

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 56

See Page 45 for
 Regental approval
 via the Finance and
 Facilities Committee.

January 17, 1991

TO MEMBERS OF THE FINANCE AND FACILITIES COMMITTEE:

Mr. W. A. "Tex" Moncrief, Jr., Chairman
 Mr. Louis A. Beecherl, Jr.
 Mr. Jack S. Blanton
 Mr. Tom Loeffler

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 14, 1991. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-73
The University of Texas at Arlington	AR-1 through AR-18
The University of Texas at Austin	A-1 through A-55
The University of Texas at Dallas	D-1 through D-13
The University of Texas at El Paso	EP-1 through EP-15
The University of Texas Pan American	PA-1 through PA-18
The University of Texas Pan American at Brownsville	PAB-1 through PAB-6
The University of Texas of the Permian Basin	PB-1 through PB-6
The University of Texas at San Antonio	SA-1 through SA-11
The University of Texas at Tyler	TA-1 through TA-21
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-14
The University of Texas Medical Branch at Galveston	G-1 through G-40
The University of Texas Health Science Center at Houston	HH-1 through HH-26
The University of Texas Health Science Center at San Antonio	HS-1 through HS-14
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-17



Hans Mark
 Chancellor

HM:lsr

xc: Mr. William F. Roden
 Mr. Sam Barshop
 Mr. Robert J. Cruikshank
 Mr. Mario E. Ramirez, M.D.

Mr. Shannon H. Ratliff
 Dr. James P. Duncan
 Dr. Charles B. Mullins

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS

FEBRUARY 14, 1991

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THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GENERAL PROPERTY DEPOSIT AUTHORIZATION

Authorization for U. T. System 1991-1992 general property deposits recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

<u>INSTITUTION</u>	<u>DEPOSIT</u>
U. T. ARLINGTON	\$10.00
U. T. AUSTIN	\$10.00
U. T. DALLAS	\$10.00
U. T. EL PASO	\$10.00
U. T. PAN AMERICAN	\$10.00
U. T. PAN AMERICAN (BROWNSVILLE)	\$10.00
U. T. PERMIAN BASIN	\$10.00
U. T. SAN ANTONIO	\$10.00
U. T. TYLER	\$10.00
U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS	\$10.00*
U. T. MEDICAL BRANCH - GALVESTON	\$10.00*
U. T. HEALTH SCIENCE CENTER - HOUSTON	\$10.00*
U. T. HEALTH SCIENCE CENTER - SAN ANTONIO	\$10.00*

*Do not plan to collect for 1991-92.

THE UNIVERSITY OF TEXAS SYSTEM
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 14, 1991
 INCIDENTAL FEES

U. T. System 1991-92 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogues have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1990-91 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief executive officers.

U. T. SYSTEM

	1991-92 [1990-91] Fee
Medical and Dental Application Fee To help recover expenses associated with processing medical and dental school applications	For Texas residents \$35 for one school; \$ 5 each additional school For nonresidents \$70 for one school; \$10 each additional school

U. T. ARLINGTON

Alternative TASP Remedial Fee For students who fail the TASP exam in a particular area but do not need course based remediation	\$75
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$100 - non-enrolled UTA students \$20 - enrolled UTA students
Computer Access/Use Fee To defray costs of computer time for students in courses requiring access to computers	\$ 5 - \$30/course; specific fees to be approved via Docket
<u>Course Specific Fees</u> <u>To defray costs of related computer use</u>	<u>\$ 5 - \$15/course; specific fees to be approved via Docket</u>
<u>Delinquent Accounts Receivable Fee</u> <u>To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies</u>	<u>\$10/month; maximum \$30/semester on balances greater than \$50</u>

	<u>Amount</u>
Duplicate Fee Receipt To defray costs of printing duplicate copies of fee receipts	\$ 1
Duplicate Schedule Fee To defray costs of printing duplicate copies of student schedules	\$ 1
Field Placement Insurance Fee To cover liability insurance for students in Graduate School of Social Work enrolled in courses requiring a practicum or field placement	\$ 6
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
<u>Graduate Application Fee</u> <u>To defray additional costs</u> <u>incurred in processing applica-</u> <u>tions for graduate admissions</u>	<u>\$25</u>
Graduation Fee To defray costs of diploma and cover	\$ 5/undergraduate \$10/graduate
Graduation Fees for Doctoral and Master's Candidates	
In Absentia To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15
Dissertation and Thesis Costs	
Binding	\$19.50
Microfilming - Dissertation	\$45
Microfilming - Thesis	\$35
Copyright Registration (optional)	\$25
Mailing	\$ 8 - \$25
Personal Copies (optional)	\$ 6.50
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee	\$10/academic term [\$15/delinquent-payment] (included in Delinquent <u>Accounts Receivable Fee</u>)
Reinstatement Fee To cover costs related to pro- viding installment payment option	\$25
Instrument Users Fee - Biology and Geology To defray costs of replacement and maintenance of microscopes and related equipment	\$ 5 - \$25/course; specific fees to be approved via Docket
Instrument Users Fee - Music To defray costs of replacement and maintenance of University-owned musical instruments	\$25/student
International Student Application Fee To defray costs of the individualized	\$50/student

	<u>Amount</u>
credential evaluations required in foreign student admission decisions	
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25 per day per late registrant
Library Fees To cover handling costs associated with computer searches, processing lost books and books returned after the due date	
Overdue Charges	
Regular check-out	\$ 0.25/day; maximum \$25
Reserve Books	
Library Use Only	\$ 0.60/hour; maximum \$25
All Other Reserve	\$ 1.20/day; maximum \$25
Lost Books	Cost plus \$10 processing fee, plus any fines accrued
Computer Search	Variable based on on-line connect time and number of records/ references printed; range \$2 - \$60
Orientation Fee To defray costs associated with new student advising and pre- registration	\$12.50/student
Physical Education Fees To defray costs of purchase of supplies, maintenance of equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing	\$ 5 - \$161; specific fees to be approved via Docket
Placement Fees To defray costs of placement registration, materials and services	
Placement Registration - Normal	\$ 6
Placement Registration - Teacher	\$10
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Student Identification Card Fee To defray costs of producing and distributing student ID cards	\$ 4/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 4/card

	<u>Amount</u>
Student Resume Fee	\$ 3
To defray costs of copying, printing, and administrative costs associated with providing placement services	
Test Fees	
To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests	
Foreign Language	\$10
ISAT	\$30
Advanced Standing Exams	\$10
Correspondence Exams	\$ 5
<u>TAGER Fee</u>	<u>\$75/course</u>
<u>To defray costs of materials and operation related to courses taught in the TAGER network</u>	
Transcript Fees	\$ 3/routine service
To defray costs of retrieving, duplicating, and mailing student transcripts	
	\$ 5/on-demand service
<u>U. T. AUSTIN</u>	
Advising and Placement Fees	
To defray cost of student advising and career placement, [and] planning <u>and/or counseling</u>	
College of Business Administration	
Lower and u[O]pper division	\$40/semester
Lower and upper division	\$ 7.50/summer session
	<u>[20/semester]</u>
MBA, MPA, PPA	\$140 [100]/semester
	<u>\$10/summer session</u>
<u>College of Communication</u>	
<u>Undergraduates</u>	<u>\$25/semester</u>
	<u>\$12.50/summer session</u>
<u>College of Engineering</u>	<u>\$15/semester</u>
College of Liberal Arts	\$10/semester
College of Pharmacy	\$35/semester
	\$24/summer session
Graduate School of Library and Information Science	\$10/course
	\$15/two or more courses
Placement Service Fees	
To defray costs associated with student placement services	
[College-of-Communication	\$25/graduate
	\$20/senior]

	<u>Amount</u>
College of Education	First mailing free \$ 5/five mailings after first mailing
College of Engineering	\$20
School of Law	\$25
<u>College of Natural Sciences</u>	<u>\$10/semester</u>
College of Natural Sciences, Department of Computer Sciences	\$26
<u>Affiliated Studies Registration Fee</u> <u>To defray costs associated with</u> <u>registration, record-keeping, and</u> <u>certification of students partici-</u> <u>pating in study abroad programs</u>	<u>\$25/semester</u>
Application Fees (a student subject to more than one application fee will be charged the higher fee only)	
College of Pharmacy Application Fee To defray additional costs incurred in processing applica- tions for admission to the College of Pharmacy	\$50
General Application Fee To defray costs incurred in processing applications for admission	\$25
Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business	\$50
Graduate Studies Application Fee To defray additional costs incurred in processing applica- tions for graduate admission	<u>\$40</u> [26]
International Student Application Fee To defray additional costs of the individualized credential evalua- tions required for foreign student admissions	\$75
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$50
Art Supplies Fees To defray cost of highly specialized supplies which are difficult to buy in non-bulk form for art classes	Varies based on actual cost; specific fees to be approved via Docket

	<u>Amount</u>
Camera and Dark Room Fees To defray photography costs related to geological science coursework	
Camera	\$ 2/semester
Dark Room	\$ 5/semester
Catalog Fee To defray cost of printing and distributing catalogs	\$ 1 - \$ 2/each
Choral Ensembles Tuxedo Rental To defray costs of providing uniforms for choral ensembles	\$ 5
Civil Engineering Fees To defray costs of course supplies	\$ 3 - \$25; specific fees to be approved via Docket
<u>Computer Literacy Competency Examination Fee</u> To defray costs of administering exam as required for teaching certification	<u>\$25/exam</u>
<u>Computer Access/Use [Computing-Services] Fee</u> To defray costs of computer time for students in courses requiring access to computers	\$ 5/semester credit hour; \$50 maximum/ semester
Cooperative Engineering Fee To defray administrative costs of placement of students in Engineering Co-op program	\$40
Design Workshop Fee To defray costs of tools and equipment used by students to construct design models and design projects in architecture courses	\$25
Department of Kinesiology and Health Education Course Fees To defray cost of course related fees for scuba diving, lifeguard, [pinists,] golf greens, bowling alley, etc.	Varies based on actual cost; specific fees to be approved via Docket
Diploma Replacement or Duplicate Fee To defray costs of preparing replacement or duplicate diplomas	\$10
Drama <u>Course Fees</u> To defray costs of accompaniment for dance courses	\$ 5 - \$15/course; specific fees <u>to be approved via Docket [10]</u>
Duplicate Fee Receipt Charge To defray costs of retrieving, copying and mailing duplicate fee receipts	\$ 1
[Lost] <u>Equipment [Replacement] Fees</u> <u>Loss/Replacement</u> Learning Resources Intramural Sports	Varies based on cost of equipment

	<u>Amount</u>
Music Choral Organizations Military Property <u>Maintenance and/or Replacement</u> <u>College of Communication</u> <u>College of Engineering</u> <u>College of Natural Sciences</u>	<u>\$5 - \$75; specific fees to be approved via Docket</u>
Field Trip Fees To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
<u>Fine Arts Visual Arts Collection Fee</u> <u>To defray cost of providing and maintaining the Visual Arts Collection for Art History students</u>	<u>\$ 5/course</u>
Geological Sciences Fees To defray costs of supplies in certain courses	\$ 2 - 21; specific fees to be approved via Docket
Graduate Dissertation Fees To defray costs of binding, microfilming, and obtaining copyright for dissertation	
Binding	\$ 4/each
Microfilming	\$35/each
Copyright Registration	\$20/each
Graduation Fee To defray costs of certifying students for the Master's and Doctoral degrees	\$30
Health Professions Evaluation Processing Fee To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools	\$ 2/each additional mailing after first 4 mailings
<u>Human Ecology Course Fees</u> <u>To defray costs of course related expenses for film, video, and slide set repair and replacement and field trip fees</u>	<u>\$ 3 - 33; specific fees to be approved via Docket</u>
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$ 8/academic term \$10/delinquent payment
<u>Instrument Use Fee</u> <u>To defray cost of repair and replacement, including insurance against loss, for department owned musical instruments</u>	<u>\$15/semester</u>

	<u>Amount</u>
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
<u>Law School Advance Tuition Deposit</u> <u>To defray costs associated with additional processing required when an admitted applicant does not enroll</u>	<u>\$100 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge to be approved via Docket)</u>
<u>Law School Blue Book Fee</u> <u>To defray costs of providing blue books to students during their tenure in the School of Law</u>	<u>\$15 (one-time assessment)</u>
Liberal Arts Fees To defray costs of supplies for certain courses in Anthropology, English, French, Italian, and Germanic Languages	\$15 - 25; specific fees to be approved via Docket
Library Fees To defray handling costs associated with processing lost or damaged books or books returned after the due date, inter-library loans, typewriter supplies and maintenance, cost of accessing databases based on connect time plus the number of items printed out and other services	
General Libraries	
2 hour or overnight item	\$ 1/hour; (\$30 max.)
2 hour or overnight (on reserve)	\$ 2/hour; (\$30 max.)
3 day & Library use items	\$ 4/day or fraction thereof (\$30 max.)
3 day & Library use (on reserve)	\$ 5/day; (\$30 max.)
7 day	\$ 1/day per item (\$30 max./item)
14 day; 28 day; and semester items	\$ 0.50/day (\$30 max.)
Book rebinding or repair	\$15
Document Delivery Service	\$ 5/document
Inter-Library Loans	\$15 maximum
Lost item	Cost of replacement
Processing Fee	\$ 10/item
Recall Fee	\$ 5/day or fraction thereof (\$30 max.)
[Repair-Charge	\$-2-(\$-5-if-rebound)
Typewriter Rental Fee	\$ 2/hour
U-Search Online Searching Fee	\$ 5 - 10
Chemical Engineering Library	
Lost Books	\$15/item
Overdue Charges	\$ 1/day (\$15 maximum)
Law School Library	
<u>Learning Center Services and Automation Fee</u>	<u>\$50/semester</u>
<u>To defray costs associated</u>	

	<u>Amount</u>
<p style="text-align: center;"><u>with Learning Center</u></p> <p>Late Book Fines Circulation Reserve Lost Books</p>	<p>\$10 maximum \$ 5 maximum Accumulated fines, replacement cost, \$50 processing</p>
<p>Lock and Basket Fee To defray costs of providing locks and baskets for all physical education courses</p>	<p>Fee based on actual cost, not to exceed \$4; specific fee to be approved via Docket</p>
<p><u>MBA/MPA Orientation Program Fee</u> To defray costs associated with activities which constitute the MBA/MPA Orientation Program</p>	<p>\$40</p>
<p>Measurement and Evaluation Center To defray costs associated with administering and scoring academic tests and with provid- ing scanning and data processing services for selected graduate research projects</p>	<p></p>
<p style="padding-left: 40px;">Placement & Credit by Exam</p>	<p>\$27</p>
<p style="padding-left: 40px;">Placement & No Credit by Exam</p>	<p>\$22</p>
<p style="padding-left: 40px;">Optional (Student challenges course for credit by Exam)</p>	<p>\$42</p>
<p style="padding-left: 40px;">Scanning and Data Processing Charges</p>	<p>\$25 - \$75</p>
<p>Music Fees To defray costs of supplies, sheet music, monitors and production activities</p>	<p>\$ 5 - \$15; specific fees to be approved via Docket</p>
<p><u>Normandy Scholar Program Orientation Fee</u> <u>To defray costs associated with</u> <u>providing a basic introduction to the</u> <u>French culture and language to</u> <u>students participating in the</u> <u>Normandy Scholars Program</u></p>	<p><u>\$30</u></p>
<p>Nursing Fees To defray costs of supplies in certain nursing courses</p>	<p>\$14 - \$22; specific fees to be approved via Docket</p>
<p><u>Nursing Student Assistance Fee</u> <u>To defray cost of providing supervised</u> <u>weekend building access, a tutoring</u> <u>program and career planning counseling</u></p>	<p><u>\$20/semester</u> <u>\$ 9/summer session</u></p>
<p>Radio-Television-Film Fees To defray costs of electronic supplies <u>and film rental fees</u></p>	<p>\$15 - <u>\$40 [20]</u>/course; specific fees to be approved via Docket</p>
<p>Registration Fee To defray costs associated with the touchtone telephone registration system</p>	<p>\$ 4</p>
<p>Returned Check Fee To defray administrative costs</p>	<p>\$10/check</p>

	<u>Amount</u>
for reprocessing or collecting checks written on insufficient funds	
Social Work Field Instruction Fee To defray costs of supplies for field instruction workshops	\$ 6 - \$17; specific fees to be approved via Docket
Student Identification Card To defray administrative costs associated with changing ID card	\$ 2/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 5/card
Summer Orientation Fee To defray costs associated with new student advising and pre-registration	<u>\$55</u> [50]
Summer Orientation Session Change Fee To defray costs associated with session change assignments requested by students	\$10
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 5/routine service \$10/on-demand service
Transfer Student Orientation Fee To defray costs associated with new student advising and pre-registration for two day program	<u>\$40</u> [35]

U. T. DALLAS

Audit Fee To defray administrative costs for registering non-credit participants in scheduled classes	\$25/non-enrolled UTD student \$ 5/enrolled UTD students
Automated Services Fee To defray the costs of computerized registration and library services	\$10/semester
Career Planning and Placement Fee To defray the costs of retrieving, duplicating, and distributing student credentials	\$ 6/Registration and 1st three packets \$ 2/Each additional packet
Catalog Fee To defray costs of printing and distributing catalogs	\$ 2.50 [2] local \$ 3.50 [3] mailing in U. S. \$ 7.50 [7] mailing outside U. S.
Computer Use Fees	

	<u>Amount</u>
Computer Access/Use [User] Fee To defray costs of computer time for students in courses requiring access to computers	\$35/semester per student for students using computer resources
Excess Computer Output Fee To defray paper costs for students who exceed basic computer paper allotment covered in computer user fee	\$10/per 1000 pages of computer output
[Diploma-Fee To defray costs of printing and mailing diplomas]	\$10
Dissertation Fee To defray costs of microfilming and filing with national registry	<u>\$55</u> [48-60]
Drop Fee To defray costs when student drops a course after the fifth class day	\$ 5/transaction
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual cost of transportation; specific fees to be approved via Docket
<u>Freshman Orientation Fee</u> <u>To defray costs associated with optional freshman orientation program</u>	<u>\$25</u>
<u>Graduation Fee</u> <u>To defray costs of graduation certifications and the printing and mailing of diplomas</u>	<u>\$25</u>
In Absentia Fee To defray administrative costs of processing graduation applications for students not currently enrolled	\$15/registration
Institutional Loan Delinquency Fee To defray a portion of the costs of collection on delinquent institutional loan payments	\$10/month (\$30 maximum/semester)
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$10/academic term \$10/delinquent payment
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions	<u>\$75</u> [60]/student
Late Registration Fee To defray costs associated with keeping registration open after published times	\$10

	<u>Amount</u>
Library Fees	
To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities	
Inter-library Loans	Varies according to the institution from which material is borrowed
Computer Searches	Variable by service
Archival Research	\$ 0.10/page
Library Fines	\$ 0.25/day maximum \$10
Lost Books	Cost + \$15 [10] processing
Thesis Binding	\$40/4 copies
Media Charges	Variable by equipment/service
Photography Fee	\$40/course
To defray the cost of film, chemicals, and related consumable items	
Returned Check Fee	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Studio Art Fee	\$40/course
To defray the cost of art supplies	
Student Identification Card Replacement Fee	\$ 5/card
To defray administrative costs of reissuing student ID card	
Transcript Fee	\$ 5 [3]/routine service
To defray costs of retrieving, duplicating, and mailing student transcripts	\$10 [7]/on-demand service

U. T. EL PASO

Add/Drop Fee	\$ 5/transaction
To defray costs incurred when a student makes a change in the initial registration	
Audit Fee	\$ 5/enrolled U. T. El Paso student/course
To defray costs of creating initial records of enrollment for persons auditing a course	\$25/non-student/course
Catalog Fee	\$ 1 - \$ 2
To defray catalog printing and mailing costs	

	<u>Amount</u>
Computer <u>Access/Use</u> Fee To defray costs of computer time for students in courses requiring access to computers	\$10/class
Diploma Replacement Fee To cover cost of providing a replacement diploma	\$ 5 (Within one year of original order) \$25 (After one year)
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual transpor- tation and related costs; specific fees to be approved via Docket
Geology Field Course Transportation Fee To defray costs associated with regularly scheduled Geology field course	\$200
Graduation Application Late Fee To cover cost of processing late applications for graduation	\$15
Graduation Fee To defray costs of degree checks	\$15/student
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15/semester
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$12/academic term \$10/delinquent payment
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$50
Instrument Users Fee - Music To defray costs of replacement and maintenance of University- owned musical instruments	\$15/student user/semester
Late Undergraduate Admission Application Fee To defray administrative costs incurred with processing applications submitted after the posted deadline	\$15/semester
Late Registration Fee To defray costs associated with keeping registration open after published times	\$15 first day; \$ 5 each additional day; \$30 maximum
Library Fees To cover handling costs	

	<u>Amount</u>
associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date	
Overdue Charges	
Regular Check-out	\$ 0.25 [0-20]/day (\$25 [10] max.)
Reserve Items	\$ 0.50/hour [day] (\$25 [15] max.)
Inter-library Loan	Varies by lending library
Lost Books	Cost of book plus \$10 processing fee and any fines accrued
Inter-library Loan	All costs charged by suppliers
Computer Searches	115% of connect time plus any off-line print charges
Media Charges	Varies depending on type of equipment/service
Coin-Operated Typewriters	\$ 0.25 for 10 [15] minutes
Photocopier	\$ 0.05-\$0.50 [0-15]/copy
	\$ 1.15/microfilm or fiche
<u>Damaged Book Fee</u>	\$10
<u>Recall Fee</u>	\$ 1/day (\$25 max.)
New Student Orientation Fee	\$10 - \$20 (allows option for a shortened orientation)
To defray costs associated with new student advising and pre-registration	
Returned Check Fee	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Special Exam Fee	\$ 1/exam
To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled	
Student Teaching Fee	\$50
To defray cost of providing cooperating teachers for supervising student teachers	
Student Identification Card Replacement Fee	\$10/card
To defray administrative costs of reissuing student ID card	
Teacher Certification Credentials Fee	\$10
To cover costs of evaluating student credentials for state teacher certification	
Test Fee	\$ 5 - \$42/test based on test subscription cost
To defray costs associated with administering and scoring standardized tests	

	<u>Amount</u>
Transcript Fee	\$ 1/unofficial copy
To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 2/official copy
<u>U. T. PAN AMERICAN</u>	
Audit Fee	\$20
To defray administrative costs incurred in registering non-credit participants in scheduled classes	
Catalog Fee	\$ 2/copy (after first copy)
To defray cost of printing and distributing catalogs	
Computer Access/Use Fee	\$ 9/student/semester
To defray administrative costs incurred in providing access to and supervision of computer labs	
<u>Duplicate Fee Receipt</u>	<u>\$ 1</u>
<u>To defray costs of printing</u> <u>duplicate copies of fee receipts</u>	
<u>Duplicate Schedule Fee</u>	<u>\$ 1</u>
<u>To defray costs of printing</u> <u>duplicate copies of student</u> <u>schedules</u>	
Drop Fee	\$ 5
To defray administrative costs incurred for students dropping courses	
Emergency Loan Processing Fee	\$15
To defray administrative costs incurred in processing and collection of emergency loan payments	
Graduate Thesis Fee	
To defray costs of binding and microfilming for thesis	
Binding	approx. \$15
Microfilming	approx. \$20
Graduation Fees	\$15
To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Transfer of Application Fee	\$ 5
To defray administrative costs incurred for students transferring original graduation date	
Installment Tuition Handling Fee	\$ 7.50/installment
Installment Tuition Delinquency Fee	\$ 5/delinquent payment
Reinstatement Fee	\$25
To cover costs related to providing installment payment option	
Late Registration Fee	\$ 5

	<u>Amount</u>
To defray costs associated with keeping registration open after published times	
Library Fees	
To cover handling costs associated with processing lost books and books returned after the due date	
Late Book Fee	\$ 0.10/workday/book
Lost Book	\$38/book
	\$10 rendering charge
	\$ 5 processing charge
Late Reserve Book Fee	
1 day reserve book	\$ 0.50
3 day reserve book	\$ 0.25
7 day reserve book	\$ 0.25
2 hour reserve book	\$ 0.50/hour
Miscellaneous Fees	
Graduate Carrel Locker	\$ 3
Public Patron Registration Fee	\$25
Office of Career Planning, Placement and Testing Fees	
To defray costs associated with administering and scoring academic tests	
ACT Residual Test Fee	\$20
Advanced Standing Examination Fee	\$20
Correspondence Exam	\$10
Functional Academic Skills Test	\$40
General Educational Development	\$ 5
Miller Analogies Test	\$30
Michigan Test of English Language	\$20
Texas Commission on Law Enforcement Standards and Education	\$12
Physical Education Fee	\$ 3 - \$8; specific fees to be approved via Docket
To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and locker room for special courses such as Bowling, Golf and Horsemanship	
Returned Check Fee	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Student Identification Card Replacement Fee	\$ 7
To defray administrative costs of reissuing student ID card	
Student Short Term Loan Fees	
Processing Fee	\$ 5
To defray administrative costs of processing short term loans	
Late Payment Fee	\$ 5
Transcript Fees	\$ 2[1]/[official] copy
To defray costs of retrieving, duplicating, and processing [waiting student transcripts]	[after-first-copy]
	\$-0.25/unofficial-copy]

U. T. PAN AMERICAN (BROWNSVILLE)

	<u>Amount</u>
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$20
Computer Access/ <u>Use</u> Fee To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 9/student/semester
Drop Fee To defray costs when student drops a course	\$ 5
<u>Duplicate Fee Receipt</u> <u>To defray costs of printing</u> <u>duplicate copies of fee receipts</u>	<u>\$ 1</u>
<u>Duplicate Schedule Fee</u> <u>To defray costs of printing</u> <u>duplicate copies of student</u> <u>schedules</u>	<u>\$ 1</u>
Emergency Loan Processing Fee To defray administrative costs incurred in processing and collection of emergency loan payments	\$15
Graduate Thesis Fee To defray costs of binding and microfilming for thesis	
Binding	\$15
Microfilming	approx. \$20
Graduation Fees To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	\$15
Transfer of Application Fee To defray administrative costs incurred for students transferring original graduation date	\$ 5
Installment Tuition Handling Fee	\$ 7.50/installment
Installment Tuition Delinquency Fee	\$ 5/delinquent payment
Reinstatement Fee To cover costs related to providing installment payment option	\$25
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 7

	<u>Amount</u>
Student Short Term Loan Fees	
Processing Fee	\$ 5
To defray administrative costs of processing short term loans	
Late Payment Fee	\$ 5
Transcript Fees	\$ <u>2</u> [1]/[official] copy
To defray costs of retrieving, duplicating, and <u>processing</u> [mailing student transcripts	[after-first-copy] \$-0.25/[unofficial-copy]

U. T. PERMIAN BASIN

<u>Add/Drop Fee</u>	<u>\$ 5/transaction</u>
<u>To defray costs incurred when student makes a change in the initial registration</u>	
Book Locker Fee	\$20/year
To defray costs of book lockers	\$14/semester \$11/summer session
Career Ladder Course Fee	\$10
To defray costs of course materials	
Computer Printing Services Fee	\$ 1 each additional
To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office	page after first 10 pages
Computer Access/Use Fee	\$20/student/semester
To defray costs of computer time for students requiring access to computers	
Correspondence Test Fee	\$ 5
To defray costs of administering correspondence tests	
Geology Field Course Fee	<u>\$650</u> [400]
To defray costs associated with regularly scheduled six week Geology field course	
Graduation Fee	\$12
To defray costs of degree checks, diploma, and related costs	
In Absentia Fee	\$25
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
Installment Tuition Handling Fee	\$12/academic term
and Installment Tuition Delinquency Fee	\$10/delinquent payment
To cover costs related to providing installment payment option	
Late Registration Fee	\$ 5
To defray costs associated with	

	<u>Amount</u>
keeping registration open after published times	
Library Fees	
To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans	
Overdue Charges	
Reserve Books	\$ 0.25/hour
Inter-library Loan	\$ 1/day on overdue materials
Lost Book	Cost
Inter-library Loan	\$ 1.50 computer charge plus handling costs
Placement Services Fees	\$10/student to establish file;
To defray costs of compiling, maintaining, and mailing student placement files	\$ 1/file copy mailed after first 10 copies
Returned Check Fee	\$10/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Student Identification Card Replacement Fee	\$ 3/card
To defray administrative costs of reissuing student ID card	
Student Teaching Fee	\$50
To defray cost of providing cooperating teachers for supervising student teachers	
Teacher Certification Credentials Fee	\$10
To cover costs of evaluating student credentials for state teacher certification	
Transcript Fee	\$ 3
To defray costs of retrieving, duplicating, and mailing student transcript	
<u>U. T. SAN ANTONIO</u>	
Add/Drop Fee	\$ 5/transaction
To defray costs incurred when a student makes a change in the initial registration	
<u>Application Fee</u>	<u>\$20</u>
To defray costs incurred in processing applications for admission	

	<u>Amount</u>
Auditing Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$ 5/enrolled UTSA student \$25/non-enrolled UTSA student
Automated Services and Computer Access Fee To defray a portion of the costs of providing specialized automated services and 24 hour computer access	\$ 3 [2]/semester credit hour (minimum of \$15/student [10] maximum of \$45/semester [30])
<u>Career Planning and Placement Fee</u> To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials	<u>\$10</u>
<u>Career Planning Network Placement Fee</u> To defray cost associated with registering students in national data base	<u>\$10</u>
Credit by Examination Fee To defray costs related to supplies and materials, printing and collating the examination	\$15/course challenged
Computer Access/Use Fee To defray costs of computer time for students in courses requiring access to computers	\$ 5/semester credit hour; \$15 minimum; \$40 maximum
Degree Application Fee To defray costs associated with degree checks and related administrative processing costs	<u>\$18 [12]</u>
Duplicate Fee Receipt/Duplicate Class Schedule To defray printing and administrative costs of replacing fee receipts or class schedules	\$ 2
Field Trip Fee To defray costs of field trip	Variable based on actual cost of field trip; specific fees approved via Docket
<u>Foreign Language Multi-Media Learning Center Fee</u> To defray costs of services and equipment	<u>\$ 5</u>
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$16/academic term \$10/delinquent payment
Instrument Users Fee -- Biology To defray costs of replacement and maintenance of microscopes	\$10/course
<u>Instrument Users Fee -- Music</u> To defray costs of replacement	<u>\$10</u>

	<u>Amount</u>
<u>and maintenance of musical instruments</u>	
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5 first day; additional \$ 2.50 per day; maximum of \$15
Library Fees To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans	
Overdue Charge	
2-hour materials	\$ 1/hour; maximum of \$7.50/item
2-day materials	\$ 1/day; maximum of \$7.50/item
1-week/2-week materials	\$ 0.25/day; maximum of \$7.50/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Lost/Damaged Items	\$25 [10]
Inter-library Loans	Varies by actual cost
<u>Locker Fee</u>	<u>\$15</u>
<u>To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, Art and Architecture</u>	
<u>Music Major Fee</u>	<u>\$25</u>
<u>To defray cost of maintenance on pianos for music majors</u>	
Physical Education Fees	
Equipment and Lane Fee To defray costs of equipment and lane rental for bowling course	\$60/semester
Activity Fee To defray costs of equipment and services associated with providing locks, lockers and towels	<u>\$10</u> [8]/course
Driving Range Fee To defray costs of equipment and rental for use of driving range	\$44/semester
Swimming Pool Fee To defray costs of pool usage and maintenance	\$22/semester
Pre-TASP Test Fee To cover cost of test for placement purposes	\$ 3
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$10

	<u>Amount</u>
Student Identification Card Fee To defray costs of producing and distributing student ID cards	\$10/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID cards	\$10/card
<u>Student Teaching Fee</u> <u>To defray cost of providing</u> <u>supervisory teachers for the</u> <u>student teacher program</u>	<u>\$25</u>
<u>Studio Art [Printmaking] Fee</u> To defray the cost of supplies and materials consumed by students enrolled in [printmaking] courses in the Art and Design curriculum	<u>\$10/course [8/student]</u>
Teacher Placement Fee To defray cost of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service	\$ 5/credentials set in excess of 3
Thesis and Dissertation Binding Fee To defray costs of binding	\$10
Transcript Fee To defray administrative costs incurred in producing transcripts	\$ 4/routine service \$ 6/on-demand service
<u>University Publication Fee</u> <u>To defray costs of providing</u> <u>catalogs, course schedules and</u> <u>other publications to enrolled</u> <u>students (other than initial</u> <u>catalog provided each student)</u>	<u>\$ 2</u>
<u>U. T. TYLER</u>	
Add Fee To defray costs of adding courses after the end of the regular registration period	\$ 2
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25/course
<u>Automated Services Fee</u> <u>To defray costs of enhanced</u> <u>computerized registration and</u> <u>library services</u>	<u>\$ 5/semester/student</u>
Computer Access/Use Fees Computer User Fee To defray costs of student computer access	\$25 per semester for students using computer resources

	<u>Amount</u>
Excess Computer User Fee To defray costs related to computer use in excess of the basic allotment covered in the computer user fee	\$10 minimum increments for excess usage
Course Fee To defray costs of course materials	\$ 2 - \$100/course; specific fees to be approved via Docket
Diploma Fee To defray costs of diploma, diploma cover, and mailing	\$10
<u>Educational Administration Internship Fee</u> <u>To defray costs associated with</u> <u>internship</u>	<u>\$40</u>
Field Experience and Student Teaching Fee To cover costs of the field experience and student teaching program in the School of Education and Psychology	\$50
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$11/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Library Fees To cover handling costs associated with computer searches, microfilm/ microfiche printing and with processing lost books or books returned after the due date	
Overdue Charges	
Regular	\$ 0.10/day
Curriculum books	\$ 0.25/day
Reserve materials	\$ 0.50/day
Inter-library loan	\$ 1/day
Lost books	Cost + \$10
Microfilm/microfiche printing	\$ 0.10/page
Bibliographic computer search	Cost + \$1
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$ 7.50/check
Test Fee To defray costs associated with administering and scoring Miller Analogy Test	\$23
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcript	\$ 2

AmountU. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

Application Fee - School of Allied Health Sciences To defray costs associated with analyzing student credentials and correspondence	\$10
Application Fee - Graduate School of Biomedical Sciences To defray costs associated with analyzing student credentials and correspondence	\$10
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled courses	\$25/course/non-student plus lab fee associated with course \$ 5/course/student plus lab fee associated with course
Graduation Fee To defray costs of commencement activities and diploma	\$55
In Absentia - Graduate School of Biomedical Sciences To defray administrative costs of processing applications for students who are not currently enrolled	\$12/semester/resident \$50/semester/non-resident
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Library Fees To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services	
Computer Search Computer-assisted reference service	Varies based on on-line connect time and number of records/references printed; average charge \$8; complex search is charged at cost plus 25%
End-User Search	Any amount over \$10/month is charged to student at cost
Inter-library Loan Charge	Variable based on lending institution's fee

	<u>Amount</u>
[Laminating-Fee	\$40/hundred-for transparencies \$-0.50/12"-film \$-0.20/6"-film \$-0.25/transparency frame \$-0.10/sheet-for dymount-tissue]
Lost Books	List price plus \$10 processing fee and accrued fines (minimum total of \$81)
[Microfilm/Microfiche Photocopying Cards	\$-0.10/page] \$ 0.25/card; plus \$ 0.07/copy Cards available in \$1, 2, 5, 10, & 20 denominations
<u>Pull and Copy Service</u>	<u>\$ 3.50/journal article and book chapters under 25 pages; \$7 for chapters over 25 pages</u>
<u>Telefacsimile</u>	<u>\$ 6 for 7 pages; \$0.70 each additional page plus telephone charges</u>
Typewriter Rental	\$ 0.25/hour
Photocopying - School of Allied Health Sciences To defray costs of copying	\$ 0.05/copy
Radio Pager Fee To defray cost of pager and maintenance for medical students	<u>\$15.50</u> [16.50]/month
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check

U. T. MEDICAL BRANCH - GALVESTON

Application fee - Allied Health School To defray costs associated with analyzing student credentials and correspondence	\$30
Graduation Fee To defray costs of commencement activities and diploma	
School of Medicine	\$50
Graduate School of Biomedical Sciences	\$50
School of Allied Health Sciences	\$30
School of Nursing	\$45
Identification Badge and Replacement Fee To defray cost of badge materials and manufacturing	\$ 3/badge
In Absentia Graduation Fee	\$15

	<u>Amount</u>
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
Installment Tuition Handling Fee	\$15/academic term
and Installment Tuition Delinquency Fee	\$10/delinquent payment
To cover costs related to providing installment payment option	
Late Registration Fee	\$25
To defray costs associated with keeping registration open after published times	
Microscope Rental Fee	\$60/year
To defray cost of replacement and maintenance	
Returned Check Fee	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
School of Allied Health Student Supplementary Fee	\$ 2/semester credit hour
To defray cost and preparation of professional educational materials	
School of Nursing Mosby Assess Test	Actual cost of testing
To defray cost of required test for graduation	<u>[\$25]/graduating student</u>
[Yearbook-Fee To-defray-cost-of-student-yearbook-for-each-student]	\$10/student/year

U. T. HEALTH SCIENCE CENTER - HOUSTON

Application Fee	\$10
To defray costs associated with analyzing student credentials and correspondence	
Application Fee - School of Nursing	\$15
To defray costs associated with processing nursing school applications	
Audit Fee	\$ 5/course
To defray costs incurred in registering non-credit participants in scheduled courses	
<u>Computer Access/Use Fee</u>	<u>\$25/academic year (medical school)</u>
<u>To defray costs of computer time for students in courses requiring access to computers</u>	

	<u>Amount</u>
<u>Dental School Instrument Kit Rental Fee</u> <u>To defray costs of supplying</u> <u>instrument kits to dental students</u>	<u>\$96 - \$485/year; specific</u> <u>fees to be approved via</u> <u>Docket</u>
Electronic Key Card System Fee - Dental School To defray costs associated with providing students with an electronic card required to gain access to the building after hours	\$10 [7]/card
Exam Card Replacement Fee To defray administrative and materials costs to reissue	\$ 1/card
Graduation Fee To defray costs of commencement activities and diploma	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$15
Library Fees - Nursing School To cover handling costs associated with processing books returned after due date	\$ 1/day
Microscope Fee - Medical School To defray purchase cost and maintenance	\$50 [25]/year
Printing Fee - Nursing School To defray costs for classroom handouts and test materials	\$13 [10]/semester
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Student Identification Card Replacement Fee To defray administrative and materials costs to process card	\$ 6/card
Transcript Fee To defray costs of retrieving, duplicating, and mailing tran- scripts	\$ 2.50
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO</u>	
Audit Fee	\$ 5/student

	<u>Amount</u>
To defray registration costs for non-credit participants in scheduled courses	\$25/non-student (Nursing) \$10/non-student (Graduate School and Allied Health)
<u>Computer Access/Use Fee</u> To defray costs of computer time for students in courses requiring access to computers	<u>\$ 5/semester credit hour</u> <u>\$50 maximum/semester</u>
Dissertation Fee To defray costs for binding and microfilming dissertations	\$40 One Time Fee
Graduation Fee To defray costs of commencement activities and diplomas	\$60
Identification Badge Fee To defray cost of materials and manufacturing	\$ 3.50/badge
<u>In Absentia Fee</u> To defray administrative costs of processing graduation applications for students who are not currently enrolled	<u>\$25</u>
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Instrument User Fee To defray cost of repair and replacement of Center-owned microscopes	Varies with equipment
Inter-library Loans To defray costs incurred for postage and supplies	\$ 2 [1]/first 50 requests \$ 5/additional requests <u>\$ 5 rush fee</u>
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Library Copy Charges To defray the cost of copying	Variable by equipment and services
Library Fees for Overdue Items [Reserved-Books] To defray special handling costs of circulation [maintaining reserved-book-section]	\$ 0.50/day [hour] minimum \$25 [5-daily] maximum <u>Variable by type of material</u>
Library Research Fee To defray costs of equipment and search <u>costs for data bases</u>	<u>\$ 8 minimum based on on-line connect time and number of records or references printed</u>
[Med-line	\$-8-minimum/12-minutes
Other-data-bases	\$-0.40/additional-minute Data-base-vender-charge-plus \$-2+-average-cost-\$-8]

	<u>Amount</u>
Loss of Library Material To replace and process materials lost by a borrower	\$10 plus current purchase price
Microscope Rental To defray replacement cost and maintenance	\$ 2/month \$24/year
National Board Examinations for Medical Students To recover cost of the National Board Examination. The fee is set by the National Board of Medical Examiners.	\$60
Student Identification Card Fee To defray cost of materials and manufacturing	\$ 2/card
Transcript Fee To defray the cost of retrieving, duplicating, and mailing	\$ 2 each

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

AUTHORIZATION FOR APPROVAL OF
LABORATORY FEES (NEW COURSES ONLY)

Approval is recommended for authorization to charge initial laboratory fees of \$2 to \$30 per course or as otherwise authorized by state law for new laboratory courses when, in the opinion of the appropriate Executive Vice Chancellor, the fees are justified on the basis of cost of actual materials and supplies used by the student.

Laboratory fees so approved will be included in next appropriate institutional docket and the cumulative laboratory fee listing each February.

THE UNIVERSITY OF TEXAS SYSTEM
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 14, 1991
BUSINESS CONTRACTS FOR SERVICES
(Funds Going Out)

The following contract has been awarded, has been administratively approved by the Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Microsoft Corporation
Funds: \$250,000
Period: January 1, 1991 to December 31, 1991
Title/Description: Purchase of Microsoft Software for redistribution/sales to students, faculty and staff for The University of Texas System.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 14, 1991
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 7797 - 7809, Assignment of Lease Nos. 5475, 5476, 5524, 5611, 5626, 5721, 5753, 5755, 5761, 5762, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6552, 7384, 7590 & 7767, Material Source Permit No. 711, Abandoned Pipe Sales Agreement No. A0012, Flexible Grazing Lease Nos. 0186 - 0199, Amended Flexible Grazing Lease Nos. 0086, 0130 & 0168, Salt Water Disposal Contract Nos. 91D - 92D, Potable/Industrial Water Contract No. 228W, and Geophysical Permit Nos. 4293 - 4299. --It is recommended by the Vice Chancellor for Business Affairs that the following applications for easements and surface leases, assignment of leases, material source permit, abandoned pipe sales agreement, flexible grazing leases, amended non-flexible and flexible grazing leases, salt water disposal contracts, potable/industrial water contract, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7797 - 7809

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7797	MCI Telecommunication Corp. (Renewal of #5205)	Surface Lease Microwave Station	Hudspeth	G	1.435 acres approximately	10/1/90 9/30/2000	\$ 5,000.00
7798	Maple Gathering Corporation	Pipe Line Gas	Andrews	11	1,939.46 rods of 8" line	11/1/90 10/31/2000	9,697.30
7799	Delhi Gas Pipeline Corp. (Renewal of #5328)	Pipe Line Gas	Crockett	29	2,112.00 rods of 10" line	1/1/91 12/31/2000	9,504.00
7800	Exxon Pipeline Company (Renewal of #5338)	Pipe Line Oil	Andrews	10	104.30 rods of 4 1/2" line	1/1/91 12/31/2000	469.35
7801	Westar Transmission Company (Renewal of #5273)	Surface Lease Gas Compressor Site	Ward	16	2.066 acres approximately	11/1/90 10/31/2000	4,000.00

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7802	Texasgulf, Inc.	Surface Lease Storage of Equipment	Pecos	26	63.00 acres approximately	1/1/91 12/31/91	\$ 3,780.00*
7803	Shell Pipe Line Corporation (Renewal of #5258)	Pipe Line Oil	Andrews	1 & 9	3,159.00 rods of 8 5/8" line	3/1/91 2/28/2001	14,215.50
7804	Shell Pipe Line Corporation (Renewal of #5259)	Pipe Line Gas/Oil	Andrews	1	169.03 rods of 4 1/2" line	2/1/91 1/31/2001	760.63
7805	Shell Pipe Line Corporation (Renewal of #5337)	Pipe Line Gas/Oil	Andrews	1	179.00 rods of 6 5/8" line	5/1/91 4/30/2001	805.50
7806	Allison Gas Systems, Inc. (Renewal of #5391)	Pipe Line Gas	Crockett	29	505.52 rods of 6" line & 613.33 rods of 4" line	1/1/91 12/31/2000	5,034.83
7807	Southwest Tx Electric Coop. (Renewal of #5433 & #5434)	Power Line Distribution	Schleicher & Crockett	54, 48 & 47	402.97 rods of single line	1/1/91 12/31/2000	564.16
7808	Southwest Tx Electric Coop. (Renewal of #5432)	Power Line Distribution	Reagan & Crockett	49 & 50	299.21 rods of single line	1/1/91 12/31/2000	418.90
7809	F.L. Tarpley (Renewal of #6306)	Surface Lease Office & Equipment Yard	Ward	16	1.584 acres approximately	1/1/91 12/31/91	800.00*

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

Assignment of Lease Nos. 5475, 5476, 5524, 5611, 5626, 5721, 5753, 5755, 5761, 5762, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6552, 7384, 7590 & 7767

<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
5475	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	\$ 400.00
5476	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00
5524	Exxon Corporation	Southwest Royalties, Inc.	Power Line	Ward	400.00
5611	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00
5626	Hanover Energy Inc.	Hanover Pipeline Company	Surface Lease	Crockett	400.00
5721	Exxon Corporation	Southwest Royalties, Inc.	Power Line	Ward	400.00
5753	Hanover Energy Inc.	Hanover Pipeline Company	Surface Lease	Schleicher	400.00
5755	Exxon Corporation	Southwest Royalties, Inc.	Pipe Line	Ward	400.00
5761	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
5762	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00
5984	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00
6215	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00
6279	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
6320	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
6321	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher & Irion	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6330	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher & Irion	400.00
6355	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
6406	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
6552	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Schleicher	400.00
7384	Phillips Petroleum Co.	Jala Pipeline Corporation	Pipe Line	Pecos	400.00
7590	Bayou Bend Petroleum Corporation	Bayou Bend Petroleum Corp. 50%, Hunt Petroleum Corp. 47.037% of 50%, Petro-Hunt Corp. 39.100% of 50%, Panada Exploration, Inc. 6.000% of 50%, Lamar Hunt Trust Estate 1.863% of 50% & Mid-Continent Energy, Inc. 6.000% of 50%	Surface Lease	Crockett	400.00
7767	Hanover Energy Inc.	Hanover Pipeline Company	Pipe Line	Crockett	400.00

Material Source Permit No. 711

No.	Grantee	County	Location (Block #)	Quantity	Consideration
711	Britt Dirt Contracting, Inc.	Reagan	11	2,320 cubic yards of caliche	\$ 2,088.00

Abandoned Pipe Sales Agreement, No. A0012

No.	Buyer	County	Location (Block #)	Distance Lineal Foot	Consideration
A0012	Structural Steel	Reagan	11 & 48	16,661 ft. of 4 1/2" line & 7,388 ft. of 6 5/8" line	\$ 10,000.00*

*This money is to be held in escrow by Seller and to be returned to Buyer only upon completion by Buyer of all the terms and conditions of this Agreement.

Flexible Grazing Leases Nos. 0186 - 0199

The following grazing leases are for a ten year term in accordance with the Flexible Grazing Lease Policies adopted by the Board of Regents at its February 1, 1984 meeting provided that the lessee carries out the range conservation and/or ranch improvement practices specified in said leases which shall be certified by the Manager of University Lands-Surface Interests. These leases are on the University's standard form with semiannual payment of rental due January 1, and July 1, of each year.

No	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0186	Hal S. Dean & Hal S. Dean, Jr. (Renewal of #0077)	Terrell	34 & 35	22,624.40	1/1/91 12/31/2000	.58	13,122.15	\$ 6,561.08
0187	Elton Randal Hartman & Beverly Hartman (Renewal of #0037)	Pecos	18 & 20	1,789.40	7/1/90 6/30/2000	.51	912.59	456.30

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0188	Elton Randal Hartman & Beverly Hartman (Renewal of #0060)	Pecos	16, 18, & 20	1,934.08	7/1/90 6/30/2000	.51	986.38	\$ 493.19
0189	Elton Randal Hartman & Beverly Hartman (Renewal of #0054)	Pecos	18	2,286.73	7/1/90 6/30/2000	.43	983.29	491.65
0190	J.E. & Barbara Baylor, Jr. (Renewal of #0067)	Hudspeth	J, K, L M, & N	164,601.40	1/1/91 12/31/2000	.23	37,858.32	18,929.16
0191	John MacGuire (Renewal of #0070)	Hudspeth	G, H, I, & M	108,442.30	1/1/91 12/31/2000	.23	24,941.73	12,470.87
0192	Walton Poage & George W. Poage (Renewal of #0072 & #0073)	Reagan & Upton	2, 3, 4 & 58	12,991.40	1/1/91 12/31/2000	.48	6,235.88	3,117.94
0193	Robert W. Beard & Joe Mendiburu (Renewal of #0079)	Hudspeth	D, E, F, & H	117,143.20	1/1/91 12/31/2000	.23	26,942.94	13,471.47
0194	Bob Childress, Jeffrey K. Sutton & Carmen Childress Sutton (Renewal of #0068)	Crockett	29 & 30	11,929.47	1/1/91 12/31/2000	.86	10,259.34	5,129.67
0195	Neill Woodward & Burch Woodward (Renewal of #0065)	Pecos	21, 22, 23 & 24	44,709.23	1/1/91 12/31/2000	.43	19,224.97	9,612.49
0196	John H. Harper, Ola Colquitt Harper & Sally Harper Elder (Renewal of #0074)	Culberson	48	6,779.24	1/1/91 12/31/2000	.23	1,559.23	779.62

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0197	Zane Turk (Renewal of #0078)	Terrell	34	551.50	1/1/91 12/31/2000	.58	319.87	\$ 159.94
0198	Arnold P. Scharbauer Ranches (Renewal of #0075)	Andrews, Gaines, Dawson & Martin	6 & 7	25,657.23	1/1/91 12/31/2000	.45	11,545.75	\$ 5,772.88
0199	Scharbauer Cattle Company (Renewal of #0076)	Andrews & Gaines	3, 4, 5, 6, 7 & 8	80,243.45	1/1/91 12/31/2000	.47	37,714.42	18,857.21

Amended Flexible Grazing Leases Nos. 0086, 0130 & 0168

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0086 *	Bill Wyche, Jr., Cynthia Wyche Stroman & J.C. Stroman, Jr.	Andrews	10 & 11	26,651.94	7/1/81 6/30/1991	\$0.51	13,592.49	6,796.25
0130 **	Irene E. Cupples	Culberson	46	31,061.20	1/1/84 12/31/93	\$0.33	10,250.20	\$ 5,125.10
0168 *	Clifton Lowell McMullan & Susan Valentine McMullan	Reagan	8, 9 & 11	5,086.70	7/1/90 6/30/2000	\$0.80	4,069.36	2,034.68

*Amendment to this lease is the addition of the children or spouses names added to the lease.

**Amendment due to the deceased last will and testament.

Salt Water Disposal Contract Nos. 91D - 92D

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
91D	Stockton Water, Inc. (Renewal of No. 19D)	SWD	Pecos	165	2 acre	12-1-90 11-30-91	\$ 5,000.00*
92D	Crown Resources, Inc. (Renewal of No. 24D)	SWD	Reagan	2	1 acre	12-1-90 11-30-91	1,500.00*

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

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Potable/Industrial Water Contract No. 228W

No.	Company	County	Block	Period	Consideration
228W	West Texas Gas, Inc. (Renewal of No. 228W)	Reagan	1	1-1-91 12-31-95	\$ 100.00*

*Annual rental. Royalty is \$0.30 per 1000 gallons of water produced, with an annual minimum royalty of \$500.00.

Geophysical Permit Fees Nos. 4293 - 4299

No.	Company	Area	Blocks and Counties	Period	Consideration
4293	Dawson Geophysical Company for Chevron, USA	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	11-12-90 2-11-91	\$ 400.00
4294	Halliburton Geophysical Services, Inc. for Mobil Exploration & Producing	NINE	Blks 38 through 57, Crockett, Irion, Reagan and Schleicher Counties	11-13-90 2-12-91	400.00
4295	Halliburton Geophysical Services, Inc. for Exploration Geophysics	TWO	Blks 30, 31 and 35, Crane, Ector and Upton Counties	12-10-90 3-9-91	400.00
4296	Western Geophysical Company for Mobil	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	12-4-90 3-3-91	400.00
4297	Western Geophysical Company for Mitchell Energy	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	12-11-90 3-10-91	400.00
4298	Halliburton Geophysical Services, Inc.	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	12-15-90 3-14-91	400.00
4299	Grant Norpac for North American Exploration	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	1-3-91 4-2-91	400.00

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

MEDICAL AND DENTAL SERVICES, RESEARCH AND

DEVELOPMENT PROGRAMS/PHYSICIANS

REFERRAL SERVICE

The University of Texas System
 Summary of Operations
 Medical Services, Research and Development Programs/Physicians Referral Service
 For the Quarter Ending November 30, 1990

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler	Total
	-----	-----	-----	-----	-----	-----	-----
Expenditures							
Faculty Salaries	\$ 2,966,626	\$ 2,697,508	\$ 1,170,288	\$ 239,369	\$ 1,947,507	\$ 614,541	\$ 9,635,839
Faculty Augmentation	2,025,218	1,500,700	1,958,889	1,722,888	3,316,026	0	10,523,721
Fringe Benefits	3,558,203	1,821,721	2,240,094	2,607,127	3,463,404	393,943	14,084,492
Education and Research Support	4,860,131	2,353,326	3,617,803	1,802,322	951,494	29,474	13,614,550
Institutional Development	384,090	172,052	213,685	99,468	241,013	50,382	1,160,690
Billing and Collections	1,156,804	901,839	1,103,546	757,195	827,572	111,241	4,858,197
Patient Care	1,706,021	760,857	1,628,884	250,265	1,207,540	224,126	5,777,693
Professional Liability Insurance	1,144,300	525,204	771,333	685,348	25,734	121,189	3,273,108
New Programs	3,361	0	1,496,101	100,000	0	0	1,599,462
	-----	-----	-----	-----	-----	-----	-----
Total Expenditures	\$ 17,804,754	\$ 10,733,207	\$ 14,200,623	\$ 8,263,982	\$ 11,980,290	\$ 1,544,896	\$ 64,527,752
	=====	=====	=====	=====	=====	=====	=====

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The University of Texas System
 Summary of Operations
 Medical Services, Research and Development Programs/Physicians Referral Service
 For the Quarter Ending November 30, 1990

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler	Total
Income							
Medicare	\$ 2,022,302	\$ 1,337,696	\$ 1,382,429	\$ 885,228	\$ 2,114,508	\$ 562,106	\$ 8,304,269
Medicaid	2,533,930	1,859,859	1,229,487	1,714,524	239,727	100,090	7,677,617
Commercial Insurance	9,102,889	4,775,115	7,120,221	2,392,957	9,570,052	477,140	33,438,374
State and Federal	1,183,200	263,849	48,544	634,524	121,757	0	2,251,874
Paid by Patients	1,548,349	988,974	1,136,235	682,007	2,238,325	151,990	6,745,880
Affiliated Institutions	2,411,945	0	942,156	1,370,097	0	0	4,724,198
Other Income	765,743	502,599	463,587	116,840	46,090	86,180	1,981,039
Interest Income	0	111,588	25,289	(29,280)	310,864	40,236	458,697
New Program Development	0	35,732	0	18,078	0	0	53,810
Total Income	\$ 19,568,358	\$ 9,875,412	\$ 12,347,948	\$ 7,784,975	\$ 14,641,323	\$ 1,417,742	\$ 65,635,758

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The University of Texas System
 Summary of Operations
 Medical Services, Research and Development Programs/Referral Service
 For the Quarter Ending November 30, 1990

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler	Total
Balance, September 1, 1990	\$ 44,431,752	\$ 9,932,166	\$ 1,990,111	\$ 21,561,179	\$ 22,054,653	\$ 2,261,082	\$102,230,943
Income	19,568,358	9,875,412	12,347,948	7,784,975	14,641,323	1,417,742	65,635,758
Total Funds Available	\$ 64,000,110	\$ 19,807,578	\$ 14,338,059	\$ 29,346,154	\$ 36,695,976	\$ 3,678,824	\$167,866,701
Less: Expenditures	(17,804,754)	(10,733,207)	(14,200,623)	(8,263,982)	(11,980,290)	(1,544,896)	(64,527,752)
Balance, November 30, 1990	\$ 46,195,356	\$ 9,074,371	\$ 137,436	\$ 21,082,172	\$ 24,715,686	\$ 2,133,928	\$103,338,949

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The University of Texas System
 Summary of Operations
 Dental Services, Research and Development Programs
 For the Quarter Ending November 30, 1990

	UTHSC- San Antonio Dental -----
Balance, September 1, 1990	\$ 471,540
Income	341,190
Total Funds Available	\$ 812,730
Less: Expenditures	(236,752)
Balance, November 30, 1990	\$ 575,978 =====

The University of Texas System
 Summary of Operations
 Dental Services, Research and Development Programs
 For the Quarter Ending November 30, 1990

	UTHSC- San Antonio Dental -----
Income	
Medicare	\$ 3,419
Medicaid	0
Commercial Insurance	76,218
Other State and Federal	0
Paid By Patients	262,311
Affiliated Institutions	0
Interest Income	(758)
Other Income	0
New Programs	0
Total Income	\$ 341,190 =====
Expenditures	
Faculty Salaries	\$ 0
Faculty Augmentation	45,774
Fringe Benefits	17,602
Education and Research Support	0
Institutional Development	533
Billing and Collections	5,812
Patient Care	148,953
Professional Liability Insurance	0
New Programs	18,078
Total Expenditures	\$ 236,752 =====

The University of Texas System
 Summary of Operations
 Allied Health/FSP
 For the Quarter Ending November 30, 1990

	UTSWMC- Dallas

Balance, September 1, 1990	\$ 244,401
Income	94,365

Total Funds Available	\$ 338,766
Less: Expenditures	(73,299)

Balance, November 30, 1990	\$ 265,467
	=====

The University of Texas System
 Summary of Operations
 Allied Health/FSP
 For the Quarter Ending November 30, 1990

	UTSWMC- Dallas

Income	
Medicare	\$ 0
Medicaid	0
Commercial Insurance	17,040
Other State and Federal	3,519
Paid By Patients	19,759
Affiliated Institutions	48,041
Interest Income	6,006
Other Income	0

Total Income	\$ 94,365
	=====
Expenditures	
Faculty Salaries	\$ 9,480
Faculty Augmentation	3,400
Fringe Benefits	18,131
Education and Research Support	31,058
Institutional Development	0
Billing and Collections	0
Patient Care	0
Professional Liability Insurance	0
New Programs	11,230

Total Expenditures	\$ 73,299
	=====

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- a. _____ Number of Initial Grant and Contract Awards
 \$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ _____ Total of Increased Funding
 \$ _____ Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- a. 1991 C 1 _____ Number of Initial Grant and Contract Awards
 \$ 3,500 _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ _____ Total of Increased Funding
 \$ _____ Total of Reduced Funding

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1990-91 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1990-91 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1902	Assistant Clinic Administrator	26,796 - 42,816
5070	MEP Drafting Designer	24,228 - 37,452
5205	Building Maintenance Specialist	21,924 - 33,900
5278	Crafts Trade Training Supervisor	24,228 - 37,452
6103	Sous Chef	17,352 - 26,976
8607	Manager, Medical Information	32,748 - 50,616
8711	Printing Services Manager	29,628 - 45,768
9046	Records and Information Specialist	25,920 - 36,204

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
5206	Electrician Supervisor	23,436 - 36,204	23,436 - 37,452
	SMC Dallas addition with institutional range of	24,228 - 37,452	
5215	Plumber Supervisor	23,436 - 36,204	23,436 - 37,452
	SMC Dallas addition with institutional range of	24,228 - 37,452	
5230	Carpenter Supervisor	22,656 - 33,900	22,656 - 37,452
	SMC Dallas addition with institutional range of	24,228 - 37,452	
5238	Painter Supervisor	21,204 - 32,748	21,204 - 37,452
	SMC Dallas addition with institutional range of	24,228 - 37,452	
6104	Chef	23,436 - 36,204	19,836 - 36,204
	SMC Dallas addition with institutional range of	19,836 - 30,624	
6617	Safety Specialist III	30,624 - 50,616	29,628 - 50,616
	SMC Dallas addition with institutional range of	29,628 - 45,768	
6618	Safety Specialist II	25,920 - 42,816	24,228 - 42,816
	SMC Dallas addition with institutional range of	24,228 - 37,452	
6619	Safety Specialist I	23,436 - 38,736	21,924 - 38,736
	SMC Dallas addition with institutional range of	21,924 - 33,900	
8515	Medical Illustrator IV	21,204 - 40,032	21,204 - 41,388

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>SYSTEM ADMINISTRATION OFFICES</u>					
Office of the Chancellor					
Executive Director for Public Affairs and Development					
1. F. Eugene Binder	12/10	100	12	\$82,000	09
2. Claude E. Hempel					011
From: Special Projects Coordinator		100	12	81,000	
To: Governmental Relations Assistant	01/01	100	12	81,000	
Special Services					
3. Nancy P. Payne					010
From: Director of Special Services		100	12	65,000	
To: Director of Special Services	01/01	100	12	68,000	
<u>REVOLVING FUNDS</u>					
Plan for Professional Medical Liability Self-Insurance Attorney					
4. Margaret D. Shifrin	11/01	100	12	35,500	07
<u>CURRENT RESTRICTED FUNDS</u>					
Harry Ransom Biography Professor (Author)					
5. Alan D. Gribben	01/01	100	9	47,200	06

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

TRANSFERS OF FUNDSRBC

PLANT FUNDS

6. Amount of Transfer - \$2,208,349.80

D8

From: Interest on PUF Variable Rate Notes

To: U.T. Austin - 102-660 Balcones Research
Center Microelectronics, Materials Science
and Related Research Area Project Analysis.To change source of funds on this project to comply with
No-Arbitrage certification.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

OTHER FISCAL ITEMS

Pursuant to H B No. 2728, 71st Legislature - Regular Session, the Personnel and Audit Committee recommends that the System-wide Internal Audit Plan for Fiscal Year 1991 be approved.

THE UNIVERSITY OF TEXAS

SYSTEM AUDIT OFFICE

SYSTEM-WIDE

INTERNAL AUDIT PLAN

for

FISCAL YEAR 1990-91

Approved by the
Personnel and Audit Committee
on November 13, 1990

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 14, 1991

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

OVERVIEW

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

Overview

The Texas Internal Auditing Act passed by the Seventy-first Legislature requires in Section 6 (1) that the internal auditor report directly to the governing board with access to the Chancellor. The Attorney General's Opinion No. JM-1183 supports this portion of the Act. The State Auditor's Office subsequently issued an "Internal Audit Policy Statement" describing how they will assess compliance with provisions of the Act.

We are committed to comply with the Texas Internal Auditing Act and the State Auditor's interpretation in their "Internal Audit Policy Statement." By viewing the System as the entity, the System Director of Audits will be the internal auditor for the System and as such report to the Board of Regents' Personnel and Audit Committee. This will comply with the State Auditor's Office "Internal Audit Policy Statement." The System Director of Audits will continue to submit a monthly report of all audit activity to the Chancellor. The Directors of Internal Audit at each component institution will continue reporting to their respective President.

The FY 1990-91 audit plan was developed from a System-wide risk assessment and will be implemented by the System Audit Office and coordinated with the institutional internal auditors to insure coverage without duplication. Follow-up will be accomplished on all significant prior year findings.

The System-wide audit plan was designed based on a risk analysis which allocates available resources to auditing those areas which have the highest risk. Factors considered in designing the risk analysis were (1) materiality, (2) quality of internal controls, (3) asset liquidity, (4) management interest, (5) complexity of operations, (6) results and time since last audit, and (7) changes in system, processes, or procedures.

Standard 300 from the Professional Practice of Internal Auditing addresses scope of work as follows.

The scope of the internal audit should encompass the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.

Internal auditors should:

Review the reliability and integrity of financial and operating information and the means used to identify, measure, classify, and report such information.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

Overview**Audit Plan for FY 1990-91**

Review the systems established to ensure compliance with those policies, plans procedures, laws, and regulations which could have a significant impact on operations and reports and determine whether the organization is in compliance.

Review the means of safeguarding assets and, as appropriate, verify the existence of such assets.

Appraise the economy and efficiency with which resources are employed.

Review operations or programs to ascertain whether results are consistent with established objectives and goals and whether the operations or programs are being carried out as planned.

The audit plan generally follows the lines of responsibilities of the Audit Manager positions created in the FY 1989-90 budget: System Administration, Academic Components and Health Components.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SYSTEM AUDIT OFFICE

<i>Director</i>	Kenneth Vickers, CPA	
	System Administration	
<i>Manager</i>	Thomas C. Friou	
<i>Lead Auditor</i>	Thompson, CPA	Lake, CPA
<i>Staff Auditors</i>	Marino Vesowate	Hattam
<i>Audits</i>	Endowments & Trusts Endowment Real Estate Finance Business Affairs	Lands Accounting Office W. Texas Lands Offices Third Party Royalty
	Academic Component Institutions	
<i>Manager</i>	Edgar S. Ellis, CPA	
<i>Lead Auditor</i>	Stanciliff	Chavarria
<i>Staff Auditors</i>	Johnson	Henry
<i>Audits</i>	UT Austin UT El Paso UT Pan Am UT Tyler UT El Paso NCAA UT Pan Am NCAA	UT Arlington UT Dallas UT Permian Basin UT San Antonio UT Arlington NCAA UT San Antonio NCAA
	Health Component Institutions	
<i>Manager</i>	J. Richard Dawson, CPA	
<i>Lead Auditors</i>	Daniels	Vannoy, CPA
<i>Staff Auditor</i>	Rosales	Boettner
<i>Audits</i>	UT SWMC UT HSC Houston UT MD Anderson MSRDP/Hospital Accounts Receivable	UT MB Galveston UT HSC San Antonio UT HC Tyler MSRDP/Hospital Accounts Receivable
<i>EDP Auditor</i>	Curtis Eastberg	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**SYSTEM
ADMINISTRATION**

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 14, 1991

**System Administration
 Audit Plan**

The Audit Manager assigned to System Administration is primarily responsible for all functional areas within System Administration. The primary areas of responsibility include: Endowments and Trusts, Finance Office, Endowment Real Estate, Business Affairs, University Lands Accounting Office, West Texas Lands Offices, and Third Party Royalty audits.

In FY 1990-91 the budget for auditing System Administration is \$233,684, which includes the audit manager, 5 auditors and 1 Senior Secretary. The current staffing includes the audit manager and 5 auditors.

AUDIT PLAN FOR FY 1990-91

Endowments and Trusts

Follow-up on Cash Receipts Audit - Determine whether internal control weaknesses have been corrected.

Permanent University Fund Transactions/Securities Lending - Review procedures and test transactions processed through First City-Texas. Securities Lending activity will be tested for compliance with contract.

Closing Entries - Review of month-end reconciliation of General Ledger with internal asset records for selected months.

Texas A&M Investments - Document system and test transactions of investment and income.

Finance Office

Follow-up on Prior Year State Auditor's Letter - Determine whether retirement of indebtedness accounts are monitored as recommended by State Auditors.

Institutional Investing - Document, analyze and test procedures used to assist component institutions for investing local funds with Goldman-Sachs.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**System Administration
Audit Plan for FY 1990-91****Endowment Real Estate**

Follow-up on Percentage Real Estate Lease Audit - Determine whether prior recommendations have been implemented, and advise on continuing development of computerized inventory system.

Business Affairs

Workers' Compensation Insurance/Unemployment Compensation Insurance - Document system and test transactions of funding, collection, investment, and disbursement.

Medical Malpractice Funds - Document system and test transactions of funding, collection, investment, and disbursement.

University Lands Accounting Office

Cash and Penalty Assessed - Review internal controls and test transactions for oil and gas royalties received and penalty for late payments.

FY 1988/FY 1989 Oil and Gas Lease Reconciliations - Review reconciliations of lease ledgers prepared by analysts for appropriateness and accuracy.

West Texas Lands Offices

Operational Audits of Surface Interests and Oil, Gas and Mineral Interests Offices - Review bank accounts, operating account reconciliations and petty cash for controls and accuracy; review other areas such as grazing leases, interest on damages account, state-owned vehicles for compliance with established procedures and state statutes. Observe year-end inventory count at Ste. Genevieve Winery.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**System Administration
Audit Plan for FY 1990-91**

Third Party Royalty Audits

Desk Audits of Test Gaugings - Compare results of test gaugings with documentation provided by companies.

Citation Oil and Gas Corp.,
Energy Production,
Fina,
Hondo Oil and Gas,
Indian Wells,
Kaneb Operating,
Midland Resources,
Palo Petroleum,
Parker and Parsley Petroleum Co.,
Taylor Link Operating, and
Union Texas.

Field Audits - Examine documentation in company records to determine compliance with lease provisions and verify royalty received.

Parker and Parsley Petroleum Co. and
Marathon Oil Co.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**ACADEMIC AND HEALTH
COMPONENT INSTITUTIONS**

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**Academic and Health Component Institutions
Audit Plan**

The System Audit Office performs annual internal audits of all 14 component institutions, which are coordinated with the institutional internal auditors to accomplish the System-wide audit plan.

In FY 1990-91 the budget for auditing the component institutions is \$671,796, which includes the Director, 3 Audit Managers, 1 EDP Auditor, and 12 Staff Auditors. The current staffing includes the Director, 2 Audit Managers, 8 auditors and 1 EDP Auditor.

AUDIT PLAN FOR FY 1990-91

Cash - Timely reconciliation of state appropriations and demand and time deposits. Identify instances of lapsed state appropriations. Internal controls over institutional investing.

Capital Inventory - Museums, Art Collections and Rare Book Collections are adequately protected and accounted for in the financial statements. Removal of equipment from campus is approved and adequately documented. Sale of surplus equipment is adequately controlled. The removal of equipment from inventory as lost or stolen is appropriately investigated.

Consumable Inventory - Internal controls over the inventory of pharmaceutical drugs (including controlled substances and steroids) and microcomputer stores on campus.

Expenditures - Adequate supporting documentation and appropriateness of travel and entertainment.

Payroll - Payroll disbursements supported by the budget. Accurate and timely payroll tax withholdings and reports. Payroll deduction liability accounts are reconciled and deductions are remitted timely.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

**Academic and Health Component Institutions
Audit Plan for FY 1990-91**

Purchasing - Compliance with bid requirements for local funds. Annual institutional contracts are bid and used for purchases of items in the contracts. Consultant contracts comply with UT System policies.

Professional Fees - Accurate and timely recording and collection of the charges generated from services.

Sales and Service of Hospitals - Accurate and timely recording and collection of the charges generated from services.

Service Departments - Review fund balances for deficits or excess balances. Review whether charge schedules are based on the cost of service.

Auxiliary Enterprises - Review fund balances for deficits or excess balances. Review whether charge schedules are based on the cost of service. Review vending contracts for compliance with commission provisions.

Restricted Funds - Appropriately classified in correct fund group. Investment income is credited to correct account. Expenditures are in accordance with donor's wishes.

Hazardous Material - Determine if procedures exist to purchase, store, and dispose of hazardous material.

Follow-up - Follow-up on significant findings from the prior year.

Intercollegiate Athletics - Perform the NCAA required audits at Arlington, El Paso, Pan American, and San Antonio.

Peer Reviews - To comply with the Standards for the Professional Practice of Internal Auditing and the Texas Internal Auditing Act, we respond to requests for peer reviews of the internal audit functions at component institutions. Currently, we have requests for peer reviews from UT Dallas and UT Southwestern Medical Center.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

EDP AUDITOR

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AUDIT PLAN FOR EDP AUDITOR

Although the EDP Auditor is budgeted under the component institution auditors, he will devote the majority of his time assisting the Audit Manager for System Administration reviewing automated system at System Administration.

The EDP Auditor will also review the General Controls of the Administrative Computing Systems of UT Pan American and perform a follow-up at UT Tyler.

The General Controls which will be reviewed are:

Physical Security - To determine if physical security controls are in place to reasonably guard against accidental or malicious destruction or unauthorized use of data and equipment.

Access Controls - To identify controls that are in place to prevent unauthorized use, damage, loss or modification of data files.

Backup and Recovery - To identify procedures used for the backup of critical data on a routine basis and the plan to recover data and programs if operations should be unexpectedly interrupted.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 14, 1991

**CONTINUING
PROFESSIONAL
EDUCATION**

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

Continuing Professional Education

Our goal is to meet the requirements of Standard 270 from the Professional Practice of Internal Auditing:

"Internal auditors are responsible for continuing their education in order to maintain their proficiency. They should keep informed about improvements and current developments in internal auditing standards, procedures, and techniques. Continuing education may be obtained through membership and participation in professional societies; attendance at conferences, seminars, college courses, and in-house training programs; and participation in research projects."

The Texas State Board of Public Accountancy and the Institute of Internal Auditors, Inc. (IIA) require forty hours of continuing professional education annually to maintain certification. The American Institute of Certified Public Accountants (AICPA) requires forty hours of CPE for continued membership. Generally Accepted Governmental Auditing Standards require all auditors performing governmental audits to obtain forty hours of CPE annually.

The training needs of each auditor are assessed annually and training objectives are established relevant to their assigned duties. Auditors will be provided the opportunity to attend training courses related to assessed needs within the constraints of the departmental budget.

The System Audit Office will attempt to provide the recommended training for auditors through in-house training or training through the following sources:

- Government
 - State Auditor's Office training seminars
 - Interagency Auditor Training Program (Graduate School, USDA)
- Industry
 - Association of College and University Auditors
 - Texas Association of College and University Auditors
 - Institute of Internal Auditors
 - National Association of College and University Business Officers
- Other Sources
 - Specialized training in fields such as Oil and Gas, Investments, Fraud, etc. from private groups such as Professional Development Institute.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

OTHER FISCAL ITEMS

Office of the Chancellor
The University of Texas System

Proposed Allocation from PUF Bond Proceeds for Library Special Collection

Based upon a request dated October 29, 1990, from President Nedderman, The University of Texas at Arlington, an allocation of \$216,639 from the PUF library special collection reserve is recommended to purchase a package of six historically significant collections. The materials have an appraised value of \$433,278, one-half of which will be covered by gifts-in-kind (\$186,559) and cash raised by U. T. Arlington from other sources (\$30,080).


The package of six collections is comprised of three 19th century Mexican manuscript collections (Peon Family Papers, Manuel Gonzalez Papers, and Jose Salazar Ilarregi Papers) and three collections of atlases and geographies (Murray Hudson School Atlas and Geography Collection, Murray Hudson Commercial Atlases, and Virginia Garrett Atlas and Geography Collection). The three collections of atlases and geographies would complement the nationally known holdings of the University's Cartographic History Library, one of the strongest collections in the nation on Texas and the Greater Southwest. The acquisition of the Hudson and Garrett atlas collections would give the division perhaps the most comprehensive American geography and atlas collection in existence. All six collections would further strengthen resources available to students and scholars as U. T. Arlington continues its efforts to build a first-rate research collection focusing on Texas, Mexico, and cartographic history.


Mrs. Garrett is donating her collection, valued at \$90,000, with the stipulation that the donation be used as part of the matching requirements for this proposal. If Mrs. Garrett's offer is accepted, this transaction may lead to future donations from her extensive collection. Maritza Arrigunaga, a U. T. Arlington library staff member will donate her half interest in the Peon Family Papers which have a total appraised value of \$125,638.

In June 1986, \$1 million was appropriated by the U. T. System Board of Regents for special collections. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exist. The reserve now stands at \$491,635 and will stand at \$274,996 upon approval of this allocation.

Approved for inclusion in the February 1991 U. T. System Docket.


Hans Mark
Chancellor


James P. Duncan
Executive Vice Chancellor
for Academic Affairs


Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 14, 1991
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 14, 1991

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in October, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	\$29,989,062.50	8.18%
Corporate Bonds	2,047,434.00	9.74%
	<hr/>	<hr/>
Total Debt Securities	32,036,496.50	8.28%
Preferred Stock	1,238.43	17.44%
	<hr/>	<hr/>
Total Fixed Income Securities	32,037,734.93	8.28%
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	2,240,716.64	12.72%
Common Stocks	32,175,730.89	3.41% (1)
	<hr/>	<hr/>
Total Equity Securities	34,416,447.53	4.02%
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements	4,597,128.53	N/A (2)
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	71,051,310.99	5.68%
	<hr/>	<hr/>
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
Commercial Paper	30,000,000.00	
U. S. Govt. Obligations (Direct)	372,930.33	
U. S. Govt. Obligations (Gtd.)	73,676.16	
U. S. Govt. Agencies (Non-Gtd.)	28,267,251.89	
	<hr/>	
TOTAL SHORT TERM SECURITIES	58,713,858.38	
	<hr/>	
TOTAL ACQUISITIONS	\$129,765,169.37	
	<hr/>	

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(October 1 - 31, 1990)

<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	\$5,030,468.75	\$23,281.25
U. S. Govt. Obligations (Gtd.)	1,163,550.00	(5,422.24)
Total Debt Securities	<u>6,194,018.75</u>	<u>17,859.01</u>
Preferred Stock	4.73	2.62
Total Fixed Income Securities	<u>6,194,023.48</u>	<u>17,861.63</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	20.26	(0.79)
Common Stocks	138,796,584.33	(31,778,028.45)
Total Equity Securities	<u>138,796,604.59</u>	<u>(31,778,029.24)</u>
Total Sales	<u>144,990,628.07</u>	<u>(31,760,167.61)</u>
<u>CAPITAL RETURNS:</u>		
Private Placements	457,671.22	7,049.42
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	20,175,000.00	0.00
U. S. Govt. Obligations (Gtd.)		
GNMA Pools	384,129.71	8,116.99
Various	130,433.93	0.00
FHA Mortgages	17,722.04	0.00
Total U.S. Govt Oblig. (Gtd.)	<u>20,707,285.68</u>	<u>8,116.99</u>
U.S. Govt. Agencies (Non-Gtd.)	1,208,148.72	5,434.59
Corporate Bonds	4,810,000.00	12,176.57
Total Maturities & Prepayments	<u>26,725,434.40</u>	<u>25,728.15</u>
TOTAL DISPOSITIONS	<u>\$172,173,733.69</u>	<u>(\$31,727,390.04)</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/90.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	October 31, 1989				October 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$479,201,899.66	10.18%	\$520,276,356.18	8.00%	\$462,304,011.66	9.80%	\$487,868,246.04	8.28%
Gtd. - Various Bonds	137,586,319.15	9.63%	140,307,632.95	9.59%	134,122,580.47	9.57%	134,205,205.34	9.87%
FHA Mortgages	3,210,295.07	7.00%	2,759,617.21	10.99%	2,866,837.43	7.02%	2,604,059.35	10.99%
Total U. S. Govts	619,998,513.88	10.04%	663,343,606.34	8.35%	599,293,429.56	9.73%	624,677,510.73	8.63%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	313,396,998.08	9.72%	318,861,105.43	9.45%	315,201,569.83	9.72%	315,806,491.20	9.66%
CORPORATE BONDS	738,651,174.91	10.03%	754,479,786.35	9.51%	729,751,489.49	9.88%	716,710,986.58	10.24%
TOTAL DEBT SECURITIES	1,672,046,686.87	9.98%	1,736,684,498.12	9.06%	1,644,246,488.88	9.79%	1,657,194,988.51	9.52%
PREFERRED STOCKS	7,475,094.34	12.75%	9,520,176.31	10.01%	6,973,959.14	12.98%	8,540,299.52	10.60%
TOTAL FIXED INCOME SECURITIES	1,679,521,781.21	9.99%	1,746,204,674.43	9.06%	1,651,220,448.02	9.81%	1,665,735,288.03	9.53%
EQUITY SECURITIES								
Convertible Debentures	445,036.50	8.93%	340,500.00	11.67%	508,859.66	9.53%	352,250.00	13.77%
Convertible Preferred Stocks	1,885,826.80	8.06%	1,673,092.27	9.09%	9,399,609.66	10.71%	6,769,681.76	14.87%
Common Stocks	1,217,327,731.99	4.37%	1,513,450,721.26	3.52%	992,033,851.93	4.22%	1,038,569,919.61	4.02%
TOTAL EQUITY SECURITIES	1,219,658,595.29	4.38%	1,515,464,313.53	3.53%	1,001,942,321.25	4.28%	1,045,691,851.37	4.08%
PRIVATE PLACEMENTS	22,129,009.31	0.00%	22,129,009.31	0.00%	52,120,183.89	0.00%	52,120,183.89	0.00%
TOTAL LONG TERM	2,921,309,385.81	7.57%	3,283,797,997.27	6.45%	2,705,282,953.16	7.57%	2,763,547,323.29	7.29%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	24,620,900.41	10.72%	25,018,186.00	8.18%	69,379,046.11	11.16%	70,460,733.88	8.16%
U. S. Governments (Non-Gtd)	26,127,700.56	9.53%	26,162,850.56	9.18%	28,267,251.89	7.82%	28,264,228.44	7.90%
Corporate Bonds	15,000,613.56	11.57%	13,762,044.36	8.25%	22,491,148.79	12.51%	22,872,804.38	10.64%
Commercial Paper	250,000,000.00	8.68%	250,000,000.00	8.68%	495,000,000.00	8.05%	495,000,000.00	8.05%
U.S. Treasury Bills	0.00	0.00%	0.00	0.00%	9,629,175.00	7.72%	9,629,175.00	7.72%
Cash	82,141,706.66	8.62%	82,141,706.66	8.62%	88,211,894.95	8.23%	88,211,894.95	8.23%
TOTAL SHORT TERM	397,890,921.19	8.97%	397,084,787.58	8.65%	712,978,516.74	8.49%	714,438,836.65	8.15%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,319,200,307.00	7.74%	\$3,680,882,784.85	6.67%	\$3,418,261,469.90	7.76%	\$3,477,986,159.94	7.47%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$3,174,369.98	\$1,162,883.01	\$4,337,252.99
U. S. Govt. Obligations (Gtd.)	1,043,550.04	56,377.59	1,099,927.63
U. S. Govt. Agencies (Non-Gtd)	2,413,938.66	210,277.77	2,624,216.43
FHA Mortgages	14,028.85	0.00	14,028.85
Corporate Bonds	5,922,357.38	224,414.07	6,146,771.45
Preferred Stocks	94,441.96	0.00	94,441.96
Total from Fixed Income Securities	12,662,686.87	1,653,952.44	14,316,639.31
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	4,041.66	4,041.66
Convertible Preferred Stocks	42,393.64	0.00	42,393.64
Common Stocks	3,664,653.17	0.00	3,664,653.17
Total from Equity Securities	3,707,046.81	4,041.66	3,711,088.47
FROM PRIVATE PLACEMENTS --	55,007.87	0.00	55,007.87
FROM SECURITIES LENDING --	55,489.02	0.00	55,489.02
TOTAL FROM LONG TERM INVESTMENTS	16,480,230.57	1,657,994.10	18,138,224.67
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	546,397.16	(298,113.53)	248,283.63
U. S. Govt. Obligations (Gtd.)	73,676.16	0.00	73,676.16
U. S. Government Agencies - Short Term Notes	(152,250.00)	1,621,015.03	1,468,765.03
Corporate Bonds	0.00	7,416.67	7,416.67
Commercial Paper	3,797,601.48	(789,420.26)	3,008,181.22
Treasury Bills	0.00	63,162.50	63,162.50
Interest on Funds in State Treasury	0.00	0.00	0.00
Interest on Bank Clearing Balances	651,505.64	0.00	651,505.64
Total From Short Term Investments	4,916,930.44	604,060.41	5,520,990.85
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$21,397,161.01	\$2,262,054.51	\$23,659,215.52

INTEREST ACCRUED

	As of 10/31/90	As of 09/30/90	NET
U. S. Treasuries	\$14,260,587.47	\$13,097,704.46	\$1,162,883.01
U. S. Govt. Obligations (Gtd.)	1,841,442.79	1,785,065.20	56,377.59
U. S. Govt. Agencies (Non-Gtd.)	2,510,226.85	2,299,949.08	210,277.77
Corporate Bonds	17,149,602.15	16,925,188.08	224,414.07
Convertible Debentures	15,656.94	11,615.28	4,041.66
U. S. Govt. Oblig. (Dir.)	273,681.51	571,795.04	(298,113.53)
U. S. Govt. Agencies - Short Term Notes	1,621,015.03	0.00	1,621,015.03
Corporate Bonds	44,252.78	36,836.11	7,416.67
Commercial Paper	2,491,717.08	3,281,137.34	(789,420.26)
U. S. Treasury Bills	154,850.00	91,687.50	63,162.50
	\$40,363,032.60	\$38,100,978.09	\$2,262,054.51

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1990)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$6,164,702.38	
Gas	1,763,045.53	
Sulphur	0.00	
Water	62,235.05	
Brine	8,143.80	
Rental		
Mineral Lease	116,604.78	
Other	600.00	
Sale of Sand, Gravel, Etc.	0.00	
Bonuses	23,106.44	
Total University Lands Receipts	8,138,437.98	
Gain or (Loss) on Sales of Securities	(31,727,390.04)	
Total		(\$23,588,952.06)

RECEIPTS FROM SALES OF SECURITIES:

U. S. Govt. Obligations (Direct)	5,007,187.50	
U. S. Govt. Obligations (Gtd.)	1,168,972.24	
Preferred Stock	2.11	
Private Placements	450,621.80	
Convertible Preferred Stock	21.05	
Common Stocks	170,574,612.78	
Total		177,201,417.48

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U. S. Govt. Obligations (Direct)	20,175,000.00	
U. S. Govt. Obligations (Gtd.)	506,446.65	
U. S. Govt. Agencies (Non-Gtd.)	1,202,714.13	
Corporate Bonds	4,797,823.43	
FHA Mortgages	17,722.04	
Net Amortization on Bonds		
(Discount in Excess of Premium)	(956,131.91)	
Write down of Long Island Lighting		
Cumulative Preferred Stock for		
cash received in Class Action Suit	53,166.36	
Total		25,796,740.70

Total Cash Receipts		179,409,206.12
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CASH ON HAND:

September 30, 1990	38,429,378.63	
October 31, 1990	88,211,894.95	
Increase in Cash Balance (Subtract)		(49,782,516.32)

Total Cash Accounted for		<u>\$129,626,689.80</u>
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PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(October 1 - 31, 1990)CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Obligations (Direct) (\$30,000,000.00 par value)	\$29,989,062.50
Corporate Bonds (\$2,400,000.00 par value)	2,047,434.00
Preferred Stock (1,801.35 shares)	1,238.43
Private Placements	4,597,128.53
Convertible Preferred Stock (64,841.49 shares)	2,240,716.64
Common Stocks (1,230,834.80 shares)	32,175,730.89
Pooled Investments	
Commercial Paper (Net)	30,000,000.00
U. S. Govt. Obligations (Direct)	308,126.92
U. S. Govt. Agencies (Non-Gtd.) (Net)	28,267,251.89
	<hr/>
Total Cash Disbursements	<u>\$129,626,689.80</u>

SUMMARY

Book Value of Permanent University Fund Investments

September 30, 1990		\$3,441,850,421.96
Additions for October, 1990:		
From West Texas Lands	\$8,138,437.98	
Realized Net Gain or (Loss) on Security Transactions	(31,727,390.04)	(23,588,952.06)
	<hr/>	<hr/>
(See Cash Receipts Increasing the Fund for Detail)		
October 31, 1990		<u>\$3,418,261,469.90</u>

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(October 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. GOVERNMENT OBLIGATIONS</u>			
<u>(Direct)</u>			
U. S. Treasury Notes			
8%, 7/31/92	\$10,000,000.00	\$10,000,000.00	8.00%
8-1/8%, 8/31/92	10,000,000.00	10,045,312.50	7.84%
8-1/2%, 8/15/95	5,000,000.00	4,996,875.00	8.51%
8-3/4%, 8/15/00	5,000,000.00	4,946,875.00	8.91%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	<u>\$30,000,000.00</u>	<u>29,989,062.50</u>	<u>8.18%</u>
<u>CORPORATE BONDS</u>			
Georgia Power 7-5/8% 1st Mtge., 11/1/01	\$1,400,000.00	1,200,584.00	9.76%
Public Service of Colorado 7-1/2% 1st Mtge., 8/1/02	1,000,000.00	846,850.00	9.71%
TOTAL CORPORATE BONDS	<u>\$2,400,000.00</u>	<u>2,047,434.00</u>	<u>9.74%</u>
<u>PREFERRED STOCK</u>			
Harcourt Brace Jovanovich, 12%	1,801.35	1,238.43	17.44%
TOTAL FIXED INCOME SECURITIES		<u>32,037,734.93</u>	<u>8.28%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
Arch Communications Group - Series A		1,202.91	N/A (2)
Cheyenne III		818,059.77	
GEO Partners		800,000.00	
Goldston Jeter		265,365.85	
Philadelphia Ventures II		700,000.00	
Whitney 1990 Equity Fund		1,750,000.00	
Triad Venture Limited II		262,500.00	
TOTAL CAPITAL CONTRIBUTIONS		<u>4,597,128.53</u>	
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK</u>			
Time Warner 8-3/4% - Series C	63,900.00	2,206,823.00	12.68%
Time Warner 11% - Series D	941.49	33,893.64	15.28%
TOTAL CONVERTIBLE PREFERRED STOCK		<u>2,240,716.64</u>	<u>12.72%</u>
<u>COMMON STOCKS (1)</u>			
American Express	19,500	355,338.75	5.05%
American Telephone & Telegraph	24,500	759,990.00	4.25%
Amoco	10,000	528,737.50	3.86%
Atlantic Richfield	11,800	1,507,226.00	3.91%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
B. A. T. Industries ORD ADR	18,600.00	\$195,439.50	5.23%
British Telecomm ADR	3,800.00	194,567.60	4.34%
Capital Cities/ABC	400.00	160,028.00	0.05%
Chemical Banking	5,300.00	78,493.00	6.75%
Chiquita Brands	16,200.00	459,578.50	1.41%
Clark Equipment	7,800.00	195,546.00	0.00%
Cooper Tire & Rubber	2,400.00	31,288.08	1.84%
Deere	22,700.00	998,892.00	4.55%
Digital Equipment	5,800.00	287,390.00	0.00%
Disney (Walt) Productions	16,900.00	1,494,720.50	0.66%
Dow Chemical	19,000.00	768,164.30	6.43%
Dresser Industries	12,500.00	225,875.00	3.32%
DSC Communications	65,000.00	516,875.00	0.00%
Eastman Kodak	25,700.00	958,192.00	5.36%
Echlin	90,000.00	930,386.10	6.77%
Ecolab	7,300.00	138,298.50	3.48%
Exxon	28,800.00	1,414,741.00	4.88%
Fedders	20,200.00	141,884.00	6.83%
Federal National Mortgage	12,000.00	326,005.20	3.24%
Ferro	5,000.00	96,125.00	3.33%
Fleming	4,300.00	128,226.00	3.76%
General Dynamics	5,100.00	117,351.00	4.35%
Glaxo Holdings PLC ADR	6,700.00	199,794.00	1.84%
Goodyear Tire & Rubber	6,900.00	117,369.00	10.58%
Grace (W. R.)	5,900.00	128,360.40	6.44%
Great Atlantic & Pacific Tea	1,500.00	64,269.10	1.86%
Greif Brothers - Class A	3,000.00	93,270.00	1.03%
Halliburton	9,800.00	476,561.00	2.06%
Harley-Davidson	10,000.00	198,200.00	0.00%
Harris	15,100.00	280,371.50	5.60%
Hartmarx	5,000.00	32,475.00	9.24%
Hewlett-Packard	7,900.00	226,532.50	1.46%
Hilton Hotels	1,000.00	29,215.00	4.11%
Honeywell	4,000.00	310,240.00	3.55%
Household International	4,500.00	123,502.50	8.02%
Ingersoll-Rand	32,100.00	1,049,509.50	4.04%
Intel	53,100.00	1,732,914.60	0.00%
Kellogg	4,200.00	256,494.00	3.14%
L. A. Gear	6,500.00	76,707.90	0.00%
Louisiana-Pacific	62,300.00	1,358,929.90	4.95%
Lowe's	50,200.00	1,023,146.95	2.55%
Manitowoc	3,500.00	62,565.00	5.60%
Marriott	12,400.00	136,524.00	2.54%
MCI Communications	32,000.00	984,750.00	0.32%
Merck	3,000.00	217,710.00	3.09%
Nord Resources	30,000.00	224,874.00	0.00%
Paramount Communications	3,600.00	130,536.00	1.93%
Pool Energy Services	234.80	2,479.49	7.58%
Potlatch	17,400.00	417,187.75	5.50%
Reebok International	12,900.00	133,103.60	29.07%
Republic New York	4,000.00	156,740.00	3.37%
Royal Dutch Petroleum	3,300.00	264,231.00	4.81%
Schlumberger	36,900.00	2,287,933.20	1.93%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Stone Container	10,900	\$117,284.00	6.69%
Temple-Inland	4,500	130,815.00	2.75%
Texaco	31,700	1,893,544.00	5.36%
TJX (New)	41,000	399,344.10	4.72%
Tonka	26,700	135,102.00	0.00%
Toys "R" Us	70,300	1,549,183.50	0.00%
Union Electric	15,400	408,469.60	8.14%
United Technologies	2,900	128,520.50	4.06%
USAir Group	36,500	538,127.77	0.00%
US Shoe	65,000	544,275.00	6.21%
USX	6,500	196,644.50	4.63%
Wells Fargo	2,900	143,390.50	8.09%
Whitman	2,000	38,118.00	5.56%
Willis Corroon PLC ADR	5,000	147,057.00	4.62%
 TOTAL COMMON STOCKS		<u>32,175,730.89</u>	<u>3.41%</u>
 TOTAL LONG TERM INVESTMENTS		<u>71,051,310.99</u>	<u>5.68%</u>
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
Commercial Paper		30,000,000.00	
U. S. Govt. Obligations (Direct)		372,930.33	
U. S. Govt. Obligations (Gtd)		73,676.16	
U. S. Govt. Agencies (Non-Gtd)		28,267,251.89	
 TOTAL SHORT TERM INVESTMENTS		<u>58,713,858.38</u>	
 TOTAL SECURITIES PURCHASED		<u>\$129,765,169.37</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/90.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(October 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
Duke Power	2-1 Stock Split	38,300
Nike - Class B	2-1 Stock Split	2,200
Oregon Steel Mills	2-1 Stock Split	3,500

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October 1 - 31, 1990)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury Notes				
11-1/2%, 10/15/90	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
8-1/4%, 10/31/90	15,175,000.00	15,175,000.00	15,175,000.00	0.00
8-1/2%, 5/15/95	5,000,000.00	5,007,187.50	5,030,468.75	23,281.25
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TOTAL U. S. GOVT. OBLIGATIONS (Direct)	25,175,000.00	25,182,187.50	25,205,468.75	23,281.25
 <u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools				
	384,129.71	376,012.72	384,129.71	8,116.99
Amer Pres Lines				
Mer Marine XI				
8-5/8%, 9/30/00	4,000.00	4,000.00	4,000.00	0.00
Conn Bk & Tr Ohio				
Mer Marine XI				
8.30%, 4/1/97	1,180,000.00	1,168,972.24	1,163,550.00	(5,422.24)
Robert E. Lee				
Mer Marine XI				
10%, 9/30/99	33,500.00	33,500.00	33,500.00	0.00
MHC Owner Trustee				
Shipmor Association				
8.20%, 10/20/02	13,933.93	13,933.93	13,933.93	0.00
San Diego Transportation				
Mer Marine XI				
8-5/8%, 9/30/00	79,000.00	79,000.00	79,000.00	0.00
FHA Mortgages				
Principal Payments	17,722.04	17,722.04	17,722.04	0.00
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TOTAL U.S. GOVT. OBLIGATIONS	\$26,887,285.68	26,875,328.43	26,901,304.43	25,976.00
 <u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups				
	\$1,208,148.72	1,202,714.13	1,208,148.72	5,434.59
 <u>CORPORATE BONDS</u>				
Borg-Warner Accept 11-3/4% Notes 10/1/90				
	\$2,000,000.00	2,000,000.00	2,000,000.00	0.00
Duquesne Light 10-1/4%, 1st Mtge., 12/1/92				
	30,000.00	29,958.34	30,000.00	41.66
United Energy Resources 13-3/8% Debs., 10/15/94				
	2,780,000.00	2,767,865.09	2,780,000.00	12,134.91
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TOTAL CORPORATE BONDS	\$4,810,000.00	4,797,823.43	4,810,000.00	12,176.57

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>PREFERRED STOCK</u>				
Harcourt Brace Jovanovich, 12%	0.35	\$2.11	\$4.73	\$2.62
TOTAL FIXED INCOME SECURITIES		32,875,868.10	32,919,457.88	43,589.78
<u>PRIVATE PLACEMENTS:</u>				
Farm & Home Financial - Series B		2.01	2.10	0.09
GN Partners		229,000.00	229,000.00	0.00
GN Partners - 16% Notes & Warrants		51,000.00	58,049.33	7,049.33
Goldston Jeter		8,431.60	8,431.60	0.00
Goldston Jeter RI		2,188.19	2,188.19	0.00
HOS Partners		160,000.00	160,000.00	0.00
TOTAL CAPITAL RETURNS		450,621.80	457,671.22	7,049.42
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCK</u>				
Time Warner 11% Preferred - Class D	0.49	21.05	20.26	(0.79)
<u>COMMON STOCKS</u>				
Advest Group	81,000.00	832,004.67	168,932.46	(663,072.21)
Aetna Life & Casualty	3,300.00	158,774.07	130,939.62	(27,834.45)
Ahmanson (H. F.)	52,600.00	924,672.20	747,000.19	(177,672.01)
Aluminum of America	13,700.00	1,002,798.90	862,112.23	(140,686.67)
Amdahl	78,800.00	1,265,654.80	884,736.75	(380,918.05)
American Brands	3,200.00	224,862.29	225,368.48	506.19
American Electric Power	66,900.00	1,772,707.61	1,844,905.32	72,197.71
American Home Products	20,900.00	446,657.51	1,010,334.97	563,677.46
American Stores	16,000.00	968,962.00	849,236.64	(119,725.36)
American Telephone & Telegraph	23,400.00	869,159.70	736,181.41	(132,978.29)
AMP	9,800.00	427,149.08	412,821.01	(14,328.07)
AMR	17,700.00	850,378.80	713,374.67	(137,004.13)
Apple Computer	102,400.00	3,555,168.51	3,115,495.90	(439,672.61)
Archer-Daniels- Midland	23,900.00	310,589.15	583,979.79	273,390.64
Armstrong World Industries	20,700.00	686,007.78	516,033.75	(169,974.03)
Ashton Tate	109,100.00	1,619,562.08	796,162.50	(823,399.58)
Automatic Data Processing	1,400.00	61,989.00	69,731.65	7,742.65
Avnet	75,800.00	1,871,386.92	1,739,737.82	(131,649.10)
Baltimore Gas & Electric	68,600.00	2,172,673.70	1,823,169.34	(349,504.36)
Bank of Boston	52,100.00	1,473,386.20	397,665.95	(1,075,720.25)
BankAmerica	52,500.00	770,217.40	1,066,501.84	296,284.44
Bankers Trust New York	17,900.00	567,438.95	564,815.63	(2,623.32)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Barnett Banks	27,900	\$874,751.40	\$500,230.26	(\$374,521.14)
Baxter International	91,800	1,922,609.47	2,213,116.06	290,506.59
Bell Atlantic	29,600	732,111.54	1,479,578.61	747,467.07
Bethlehem Steel	43,800	1,000,129.20	522,954.48	(477,174.72)
Boise Cascade	20,000	841,000.00	516,082.75	(324,917.25)
British Petroleum ADS	4,000	226,692.00	312,709.56	86,017.56
Browning-Ferris Industries	6,400	241,109.32	213,944.85	(27,164.47)
Brunswick	75,600	1,228,975.33	537,752.32	(691,223.01)
CNA Financial	11,600	858,005.60	657,466.05	(200,539.55)
Carolina Power & Light	24,100	835,355.03	1,013,441.64	178,086.61
Caterpillar Champion	25,000	1,193,494.31	1,016,966.04	(176,528.27)
International	22,500	755,699.46	597,439.52	(158,259.94)
Chemical Banking	27,300	882,444.15	412,461.88	(469,982.27)
Chrysler	89,700	1,989,635.10	944,757.93	(1,044,877.17)
Citicorp	29,200	717,341.80	443,241.15	(274,100.65)
Colgate-Palmolive Communications	15,900	645,664.67	1,009,478.31	363,813.64
Satellite	28,700	790,545.60	830,263.25	39,717.65
Conagra	32,700	704,212.75	1,051,477.26	347,264.51
Consolidated Edison of New York	46,600	1,094,400.51	1,049,099.72	(45,300.79)
Continental	5,800	178,406.00	112,690.23	(65,715.77)
Cray Research	33,900	1,656,711.54	999,115.10	(657,596.44)
C & S/Sovran	31,900	878,457.10	522,632.10	(355,825.00)
Dana	23,500	988,633.00	624,585.62	(364,047.38)
Delta Air Lines	24,300	1,028,162.94	1,309,979.54	281,816.60
Digital Equipment	20,200	1,450,336.80	1,053,047.63	(397,289.17)
Dow Chemical	28,700	1,727,423.30	1,224,758.99	(502,664.31)
Eastman Kodak	94,200	3,926,337.22	3,578,612.38	(347,724.84)
Eaton	25,100	1,539,907.25	1,133,080.86	(406,826.39)
Echlin	162,600	2,381,927.54	1,671,479.31	(710,448.23)
Emerson Electric	54,000	1,180,497.40	1,853,158.09	672,660.69
E-Systems	30,600	939,604.20	876,415.91	(63,188.29)
Federal Express	18,700	854,982.70	667,474.20	(187,508.50)
Federal National Mortgage	82,000	2,351,303.25	2,298,001.85	(53,301.40)
Federal Paper Board	36,200	881,476.90	527,183.05	(354,293.85)
First Chicago	26,700	892,445.20	448,678.48	(443,766.72)
Fleet Norstar Financial Group	39,700	880,526.60	478,408.65	(402,117.95)
FMC	27,400	859,037.90	916,143.19	57,105.29
Ford Motor	28,800	1,118,663.45	933,845.19	(184,818.26)
FPL Group	107,000	3,071,237.88	3,040,408.34	(30,829.54)
General Dynamics	17,900	1,150,136.60	451,216.81	(698,919.79)
General Motors	62,000	2,345,998.60	2,291,133.47	(54,865.13)
General RE	2,500	197,787.50	192,318.58	(5,468.92)
Georgia-Pacific	18,000	648,900.00	626,469.07	(22,430.93)
Glaxo Holdings PLC Sponsored ADR	22,600	469,100.55	692,865.73	223,765.18
Goodrich (B. F.)	15,300	978,226.30	458,984.66	(519,241.64)
Goodyear Tire & Rubber	31,100	1,549,990.93	542,025.47	(1,007,965.46)
Grace (W. R.)	9,400	231,219.46	203,785.18	(27,434.28)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Grainger (W. W.)	21,800	\$1,586,574.60	\$1,251,832.11	(\$334,742.49)
Great Atlantic & Pacific Tea	15,700	912,689.50	767,421.78	(145,267.72)
Great Western Financial	53,300	878,708.00	636,487.27	(242,220.73)
Harris	62,500	1,837,934.60	1,344,206.93	(493,727.67)
Hasbro	48,700	878,098.10	624,069.59	(254,028.51)
Hercules	17,400	725,701.11	461,331.37	(264,369.74)
Hewlett-Packard	59,200	2,318,264.74	1,748,169.57	(570,095.17)
Household International	9,800	510,995.28	284,778.48	(226,216.80)
Houston Industries	5,800	196,417.00	187,710.74	(8,706.26)
Humana	13,000	318,036.12	589,763.10	271,726.98
Imcera Group	11,900	526,781.07	662,940.56	136,159.49
International Business Machines	8,600	599,957.57	941,066.61	341,109.04
International Paper	40,100	1,809,938.67	1,852,931.12	42,992.45
James River of Virginia	39,600	1,292,890.20	749,937.50	(542,952.70)
Jefferson-Pilot	5,100	196,936.50	174,312.17	(22,624.33)
Johnson Controls	29,200	916,635.00	585,586.41	(331,048.59)
Kmart	47,700	1,823,573.11	1,157,130.80	(666,442.31)
Kaufman & Broad Home King World Productions	19,200	245,952.00	137,275.36	(108,676.64)
Lincoln National	9,000	199,440.00	214,237.83	14,797.83
Lockheed	17,800	753,106.73	791,112.37	38,005.64
Loews	18,900	825,117.30	480,610.93	(344,506.37)
Long Island Lighting	7,700	874,335.00	663,563.86	(210,771.14)
Loral	68,400	966,887.50	1,244,838.39	277,950.89
Louisiana-Pacific	31,500	1,354,294.50	977,757.32	(376,537.18)
Lubrizol	20,900	854,601.90	510,645.16	(343,956.74)
Martin Marietta	11,500	416,953.62	457,825.01	40,871.39
MBIA	19,000	821,527.80	736,054.41	(85,473.39)
McCaw Cellular Communications	45,800	1,016,510.42	1,158,200.32	141,689.90
McDonnell Douglas	4,785	136,970.58	55,936.65	(81,033.93)
Mellon Bank	10,300	680,401.24	470,488.29	(209,912.95)
Mercantile Stores	5,600	198,044.00	113,704.19	(84,339.81)
Merrill Lynch	23,700	886,972.50	647,736.25	(239,236.25)
Monsanto	75,700	1,922,599.73	1,471,239.35	(451,360.38)
Navistar International	16,600	901,517.90	658,666.00	(242,851.90)
Nicor	224,500	897,742.15	575,822.85	(321,919.30)
Northeast Utilities	6,500	229,326.50	276,598.26	47,271.76
Northern States Power	109,700	2,148,450.83	2,100,210.38	(48,240.45)
Northern Telecom	34,600	1,276,041.64	1,103,041.13	(173,000.51)
Northrop	6,300	164,084.16	156,445.86	(7,638.30)
Occidental Petroleum	33,900	1,454,395.00	527,296.84	(927,098.16)
Owens-Corning Fiberglas	179,500	5,253,282.08	3,791,858.06	(1,461,424.02)
Paccar	35,200	916,778.40	565,926.65	(350,851.75)
Pacificorp	15,000	620,800.00	453,750.00	(167,050.00)
Pepsico	19,000	291,465.44	393,469.33	102,003.89
Phelps Dodge	40,700	115,973.68	1,002,279.98	886,306.30
Philip Morris	17,300	994,594.30	929,255.78	(65,338.52)
	12,500	536,746.48	600,648.14	63,901.66

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Philips NV - NY				
Shares	19,800	\$419,835.50	\$239,853.50	(\$179,982.00)
PNC Financial	24,900	887,347.20	539,813.94	(347,533.26)
Potlatch	25,400	912,342.60	736,600.78	(175,741.82)
PFG Industries	20,400	839,113.20	875,742.76	36,629.56
Procter & Gamble	12,700	395,944.24	1,006,002.43	610,058.19
Public Service				
Enterprise Group	111,300	2,716,976.06	2,687,098.84	(29,877.22)
Raytheon	14,100	1,003,203.00	900,758.31	(102,444.69)
Rite Aid	28,300	874,203.00	886,439.58	12,236.58
Rockwell				
International	48,800	836,993.20	1,161,889.15	324,895.95
Rohm & Haas	26,000	758,651.70	643,894.47	(114,757.23)
Ryder System	32,400	631,929.60	443,217.15	(188,712.45)
Salomon	12,200	255,389.46	322,435.22	67,045.76
Scott Paper	22,600	838,124.60	758,317.66	(79,806.94)
Sears Roebuck	30,700	1,257,924.90	800,756.93	(457,167.97)
Security Pacific	21,300	893,810.40	467,593.91	(426,216.49)
Service International	43,900	827,106.80	804,453.68	(22,653.12)
Snap On Tools	14,300	500,394.00	432,989.53	(67,404.47)
Southern	238,000	5,350,947.77	5,844,535.68	493,587.91
Stone Container	39,500	1,197,778.40	410,272.74	(787,505.66)
Tandem Computer	60,500	684,257.50	601,349.83	(82,907.67)
Texas Instruments	115,500	4,977,737.28	2,992,192.96	(1,985,544.32)
Textron	38,100	928,494.20	806,931.01	(121,563.19)
Travelers	10,300	428,080.70	224,922.97	(203,157.73)
Trinova	35,500	960,310.50	560,171.24	(400,139.26)
TRW	20,200	863,375.60	745,961.08	(117,414.52)
Union Camp	9,000	268,502.73	302,184.90	33,682.17
Unisys	49,800	1,384,273.30	333,648.79	(1,050,624.51)
USG	220,500	996,363.60	367,829.45	(628,534.15)
USX	100,000	2,350,551.25	3,123,435.52	772,884.27
Valley National	100,000	3,230,109.66	996,857.60	(2,233,252.06)
V. F.	29,800	924,992.00	467,248.35	(457,743.65)
Wang Laboratories -				
Class B	126,900	1,637,160.62	405,827.24	(1,231,333.38)
Warner-Lambert	6,000	248,913.99	367,067.74	118,153.75
Wells Fargo	12,200	1,023,564.00	590,826.27	(432,737.73)
Westinghouse Electric	6,500	240,142.50	196,403.93	(43,738.57)
Westvaco	30,600	865,674.00	675,411.21	(190,262.79)
Weyerhaeuser	36,800	808,720.40	719,599.91	(89,120.49)
Whirlpool	33,300	1,005,726.60	702,669.76	(303,056.84)
Willis Corroon				
PLC ADR	23,400	513,837.00	428,743.86	(85,093.14)
Xerox	29,700	1,940,836.00	1,049,023.45	(891,812.55)
Yellow Freight System	28,900	886,112.50	579,242.70	(306,869.80)
TOTAL COMMON STOCKS		170,574,612.78	138,796,584.33	(31,778,028.45)
TOTAL EQUITY SECURITIES		170,574,633.83	138,796,604.59	(31,778,029.24)
TOTAL CASH SALES, CALLS, OR MATURITIES		\$203,901,123.73	\$172,173,733.69	(\$31,727,390.04)

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in November, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	\$92,230,800.75	7.66%
Corporate Bonds	10,553,200.00	9.58%
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Total Debt Securities	102,784,000.75	7.86%
<u>EQUITY SECURITIES--</u>		
Common Stocks	15,128,208.81	3.02% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements	757,433.97	N/A (2)
<hr/>		
TOTAL LONG TERM SECURITIES	118,669,643.53	7.19%
<hr/>		
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
Commercial Paper	40,000,000.00	
<hr/>		
TOTAL ACQUISITIONS	<u>\$158,669,643.53</u>	

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(November 1 - 30, 1990)

	PROCEEDS	GAIN OR (LOSS)
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$85,982,047.96	(\$18,646,655.61)
<u>CAPITAL RETURNS:</u>		
Private Placements	40,845.19	0.00
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	13,593,125.00	0.00
U. S. Govt. Obligations (Gtd.)		
GNMA Pools	359,001.81	8,480.58
Various	8,325,000.00	0.00
FHA Mortgages	21,927.63	0.00
Total U.S. Govt Oblig. (Dir. & Gtd.)	22,299,054.44	8,480.58
U. S. Govt. Agencies (Non-Gtd.)	1,107,728.99	5,406.37
Corporate Bonds	2,042,421.55	973.87
Total Maturities & Prepayments	25,449,204.98	14,860.82
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
U. S. Govt. Obligations (Direct)	5,997,421.88	5,858.42
U. S. Govt. Obligations (Gtd.)	9,704,323.85	0.00
U. S. Govt. Agencies (Non-Gtd.)	3,268,228.44	0.00
Corporate Bonds	1,001,070.01	0.00
TOTAL SHORT TERM SECURITIES	19,971,044.18	5,858.42
TOTAL DISPOSITIONS	\$131,443,142.31	(\$18,625,936.37)

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/90.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	November 30, 1989				November 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$423,540,268.60	10.19%	464,521,777.49	7.91%	543,934,579.39	9.43%	574,627,686.30	7.95%
Gtd. - Various Bonds	137,117,857.83	9.63%	140,219,209.49	9.55%	133,773,281.58	9.56%	135,569,479.58	9.70%
FHA Mortgages	3,187,350.13	7.00%	2,740,000.33	10.99%	2,844,909.80	7.02%	2,584,215.96	10.99%
Total U. S. Govts	563,845,476.56	10.04%	607,480,987.31	8.30%	680,552,770.77	9.44%	712,781,381.84	8.29%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	311,595,349.69	9.72%	317,853,945.09	9.41%	314,110,649.83	9.72%	318,916,938.90	9.47%
CORPORATE BONDS	744,393,954.73	10.02%	758,991,416.35	9.54%	738,879,119.93	9.87%	731,575,655.32	10.00%
TOTAL DEBT SECURITIES	1,619,834,780.98	9.97%	1,684,326,348.75	9.07%	1,733,542,540.53	9.67%	1,763,273,976.06	9.21%
PREFERRED STOCKS	7,494,841.50	12.78%	9,286,977.05	10.31%	6,973,959.14	12.98%	8,590,113.98	10.53%
TOTAL FIXED INCOME SECURITIES	1,627,329,622.48	9.98%	1,693,613,325.80	9.08%	1,740,516,499.67	9.69%	1,771,864,090.04	9.22%
EQUITY SECURITIES								
Convertible Debentures	445,036.50	8.93%	335,500.00	11.85%	508,859.66	9.53%	376,000.00	12.90%
Convertible Preferred Stocks	1,885,826.96	8.06%	1,580,479.82	9.62%	9,399,609.66	10.43%	7,765,532.65	12.63%
Common Stocks	1,209,079,138.08	4.43%	1,513,440,924.88	3.55%	902,533,357.17	4.27%	1,031,058,873.89	3.74%
TOTAL EQUITY SECURITIES	1,211,410,001.54	4.44%	1,515,356,904.70	3.56%	912,441,826.49	4.34%	1,039,200,406.54	3.80%
PRIVATE PLACEMENTS	22,618,757.86	0.00%	22,618,757.86	0.00%	52,836,772.67	0.00%	52,836,772.67	0.00%
TOTAL LONG TERM	2,861,358,381.88	7.56%	3,231,588,988.36	6.42%	2,705,795,098.83	7.70%	2,863,901,269.25	7.09%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	80,742,253.84	10.38%	82,428,962.75	8.01%	42,990,087.57	11.44%	44,169,476.69	7.81%
U. S. Governments (Non-Gtd)	18,640,135.56	9.86%	18,672,185.56	9.30%	24,999,023.45	7.83%	25,000,000.00	7.83%
Corporate Bonds	13,753,916.46	11.73%	14,003,851.97	9.10%	21,033,325.74	12.68%	21,442,193.10	10.59%
Commercial Paper	280,000,000.00	8.47%	280,000,000.00	8.47%	535,000,000.00	8.04%	535,000,000.00	8.04%
U.S. Treasury Bills	9,805,108.33	7.97%	9,805,108.33	7.97%	9,629,175.00	7.72%	9,629,175.00	7.72%
Cash	67,633,032.20	8.62%	67,633,032.20	8.62%	69,153,055.40	8.18%	69,153,055.40	8.18%
TOTAL SHORT TERM	470,574,446.39	8.96%	472,543,140.81	8.45%	702,804,667.16	8.38%	704,393,900.19	8.10%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,331,932,828.27	7.75%	\$3,704,132,129.17	6.68%	\$3,408,599,765.99	7.84%	\$3,568,295,169.44	7.29%

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$10,069,261.57	(\$5,666,092.50)	\$4,403,169.07
U. S. Govt. Obligations (Gtd.)	1,808,773.61	(692,513.74)	1,116,259.87
U. S. Govt. Agencies (Non-Gtd)	2,547,733.21	(84,765.77)	2,462,967.44
FHA Mortgages	14,683.97	0.00	14,683.97
Corporate Bonds	6,924,219.30	(776,087.92)	6,148,131.38
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	21,495,921.66	(7,219,459.93)	14,276,461.73
FROM EQUITY SECURITIES --			
Convertible Debentures	12,000.00	(3,583.33)	8,416.67
Convertible Preferred Stocks	22,025.00	0.00	22,025.00
Common Stocks	2,962,714.83	0.00	2,962,714.83
Total from Equity Securities	2,996,739.83	(3,583.33)	2,993,156.50
FROM PRIVATE PLACEMENTS --	0.00	0.00	0.00
FROM SECURITIES LENDING --	45,382.34	0.00	45,382.34
TOTAL FROM LONG TERM INVESTMENTS	24,538,043.83	(7,223,043.26)	17,315,000.57
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	1,284.54	102,226.03	103,510.57
U. S. Govt. Obligations (Gtd.)	73,676.15	0.00	73,676.15
U. S. Government Agencies - Short Term Notes	11,771.56	159,505.52	171,277.08
Corporate Bonds	44,500.00	(44,252.78)	247.22
Commercial Paper	2,160,987.07	1,045,513.68	3,206,500.75
Treasury Bills	0.00	61,125.00	61,125.00
Interest on Funds in State Treasury	0.00	0.00	0.00
Interest on Bank Clearing Balances	1,654,806.47	0.00	1,654,806.47
Total From Short Term Investments	3,947,025.79	1,324,117.45	5,271,143.24
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$28,485,069.62	(\$5,898,925.81)	\$22,586,143.81
INTEREST ACCRUED			
	As of 11/30/90	As of 10/31/90	NET
U. S. Treasuries	\$8,594,494.97	\$14,260,587.47	(\$5,666,092.50)
U. S. Govt. Obligations (Gtd.)	1,148,929.05	1,841,442.79	(692,513.74)
U. S. Govt. Agencies (Non-Gtd.)	2,425,461.08	2,510,226.85	(84,765.77)
Corporate Bonds	16,373,514.23	17,149,602.15	(776,087.92)
Convertible Debentures	12,073.61	15,656.94	(3,583.33)
U. S. Govt. Oblig. (Dir.)	375,907.54	273,681.51	102,226.03
U. S. Govt. Agencies - Short Term Notes	1,780,520.55	1,621,015.03	159,505.52
Corporate Bonds	0.00	44,252.78	(44,252.78)
Commercial Paper	3,537,230.76	2,491,717.08	1,045,513.68
U. S. Treasury Bills	215,975.00	154,850.00	61,125.00
	\$34,464,106.79	\$40,363,032.60	(\$5,898,925.81)

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1990)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$7,237,244.84	
Gas	1,562,386.03	
Sulphur	0.00	
Water	27,904.51	
Brine	6,070.72	
Rental		
Mineral Lease	61,563.60	
Other	300.00	
Sale of Sand, Gravel, Etc.	2,088.00	
Bonuses	66,674.76	
Total University Lands Receipts	<u>8,964,232.46</u>	
Gain or (Loss) on Sales of Securities	(18,625,936.37)	
Total		<u>(\$9,661,703.91)</u>

RECEIPTS FROM SALES OF SECURITIES:

Private Placements	40,845.19	
Common Stocks	104,628,703.57	
Total	<u>104,669,548.76</u>	

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U. S. Govt. Obligations (Direct)	13,593,125.00	
U. S. Govt. Obligations (Gtd.)	8,675,521.24	
U. S. Govt. Agencies (Non-Gtd.)	1,102,322.62	
Corporate Bonds	2,041,447.68	
FHA Mortgages	21,927.63	
Net Amortization on Bonds		
(Discount in Excess of Premium)	(880,948.49)	
Prior Month GNMA Correction	(0.01)	
Pooled Investments -		
U. S. Govt. Obligations (Gtd.)	9,778,000.00	
U. S. Govt. Obligations (Direct)	5,991,563.46	
U. S. Govt. Agencies (Non-Gtd.)	3,280,000.00	
Corporate Bonds	1,000,000.00	
Total	<u>44,602,959.13</u>	

Total Cash Receipts	<u>139,610,803.98</u>
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CASH ON HAND:

October 31, 1990	88,211,894.95	
November 30, 1990	69,153,055.40	
Decrease in Cash Balance (Add)	<u>19,058,839.55</u>	

Total Cash Accounted for	<u>\$158,669,643.53</u>
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PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(November 1 - 30, 1990)CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Obligations (Direct) (\$92,100,000.00 par value)	\$92,230,800.75
Corporate Bonds (\$11,000,000.00 par value)	10,553,200.00
Private Placements	757,433.97
Common Stocks (532,070 shares)	15,128,208.81
Pooled Investments - (Net) Commercial Paper	40,000,000.00
	<hr/>
Total Cash Disbursements	<u>\$158,669,643.53</u>

SUMMARY

Book Value of Permanent University Fund Investments

October 31, 1990		\$3,418,261,469.90
Additions for November, 1990:		
From West Texas Lands	\$8,964,232.46	
Realized Net Gain or (Loss) on Security Transactions	(18,625,936.37)	(9,661,703.91)
	<hr/>	<hr/>
(See Cash Receipts Increasing the Fund for Detail)		
November 30, 1990		<u>\$3,408,599,765.99</u>

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(November 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. GOVERNMENT OBLIGATIONS</u>			
<u>(Direct)</u>			
U. S. Treasury Notes			
8-1/8%, 8/31/92	\$30,000,000.00	\$30,272,656.25	7.55%
7-3/4%, 10/31/92	30,000,000.00	30,111,718.75	7.54%
7-5/8%, 12/31/93	20,000,000.00	19,933,593.75	7.74%
7%, 4/15/94	5,000,000.00	4,867,968.75	7.89%
7-7/8%, 7/15/96	5,000,000.00	4,947,656.25	8.11%
8-1/2%, 11/15/00	2,100,000.00	2,097,207.00	8.52%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	<u>\$92,100,000.00</u>	<u>92,230,800.75</u>	<u>7.66%</u>
<u>CORPORATE BONDS</u>			
Alabama Power 8-1/4% 1st Mtge., 12/01/03	2,000,000.00	1,815,040.00	9.50%
BP America 9-3/8%, Gtd Notes, 11/1/00	1,000,000.00	993,000.00	9.49%
Manitoba Hydro-Electric Board 8% Bonds Series 3C, 10/15/03	1,000,000.00	890,250.00	9.49%
Ontario Canada 9-1/4% Debs., 6/15/05	3,000,000.00	2,869,070.00	9.69%
Phillips Petroleum 9-1/2% Notes, 11/15/97	4,000,000.00	3,985,840.00	9.57%
TOTAL CORPORATE BONDS	<u>11,000,000.00</u>	<u>10,553,200.00</u>	<u>9.58%</u>
TOTAL DEBT SECURITIES	<u>\$103,100,000.00</u>	<u>102,784,000.75</u>	<u>7.86%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
Cheyenne III		757,433.97	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
Acme Cleveland	4,300	23,155.50	7.43%
American Telephone & Telegraph	49,900	1,625,230.50	4.05%
Ashland Oil	6,600	188,562.00	3.50%
Atlantic Richfield	4,000	507,780.00	3.94%
Brown Group	5,800	122,206.00	7.59%
Campbell	2,500	123,612.50	2.35%
Capital Cities/ABC	2,300	900,730.20	0.05%
Chiquita Brands International	17,800	508,666.00	1.40%
Cooper Tire & Rubber	57,900	926,695.02	1.50%
Deere	3,000	120,030.00	5.00%
Disney (Walt) Productions	5,400	485,028.00	0.65%
DSC Communications	24,200	127,050.00	0.00%
Eastman Kodak	25,800	992,443.90	5.20%
Echlin	12,000	123,120.00	6.82%
Enterra	3,100	52,129.60	0.00%
Esco Electronics	18,170	87,443.13	0.00%
Exxon	9,300	440,076.00	5.66%
Federal Express	7,600	249,286.20	0.00%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
First Financial Mgmt.	21,000	\$322,935.90	0.65%
First Interstate Bancorp	7,700	127,589.00	18.11%
Freeport McMoran	1,400	51,023.00	6.04%
GAP	5,000	129,725.00	1.93%
Glaxo Holdings PLC Sponsored ADR	32,600	1,013,630.80	1.77%
Great Atlantic & Pacific Tea	13,500	576,546.30	1.87%
Halliburton	3,100	141,267.00	2.19%
Hartmarx	17,700	105,049.50	10.11%
Household International	6,100	131,577.00	10.20%
Ingersoll-Rand	4,200	126,294.00	4.39%
Kellogg	2,600	178,282.00	2.80%
Lilly (Eli)	27,500	1,934,140.60	2.41%
Lin Broadcasting	2,000	86,680.00	0.00%
Manitowoc	400	7,186.00	5.57%
MCI Communications	6,200	189,100.00	0.33%
National Education	46,400	106,720.00	0.00%
Neiman-Marcus Group	5,000	67,205.00	1.49%
Nicor	8,300	375,977.20	4.68%
Occidental Petroleum	6,100	122,823.50	12.42%
Parker-Hannifin	6,200	124,644.80	4.58%
Rhone-Poulenc Rorer Warrants	14,800	198,875.00	0.00%
Royal Dutch Petroleum	2,700	207,751.50	5.00%
Schlumberger Limited	5,000	269,100.00	2.23%
Seagull Energy	1,600	52,312.00	0.00%
Temple-Inland	6,800	187,977.16	2.89%
Texaco	5,400	309,528.00	5.58%
United Telecommunications	3,500	76,602.00	4.57%
Upjohn	7,600	276,032.00	2.75%
USAir Group	2,000	28,390.00	0.00%
TOTAL COMMON STOCKS		<u>15,128,208.81</u>	<u>3.02%</u>
TOTAL LONG TERM INVESTMENTS		<u>118,669,643.53</u>	<u>7.19%</u>
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
Commercial Paper		40,000,000.00	
TOTAL SECURITIES PURCHASED		<u>\$158,669,643.53</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/90.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
 EQUITIES -- OTHER CHANGES
 (November 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
General Mills	2-1 Stock Split 47,000
May Dept. Stores	Distribution of .13 shares of Venture Stores for each share owned 4,550
Honeywell	distribution of 1/4 share Alliant Techsystems for each share owned 5,500

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (November 1 - 30, 1990)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury Zero Coupons, 11/15/90	\$4,093,125.00	\$4,093,125.00	\$4,093,125.00	\$0.00
U. S. Treasury Notes 13%, 11/15/90	9,500,000.00	9,500,000.00	9,500,000.00	0.00
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	13,593,125.00	13,593,125.00	13,593,125.00	0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools	359,001.81	350,521.23	359,001.81	8,480.58
Govt. Bk Tr DSAA M Zero Cpn M-1 11/15/90	8,325,000.00	8,325,000.00	8,325,000.00	0.00
FHA Mortgages Principal Payments	21,927.63	21,927.63	21,927.63	0.00
TOTAL U.S. GOVT. OBLIGATIONS (Direct & Gtd.)	22,299,054.44	22,290,573.86	22,299,054.44	8,480.58
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	1,107,728.99	1,102,322.62	1,107,728.99	5,406.37
<u>CORPORATE BONDS</u>				
Atch Top Santa Fe Equip Trust Q 12-7/8%, 11/1/90	1,750,000.00	1,750,000.00	1,750,000.00	0.00
Collateralized Mtge. Trust 20 7.55% GNMA CMO Class - B, 2/25/17	292,421.55	291,447.68	292,421.55	973.87
TOTAL CORPORATE BONDS	2,042,421.55	2,041,447.68	2,042,421.55	973.87
TOTAL DEBT SECURITIES	\$25,449,204.98	25,434,344.16	25,449,204.98	14,860.82
<u>CAPITAL RETURNS:</u>				
<u>PRIVATE PLACEMENTS</u>				
Cheyenne III		40,845.19	40,845.19	0.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Advest Group	76,300	\$783,727.85	\$137,604.89	(\$646,122.96)
Aetna Life & Casualty	42,700	2,054,440.23	1,455,187.39	(599,252.84)
American Electric Power	7,700	204,033.61	219,866.15	15,832.54
American Express	111,200	2,913,971.69	2,259,784.34	(654,187.35)
Amoco	19,000	736,850.43	1,000,886.59	264,036.16
Anheuser-Busch	12,700	421,000.46	500,744.27	79,743.81
Archer-Daniels- Midland	40,700	964,365.99	897,608.48	(66,757.51)
Ashton Tate	159,300	2,364,768.46	1,190,162.50	(1,174,605.96)
Avnet	64,700	1,597,344.77	1,582,328.48	(15,016.29)
Bankamerica	6,800	181,594.00	127,019.75	(54,574.25)
Baxter International	56,400	1,066,341.43	1,449,022.31	382,680.88
Beverly Enterprises	22,800	199,272.00	158,226.68	(41,045.32)
Boeing	56,700	1,138,167.27	2,513,447.07	1,375,279.80
Bristol-Myers Squibb	33,300	654,442.89	1,999,764.76	1,345,321.87
Browning-Ferris Industries	68,800	2,591,925.18	1,680,727.81	(911,197.37)
Brunswick	72,400	1,216,377.85	558,809.22	(657,568.63)
Burlington Northern	3,800	142,766.00	88,194.54	(54,571.46)
CBS	6,500	1,256,969.18	1,106,978.08	(149,991.10)
Champion International	27,500	923,632.67	664,927.77	(258,704.90)
Chase Manhattan	48,400	1,512,941.74	497,687.25	(1,015,254.49)
Chemical Banking	63,700	1,950,036.85	703,586.36	(1,246,450.49)
Chrysler	51,700	1,282,418.50	589,001.05	(693,417.45)
Citicorp	77,800	1,885,007.97	868,879.57	(1,016,128.40)
Colgate-Palmolive Communications	14,900	605,056.83	1,000,978.39	395,921.56
Satellite	6,800	240,176.00	150,234.17	(89,941.83)
Community Psychiatric Centers	6,000	131,366.83	163,831.12	32,464.29
Compaq Computer	7,600	289,495.90	368,317.71	78,821.81
Conagra	22,200	503,640.61	751,775.88	248,135.27
Consolidated Edison of New York	35,400	831,368.63	834,420.91	3,052.28
Continental Bank	7,400	195,101.00	55,905.11	(139,195.89)
CPC International	16,200	1,271,933.69	1,246,224.42	(25,709.27)
Cray Research	51,500	2,274,964.71	1,333,624.10	(941,340.61)
C & S/Sovran	5,658	138,372.60	84,471.11	(53,901.49)
Digital Equipment	38,500	3,395,619.80	1,941,034.30	(1,454,585.50)
DSC Communications	80,000	943,192.00	395,000.00	(548,192.00)
Eaton	46,300	2,513,151.43	1,993,876.61	(519,274.82)
Echlin	169,500	2,512,761.18	1,798,763.22	(713,997.96)
Emerson Electric	18,700	408,801.88	656,235.88	247,434.00
Federal Paper Board	11,300	240,554.40	180,002.97	(60,551.43)
First City Bancorp of Texas	5,300	196,709.50	16,296.94	(180,412.56)
Ford Motor	5,800	289,904.03	172,254.24	(117,649.79)
FPL Group	32,700	922,335.99	927,267.50	4,931.51
General Mills	2,300	204,011.67	198,207.38	(5,804.29)
Georgia-Pacific	31,300	1,249,460.31	999,688.61	(249,771.70)
Gillette	4,400	194,656.00	258,733.36	64,077.36
Goodyear Tire & Rubber	51,800	2,145,852.22	696,168.69	(1,449,683.53)
Grace (W. R.)	78,700	1,935,848.04	1,582,625.07	(353,222.97)
Great Atlantic & Pacific Tea	2,900	124,366.50	124,130.35	(236.15)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Great Western				
Financial	33,000.00	\$507,772.29	\$306,341.92	(\$201,430.37)
Halliburton	7,000.00	200,490.80	316,389.44	115,898.64
Harris	74,000.00	2,079,007.16	1,220,759.81	(858,247.35)
Heinz (H. J.)	33,300.00	1,152,351.72	1,096,532.37	(55,819.35)
Hercules	85,200.00	3,553,433.06	2,351,792.25	(1,201,640.81)
Hewlett-Packard	55,000.00	2,153,793.25	1,554,925.02	(598,868.23)
Homefed	50,600.00	1,502,516.70	286,284.34	(1,216,232.36)
Honeywell	10,000.00	818,185.62	895,302.37	77,116.75
Household				
International	22,700.00	1,183,631.91	539,217.97	(644,413.94)
Humana	14,000.00	342,500.43	565,147.12	222,646.69
Intel	11,500.00	377,629.41	418,004.30	40,374.89
International Paper	10,300.00	479,910.54	501,387.26	21,476.72
Kmart	128,600.00	2,850,443.53	3,441,075.70	590,632.17
Lincoln National	184,300.00	7,234,329.54	6,221,948.45	(1,012,381.09)
Long Island Lighting	75,700.00	1,070,078.70	1,390,442.99	320,364.29
Lubrizol	22,000.00	797,650.41	1,008,028.10	210,377.69
Merrill Lynch	95,300.00	2,420,393.05	1,804,588.53	(615,804.52)
National				
Semiconductor	30,200.00	171,687.00	96,636.72	(75,050.28)
Northeast Utilities	3,500.00	68,546.74	69,315.18	768.44
Northern States Power	29,600.00	1,091,642.54	970,995.56	(120,646.98)
Occidental Petroleum	51,500.00	1,507,209.07	1,028,214.60	(478,994.47)
Pacific Telesis				
Group	100,200.00	1,907,955.58	4,493,135.99	2,585,180.41
Peoples Heritage				
Financial Group	65,000.00	1,176,250.00	151,250.00	(1,025,000.00)
Pepsico	58,700.00	611,255.79	1,455,335.03	844,079.24
Philip Morris	5,200.00	216,514.05	251,827.59	35,313.54
Philips NV - NY				
Shares	1,400.00	29,685.34	17,220.00	(12,465.34)
Pool Energy				
Services	0.80	10.56	9.09	(1.47)
Potlatch	17,400.00	492,049.42	472,780.72	(19,268.70)
Prime Motor Inns	5,300.00	194,722.00	1,992.72	(192,729.28)
Primerica	5,200.00	144,664.00	94,194.85	(50,469.15)
Procter & Gamble	5,700.00	177,707.26	449,885.99	272,178.73
Quantum Chemical	4,326.00	196,269.89	44,037.20	(152,232.69)
Rhone-Poulence				
Rorer	8,100.00	611,122.28	535,818.01	(75,304.27)
Safeco	8,100.00	230,543.97	235,970.30	5,426.33
Salomon	29,500.00	617,540.07	728,239.74	110,699.67
Sara Lee	25,300.00	707,824.90	747,716.51	39,891.61
Schering-Plough	33,600.00	1,604,662.28	1,484,398.44	(120,263.84)
Seagram	4,700.00	353,955.88	372,274.58	18,318.70
Texas Utilities	11,900.00	397,431.43	445,785.00	48,353.57
Travelers	59,000.00	1,964,551.00	723,854.70	(1,240,696.30)
Union Camp	61,000.00	1,819,851.83	2,059,942.05	240,090.22
Unisys	11,900.00	179,452.00	26,179.10	(153,272.90)
Valero Energy	12,700.00	216,789.00	238,815.50	22,026.50
Wang Laboratories -				
Class B	153,800.00	1,779,704.12	436,207.65	(1,343,496.47)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Warner-Lambert	7,900	\$327,736.76	\$497,130.41	\$169,393.65
Waste Management	95,600	3,912,682.24	2,996,768.74	(915,913.50)
Xerox	22,000	1,393,469.68	757,434.70	(636,034.98)
TOTAL EQUITY SECURITIES		104,628,704	85,982,047.96	(18,646,655.61)
TOTAL LONG TERM INVESTMENTS		\$130,103,892.92	111,472,098.13	(18,631,794.79)
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
U. S. Govt. Obligations (Direct)			5,997,421.88	5,858.42
U. S. Govt. Obligations (Gtd.)			9,704,323.85	0.00
U. S. Govt. Agencies (Non-Gtd.)			3,268,228.44	0.00
Corporate Bonds			1,001,070.01	0.00
TOTAL SHORT TERM INVESTMENTS			19,971,044.18	5,858.42
TOTAL CASH SALES, CALLS, OR MATURITIES			\$131,443,142.31	(\$18,625,936.37)

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in October, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$1,998,750.00	8.51%
<u>EQUITY SECURITIES--</u>		
Convertible Debentures	305,077.24	0.00%
Convertible Preferred	175,332.00	12.74%
Common Stocks	5,608,074.54	3.97% (1)
Total Equity Securities	6,088,483.78	4.02%
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements--	771,570.70	N/A (2)
 TOTAL LONG TERM SECURITIES	 8,858,804.48	 4.69%
<u>SHORT TERM INVESTMENTS (Net):</u>		
<u>Short Term Investment Fund--</u>		
Goldman-Sachs	3,784,740.79	
 TOTAL ACQUISITIONS	 <u>\$12,643,545.27</u>	
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$2,012,187.50	\$9,218.75
<u>EQUITY SECURITIES--</u>		
Common Stocks	8,169,693.75	310,566.66
Total Sales	10,181,881.25	319,785.41
<u>CAPITAL RETURNS:</u>		
Private Placements--	192,187.01	1,762.60
 <u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Treasuries	1,000,000.00	0.00
U.S. Govt. Obligations (Gtd.)	29,617.78	146.49
U.S. Govt. Agencies (Non-Gtd.)	267,974.20	1,686.58
Corporate Bonds	1,000,000.00	0.00
Total Maturities and Prepayments	2,297,591.98	1,833.07
 TOTAL DISPOSITIONS	 <u>\$12,671,660.24</u>	 <u>\$323,381.08</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 10/31/90.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	October 31, 1989				October 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$37,202,062.43	10.96%	\$42,618,365.00	8.03%	\$51,551,614.94	10.13%	\$55,461,523.00	8.38%
Gtd. - Various Bonds	7,690,292.12	10.04%	7,937,360.48	9.66%	11,367,763.52	9.83%	11,411,924.10	9.77%
Total U. S. Govts	44,892,354.55	10.80%	50,555,725.48	8.29%	62,919,378.46	10.08%	66,873,447.10	8.62%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	72,430,705.84	9.74%	73,660,036.38	9.48%	78,583,979.06	9.73%	78,728,965.51	9.67%
CORPORATE BONDS	183,864,560.91	10.53%	189,944,697.99	9.75%	200,533,588.54	10.34%	198,756,999.27	10.54%
TOTAL DEBT SECURITIES	301,187,621.30	10.38%	314,160,459.85	9.45%	342,036,946.06	10.15%	344,359,411.88	9.97%
PREFERRED STOCKS	1,170,225.23	13.35%	1,614,400.00	9.68%	1,278,367.96	12.22%	1,671,375.00	9.35%
TOTAL FIXED INCOME SECURITIES	302,357,846.53	10.39%	315,774,859.85	9.45%	343,315,314.02	10.16%	346,030,786.88	9.96%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	180,000.00	5.63%	847,260.24	18.62%	680,000.00	23.20%
Convertible Preferred Stocks	82,987.90	0.00%	342,137.50	0.00%	195,968.93	11.40%	209,918.75	10.64%
Common Stocks	158,198,058.41	3.24%	194,128,925.28	2.64%	157,769,654.54	3.54%	149,310,306.42	3.74%
TOTAL EQUITY SECURITIES	158,431,046.31	3.24%	194,651,062.78	2.64%	158,812,883.71	3.63%	150,200,225.17	3.84%
PRIVATE PLACEMENTS	42,919,769.19	0.00%	42,919,769.19	0.00%	45,681,297.03	0.00%	45,681,297.03	0.00%
REAL ESTATE	0.00	0.00%	0.00	0.00%	2,675,000.00	0.00%	2,675,000.00	0.00%
TOTAL LONG TERM	503,708,662.03	7.26%	553,345,691.82	6.32%	550,484,494.76	7.38%	544,587,309.08	7.39%
CASH & EQUIVALENT:								
Goldman Sachs	56,498,837.21	8.46%	56,498,837.21	8.46%	100,653,131.58	7.85%	100,653,131.58	7.85%
Commercial Paper	0.00	0.00%	0.00	0.00%	5,000,000.00	8.05%	5,000,000.00	8.05%
U. S. Governments (Direct)	10,418,870.25	10.93%	10,595,428.80	8.17%	1,999,519.96	13.05%	2,003,120.00	9.19%
Corporate Bonds	2,757,169.33	12.77%	2,328,389.40	7.40%	3,159,005.36	12.94%	3,210,717.65	12.84%
Cash	(3,648.42)	0.00%	(3,648.42)	0.00%	3.01	0.00%	3.01	0.00%
TOTAL SHORT TERM	69,671,228.37	9.00%	69,419,006.99	8.38%	110,811,659.91	8.10%	110,866,972.24	8.03%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$573,379,890.40	7.47%	\$622,764,698.81	6.55%	\$661,296,154.67	7.50%	\$655,454,281.32	7.50%
UNIT MARKET VALUE			\$2.9185520				\$2.6501710	

* The October 1990 balances above have not been reconciled with The Office of Accounting.

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$197,181.05	\$169,271.23	\$366,452.28
U. S. Govt. Obligations (Gtd.)	83,440.94	10,205.96	93,646.90
U. S. Govt. Agencies (Non-Gtd.)	665,001.40	(23,021.84)	641,979.56
Corporate Bonds	1,718,786.09	2,411.89	1,721,197.98
Preferred Stock	12,812.50	0.00	12,812.50
Total from Fixed Income Securities	2,677,221.98	158,867.24	2,836,089.22
FROM EQUITY SECURITIES --			
Convertible Debentures	40,421.76	29,181.31	69,603.07
Common Stocks	391,433.58	0.00	391,433.58
Total From Equity Securities	431,855.34	29,181.31	461,036.65
FROM PRIVATE PLACEMENTS			
Total From Long Term Investments	116,000.15	0.00	116,000.15
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	31,699.72	3,344.83	35,044.55
Short Term Investment Fund -			
Goldman-Sachs	650,873.25	44,519.50	695,392.75
Fail Float	0.00	0.00	0.00
Securities Lending	0.00	0.00	0.00
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	682,572.97	47,864.33	730,437.30
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$3,907,650.44	\$235,912.88	\$4,143,563.32

INTEREST ACCRUED

	As of 10/31/90	As of 09/30/90	NET
U. S. Treasuries	\$1,828,386.29	\$1,659,115.06	\$169,271.23
U. S. Govt. Obligations (Gtd.)	97,926.85	87,720.89	10,205.96
U. S. Govt. Agencies (Non-Gtd.)	564,772.12	587,793.96	(23,021.84)
Corporate Bonds	5,049,706.44	5,047,294.55	2,411.89
Convertible Debentures	49,786.25	20,604.94	29,181.31
Short Term Investment Fund -			
Goldman-Sachs	677,490.68	632,971.18	44,519.50
Commercial Paper	11,234.58	7,889.75	3,344.83
	\$8,279,303.21	\$8,043,390.33	\$235,912.88

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1990)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions (Withdrawals) to the CTF	\$0.00
Gain or (Loss) on Sales of Securities	323,381.08

Total		\$323,381.08
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RECEIPTS FROM SALES OF SECURITIES:

U.S. Treasuries	2,002,968.75
Private Placements	190,424.41
Common Stocks	7,859,127.09

Total		10,052,520.25
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RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Treasuries	1,000,000.00
U.S. Govt. Obligations (Gtd.)	29,471.29
U.S. Govt. Agencies (Non-Gtd.)	266,287.62
Corporate Bonds	1,000,000.00
Net Amortization on Bonds (Discount in Excess of Premium)	(39,669.63)

Total		2,256,089.28
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OTHER:

Write off for proceeds received from Long Island Lighting class action suit	11,555.40
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Total Cash Receipts		12,643,546.01
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CASH ON HAND:

October 31, 1990	3.01
September 30, 1990	2.27

Increase in Cash Balance (Subtract)		(0.74)
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Total Cash Accounted for		<u>\$12,643,545.27</u>
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CASH DISBURSEMENTS

ASSETS PURCHASED:

U.S. Govt. Treasuries (\$2,000,000.00 par)	\$1,998,750.00
Convertible Debentures (\$889,000.00 par)	305,077.24
Convertible Preferred (5,100 shares)	175,332.00
Common Stock (285,146 shares)	5,608,074.54
Private Placements	771,570.70
Short Term Investment Fund - Goldman Sachs (Net)	3,784,740.79

Total Cash Disbursements		<u>\$12,643,545.27</u>
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COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

September 30, 1990 Balance		\$660,972,773.59
Additions:		
Net Additions (Withdrawals) to the CTF		
Cash	\$0.00	
Realized Net Gain or (Loss)		
on Security Transactions	323,381.08	323,381.08
October 31, 1990 Balance		\$661,296,154.67

NUMBER OF UNITS*

September 30, 1990 Balance		247,326,564
Net Donations (10/01/90)	\$0.00	
Market Value per Unit (08/31/90)	\$2.7066949	
Net Units Added (10/01/90)		0
Accounting Adjustments		0
October 31, 1990 Balance		247,326,564

DISTRIBUTIONS TO UNIT HOLDERS*
(October 1 - 31, 1990)

Distribution from Current Income	\$0.00
Distribution from Income Reserve	0.00
Total Distribution	\$0.00

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(October 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. TREASURIES</u>			
U.S. Treasury 8-1/2% Note, 8/15/95	\$2,000,000.00	\$1,998,750.00	8.51%
<u>PRIVATE PLACEMENTS:</u>			
Arch Communications - Series A		171.85	N/A (2)
Cheyenne Partners		15,299.86	
Cheyenne III		102,257.53	
GEO Partners		200,000.00	
Goldston Jeter		66,341.46	
Philadelphia Ventures II		100,000.00	
Whitney 1990 Equity Fund		250,000.00	
Triad Venture Limited II		37,500.00	
 TOTAL PRIVATE PLACEMENTS		 771,570.70	
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE DEBENTURES</u>			
Intermark, 7-3/8%, 4/15/07	\$889,000.00	305,077.24	0.00%
<u>CONVERTIBLE PREFERRED</u>			
Time Warner, 8-3/4%	5,100	175,332.00	12.75%
<u>COMMON STOCKS (1)</u>			
Acme Steel Del	10,000	141,850.00	0.00%
American Cyanamid	3,000	130,075.51	3.11%
American Electric Power	500	13,175.00	9.11%
American Express	3,000	54,822.45	5.03%
American Tel & Tel	1,800	55,851.00	4.25%
Amoco	1,500	81,223.50	3.77%
Anadarko Petroleum	1,500	53,681.25	0.84%
Atlantic Richfield	1,500	191,805.00	3.91%
Avantek	30,000	59,750.00	0.00%
BellSouth	2,000	105,662.00	5.07%
Boston Edison	1,500	27,943.50	8.16%
Central Louisiana Electric	1,000	31,600.00	8.10%
Chevron	1,900	137,342.00	4.29%
Consolidated Natural Gas	1,000	48,922.75	3.76%
DCNY	13,000	106,447.50	4.88%
Deere	1,700	74,612.00	4.56%
Disney (Walt) Productions	1,200	106,134.00	0.66%
Electro Rent	1,600	22,696.00	0.00%
Exxon	3,100	152,038.25	4.89%
Federal Home Loan Mtge.	3,800	161,260.60	3.77%
Goodyear Tire & Rubber	28,000	422,769.20	11.92%
Guardman Products	7,051	61,992.39	5.69%
Halliburton	900	44,088.00	2.04%
Independent Insurance Group	10,000	166,449.26	5.05%
Intel	1,600	48,050.00	0.00%
ITT	10,000	445,700.00	3.86%
JSB Financial	38,300	458,642.50	0.84%
Kellogg	300	18,321.00	3.14%
Kerr-McGee	1,000	46,787.50	3.08%

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (Continued)
(October 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Lilly Industrial Coatings			
- Class A	5,000	\$49,791.94	5.22%
Lotus Development	6,700	100,899.00	0.00%
Massbank	2,000	27,005.24	3.26%
McDermott International	1,500	40,757.00	3.68%
Melville	1,695	66,329.52	3.63%
Merck	200	14,514.00	3.09%
Mobil	1,400	82,771.25	4.90%
Nicor	500	21,063.50	5.03%
Occidental Petroleum	1,000	19,916.75	12.55%
Pacific Enterprises	500	17,843.00	9.75%
Pennzoil	1,900	136,955.10	4.16%
PHH	5,000	107,463.34	5.58%
Rollins Truck Leasing	13,500	88,263.00	3.06%
Royal Dutch Petroleum	1,200	96,312.00	4.80%
Schlumberger Ltd.	5,000	304,419.53	1.97%
SYMS	12,500	85,867.41	0.00%
Technitrol	2,500	52,675.00	4.56%
Texaco	4,000	238,729.50	5.36%
Toys "R" Us	5,900	129,300.50	0.00%
Union Pacific	1,300	85,166.20	3.54%
Unocal Exploration	2,500	31,642.25	0.00%
U.S. Bancorp PA	1,000	10,254.02	0.49%
USLife	3,000	84,460.53	5.26%
Zero	23,600	245,982.80	3.84%
		<hr/>	
TOTAL COMMON STOCKS		5,608,074.54	3.97%
		<hr/>	
TOTAL LONG TERM SECURITIES		8,858,804.48	4.69%
		<hr/>	
<u>SHORT TERM SECURITIES (Net):</u>			
Short Term Investment Fund			
Goldman-Sachs		3,784,740.79	
		<hr/>	
TOTAL SECURITIES PURCHASED		\$12,643,545.27	
		<hr/>	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 10/31/90.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(October 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Duke Power, 2-1 stock split	5,200

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U.S. TREASURIES</u>				
8-1/4%, 10/31/90	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
8-1/2%, 5/15/95	2,000,000.00	2,002,968.75	2,012,187.50	9,218.75
Total U.S. Treasuries	3,000,000.00	3,002,968.75	3,012,187.50	9,218.75
<u>U.S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA Pass Thrus and Project Loans, Various Pools				
	29,617.78	29,471.29	29,617.78	146.49
<u>U.S. GOVT. AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages, Various Groups				
	267,974.20	266,287.62	267,974.20	1,686.58
<u>CORPORATE BONDS</u>				
Borg-Warner Accept 11-3/4% Notes, 10/1/90				
	1,000,000.00	1,000,000.00	1,000,000.00	0.00
TOTAL DEBT SECURITIES	\$4,297,591.98	4,298,727.66	4,309,779.48	11,051.82
<u>PRIVATE PLACEMENTS:</u>				
Cheyenne Partners				
		22,479.80	22,479.80	0.00
Cheyenne II				
		39,511.84	39,511.84	0.00
Cheyenne III Bridge Loan-Chevron's Un- promoted Interest				
		1,291.76	1,291.76	0.00
Farm & Home Financial - Series B				
		6.03	6.30	0.27
GN Partners				
		57,250.00	57,250.00	0.00
GN Partners - 16% Notes & Warrants				
		12,750.00	14,512.33	1,762.33
Goldston - Jeter				
		2,107.90	2,107.90	0.00
Goldston - Jeter RI				
		547.05	547.05	0.00
HOS Partners				
		40,000.00	40,000.00	0.00
TCW Special Placements Fund II				
		14,480.03	14,480.03	0.00
TOTAL CAPITAL RETURNS		190,424.41	192,187.01	1,762.60

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Aetna Life & Casualty	200	\$11,469.79	\$7,935.73	(\$3,534.06)
American Electric Power	5,900	173,889.00	163,177.50	(10,711.50)
American Home Products	1,500	74,392.75	72,512.07	(1,880.68)
American Information Technologies	1,500	67,663.02	94,066.85	26,403.83
Amoco	300	12,782.81	17,669.41	4,886.60
AMP	700	33,497.64	29,487.21	(4,010.43)
Anadarko Petroleum	500	15,908.01	18,511.88	2,603.87
Apple Computer	5,400	196,504.41	164,999.70	(31,504.71)
Archer-Daniels-Midland	11,025	86,172.59	259,590.84	173,418.25
Ashton Tate	7,800	150,556.18	56,925.00	(93,631.18)
Avnet	5,400	156,303.00	123,942.84	(32,360.16)
Baltimore Gas & Electric	4,900	156,838.63	130,212.12	(26,626.51)
Baxter International	2,900	62,068.99	72,582.06	10,513.07
Bell Atlantic	2,600	119,176.26	129,640.16	10,463.90
Browning-Ferris Industries	500	18,778.84	16,714.44	(2,064.40)
Brunswick	1,900	32,133.75	14,507.91	(17,625.84)
Carolina Power & Light	1,800	78,055.20	75,558.95	(2,496.25)
Caterpillar	1,900	110,075.84	77,289.41	(32,786.43)
Central Louisiana Electric	1,000	34,262.90	33,273.88	(989.02)
Champion International	1,600	53,254.32	42,472.57	(10,781.75)
Colgate-Palmolive	1,200	67,615.83	76,188.45	8,572.62
Cray Research	800	41,927.49	22,210.25	(19,717.24)
Digital Equipment	600	50,575.20	31,656.93	(18,918.27)
Dominion Resources	1,000	44,470.52	46,048.46	1,577.94
Eastman Kodak	2,800	109,823.40	110,502.70	679.30
Eaton	700	33,725.71	31,119.56	(2,606.15)
Echlin	6,000	81,596.29	62,170.49	(19,425.80)
Emerson Electric	3,900	153,040.74	133,897.52	(19,143.22)
Exxon	500	22,836.81	24,855.41	2,018.60
FPL Group	5,400	178,555.78	155,941.75	(22,614.03)
General Motors	2,700	103,509.04	102,070.09	(1,438.95)
Goodyear Tire & Rubber	800	33,007.52	13,851.53	(19,155.99)
Grace (W.R.)	600	17,442.00	13,007.56	(4,434.44)
Harris	1,900	63,802.00	35,974.98	(27,827.02)
Hercules	1,300	74,620.34	34,498.84	(40,121.50)
Hewlett-Packard	4,300	186,715.92	127,042.74	(59,673.18)
Household International	700	36,793.90	20,341.32	(16,452.58)
Humana	1,000	45,028.14	45,364.37	336.23
Imperial Oil Limited Class A	1,000	51,575.94	57,860.56	6,284.62
International Business Machines	600	72,309.82	65,655.81	(6,654.01)
International Paper	1,600	81,864.64	76,335.44	(5,529.20)

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
LONG TERM SECURITIES (Continued):				
COMMON STOCKS (Continued)				
Iowa Resources	5,000	\$105,500.00	\$107,546.39	\$2,046.39
Lincoln National	1,000	53,841.82	44,444.51	(9,397.31)
McCormick -				
Non Voting	25,000	259,312.50	544,715.00	285,402.50
Merrill Lynch	5,400	174,538.46	104,936.17	(69,602.29)
Murphy Oil	1,700	68,368.94	75,499.47	7,130.53
Napa Valley Bancorp	1,700	18,557.37	14,025.00	(4,532.37)
Newmont Mining	12,000	34,700.00	419,146.00	384,446.00
Nicor	1,000	34,217.50	43,211.05	8,993.55
Northeast Utilities	7,700	161,013.28	147,466.22	(13,547.06)
Nothern States				
Power	2,500	95,244.95	79,734.82	(15,510.13)
Nynex	5,000	316,270.39	358,996.00	42,725.61
Occidental Petroleum	13,300	369,434.24	281,250.16	(88,184.08)
Pacificorp	1,400	30,296.00	28,988.53	(1,307.47)
Pepsico	2,900	71,725.31	71,419.60	(305.71)
Pfizer	5,600	289,126.75	432,448.45	143,321.70
Pilgrim Regional				
Bank Shares	9,640	56,692.54	61,951.16	5,258.62
Procter & Gamble	900	77,063.53	71,247.11	(5,816.42)
PS Group	21,200	493,716.78	696,738.66	203,021.88
Public Service				
Enterprise Group	8,000	210,560.00	193,204.91	(17,355.09)
Questar	2,000	71,803.48	72,259.27	455.79
Royal Dutch				
Petroleum	1,000	80,298.00	80,483.24	185.24
Salomon	900	18,513.00	23,786.20	5,273.20
Schlumberger Ltd.	500	25,850.11	31,115.46	5,265.35
Smith International	1,300	18,192.50	19,531.84	1,339.34
Southern	16,700	434,888.52	414,328.70	(20,559.82)
Southwestern Bell	1,000	49,651.38	50,835.79	1,184.41
Texas Instruments	9,100	370,576.46	235,595.11	(134,981.35)
UGI	1,000	16,938.74	16,649.44	(289.30)
Union Camp	700	25,351.94	23,512.71	(1,839.23)
Union Pacific	1,500	105,719.75	99,773.90	(5,945.85)
Unocal	1,200	33,529.74	37,678.74	4,149.00
USX	7,700	256,564.00	241,353.72	(15,210.28)
Valley National	7,100	117,483.70	70,798.10	(46,685.60)
Wang Laboratories -				
Class B	8,000	42,480.00	25,582.11	(16,897.89)
Warner-Lambert	400	24,832.69	24,471.17	(361.52)
Xerox	1,000	51,651.76	37,303.75	(14,348.01)
TOTAL COMMON STOCKS		7,859,127.09	8,169,693.75	310,566.66
TOTAL CASH SALES, CALLS, OR MATURITIES		\$12,348,279.16	\$12,671,660.24	\$323,381.08

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in November, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$10,654,657.50	9.57%
<u>EQUITY SECURITIES--</u>		
Common Stocks	3,171,083.73	5.80% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements--	94,679.30	N/A (2)
TOTAL LONG TERM SECURITIES	13,920,420.53	8.65%
<u>SHORT TERM INVESTMENTS (Net):</u>		
Commercial Paper	2,500,000.00	
TOTAL ACQUISITIONS	<u>\$16,420,420.53</u>	
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$7,165,604.82	(\$1,738,643.32)
<u>CAPITAL RETURNS:</u>		
Private Placements--	81,470.02	0.00
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Treasuries	2,000,000.00	0.00
U.S. Govt. Obligations (Gtd.)	26,956.17	84.66
U.S. Govt. Agencies (Non-Gtd.)	340,851.49	2,752.30
Corporate Bonds	12,071.81	0.00
Total Maturities and Prepayments	2,379,879.47	2,836.96
TOTAL LONG TERM SECURITIES	9,626,954.31	(1,735,806.36)
<u>SHORT TERM INVESTMENTS (Net):</u>		
Short Term Investment Fund--		
Goldman-Sachs	6,826,308.72	0.00
TOTAL DISPOSITIONS	<u>\$16,453,263.03</u>	<u>(\$1,735,806.36)</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 11/30/90.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	November 30, 1989				November 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$35,218,790.92	10.84%	\$40,607,398.00	7.96%	\$51,568,912.02	10.13%	\$56,242,627.00	8.08%
Gtd. - Various Bonds	7,663,643.83	10.04%	7,929,609.22	9.63%	11,340,911.42	9.82%	11,554,196.27	9.60%
Total U. S. Govts	42,882,434.75	10.70%	48,537,007.22	8.23%	62,909,823.44	10.07%	67,796,823.27	8.34%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	72,153,632.77	9.74%	73,559,960.81	9.45%	78,248,275.96	9.73%	79,352,451.23	9.50%
CORPORATE BONDS	186,813,362.01	10.53%	191,630,106.13	9.85%	210,869,428.56	10.29%	210,935,115.20	10.40%
TOTAL DEBT SECURITIES	301,849,429.53	10.36%	313,727,074.16	9.51%	352,027,527.96	10.13%	358,084,389.70	9.81%
PREFERRED STOCKS	1,170,225.23	13.35%	1,634,325.00	9.56%	1,278,367.96	12.22%	1,662,400.00	9.40%
TOTAL FIXED INCOME SECURITIES	303,019,654.76	10.38%	315,361,399.16	9.51%	353,305,895.92	10.14%	359,746,789.70	9.81%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	184,500.00	5.63%	847,260.24	18.62%	726,687.50	21.70%
Convertible Preferred Stocks	82,987.90	0.00%	345,293.75	0.00%	195,968.93	11.40%	250,550.00	8.92%
Common Stocks	142,141,570.96	3.32%	178,351,570.25	2.64%	152,036,490.13	3.60%	155,546,136.63	3.52%
TOTAL EQUITY SECURITIES	142,374,558.86	3.32%	178,881,364.00	2.64%	153,079,719.30	3.70%	156,523,374.13	3.61%
PRIVATE PLACEMENTS	42,879,230.91	0.00%	42,879,230.91	0.00%	45,694,506.31	0.00%	45,694,506.31	0.00%
REAL ESTATE	0.00	0.00%	0.00	0.00%	2,675,000.00	0.00%	2,675,000.00	0.00%
TOTAL LONG TERM	488,273,444.53	7.41%	537,121,994.07	6.46%	554,755,121.53	7.48%	564,639,670.14	7.25%
CASH & EQUIVALENT:								
Goldman Sachs	72,244,828.70	8.25%	72,244,828.70	8.25%	93,826,822.86	7.76%	93,826,822.86	7.76%
Commercial Paper	0.00	0.00%	0.00	0.00%	7,500,000.00	8.09%	7,500,000.00	8.09%
U. S. Governments (Direct)	12,419,454.31	11.27%	12,677,835.05	7.99%	0.00	0.00%	0.00	0.00%
Corporate Bonds	1,758,057.79	13.40%	1,804,389.00	9.46%	3,478,401.88	12.94%	3,545,196.70	12.50%
Cash	1.05	0.00%	1.05	0.00%	2.04	0.00%	2.04	0.00%
TOTAL SHORT TERM	86,422,341.85	8.79%	86,727,053.80	8.24%	104,805,226.78	7.95%	104,872,021.60	7.94%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$574,695,786.38	7.62%	\$623,849,047.87	6.71%	\$659,560,348.31	7.55%	\$669,511,691.74	7.36%
UNIT MARKET VALUE			\$2.9236338				\$2.7069947	

* The November 1990 balances above have not been reconciled to The Office of Accounting.

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$1,449,777.12	(\$1,010,495.86)	\$439,281.26
U. S. Govt. Obligations (Gtd.)	663,322.99	(39,624.90)	623,698.09
U. S. Govt. Agencies (Non-Gtd.)	131,349.13	(50,449.57)	80,899.56
Corporate Bonds	1,314,067.02	320,996.66	1,635,063.68
Preferred Stock	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	3,584,766.26	(779,573.67)	2,805,192.59
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	13,143.75	13,143.75
Common Stocks	391,543.66	0.00	391,543.66
Total From Equity Securities	391,543.66	13,143.75	404,687.41
FROM PRIVATE PLACEMENTS			
Total From Long Term Investments	180,376.22	0.00	180,376.22
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	24,841.64	9,258.74	34,100.38
Short Term Investment Fund -			
Goldman-Sachs	683,929.97	(38,087.02)	645,842.95
Fail Float	0.00	0.00	0.00
Securities Lending	0.00	0.00	0.00
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	708,771.61	(28,828.28)	679,943.33
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$4,865,457.75	(\$795,258.20)	\$4,070,199.55

INTEREST ACCRUED

	As of 11/30/90	As of 10/31/90	NET
U. S. Treasuries	\$817,890.43	\$1,828,386.29	(\$1,010,495.86)
U. S. Govt. Obligations (Gtd.)	58,301.95	97,926.85	(39,624.90)
U. S. Govt. Agencies (Non-Gtd.)	514,322.55	564,772.12	(50,449.57)
Corporate Bonds	5,370,703.10	5,049,706.44	320,996.66
Convertible Debentures	62,930.00	49,786.25	13,143.75
Short Term Investment Fund -			
Goldman-Sachs	639,403.66	677,490.68	(38,087.02)
Commercial Paper	20,493.32	11,234.58	9,258.74
	\$7,484,045.01	\$8,279,303.21	(\$795,258.20)

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions (Withdrawals) to the CTF	\$0.00	
Gain or (Loss) on Sales of Securities	(1,735,806.36)	
Total		(\$1,735,806.36)

RECEIPTS FROM SALES OF SECURITIES:

Private Placements	81,470.02	
Common Stocks	8,904,248.14	
Total		8,985,718.16

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Treasuries	2,000,000.00	
U.S. Govt. Obligations (Gtd.)	26,871.51	
U.S. Govt. Agencies (Non-Gtd.)	338,099.19	
Corporate Bonds	12,071.81	
Net Amortization on Bonds (Discount in Excess of Premium)	(32,843.47)	
Short Term Investment Fund - Goldman Sachs (Net)	6,826,308.72	
Total Cash Receipts		9,170,507.76

CASH ON HAND:

November 30, 1990	2.04	
October 31, 1990	3.01	
Decrease in Cash Balance (Add)		0.97

Total Cash Accounted for		<u>\$16,420,420.53</u>
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CASH DISBURSEMENTS

ASSETS PURCHASED:

Corporate Bonds (\$11,750,000.00 par)	\$10,654,657.50
Common Stock (223,300 shares)	3,171,083.73
Private Placements	94,679.30
Commercial Paper	2,500,000.00

Total Cash Disbursements	<u>\$16,420,420.53</u>
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COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

October 31, 1990 Balance		\$661,296,154.67
Additions:		
Net Additions (Withdrawals) to the CTF		
Cash	\$0.00	
Realized Net Gain or (Loss)		
on Security Transactions	(1,735,806.36)	(1,735,806.36)
		<hr/>
November 30, 1990 Balance		<u>\$659,560,348.31</u>

NUMBER OF UNITS*

October 31, 1990 Balance		247,326,564
Net Donations (11/01/90)	\$0.00	
Market Value per Unit (11/30/90)	\$2.7069947	
Net Units Added (11/01/90)		0
Accounting Adjustments		0
		<hr/>
November 30, 1990 Balance		<u>247,326,564</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(November 1 - 30, 1990)

Distribution from Current Income	\$10,408,607.60
Distribution from Income Reserve	0.00
	<hr/>
Total Distribution	<u>\$10,408,607.60</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(November 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Cupertino National Bancorp, 5% stock dividend	1,202.50
General Mills, 2-1 stock split	2,700.00
Information Resources, one common share of VideOcart for each two common shares of Information Resources held	22,900.00
Mercury Finance, 4-3 stock split	11,555.33

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(November 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>CORPORATE BONDS</u>			
Alabama Power, 8-1/4% 1st Mtge, 12/1/03	\$1,000,000.00	\$907,520.00	9.50%
BP America 9-3/8% Gtd. Notes, 11/1/00	1,000,000.00	993,000.00	9.49%
Central Hudson Gas & Electric 7-3/4% 1st Mtge., 2/1/02	1,000,000.00	870,120.00	9.67%
Cincinnati Gas & Electric 7-3/8% 1st Mtge., 5/1/99	1,000,000.00	872,470.00	9.61%
Cincinnati Gas & Electric 8-1/8% 1st Mtge., 8/1/03	2,000,000.00	1,792,600.00	9.55%
Florida Power & Light 7-5/8% 1st Mtge., 1/1/01	2,000,000.00	1,759,120.00	9.50%
Hartford Electric Light 7-1/2% 1st Mtge., 6/1/02	1,250,000.00	1,061,387.50	9.70%
Manitoba Hydro-Electric Board 8% Bonds Series 3C, 10/15/03	500,000.00	445,125.00	9.49%
Ontario (Province of) Canada 9-1/8% Debs, 6/15/05	1,000,000.00	956,855.00	9.68%
Phillips Petroleum 9-1/2% Notes, 11/15/97	1,000,000.00	996,460.00	9.57%
TOTAL CORPORATE BONDS	\$11,750,000.00	10,654,657.50	9.57%
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
Cheyenne III	\$94,679.30	94,679.30	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
American Express	2,500	46,421.63	4.95%
American Information Technologies	500	32,357.00	4.88%
American Tel & Tel	4,500	145,828.50	4.07%
Amoco	1,300	68,054.19	3.90%
Amwest Insurance Group	5,600	62,636.00	2.50%
Anadarko Petroleum	500	17,350.00	0.86%
Atlantic Richfield	300	38,083.50	3.94%
Avantek	16,000	28,300.00	0.00%
Baldwin Technology - Class A	58,000	233,998.30	2.97%
Bear Stearns	5,000	42,800.00	5.96%
BellSouth	1,000	51,761.00	5.18%
Boston Edison	2,500	47,937.50	7.93%
Chevron	500	34,050.00	4.55%
Contel	3,500	116,694.50	3.30%
DCNY	10,000	88,500.00	4.52%
Disney (Walt) Productions	400	35,928.00	0.65%
Electro Rent	8,000	112,980.00	0.00%
ESCO Electronics	1,305	6,280.31	0.00%
Exxon	1,200	57,549.00	5.59%
GATX	2,000	39,140.00	5.62%
Goodyear Tire & Rubber	22,000	305,824.00	12.95%
Halliburton	200	9,114.00	2.19%
Harleysville Group	3,300	54,450.00	3.88%
Independent Insurance Group	3,600	53,486.32	5.65%
Kellogg	100	6,857.00	2.80%
Kerr-McGee	2,000	88,384.38	3.26%

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
McDermott International	1,500	\$39,843.00	3.77%
Merchants Group	8,700	73,502.00	0.00%
Mobil	500	28,987.50	5.00%
Montana Power	1,000	19,225.00	7.39%
Murphy Oil	1,000	41,865.00	2.38%
Occidental Petroleum	500	10,112.50	12.36%
Pacific Enterprises	1,500	55,587.50	9.39%
Paine Webber Group	4,000	47,781.24	4.35%
Pennzoil	500	31,300.00	4.79%
Royal Dutch Petroleum	700	54,076.50	4.99%
Schlumberger, Ltd.	2,400	133,189.25	2.16%
Southwestern Bell	1,000	52,925.00	5.21%
Stewart Information Service	5,000	47,911.35	8.35%
Texaco	1,400	80,354.50	5.58%
Travelers	30,000	426,825.00	11.25%
Union Pacific	500	32,112.50	3.89%
United Telecommunications	1,000	21,787.50	4.59%
Unocal Exploration	1,500	17,431.25	0.00%
Upjohn	500	18,160.00	2.75%
USLife	4,295	113,342.01	5.60%
TOTAL COMMON STOCKS		3,171,083.73	5.80%
TOTAL LONG TERM INVESTMENTS		13,920,420.53	8.65%
<u>SHORT TERM SECURITIES (Net):</u>			
Commercial Paper		2,500,000.00	
TOTAL SECURITIES PURCHASED		\$16,420,420.53	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 11/30/90.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U.S. TREASURIES</u>				
13%, 11/15/90	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
<u>U.S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA Pass Thrus and Project Loans, Various Pools	26,956.17	26,871.51	26,956.17	84.66
<u>U.S. GOVT. AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages, Various Groups	340,851.49	338,099.19	340,851.49	2,752.30
<u>CORPORATE BONDS</u>				
Appletree Safeway 9% Purchase Lease, 5/1/96	12,071.81	12,071.81	12,071.81	0.00
TOTAL DEBT SECURITIES	\$2,379,879.47	2,377,042.51	2,379,879.47	2,836.96
<u>PRIVATE PLACEMENTS:</u>				
Cheyenne Partners		22,430.64	22,430.64	0.00
Cheyenne II		52,129.56	52,129.56	0.00
Cheyenne III Bridge Loan-Chevron's Un- promoted Interest		1,804.17	1,804.17	0.00
Cheyenne III		5,105.65	5,105.65	0.00
TOTAL CAPITAL RETURNS		81,470.02	81,470.02	0.00
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Aetna Life & Casualty	3,000	172,046.83	102,274.07	(69,772.76)
American Electric Power	2,600	72,284.00	73,118.04	834.04
American Express	7,300	214,703.44	149,157.01	(65,546.43)
American Information Technologies	500	22,554.34	33,189.89	10,635.55
American Telephone & Telegraph	1,000	30,265.08	33,398.88	3,133.80
Amoco	1,900	72,729.07	101,407.10	28,678.03
Anadarko Petroleum	500	16,060.81	18,480.63	2,419.82
Anheuser-Busch	1,000	36,776.62	39,428.68	2,652.06
Archer-Daniels- Midland	2,900	68,700.22	63,957.36	(4,742.86)
Ashton Tate	11,600	223,904.07	86,662.50	(137,241.57)
Avnet	4,800	138,936.00	117,397.55	(21,538.45)
Baxter International	2,800	59,928.68	72,076.59	12,147.91

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Bell Atlantic	500	\$20,301.11	\$26,261.62	\$5,960.51
Boeing	4,100	237,013.00	181,756.93	(55,256.07)
Bristol-Meyers Squibb	2,400	149,142.49	144,127.19	(5,015.30)
Browning-Ferris Industries	4,900	184,032.66	119,702.99	(64,329.67)
Brunswick	5,300	89,636.25	40,952.31	(48,683.94)
Central Louisiana Electric	1,000	34,262.90	34,898.83	635.93
Champion International	2,000	66,567.89	48,358.38	(18,209.51)
Colgate-Palmolive	1,100	61,981.18	73,897.73	11,916.55
Conagra	900	24,243.30	30,693.47	6,450.17
Cooper Tire & Rubber	10,800	153,222.61	185,753.79	32,531.18
CPC International	1,200	94,250.44	92,312.92	(1,937.52)
Cray Research	3,700	193,914.65	95,741.67	(98,172.98)
Digital Equipment	3,000	252,876.00	151,229.14	(101,646.86)
Dominion Resources	2,000	88,941.04	93,796.86	4,855.82
Eaton	3,500	168,628.53	150,710.16	(17,918.37)
Echlin	1,100	14,959.32	11,610.11	(3,349.21)
Emerson Electric	1,300	51,013.58	45,620.67	(5,392.91)
Energen	1,000	18,755.86	19,399.35	643.49
Exxon	500	22,912.44	24,934.66	2,022.22
FPL Group	2,500	82,664.71	70,885.11	(11,779.60)
General Mills	200	17,753.24	17,235.42	(517.82)
Georgia-Pacific	2,300	98,708.64	73,459.54	(25,249.10)
Goodyear Tire & Rubber	3,700	152,659.80	49,726.33	(102,933.47)
Grace (W.R.)	5,900	171,513.00	118,598.02	(52,914.98)
GTE	1,000	24,151.09	28,024.06	3,872.97
Harris	600	20,148.00	9,719.26	(10,428.74)
Heinz (H.J.)	2,400	83,090.45	79,029.36	(4,061.09)
Hercules	6,100	350,141.57	168,183.38	(181,958.19)
Hewlett-Packard	4,000	173,689.22	113,078.21	(60,611.01)
Homefed	4,200	114,391.20	23,763.27	(90,627.93)
Household International	1,700	89,356.60	40,379.65	(48,976.95)
Houston Industries	3,000	101,074.50	107,275.41	6,200.91
Humana	1,000	45,028.15	40,367.65	(4,660.50)
International Paper	700	35,815.78	34,074.86	(1,740.92)
Ipalco Enterprises	500	11,928.57	13,199.55	1,270.98
Kmart	9,200	303,242.38	246,121.46	(57,120.92)
Lincoln National	14,400	775,322.28	485,352.57	(289,969.71)
McDermott International	1,100	32,303.37	31,601.43	(701.94)
McKesson	14,705	492,595.99	424,596.34	(67,999.65)
Merrill Lynch	6,900	223,021.35	130,675.12	(92,346.23)
Mobil	400	21,888.63	23,359.22	1,470.59
Napa Valley Bancorp	5,661	61,796.04	45,288.00	(16,508.04)
Nicor	500	21,063.50	22,824.23	1,760.73
Northeast Utilities	300	6,273.25	5,941.30	(331.95)
Nothorn States Power	2,100	80,005.76	68,888.19	(11,117.57)
Occidental Petroleum	4,200	114,207.59	84,696.35	(29,511.24)
Pacific Enterprises	500	18,357.62	19,802.33	1,444.71
Pacific Telesis	7,200	317,000.42	322,885.22	5,884.80

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued):</u>				
Pennsylvania Power & Light				
	500	\$16,033.35	\$21,365.78	\$5,332.43
Fennzoil	500	37,710.04	32,261.42	(5,448.62)
Pepsico	2,700	66,778.74	66,296.28	(482.46)
Philip Morris	400	18,910.53	19,371.35	460.82
Pilgrim Regional Bank Shares				
	19,360	113,855.56	124,640.20	10,784.64
Procter & Gamble	400	34,250.46	31,570.94	(2,679.52)
Public Service Enterprise Group				
	1,500	40,102.71	38,891.19	(1,211.52)
Questar	500	17,950.87	18,999.86	1,048.99
Royal Dutch Petroleum				
	500	38,687.50	39,698.67	1,011.17
Salomon	2,100	43,197.00	51,839.75	8,642.75
Sara Lee	1,800	50,404.35	53,197.22	2,792.87
Scana	2,000	65,563.00	68,985.18	3,422.18
Schering-Plough	2,500	119,410.88	110,446.31	(8,964.57)
Schlumberger Ltd.	500	26,243.56	29,730.25	3,486.69
South Jersey Industries				
	2,000	39,971.43	37,923.72	(2,047.71)
Southern	9,000	228,081.15	235,477.08	7,395.93
Standex International				
	4,500	62,756.40	100,414.14	37,657.74
Texaco	1,000	59,769.50	59,922.99	153.49
UGI	1,000	16,938.74	17,149.42	210.68
Union Camp	4,400	159,355.06	148,503.70	(10,851.36)
Union Pacific	500	34,866.14	33,198.89	(1,667.25)
Wang Laboratories - Class B				
	1,900	10,089.00	5,367.31	(4,721.69)
Warner-Lambert	600	37,249.03	37,756.74	507.71
Waste Management	6,900	282,269.49	216,293.97	(65,975.52)
Willis Corroon PLC ADR				
	6,162	101,258.54	146,435.50	45,176.96
Xerox	1,700	87,808.00	58,529.04	(29,278.96)
TOTAL COMMON STOCKS		8,904,248.14	7,165,604.82	(1,738,643.32)
TOTAL LONG TERM SECURITIES		11,362,760.67	9,626,954.31	(1,735,806.36)
<u>SHORT TERM SECURITIES (Net):</u>				
Short Term Investment Fund				
Goldman Sachs				
		6,826,308.72	6,826,308.72	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$18,189,069.39	\$16,453,263.03	(\$1,735,806.36)

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(October 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in October, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	\$75,929.00	12.69%
Common Stocks	486,674.00	2.94% (1)
Total Long Term Securities	562,603.00	4.25%
<u>SHORT TERM INVESTMENTS--</u>		
Short Term Investment Fund-- Goldman Sachs (Net)	2,659,175.64	
TOTAL ACQUISITIONS	\$3,221,778.64	
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$500,000.00	\$0.00
<u>EQUITY SECURITIES--</u>		
Common Stocks	2,093,997.07	(414,815.08)
TOTAL DISPOSITIONS	\$2,593,997.07	(\$414,815.08)

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/90.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

	October 31, 1989			October 31, 1990				
Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$15,859,851.53	8.46%	\$16,347,825.00	7.95%	\$27,702,230.75	8.55%	\$27,938,610.00	8.34%
U. S. GOVT. AGENCIES								
(Non-Gtd)	1,499,250.00	8.46%	1,486,410.00	8.63%	1,499,318.67	8.46%	1,470,930.00	8.89%
CORPORATE BONDS	12,500,618.27	9.74%	12,771,667.50	9.38%	14,600,956.89	9.75%	14,010,954.00	10.56%
TOTAL DEBT SECURITIES	29,859,719.80	9.00%	30,605,902.50	8.58%	43,802,506.31	8.97%	43,420,494.00	9.09%
EQUITY SECURITIES								
Convertible Preferred Stocks	0.00	0.00%	0.00	0.00%	75,929.00	12.69%	70,675.00	13.63%
Common Stocks	16,283,590.82	4.31%	18,690,488.13	3.75%	24,928,097.61	3.65%	22,467,200.63	4.05%
TOTAL LONG TERM	46,143,310.62	7.34%	49,296,390.63	6.75%	68,806,532.92	7.03%	65,958,369.63	7.36%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	5,035,150.00	8.28%	0.00	0.00%	0.00	0.00%
Goldman Sachs	37,556,105.89	8.52%	37,556,105.89	8.52%	20,763,643.69	7.85%	20,763,643.69	7.85%
Commercial Paper	0.00	0.00%	0.00	0.00%	4,000,000.00	8.05%	4,000,000.00	8.05%
Treasury Bills	495,553.48	9.12%	501,250.00	7.98%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	43,051,659.37	8.71%	43,092,505.89	8.49%	24,763,643.69	7.88%	24,763,643.69	7.88%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$89,194,969.99	8.00%	\$92,388,896.52	7.56%	\$93,570,176.61	7.25%	\$90,722,013.32	7.50%

* October 1990 balances have not been reconciled with the Office of Accounting.

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(October 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$268,678.25	(\$69,429.78)	\$199,248.47
U. S. Govt. Agencies (Non-Guaranteed)	3,666.66	10,765.07	14,431.73
Corporate Bonds	130,762.50	(16,971.84)	113,790.66
Total from Fixed Income Securities	<u>403,107.41</u>	<u>(75,636.55)</u>	<u>327,470.86</u>
FROM EQUITY SECURITIES --			
Common Stocks	66,345.78	0.00	66,345.78
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies Short Term Notes	0.00	0.00	0.00
Commercial Paper	25,359.77	2,675.29	28,035.06
Goldman-Sachs	131,422.52	(3,301.60)	128,120.92
Fail Float	0.00	0.00	0.00
Securities Lending	1,546.09	0.00	1,546.09
Total From Short Term Investments	<u>158,328.38</u>	<u>(626.31)</u>	<u>157,702.07</u>
TOTAL INCOME FROM INVESTMENTS	627,781.57	(76,262.86)	551,518.71
Additions or (Deductions):			
Purchased Accrued Interest	0.00	0.00	0.00
Amortization (Discount in Excess of Premium)	7,077.00	0.00	7,077.00
NET INCOME FROM INVESTMENTS	<u>\$634,858.57</u>	<u>(\$76,262.86)</u>	<u>\$558,595.71</u>

INTEREST ACCRUED

	As of 10/31/90	As of 9/30/90	NET
U. S. Treasuries	\$597,421.23	\$666,851.01	(\$69,429.78)
U. S. Govt. Agencies (Non-Gtd.)	37,504.11	26,739.04	10,765.07
Corporate Bonds	372,589.71	389,561.55	(16,971.84)
U. S. Govt. Agencies - Short Term Notes	0.00	0.00	0.00
Commercial Paper	8,987.67	6,312.38	2,675.29
Goldman-Sachs	128,120.92	131,422.52	(3,301.60)
	<u>\$1,144,623.64</u>	<u>\$1,220,886.50</u>	<u>(\$76,262.86)</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(October 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Gain or (Loss) on Sales of Securities	(414,815.08)	
Income	634,858.57	
Total		\$220,043.49
RECEIPTS FROM SALES OF SECURITIES:		
U. S. Treasuries		500,000.00
Common Stocks		2,508,812.15
Total		3,228,855.64
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Amortization (Discount in Excess of Premium)		(7,077.00)
Total Cash Receipts		3,221,778.64
CASH ON HAND:		
September 30, 1990	0.00	
October 31, 1990	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		\$3,221,778.64

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Convertible Preferred Stocks (2,200 shares)		\$75,929.00
Common Stocks (10,000 shares)		486,674.00
Short Term Investment Fund- Goldman Sachs (Net)		2,659,175.64
Total Cash Disbursements		\$3,221,778.64

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

September 30, 1990 Balance		\$93,350,133.12
Additions October, 1990:		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	(414,815.08)	
Income	634,858.57	
		220,043.49
October 31, 1990 Balance		\$93,570,176.61

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (October 1 - 31, 1990)

SECURITY	NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK</u>			
Time Warner 8-3/4% - Class C	2,200	\$75,929.00	12.69%
<u>COMMON STOCKS(1)</u>			
American Tel & Tel	800	24,831.00	4.25%
Amoco	300	15,858.50	3.86%
Atlantic Richfield	400	51,128.00	3.91%
Deere	800	35,315.00	4.53%
Disney (Walt) Productions	600	53,067.00	0.66%
Exxon	1,000	49,045.00	4.89%
Halliburton	400	19,503.00	2.05%
Intel	500	15,250.00	0.00%
Kellogg	100	6,107.00	3.14%
Merck	100	7,257.00	3.09%
Royal Dutch Petroleum	100	8,007.00	4.81%
Schlumberger	1,300	80,503.50	1.94%
Texaco	1,100	65,827.00	5.35%
Toys "R" Us	2,500	54,975.00	0.00%
TOTAL EQUITY SECURITIES		486,674.00	2.94%
TOTAL LONG TERM SECURITIES		562,603.00	4.25%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund-- Goldman Sachs (Net)		2,659,175.64	
TOTAL SECURITIES PURCHASED		\$3,221,778.64	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(October 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Duke Power, 2-1 stock split	1,200

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. TREASURIES</u>				
8-1/4%, 10/31/90	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Aetna Life & Casualty	100	5,433.73	3,967.86	(1,465.87)
American Electric Power	2,300	68,873.50	63,474.34	(5,399.16)
American Home Products	700	34,716.62	33,838.97	(877.65)
AMP	400	17,339.56	16,849.83	(489.73)
Apple Computer	2,600	88,337.67	79,999.90	(8,337.77)
Ashton Tate	3,800	52,178.45	27,712.50	(24,465.95)
Avnet	2,600	75,257.00	59,677.98	(15,579.02)
Baltimore Gas & Electric	2,400	76,852.98	63,812.64	(13,040.34)
Baxter International	1,400	28,132.23	35,025.82	6,893.59
Bell Atlantic	1,000	46,923.75	49,978.32	3,054.57
Browning-Ferris Industries	200	7,475.42	6,685.77	(789.65)
Brunswick	900	13,727.38	6,872.16	(6,855.22)
Carolina Power & Light	900	39,027.60	37,848.21	(1,179.39)
Caterpillar	1,000	58,724.18	40,678.64	(18,045.54)
Champion International	800	24,453.68	21,236.28	(3,217.40)
Colgate-Palmolive	500	28,174.42	31,738.93	3,564.51
Cray Research	400	17,129.25	11,071.82	(6,057.43)
Digital Equipment	300	26,169.50	15,828.46	(10,341.04)
Eastman Kodak	1,400	60,816.81	55,251.34	(5,565.47)
Eaton	300	18,157.91	13,336.95	(4,820.96)
Echlin	3,200	44,195.99	33,141.87	(11,054.12)
Emerson Electric	1,900	66,498.90	65,189.82	(1,309.08)
FPL Group	2,500	79,283.03	72,185.07	(7,097.96)
General Motors	1,300	57,000.88	49,144.85	(7,856.03)
Goodyear Tire & Rubber	400	16,345.32	6,925.76	(9,419.56)
Grace (W. R.)	400	11,628.00	8,671.71	(2,956.29)
Harris	1,200	33,096.00	22,657.33	(10,438.67)
Hercules	600	23,676.52	15,902.96	(7,773.56)
Hewlett-Packard	2,000	92,731.00	59,067.21	(33,663.79)
Household International	300	16,449.89	8,717.70	(7,732.19)
Humana	400	15,041.91	18,147.48	3,105.57
International Business Machines	300	31,863.20	32,827.90	964.70
International Paper	800	40,646.56	38,167.72	(2,478.84)
Lincoln National	500	25,929.13	22,222.25	(3,706.88)
Merrill Lynch	2,700	63,511.09	52,471.52	(11,039.57)
Northeast Utilities	4,000	83,638.74	76,601.18	(7,037.56)
Northern States Power	1,200	44,915.07	38,339.70	(6,575.37)
Occidental Petroleum	6,200	186,941.62	131,206.49	(55,735.13)
Pacificorp	600	12,984.00	12,432.58	(551.42)
Pepsico	1,400	34,624.33	34,475.84	(148.49)
Procter & Gamble	400	28,316.30	31,695.93	3,379.63

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued)</u>				
Public Service				
Enterprise Group	3,800	\$96,641.06	\$91,766.99	(\$4,874.07)
Salomon	400	8,456.21	10,571.64	2,115.43
Southern	7,100	173,947.83	175,930.60	1,982.77
Texas Instruments	4,000	162,710.78	103,565.01	(59,145.77)
Union Camp	300	10,877.25	10,016.16	(861.09)
USX	3,800	126,616.00	119,163.50	(7,452.50)
Valley National	3,400	56,259.80	33,904.60	(22,355.20)
Wang Laboratories- Class B	4,100	35,881.38	13,111.53	(22,769.85)
Warner-Lambert	200	12,418.84	12,235.58	(183.26)
Xerox	500	27,783.88	18,651.87	(9,132.01)
		<hr/>	<hr/>	<hr/>
TOTAL EQUITY SECURITIES		2,508,812.15	2,093,997.07	(414,815.08)
		<hr/>	<hr/>	<hr/>
TOTAL CASH SALES, CALLS, OR MATURITIES		\$3,008,812.15	\$2,593,997.07	(\$414,815.08)
		<hr/>	<hr/>	<hr/>

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(November 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in November, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$152,206.81	3.54% (1) <u>-----</u>
<u>SHORT TERM INVESTMENTS--</u>		
Short Term Investment Fund-- Goldman Sachs (Net)	3,477,623.02	
 	<u>-----</u>	
TOTAL ACQUISITIONS	<u>\$3,629,829.83</u>	
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	<u>\$2,379,606.01</u>	<u>(\$788,562.97)</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/90.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	November 30, 1989				November 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$14,861,658.23	8.50%	\$15,401,855.00	7.88%	\$27,703,607.64	8.54%	\$28,343,895.00	7.99%
U. S. GOVT. AGENCIES (Non-Gtd)	1,499,250.00	8.46%	1,499,535.00	8.46%	1,499,318.67	8.46%	1,488,285.00	8.63%
CORPORATE BONDS	12,999,436.43	9.77%	13,204,518.50	9.51%	14,602,000.51	9.75%	14,147,798.70	10.42%
TOTAL DEBT SECURITIES	29,360,344.66	9.06%	30,105,908.50	8.62%	43,804,926.82	8.96%	43,979,978.70	8.82%
EQUITY SECURITIES								
Convertible Preferred Stocks	0.00	0.00%	0.00	0.00%	75,929.00	12.69%	80,850.00	11.92%
Common Stocks	16,831,803.79	4.25%	19,404,061.01	3.69%	21,912,135.44	3.74%	21,512,403.13	3.81%
TOTAL EQUITY SECURITIES	16,831,803.79	4.25%	19,404,061.01	3.69%	21,988,064.44	3.77%	21,593,253.13	3.84%
TOTAL LONG TERM	46,192,148.45	7.31%	49,509,969.51	6.69%	65,792,991.26	7.21%	65,573,231.83	7.16%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	5,032,050.00	8.03%	0.00	0.00%	0.00	0.00%
Goldman Sachs	18,221,048.65	8.31%	18,221,048.65	8.31%	24,241,266.71	7.76%	24,241,266.71	7.76%
Commercial Paper	20,000,000.00	8.67%	20,000,000.00	8.67%	4,000,000.00	8.05%	4,000,000.00	8.05%
Treasury Bills	495,553.48	9.12%	501,875.00	7.82%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	43,716,602.13	8.69%	43,754,973.65	8.44%	28,241,266.71	7.80%	28,241,266.71	7.80%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$89,908,750.58	7.98%	\$93,264,943.16	7.51%	\$94,034,257.97	7.39%	\$93,814,498.54	7.35%

* November 1990 balances have not been reconciled with the Office of Accounting.

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(November 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$286,875.00	(\$98,085.62)	\$188,789.38
U. S. Govt. Agencies (Non-Guaranteed)	3,666.66	10,417.81	14,084.47
Corporate Bonds	208,137.50	(94,346.91)	113,790.59
Total from Fixed Income Securities	498,679.16	(182,014.72)	316,664.44
FROM EQUITY SECURITIES --			
Common Stocks	76,288.50	0.00	76,288.50
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies Short Term Notes	0.00	0.00	0.00
Commercial Paper	19,873.31	6,953.78	26,827.09
Goldman-Sachs	128,120.92	17,365.60	145,486.52
Fail Float	0.00	0.00	0.00
Securities Lending	2,057.93	0.00	2,057.93
Total From Short Term Investments	150,052.16	24,319.38	174,371.54
TOTAL INCOME FROM INVESTMENTS	725,019.82	(157,695.34)	567,324.48
Additions or (Deductions):			
Purchased Accrued Interest	0.00	0.00	0.00
Amortization (Discount in Excess of Premium)	2,420.51	0.00	2,420.51
NET INCOME FROM INVESTMENTS	\$727,440.33	(\$157,695.34)	\$569,744.99

INTEREST ACCRUED

	As of 11/30/90	As of 10/31/90	NET
U. S. Treasuries	\$499,335.61	\$597,421.23	(\$98,085.62)
U. S. Govt. Agencies (Non-Gtd.)	47,921.92	37,504.11	10,417.81
Corporate Bonds	278,242.80	372,589.71	(94,346.91)
U. S. Govt. Agencies - Short Term Notes	0.00	0.00	0.00
Commercial Paper	15,941.45	8,987.67	6,953.78
Goldman-Sachs	145,486.52	128,120.92	17,365.60
	\$986,928.30	\$1,144,623.64	(\$157,695.34)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(November 1 - 30, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$525,204.00	
Gain or (Loss) on Sales of Securities	(788,562.97)	
Income	727,440.33	
Total		\$464,081.36
RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks		3,168,168.98
Total		3,632,250.34
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Amortization (Discount in Excess of Premium)		(2,420.51)
Total Cash Receipts		3,629,829.83
CASH ON HAND:		
October 31, 1990	0.00	
November 30, 1990	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		<u>\$3,629,829.83</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Common Stocks (3,825 shares)		\$152,206.81
Short Term Investment Fund- Goldman Sachs (Net)		3,477,623.02
Total Cash Disbursements		<u>\$3,629,829.83</u>

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

October 31, 1990 Balance		\$93,570,176.61
Additions November, 1990:		
Net Additions to the Fund	\$525,204.00	
Realized Net Gain or (Loss) on Security Transactions	(788,562.97)	
Income	727,440.33	
		464,081.36
November 30, 1990 Balance		<u>\$94,034,257.97</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (November 1 - 30, 1990)

<u>SECURITY</u>	<u>NO. SHARES (2)</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>LONG TERM SECURITIES:</u>			
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS(1)</u>			
American Tel & Tel	1,600	\$52,112.00	4.05%
Atlantic Richfield	100	12,694.50	3.94%
Disney (Walt) Productions	200	17,964.00	0.65%
Esco Electronics	625	3,007.81	0.00%
Exxon	300	14,196.00	5.66%
Halliburton	100	4,557.00	2.19%
Kellogg	100	6,857.00	2.80%
Royal Dutch Petroleum	100	7,694.50	5.00%
Schlumberger	200	10,764.00	2.23%
Texaco	200	11,464.00	5.58%
Upjohn	300	10,896.00	2.75%
TOTAL LONG TERM SECURITIES		<u>152,206.81</u>	<u>3.54%</u>
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund--			
Goldman Sachs (Net)		3,477,623.02	
TOTAL SECURITIES PURCHASED		<u>\$3,629,829.83</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(November 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
General Mills, 2-1 stock split	1,300

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (November 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Aetna Life & Casualty	1,400	\$76,072.24	\$47,712.90	(\$28,359.34)
American Electric Power	300	8,983.50	8,566.21	(417.29)
American Express	3,500	103,059.96	71,588.10	(31,471.86)
Amoco	700	34,683.07	36,874.76	2,191.69
Anheuser-Busch	500	17,017.09	19,714.34	2,697.25
Archer-Daniels- Midland	1,400	33,168.67	30,875.96	(2,292.71)
Ashton Tate	5,400	74,148.32	40,387.50	(33,760.82)
Avnet	2,200	63,679.00	53,893.98	(9,785.02)
Baxter-International	1,400	28,132.23	36,038.29	7,906.06
Boeing	2,000	87,674.28	88,657.04	982.76
Bristol-Myers Squibb	1,100	63,352.38	66,058.29	2,705.91
Browning-Ferris Industries	2,400	89,705.08	58,630.04	(31,075.04)
Brunswick	2,600	39,656.87	20,088.11	(19,568.76)
Champion International	900	27,510.38	21,761.27	(5,749.11)
Colgate-Palmolive	500	28,174.41	33,589.87	5,415.46
Conagra	400	10,774.80	13,641.54	2,866.74
C P C International	600	47,013.64	46,156.46	(857.18)
Cray Research	1,800	77,081.64	46,678.31	(30,403.33)
Digital Equipment	1,500	130,847.50	75,354.37	(55,493.13)
Eaton	1,700	102,894.81	73,196.15	(29,698.66)
Echlin	1,000	13,811.24	10,579.32	(3,231.92)
Emerson Electric	600	20,999.65	21,055.69	56.04
FPL Group	1,100	34,884.54	31,184.44	(3,700.10)
General Mills	100	8,885.36	8,617.71	(267.65)
Georgia-Pacific	1,100	49,557.15	35,132.82	(14,424.33)
Goodyear Tire & Rubber	1,800	73,553.95	24,191.19	(49,362.76)
Grace (W. R.)	2,800	81,396.00	56,211.11	(25,184.89)
Harris	2,600	71,708.00	42,974.94	(28,733.06)
Heinz (H. J.)	1,100	38,052.53	36,221.79	(1,830.74)
Hercules	2,900	114,436.54	79,906.67	(34,529.87)
Hewlett-Packard	1,900	88,094.47	53,721.19	(34,373.28)
Homefed	2,100	57,148.80	11,879.47	(45,269.33)
Household International	800	43,866.38	18,993.36	(24,873.02)
Humana	500	18,802.39	20,183.82	1,381.43
International Paper	400	20,323.28	19,471.35	(851.93)
Kmart	4,400	156,672.56	117,780.75	(38,891.81)
Lincoln-National	6,900	357,822.04	232,610.31	(125,211.73)
Merrill Lynch	3,300	77,624.66	62,491.99	(15,132.67)
Northeast Utilities	100	2,090.97	1,980.43	(110.54)
Northern States Power	900	33,686.30	29,523.51	(4,162.79)
Occidental Petroleum	1,800	54,273.38	35,937.59	(18,335.79)
Pacific Telesis Group	3,400	149,775.76	152,444.40	2,668.64
Pepsico	1,300	32,151.17	31,920.43	(230.74)
Philip Morris	200	9,462.93	9,685.67	222.74
Procter & Gamble	200	14,158.15	15,785.47	1,627.32
Salomon	1,000	21,140.54	24,692.16	3,551.62
Sara Lee	900	25,222.81	26,598.61	1,375.80
Schering-Plough	1,100	52,504.96	48,596.37	(3,908.59)
Union Camp	2,100	76,140.75	70,838.89	(5,301.86)

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (November 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued)</u>				
Wang Laboratories- Class B	3,200	\$28,004.99	\$9,064.68	(\$18,940.31)
Warner-Lambert	300	18,628.26	18,878.37	250.11
Waste Management	3,300	135,204.40	103,444.94	(31,759.46)
Xerox	800	44,454.20	27,543.08	(16,911.12)
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$3,168,168.98</u>	<u>\$2,379,606.01</u>	<u>(\$788,562.97)</u>

IV. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in October, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(October, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>COMMON STOCKS:</u>		
Walter Prescott Webb Chair in History	\$16,761.50	7.18%
Ima Hogg Foundation	95,258.50	1.51%
	<u>\$112,020.00</u>	<u>2.36%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Designated Funds	\$71,544.84	
Endowment Funds	1,587,719.48	
Annuity & Life Income Funds	170,611.45	
Estates & Endowment Funds and Held in Trust By Others	716,156.25	
Retirement of Indebtedness Funds	17,146,373.92	
Agency Funds	7,926,246.51	
TOTAL - Net Purchase of Short Term Securities	<u>\$27,618,652.45</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(October, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>STOCK SALES</u>			
<u>COMMON STOCKS:</u>			
Walter Prescott Webb Chair in History	\$24,218.50	\$21,195.29	(\$3,023.21)
UTSCC - H - Ann Rife Cox Chair in Gynecology	15,200.00	3,914.80	(11,285.20)
UTMB - G - Libbie Moody Thompson Trust	7,600.00	1,957.40	(5,642.60)
UTMB - G - Libbie Moody Thompson Memorial Trust	19,000.00	4,893.50	(14,106.50)
UTMB - G - Clark W. Thompson Trust	19,000.00	4,893.50	(14,106.50)
Ima Hogg Foundation	223,881.10	122,954.20	(100,926.90)
The Robertson Poth Foundation	4,462.50	2,936.10	(1,526.40)
Winedale Stage Coach Inn Fund	15,200.00	3,914.80	(11,285.20)
 TOTAL - Common Stocks	 <u>\$328,562.10</u>	 <u>166,659.59</u>	 <u>(\$161,902.51)</u>
Stocks Received by Gift or Bequest		60,245.15	
 TOTAL - All Common Stocks		 <u>\$226,904.74</u>	
 <u>MATURITIES AND PREPAYMENTS</u>			
<u>OTHER MUNICIPALS:</u>			
UTHSC - D - Carl J. and Hortense M. Thomson Eight Percent Trust	<u>\$100,099.50</u>	<u>\$100,000.00</u>	<u>(\$99.50)</u>
 <u>NET REDUCTION OF SHORT TERM SECURITIES</u>		 <u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Loan Funds		<u>\$28,000.00</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED
 (October, 1990)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
Kmart	700	\$16,761.50	7.18%
<u>IMA HOGG FOUNDATION:</u>			
Bell Industries	3,600	\$49,877.00	2.88%
Gray Research	1,700	45,381.50	0.00%
		<u>\$95,258.50</u>	<u>1.51%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (October, 1990)

ISSUE AND FUND	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>STOCK SALES</u>				
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>				
Snap On Tools	700	\$24,218.50	\$21,195.29	(\$3,023.21)
<u>U. T. SYSTEM CANCER CENTER - HOUSTON - ANN RIFE COX CHAIR IN GENEKOLOGY:</u>				
Valley National	400	\$15,200.00	\$3,914.80	(\$11,285.20)
<u>U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON TRUST:</u>				
Valley National	200	\$7,600.00	\$1,957.40	(\$5,642.60)
<u>U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON MEMORIAL TRUST:</u>				
Valley National	500	\$19,000.00	\$4,893.50	(\$14,106.50)
<u>U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:</u>				
Valley National	500	\$19,000.00	\$4,893.50	(\$14,106.50)
<u>IMA HOGG FOUNDATION:</u>				
Advanced				
Micro Devices	12,500	\$103,500.00	\$58,498.02	(\$45,001.98)
Hercules	1,500	65,666.70	39,456.18	(26,210.52)
Seagate Technology	4,000	54,714.40	25,000.00	(29,714.40)
		<u>\$223,881.10</u>	<u>\$122,954.20</u>	<u>(\$100,926.90)</u>
<u>ROBERTSON POTH FOUNDATION:</u>				
Valley National	300	\$4,462.50	\$2,936.10	(\$1,526.40)
<u>WINEDALE STAGE COACH INN FUND:</u>				
Valley National	400	\$15,200.00	\$3,914.80	(\$11,285.20)

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (October, 1990)

ISSUE AND FUND	NO. SHARES	NET SALES PROCEEDS
<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>		
<u>COLLEGE OF LIBERAL ARTS (DEAN'S LIST):</u>		
Watts Industries	30	\$838.85
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Kimberly Clark	100	\$7,513.36
<u>JUNE AND GENE GILLIS ENDOWED FACULTY FELLOWSHIP IN MANUFACTURING SYSTEMS ENGINEERING:</u>		
Exxon	66	\$3,293.29
<u>U. T. - SYSTEM - POOLED INCOME FUND:</u>		
Southwest Airlines	2,107	\$33,500.17
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>		
Texaco	250	\$15,099.48

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>MATURITIES AND PREPAYMENTS</u>				
<u>U. T. HEALTH SCIENCE CENTER - DALLAS - CARL J. AND HORTENSE M. THOMSEN EIGHT PERCENT TRUST</u>				
Humble ISD TX School Housing Ser 80, 8.30%, 2/1/93	\$100,000.00	\$100,099.50	\$100,000.00	(\$99.50)

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in November, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(November, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$96,752.95	2.89%
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Endowment Funds	\$3,256,480.97	
Agency Funds	7,031,722.72	
TOTAL - Net Purchase of Short Term Securities	<u>\$10,288,203.69</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(November, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>STOCK SALES</u>			
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	\$182,175.38	\$181,751.52	(\$423.86)
Dedman Merit Scholars Program Endowment	252,956.37	355,282.48	102,326.11
TOTAL - Common Stocks	<u>\$435,131.75</u>	<u>537,034.00</u>	<u>\$101,902.25</u>
Stocks Received by Gift or Bequest		38,310.50	
TOTAL - All Common Stocks		<u>\$575,344.50</u>	
 <u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Designated Funds		\$501,000.00	
Current Restricted Funds		194,316.65	
Annuity and Life Income Funds		55,724.34	
Estates & Endowment Funds And Held in Trust By Others		6,103.37	
		<u>\$757,144.36</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(November, 1990)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Temple-Inland	3,500	<u>\$96,752.95</u>	<u>2.89%</u>

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(November, 1990)

ISSUE AND FUND	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>STOCK SALES</u>				
<u>DEDMAN MERIT SCHOLARS PROGRAM ENDOWMENT:</u>				
CCA Investment	43,754	\$252,956.37	\$355,282.48	\$102,326.11
<u>IMA HOGG FOUNDATION:</u>				
Delta Air Lines	2,300	\$133,032.00	\$133,234.55	\$202.55
Fleetwood Enterprises	2,600	49,143.38	48,516.97	(626.41)
		<u>\$182,175.38</u>	<u>\$181,751.52</u>	<u>(\$423.86)</u>

ISSUE AND FUND	NO. SHARES	NET SALES PROCEEDS
<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>		
<u>FRIENDS OF ALEC:</u>		
General Motors	135	\$4,998.20
<u>U. T. EL PASO:</u>		
National Medical Enterprises	111	\$3,935.38
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
Imperial Holly	400	\$5,959.80
National Medical Enterprises	300	10,636.18
		<u>\$16,595.98</u>
<u>JUDD H. AND CYNTHIA S. OUALINE CENTENNIAL LECTURESHIP IN GEOLOGICAL SCIENCES:</u>		
Phillips Petroleum	300	\$7,769.74
<u>ROBERT S. STERNBERG ENDOWMENT FUND FOR EMERGENCY CARDIAC CARE:</u>		
Molex - Class A	240	\$5,011.20

V. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1990

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component:	U. T. Austin
Donor/Fund Name:	Clara Elisabeth Bates-Nisbet
Asset ID:	100041
BOR Acceptance Date:	February 14, 1991
Use of Funds:	Proceeds used to benefit the College of Fine Arts Endowment Fund
Legal Description:	0.1768 acres out of Lt 5 and the N 27 ft of Lt 6, Blk 10, Plainview Addn, Section 1, Houston, Harris Co, TX, Also known as 2305 Woodhead
Grantor:	The Board of Regents of the University of Texas System
Grantee:	Parrott Alton Parrish III and Susan Conner Hanft 2305 Woodhead Houston, Texas 77019
Terms:	Gross Sales Price: \$95,000.00 Net Sale Proceeds: \$81,760.11 Closing Costs: \$ 7,539.89 Sales Commission: \$ 5,700.00 Financing: Cash Sale

Background Information:

This property was distributed to U.T. Austin on July 26, 1990 from the Estate of Clara Elisabeth Bates-Nisbet at an appraised value of \$95,000.

SALE

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Betty Marcus Estate

Asset ID: 800018 (UTMDACC) - 40003 (SW Med Center)

BOR Acceptance Date: June 9, 1988

Use of Funds: To be designated at a later date

Legal Description: Undivided 12.9354% interest (6.4677% for UTMDACC and 6.4677% for U.T. Southwestern) in 39.541 Acres, J. M. Ruiz Survey, Flower Mound, Denton County, Texas

Grantors: The Board of Regents of The University of Texas System
Robert O. Anderson
Edward and Betty Marcus Foundation
The Sloan-Kettering Institute
The Menninger Foundation

Grantee: Herman J. Smith
500 Grapevine Highway, Suite 400
Hurst, Texas 76054

Terms:

Gross Sales Price:	\$380,000.00
(U.T.'s Gross Share)	49,154.52
Closing Costs:	1,330.35
Commission: (Majors Realty Company)	2,949.27
Net Amount:	44,874.90
Note:	34,408.16
Net Sale Proceeds:	10,479.68

Background Information:

The Note and Net Sale Proceeds are equally divided between U.T. System and U.T. Southwestern, so each receive \$5,239.84 at closing and a \$17,204.08 note.

SALE

Component: U. T. Southwestern Medical Center - Dallas

Donor/Fund Name: Betty Marcus Estate

Asset ID: 40003 (SW Med Center) - 800018 (UTMDACC)

BOR Acceptance Date: June 9, 1988

Use of Funds: To be used for psychoneurological research

Legal Description: Undivided 12.9354% interest (6.4677% for UTMDACC and 6.4677% for U.T. Southwestern) in 39.541 Acres, J. M. Ruiz Survey, Flower Mound, Denton County, Texas

Grantors: The Board of Regents of The University of Texas System
Robert O. Anderson
Edward and Betty Marcus Foundation
The Sloan-Kettering Institute
The Menninger Foundation

Grantee: Herman J. Smith
500 Grapevine Highway, Suite 400
Hurst, Texas 76054

Terms:

Gross Sales Price:	\$380,000.00
(U.T.'s Gross Share)	49,154.52
Closing Costs:	1,330.35
Commission: (Majors Realty Company)	2,949.27
Net Amount:	44,874.90
Note:	34,408.16
Net Sale Proceeds:	10,479.68

Background Information:

The Note and Net Sale Proceeds are equally divided between U.T. System and U.T. Southwestern, so each receive \$5,239.84 at closing and a \$17,204.08 note.

LEASE

Component: U. T. El Paso

Donor/Fund Name: Frank B. Cotton Estate

Asset ID: 250051

BOR Acceptance Date: June 25, 1938

Use of Funds: For the use and benefit of U. T. El Paso

Legal Description: Approximately 1.280 acres out of NW Burdette Survey 2, Abstract #11 between First and Second, and Coles and Delta, El Paso, El Paso County, Texas, Also known as 1708 E. First Street

Tenant: Border Machinery Company, Inc.

Terms:

Rent:	\$1,800.00/Month
Rent Schedule:	10/1/90 - 2/28/93
Taxes:	Paid by Lessee
Insurance:	Paid by Lessee
Utilities:	Paid by Lessee

Background Information:

This property was previously leased to Ortega Construction Company, who is now the sublessee of Border Machinery. Ortega Construction Company experienced cash flow problems over the last two years and notified U.T. that either a rent reduction was needed in order to continue business operations, or they would be forced to default on their lease. Border Machinery expressed interest in the site and is sharing lease expenses with Ortega. Border's new lease rate is the same as the rate in Ortega's previous lease.

OIL AND GAS LEASE

Component: U. T. Arlington
 Donor/Fund Name: Robert Leroy Scholarship Fund
 BOR Acceptance Date: July 1, 1986
 Net Mineral Acres: .62
 Legal Description: E/2 of NE/4, NW/4 of NE/4, Section 22,
 Range 96 West, Township 151 North,
 McKenzie County, North Dakota
 Lessee: Quanterra Alpha Limited Partnership
 Quanterra Energy Corporation, General Partner
 P. O. Box 7168
 Billings, Montana 59103
 Terms: Bonus: \$100.00 total
 Royalty: 1/8
 Delay Rental: Paid up
 Lease Date: October 15, 1990
 Lease Term: 3 years

OIL AND GAS LEASE

Component: U. T. Arlington
 Donor/Fund Name: Robert Leroy Scholarship Fund
 BOR Acceptance Date: July 1, 1986
 Net Mineral Acres: 4.446
 Legal Description: SE/4 of the NW/4, Section 9, Block 3,
 H&TC Ry. Co. Survey, Pecos County, Texas
 Lessee: Bruce A. Wilbanks
 P. O. Box 2579
 Midland, Texas 79702
 Terms: Bonus: \$200.00 (\$45.00 per net acre)
 Royalty: 1/6
 Delay Rental: \$1.00 per net acre
 Lease Date: September 10, 1990
 Lease Term: 3 years

OIL AND GAS LEASE

Component: U. T. M. D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Fund

BOR Acceptance Date: April 9, 1987

Net Mineral Acres: 20.625

Legal Description: 82.5 acres more or less,
being a certain 165.00 acre tract
out of the N. Mancha Survey, A 271,
Wharton County Texas

Lessee: Larry K. Childers
911 Walker Street, Suite 975
Houston, Texas 77002

Terms:

Bonus:	\$2,578.13 (\$125.00 per net acre)
Royalty:	1/4
Delay Rental:	N/A
Lease Date:	September 12, 1990
Lease Term:	1 year

OIL AND GAS LEASE

Component: U. T. M. D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Fund

BOR Acceptance Date: April 9, 1987

Net Mineral Acres: 17.5694

Legal Description: 100 acres of land, more or less,
a part of the William Robinson Survey,
A-55, Wharton County, Texas

Lessee: Maxus Exploration Company
717 N. Harwood Street
Dallas, Texas 75201

Terms:

Bonus:	\$2,196.17 (\$125.00 per net acre)
Royalty:	1/4
Delay Rental:	\$25.00 per net acre
Lease Date:	October 8, 1990
Lease Term:	3 years

LOAN/MORTGAGE MODIFICATION

Component: U.T. Austin

Donor/Fund Name: Fund for Alternative Energy Research and Development

Asset ID: 107003

BOR Acceptance Date: July 1979

Legal Description: Undivided 88% interest in 1.69 Acres, Tract A-19, Santiago Gonzales League, Port O'Connor, Calhoun County, Texas

Maker: Sonora Offshore Services, Inc.
808 Travis, Suite 1632
Houston, TX 77002

Pay-off Amount: \$120,000

Background Information:

This donated property was sold in 1982 for \$176,000 with a mortgage retained for that amount which became due in 5 years. The loan was modified several times due to the downturn in the Texas economy. In calculating the total current amount owed based on the last loan modification, U.T. Austin was due \$159,750.52 principal and \$28,436.95 interest for a total of \$188,318.55. Over the years, U.T. Austin has collected a total of \$111,051.81 to be applied toward interest and \$16,249.48 to be applied toward principal. The mortgagor proposed to pay a total payoff of \$120,000 to be applied toward the outstanding principal and interest currently owed. A current broker's opinion indicated the value of the property to be between \$120,000 - \$150,000 with U.T. Austin's 88% share valued at \$105,000 - \$132,000.

THE UNIVERSITY OF TEXAS AT ARLINGTON

January 5, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Wendell H. Nedderman
President

WHN:xx

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
NURS 3561	Nursing of Individuals and Families with Medical-Surgical Problems	\$ 2	\$15
NURS 3652	Operating Room-Continuous Care Experience	0	10
ARCH 1241	Design Communication I	0	13
ARCH 1242	Design Communication II	0	13
ARCH 4343	Problems in Design, Materials, and Fabric.	0	13
ARCH 4346	Construction Drawings I	0	13
ARCH 4347	Construction Drawings II	0	13
INTD 3343	Design Communication III	10	13
INTD 3553	Design Studio: Architecture I	10	13
INTD 4345	Architectural Graphics	10	13
LARC 3339	Plant Materials	2	5
LARC 3556	Design Studio: Landscape Architecture I	13	0
LARC 4336	Plant Materials II	2	5
LARC 4340	Landscape Technology	2	5
BIOL 5390	Experimental Methods in Biology	0	10
CHEM 1284	General Chemistry Laboratory	13	15
CHEM 1451	General and Biological Chemistry	0	20
CHEM 1463	Forensic Chemistry	0	13
CHEM 1361	Chemistry for the Health Sciences I	13	0
CHEM 1362	Chemistry for the Health Sciences II	13	0
CHEM 1461	Introductory Forensic Chemistry	13	0
CHEM 1462	Introductory Forensic Chemistry	13	0
CHEM 2180	Research in Chemistry	10	15
CHEM 2181	Organic Chemistry Laboratory	16	20
CHEM 2182	Organic Chemistry Laboratory	16	20
CHEM 2451	Quantitative Analysis	20	30
CHEM 3181	Physical Chemistry Laboratory	12	30
CHEM 3182	Physical Chemistry Laboratory	12	30
CHEM 4242	Laboratory Techniques in Biochemistry	15	20
CHEM 4346	Advanced Synthetic Methods	20	30
CHEM 4461	Instrumental Analysis	20	30
GEOL 1435	Introduction to Physical Geology	0	2
GEOL 1436	Introduction to Historical Geology	0	2
GEOL 4342	Stratigraphic Paleontology	0	2
GEOL 1345	Principles of Physical Geology	2	0
GEOL 1346	Principles of Historical Geology	2	0
PSYC 3145	Cognitive Processes Laboratory	0	5
PSYC 3420	Experimental Analysis of Behavior	0	10
PSYC 3440	Experimental Analysis of Behavior	10	0
PHYS 1341	Introductory Physics	8	0
PHYS 1342	Introductory Physics	8	0
PHYS 1346	Introductory Astronomy II	6	0
PHYS 1348	Introductory Physics	0	8
PHYS 1446	Introductory Astronomy II	0	6
PHYS 1447	Introductory Physics	0	8
ART 1302	Two-Dimensional Design	2	5
ART 1303	Three-Dimensional Design	2	10
ART 1348	Intermediate Drawing	5	10
ART 2358	Introduction to Video and Television	0	25
ART 2359	Introduction to Photography	0	15
ART 2361	Fashion Illustration	2	0
ART 3341	Sculpture	10	15

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3357	Film Production	\$ 2	\$ 0
ART 3358	Video Production	0	25
ART 3359	Photography	10	0
ART 3360	Intermediate Photography	12	20
ART 3362	Video Art and New Genres	10	25
ART 4344	Alternative Photographic Processes	5	20
ART 4350	Documentary Video Production	0	25
ART 4352	Narrative Video Production	0	25
ART 4353	Advanced Metals	0	15
ART 4357	Design for Advertising	0	8
ART 4358	Advanced Film Production	2	0
ART 4359	Advanced Photography	12	15
ART 4360	Color Photography	2	25
ART 4361	Advanced Fashion Illustration	2	0
ART 4362	Advanced Video Art and New Genres	10	25
ART 4363	Studio Photography	0	15
ART 4366	Advanced Sculptural Concepts and Materials	0	15
ART 4393	Special Studies in Two-Dimensional Studio	0	10
ART 4394	Special Studies in Three/Four Dimensional Studio	0	25
JOUR 2340	Introduction to News Photography	20	0
JOUR 3341	Photojournalism	20	30
JOUR 4341	Advanced Photojournalism	0	30
BCMN 2357	Radio Production	0	25
BCMN 3340	Electronic News	0	25
BCMN 3355	Broadcast Announcing I	0	25
BCMN 3356	Broadcast Announcing II	0	25
BCMN 3357	Advanced Radio Production	0	25
BCMN 4340	News Practicum	0	25
BCMN 4357	Radio Commercial Production	0	25
BCMN 4360	Cable Operations	0	25
RATV 2357	Radio Production	10	0
RATV 2358	Television Production	25	0
RATV 3340	Electronic News	10	0
RATV 3355	Radio Announcing/Performance	10	0
RATV 3356	Television Announcing/Performance	25	0
RATV 3357	Advanced Radio Production	10	0
RATV 3358	Advanced Television Production	25	0
RATV 4357	Radio Commercial Production	10	0
RATV 4358	Television Directing	25	0
RATV 4360	Cable Operation	10	0
MUSI 2112	Perspectives in Music Education	2	0
EXSS 1110	Dance	0	2
EXSS 2220	Lifeguard Training	0	2
EXSS 3220	Lifeguard Instructor	0	2
EXSS 4312	Integration & Appl. of Principles of Dance	0	2
EXSA 0101	Archery	2	6
GEOG 1435	Introduction of Physical Geography	0	2
THEA 2304	Methods in Technical Production	2	5
THEA 2306	The Craft of Costume	5	15
THEA 2352	Acting II	2	6
THEA 3305	Lighting Design I	2	10
THEA 3310	Creative Drama	2	6
THEA 3312	Theatre Production for Children	2	6
THEA 3341	Acting III	2	6
THEA 3342	Play Directing	2	10
THEA 3343	Costume and Design	5	15
THEA 4301	Acting IV	2	6
AE 4346	Flight Vehicle Design I	2	0
AE 4347	Flight Vehicle Design II	2	0

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CSE 1441	Intro. to Computer Science Engineering I	\$ 0	\$10
CSE 1442	Intro. to Computer Science Engineering II	0	10
CSE 2301	Computer Literacy	0	30
CSE 2441	Computer Organization	0	30
CSE 3441	Computer Organization	10	0
CSE 3442	Microcomputer Systems Design I	0	30
CSE 4316	Computer System Design Project I	0	30
CSE 4317	Computer System Design Project II	0	30
CSE 4342	Microcomputer Systems Design II	10	30
CSE 4343	Mini-Micro Computer Controls	10	30
CSE 4356	Honors Thesis I	0	30
CSE 4357	Honors Thesis II	0	30
CSE 4441	Microcomputer Systems Design I	10	0
EE 2182	Sophomore Electrical Eng. Laboratory	10	0
EE 2318	Digital Circuits Design	0	10
EE 3183	Junior Electrical Engineering Laboratory	10	0
EE 3184	Digital Laboratory	10	25
EE 4180	Communication Laboratory	0	10
EE 4181	Senior Electrical Engineering Lab. I	10	0
EE 4183	Power Systems Laboratory	0	10
EE 4184	Control Laboratory	0	10
EE 4186	Microwave Laboratory	0	10
EE 4187	Microprocessor Laboratory	0	25
EE 4188	C Language Instrumentation	0	10
EE 4189	Optical Engineering Laboratory	0	10
EE 4381	Project Design Laboratory	0	25
EE 5343	Integrated Circuit Techniques	0	15
EE 5345	Electronics Manufacturing	0	15
ME 3121	Materials Science Lab	0	15
ME 3181	Materials Science Lab	15	0
ME 3345	Metallurgy	15	0

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Supplemental Fees

Approval is recommended for the following new, increased or deleted supplemental fees for the 1991-92 academic year. The fees have been approved on previous dockets.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>
MUSI 0171	Elective Performance	\$30
MUSI 0174	Secondary Keyboard	30
MUSI 0175	Secondary Voice	30
MUSI 1240	Private Lessons in Voice	50
MUSI 1241	Private Lessons in Voice	50
MUSI 1242	Private Lessons in Piano	50
MUSI 1243	Private Lessons in Piano	50
MUSI 1244	Private Lessons in Strings	50
MUSI 1245	Private Lessons in Strings	50
MUSI 1246	Private Lessons in Woodwinds	50
MUSI 1247	Private Lessons in Woodwinds	50
MUSI 1248	Private Lessons in Brass	50
MUSI 1249	Private Lessons in Brass	50
MUSI 1250	Private Lessons in Percussion	50
MUSI 1251	Private Lessons in Percussion	50
MUSI 1252	Private Lessons in Guitar	50
MUSI 1253	Private Lessons in Guitar	50
MUSI 1257	Private Lessons in Organ	50
MUSI 1258	Private Lessons in Organ	50
MUSI 1267	Private Lessons in Harpsichord	50
MUSI 1268	Private Lessons in Harpsichord	50
MUSI 2240	Private Lessons in Voice	50
MUSI 2241	Private Lessons in Voice	50
MUSI 2242	Private Lessons in Piano	50
MUSI 2243	Private Lessons in Piano	50
MUSI 2244	Private Lessons in Strings	50
MUSI 2245	Private Lessons in Strings	50
MUSI 2246	Private Lessons in Woodwinds	50
MUSI 2247	Private Lessons in Woodwinds	50
MUSI 2248	Private Lessons in Brass	50
MUSI 2249	Private Lessons in Brass	50
MUSI 2250	Private Lessons in Percussion	50
MUSI 2251	Private Lessons in Percussion	50
MUSI 2252	Private Lessons in Guitar	50
MUSI 2253	Private Lessons in Guitar	50
MUSI 2257	Private Lessons in Organ	50
MUSI 2258	Private Lessons in Organ	50
MUSI 2267	Private Lessons in Harpsichord	50
MUSI 2268	Private Lessons in Harpsichord	50
MUSI 3240	Private Lessons in Voice	50
MUSI 3241	Private Lessons in Voice	50
MUSI 3242	Private Lessons in Piano	50
MUSI 3243	Private Lessons in Piano	50
MUSI 3244	Private Lessons in Strings	50
MUSI 3245	Private Lessons in Strings	50
MUSI 3246	Private Lessons in Woodwinds	50
MUSI 3247	Private Lessons in Woodwinds	50
MUSI 3248	Private Lessons in Brass	50
MUSI 3249	Private Lessons in Brass	50
MUSI 3250	Private Lessons in Percussion	50
MUSI 3251	Private Lessons in Percussion	50
MUSI 3252	Private Lessons in Guitar	50
MUSI 3253	Private Lessons in Guitar	50
MUSI 3257	Private Lessons in Organ	50
MUSI 3258	Private Lessons in Organ	50
MUSI 3267	Private Lessons in Harpsichord	50
MUSI 3268	Private Lessons in Harpsichord	50

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Supplemental Fees (Continued)

Approval is recommended for the following new, increased or deleted supplemental fees for the 1991-92 academic year. The fees have been approved on previous dockets.

Course Number	Course Title	Current Fee
MUSI 3350	Private Lessons in Voice	\$50
MUSI 3351	Private Lessons in Voice	50
MUSI 3352	Private Lessons in Piano	50
MUSI 3353	Private Lessons in Piano	50
MUSI 3354	Private Lessons in Strings	50
MUSI 3355	Private Lessons in Strings	50
MUSI 3356	Private Lessons in Woodwinds	50
MUSI 3357	Private Lessons in Woodwinds	50
MUSI 3358	Private Lessons in Brass	50
MUSI 3359	Private Lessons in Brass	50
MUSI 3360	Private Lessons in Percussion	50
MUSI 3361	Private Lessons in Percussion	50
MUSI 3362	Private Lessons in Guitar	50
MUSI 3363	Private Lessons in Guitar	50
MUSI 3367	Private Lessons in Organ	50
MUSI 3368	Private Lessons in Organ	50
MUSI 3377	Private Lessons in Harpsichord	50
MUSI 3378	Private Lessons in Harpsichord	50
MUSI 4240	Private Lessons in Voice	50
MUSI 4241	Private Lessons in Voice	50
MUSI 4242	Private Lessons in Piano	50
MUSI 4243	Private Lessons in Piano	50
MUSI 4244	Private Lessons in Strings	50
MUSI 4245	Private Lessons in Strings	50
MUSI 4246	Private Lessons in Woodwinds	50
MUSI 4247	Private Lessons in Woodwinds	50
MUSI 4248	Private Lessons in Brass	50
MUSI 4249	Private Lessons in Brass	50
MUSI 4250	Private Lessons in Percussion	50
MUSI 4251	Private Lessons in Percussion	50
MUSI 4252	Private Lessons in Guitar	50
MUSI 4253	Private Lessons in Guitar	50
MUSI 4257	Private Lessons in Organ	50
MUSI 4258	Private Lessons in Organ	50
MUSI 4267	Private Lessons in Harpsichord	50
MUSI 4268	Private Lessons in Harpsichord	50
MUSI 4450	Private Lessons in Voice	50
MUSI 4451	Private Lessons in Voice	50
MUSI 4452	Private Lessons in Piano	50
MUSI 4453	Private Lessons in Piano	50
MUSI 4454	Private Lessons in Strings	50
MUSI 4455	Private Lessons in Strings	50
MUSI 4456	Private Lessons in Woodwinds	50
MUSI 4457	Private Lessons in Woodwinds	50
MUSI 4458	Private Lessons in Brass	50
MUSI 4459	Private Lessons in Brass	50
MUSI 4460	Private Lessons in Percussion	50
MUSI 4461	Private Lessons in Percussion	50
MUSI 4462	Private Lessons in Guitar	50
MUSI 4463	Private Lessons in Guitar	50
MUSI 4467	Private Lessons in Organ	50
MUSI 4468	Private Lessons in Organ	50
MUSI 4477	Private Lessons in Harpsichord	50
MUSI 4478	Private Lessons in Harpsichord	50

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEEES AND MISCELLANEOUS CHARGES
Supplemental Fees (Continued)

TAGER Fees

(per credit hour)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TAGER		\$ 0	\$75
<u>Engineering Television Fees</u>			
EE 2318	Digital Circuits Design	\$ 0	\$15

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all course specific fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOL 4342	Stratigraphic Paleontology	\$ 0	\$ 5
GEOL 4352	Statistics and Data Analysis in Geology	5	0
MATH 5328	Functional Analysis II	15	0
PSYC 3145	Cognitive Processes Laboratory	0	5
ACCT 2301	Principles of Accounting I	0	15
ACCT 2302	Principles of Accounting II	0	15
ACCT 3311	Financial Accounting I	0	15
ACCT 3312	Financial Accounting II	15	0
ACCT 4319	Consolidations and Partnerships	15	0
FINA 3313	Business Finance	5	10
POMA 3308	Production/Operations Management	0	15
POMA 4307	Quality Planning and Analysis	0	15
POMA 4308	Appl. of Production/Operations Management	0	15
POMA 3309	Production/Operations Management II	0	20
REAE 3325	Real Estate Principles and Practices	5	10
MARK 4311	Marketing Research	10	20
MARK 4312	Advanced Marketing Research	15	30
MARK 4315	Retail Merchandise Management and Control	15	20
BUSA 2303	Introduction to Business Data Processing	10	20
BUSA 3321	Business Statistics	5	15
BUSA 3322	Business Statistics	10	20
INSY 3302	Intermediate Business Computer Programming	15	30
INSY 3303	Management Information Systems	15	20
INSY 3305	Information Systems Analysis	5	20
INSY 3308	Advanced Business Computer Programming	15	30
INSY 4302	Data Base Management Systems	15	30
INSY 4306	Information Systems Design	15	30
INSY 4307	Information Systems Management	5	15
INSY 4308	Applied Software Development	15	30
MASI 3306	Management Science I	5	0
MASI 3307	Management Science II	5	0
MASI 4301	Computer Models for Decision Making	15	0
MASI 4302	Elementary Decision Analysis & Game Theory	5	0
MASI 4304	Decision Support Systems Applications	15	0
MASI 4305	Simulation of Business Systems	15	0
POMA 3306	Management Science I	5	15
POMA 4301	Computer Models for Decision Making	15	30
POMA 4304	Decision Support Systems Applications	15	30
POMA 4305	Simulation of Business Systems	15	30
COMM 1300	Introduction to Communication	0	5
COMM 4300	Communication Research	0	15
COMM 4305	Communication and Society	0	5
COMM 4310	Communication Law and Regulations	0	5
COMM 4315	Communication Theory	0	5
COMM 4320	Criticism of Communication Arts	0	5
COMM 4325	Communication History	0	5
COMM 4330	Political Communication	0	5
COMM 4335	International-Intercultural Communication	0	5
COMM 4393	Communication Topics	0	15
ADVT 3304	Advertising Strategy	10	25
ADVT 3305	Advertising Media	10	25
ADVT 3306	Advertising Copywriting	0	25
ADVT 4301	Advertising Campaigns	15	25
ADVT 4393	Special Topics	0	15
JOUR 1345	Writing for Mass Media	15	25
JOUR 2346	Reporting	15	25
JOUR 3303	Communication Graphics	15	25

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Course Specific Fees (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
JOUR 3345	News Editing	\$15	\$25
JOUR 3328	Public Affairs Reporting	10	15
JOUR 3350	Magazine Editing	5	15
JOUR 4326	Magazine Writing	0	15
JOUR 4327	Opinion and Persuasive Writing	0	15
JOUR 4378	Depth Reporting	0	15
JOUR 4393	Special Topics	0	5
PREL 2338	Introduction to Public Relations	5	15
PREL 3339	Public Relations Methods and Case Studies	15	25
PREL 3355	Public Relations Case Studies	0	25
PREL 4316	Public Relations Campaigns	15	25
PREL 4393	Special Topics	0	15
SPCH 2303	Interpersonal Communication	0	5
SPCH 2304	Oral Communication	0	5
SPCH 2305	Business and Professional Communication	0	5
SPCH 3302	Professional and Technical Communication	0	5
SPCH 3305	Argumentation and Debate	0	5
SPCH 3306	Discussion and Conference	0	5
SPCH 3307	Speech Activities	0	5
SPCH 3309	Organizational Communication	0	5
SPCH 3310	Small Group Communication	0	5
SPCH 3312	Backgrounds of Public Address	0	5
SPCH 3315	Effective Oral Presentation	0	5
SPCH 3316	Communication in Human Relations	0	5
SPCH 3320	Interview Principles	0	5
SPCH 4300	Persuasive Communication	0	5
SPCH 4302	Modern Public Address	0	5
SPCH 4315	Business Presentations	0	5
SPCH 4320	Managerial Communication	0	5
SPCH 4334	Seminar in Speech Communication	0	5
SPCH 4360	Speech Dynamics	0	5
SPCH 4393	Special Topics	0	5
BCMN 2350	Broadcast Writing	0	15
BCMN 3318	Broadcast Sales	0	5
BCMN 3319	Broadcast Management	0	5
BCMN 3341	Public Affairs and News Programming	0	10
BCMN 4319	Broadcast Promotion	0	5
BCMN 4320	Current Issues in Telecommunications	0	5
BCMN 4392	Special Topics	0	5
LING 2301	Introduction to Study of Human Languages	0	5
LING 3313	Introduction to Syntactic Analysis	5	0
LING 3324	Phonetics	0	15
LING 3325	Phonology	0	5
LING 4332	Grammatical Structure	0	5
LING 4335	Grammatical Analysis	0	5
LING 4336	Problems in Grammatical Analysis	0	5
LING 4347	Development and Diversity in Language	0	5
LING 4358	Computational and Cognitive Linguistics	0	15
LING 4359	Language Acquisition and Development	0	5
LING 4360	Intro. to Engl. for Speakers of Other Lang.	0	5
LING 4361	Teach. Engl. to Speakers of Other Languages	0	5
LING 4389	Topics in Linguistics	0	5
ESOL 1341	English for Speakers of Other Languages	0	5
ESOL 1342	English for Speakers of Other Languages	0	5
SPAN 3304	Hispanic Popular Culture	5	0
MUSI 4390	Recording Techniques	0	20
EXSS 4325	Data Acquisition and Management	5	0
POLS 4329	Research Methods and Design in Pol. Science	5	15

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Course Specific Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
EXSS 1101	Basketball	\$ 5	\$ 6
EXSS 1103	Soccer	5	6
EXSS 1105	Volleyball	5	6
EXSS 1110	Dance	0	8
EXSS 1114	Tennis	5	6
EXSS 1225	Applications of Exercise and Movement	11	6
EXSS 2220	Lifeguard Training	0	11
EXSS 2228	Developmental Motor Activities	11	6
EXSS 3220	Lifeguard Instructor	0	11
EXSS 4312	Integration & Appl. of Principles of Dance	0	8
EXSS 1116	Gymnastics	11	12
EXSS 1117	Physical Conditioning	11	12
EXSS 1118	Aquatics	11	12
EXSS 1120	Track and Field	11	12
EXSS 2340	Principles of Swimming Instruction	11	12
EXSS 3210	Dance Improvisation	11	12
EXSS 4210	Dance Choreography	11	12
EXSS 4310	Dance Production	11	12
EXSA 0101	Archery	5	0
EXSA 0105	Badminton	11	12
EXSA 0107	Martial Arts	11	12
EXSA 0108	Basketball	11	12
EXSA 0132	Modern Dance	11	12
EXSA 0134	Tap Dance	11	12
EXSA 0135	Ballet	11	12
EXSA 0139	Dance Performance	11	12
EXSA 0145	Fencing	11	12
EXSA 0155	Individualized Fitness Program	11	12
EXSA 0156	Jogging for Fitness	11	12
EXSA 0157	Aerobic Dance	11	12
EXSA 0158	Physical Conditioning	11	12
EXSA 0161	Backpacking	11	12
EXSA 0162	Orienteering	11	12
EXSA 0166	Racquetball	11	12
EXSA 0167	Soccer	11	12
EXSA 0172	Swimming Fitness	11	12
EXSA 0173	Intermediate and Advanced Swimming	11	12
EXSA 0177	Tennis - Beginning and Intermediate	11	12
EXSA 0178	Tennis - Advanced	11	12
EXSA 0180	Volleyball	11	12
EXSA 0184	Weight Training	11	12
EXSA 0191	Designated Activities	11	12
EXSA 1232	Intermediate Modern Dance	11	12
EXSA 1235	Intermediate Ballet	11	12
EXSA 1246	Self Defense for Women	11	12
EXSA 1247	Emergency Water Safety	11	12
EXSA 1248	Weight Management	11	12
EXSA 1250	Lifetime Fitness	11	12
AE 2301	Fluid Dynamics	0	5
AE 3301	Fluid Dynamics	5	0
AE 3306	Flight Dynamics I	0	10
AE 3307	Flight Dynamics II	0	10
AE 3313	Structural Analysis II	0	15
AE 4305	Aeronautical Dynamics and Control	10	0
AE 4313	Structural Analysis II	15	0
AE 4315	Introduction to Composites	0	5
AE 4332	Aerospace Control Systems	0	15
AE 4346	Flight Vehicle Design I	0	15
AE 4347	Flight Vehicle Design II	15	0
CE 4310	Analysis of Statically Indeterminate Struc.	5	0
CE 4383	Senior Project	0	15

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Course Specific Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee	
CE	4359	Water Resources Eng. Design and Analysis	\$ 5	\$ 0
CE	4362	Civil Engineering Systems	15	0
CE	5315	Advanced Mechanics of Materials	0	5
DG	1340	Engineering Graphics	0	15
CSE	1241	Intro. to Computer Science Engineering	15	0
CSE	1441	Intro. to Computer Science Engineering I	0	20
CSE	1442	Intro. to Computer Science Engineering II	0	10
CSE	2301	Computer Literacy	15	20
CSE	2303	Intro. to Programming in Pascal	15	20
CSE	2304	Pascal Programming	15	0
CSE	2306	Computer Programming and Applications	15	20
CSE	2308	Assembly Language Programming	15	20
CSE	2310	Assembly and C Languages	15	20
CSE	2320	Design and Analysis of Algorithms	0	20
CSE	3302	Algorithmic Languages	15	20
CSE	3306	Information Structures	15	0
CSE	3310	Methods in Software Engineering	0	20
CSE	3322	Computer Architecture	0	20
CSE	3346	Systems Programming	15	20
CSE	3347	Systems Software II	0	20
CSE	3441	Computer Organization	5	0
CSE	4155	Honors Seminar	0	10
CSE	4191	Individual Projects	15	10
CSE	4291	Individual Projects	0	20
CSE	4301	Anal. and Comp. Meth. for Eng. and Scien.	15	20
CSE	4303	Computer Graphics	15	20
CSE	4304	Operating Systems	15	20
CSE	4308	Survey of Artificial Intelligence	15	20
CSE	4310	Methods in Software Engineering	15	20
CSE	4311	Software Design	15	20
CSE	4312	Design of File and Database Structures	15	20
CSE	4313	Introduction to Signal Processing	15	20
CSE	4315	Introduction to VLSI Systems Design	15	20
CSE	4316	Computer Systems Design Project I	15	0
CSE	4317	Computer Systems Design Project II	15	0
CSE	4319	Engineering Systems Simulation	15	20
CSE	4322	Computer Architecture I	15	0
CSE	4323	Computer Architecture II	15	20
CSE	4330	Computer Aided Design Systems	15	20
CSE	4332	Image Processing and Computer Vision	15	20
CSE	4342	Microcomputer Systems Design II	15	0
CSE	4343	Mini-Micro Computer Controls	15	0
CSE	4344	Computer Network Organization	15	20
CSE	4351	Parallel Processing	0	30
CSE	4391	Individual Projects	15	30
CSE	4441	Microcomputer Systems Design I	15	0
EE	2317	Numerical Solution of Elec. Eng. Problems	0	15
EE	2318	Digital Circuits Design	0	10
EE	3303	Electronics I	0	5
EE	3304	Electronics II	0	5
EE	3310	Microprocessors	0	15

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Course Specific Fees (Continued)

Course Number	Course Title	Current Fee	Proposed Fee
EE 3330	Probability and Random Signals	\$ 0	\$ 5
EE 3184	Junior Electrical Engineering Laboratory	5	0
EE 3301	Numerical Solution of Elect. Eng. Prob.	15	0
EE 3309	Digital Systems Design	10	0
EE 4180	Communication Laboratory	0	5
EE 4181	Senior Electrical Engineering Laboratory	5	0
EE 4183	Power Systems Laboratory	0	10
EE 4184	Control Laboratory	0	5
EE 4186	Microwave Laboratory	0	5
EE 4187	Microprocessor Laboratory	0	5
EE 4188	C Language Instrumentation	0	20
EE 4303	Power System Design	10	15
EE 4307	Pulse Electronics	0	15
EE 4315	Robotics	0	10
EE 4316	Design of Control Systems	0	15
EE 4320	VLSI Design and Technology	5	20
EE 4321	Computer Aided Design	15	0
EE 4381	Project Design Laboratory	0	5
EE 5308	Power Systems Analysis	0	10
EE 5309	Selected Topics in Electrical Engineering	0	10
EE 5313	Microprocessor Systems	0	10
EE 5337	Fourier Optics and Holography	0	15
EE 5343	Integrated Circuit Techniques	10	15
EE 5345	Electronics Manufacturing	0	15
EE 5346	Microwave Devices	0	10
EE 5362	Digital Communications	0	10
EM 5315	Aeroelasticity	0	10
ME 4386	Design Project	0	10

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Bowling and Billiard Supplies of Dallas
Funds: 50% Commission
Period: January 1, 1991 through August 31, 1993
Title/Description: Bowling and Billiard Supplies of Dallas agrees to furnish and service electronic game machines on the campus

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Straight, Inc.
Irving, Texas
Date: October 18, 1990
Purpose: To provide undergraduate social work related experiences
2. Facility: Catholic Social Service
Fort Worth, Texas
Date: November 14, 1990
Purpose: To provide undergraduate social work related experiences
3. Facility: Waco Center for Youth, Texas
Department of Mental Health
Waco, Texas
Date: November 30, 1990
Purpose: To provide health care related experiences

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Student Body Jeans
(A Division of Simutron, Inc.)
Escondido, California 92029
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Designer jeans, denim jackets, denim shorts
2. Licensee: New Era Cap Company, Inc.
Derby, New York 14047
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Caps and visors
3. Licensee: Galt Sand Company
Cedar Rapids, Iowa 52404
Fee-Royalty: \$100, 7%
Period: October 1, 1990 through December 31, 1992
Description: Wearing apparel
4. Licensee: Winning Ways, Inc.
d/b/a Gear for Sports
Lenexa, Kansas 66219
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

a.	<u>1991 AR 1-14</u>	Number of Initial Grant and Contract Awards
	\$ <u>326,199</u>	Value of Awards
b.	<u>1991 AR 15-20</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ <u>191,739</u>	Total of Increased Funding
	\$ <u>-0-</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

a.	\$ <u>-0-</u>	Number of Initial Grant and Contract Awards
	\$ <u>-0-</u>	Value of Awards
b.	<u>-0-</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ <u>-0-</u>	Total of Increased Funding
	\$ <u>-0-</u>	Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSES					
Development Office					
Associate Director of Development					
1. Elaine Wright					28
From: Associate Director of Development		100	12	32,500	
To: Associate Director of Development	12/1	100	12	33,475	
COLLEGE OF LIBERAL ARTS					
Dean of Liberal Arts and Sociology					
Anthropology and Social Work					
Associate Dean and Associate Professor (Tenure)					
2. Karl M. Petruso	10/1	67	12	53,333	27
	10/1	33	9	40,000	27

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

January 3, 1991

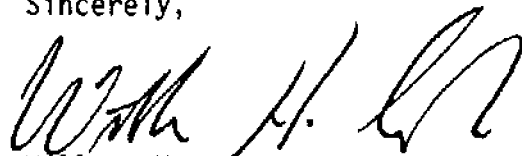
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
114 West 7th Street
Norwood Tower - 7th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. *	Akin Gump Strauss Hauer & Feld 4100 First City Center 1700 Pacific Avenue Dallas, Texas 75201	School of Law for the Robert S. Strauss Endowed Presidential Scholarship	\$70,000.00
2. *	John S. Alexander, M.D. 5436 Collinwood Street, Apartment A Fort Worth, Texas 76107	College of Liberal Arts for the John S. Alexander Pooled Income Fund	28,462.50**
3.	M. D. Anderson Foundation Ben F. Love Director/Consultant Texas Commerce Bancshares, Inc. Post Office Box 2558 Houston, Texas 77252-8318	McDonald Observatory for the Spectroscopic Survey Telescope	50,000.00
4. *	Austin Technology Incubator 8716 Mopac North Suite 200 Austin, Texas 78759	College of Business Administration	70,000.00
5. *	Bette Perot The Perot Foundation 12377 Merit Drive Suite 1700 Dallas, Texas 75251	Lyndon Baines Johnson School of Public Affairs for the Barbara Jordan Scholars Program	40,000.00
6. *	The Czech Educational Foundation of Texas Route 3, Box 111-A Caldwell, Texas 77836	Department of Slavic Languages in the College of Liberal Arts for the Texas Chair in Czech Studies	97,390.41

* No letter of transmittal from the donor.

** Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting February 14, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
7.	The Czech Educational Foundation of Texas Ben F. Trcalek, Jr. Treasurer-CEFT Route 3, Box 111A Caldwell, Texas 77836	Department of Slavic Languages in the College of Liberal Arts for the Texas Chair in Czech Studies	\$200,000.00
8.	The Danforth Foundation Incorporated Bruce J. Anderson Acting President 231 South Bemiston Avenue St. Louis, Missouri 63105-1903	Graduate School for the Dorothy Danforth Compton Minority Fellowships	105,000.00
9.	James and Minnie Edmonds Educational Foundation Elizabeth A. Calvert Vice President and Trust Officer NCNB Texas Post Office Box 2518 Houston, Texas 77252-2518	Student Financial Services for the James H. and Minnie M. Edmonds Scholarship	156,655.13
10.	Exxon Company, U.S.A. Terry L. Walker Departmental Grants Program Officer Post Office Box 2180 Houston, Texas 77252-2180	Departmental Grants for the College of Engineering: Chemical 19,000 Civil 5,500 Electrical and Computer Engineering 5,000 Foundation 4,000 Mechanical 12,000 Petroleum 11,500	57,000.00

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting February 14, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
11.	Exxon Company, U.S.A. Terry L. Walker Departmental Grants Program Officer Post Office Box 2180 Houston, Texas 77252-2180	Departmental Grants for the College of Natural Sciences: Geological Sciences 21,500 Chemistry/ Biochemistry 3,000 Computer Sciences 1,000	\$25,500.00
12.	GenCon Pharmaceuticals Inc. W. Frederick Hamm President 6116 North Central Expressway Suite 600 Dallas, Texas 75206	College of Pharmacy for research of Dr. Salomon Stavchansky	30,000.00
13.	Hobby Foundation William P. Hobby Vice President 3050 Post Oak Boulevard Suite 1330 Houston, Texas 77056	McDonald Observatory for the Spectroscopic Survey Telescope	100,000.00
14.*	Hoblitzelle Foundation 5956 Sherry Lane Suite 901 Dallas, Texas 75225	Harry Ransom Humanities Research Center for the Hoblitzelle Foundation Library Enhancement Fund	34,200.00
15.	The Japan Foundation Akimasa Mitsuta Executive Director Park Building, 3-6 Kioi-Cho Chiyoda-Ku Tokyo 102, Japan	Center for Asian Studies in the College of Liberal Arts	25,341.00
16.*	Japanese Health Ministry Dai-Ichi Kangyo Bank, Ltd. Japan	College of Pharmacy	33,898.31

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting February 14, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
17.	Johnson & Johnson John E. Willson, DVM Corporate Office Science and Technology 401 George Street New Brunswick, New Jersey 08901- 2021	College of Pharmacy	\$45,000.00
18.*	The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon Baines Johnson School of Public Affairs: General Fund: Dean's Salary Supplement 2,300 Dean's Discretionary Funds 5,000 Curriculum Support 12,000 Newhouse Fellowships 8,000 LBJ Foundation Supplement Fellowships 8,000 Armand Hammer Fellowships 20,800 C.T. Johnson Fellowships 11,400 Frank C. Erwin, Jr. Fellowships 5,700 Student Activities 30,000 Faculty Travel 6,000 Moody Fellowships 37,500 Rusk Fund: Chairholder's Salary 14,000 Chair Support Services 20,000 Richardson Fund: Chair Support Services 10,000 Visiting Public Officials 10,000 Strauss Fellowships 15,000	215,700.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting February 14, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
19.	SmithKline Beecham Pharmaceuticals Donald K. Fletcher Director, Federal Marketing Post Office Box 7929 Philadelphia, Pennsylvania 19101-7929	College of Pharmacy for 1991 Federal Pharmacy Conferences	\$50,000.00
20.	Texas Engineering Experiment Station Carol J. Cantrell Texas A&M University System College Station, Texas 77843	Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering for the Offshore Technology Research Center	36,738.50
21.	Uniden America Corporation James R. Andrews Executive Vice President 4700 Amon Carter Boulevard Fort Worth, Texas 76155	College of Engineering for the Uniden Scholarship Fund	200,000.00
22.*	The Robert A. Welch Foundation 4605 Post Oak Place Suite 200 Houston, Texas 77027	For the Colleges of: Natural Sciences 535,250.00 Engineering Chemical 20,000.00 Mechanical 12,500.00 Pharmacy 12,500.00	580,250.00
23.	The Whitaker Foundation Miles J. Gibbons, Jr. Executive Director 4718 Old Gettysburg Road Suite 405 Mechanicsburg, Pennsylvania 17055-4325	Department of Kinesiology and Health Education in the College of Education	95,734.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting February 14, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
24.	Edwin F. Wiegand Post Office Box 30084 North Las Vegas, Nevada 89036-1684	McDonald Observatory Visitors Center	\$30,000.00

The following nonmonetary gifts have also been received:

25.*	Rosewood Properties Inc. 100 Crescent Court Suite 1300 Dallas, Texas 75201	School of Architecture for scale model of landmark Crescent mixed- use development in Dallas, Texas	100,000.00***
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* No letter of transmittal from the donor.

*** Non-cash gift - other. The amount stated is the estimated value the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees

Approval is recommended for the following new, increased or deleted laboratory fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Course Number	Course Title	Current Fee	Proposed Fee
<u>NEW FEES</u>			
COLLEGE OF ENGINEERING			
CHEMICAL ENGINEERING			
CHE 353M	Measurement, Control, & Data Analy. Lab.	\$0	\$8
ELECTRICAL AND COMPUTER ENGINEERING			
EE 464H	Electrical Engineering Honors Projects	\$0	\$30
COLLEGE OF NATURAL SCIENCES			
BIOLOGY			
BIO 309	Lab Exp in Biology: Cellular and Molecular Biology	\$0	\$6
BOTANY			
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	\$0	\$5
BOT 127K	Laboratory in General Phycology	\$0	\$5
BOT 128K	Lab Experiments in Plant Physiology	\$0	\$5
BOT 331	Laboratory Studies in Molecular Biology	\$0	\$5
BOT 165N	Paleobotany Laboratory	\$0	\$5
BOT 174K	Lab in Plant Anatomy & Histological Tech.	\$0	\$5
BOT 474L	Taxonomic Plant Anatomy	\$0	\$5
BOT 394	Selected Topics in Plant Science	\$0	\$5
<u>DELETED FEES</u>			
COLLEGE OF COMMUNICATION			
RADIO-TELEVISION-FILM			
RTF 331L	Corporate and Instructional Video	\$12	\$0
RTF 381K	Principles of Film Production	\$30	\$0
RTF 381L	Advanced Film Production	\$30	\$0
RTF 388N	Corporate and Organizational Video	\$12	\$0
COLLEGE OF EDUCATION			
KINESIOLOGY AND HEALTH EDUCATION			
KIN 213	Safety Info. & Procedures: Water Safety	\$2	\$0
KIN 119	Movement Competence: All Topics	\$2	\$0
KIN 119	Movement Competence: Ballet	\$2	\$0
PED 101C	Diving	\$4	\$0
PED 101J	Swimming	\$4	\$0
PED 102G	Skin and Scuba Diving	\$4	\$0
PED 103L	Ballroom Dance	\$4	\$0
PED 104C	Badminton	\$4	\$0
PED 104H	Racquetball	\$4	\$0
PED 104P	Tennis	\$4	\$0
PED 105C	Handball	\$4	\$0

LABORATORY FEES

Course Number	Course Title	Current Fee	Proposed Fee
KINESIOLOGY AND HEALTH EDUCATION (continued)			
PED 105M	Fencing	\$4	\$0
PED 105R	Karate	\$4	\$0
PED 105T	Judo	\$4	\$0
PED 106C	Conditioning: All Topics	\$4	\$0
PED 107C	Archery	\$4	\$0
PED 107L	Gymnastics	\$4	\$0
PED 108C	Basketball	\$4	\$0
PED 108J	Power Volleyball	\$4	\$0
PED 108P	Soccer	\$4	\$0
PED 108R	Beginning Flag Football	\$4	\$0
PED 108S	Intermediate Softball	\$4	\$0
PED 350E	Physical Ed in the Elementary School	\$4	\$0
COLLEGE OF ENGINEERING			
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS			
EM 363	Measurements and Instrumentation	\$5	\$0
CHEMICAL ENGINEERING			
CHE 253M	Chemical Engineering Fundamentals Laboratory	\$8	\$0
ELECTRICAL AND COMPUTER ENGINEERING			
EE 264	Electrical Engineering Laboratory III	\$30	\$0
EE 364	Electrical Engineering Laboratory III	\$30	\$0
MECHANICAL ENGINEERING			
ME 366K	Mechanical Engineering Design Project	\$5	\$0
PETROLEUM ENGINEERING			
PEN 324	Petrophysics	\$6	\$0
COLLEGE OF FINE ARTS			
ART			
AED 118F	Curr. & Instruct. in Elem. School Art Lab	\$2	\$0
AED 118J	Curr. & Instruct. in Elem. School Art Lab	\$2	\$0
ART 301K	Drawing I	\$2	\$0
ART 301L	Drawing II	\$2	\$0
ART 302K	Two-Dimensional Design I	\$2	\$0
ART 302L	3 Dimensional Design	\$2	\$0
ART 310K	Beginning Ceramics	\$3	\$0
ART 311K	Beginning Painting	\$2	\$0
ART 312K	Two-Dimensional Design II	\$2	\$0
ART 313K	Beginning Sculpture	\$15	\$0
ART 313M	Topics in Three-Dimensional Art	\$15	\$0
ART 314K	Beginning Metals and Jewelry	\$5	\$0
ART 315K	Drawing III	\$2	\$0
ART 316K	Beginning Life Drawing	\$2	\$0
ART 317K	Beginning Photography	\$2	\$0
ART 319G	Beginning Printmaking: Serigraphy	\$10	\$0
ART 319K	Beginning Printmaking: Intaglio	\$10	\$0
ART 320K	Art Studio for Non-Art Majors	\$2	\$0
ART 320L	Art Studio for Non-Art Majors	\$2	\$0
ART 321K	Intermediate Painting	\$2	\$0
ART 322K	Intermediate Drawing	\$2	\$0
ART 323K	Intermediate Sculpture	\$15	\$0
ART 323M	Advanced Topics in Three-Dimensional Art	\$15	\$0
ART 324M	Intermediate Metals	\$5	\$0
ART 325G	Intermediate Printmaking: Serigraphy	\$10	\$0
ART 325K	Intermediate Printing: Intaglio	\$10	\$0

THE UNIVERSITY OF TEXAS AT AUSTIN FEES AND MISCELLANEOUS CHARGES
 U.T. Board of Regents' Meeting February 14, 1991

LABORATORY FEES

Course Number	Course Title	Current Fee	Proposed Fee
ART (continued)			
ART 330D	Weaving	\$2	\$0
ART 330F	Advanced Weaving	\$2	\$0
ART 331D	Textile Surface Design	\$2	\$0
ART 331F	Advanced Textile Surface Design	\$2	\$0
ART 332D	Fabric Form and Design	\$2	\$0
ART 332F	Advanced Fabric Form and Design	\$2	\$0
ART 335K	Intermediate Photography	\$2	\$0
ART 336K	Color Photography	\$2	\$0
ART 339K	Watercolor Painting	\$2	\$0
ART 346K	Intermediate Life Drawing	\$2	\$0
ART 347	Intermediate Ceramics	\$3	\$0
ART 355	Installation of Film Art	\$10	\$0
ART 356K	Advanced Color Photography	\$2	\$0
ART 361K	Advanced Painting	\$2	\$0
ART 363K	Advanced Sculpture	\$15	\$0
ART 364M	Advanced Metals	\$5	\$0
ART 365G	Advanced Printmaking: Serigraphy	\$10	\$0
ART 365K	Advanced Printmaking: Intaglio	\$10	\$0
ART 366K	Advanced Life Drawing	\$2	\$0
ART 368N	Advanced Drawing	\$2	\$0
ART 372K	Advanced Photography	\$2	\$0
ART 377K	Advanced Ceramics	\$3	\$0
ART 379K	Advanced Watercolor Painting	\$2	\$0
ART 381	Graduate Studio Projects	\$10	\$0
ART 681	Graduate Studio Projects	\$10	\$0
VAS 330	Studies in Aesthetics and Criticism	\$2	\$0

COLLEGE OF NATURAL SCIENCES

HUMAN ECOLOGY

HE 207LA	Introductory Food Science Laboratory	\$8	\$0
HE 207LB	Lab in Food - Management & the Consumer	\$8	\$0
HE 121L	Home Management Laboratory	\$8	\$0
HE 168L	Proc. & Pract. in Interior Design Studio	\$4	\$0
HE 169L	Interior Design Workroom Processes and Custom Design Studio	\$4	\$0

FEES WITH CHANGES

COLLEGE OF EDUCATION

KINESIOLOGY AND HEALTH EDUCATION

KIN 382	Conference-Lab., Topic 4: Biomechanics	\$13	\$5
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LABORATORY FEES

Course Number	Course Title	Current Fee
<u>FEES WITH NO CHANGES</u>		
COLLEGE OF COMMUNICATION		
JOURNALISM		
J 312	Writing for the Mass Media	\$21
J 314	Copyediting	\$21
J 320R	Broadcast News: Topic 1	\$22
J 320R	Broadcast News: Topics 2, 3, 4	\$30
J 322	News Reporting	\$21
J 324	Newspaper Editing and Layout	\$21
J 325	Photography I	\$20
J 325K	Photography II	\$20
J 336	Visual Design	\$20
J 343R	Advanced Broadcast News	\$22
J 361	Reporting Urban News	\$21
J 370K	Advanced Photojournalism	\$20
J 371K	Photographic Illustration	\$20
J 375	Magazine Editing and Desktop Publishing	\$21
RADIO-TELEVISION-FILM		
RTF 381M	Practicum in Film Production	\$30
RTF 381N	Production Workshop	\$30
RTF 388K	Principles of Television Production	\$9
RTF 388L	Advanced Television Production	\$12
RTF 391K	Television News Production	\$12
RTF 391M	Video Documentary Production	\$12
SPEECH COMMUNICATION		
CSD 140L	Clinical Practicum	\$6
CSD 167M	Practicum in Clinical Process	\$2
CSD 181L	Clinical Practicum	\$6
CSD 381L	Clinical Practicum	\$6
COLLEGE OF EDUCATION		
EDUCATIONAL PSYCHOLOGY		
EDP 381	Psych. Counseling, Topic 3: Seminar in Guidance	\$8
EDP 381	Psych. Counseling, Topic 7: Assessment in Counsel	\$8
EDP 182K	Quant. Meth., Topic 4: Survey of Multivar. Methods	\$4
EDP 282K	Quant. Meth., Topic 4: Survey of Multivar. Methods	\$4
EDP 382K	Quant. Meth., Topic 4: Survey of Multivar. Methods	\$4
EDP 482K	Quant. Meth., Topic 4: Survey of Multivar. Methods	\$4
EDP 184	Res. Method., Top. 3: Computer Methods in Research	\$6
EDP 284	Res. Method., Top. 3: Computer Methods in Research	\$6
EDP 384	Res. Method., Top. 3: Computer Methods in Research	\$6
KINESIOLOGY AND HEALTH EDUCATION		
KIN 314	Children's Movement	\$4
KIN 219K	Athletics: Coaching	\$3
KIN 324K	Applied Human Anatomy	\$20
KIN 325K	Physiology of Exercise	\$20
KIN 335	Motor Control and Learning	\$2
KIN 382	Conference-Laboratory, Topic 3: Motor Control	\$13

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LABORATORY FEES

Course Number	Course Title	Current Fee
COLLEGE OF ENGINEERING		
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS		
ASE 311	Engineering Computation	\$4
ASE 120K	Applications of Fluid Mechanics	\$2
ASE 161M	Aircraft Design Laboratory	\$2
ASE 162M	Applied Compressible Fluid Mechanics	\$2
ASE 363Q	Design & Testing of Aerospace Structures	\$5
ASE 167M	Flight Dynamics Laboratory	\$4
CHEMICAL ENGINEERING		
CHE 332	Intro. to Biomed. Eng.: Art. Kidney Applications	\$4
CHE 448	Computer Applications in Chemical Engineering	\$4
CHE 264	Chemical Engineering Process and Projects Lab.	\$8
CHE 177K	Undergraduate Research Project	\$2
CHE 277K	Undergraduate Research Project	\$4
CHE 377K	Undergraduate Research Project	\$4
CHE 285	Research	\$2
CHE 385	Research	\$2
CHE 685	Research	\$4
CHE 386L	Laboratory Experiments in X-Ray Diffraction	\$6
CHE 698A	Thesis	\$8
CHE 698B	Thesis	\$8
CHE 399R	Dissertation	\$8
CHE 699R	Dissertation	\$8
CHE 999R	Dissertation	\$8
CHE 399W	Dissertation	\$8
CHE 699W	Dissertation	\$8
CHE 999W	Dissertation	\$8
CIVIL ENGINEERING		
CE 314K	Properties and Behavior of Engineering Materials	\$4
CE 351	Construction Materials	\$4
CE 356	Elements of Hydraulic Engineering	\$5
CE 357	Elementary Soil Mechanics	\$4
CE 370K	Environmental Sampling and Analysis	\$15
CE 385M	Unit Operations in Water and Wastewater Treatment	\$15
CE 390L	Environmental Analysis	\$20
ELECTRICAL AND COMPUTER ENGINEERING		
EE 201	Introduction to Computer Programming	\$5
EE 312	Electrical Engineering Computation I	\$5
EE 321	Electrical Engineering Laboratory I	\$8
EE 321K	Electrical Engineering Laboratory II	\$9
EE 131L	Electronics Laboratory	\$7
EE 231L	Electronics Laboratory	\$7
EE 332	Computer Graphics	\$5
EE 440	Microelectronics Fabrication Techniques	\$30
EE 345L	Microprocessor Applications and Organization	\$30
EE 347L	Optical Systems Design Laboratory	\$5
EE 660	Special Prob. in Elect. & Comp. Eng. (1-9 sem hrs)	\$10
EE 464K	Electrical Engineering Projects Laboratory	\$30
MECHANICAL ENGINEERING		
ME 201G	Engineering Graphical Communication	\$2
ME 319	Mechanical Engineering Computations	\$2
ME 321G	Computer-Aided Drafting and Design	\$5
ME 334	Materials Engineering	\$12
ME 336	Materials Processing	\$25
ME 340K	Mechanical Eng. Measurements & Instrumentation	\$5
ME 348	Small Computer Applications	\$5
ME 352K	Engineering Computer Graphics	\$5

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LABORATORY FEES

Course Number	Course Title	Current Fee
MECHANICAL ENGINEERING (continued)		
ME 361F	Nuclear Engineering: Instrumentation and Methods	\$5
ME 362M	Applied Design Laboratory	\$8
ME 363L	Energy Systems Laboratory	\$5
ME 364L	Automatic Control System Design	\$3
ME 366J	Mechanical Engineering Design Methodology	\$5
ME 466K	Mechanical Engineering Design Project	\$5
ME 368J	Computer-Aided Design	\$5
PETROLEUM ENGINEERING		
PEN 424	Petrophysics	\$6
PEN 430	Drilling and Well Completions	\$6
COLLEGE OF FINE ARTS		
ART		
AED 140F	Elementary School Art Materials Laboratory	\$2
AED 160F	Secondary School Art Materials Laboratory	\$2
VAS 111D	Art Fundamentals I: Laboratory	\$2
VAS 112D	Art Fundamentals II: Laboratory	\$2
VAS 141D	Basic Art Materials and Techniques: Laboratory	\$2
VAS 151D	Topics in Visual Art Studies: Laboratory	\$2
VAS 161D	Elements of Art Presentation: Laboratory	\$2
VAS 370C	Visual Art Careers in Contemporary Society	\$2
VAS 679T	Advanced Topics in Visual Arts Studies Laboratory	\$2
COLLEGE OF LIBERAL ARTS		
ANTHROPOLOGY		
ANT 323K	Primate Behavior	\$3
GEOGRAPHY		
GRG 301C	The Natural Environment	\$2
GRG 301L	Introduction to Landforms	\$2
GRG 305	This Human World: An Introduction to Geography	\$2
GRG 312	Maps and Map Interpretation	\$5
GRG 362K	Remote Sensing of the Environment	\$5
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE		
LIS 322T	Children's Literature	\$2
LIS 333	Pascal Programming and Data Structures	\$8
LIS 382L.12	Introduction to Information Resources and Services	\$8
LIS 382L.13	Seminar in Information Resources and Services	\$8
LIS 382L.18	Problems in Online Information Resources	\$8
LIS 384K.8	Organization of Materials I	\$8
LIS 384K.10	Information Networks	\$8
LIS 385T.9	Introduction to Information Processing	\$8
LIS 387.11	Management of Library Automation	\$8
LIS 388K.7	Medical Libraries	\$8
LIS 397	Research in Library and Information Science	\$8
COLLEGE OF NATURAL SCIENCES		
ASTRONOMY		
AST 103L	Astronomical Observations	\$3
AST 152M	Stellar Astronomy Laboratory	\$4
AST 367M	Methods of Astronomy	\$3

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LABORATORY FEES

Course Number	Course Title	Current Fee
BIOLOGY		
BIO 205	Lab. Exp. in Biology: Cellular & Molecular Biol.	\$6
BIO 206	Lab. Exp. in Biol: Structure & Funct. of Organisms	\$7
BIO 208	Lab. Studies in Population & Environmental Biology	\$6
BOTANY		
BOT 112M	Laboratory: Botany for Gardeners	\$6
BOT 419	Native Plants	\$6
BOT 121C	Gen. Botany Lab.: Survey of the Plant Kingdom	\$6
BOT 323L	Laboratory Studies in Cell Biology	\$30
BOT 182	Advanced Study and Research	\$6
BOT 282	Advanced Study and Research	\$6
BOT 382	Advanced Study and Research	\$6
BOT 482	Advanced Study and Research	\$6
BOT 682	Advanced Study and Research	\$6
CHEMISTRY		
CH 204	Introduction to Chemical Practice	\$13
CH 206K	Undergraduate Research	\$6
CH 110K	Organic Chemistry Laboratory	\$23
CH 110L	Organic Chemistry Laboratory	\$23
CH 412K	Bioanalytical Chemistry	\$15
CH 113P	General and Organic Chemistry Laboratory	\$6
CH 114P	Elementary Organic Chemistry and Biochemistry Lab.	\$6
CH 118K	Organic Chemistry Laboratory	\$23
CH 118L	Organic Chemistry Laboratory	\$23
CH 431	Inorganic Chemistry - Writing	\$20
CH 341	Special Topics in Laboratory Chemistry	\$27
CH 153K	Physical Chemistry Laboratory	\$18
CH 154K	Physical Chemistry Laboratory	\$18
CH 455	Analytical Chemistry	\$15
CH 369K	Techniques of Research	\$6
CH 369L	Biochemistry Laboratory	\$30
CH 376K	Advanced Analytical Chemistry	\$8
CH 679HA	Chemistry Honors Tutorial Course	\$8
CH 679HB	Chemistry Honors Tutorial Course	\$8
CH 387K	Biochemical Techniques	\$8
CH 197P	Problems in Chemistry	\$2
CH 297P	Problems in Chemistry	\$2
CH 397P	Problems in Chemistry	\$2
CH 698A	Thesis	\$2
CH 399R	Dissertation - Research portion	\$2
CH 699R	Dissertation - Research portion	\$2
CH 999R	Dissertation - Research portion	\$2
COMPUTER SCIENCES		
CS 135	Computer Programming	\$4
CS 390	Advanced Systems Laboratory	\$5
GEOLOGICAL SCIENCES		
GEO 401	Physical Geology	\$2
GEO 303	Geology of Engineering	\$4
GEO 405	Life through Time	\$4
GEO 307	Frontiers of Oceanography	\$4
GEO 312K	Geology of Engineering	\$2
GEO 416	Mineralogy and Petrology	\$3
GEO 416K	Crystallography & Optical Mineralogy	\$6
GEO 416L	Igneous Rocks	\$6
GEO 416M	Depositional Processes	\$4
GEO 422K	Paleobiology	\$2
GEO 428	Structural Geology	\$3
GEO 336K	Sedimentary and Metamorphic Rock	\$6

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LABORATORY FEES

Course Number	Course Title	Current Fee
GEOLOGICAL SCIENCES (continued)		
GEO 356	Geochemistry	\$4
GEO 376L	Field Methods in Groundwater Hydrology	\$30
GEO 382C	Groundwater Field Methods	\$30
GEO 383L	Petrography of Sandstones	\$8
GEO 383M	Petrography of Carbonates	\$20
GEO 386K	Igneous Petrology	\$8
GEO 392K	Vertebrate Biostratigraphy	\$2
GEO 698A	Thesis	\$2
GEO 698B	Thesis	\$2
HUMAN ECOLOGY		
CD 380K	Research Methods	\$2
HE 101S	Design I Studio: Foundations of Design	\$2
HE 105L	Textiles Laboratory	\$2
HE 107L	Introductory Food Science Laboratory	\$8
HE 212L	Fashion Design Laboratory	\$4
HE 313S	Design 3 Studio	\$6
HE 216L	Apparel I Laboratory	\$5
HE 124L	Food Science Laboratory	\$8
HE 226L	Apparel II Laboratory	\$4
HE 333	Child Development	\$4
HE 133L	Child Development Laboratory	\$4
HE 234L	Lab. in Purchasing & Prod. in Foodservice Systems	\$8
HE 242LA	Advanced Nutrition I Laboratory	\$8
HE 144L	Advanced Nutrition II Laboratory	\$8
HE 345S	Design 5 Studio	\$4
HE 346S	Design 6 Studio	\$6
HE 357S	Design 7 Studio	\$4
HE 358S	Design 8 Studio	\$4
HE 260M	Advanced Textiles Laboratory	\$3
HE 264L	Advanced Problems in Clothing Laboratory	\$3
HE 366	Guidance in Early Childhood	\$4
HE 380K	Research Methods, All Topics except "History of Interiors and Furniture"	\$4
NTR 380K	Research Methods	\$8
MARINE STUDIES		
MNS 307	Frontiers of Oceanography	\$4
MNS 330	Phytoplankton Ecology	\$8
MNS 440	Limnology and Oceanography	\$18
MNS 352	Principles of Marine Studies	\$8
MNS 353	Topics in Marine Studies	\$8
MNS 354	Marine Invertebrates	\$8
MNS 354E	Marine Microbial Ecology	\$8
MNS 354F	Marine Geology	\$8
MNS 354G	Biology of the Microalgae	\$8
MNS 354K	Ecology of Fishes	\$8
MNS 354L	Marine Chemistry	\$8
MNS 354P	Marine Meteorology	\$8
MNS 354R	Marine Ecosystems	\$6
MNS 354S	Comparative Physiology of Marine Animals	\$8
MNS 354T	Biological Oceanography	\$8
MNS 354V	Principles and Practice of Aquaculture	\$8
MNS 680	Res. in Marine Studies: For 1-9 sem credit hours	\$8
MNS 382	Principles of Marine Studies	\$8
MNS 383	Topics in Marine Studies	\$8
MNS 384	Marine Invertebrates	\$8
MNS 384E	Marine Microbial Ecology	\$8
MNS 384F	Marine Geology	\$8
MNS 384G	Biology of the Microalgae	\$8
MNS 384K	Ecology of Fishes	\$8

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LABORATORY FEES

Course Number	Course Title	Current Fee
MARINE STUDIES (continued)		
MNS 384L	Marine Chemistry	\$8
MNS 384N	Physical Oceanography	\$8
MNS 384P	Marine Meteorology	\$8
MNS 384R	Marine Ecosystems	\$6
MNS 384S	Comparative Physiology of Marine Animals	\$8
MNS 384T	Biological Oceanography	\$8
MNS 384V	Principles and Practice of Aquaculture	\$8
MICROBIOLOGY		
MIC 116L	Elementary Microbiology Laboratory	\$6
MIC 119K	General Microbiology Laboratory	\$8
MIC 321	Biology of Fungi	\$8
MIC 122K	Medical Mycology Laboratory	\$3
MIC 130K	Virology Laboratory	\$8
MIC 160K	Immunology Laboratory	\$8
MIC 361K	Public Health Bacteriology Laboratory	\$15
MIC 362K	Metabolism and Biochemistry of Microorganisms	\$3
MIC 368	Techniques in Molecular Genetics	\$15
MIC 279	Special Studies in Advanced Microbiology	\$10
MIC 379	Special Studies in Advanced Microbiology	\$15
MIC 679	Special Studies in Advanced Microbiology	\$30
MIC 279H	Special Studies in Advanced Microbiology	\$10
MIC 379H	Honors Tutorial Course	\$15
MIC 679H	Honors Tutorial Course	\$30
MIC 380M	Methods in Animal Cell Culture	\$5
MIC 382L	Techniques in Molecular Genetics	\$15
MIC 384	Problems in Host-Parasite Biology	\$15
MIC 390	Problems in Molecular Genetics	\$15
MIC 391	Problems in Microbial Physiology	\$15
MIC 192	Research Problems	\$5
MIC 292	Research Problems	\$10
MIC 392	Research Problems	\$15
MIC 492	Research Problems	\$20
MIC 592	Research Problems	\$25
MIC 692	Research Problems	\$30
MIC 792	Research Problems	\$35
MIC 892	Research Problems	\$40
MIC 992	Research Problems	\$45
MIC 394K	Metabolism and Biochemistry of Microorganisms Lab.	\$3
PHYSICAL SCIENCE		
PS 303	Introductory Physical Science I: Mechanics	\$2
PS 304	Intro Physical Sci. II: Substances, Heat, Elect.	\$2
PS 367M	Physical Science: Methods of Astronomy	\$3
PHYSICS		
PHY 101L	Mechanics Laboratory	\$4
PHY 102M	General Physics: Mechanics, Heat, and Sound Lab.	\$4
PHY 102N	General Physics: Electricity and Magnetism, Light, Nuclear Physics Laboratory	\$4
PHY 103M	Engineering Physics I Laboratory	\$4
PHY 103N	Engineering Physics II Laboratory	\$4
PHY 305	Introductory Physics: Demonstration, Computer Simulation, and Measurement	\$4
PHY 115L	Wave Motion and Optics Laboratory	\$4
PHY 116L	Electricity and Magnetism Laboratory	\$4
PHY 117M	General Physics I Laboratory	\$4
PHY 117N	General Physics II Laboratory	\$4
PHY 353	Modern Physics I: Intro. to Quantum Phenomena	\$4
PHY 474	Advanced Laboratory I	\$4
PHY 379H	Honors Tutorial Course	\$4

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LABORATORY FEES

Course Number	Course Title	Current Fee
PHYSICS (continued)		
PHY 190	Graduate Research	\$2
PHY 290	Graduate Research	\$2
PHY 390	Graduate Research	\$2
PHY 490	Graduate Research	\$4
PHY 590	Graduate Research	\$4
PHY 690	Graduate Research	\$4
PHY 790	Graduate Research	\$4
PHY 890	Graduate Research	\$4
PHY 990	Graduate Research	\$4
WOMEN'S STUDIES		
WS 323	Topics in Women's Studies: Primate Behavior	\$3
WS 345	Topics in Women's Studies: Child Development	\$4
WS 345	Top. in Women's Std.: Guidance in Early Childhood	\$4
ZOOLOGY		
ZOO 314K	Mammalian Anatomy	\$15
ZOO 116L	Human Physiology Laboratory	\$12
ZOO 125L	Laboratory Experience in Genetics	\$9
ZOO 432	Invertebrate Biology	\$18
ZOO 333	Entomology	\$8
ZOO 436	Vertebrate Natural History	\$3
ZOO 440	Limnology and Oceanography	\$18
ZOO 346	Biology of Birds	\$12
ZOO 353	Vertebrate Biology	\$18
ZOO 265P	Vertebrate Physiology Laboratory	\$15
ZOO 369	Basic Ecology	\$3
ZOO 382L.15	Res. Problems in Molecular Genetics & Cytogenetics	\$15
ZOO 382L.17	Immunobiology Techniques	\$15
ZOO 385L.18	Laboratory in Neurophysiology	\$15
ZOO 390K.5	Techniques in Study of Development & Reproduction	\$15
ZOO 390K.16	Animal Communication Laboratory	\$15
SCHOOL OF NURSING		
N 932M	Clinical Nursing Practicum I	\$6
N 942M	Clinical Nursing Practicum II	\$24
N 952M	Clinical Nursing Practicum III	\$10
N 962M	Clinical Nursing Practicum IV	\$2
COLLEGE OF PHARMACY		
PHR 133K	Pharmaceutics I Laboratory	\$10
PHR 366P	Pharmacy Practice Laboratory I	\$10
PHR 266R	Pharmacy Practice Laboratory	\$2
PHR 167M	Medicinal Chemistry Laboratory	\$10
PHR 173L	Pharmacology Laboratory	\$8
PHR 180J	Advanced Pharmaceutics: Laboratory Problems	\$10
PHR 280J	Advanced Pharmaceutics: Laboratory Problems	\$10
PHR 380J	Advanced Pharmaceutics: Laboratory Problems	\$10
PHR 682MB	Advanced Biopharmaceutical Analysis Laboratory	\$10
PHR 186J	Advanced Medicinal Chemistry Laboratory	\$10
PHR 286J	Advanced Medicinal Chemistry Laboratory	\$10
PHR 386J	Advanced Medicinal Chemistry Laboratory	\$10
PHR 687KA	Methods in Drug Evaluation	\$10
PHR 687KB	Methods in Drug Evaluation	\$10
PHR 188J	Advanced Pharmacology Laboratory Problems	\$10
PHR 288J	Advanced Pharmacology Laboratory Problems	\$10
PHR 388J	Advanced Pharmacology Laboratory Problems	\$10
PHR 698A	Thesis	\$10

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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FEES AND MISCELLANEOUS CHARGES
Supplemental Fees

Approval is recommended for the following supplemental fees for the 1991-92 academic year. The fees have been approved in prior dockets and no changes are requested.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>
COLLEGE OF FINE ARTS		
MUSIC		
MUS 101G	Beginning Applied Music (MUS 200)	\$10
MUS 201J	Beginning Piano for Nonmusic Majors	\$10
MUS 201K	Second-Semester Piano for Nonmusic Majors	\$10
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	\$10
MUS 201N	Beg Applied Music: Second-Sem Piano (MUS 200K)	\$10
MUS 201S	Beginning Applied Music: Harp (MUS 200L)	\$10
MUS 201T	Beg Applied Music: Second-Sem Harp (MUS 200M)	\$10
MUS 210J	Beginning Applied Music: Third-Semester Piano	\$10
MUS 210K	Beginning Applied Music: Fourth-Semester Piano	\$10
MUS 420R	Junior Recital	\$50
MUS 460R	Senior Recital	\$50
BSN A11	Bassoon	\$50
CLA A11	Clarinet	\$50
CON A11	Conducting	\$50
DB A11	Double Bass	\$50
EUP A11	Euphonium	\$50
FH A11	French Horn	\$50
FLU A11	Flute	\$50
GUI A11	Guitar	\$50
HAR A11	Harp	\$50
HSC A11	Harpsichord	\$50
OBO A11	Oboe	\$50
OPR A11	Opera	\$50
ORG A11	Organ	\$50
PER A11	Percussion	\$50
PIA A11	Piano	\$50
REC A11	Recorder	\$50
SAX A11	Saxophone	\$50
TBA A11	Tuba	\$50
TRD A11	Trombone	\$50
TRU A11	Trumpet	\$50
VC A11	Violoncello	\$50
VIA A11	Viola	\$50
VIO A11	Violin	\$50
VOI A11	Voice	\$50

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Course Specific Incidental Fees

Approval is recommended for the following new, increased or deleted course specific incidental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Course Number	Course Title	Current Fee	Proposed Fee
NEW FEES			
COLLEGE OF COMMUNICATION			
RADIO-TELEVISION-FILM			
RTF 331L	Corporate and Instructional Video	\$0	\$40
RTF 333	Broadcast and Film Writing I	\$0	\$15
RTF 368	Film Prod. III, Top. 2: Production Crafts	\$0	\$35
RTF 369	Adv. Writing for Film & Electronic Media	\$0	\$15
RTF 380C	Intro. to Writing for Film and Television	\$0	\$15
RTF 380J	Theory and Principles of Dramatic Writing	\$0	\$15
RTF 380M	Writing for Film and Electronic Media	\$0	\$15
RTF 380N	Practicum in Writing	\$0	\$15
RTF 388N	Corporate and Organizational Video	\$0	\$40
COLLEGE OF EDUCATION			
KINESIOLOGY AND HEALTH EDUCATION			
KIN 213	Safety Info. & Procedures: Water Safety	\$0	\$4
KIN 119	Movement Competence: All Topics (except Bowling and Golf)	\$0	\$4
KIN 327L	Fieldwork: Health Promotion	\$0	\$18
PED 103L	Ballroom Dance	\$0	\$4
PED 104H	Racquetball	\$0	\$4
PED 104P	Tennis	\$0	\$4
PED 105C	Handball	\$0	\$4
PED 105R	Karate	\$0	\$4
PED 105T	Judo	\$0	\$4
PED 106C	Conditioning: All Topics (except Diving and Swimming)	\$0	\$4
PED 107L	Gymnastics	\$0	\$4
PED 108C	Basketball	\$0	\$4
PED 108J	Power Volleyball	\$0	\$4
PED 108P	Soccer	\$0	\$4
PED 108R	Beginning Flag Football	\$0	\$4
PED 108S	Intermediate Softball	\$0	\$4
COLLEGE OF ENGINEERING			
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS			
ASE 202	Introduction to Aerospace Engineering	\$0	\$5
ASE 224L	Aerospace Materials Laboratory	\$0	\$50
ASE 162M	Applied Compressible Fluid Mechanics	\$0	\$50
ASE 167M	Flight Dynamics Laboratory	\$0	\$47
ASE 369K	Measurements and Instrumentation	\$0	\$50
CHEMICAL ENGINEERING			
CHE 448	Computer Applications in Chem. Eng.	\$0	\$50
CHE 353M	Measurement, Control, & Data Analysis Lab	\$0	\$42

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COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee	Proposed Fee
CHEMICAL ENGINEERING (continued)			
CHE 264	Chemical Engineering Process and Projects	\$0	\$50
CHE 373K	Processing Planning and Design	\$0	\$39
CIVIL ENGINEERING			
ARE 320K	Introduction to Design I	\$0	\$15
ARE 320L	Introduction to Design II	\$0	\$15
CE 314K	Properties & Behavior of Eng. Materials	\$0	\$20
CE 351	Construction Materials	\$0	\$20
CE 354	Elementary Mechanics of Fluids	\$0	\$20
CE 356	Elements of Hydraulic Engineering	\$0	\$20
CE 357	Elementary Soil Mechanics	\$0	\$20
CE 366K	Design of Bituminous Mixtures	\$0	\$20
CE 370K	Environmental Sampling and Analysis	\$0	\$15
ELECTRICAL AND COMPUTER ENGINEERING			
EE 312	Electrical Engineering Computation I	\$0	\$30
EE 319K	Microprocessor Programming	\$0	\$20
EE 321	Electrical Engineering Laboratory I	\$0	\$50
EE 321K	Electrical Engineering Laboratory II	\$0	\$50
EE 332	Computer Graphics	\$0	\$30
EE 440	Microelectronics Fabrication Techniques	\$0	\$50
EE 345L	Microprocessor App. & Organization	\$0	\$50
EE 360C	Data Structures in C	\$0	\$35
EE 360N	Computer Organization	\$0	\$35
EE 360P	Interfacing to Operating Systems	\$0	\$35
EE 360R	Computer-Aided Integrated Circuit Design	\$0	\$35
EE 464H	Electrical Engineering Honors Projects	\$0	\$50
EE 464K	Electrical Eng. Projects Laboratory	\$0	\$50
EE 380L	Computer Systems in Engineering, Topic 6: Operating Systems Interfacing	\$0	\$35
EE 382M	Design of Digital Systems, Top. 7: VLSI I	\$0	\$35
EE 383P	Top. in Optical Processing & Laser Commun	\$0	\$50
MECHANICAL ENGINEERING			
ME 201G	Engineering Graphical Communication	\$0	\$34
ME 208G	Drawing for Interior Design (Home Econ.)	\$0	\$34
ME 334	Materials Engineering	\$0	\$75
ME 336	Materials Processing	\$0	\$75
ME 340K	Mech. Eng. Measurements & Instrumentation	\$0	\$50
ME 144L	Dynamic Systems and Controls Laboratory	\$0	\$50
ME 145L	Fluid Mechanics Laboratory	\$0	\$50
ME 348	Small Computer Applications	\$0	\$50
ME 352K	Engineering Computer Graphics	\$0	\$50
ME 361F	Nuclear Eng.: Instrumentation & Methods	\$0	\$50
ME 363L	Energy Systems Laboratory	\$0	\$65
ME 364L	Automatic Control System Design	\$0	\$50
ME 366J	Mechanical Engineering Design Methodology	\$0	\$50
ME 466K	Mechanical Engineering Design Project	\$0	\$50
ME 368J	Computer-Aided Design	\$0	\$55
PETROLEUM ENGINEERING			
PEN 421K	Phy. & Chem. Behavior of Petro. Fluids II	\$0	\$25
PEN 424	Petrophysics	\$0	\$25
PEN 430	Drilling and Well Completions	\$0	\$25
COLLEGE OF FINE ARTS			
ART			
ARH 320L	History of Prints and Drawings	\$0	\$5
ARH 323	Paleolithic and Neolithic Art	\$0	\$5
ARH 325	Ancient Near Eastern Art	\$0	\$5

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COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee	Proposed Fee
ART (continued)			
ARH 326	Egyptian Art and Architecture	\$0	\$5
ARH 327L	Ancient Greek Art	\$0	\$5
ARH 327N	Roman Art	\$0	\$5
ARH 329K	Early Medieval Art	\$0	\$5
ARH 329R	Romanesque Art and Architecture	\$0	\$5
ARH 330C	Gothic Cathedral: Concept & Construction	\$0	\$5
ARH 330G	Art at Court: The Gothic Period	\$0	\$5
ARH 331K	Early Italian Renaissance Art	\$0	\$5
ARH 331L	High Renaissance Art	\$0	\$5
ARH 331M	Mannerist and Early Baroque Art	\$0	\$5
ARH 332K	Northern Renaissance Art, 1350-1500	\$0	\$5
ARH 332L	Northern Renaissance Art, 1500-1600	\$0	\$5
ARH 333K	Italian Baroque Art	\$0	\$5
ARH 333L	Age of Rembrandt & Rubens: North. Baroque	\$0	\$5
ARH 334	Eighteenth-Century European Art	\$0	\$5
ARH 335N	European Art, 1789-1848	\$0	\$5
ARH 335P	European Art, 1848-1900	\$0	\$5
ARH 336	History of Photography	\$0	\$5
ARH 337K	Twentieth-Century European Art	\$0	\$5
ARH 339J	Amer. Art: Colonial Era to Civil War	\$0	\$5
ARH 339K	Amer. Art: Civil War to Armory Show	\$0	\$5
ARH 339L	Twentieth-Century American Art	\$0	\$5
ARH 339M	American Art Since 1960	\$0	\$5
ARH 341K	Modern Art of Mexico	\$0	\$5
ARH 341L	Modern Latin American Art	\$0	\$5
ARH 343L	Spanish Painting in the Golden Age	\$0	\$5
ARH 346	Traditional Arts of Africa and Oceania	\$0	\$5
ARH 347K	Art and Archaeology of Ancient Peru	\$0	\$5
ARH 347L	Mesoamerican Art	\$0	\$5
ARH 347M	Form and Meaning in Classic Maya Art	\$0	\$5
ARH 350K	Myths and Symbols of India	\$0	\$5
ARH 354K	Early Islamic Art	\$0	\$5
ARH 354L	Islamic Art from 1258	\$0	\$5
ARH 360L	Topics in the History of Photography	\$0	\$5
ARH 361L	Topics in Ancient Near Eastern Art	\$0	\$5
ARH 361R	Topics in Egyptian Art and Architecture	\$0	\$5
ARH 362	Topics in Greek and Roman Art	\$0	\$5
ARH 363	Topics in Medieval Art	\$0	\$5
ARH 364	Topics in Renaissance Art	\$0	\$5
ARH 365	Topics in Baroque Art	\$0	\$5
ARH 366J	Topics in Nineteenth-Century Art	\$0	\$5
ARH 366N	Topics in Twentieth-Century Art	\$0	\$5
ARH 366P	Topics in Modernism	\$0	\$5
ARH 367	Topics in the Art of North America	\$0	\$5
ARH 368	Top. in Iberian & Colonial Lat. Amer. Art	\$0	\$5
ARH 370	Topics in Pre-Columbian Art	\$0	\$5
ARH 372	Topics in the Art of Asia	\$0	\$5
ARH 373	Topics in Islamic Art	\$0	\$5
ARH 374	Topics in the History of Art	\$0	\$5
ARH 375	Art Historical Methods	\$0	\$5
ARH 381K	Topics in Prehistoric Art	\$0	\$5
ARH 381L	Topics in Ancient Near Eastern Art	\$0	\$5
ARH 381R	Topics in Egyptian Art and Architecture	\$0	\$5
ARH 382	Topics in Greek and Roman Art	\$0	\$5
ARH 382K	Amer. Art Museums: Theory and Practice	\$0	\$5
ARH 383	Topics in Medieval Art	\$0	\$5
ARH 384	Topics in Renaissance Art	\$0	\$5
ARH 385	Topics in Baroque Art	\$0	\$5
ARH 386J	Topics in Nineteenth-Century Art	\$0	\$5
ARH 386N	Topics in Twentieth-Century Art	\$0	\$5
ARH 386P	Topics in Modernism	\$0	\$5

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Course Number	Course Title	Current Fee	Proposed Fee
ART (continued)			
ARH 387	Topics in the Art of North America	\$0	\$5
ARH 388	Top. in Iberian & Colonial Lat. Amer. Art	\$0	\$5
ARH 390	Topics in Pre-Columbian Art	\$0	\$5
ARH 392	Topics in the Art of Asia	\$0	\$5
ARH 393	Topics in Islamic Art	\$0	\$5
ARH 394	Special Topics in the History of Art	\$0	\$5
ARH 395	Research Methods in the History of Art	\$0	\$5
ARH 396K	Adv. Std. in Hist. of Art: Lect. Tutorial	\$0	\$5
ART 327D	Sculptural Ceramics	\$0	\$35
ART 327E	Functional Ceramic Forms	\$0	\$35
ART 377D	Advanced Sculptural Ceramics	\$0	\$35
ART 377E	Advanced Functional Ceramic Forms	\$0	\$35
ART 279T	Beyond Traditional Media: Laboratory	\$0	\$14
ART 380	Graduate Studio: Required MFA Sculpture	\$0	\$50
DRAMA			
DRM 308G	Freshman Ballet	\$0	\$15
DRM 308L	Freshman Modern Dance	\$0	\$15
DRM 318G	Lower Division Ballet	\$0	\$15
DRM 218J	Lower Division Ballet	\$0	\$15
DRM 318L	Lower Division Modern Dance-Primary Tech.	\$0	\$15
DRM 218M	Lower Division Modern Dance	\$0	\$15
DRM 331L	Movement I	\$0	\$15
DRM 332L	Movement II	\$0	\$15
DRM 334L	Movement IV	\$0	\$15
DRM 249F	Movement Improvisation	\$0	\$15
DRM 349G	Upper Division Ballet	\$0	\$15
DRM 249J	Upper Division Ballet	\$0	\$15
DRM 349L	Upper Division Modern Dance	\$0	\$15
DRM 249M	Upper Division Modern Dance	\$0	\$15
DRM 355	Lighting Technology	\$0	\$5
DRM 355L	Lighting Design	\$0	\$5
DRM 386D	Technical Directing I	\$0	\$10
DRM 386E	Technical Directing II	\$0	\$10
DRM 386F	Technical Directing III	\$0	\$10
DRM 386G	Technical Directing IV	\$0	\$10
DRM 389J	Advanced Lighting Design I	\$0	\$10
DRM 389K	Advanced Lighting Design II	\$0	\$10
DRM 389L	Advanced Scene Design I	\$0	\$10
DRM 389M	Advanced Scene Design II	\$0	\$10
DRM 389R	Advanced Projects in Lighting	\$0	\$10
DRM 389S	Advanced Projects in Scenery	\$0	\$10
COLLEGE OF LIBERAL ARTS			
AMERICAN STUDIES			
AMS 325	The Arts in America (when taught by Art History Faculty)	\$0	\$5
AMS 371	The Individual & the Culture (ARH Fac.)	\$0	\$5
ASIAN STUDIES			
ANS 361	Topics in Asian Studies (ARH Fac.)	\$0	\$5
ANS 372	Topics in Oriental Cultures (ARH Fac.)	\$0	\$5
ANS 380T	Topics in Asian Studies (ARH Fac.)	\$0	\$5
LATIN AMERICAN STUDIES			
LAS 322	Topics in Latin Amer. Studies (ARH Fac.)	\$0	\$5
LAS 322	Topics in Latin Amer. Studies (when cross listed with RTF 359)	\$0	\$30
LAS 381	Topics in Latin Amer. Studies (ARH Fac.)	\$0	\$5

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Course Number	Course Title	Current Fee	Proposed Fee
MEXICAN AMERICAN STUDIES			
MAS 374	Topics in Mex. Amer. Studies (when cross-listed with RTF 359)	\$0	\$30
MIDDLE EASTERN STUDIES			
MES 320	Topics in the Ancient Middle East (when taught by Art History Faculty)	\$0	\$5
MES 381	Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty)	\$0	\$5
PLAN 11			
TC 301	The Freshman Seminar (when taught by ARH)	\$0	\$5
TC 315	Topics in the Arts & Sciences (when taught by Art History Faculty)	\$0	\$5
TC 325	Topics in the Arts & Sciences (when taught by Art History Faculty)	\$0	\$5
TC 125K	Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty)	\$0	\$5
TC 659	Special Studies (when taught by ARH Fac.)	\$0	\$5
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE			
LIS 388K	Organizational Environments: Visual Res. Collection (when taught by ARH Faculty)	\$0	\$5
COLLEGE OF NATURAL SCIENCES			
BIOLOGY			
BIO 205	Lab Exp in Biol: Cellular & Molecular	\$0	\$20
BIO 206	Lab Exp in Biol: Struct & Funct of Organ.	\$0	\$20
BIO 208	Lab Studies in Pop. & Environmental Biol.	\$0	\$10
BIO 309	Lab Exp in Biol: Cellular & Molecular	\$0	\$30
BOTANY			
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	\$0	\$5
BOT 121C	Gen Botany Lab: Survey of Plant Kingdom	\$0	\$5
BOT 323L	Laboratory Studies in Cell Biology	\$0	\$20
BOT 127K	Laboratory in General Phycology	\$0	\$10
BOT 128K	Lab Experiments in Plant Physiology	\$0	\$25
BOT 331	Laboratory Studies in Molecular Biology	\$0	\$20
BOT 165N	Paleobotany Laboratory	\$0	\$15
BOT 174K	Lab in Plant Anatomy & Histological Tech.	\$0	\$20
BOT 474L	Taxonomic Plant Anatomy	\$0	\$20
BOT 394	Selected Topics in Plant Science	\$0	\$20
CHEMISTRY			
CH 204	Introduction to Chemical Practice	\$0	\$10
CH 304K	Introduction to Chemistry	\$0	\$12
CH 305	Fundamentals of General & Organic Chem.	\$0	\$12
CH 110K	Organic Chemistry Laboratory	\$0	\$7
CH 110L	Organic Chemistry Laboratory	\$0	\$7
CH 412K	Bioanalytical Chemistry	\$0	\$10
CH 114P	Elementary Organic Chem. & Biochem. Lab	\$0	\$5
CH 118K	Organic Chemistry Laboratory	\$0	\$7
CH 118L	Organic Chemistry Laboratory	\$0	\$7
CH 341	Special Topics in Laboratory Chemistry	\$0	\$20
CH 153K	Physical Chemistry Laboratory	\$0	\$15
CH 154K	Physical Chemistry Laboratory	\$0	\$15
CH 455	Analytical Chemistry	\$0	\$10
CH 369L	Biochemistry Laboratory	\$0	\$28
CH 376K	Advanced Analytical Chemistry	\$0	\$22

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COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee	Proposed Fee
GEOLOGICAL SCIENCES			
GEO 405	Life Through Time	\$0	\$2
GEO 416K	Crystallography & Optical Mineralogy	\$0	\$9
GEO 416L	Igneous Rocks	\$0	\$17
GEO 416M	Depositional Processes	\$0	\$9
GEO 422K	Paleobiology	\$0	\$4
GEO 148K	Training Cruise(s) Marine Geophysical Res	\$0	\$18
GEO 348K	Training Cruise(s) Marine Geophysical Res	\$0	\$18
GEO 357	Evolution of Geologic Provinces	\$0	\$48
GEO 380C	Advanced Structural Geology	\$0	\$5
GEO 380D	Subsurface Stratigraphy	\$0	\$9
GEO 380M	Elements of Mineral Identification	\$0	\$9
GEO 383C	Geology and Hydrology	\$0	\$6
GEO 383L	Petrography of Sandstones	\$0	\$9
GEO 383M	Petrography of Carbonates	\$0	\$25
GEO 383N	Biogeni & Evaporite Depositional Systems	\$0	\$75
GEO 385D	Geodynamics: Marine Geology & Geophysics	\$0	\$5
GEO 385K	Micropaleontology	\$0	\$9
GEO 386	Metamorphic Petrology	\$0	\$9
GEO 386K	Igneous Petrology	\$0	\$9
GEO 391	Advanced Micropaleontology	\$0	\$9
GEO 298T	Supervised Teaching for Graduate Students	\$0	\$5
HUMAN ECOLOGY			
HE 304	Family Relationships	\$0	\$3
HE 107L	Introductory Food Science Laboratory	\$0	\$30
HE 311	Introductory Nutrition	\$0	\$2
HE 313S	Design 3 Studio	\$0	\$11
HE 314S	Design 4 Studio	\$0	\$11
HE 216L	Apparel I Laboratory	\$0	\$30
HE 319	Visual Merchandising & Display Techniques	\$0	\$33
HE 321	Family Life Management	\$0	\$5
HE 322	Personal and Family Finance	\$0	\$3
HE 124L	Food Science Laboratory	\$0	\$30
HE 325K	History of Fashion	\$0	\$14
HE 226L	Apparel II Laboratory	\$0	\$30
HE 327	Clothing and Man	\$0	\$3
HE 328C	Developmental Nutrition	\$0	\$19
HE 332W	Food and Man	\$0	\$17
HE 333	Child Development	\$0	\$3
HE 234L	Lab in Purch. & Prod. in Foodservice Sys.	\$0	\$30
HE 144L	Advanced Nutrition II Laboratory	\$0	\$30
HE 145C	Orient. & Tech. of Practice in Dietetics	\$0	\$19
HE 346S	Design 6 Studio	\$0	\$11
HE 352	Field Experience II	\$0	\$30
HE 352C	Applied Normal and Community Nutrition	\$0	\$30
HE 355L	Practicum in Dietetics	\$0	\$30
HE 357S	Design 7 Studio	\$0	\$10
HE 358S	Design 8 Studio	\$0	\$10
HE 264L	Advanced Problems in Clothing Laboratory	\$0	\$30
HE 366	Guidance in Early Childhood	\$0	\$12
HE 668A	Clinical Nutrition and Dietetics	\$0	\$18
HE 668B	Clinical Nutrition and Dietetics	\$0	\$30
HE 372K	Home-Community Partnership in the Devp. of the Child	\$0	\$17
HE 373	Organ. & Mgmt. in Foodservice Systems	\$0	\$30
HE 377K	Equipment & Layout in Foodservice Systems	\$0	\$30
HE 378L	Theories of Child and Family Development	\$0	\$17
NTR 380K	Research Methods, Topic 3: Nutritional Immunodeficiencies	\$0	\$30

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Course Number	Course Title	Current Fee	Proposed Fee
MARINE STUDIES			
MNS 440	Limnology and Oceanography	\$0	\$40
PHYSICS			
PHY 101L	Mechanics Laboratory	\$0	\$20
PHY 102M	Gen Phy: Mechanics, Heat, and Sound Lab	\$0	\$20
PHY 102N	Gen Phy: Electricity & Magnetism, Light, Atomic, Nuclear Physics Laboratory	\$0	\$20
PHY 103M	Engineering Physics I Laboratory	\$0	\$20
PHY 103N	Engineering Physics II Laboratory	\$0	\$20
PHY 115L	Wave Motion and Optics Laboratory	\$0	\$20
PHY 116L	Electricity and Magnetism Laboratory	\$0	\$20
PHY 117M	General Physics I Laboratory	\$0	\$20
PHY 117N	General Physics II Laboratory	\$0	\$20
ZOOLOGY			
ZOO 116L	Human Physiology Laboratory	\$0	\$10
ZOO 125L	Laboratory Experience in Genetics	\$0	\$10
ZOO 432	Invertebrate Biology	\$0	\$40
ZOO 333	Entomology	\$0	\$30
ZOO 436	Vertebrate Natural History	\$0	\$40
ZOO 440	Limnology and Oceanography	\$0	\$40
ZOO 265P	Vertebrate Physiology Laboratory	\$0	\$20
ZOO 369	Basic Ecology	\$0	\$30

FEES WITH CHANGES

COLLEGE OF COMMUNICATION

RADIO-TELEVISION-FILM

RTF 318	Introduction to Image and Sound	\$15	\$25
RTF 337	Radio Production	\$15	\$20
RTF 338	Television Production I	\$20	\$35
RTF 340	TV Production II - Drama/Music Production	\$30	\$40
RTF 340	TV Prod. II - Public Affairs Production	\$30	\$40
RTF 341	Audio Production	\$30	\$35
RTF 341C	Advanced Audio for Broadcasting and Film	\$30	\$35
RTF 343	Adv. TV Production and Performance	\$20	\$35
RTF 344	Special Applications of Media Production: Intro. to Production Lighting	\$30	\$35
RTF 347C	Principles of Media Management	\$10	\$15
RTF 366	Film Production I	\$35	\$40
RTF 366K	Television Field Production	\$15	\$25
RTF 367L	Film Prod. II: Synchronous Sound Prod.	\$30	\$40
RTF 368	Film Prod. III, Topic 1: Film /Elec. Edit	\$15	\$25
RTF 368	Film Prod. III, Topic 3: Film & TV Prod.	\$30	\$40
RTF 368	Film Prod. III, Topic 4: Directing	\$30	\$35
RTF 681KA	Principles of Film and TV Production	\$30	\$40
RTF 681KB	Principles of Film and TV Production	\$30	\$40
RTF 388M	Pract in Film /TV Prod.: Drama Product.	\$30	\$40
RTF 388M	Pract in Film /TV Prod.: Documentary Prod	\$30	\$40
RTF 390C	Electronic Editing	\$15	\$20
RTF 390E	Advanced Video Postproduction: Audio	\$30	\$35

COLLEGE OF EDUCATION

KINESIOLOGY AND HEALTH EDUCATION

KIN 119	Movement Competence: Diving or Swimming	\$7	\$11
KIN 119	Movement Competence: Archery	\$10	\$14
KIN 119	Movement Competence: Fencing	\$4	\$8
KIN 119	Movement Competence: Badminton	\$5	\$9

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Course Number	Course Title	Current Fee	Proposed Fee
KINESIOLOGY AND HEALTH EDUCATION (continued)			
KIN 119	Movement Competence: Scuba Diving	\$85	\$89
PED 101C	Diving	\$7	\$11
PED 101J	Swimming	\$7	\$11
PED 102G	Skin and Scuba Diving	\$85	\$89
PED 104C	Badminton	\$5	\$9
PED 105M	Fencing	\$4	\$8
PED 106C	Conditioning: Diving and Swimming	\$7	\$11
PED 107C	Archery	\$10	\$14
COLLEGE OF FINE ARTS			
ART			
ART 301K	Drawing I	\$19	\$21
ART 301L	Drawing II	\$19	\$21
ART 302K	Two-Dimensional Design I	\$1	\$6
ART 302L	3 Dimensional Design	\$7	\$10
ART 310K	Beginning Ceramics	\$30	\$35
ART 311K	Beginning Painting	\$6	\$9
ART 312G	Communication Design	\$36	\$33
ART 312K	Two-Dimensional Design II	\$1	\$6
ART 313K	Beginning Sculpture	\$30	\$49
ART 313M	Topics in Three-Dimensional Art	\$20	\$35
ART 314K	Beginning Metals and Jewelry	\$25	\$35
ART 315K	Drawing III	\$1	\$6
ART 316K	Beginning Life Drawing	\$25	\$28
ART 317K	Beginning Photography	\$23	\$30
ART 318M	Typography and Production	\$36	\$33
ART 319G	Beginning Printmaking: Serigraphy	\$49	\$55
ART 319K	Beginning Printmaking: Intaglio	\$40	\$45
ART 319M	Beginning Printmaking: Lithography	\$40	\$45
ART 320K	Art Studio for Non-Art Majors	\$10	\$12
ART 320L	Art Studio for Non-Art Majors	\$10	\$12
ART 321K	Intermediate Painting	\$6	\$9
ART 322K	Intermediate Drawing	\$1	\$6
ART 323K	Intermediate Sculpture	\$30	\$49
ART 323M	Advanced Topics in Three-Dimensional Art	\$20	\$35
ART 324M	Intermediate Metals	\$25	\$35
ART 325G	Intermediate Printmaking: Serigraphy	\$49	\$55
ART 325K	Intermediate Printing: Intaglio	\$40	\$45
ART 325M	Intermediate Printmaking: Lithography	\$40	\$45
ART 331D	Textile Surface Design	\$15	\$17
ART 331F	Advanced Textile Surface Design	\$15	\$17
ART 335K	Intermediate Photography	\$23	\$30
ART 336K	Color Photography	\$23	\$30
ART 339K	Watercolor Painting	\$3	\$6
ART 345M	Graphic Design I	\$36	\$41
ART 345N	Graphic Design II	\$36	\$41
ART 346K	Intermediate Life Drawing	\$25	\$28
ART 355	Installation of Film Art	\$10	\$20
ART 356K	Advanced Color Photography	\$23	\$30
ART 358K	Advertising Design	\$36	\$40
ART 361K	Advanced Painting	\$6	\$9
ART 363K	Advanced Sculpture	\$30	\$49
ART 364M	Advanced Metals	\$25	\$35
ART 365G	Advanced Printmaking: Serigraphy	\$49	\$55
ART 365K	Advanced Printmaking: Intaglio	\$40	\$45
ART 365M	Advanced Printmaking: Lithography	\$40	\$45
ART 366K	Advanced Life Drawing	\$25	\$28
ART 368N	Advanced Drawing	\$1	\$6
ART 370K	Advanced Advertising Design	\$36	\$40
ART 371K	Graphic Design III	\$36	\$43

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Course Number	Course Title	Current Fee	Proposed Fee
ART (continued)			
ART 371M	Design Laboratory	\$36	\$43
ART 372K	Advanced Photography	\$23	\$30
ART 379K	Advanced Watercolor Painting	\$3	\$6
VAS 111D	Art Fundamentals I: Laboratory	\$10	\$12
VAS 112D	Art Fundamentals II: Laboratory	\$10	\$12
VAS 141D	Basic Art Materials and Techniques: Lab	\$15	\$17
VAS 151D	Topics in Visual Art Studies: Laboratory	\$5	\$7
VAS 161D	Elements of Art Presentation: Laboratory	\$10	\$12
VAS 370C	Visual Art Careers in Contemp. Society	\$16	\$18
DRAMA			
DRM 208C	Nonmajor Ballet	\$10	\$15
DRM 208D	Nonmajor Modern Dance	\$10	\$15
COLLEGE OF LIBERAL ARTS			
GEOGRAPHY			
GRG 374	Frontiers in Geography	\$7.50	\$8
GRG 380	Field Course in Geography	\$145	\$265
COLLEGE OF NATURAL SCIENCES			
BOTANY			
BOT 162C	Laboratory Studies in Plant Systematics	\$10	\$20
GEOLOGICAL SCIENCES			
GEO 380N	Seismic Stratigraphy	\$20	\$80
<u>DELETED FEES</u>			
COLLEGE OF EDUCATION			
KINESIOLOGY AND HEALTH EDUCATION			
KIN 119	Movement Competence: Ballet	\$10	\$0
COLLEGE OF FINE ARTS			
ART			
ART 345K	Graphic Illustration	\$32	\$0
ART 375K	Advanced Graphic Illustration	\$32	\$0
COLLEGE OF LIBERAL ARTS			
GEOGRAPHY			
GRG 334K	Soils	\$5	\$0
COLLEGE OF NATURAL SCIENCES			
GEOLOGICAL SCIENCES			
GEO 391	Sem in Geology: All Topics except "Topics in Sedimentation Basin Analysis"	\$21	\$0

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<u>FEES WITH NO CHANGES</u>		
SCHOOL OF ARCHITECTURE		
ARC 358	Arch. Theory Exercises, Topic: Historic Structures Documentation/Preservation	\$20
ARC 380	Topics in Architecture: Historic Structures Documentation/Preservation	\$20
ARC 697	Master's Studio, Topic: Conservation	\$15
COLLEGE OF COMMUNICATION		
RADIO-TELEVISION-FILM		
RTF 314	The Development of the Motion Picture	\$30
RTF 317	Narrative Strategies	\$30
RTF 330L	Internship in Film and Electronic Media	\$15
RTF 331K	Film and Video Theory	\$30
RTF 345	Studies in Film History	\$30
RTF 359	Studies in Media and Culture	\$30
RTF 370	Film Analysis and Criticism	\$30
RTF 385K	History of Film	\$30
RTF 385L	Seminar in Film History (with film screening)	\$30
RTF 386	Analysis & Criticism of Film & Electronic Media	\$30
RTF 386C	Seminar: Media Theory and Criticism	\$30
RTF 389	Broadcasting and Film in Society	\$30
RTF 389K	History of Broadcasting	\$30
COLLEGE OF EDUCATION		
KINESIOLOGY AND HEALTH EDUCATION		
KIN 119	Movement Competence: Golf	\$24
KIN 119	Movement Competence: Bowling	\$30
KIN 352K	Studies in Human Movement; Care & Prevention of Athletic Injuries	\$26
KIN 370K	Top Sem in Health Ed: Emergency Medical Tech.	\$7
PED 107F	Bowling	\$30
PED 107H	Golf	\$24
COLLEGE OF ENGINEERING		
AEROSPACE ENGINEERING AND ENGINEERING MECHANICS		
ASE 325L	Cooperative Engineering	\$40
CHEMICAL ENGINEERING		
CHE 325L	Cooperative Engineering	\$40
CIVIL ENGINEERING		
ARE 325L	Cooperative Engineering	\$40
CE 325L	Cooperative Engineering	\$40
CE 367	Highway Engineering	\$3
CE 377K	Studies in Civil Eng: Geological & Rock Eng.	\$4
CE 397	Special Std in Civil Eng., Top. 51: Eng. Microbiol	\$25
MET 301	Descriptive Meteorology	\$4
ELECTRICAL AND COMPUTER ENGINEERING		
EE 325L	Cooperative Engineering	\$40
MECHANICAL ENGINEERING		
ME 325L	Cooperative Engineering	\$40

THE UNIVERSITY OF TEXAS AT AUSTIN FEES AND MISCELLANEOUS CHARGES
 U.T. Board of Regents' Meeting February 14, 1991

COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee
PETROLEUM ENGINEERING		
PEN 325L	Cooperative Engineering	\$40
COLLEGE OF FINE ARTS		
ART		
AED 118F	Curriculum and Instruction in Elementary School Ar	\$10
AED 118J	Curriculum and Instruction in Elementary School Ar	\$10
AED 140F	Elementary School Art Materials Laboratory	\$10
AED 160F	Secondary School Art Materials Laboratory	\$10
ARH 301	Introduction to the Visual Arts	\$5
ARH 302	Survey of Ancient through Medieval Art	\$5
ARH 303	Survey of Renaissance through Modern Art	\$5
ART 330D	Weaving	\$10
ART 330F	Advanced Weaving	\$10
ART 332D	Fabric Form and Design	\$10
ART 332F	Advanced Fabric Form and Design	\$10
ART 336V	Video Art	\$11
ART 338C	Transmedia Art	\$10
ART 347	Intermediate Ceramics	\$30
ART 351K	Advertising and Editorial Photography	\$38
ART 356V	Advanced Video Art	\$11
ART 360G	Advanced Advertising and Editorial Photography	\$38
ART 377K	Advanced Ceramics	\$30
ART 381	Graduate Studio Projects	\$10
ART 681	Graduate Studio Projects	\$10
VAS 330	Studies in Aesthetics and Criticism	\$5
VAS 679T	Advanced Topics in Visual Arts Studies Laboratory	\$10
DRAMA		
DRM 208E	Nonmajor Jazz Dance	\$10
MUSIC		
MUS 101G	Beginning Applied Music (MUS 200)	\$6
MUS 201J	Beginning Piano for Nonmusic Majors	\$6
MUS 201K	Second-Semester Piano for Nonmusic Majors	\$6
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	\$6
MUS 201N	Beg Applied Music: Second-Sem Piano (MUS 200K)	\$6
MUS 201S	Beginning Applied Music: Harp (MUS 200L)	\$6
MUS 201T	Beg Applied Music: Second-Sem Harp (MUS 200M)	\$6
MUS 210J	Beginning Applied Music: Third-Semester Piano	\$6
MUS 210K	Beginning Applied Music: Fourth-Semester Piano	\$6
MUS 313	Fundamentals of Music	\$6
MUS 115D	Instrument Fundamentals	\$15
MUS 115E	Instrument Fundamentals	\$15
MUS 115F	Instrument Fundamentals	\$15
MUS 115G	Instrument Fundamentals	\$15
MUS 420R	Junior Recital	\$10
MUS 228K	Beginning Jazz Piano Techniques	\$6
MUS 155C	Techniques of Percussion Performance	\$15
MUS 255D	Techniques of String Performance	\$15
MUS 255E	Techniques of Brass Performance	\$15
MUS 255F	Techniques of Woodwind Performance	\$15
MUS 460R	Senior Recital	\$10
MUS 180K	Problems in Performance Practice	\$5
MUS 280K	Problems in Performance Practice	\$5
MUS 698RA	Master's Recital	\$10
BSN A11	Bassoon	\$6
CLA A11	Clarinet	\$6
CON A11	Conducting	\$6
DB A11	Double Bass	\$6
EUP A11	Euphonium	\$6

THE UNIVERSITY OF TEXAS AT AUSTIN FEES AND MISCELLANEOUS CHARGES
 U.T. Board of Regents' Meeting February 14, 1991

COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee
MUSIC (continued)		
FH A11	French Horn	\$6
FLU A11	Flute	\$6
GUI A11	Guitar	\$6
HAR A11	Harp	\$6
HSC A11	Harpsichord	\$6
OBO A11	Oboe	\$6
OPR A11	Opera	\$6
ORG A11	Organ	\$6
PER A11	Percussion	\$6
PIA A11	Piano	\$6
REC A11	Recorder	\$6
SAX A11	Saxophone	\$6
TBA A11	Tuba	\$6
TRO A11	Trombone	\$6
TRU A11	Trumpet	\$6
VC A11	Violoncello	\$6
VIA A11	Viola	\$6
VIO A11	Violin	\$6
VOI A11	Voice	\$6
ENS 103L	Opera Laboratory	\$5
ENS 203P	Opera Performance	\$5
ENS 207J	Jazz Orchestra	\$5
ENS 207K	Large Instrumental Ensemble	\$5
ENS 107S	Small Instrumental Ensemble	\$5
ENS 109P	Pop Choral Ensemble	\$5
ENS 209K	Chamber Singers	\$5
ENS 209L	Concert Chorale	\$5
ENS 109C	Choral Ensemble	\$5
COLLEGE OF LIBERAL ARTS		
ANTHROPOLOGY		
ANT 304K	Films: An Anthropological Perspective	\$15
ANT 344K	Films: An Anthropological Perspective	\$15
ANT 662	Field Archaeology	\$125
ANT 683N	Summer Field School	\$125
ENGLISH		
E 344L	20th Century Literature and Other Media (app. only when dept. indicates a fee)	\$25
E 349M	Development of the French Film	\$25
E 349N	Italian Cinema	\$25
FRENCH AND ITALIAN		
FC 339	Development of the French Film	\$25
ITL 349	The Italian Cinema	\$25
GEOGRAPHY		
GRG 301C	The Natural Environment	\$10
GRG 301L	Introduction to Landforms	\$10
GRG 312	Maps and Map Interpretation	\$5
GRG 320K	Land and Life: The American Southwest	\$20
GRG 324	Roots and Regions: American Cultures	\$15
GRG 339	Advanced Geomorphology	\$10
GRG 349	Field Techniques	\$10
GRG 362K	Remote Sensing of the Environment	\$20
GRG 366K	Biogeography	\$15
GRG 394	Seminar in Urban Analysis	\$20
GERMANIC LANGUAGES		
GRC 361E	German Cinema	\$25

THE UNIVERSITY OF TEXAS AT AUSTIN FEES AND MISCELLANEOUS CHARGES
 U.T. Board of Regents' Meeting February 14, 1991

COURSE SPECIFIC INCIDENTAL FEES

Course Number	Course Title	Current Fee
COLLEGE OF NATURAL SCIENCES		
BOTANY		
BOT 419	Native Plants	\$30
GEOLOGICAL SCIENCES		
GEO 401	Physical Geology	\$5
GEO 303	Introduction to Geology	\$5
GEO 416	Mineralogy and Petrology	\$3
GEO 320K	Elementary Field Geology	\$50
GEO 320L	Introductory Field Geology	\$50
GEO 341	Mineral Resources	\$2
GEO 660A	Field Geology	\$125
GEO 660B	Field Geology	\$125
GEO 376L	Field Methods in Groundwater Hydrology	\$52
GEO 382C	Groundwater Field Methods	\$52
GEO 383	Depositional Systems; Terrigenous Clastics	\$27
GEO 389K	Paleontological Nomenclature and Techniques	\$5
GEO 391	Sem in Geol: Top. in Sedimentation Basin Analysis	\$21
SCHOOL OF NURSING		
N 112P	Health Promotion Skills (Practicum)	\$14
N 127P	Clinical Nursing Skills I (Practicum)	\$21
N 157P	Clinical Nursing Skills II (Practicum)	\$22
SCHOOL OF SOCIAL WORK		
SW 640	Social Work Field Practicum I	\$17
SW 641	Social Work Field Practicum II	\$17
SW 391N	Field Instruction I	\$11
SW 392N	Field Instruction II	\$10
SW 696	Field Instruction III	\$6
SW 697	Field Instruction IV	\$6

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Ampex ATR-124 Audio Tape Deck and Recorder System
Amount: \$20,000
Purchaser: Ocean Way Recording Company of Hollywood, California
Department: College of Fine Arts
Explanation: The system is obsolete and has resale value as replacements parts only because the parts are no longer manufactured.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: AT&T Communications, Inc.
 Funds: \$0.63 per completed long distance call
 Period: September 16, 1990 through September 15, 1992
 Title/Description: Track all AT&T long distance pay-telephone calls from The University of Texas campus

2. Agency: AT&T Communications of the Southwest, Inc.
 Funds: \$0.049 per minute for completed long distance AT&T calls during the first six months and \$0.027 per minute thereafter
 Period: September 28, 1990 through September 27, 1995
 Title/Description: Use access furnished by The University to AT&T for long distance calls destined for campus telephone numbers

3. Agency: Lifeco Travel Services
 Funds: \$12,000 per year towards administrative support, \$18 sq. ft. annual rental fee for on campus office, 3% service fee on American and Continental Airlines and 1.5% on all other airlines for On-Campus offices, 5% service fee on American and Continental Airlines and 2.5% on all other airlines for Off-Campus Offices,
 Period: March 1, 1991 through February 28, 1994
 Title/Description: Provide travel management services for University business travel

4. Agency: Texas A & M University
 Funds: \$10
 Period: September 1, 1990 through August 31, 1993
 Title/Description: Lease three acres of land situated in Nueces County, Texas, to Texas A & M University for the purpose of constructing a building to house its research, technology transfer and graduate education programs in mariculture and other related marine research programs

(Funds Going Out)

5. Agency: Loomis Armored Inc.
Funds: \$45 per change order delivery
\$45 per deposit pickup
Period: September 12, 1990 through September 11, 1991
Title/Description: Provide transportation and delivery of sealed or locked shipments containing currency, coin, checks, securities, and other valuables
6. Agency: Pharmaco Dynamics Research, Inc.
Funds: \$11,557.38 per month
Period: November 1, 1990 through October 31, 1993
Title/Description: Lease renewal of 8,247 square feet and an additional 4,858 feet of office space for the Center for Space Research

The University of Texas at Austin
 U. T. Board of Regents' Meeting
 February 14, 1991
 Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: American Roofing & Metal Company, Inc.
 Amount: \$51,770.00
 Source of Funds: Student Co-op Housing System-Other Expenses 29-0254-0050
 Date of Contract: September 24, 1990
 Estimated Completion: December 21, 1990
 Project Title: Reroofing WC 1 & 2 & 5 & 6
 Brief Description: Remove roofing tiles and underlayment, repair soffit, rafters and nailers, re-secure gutters and downspouts, install new underlayment, valleys and scuppers and reinstall roofing tiles, to include new replacement tiles, as needed.

2. Contractor: Braun & Butler Construction, Inc.
 Amount: \$85,000.00
 Source of Funds: FRC-Wootton-Other Expenses 26-0822-6950
 Date of Contact: September 27, 1990
 Estimated Completion: December 22, 1990
 Project Title: Tokamak Power Upgrade - A.D.C.P.
 Brief Description: Installation--Areaway #3, Robert L. Moore Hall Provide all labor, materials and equipment necessary to prepare the space between Robert L. Moore Hall and Ernest Cockrell, Jr. Hall, under walkway number three, for use as an equipment storage area.

3. Contractor: M. W. Morgan Construction, Inc.
 Amount: \$188,000.00
 Source of Funds: 89-90 GEO-Renovate 5th Floor 36-0319-9039, 90-91 GEO-Renovate 5th Floor 36-0219-9122, and Carlton Centennial-MO&E 30-8560-6850
 Date of Contract: October 3, 1990
 Estimated Completion: February 8, 1991
 Project Title: Renovations for Dr. Banner, Geology 506
 Brief Description: Furnish all materials, labor, equipment, and miscellaneous work necessary to install laboratory furniture, apply special finishes for floors, walls and overhead structure and modify heating, ventilating, air conditioning, plumbing and electrical systems.

4. Contractor: Pilkinton Majors Construction Company, Inc.
Amount: \$19,779.00
Source of Funds: MSI-Temperature Control Enhancements
36-0319-9127
Date of Contract: November 7, 1990
Estimated Completion: March 26, 1990
Project Title: Modifications to the 10 Foot Wet Lab, Marine
Science Institute, Port Aransas
Brief Description: Replace overhead door on the north side of
the building with brick and hollow metal
double doors, install return and transfer air
ducts, modify heating unit damper and install
an auxiliary electric steam boiler for the heating
unit and modify the piping to utilize the boiler.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: City of Austin
 Location: Travis County, 0.029 acre tract of land, James
 Rogers Survey No. 19
 Funds: \$10.00 cash and other good and valuable
 consideration to Grantor.
 Date: November 15, 1990 until abandonment.
 Description: Underground sanitary sewer line, easement
 beginning at the brass disk in concrete found at the
 southwest ROW line of Braker Lane with the curving
 northwest ROW line of Loop 1, also being on an
 easterly lot line of a certain 20.00 acre lease tract to
 MCC; thence south 37.26 feet for the southernmost
 corner, thence 136.98 feet for the northernmost
 corner, with 106.34 feet to the point of beginning.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: ✓ A P J University Editions, A Partnership
Katy, Texas 77450
Fee-Royalty: \$50.00, 6%
Period: November 1, 1990 through December 31, 1992
Description: "University Edition" golf clubs.
2. Licensee: ✓ Austin Screen Printing, Inc.
Austin, Texas 78756
Fee-Royalty: \$0.00, 7% for wearing apparel, \$0.35 per unit for heat-applied transfers
Period: January 1, 1989 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and heat-applied transfers.
3. Licensee: ✓ Benjamin Knox Graphic Art
College Station, Texas 77840
Fee-Royalty: \$50.00, 6%
Period: September 1, 1990 through December 31, 1992
Description: Posters, reproductions of original art.
4. Licensee: ✓ Coastal Pet Products, Inc.
Alliance, Ohio 44601
Fee-Royalty: \$50.00, 6%
Period: October 1, 1990 through December 31, 1992
Description: Novelties/collectables, which includes but is not limited to pet ID tags, collars, leads and other novelties/collectables.
5. Licensee: ✓ College Is Just A Game, Inc.
Mesa, Arizona 85210
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
6. Licensee: ✓ Collegiate Marketing, Inc.
d/b/a The College Lifestyle Co.
Austin, Texas 78705
Fee-Royalty: \$100.00, 7%
Period: October 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

7. Licensee: ✓ Dan Watson Dipert Company
d/b/a Bad Ragz
Arlington, Texas 76013
Fee-Royalty: \$50.00, 6%
Period: November 1, 1990 through December 31, 1992
Description: Bandanas.
8. Licensee: ✓ Dura-Force, Inc.
Scottsdale, Arizona 85253
Fee-Royalty: \$50.00, 6%
Period: October 1, 1990 through December 31, 1992
Description: "The Fan Can" multi-purpose container, thirst quencher drink bottle, insulated thermos and ice chest.
9. Licensee: ✓ Innovo, Inc.
Sugarland, Texas 77478
Fee-Royalty: \$50.00, 6%
Period: September 1, 1990 through December 31, 1990
Description: Bags, laundry and utility.
10. Licensee: ✓ Interport Associates, Inc.
Ft. Lauderdale, Florida 33309
Fee-Royalty: \$100.00, 7%
Period: October 29, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
11. Licensee: ✓ J B Caribbean Soul, Inc.
d/b/a Caribbean Soul
Orlando, Florida 32811
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
12. Licensee: ✓ J. Mudde Shark Designs
Austin, Texas 78745
Fee-Royalty: \$100.00, 7%
Period: December 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
13. Licensee: ✓ Jonconnie Enterprises, Inc.
d/b/a My Generation Graphics
Sarasota, Florida 34240
Fee-Royalty: \$100.00, 7%
Period: October 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery.
14. Licensee: ✓ K Products, Inc.
Orange City, Iowa 51041
Fee-Royalty: \$100.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes caps, jackets and other apparel.

15. Licensee: ✓ K R O, Incorporated
Birmingham, Alabama 35233
Fee-Royalty: \$100.00, 7%
Period: September 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
16. Licensee: ✓ L. G. Balfour Company
Attleboro, Massachusetts 02703
Fee-Royalty: \$0.00, \$10 per unit on class rings, 6% on graduation announcements
Period: January 1, 1989 through December 31, 1991
Description: Class rings and graduation announcements.
17. Licensee: ✓ Lamode Du Golf
Los Angeles, California 90061
Fee-Royalty: \$100.00, 7%
Period: December 1, 1990 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
18. Licensee: ✓ Rosewood Designs
Durant, Oklahoma 74701
Fee-Royalty: \$50.00, 6%
Period: October 1, 1990 through December 31, 1993
Description: Design of the seal and gold coins.
19. Licensee: ✓ Splinters and Threads
Austin, Texas 78731
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: November 1, 1990 through December 31, 1992
Description: Category A consists of wearing apparel, which includes all types of clothing. Category B consists of novelties/collectables, which includes but is not limited to earrings, various types of jewelry and other novelties/collectables.
20. Licensee: ✓ Student Body Jeans (A Division of Simutron, Inc.)
Escondido, California 92029
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes designer jeans, denim jackets and denim shorts.
21. Licensee: ✓ Tex-Style Screen Printing
Austin, Texas 78703
Fee-Royalty: \$100.00, 7%
Period: October 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
22. Licensee: ✓ Unique Event Products, Inc.
San Diego, California 92127
Fee-Royalty: \$50.00, 6%
Period: October 1, 1990 through December 31, 1992
Description: Novelties/collectables, which includes "Air Leaders" brand inflatable PVC helmets, plastic shower curtains and other novelties/collectables.

23. Licensee: Velsanch Designs
/ d/b/a Our Shirty Laundry Graphic Designs
Austin, Texas 78749
- Fee-Royalty: \$100.00, 7%
- Period: December 1, 1990 through December 31, 1992
- Description: Wearing apparel, which includes all types of clothing.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Semiconductor Research Corporation
 No.: Contract 88-MC-505 - Amendment No. 2
 New funds: \$861,017 additional
 Current period: 9/1/88 - 8/31/91
 Title/Description: Understanding and Modeling of Unit Processes

2. Grantor: U. S. Department of Energy
 No.: Grant DE-FG05-80ET53088 - Amendment A025
 New funds: \$7,500,000 additional
 Current period: 6/1/80 - 10/31/95
 Title/Description: Establishing and Hosting an Institute for Fusion Studies

3. Grantor: Department of Health and Human Services /
 Public Health Service / National Institute of
 Child Health and Human Development
 No.: Contract N01-HD-1-3101
 New funds: \$682,115.
 Current period: 11/1/90 - 10/31/92
 Title/Description: Peptide Antagonists of LHRH as Gonadotropin Inhibitors

4. Grantor: The State of Texas / Office of the Governor
 No.: Pantex H₂O Subgrant effective 9/1/90
 New funds: \$1,611,748.
 Current period: 9/1/90 - 9/30/95
 Title/Description: Geologic and Hydrologic Site Characterization of the Pantex Plant

5. Grantor: California Institute of Technology
 Jet Propulsion Laboratory
 No.: Contract 956689 - Modification 23
 New funds: \$551,000 additional
 Current period: 10/1/90 - 9/30/91
 Title/Description: Investigations Supporting TOPEX Precision Orbit Determination

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting February 14, 1991

6. Grantor: U. S. Department of Energy
 No.: Grant DE-FG05-88-ER53267 - Amendment A009
 New funds: \$5,485,000 additional
 Current period: 1/1/88 - 10/31/93
 Title/Description: Texas Experimental Tokamak: A Plasma Research Facility
7. Grantor: U. S. Department of Education
 Office of Postsecondary Education/Office of Student Financial Assistance
 No.: P063P06599
 New funds: \$1,893,310 additional
 Current period: 9/1/90 - 8/31/91
 Title/Description: University of Texas-Austin/ Pell Grant Program
8. Grantor: National Archives and Records Administration
 No.: Order No. NAXX00A86ASMP230 - Modification No. 5
 New funds: \$1,211,369.96 additional
 Current period: 10/1/90 - 9/30/91
 Title/Description: Provide janitorial services and related items, operation and maintenance, elevator maintenance, protection services, and utilities for the Lyndon Baines Johnson Library
9. Grantor: Texas National Research Laboratory Commission
 No.: IAC (90-91)-1650
 New funds: \$516,094.
 Current period: 11/1/90 - 8/31/91
 Title/Description: Develop a comprehensive account of the occurrence and movement of groundwater in Austin Chalk, Taylor Marl, and Quaternary alluvium throughout Ellis County area with an emphasis on areas adjacent to the SSC ring.
10. Grantor: Halliburton Company
 No.: Mid-Management Instruction Agreement
 New funds: \$860,000.
 Current period: 11/30/90 - 12/31/91
 Title/Description: Provide instruction and on-site administration of Mid-Management I and Mid-Management II Programs

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: Canada
Business/Entity: Canadian Heart Foundation
No.: Grant Letter dated 5/16/89 - Supplement (Letter dated 2/19/90)
New funds: \$22,214.84 additional (conversion to U.S. Currency)
Current period: 7/1/89 - 6/30/91
Title/Description: Probing the Molecular Elasticity of Cardiac Muscle: Biophysical Studies of the Structural Protein Titin

2. Country: Federal Republic of Germany
Business/Entity: E. Merck
No.: Sponsored Research Agreement - Amendment No. 2
New funds: \$10,024.25 additional
Current period: 6/26/89 - 9/30/90
Title/Description: Liquid Crystals Based on Staffanes

3. Country: Federal Republic of Germany
Business/Entity: Siemens Corporation
No.: Contract dated 3/14/79 - Extension (Check 9346336)
New funds: \$234,398.50 additional
Current period: 12/1/78 - 9/30/91
Title/Description: Cooperation in the Area of Linguistics Data Processing - Metal System

4. Country: Finland
Business/Entity: Various Donors: Neste Oy
No.: Research Participation Agreement
New funds: \$40,000.
Current period: 1/16/91 - 1/15/93
Title/Description: Environmental Solutions Program

5. Country: Great Britain
Business/Entity: Various Donors: BP Development, Ltd.
No.: Research Participation Letter Agreement - Amendment No. 2
New funds: \$22,500 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Wellbore Stability in Deviated Boreholes

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting February 14, 1991

6. Country: Japan
 Business/Entity: Advanced Telecommunications Research
 Institute International
 No.: Research Agreement effective 10/16/90
 New funds: \$8,462.
 Current period: 10/16/90 - 6/30/91
 Title/Description: Analysis of Waveguides for Millimeter-
 Wave Optical Integrated Circuits
7. Country: Japan
 Business/Entity: Various Donors: Japan National Oil Corporation
 No.: Memorandum of Agreement for Continued Support
 of Research
 New funds: \$30,000 additional
 Current period: 1/1/90 - 12/31/90
 Title/Description: Enhanced Oil & Gas Recovery Research Program
 (EOGRRP)
8. Country: Japan
 Business/Entity: Hokkaido University
 No.: Grant letter dated 10/24/90
 New funds: \$31,500.
 Current period: 10/24/90 - 10/23/93
 Title/Description: Pseudostable Phases in Alloys
9. Country: Japan
 Business/Entity: Nippon Mining Co., Ltd.
 No.: Grant letter dated 10/1/89 - Supplement (Letter
 dated 10/5/90)
 New funds: \$31,500 additional
 Current period: 10/1/89 - 9/30/91
 Title/Description: Joint Research Program
10. Country: Japan
 Business/Entity: Nippon Mining Co., Ltd.
 No.: Grant letter dated 10/5/90
 New funds: \$50,000.
 Current period: 10/5/90 - 10/4/93
 Title/Description: Electron Beam Cold Hearth Refined Material

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting February 14, 1991

11. Country: Japan
Business/Entity: Nippon Telegraph & Telephone Corporation
No.: Research Agreement effective 7/1/90
New funds: \$10,700.
Current period: 7/1/90 - 6/30/91
Title/Description: Research on New Configurations for Microwave
and Millimeter-Wave ICS

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. 1991 1 - 132	Number of Initial Grant and Contract Awards
<u>\$ 6,115,046.32</u>	Value of Awards
b. 1991 133 - 196	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 3,240,796.00</u>	Total of Increased Funding
<u>\$ 217,633.00</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. 1991 197 - 216	Number of Initial Grant and Contract Awards
<u>\$ 750,490.00</u>	Value of Awards
b. 1991 217 - 223	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 164,477.00</u>	Total of Increased Funding
<u>\$ -0-</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

(February 1991)

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1990-91 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

- | | | |
|----|---|--|
| 1. | College:
Position:

Appointee/Title:
Department:

Person Being Replaced:
Effective Date: | College of Engineering
Getty Oil Company Centennial Chair in
Petroleum Engineering
Leif N. Persen, Visiting Professor
Petroleum Engineering
(Dr. Persen's appointment as Visiting
Professor, Dept. of Petroleum Engineering,
already has been approved, effective 1/16/91.)
Vacant
January 16 - May 31, 1991 only |
| 2. | College:
Position:
Appointee/Title:

Person Being Replaced:
Effective Date: | LBJ School of Public Affairs
Sid Richardson Chair in Public Affairs
William P. Hobby, Professor
(Mr. Hobby's appointment as Professor,
LBJ School of Public Affairs, already
has been approved, effective 1/16/91.)
Vacant
January 16, 1991 |
| 3. | College:
Position:

Appointee/Title:
Person Being Replaced:
Effective Date: | LBJ School of Public Affairs
Distinguished Visiting Tom Slick
Professorship of World Peace
G. Pope Atkins
Vacant
September 1, 1990 - August 31, 1991 only |
| 4. | College:
Position:
Appointee/Title:
Department:

Person Being Replaced:
Effective Date: | College of Engineering
Joe C. Walter, Jr. Chair in Engineering
Olgierd C. Zienkiewicz, Visiting Professor
Aerospace Engineering and Engineering
Mechanics
(Dr. Zienkiewicz's appointment as Visiting
Professor, Dept. of Aerospace Engineering
and Engineering Mechanics,
already has been approved for the period
March 1-May 31, 1991 only.)
Vacant
March 1 - May 31, 1991 only |

*Personnel and Payroll information will be included in "Amendments to the 1990-91 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF LIBERAL ARTS			
Sociology			
The Raymond Dickson, Alton C. Allen & Dillon Anderson Centennial Professor			
1. Glenn, Norval D (RBC 137)	71,500	83,500	9/01
COLLEGE OF NATURAL SCIENCES			
Chemistry			
Richard J.V. Johnson- Welch Regents Chair In Chemistry			
2. Cowley, Alan H (RBC 102, 103, 104)	113,000	123,000	9/01
Roger J. Williams Centennial Professor In Biochemistry			
3. Ziegler, Daniel M (RBC 117)	58,100	58,100	9/01
Computer Sciences And Philosophy			
Gottesman Family Centennial Professor In Computer Sciences			
4. Lifschitz, Vladimir (RBC 115, 116, 111, 112)	72,000	78,000	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(continued)

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF NATURAL SCIENCES (continued)			
Physics			
Sid W. Richardson Foundation Regents Chair In Physics			
5. Schwitters, Roy F (RBC 133, 134)	100,000	100,000	9/01
COLLEGE OF COMMUNICATION			
Radio-Television-Film			
John T. Jones, Jr. Centennial Professor In Communication			
6. Downing, John D H (RBC 101, 136)	55,000	63,000	9/01
COLLEGE OF ENGINEERING			
Civil Engineering			
Robert B. Trull Chair In Engineering			
7. Roesset, Jose M (RBC 49, 130)	91,500	91,500	9/01
COLLEGE OF FINE ARTS			
Drama			
Lee Hage Jamail Regents Professor In Fine Arts			
8. Isackes, Richard (RBC 108, 135)	50,000	56,000	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Budget Office					
Director, Budget Office					
9. Fletcher, Danny Lee	11/01	100	12	63,000	118
GENERAL INSTITUTIONAL EXPENSE					
University Development Office					
10. Curtis, Carolyn K					105
From: University Development Officer		100	12	49,159	
To: Assistant Vice President For Development	9/01	100	12	54,000	
SCHOOL OF ARCHITECTURE					
Architecture, Geography, Philosophy					
Associate Professor					
11. Mugerauer, Robert W	9/01	100	09	40,500	127 128 129
COLLEGE OF LIBERAL ARTS					
Government					
12. Kraemer, Richard					110
From: Professor Emeritus			0	0	
To: Professor	9/01	100	09	34,478	
Plan II					
Professor					
13. Kaufmann, Ralph J	1/16	25	09	47,000	119

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

GENERAL ADMINISTRATION AND STUDENT SERVICES

Data Processing Department

14. Amount of Transfer: \$2,000,000 138
143

From: Purchased Utilities-Main Campus

To: Special Equipment

As a result of mild fall weather conditions and savings due to energy conservation measures, utility funds are being transferred to upgrade major administrative equipment.

COLLEGE OF LIBERAL ARTS

Office of the Dean

15. Amount of Transfer: \$800,000 142

From: Office of the Dean of Liberal Arts Special Equipment (\$157,886), Office of the President-Allocation for Budget Adjustment (\$218,783), Office of the President-Undergraduate Academic Program Development (\$423,331)

To: Computer Equipment Acquisition

To provide funds for computer acquisitions as approved by the Faculty Computer Committee.

COLLEGE OF BUSINESS ADMINISTRATION

Various Departments

16. Amount of Transfer: \$191,100 124

From: Office of the President-New Faculty Positions

To: Accounting Faculty Salaries (\$50,750), Finance Faculty Salaries (\$47,000), Management Science and Information Systems Faculty Salaries (\$41,350), Management Faculty Salaries (\$16,000), Marketing Faculty Salaries (\$36,000)

To provide funds for the appointment of temporary Lecturers for 1990-91.

COLLEGE OF PHARMACY

17. Amount of Transfer: \$700,000 141

From: College of Pharmacy Special Equipment (\$240,000), Improvements, Remodeling and Major Repairs (\$460,000)

To: Computer Equipment Acquisitions

To provide funds for computer acquisitions as approved by the Faculty Computer Committee.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

PHYSICAL PLANT

Utilities

18. Amount of Transfer: \$189,527 109

From: Purchased Utilities-Main Campus

To: Art Building Complex Energy Conservation Measures

To provide matching funds for Energy Conservation Measures
in the Art Building Complex.

SPECIAL ITEMS

Conversion Cost for USAS

19. Amount of Transfer: \$715,056 120

From: Conversion Cost of USAS

To: Budget Control

To reduce UT Austin's 1990-91 Operating Budget as a result of
the State Comptrollers Office having reduced UT Austin's
appropriation allocation by the above amount.

VARIOUS ELEMENTS OF COST, VARIOUS DEPARTMENTS

20. Amount of Transfer: \$36,420,987 131

From: Various Accounts

To: Various Accounts

To reappropriate selected 1989-90 fund balances which have
commitments to the 1990-91 budget.

\$25,418,870 was reappropriated to various 14 accounts.

\$11,002,117 was reappropriated to various 20 accounts.

PLANT FUNDS

21. Amount of Transfer: \$285,000 125

From: Improvements, Remodeling and Repairs

To: WOH Landscape Furnishings

To fund the landscape partitions and new furniture for
Wooldridge Hall.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

PLANT FUNDS (continued)

- | | | |
|-----|--|-----|
| 22. | Amount of Transfer: \$265,000 | 126 |
| | From: Improvements, Remodeling and Repairs | |
| | To: WOH Interior Refurbishment | |
| | To fund the refurbishment of Wooldridge Hall. | |
| 23. | Amount of Transfer: \$1,000,000 | 140 |
| | From: Auxiliary Enterprises Administration | |
| | To: Computer Acquisitions | |
| | To upgrade major administrative equipment. | |
| 24. | Amount of Transfer: \$1,000,000 | 139 |
| | From: Interest on Designated Funds-Time Deposits | |
| | To: Computer Acquisitions | |
| | To upgrade major administrative equipment. | |

THE UNIVERSITY OF TEXAS AT DALLAS

January 5, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Robert H. Rutford
all Robert H. Rutford
President

RHR:lc

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Bruce Calder 400 N. St. Paul Suite 1200 Dallas, Texas 75201-3199	Erik Jonsson School of Engineering and Computer Science	\$ 40,000.00*
2.	Lena Callier Trust Mr. C. W. Beard, Vice President NCNB Texas National Bank P.O. Box 83000 Dallas, Texas 75283-0774	Callier Center for Communications Disorders	52,779.80*
3.	Hillcrest Foundation Mr. Daniel J. Kelly Vice President - Trust NCNB Texas National Bank P.O. Box 830241 Dallas, Texas 75283-0241	Caruth Chair in the School of Management	150,000.00
4.	The Eugene McDermott Foundation Mrs. Eugene McDermott 3808 Euclid Avenue Dallas, Texas 75205	Eugene McDermott Library	50,000.00

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

		<u>Laboratory Fees</u>	
Course Number	Course Title	Current Fee	Proposed Fee
BIO 1281	Introductory Biology Lab	\$ 0	\$ 30
BIO 3380	Biochemistry Laboratory	30	
BIO 3381	Cell Bio Lab	30	0
BIO 3444	Gen Microbiol	30	0
BIO 3445	Bacteriology	30	0
BIO 4100	Special Topic Biology	30	
BIO 4191	Research Biology	30	
BIO 4200	Special Topic Biology	30	
BIO 4291	Research Biology	30	
BIO 4300	Special Topic Biology	30	
BIO 4391	Research Biology	30	
BIO 4381	Cell Biology Laboratory	30	
BIO 4400	Special Topic Biology	30	0
BIO 4402	Adv Lab, Molecular & Cell Biol	30	0
BIO 4491	Research Biology	30	0
BIO 4500	Special Topic Biology	30	0
BIO 4591	Research Biology	30	0
BIO 4600	Special Topic Biology	30	0
BIO 4691	Research Biology	30	0
BIO 4700	Special Topic Biology	30	0
BIO 4791	Research Biology	30	0
BIO 4800	Special Topic Biology	30	0
BIO 4891	Research Biology	30	0
BIO 4900	Special Topic Biology	30	0
BIO 4991	Research Biology	30	0
BIO 5269	Topics in Biology	30	
BIO 5290	Rdgs in Biol	30	0
BIO 5350	Methods in Molecular Biology I	30	
BIO 5366	Experiments in Modern Biology	30	
BIO 5367	North American Birds	30	0
BIO 5369	Topics in Biology	30	
BIO 5451	Molecular & Cell Biology II	30	
BIO 5452	Molecular & Cell Biology III	30	
BIO 5469	Topics in Biology	30	
BIO 5551	Molecular & Cell Biology II	30	
BIO 5552	Molecular & Cell Biology III	30	
BIO 5569	Topics in Biology	30	0
BIO 5651	Molecular & Cell Biology II	30	
BIO 5652	Molecular & Cell Biology III	30	
BIO 6151	Biotechnology I	30	
BIO 6152	Biotechnology II	30	
BIO 6153	Biotechnology III	30	
BIO 6154	Biotechnology IV	30	
BIO 6155	Biotechnology V	30	
BIO 6156	Biotechnology VI	30	
BIO 6190	Adv Lab Tech	30	
BIO 6219	Topics in Biological Chemistry	30	
BIO 6227	Biotechnology	30	0
BIO 6229	Topics in Genetics	30	
BIO 6239	Topics in Biophysics	30	0

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (cont'd.)

Course Number	Course Title	Current Fee	Proposed Fee
BIO 6249-			
6449	Topics in Cell Biology	30	
BIO 6549	Topics in Cell Biology	30	0
BIO 6290	Adv Lab Tech	30	
BIO 6319	Topics in Biological Chemistry	30	
BIO 6327	Biotechnology	30	0
BIO 6329	Topics in Genetics	30	
BIO 6339	Topics in Biophysics	30	0
BIO 6332	Electron Microscopy	30	
BIO 6419	Topics in Biological Chemistry	30	
BIO 6427	Biotechnology	30	0
BIO 6428	Top: Genetic RG	30	
BIO 6429	Topics in Genetics	30	
BIO 6439	Topics in Biophysics	30	0
BIO 6519	Topics in Biological Chemistry	30	
BIO 6529	Topics in Genetics	30	
BIO 6539	Topics in Biophysics	30	0
BIO 7259-			
7559	Topics in Molecular Genetics	30	
CHM 1441	General Chemistry I	0	30
CHM 1442	General Chemistry II	0	30
CHM 2234	Intro Organic Chem Lab II	0	30
CHM 3233	Organic Chemistry Lab I	30	
CHM 3234	Organic Chemistry Lab II	30	
CHM 3451	Quantitative Analysis	30	
CHM 3471	Advncd Chm Systhesis Lab	30	
CHM 3472	Instrumental Analysis Lab	30	
CHM 4101-			
4901	Topics in Chemistry	30	
CHM 4291-			
4691	Research in Chemistry	30	
CHM 4373	Physical Measurements Lab	30	0
CHM 4473	Physical Measurements Lab	30	
CHM 5184-			
5984	Topics in Chemistry/Mat	30	
CHM 5253	Electronics & Instrumentation I	30	
CHM 5254	Electronics & Instrumentation II	30	
CHM 5388	Physical Science	30	
CHM 5437	Lab Techniques In Organic Chm	30	
CHM 5455	Analytical Techniques	30	
CHM 6129-			
6229	Topics in Physical Chemistry	30	0
CHM 6329-			
6929	Topics in Physical Chemistry	30	
CHM 6139-			
6939	Topics in Organic Chemistry	30	
CHM 6149-			
6949	Topics in Inorganic Chemistry	30	
CHM 6159-			
6959	Topics in Analytical Chemistry	30	
CHM 6184-			
6984	Topics in Applied Chemistry	30	
CHM 6255	Electronics & Instrumen. III	30	0
CS 4140	Computer Architecture Lab	30	
CS 5142	Computer Architecture Lab	30	
EE 2401	Electrical Circuit Analysis	0	30
EE 3101	Electrical Engineering Lab	30	0
EE 3201	Electrical Engineering Lab	30	
EE 3111	Electrical Circuits Laboratory	30	0
EE 3211	Electrical Circuits Laboratory	30	
EE 4102	Electromagnetic Design Lab	30	0
EE 4120	Digital Circuits Laboratory I	30	0

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (cont'd.)

Course Number	Course Title	Current Fee	Proposed Fee
EE 4195-			
4995	Topics: Electrical Engineering	30	
EE 4198	Research: Electrical Engineering	30	
EE 4220	Digital Circuits Laboratory I	30	
EE 4230	Integrated Circuit Laboratory	30	
EE 4250	Communications Laboratory	30	
EE 4260	Signal Processing Laboratory	30	0
EE 4298-			
4998	Research: Electrical Engineering	30	
EE 4420	Microprocessor Systems Design	0	30
EE 6210	Optics Design Laboratory	30	
EE 6223	Solid State Modeling Lab	30	
EE 6227	Integrated Circuit Design Lab	30	
EE 6228	Gate Array Design Lab	30	
EE 6260	Digital Signal Processing Lab	30	
EE 6271	Telecommunications Modeling Lab	30	
EE 7336	Array Processing	30	
EE 8100-			
8600	Special Topics in Digital Systems	30	
EE 8120-			
8620	Special Topics in Microelectron	30	
EE 8130-			
8630	Special Topics in Optics & Fields	30	
EE 8150-			
8650	Special Topics in Telecomm	30	
EE 8160-			
8660	Special Topics in Signal Process	30	
ENEG 6305	Air Pollutant Measurement	30	0
ENEG 7329	Stream Modeling II	30	0
ENEG 7389	Topics:Environmental Engineering	30	0
ENEG 7390	Topics:Energy & Natural Rsrce Sy	30	0
ENGS 4110	Controls Laboratory	30	0
ENSC 6317	Stream Ecology	30	0
ENSC 6325	Techniques Environmental Chm I	30	0
ENSC 6326	Techniques Environmental Chm II	30	0
ENSC 6373	Physiological Plant Ecology	30	0
ENSC 6374	Wetlands Ecology	30	0
ENSC 6411	Aquatic Toxicology	30	0
ENSC 6433	Field Ecology	30	0
ENSC 6437	Methods in Ecology	30	0
ENSC 6474	Wetlands Ecology	30	0
ENSC 7385	Sp Top Env Sci	30	0
ENSC 7391	Topic In Environmental Biology	30	0
ENSC 7392	Topic In Environmental Chemistry	30	0
GEOS 1400	Physical Geology	0	30
GEOS 1401	Historical Geology	0	30
GEOS 2400	Geosciences for Non-Majors	0	30
GEOS 2460	Rocks and Minerals	0	30
GEOS 3305	Field Methods	30	0
GEOS 3420	Stratigraphy	30	0
GEOS 3421	Stratigraphy	30	
GEOS 3430	Invertebrate Paleontology	30	
GEOS 3440	Sedimentology	30	
GEOS 3461	Optical Mineralogy	30	
GEOS 3462	Igneous & Metamorphic Petrology	30	
GEOS 3470	Structural Geology	30	
GEOS 4109-			
4909	Senior Research: Geology	30	
GEOS 4180-			
4980	Senior Research: Geophysics	30	

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (cont'd.)

Course Number	Course Title	Current Fee	Proposed Fee
GEOS 4308-			
4408	Topics: Geology or Geophysics	\$ 30	\$
GEOS 4313	Petroleum Geology	30	
GEOS 4483	Field Geophysics	30	0
GEOS 5304	Geosciences Field Trip	30	0
GEOS 5308-			
5408	Topics: Geology or Geophysics	30	
GEOS 5331	Prin Paleon	30	
GEOS 5400	Earth Science	30	
GEOS 5401	Elements of Earth's History	30	
GEOS 5410	Instrumental Techniques-Geosci	30	
GEOS 5420	Elem Earth Hist	30	0
GEOS 5421	Principles of Stratigraphy	30	
GEOS 5423	Stratigraphic Paleontology	30	
GEOS 5424	Field Stratigraphy	30	
GEOS 5430	Fossils	30	
GEOS 5432	Micropaleontology I	30	
GEOS 5443	Carbonate Sedimentary Environ	30	
GEOS 5444	Terrigenous Sedmnty Petrology	30	
GEOS 5445	Carbonate Disagnesis	30	
GEOS 5454	Instrumental Techniques-Geosci	30	0
GEOS 5462	Rocks and Minerals	30	
GEOS 5464	Mineral Resources	30	
GEOS 5465	Ore Petrology	30	
GEOS 5470	Structural Geology	30	
GEOS 5476	Analysis of Geol Structures	30	
GEOS 5477	Deformational Mechanisms	30	
GEOS 5481	Digital Geophysical Signal Proc	30	
GEOS 5487	Survey of Geophysical Exp. Meth	30	
GEOS 6411	Electron Microprobe Techniques	30	
GEOS 6432	Micropaleontology II	30	
GEOS 6437	Microfacies Anal	30	0
GEOS 6422	Tectonostratigraphy	30	
GEOS 6435	Techns & Meth Micropaleontology	30	
GEOS 6446	Carbonate Microfacies Analysis	30	
GEOS 6455	Geochemical Exploration	30	
GEOS 6462	Hydrothermal Ore Deposits	30	
GEOS 6463	Elec Mic Tech	30	0
IS 4181-			
4681	Top MMS & N Sci	30	
MFSC 8130-			
8630	Special Topics in Manufacturing	30	
NATS 1411	From the Cosmos to Earch	0	30
NATS 1412	Evaluation of Earth & Life	0	30
NATS 2401	Practice & Uses of Natural Sci	0	30
PHYS 1105	Physics Laboratory I	0	30
PHYS 2106	Physics Laboratory II	0	30
PHYS 3103	Physics Lab I	30	
PHYS 3104	Physics Lab II	30	
PHYS 3425	Electronics	0	30
PHYS 4108-			
4608	Underg Res Phys	30	
PHYS 4110-			
4910	Topics: Physics	30	
PHYS 4307	Senior Projects Laboratory	30	
PHYS 4373	Physical Measurements Lab	30	
PHYS 5149-			
5649	Special Topics in Physics	30	
PHYS 5323	Digital Circuits	30	
PHYS 5327	Electronics	30	
PHYS 5349	Special Topics in Physics	30	

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Laboratory Fees (cont'd.)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHYS 5449	Special Topics in Physics	\$ 30	\$
PHYS 5369	Topics in Applied Physics	30	
PHYS 5372	Solid State Devices	30	0
PHYS 6159-			
6359	Sp Top At Phy	30	
PHYS 6324	Log Des & Dig Sy	30	0
PHYS 6339	Sp Top: Quant E1	30	
PHYS 6369	Topics in Optics	30	
PHYS 6379	Topics in Solid State Physics	30	
PHYS 6389	Topics in Space Physics	30	
PHYS 6399	Sp Top Rel	30	
SCE 5106	Spec Top Sci Ed	30	
SCE 5206	Spec Top Sci Ed	30	
SCE 5306	Spec Top Sci Ed	30	
SCI 5321	Phys Sci, E1 Ed	30	0

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Adolph's Vending Service
Funds: Percentage varies for individual item
Period: January 1, 1991 through December 31, 1991
Title/Description: Extension of existing agreement
2. Agency: Digital Computer Integration Corporation
A Texas Corporation
Funds: \$4,283.61
Period: August 17, 1990 through May 31, 1991
Title/Description: Lease approximately 995.6 square feet in Advanced Technology Innovation Center
3. Agency: Medical Access Corporation
A Texas Corporation
Funds: \$1,425.00
Period: November 15, 1990 through April 30, 1991
Title/Description: Lease approximately 753.0 square feet in Advanced Technology Innovation Center
4. Agency: Modulex, Inc.
A Texas Corporation
Funds: \$2,923.14
Period: November 1, 1990 through April 30, 1991
Title/Description: Lease approximately 1062.96 square feet in Advanced Technology Innovation Center
5. Agency: Polatomic, Inc.
A Texas Corporation
Funds: \$4,785.00
Period: September 1, 1990 through February 28, 1991
Title/Description: Lease approximately 1740 square feet in Advanced Technology Innovation Center
6. Agency: Visual Data Systems, Inc.
A Texas Corporation
Funds: \$982.23
Period: November 1, 1990 through January 31, 1991
Title/Description: Lease approximately 714.36 square feet in Advanced Technology Innovation Center

(FUNDS GOING OUT)

7. Agency: Beck, Sandhu, and Martin, Inc.
Funds: \$15,150
Period: November 21, 1990
Title/Description: To make a topographic survey of the Physical Plant area and prepare site construction plans for the new Garage/Grounds Building
8. Agency: McCune Partners of Texas, Inc.
Funds: \$13,300
Period: November 21, 1990
Title/Description: To provide the basic Architectural, Engineering, and Space Planning for the interior finish-out of the new Garage/Grounds Building

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Student Body Jeans
A Division of Simutron, Inc.
Escondido, California 92029
Fee-Royalty: \$100, 7% of Gross Sales
Period: November 1, 1990 through December 31, 1992
Description: Wearing Apparel, which includes designer jeans, denim jackets, and denim shorts.

2. Licensee: La Mode Du Golf
Los Angeles, California 90061
Fee-Royalty: \$50.00, 7% of Gross Sales
Period: August 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps, as may be approved in accordance with contract

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 D 1-6 Number of Initial Grant and Contract Awards
 \$ \$56,874.16 Value of Awards
 - b. 1991 D 7-11 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ \$354,000 Total of Increased Funding
 \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 D 12-14 Number of Initial Grant and Contract Awards
 \$ \$ 31,300 Value of Awards
 - b. 1991 D 15 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ 50,000 Total of Increased Funding
 \$ None Total of Reduced Funding

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

TRANSFER OF FUNDS

RBC

GENERAL REVENUE APPROPRIATION

1. Amount of Transfer: \$239,339 D4

From: Uniform Accounting Projects Maintenance and Operation

To: General Revenue Appropriation

To reduce the uniform accounting projects to match the amount of the allocation.

RESIDENT INSTRUCTION

Faculty Salaries - Schools

2. Amount of Transfer: \$200,258 D6

From: Unallocated Faculty Salaries

To: School of Arts and Humanities (\$28,846)
 School of Natural Sciences and Mathematics (\$29,604)
 School of Social Sciences (\$27,708)
 School of Management (\$35,875)
 School of Graduate Studies (\$29,079)
 School of Human Development (\$25,083)
 School of General Studies (\$24,063)

To provide funds for faculty salaries

Unallocated Instructional Administration

3. Amount of Transfer: \$200,258 D5

From: Dean of Arts and Humanities,
 Administrative Salaries (\$28,846)
 Dean of Natural Sciences and Mathematics,
 Administrative Salaries (\$29,604)
 Dean of Social Sciences,
 Administrative Salaries (\$27,708)
 Dean of Management, Administrative Salaries (\$35,875)
 Dean of Graduate Studies,
 Administrative Salaries (\$29,079)
 Dean of Human Development,
 Administrative Salaries (\$25,083)
 Dean of General Studies, Administrative Salaries (\$24,063)

To: Unallocated Instructional Administration,
 Maintenance and Operation

Lapse unused Instructional Administration funds to the Unallocated Account.

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET (cont'd)

SPECIAL ITEMS

Social Sciences TARP/TATP

4. Amount of Transfer: \$ 14,471 D1

From: Coordinating Board

To: Social Sciences TARP/TATP

Increase in funding for the Advanced Research/Technology Program Grant
#009741-073

Texas College Work Study Program

5. Amount of Transfer: \$2,212 D7

From: Coordinating Board

To: Texas College Work Study Program, Wages

Net increase in appropriation for FY 1991.

THE UNIVERSITY OF TEXAS AT EL PASO

January 2, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

DN:lda

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHS 3401	Practicum in Allied Health (0-9)	\$ 4.00	\$ 4.00
AHS 3402	Practicum in Allied Health (0-9)	4.00	4.00
ARTE 3311	Creative Art for the Classroom Teacher (3-0)	4.00	4.00
ARTE 3312	Elementary Art Education	4.00	4.00
ARTE 3321	Secondary Art Education (2-2)	4.00	4.00
ARTE 3501	Art Education Seminar	10.00	10.00
ARTE 3511	Teaching of Creative Art in the Elementary School	10.00	10.00
ARTE 3522	Crafts Workshop	10.00	10.00
ARTF 3101	Basic Design I (0-6)	4.00	4.00
ARTF 3102	Basic Drawing I (0-6)	4.00	4.00
ARTF 3103	Basic Design II (0-6)	4.00	4.00
ARTF 3104	Basic Drawing II (0-6)	4.00	4.00
ARTG 3206	Introduction to Graphic Design (2-4)	4.00	4.00
ARTG 3216	Intermediate Graphic Design (2-4)	4.00	4.00
ARTG 3316	Intermediate Graphic Design (2-4)	4.00	4.00
ARTG 3326	Illustration (1-5)	4.00	4.00
ARTG 3336	Layout and Art Reproduction (0-6)	4.00	4.00
ARTG 3406	Graphic Design Internship (0-6)	4.00	4.00
ARTG 3416	Special Problems in Graphic Design (0-6)	4.00	4.00
ARTG 3426	Portfolio Design (0-6)	4.00	4.00
ASTR 1107	Astronomy Laboratory I (0-2)	8.00	10.00
ASTR 1108	Astronomy Laboratory II (0-2)	8.00	10.00
BIOL 1107	Topics in the Study of Life I (0-2)	8.00	8.00
BIOL 1108	Topics in the Study of Life II (0-2)	8.00	8.00
BIOL 1212	Exercises in Human Anatomy/Physiology (0-2)	8.00	8.00
BIOL 1215	Functional Biology Techniques (0-3)	30.00	30.00
BIOL 1217	General Ecology Investigative Techniques (0-3)	30.00	30.00
BIOL 1319	Experimental Embryology (0-3)	30.00	30.00
BIOL 1498	Special Problems (0-2, 0-4, 0-6)	8.00	8.00
BIOL 2423	Transmission Electron Microscopy (0-4)	30.00	30.00
BIOL 2498	Special Problems	8.00	8.00
BIOL 3426	Bioarchaeology (2-3)	8.00	8.00
BIOL 3498	Special Problems (0-2, 0-4, 0-6)	30.00	30.00
BIOL 3502	Research in Biological Sciences	30.00	30.00
BIOL 3505	Herpetology (2-3)	8.00	8.00
BIOL 3518	Identification and Ecology of Desert Plants (2-3)	8.00	8.00
BIOL 3520	Endocrinology (2-3)	8.00	8.00
BIOL 3521	Ornithology (2-3)	8.00	8.00
BIOL 3524	Mammalogy (2-3)	8.00	8.00
BIOL 5502	Research in the Biological Sciences	8.00	8.00
BOT 1473	Psychological Methods (0-3)	0.00	0.00
BOT 2338	Plant Identification Techniques (0-4)	8.00	8.00
BOT 4210	General Botany	0.00	10.00
CE 1336	Engineering Materials Laboratory (0-3)	8.00	10.00
CE 1453	Water and Waste Laboratory (0-3)	8.00	30.00
CE 2396	Air Pollution Laboratory (1-3)	8.00	8.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

Continued

Course Number	Course Title	Current Fee	Proposed Fee
CE 3105	Graphic Fundamentals in Engineering Design	0.00	8.00
CE 3313	Engineering measurements (2-3)	8.00	8.00
CE 3314	Route Surveying (2-3)	8.00	8.00
CE 3488	Senior Design	0.00	8.00
CE 4390	Introduction to Air Pollution (3-3)	8.00	8.00
CE 4448	Soil Mechanics (3-3)	8.00	20.00
CE 4456	Hydraulic Engineering	0.00	8.00
CE 4509	Analyses of Water and Wastes (2-6)	8.00	20.00
CE 4537	Properties of Unconsolidated Sediments	8.00	28.00
CE 4539	Foundations on Expansive Soils	8.00	20.00
CERM 3204	Ceramics I (0-6)	8.00	8.00
CERM 3214	Ceramics II (0-6)	8.00	8.00
CERM 3304	Ceramics III (0-6)	8.00	8.00
CERM 3314	Ceramics IV (0-6)	8.00	8.00
CERM 3324	Ceramics V (0-6)	8.00	8.00
CHEM 1105	General Chemistry Laboratory for CHEM 3105	0.00	4.00
CHEM 1106	General Chemistry Laboratory for CHEM 3106	0.00	4.00
CHEM 1261	Laboratory for Chemistry 2261 Periodic Table	8.00	18.00
CHEM 1310	Laboratory for Chemistry 3310 (0-4)	8.00	18.00
CHEM 1324	Laboratory for Chemistry 3324 (0-3)	8.00	18.00
CHEM 1325	Laboratory for Chemistry 3325 (0-3)	8.00	18.00
CHEM 1326	Laboratory for Chemistry 3326 (0-3)	8.00	8.00
CHEM 1351	Laboratory for Chemistry 3351 (0-4)	8.00	12.00
CHEM 1352	Laboratory for Chemistry 3352 (0-4)	8.00	12.00
CHEM 1465	A Laboratory Course in Inorganic Chemistry (0-4)	8.00	8.00
CHEM 1476	Introduction to Research	8.00	12.00
CHEM 1501	Advanced Experimental Chemistry	8.00	8.00
CHEM 2106	Laboratory for Chemistry 3106 (0-6)	8.00	12.00
CHEM 2321	Laboratory for Chemistry 3321 (0-6)	8.00	18.00
CHEM 2322	Laboratory for Chemistry 3322 (0-6)	8.00	18.00
CHEM 2412	Laboratory for Chemistry 2411 (0-6)	8.00	18.00
CHEM 3476	Introduction to Research	8.00	12.00
CHEM 4107	Introductory Chemistry (3-3)	8.00	15.00
CHEM 4108	Introductory Chemistry (3-3)	8.00	12.00
CIS 3235	Cobol Programming	2.00	2.00
CIS 3315	RPG Programming	2.00	2.00
CIS 3335	Advanced Cobol Programming	2.00	2.00
DRAW 3208	Life Drawing I (0-6)	8.00	8.00
DRAW 3218	Life Drawing II (0-6)	8.00	8.00
DRAW 3308	Life Drawing III (0-6)	8.00	8.00
DRAW 3318	Life Drawing IV (0-6)	8.00	8.00
EE 1205	Measurements Laboratory (1-2)	8.00	10.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	8.00	10.00
EE 1442	Electrical Engineering Laboratory	0.00	15.00
EE 1478	Electrical Engineering Laboratory	0.00	15.00
EE 2310	Electrical Engineering Laboratory I (1-4)	8.00	10.00
EE 2411	Electrical Engineering Laboratory II (1-4)	8.00	10.00
EE 2412	Senior Project Laboratory (1-4)	8.00	10.00
EE 3269	Digital System Design I	8.00	8.00
EE 3385	Energy Conversion (2-3)	4.00	5.00
EE 4360	Computer Organization and Design (3-3)	8.00	15.00
EE 4377	Basic Electrical Engineering (3-3)	8.00	10.00
ESOL 2101	Pronunciation Lab for Non-Native Speakers	0.00	2.00
ESOL 2111	Laboratory (0-4)	2.00	2.00
ESOL 2112	Laboratory (0-4)	2.00	2.00
FREN 3201	French Three	2.00	2.00
FREN 3202	French Four	2.00	2.00
FREN 4101	French One (3-2)	2.00	2.00
FREN 4102	French Two (3-2)	2.00	2.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

Continued

Course Number	Course Title	Current Fee	Proposed Fee
GEOG 1106	Laboratory for Geography 3106 (0-2)	4.00	8.00
GEOG 3208	Cartography (2-4)	8.00	8.00
GEOG 3308	Remote Sensing (2-2)	8.00	8.00
GEOG 3310	Geomorphology (2-2)	8.00	8.00
GEOL 1101	Laboratory for Introduction to Physical Geology (0-2)	4.00	8.00
GEOL 1102	Laboratory for Introduction to Historical Geology (0-2)	4.00	8.00
GEOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
GEOL 1457	Advanced Vertebrate Paleontology Techniques	8.00	8.00
GEOL 2316	Geology of El Paso	20.00	20.00
GEOL 3103	Principles of Earth Sciences (2-2)	8.00	8.00
GEOL 3104	Principles of Earth Sciences (2-2)	8.00	8.00
GEOL 3213	Mineralogy (2-3)	8.00	12.00
GEOL 3214	Geological Microscopy (2-3)	8.00	15.00
GEOL 3305	Rocks and Minerals for Earth Science Teachers (2-3)	8.00	12.00
GEOL 3315	Petrology (2-3)	8.00	12.00
GEOL 3321	Geology for Engineers (2-3)	8.00	8.00
GEOL 3325	Sedimentology (2-3)	8.00	12.00
GEOL 3355	Structure of the Earth	5.00	8.00
GEOL 3380	Fossils (2-3)	5.00	10.00
GEOL 3462	Stratigraphy (2-3)	8.00	8.00
GEOL 3520	Paleozoic Biostratigraphy (2-3) 8.00	8.00	
GEOL 3525	Mesozoic and Cenozoic Biostratigraphy (2-3)	8.00	8.00
GEOL 3533	Plant Micropaleontology	5.00	5.00
GEOL 3535	Micropaleontology (3-3)	8.00	5.00
GEOL 3541	Petrology of Carbonate Rocks (2-3)	8.00	15.00
GEOL 3542	Petrography of Clastic Sedimentary Rocks (1-6)	4.00	15.00
GEOL 3545	Advanced Igneous Petrology (2-3)	4.00	15.00
GEOL 3566	Seismic Stratigraphy (2-3)	8.00	8.00
GEOL 3567	Advanced Stratigraphy (2-3)	8.00	8.00
GEOL 3568	Evaporite Geology (3-3)	8.00	8.00
GEOL 3575	Quantitative Techniques in the Geological Sciences (2-3)	8.00	8.00
GEOL 3579	Petroleum Geochemistry (3-0)	8.00	8.00
GEOL 3580	Analytical Methods in Geology	8.00	20.00
GEOL 3594	Mining Geology (3-1)	8.00	15.00
GEOL 3595	Economic Geology of Fuels (3-1)	8.00	15.00
GEOL 4111	Physical and Historical Geology (3-3)	8.00	8.00
GEOL 4112	Physical and Historical Geology (3-3)	8.00	8.00
GEOL 4320	Invertebrate Paleontology (3-3)	4.00	10.00
GEOL 4323	Structural Geology (3-6)	8.00	15.00
GEOL 4458	Geology Applied to Petroleum (3-6)	8.00	8.00
GEOL 4505	Biostratigraphy	5.00	5.00
GEOL 4591	Industrial Rocks and Mineral Deposits (3-2)	8.00	15.00
GEOP 3330	Fossils	5.00	10.00
GEOP 3333	Engineering and Environmental Geophysics (2-3)	8.00	15.00
GEOP 3432	Exploration Geophysics: Seismic Methods (2-3)	8.00	12.00
GEOP 3434	Exploration Geophysics: Non-Seismic Methods (2-3)	8.00	12.00
GEOP 3558	Advanced Seismic Prospecting (2-3)	8.00	12.00
GERM 4101	German One (3-2)	2.00	2.00
GERM 4102	German Two (3-2)	2.00	2.00
IE 3216	Ergonomics (2-3)	6.00	6.00
IE 3236	Manufacturing Processes (2-3)	6.00	12.00
IE 3377	Methods Engineering (2-3)	6.00	12.00
IE 3484	Industrial layout	0.00	6.00
.ATN 4101	Latin One (3-2)	2.00	2.00
.ATN 4102	Latin Two (3-2)	2.00	2.00
.ING 4203	Intensive Language Study (3-2)	2.00	2.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

Continued

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
LING 4204	Intensive Language Study (3-2)	2.00	2.00
MC 1101	Audio in Media	7.00	7.00
MC 1220	Television Production	10.00	10.00
MC 3201	Writing for the Mass Media (2-5)	5.00	5.00
MC 3302	News Reporting	5.00	5.00
MC 3304	Graphics of Journalism	5.00	15.00
MC 3305	News Editing	5.00	5.00
MC 3307	Photography	5.00	10.00
MC 3321	Advanced Television Prod.	10.00	10.00
MC 3330	Advertising Campaign	7.00	15.00
MC 3351	Advertising Layout and Copy	7.00	7.00
MC 3353	Magazine-Publication Prod.	17.00	17.00
MC 3406	Public Affairs Reporting	5.00	5.00
MC 3407	Radio Programming and Production	10.00	10.00
MC 3454	Photography Seminar	10.00	10.00
MECH 3305	Basic Measurements and Instrumentation (2-3)	12.00	12.00
MECH 3443	Robotics & Automated Manufacturing	6.00	6.00
MECH 3501	Experimental Stress Analysis (2-3)	6.00	6.00
MECH 4354	Fluid Mechanics (3-3)	6.00	12.00
MECH 4451	Heat Transfer (3-3)	6.00	12.00
MEDT 1306	Medical Technology	0.00	30.00
MEDT 1401	Immunohematology Laboratory	30.00	30.00
MEDT 1406	Clinical Microbiology Lab.	30.00	30.00
MEDT 2311	Basic Hematology/Coag. Lab	0.00	30.00
MEDT 3401	Med. Lab. Skills I	30.00	30.00
MEDT 3402	Med. Lab. Skills II	30.00	30.00
MEDT 3403	Coag. Hematology Application	30.00	30.00
MET 1203	Materials Selection Laboratory (0-3)	-0-	-0-
MET 4304	Process Metallurgy I (3-3)	10.00	10.00
MET 4305	Process Metallurgy II (3-3)	6.00	6.00
MET 4306	Physical Metallurgy I (3-3)	10.00	10.00
MET 4307	Physical Metallurgy II (3-3)	10.00	10.00
MET 4405	Mechanical Metallurgy	10.00	10.00
MET 4413	Structural Characterization (3-3)	10.00	10.00
MET 4417	Instruments, Measurements, and Control in Metallurgical Processes (3-3)	10.00	10.00
MICR 1241	General Microbiology Methods (0-3)	8.00	30.00
MICR 1328	Microbial Ecosystems Techniques (0-3)	8.00	8.00
MICR 1344	Diagnostic Bacteriology (0-3)	30.00	30.00
MICR 1346	Microbial Physiology Methods (0-3)	8.00	24.00
MICR 1350	Food Microbiology Techniques (0-3)	8.00	8.00
MICR 1452	General Virology Techniques (0-3)	8.00	8.00
MICR 1454	Immunology Techniques (0-3)	8.00	30.00
MICR 1456	Medical Mycology Techniques (0-3)	30.00	30.00
MICR 2348	Determinative Techniques (0-3)	8.00	8.00
MTLS 3203	Metals I (0-6)	8.00	8.00
MTLS 3213	Metals II (0-6)	8.00	8.00
MTLS 3303	Metals III (0-6)	8.00	8.00
MTLS 3313	Metals IV (0-6)	8.00	8.00
MTLS 3323	Metals V (0-6)	8.00	8.00
NURS 3302	Health Assessment (2-2)	10.00	10.00
NURS 6306	Rural Health Nursing (3-6)	10.00	10.00
NURS 6307	Pharmacodynamics in Nursing	4.00	4.00
NURS 7302	Theories, Principles and Skills Basic to Nursing (3-8)	30.00	30.00
NURS 7303	Nursing in Maintenance and Promotion of Health (3-8)	20.00	30.00
NURS 7370	Nursing Care of Individuals and Families Experiencing Minor Health Problems (3-8)	30.00	30.00
NURS 7371	Nursing Care of the Individual and Family During the Child Bearing Period (3-8)	10.00	10.00

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

Continued

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 7410	Nursing Care of Individuals Experiencing Major Health Problems (3-8)	10.00	10.00
NURS 7411	Nursing of People in Crisis (3-8)	10.00	10.00
NURS 7471	Nursing Leadership and Management (3-8)	10.00	10.00
NURS 7472	Primary Nursing Care (3-8)	10.00	10.00
PE 1101	(Swimming) Activity Course (0-3)	8.00	8.00
PE 1101	(All Other Activities) Activity Course (0-3)	4.00	4.00
PHYS 1120	Physics Laboratory I (0-3)	8.00	10.00
PHYS 1121	Physics Laboratory II (0-3)	8.00	10.00
PHYS 1217	Lower-Division Research Problems (0-3)	8.00	8.00
PHYS 1218	Intermediate Laboratory (0-3)	8.00	10.00
PHYS 2217	Lower-Division Research Problems (0-3) (0-6)	8.00	8.00
PHYS 2343	Advanced Laboratory Practice (0-6)	8.00	10.00
PHYS 2446	Experimental Physics (3-0)	8.00	10.00
PHYS 4103	General Physics (3-2)	8.00	10.00
PHYS 4104	General Physics (3-2)	8.00	10.00
PNTG 3201	Painting I (0-6)	4.00	4.00
PNTG 3231	Painting II (0-6)	4.00	4.00
PNTG 3301	Painting III (0-6)	4.00	4.00
PNTG 3331	Painting IV (0-6)	4.00	4.00
PNTG 3341	Painting V (0-6)	4.00	4.00
PNTG 3401	Painting VI (0-6)	6.00	6.00
PRNT 3205	Printmaking I (0-6)	8.00	8.00
PRNT 3225	Printmaking II (0-6)	8.00	8.00
PRNT 3305	Printmaking III (0-6)	8.00	8.00
PRNT 3325	Printmaking IV (0-6)	8.00	8.00
PRNT 3335	Printmaking V (0-6)	8.00	8.00
PSCI 3101	Principles of Physical Science (2-2)	8.00	15.00
PSYC 1301	Laboratory for Experimental Psychology	8.00	8.00
PSYC 3523	Seminar in Intellectual and Neuropsychological Evaluation (3-0)	20.00	25.00
RUSS 4101	Russian One (3-2)	2.00	2.00
RUSS 4102	Russian Two (3-2)	2.00	2.00
SCUL 3202	Sculpture I (0-6)	8.00	8.00
SCUL 3232	Sculpture II (0-6)	8.00	8.00
SCUL 3302	Sculpture III (0-6)	8.00	8.00
SCUL 3332	Sculpture IV (0-6)	8.00	8.00
SCUL 3342	Sculpture V (0-6)	8.00	8.00
SPAN 3201	Spanish Three	2.00	2.00
SPAN 4101	Spanish One-For Non-Natives (3-2)	2.00	2.00
SPAN 4102	Spanish Two-For Non-Natives (3-2)	2.00	2.00
SPAN 4103	Spanish One for Native Speakers (3-2)	2.00	2.00
SPAN 4104	Spanish Two for Native Speakers (3-2)	2.00	2.00
ZOOL 1365	Identification of Human Parasites (0-3)	8.00	16.00
ZOOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1447	Fish, Amphibian, and Reptile Research Techniques	0.00	8.00
ZOOL 1479	Bird and Mammal Research Techniques (0-3)	8.00	8.00
ZOOL 1481	Vertebrate Physiology Methods (0-3)	8.00	30.00
ZOOL 4206	General Zoology	0.00	10.00
ZOOL 4366	Invertebrate Zoology (3-3)	8.00	18.00

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
Supplemental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3502	Graduate Problems in Art(0-6) (Except Art History and Art Education)	\$ 10.00	\$ 10.00
ART 3593	Graduate Exhibition	10.00	10.00
ARTE 3597	Final Project	10.00	10.00
ARTE 3598	Thesis	10.00	10.00
ARTE 3599	Thesis	10.00	10.00
ARTG 3550	Directed Studio Problems	10.00	10.00
CERM 3404	Ceramics VI (0-6)	10.00	10.00
CERM 3414	Ceramics VII (0-6)	10.00	10.00
CERM 3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM 3550	Directed Studio Problems	10.00	10.00
DRAW 3410	Advanced Drawing I (0-6)	10.00	10.00
DRAW 3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW 3430	Special Problems in Life Drawing (0-6)	10.00	10.00
DRAW 3550	Directed Studio Problems	10.00	10.00
MTLS 3403	Metals VI (0-6)	10.00	10.00
MTLS 3413	Metals VII (0-6)	10.00	10.00
MTLS 3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS 3550	Directed Studio Problems	10.00	10.00
MUSA 2181	Individual Instruction	20.00	20.00
MUSA 2191	Individual Instruction	20.00	20.00
MUSA 2391	Individual Instruction	20.00	20.00
MUSA 2581	Applied Lessons	20.00	20.00
MUSA 3181	Individual Instruction	35.00	35.00
MUSA 3191	Individual instruction	35.00	35.00
MUSA 3391	Individual Instruction	35.00	35.00
MUSA 3581	Applied Lessons	35.00	35.00
MUSA 3591	Applied Lessons for Performance Majors Only	35.00	35.00
MUSA 4191	Individual Instruction	35.00	35.00
MUSA 4391	Individual Instruction	35.00	35.00
PNTG 3431	Painting VII (0-6)	10.00	10.00
PNTG 3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG 3550	Directed Studio Problems	10.00	10.00
PRNT 3405	Printmaking VI (0-6)	10.00	10.00
PRNT 3425	Printmaking VII (0-6)	10.00	10.00
PRNT 3435	Special Problems in Print-making (0-6)	10.00	10.00
PRNT 3550	Directed Studio Problems	10.00	10.00
SCUL 3402	Sculpture VI (0-6)	10.00	10.00
SCUL 3432	Sculpture VII (0-6)	10.00	10.00
SCUL 3442	Special Problems in Sculpturing (0-6)	10.00	10.00
SCUL 3550	Directed Studio Problems	10.00	10.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Quinta Gameros of the Universidad Autonoma de Chihuahua
Funds: Per Contract
Period: February 12, 1991 through February 12, 1994
Title/Description: For a long term loan of a portion of the UTEP's Josephine Clardy Fox Collection.
2. Agency: El Fronterizo and El Heraldo de Chihuahua Newspapers
Funds: None
Period: November 2, 1990 until completed.
Title/Description: To engage in a cooperative project for the purpose of preserving the back files of the newspapers on microfilm from the early 1930's on a daily basis to the present.

(FUNDS GOING OUT)

3. Agency: Museum of New Mexico
Funds: \$2,000
Period: January 4, 1991 through March 30, 1991
Title/Description: Agreement with UTEP's El Paso Centennial Museum for the loan of an exhibit entitled "Traditions in Transitions".
4. Agency: The Children's Museum of Houston
Funds: \$3,000
Period: March 17, 1992 through May 16, 1992
Title/Description: Agreement with UTEP's El Paso Centennial Museum for loan of an exhibit entitled "DAXACA VILLAGE: A Mexican-Indian Village".

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

5. Contractor: Raba-Kistner Consultants (SW), Inc.
Amount: \$700
Source of Funds: Institutional Auxiliary Funds
Date of Contract: October 24, 1990
Estimated Completion Date: November 4, 1990
Project Title: Special Events Center-Grid Beam
Brief Description: To provide visual weld observations and grid beam support measurements of the Grid Beam Support Sweep at the Special Events Center.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Emery Advertising
El Paso, Texas
Date: April 11, 1990
Purpose: To provide full service advertising related educational experiences for Journalism UT-El Paso students.
2. Facility: Blue Moon Advertising
El Paso, Texas
Date: December 7, 1990
Purpose: To provide advertising and design services related educational experiences for Communications/Advertising students.
3. Facility: Eastwood High School/Ysleta Independent School District
El Paso, Texas
Date: November 13, 1990
Purpose: To provide education services related to educational experiences for Counseling, Diagnostics and Special Education students.
4. Facility: Hospice of El Paso
El Paso, Texas
Date: November 11, 1990
Purpose: to provide in-home services related to educational experiences for Social Work and Field Placement students.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Betras Plastics, Inc.
I-85 and Hwy. 221
Spartenburg, South Carolina 29303
Fee-Royalty: \$50, 6%
Period: August 1, 1990 through December 31, 1992
Description: Plastic drinkware and novelties.
2. Licensee: Student Body Jeans (A division of Simutron, Inc.)
2210 Meyers Avenue
Escondido, California 92029
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes designer jeans, denim jackets, denim shorts.
3. Licensee: K Products, Inc.
Industrial Air Park
Orange City, Iowa 51041
Fee-Royalty: \$100, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes caps and jackets.
4. Licensee: Pro-Line Cap Company
8224 White Settlement Road
Fort Worth, Texas 76108
Fee-Royalty: \$100, 7%
Period: October 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types clothing, caps/hats and hosiery.
5. Licensee: Trau & Loevner, Inc.
5817 Centre Avenue
Pittsburgh, Pennsylvania 15206
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing, hats/caps and hosiery.
6. Licensee: Tee's Unlimited
2307 Richland
Kenner, Louisiana 70062
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
7. Licensee: Winning Ways, Inc.
d/b/a Gear For Sports
16002 West 110th Street
Lenexa, Kansas 66219
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Office of the Governor of the State of Texas
Energy Division
No.: Contract Number 1069
New Funds: \$508,659
Current Period: April 18, 1990 through March 31, 1992
Title/Description: An institutional energy conservation grant program for energy conservation improvements to UTEP's Education Building and Engineering Building.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Poland
Business/Entity: Catholic University of Lublin/KUL
No.: Sub-Contract Agreement
New Funds: \$10,000
Current Period: September 15, 1990 through September 14, 1993
Title/Description: Subcontract Agreement under Earhardt Foundation Grant dated July 10, 1990 -- Catholic University will collect and analyze historical sources pertaining to the World War II Polish Resistance Movement and the 1944 Imposition of Communism in Poland.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

(FUNDS COMING IN)

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

a.	<u>1991 EP 1-18</u>	Number of Initial Grant and Contract Awards
	\$ <u>516,743.31</u>	Value of Awards
b.	<u>1991 EP 19-27</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ <u>372,335.47</u>	Total of Increased Funding
	\$ <u>None</u>	Total of Reduced Funding

(FUNDS GOING OUT)

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants

a.	<u>1991 EP 28</u>	Number of Initial Grant and Contract Awards
	\$ <u>22,427</u>	Value of Awards
b.	<u>1990 EP None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ <u>None</u>	Total of Increased Funding
	\$ <u>None</u>	Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

TRANSFERS OF FUNDS

RBC

UNIFORM ACCOUNTING PROJECTS

1. Amount of Transfer: \$264,309 23

From: Uniform Accounting Projects

To: General Revenue

To reduce the allocation for USAS to match the amount of the allocation.

January 7, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan,

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

MAN:mls

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees and course specific incidental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
ART 1311	Drawing I	\$ 4	\$ 4
ART 1312	Drawing II	4	4
ART 1331	Design I	4	4
ART 1332	Lettering	4	4
ART 2303	Art Metals I	4	4
ART 2304	Art Metals II	4	4
ART 2312	Drawing III	4	4
ART 2313	Technical Drawing	4	4
ART 2321	Painting I	4	4
ART 2322	Painting II	4	4
ART 2331	Illustration	4	4
ART 2332	Design II	4	4
ART 2334	Photography as an Art Form	4	4
ART 2341	Sculpture I	4	4
ART 2342	Sculpture II	4	4
ART 2361	Printmaking I	4	4
ART 2362	Printmaking II	4	4
ART 2371	Ceramics I	4	4
ART 2373	Ceramics II	4	4
ART 3303	Art Metals III	4	4
ART 3304	Art Metals IV	4	4
ART 3321	Advanced Painting	4	4
ART 3331	Visual Communications I	4	4
ART 3333	Advertising Design	4	4
ART 3341	Advanced Sculpture	4	4
ART 3361	Advanced Printmaking	4	4
ART 3371	Advanced Ceramics	4	4
ART 4311	Advanced Drawing - Topics	4	4
ART 4333	Graphic Design I	4	4
ART 4334	Art Direction I	4	4
ART 4335	Computer Graphics	4	4
ASTR 1401	General Astronomy	4	4
ASTR 1402	General Astronomy	4	4
BIOL 1401	General Biology	3	3
BIOL 1402	General Biology	3	3
BIOL 1405	Biology for Elementary Teachers	3	3
BIOL 1406	Biology for Elementary Teachers	3	3
BIOL 1487	General Biology Honors	3	3
BIOL 1488	General Biology Honors	3	3
BIOL 2305	Man and His Environment	3	3
BIOL 2401	Vertebrate Zoology	4	4
BIOL 2402	Comparative Vertebrate Anatomy	5	5
BIOL 2403	Anatomy and Physiology	4	4
BIOL 2404	Anatomy and Physiology	4	4
BIOL 3401	Bacteriology	4	4
BIOL 3402	Animal Parasitology	4	4
BIOL 3403	Medical Bacteriology	4	4
BIOL 3407	Comparative Embryology	4	4
BIOL 3408	Plant Morphology	4	4
BIOL 3409	Ecology	4	4
BIOL 3412	Cell Biology	4	4

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

BIOL	4201	Biology Problems	4	4
BIOL	4202	Biology Problems	4	4
BIOL	4303	Mammalogy	4	4
BIOL	4304	Ichthyology	4	4
BIOL	4305	Plant Physiology	5	5
BIOL	4309	Herpetology	4	4
BIOL	4311	Ecological Physiology	4	4
BIOL	4314	Plant Taxonomy	4	4
BIOL	4402	Marine Zoology	4	4
BIOL	4404	Electron Micrology	8	8
BIOL	4406	Mycology	4	4
BIOL	4407	Animal Parasitology	4	4
BIOL	4408	Plant Pathology	4	4
BIOL	4410	Marine Botany	4	4
BIOL	4412	Ornithology	4	4
BIOL	4415	Entomology	5	5
BIOL	4416	Environmental Toxicology	5	5
BIOL	5304	Advance Ichthyology	4	4
BIOL	5307	Host-Parasite Relationships	4	4
BIOL	5309	Advanced Herpetology	4	4
BIOL	5311	Advanced Ecological Physiology	4	4
BIOL	5312	Advance Ornithology	4	4
BIOL	5314	Advanced Plant Systematics	4	4
BIOL	5315	Advanced Entomology	5	5
BIOL	5316	Environment Toxicology	5	5
BIOL	5344	Advanced Mammalogy	4	4
BIOL	5345	Advanced Plant Physiology	5	5
BIOL	5408	Advanced Plant Physiology	4	4
BIOL	5410	Marine Plant Science	4	4
BIOL	5446	Advanced Mycology	4	4
BIOL	5452	Advanced Marine Zoology	4	4
BIOL	6302	Special Topics in Biologymarine Ecology	4	4
BIOL	6303	Advanced Ecology	4	4
BIOL	6305	Biometry	4	4
BIOL	6308	Special Topics in Biology - Freshwater Phycology	4	4
BIOL	6309	Special Topics In Biology - Marine	4	4
BIOL	6310	Special Topics in Biology - Immunology	4	4
BIOL	6313	Advanced Cell Biology and Physiology	4	4
BIOL	6316	Advanced Genetics	4	4
CHEM	1401	General Chemistry	3	3
CHEM	1402	General Chemistry	3	3
CHEM	2401	Quantitative Analysis	4	4
CHEM	3401	Organic Chemistry	4	4
CHEM	3402	Quantitative Analysis	4	4
CHEM	3403	Biochemfstry	4	4
CHEM	3404	Organic Chemistry	5	5
CHEM	4201	Chemistry Problems	4	4
CHEM	4202	Chemistry Problems	4	4
CHEM	4401	Physical Chemistry	4	4
CHEM	4402	Physical Chemistry	4	4
CHEM	4403	Molecular Spectroscopy	4	4
CHEM	4488	Instrumental Analysis	5	5
CLSC	3401	Clinical Laboratory Instrumentation I	4	4
CLSC	3402	Clinical Laboratory Instrumentation II	4	4
CLSC	4301	Methods of Analysis I	4	4
CLSC	4302	Serology	4	4
GEOL	1401	Physical Geology	4	4
GEOL	1402	Historical Geology	4	4
GEOL	2401	Geomorphology	4	4

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

GEOL	2402	Structural Geology	4	4
GEOL	3401	Mineralogy	4	4
GEOL	3402	Invertebrate Paleontology	4	4
GEOL	3403	Oceanography	4	4
GEOL	3404	Stratigraphy-Sedimentation	4	4
GEOL	3405	Petrology	4	4
KIN	2201	Flag Football	3	3
KIN	2202	Volleyball	3	3
KIN	2203	Badminton I	6	6
KIN	2204	Tennis I	6	6
KIN	2206	Weight Training	5	5
KIN	2208	Gymnastics I	3	3
KIN	2213	Badminton II	6	6
KIN	2216	Weight Training II	6	6
KIN	2221	Basketball	3	3
KIN	2223	Spanish Dance I	6	6
KIN	2225	Folk and Square Dance	3	3
KIN	2226	Modern Dance I	3	3
KIN	2227	Tap Dance I	3	3
KIN	2228	Modern Dance II	3	3
KIN	2231	Modern Jazz Dance II	3	3
KIN	2232	Aerobic Dance	3	3
KIN	2236	Ballet I	3	3
KIN	2237	Ballet II	3	3
KIN	2241	Racquetball I	6	6
KIN	2242	Racquetball II	6	6
KIN	2256	Tennis II	6	6
KIN	2258	Archery	8	8
KIN	2264	Fencing	5	5
KIN	2273	Gymnastics II	3	3
KIN	2280	Advance Life Saving	5	5
KIN	2281	Water Safety Instruction	5	5
PHYS	1401	General Physics	4	4
PHYS	1402	General Physics	4	4
PHYS	2101	Intermediate Laboratory	4	4
PHYS	2102	Intermediate Laboratory	4	4
PHYS	3101	Junior Laboratory	4	4
PHYS	3102	Junior Laboratory	4	4
PHYS	3401	Electronics	4	4
PHYS	3402	Modern Physics	4	4
PHYS	3403	Digital Electronics	4	4
PHYS	4101	Senior Laboratory	4	4
PHYS	4102	Senior Laboratory	4	4
PHYS	4103	Senior Laboratory	4	4
PSCI	1301	Physical Science Elementary Teachers	4	4
PSCI	1302	Physical Science Elementary Teachers	4	4
PSCI	1303	Physical Science	4	4
PSCI	1304	Physical Science	4	4
PSCI	1411	Physical Science Elementary Teachers	4	4
PSCI	1412	Physical Science Elementary Teachers	4	4
PSCI	1421	Physical Science	4	4
PSCI	1422	Physical Science	4	4

Course Specific Incidental Fees

MUS	1221	Class Piano	10	10
MUS	1222	Class Piano	10	10
MUS	1223	Class Voice	10	10
MUS	1224	Class Voice	10	10
MUS	1231	Applied Piano	20	20

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

MUS	1233	Applied Voice	20	20
MUS	1235	Applied Percussion	20	20
MUS	1241	Applied Trumpet	20	20
MUS	1243	Applied French Horn	20	20
MUS	1245	Allied Trombone	20	20
MUS	1247	Applied Baritone Horn	20	20
MUS	1249	Applied Tuba	20	20
MUS	1261	Applied Violin	20	20
MUS	1263	Applied Viola	20	20
MUS	1265	Applied Violoncello	20	20
MUS	1267	Applied String Bass	20	20
MUS	1271	Applied Flute	20	20
MUS	1273	Applied Oboe	20	20
MUS	1275	Applied Clarinet	20	20
MUS	1277	Applied Saxophone	20	20
MUS	1279	Applied Bassoon	20	20
MUS	1431	Applied Piano	35	35
MUS	1433	Applied Voice	35	35
MUS	1435	Applied Percussion	35	35
MUS	1441	Applied Trumpet	35	35
MUS	1443	Applied French Horn	35	35
MUS	1445	Allied Trombone	35	35
MUS	1447	Applied Baritone Horn	35	35
MUS	1449	Applied Tuba	35	35
MUS	1461	Applied Violin	35	35
MUS	1463	Applied Viola	35	35
MUS	1465	Applied Violoncello	35	35
MUS	1467	Applied String Bass	35	35
MUS	1471	Applied Flute	35	35
MUS	1473	Applied Oboe	35	35
MUS	1475	Applied Clarinet	35	35
MUS	1477	Applied Saxophone	35	35
MUS	1479	Applied Bassoon	35	35
MUS	3232	Applied Piano	20	20
MUS	3234	Applied Voice	20	20
MUS	3236	Applied Percussion	20	20
MUS	3242	Applied Trumpet	20	20
MUS	3244	Applied French Horn	20	20
MUS	3246	Allied Trombone	20	20
MUS	3248	Applied Baritone Horn	20	20
MUS	3250	Applied Tuba	20	20
MUS	3262	Applied Violin	20	20
MUS	3264	Applied Viola	20	20
MUS	3266	Applied Violoncello	20	20
MUS	3268	Applied String Bass	20	20
MUS	3272	Applied Flute	20	20
MUS	3274	Applied Oboe	20	20
MUS	3276	Applied Clarinet	20	20
MUS	3278	Applied Saxophone	20	20
MUS	3280	Applied Bassoon	20	20
MUS	3432	Applied Piano	35	35
MUS	3434	Applied Voice	35	35
MUS	3436	Applied Percussion	35	35
MUS	3442	Applied Trumpet	35	35
MUS	3444	Applied French Horn	35	35
MUS	3446	Allied Trombone	35	35
MUS	3448	Applied Baritone Horn	35	35
MUS	3450	Applied Tuba	35	35
MUS	3462	Applied Violin	35	35
MUS	3464	Applied Viola	35	35
MUS	3466	Applied Violoncello	35	35

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

MUS	3468	Applied String Bass	35	35
MUS	3472	Applied Flute	35	35
MUS	3474	Applied Oboe	35	35
MUS	3476	Applied Clarinet	35	35
MUS	3478	Applied Saxophone	35	35
MUS	3480	Applied Bassoon	35	35

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas - Pan American. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1990-91

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
205	Proposed change raises the BA in History requirement from 30 to 36 semester hours, raises the requirement for advanced hours to 18, and requires that six (6) advanced hours be taken in each of the three fields of American, European, and Latin American history.
206-208	Proposed change deletes present requirement for the MA in History that students specialize in "teaching" and therefore better meets the needs of those students seeking a more traditional academic program. Both thesis and non-thesis options will be available.
213	Proposed change in the BA in Philosophy deletes one course from present degree requirement (Phil. 2310) and alters the present requirement for one of two designated courses (Phil. 3310 or 3320). Instead, students will be required to take three hours from a two-course option (Phil. 3310 or Phil. 3340) and an additional three hours from a second two-course option (Phil. 3320 or Phil. 3325) to ensure coverage of Symbolic Logic/Phil. of Science and Philosophy of Mind.
281	Proposed change raises the BS in Psychology from 30 to 36 semester hours and specifies the completion of one course in Physiological Psychology or Sensation/Perception, one course in Cognitive Processes or Memory, one course in Learning of Psychology Theories, and one course in each of the Social/Developmental and Clinical areas. The proposal also strengthens the degree program by specifying the science courses which will provide background more suitable to advanced study in psychology.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Roberto Luna
Funds: 1/4 of the sale price for all cotton and grain and
1/5 of the sale price for all fruits and vegetables
grown on the property
Period: December 1, 1990 through December 1, 1992
Title/Description: Roberto Luna agrees to and shall plant and farm
cotton and/or grain and/or fruits and/or vegetables
on all suitable land located on the property

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: McAllen Medical Center
McAllen, Texas
Date: October 15, 1990
Purpose: To provide Pan American students with educational experience relating to communication disorders

2. Facility: Edcouch-Elsa Independent School District
Edcouch, Texas
Date: September 17, 1990
Purpose: To provide Pan American students with educational experience relating to communication disorders

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Winning Ways, Inc.
 d/b/a/ Gear for Sports
 16002 West 110th Street
 Lenexa, Kansas 66219
- Fee-Royalty: \$100.00, 7%
- Period: November 1, 1990 through December 31, 1992
- Description: Wearing apparel, which includes all types of
 clothing.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SOFTWARE LICENSE AGREEMENTS

The following agreement(s) have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Midwestern State University
 Wichita Falls, Texas 76308-2099
- Fee-Royalty: None
- Period: To the end of the term of the last-to-expire
 copyright of the FRS Software and FRS Software
 Derivatives unless sooner terminated by mutual
 agreement of the parties.
- Description: Will enable sharing of in-house developed
 interfaces for IA Software without incurring
 liability to Midwestern State University and to
 insure reciprocal sharing from Corpus Christi State
 University if they add to the interface.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas - Pan American. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1990-91

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
19	Section G.5 revised to reflect a raise in the parking permit fee.
22	Section H.3.a. revised to reflect a raise in the violation fee.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 PA 01-09 Number of Initial Grant and Contract Awards
 \$ 319,764.21 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 PA 10-18 Number of Initial Grant and Contract Awards
 \$ 60,899.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ARTS AND SCIENCES					
Art Department					
Chair/Associate Professor					
1. Richard Hyslin	09/01/90	100	9	37,992	014

AMENDMENTS TO THE 1991 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

UNALLOCATED DESIGNATED FUND BALANCE

2. Amount of Transfer: \$300,000

012

From: Unallocated Designated Fund Balance

To: Plant Funds - Parking Lot Improvements

To provide funds for additional parking on campus.

AMENDMENTS TO THE 1991 BUDGET
(Continued)

1352

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 13)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
SCHOOL OF EDUCATION				
Curriculum and Instruction				
Robert Reeve	Professor	51,708	09-01-90	1,305
Ricardo Perez	Chair/Assoc Prof	36,732	09-01-90	1,305
John McBride	Assoc Professor	40,344	09-01-90	1,305
Hilda Medrano	Assoc Professor	36,696	09-01-90	1,305
Rodolfo Rocha	Assoc Professor	36,132	09-01-90	1,305
Juan Solis	Assoc Professor	35,148	09-01-90	1,305
Health and Kinesiology				
Robert Guinn	Professor	46,236	09-01-90	1,305
Mary Rabke	Professor	44,088	09-01-90	870
Walter S. Williams	Professor	43,464	09-01-90	1,305
Louis Semper	Assoc Professor	44,112	09-01-90	870
Alfred Ogletree	Assoc Professor	32,976	09-01-90	1,305
Diane Sturdivant	Assist Professor	32,436	09-01-90	1,305
Jeanette Hawkins	Assist Professor	30,780	09-01-90	1,305
COLLEGE OF ARTS AND SCIENCES				
Art				
Phillip Field	Professor	34,488	09-01-90	1,305
Biology				
Sammie Sides	Chair/Professor	48,328	09-01-90	2,610
Robert Lonard	Professor	47,532	09-01-90	2,610
Terry Allison	Professor	47,100	09-01-90	2,610
Norman Savage	Professor	46,884	09-01-90	1,305
Jacobo Ortega	Professor	43,080	09-01-90	2,610
Robert Edwards	Assoc Professor	38,028	09-01-90	1,305
Antonio De La Pena	Assist Professor	30,612	09-01-90	2,610
Chemistry				
John Villarreal	Assoc Professor	38,664	09-01-90	1,305
Communications				
Marian F. Monta	Professor	49,860	09-01-90	1,305
James A. Hawley	Assoc Professor	41,184	09-01-90	1,305
Doug Cummins	Assoc Professor	38,184	09-01-90	1,305
George McLemore	Assist Professor	33,312	09-01-90	1,305
Reint Neal Rieke	Assist Professor	31,992	09-01-90	1,305
Criminal Justice				
Linda O'Daniel	Assist Professor	31,176	09-01-90	1,305
English				
Leonard Bloom	Assist Professor	25,632	09-01-90	1,305
History				
Rodolfo Rocha	Assoc Professor	36,132	09-01-90	1,305
Michael Reed	Assoc Professor	40,236	09-01-90	1,305
Mathematics				
Joseph E. Chance	Chair/Professor	45,744	09-01-90	1,305
William Watkins	Assoc Professor	36,732	09-01-90	1,305
Olga Ramirez	Assist Professor	33,984	09-01-90	2,610
Hushang Poorkarimi	Assist Professor	31,116	09-01-90	1,305
Miguel Paredes	Assist Professor	30,552	09-01-90	2,610

AMENDMENTS TO THE 1991 BUDGET
(Continued)

1353

Modern Language				
Lino Garcia	Chair/Professor	41,004	09-01-90	1,305
James Moloney	Assoc Professor	43,008	09-01-90	1,305
Hugo Mejias	Assoc Professor	39,336	09-01-90	2,610
Victoria Contreras	Assist Professor	31,968	09-01-90	2,610
Ramiro Rea	Assist Professor	28,752	09-01-90	2,610
Encarnacio Sanchez	Assist Professor	27,036	09-01-90	2,610
Music				
John Raimo	Professor	48,252	09-01-90	870
Carl Seale	Professor	44,772	09-01-90	1,305
Dean Canty	Assoc Professor	35,916	09-01-90	1,305
Harold L. Worman	Assist Professor	28,920	09-01-90	580
Ruth Crews	Assist Professor	26,532	09-01-90	1,595
Physics and Geology				
Frederic Glaser	Chair/Assoc Prof	39,772	09-01-90	1,305
Fred Ellis	Assoc Professor	42,360	09-01-90	1,305
Robert Rodgers	Assoc Professor	40,512	09-01-90	1,958
William Shockley	Assist Professor	38,527	09-01-90	653
Samuel Giuoco	Assist Professor	35,460	09-01-90	1,305
Norman Burandt	Assist Professor	31,476	09-01-90	1,958
Sociology				
Delores Reed Sanders	Chair/Professor	42,136	09-01-90	1,305
Chad Richardson	Professor	37,752	09-01-90	2,610
HEALTH RELATED PROFESSIONS				
Nursing Education				
Patricia Ann Fossum	Assist Professor	31,872	09-01-90	1,305
Emily Marie McCormick	Assist Professor	31,788	09-01-90	1,305
Gwendolynne Skinner	Assist Professor	27,540	09-01-90	1,305
TOTAL				90,264

Justification:

A faculty member teaching "overloads" are paid \$1,305 for each 3 hour course or its equivalent.



December 15, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

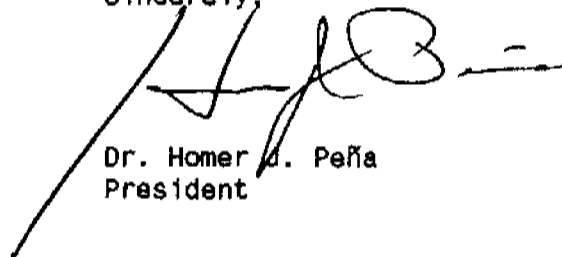
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Dr. Homer A. Peña
President

HJP:ja

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

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U. T. BOARD OF REGENTS' MEETING

February 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3408	Plant Morphology	\$4.00	\$4.00
BIOL 3409	Ecology	4.00	4.00
BIOL 4314	Plant Taxonomy	4.00	4.00
BIOL 4402	Marine Zoology	4.00	4.00
BIOL 4410	Marine Botany	4.00	4.00
BIOL 6301	Marine Ecological Studies	4.00	4.00
BIOL 6302	Marine Ecology	4.00	4.00
BIOL 6306	Field Botany	4.00	4.00
BIOL 6308	Fresh Water Phycology	4.00	4.00
BIOL 6309	Marine Phycology	4.00	4.00
BIOL 6311	Marine Phycological Studies	4.00	4.00

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

APPROVAL OF 1990-91 CATALOG

This is the initial submission of the complete catalog for The University of Texas-Pan American at Brownsville. The 1989-90 catalog was compiled prior to the merger of Pan American University including Pan American University at Brownsville into the U. T. System and approved by the U. T. Board of Regents' acceptance of existing Pan American University policies and procedures by Minute Order dated August 10, 1989.

The current catalog proposed for 1990-91 has been revised to comply with U. T. System policies and has been reviewed and administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel. The catalog copy is on file with the Office of Academic Affairs. Subsequent proposals involving substantive changes to the catalog will be recommended for approval via the docket in the standard format.

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Harlingen Independent School District
Funds: \$8 per student/\$200 maximum per class
Period: August 27, 1990 to December 13, 1990
Title/Description: To reimburse the HCISD for use of five classrooms in Harlingen
2. Agency: Texas Southmost College
Funds: \$480,000
Period: September 1, 1990 to August 31, 1991
Title/Description: Building Lease - 63,678 sq. ft. for classrooms, utilities, custodial service, maintenance and security

U. T. BOARD OF REGENTS' MEETING

February 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 PAB 1 Number of Initial Grant and Contract Awards
 \$ 11,390 Value of Awards
 - b. NONE Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ NONE Total of Increased Funding
 \$ NONE Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. _____ Number of Initial Grant and Contract Awards
 \$ _____ Value of Awards
 - b. _____ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ _____ Total of Increased Funding
 \$ _____ Total of Reduced Funding



The UNIVERSITY of TEXAS of the PERMIAN BASIN

January 4, 1991

DUANE M. LEACH, PhD.
President

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701


Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Duane M. Leach
President

DML/cam

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
t 305	Stained Glass	\$ 2	\$ 5
t 310	Drawing	2	5
t 311	Drawing II	2	5
t 321	Painting Tech - Water	2	5
t 322	Paint Tech - Various Media	2	5
t 331	Principles of Sculpture	2	5
t 335	Ceramics/Handbuilding	2	5
t 336	Ceramics/Wheelthrowing	2	5
t 341	Silk Screening	2	5
t 370	Elementary Art Education	2	5
t 371	Secondary Art Education	2	5
t 381	Typography	2	5
t 399	Senior Exhibition	2	5
t 405	Advanced Stained Glass	2	5
t 410	Figure Composition I	2	5
t 411	Figure Composition II	2	5
t 412	Advanced Drawing I	2	5
t 413	Advanced Drawing II	2	5
t 420	Painting Techniques I	2	5
t 421	Painting Techniques II	2	5
t 422	Painting Techniques III	2	5
t 430	Metal Sculpture	2	5
t 431	Human Figure Models	2	5
t 432	Advanced Sculpture	2	5
t 435	Ceramics/Handbuilding	2	5
t 436	Ceramics/Wheelthrowing	2	5
t 438	Ceramic Form	2	5
t 440	Intaglio	2	5
t 441	Lithography	2	5
t 442	Adv Prob/Printmaking I	2	5
t 443	Adv Prob/Printmaking II	2	5
t 452	Art Metal Jewelry	2	5
t 453	Problems in Art Metal	2	5
t 454	Weaving - Fibre	2	5
t 455	Advanced Prob in Weaving	2	5
t 488	Commercial Design & Intern	2	5
t 691	Contract Study	2	5
s 303	Principles of Education	10	10
s 304	Experimental Psychology	5	10
d 340	Kinesiology	2	2
d 661	Exphys Lab Methods	5	5
d 663	Meth for Chd Risk Det	2	2
c 463	Meth Teach Bilingual Classroom	6	6
m 313	Experimental Organic I	16	16
m 314	Experimental Organic II	16	16
m 325	Analytical Chem Lab I	16	16
m 395	Intro to Research	8/hour	8/hour
m 403	Experimental Phy Chem I	8	8

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees
(Continued)

chem	404	Experimental Phy Chem II	8	8
chem	472	Organic Structure	8	8
chem	475	Experimental Inorg Chem	0	8
psc	300	Basic for Business	5	5
psc	303	Pascal Programming	5	5
psc	320	Data Structures	5	5
psc	340	Assembly Lang Prog	5	5
psc	410	Appl of Numbers Meth I	5	5
psc	411	Appl of Numbers Meth II	5	5
psc	415	Database Systems	5	5
psc	425	Programming Algorithms	5	5
psc	450	Artif Int & Heur Prog	5	5
psc	480	Programming Languages	5	5
psc	600	Computers in Mngt. and Science	5	5
ngr	323	Elec Circuits Analysis	5	8
ngr	380	Electronic Systems	5	8
ngr	403	Fundamentals Engrng Design	5	8
ngr	438	Drilling and Completion	5	8
ngr	451	Mechanical Design	5	8
ngr	482	Control Laboratory Design	5	8
ngr	483	Continuous Control Systems	5	8
ngr	681	Advanced Computer Control	5	8
eol	303	Mineralogy	4	8
eol	304	Petrology	4	8
eol	305	Structural Geology	4	8
eol	306	Optical Mineralogy	4	8
eol	307	Intro Paleontology	4	8
eol	308	Stratigraphy & Sedimentation	4	8
eol	314	Minerals & Rocks	4	8
eol	392	Authentic Involvement	4	8
eol	400	Field Geology	4	8
eol	401	Skeletal Petrography	4	8
eol	408	Geochemistry	4	8
eol	409	Sedimentology	4	8
eol	410	Micropaleontology	4	8
eol	417	Petrography	4	8
eol	451	Imagery & Map Interpretation	4	8
eol	492	Authentic Involvement	4	8
eol	493	Research	4	8
psc	301	Microbiology	8	8
psc	321	Cell Biochemistry	8	8
psc	331	Plant Morphology	24	24
sc	351	Human Anat. and Dev. Lab	8	8
sc	353	Human Physiology	8	8
sc	441	Laboratory in Genetics	8	8
sc	453	Animal Physiology Lab	8	16
sc	455	Animal Behavior Lab	0	8
sc	473	Ecology Lab	0	8
sc	630	Plant Physiology	8	8
sc	640	Molecular Genetics	8	8
sc	650	Advances in Animal Phys	8	8
sc	689	Exploring Molecular Genetics	8	8
sc	699	Masters Thesis	8	8
sc	304	Science/Elem. Teaching	7	7
ch	411	Application to Numerical Methods	4	4

SUPPLEMENTAL FEES

mic	301	Applied Music	\$30/\$60
	401	Applied Music	\$30/\$60

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: American Building Maintenance, Co.
Funds: \$630 per month
Period: November 13, 1990 through August 31, 1991
Title/Description: To provide custodial maintenance at the Center for Energy and Economic Diversification for approximately 18,000 gross square feet.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Promark
a/k/a Professional Marketing Distributors, Inc.
Rome, Georgia 30161
Fee-Royalty: \$0, 6%
Period: October 1, 1990 through December 31, 1992
Description: Design of Seal for Decals and Other
Insignia Products.
2. Licensee: Winning Ways, Inc.
d/b/a/ Gear for Sports
Lenexa, Kansas 66219
Fee-Royalty: \$50, 7%
Period: November 1, 1990 through December 31, 1992
Description: Design of Seal and Design of UTPB for
Wearing Apparel which includes all types
of Clothing.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

January 8, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

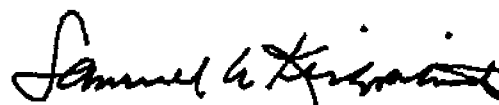
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:dmc

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Honorable and Mrs. Dolph Briscoe Box 389 Uvalde, Texas 78802	To support the capital drive for the Engineering and Bioscience Initiative	\$ 50,000.00*

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
CHE 1122	Intro Chem Lab	\$15	\$15
CHE 1111	Gen Chem Lab Am Sci	15	15
CHE 2012	Inorg Qual & Quan Anly	24	24
CHE 2111	Organic-Biochem Lab	8	8
CHE 2242	Organic Chem I Lab	30	30
CHE 3022	Organic Chem II Lab	30	30
CHE 3103	Analytic Chemistry	25	25
CHE 3212	Physical Chem Lab	30	30
CHE 3232	Instrumental Analysis	30	30
CHE 4231	Adv Biochemistry Lab	30	30
CHE 5143	Adv Analytical Chemistry	30	30
CHE 5183	Adv Spectral Measurement and Interpretation	30	30
CHE 5303	Environmental Chemistry	30	30
GEO 1011	Intro to Geology	4	4
GEO 1031	Earth History Lab	30	30
GEO 2011	Mineralogy Lab	30	30
GEO 2031	Optical Mineral Lab	30	30
GEO 2071	Paleontology Lab	30	30
GEO 3052	Petrology	29	29
GEO 3111	Structural Geol Lab	2	2
GEO 3131	Sedimentary Geo Lab	30	30
GEO 3151	Economic Geol Lab	19	19
GEO 3191	Geol of Energy Res	10	10
GEO 3373	Geochemistry	30	30
GEO 3943	Field Methods-Geol	30	30
GEO 4121	Geomorphology Lab	5	5
GEO 5903	Carbonate Petrology	30	30
GEO 6203	Aqueous Geochemistry	26	26
GEO 5423	Advanced Mineralogy	30	30
GEO 5454	Advanced Paleontology	30	30
GEO 5804	Igneous-Metamorphic Petro	30	30
GEO 5953	Sandstone Petrology	30	30
PHY 1611	General Physics Lab I	6	6
PHY 1631	General Physics Lab II	7	7
PHY 1911	Tech Physics Lab I	7	7
PHY 1931	Tech Physics Lab II	7	7
PHY 3343	Advanced Phy Lab I	25	25
PHY 3353	Adv Physics Lab	25	25
PHY 2103	Tech of Solving Problems	8	8
PHY 4792	Pathogenic Micro Lab	30	30
PHY 3351	Plant Science Lab	12	12
PHY 4221	Plant Ecology Lab	13	13
PHY 4241	Field Biology Lab	10	10
PHY 4611	Plant Physiology Lab	17	17
EGR 1402	Engr. Graphical Communications	30	30
EGR 2203	Statics	10	10
EGR 2213	Engineering Mechanics	10	10
EGR 2503	Dynamics	10	10

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The University of Texas at San Antonio - Fees and Miscellaneous Charges
Laboratory Fees Cont'd

Course Number	Course Title	Current Fee	Proposed Fee
EGR 3213	Mechanisms of Solids	\$10	\$10
EGR 4993	Honors Research	30	30
EGR 5113	Adv Engr Economics Analysis	20	20
EGR 5213	Topics in Systems Modeling	20	25
EGR 5313	Fracture Mechanics	20	25
EGR 5323	Viscoelasticity	20	25
EGR 5413	Composite Materials	20	25
EGR 5513	Finite Element Methods in Mech	20	25
CE 2103	Measurements	10	10
CE 3113	Structural Analysis	10	10
CE 3213	Reinforced Concrete Design	10	10
CE 3233	Steel Design	10	10
CE 3243	Materials	30	30
CE 3413	Geotechnical Engineering	10	10
CE 3633	Water & Wastewater Treatment	10	10
CE 3713	Civil Egr Systems Analysis	10	10
CE 4113	Transportation Systems	10	10
CE 4123	Highway Engineering	10	10
CE 4223	Earth Structures	10	10
CE 4313	Comp-Aided Dsgn in Civil Eng	10	10
CE 4323	Urban Engineering Design	10	10
CE 4413	Foundation Engineering	10	10
CE 4513	Adv Structural Analysis	10	10
CE 4523	Adv Reinforced Concrete Design	10	10
CE 4543	Construction Planning	10	10
CE 4603	Water Resources Engineering	10	10
CE 4623	Municipal and Rural Sanitation	10	10
CE 4643	Air Pollution & Indust Hygiene	10	10
CE 4653	Dsgn of Water Pollution Ctrl	10	10
CE 4813	Design	20	20
CE 4953	Special Studies in Civil Engr.	10	10
CE 4911	Independent Study	5	5
CE 4912	Independent Study	10	10
CE 4913	Independent Study	15	15
CE 5113	Advanced Structural Analysis	20	20
CE 5123	Advanced Stuctural Design	20	20
CE 5213	Industrial Waste Treatment	20	20
CE 5223	Solid Waste Engineering	20	20
EE 2013	Intro to Elect Engr Lab	15	15
EE 2112	Intro to Digital Lab	15	15
EE 2423	Network Theory I	10	10
EE 3113	Elect Egr Lab I	30	30
EE 3401	Network and Electrical Lab	10	10
EE 3463	Micro Computer Systems I	20	20
EE 3502	Electronics & Elect Sys	30	30
EE 3563	Digital Systems Design I	20	20
EE 3603	Hydraulic Engineering	20	20
EE 4113	Elect Egr Lab II	30	30
EE 4233	Digital Laboratory	20	20
EE 4243	Digital Systems Design II	20	20
EE 4333	Instrumentation Systems	15	15
EE 4343	Active Filter Synthesis	15	15
EE 4443	Discrete-Time & Comp Ctrl Syst	15	15
EE 4453	Prin of Bioengineering and Bioinstrumentation	30	30
EE 4513	LSI and VLSI Design	15	15
EE 4523	Integrated Circuit Design	15	15
EE 4563	Microcomputer Systems	30	30
EE 4583	Micro Computer Systems II	20	20
EE 4623	Digital Filtering	15	15
EE 4683	Communication Laboratory	20	20
EE 4813	Elect Egr Design	30	30
EE 5123	Digital Systems	15	15
EE 5133	Switching Theory	15	15

The University of Texas at San Antonio - Fees and Miscellaneous Charges
Laboratory Fees Cont'd

Course Number	Course Title	Current Fee	Proposed Fee	
EE	5143	Linear Control Theory	\$15	\$15
EE	5153	Random Signals and Noise	15	15
EE	5163	Digital Signal Processing	30	30
EE	5213	Topics in Instrumentation	15	15
EE	5233	Transducer Design	15	15
EE	5543	Topics in Communication Syst	15	15
ME	3241	Material Engineering Lab	30	30
ME	3263	Materials Processing	30	30
ME	3283	Fundamentals of Thermal Sci	10	10
ME	3293	Thermodynamics I	0	15
ME	3313	Measurements and Instru- mentation	30	30
ME	3323	Dynamics of Mech Structures	10	15
ME	3503	Alternative Energy Sources	15	15
ME	3513	Mechanism Design	15	15
ME	3523	Machine Element Design	15	15
ME	3533	Mech Egr Design Meth	30	30
ME	3663	Fluid Mechanics	10	10
ME	4243	Inter Materials Engr	0	10
ME	4263	Nondestructive Evaluation	30	30
ME	4293	Thermodynamics II	15	15
ME	4313	Heat Transfer & Rate Processes	15	15
ME	4323	Thermal Sys Dsgn I	21	21
ME	4333	Thermal Sys Dsgn II	30	30
ME	4353	Gas Dynamics	15	15
ME	4363	Intermediate Heat Transfer	15	15
ME	4503	Intermediate Dynamics	15	15
ME	4513	Mech Vib and Dyn Mach	30	30
ME	4522	Dynamic Systems and Control	25	25
ME	4603	CAD/CAM Methodology	30	30
ME	4613	Power Systems Design	30	30
ME	4663	Intermediate Fluid Mechanics	15	15
ME	4703	Comp Applications in Mech Engr	25	25
ME	4713	Robotics and Expert Systems	25	25
ME	4723	Reliability and Quality Control in Engineering Design	15	15
ME	4803	Mech Egr Senior Lab	21	21
ME	4813	Mech Egr Design	30	30
ME	4911	Independent Study	5	5
ME	4912	Independent Study	10	10
ME	4913	Independent Study	15	15
ME	5113	Topics in Thermodynamics	25	25
ME	5213	Topics in Instrumentation	25	25
ME	5223	Topics in Dynamics	25	25
ME	5313	Topics in Heat Transfer	25	25
ME	5413	Topics in Mechanical Vibration	25	25
ME	5523	Topics in Mechanical Design	0	25
ME	5663	Topics in Adv Fluid Mechanics	0	25
ANT	3643	Archeometry	4	4
ANT	4403	Lab Analysis in Ant	8	8
ANT	3406	Field Course in Arch	8	8
ANT	5556	Field Course in Arch	8	8
ANT	6443	Supervised Field Research	8	8
ANT	6973	Special Problems	20	20
ANT	6953	Independent Study	20	20
AHS	1061	Intro Microb Lab	9	30
AHS	2091	Human Bio: Anat Lab	20	30
AHS	2111	Human Bio: Physio Lab	15	15
BIO	1112	Prin of Bio Lab	30	30
BIO	2132	Compar Anat-Vert Lab	15	30
BIO	2322	Genetics Lab	30	30
BIO	3152	Devel Biol Lab	30	30

The University of Texas at San Antonio - Fees and Miscellaneous Charges
 Laboratory Fees Cont'd

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIO 3172	Histo/Cyto Lab	\$30	\$30
BIO 3273	Bio Flowers	15	15
BIO 3292	Prin of Ecology Lab	30	30
BIO 3422	Gen Physiology Lab	30	30
BIO 3522	Biochemistry Lab	30	30
BIO 3542	Radiation Bio Lab	30	30
BIO 3722	Microbiology Lab	17	30
BIO 3822	Cellular Biology	8	30
BIO 4241	Field Biology Lab	15	15
BIO 4442	Neurobiology Lab	30	30
BIO 4752	Immunology Lab	24	30
BIO 5573	Recombinant DNA Lab	30	30
HPE 3423	Secondary School Phys Ed Prog	8	0
HPE 4343	Movement Education	8	0
EDU 3013	School Env & Lrn Res	3	3
EDU 5313	Instruct Materials C&I	23	23

Supplemental Fees

MUS 1511	Music Performance	50	50
MUS 1542	Music Performance Private Instruc I	50	50
MUS 2542	Music Performance Private Instruc II	50	50
MUS 3532	Music Performance Private Instruc III	50	50
MUS 3543	Music Performance Private Instruc IV	50	50
MUS 4544	Music Performance Private Instruc V	50	50
MUS 5511	Secondary Performance	50	50
MUS 5542	Music Performance	50	50
MUS 5554	Music Performance Emphasis	50	50

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Tower Life Insurance Company
Funds: \$1,186.08
Period: December 19, 1990 through December 18, 1991
Title/Description: One-year renewal of existing lease

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: J & M Sportswear, Inc.
Overland Park, Kansas 66223
Fee-Royalty: \$100, 7%
Period: September 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing
2. Licensee: Student Body Jeans
A Division of Simutron, Inc.
Escondido, California 92029
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes designer jeans, denim jackets and denim shorts
3. Licensee: L. G. Balfour Company
Attleboro, Massachusetts 02703
Fee-Royalty: \$50, \$10 per unit
Period: August 1, 1990 through December 31, 1991
Description: Class Rings
4. Licensee: Winning Ways, Inc.
d/b/a Gear for Sports
Lenexa, Kansas 66219
Fee-Royalty: \$100, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 SA 1-14 Number of Initial Grant and Contract Awards
 \$ 524,843.75 Value of Awards
 - b. 1991 SA 15-17 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ 71,866 Total of Increased Funding
 \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 SA 18-22 Number of Initial Grant and Contract Awards
 \$ 24,200 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Office of Communications					
Director of Communications					
1. James C. Harford	09/24	100	12	52,000	4

THE UNIVERSITY OF TEXAS AT TYLER

January 7, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

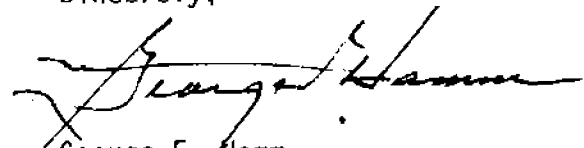
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 14, 1991, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, and course specific incidental fees for the 1991-92 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ACCT 3325	INCOME TAX I	\$10.00	\$10.00
ACCT 3326	INCOME TAX II	\$10.00	\$10.00
ACCT 3330	MANAGEMENT INFORMATION SYSTEMS	\$10.00	\$10.00
ACCT 4380	AUDITING	\$10.00	\$10.00
ART 3315	CRAFTS FOR ELEMENTARY TEACHER	\$14.00	\$14.00
ART 3375	PRINTMAKING	\$20.00	\$20.00
ART 3379	CERAMICS	\$20.00	\$20.00
ART 3384	SCULPTURE	\$20.00	\$20.00
ART 4375	ADVANCED PRINTMAKING	\$20.00	\$20.00
ART 4379	ADVANCED SCULPTURE	\$20.00	\$20.00
ART 4380	ADVANCED CERAMICS	\$20.00	\$20.00
ART 5311	GRAD STUDIO PROBLEMS, CERAM & SCULPT	\$20.00	\$20.00
ART 5312	GRAD STUDIO PROBLEMS IN PRINTMAKING	\$20.00	\$20.00
BIOL 3121	HUMAN PHYSIOLOGY	\$15.00	\$15.00
BIOL 3137	ECOLOGY	\$15.00	\$15.00
BIOL 3144	PHYSIOLOGY	\$15.00	\$15.00
BIOL 3146	PLANT MORPHOLOGY	\$15.00	\$15.00
BIOL 3348	PLANT TAXONOMY	\$15.00	\$15.00
BIOL 3431	ENVIRONMENT & MAN	\$15.00	\$15.00
BIOL 4101	MICROBIOLOGY LABORATORY	\$15.00	\$15.00
BIOL 4132	ENTOMOLOGY	\$15.00	\$15.00
BIOL 4136	VERTEBRATE NATURAL HISTORY	\$15.00	\$15.00
BIOL 4140	INVERTEBRATE ZOOLOGY	\$15.00	\$15.00
BIOL 4151	IMMUNOLOGY	\$15.00	\$15.00
BIOL 5141	ORNITHOLOGY	\$15.00	\$15.00
BIOL 5181	TOPICS IN MICROBIOLOGY	\$15.00	\$15.00
BIOL 5185	GENETICS	\$15.00	\$15.00
BIOL 5191	ETHOLOGY	\$15.00	\$15.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	\$30.00	\$30.00
CHEM 3111	ANALYTICAL CHEMISTRY	\$15.00	\$15.00
CHEM 3113	INSTRUMENTAL ANALYSIS	\$15.00	\$15.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY	\$15.00	\$15.00
CHEM 3143	ORGANIC CHEMISTRY I	\$15.00	\$15.00
CHEM 3145	ORGANIC CHEMISTRY II	\$15.00	\$15.00
CHEM 3153	PHYSICAL CHEMISTRY I	\$15.00	\$15.00
CHEM 3155	PHYSICAL CHEMISTRY II	\$15.00	\$15.00
CHEM 3409	CHEMISTRY & SOCIETY	\$15.00	\$15.00
CHEM 4135	BIOCHEMISTRY	\$15.00	\$15.00
CHEM 4540	ADVANCED CHEMICAL LAB TECHNIQUES	\$15.00	\$15.00
CHEM 5121	ADVANCED BIOCHEMISTRY	\$15.00	\$15.00
COSC 3302	PL/1 PROGRAM APPLICATIONS	\$15.00	\$0.00
COSC 3308	PERSONAL COMPUTING	\$15.00	\$0.00
COSC 3309	INFORMATION SYSTEMS SOFTWARE	\$15.00	\$0.00
COSC 3311	FORTRAN APPLICATIONS	\$15.00	\$0.00
COSC 3312	ASSEMBLY LANGUAGE	\$15.00	\$0.00
COSC 3330	SIMULATION & SCIENTIFIC APPL	\$15.00	\$0.00
COSC 3340	INFO ORGANIZATION/RETRIEVAL	\$15.00	\$0.00
COSC 3350	RPG APPLICATIONS	\$15.00	\$0.00
COSC 3365	COMMERCIAL APPLICATIONS	\$15.00	\$0.00
COSC 3370	ON-LINE SYSTEMS	\$15.00	\$0.00
COSC 4310	ANALYSIS & DESIGN	\$15.00	\$0.00
COSC 4321	DATA STRUCTURES	\$15.00	\$0.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
COSC 4325	DATA COMMUNICATIONS	\$15.00	\$0.00
COSC 4340	COMPARATIVE STUDY/LANGUAGES	\$15.00	\$0.00
COSC 4350	ADVANCED APPLICATIONS	\$15.00	\$0.00
COSC 4377	COMPILER TECHNIQUES	\$15.00	\$0.00
COSC 4380	COMPUTER CENTER MANAGEMENT	\$15.00	\$0.00
COSC 5306	PERSONAL COMPUTING	\$15.00	\$0.00
COSC 5308	COMPUTING SOFTWARE	\$15.00	\$0.00
COSC 5314	COMPUTER ASSISTED INSTRUCTION	\$15.00	\$0.00
COSC 5315	MICROCOMPUTER SYSTEM APPLICATIONS	\$15.00	\$0.00
COSC 5325	WORKSHOP IN COMPUTER SCIENCE	\$15.00	\$0.00
COSC 5330	OPERATING SYSTEMS	\$15.00	\$0.00
COSC 5335	COMPUTER ARCHITECTURE	\$15.00	\$0.00
COSC 5340	PROGRAMMING LANGUAGES	\$15.00	\$0.00
COSC 5345	COMPUTER GRAPHICS	\$15.00	\$0.00
COSC 5355	PARALLEL PROCESSING	\$15.00	\$0.00
COSC 5360	INFORMATION STRUCTURES	\$15.00	\$0.00
COSC 5361	DIGITAL IMAGE PROCESSING	\$15.00	\$0.00
COSC 5365	ARTIFICIAL INTELLIGENCE	\$15.00	\$0.00
COSC 5370	SOFTWARE ENGINEERING	\$15.00	\$0.00
COSC 5395	THESIS	\$15.00	\$0.00
COSC 5396	THESIS	\$15.00	\$0.00
EDUC 4321	MICROCOMPUTERS IN THE CLASSROOM	\$15.00	\$0.00
EDUC 5309	ED APPLICATIONS OF MICROCOMPUTERS	\$15.00	\$0.00
EDUC 5319	EVAL, APP, & DEV OF ED SOFTWARE	\$15.00	\$0.00
EDUC 5329	TEACHING WITH LOGO	\$15.00	\$0.00
HECC 3152	INSTRUCTIONAL STYLES LAB	\$15.00	\$15.00
HECC 4152	CURRICULUM APPLICATIONS LAB	\$8.00	\$8.00
HECC 5301	LABORATORY TECHNIQUES	\$20.00	\$20.00
HECC 5302	RESEARCH PROJECT IN HEALTH & KINES	\$15.00	\$15.00
HECC 5317	BIOMETRIC METHODS	\$20.00	\$20.00
HLED 4160	PERSONAL FITNESS	\$10.00	\$10.00
HOSE 5311	CLINICAL INSTRUMENTATION	\$20.00	\$20.00
HOSE 5321	MED PHYSIO: NEUROMUSCULAR	\$5.00	\$5.00
HOSE 5323	MED PHYSIO: CARDIORESPIRATORY	\$15.00	\$15.00
JOUR 3134	PHOTOGRAPHIC TECHNIQUES & COMPOSITION	\$15.00	\$15.00
KINE 3101	MOTOR CONTROL LABORATORY	\$5.00	\$15.00
KINE 3107	MOTOR LEARNING LABORATORY	\$15.00	\$15.00
KINE 3112	PHYSIOLOGY OF EXERCISE	\$10.00	\$10.00
KINE 3134	BIOMECHANICS	\$15.00	\$15.00
KINE 5306	TOPICS IN MOTOR PERFORMANCE	\$8.00	\$8.00
KINE 5311	TOPICS IN EXERCISE PHYSIOLOGY	\$10.00	\$10.00
MANA 3330	MANAGEMENT INFORMATION SYSTEMS	\$10.00	\$10.00
MANA 4315	MANAGEMENT SCIENCE	\$10.00	\$10.00
MANA 5305	PRODUCTION AND OPERATIONS MGMT	\$10.00	\$10.00
MANA 5315	CONCEPTS IN MANAGEMENT SCIENCE	\$10.00	\$10.00
MEDT 4188	HEMOSTASIS	\$15.00	\$15.00
MEDT 4190	MICROSCOPY/CYTOGENETICS	\$15.00	\$15.00
MEDT 4192	CLINICAL IMMUNOLOGY	\$15.00	\$15.00
MEDT 4194	CLINICAL PARASITOLOGY	\$15.00	\$15.00
MEDT 4280	HEMATOLOGY	\$15.00	\$15.00
MEDT 4282	IMMUNOHEMATOLOGY	\$15.00	\$15.00
MEDT 4284	CLINICAL CHEMISTRY	\$15.00	\$15.00
MEDT 4286	CLINICAL MICROBIOLOGY	\$15.00	\$15.00
NURS 3210	NURSING PROCESS I	\$10.00	\$10.00
NURS 3401	NURSING PROCESS II	\$10.00	\$10.00
NURS 3403	NURSING COMPETENCIES	\$10.00	\$10.00
NURS 3611	NURSING PROCESS III	\$10.00	\$10.00
NURS 4333	CONCEPTS & THEORIES II	\$10.00	\$10.00
NURS 5310	RESEARCH METHODS	\$10.00	\$10.00
NURS 5324	COMPUTER APPLICATIONS IN NURSING	\$10.00	\$10.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
PSYC 3155	LAB IN PSYCHOLOGICAL STATISTICS	\$5.00	\$5.00
PSYC 3232	LAB IN EXPERIMENTAL PSYCHOLOGY	\$15.00	\$15.00
PYED 3109	PERCEPTUAL MOTOR	\$2.00	\$2.00
PYED 4337	CARE & PREVEN OF ATHLETIC INJURIES	\$10.00	\$10.00
TECH 3311	MANUFACTURING TECHNOLOGY	\$5.00	\$5.00
TECH 3312	INDUSTRIAL MAINTENANCE	\$10.00	\$10.00
TECH 3315	VISUAL COMMUNICATION TECHNOLOGY	\$15.00	\$15.00
TECH 4304	SYSTEMS SAFETY ANALYSIS	\$5.00	\$5.00
TECH 4321	PRODUCT SERVICING	\$5.00	\$5.00
TECH 4323	PRODUCTION TECHNOLOGY	\$15.00	\$15.00
TECH 4372	SEMINAR IN TECHNOLOGY	\$5.00	\$5.00
TECH 5307	MEASUREMENT & EVAL IN INDUSTRIAL ED	\$5.00	\$5.00
TECH 5309	INDUSTRIAL TECHNOLOGY	\$15.00	\$15.00
TECH 5311	TRENDS & TECHNIQUES, VISUAL COMMUN TECH	\$15.00	\$15.00
TNDV 4308	MACHINE AND TOOL MAINTENANCE	\$5.00	\$5.00

Supplemental Fees

MUSA 3201	PIANO	\$35.00	\$35.00
MUSA 3203	CLASSICAL PIANO	\$35.00	\$35.00
MUSA 3205	ORGAN	\$35.00	\$35.00
MUSA 3210	HARPSICHORD	\$35.00	\$35.00
MUSA 3215	VOICE	\$35.00	\$35.00
MUSA 3220	FLUTE	\$35.00	\$35.00
MUSA 3225	CLARINET	\$35.00	\$35.00
MUSA 3230	OBOE	\$35.00	\$35.00
MUSA 3235	BASSOON	\$35.00	\$35.00
MUSA 3240	SAXOPHONE	\$35.00	\$35.00
MUSA 3245	TRUMPET	\$35.00	\$35.00
MUSA 3250	FRENCH HORN	\$35.00	\$35.00
MUSA 3255	TROMBONE	\$35.00	\$35.00
MUSA 3260	TUBA	\$35.00	\$35.00
MUSA 3265	PERCUSSION	\$35.00	\$35.00
MUSA 3270	HARP	\$35.00	\$35.00
MUSA 3275	VIOLIN	\$35.00	\$35.00
MUSA 3280	VIOLA	\$35.00	\$35.00
MUSA 3285	VIOLONCELLO	\$35.00	\$35.00
MUSA 3290	BASS VIOLIN	\$35.00	\$35.00
MUSA 3295	GUITAR	\$35.00	\$35.00
MUSA 5201	PIANO	\$35.00	\$35.00
MUSA 5203	CLASSICAL PIANO	\$35.00	\$35.00
MUSA 5205	ORGAN	\$35.00	\$35.00
MUSA 5210	HARPSICHORD	\$35.00	\$35.00
MUSA 5215	VOICE	\$35.00	\$35.00
MUSA 5220	FLUTE	\$35.00	\$35.00
MUSA 5225	CLARINET	\$35.00	\$35.00
MUSA 5230	OBOE	\$35.00	\$35.00
MUSA 5235	BASSOON	\$35.00	\$35.00
MUSA 5240	SAXOPHONE	\$35.00	\$35.00
MUSA 5245	TRUMPET	\$35.00	\$35.00
MUSA 5250	FRENCH HORN	\$35.00	\$35.00
MUSA 5255	TROMBONE	\$35.00	\$35.00
MUSA 5260	TUBA	\$35.00	\$35.00
MUSA 5265	PERCUSSION	\$35.00	\$35.00
MUSA 5270	HARP	\$35.00	\$35.00
MUSA 5275	VIOLIN	\$35.00	\$35.00
MUSA 5280	VIOLA	\$35.00	\$35.00
MUSA 5285	VIOLONCELLO	\$35.00	\$35.00

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSA 5290	BASS VIOLIN	\$35.00	\$35.00
MUSA 5295	GUITAR	\$35.00	\$35.00

Course Specific Incidental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ACCT 3300	SURVEY OF ACCOUNTING	\$5.00	\$5.00
ACCT 3301	MANAGERIAL ACCT	\$5.00	\$5.00
ACCT 3311	INTERM ACCOUNTING I	\$5.00	\$5.00
ACCT 3312	INTERM ACCOUNTING II	\$5.00	\$5.00
ACCT 3315	COST ACCOUNTING	\$5.00	\$5.00
ACCT 4099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 4310	CPA PROBLEMS	\$5.00	\$5.00
ACCT 4320	ADVANCED ACCOUNTING	\$5.00	\$5.00
ACCT 4325	OIL AND GAS ACCOUNTING	\$5.00	\$5.00
ACCT 4330	GOV & NOT-FOR-PROFIT ACCT	\$5.00	\$5.00
ACCT 4385	ACCOUNTING THEORY	\$5.00	\$5.00
ACCT 4390	MANAGEMENT ADVISORY SERVICES	\$5.00	\$5.00
ACCT 4391	ACCOUNTING INFORMATION SYST	\$5.00	\$5.00
ACCT 5099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 5300	ACCT CONCEPTS & PROCEDURES	\$5.00	\$5.00
ACCT 5310	FEDERAL INCOME TAXATION	\$2.00	\$2.00
ACCT 5320	ACCT FOR MANAGEMENT CONTROL	\$5.00	\$5.00
ACCT 5340	FINANCIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ACCT 5350	ADV INCOME TAX PROB & PROC	\$2.00	\$2.00
ACCT 5370	MANAGERIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ALHS 3301	HEALTH ECOLOGY	\$5.00	\$5.00
ALHS 3302	DISEASES OF MAN	\$5.00	\$5.00
ALHS 3340	FOUND FOR HEALTH ADMIN	\$5.00	\$5.00
ALHS 3350	HEALTH BIOMETRY	\$5.00	\$5.00
ALHS 3360	COMMUNITY HEALTH PRINCIPLES	\$5.00	\$5.00
ALHS 3362	BEHAVIORAL MEDICINE	\$5.00	\$5.00
ALHS 4301	ALLIED HEALTH SEMINAR	\$5.00	\$5.00
ALHS 4305	HUMAN INTERACTIONS	\$5.00	\$5.00
ALHS 4306	HEALTH CARE DELIVERY SYSTEM	\$5.00	\$5.00
ALHS 4307	LEGISLATION & LEGAL ISSUES	\$5.00	\$5.00
ALHS 4320	PRINCIPLES OF EPIDEMIOLOGY	\$5.00	\$5.00
ALHS 4328	SEXUALLY TRANSMITTED DISEASES	\$5.00	\$5.00
ALHS 4330	EMERGENCY HEALTH CARE	\$8.00	\$8.00
ART 3320	LIFE DRAWING I	\$42.00	\$42.00
ART 3300	COMPOSITION & DESIGN	\$28.00	\$28.00
ART 3321	LIFE DRAWING II	\$42.00	\$42.00
ART 3340	AESTHETICS IN VISUAL LEARNING	\$10.00	\$10.00
ART 3356	THREE DIMENSIONAL DESIGN	\$40.00	\$40.00
ART 3366	PAINTING TECHNIQUES	\$2.00	\$2.00
ART 4192	SENIOR EXHIBITION	\$2.00	\$2.00
ART 4311	ADVANCED PAINTING	\$2.00	\$2.00
ART 4320	ADVANCED DRAWING	\$2.00	\$2.00
ART 4331	AQUAMEDIA	\$28.00	\$28.00
ART 4337	ADVANCED PAINTING TECHNIQUES	\$2.00	\$2.00
ART 4342	PRIMITIVE ART	\$10.00	\$10.00
ART 4343	GREEK AND ROMAN ART	\$10.00	\$10.00
ART 4344	MEDIEVAL ART	\$10.00	\$10.00
ART 4345	RENAISSANCE ART	\$10.00	\$10.00
ART 4346	MODERN ART	\$10.00	\$10.00
ART 4348	ART IN AMERICA	\$10.00	\$10.00
ART 4373	ADVANCED DRAWING PROBLEMS	\$2.00	\$2.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
ART 5310	STUDIO PROB: DRAW & PAINT	\$2.00	\$2.00
ART 5313	GRAD STUDIO PROB: CRAFTS	\$14.00	\$14.00
ART 5330	ADV ST: ART HIST & CRITIC	\$10.00	\$10.00
ART 5340	ART IN CHILDHOOD EDUCATION	\$14.00	\$14.00
BIOL 3320	HUMAN PHYSIOLOGY	\$5.00	\$5.00
BIOL 3328	PATHOPHYSIOLOGY I	\$5.00	\$5.00
BIOL 3332	GENETICS	\$5.00	\$5.00
BIOL 3336	ECOLOGY	\$5.00	\$5.00
BIOL 3338	BIOLOGICAL EVOLUTION	\$5.00	\$5.00
BIOL 3343	PHYSIOLOGY	\$5.00	\$5.00
BIOL 3345	PLANT MORPHOLOGY	\$5.00	\$5.00
BIOL 3147	PLANT TAXONOMY	\$5.00	\$5.00
BIOL 4304	BIOGEOGRAPHY	\$5.00	\$5.00
BIOL 4300	MICROBIOLOGY	\$5.00	\$5.00
BIOL 4331	ENTOMOLOGY	\$5.00	\$5.00
BIOL 4335	VERTEBRATE NATURAL HISTORY	\$5.00	\$5.00
BIOL 4339	INVERTEBRATE ZOO	\$5.00	\$5.00
BIOL 4350	IMMUNOLOGY	\$5.00	\$5.00
BIOL 4661	FIELD BIOLOGY	\$5.00	\$5.00
BIOL 5340	ORNITHOLOGY	\$5.00	\$5.00
BIOL 5362	BIO ULTRASTRUCTURE	\$5.00	\$5.00
BIOL 5380	TPS IN ADV MICROBIOLOGY	\$5.00	\$5.00
BIOL 5384	ADVANCED GENETICS	\$5.00	\$5.00
BIOL 5390	ETHOLOGY	\$5.00	\$5.00
CHEM 3107	PHARMACOLOGY I	\$2.00	\$2.00
CHEM 3108	PHARMACOLOGY II	\$2.00	\$2.00
CHEM 3310	ANALYTICAL CHEM	\$5.00	\$5.00
CHEM 3312	INSTRUMENTAL ANAL	\$5.00	\$5.00
CHEM 3333	ENVIRONMENTAL CHEM	\$5.00	\$5.00
CHEM 3342	ORGANIC CHEM I	\$5.00	\$5.00
CHEM 3344	ORGANIC CHEM II	\$5.00	\$5.00
CHEM 3352	PHYSICAL CHEMISTRY I	\$5.00	\$5.00
CHEM 3354	PHYSICAL CHEMISTRY II	\$5.00	\$5.00
CHEM 4190	CHEMICAL LITERATURE	\$5.00	\$5.00
CHEM 4191	SEMINAR	\$5.00	\$5.00
CHEM 4330	INORGANIC CHEMISTRY	\$5.00	\$5.00
CHEM 4334	BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5310	ADV TOPICS IN ANALYTICAL CHEM	\$5.00	\$5.00
CHEM 5320	ADV BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$5.00	\$5.00
COSY 4301	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
COSY 4601	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
COUN 5311	FAMILY SYSTEM THEORIES	\$5.00	\$5.00
COUN 5312	COUNSELING THEORIES	\$5.00	\$5.00
COUN 5313	FAMILY THERAPY	\$5.00	\$5.00
COUN 5314	APPLIED COUNSELING	\$10.00	\$10.00
COUN 5315	MARRIAGE THERAPY	\$5.00	\$5.00
COUN 5316	DIVORCE THERAPY	\$5.00	\$5.00
COUN 5318	THEORY & TREAT OF SEXUAL BEHAV	\$5.00	\$5.00
COUN 5319	REHAB OF SUBSTANCE ABUSER	\$5.00	\$5.00
COUN 5321	FAMILY VIOLENCE	\$5.00	\$5.00
COUN 5330	COUNSELING CHILDREN	\$5.00	\$5.00
COUN 5334	PLAN & ORGAN PROGS OF GUIDANCE	\$5.00	\$5.00
CRIJ 3300	CRIMINAL JUSTICE SYSTEM	\$0.00	\$2.00
CRIJ 3302	DEVIANT BEHAVIOR	\$0.00	\$2.00
CRIJ 3310	ETHICAL ISSUES IN CRIM JUSTICE	\$0.00	\$2.00
CRIJ 3311	ADMIN OF CRIM JUSTICE AGENCIES	\$0.00	\$2.00
CRIJ 3320	CRIMINOLOGY	\$0.00	\$2.00
CRIJ 3322	PROBATION AND PAROLE	\$0.00	\$2.00
CRIJ 3325	LAW AND SOCIETY	\$0.00	\$2.00

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CRIJ 3326	CRIMINAL LAW	\$0.00	\$2.00
CRIJ 3328	WHITE-COLLAR CRIME	\$0.00	\$2.00
CRIJ 3330	ORGANIZED AND CONSENSUAL CRIME	\$0.00	\$2.00
CRIJ 4305	JUVENILE DELINQUENCY	\$0.00	\$2.00
CRIJ 4306	DRUG ABUSE COUNSELING	\$0.00	\$2.00
CRIJ 4307	JUVENILE JUSTICE SYSTEM	\$0.00	\$2.00
CRIJ 4310	CIVIL LIABILITY & CRIM JUSTICE PRAC	\$0.00	\$2.00
CRIJ 4313	CORRECTIONS THEORY AND PRACTICE	\$0.00	\$2.00
CRIJ 4314	COMMUNITY-BASED CORRECTIONS	\$0.00	\$2.00
CRIJ 4315	CORRECTIONS COUNSELING	\$0.00	\$2.00
CRIJ 4322	CRIJ JUST RESEARCH METHODS	\$10.00	\$10.00
CRIJ 4332	CRIMINAL INVESTIGATION	\$0.00	\$2.00
CRIJ 4340	CRIMES OF VIOLENCE	\$0.00	\$2.00
CRIJ 4341	CRIMINAL PROCEDURE	\$0.00	\$2.00
CRIJ 4350	COMPARATIVE CRIMINAL JUSTICE	\$0.00	\$2.00
CRIJ 4360	TOPICS IN CRIMINAL JUSTICE	\$0.00	\$2.00
DRAM 3320	CHILDREN'S THEATER	\$2.00	\$2.00
DRAM 3329	DRAM LIT: AESCHYLUS-SHAKES	\$2.00	\$2.00
DRAM 3330	THEATRE HIST: MOLIÈRE-PRESENT	\$2.00	\$2.00
DRAM 3350	ACTING	\$2.00	\$2.00
DRAM 3351	THEATRE ACTIVITIES	\$2.00	\$2.00
DRAM 3352	SCENE DESIGN	\$2.00	\$2.00
DRAM 4321	CREATIVE DRAMATICS	\$2.00	\$2.00
DRAM 4329	TOPICS IN DRAMA	\$2.00	\$2.00
DRAM 4356	FILM HISTORY	\$2.00	\$2.00
DRAM 4360	DIRECTING THE THEATRE I	\$2.00	\$2.00
DRAM 4361	DIRECTING THE THEATRE II	\$2.00	\$2.00
DRAM 4365	THEORY & PRACTICE OF PLAYWRTI	\$2.00	\$2.00
DRAM 5310	DRAM LIT: GREEKS TO IBSEN	\$2.00	\$2.00
DRAM 5311	DRAM LIT: IBSEN TO BECKETT	\$2.00	\$2.00
DRAM 5320	THEORIES: COMEDY & TRAGEDY	\$2.00	\$2.00
DRAM 5321	CREATIVE DRAMATICS	\$2.00	\$2.00
DRAM 5329	TOPICS IN DRAMA:	\$2.00	\$2.00
ECON 3300	ECON CONCEPTS	\$4.00	\$4.00
ECON 3305	COMPARATIVE ECONOMIC SYSTEMS	\$4.00	\$4.00
ECON 3310	ECON ISSUES IN PUBLIC POLICY	\$4.00	\$4.00
ECON 3311	MONEY BANKING & FED RESERVE	\$4.00	\$4.00
ECON 3314	INTERM MICROECONOMIC ANAL	\$4.00	\$4.00
ECON 3317	INTERM MACROECONOMIC ANAL	\$4.00	\$4.00
ECON 4099	INDEPENDENT STUDY	\$4.00	\$4.00
ECON 4310	CENTRAL BANK & MONETARY POL	\$4.00	\$4.00
ECON 4320	MANAGERIAL ECONOMICS	\$4.00	\$4.00
ECON 5099	INDEPENDENT STUDY	\$4.00	\$4.00
ECON 5300	ECON CONCEPTS & PROCESSES	\$4.00	\$4.00
ECON 5320	ADVANCED ECONOMIC ANALYSIS	\$4.00	\$4.00
ECON 5340	ECON OF PUBLIC POLICY	\$4.00	\$4.00
ECON 5660	FUND OF FREE ENTERPRISE SYS	\$4.00	\$4.00
ECON 5661	CURR TPS FREE ENTERPRISE	\$4.00	\$4.00
EDAD 5310	INTRO TO SCHOOL ADM	\$10.00	\$10.00
EDAD 5311	CLINICAL SUPERVISION	\$10.00	\$10.00
EDAD 5320	SCHOOL LAW	\$10.00	\$10.00
EDAD 5330	PRINCIPALSHIP	\$10.00	\$10.00
EDAD 5333	ADM SPECIAL PROGRAMS IN SCHLS	\$10.00	\$10.00
EDAD 5335	TEACHER APPRAISAL SYS (EXT)	\$10.00	\$10.00
EDAD 5340	ADM & COMMUNITY RELATIONS	\$10.00	\$10.00
EDAD 5350	PERSONNEL ADMINISTRATION	\$10.00	\$10.00
EDAD 5353	SCHOOL FINANCE	\$10.00	\$10.00
EDAD 5358	SCHOOL FACILITIES	\$10.00	\$10.00
EDAD 5360	SCHOOL SUPERINTENDENT	\$10.00	\$10.00
EDAD 5370	INTERNSHIP-ED ADMINISTRATION	\$10.00	\$0.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
EDEC 3345	EARLY CHILDHOOD CURR I	\$5.00	\$5.00
EDEC 4355	EARLY CHILDHOOD CURR II	\$5.00	\$5.00
EDEC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDEC 5310	FOOD & NUTRITION IN THE CUR	\$5.00	\$5.00
EDEC 5325	ANAL/APPLI-LEARN EARLY CHILD E	\$5.00	\$5.00
EDEC 5327	CONTEM ISS EARLY CHILDHO PROG	\$5.00	\$5.00
EDEC 5335	DEV LANG EXPER FOR YOUNG CHILD	\$5.00	\$5.00
EDEC 5337	CREAT/ACTIV FOR YOUNG CHILD	\$5.00	\$5.00
EDEC 5340	SEM: EARLY CHILDHO EDUC	\$5.00	\$5.00
EDEC 5342	DEVELOP OF YOUNG CHILD	\$5.00	\$5.00
EDEC 5345	SOCIAL EXP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5347	EDUC RESOURCES FOR YOUNG CH	\$5.00	\$5.00
EDEC 5348	CURRICULUM DEVELOP	\$5.00	\$5.00
EDEC 5349	INST IMP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5630	INTNL EARLY CHILD EDUC:	\$5.00	\$5.00
EDGT 5355	TEACHING THE GIFTED: METH, MA	\$10.00	\$10.00
EDGT 5360	COUNSELING G/T STUDENTS	\$10.00	\$10.00
EDGT 5362	CREATIVITY & G/T STUDENTS	\$10.00	\$10.00
EDSP 3333	TEACH EXCEPT STUD IN REG CLASS	\$5.00	\$5.00
EDSP 4350	SURVEY OF EXCEPT CHILD	\$5.00	\$5.00
EDSP 4352	LANGUAGE DEV & DISORDERS	\$10.00	\$10.00
EDSP 4361	CHARA OF LEARN DISABILITIES	\$5.00	\$5.00
EDSP 4362	MENTAL RETARD & SENSORY DEF	\$5.00	\$5.00
EDSP 4363	BEHAVIORAL DISORDERS	\$5.00	\$5.00
EDSP 4365	ASSESS OF LEARNERS WITH NEEDS	\$20.00	\$20.00
EDSP 4369	TEACH CHILD WITH SP LEARN NEED	\$10.00	\$10.00
EDSP 4374	MTHD & MTRL FOR EXCEPT LEARN	\$10.00	\$10.00
EDSP 5333	SEVERE HANDICAPPED LEARNER	\$10.00	\$10.00
EDSP 5350	OVERVIEW ED EXC LRNR (8-21)	\$10.00	\$10.00
EDSP 5352	INFANTS/YNG CH WITH SPEC NEEDS	\$10.00	\$10.00
EDSP 5357	PRACTICUM	\$20.00	\$20.00
EDSP 5360	SEM CHARA OF EXCPT CHILDREN	\$10.00	\$10.00
EDSP 5362	ADOL. WITH SPEC. LRNG. NEEDS	\$10.00	\$10.00
EDSP 5363	BEHAV DISORDERS SCH AGE LRNRS	\$10.00	\$10.00
EDSP 5364	SEM-ASMT & EV CHLD W/SP LNG HD	\$20.00	\$20.00
EDSP 5367	ED STRAT SEVERELY & PROFOUND H	\$10.00	\$10.00
EDSP 5368	SEM EDUC STRAT SPEC CHLD	\$10.00	\$10.00
EDSP 5370	LEARN THEO APPLD EXCPT LRNR	\$10.00	\$10.00
EDSP 5375	COMM DIS OF CHILD/SPEC NEED	\$10.00	\$10.00
EDSP 5378	ADM & SUPV SP ED PROG	\$10.00	\$10.00
EDUC 4311	PREP AND USE OF INST. MAT.	\$5.00	\$5.00
EDUC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDUC 5301	RES METH BEHAV SCI	\$5.00	\$5.00
EDUC 5303	APPLIED LEARNING THEORIES	\$5.00	\$5.00
EDUC 5305	OVERVIEW OF GRAD STUDY IN EDUC	\$5.00	\$5.00
EDUC 5308	CURR ISSUES IN EDUC	\$5.00	\$5.00
EDUC 5310	EDUCATIONAL MEDIA	\$5.00	\$5.00
EDUC 5312	AEROSPACE EDUCATION	\$5.00	\$5.00
EDUC 5328	INST. LEADERSHIP TRAINING	\$5.00	\$5.00
EDUC 5330	CLASS ORG SKILL FOR TEACH	\$5.00	\$5.00
EDUC 5335	CLASSROOM MANAGE & DISCIPLN	\$5.00	\$5.00
EDUC 5339	SURV TEACHER UTIL SOFTWARE	\$5.00	\$0.00
EDUC 5340	INST IMP SEC SCH ENG & LAN ART	\$5.00	\$5.00
EDUC 5341	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5342	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5347	INST IMPROVE ELEM SCH SOC STUD	\$5.00	\$5.00
EDUC 5348	INST IMPROV IN ELE SCH MAT	\$5.00	\$5.00
EDUC 5349	INST IMPROVE ELEM SCH SCIENCE	\$5.00	\$5.00
EDUC 5350	TEACHING IN THE MIDDLE SCHOOL	\$5.00	\$5.00
EDUC 5351	ASSESS IN EDUC SETTINGS	\$5.00	\$5.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
EDUC 5352	CURRICULUM DEVELOPMENT	\$5.00	\$5.00
EDUC 5353	PERSONALIZING INSTRUCTION	\$5.00	\$5.00
EDUC 5355	ANAL INSTR STRATEGIES	\$5.00	\$5.00
EDUC 5357	PERSONAL GROWTH IN TEACH	\$5.00	\$5.00
EDUC 5358	HUMAN RELATIONS IN CLASSROOM	\$5.00	\$5.00
EDUC 5360	TEACH WRITING ACROSS CURR	\$5.00	\$5.00
EDUC 5370	HIST AND PHIL FOUNDATIONS OF AM EDUC	\$5.00	\$5.00
ELED 4310	TCHG SKILLS ELE TCHRS	\$5.00	\$5.00
ELED 4311	TEACH LANGUAGE ARTS IN ELE SCH	\$5.00	\$5.00
ELED 4312	TEACH SOC STUDIES IN ELE SCH	\$5.00	\$5.00
ELED 4313	TEACH MATH IN THE ELE SCH	\$5.00	\$5.00
ELED 4314	TEACH SCIENCE IN ELE SCH	\$5.00	\$5.00
ENGL 3310	LITERARY APPRECIATION	\$0.00	\$2.00
ENGL 3315	EVALUATING CURRENT FICTION	\$0.00	\$2.00
ENGL 3320	SHAKESPEARE	\$0.00	\$2.00
ENGL 3335	AMERICAN LITERATURE SURVEY	\$0.00	\$2.00
ENGL 3375	MODERN GRAMMAR	\$4.00	\$4.00
ENGL 3376	CONTRASTIVE LINGUISTICS	\$0.00	\$2.00
ENGL 3380	CHILDREN'S LITERATURE	\$0.00	\$2.00
ENGL 3390	ADVANCED COMPOSITION	\$2.00	\$2.00
ENGL 4305	ENGLISH RENAISSANCE LITERATURE	\$0.00	\$2.00
ENGL 4315	ENGLISH NEOCLASSICAL LITERATURE	\$0.00	\$2.00
ENGL 4320	ROMANTIC PERIOD	\$0.00	\$2.00
ENGL 4325	VICTORIAN LITERATURE	\$0.00	\$2.00
ENGL 4330	ENGLISH TWENTIETH CENTURY LITERATURE	\$0.00	\$2.00
ENGL 4335	ENGLISH NOVEL	\$0.00	\$2.00
ENGL 4345	AMER LITERATURE THROUGH ROMANTIC PERIOD	\$0.00	\$2.00
ENGL 4350	AMERICAN REALISM	\$0.00	\$2.00
ENGL 4355	AMER TWENTIETH CENTURY LITERATURE	\$0.00	\$2.00
ENGL 4368	LITERARY SETTING AND INFLUENCES	\$0.00	\$2.00
ENGL 4377	ACQUIS & DEVT OF ESL	\$2.00	\$2.00
ENGL 4378	METHOD OF ENGL AS SECOND LANG	\$0.00	\$3.00
ENGL 4385	HIST OF ENGLISH LANGUAGE	\$0.00	\$2.00
ENGL 4390	CREATIVE WRITING	\$0.00	\$2.00
ENGL 4391	WORLD LITERATURE THROUGH RENAISSANCE	\$0.00	\$2.00
ENGL 4392	WORLD LITERATURE SINCE RENAISSANCE	\$0.00	\$2.00
ENGL 4395	STUDIES IN WORLD LITERATURE	\$0.00	\$2.00
ENGL 4668	LITERARY SETTING AND INFLUENCES	\$0.00	\$2.00
ENGL 5382	CONTRASTIVE LINGUISTICS	\$2.00	\$2.00
ENGL 5384	ESL METHODOLOGY	\$2.00	\$2.00
FINA 3311	FINANCIAL MANAGEMENT	\$4.00	\$4.00
FINA 3321	PRINCIPLES OF REAL ESTATE	\$4.00	\$4.00
FINA 3330	INVESTMENTS	\$4.00	\$4.00
FINA 3340	PRINCIPLES OF INSURANCE	\$4.00	\$4.00
FINA 4099	INDEPENDENT STUDY	\$4.00	\$4.00
FINA 4310	COMMERCIAL BANK MANAGEMENT	\$4.00	\$4.00
FINA 4320	REAL ESTATE FINANCE	\$4.00	\$4.00
FINA 4330	SECURITY ANALYSIS	\$4.00	\$4.00
FINA 4340	INTERMEDIATE FINAN MGT	\$4.00	\$4.00
FINA 4350	INTERNATL FIN & MULTINATL BUS	\$4.00	\$4.00
FINA 4360	RISK MANAGEMENT & INSURANCE	\$4.00	\$4.00
FINA 4390	FINANCIAL ADMINISTRATION	\$4.00	\$4.00
FINA 5099	INDEPENDENT STUDY	\$4.00	\$4.00
FINA 5310	FINANCIAL INSTITUTIONS	\$4.00	\$4.00
FINA 5320	ADV FINANCIAL MANAGEMENT	\$4.00	\$4.00
FINA 5330	INVESTMENT PORTFOLIO MGT	\$4.00	\$4.00
FINA 5390	FINANCIAL ADMINISTRATION	\$4.00	\$4.00
FREN 3300	CONVERSATION AND COMPOSITION	\$0.00	\$2.00
FREN 3315	ADVANCED GRAMMAR AND COMPOSITION	\$0.00	\$2.00
FREN 3320	MAJOR FRENCH WRITERS	\$0.00	\$2.00

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Course Number	Course Title	Current Fee	Proposed Fee
GENB 3300	SMALL BUSINESS MANAGEMENT	\$4.00	\$4.00
GENB 3301	LEGAL ENVIRONMENT	\$4.00	\$4.00
GENB 3305	BUSINESS LAW I	\$4.00	\$4.00
GENB 3306	BUSINESS LAW II	\$4.00	\$4.00
GENB 3315	PERSONAL FINANCE	\$4.00	\$4.00
GENB 3353	STATISTICS	\$4.00	\$4.00
GENB 3370	INFORM & COMMUN TECH	\$5.00	\$5.00
GENB 4310	INTERNATIONAL BUSINESS	\$4.00	\$4.00
GENB 4370	UNDERGRAD INTERNSHIP PROGRAM	\$4.00	\$4.00
GENB 4371	UNDERGRAD INTERNSHIP PROGRAM	\$4.00	\$4.00
GENB 5099	INDEPENDENT STUDY	\$4.00	\$4.00
GENB 5321	TECHNICAL BUSINESS RESEARCH	\$4.00	\$4.00
GENB 5340	BUSINESS AND PROF ETHICS	\$4.00	\$4.00
GENB 5396	THESIS	\$4.00	\$4.00
GENB 5397	THESIS	\$4.00	\$4.00
GERM 3300	CONVERSATION AND COMPOSITION	\$0.00	\$2.00
GERM 3315	ADVANCED GRAMMAR AND COMPOSITION	\$0.00	\$2.00
GERM 3320	MAJOR GERMAN WRITERS	\$0.00	\$2.00
HECC 3355	CONTENT ANALYSES	\$5.00	\$5.00
HECC 4099	INDEPENDENT STUDY	\$15.00	\$15.00
HECC 4333	COMPUTER APP IN HEALTH & KINES	\$15.00	\$15.00
HECC 4370	UNDERGRAD INTERN PROG	\$5.00	\$5.00
HECC 4371	UNDERGRAD INTERN PROG	\$5.00	\$5.00
HECC 4372	INTERNSHIP SEMINAR	\$5.00	\$5.00
HECC 4390	SENIOR SEMINAR	\$5.00	\$5.00
HECC 4395	ISS IN HLTH & KINESIOLOGY:	\$5.00	\$5.00
HIST 3300	HISTORICAL METHODS AND RESEARCH	\$0.00	\$2.00
HIST 3301	WORLD CIVILIZATIONS	\$0.00	\$2.00
HIST 3374	THE RENAISSANCE	\$0.00	\$2.00
HIST 3375	THE REFORMATION	\$0.00	\$2.00
HIST 3376	EARLY MODERN EUROPE	\$0.00	\$2.00
HIST 3377	FRENCH REVOLUTION AND NAPOLEON	\$0.00	\$2.00
HIST 3378	NINETEENTH CENTURY EUROPE	\$0.00	\$2.00
HIST 3379	TWENTIETH CENTURY EUROPE	\$0.00	\$2.00
HIST 3383	TUDOR AND STUART ENGLAND	\$0.00	\$2.00
HIST 3392	MODERN GERMANY	\$0.00	\$2.00
HIST 3395	RUSSIA SINCE 1825	\$0.00	\$2.00
HIST 4300	TRANS-MISSISSIPPI WEST	\$0.00	\$2.00
HIST 4310	AMERICAN SOUTHWEST	\$0.00	\$2.00
HIST 4320	HISTORY OF TEXAS	\$0.00	\$2.00
HIST 4325	AMER SOC & INTELL HIST 1607-1865	\$0.00	\$2.00
HIST 4326	AMER SOC & INTELL HIST 1865-PRESENT	\$0.00	\$2.00
HIST 4327	AMER DIPLOMATIC HIST 1775-1898	\$0.00	\$2.00
HIST 4328	AMER DIPLOMATIC HIST 1898-PRESENT	\$0.00	\$2.00
HIST 4368	FIELD EXPERIENCE IN HISTORY	\$0.00	\$2.00
HIST 4373	COLONIAL AMERICA	\$0.00	\$2.00
HIST 4374	AMERICAN REVOLUTION	\$0.00	\$2.00
HIST 4375	NEW NATION	\$0.00	\$2.00
HIST 4380	COMING OF THE CIVIL WAR	\$0.00	\$2.00
HIST 4381	AMERICAN CIVIL WAR	\$0.00	\$2.00
HIST 4382	LATE NINETEENTH CENTURY AMERICA	\$0.00	\$2.00
HIST 4383	EARLY TWENTIETH CENTURY AMERICA	\$0.00	\$2.00
HIST 4390	RECENT AMERICAN HISTORY	\$0.00	\$2.00
HIST 4393	JAPANESE CIVILIZATION	\$0.00	\$2.00
HIST 4397	STUDIES IN HISTORY	\$0.00	\$2.00
HIST 4668	FIELD EXPERIENCE IN HISTORY	\$0.00	\$2.00
HLED 3360	SCHOOL HEALTH	\$5.00	\$5.00
HLED 3362	CONSUMER HEALTH	\$5.00	\$5.00
HLED 4100	MEDICAL PROBLEMS IN THE CLASSR	\$5.00	\$5.00
HLED 4315	NUTRI IN HLTH & PERFORMANCE	\$15.00	\$15.00

U. T. BOARD OF REGENTS' MEETING

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FEES AND MISCELLANEOUS CHARGES
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
HLED 4317	OVERWEIGHT AND OBESITY	\$0.00	\$15.00
HLED 4324	DRUG USE, MISUSE & ABUSE	\$5.00	\$5.00
HLED 4326	HUMAN SEXUALITY	\$5.00	\$5.00
HLED 4330	MENTAL AND EMOTIONAL HEALTH	\$5.00	\$5.00
HLED 4333	STRESS MANAGEMENT	\$5.00	\$5.00
HLED 4352	INSTRUCTIONAL PROCESSES FOR HE	\$5.00	\$5.00
JOUR 3300	NEWSPAPER PRODUCTION	\$2.00	\$2.00
JOUR 3301	FEATURE WRITING	\$2.00	\$2.00
JOUR 3311	EDITING, LAYOUT, AND DESIGN	\$2.00	\$2.00
JOUR 3318	LAW OF THE PRESS	\$2.00	\$2.00
JOUR 3333	PHOTO TECHNIQUES AND COMP	\$2.00	\$2.00
JOUR 3340	JOURNALISM ADVERTISING	\$2.00	\$2.00
JOUR 3350	CINEMATOGRAPHY	\$2.00	\$2.00
JOUR 3351	ADVERTISING COPY AND LAYOUT	\$2.00	\$2.00
JOUR 3360	GRAPHIC DESIGN AND EDITING	\$2.00	\$2.00
JOUR 3375	PUBLIC RELATIONS	\$2.00	\$2.00
JOUR 3380	COMMUNICATIONS TECHNOLOGY	\$2.00	\$2.00
JOUR 3385	HISTORY OF MASS MEDIA:PRINT	\$2.00	\$2.00
JOUR 3390	TECHNICAL WRITING	\$2.00	\$2.00
JOUR 4310	COMMUNITY JOURNALISM	\$2.00	\$2.00
JOUR 4325	RADIO/TV NEWS WRITING	\$2.00	\$2.00
JOUR 4329	TOPICS IN JOURNALISM:	\$2.00	\$2.00
JOUR 4330	TELEVISION NEWS PRODUCTION	\$2.00	\$2.00
JOUR 4334	SCH. PUB NEWSPAPER & YEARBOOK	\$2.00	\$2.00
JOUR 4350	WORLD COMMUNICATION SYSTEMS	\$2.00	\$2.00
JOUR 4360	PUBLIC AFFAIRS REPORTING	\$2.00	\$2.00
JOUR 4361	ETHICS IN MEDIA	\$2.00	\$2.00
JOUR 4363	PUBLIC RELATIONS CASE STUDIES	\$2.00	\$2.00
JOUR 4365	PROBLEMS IN PUBLIC RELATIONS	\$2.00	\$2.00
JOUR 4368	FIELD EXPERI IN JOURNALISM	\$2.00	\$2.00
JOUR 4668	FIELD EXPERIENCE IN JOUR	\$2.00	\$2.00
JOUR 5301	THE LITERATURE OF JOURNALISM	\$2.00	\$2.00
JOUR 5305	THEORIES OF MASS COMMUNICATION	\$2.00	\$2.00
JOUR 5307	RESEARCH METHODS	\$2.00	\$2.00
JOUR 5310	PROB IN PHOTO COMM:	\$2.00	\$2.00
JOUR 5315	MASS MEDIA & POPULAR CULTURE	\$2.00	\$2.00
JOUR 5329	TOPICS IN MASS COMMUN:	\$2.00	\$2.00
KINE 3101	MOTOR CONTROL LAB	\$10.00	\$0.00
KINE 3303	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 4314	PRESCRIPTIVE EXERCISE	\$15.00	\$15.00
KINE 4316	CARDIO-CIRCULATORY STRESS	\$15.00	\$15.00
KINE 4333	APPLIED KINESIOLOGICAL ANATOMY	\$5.00	\$5.00
KINE 5304	PSYCHO-SOC INTERACTIONS W EXER	\$5.00	\$5.00
KINE 5305	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 5307	MOTOR LEARNING	\$17.00	\$25.00
KINE 5309	ADVANCED MOTOR CONTROL	\$10.00	\$25.00
KINE 5313	EXERCISE PHYSIOLOGY I	\$9.00	\$25.00
KINE 5314	EXER FOR SPEC POPULATIONS	\$5.00	\$5.00
KINE 5315	EXERCISE PHYSIOLOGY II	\$9.00	\$25.00
KINE 5316	EXERCISE METABOLISM	\$7.00	\$25.00
KINE 5317	TRAINING METHOODS	\$9.00	\$25.00
KINE 5318	STRENGTH DEVELOPMENT	\$9.00	\$25.00
KINE 5333	TOPICS IN BIOMECHANICS:	\$10.00	\$25.00
KINE 5335	BIOMECHANICS I	\$10.00	\$25.00
KINE 5337	APPLIED KINESIOLOGY	\$10.00	\$25.00
KINE 5339	BIOMECHANICS II	\$10.00	\$25.00
LATN 3300	COMPOSITION AND READING: I	\$0.00	\$2.00
LATN 3301	COMPOSITION AND READING: II	\$0.00	\$2.00
LATN 3305	READINGS IN LATIN	\$0.00	\$2.00
MANA 3311	MANAGEMENT OF ORGANIZATIONS	\$4.00	\$4.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
MANA 3315	ORGANIZATIONAL BEHAVIOR	\$4.00	\$4.00
MANA 3320	PERSONNEL ADMINISTRATION	\$4.00	\$4.00
MANA 4099	INDEPENDENT STUDY	\$4.00	\$4.00
MANA 4305	PRODUCTION & OPERATIONS	\$4.00	\$4.00
MANA 4325	WAGE & SALARY ADMINISTRATION	\$4.00	\$4.00
MANA 4335	INDUSTRIAL RELATIONS	\$4.00	\$4.00
MANA 4380	SMALL BUSINESS CONSULTING	\$4.00	\$4.00
MANA 4385	ORGANIZATION DEVELOPMENT	\$4.00	\$4.00
MANA 4395	MANAGERIAL STRATEGY & POLICY	\$4.00	\$4.00
MANA 5099	INDEPENDENT STUDY	\$4.00	\$4.00
MANA 5305	PRODUCTION & OPERATION MGMT	\$4.00	\$4.00
MANA 5310	ORGANIZATIONAL MANAGEMENT	\$4.00	\$4.00
MANA 5315	CONCEPTS IN MANAGEMENT SCIENCE	\$4.00	\$4.00
MANA 5320	HUMAN/ORGANIZATIONAL BEHAVIOR	\$4.00	\$4.00
MANA 5335	INDUSTRIAL & LABOR RELATIONS	\$4.00	\$4.00
MANA 5380	MANAGEMENT CONSULTING	\$4.00	\$4.00
MANA 5390	ORGAN THEORY AND DECISION MAKI	\$4.00	\$4.00
MANA 5395	BUSINESS POLICY FORMULATION	\$4.00	\$4.00
MARK 3311	MARKETING & SOCIETY	\$4.00	\$4.00
MARK 3321	ADVERTISING STRATEGIES	\$4.00	\$4.00
MARK 3325	RETAILING	\$4.00	\$4.00
MARK 3340	CHANNEL SYST & MARKET STRUCT	\$4.00	\$4.00
MARK 3350	CONSUMER BEHAVIOR	\$4.00	\$4.00
MARK 3360	SALESMANSHIP	\$4.00	\$4.00
MARK 4099	INDEPENDENT STUDY	\$4.00	\$4.00
MARK 4305	ADVERTISING MANAGEMENT	\$4.00	\$4.00
MARK 4365	SALES MANAGEMENT	\$4.00	\$4.00
MARK 4380	MARKETING RESEARCH	\$4.00	\$4.00
MARK 4390	MARKETING MANAGEMENT	\$4.00	\$4.00
MARK 5099	INDEPENDENT STUDY	\$4.00	\$4.00
MARK 5320	CURRENT TRENDS IN MARKETING	\$4.00	\$4.00
MARK 5330	MARKETING COMMUNICATIONS	\$4.00	\$4.00
MARK 5380	MARKET RESEARCH AND ANALYSIS	\$4.00	\$4.00
MARK 5390	ADMINISTRATIVE MARKETING	\$4.00	\$4.00
MATH 3304	MULTIVARIATE CALCULUS	\$4.00	\$4.00
MATH 3305	DIFFERENTIAL EQUAT	\$4.00	\$4.00
MATH 3310	MATHEMATICAL ANALYSIS	\$4.00	\$4.00
MATH 3315	LIN ALG & MAT THEORY	\$4.00	\$4.00
MATH 3320	CONCEPTS MOD MATH I	\$4.00	\$4.00
MATH 3325	FOUND OF MATH	\$4.00	\$4.00
MATH 3330	DISCRETE STRUCTURES	\$4.00	\$4.00
MATH 3345	INTRODUCTION OF ANALYSIS	\$4.00	\$4.00
MATH 3350	STAT METHODS IN RESEARCH	\$4.00	\$4.00
MATH 3353	STATISTICS	\$4.00	\$4.00
MATH 3365	GEOMETRIC SYSTEMS	\$4.00	\$4.00
MATH 3380	ALGORITHMS IN APPLIED MATH	\$5.00	\$5.00
MATH 4320	CONCEPTS MOD MATH II	\$4.00	\$4.00
MATH 4335	INTRO ABSTRACT ALGEBRA	\$4.00	\$4.00
MATH 4341	INTROD TO REAL VARIABLES	\$4.00	\$4.00
MATH 4342	INTROD TO COMPLEX VARIABLES	\$4.00	\$4.00
MATH 4350	THEORY OF PROBABILITY	\$4.00	\$4.00
MATH 4380	MODELING & NUMERICAL ANALYSIS	\$5.00	\$5.00
MATH 5301	THEORY OF NUMBERS	\$2.00	\$2.00
MATH 5305	LOGIC & FOUNDATIONS	\$4.00	\$4.00
MATH 5310	HISTORY OF MATHEMATICS	\$4.00	\$4.00
MATH 5315	GEOMETRY FOR TEACHERS	\$4.00	\$4.00
MATH 5331	ALGEBRAIC STRUCTURES I	\$2.00	\$2.00
MATH 5332	ALGEBRAIC STRUCTURES II	\$2.00	\$2.00
MATH 5341	REAL ANALYSIS I	\$2.00	\$2.00
MATH 5342	REAL ANALYSIS II	\$2.00	\$2.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
MATH 5351	MATHEMATICAL PROBAB	\$2.00	\$2.00
MATH 5352	MATHEMATICAL STATISTICS	\$2.00	\$2.00
MATH 5390	SEL TOPICS IN MATH	\$2.00	\$2.00
MATH 5391	SEL TOPICS IN MATH	\$2.00	\$2.00
MEDT 4189	HEMOSTASIS PRACTICUM	\$0.00	\$5.00
MEDT 4191	CLINICAL MICROSCOPY	\$0.00	\$5.00
MEDT 4195	PARASITOLOGY	\$0.00	\$5.00
MEDT 4196	PEDIATRIC LAB MEDICINE	\$0.00	\$5.00
MEDT 4293	IMMUNOLOGY	\$0.00	\$5.00
MEDT 4483	IMMUNOHEMATOLOGY	\$0.00	\$5.00
MEDT 4581	HEMATOLOGY PRACTICUM	\$0.00	\$5.00
MEDT 4687	MICROBIOLOGY	\$0.00	\$5.00
MEDT 4785	CLINICAL CHEMISTRY	\$0.00	\$5.00
MUSI 3120	WOODWINDS CLASS	\$4.00	\$4.00
MUSI 3121	BRASS CLASS	\$4.00	\$4.00
MUSI 3122	PERCUSSION CLASS	\$4.00	\$4.00
MUSI 3123	STRING CLASS	\$4.00	\$4.00
MUSI 3140	BAND	\$4.00	\$4.00
MUSI 3145	CHOIR	\$4.00	\$4.00
MUSI 3324	MUSIC IN AMERICAN SOCIETY	\$4.00	\$4.00
MUSI 3325	APPR & CREATIVE INVOLVMENT MUS	\$4.00	\$4.00
MUSI 3326	ADV READING & SCORING SKILL	\$4.00	\$4.00
MUSI 4100	CHAMBER MUSIC	\$4.00	\$4.00
MUSI 4325	CHORAL LIT FOR THE SCHOOLS	\$4.00	\$4.00
MUSI 4326	BAND ADMINISTRATION	\$4.00	\$4.00
MUSI 4345	ARRANGING FOR ENSEMBLES	\$4.00	\$4.00
NURS 3205	NURS CONC & THEORIES I	\$5.00	\$5.00
NURS 4431	NURSING LEADERSHIP	\$5.00	\$5.00
NURS 4432	ADVANCED MED-SURG	\$5.00	\$5.00
NURS 4621	NURSING PROCESS V	\$5.00	\$5.00
NURS 4623	NURSING PROCESS VI	\$5.00	\$5.00
NURS 5126	POLITICAL & ECONOMIC ISSUES	\$5.00	\$5.00
NURS 5220	RESEARCH DESIGN	\$5.00	\$5.00
NURS 5312	NURSING THEORY	\$5.00	\$5.00
NURS 5322	CLINICAL PROCTICUM	\$5.00	\$5.00
NURS 5330	NURSING MANAGEMENT EVALUATION	\$5.00	\$5.00
NURS 5332	THESIS	\$5.00	\$5.00
NURS 5334	PROFESSIONAL PAPER	\$5.00	\$5.00
NURS 5414	NURSING MANAGEMENT ASSESMENT	\$5.00	\$5.00
NURS 5426	IMPLEMENT OF NURS MANAGEMENT	\$5.00	\$5.00
PADM 5330	SURVEY OF PUBLIC ADMINISTRATION	\$0.00	\$2.00
PADM 5331	PUBLIC ADMINISTRATION & MANAGEMENT	\$0.00	\$2.00
PADM 5332	PUBLIC BUDGETING AND FINANCE	\$0.00	\$2.00
PADM 5338	PROGRAM EVALUATION	\$0.00	\$2.00
PADM 5339	URBAN AND REGIONAL PLANNING	\$0.00	\$2.00
PADM 5396	RESEARCH METHODS	\$10.00	\$10.00
PHIL 3300	APPROACHES TO PHILOSOPHY	\$0.00	\$2.00
PHIL 3330	ANCIENT AND MEDIEVAL PHILOSOPHY	\$0.00	\$2.00
PHIL 3331	MODERN PHILOSOPHY	\$0.00	\$2.00
PHIL 4300	STUDIES IN PHILOSOPHY	\$0.00	\$2.00
PHIL 4330	COMPARATIVE RELIGIOUS PHILOSOPHY	\$0.00	\$2.00
POLS 3300	U S CONSTITUTIONAL DEVELOPMENT	\$0.00	\$2.00
POLS 3301	TEXAS GOVERNMENT AND POLITICS	\$0.00	\$2.00
POLS 3310	INTERNATIONAL RELATIONS	\$0.00	\$2.00
POLS 3315	AMERICAN FOREIGN POLICY	\$0.00	\$2.00
POLS 3330	AMERICAN POLITICAL PARTIES	\$0.00	\$2.00
POLS 3335	AMERICAN CAMPAIGN POLITICS	\$0.00	\$2.00
POLS 3340	INTRODUCTION TO PUBLIC ADMIN	\$0.00	\$2.00
POLS 3345	URBAN AND MUNICIPAL GOVERNMENT	\$0.00	\$2.00
POLS 3350	WEST POL THEORY: ANTIQUITY - MACHIAVELLI	\$0.00	\$2.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
POLS 3351	WEST POL THEORY: HOBBS - PRESENT	\$0.00	\$2.00
POLS 3372	SOVIET POLITICAL SYSTEM	\$0.00	\$2.00
POLS 3375	EUROPEAN POLITICAL SYSTEMS	\$0.00	\$2.00
POLS 3380	POLITICS OF LATIN AMERICA	\$0.00	\$2.00
POLS 4197	POLITICAL RESEARCH LAB	\$10.00	\$10.00
POLS 4310	INTERNATIONAL CONFLICT	\$0.00	\$2.00
POLS 4320	JUDICIAL SYSTEM AND PROCESS	\$0.00	\$2.00
POLS 4321	AMERICAN CONSTITUTIONAL LAW	\$0.00	\$2.00
POLS 4330	AMERICAN PRESIDENCY	\$0.00	\$2.00
POLS 4340	CONGRESS AND LEGISLATION	\$0.00	\$2.00
POLS 4345	PUBLIC POLICY ANALYSIS	\$0.00	\$2.00
POLS 4349	PLANNING FOR URBAN FUTURE	\$0.00	\$2.00
POLS 4352	POLITICAL ATTITUDES AND BEHAVIOR	\$0.00	\$2.00
POLS 4353	CONTEMPORARY POLITICAL IDEOLOGIES	\$0.00	\$2.00
POLS 4360	AMERICAN POLITICAL THOUGHT	\$0.00	\$2.00
POLS 4365	TOPICS IN POLITICAL SCIENCE	\$0.00	\$2.00
PSYC 3301	ELEMENTS OF BEHAVIOR	\$5.00	\$5.00
PSYC 3306	SOCIAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 3311	PSYCHOLOGY OF SEX ROLES	\$5.00	\$5.00
PSYC 3331	EXPERIMENTAL PSYC	\$10.00	\$10.00
PSYC 3344	INDUSTRIAL PSYCH	\$5.00	\$5.00
PSYC 3354	PSYCHOLOGICAL STATISTICS	\$10.00	\$10.00
PSYC 4301	TESTS & MEASUREMENTS	\$10.00	\$10.00
PSYC 4311	ABNORMAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 4315	COGNITIVE PSYCHOLOGY	\$5.00	\$5.00
PSYC 4318	PHYSIO PSYCHOLOGY	\$10.00	\$10.00
PSYC 4319	PSYCHOPHARMACOLOGY	\$0.00	\$5.00
PSYC 4321	HIST OF PSYCHOLOGY	\$5.00	\$5.00
PSYC 4325	PSYCH OF LEARNING	\$5.00	\$5.00
PSYC 4341	PERSONALITY THEORY	\$5.00	\$5.00
PSYC 4352	ADULT DEVELOPMENT	\$5.00	\$5.00
PSYC 4355	PSYCHOLOGY OF DREAMS & SLEEP	\$5.00	\$5.00
PSYC 5308	ADVANCED PSYCHOPATHOLOGY I	\$5.00	\$5.00
PSYC 5312	COUNSEL THEORIES/PSYCHOTHERAPY	\$5.00	\$5.00
PSYC 5320	HUMAN GROWTH & DEVEL ADV STUDY	\$5.00	\$5.00
PSYC 5322	PSYCHOLOGY OF ADOLESCENCE	\$5.00	\$5.00
PSYC 5325	SCHOOL PSYCHOLOGY	\$5.00	\$5.00
PSYC 5328	ISSUES & PROFESSIONAL ETHICS	\$5.00	\$5.00
PSYC 5330	PSYCHOTHERAPY WITH CHILDREN	\$5.00	\$5.00
PSYC 5340	ADV PSYCHOLOGICAL STAT & DESIG	\$5.00	\$5.00
PSYC 5342	ADV GENERAL PSYCHOLOGY	\$5.00	\$5.00
PSYC 5345	GROUP PROCESSES	\$5.00	\$5.00
PSYC 5352	NEUROPHARMACOLOGICAL BEHAVIOR	\$5.00	\$5.00
PSYC 5354	PSYCHOPHARMACOLOGY	\$5.00	\$5.00
PSYC 5361	BEHAV MODIFICATION	\$5.00	\$5.00
PSYC 5371	SEM IN BIO FEEDBACK & AFFECTIV	\$5.00	\$5.00
PSYC 5390	PSYCHOLOGY OF AGING	\$5.00	\$5.00
PSYC 5391	SOCIAL & BIO GERONTOLOGY	\$5.00	\$5.00
PYED 3355	DEVELOPMENT GAMES & ACTIVITIES	\$5.00	\$5.00
PYED 3356	ESSENTIAL ELEMENTS PRE K-8	\$5.00	\$5.00
PYED 4355	EXTENDED SCHOOL CURRICULUM	\$5.00	\$5.00
PYED 4356	TPS IN MOTOR PERFORMANCE:	\$5.00	\$5.00
PYED 4375	SCHOOL & COMMUNITY RECREATION	\$5.00	\$5.00
PYED 5308	SPORT PSYCHOLOGY	\$10.00	\$15.00
PYED 5352	TOPICS INSTRUCTIONAL STYLE	\$5.00	\$5.00
PYED 5354	TOPICS STRUCT OF CURR	\$5.00	\$5.00
PYED 5370	TOPICS IN THERAPEUTIC RECREATI	\$5.00	\$5.00
READ 4337	READ IN INTERMEDIATE SCH(4-6)	\$5.00	\$5.00
READ 4338	MDL & SCNDARY SCHOOL READING	\$5.00	\$5.00
READ 4350	PRE-SCH & PRIMARY READ (K-3)	\$5.00	\$5.00

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FEES AND MISCELLANEOUS CHARGES
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Course Number	Course Title	Current Fee	Proposed Fee
READ 4360	READ MATERIALS & METHODS	\$10.00	\$10.00
READ 4364	CLASS READ DIAGNOSIS&EVALUATN	\$10.00	\$10.00
READ 4366	CORRECTIVE READ FOR CLASSROOM	\$20.00	\$20.00
READ 4374	SEMINAR IN READ	\$5.00	\$5.00
READ 5350	LANG EXPERIENCE APPROACH	\$10.00	\$10.00
READ 5361	READ AND THE LANGUAGE ARTS	\$10.00	\$10.00
READ 5362	READ DIAGNOSIS	\$20.00	\$20.00
READ 5363	REMEDIAL READING	\$10.00	\$10.00
READ 5364	RESEARCH AND ISSUES IN READING	\$10.00	\$10.00
READ 5365	REMEDIAL READING PRACTICUM	\$20.00	\$20.00
READ 5366	PRACTICUM IN READING	\$20.00	\$20.00
READ 5368	ORG & SUPER OF READ PROG	\$10.00	\$10.00
READ 5386	USING THE NEWSPAPER	\$10.00	\$10.00
READ 5388	READING IN SECONDARY SCHOOL	\$10.00	\$10.00
SOCI 3302	DEVIANT BEHAVIOR & SOCIAL IMPACT	\$0.00	\$2.00
SOCI 3306	SOCIAL PSYCHOLOGY	\$0.00	\$2.00
SOCI 3315	SOCIAL STRATIFICATION	\$0.00	\$2.00
SOCI 3321	MULTI-CULTURAL STUDIES	\$0.00	\$2.00
SOCI 3328	WHITE-COLLAR CRIME	\$0.00	\$2.00
SOCI 3341	MARRIAGE AND FAMILY LIFE	\$0.00	\$2.00
SOCI 3345	MEDICAL SOCIOLOGY	\$0.00	\$2.00
SOCI 3380	POPULATION PROBLEMS	\$0.00	\$2.00
SOCI 3385	APPLIED POPULATION STUDIES	\$0.00	\$2.00
SOCI 3396	SOCIAL RESEARCH METHODS	\$10.00	\$10.00
SOCI 3397	FIELD RESEARCH	\$0.00	\$2.00
SOCI 4305	JUVENILE DELINQUENCY	\$0.00	\$2.00
SOCI 4307	URBAN SOCIOLOGY	\$0.00	\$2.00
SOCI 4308	AMERICAN COMMUNITY	\$0.00	\$2.00
SOCI 4311	MAJORITY-MINORITY RELATIONS	\$0.00	\$2.00
SOCI 4320	INTRODUCTION TO SOCIAL WORK	\$0.00	\$2.00
SOCI 4321	METHODS OF SOCIAL WORK	\$0.00	\$2.00
SOCI 4330	SOCIAL SERVICES	\$0.00	\$2.00
SOCI 4340	SEX ROLES AND THE LIFE CYCLE	\$0.00	\$2.00
SOCI 4360	TOPICS IN SOCIOLOGY OF INSTITUTIONS	\$0.00	\$2.00
SOCI 4380	SOCIOLOGICAL THEORY	\$0.00	\$2.00
SPAN 3300	CONVERSATION AND COMPOSITION	\$0.00	\$2.00
SPAN 3325	SPANISH READING FLUENCY	\$0.00	\$2.00
SPAN 3350	SURVEY OF SPANISH LIT TO 1700	\$0.00	\$2.00
SPAN 3355	SURVEY OF SPANISH LIT SINCE 1700	\$0.00	\$2.00
SPAN 4310	ADVANCED GRAMMAR	\$0.00	\$2.00
SPAN 4312	PHONETICS AND PHONEMICS	\$0.00	\$2.00
SPAN 4331	HISPANIC CULTURE AND CIVILIZATION	\$0.00	\$2.00
SPAN 4360	SPECIAL STUDIES IN SPAN LIT & LANG	\$0.00	\$2.00
SPAN 4365	MODERN LATIN AMERICAN LITERATURE	\$0.00	\$2.00
SPAN 4375	METHODS OF TEACHING MODERN LANG	\$0.00	\$2.00
SPCH 3320	ADV INTERPERSONAL COMMUN	\$2.00	\$2.00
SPCH 3321	BUSINESS & PROFESSIONAL SPEAK	\$2.00	\$2.00
SPCH 3322	SMALL GROUP COMMUNICATION	\$2.00	\$2.00
SPCH 3325	PERSUASIVE COMMUNICAT	\$2.00	\$2.00
SPCH 3326	RHETORICAL CRITICISM	\$2.00	\$2.00
SPCH 4160	SPEECH ACTIVITIES	\$0.00	\$2.00
SPCH 4301	GRP INTERP OF LIT II	\$2.00	\$2.00
SPCH 4302	ORAL INTERP OF DRAMA LIT	\$2.00	\$2.00
SPCH 4315	ORGANIZATIONAL COMMUNICATION	\$2.00	\$2.00
SPCH 4320	COMMUN IN HUMAN RELAT	\$2.00	\$2.00
SPCH 4326	ADVANCED PUBLIC SPEAKING	\$2.00	\$2.00
SPCH 4327	CONTEMPORARY RHETORIC	\$2.00	\$2.00
SPCH 4330	TECH OF INTERVIEWING	\$2.00	\$2.00
SPCH 4331	INTERCULTURAL COMMUNICATION	\$2.00	\$2.00
SPCH 4332	RESEARCH IN SPEECH COMMUNICATI	\$2.00	\$2.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
SPCH 4360	TOPICS IN COMMUNICATION:	\$2.00	\$2.00
SPCH 4368	FIELD EXPERIENCE IN COMMUNICATION	\$2.00	\$2.00
SPCH 4668	FIELD EXPERIENCE IN COMMUNICATION	\$2.00	\$2.00
SPCH 5325	PUBLIC COMMUNICATION	\$2.00	\$2.00
SPCH 5328	LEADERSHIP: GRP PROCESS	\$2.00	\$2.00
SPCH 5329	TOPICS IN COMMUN THEORY:	\$2.00	\$2.00
SPCH 5330	GENDER & COMMUNICATION	\$2.00	\$2.00
SPCH 5335	SEM IN ORGANIZ COMMUNICATION	\$2.00	\$2.00
SPCH 5340	SEM IN INTERCULTURAL COMM	\$2.00	\$2.00
SPCH 5350	NONVERBAL COMMUNICATION	\$2.00	\$2.00
SPCH 5351	FREEDOM/RESPONSIBILITY OF SPCH	\$2.00	\$2.00
SSED 4320	TCHG SKILLS SEC TCHRS	\$5.00	\$5.00
SSED 4321	TCHG ENGLISH LANG ARTS IN THE	\$5.00	\$5.00
SSED 4322	TCHG SOC ST IN SEC SCH	\$5.00	\$5.00
SSED 4323	TEACHING MATH IN THE SECONDARY	\$5.00	\$5.00
SSED 4324	TEACHING SCIENCE IN THE SECOND	\$5.00	\$5.00
TECH 3313	CONSTRUCTION TECH	\$5.00	\$5.00
TECH 3314	TRANSPORTATION TECH	\$5.00	\$5.00
TECH 3316	ENERGY & POWER TECHNOLOGY	\$5.00	\$5.00
TECH 3334	RECYCLING TECH	\$5.00	\$5.00
TECH 3344	INDUSTRIAL SAFETY	\$5.00	\$5.00
TECH 3345	FIXED SYSTEMS IN FIRE SAFETY	\$5.00	\$5.00
TECH 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TECH 4150	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4151	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4250	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4251	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4301	SUPERVISION	\$5.00	\$5.00
TECH 4302	TEACH MULTI ACT IN TECH EDUC	\$5.00	\$5.00
TECH 4303	FIRE LOSS CONTROL	\$5.00	\$5.00
TECH 4305	INDUSTRIAL DISTRIBUTION	\$5.00	\$5.00
TECH 4306	TEACH SYS IN IND ED	\$5.00	\$5.00
TECH 4307	DRIVER EDUCATION I	\$5.00	\$5.00
TECH 4308	DRIVER EDUCATION II	\$5.00	\$5.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	\$10.00	\$10.00
TECH 4316	TIME & MOTION STUDY	\$5.00	\$5.00
TECH 4317	COMPUTER INTERGRATED MANUF	\$15.00	\$15.00
TECH 4320	JOB ANALYSIS TECHNIQUES	\$5.00	\$5.00
TECH 4330	OCCUPATIONAL SAFETY & HEALTH	\$5.00	\$5.00
TECH 4332	INDUSTRIAL ENVIRONMENTAL PROB	\$5.00	\$5.00
TECH 4335	PETROLEUM TECHNOLOGY	\$5.00	\$5.00
TECH 4336	PETROLEUM COMPLETION METHOD	\$5.00	\$5.00
TECH 4337	PETROLEUM PRODUCTION METHODS	\$5.00	\$5.00
TECH 4338	PETROLEUM WORKOVERS METHODS	\$5.00	\$5.00
TECH 4348	WAREHOUSING	\$5.00	\$5.00
TECH 4350	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4351	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4360	TRAINING & DEVELOPMENT (EXT)	\$5.00	\$5.00
TECH 4370	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
TECH 4371	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
TECH 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
TECH 5301	HIST & PHIL OF TECHNOLOGY	\$5.00	\$5.00
TECH 5303	RESEARCH TECHNIQUES IN TECHNOL	\$5.00	\$5.00
TECH 5305	SEMINAR IN TECHNOLOGY:	\$5.00	\$5.00
TECH 5313	ENERGY, POWER, TRNSPT SYSTEMS	\$5.00	\$5.00
TECH 5325	ADM & SUPV OF TECH-VOC PR	\$5.00	\$5.00
TECH 5326	PLAN & DEVT OF TECH-VOC PR	\$5.00	\$5.00
TECH 5327	INST IMP IN TECH-VOC PR PR	\$5.00	\$5.00
TECH 5328	TPS IN TECH PGMS:	\$5.00	\$5.00
TECH 5329	TRENDS IN INDUSTRY	\$5.00	\$5.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TECH 5330	SAFETY & HEALTH DEVELOPMENTS	\$5.00	\$5.00
TECH 5331	INDUSTRIAL SYSTEMS MANAGEMENT	\$5.00	\$5.00
TECH 5341	SAFETY PROGRAMS	\$5.00	\$5.00
TECH 5342	TRENDS IN INDUSTRIAL TRAINING	\$5.00	\$5.00
TECH 5345	PROFESSIONAL DEVELOPMENT	\$5.00	\$5.00
TECH 5346	CONTROLLING INDUSTRIAL ENVIRON	\$5.00	\$5.00
TNDV 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TNDV 4310	SPONSORING STUD ACTIVITY PROG	\$5.00	\$5.00
TNDV 4311	TEACHING INDUSTRIAL SUBJECT	\$5.00	\$5.00
TNDV 4312	USING INSTRUCTIONAL MATERIALS	\$5.00	\$5.00
TNDV 4313	TECHNOLOGY LABORATORY	\$5.00	\$5.00
TNDV 4325	ACCIDENT PREV FOR TECH PROG	\$5.00	\$5.00
TNDV 4331	GOALS OF TECH-VOC PROGRAMS	\$5.00	\$5.00
TNDV 4332	COURSE CONST IN TECH-VOC PRG	\$5.00	\$5.00
TNDV 4333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 4334	FOLLOW-UP FOR TECH-VOC PROG	\$5.00	\$5.00
TNDV 4335	PROB IN COOPERATIVE TRAINING	\$5.00	\$5.00
TNDV 4370	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 4371	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 5310	SPONSOR YOUTH ACT	\$5.00	\$5.00
TNDV 5313	ORG & MGMT OF INSTR ENVIRON	\$5.00	\$5.00
TNDV 5315	PLAN & ORG PROG VOC GUIDANCE	\$5.00	\$5.00
TNDV 5333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 5334	VOC-IND COOP ED PROGRAMS	\$5.00	\$5.00
TNDV 5335	PROB IN IND CO-OP ED	\$5.00	\$5.00
TNDV 5336	INSTRUCT PROC ADULT EDUC	\$5.00	\$5.00
TNDV 5337	CONCEPTS OF CAREER EDUCATION	\$5.00	\$5.00
TNDV 5338	CAREER CONC IN COURSE CONTENT	\$5.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Consolidated Financial Resources, Inc.
Funds: \$3,305.11 per year
Period: Effective 9/25/90
Title/Description: Lease-Purchase Agreement

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Winning Ways, Inc.
 d/b/a Gear for Sports
 Lenexa, Kansas
 Fee-Royalty: \$50.00 License Issue Fee, 7% of gross sales price
 Period: November 1, 1990, through December 31, 1992
 Description: Wearing apparel.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
- a. 1991 TA 1-2 Number of Initial Grant and Contract Awards
 \$ 101,836.08 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
- a. 1991 TA 3 Number of Initial Grant and Contract Awards
 \$ 5,000 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 \$ None Total of Increased Funding
 \$ None Total of Reduced Funding

January 4, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

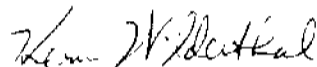
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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Funds Going Out	
Construction Contracts of \$300,000 or Less	
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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Allergan Inc. 2525 Dupont Drive Irvine, CA 92715	Ophthalmology Residents Education Fund	\$ 30,000.00*
2. The Bordeaux Foundation 3811 Turtle Creek Blvd. Suite 2150 Dallas, TX 75219	Research and patient care in the Department of Psychiatry	100,000.00
3. The Effie and Wofford Cain Foundation 6116 N. Central Expressway Suite 909, LB65 Dallas, TX 75206	Effie and Wofford Cain Distinguished Chair in Diagnostic Imaging. Final payment on pledge of \$500,000	375,000.00
4. Mrs. Hannah Seeger Davis 5356 Drane Drive Dallas, TX 75209	Support for Bryan Williams Student Fund	50,000.00*
5. Hoffmann-La Roche Inc. Nutley, NJ 07110	Pharmacologic research	30,000.00*
6. Carl B. & Florence E. King Foundation 5956 Sherry Lane, Suite 620 Dallas, TX 75225	Pediatric cancer research. Second payment on pledge of \$300,000	60,000.00
7. NCNB Texas Trustees of Harry S. Moss Heart Trust 901 Main Street Dallas, TX 75283	Heart research by Drs. Goldstein, Mitchell and Williams	350,000.00
8. NCNB Texas Trustees of Harry S. Moss Heart Trust 901 Main Street Dallas, TX 75283	Frank M. Ryburn, Jr. Distinguished Chair in Cardiac Surgery. Third pay- ment on \$500,000 pledge	100,000.00
9. The Noble Foundation P.O. Box 2180 Ardmore, OK 73402	Clinical Nutrition Scholar Program. Final payment on five year commitment	100,000.00
10. Parke-Davis 201 Tabor Road Morris Plains, NJ 07950	Drug research	28,000.00
11. Perot Foundation 12377 Merit Drive Dallas, TX 75251	Program III of the Perot Family Gift	148,875.00
12. Presbyterian Hospital of Dallas 8200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	47,847.25

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
13. Presbyterian Hospital of Dallas 8200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	\$ 30,000.00*
14. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Biobehavioral Brain Science Program. From the Ella C. McFadden Trust Fund	30,000.00
15. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Theodore and Mary Beasley Ophthalmic Immunopathology Laboratory Fund	50,000.00
16. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Theodore and Mary Beasley Ocular Surface Laboratory Fund	121,597.19
17. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	First semi-annual payment on grant for Fiscal Year 1990/91	430,000.00

*No letter of transmittal from donor

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
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Following is a list of additional gifts to previously established endowment funds. It is recommended these additional endowment funds be certified to the appropriate state authority for matching under the Texas Eminent Scholars Program, as set out in Subchapter I, Chapter 51, of the Texas Education Code.

1. Dr. A. Ben C. Dowdey	Senator Betty and Dr. Andy Andujar Chair in Pathology	\$ 250.00
2. Dr. A. Ben C. Dowdey	Dr. Charles T. Ashworth Professorship in Pathology	250.00
3. Various Donors	John H. Childers, M.D. Professorship in Pathology	22,826.23
4. The Sweetheart Ball	Gail Griffiths Hill Professorship in Cardiology	80,000.00
5. Various Donors	Paul C. MacDonald Professorship in Obstetrics and Gynecology	5,800.00
6. Various Donors	Charles Pak Distinguished Chair in Mineral Metabolism	237,166.00
7. Various Donors	Donald W. Seldin Distinguished Chair in Internal Medicine	54,569.50
8. Various Donors	Robert V. Walker, DDS, Distinguished Professorship in Oral Surgery	95,148.23

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory fees for the 1991-92 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
*MSI		\$32	\$32
*MSII		30	30
*MSIII		24	24
*MSIV		24	24
HCS 1101	EMT-Clinical	8	8
HCS 2002	Paramedic-Clinical	8	8
HCS 3112	Biochemistry Lab	8	8
HCS 3306	Intro to Pathology	8	8
HCS 4209	Human Anatomy Dissection Lab	8	8
MT 3204	Micro-Immunology Lab	8	8
MT 3206	Instrumentation	8	8
MT 3305	Quantitative Lab Methods	8	8
MT 4401	Clinical Chemistry	8	8
MT 5237	Meth in Immunohematology LB I-SBB	8	8
MT 5494	Res in Immunohematology-SBB	8	8
MT 5638	Meth in Immunohematol LB II-SBB	8	8
ND 3341	Food Science	8	8
PO 3013	Lower Limb Orthotics	8	8
PO 3101	Prosthetics-Orthotics Techniques	8	8
PO 3921	Lower Limb Prosthetics I	8	8
PO 4001	Lower Limb Prosthetics II	8	8
PO 4100	CAD in Prosthetics & Orthotics	8	8
PO 4513	Upper Limb Orthotics	8	8
PO 4611	Spinal Orthotics	8	8
PO 4721	Upper Limb Prosthetics	8	8
PT 4111	Basic PT Procedures I Lab	8	8
PT 4122	Physical Agents I Lab	8	8
PT 4124	Evaluative Procedures Lab	8	8
PT 4132	Physical Agents II Lab	8	8
PT 4140	Neurological Eval & Mgmt Lab I	8	8
PT 4151	Pathokinesiology Lab	8	8
PT 4224	Therapeutic Exercise Lab	8	8
PT 4331	Musculoskeletal Eval/Mgmt Lab	8	8
PT 4344	Cardiopulmonary Eval/Mgmt	8	8

*Charged a flat rate for year

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Finnigan Mass Spectrometer with Data General
Computer and Neslab Coolflow Refrigeration Unit
Amount: \$30,185
Purchaser: Southern Petroleum Lab
Department: Pharmacology
Explanation: This equipment is being replaced by a new
instrument

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: SunHealth Enterprises, Inc.
 Funds: \$5,000
 Period: November 29, 1990 through September 30, 1991
 Title/Description: SunHealth will provide a group purchasing program and other services

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: CEI Southwest, Inc.
 Amount: \$134,353
 Source of Funds: Special Equipment Funds
 Date of Contract: October 26, 1990
 Estimated Completion Date: December 25, 1990
 Project Title: Replace Roofing and Flashings on Buildings F and G
 Brief Description: Provide new roofing and flashings to prevent moisture penetration

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: St. Paul Medical Center
No.: None
New Funds: \$658,353
Current Period: September 1, 1990 through August 31, 1991
Title/Description: To provide services of a faculty member to serve as Director of Education for Obstetrics and Gynecology at Hospital, a faculty member to serve part-time as Associate Director, and to provide other faculty participation

2. Grantor: Texas Department of Human Services
No.: P.S. 051-01-P-00
New Funds: \$1,261,829
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Renewal of the Maternal Health and Family Planning contract. Allocation is for period of September 1, 1990 through March 31, 1991

3. Grantor: VA Medical Center at Dallas
No.: V549P-2990
New Funds: \$759,098.01
Current Period: October 2, 1990 through August 31, 1991
Title/Description: UT Southwestern will provide Anesthesiologist Scarce Medical Specialist Services to VA

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: Robarts Research Institute
No.: None
New Funds: \$7,030.40
Current Period: December 1, 1990 through February 28, 1991
Title/Description: The North American Cooperative Study of Symptomatic Carotid Endarterectomy

2. Country: Switzerland
Business/Entity: A0-Stiftung-ASIF Foundation
No.: None
New Funds: \$43,673
Current Period: January 1, 1991 through December 31, 1991
Title/Description: Masticatory Function Following Fractures of the Mandibular Condyle: A Comparison of Open and Closed Reduction Techniques

U. T. BOARD OF REGENT'S MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1991 HD 1-133 Number of Initial Grant and Contract Awards
\$ 5,100,064.24 Value of Awards
 - b. 1991 HD 134-136 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
121,650 Total of Increased Funding
16,882 Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1991 HD 137-147 Number of Initial Grant and Contract Awards
169,692 Value of Awards
 - b. 1991 HD 148 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
66,300 Total of Increased Funding
None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1991 HD 149-167 Number of Initial Grant and Contract Awards
\$ 1,244,452 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
None Total of Increased Funding
None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1991 HD 168 Number of Initial Grant and Contract Awards
\$ 41,064 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
None Total of Increased Funding
None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1991 HD 169-200 Number of Initial Grant and Contract Awards
\$ 4,914,296 Value of Awards
 - b. 1991 HD 201-203 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 76,879 Total of Increased Funding
None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. \$ Number of Initial Grant and Contract Awards
 Value of Awards
 - b. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 Total of Increased Funding
None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL			
Internal Medicine			
Professor of Internal Medicine and Radiology and Emma Freeman Professor in Irradiation Therapy; Holder of Raymond D. Nasher Distinguished Chair in Cancer Research in Honor of Eugene P. Frenkel, M.D. (Tenure)			
1. Eugene P. Frenkel (RBC 21)	132,000	132,000	10/1
Source of Funds:			
\$ 74,500 - State			
17,500 - Meadow Foundation, Inc.			
20,000 - American Cancer Society			
20,000 - Raymond D. Nasher Co.			
<u>\$132,000</u> - Total Compensation			
Professor of Internal Medicine and Director of the Medical Scientist Training Program; Holder of Charles Cameron Sprague Distinguished Chair in Biomedical Sciences (Tenure)			
2. Jean D. Wilson (RBC 22)	127,800	127,800	9/1
Source of Funds:			
\$ 82,800 - State			
15,000 - NIH Grant			
30,000 - Southwestern Medical Fdn.			
<u>\$127,800</u> - Total Compensation			
Obstetrics and Gynecology			
Gillette Professor of Obstetrics and Gynecology (Tenure)			
3. Kenneth J. Leveno (RBC 20)	140,600	140,600	10/1
Source of Funds:			
\$130,600 - MSRDP Grant			
10,000 - MSRDP Augmentation			
<u>\$140,600</u> - Total Compensation			

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of the President; Office of Student and Alumni Affairs and Gift Processing					
Associate Dean for Alumni Affairs					
4. Bryan Williams	10/1	50	12	120,000	15
Source of Funds: Alumni Association					
SOUTHWESTERN MEDICAL SCHOOL					
Biophysics and Molecular Genetics					
5. David W. Russell					19
From: Associate Professor (Tenure)		100	12	81,200	
To: Associate Professor (Tenure)	10/1	100	12	91,200	
Source of Funds:					
\$61,200 - State					
30,000 - Communities Fdn/Perot Group					
<u>\$91,200</u> - Total Compensation					
Internal Medicine					
6. Dennis K. Stone					14
From: Associate Professor (Tenure)		100	12	98,600	
To: Associate Professor (Tenure)	9/1	100	12	120,000	
Source of Funds:					
\$ 74,900 - State					
10,100 - NIH Grant					
35,000 - American Heart Assn.					
<u>\$120,000</u> - Total Compensation					
Obstetrics and Gynecology					
7. Evan R. Simpson					16
From: Professor (Tenure)		100	12	83,400	
To: Professor (Tenure)	10/1	100	12	100,000	
Source of Funds:					
\$ 80,000 - State					
3,400 - NIH Grant					
16,600 - Green Center Training Program					
<u>\$100,000</u> - Total Compensation					
Psychiatry					
Professor (Tenure)					
8. Jeffry J. Andresen	10/1	100	12	123,000	17
Source of Funds: MSRDP Grant					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
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VARIOUS DEPARTMENTS - SOUTHWESTERN MEDICAL SCHOOL

9. Amount of Transfer - \$301,706	18
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From: Faculty Salaries
 Biophysics & Molecular Genetics (\$200,000)

 Departmental Operating Expenses
 Unallocated Operating Expenses (\$101,706)

To: Faculty Salaries
 Unallocated Faculty Salaries (\$200,000)

 Departmental Operating Expenses
 Surgery (\$101,706)

Changes necessary to reflect properly the current operating budget for 1990-91.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 11, 1990

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas N. James".

Thomas N. James, M.D.
President

TNJ:lc

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Harris and Eliza Kempner Fund P. O. Box 119 Galveston, Texas 77553-0119	For support of the Jeane B. Kempner Scholarship Fund	\$ 65,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
CORE 3022	Introduction to Human Anatomy and Physiology	\$4.00	\$4.00
HEIM 3205	Health Care Statistics	5.00	5.00
HEIM 3307	Nosologic Systems	5.00	5.00
HEIM 3343	Documentation and Evaluation	5.00	5.00
HEIM 3344	Health Information Systems	5.00	5.00
HEIM 4310	Management of Health Information Centers	5.00	5.00
HUBS 3001	Human Anatomy and Physiology I	2.00/ 7.00	2.00/ 7.00
HUBS 3018	Studies in Human Neurosciences	2.00/ 4.00	2.00/ 4.00
HUBS 3321	Programming and Applications for Microcomputers	10.00	10.00
HUBS 3630	Human Anatomy and Physiology III	7.00	7.00
HUBS 4016	Studies in Human Anatomy	15.00/ 30.00	15.00/ 30.00
HUBS 4017	Studies in Human Physiology	2.00	2.00
HUBS 4035	Computer Utilization for Management	3.00/ 10.00	3.00/ 10.00
MEDT 3106	Applied Physics Laboratory	2.00	2.00
MEDT 3107	Organic Chemistry Laboratory	2.00	2.00
MEDT 3301	Laboratory Techniques	2.00	2.00
MEDT 3310	Microbiology I	3.00	3.00
MEDT 3317	Hematology I	3.00	3.00
MEDT 3405	Instrumentation	4.00	4.00
MEDT 3411	Microbiology II	5.00	5.00
MEDT 3415	Immunology	5.00	5.00
MEDT 4027	Clinical Laboratory Methods	2.00/ 6.00	2.00/ 6.00
MEDT 4108	Biochemistry Laboratory	2.00	2.00
MEDT 4412	Microbiology III	4.00	4.00
MEDT 4416	Immunohematology	5.00	5.00
MEDT 4418	Hematology II	4.00	4.00
MEDT 4420	Clinical Chemistry I	4.00	4.00
MEDT 4421	Clinical Chemistry II	4.00	4.00
MEDX 4093	Independent-Investigative Studies	2.00/ 6.00	2.00/ 6.00
OCCT 3212	Occupational Therapy in Mental Health I	2.00	2.00
OCCT 3309	Therapeutic Activities I	3.00	3.00
OCCT 3310	Therapeutic Activities II	3.00	3.00
OCCT 3425	Kinesiological and Rehabilitative Technique in Occupational Therapy	4.00	4.00
OCCT 3450	Basic Concepts in Occupational Therapy	4.00	4.00
OCCT 4211	Therapeutic Activities III	2.00	2.00
OCCT 4288	Applications of Technological and Orthotic Interventions	2.00	2.00
OCCT 4313	Occupational Therapy in Mental Health II	3.00	3.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
OCCT 4314	Occupational Therapy Patient Management in Developmental and Physical Health	3.00	3.00
OCCT 4315	Occupational Therapy Intervention in the Community	3.00	3.00
OCCT 4463	Occupational Therapy in Developmental Health	4.00	4.00
OCCT 4465	Occupational Therapy in Physical Health	4.00	4.00
OCCX 4090	Special Topics in Occupational Therapy	2.00/ 4.00	2.00/ 4.00
PHAS 3125	Human Dynamics I	10.00	10.00
PHAS 3139	Clinical Methods II	2.00	2.00
PHAS 3222	Patient Evaluation II	2.00	2.00
PHAS 3227	Human Dynamics III	12.00	12.00
PHAS 3321	Patient Evaluation I	12.00	12.00
PHAS 3462	Introductory Clerkship	30.00	30.00
PHYT 3312	Dynamics of Human Motion	2.00	2.00
PHYT 3323	Exercise Physiology	2.00	2.00
PHYT 3404	Patient Management I	4.00	4.00
PHYT 3406	Patient Management III	4.00	4.00
PHYT 3505	Patient Management II	5.00	5.00
PHYT 4230	Sequences in Human Development	2.00	2.00
PHYT 4607	Patient Management IV	4.00	4.00
PHYT 4608	Patient Management V	3.00	3.00
NURS 3135	Nursing Process: Introduction	5.00	5.00
NURS 3144	Health Assessment in Individuals	4.00	4.00
NURS 3172	Nursing Therapeutics	2.00	2.00
NURS 3185	Nursing Process: The Older Adult	5.00	5.00
NURS 3195	Nursing Process: The Childbearing Family	5.00	5.00
NURS 3205	Nursing Process: Families with Children	5.00	5.00
NURS 3480	Topics in Community Health	2.00/ 6.00	2.00/ 6.00
NURS 3490	Topics in Psychiatric Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3520	Specialized Topics in Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3530	Independent Study	2.00/ 6.00	2.00/ 6.00
NURS 4215	Nursing Process: The Adult	5.00	5.00
NURS 4222	Nursing with Groups	2.00	2.00
NURS 4244	Nursing Process: Community Health	4.00	4.00
NURS 4255	Nursing Process: Mental Health	5.00	5.00
NURS 4274	Role Development: Leadership/Management	4.00	4.00
NURS 4390	Topics in Medical-Surgical Nursing	2.00/ 6.00	2.00/ 6.00
NURS 4420	Topics in Maternal/Parent-Child Nursing	2.00/ 6.00	2.00/ 6.00
NURS 4603	Emergency Nursing	3.00	3.00
NURS 4633	Intrapartal Care of Mother and Infant	3.00	3.00
NURS 4644	Intraoperative Nursing	4.00	4.00
ANAT 6205	Basic Tissue Techniques in Light and Electron Microscopy	4.00	4.00
ANAT 6227	Teaching in Histology	4.00	4.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ANAT 6302	Microscopic Anatomy	4.00	4.00
ANAT 6701	Gross Anatomy	8.00	8.00
MICR 6409	Disease Mechanisms	4.00	4.00
PATH 6306	Special topics in Pathology-The Chemical Basis of Cellular Injury	8.00	8.00
PATH 6340	Clinical Chemistry I	8.00	8.00
PATH 6601	General Pathology	8.00	8.00
PATH 6802	Systemic Pathology	8.00	8.00
PMCH 6224	Research Rotation in Environmental Toxicology	8.00	8.00
School of Medicine	Flat fee - varies by level of year	24.00/ 32.00	24.00/ 32.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Galveston Yacht Basin, Inc. of Galveston County, Texas
 Funds: \$3,262.40 per month
 Period: September 1, 1990 through December 31, 1990
 Title/Description: Lease of 4,078 square feet of office space to be utilized by UTMB's Business Affairs departments
2. Agency: University National Bank of Galveston County, Texas
 Funds: \$4,422 per month
 Period: September 1, 1990 through August 31, 1991
 Title/Description: Lease of 3,685 square feet of space to support UTMB's Diabetes Center

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Comex Corporation
 Amount: \$4,595
 Source of Funds: Institutional Project Funds
 Date of Contract: October 18, 1990
 Estimated Completion Date: November 15, 1990
 Project Title: Materials Management Warehouse
 Ground Floor
 Brief Description: Install a new concrete slab
4. Contractor: Comex Corporation
 Amount: \$170,500
 Source of Funds: Institutional Service Department Funds
 Date of Contract: October 5, 1990
 Estimated Completion Date: January 15, 1991
 Project Title: William C. Levin Hall, Sixth Floor
 Brief Description: Build a central telephone switchroom
5. Contractor: R.L.H. Construction, Inc.
 Amount: \$17,711
 Source of Funds: Institutional Project Funds
 Date of Contract: November 26, 1990
 Estimated Completion Date: December 15, 1990
 Project Title: Child Health Center
 Brief Description: Install new playground equipment
6. Contractor: Torit/Day Division of Donaldson Company, Inc.
 Amount: \$29,850
 Source of Funds: Institutional Project Funds
 Date of Contract: October 18, 1990
 Estimated Completion Date: January 30, 1991
 Project Title: Carpenter's Shop
 Brief Description: Install an exhaust system

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Brazosport Junior College District
Date: October 11, 1990
Purpose: To provide Emergency Medical Technician-Paramedic Students from Brazosport Junior College with certain educational opportunities at UTMB
2. Facility: Our Lady of the Lake University
Worden School of Social Service
San Antonio, Texas
Date: November 15, 1990
Purpose: To provide health care students from Our Lady of the Lake University, Worden School of Social Services, with certain educational opportunities at UTMB
3. Facility: Port Arthur Day Surgery Center
Port Arthur, Texas
Date: October 11, 1990
Purpose: To provide Family Medicine resident physicians from UTMB with certain educational opportunities
4. Facility: Texas Southern University
Houston, Texas
Date: October 11, 1990
Purpose: To provide one student from TSU's Department of Social Work with certain educational opportunities at UTMB

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Commissioners' Court of Jefferson County,
Texas
No.: None
New Funds: \$1,600,000
Current Period: October 1, 1990 through September 30, 1991
Title/Description: Renewal of health care services agreement
2. Grantor: Texas Department of Criminal Justice
No.: IAC(90-91)-0216, Amendment Number 1
New Funds: \$6,865,563
Current Period: September 1, 1989 through August 31, 1991
Title/Description: Extension of the current contract period;
Increase the contract amount for a new contract
total of \$13,731,126
3. Agency: Texas Department of Health
No.: IAC(90-91)-1608
New Funds: \$878,442
Current Period: September 1, 1990 through August 31, 1991
Title/Description: For UTMB to provide comprehensive maternity and
infant health services and ancillary services to
women and infants determined to be eligible under
the Maternal and Infant Improvement Act Rules

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 G 1-31 Number of Initial Grant and Contract Awards
\$ 956,774.93 Value of Awards
 - b. 1991 G 32-72 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 3,029,956.99 Total of Increased Funding
\$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 G 73-78 Number of Initial Grant and Contract Awards
\$ 71,865.00 Value of Awards
 - b. \$ None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE; GENERAL ADMINISTRATION; SCHOOL OF ALLIED HEALTH SCIENCES Preventive Medicine and Community Health; Office of the President; Office of the Dean of Allied Health Sciences					
1. John G. Bruhn					66
From: Professor (Tenure), PM&CH; Special Assistant to the President for Community Affairs, Office of the President; Dean of Allied Health Sciences, Office of the Dean of Allied Health Sciences			100	12	108,575
To: Professor and Chairman (Tenure), PM&CH; Special Assistant to the President for Community Affairs, Office of the President; Dean of Allied Health Sciences, Office of the Dean of Allied Health Sciences	8/15	100	12	108,575	
Source of Funds: \$ 75,290 - State 33,285 - MSROP Grant <u>\$108,575</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE;					
GRADUATE SCHOOL					
Preventive Medicine and Community Health; Human Biological Chemistry and Genetics; Internal Medicine; Graduate School					
2. Harold H. Sandstead					67
From: Professor and Chairman (Tenure), PM&CH; Professor (Tenure), HBC&G and Internal Medicine; Professor, Graduate School		100	12	127,920	
To: Professor (Tenure), PM&CH, HBC&G and Internal Medicine; Professor, Graduate School	8/15	100	12	127,920	
Source of Funds:					
\$111,223 - State					
16,697 - MSROP Grant					
<u>\$127,920</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE; GRADUATE SCHOOL Institute for the Medical Humanities; Psychiatry and Behavioral Sciences; Preventive Medicine and Community Health; Graduate School James Wade Rockwell Professorship in the Philosophy of Medicine (Tenure)			
1. William J. Winslade (RBC 77)	96,000	96,000	10/1

Source of Funds:
 \$93,000 - State
 3,000 - Rockwell Professorship of Medicine
\$96,000 - Total Salary

SCHOOL OF MEDICINE Internal Medicine and Radiology John Sealy Centennial Chair in Cardiology (Tenure) and Professor of Internal Medicine			
2. Marvin W. Kronenberg (RBC 2)	180,000	180,000	9/1

Source of Funds:
 \$124,500 - State
 15,500 - MSRDP Grant
\$140,000 - Total Salary
 40,000 - MSRDP Fund
\$180,000 - Total Compensation

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE			
Pediatrics			
William W. Glauser Professor in Pediatric Nephrology (Tenure)			
3. Luther B. Travis (RBC 79)	128,000	128,000	10/1
Source of Funds:			
\$119,500 - State			
8,500 - MSRDP Grant			
<u>\$128,000</u> - Total Salary			
Surgery			
Annie Laurie Howard Distinguished Professor in Burn Surgery			
4. Sally Abston (RBC 28)	197,678	197,678	10/1
Source of Funds:			
\$ 72,664 - State			
9,978 - Shrine Affiliation Agreement			
28,185 - MSRDP Grant			
<u>\$110,827</u> - Total Salary			
86,851 - MSRDP Fund			
<u>\$197,678</u> - Total Compensation			
Stephen R. Lewis, M.D. Professor in Plastic Surgery (Tenure) and Professor of Surgery (Clinical)			
5. Steven J. Blackwell (RBC 72)	174,967	174,967	10/1
Source of Funds:			
\$ 60,508 - State			
20,000 - Lewis Professorship			
25,000 - Thompson-Singleton Congenital Facial Deformity Fund			
10,000 - California Biotechnology			
<u>\$115,508</u> - Total Salary			
59,459 - MSRDP Fund			
<u>\$174,967</u> - Total Compensation			

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of the Assistant Vice President for Finance					
6. John C. Kusnerik					10
From: Assistant Vice President for Finance		100	12	85,550	
To: Associate Vice President and Comptroller	9/1	100	12	85,550	
Office of the Vice President for Business Affairs					
7. Richard S. Moore					9
From: Assistant Vice President for Operations		100	12	85,000	
To: Vice President for Business Affairs	9/1	100	12	85,000	
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES					
Office of the Vice President for Academic Affairs; Family Medicine; Physician Assistant Studies					
8. Steven R. Shelton					70
From: Assistant Professor of Family Medicine (Non-Tenure); Associate Professor (Tenure), Physician Assistant Studies		100	12	43,000	
To: Director, Office of the Vice President for Academic Affairs; Assistant Professor of Family Medicine (Non-Tenure); Associate Professor (Tenure), Physician Assistant Studies	10/1	100	12	55,000	
Source of Funds: \$55,000 - Texas Health Education Grant					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Dermatology					
9. Edgar B. Smith					13
From: Professor and Chairman (Tenure); Staff Physician		100	12	139,514	
To: Professor and Chairman (Tenure); Staff Physician	9/1	100	12	135,450	
Source of Funds:					
\$ 86,386 - State					
<u>19,564</u> - MSRDP Grant					
\$105,950 - Total Salary					
29,500 - MSRDP Fund					
<u>\$135,450</u> - Total Compensation					
Family Medicine					
10. Professor and Chairman (Tenure) Stephen J. Spann	9/1	100	12	155,000	14
Source of Funds:					
\$ 85,830 - State					
34,912 - Coordinating Board Grant					
34,258 - MSRDP Grant					
<u>\$155,000</u> - Total Salary					
Human Biological Chemistry and Genetics					
The Robert A. Welch Distinguished Chair in Chemistry Professor (Tenure)					
11. James C. Lee	9/1	100	12	100,000	16
Source of Funds:					
\$ 60,786 - State					
39,214 - Welch Foundation					
<u>\$100,000</u> - Total Salary					
12. Paul H. Weigel					82
From: Professor (Tenure)		100	12	70,767	
To: Professor (Tenure)	11/1	100	12	74,367	
Source of Funds:					
\$67,438 - State					
6,929 - DHHS Grant					
<u>\$74,367</u> - Total Salary					

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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE; GRADUATE SCHOOL; MARINE BIOMEDICAL INSTITUTE Human Biological Chemistry and Genetics; Graduate School; Marine Biomedical Institute					
13. Jose Perez-Polo					64
From: Professor (Tenure), HBC&G; Professor, Graduate School; Adjunct Member, MBI		100	12	75,677	
To: Professor (Tenure), HBC&G; Professor, Graduate School; Adjunct Member, MBI	10/1	100	12	94,252	
Source of Funds:					
\$45,751 - State					
48,501 - Grants					
<u>\$94,252</u> - Total Salary					
SCHOOL OF MEDICINE; GRADUATE SCHOOL; TEXAS ADVANCED RESEARCH AND TECHNOLOGY PROGRAMS Human Biological Chemistry and Genetics; Graduate School; Texas Advanced Research and Technology Programs					
14. Darrell H. Carney					25
From: Associate Professor (Tenure), HBC&G; Associate Professor, Graduate School		100	12	70,539	
To: Associate Professor (Tenure), HBC&G and Texas Advanced Research and Technology Programs; Associate Professor, Graduate School	10/1	100	12	76,299	
Source of Funds:					
\$65,719 - State					
10,580 - DHHS Grant					
<u>\$76,299</u> - Total Salary					

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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Internal Medicine					
15. Masood Ahmad					31 6
From: Associate Professor (Tenure)		100	12	135,000	
To: Professor (Tenure)	10/1	100	12	135,000	
Source of Funds:					
\$ 43,295 - State					
59,371 - MSRDP Grant					
<u>\$102,666</u> - Total Salary					
32,334 - MSRDP Fund					
<u>\$135,000</u> - Total Compensation					
16. Donald J. DiPette					5
From: Associate Professor (Tenure)		100	12	89,097	
To: Associate Professor (Tenure)	9/1	100	12	110,000	
Source of Funds:					
\$ 69,056 - State					
27,579 - MSRDP Grant					
<u>\$ 96,635</u> - Total Salary					
13,365 - MSRDP Fund					
<u>\$110,000</u> - Total Compensation					
17. Michael C. Boyars					61
From: Assistant Professor (Non-Tenure)		100	12	94,485	
To: Associate Professor (Tenure)	10/1	100	12	99,209	
Source of Funds:					
\$53,193 - State					
27,119 - MSRDP Grant					
<u>\$80,312</u> - Total Salary					
18,897 - MSRDP Fund					
<u>\$99,209</u> - Total Compensation					
18. Jeffrey R. Lisse					71
From: Assistant Professor (Non-Tenure)		100	12	102,400	
To: Associate Professor (Tenure)	10/1	100	12	102,400	
Source of Funds:					
\$ 45,457 - State					
19,183 - MSRDP Grant					
6,000 - Galveston County Health District					
<u>\$ 70,640</u> - Total Salary					
31,760 - MSRDP Funds					
<u>\$102,400</u> - Total Compensation					

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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Internal Medicine and Microbiology					
19. Jerry C. Daniels					30
From: Professor (Tenure)		100	12	115,800	
To: Professor (Tenure)	10/1	100	12	120,000	
Source of Funds:					
\$ 82,338 - State					
<u>20,292</u> - MSRDP Grant					
\$102,630 - Total Salary					
<u>17,370</u> - MSRDP Fund					
\$120,000 - Total Compensation					
20. John A. Grant, Jr.					45
From: Professor (Tenure)		100	12	105,558	
To: Professor (Tenure)	10/1	100	12	112,484	
Source of Funds:					
\$ 71,444 - State					
34,114 - NIH Grant					
<u>6,926</u> - MSRDP Grant					
\$112,484 - Total Salary					
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES					
Internal Medicine and Microbiology; Physician Assistant Studies					
21. Richard B. Pollard					57
From: Professor (Tenure), Internal Medicine and Microbiology; Professor of Physician Assistant Studies (Non-Tenure)		100	12	112,817	
To: Professor (Tenure), Internal Medicine and Microbiology; Professor of Physician Assistant Studies (Non-Tenure)	10/1	100	12	117,817	
Source of Funds:					
\$101,861 - State					
9,092 - MSRDP Grant					
<u>6,864</u> - Moody Foundation Grant					
\$117,817 - Total Salary					
SCHOOL OF MEDICINE					
Microbiology					
22. Bellur Prabhakar	9/1	100	12	67,000	11

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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE; GRADUATE SCHOOL; INTERFERON RESEARCH PROGRAM Microbiology; Graduate School; Interferon Research Program- Microbiology					
23. Thomas B. Albrecht					54
From: Professor (Tenure), Microbiology; Professor, Graduate School and Interferon Research Program-Microbiology		100	12	72,909	
To: Professor (Tenure), Microbiology; Professor, Graduate School and Interferon Research Program-Microbiology	10/1	100	12	73,766	
Source of Funds: \$66,475 - State 7,291 - EPA Grant <u>\$73,766</u> - Total Salary					
SCHOOL OF MEDICINE Psychiatry and Behavioral Sciences Professor and Chairman (Tenure)					
24. Robert M. A. Hirschfeld	9/1	100	12	240,000	12
Source of Funds: \$123,200 - State 116,800 - MSRDP Fund <u>\$240,000</u> - Total Compensation					
Psychiatry and Behavioral Sciences, Human Biological Chemistry and Genetics and Pediatrics					
25. Walter J. Meyer					80
From: Professor (Tenure)		100	12	112,300	
To: Professor (Tenure)	11/1	100	12	140,000	
Source of Funds: \$117,480 - State 14,250 - DHHS Grant <u>\$131,730</u> - Total Salary 8,270 - MSRDP Fund <u>\$140,000</u> - Total Compensation					

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			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Obstetrics and Gynecology					
26. Manubai Nagamani					37
From: Professor (Tenure)		100	12	133,226	
To: Professor (Tenure)	10/1	100	12	140,880	
Source of Funds:					
\$ 72,509 - State					
26,430 - NIH Grant					
41,941 - MSRDP Grant					
<u>\$140,880</u> - Total Salary					
27. Harry M. Little, Jr.					42
From: Professor (Tenure)		100	12	145,146	
To: Professor (Tenure)	10/1	100	12	151,000	
Source of Funds:					
\$114,224 - State					
36,776 - MSRDP Grant					
<u>\$151,000</u> - Total Salary					
Obstetrics and Gynecology and Pathology					
28. Tung V. Dinh					34
From: Professor (Tenure)		100	12	123,092	
To: Professor (Tenure)	10/1	100	12	134,000	
Source of Funds:					
\$ 72,509 - State					
61,491 - MSRDP Grant					
<u>\$134,000</u> - Total Salary					

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Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Obstetrics and Gynecology and Radiation Therapy					
29. Edward V. Hannigan					44
From: Francis Eastland Connally Professor in Obstetrics and Gynecology (Tenure); Professor (Tenure), Radiation Therapy		100	12	144,068	
To: Francis Eastland Connally Professor in Obstetrics and Gynecology (Tenure); Professor (Tenure), Radiation Therapy	10/1	100	12	158,450	
Source of Funds:					
\$124,500 - State					
20,950 - MSRDP Grant					
Francis Eastland Connally Professorship					
13,000 - in Gynecological Oncology					
<u>\$158,450</u> - Total Salary					
Ophthalmology and Otolaryngology					
30. Byron J. Bailey					18
From: H.C. Wiess Professor in Otolaryngology and Chairman (Tenure)		100	12	236,670	
To: Intermin Chairman (Tenure), Ophthalmology; H.C. Wiess Professor in Otolaryngology and Chairman (Tenure)	9/1	100	12	236,670	
Source of Funds:					
\$ 86,100 - State					
70,409 - MSRDP Grant					
17,037 - H.C. Wiess Chair					
<u>\$173,546</u> - Total Salary					
63,124 - MSRDP Fund					
<u>\$236,670</u> - Total Compensation					
Pathology					
Professor (Tenure)					
31. Daniel F. Cowan	10/1	100	12	130,000	65
Source of Funds:					
\$ 76,556 - State					
26,722 - MSRDP Grant					
<u>\$103,278</u> - Total Salary					
26,722 - MSRDP Fund					
<u>\$130,000</u> - Total Compensation					

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			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE					
Pathology					
32. Jerome H. Smith					17
From: Adjunct Professor (Non-Tenure)		49	12	102,000	
To: Professor (Tenure)	9/1	100	12	102,000	
Source of Funds:					
\$ 22,380 - State					
40,000 - MSRDP Grant					
<u>\$ 62,380 - Total Salary</u>					
39,620 - MSRDP Fund					
<u>\$102,000 - Total Compensation</u>					
33. William K. Gourley					3
From: Professor (Tenure)		100	12	118,960	
To: Associate Professor (Tenure)	9/1	100	12	118,960	
Source of Funds:					
\$ 62,064 - State					
23,448 - MSRDP Grant					
<u>\$ 85,512 - Total Salary</u>					
33,448 - MSRDP Fund					
<u>\$118,960 - Total Compensation</u>					
34. Robert Harrison					75
From: Associate Professor (Non-Tenure)		100	12	86,269	
To: Associate Professor (Tenure)	10/1	100	12	86,269	
Source of Funds:					
\$38,038 - State					
24,116 - MSRDP Grant					
<u>\$62,154 - Total Salary</u>					
24,115 - MSRDP Fund					
<u>\$86,269 - Total Compensation</u>					

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SCHOOL OF MEDICINE					
Pathology and Human Biological Chemistry and Genetics					
35. Ghulam A. Ansari					76 58
From: Associate Professor (Tenure), Pathology;					
Professor (Tenure), HBC&G		100	12	65,239	
To: Professor (Tenure), Pathology and HBC&G	10/1	100	12	70,577	
Source of Funds:					
\$33,223 - State					
<u>37,354</u> - DHHS Grant					
<u>\$70,577</u> - Total Salary					

SCHOOL OF MEDICINE;					
GRADUATE SCHOOL;					
EDUCATIONAL CANCER CENTER					
Pathology, Preventive Medicine and Community Health and Pharmacology;					
Graduate School;					
Educational Cancer Center					
36. Ahmed E. Ahmed					78
From: Professor (Tenure), Pathology, PM&CH, Pharmacology and Educational Cancer Center;					
Professor, Graduate School		100	12	75,941	
To: Professor (Tenure), Pathology, PM&CH, Pharmacology and Educational Cancer Center;					
Professor, Graduate School	11/1	100	12	78,219	
Source of Funds:					
\$41,723 - State					
25,105 - MSRDP Grant					
<u>11,391</u> - DHHS Grant					
<u>\$78,219</u> - Total Salary					

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SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS					
Pathology;					
Tissue Antigen Laboratory					
37. Smita Valdya					74
From: Associate Professor (Non-Tenure), Pathology; Technical Director, Tissue Antigen Laboratory		100	12	67,000	
To: Associate Professor (Tenure), Pathology; Technical Director, Tissue Antigen Laboratory	10/1	100	12	67,000	
SCHOOL OF MEDICINE					
Pediatrics and Physiology and Biophysics					
38. Oommen P. Mathew					36
From: Professor (Tenure)		100	12	92,000	
To: Professor (Tenure)	10/1	100	12	95,000	
Source of Funds:					
\$67,400 - State					
27,600 - DHHS Grant					
<u>\$95,000</u> - Total Salary					
Pediatrics and Obstetrics and Gynecology					
39. Carol J. Richardson					4
From: Professor (Tenure)		100	12	121,900	
To: Professor and Acting Chairman (Tenure), Pediatrics; Professor (Tenure), OB&GYN	9/1	100	12	121,900	
Source of Funds:					
\$ 53,000 - State					
68,900 - MSRDP Grant					
<u>\$121,900</u> - Total Salary					
Pharmacology					
40. Joachim G. Liehr					35
From: Professor (Tenure)		100	12	73,181	
To: Professor (Tenure)	10/1	100	12	80,000	
Source of Funds:					
\$53,788 - State					
26,212 - DHHS Grant					
<u>\$80,000</u> - Total Salary					

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			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; GRADUATE SCHOOL Pharmacology; Graduate School					
41. Kenneth M. Johnson, Jr.					49
From: Professor (Tenure), Pharmacology; Professor, Graduate School		100	12	72,000	
To: Professor (Tenure), Pharmacology; Professor, Graduate School	10/1	100	12	74,000	
Source of Funds: \$56,000 - State 18,000 - DHHS Grant <u>\$74,000</u> - Total Salary					
42. Odd S. Steinsland					40
From: Professor (Tenure), Pharmacology; Professor, Graduate School		100	12	49,627	
To: Professor (Tenure), Pharmacology; Professor, Graduate School	10/1	100	12	55,000	
43. Betty J. Williams					41
From: Professor (Tenure), Pharmacology; Professor, Graduate School		100	12	65,823	
To: Professor (Tenure), Pharmacology; Professor, Graduate School	10/1	100	12	68,000	

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SCHOOL OF MEDICINE; GRADUATE SCHOOL; MARINE BIOMEDICAL INSTITUTE Pharmacology; Graduate School; Marine Biomedical Institute					
44. Patricia Shinnick-Gallagher					39
From: Professor (Tenure), Pharmacology; Professor, Graduate School; Adjunct Member, MBI		100	12	64,192	
To: Professor (Tenure), Pharmacology; Professor, Graduate School; Adjunct Member, MBI	10/1	100	12	66,192	
Source of Funds: \$50,632 - State 15,560 - DHHS Grant <u>\$66,192</u> - Total Salary					
45. Joel P. Gallagher					63
From: Professor (Tenure), Pharmacology; Professor, Graduate School; Adjunct Member, MBI		100	12	71,149	
To: Professor (Tenure), Pharmacology; Professor, Graduate School; Adjunct Member, MBI	10/1	100	12	79,103	
Source of Funds: \$54,853 - State 14,250 - National Science Foundation Grant 10,000 - Council for Tobacco Research Grant <u>\$79,103</u> - Total Salary					

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SCHOOL OF MEDICINE; GRADUATE SCHOOL Physiology and Biophysics; Graduate School					
46. Simon A. Lewis					48
From: Professor (Tenure), Physiology & Biophysics; Professor, Graduate School		100	12	76,270	
To: Professor (Tenure), Physiology & Biophysics; Professor, Graduate School	10/1	100	12	78,559	
Source of Funds: \$67,552 - State 11,007 - DHHS Grant <u>\$78,559</u> - Total Salary					
47. Michael L. Jennings					50
From: Professor (Tenure), Physiology & Biophysics; Professor, Graduate School		100	12	74,393	
To: Professor (Tenure), Physiology & Biophysics; Professor, Graduate School	10/1	100	12	76,625	
Source of Funds: \$64,841 - State 11,784 - DHHS Grant <u>76,625</u> - Total Salary					
48. Philip T. Palade					47
From: Associate Professor (Tenure), Physiology and Biophysics; Associate Professor, Graduate School		100	12	52,344	
To: Associate Professor (Tenure), Physiology and Biophysics; Associate Professor, Graduate School	10/1	100	12	54,961	
Source of Funds: \$41,997 - State 12,964 - DHHS Grant <u>\$54,961</u> - Total Salary					

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			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; GRADUATE SCHOOL Physiology and Biophysics; Graduate School					
49. Nancy K. Wills					66
From: Associate Professor (Tenure), Physiology and Biophysics; Associate Professor, Graduate School		100	12	56,337	
To: Associate Professor (Tenure), Physiology and Biophysics; Associate Professor, Graduate School	10/1	100	12	63,263	
Source of Funds: \$35,807 - State 27,456 - DHHS Grant <u>\$63,263</u> - Total Salary					
SCHOOL OF MEDICINE; GRADUATE SCHOOL; MARINE BIOMEDICAL INSTITUTE Physiology and Biophysics; Graduate School; Marine Biomedical Institute					
50. Burgess N. Christensen					69
From: Professor (Tenure), Physiology and Biophysics; Professor, Graduate School; Adjunct Member, MBI		100	12	63,912	
To: Professor (Tenure), Physiology and Biophysics; Professor, Graduate School; Adjunct Member, MBI	10/1	100	12	72,343	
Source of Funds: \$51,625 - State 20,718 - DHHS Grant <u>\$72,343</u> - Total Salary					

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SCHOOL OF MEDICINE; GRADUATE SCHOOL; MARINE BIOMEDICAL INSTITUTE					
Physiology and Biophysics; Graduate School; Marine Biomedical Institute					
51. John M. Russell, Jr.					46
From: Professor (Tenure), Physiology and Biophysics; Professor, Graduate School; Adjunct Member, MBI		100	12	82,825	
To: Professor (Tenure), Physiology and Biophysics; Professor, Graduate School; Adjunct Member, MBI	10/1	100	12	85,310	
Source of Funds:					
\$72,592 - State					
12,718 - DHHS Grant					
<u>\$85,310</u> - Total Salary					
SCHOOL OF MEDICINE; GRADUATE SCHOOL; MARINE BIOMEDICAL INSTITUTE; TEXAS ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAM					
Physiology and Biophysics; Graduate School; Marine Biomedical Institute; Texas Advanced Research and Advanced Technology Program					
52. Harvey M. Fishman					68
From: Professor (Tenure), Physiology and Biophysics and Texas Advanced Research and Advanced Technology Program; Professor, Graduate School; Adjunct Member, MBI;		100	12	89,584	
To: Professor (Tenure), Physiology and Biophysics and Texas Advanced Research and Advanced Technology Program; Professor, Graduate School; Adjunct Member, MBI;	10/1	100	12	91,376	
Source of Funds:					
\$43,816 - State					
27,000 - Texas Technology Grant					
20,560 - Navy Grant					
<u>\$91,376</u> - Total Salary					

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			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Preventive Medicine and Community Health and Microbiology					
53. William W. Au					33
From: Associate Professor (Tenure)		100	12	55,565	
To: Associate Professor (Tenure)	10/1	100	12	72,235	
Source of Funds:					
\$55,787 - State					
<u>16,448</u> - DHHS Grant					
<u>\$72,235</u> - Total Salary					
SCHOOL OF MEDICINE; GENERAL ADMINISTRATION; SCHOOL OF ALLIED HEALTH SCIENCES					
Preventive Medicine and Community Health; Office of the President; Office of Dean of Allied Health Sciences					
54. John G. Bruhn					32 8
From: Professor and Chairman (Tenure), PM&CH; Special Assistant to President for Community Affairs; Office of the President; Dean of Allied Health Sciences		100	12	111,000	
To: Professor and Chairman (Tenure), PM&CH; Special Assistant to President for Community Affairs; Office of the President; Dean of Allied Health Sciences	10/1	100	12	118,000	
Source of Funds:					
\$ 83,971 - State					
<u>34,029</u> - MSRDP Grant					
<u>\$118,000</u> - Total Salary					

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			No. Mos.	Rate	
SCHOOL OF MEDICINE; GRADUATE SCHOOL Preventive Medicine and Community Health, Human Biological Chemistry and Genetics and Internal Medicine; Graduate School					
55. Harold H. Sandstead					7
From: Professor and Chairman (Tenure), PM&CH; Professor (Tenure), HBC&G and Internal Medicine; Professor, Graduate School		100	12	127,920	
To: Professor (Tenure), PM&CH, HBC&G and Internal Medicine; Professor, Graduate School	9/1	100	12	127,920	
Source of Funds: \$111,223 - State 16,697 - MSRDP Grant <u>\$127,920</u> - Total Salary					

SCHOOL OF MEDICINE; EDUCATIONAL CANCER CENTER Radiation Therapy and Pediatrics; Educational Cancer Center					
56. James A. Belli					43
From: Professor and Chairman (Tenure), Radiation Therapy; Professor (Tenure), Pediatrics and Educational Cancer Center		100	12	182,000	
To: Professor and Chairman (Tenure), Radiation Therapy; Professor (Tenure), Pediatrics and Educational Cancer Center	10/1	100	12	190,000	
Source of Funds: \$120,322 - State 69,678 - MSRDP Fund <u>\$190,000</u> - Total Compensation					

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			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE					
Radiology					
57. Luis B. Morettin					56
From: Professor (Tenure)		100	12	182,155	
To: Professor (Tenure)	10/1	100	12	187,000	
Source of Funds:					
\$100,000 - State					
87,000 - MSRDP Fund					
<u>\$187,000</u> - Total Compensation					
58. Raleigh J. Johnson, Jr.					26
From: Assistant Professor (Tenure)		100	12	80,572	
To: Associate Professor (Tenure)	10/1	100	12	82,152	
Source of Funds:					
\$30,000 - State					
52,152 - Cray Grant					
<u>\$82,152</u> - Total Salary					
59. Anthony R. Benedetto					52
From: Associate Professor (Tenure)		100	12	74,924	
To: Associate Professor (Tenure)	10/1	100	12	81,000	
Source of Funds:					
\$50,000 - State					
31,000 - MSRDP Fund					
<u>\$81,000</u> - Total Compensation					

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			No. Mos.	Rate	
SCHOOL OF MEDICINE					
Radiology and Internal Medicine					
60. Bettye A. Sayle					55
From: Associate Professor (Tenure)		100	12	117,043	
To: Associate Professor (Tenure)	10/1	100	12	130,000	
Source of Funds:					
\$ 60,000 - State					
12,957 - MSRDP Grant					
57,043 - MSRDP Fund					
<u>\$130,000</u> - Total Compensation					
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS					
Radiology, Internal Medicine and Pathology; Nuclear Medicine Service					
61. Martin L. Nusynowitz					51
From: Professor (Tenure), Radiology, Internal Medicine and Pathology; Nuclear Systems Engineer, Nuclear Medicine Service		100	12	176,208	
To: Professor (Tenure), Radiology; Nuclear Systems Engineer, Nuclear Medicine Service	10/1	100	12	180,000	
Source of Funds:					
\$ 88,985 - State					
6,015 - MSRDP Grant					
85,000 - MSRDP Fund					
<u>\$180,000</u> - Total Compensation					
SCHOOL OF MEDICINE					
Surgery					
62. Andrew C. Papanicolaou					27
From: Professor (Tenure)		100	12	64,388	
To: Professor (Tenure)	10/1	100	12	75,000	
Source of Funds:					
\$60,906 - State					
3,482 - Mobility Foundation Grant					
10,612 - MSRDP Grant					
<u>\$75,000</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE					
Surgery and Anatomy and Neurosciences					
63. Steven F. Viegas					73
From: Associate Professor (Non-Tenure)		100	12	140,063	
To: Associate Professor (Tenure)	10/1	100	12	140,063	
Source of Funds:					
\$ 60,000 - State					
<u>12,094</u> - DHHS Grant					
\$ <u>72,094</u> - Total Salary					
67,969 - MSRDP Fund					
<u>\$140,063</u> - Total Compensation					
Surgery and Human Biological Chemistry and Genetics					
64. Pomila Singh					67
From: Associate Professor (Tenure)		100	12	66,150	
To: Professor (Tenure)	10/1	100	12	69,300	
Source of Funds:					
\$40,000 - State					
23,250 - Shrine Affiliation Agreement					
6,050 - DHHS Grant					
<u>\$69,300</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF ALLIED HEALTH SCIENCES; SCHOOL OF MEDICINE; GRADUATE SCHOOL; EDUCATIONAL CANCER CENTER Core Curriculum-Basic and Clinical Allied Health Sciences; Dean of School of Allied Health Sciences; Preventive Medicine and Community Health; Graduate School; Educational Cancer Center					
65. Billy V. Philips, Jr.					29
From: Faculty Associate, Core Curriculum-Basic and Clinical Allied Health Sciences; Associate Dean of Allied Health Sciences; Professor (Tenure), PM&CH; Professor, Graduate School and Educational Cancer Center		100	12	67,800	
To: Faculty Associate, Core Curriculum-Basic and Clinical Allied Health Sciences; Associate Dean of Allied Health Sciences; Professor (Tenure), PM&CH; Professor, Graduate School and Educational Cancer Center	10/1	100	12	74,580	
SCHOOL OF NURSING School of Nursing					
66. Loretta Gottschalk					81
From: Professor (Non-Tenure)		WOS	9		
To: Professor (Tenure)	11/1	100	9	43,260	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
UNIVERSITY HOSPITALS; SCHOOL OF MEDICINE Office of Hospital Affairs; Anesthesiology					
67. Cathy L. Copeland					15
From: Assistant to the Chairman, Anesthesiology		100	12	36,000	
To: Assistant to the Vice President for Clinical Affairs	9/1	100	12	45,000	
Source of Funds:					
\$42,247 - State					
2,753 - MSRDP Grant					
<u>\$45,000</u> - Total Salary					
68. James F. Arens					19
From: Vice President for Clinical Affairs Ad Interim, Office of Hospital Affairs; Professor and Chairman (Tenure), Anesthesiology		100	12	260,000	
To: Vice President for Clinical Affairs, Office of Hospital Affairs; Professor and Chairman (Tenure), Anesthesiology	9/1	100	12	260,000	
Source of Funds:					
\$130,000 - State					
130,000 - MSRDP Grant					
<u>\$260,000</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
INTERFERON RESEARCH PROGRAM; SCHOOL OF MEDICINE Interferon Research Program - Microbiology; Dermatology and Microbiology					
69. Stephen K. Tyring					53
From: Associate Professor, Interferon Research Program- Microbiology; Associate Professor (Tenure), Dermatology and Microbiology		100	12	77,797	
To: Associate Professor, Interferon Research Program- Microbiology; Associate Professor (Tenure), Dermatology and Microbiology	10/1	100	12	84,517	
Source of Funds: \$49,509 - State 23,339 - MSRDP Grant 11,669 - DHHS Grant <u>\$84,517</u> - Total Salary					
MARINE BIOMEDICAL INSTITUTE; SCHOOL OF MEDICINE Marine Biomedical Institute; Anatomy and Neurosciences					
70. Karin W. High					62
From: Associate Member, MBI; Associate Professor (Tenure), Anatomy and Neurosciences		100	12	40,932	
To: Associate Member, MBI Associate Professor (Tenure), Anatomy and Neurosciences	10/1	100	12	42,160	
Source of Funds: \$ 4,260 - State 37,900 - DHHS Grant <u>\$42,160</u> - Total Salary					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
RESEARCH ENHANCEMENT; SCHOOL OF MEDICINE Interdepartmental Programs; Physiology and Biophysics					
71. Giuseppe Sant'Ambrogio					38
From: Professor, Interdepartmental Programs; Professor (Tenure), Physiology and Biophysics		100	12	83,121	
To: Professor, Interdepartmental Programs; Professor (Tenure), Physiology and Biophysics	10/1	100	12	84,783	
Source of Funds:					
\$73,735 - State					
11,048 - DHHS Grant					
<u>\$84,783</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

AUXILIARY ENTERPRISES

- | | | |
|-----|---|----|
| 72. | Amount of Transfer: \$21,000 | 59 |
| | From: Unappropriated Surplus - Auxiliary Enterprises | |
| | To: Fraternity Houses Renovations - Alterations
and Renovations | |
| | To cover needed renovations and repairs to the
fraternity houses | |
| 73. | Amount of Transfer: \$54,000 | 60 |
| | From: Unappropriated Surplus - Auxiliary Enterprises | |
| | To: Television Rental Program Maintenance and
Operation | |
| | To cover the purchase and installation of televisions for
UTMB hospitals | |
| 74. | Amount of Transfer: \$165,000 | 83 |
| | From: Unappropriated Surplus - Auxiliary Enterprises | |
| | To: University Parking Facilities Parking Lot
and Landscaping | |
| | To cover additional work required on parking lot | |

The University of Texas
Health Science Center at Houston

1452

M. David Low, M.D., Ph.D.
President



P.O. Box 20036
Houston, Texas 77225
(713) 792-4875

January 8, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.
President

MDL:mr

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052	Provide research assistance grants in the departments of Obstetrics, Gynecology and Reproductive Sciences (\$15,000) and Physiology (\$15,000), and purchase research equipment for the department of Microbiology in the Medical School (\$45,000)	\$75,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1990-91 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHS 4303	Introduction to Microcomputing	\$ 2.00	\$ 0.00
BMC 5351	Introduction to Microcomputing	0.00	2.00
BMC 5431	Visual and Verbal Communication Design for Health Sciences I	8.00	8.00
BMC 5432	Visual and Verbal Communication Design for Health Sciences II	10.00	10.00
BMC 5533	Visual and Verbal Communication Design for Health Sciences III	10.00	10.00
BMC 5541	Instructional Systems Development in Health Sciences I	4.00	4.00
BMC 5542	Instructional Systems Development in Health Sciences II	4.00	4.00
BMC 5552	Microcomputer Applications in Health Sciences	10.00	10.00
MT 4104	Quality Assurance/Quality Control Methods and Management Lab I	3.00	3.00
MT 4110	Clinical Chemistry Methods and Management Laboratory I	5.00	5.00
MT 4113	Phlebotomy Techniques Laboratory II	2.00	2.00
MT 4123	Clinical Immunology Laboratory II	2.00	2.00
MT 4133	Body Fluids and Clinical Cytogenetics Laboratory I	5.00	5.00
MT 4134	Diagnostic Body Fluids Laboratory II	2.00	2.00
MT 4140	Clinical Hematology Methods and Management Laboratory I	5.00	5.00
MT 4151	Immunohematology Methods and Management Laboratory I	10.00	10.00
MT 4160	Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts	2.00	2.00
MT 4350	Immunohematology Laboratory II	2.00	2.00
MT 4441	Clinical Hematology Lab II	2.00	2.00
MT 4510	Clinical Chemistry Lab II Advanced Clinical Applications	2.00	2.00
MT 4560	Diagnostic Microbiology Lab II Advanced Clinical Applications	2.00	2.00
MTC 5370	Advanced Clinical Cytogenetics	2.00	2.00
MTC 5572	Clinical Cytogenetics Lab I	2.00	2.00
MTC 5573	Clinical Cytogenetics Lab II	2.00	2.00
MTC 5574	Clinical Cytogenetics Lab III	2.00	2.00
MTC 5575	Clinical Cytogenetics Lab IV	2.00	2.00
ND 3407	Food and Culture	15.00	0.00
ND 3303	Food and Culture	0.00	15.00
ND 3408	Food Service	25.00	25.00
ND 4407	Introduction to Nutrition Research	25.00	25.00
ND 4810	Diet in Disease-Supervised Practice	2.00	2.00
PR 4602	Clinical Practicum in Perfusion Technology I	2.00	2.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
RT 3001	Basic of Respiratory Therapeutics I	10.00	0.00
RT 3002	Basis of Respiratory Therapeutics II	10.00	0.00
RT 3202	Pulmonary Functions	5.00	5.00
RT 3403	Therapeutics Clinical I	2.00	0.00
RT 3431	Respiratory Therapeutics	10.00	10.00
RT 3602	Clinical Applications of Mechanical Ventilation	5.00	5.00
RT 3702	Physiologic Monitoring	5.00	5.00
RT 4213	Advanced Cardiac Life Support Systems	10.00	10.00
XRT 1121	Radiographic Imaging Lab	10.00	10.00
XRT 1441	Radiographic Procedures I	3.00	3.00
XRT 1442	Radiographic Procedures II	3.00	3.00
XRT 2561	Applied Radiographic Procedures	5.00	5.00
GSD3 0052	Specialized Analytical Instrumentation	4.00	4.00
GS06 0062	Methods in Cellular Immunology	4.00	4.00
GSD7 0053	Microbial Genetics	4.00	4.00
GS12 0044	General Pathology	4.00	4.00
GS12 0055	Human Gross Anatomy	4.00	4.00
GS12 0063	Histology	4.00	4.00
GS12 0094	Human Anatomy	4.00	4.00
GS12 0104	Anatomy (Head and Neck)	4.00	4.00
GS12 0162	Electron Microscopy: Laboratory	4.00	4.00
GS12 0192	Ultrastructure of the Tissues	4.00	4.00
GS12 0212	Essentials of Laboratory Animal Experimentation	4.00	4.00
PH 2155	Environmental Sampling and Analysis	5.00	5.00
NURS 3301	Health Assessment of Young, Middle and Older Adults	10.00	10.00
NURS 3303	Clinical Practice: Nursing Care of Young, Middle and Older Adults I	30.00	30.00
NURS 3314	Clinical Practice: Nursing Care of Young, Middle and Older Adults II	8.00	12.00
NURS 4412	Clinical Practice: Parent-Infant Health Care	8.00	8.00
NURS 4414	Clinical Practice: Care of Children and Adolescents	8.00	8.00
NURS 4417	Clinical Practice: Clients with Psychosocial Disorders	8.00	8.00
NURS 4419	Clinical Practice: Community Health Nursing	8.00	8.00
NURS 5520	Health Assessment for Advanced Nursing Practice	30.00	30.00
NURS 5521W	Men's Health Care	0.00	8.00
NURS 5536	Advanced Clinical Practice: Nurse Practitioner I	8.00	8.00
NURS 5537	Advanced Clinical Practice: Nurse Practitioner II	8.00	8.00
NURS 5538	Advanced Clinical Practice: Nurse Practitioner III	8.00	8.00
NURS 5550	Issues in Aging	8.00	6.00
NURS 5551	Psycho Interventions in Aging	8.00	8.00
NURS 5552	Gerontological Nurse III	8.00	8.00
NURS 5553	Comprehensive Functional Assessment	0.00	4.00
NURS 5555	Oncology Nursing I	8.00	8.00
NURS 5556	Oncology Nursing II	8.00	8.00
NURS 5557	Oncology Nursing III	8.00	8.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5560	High Risk Perinatal Nursing I	8.00	8.00
NURS 5561	High Risk Perinatal Nursing II	8.00	8.00
NURS 5562	High Risk Perinatal Nursing III	8.00	8.00
NURS 5565	Psychiatric/Mental Health Nursing I	8.00	8.00
NURS 5566	Psychiatric/Mental Health Nursing II	8.00	8.00
NURS 5567	Psychiatric/Mental Health Nursing III	8.00	8.00
NURS 5570	Emergency Nursing I	8.00	8.00
NURS 5571	Emergency Nursing II	8.00	8.00
NURS 5572	Emergency Nursing III	8.00	8.00
NURS 5575	Critical Care Nursing I	8.00	8.00
NURS 5576	Critical Care Nursing II	8.00	8.00
NURS 5577	Critical Care Nursing III	8.00	8.00
NURS 5579	Transplant Process II	8.00	8.00
NURS 5580	Women's Health Care I	8.00	8.00
NURS 5581	Women's Health Care II	8.00	8.00
NURS 5582	Women's Health Care III	8.00	8.00
NURS 5585	Fundamentals of Nurse Anesthesia Practice I	8.00	8.00
NURS 5586	Fundamentals of Nurse Anesthesia Practice II	8.00	8.00
NURS 5587	Nurse Anesthesia Clinical Practicum I	8.00	8.00
NURS 5588	Nurse Anesthesia Clinical Practicum II	8.00	8.00
Dental/DDS	1st Year Lab Fee	43.00	43.00
Dental/DDS	2nd Year Lab Fee	3.00	3.00
DH 2105	Dental Radiology I	8.00	8.00
DH 3307	Dental Materials	8.00	8.00
DH 2309	Dental Emergencies	3.00	3.00
DBPG 0101	Anatomy	30.00	30.00
DBPG 0107	Anatomy	30.00	30.00
DBPG 0109	Tissue Fine Structure	12.00	12.00
DBPG 0112	Advanced Oral Histology	12.50	12.50

Supplemental Fees

NONE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: St. Joseph Hospital
 Funds: \$75,000 for the medical director; \$25,000 to cover operative costs for clinic patients without insurance coverage; and, for consultative services to patients, the amount equal to the University's schedule of current, usual fees
 Period: July 1, 1990
 Title/Description: To establish an Endocrine/Infertility Program
2. Agency: St. Luke's Episcopal Hospital
 Funds: In accordance with the attached fee schedule
 Period: August 1, 1990 through July 31, 1991
 Title/Description: To provide histocompatibility testing for organ transplantation

(FUNDS GOING OUT)

3. Agency: Doctors Center, Inc.
 Funds: Third Amendment
 \$188,080 per month for December 1, 1990 through August, 1994 and \$244,504 per month for September, 1994 through August, 1999
 Period: December 1, 1990 through August 31, 1999
 Title/Description: To lease Suite 1420, a result of moving and acquiring 356 additional square feet of office space, to accommodate the staff and equipment of The University of Texas Telecasting Network
 This lease is amended to reflect the net increase of the new premises by 356 square feet.
4. Agency: Doctors Center, Inc.
 Funds: \$71.50 per month
 Period: September 1, 1990 through August 31, 1991
 Title/Description: To lease 143 square feet of storage space for The University of Texas Telecasting Network
5. Agency: Doctors Center, Inc.
 Funds: \$40.50 per month
 Period: September 1, 1990 through August 31, 1991
 Title/Description: To lease 81 square feet of storage space for The University of Texas Telecasting Network
6. Agency: Doctors Center, Inc.
 Funds: \$40.50 per month
 Period: September 1, 1990 through August 31, 1991
 Title/Description: To lease 81 square feet of storage space for The University of Texas Telecasting Network

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES
(FUNDS GOING OUT)
(Continued)

7. Agency: Huntland Professional Building
Funds: \$75 per month
Period: November 1, 1990
Title/Description: To lease suite no. 114-C in the Hunt Professional Building in Austin, Texas for the School of Public Health to provide guidance in program evaluation for pregnant teens, teenaged mothers, and teens at risk of pregnancy
8. Agency: Medical Screening Clinic, Inc.
Funds: \$21,600
Period: October 22, 1990 through February 22, 1991
Title/Description: To rent 3,000 square feet of office space, including furniture and equipment, at 3350 Fairview in Pasadena, Texas for the Southwest Center of Occupational Health and Safety to conduct dermatological exams in a research study
9. Agency: Bill D. Pope and Maria Del Rosario G. Pope
Funds: Not less than \$500 per month
Period: December 1, 1990 through November 30, 1991
Title/Description: To renew the lease of 1,500 square feet in Rio Grande City, Texas, used by the Graduate School of Biomedical Sciences for diabetes population screening
10. Agency: Prairie View A & M University
Funds: \$2,716 per month
Period: December 1, 1990 through November 30, 1991
Title/Description: To lease 2,716 square feet of office space in the Prairie View A & M, College of Nursing Building to provide offices for the faculty staffing the Lyndon B. Johnson General Hospital

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

11. Contractor: Astro Fence Company
Amount: \$12,840
Source of Funds: Service Department Funds
Date of Contract: October 12, 1990
Estimated Completion Date: November 26, 1990
Project Title: Operations Center Building Warehouse
Brief Description: Furnish and install chain link fences
12. Contractor: Durotech Inc.
Amount: \$119,426
Source of Funds: Service Department Funds
Date of Contract: October 29, 1990
Estimated Completion Date: January 2, 1991
Project Title: Operations Center Building
Brief Description: Renovations in the Planning department, Planning Area B

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

MINOR CONSTRUCTION PROJECTS
(Continued)

13. Contractor: Fisher Gulfcoast, Incorporated
Amount: \$9,464
Source of Funds: State Funds
Date of Contract: November 27, 1990
Estimated Completion Date: December 27, 1990
Project Title: Operations Center Building
Brief Description: Construction of crushed concrete driveway
14. Contractor: Fisk Electric Company
Amount: \$30,721
Source of Funds: Service Department Funds
Date of Contract: November 7, 1990
Estimated Completion Date: December 21, 1990
Project Title: Operations Center Building
Brief Description: Electrical services in the Planning department, Planning Area B
15. Contractor: A.P. Keller Construction Company
Amount: \$94,396.40
Source of Funds: State Funds
Date of Contract: October 23, 1990
Estimated Completion Date: January 31, 1991
Project Title: Medical School Building
Brief Description: Renovations on the first floor, blue section
16. Contractor: Kewaunee Scientific Corporation
Amount: \$127,725
Source of Funds: State Funds
Date of Contract: October 15, 1990
Estimated Completion Date: February 5, 1991
Project Title: Medical School Building
Brief Description: Microbiology Lab Equipment, first floor blue section
17. Contractor: Melsh Incorporated
Amount: \$35,700
Source of Funds: State Funds
Date of Contract: November 20, 1990
Estimated Completion Date: January 4, 1991
Project Title: Dental Branch
Brief Description: Remodel room DB 207 auditorium
18. Contractor: Saxet Fire Protection Incorporated
Amount: \$7,840
Source of Funds: Service Department Funds
Date of Contract: November 1, 1990
Estimated Completion Date: November 12, 1990
Project Title: Operations Center Building
Brief Description: Sprinkler system in the Planning department, Planning Area B

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

MINOR CONSTRUCTION PROJECTS
(Continued)

19. Contractor: Solar Tint
 Amount: \$28,571
 Source of Funds: State Funds
 Date of Contract: October 2, 1990
 Estimated Completion Date: December 21, 1990
 Project Title: Medical School Building
 Brief Description: Install solar film, east side, floors 2 - 7
20. Contractor: Southwest Tenant Construction Company
 Amount: \$19,569
 Source of Funds: Service Department Funds
 Date of Contract: October 26, 1990
 Estimated Completion Date: November 9, 1990
 Project Title: Operations Center Building
 Brief Description: Floor leveling (ardex) in the Planning department, Planning Area B
21. Contractor: Strauss Systems Incorporated
 Amount: \$26,157
 Source of Funds: State Funds
 Date of Contract: August 23, 1990
 Estimated Completion Date: November 19, 1990
 Project Title: Medical School Building
 Brief Description: Exhaust for cooler in MSB B502A
22. Contractor: Way Engineering Company, Incorporated
 Amount: \$18,500
 Source of Funds: Service Department Funds
 Date of Contract: November 1, 1990
 Estimated Completion Date: November 20, 1990
 Project Title: Operations Center Building
 Brief Description: Heat, Ventilation and Air Conditioning System in the Resource Management department, Planning Area A

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Tokos Medical Corporation
Date: November 6, 1990
Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
Centers for Disease Control
No.: R48/CCR602176-04
New Funds: \$650,000
Current Period: September 15, 1990 through September 14, 1991
Title/Description: Health Promotion and Disease Prevention Center
2. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 1 U01 HL41166-01A2
New Funds: \$1,015,779
Current Period: September 30, 1990 through September 29, 1991
Title/Description: Pediatric Epidemiology of CVD Risk Factors: US
3. Grantor: Harris County
No.: None
New Funds: \$1,012,500
Current Period: July 1, 1990 through March 31, 1991
Title/Description: Agreement for medical services in several detention facilities
4. Grantor: Montgomery County Medical Education Foundation
No.: None
New Funds: \$1,002,998
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Salary reimbursement agreement for a Family Practice Residency Program
5. Grantor: Phillips 66 Company
No.: 110990
New Funds: \$592,351
Current Period: November 1, 1990 through October 31, 1991
Title/Description: Feasibility study of epidemiologic studies and occupational health program review

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 HH 1-59 Number of Initial Grant and Contract Awards
\$ 4,394,033.50 Value of Awards
 - b. 1991 HH 60-70 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 - \$ 292,665.00 Total of Increased Funding
 - \$ 52,039.00 Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 HH 71-80 Number of Initial Grant and Contract Awards
\$ 576,695.00 Value of Awards
 - b. 1991 HH 81-83 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 - \$ 123,936.00 Total of Increased Funding
 - \$ None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

TRANSFERS OF FUNDS

RBC

DESIGNATED FUNDS

- | | |
|---|-----|
| 1. Amount of Transfer: \$160,027 | 111 |
| From: MSRDP - Anesthesiology - Prior Year Balance Forward | |
| To: MSRDP - Anesthesiology - Faculty Salaries (\$27,600), Payroll - Fringe Benefits (\$600), Maintenance and Operation (\$107,127), Fringe Benefits (\$8,200), Entertainment (\$9,500), and Equipment (\$7,000) | |
| To increase the 1989-90 budget for coverage of CRNA services for Lyndon B. Johnson Hospital for July and August during fiscal year 1989-90 | |
| 2. Amount of Transfer: \$293,373 | 110 |
| From: MSRDP - Nurse Anesthesia Education - Revenue | |
| To: MSRDP - Nurse Anesthesia Education - Maintenance and Operation | |
| To increase the 1989-90 operating budget due to increased expenses for Lyndon B. Johnson Hospital operation and purchase of a 2D Transesophageal Echocardiogram during fiscal year 1989-90 | |
| 3. Amount of Transfer: \$160,000 | 115 |
| From: MSRDP - Surgery - Augmentation (\$60,000) and MSRDP - Assistant Dean - Clinical Affairs - Maintenance and Operation (\$100,000) | |
| To: MSRDP - Surgery - fringe Benefits | |
| To provide funds for faculty incentive bonuses during 1989-90 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON HEALTH SCIENCE CENTER					
General Institutional Expense					
Development Office					
Vice President for Development					
1. William Leigh Taylor	11/12	100	12	90,000	042
HOUSTON MEDICAL SCHOOL					
Basic Sciences					
Microbiology					
Professor (Tenure)					
2. John L. Spudich	11/01	100	12	82,000	052
Pharmacology					
3. George Stancel					024
From: Professor (Tenure) and Associate Dean for Education and Research		100	12	103,400	
To: Professor (Tenure) and Interim Chairman	09/01	100	12	120,000	
Clinical Sciences					
Anesthesiology					
4. Robert Merin					028
From: Professor (Tenure)		100	12	120,000	
To: Professor (Tenure)	09/01	100	12	107,100	
Source of Funds:					
\$ 60,000 - State					
47,100 - MSRDP Augmentation					
<u>\$107,100 - Total Compensation</u>					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Dermatology					
5. Ronald Rapini					046
From: Associate Professor (Tenure)		100	12	118,500	
To: Associate Professor (Tenure)	10/01	100	12	155,000	
Source of Funds:					
\$ 88,250 - State					
66,750 - MSRDP Augmentation					
<u>\$155,000</u> - Total Compensation					
Internal Medicine - General					
6. Philip C. Johnson					050
From: Assistant Professor (Non-tenure)		100	12	88,000	
To: Associate Professor (Tenure)	09/01	100	12	100,000	
Source of Funds:					
\$ 65,000 - State					
35,000 - MSRDP Grant					
<u>\$100,000</u> - Total Salary					
Internal Medicine - Gastrointestinal					
7. Joseph H. Sellin					043
From: Associate Professor (Tenure)		100	12	97,600	
To: Associate Professor (Tenure)	09/01	100	12	118,000	
Source of Funds:					
\$ 85,400 - State					
22,000 - Grant Funds					
<u>\$107,400</u> - Total Salary					
10,600 - MSRDP Augmentation					
<u>\$118,000</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Internal Medicine - Hematology					
8. Anne-Marie Maddox					041
From: Associate Professor (Tenure)		100	12	81,100	
To: Associate Professor (Tenure)	09/01	100	12	83,500	
Source of Funds:					
\$ 73,000 - State					
10,500 - MSRDP Augmentation					
<u>\$ 83,500 - Total Compensation</u>					
Internal Medicine - Nephrology					
9. Catherine Thompson					047
From: Associate Professor (Tenure)		100	12	95,400	
To: Associate Professor (Tenure)	09/01	100	12	98,000	
Source of Funds:					
\$ 62,600 - State					
35,400 - MSRDP Augmentation					
<u>\$ 98,000 - Total Compensation</u>					
Internal Medicine - Pulmonary and Critical Care					
10. Gilbert D'Alonzo					044
From: Associate Professor (Tenure)		100	12	105,600	
To: Associate Professor (Tenure)	09/01	100	12	108,000	
Source of Funds:					
\$ 67,400 - State					
40,600 - MSRDP Augmentation					
<u>\$108,000 - Total Compensation</u>					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Internal Medicine - Pulmonary and Critical Care					
11. Guillermo Gutierrez					048
From: Associate Professor (Tenure)		100	12	103,800	
To: Associate Professor (Tenure)	09/01	100	12	112,000	
Source of Funds:					
\$ 80,000 - State					
18,000 - Grant Funds					
<u>\$ 98,000</u> - Total Salary					
14,000 - MSRDP Augmentation					
<u>\$112,000</u> - Total Compensation					
Internal Medicine - Rheumatology					
12. Frank C. Arnett, Jr.					049
From: Professor (Tenure)		100	12	157,800	
To: Professor (Tenure)	09/01	100	12	161,900	
Source of Funds:					
\$ 99,100 - State					
15,420 - Grant Funds					
<u>\$114,520</u> - Total Salary					
47,380 - MSRDP Augmentation					
<u>\$161,900</u> - Total Compensation					
Neurology					
13. James C. Grotta					036
From: Professor (Tenure)		100	12	115,600	
To: Professor (Tenure)	09/01	100	12	124,740	
Source of Funds:					
\$108,900 - State					
12,100 - Grant Funds					
<u>\$121,000</u> - Total Salary					
3,740 - MSRDP Augmentation					
<u>\$124,740</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Pediatrics					
14. David Oelberg					020
From: Associate Professor (Tenure)		100	12	92,300	
To: Associate Professor (Tenure)	09/01	100	12	110,000	
Source of Funds:					
\$ 40,000 - State					
68,100 - Grant Funds					
<u>\$108,100</u> - Total Salary					
1,900 - MSRDP Augmentation					
<u>\$110,000</u> - Total Compensation					
Radiology					
15. Rodrigo Dominguez					051
From: Professor (Tenure)		100	12	160,000	
To: Associate Professor (Tenure)	09/01	100	12	140,000	
Source of Funds:					
\$ 96,000 - State					
44,000 - MSRDP Augmentation					
<u>\$140,000</u> - Total Compensation					
Community Health Sciences					
Family Practice and Community Medicine					
16. Nancy Hansel					017
From: Associate Professor (Tenure)		100	12	67,700	
To: Associate Professor (Tenure)	09/01	100	12	77,700	
Source of Funds:					
\$ 59,675 - State					
18,025 - MSRDP Augmentation					
<u>\$ 77,700</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON DENTAL BRANCH					
School of Dentistry					
General Practice					
17. Kenneth H. Brady					033
From: Professor (Tenure)		100	12	92,875	
To: Professor (Tenure)	09/01	100	12	97,875	
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Instruction					
Demographic and Population Genetics Center					
18. Wen-Hsiung Li					039
From: Professor (Tenure)		100	12	65,210	
To: Professor (Tenure)	09/01	100	12	87,000	
Sensory Sciences Center					
19. Anthony Wright					034
From: Professor (Tenure)		100	12	70,000	
To: Professor (Tenure)	09/01	100	12	76,700	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

HOUSTON HEALTH SCIENCE CENTER

20. Amount of Transfer: \$110,000 014

From: Unallocated Appropriations - Classified Salaries
(\$57,336) and Maintenance and Operation (\$52,664)To: Scientific Affairs - Classified Salaries (\$57,336)
and Maintenance and Operation (52,664)

To provide funds for classified salaries and other operating expenses for the Cryobiology Research Center during fiscal year 1990-91. This transfer is necessary due to the failure of the Center to secure adequate grant funding and to honor our commitment to maintain the Center at the Woodlands through the 1990-91 fiscal year.

21. Amount of Transfer: (\$323,506) 038

From: Uniform Statewide Accounting System - Estimated
Revenue

To: Uniform Statewide Accounting System - Reserve

To reduce the 1990-91 allocation for the Uniform Statewide Accounting System - Reserve required for 1990-91 fiscal year

DESIGNATED FUNDS

22. Amount of Transfer: \$530,287 031

From: Institutional Improvements/Equipment - Prior Year
Balance ForwardTo: Institutional Improvements/Equipment - Maintenance and
Operation (\$265,000) and Equipment (\$265,287)

To establish a 1990-91 budget for Institutional Improvements/Equipment. This transfer is necessary to budget the prior year unexpended balance for use in the current fiscal year. The amount of this unexpended balance could not be anticipated at budget preparation time.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

23. Amount of Transfer: \$487,646 003

From: Health Science Center - Cyclotron Facility -
Estimated RevenueTo: Cyclotron Facility - Faculty Salaries (\$59,950),
Administrative and Professional Salaries (\$68,103),
Classified Salaries (\$119,977), Hourly Wages (\$3,600),
Maintenance and Operation (\$99,228), Vacation Benefits
(\$2,265), Staff Benefits (\$46,879), Matching Retirement
(\$19,048), System Access Fees (\$596), Equipment (\$64,000),
and Travel (\$4,000)

To establish a 1990-91 budget for the Health Science Center Cyclotron Facility for operating expenses during fiscal year 1990-91. Revenue to support this budget will come from fees charged for the production of radioactive materials once the Cyclotron license is approved. This account was not budgeted in the operating budget due to the uncertainty surrounding the license and the future of this activity at budget preparation time.

24. Amount of Transfer: \$406,400 001

From: Health Science Center - Continuing Education - Medical
School - Estimated RevenueTo: Health Science Center - Continuing Education - Medical
School - Classified Salaries (\$25,000), Hourly Wages
(\$5,000), Maintenance and Operation (\$150,000), Vacation
Benefits (\$600), Staff Benefits (\$8,000), Matching
Retirement (\$300), Entertainment (\$10,000), Longevity
(\$500), Consultant Fee (\$200,000), Equipment (\$2,000),
and Travel (\$5,000)

To establish a 1990-91 budget for Continuing Education programs at The University of Texas Medical School at Houston during fiscal year 1990-91. This account was not budgeted in the operating budget because it is based on actual prior year activity. In future years, revenue projections will be made at budget preparation time. Revenue to support this budget will come from external sources in the form of Continuing Education registration fees and from previously budgeted Health Science Center accounts for other costs associated with the programs.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

25. Amount of Transfer: \$150,000 005

From: School of Public Health - Administrative Expense -
Dean - Prior Year Balance ForwardTo: School of Public Health - Maintenance and Operation
(\$60,000), Equipment (\$20,000) and Travel (\$70,000)

To establish a 1990-91 operating budget. This transfer is necessary to budget the prior year unexpended balance for use in the current fiscal year. The account is not in the approved operating budget because the unexpended balance could not be anticipated at budget preparation time.

26. Amount of Transfer: \$100,000 015

From: School of Public Health - Dean - Prior Year
Balance ForwardTo: School of Public Health - Dean - Maintenance and Oper-
ation (\$50,000), Equipment (\$10,000), and Travel (\$40,000)

This transfer is necessary to budget the prior year unexpended balance for use in the current fiscal year. The account is not in the approved operating budget because this unexpended balance could not be anticipated at budget preparation time.

27. Amount of Transfer: \$602,422 012

From: MSRDP - Ancillary Development - Estimated Revenue

To: MSRDP - Ancillary Development - Administrative and
Professional Salaries (\$46,200), Classified Salaries
(\$231,516), Hourly Wages (\$5,000), Maintenance and
Operation (\$141,000), Vacation Benefits (\$2,499), Staff
Benefits (\$40,021), Matching Retirement (\$21,638),
Entertainment (\$500), Longevity (\$1,440), Telephones
(\$9,000), Postage (\$1,608), Rental (\$55,000), Equipment
(\$45,000), and Travel (\$2,000)

To increase the 1990-91 operating budget for MSRDP - Ancillary Development due to the increased costs resulting from assuming patient account billings for the Harris County Psychiatric Center. These costs will be billed to the hospital during fiscal year 1990/91. Revenue to support this budget increase will come from previously budgeted Harris County Psychiatric Center accounts.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

28. Amount of Transfer: \$119,400 006

From: MSRDP - Development Fund - Reserve Fund

To: MSRDP - Dean - Administrative and Professional Salaries (\$100,000), Vacation Benefits (\$900), Staff Benefits (\$10,000), and Matching Retirement (\$8,500)

To provide funds for a portion of Dr. Terry Satterwhite's salary to be reimbursed by Hermann Hospital during fiscal year 1990/91. This transfer does not reflect any increase in the overall operating budget since the MSRDP - Dean's Development Fund is reduced by the same amount as the increase to the MSRDP - Dean account.

29. Amount of Transfer: \$104,000 008

From: MSRDP - Neurobiology and Anatomy - Prior Year Balance Forward

To: MSRDP - Neurobiology and Anatomy - Research and Development - Classified Salaries (\$24,085), Maintenance and Operation (\$28,387), Vacation Benefits (\$217), Staff Benefits (\$1,686), Matching Retirement (\$4,625), Entertainment (\$10,000), Equipment (\$30,000), and Travel (\$5,000)

To increase the 1990-91 operating budget for MSRDP - Neurobiology and Anatomy - Research and Development. The amount of this unexpended balance could not be anticipated at budget preparation time.

30. Amount of Transfer: \$159,000 010

From: MSRDP - Pharmacology - Prior Year Balance Forward

To: MSRDP - Pharmacology - Classified Salaries (\$20,000), Payroll - Fringe Benefits (\$6,672), Maintenance and Operation (\$92,128), Vacation Benefits (\$200), Staff Benefits (\$5,000), Matching Retirement (\$2,000), Fringe Benefits (\$8,000), Entertainment (\$5,000), Consultant Fees (\$5,000), Equipment (\$5,000), and Travel (\$10,000)

To increase the 1990-91 operating budget for MSRDP - Pharmacology. The amount of this unexpended balance could not be anticipated at budget preparation time.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

31. Amount of Transfer: \$102,310 009

From: MSRDP - Physiology and Cell Biology - Prior Year
Balance ForwardTo: MSRDP - Physiology and Cell Biology - Faculty Salaries
(\$15,000), Classified Salaries (\$12,500), Maintenance
and Operation (\$20,000), Vacation Benefits (\$250), Staff
Benefits (\$3,800), Matching Retirement (\$1,600), Fringe
Benefits (\$1,000), Entertainment (\$9,000), Longevity
(\$500), Equipment (\$31,660), and Travel (\$7,000)To increase the 1990-91 operating budget for MSRDP - Physiology and
Cell Biology. The amount of this unexpended balance could not be
anticipated at budget preparation time.

32. Amount of Transfer: \$110,900 007

From: MSRDP - Physiology and Cell Biology - Prior Year
Balance ForwardTo: MSRDP - Physiology and Cell Biology - Classified
Salaries (\$28,000), Maintenance and Operation (\$7,500),
Vacation Benefits (\$400), Staff Benefits (\$5,200),
Matching Retirement (\$2,300), Entertainment (\$11,000)
Longevity (\$500), Equipment (\$40,000), and Travel
(\$16,000)To increase the 1990-91 operating budget for MSRDP - Physiol-
ogy and Cell Biology - Research and Development. The amount
of this unexpended balance could not be anticipated at budget
preparation time.

33. Amount of Transfer: \$694,069 004

From: MSRDP - Internal Medicine - PET - Estimated Revenue

To: MSRDP - Internal Medicine - PET - Classified Salaries
(\$127,128), Maintenance and Operation (\$389,990),
Vacation Benefits (\$1,144), Staff Benefits (\$23,900),
Matching Retirement (\$9,407), Telephones (\$10,000),
Postage (\$2,500), and Equipment (\$130,000)To establish a 1990-91 operating budget for MSRDP - Internal
Medicine - PET. Revenue to support this budget will come from
technical and professional fees associated with the use of the
PET cameras. This account was not budgeted in the operating
budget due to the reorganization that was in process whereby
the Cyclotron and the PET camera operations were separated and
placed under separate Health Science Center units.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

OTHER FISCAL ITEMS

HARRIS COUNTY PSYCHIATRIC CENTER

The following provisional appointments to the Harris County Psychiatric Center Medical Staff were approved by the Medical Staff Executive Committee on November 6, 1990.

<u>Approval Date</u>	<u>Physician Name</u>	<u>Staff Status</u>	<u>Staff Category</u>	<u>Special Privileges</u>	<u>Exp. of Prov. Period</u>
1/6/90	Cody, Kathleen	Active	I	--	6/30/91
1/6/90	Risser, Wm. L.	Affiliate	--	--	6/30/91

The following provisional appointment to the Harris County Psychiatric Center Medical Staff was recommended by the Medical Staff Executive Committee on December 4, 1990.

<u>Recomm. Date</u>	<u>Physician Name</u>	<u>Staff Status</u>	<u>Staff Category</u>	<u>Special Privileges</u>	<u>Exp of. Prov. Period</u>
12/04/90	Carrion, Patricia	Courtesy	--	--	07/31/91

The following change in medical staff status was recommended by the Harris County Psychiatric Center Medical Staff Executive Committee on December 4, 1990.

<u>Recomm. Date</u>	<u>Physician Name</u>	<u>From</u>	<u>To</u>
12/04/90	Swann, Alan	Courtesy Staff	Active Staff

January 8, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Charlie
Dear ~~Dr. Mullins~~:

The docket for the February 14, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III. M.D.
President

JPH:gb

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1991-92 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>GRADUATE</u>			
CSBL 50911	Gross Anatomy and Human Embryology	\$ 8	\$ 8
CSBL 50531	Microscopic Anatomy	8	8
INTD 50541	Neuroscience-Medical	8	8
<u>NURSING</u>			
NURS 30911	Nursing of Individuals with Deviations in Health Status	8	8
NURS 30812	Nursing of Families & Childbirth, Parenting, Illness	4	4
NURS 40523	Nursing of Clients with Chronic Health Problems	4	4
NURS 40704	Nursing of Clients with Major Health Problems	4	4
NURS 40112	Professional Nursing: Health Promotion	4	4
<u>MEDICAL</u>			
MS1 CSBL 17505	Gross Anatomy	32	32
		for MS1 Academic Year (includes courses listed below)	
CSBL 14505	Microscopic Anatomy		
MICR 10505	Microbiology		
INTD 10541	Neuroscience		
PHYL 17505	Physiology		
MS2 PATH 21205	Pathology	32	32
		for MS2 Academic Year (includes courses listed below)	
MEDI 21502	Adv Physical Diagnosis		
SURG 28510	Intro to Clinical Surgery		
<u>DENTAL</u>			
DS1 RESD 51504	Dental Anatomy	32	32
		for DS1 Academic Year (includes courses listed below)	
CSBL 50532	Microanatomy		
RESD 50103	Operative Dentistry		
RESD 50511	Occlusion		
RESD 50116	Crown & Bridge		
MICRO 50413	Microbiology		
PROS 52599	Preclinical Complete Denture Prosthodontics		
CSBL 56516	Gross Head and Neck Anatomy		

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEEES AND MISCELLANEOUS CHARGES
Laboratory Fees
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
DS2 RESO 61501	Operative Dentistry	\$32	\$32
		for DS2 Academic Year (includes courses listed below)	
PATH 64519	General Pathology		
OSUR 61551	Oral Surgery		
RESO 60211	Crown & Bridge		
PERI 61582	Periodontics		
PROS 60294	Removable Partial Denture Prosthodontics		
ORTH 61575	Orthodontics		
RESO 61511	Occlusion		
ENDO 60141	Endodontics		
PEDO 60541	Pediatric Dentistry		
INTD 62542	Neuroscience		
<u>DENTAL ASSISTING</u>			
DENA 10251	Dental Assisting I	4	4
DENA 10352	Dental Assisting II	4	4
DENA 10232	Dental Materials	4	4
DENA 10241	Dental Radiography II	4	4
<u>DENTAL HYGIENE</u>			
DENH 10420	Structure & Function of the Human Body	4	4
DENH 10332	Dental Anatomy	4	4
DENH 10242	Dental Radiography II	4	4
DENH 10327	Microbiology	4	4
DENH 10321	General Chemistry	4	4
DENH 20338	Dental Materials	4	4
<u>DENTAL LAB TECHNOLOGY</u>			
DELT 10341	Complete Denture Technique I	4	4
DELT 10442	Complete Denture Technique II	4	4
DELT 20343	Complete Denture Technique III	4	4
DELT 10544	Dental Anatomy	4	4
DELT 10431	Dental Materials & Metallurgy	4	4
DELT 10445	Fixed Restorative Technique I	4	4
DELT 20246	Fixed Restorative Technique II	4	4
DELT 20547	Fixed Restorative Technique III	6	6
DELT 10448	Removable Partial Denture Tech I	4	4
DELT 20249	Removable Partial Denture Tech II	4	4
DELT 20350	Removable Partial Denture Tech III	4	4
DELT 20152	Orthodontic/Pedodontic Technique	4	4
DELT 20151	Maxillofacial Prosthetics	4	4
DELT 23561	Selective	8	8
DELT 23562	Selective	8	8
PHY 1404	Physical Science	0	4
CHEM 1404	Physical Science	0	4

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FEEES AND MISCELLANEOUS CHARGES
Laboratory Fees
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>MEDICAL TECHNOLOGY</u>			
MEDT 20202	Parasitology/Urinalysis Lab	\$ 4	\$ 4
MEDT 20252	Hematology Laboratory	4	4
MEDT 30262	Immunohematology/Serology Lab	4	4
MEDT 30234	Medical Microbiology Laboratory	0	4
MEDT 30282	Clinical Chemistry Lab	4	4
<u>OCCUPATIONAL THERAPY</u>			
CSBL 30616	Gross Anatomy	8	8
INTD 30471	Human Neuroscience	4	4
PATH 30311	Introductory Pathology	2	2
OCCT 30291	Skills Lab in Physical Dysfunction	4	4
OCCT 40292	Skills Lab in Psychosocial Dysfunction	4	4
OCCT 40293	Skills Lab in Development Dysfunction	4	4
<u>PHYSICAL THERAPY</u>			
CSBL 30616	Gross Anatomy	8	8
INTD 30471	Human Neurosciences	4	4
PATH 30311	Introductory Pathology	0	2
<u>Supplemental Fees</u>			

None

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: PDP 11/44 Computer
Amount: \$800
Purchaser: Mr. Brian Carr
Department: Otolaryngology-Head and Neck Surgery, UTHSCSA
Explanation: This computer has been surplus to the needs of the department for some time and attempts over the last two years to sell this machine to outside parties have brought no response

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

1. Agency: Science Dynamics Corporation
Funds: Established funds per contract
Period: October 18, 1990 through October 17, 1993
Title/Description: Renewal contract to provide data processing and computer services related to MSRDP billing and collection activity

2. Agency: Leadenhall II-Med Centre
Funds: \$170,940
Period: December 1, 1990 through November 30, 1995
Title/Description: Office space lease to house personnel connected with the demonstration grant awarded to Dr. John Mangos for case management and medical services to children affected by the AIDS virus

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Hill Country Physical Therapy Services, Inc.
San Antonio, Texas
Date: November 30, 1990
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
2. Facility: Judson Independent School District
Converse, Texas
Date: November 27, 1990
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
3. Facility: Valley Baptist Medical Center
Harlingen, Texas
Date: October 15, 1990
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

- | | |
|--------------|--|
| 1. Licensee: | Winning Ways, Inc.
d/b/a Gear for Sports
Lenexa, Kansas 66219 |
| Fee-Royalty: | \$50; 7% |
| Period: | November 1, 1990 through December 31, 1992 |
| Description: | Wearing apparel, including all types of clothing,
with UTHSC-San Antonio seal and/or logo |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

TECHNOLOGY LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Gaines Brace and Limb, Inc.
 Lakewood, Colorado 80215
 Fee-Royalty: 20% of net profit or \$1.50 per licensed product
 sold, whichever is greater
 Period: September 1, 1990 through August 31, 1992
 Description: Molding system for the manufacture of plastic
 artificial limb and orthopaedic brace parts

2. Licensee: BioGenex Laboratories
 San Ramon, California 94583
 Fee-Royalty: 4% of net sales
 Description: Hybridoma Cell Line Producing Antibodies To Glucose
 Regulated Protein 94

3. Licensee: StressGen Biotechnologies Corporation
 Sidney, B.C., Canada V8L 3S3
 Fee-Royalty: 4% of net sales
 Description: Hybridoma Cell Line Producing Antibodies to Glucose
 Regulated Protein 94

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: DHHS Public Health Service
 No.: CSH000116-02-0
 New Funds: \$518,326
 Current Period: October 1, 1990 through September 30, 1991
 Title/Description: Integrated Community Based Primary Care 8: Drug Abuse

2. Grantor: National Institute on Drug Abuse
 No.: 5 R18 DA05741-03
 New Funds: \$733,508
 Current Period: September 1, 1990 through August 31, 1991
 Title/Description: AIDS Community Outreach Demonstration Project

3. Grantor: Division of Medicine
 No.: 1 D39 PE00006-01
 New Funds: \$958,919
 Current Period: October 1, 1990 through September 30, 1991
 Title/Description: Health Education and Training Center

4. Grantor: Audie L. Murphy Memorial Veterans Hospital
 No.: V671P2001
 New Funds: \$819,995.04
 Current Period: October 1, 1990 through September 30, 1991
 Title/Description: Scarce Medical Specialist Services-Anesthesiology

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | <u>1991 HS 1-79</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>6,025,376.46</u> | Value of Awards |
| b. | <u>1991 HS 80-83</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>135,207</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1991 HS 84-86</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>13,132.80</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>None</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Pediatrics					
1. John A. Mangos					7
From: Professor and Chairman		100	12	168,540	
To: Professor and Chairman	9/01	100	12	179,340	
Source of Funds:					
\$107,855 State					
71,485 MSRDP Augmentation					
<u>\$179,340 Total Compensation</u>					
2. Victor F. German					8
From: Associate Professor		100	12	88,237	
To: Associate Professor	9/01	100	12	99,037	
Source of Funds:					
\$78,237 State					
20,800 MSRDP Augmentation					
<u>\$99,037 Total Compensation</u>					
DENTAL SCHOOL					
Periodontics					
3. Donald E. Willmann					9
From: Associate Professor		100	12	90,640	
To: Associate Professor and Acting Chair	10/01	100	12	99,154	

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

SERVICE DEPARTMENTS

4. Amount of Transfer: \$121,200

6

From: Sales and Service

To: Dental Instrument Leasing Purchase for Resale

To establish a service department for Dental Instrument Leasing Program for dental students.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

1492

Office of the President

January 3, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Atten: System Budget Office

Dear Dr. Mullins:

The docket for the February 14, 1991, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles A. LeMaistre
Charles A. LeMaistre, M.D.
President

CAL:aj



TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. RGK Foundation c/o Ronya Kozmetsky President 2815 San Gabriel Austin, TX 78705-3594	Cancer research	\$100,000
2. Eastman Kodak Company c/o Gerard Lesch Executive Director 12100 Rivera Road Whittier, CA 90606-2602	Radiology research	\$50,000
3. Estate of Robert Mark Gray c/o Ms. Gay A. Roane Executor 5847 San Felipe, Suite 1890 Houston, TX 77057	Cancer research	\$50,000
4. Schering Corporation c/o Meredith Grimm Senior Project Manger Schering Corporation Kenilworth, NJ 07033	Drug information bulletin	\$50,000
5. *Fentress Foundation P.O. Box 8359 Waco, TX 76714	Leukemia research	\$35,000
6. *Estate of Homer Ammann c/o U. T. System 210 West 6th Street Austin, TX 78701	General institutional support	\$29,615.36

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING-IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Packaging Corporation of America
Funds: As per contract
Period: April 1, 1990 through March 1, 1991
Title/Description: Establishment of a Select Provider Agreement
2. Agency: Tenneco Inc.
Funds: As per contract
Period: January 1, 1990 through December 31, 1990
Title/Description: Establishment of a Select Provider Agreement
3. Agency: Tenneco Automotive
Funds: As per contract
Period: January 1, 1990 through December 31, 1990
Title/Description: Establishment of a Select Provider Agreement

(FUNDS GOING OUT)

4. Agency: NCNB Texas National Bank
Funds: \$11,272.08
Period: January 1, 1991 through December 31, 1995
Title/Description: Lease 10,405 square feet of space for
Internal Audit and
Strategic Information Systems

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AFFILIATION AGREEMENT(S)

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Georgia Baptist Medical Center
Atlanta, Georgia
Date: September 20, 1990
Purpose: To provide a health-care personnel the opportunity to participate in meaningful educational experiences as a part of an academic health care program

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

PATENT LICENSE AGREEMENT(S)

The following agreement have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: The University of Texas System and
Cornell Research Foundation, Inc.
Ithaca, New York
Fee-Royalty: 65% of net receipts to CRF and 35% to UTMDACC if
a License Agreement is developed
Period: October 8, 1990 until expiration of last patent
of invention expires
Description: Agreement to jointly pursue patents on two
inventions
2. Licensee: The Board of Regents of The University
of Texas System and United Biomedicals, Inc.
Fee-Royalty: 6% of net sales
Period: October 1, 1990 through September 30, 1995
Description: To market 3D5 research monoclonal antibody and to
manufacture, package and distribute same
3. Licensee: The Board of Regents of The University
of Texas System and United Biomedical, Inc.
Fee-Royalty: 6% of net sales
Period: October 1, 1990 through September 30, 1995
Description: To market LDA9 research monoclonal antibody and
to manufacture, package and distribute same
4. Licensee: The Board of Regents of The University
of Texas System and Argus Pharmaceuticals, Inc.
Fee-Royalty: As per original agreement
Period: October 8, 1990 through June 30, 1991
Description: Amendment to Exclusive License Agreement dated July
1, 1988
5. Licensee: The Liposome Company, Inc.
Fee-Royalty: As per original agreement
Period: December 18, 1990 until last patent application
expires
Description: Amendment to Research, Development, Support and
License Agreement dated January 1, 1986

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 P01 CA49639-02 SRC (J)
New Funds: \$1,001,199
Current Period: December 1, 1990 through November 30, 1991
Title/Description: Therapy of CML
2. Grantor: Electric Power Research Institute, Inc.
No.: RP2963-04
New Funds: \$861,774
Current Period: November 1, 1990 through December 31, 1990
Title/Description: Biological Studies of Complex Mixtures Derived from Coal and Oil Gasification Processes

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Japan
- Business/Entity: Wakunaga Pharmaceutical Company
- No.: Amendment No. 2
- New Funds: \$27,800
- Current Period: September 1, 1990 through August 31, 1992
- Title/Description: Cancer Prevention Studies with Kyolic

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 CC 1-48 Number of Initial Grant and Contract Awards
\$ 4,627,759.25 Value of Awards
 - b. 1991 CC 49-56 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 - \$ 419,383 Total of Increased Funding
 - \$ None Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
 - a. 1991 CC 57 Number of Initial Grant and Contract Awards
\$ 3,000 Value of Awards
 - b. 1991 CC 58 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
 - \$ 150,000 Total of Increased Funding
 - \$ None Total of Reduced Funding

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1991 NON-INITIAL, NON-BUDGETED APPOINTMENTS

1. Position: Anise J. Sorrell Professorship
Appointee: Grady F. Saunders, Professor
Department: Biochemistry & Molecular Biology
Person Being Replaced: Dr. Darrell N. Ward
Effective Date: September 1, 1990

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda action at prior meeting of the Board of Regents, as follows:

<u>Professor or Chair and Effective Department or School</u>	<u>Twelve Month Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Date</u>
<u>THE TUMOR INSTITUTE MEDICAL STAFF</u>			
Biochemistry & Molecular Biology			
Professor & Anise J. Sorrell			
Professorship			
1. Grady F. Saunders, Ph.D.	\$115,000	\$118,000	9/1/90
(Professor, tenured)			
(RBC 4)			

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET

TRANSFERS OF FUNDSRBC

2. Amount of Transfer: \$59,091,644

3

From: Laboratory Medicine	25,792.00
Laboratory Medicine	4,500.00
Lab Medicine Services	1,650,000.00
Lab Medicine Services	10,000.00
Lab Medicine Services	3,500.00
Lab Medicine Services	150,000.00
Lab Medicine Services	2,300,000.00
Lab Medicine Services	150,000.00
Lab Medicine Services	400,000.00
Lab Medicine Services	525,000.00
Lab Medicine Services	500,000.00
Lab Medicine Services	75,000.00
Transfusion Medicine	100,000.00
Transfusion Medicine	10,000.00
Transfusion Medicine	8,000.00
Transfusion Medicine	1,300,000.00
Transfusion Medicine	250,000.00
Transfusion Medicine	750,000.00
Lab Med-Molecular Diagnosis	5,200.00
Diag Radiology Services	4,041,147.00
Nuclear Medicine	377,724.00
Cyclotron Isotope Lab	20,496.00
Diag Radiology	62,124.00
Exp Diag Radiol	129,396.00
Anderson Center Cat Scan	20,900.00
Anderson Center Angio/Interv	45,800.00
Anderson Center Radiography	7,799,000.00
Central Service-Linen	6,000.00
Central Service-Linen	1,540,654.00
Nursing Service-O.R.	2,121,638.00
Nursing Service-O.R.	1,056,120.00
Nursing Service-O.R.	239,200.00
Nursing Service-O.R.	197,600.00
Nursing Service-O.R.	10,000.00
P.S.P.D.	2,749,465.00
P.S.P.D.	300,000.00
P.S.P.D.	189,000.00
P.S.P.D.	24,960.00
P.S.P.D.	10,000.00
P.S.P.D.	1,200.00
Central Services	1,703,705.00
Central Services	45,276.00
Lab Med Admin	1,407,638.00
Lab Med Admin	84,511.00
Lab Med Admin Servc	113,009.00
Lab Med Admin Servc	6,158,132.00
Reserve for Overtime	1,032,104.00
Medical Records	230,000.00
Off VP for Patient Care	40,000.00
Patient Care Servc	1,017,196.00
Transfusion Service	2,350,473.00
Infection Control	190,726.00
Patient Care Services	1,010,458.00
Phy Plnt Op-Utilities	14,000,000.00
Off Assoc VP for Hosp Clin Op	125,000.00
Pharmacy	250,000.00
Social Work	40,000.00
Off VP for Patient Care	125,000.00
Off Assoc VP for Hosp Clin Op	9,000.00
Total	<u>\$59,091,644.00</u>

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFER TO (RBC 3):

Lab Medicine	\$5,000.00
Lab Medicine	5,000.00
Lab Medicine	55,811.00
Lab Medicine	150,000.00
Lab Medicine	550,000.00
Lab Medicine	437,681.00
Lab Medicine-Chemistry	500.00
Lab Medicine-Chemistry	1,000.00
Lab Medicine-Chemistry	8,500.00
Lab Medicine-Chemistry	22,000.00
Lab Medicine-Chemistry	1,100,000.00
Lab Medicine-Chemistry	275,000.00
Lab Medicine-Special Chemistry	500.00
Lab Medicine-Special Chemistry	1,000.00
Lab Medicine-Special Chemistry	240,000.00
Lab Medicine-Special Chemistry	400,000.00
Lab Medicine-Special Chemistry	30,000.00
Lab Medicine-Microbiology	500.00
Lab Medicine-Microbiology	1,000.00
Lab Medicine-Microbiology	540,000.00
Lab Medicine-Microbiology	155,000.00
Lab Medicine-Microbiology	6,500.00
Lab Medicine-Microbiology	6,500.00
Lab Medicine-Hematology	500.00
Lab Medicine-Hematology	1,000.00
Lab Medicine-Hematology	6,000.00
Lab Medicine-Hematology	475,000.00
Lab Medicine-Hematology	125,000.00
Lab Medicine-Hematopathology	500.00
Lab Medicine-Hematopathology	2,500.00
Lab Medicine-Hematopathology	60,000.00
Lab Medicine-Hematopathology	85,000.00
Lab Medicine-Molecular Diag Lab	500.00
Lab Medicine-Molecular Diag Lab	1,000.00
Lab Medicine-Molecular Diag Lab	190,000.00
Lab Medicine-Stat Lab	500.00
Lab Medicine-Stat Lab	1,000.00
Lab Medicine-Stat Lab	12,000.00
Lab Medicine-Stat Lab	225,000.00
Lab Medicine-Stat Lab	40,000.00
Lab Medicine-Cytogenetics	500.00
Lab Medicine-Cytogenetics	1,000.00
Lab Medicine-Cytogenetics	140,000.00
Lab Medicine-Lab Immunology	500.00
Lab Medicine-Lab Immunology	1,000.00
Lab Medicine-Lab Immunology	268,000.00
Lab Medicine-Lab Immunology	280,000.00
Lab Medicine-Pheresis	500.00
Lab Medicine-Pheresis	1,000.00
Lab Medicine-Pheresis	400,000.00
Lab Medicine-Pheresis	1,000.00
Lab Medicine-Pheresis	220,000.00
Transfusion Medicine	500.00
Transfusion Medicine	1,000.00
Transfusion Medicine	395,000.00
Transfusion Medicine	75,000.00
Transfusion Medicine	37,000.00
Transfusion Medicine	550,000.00
Lab Medicine-Blood Center	5,500.00
Lab Medicine-Blood Center	2,500.00
Lab Medicine-Blood Center	60,000.00
Lab Medicine-Blood Center	80,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFER To Continued (RBC 3):

Lab Medicine-Blood Center	280,000.00
Lab Medicine-Blood Center	200,000.00
Clark Clinic-CT	689,640.00
Clark Clinic-Ultrasound	209,112.00
Clark Clinic-Rad/Flour	574,944.00
Anderson Center Radiography	579,256.00
Administration/Physics	1,189,125.00
Magnetic Resonance Imaging	119,246.00
Clark Clinic-Mammography	98,184.00
Anderson Center Cat Scan	300,492.00
Anderson Center Angio/Interv	281,148.00
Nuclear Med-Clin Isotopes	151,068.00
Cyclotron Isotopes	102,444.00
Administration Physics	336,228.00
Anderson Center Radiography	400,000.00
Anderson Center Radiography	5,000.00
Anderson Center Angio/Interv	400,000.00
Anderson Center Angio/Interv	5,000.00
Anderson Center Cat Scan	200,000.00
Anderson Center Cat Scan	5,000.00
Clark Clinic-Rad/Flour	100,000.00
Clark Clinic-Rad/Flour	1,000.00
Clark Clinic-Rad/Flour	5,000.00
Clark Clinic-Ultrasound	100,000.00
Clark Clinic-Ultrasound	1,000.00
Clark Clinic-Ultrasound	5,000.00
Clark Clinic-Cat Scan	200,000.00
Clark Clinic-Cat Scan	1,000.00
Clark Clinic-Cat Scan	5,000.00
Clark Clinic-Mammography	100,000.00
Clark Clinic-Mammography	1,000.00
Clark Clinic-Mammography	5,000.00
Magnetic Resonance Imaging	200,000.00
Magnetic Resonance Imaging	1,000.00
Magnetic Resonance Imaging	5,000.00
Administration/Physics	22,000.00
Administration/Physics	6,018,700.00
Administration/Physics	40,000.00
Administration/Physics	40,000.00
O.R. Durable Medical	20,000.00
O.R. Durable Medical	50,350.00
O.R. Durable Medical	27,450.00
O.R. Durable Medical	31,000.00
O.R. Durable Medical	1,200.00
O.R. Sterile Processing	600.00
O.R. Sterile Processing	600.00
O.R. Sterile Processing	145,500.00
O.R. Sterile Processing	53,300.00
O.R. Materials Management	600.00
O.R. Materials Management	600.00
O.R. Materials Management	1,755,023.00
O.R. Materials Management	1,086,535.00
O.R. Materials Management	5,000.00
O.R. Materials Management	100,000.00
O.R. Durable Medical	10,000.00
Central Services-Linen	1,000.00
Central Services-Linen	600.00
Central Services-Linen	500.00
Central Services-Linen	3,900.00
Central Services-Linen	1,540,654.00
Gen. Servcs, Sterile Processing	600.00
Gen. Servcs, Sterile Processing	400.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFER To Continued (RBC 3):

Cen. Servcs, Sterile Processing	80,702.00
Cen. Servcs, Sterile Processing	153,005.00
Cen. Servcs, Sterile Processing	20,000.00
Cen. Servcs, Sterile Processing	45,293.00
Central Services, Pt. Equip.	600.00
Central Services, Pt. Equip.	400.00
Central Services, Pt. Equip.	61,413.00
Central Services, Pt. Equip.	66,587.00
Central Services, Pt. Equip.	55,000.00
Central Services, Pt. Equip.	341,800.00
Cen. Servc, Sply Distribution	1,410.00
Cen. Servcs, Sply Distribution	250.00
Central Services-Administration	23,300.00
Central Services-Administration	25,000.00
Central Services-Administration	1,200.00
Central Services-Administration	10,000.00
Cen. Servcs, Materials Mgmt.	60,000.00
Cen. Servcs, Materials Mgmt.	2,289,465.00
Cen. Servcs, Materials Mgmt.	300,000.00
Cen. Servcs, Materials Mgmt.	55,000.00
Cen. Servcs, Materials Mgmt.	20,000.00
Central Services-Administration	393,216.00
Cen. Servcs, Sply Distribution	439,476.00
Central Services, Pt. Equip.	231,454.00
Cen. Servcs, Sterile Processing	175,126.00
OR - Sterile Processing	297,770.00
Cen. Servcs, Materials Mgmt.	117,871.00
OR - Materials Mgmt.	48,792.00
Central Services-Administration	45,276.00
Lab Med Admin	1,520,647.00
Lab Med Admin	2,767,504.00
Lab Med-Chemistry	741,632.00
Lab Med-Special Chemistry	381,259.00
Lab Med-Microbiology	812,239.00
Lab Med-Hematology	692,267.00
Lab Med-Hematopathology	314,053.00
Lab Med-Molecular Dia. Lab	197,277.00
Lab Med-Stat Lab	422,132.00
Lab Med-Cytogenetics	379,348.00
Lab Med-Lab Immunology	274,899.00
Lab Med-Pheresis	276,508.00
Lab Med-Transfusion Medicine	1,013,972.00
Lab Med-Blood Center	510,752.00
Lab Med-Cytogenetics	230,458.00
Lab Med Admin	80,000.00
Pediatrics	125,000.00
Utilities-Gas	1,000,000.00
Utilities-Chilled Water	3,450,000.00
Utilities-Steam	1,200,000.00
Utilities-Water	650,000.00
Utilities-Sewer	1,000,000.00
Utilities-Elect.	6,700,000.00
New Patient Serv	9,000.00
Off Assoc VP for Hosp Clin Op	250,000.00
Off VP for Patient Care	125,000.00
Social Work	40,000.00
Magnetic Resonance Imaging	650,000.00
Nursing Serv-Hosp	473,836.00
Nursing Serv-Clinic	41,250.00
Nursing Serv-OR	25,000.00
Nursing Serv-MICU	25,000.00
Nursing Serv-SICU	15,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFER To Continued (RBC 3):

Off Assoc VP Hosp & Clin	5.00
Quality Assurance	464.00
Medical Records	66,782.00
Anesthesiology	4,488.00
Anesthesiology Servc	35,885.00
Dental Serv	73.00
General Surgery	1,189.00
Gynecology	1,596.00
Head & Neck Surgery	143.00
Respiratory Care	27,372.00
Thoracic Surgery	648.00
Urology	76.00
Off Div of Medicine	486.00
Cancer Prev & Control	241.00
Cardio Pul Func Lab	720.00
Cardio Pul Func Servc	10,027.00
CIBT	15.00
EEG Servc	15.00
Hematology	8,331.00
Medical Oncology	1,643.00
Medical Spec	302.00
Neuro-Oncology	137.00
Personnel Health Servc	298.00
Anatomical Path Servc	5,397.00
Pathology	59.00
Pediatrics	182.00
Clinical Radiation Physics	18,397.00
Radiotherapy	17.00
Radiotherapy Servc	15,810.00
Exp Radiotherapy	209.00
Clinical Isotopes	3,833.00
Cyclotron Isotope Lab	220.00
Diag Radiology	2,532.00
Diag Radiology Serv	76,458.00
Nuclear Medicine	1,819.00
Transfusion Medicine	8,784.00
Infection Control	654.00
Lab Medicine Servc	30,400.00
Lab Medicine	48.00
Research Lab Medicine	871.00
Pharmacy	29,309.00
Patient Care Info Systems	774.00
Credit & Collections	6,015.00
Insurance	14,315.00
Patient Accounts	8,334.00
Patient Residence	18.00
Appointments	2,617.00
Clin Admin Servc	17,446.00
New Patient Referral	433.00
Hospital Admin	24.00
Hospital Admin Servc	25,789.00
Admissions	2,703.00
Nutrition & Food Serv	6,443.00
Applied Nutrition Servc	294.00
Patient Trans	1,718.00
PSPD	6,465.00
Linen Servc	1,906.00
Volunteer Servc	789.00
Medical Records	130,000.00
Medical Records	100,000.00
Off of VP for Patient Affairs	32,796.00
Off of VP for Patient Affairs	8,000.00

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 14, 1991

AMENDMENTS TO THE 1990 OPERATING BUDGET
(Continued)TRANSFER To Continued (RBC 3):

Off of VP for Patient Affairs	75,500.00
Internal Audit	34,400.00
Internal Audit	24,000.00
Molecular Diag Lab	800,000.00
Human Resources	29,000.00
Off of VP for Patient Care	40,000.00
Public Information & Educ	13,500.00
Lab Medicine-Cytogenetics	50,000.00
Total	<u>\$59,091,644.00</u>

Transfer of funds is necessary to effect changes in operations not previously anticipated. This budget transfer does not involve the addition of any funds; it is only a shift in allocation.