | 85,734 | |
| To: | 11/1 | 100 | 12 | 88,305 | |
| Source of Funds | | | | | |
| \$79,404 - State | | | | | |
| \$ 8,901 - MSRDP | | | | | |
| <u>\$88,305</u> - Total Compensation | | | | | |
| PATIENT SERVICES | | | | | |
| Department of Medicine | | | | | |
| Assistant Professor of Medicine | | | | | |
| 2. Mary Lowery | 11/1 | 100 | 12 | 69,000 | 10 |
| Source of Funds | | | | | |
| \$45,000 - State | | | | | |
| \$24,000 - MSRDP | | | | | |
| <u>\$69,000</u> - Total Compensation | | | | | |
| Surgery | | | | | |
| Professor of Anesthesiology | | | | | |
| 3. Roy Wilson | 11/1 | 100 | 12 | 160,000 | 9 |
| Source of Funds | | | | | |
| \$ 84,000 - State | | | | | |
| \$ 76,000 - MSRDP | | | | | |
| <u>\$160,000</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 13, 1992

AMENDMENTS TO THE 1992 BUDGET

| Item, Department, Title, Name | Effective Date | % Time | No. Mos. | Full-time Salary | |
|---|----------------|--------|----------|------------------|-----|
| | | | | Rate | RBC |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| PATIENT SERVICES (Continued) | | | | | |
| Office of Executive Associate Director | | | | | |
| Executive Associate Director | | | | | |
| 4. Allen B. Cohen | | | | | 3 |
| From: | | 100 | 12 | 180,250 | |
| To: | 11/1 | 100 | 12 | 185,936 | |
| Source of Funds | | | | | |
| \$ 81,629 - State | | | | | |
| \$ 80,291 - MSRDP | | | | | |
| \$ 24,016 - Grant | | | | | |
| <u>\$185,936</u> - Total Compensation | | | | | |
| Department of Medicine | | | | | |
| Professor of Medicine | | | | | |
| 5. Robert Payne | | | | | 11 |
| From: | | 100 | 12 | 214,200 | |
| To: | 12/1 | 100 | 12 | 222,500 | |
| Source of Funds | | | | | |
| \$128,520 - State | | | | | |
| \$ 93,980 - MSRDP | | | | | |
| <u>\$222,500</u> - Total Compensation | | | | | |
| Department of Radiology | | | | | |
| Associate Professor of Radiology | | | | | |
| 6. John Chalmers | | | | | 8 |
| From: | | 100 | 12 | 168,300 | |
| To: | 11/1 | 100 | 12 | 173,300 | |
| Source of Funds | | | | | |
| \$105,980 - State | | | | | |
| \$ 67,320 - MSRDP | | | | | |
| <u>\$173,300</u> - Total Compensation | | | | | |
| Department of Anesthesiology | | | | | |
| Chairman and Professor of Anesthesiology | | | | | |
| 7. Marjorie Hendrickson | | | | | 7 |
| From: | | 100 | 12 | 154,845 | |
| To: | 11/1 | 100 | 12 | 170,330 | |
| Source of Funds | | | | | |
| \$108,392 - State | | | | | |
| \$ 61,938 - MSRDP | | | | | |
| <u>\$170,330</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

RBC #12

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|--|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 2 | 2 | Office of The Director Special Asst. To Director Maxine Clark | 29,418 | | 29,418 | 30,288 | | 30,288 | 3.0% | 870 |
| 4 | 1 | Fiscal Affairs Assoc. Director for Fiscal Affairs Dennis Kilday | 73,241 | | 73,241 | 76,536 | | 76,536 | 4.5% | 3,295 |
| 5 | 1 | Human Resources Asst. Director for Human Resources Michael Wilson | 72,216 | | 72,216 | 74,676 | | 74,676 | 3.4% | 2,460 |
| 6 | 1 | Employee Services Dir. Employee Services Sharyn Wrinkle | 41,977 | | 41,977 | 44,076 | | 44,076 | 5.0% | 2,099 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 10 | 1 | Training and Development Director of Training and Development John Evans | 58,449 | | 58,449 | 59,910 | | 59,910 | 2.5% | 1,461 |
| 8 | 1 | General Accounting Director of Accounting Daniel Kuck | 45,166 | | 45,166 | 46,978 | | 46,978 | 4.0% | 1,812 |
| 11 | 1 | Internal Audit Director of Internal Audit Merigale Allen | 38,984 | | 38,984 | 40,148 | | 40,148 | 3.0% | 1,164 |
| 13 | 1 | PBX Director Telephone Services Judy Criddle | 27,212 | | 27,212 | 28,776 | | 28,776 | 5.7% | 1,564 |
| 15 | 1 | Development Office Director of Development John Anderson | 75,719 | | 75,719 | 77,987 | | 77,987 | 3.0% | 2,268 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 15 | 2 | Director of Planned Giving Wayne Archer | 47,775 | | 47,775 | 49,203 | | 49,203 | 3.0% | 1,428 |
| 16 | 1 | Information Services Director Information Service Rhonda Scoby | 53,281 | | 53,281 | 54,877 | | 54,877 | 3.0% | 1,596 |
| 48 | 1 | General Plant Maintenance Director of Facilities Mgt. Robert Huston | 58,446 | | 58,446 | 60,204 | | 60,204 | 3.0% | 1,758 |
| 53 | 1 | Biomedical Engineering Director of Biomedical Engineering Vickie Noble | 51,956 | | 51,956 | 54,036 | | 54,036 | 4.0% | 2,080 |
| 67 | 2 | Executive Asso. Director Medical Staff Coord. Lynn Buchanan | 25,557 | | 25,557 | 26,579 | | 26,579 | 4.0% | 1,022 |
| | | Patient Services | | | | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|--|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 68 | 1 | Assoc. Dir. Patient Ser. Oran Ferrell | 72,267 | | 72,267 | 73,712 | | 73,712 | 2.0% | 1,445 |
| 68 | 2 | Asst. Dir. Ambulatory Serv. Robert McCorkle | 67,184 | | 67,184 | 69,188 | | 69,188 | 3.0% | 2,004 |
| 71 | 1 | Sponsored Programs Adm. Sponsored Programs Adm. Joe Godwin | 39,734 | | 39,734 | 40,926 | | 40,926 | 3.0% | 1,192 |
| 72 | 1 | Pulmonary Clinic Director Pulmonary Clinic Wilma Daniels | 34,537 | | 34,537 | 35,573 | | 35,573 | 3.0% | 1,036 |
| 76 | 1 | Gastroenterology Clinic Director of G.I. Clinic Grace Ukpong | 35,700 | | 35,700 | 37,128 | | 37,128 | 4.0% | 1,428 |
| 78 | 1 | Urgent Care Center Director of Urgent Care Center Christie Osuagwu | 43,134 | | 43,134 | 44,522 | | 44,522 | 3.2% | 1,388 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 95 | 1 | Nursing 4-West Director 4-West Doris Jarvis | 46,878 | | 46,878 | 48,282 | | 48,282 | 3.0% | 1,404 |
| 93 | 1 | Nursing 4-East Director 4-East Margaret Roe | 39,630 | | 39,630 | 40,818 | | 40,818 | 3.0% | 1,188 |
| 99 | 1 | Nursing 5-West Director 5-West Frances Newell | 45,323 | | 45,323 | 46,679 | | 46,679 | 3.0% | 1,356 |
| 101 | 1 | Nursing 6-East Director 6-East Betty Zuniga | 41,014 | | 41,014 | 42,238 | | 42,238 | 3.0% | 1,224 |
| 103 | 1 | Nursing 6-West Director 6 West Loyce Jackson | 39,630 | | 39,630 | 40,818 | | 40,818 | 3.0% | 1,188 |
| | | Outpatient Oncology Clinic | | | | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 105 | 1 | Director Oncology Clinic Kathryn Gomez | 40,484 | | 40,484 | 41,700 | | 41,700 | 3.0% | 1,216 |
| 107 | 1 | MICU Director ICU Marge Clymer | 48,258 | | 48,258 | 49,698 | | 49,698 | 3.0% | 1,440 |
| 110 | 1 | SPD Director SPD Charles Smith | 40,608 | | 40,608 | 41,832 | | 41,832 | 3.0% | 1,224 |
| 115 | 1 | Family Practice Clinic Director Family Practice Clinic Karen Mullen | 39,270 | | 39,270 | 41,626 | | 41,626 | 6.0% | 2,356 |
| 116 | 1 | Respiratory Therapy Director of Respiratory Therapy John Appling | 46,252 | | 46,252 | 47,172 | | 47,172 | 2.0% | 920 |
| | | Pulmonary Function Lab Tech. Director Pulmonary | | | | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|--|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 118 | 1 | Function Lab William Blevins | 53,964 | | 53,964 | 55,572 | | 55,572 | 3.0% | 1,608 |
| 121 | 1 | Cardiology Director of Cardiology Services Ann DeWitt | 45,900 | | 45,900 | 47,268 | | 47,268 | 3.0% | 1,368 |
| 124 | 1 | Pharmacy Director of Pharmacy Richard Persinger | 56,363 | | 56,363 | 58,042 | | 58,042 | 3.0% | 1,679 |
| 133 | 1 | Social Service Director Social Services Pattie Harris | 43,673 | | 43,673 | 44,981 | | 44,981 | 3.0% | 1,308 |
| 134 | 1 | Rehabilitation Services Director Rehabilitation Services Judy Robinson | 57,796 | | 57,796 | 59,824 | | 59,824 | 3.5% | 2,028 |
| 136 | 1 | Volunteer Services Director Volunteer Services | | | | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | 1992 Recommended Rate | | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| | | Linda Small | 22,481 | | 22,481 | 23,153 | | 23,153 | 3.0% | 672 |
| 137 | 1 | Pastoral Counseling Director Pastoral Counseling Elwood Stetson | 40,149 | | 40,149 | 41,745 | | 41,745 | 4.0% | 1,596 |
| 138 | 1 | Medical Records Director Medical Records Katherine Maddox | 33,011 | | 33,011 | 33,671 | | 33,671 | 2.0% | 660 |
| 141 | 1 | Patient Accounts Director Patient Accounts Cathy Smith | 45,900 | | 45,900 | 47,736 | | 47,736 | 4.0% | 1,836 |
| 144 | 1 | Data Analysis Director Data Analysis Carrita Mitchell | 35,700 | | 35,700 | 37,164 | | 37,164 | 4.1% | 1,464 |
| 149 | 1 | Housekeeping Director Housekeeping Ann Perryman | 38,005 | | 38,005 | 39,145 | | 39,145 | 3.0% | 1,140 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| 146 | 1 | Food Service Director Food Service Sharon Nelson | 48,551 | | 48,551 | 50,004 | | 50,004 | 3.0% | 1,453 |
| 152 | 1 | Security Director Security John Moore | 35,261 | | 35,261 | 36,317 | | 36,317 | 3.0% | 1,056 |
| 154 | 1 | Purchasing Director Purchasing Alfred Sizemore | 41,659 | | 41,659 | 42,912 | | 42,912 | 3.0% | 1,253 |
| 155 | 1 | Receiving, Warehouse & Inv. Dir. Rev., Warehouse & Inv. Gerald Pabst | 35,950 | | 35,950 | 37,032 | | 37,032 | 3.0% | 1,082 |
| 24 | 1 | Library Director Library Services Elaine Wells Asst. Dir. Library Services | 45,497 | | 45,497 | 46,697 | | 46,697 | 2.6% | 1,200 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
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 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|--|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| | | Thomas Craig | 27,679 | | 27,679 | 28,663 | | 28,663 | 3.6% | 984 |
| 35 | 3 | Cell Biology/Enviro. Science Environmental Scientist M.Glen Williams | 45,678 | | 45,678 | 47,048 | | 47,048 | 3.0% | 1,370 |
| 44 | 1 | Vivarium Director Vivarium Louisa Thedford | 54,250 | | 54,250 | 55,877 | | 55,877 | 3.0% | 1,627 |
| 38 | 6 | Biochemistry I Asst. Research Splat. Reginald Tyiska | 18,113 | | 18,113 | 18,657 | | 18,657 | 3.0% | 544 |
| 45 | 4 | Molecular Biology Postdoctoral Res. Assoc. Rangopal Margana | 18,360 | | 18,360 | 19,094 | | 19,094 | 4.0% | 734 |
| 45 | 6 | Chittari Shivakumar | 20,426 | | 20,426 | 21,039 | | 21,039 | 3.0% | 613 |
| 183 | 1 | Vending/Gift Shop Director, Auxillary Enterprises | | | | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 U.T. BOARD OF REGENTS' MEETING
 FEBRUARY 13, 1992
 AMENDMENTS TO THE 1992 BUDGET
 MERIT SALARY INCREASES EFFECTIVE NOVEMBER 1, 1991
 ADMINISTRATIVE AND PROFESSIONAL STAFF MEMBERS

| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|---|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| | | Charlene Steed | 30,478 | | 30,478 | 31,088 | | 31,088 | 2.0% | 610 |
| 28 | 1 | Physiology Chairman & Prof. Physiology | | | | | | | | |
| | | Barry Peterson | 64,872 | | 64,872 | 66,818 | | 66,818 | 3.0% | 1,946 |
| 30 | 2 | Microbiology Assoc. Professor | | | | | | | | |
| | | Donald Nash | 58,913 | | 58,913 | 60,684 | | 60,684 | 3.0% | 1,771 |
| 33 | 1 | Epidemiology/Biomathematics Chairman & Professor | | | | | | | | |
| | | Jerry McLarty | 58,583 | 15,238 | 73,821 | 61,537 | 15,238 | 76,775 | 3.0% | 2,954 |
| 33 | 2 | Asst. Professor | | | | | | | | |
| | | David Holiday | 37,506 | 3,992 | 41,498 | 38,751 | 3,992 | 42,743 | 3.0% | 1,245 |
| 33 | 3 | Cathy Wu | 26,775 | | 26,775 | 27,578 | | 27,578 | 3.0% | 803 |
| 35 | 1 | Cell Biology/Eviron. Sci. Assoc. Director | | | | | | | | |
| | | Ronald Dodson | 92,579 | | 92,579 | 95,356 | | 95,356 | 3.0% | 2,777 |

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| Budget Page No. | Budget Item No. | Department, Title and Name | 1992 Rate | | | 1992 Recommended Rate | | | | |
|-----------------------|-----------------------|--|-------------------------|----------------------------|----------------------------|-------------------------|-------------------|----------------------------|---------------------|--------------------|
| | | | Total Salary Rate | Total Augmen- tation | Total Compen- sation | Total Salary Rate | Augmen- tation | Total Compen- sation | Percent Increase | Amount Increase |
| | | Biochemistry I | | | | | | | | |
| 37 | 2 | Asst. Prof. Biochemistry Martha Aiken | 26,702 | 20,400 | 47,102 | 28,115 | 20,400 | 48,515 | 3.0% | 1,413 |
| 37 | 3 | Instructor Biochemistry Edmund Miller | 33,403 | | 33,403 | 34,740 | | 34,740 | 4.0% | 1,337 |
| | | Biochemistry II | | | | | | | | |
| 40 | 1 | Professor Barry Starcher | 80,443 | | 80,443 | 81,501 | | 81,501 | 1.3% | 1,058 |
| 40 | 2 | Michael Pangburn | 43,004 | 27,964 | 70,968 | 48,681 | 27,964 | 76,645 | 8.0% | 5,677 |
| | | Molecular Biology | | | | | | | | |
| 45 | 1 | Professor Gokul Das | 68,509 | | 68,509 | 70,222 | | 70,222 | 3.0% | 1,713 |
| 45 | 3 | Asst. Professor Vijayakumar Boggaran | 40,800 | | 40,800 | 42,024 | | 42,024 | 3.0% | 1,224 |