

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
 CHANCELLOR'S DOCKET NO. 80

See Page 16 for
 Regental approval
 via the Business
 Affairs and Audit
 Committee.

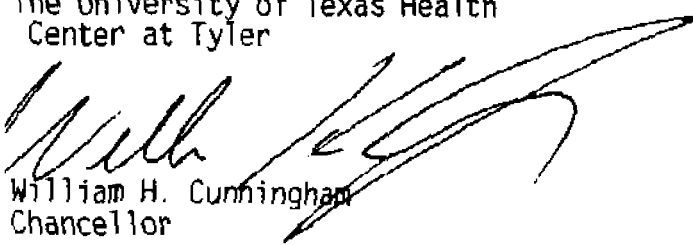
January 9, 1995

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
 Robert J. Cruikshank
 Martha E. Smiley

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 9, 1995. The appropriate Executive Vice Chancellors and I concur in these recommendations.

| <u>Institutions</u> | <u>Pages</u> |
|--|--------------------|
| The University of Texas System Administration | C-1 through C-72 |
| The University of Texas at Arlington | AR-1 through AR-47 |
| The University of Texas at Austin | A-1 through A-81 |
| The University of Texas at Brownsville | B-1 through B-31 |
| The University of Texas at Dallas | D-1 through D-14 |
| The University of Texas at El Paso | EP-1 through EP-26 |
| The University of Texas - Pan American | PA-1 through PA-40 |
| The University of Texas of the Permian Basin | PB-1 through PB-7 |
| The University of Texas at San Antonio | SA-1 through SA-14 |
| The University of Texas at Tyler | TA-1 through TA-26 |
| The University of Texas Southwestern Medical Center at Dallas | HD-1 through HD-19 |
| The University of Texas Medical Branch at Galveston | G-1 through G-21 |
| The University of Texas Health Science Center at Houston | HH-1 through HH-19 |
| The University of Texas Health Science Center at San Antonio | HS-1 through HS-29 |
| The University of Texas M. D. Anderson Cancer Center | CC-1 through CC-17 |
| The University of Texas Health Center at Tyler | HT-1 through HT-7 |


 William H. Cunningham
 Chancellor

WHC:at

xc: Tom Hicks
 Zan W. Holmes, Jr.
 Lowell H. Lebermann, Jr.
 Mario E. Ramirez, M.D.

Bernard Rapoport
 Ellen C. Temple
 James P. Duncan
 Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page</u> |
|---|-------------|
| Business Contracts for Services | C- 3 |
| Land Matters, including Standard Easements, Surface Leases Permits and Water Contracts | C- 7 |
| Medical and Dental Services, Research and Development Programs/Physicians Referral Service | C-17 |
| Adjustments to the 94-95 System-Wide Pay Plan | C-21 |
| Amendments to the 94-95 Budget | C-22 |
| Fees and Miscellaneous Charges | C-23 |
| General Property Deposit Authorization | C-71 |
| Land and Investment Report (See attachment L & I 1-89) | C-72 |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: James Weatherby and Billy Carr, Co-executors of the Estate of Theron Weatherby
 Funds: 50% of accrued royalties on oil well Theron Weatherby #1. Income varies according to production and crude oil prices.
 Period: December 1, 1994 until production ceases
 Title/Description: Royalty sharing agreement between The University of Texas System and Estate of Theron Weatherby relating to production from lease. Well is operated by Mirando Crude Oil Company.
 HUB: No

(FUNDS GOING OUT)

2. Agency: B & D Oil Co.
 Funds: \$4,397.50
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide fuel products for U.T. vineyard equipment and U.T. vehicles.
 HUB: Yes
3. Agency: Larry Gilbert Cleaning Service
 Funds: \$10,217.40
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide custodial and grounds services for the offices of West Texas Operations.
 HUB: Yes
4. Agency: West Texas Contractors
 Funds: Amount varies for individual items in contract
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide contractor service as needed in the U.T. experimental vineyards
 HUB: Yes
5. Agency: B & R Contractors
 Funds: Amount varies per hour for individual items in contract
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide contractor service as needed to reclaim abandoned excavation sites on U.T. lands
 HUB: Yes

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

6. Agency: Texas Natural Resource Conservation Commission
 Funds: -\$0-
 Period: September 1, 1994
 Title/Description: Use of the Valley Gin Company (U.T. Surface Lease #6860) located near Tornillo, Texas, in cooperation with the Texas Department of Agricultural Extension Service, for the 1994 5th Regional Agricultural Waste Pesticide Collection Program.
 HUB: No
7. Agency: Texas Agricultural Experiment Station
 Funds: \$11,800.00
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide research on ecological rehabilitation of caliche pits on U.T. lands.
 HUB: No
8. Agency: Natural Gas Associates of Colorado (NGAOC)
 Funds: shall not exceed \$32,000.00
 Period: September 1, 1994 - August 31, 1995
 Title/Description: First Amendment to Professional Services Agreement to provide services in connection with the investigation of the Big Lake Gas Plant in Reagan County.
 HUB: No
9. Agency: Maurice Andrews
 Funds: \$83.00 per hour, based upon tachometer times
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide monthly low flying aerial survey of pipelines on West Texas lands.
 HUB: No
0. Agency: Salaika Aviation
 Funds: \$225.00 per hour, based upon tachometer times
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide helicopter services to perform aerial count for livestock number verifications & deer census for harvest recommendation on West Texas lands.
 HUB: No
1. Agency: Concho Aviation
 Funds: \$175.00 per hour, based upon tachometer times
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide helicopter flights for low flying aerial photography.
 HUB: No

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

12. Agency: American Credit Indemnity Company
 Funds: \$10,000
 Period: November 1, 1994 through October 31, 1995
 Title/Description: To protect The University of Texas System for slow payment or non-payment on oil royalty take-in-kind sales.
 HUB: No
13. Agency: Bionomics, Inc.
 Funds: Fees for individual items handled vary per contract
 Period: September 1, 1994 - August 31, 1995
 Title/Description: Provide low-level radioactive waste management, handling, transportation, and disposal services as needed
 HUB: Yes
14. Agency: Anthem Benefit Services Incorporated (ABS)
 Funds: Amount varies for individual items
 Period: September 1, 1994 until terminated by either party
 Title/Description: Amendment No. 1 to the Administrative Services Agreement in which ABS serves as administrative/fiscal agent on the day-to-day management of the self-insured medical plan and is eliminated as the claims administrator of the self-insured dental plan
 HUB: No

The appointment of Anthem Group Services Corporation (AGS) and Anthem Health Systems Inc. (AHS) was approved by the U. T. Board of Regents via agenda at the April 1993 meeting. AGS and AHS have merged to form Anthem Benefit Services Incorporated. This amendment supersedes The Administrative Services Agreement ratified by the U. T. Board of Regents in December 1994.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contract related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

15. Contractor: Capitol Area Contractors, Inc.
 Amount: \$17,592.30
 Source of Funds: Available University Fund (AUF)
 Date of Contract: December 1, 1994
 Estimated Completion Date: December 26, 1994
 Project Title: Colorado Building - Suite 230
 Brief Description: Construction to combine Suites 230 and 240
 HUB: No

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)
(Continued)

16. Contractor: Capitol Area Contractors, Inc.
 Amount: \$1,904.00
 Source of Funds: Available University Fund (AUF)
 Date of Contract: November 10, 1994
 Estimated Completion Date: December 9, 1994
 Project Title: Colorado Building - Suite 501
 Brief Description: Construction to build new wall in Suite 501
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|--------------------|
| Total Number of Contracts: | 16 |
| Total Number Awarded to HUBS: | 5 |
| Woman | 2 (12.50%) |
| African American | 1 (6.25%) |
| Hispanic American | 2 (12.50%) |
| % of Total Number of Contracts Awarded to HUBS: | 31.25% |
| Total Funds: | \$87,911.20 |
| Total Funds Awarded to HUBS: | <u>\$14,614.90</u> |
| Woman | <u>\$4,397.50</u> |
| African American | \$10,217.40 |
| % of Total Funds Awarded to HUBS: | 16.62% |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 9, 1995
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8757 - 8804, Assignment Nos. 6358, 6619, 6828, 7179, 7504, 7646, 7691, 8090, 8171, 8243, 8244, 8245, Amended Flexible Grazing Lease No. 0177, Geophysical Permit Nos. 4369 - 4372, Water Contract Nos. 218W & 265W and Salt Water Disposal Contract Nos. 125D, 126D, 127D & 128D. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements and surface leases, assignments, amended flexible grazing lease, geophysical permits, water contracts and salt water disposal contracts be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8757 - 8804

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|--------------------|----------|---------|--------------------------------|-----------------------|------------------|
| 8757 | GPM Gas Corporation (Renewal of #6308) | Pipe Line Gas | Andrews | 14 | 228.12 rods of 4 1/2 " line | 12/1/94 11/30/2004 | \$ 1,026.54 |
| 8758 | Chevron U.S.A. Inc. (Renewal of #6269) | Pipe Line Water | Crane | 35 | 145.88 rods of 14" line | 12/1/94 11/30/2004 | 948.22 |
| 8759 | Patoil Corporation | Pipe Line Water | Winkler | 20 | 278.40 rods of 2" line | 8/1/94 7/31/2004 | 1,392.00 |
| 8760 | Parker & Parsley Gas Processing (Renewal of #6203) | Pipe Line Gas | Crockett | 31 | 24.20 rods of 3 1/2" line | 1/1/95 12/31/2004 | 400.00 (Min.) |
| 8761 | J.L. Davis (Renewal of #6292) | Pipe Line Gas | Reagan | 2 | 238.05 rods of 2" line | 12/1/94 11/30/2004 | 1,071.22 |

C-8

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|--|-------------------|---------|---------------------------------|-----------------------|------------------|
| 8762 | Texas A&M University System (Renewal of #6264) | Surface Lease Research of Rangelands & Livestock Production | Crockett | 41 & 42 | 3,160.50 acres approximately | 1/1/95 12/31/2004 | \$.00* |
| 8763 | Union Pacific Resources Co. | Pipe Line Gas | Crockett | 42 & 39 | 1,872.06 rods of 8 5/8" line | 10/1/94 9/30/2004 | 9,360.30 |
| 8764 | J.L. Davis | Pipe Line Gas | Reagan | 2 & 58 | 499.05 rods of 4" line | 11/1/94 10/31/2004 | 1,996.20 |
| 8765 | Scurlock Permian Corporation (Renewal of #6275) | Pipe Line Oil | Reagan | 10 | 766.72 rods of 4" line | 11/1/94 10/31/2004 | 3,450.24 |
| 8766 | Enserch Corporation (Renewal of #6243) | Pipe Line Gas | Ward | 18 | 418.18 rods of 8" line | 1/1/95 12/31/2004 | 1,881.81 |
| 8767 | West Texas Utilities Co. (Renewal of #6285) | Power Line Distribution | Pecos | 18 | 500.04 rods of single line | 1/1/95 12/31/2004 | 700.05 |
| 8768 | Enserch Corporation (Renewal of #6309) | Pipe Line Gas | Ward | 20 | 58.90 rods of 4" line | 1/1/95 12/31/2004 | 400.00 (Min.) |
| 8769 | Amoco Production Company (Renewal of #6288) | Pipe Line Gas | Andrews | 13 | 236.36 rods of 3 1/2" line | 1/1/95 12/31/2004 | 1,063.62 |
| 8770 | Nustar Joint Venture | Pipe Line Gas | Reagan & Upton | 2 & 3 | 1,020.00 rods of 4 1/2" line | 11/1/94 10/31/2004 | 5,100.00 |

*No fee collected on this surface lease as this is a research program that will benefit the production of University lands.

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|-----------------------------|---------|-----------------|--|-----------------------|------------------|
| 8771 | Phillips Pipe Line Co. (Renewal of #6342) | Pipe Line Oil | Andrews | 14 | 708.97 rods of 3 1/2" line & 198.12 rods of 4 1/2" line | 1/1/95 12/31/2004 | \$4,081.90 |
| 8772 | Phillips Pipe Line Co. (Renewal of #6464) | Pipe Line Oil | Andrews | 6 & 10 | 245.50 rods of 4 1/2" line | 1/1/95 12/31/2004 | 1,104.75 |
| 8773 | Phillips Pipe Line Co. (Renewal of #6468) | Pipe Line Oil | Andrews | 10 | 106.10 rods of 4 1/2" line | 2/1/95 1/31/2005 | 477.45 |
| 8774 | GPM Gas Corporation (Renewal of #6465) | Pipe Line Gas | Andrews | 13 | 78.40 rods of 3 1/2" line | 1/1/95 12/31/2004 | 400.00 (Min.) |
| 8775 | Jim Hardy & Jimmy Martin dba Derrick Inn (Renewal of #6257) | Surface Lease Motel Site | Reagan | 11 | 0.987 acre approximately | 11/1/94 10/31/95 | 6,000.00 |
| 8776 | Exxon Pipeline Company (Renewal of #6225) | Pipe Line Oil | Andrews | 10 | 173.33 rods of 4 1/2" line | 1/1/95 12/31/2004 | 779.98 |
| 8777 | Texas Utilities Electric Co. (Renewal of #6291) | Power Line Distribution | Ward | 16 | 208.14 rods of single line | 12/1/94 11/30/2004 | 400.00 (Min.) |
| 8778 | Mobil Pipe Line Company (Renewal of #6294) | Pipe Line Oil | Andrews | 1, 2, 4 & 13 | 1,325.29 rods of 2 1/2" line, 478.96 rods of 3 1/2" line, 4,118.83 rods of 4 1/2" line, 692.73 rods of 6 5/8" line, & 53.94 rods of 8 5/8" line | 1/1/95 12/31/2004 | 30,013.87 |

C-10

1317

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|---|-----------------------------------|-------------------|----------------|--|-----------------------|--------------------|
| 8779 | Cap Rock Electric Coop., Inc. | Power Line Distribution | Reagan | 58 | 104.48 rods of single line | 11/1/94 10/31/2004 | \$400.00 (Min.) |
| 8780 | Oasis Pipe Line Company (Renewal of #6254) | Surface Lease Residential Site | Pecos | 16 | 0.448 acre approximately | 8/1/94 7/31/95 | 500.00 |
| 8781 | All American Pipeline Company (Renewal of #6386) | Surface Lease Microwave Tower | Hudspeth | G | 0.340 acre approximately | 3/1/95 2/28/96 | 500.00 |
| 8782 | Kenetech Windpower, Inc. | Power Line Transmission | Culberson | 46 | 1,952.00 rods of H-Frame Construction | 11/1/94 10/31/2004 | 11,712.00 |
| 8783 | J. Cleo Thompson (Renewal of #6371) | Pipe Line Gas | Crockett | 33 | 691.89 rods of 3" line | 2/1/95 1/31/2005 | 3,113.50 |
| 8784 | El Paso Natural Gas Company (Renewal of #6322) | Pipe Line Gas | Ward & Winkler | 16, 17 & 21 | 4,009.21 rods of 20" line | 1/1/95 12/31/2004 | 26,059.86 |
| 8785 | Texas Utilities Electric Co. (Renewal of #6249) | Power Line Transmission | Andrews | 9 | 2,569.78 rods of H-Frame Construction | 1/1/95 12/31/2004 | 12,848.90 |
| 8786 | Texas Utilities Electric Co. (Renewal of #6319) | Power Line Distribution | Andrews | 1, 4 & 5 | 487.27 rods of single line | 1/1/95 12/31/2004 | 682.17 |
| 8787 | West Texas Utilities Company (Renewal of #6325) | Power Line Distribution | Crane | 30 & 31 | 2,918.40 rods of single line | 2/1/95 1/31/2005 | 4,085.76 |
| 8788 | Chevron Pipeline Company (Renewal of #6375) | Pipe Line Gas | Ward | 16 | 186.10 rods of 2 7/8" line | 2/1/95 1/31/2005 | 837.45 |
| 8789 | GPM Gas Corporation | Pipe Line Gas | Andrews | 9 | 387.09 rods of 10" line | 12/1/94 11/30/2004 | 1,935.45 |

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|----------------------------|-----------------------|---------|--|-----------------------|------------------|
| 8790 | Coastal Management Corporation (Renewal of #6324) | Pipe Line Gas & Water | Loving | 19 | 835.35 rods of 2 3/8" line & 835.35 rods of 3" line | 12/1/94 11/30/2004 | \$7,522.65 |
| 8791 | Stellar Energy Corporation (Renewal of #6320) | Pipe Line Gas | Schleicher | 53 | 88.06 rods of 4" line | 1/1/95 12/31/2004 | 400.00 (Min.) |
| 8792 | Stellar Energy Corporation (Renewal of #6321) | Pipe Line Gas | Irion & Schleicher | 53 | 96.73 rods of 4" line | 1/1/95 12/31/2004 | 435.28 |
| 8793 | Stellar Energy Corporation (Renewal of #6330) | Pipe Line Gas | Irion & Schleicher | 53 | 230.97 rods of 4" line | 1/1/95 12/31/2004 | 1,039.36 |
| 8794 | Stellar Energy Corporation (Renewal of #6355) | Pipe Line Gas | Schleicher | 53 | 148.44 rods of 4" line | 2/1/95 1/31/2005 | 667.98 |
| 8795 | Simpson Brothers Oil Company | Power Line Distribution | Crane | 31 | 16.00 rods of single line | 12/1/94 11/30/2004 | 400.00 (Min.) |
| 8796 | Pecos County | Pipe Line Water | Pecos | 27 | 287.21 rods of 15 3/8" line | 4/1/95 3/31/2005 | 3,159.31 |
| 8797 | Chevron Pipe Line Company (Renewal of #6333) | Pipe Line Oil | Crane | 30 | 236.80 rods of 4 1/2" line | 2/1/95 1/31/2005 | 1,065.60 |
| 8798 | El Paso Natural Gas Company (Renewal of #6181) | Pipe Line Gas | Crockett | 29 | 2.36 rods of 4 1/2" line & 318.58 rods of 8 5/8" line | 12/1/94 11/30/2004 | 1,444.23 |

C-12

| No. | Company | Type | County | Block # | Distance | Period | Consideration |
|------|--|-----------------------------|----------|------------------|---------------------------------|-----------------------|------------------|
| 8799 | Amoco Pipeline Company (Renewal of #6113) | Pipe Line Oil | Andrews | 1, 9 & 13 | 1,787.43 rods of 8 5/8" line | 5/1/94 4/30/2004 | \$8,043.43 |
| 8800 | Amoco Pipeline Company (Renewal of #6346) | Pipe Line Oil/Gas | Andrews | 13 | 181.20 rods of 4 1/2" line | 3/1/95 2/28/2005 | 815.40 |
| 8801 | Union Pacific Oil & Gas Co. | Surface Lease Tower Site | Crockett | 39 | 0.2296 acre approximately | 12/1/94 11/30/2005 | 5,000.00 |
| 8802 | West Texas Utilities Co. (Renewal of #6374) | Power Line Distribution | Crane | 30 | 251.62 rods of single line | 3/1/95 2/28/2005 | 400.00 (Min.) |
| 8803 | West Texas Utilities Co. (Renewal of #6353) | Power Line Distribution | Reagan | 3, 2, 1 9 & 8 | 4,158.68 rods of single line | 3/1/95 2/28/2005 | 5,822.15 |
| 8804 | Kaiser-Francis Oil Company (Renewal of #6381) | Pipe Line Water | Reagan | 2 | 105.04 rods of 4" line | 3/1/95 2/28/2005 | 472.68 |

Assignment of Leases Nos. 6358, 6619, 6828, 7179, 7504, 7646, 7691, 8090, 8171, 8243, 8244, 8245

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|---------------------------|----------------------------------|-------------|---------------------|---------------|
| 6358 | Northern Gas Products Co. | GPM Gas Corporation | Pipe Line | Martin | \$400.00 |
| 6619 | Arco Pipe Line Company | Arco Transportation Alaska, Inc. | Pipe Line | Crane | 400.00 |
| 6828 | Arco Pipe Line Company | Arco Transportation Alaska, Inc. | Power Line | Andrews | 400.00 |
| 7179 | Enron Gas Processing Co. | GPM Gas Corporation | Pipe Line | Andrews & Martin | 400.00 |

C-14

| No. | Assignor | Assignee | Type Permit | County | Consideration |
|------|--------------------------------|----------------------------------|---------------|---------|---------------|
| 7504 | Western Gas Resources, Inc. | Exxon Corporation | Pipe Line | Ward | \$400.00 |
| 7646 | Arco Pipe Line Company | Arco Transportation Alaska, Inc. | Pipe Line | Andrews | 400.00 |
| 7691 | Anadarko Petroleum Corporation | Henry Holding Corporation | Pipe Line | Andrews | 400.00 |
| 8090 | Anadarko Petroleum Corporation | Henry Holding Corporation | Surface Lease | Andrews | 400.00 |
| 8171 | County Kitchen | Quintanna's Cafe | Surface Lease | Ward | 400.00 |
| 8243 | Enron Gas Processing Co. | GPM Gas Corporation | Pipe Line | Andrews | 400.00 |
| 8244 | Enron Gas Processing Co. | GPM Gas Corporation | Pipe Line | Martin | 400.00 |
| 8245 | Enron Gas Processing Co. | GPM Gas Corporation | Pipe Line | Martin | 400.00 |

Amended Flexible Grazing Lease No. 0177

| No. | Lessee | County | Block | Acreage | Period | Per Acre | Minimum Annual Rental | Semi-Annual Rental |
|------|-------------------------------------|--------|-------|-----------|---------------------|----------|-----------------------|--------------------|
| 0177 | Ernest Woodward & Margaret Woodward | Pecos | 16 | 12,480.80 | 7/1/90 6/30/2000 | \$0.43 | \$5,366.74 | \$2,683.37 |

Geophysical Permit Nos. 4369 - 4372

| No | Company | Area | Blocks and Counties | Period | Consideration |
|------|--|------|--|---------------------|---------------|
| 4369 | Grant Geophysical for Baytech, Inc. | Ten | 16 through 28, James Campbell Block 165, Pecos County | 12/15/94 3/14/95 | \$400.00 |
| 4370 | Western Geophysical for Santa Fe Energy Resources, Inc. | One | 1 through 14, Andrews, Gaines and Martin Counties | 12/19/94 3/18/95 | 400.00 |
| 4371 | Western Geophysical for Horizon Exploration | One | 1 through 14, Andrews, Gaines and Martin Counties | 1/2/95 4/1/95 | 400.00 |
| 4372 | Dawson Geophysical for Penwell Energy Inc. | One | 1 through 14, Andrews, Gaines and Martin Counties | 12/14/94 3/13/95 | 400.00 |

C-15

Water Contracts No. 218W & 265W

| CNT NO. | Grantor | Block No. | County | Term 5 Years | Rental Rate | ROY/MGAL Or Sales | Minimum Royalty |
|------------|------------------------------------|--------------|----------|----------------------|----------------|----------------------|--------------------|
| 218W | Scurlock Permian Corp (Renewal) | 11 | Reagan | 11/01/94 10/31/99 | 500.00/5 Yrs | .75¢/Mgal 12.5% | \$ 500.00/Yr |
| 265W | Addwest Minerals, Inc | 3, 4 & 8 | Hudspeth | 10/14/94 10/31/99 | 500.00/5 Yrs | .60¢/Mgal 12.5% | 500.00/Yr |

Salt Water Disposal Contract Nos. 125D, 126D, 127D & 128D

| No. | Company | Type Permit | County | Block | Or Area | Period | Consideration |
|------|--|-------------|---------|-------|---------|------------------------|----------------|
| 125D | Bianco Oil Company (New) | SWD | Reagan | 48 | 1 acre | 10/01/94 09/30/99 | \$ 1,000.00/Yr |
| 126D | Phillips Petroleum Co. (Renewal #71D) | SWD | Andrews | 10 | 1 acre | 09/04/94 09/03/99 | 2,500.00/Yr |
| 127D | BTA Oil Producers (Renewal #72) | SWD | Martin | 06 | 1 acre | 01/01/95 12/31/2000 | 1,500.00/Yr |
| 128D | Deep Rock Brine & SWD. (Renewal #60D) | SWD | Andrews | 11 | 1 acre | 02/01/94 01/31/99 | 5,000.00/Yr |

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 9, 1995
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

| | UTSWMC – DALLAS | UTMB – GALVESTON | UTHSC – HOUSTON | UTHSC – SAN ANTONIO | UTMDACC – HOUSTON | UTHC – TYLER | TOTAL |
|--|--------------------|---------------------|--------------------|------------------------|----------------------|-----------------|---------------|
| Beginning Fund Balance, 9/1/94 | \$71,621,817 | \$33,018,801 | \$42,877,435 | \$27,936,484 | \$54,567,953 | \$2,437,003 | \$232,459,493 |
| Gross Charges | \$80,056,903 | \$52,615,153 | \$39,122,178 | \$28,156,049 | \$40,713,783 | \$3,757,911 | \$244,421,977 |
| Less: Un-sponsored Charity Care | \$40,418,932 | \$14,359,748 | \$19,573,466 | \$16,345,888 | \$13,104,639 | \$1,816,808 | \$105,619,481 |
| Professional Courtesy | \$128,454 | \$41,559 | \$234,480 | \$9,178 | \$52,429 | \$0 | \$466,100 |
| Contractual Adjustments | \$2,131,411 | \$8,765,951 | \$2,030,107 | \$311,365 | \$792,671 | (\$23,494) | \$14,008,011 |
| Bad Debt Write-offs | \$2,249,045 | \$4,372,728 | \$1,579,645 | \$300,307 | \$1,792 | \$101,891 | \$8,605,408 |
| Other Unreimbursed Medical Costs | \$749,185 | (\$546,669) | (\$29,954) | \$39,277 | \$1,181,620 | \$12,770 | \$1,406,229 |
| Change in Accounts Receivable | \$653,728 | \$2,502,805 | (\$1,194,172) | \$964,800 | \$0 | \$170,203 | \$3,097,364 |
| TOTAL LESS | \$46,330,755 | \$29,496,122 | \$22,193,572 | \$17,970,815 | \$15,133,151 | \$2,078,178 | \$133,202,593 |
| Net Collections | \$33,726,148 | \$23,119,031 | \$16,928,606 | \$10,185,234 | \$25,580,632 | \$1,679,733 | \$111,219,384 |
| Investment Revenues | \$0 | \$25,106 | \$259,721 | \$195,461 | \$158,970 | \$7,418 | \$646,676 |
| Other Additions | \$1,210,455 | \$4,713,125 | \$15,297,878 | \$0 | \$83,235 | \$82,500 | \$21,387,193 |
| TOTAL REVENUES AND OTHER ADDITIONS | \$34,936,603 | \$27,857,262 | \$32,486,205 | \$10,380,695 | \$25,822,837 | \$1,769,651 | \$133,253,253 |
| Expenditures and Other Deductions: | | | | | | | |
| Faculty Salaries | \$10,674,737 | \$9,239,156 | \$10,691,907 | \$2,781,746 | \$9,427,959 | \$1,088,590 | \$43,904,095 |
| Staff Salaries | \$6,672,857 | \$4,900,596 | \$4,154,719 | \$2,044,512 | \$2,253,105 | \$158,601 | \$20,184,390 |
| Resident Salaries | \$0 | \$514,017 | \$0 | \$0 | \$0 | \$0 | \$514,017 |
| Fringe Benefits | \$4,054,953 | \$3,406,151 | \$4,529,769 | \$4,039,505 | \$2,393,760 | \$413,871 | \$18,838,009 |
| Maintenance and Operations | \$4,075,808 | \$5,583,987 | \$3,126,475 | \$1,183,641 | \$2,656,935 | \$338,681 | \$16,965,527 |
| Professional Liability Insurance | \$1,487,488 | \$887,478 | \$949,779 | \$928,784 | \$926,754 | \$169,349 | \$5,349,632 |
| Debt Service | \$88,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,131 |
| Travel | \$334,604 | \$575,607 | \$229,465 | \$156,812 | \$459,093 | \$37,646 | \$1,793,227 |
| Capital Outlay | \$1,087,814 | \$935,642 | \$595,144 | \$56,742 | \$217,479 | \$16,835 | \$2,909,656 |
| Official Functions | \$82,714 | \$67,599 | \$187,563 | \$9,547 | \$12,600 | \$17,017 | \$377,040 |
| Change in Inventory | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,526 | \$1,526 |
| New Programs: | | | | | | | |
| Transfer to Endowment | \$189,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,000 |
| Other | \$372,985 | \$858,938 | \$3,082,041 | \$22,532 | \$19,172 | \$0 | \$4,355,668 |
| TOTAL NEW PROGRAMS | \$561,985 | \$858,938 | \$3,082,041 | \$22,532 | \$19,172 | \$0 | \$4,544,668 |
| TOTAL EXPENDITURES AND OTHER DEDUCTIONS | \$29,121,090 | \$26,969,171 | \$27,546,862 | \$11,223,821 | \$18,366,857 | \$2,242,116 | \$115,468,391 |
| Excess of Revenues and Other Additions over Expenditures and Other Deductions | \$5,815,513 | \$888,091 | \$4,939,343 | (\$843,126) | \$7,455,980 | (\$472,465) | \$17,784,862 |
| NET CHANGE IN ACCOUNTS RECEIVABLE | \$653,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,904,095 |
| Ending Fund Balance, 11/30/94 | \$78,091,058 | \$33,906,892 | \$47,816,778 | \$27,093,358 | \$62,023,933 | \$1,964,538 | \$250,244,355 |

Prepared By: U. T. System Office of Health Affairs
Source: U. T. System Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS
MSRDP/PRS/DSRDP/AHFSP INFORMATION:
DSRDP*/AHFSP**YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING NOVEMBER 30, 1994**

| | UTSWMC- DALLAS** | UTHSC- SAN ANTONIO* | TOTAL |
|--|---------------------|------------------------|-------------|
| Beginning Fund Balance, 9/1/94 | \$960,995 | \$2,193,889 | \$3,154,884 |
| Gross Charges | \$122,496 | \$677,489 | \$799,985 |
| Less: | | | |
| Un-sponsored Charity Care | \$0 | \$0 | \$0 |
| Professional Courtesy | \$0 | \$0 | \$0 |
| Contractual Adjustments | \$0 | \$0 | \$0 |
| Bad Debt Write-offs | \$0 | \$0 | \$0 |
| Other Unreimbursed Medical Costs | \$0 | \$0 | \$0 |
| Change in Accounts Receivable | \$0 | \$11,281 | \$11,281 |
| TOTAL LESS | \$0 | \$11,281 | \$11,281 |
| Net Collections | \$122,496 | \$666,208 | \$788,704 |
| Investment Revenues | \$0 | \$12,046 | \$12,046 |
| Other Additions | \$0 | \$22,532 | \$22,532 |
| TOTAL REVENUES AND OTHER ADDITIONS | \$122,496 | \$700,786 | \$823,282 |
| Expenditures and Other Deductions: | | | |
| Faculty Salaries | \$12,167 | \$75,971 | \$88,138 |
| Staff Salaries | \$7,572 | \$163,262 | \$170,834 |
| Resident Salaries | \$0 | \$0 | \$0 |
| Fringe Benefits | \$10,864 | \$67,718 | \$78,582 |
| Maintenance and Operations | \$43,724 | \$140,234 | \$183,958 |
| Professional Liability Insurance | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Travel | \$3,765 | \$19,056 | \$22,821 |
| Capital Outlay | \$3,375 | \$4,312 | \$7,687 |
| Official Functions | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 |
| New Programs: | | | |
| Transfer to Endowment | \$0 | \$0 | \$0 |
| Other | \$29 | \$0 | \$29 |
| TOTAL NEW PROGRAMS | \$29 | \$0 | \$29 |
| TOTAL EXPENDITURES AND OTHER DEDUCTIONS | \$81,495 | \$470,553 | \$552,048 |
| Excess of Revenues and Other Additions over Expenditures and Other Deductions | \$41,001 | \$230,233 | \$271,234 |
| Net change in Accounts Receivable | \$0 | | |
| Ending Fund Balance, 11/30/94 | \$1,001,996 | \$2,424,122 | \$3,426,118 |

Prepared By: U. T. System Office of Health Affairs
Source: U. T. System Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM
MSRDP/PRS/DSRDP/AHFSP INFORMATION:
MSRDP/PRS ANNUAL OFFICIAL FUNCTIONS EXCEEDING \$2,500
FOR THE QUARTER ENDING NOVEMBER 30, 1994**

| INSTITUTION | Cost | Attendance | Average Expense Per Person |
|---------------------|-----------------|--------------|-------------------------------|
| JTSWMC - Dallas | \$0 | 0 | \$0.00 |
| JTMB - Galveston | \$28,523 | 1,131 | \$25.22 |
| JTHSC - Houston* | \$31,508 | 610 | \$51.65 |
| JTHSC - San Antonio | \$6,118 | 310 | \$19.74 |
| JTMDACC - Houston | \$12,600 | 350 | \$36.00 |
| JTHC - Tyler | \$8,187 | 1,000 | \$8.19 |
| TOTAL | \$86,936 | 3,401 | \$25.56 |

Exception: Sponsorship of a table at tribute to Denton Cooley/Texas Heart Institute
permission granted by President Low

Prepared By: U. T. System Office of Health Affairs
Source: Health Component Institutions

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SYSTEM-WIDE CLASSIFIED PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1994-95 SYSTEM-WIDE CLASSIFIED PAY PLAN

tification is requested for the following adjustments to the 1994-95 System-wide classified Pay Plan:

ADJUSTMENTS

| <u>Code</u> | <u>Title</u> | | <u>System-wide Annual Salary Range</u> | |
|-------------|---|--|--|--------|
| 16 | Ambulatory Care Pharmacist | | 40,620 | 64,992 |
| 06 | Coordinator, Occupational Health Services | | 41,088 | 65,736 |
| 02 | Tutor | | 13,980 | 19,032 |

ADJUSTMENTS IN SALARY RANGE

| | | | <u>System-wide Annual Salary Range</u> | |
|----|---|-----------------|--|-----------|
| | | | <u>From</u> | <u>To</u> |
| 31 | Medical Dosimetrist II/Senior Dosimetrist | 37,164 - 67,860 | 36,744 | 67,860 |
| | UTMB addition with institutional range of | | 36,744 | 58,788 |
| 32 | Medical Dosimetrist I/Dosimetrist | 34,740 - 57,396 | 31,092 | 57,396 |
| | UTMB addition with institutional range of | | 31,092 | 49,752 |
| 01 | Laboratory Operations Manager/Laboratory Supervisor, Department of Ob/Gyn | 42,468 - 70,116 | 35,412 | 70,116 |
| | UTMB addition with institutional range of | | 35,412 | 56,664 |
| 77 | Research Study Coordinator/Senior Research Analyst | 28,428 - 43,908 | 28,428 | 54,648 |
| | UTMB addition with institutional range of | | 34,140 | 54,648 |
| 17 | Safety Specialist III | 28,404 - 53,700 | 28,404 | 53,700 |
| | UTSA addition with institutional range of | | 28,404 | 39,084 |
| 92 | Employee Claims Assistant | 17,028 - 29,244 | 17,028 | 31,068 |
| | UTMB addition with institutional range of | | 19,416 | 31,068 |

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately viewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| OFFICE OF THE EXECUTIVE VICE CHANCELLOR FOR BUSINESS AFFAIRS | | | | | |
| 1. Teresa Burroff | | | | | D4 |
| From: Attorney | | 100 | 12 | 60,096 | |
| To: Assistant to the Executive Vice Chancellor for Business Affairs | 1/1 | 100 | 12 | 68,000 | |
| OFFICE OF VICE CHANCELLOR FOR DEVELOPMENT AND EXTERNAL RELATIONS | | | | | |
| 2. Paul J. Youngdale | | | | | D5 |
| From: Director for Development | | 100 | 12 | 85,191 | |
| To: Director for Development | 1/1 | 100 | 12 | 86,895 | |
| OFFICE OF GENERAL COUNSEL | | | | | |
| 3. Tracy L. Cotton | | | | | D1 |
| From: Attorney | | 100 | 12 | 49,000 | |
| To: Attorney | 12/1 | 100 | 12 | 58,000 | |
| Attorney | | | | | |
| 4. Hannah D. Huckaby | 12/1 | 100 | 12 | 38,000 | D2 |

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

INCIDENTAL FEES

T. System 1995-96 incidental fees recommended for approval by the U. T. Board Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1994-95 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

1995-96 [~~1994-95~~]

Fee

| | |
|--|---|
| MEDICAL AND DENTAL APPLICATION FEE | For Texas residents \$45 |
| To help recover expenses associated with processing medical and dental school applications | for one school; \$5 each additional school |
| | For nonresidents \$80 for one school; \$10 each additional school |

U. T. ARLINGTON

| | |
|---|--------------|
| ALTERNATIVE TASP REMEDIAL FEE | \$90 - \$120 |
| For students who fail the TASP exam in a particular area but do not need course based remediation | |

| | |
|---|-------------|
| <u>APPLICATION FEE</u> | <u>\$25</u> |
| <u>To defray costs incurred in processing applications for undergraduate admissions</u> | |

| | |
|--|-------------|
| <u>ARCHITECTURE COURSE FEE</u> | |
| <u>Slide Library Fee</u> | <u>\$15</u> |
| <u>To defray costs of materials necessary to provide slides for architecture courses</u> | |

| | |
|--|------|
| ART COURSE FEES | |
| Video Fee | \$75 |
| To defray costs of video equipment | |
| Slide Library Fee | \$ 5 |
| To defray costs of materials necessary in providing slides for art history courses | |

| | |
|---|---|
| <u>Studio Art Fee</u> <u>To defray costs of materials and equipment necessary for art courses</u> | <u>\$25-\$50/course; specific fees to be approved via Docket</u> |
| AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes | \$100 - non-enrolled UTA students \$20 - enrolled UTA students |
| CAMPUS AND COMMUNITY INVOLVEMENT RECORDS FEE To defray costs of establishing and maintaining Student Development Transcript for students who chose option | |
| Registration (includes 5 official copies) | \$ 5 |
| Additional Official Copies (before graduation) | \$ 2 |
| Unofficial Copies | \$ 1 |
| Official Copies (after graduation) | \$ 5 |
| CAREER SERVICES [PLACEMENT] FEE[S] To defray costs of placement registration, materials, software and services | |
| Placement Registration - Normal | \$16 [40]/10 files; \$1/each additional file |
| Placement Registration - Graduate | \$16 [40]/5 files; \$2/each additional file |
| COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers | \$ 5 - \$50 [40]/course; specific fees to be approved via Docket |
| DALLAS DOWNTOWN EDUCATION CENTER FEE <u>To defray costs of courses at the Dallas Downtown Education Center</u> | <u>\$15/semester credit hour</u> |
| DELINQUENT ACCOUNTS RECEIVABLE FEE To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies | \$10/month; maximum \$30/semester on balances greater than \$50 |
| EXERCISE, SPORT, AND HEALTH STUDIES [PHYSICAL EDUCATION] FEES To defray costs of purchase of <u>equipment and supplies, maintenance of [of] equipment, rental of certain equipment, use of special facilities for certain courses, such as bowling and golf, [and] locker room service fee for all classes requiring locker, uniform and shower facilities [special courses such as Golf, Bowling, Scuba Diving, and Fencing]</u> | \$ 5 - \$163; specific fees to be approved via Docket |

| | |
|--|---|
| FIELD PLACEMENT INSURANCE FEE | |
| To cover blanket liability insurance for students enrolled in courses requiring a practicum or field placement | |
| School of Social Work | \$15.50 |
| School of Nursing | |
| <u>Undergraduate Students</u> | \$14.50 |
| <u>Graduate Students</u> | <u>\$61.00</u> |
| | |
| FIELD TRIP FEE | |
| To defray transportation and related costs associated with field trips | Varies based on actual costs; specific fees to be approved via Docket |
| | |
| GRADUATE APPLICATION FEE | |
| To defray additional costs incurred in processing applications for graduate admissions | \$25 |
| | |
| GRADUATION FEE | |
| To defray costs of diploma and cover | \$15/undergraduate \$10/graduate |
| | |
| GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES | |
| In Absentia | \$15 |
| To defray administrative costs of processing graduation applications for students who are not currently enrolled | |
| Dissertation and Thesis Costs | |
| Binding | \$19.50 |
| Microfilming - Dissertation | \$50 |
| Microfilming - Thesis | \$40 |
| Copyright Registration (optional) | \$35 |
| Mailing | \$ 8 - \$45 |
| Personal Copies (optional) | \$ 6.50 |
| | |
| HEALTH INSURANCE FEE | |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | Variable; to match premium for approved U. T. System student insurance plan |
| | |
| INSTALLMENT TUITION HANDLING FEE | |
| INSTALLMENT TUITION DELINQUENCY FEE | |
| \$10/academic term (included in Delinquent Accounts Receivable Fee) | |
| | |
| INSTALLMENT FEE | |
| To cover costs related to providing installment payment option | \$25 |
| | |
| INSTRUMENT USERS FEE - BIOLOGY [AND GEOLOGY] | |
| To defray costs of replacement and maintenance of microscopes and <u>other</u> [related] equipment | <u>\$10</u> [6] - \$25/course; specific fees to be approved via Docket |

| | |
|--|--|
| INSTRUMENT USERS FEE - CHEMISTRY To defray costs of replacement and maintenance of chemical instrumentation equipment | \$ 5 - \$10/course; specific fees to be approved via Docket |
| <u>INSTRUMENT USERS FEE - GEOLOGY</u> <u>To defray costs of replacement and maintenance of microscopes and related equipment</u> | <u>\$ 4 - \$15/course; specific fees to be approved via Docket</u> |
| INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments | \$25/student |
| INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admission decisions | \$50/student |
| INTERNATIONAL STUDENT SERVICE FEE To defray costs of managing international student records and services | \$50/student/semester |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 per registrant |
| LIBRARY FEES To cover handling costs associated with computer searches, processing lost books and books returned after the due date | |
| Overdue Charges | |
| Regular check-out | \$ 0.25/day; maximum \$25 |
| Reserve Books | \$ 1.20/hour; maximum \$50 |
| Lost Books | \$25 processing fee, plus any fines accrued and actual cost of book |
| Computer Search | Variable based on on-line connect time and number of records/references printed; range \$ 5 - \$60 |
| Inter-Library Loan Late Charge | \$ 2/day; maximum \$50 |
| Dissertation/Thesis Handling | \$15 |
| Preservation on Photo Print Orders | \$ 2/print |
| <u>Special Collections Fee</u> | <u>\$25/client or \$ 5/image</u> |

| | |
|---|--|
| <u>Library Service Fee</u> | <u>\$ 1/student/semester credit hour</u> |
| <u>To support increased information access for students for books, journals, full text electronic databases and other information resources</u> | |
| MATH CLINIC FEE | |
| To defray costs of providing a tutorial clinic for students enrolled in math courses | \$15/course |
| ORIENTATION FEE | <u>\$25 [12.50]/student</u> |
| To defray costs associated with new student advising and preregistration | |
| REGISTRATION FEE | \$ 5 per semester |
| To defray costs of a telephone registration system | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD VALIDATION FEE | <u>\$ 8 [5]/card/semester</u> <u>\$ 4 [2.50]/summer session</u> |
| To defray costs of technological equipment and maintenance and related administrative support for providing electronically monitored student ID cards | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10/card |
| To defray administrative costs of reissuing student ID card | |
| <u>TEACHER CERTIFICATION DEFICIENCY PLAN FEE</u> | <u>\$25/plan</u> |
| <u>To defray costs associated with the preparation and issuance of Teacher Certification Deficiency Plans</u> | |
| TEST FEES | |
| To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests | |
| Foreign Language | <u>\$35 [40]</u> |
| ISAT | \$35 |
| Advanced Standing Exams | \$15 |
| Correspondence Exams | \$10 |
| Institutional CLEP Exams | <u>\$45 [40]</u> |
| TAGER FEE | \$75/semester credit hour |
| To defray costs of materials and operation related to courses taught in the TAGER network | |

TRANSCRIPT FEES

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5

VIDEO TAPE FEE

To defray costs of video tape delivery of graduate Engineering courses

\$142/semester credit hour

U. T. AUSTIN**ADVISING AND PLACEMENT FEES**

To defray costs of student advising and career placement, planning and/or counseling

School of Architecture

\$35/semester
\$10/summer session

College of Business Administration
Undergraduate

\$120 [~~100~~]/semester
\$40 [~~32~~]/12 week
summer session
\$30 [~~24~~]/9 week summer
session
\$20 [~~16~~]/6 week summer
session

MBA, MPA, PPA

\$525 [~~375~~]/semester
\$180 [~~130~~]/12 week
summer session
\$135 [~~90~~]/9 week
summer session
\$90 [~~65~~]/6 week summer
session

College of Communication
Undergraduates

\$50 [40]/semester
\$25 [20]/summer session

Graduate Students

\$50/semester
\$25/summer session

College of Engineering

\$100 [75]/semester or
12 week summer
session
\$75 [55]/9 week summer
session
\$50 [40]/6 week summer
session

College of Fine Arts

\$40 [20]/semester
\$20 [10]/summer session

School of Law

\$45 [25]/semester

| | |
|--|---|
| College of Liberal Arts | <u>\$50 [25]/semester or 12 week summer session</u> <u>\$37.50/9 week summer session</u> <u>\$25.00/6 week summer session</u> |
| Graduate School of Library and Information Science | \$25/course \$40/two or more courses |
| College of Natural Sciences | <u>\$75 [35]/semester</u> <u>\$25 [40]/summer session</u> |
| School of Nursing | \$35/semester \$14/summer session |
| College of Pharmacy | \$47/semester \$36/summer session |
| Lyndon B. Johnson School of Public Affairs | \$35/semester |
| <u>School of Social Work</u> | <u>\$25/semester or 12 week summer session</u> |

Placement Service Fees

To defray costs associated with student placement services

| | |
|---|---|
| College of Education | \$ 5/first five mailings; \$10/each additional five mailings |
| School of Law | \$30 |
| College of Natural Sciences, Department of Computer Sciences | \$26 |

AFFILIATED STUDIES REGISTRATION FEE

To defray costs associated with registration, record-keeping, and certification of students participating in study abroad programs

\$25/semester

APPLICATION FEES (a student subject to more than one application fee will be charged the higher fee only)

General Application Fee
To defray costs incurred in processing applications for admission

\$40[35]

| | |
|---|--|
| Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business | \$ <u>75</u> [70]/student \$ <u>100</u> [95]/international student |
| Graduate Studies Application Fee To defray additional costs incurred in processing applications for graduate admission | \$ <u>50</u> [40] |
| International Student Application Fee To defray additional costs of the individualized credential evaluations required for foreign student admissions | \$75 |
| Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School | \$ <u>65</u> [50] |
| <u>School of Nursing</u> <u>To defray additional costs incurred in processing applications to upper-division professional nursing sequence</u> | \$ <u>25</u> |
| College of Pharmacy Application Fee To defray additional costs incurred in processing applications for admission to the College of Pharmacy | \$50 |
| [Graduate School of Social Work To defray additional costs incurred in processing applications for graduate admissions] | \$25 |
| ARCHITECTURE DESIGN WORKSHOP FEE To defray costs <u>incurred in providing services to students in the design workshop [of tools and equipment used by students to construct models and design projects in architecture courses]</u> | \$ <u>45</u> [40]/semester \$ <u>37</u> [32]/12 week summer session \$ <u>29</u> [24]/9 week summer session \$ <u>21</u> [16]/6 week summer session |
| ARCHITECTURE VISUAL ARTS FEE <u>To defray costs of slide library collection used in certain courses</u> | \$ <u>15</u> /course; specific fees to be approved via <u>Docket</u> |
| ART DESIGN MEDIA CENTER FEE To defray cost of providing and maintaining the design media center for design majors | \$ <u>182</u> [100]/semester |

| | |
|---|---|
| ART WOOD SHOP SERVICES FEE | \$18[17]/semester \$ 9[8-50]/summer session |
| To defray cost of providing supplies and services for the Art Department's Wood Shop for <u>studio art, design visual arts, BA, graduate studio art and non-degree art students</u> | |
| AUDIT FEE | \$20/course |
| To defray costs incurred in registering non-credit participants in scheduled classes | |
| CATALOG FEE | |
| To defray costs of printing and distributing catalogs | |
| Undergraduate | \$ 4 |
| Graduate | \$ 3 |
| Law School | \$ 1 |
| General Information Bulletin | \$ 1 |
| CHORAL ENSEMBLES TUXEDO RENTAL | \$ 5 |
| To defray costs of providing uniforms for choral ensembles | |
| COMPUTER LITERACY COMPETENCY EXAMINATION FEE | \$25/exam |
| To defray costs of administering exam as required for teaching certification | |
| COOPERATIVE ENGINEERING FEE | \$(400—) \$125 |
| To defray administrative costs of placement of students in Engineering Co-op program | |
| COURSE FEES | \$ 2 - \$800; specific fees to be approved via Docket |
| To defray costs of course materials, equipment and maintenance in various departments | |
| DIPLOMA REPLACEMENT OR DUPLICATE FEE | \$10 |
| To defray costs of preparing replacement or duplicate diplomas | |
| DUPLICATE FEE RECEIPT CHARGE | \$ 1 |
| To defray costs of retrieving, copying and mailing duplicate fee receipts | |
| EQUIPMENT FEES | |
| Loss/Replacement | |
| Learning Resources | Varies based on cost of equipment |
| Intramural Sports | |
| Music Choral Organizations | |
| Military Property | |

| | |
|--|---|
| Maintenance and/or Replacement School of Architecture College of Business Administration College of Communication College of Engineering College of Liberal Arts College of Natural Sciences | \$ 5 - \$100; specific fees to be approved via Docket |
| Charged to all students in school or college: School of Architecture | \$15/semester \$12/12 week summer session \$ 9/9 week summer session \$ 6/6 week summer session |
| <u>College of Fine Arts</u> | <u>\$16/semester credit hour</u> |
| <u>EXTENSION DIVISION FEES</u> | |
| <u>To defray costs associated with Extension Division Course offerings and services provided</u> | |
| <u>Course Fees</u> | <u>\$ Variable; specific fees to be approved via Docket</u> |
| <u>Make-up Exam Fee</u> | <u>\$15/exam</u> |
| <u>Returned Check Fee</u> | <u>\$25/per check</u> |
| <u>Tuition Refund Charge</u> | <u>\$25/course</u> |
| FIELD TRIP FEES To defray transportation and related costs associated with field trips | Varies based on actual costs; specific fees to be approved via Docket |
| FINE ARTS PERFORMANCE AND PRODUCTION FEE To defray costs of materials, supplies and services associated with production activities | <u>\$45[40]/semester</u> <u>\$22[20]/12 week summer session</u> <u>\$11[10]/6 week summer session</u> |
| FINE ARTS VISUAL ARTS FEE To defray costs of providing and maintaining course-related materials for the Visual Arts students | |
| Studio Students | \$ 8/semester |
| Art History Students | \$15/course |

| | |
|---|---|
| FOREIGN LANGUAGE BROADCAST ACCESS FEE | \$ 2/course |
| To defray costs of providing equipment, videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes | |
| GRADUATE DISSERTATION FEES | |
| To defray costs of binding, microfilming, and obtaining copyright for dissertation | |
| Binding | \$ 5/each |
| Microfilming | \$35/each |
| Copyright Registration | \$20/each |
| GRADUATION FEE | \$30 |
| To defray costs of certifying students for Master's and Doctoral degrees | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | |
| HEALTH PROFESSIONS EVALUATION PROCESSING FEE | \$ 5/each additional mailing after first 4 mailing |
| To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools | |
| <u>HONORS PROGRAM FEE</u> | <u>\$65/semester</u> |
| <u>To defray costs associated with Business Honors Program</u> | |
| NON ABSENTIA FEE | \$25 |
| To defray administrative costs of processing graduation applications for students who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$ 8/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |

**INSTRUCTIONAL COMPUTING AND
INFORMATIONAL TECHNOLOGY SERVICES FEE**

To defray costs of providing access to instructional computing and information technology and related supplies and maintenance of those services

\$ 6/semester credit hour
(for all enrolled students)

INSTRUCTIONAL TECHNOLOGY FEES

To defray additional costs of providing access to instructional computing and information technology and related supplies and maintenance of those services in certain schools, colleges and departments

Architecture

\$40/semester
\$34/12 week summer session
\$28/9 week summer session
\$22/6 week summer session

Aerospace Engineering and Engineering Mechanics

\$ 6/semester credit hour;
specific fees approved
via Docket

Chemistry and Biochemistry

\$18/course; specific fees
approved via Docket

Chemical Engineering

\$ 3/semester credit hour;
specific fees approved
via Docket

Civil Engineering

\$ 6/semester credit hour;
specific fees approved
via Docket

Computer Sciences

\$20/semester credit hour
for certain courses;
specific fees approved
via Docket

Electrical and Computer Engineering

\$ 6/semester credit hour;
specific fees approved
via Docket

Mathematics

\$20/course; specific fees
approved via Docket

Mechanical Engineering

\$ 6/semester credit hour;
specific fees approved
via Docket

| | |
|---|--|
| <u>Pharmacy</u> | \$ 3/semester credit hour; <u>specific fees approved</u> <u>via Docket</u> |
| INTERNATIONAL STUDENT SERVICE FEE To defray costs of managing international student records and services | \$ <u>30</u> [20]/semester or summer session \$ <u>22.50</u> [45]/9 week summer session \$ <u>15</u> [40]/6 week summer session |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 |
| LAW SCHOOL ADVANCE TUITION DEPOSIT To defray costs associated with additional processing required when an admitted applicant does not enroll | \$200 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20) |
| LAW SCHOOL BLUE BOOK FEE To defray costs of providing blue books to students during their tenure in the School of Law | \$15 (one-time assessment) |
| EARNING RESOURCE CENTER USAGE FEES To defray administrative costs of staffing various college, school or departmental learning resource centers | |
| College of Business Administration | \$ <u>20</u> [45]/semester \$10/12 week summer session \$ 7.50/9 week summer session \$ 5/6 week summer session |
| <u>MPA/PPA</u> | \$ <u>30</u> /semester \$ <u>24</u> /12 week summer session \$ <u>18</u> /9 week summer session \$ <u>12</u> /6 week summer session |
| College of Education | \$ <u>45</u> [25]/semester or summer session |

| | |
|---|--|
| College of Engineering Chemical Engineering | \$ <u>70</u> [34]/semester or 12 week summer session \$ <u>52</u> [25-50]/9 week summer session \$ <u>36</u> [17]/6 week summer session |
| Aerospace Engineering and Engineering Mechanics and Civil Engineering | \$ <u>100</u> [75]/semester or 12 week summer session \$ <u>75</u> [56-25]/9 week summer session \$ <u>50</u> [37-50]/6 week summer session |
| <u>Electrical and Computer Engineering</u> | <u>\$75/semester or 12 week summer session</u> <u>\$56.25/9 week summer session</u> <u>\$37.50/6 week summer session</u> |
| Mechanical Engineering | \$ <u>109</u> [41]/semester or 12 week summer session \$ <u>81.75</u> [30-75]/9 week summer session \$ <u>54.50</u> [20-50]/6 week summer session |
| Petroleum Engineering | \$56/semester or 12 week summer session \$42/9 week summer session \$28/6 week summer session |
| College of Fine Arts | \$23/semester \$11.50/summer session |
| School of Law | \$67/semester |
| Graduate School of Library and Information Science | \$15/semester |
| College of Pharmacy | \$ <u>75</u> [50]/semester \$ <u>50</u> [35]/summer session |
| School of Social Work | \$ <u>30</u> [22]/semester or 12 week summer session \$ <u>22.50</u> [16-50]/9 week summer session \$ <u>15</u> [11]/6 week summer session |

LIBRARY FEES

To defray [~~handling~~] costs associated with processing lost or damaged materials [~~books or books~~] returned after the due date; [~~inter-library loans; typewriter supplies and maintenance;~~] costs of accessing databases based on connect time plus the number of items printed out; processing document delivery services, full-service on-line searches, and inter-library loans/copies; and other services

General Libraries

| | |
|---|---|
| 2 hour or overnight | \$ 1/hour; (\$30 max.) |
| 2 hour or overnight (on reserve) | \$ 3/hour; (\$36 max.) |
| 3 day & Library use items | \$ 4/day or fraction thereof (\$30 max.) |
| 3 day & Library use (on reserve) | \$ 6/day; (\$36 max.) |
| 7 day | \$ 1/day per item (\$30 max./item) |
| 14 day; 28 day; and semester items | \$ 0.50/day (\$30 max.) |
| Architectural Drawings Repro- | Cost + \$ 2/sheet |
| graphics Preservation Fee | |
| <u>Aviator Videodisc Printing</u> | <u>\$ 1/copy</u> |
| Book rebinding or repair | \$20 |
| CD-ROM Printing | \$ 0.15/page |
| Computer Services Handling Fee | \$ 1 |
| Document Delivery Service | Varies, based on actual cost |
| Document Express | \$ 0.20/page plus \$ 3/3 documents or less or \$ 2.50/4 documents or more |
| Full-Service Letter, [and] <u>Legal and Ledger</u> Photocopies | \$ 0.50/page |
| Fax Transmittal/Receipt Fee | \$ 1/page |
| Full-Service Online Searches | Varies, based on actual cost |
| Inter-Library Loans/Copies | Varies, based on actual cost |
| Lost Item | \$20 plus accrued fines and cost of replacement |

| | |
|---|--|
| Microfilm Processing Fee (General Library Collections Rare/Difficult Materials) | \$15/reel plus \$ 0.15/exposure over 150 <u>or \$20/order plus \$ 0.29/frame for rare/difficult materials</u> |
| Microfilm Search Fee | \$ 8/hour |
| Photocopy Handling Fee | \$ <u>9 [6]</u> /order |
| Preconfigured Diskettes | \$ 1 |
| ProQuest CD-ROM Printing | \$ 0.50/page |
| Recall <u>Fine [Fee]</u> | \$ 6/day or fraction thereof (\$36 max.) |
| <u>Special Collections Audio and Video Tape Fee</u> | <u>Cost plus \$15/tape</u> |
| Special Collection Photographic Reproduction Preservation Fee | Cost plus \$10/image |
| Special Collections Reproduction Preservation Fee | Cost plus \$15 |
| U-Search Online Searching Fee | \$ 5 - \$10 |
| | |
| Chemical Engineering Library | |
| Lost Books | \$15/item |
| Overdue Charges | \$ 1/day (\$15 maximum) |
| | |
| Late Book Fines | |
| Circulation | \$10 maximum |
| Reserve | \$ 5 maximum |
| Lost Books | Accumulated fines, replacement cost, \$50 processing |
| | |
| LOCK AND BASKET FEE | \$10 |
| To defray costs of providing locks and baskets for all physical education courses | |
| | |
| [MBA/MPA ORIENTATION PROGRAM FEE | \$135 (one-time assessment) |
| To defray costs associated with activities which constitute the MBA/MPA Orientation Program charged to first year Master's students during first semester of enrollment] | |
| | |
| MEASUREMENT AND EVALUATION CENTER | |
| To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects | |
| <u>Petition for Credit by Exam</u> | <u>\$ 2/semester credit hour of requested credit</u> |
| Placement & Credit by Exam | <u>\$30 [27] (one-time only)</u> |
| Placement & No Credit by Exam | <u>\$25 [22] (one-time only)</u> |
| Optional (Student challenges course for credit by Exam) | <u>\$45 [42] (one-time only)</u> |
| Scanning and Data Processing Charges | \$25 - \$75 |

MULTI-MEDIA FEE

To defray costs associated with repair and replacement of multi-media equipment in certain courses

Business

\$ 8/course;specific fees to be approved via Docket

Zoology

\$ 3/semester credit hour; specific fees to be approved via Docket

MUSIC SERVICES FEE

To defray cost of repair and replacement, including insurance against loss, for department owned instruments and to provide building monitors to keep practice rooms and rehearsal spaces open during evening hours and weekends

\$36 [25]/semester or [25]12 week summer session
\$27 [18.75]/9 week summer session
\$18 [12.50]/6 week summer session

~~(NORMANDY SCHOLAR PROGRAM ORIENTATION FEE~~

~~To defray costs associated with providing a basic introduction to the French culture and language to students participating in the Normandy Scholars Program]~~

~~\$30~~

NURSING NCLEX CERTIFICATION FEE

To defray costs of processing applications for the State Board of Nursing licensure examination

\$10 [5] (one-time assessment)

NURSING STUDENT ASSISTANCE FEE

To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling

\$50 [20]/semester or 12 week summer session
\$15 [0]/9 week summer session
\$10/6 week summer session

NURSING STUDENT LEARNING CENTER UTILIZATION FEE

To defray administrative costs of operating learning center

\$25/semester or [and] /12 week summer session
\$19/9 week summer session
\$12.50/6 week summer session

[SUMMER] ORIENTATION FEES

To defray costs associated with orientations, advising and preregistration

New Student Orientation [~~advising and preregistration~~] \$70/3-day session
\$75/4-day session

College of Business Administration Freshman Orientation \$35 (one-time assessment)

International Student Orientation \$40 (one-time assessment)

MBA/MPA Orientation \$150 (one-time assessment)

Summer Orientation Session Change Fee \$10
[~~To defray costs associated with session change assignments requested by students~~]

Transfer Student Orientation Fee \$40
[~~To defray costs associated with new student advising and preregistration for two day program~~]

PRACTICUM FEES

To defray costs associated with certain practicum programs

Dietetics \$90/semester

PROFESSIONAL DEVELOPMENT SEQUENCE FEE \$25 (one-time assessment)

To defray costs of placing and supervising students in observation

REGISTRATION FEE \$ 5

To defray costs associated with providing touchtone technology services to students via TEX, the telephone enrollment exchange

RETURNED CHECK FEE \$15/check

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

SOCIAL WORK FIELD INSTRUCTION FEE Varies; specific fees to be approved via Docket

To defray costs of supplies and travel for field instruction workshops

STUDENT IDENTIFICATION CARD REPLACEMENT FEE \$ 5/card

To defray administrative costs of reissuing student ID card

| | |
|---|--|
| STUDENT TEACHING AND PLACEMENT FEE To defray costs of placing and supervising students in the student teaching courses and cost of using placement center | <u>\$160 (one-time assessment) [00]</u> |
| STUDY ABROAD FEE <u>To defray cost of services for students enrolled in reciprocal exchange programs in countries other than the United States</u> | <u>\$ 5/semester credit hour</u> |
| STUDY ABROAD PROGRAM FEE - LONDON <u>To defray costs associated with the Law School Study Abroad London Program</u> | <u>\$100/semester</u> |
| STUDY ABROAD PROGRAM FEE - EDINBURGH <u>To defray costs associated with Law School Study Abroad Edinburgh Program</u> | <u>\$4520/semester</u> |
| TRANSCRIPT FEES To defray costs of retrieving, duplicating, and mailing transcripts | \$ 5/routine service \$10/on-demand service |

U. T. BROWNSVILLE

| | |
|--|---------------------------|
| ALTERNATIVE TASP REMEDIATION FEE To defray costs associated in remediating students who fail the TASP exam in particular areas but do not need course based remediation | \$75/exam |
| AUDIT FEE To defray administrative costs incurred in registering non-credit participants in scheduled classes | \$50/course |
| AUTOMATED SERVICES FEE To defray the costs of telephone registration and other automated services | \$10/semester |
| COMPUTER ACCESS/USE FEE To defray administrative costs incurred in providing access to and supervision of computer labs | \$ 5/semester credit hour |
| EDUCATIONAL FIELD INSTRUCTION FEE To defray costs of providing supervisory teachers and travel for education and cooperative education students in off-campus clinical sites | \$25/semester |

| | |
|---|---|
| GRADUATE APPLICATION FEE To defray costs incurred in processing applications for graduate admissions | \$15/application |
| GRADUATE THESIS FEE To defray costs of binding and microfilming for thesis | |
| Binding | \$15 |
| Microfilming | approx. \$20 |
| GRADUATION FEES To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma | \$25/application |
| Transfer of Application Fee To defray administrative costs incurred for students transferring original graduation date | \$ 5 |
| HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | Variable; to match premium for approved U. T. System student insurance plan |
| INSTALLMENT TUITION HANDLING FEE | \$ 7.50/installment |
| INSTALLMENT TUITION DELINQUENCY FEE | \$ 5/delinquent payment |
| REINSTATEMENT FEE To cover costs related to providing installment payment option | \$25 |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$ 5 |
| LIBRARY FEES | |
| Circulation Department To defray costs of various services provided including overdue fines, photocopying, and replacement charges | \$ 0.10 - \$40/each service or transaction |
| Reference Desk To defray costs of processing inter-Library loan charges | \$ 1 - \$1.50/each service or transaction |
| Serials Department To defray costs of microfilming charges, reserve materials, and replacement costs | \$ 0.10 - \$10/each service or transaction |
| Learning Resource Center To defray costs of materials provided including laminating, tapes and copying | \$ 0.10 - \$3.45/each service or transaction |
| RECORDS FEE To defray costs associated with services to students | \$ 5/student/semester |

| | |
|--|---|
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| U. T. DALLAS | |
| <u>ARTS AND PERFORMANCE FEE</u> | <u>\$40</u> |
| <u>To defray costs associated with offering music, dance, film and performance courses</u> | |
| APPLICATION FEE | \$25 |
| To defray costs of receiving, reviewing, and responding to applications for admissions | |
| AUDIT FEE | \$25/non-enrolled UTD student \$ 5/enrolled UTD students |
| AUTOMATED SERVICES FEE | [\$25/semester] |
| To defray the costs of computerized registration, library services, and other informative services including e-mail | |
| CATALOG FEE | \$ 2.50 local \$ 3.50 mailing in U.S. \$ 7.50 mailing outside U.S. |
| To defray costs of printing and distributing catalogs | |
| COMET CAMP FEE | \$85/student |
| To defray the costs of materials, food, and field trip for admitted Freshmen who choose to enroll | |
| <u>COMPUTER CONSUMABLES FEE</u> | <u>\$ 1/100 pages of line printer output;</u> <u>\$ 1/100 pages of laser printer output; and</u> <u>\$ 1/ per 5 MB of disk storage (charged in increments of \$10)</u> |
| <u>To defray costs of computer supplies for students who exceed basic Information Technology Fee allotments</u> | |

~~COMPUTER USE FEE~~~~Computer Access/Use Fee~~~~To defray costs of computer time for students in courses requiring access to computers~~~~\$46/semester per student for students using computer resources~~~~Excess Computer Output Fee~~~~To defray paper costs for students who exceed basic computer paper allotment covered in computer use fee~~~~\$ 1 per 10 pages of laser printer output
\$ 1 per 5MB disk storage
Charged in increments of \$10]~~DALLAS DOWNTOWN EDUCATION CENTER FEETo defray costs of courses at the Dallas Downtown Education Center\$13/semester credit hourDIPLOMA REPLACEMENT OR DUPLICATE FEETo defray costs of preparing replacement or duplicate diplomas\$10

DISSERTATION FEE

To defray costs of microfilming and filing with national registry

\$60

FIELD TRIP FEE

To defray transportation and related costs associated with field trips

Varies based on actual cost of transportation; specific fees to be approved via Docket

FRESHMAN ORIENTATION FEE

To defray costs associated with optional freshman orientation program

\$45 [25]

GRADUATION FEE

To defray costs of graduation certifications and the printing and mailing of diplomas

\$25

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable; to match premium for approved U. T. System student insurance plan

IN ABSENTIA FEE

To defray administrative costs of processing graduation applications for students not currently enrolled

\$15/registration

INFORMATION TECHNOLOGY FEETo defray costs of providing and supporting computer-based information technologies and a basic allotment of computer services for student use\$ 6/semester credit hours with \$72 maximum

| | |
|--|---|
| INSTITUTIONAL LOAN DELINQUENCY FEE | \$10/month (\$30 maximum/semester) |
| To defray a portion of the costs of collection on delinquent institutional loan payments | |
| INSTALLMENT TUITION HANDLING FEE | \$10/academic term |
| INSTALLMENT TUITION DELINQUENCY FEE | \$10/delinquent payment |
| REINSTATEMENT FEE | \$15 |
| To cover costs related to providing installment payment option | |
| INTERNATIONAL STUDENT APPLICATION FEE | \$75/student |
| To defray costs of the individualized credential evaluations required in foreign student admissions decisions | |
| LATE REGISTRATION FEE | \$25 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities | |
| Inter-Library loans | Varies according to the institution from which material is borrowed |
| Computer Searches | Variable by service |
| Archival Research | \$ 0.10/page |
| Library Fines | \$ 0.25/day maximum |
| Lost Books | \$10 |
| Thesis Binding | Cost + \$15 processing |
| Media Charges | \$44/4 copies Variable by equipment/service |
| MANAGEMENT ADVANCED PLACEMENT TEST FEE | \$30 |
| To defray costs associated with offering advanced placement tests in the School of Management | |
| PHOTOGRAPHY FEE | \$40/course |
| To defray the cost of film, chemicals, and related consumable items | |
| RECORDS PROCESSING FEE | \$ 5/semester |
| To defray costs of processing transcripts, enrollment certification, and course drops after the fifth class day | |

| | |
|--|--|
| RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds | \$15/check |
| STUDIO ART FEE To defray costs of art supplies | \$40/course |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID card | \$ 5/card |
| <u>STUDENT TEACHING FEE</u> <u>To defray costs of providing cooperating teachers for supervising student teaching</u> | <u>\$100/field experience</u> |
| <u>STUDENT TEACHING SUPERVISORY FEE</u> <u>To defray costs of supervising teacher travel</u> | <u>\$30/field experience</u> |
| [TRANSCRIPT FEE To defray costs of retrieving, duplicating, and mailing unofficial non U. T. Dallas transcripts on file] | \$ 5/non U. T. Dallas transcript request |
| [VOCAL MUSIC FEE To defray costs associated with vocal music classes] | \$40 |
| U. T. EL PASO | |
| ADD/DROP FEE To defray costs incurred when a student makes a change in the initial registration | \$ 5/transaction |
| ART HISTORY MATERIALS FEE To defray costs of slides and videos in art history and art appreciation courses | \$ 5/course |
| ATHLETIC TRAINING FEE To defray costs of providing supplies and equipment for academic courses which provide instruction and practical experience in athletic training | \$30/course/semester |
| AUDIT FEE To defray costs of creating initial records of enrollment for persons auditing a course | \$ 5/enrolled UTEP student/course \$25/non-student/course |
| CATALOG FEE To defray catalog printing and mailing costs | \$ 1 - \$3.50 |

| | |
|--|--|
| CERTIFICATION DEFICIENCY PLAN PREPARATION FEE To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification | \$20 |
| [CLINICAL PRACTICUM COURSE FEE To defray costs of equipment and related maintenance for speech and audiology courses] | \$20 |
| COURSE FEES To defray costs of materials | \$ 2 - \$30; specific fees to be approved via Docket |
| DIPLOMA REPLACEMENT FEE To cover cost of providing a replacement diploma | \$ 5 (within one year of original order) \$25 (after one year) |
| DISSERTATION FEE To defray costs of microfilming and mailing graduate dissertations | \$55 [60] |
| EMERGENCY LOAN PROCESSING FEE To defray administrative costs incurred in processing and collecting emergency loan payments | \$15 |
| EQUIPMENT FEES To defray costs of maintaining equipment in various courses | \$ 5 - \$25; specific fees to be approved via Docket |
| FIELD TRIP FEE To defray transportation and related costs associated with field trips | Varies based on actual transportation and related costs; specific fees to be approved via Docket |
| [GEOLOGY FIELD COURSE TRANSPORTATION FEE To defray costs associated with regularly scheduled Geology field course] | \$200 |
| GRADUATION APPLICATION FEE <u>To defray costs incurred in processing applications for admissions</u> | \$15 |
| GRADUATION APPLICATION LATE FEE To cover cost of processing late applications for graduation | \$15 |
| GRADUATION FEE To defray costs of degree checks | \$15/student |

| | |
|---|--|
| HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | Variable; to match premium for approved U. T. System student insurance plan |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$25 [-15]/semester |
| INSTALLMENT TUITION HANDLING FEE INSTALLMENT TUITION DELINQUENCY FEE REINSTATEMENT FEE To cover costs related to providing installment payment option | \$12/academic term \$15/delinquent payment \$30 |
| INTERNATIONAL STUDENT APPLICATION FEE To defray costs of the individualized credential evaluations required in foreign student admissions decisions | \$65 |
| <u>INTERNATIONAL STUDENT SERVICE FEE</u> <u>To defray costs of programs unique to international students</u> | <u>\$20/student/semester</u> <u>\$10/student/summer session</u> |
| INSTRUMENT USERS FEE - MUSIC To defray costs of replacement and maintenance of University-owned musical instruments | \$15/student user/semester |
| LATE ADMISSION APPLICATION FEE To defray administrative costs incurred with processing applications submitted after the posted deadline | \$15/application |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | Prior to first class day: \$20 for Touch Tone \$30 for in-person \$50 - on or after first class day |

LIBRARY FEES

To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date

Overdue Charges

Regular Check-out

\$ 0.25/day (\$25 max.)

Reserve Items

\$ 1/day - \$ 1/hour (\$25 max.)

Inter-Library Loan

\$ 1/request plus any charges from lending library

Lost Books

Cost of book plus \$10 processing fee and any fines accrued

Inter-Library Loan

All costs charged by suppliers

Computer Searches

115% of connect time plus any off-line print charges

Media Charges

Varies depending on type of

Coin-operated Typewriters

equipment/service

Photocopier

\$ 0.25 for 10 minutes

\$ 0.05 - \$0.50/copy

Damaged Book Fee

\$ 0.15/microfilm or fiche

Recall Fee

\$10

Architectural Drawings and Blueprints

\$ 1/day (\$25 max.)

Reprographic Fee

\$ 5/item plus actual cost

Special Collection Photographic

Reproduction Preservation Fee

\$ 5 plus actual cost

NEW STUDENT ORIENTATION FEE

To defray costs associated with new student advising and pre-registration

\$17.50 - \$35 (allows option for a shortened orientation)

Late [~~Registration~~] Fee

\$ 5

Science and Engineering Enrichment Experience Fee\$50**PHYSICAL EDUCATION COURSE FEES**

To defray costs of purchase of supplies and maintenance of equipment

\$ 4 - \$20 [40]; specific fees to be approved via Docket

PSYCHOLOGY RESEARCH COURSE FEE

To defray costs of course supplies for research courses

Varies based on actual cost; specific fees to be approved via Docket

REGISTRATION FEE

To defray costs associated with technology services for telephone registration

\$ 5/semester

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

| | |
|--|---|
| <u>SOCIAL WORK HANDBOOK FEE</u> | <u>\$ 2/student</u> |
| <u>To defray costs of providing required handbook</u> | |
| SPECIAL EXAM FEE | \$ 5/exam |
| To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled | |
| STUDENT TEACHING FEE | \$50 |
| To defray costs of providing cooperating teachers for supervising student teachers | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10/card |
| To defray administrative costs of reissuing student ID card | |
| TEACHER CERTIFICATION CREDENTIALS FEE | \$10 |
| To cover costs of evaluating student credentials for state teacher certification | |
| TECHNOLOGY FEE | \$ <u>50</u> [25]/student /semester |
| To defray costs of providing computers and other advanced technology to students | |
| TEST FEE | \$ 5 - \$42/test [based on test subscription cost] |
| To defray costs associated with administering [and scoring standardized] tests | |
| TRANSCRIPT FEE | \$ 5/copy \$ 7/copy with immediate processing |
| To defray costs of retrieving, duplicating, and mailing transcripts (<i>retains option of \$2.00 copying charge for unofficial copy of educational record</i>) | |
| U. T. PAN AMERICAN | |
| AUDIT FEE | \$20/enrolled and non-enrolled student |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| BITNET/INTERNET ACCESS FEE | \$15/semester \$10/one or both summer sessions |
| To defray costs of establishing and maintaining accounts and access to Bitnet/Internet for students who request an account | |
| CATALOG FEE | \$ 2/copy (after first copy) |
| To defray costs of printing and distributing catalogs | |

| | |
|--|---|
| COMPUTER ACCESS/USE FEE | \$ 3/semester credit hour with \$18 maximum [9/student/semester] |
| To defray administrative costs incurred in providing access to and supervision of computer labs | |
| DIPLOMA REPLACEMENT FEE | \$20 |
| <u>To defray costs of preparing, replacement or duplicate diplomas</u> | |
| DROP FEE | \$ 5/course or section |
| To defray administrative costs incurred for students dropping courses | |
| EMERGENCY LOAN PROCESSING FEE | \$15 |
| To defray administrative costs incurred in processing and collection of emergency loan payments | |
| FIELD TRIP FEE | Varies based on actual transportation and related costs; specific fees to be approved via <u>Docket</u> |
| <u>To defray transportation and related costs associated with field trips</u> | |
| GRADUATE THESIS FEE | |
| To defray costs of binding and microfilming for thesis | |
| Binding | approx. \$15 |
| Microfilming | approx. \$20 |
| GRADUATION FEES | \$25 [16] |
| To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma | |
| Transfer of Application Fee | \$ 10 [5] |
| To defray administrative costs incurred for students transferring original graduation date | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | |
| INSTALLMENT TUITION HANDLING FEE | \$ 7.50/installment |
| INSTALLMENT TUITION DELINQUENCY FEE | \$ 5/delinquent payment |
| REINSTATEMENT FEE | \$25 |
| To cover costs related to providing installment payment option | |
| INTERNATIONAL BUSINESS DOCTORATE APPLICATION FEE | \$35 |
| To defray costs of processing applications for admission to the doctoral program in international business | |

LATE REGISTRATION FEE

\$25

To defray costs associated with keeping registration open after published times

LIBRARY FEES

To cover handling costs associated with processing lost books and books returned after the due date

Damage Fee

\$ 5 in-house repair
\$12 commercial
rebinding

Late Book

Late Reserve Material

\$ 0.10/workday/book

Late Special Collections Book

\$ 0.50/hour

Late Vertical File/Annual Report\$ 1/day

Lost Book

\$ 1/day

\$47/book

\$10 rendering charge

\$ 5 processing charge

Miscellaneous

Graduate Carrel Locker

\$ 5

Public Patron Registration

\$25

Library Technology Fee

\$ 0.50/semester credit
hour

To cover costs associated with the expansion of library automation and provision of computerized data bases to students

OFFICE OF CAREER PLANNING, PLACEMENT AND TESTING FEES

To defray costs associated with administering and scoring academic tests

ACT Residual Test

\$35 [20]

Advanced Standing Examination Fee

\$20

CLEP Service Fee\$15

Correspondence Exam

\$10

Functional Academic Skills Test

\$40

General Educational Development

\$ 7 [6]

Institutional TOEFL\$30

Miller Analogies Test

\$45 [40]

Michigan Test of English Language

\$20

Pre-TASP\$ 4

Texas Commission on Law

\$25 [20]

Enforcement Standards and Education

PHYSICAL EDUCATION FEE

To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and locker room for special courses

Activity Fee for each class

\$ 6

Golf

\$10

Bowling

\$65

REGISTRATION FEE

\$ 5/semester

To defray cost associated with providing touch-tone technology services for registration

| | |
|---|--|
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 7 |
| To defray administrative costs of reissuing student ID card | |
| STUDENT LIABILITY INSURANCE | \$15/year |
| To cover liability insurance costs for students in clinical practicum in the School of Health Sciences and Speech and Hearing | |
| STUDENT SHORT TERM LOAN FEES | |
| Processing Fee | \$ 5 |
| To defray administrative costs of processing short term loans | |
| Late Payment Fee | \$ 5 |
| TEACHER ALTERNATIVE CERTIFICATION PROGRAM APPLICATION FEE | \$50 |
| To defray administrative costs of processing applications | |
| TEACHER CERTIFICATION DEFICIENCY PLAN PREPARATION FEE | \$25 for enrolled students \$40 for non-enrolled students |
| To defray costs of preparing deficiency plans | |
| TRANSCRIPT FEES | \$ 5/copy |
| To defray costs of retrieving, duplicating, and processing transcripts | |
| <u>WEEKEND MBA PROGRAM FEES</u> | <u>Varies based on actual costs; specific fees approved via Docket</u> |
| <u>To cover program-related costs including textbooks, supplies and guest lecturers</u> | |

U. T. PERMIAN BASIN

| | |
|--|---|
| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when student makes a change in the initial registration | |
| BOOK LOCKER FEE | \$20/year \$14/semester \$11/summer session |
| To defray costs of book lockers | |
| CAREER LADDER COURSE FEE | \$10 |
| To defray costs of course materials | |

COMPUTER FEES

| | |
|--|---|
| Printing Services Fee | \$ 1 each additional page after first 10 pages |
| To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office | |
| Processing Fee | \$20/student/semester |
| To defray computer costs of registration and maintaining student records | |
| Network Fee | \$10/student/semester |
| To defray costs of wide area connectivity for <u>individuals</u> [students] who request Internet accounts | |

CORRESPONDENCE TEST FEE

| | |
|--|------|
| To defray costs of administering correspondence tests | \$ 5 |
|--|------|

DUPLICATE FEE RECEIPT

| | |
|--|------|
| To defray costs of printing duplicate copies of fee receipts except for purposes of I.D. cards and parking permit verification | \$ 1 |
|--|------|

EDUCATIONAL INTERNSHIP FEE

| | |
|--|------|
| To defray costs of providing supervision for teaching internships | \$50 |
|--|------|

FAX FEE

| | |
|---|-----------|
| To defray administrative costs of FAXing student documents from the Registrar's Office | \$ 5/page |
|---|-----------|

GEOLOGY FIELD COURSE FEE

| | |
|--|-------|
| To defray costs associated with regularly scheduled six week Geology field course | \$650 |
|--|-------|

GRADUATION FEE

| | |
|---|------|
| To defray costs of degree checks, diploma, and related costs | \$15 |
|---|------|

HEALTH INSURANCE FEE

| | |
|--|--|
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | Variable; to match premium for approved U. T. System student insurance plan |
|--|--|

N ABSENTIA FEE

| | |
|---|------|
| To defray administrative costs of processing graduation applications for student who are not currently enrolled | \$25 |
|---|------|

**INSTALLMENT TUITION HANDLING FEE AND
INSTALLMENT TUITION DELINQUENCY FEE**

| | |
|---|---|
| To cover costs related to providing installment payment option | \$12/academic term \$10/delinquent payment |
|---|---|

| | |
|---|---|
| LATE REGISTRATION FEE | \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans | |
| Overdue Charges | |
| General Check Out | \$ 0.25/day/item |
| Reserve Books | \$ 0.25/hour |
| Inter-Library Loan | \$ 1/day on overdue materials |
| Lost Book | Cost |
| Inter-Library Loan | \$ 1.50 computer charge plus handling costs |
| Thesis and Dissertation Binding | \$ 6 |
| ORIENTATION FEE | \$10 |
| To cover costs associated with providing a new student orientation prior to registration | |
| PLACEMENT SERVICES FEES | \$10/student to establish file; |
| To defray costs of compiling, maintaining, and mailing student placement files | |
| | \$ 1/file copy mailed after first 10 copies |
| RETURNED CHECK FEE | \$15 [40]/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative costs of reissuing student ID card | |
| STUDENT TEACHING FEE | \$50 |
| To defray costs of providing cooperating teachers for supervising student teachers | |
| TEACHER CERTIFICATION CREDENTIALS FEE | \$10 |
| To cover costs of evaluating student credentials for state teacher certification | |
| TEACHER CERTIFICATION DEFICIENCY PLAN FEE | \$100/student |
| <u>To defray the cost of preparation of deficiency plans</u> | |
| TRANSCRIPT FEE | \$ 5 |
| To defray costs of retrieving, duplicating, and mailing transcripts | |

U. T. SAN ANTONIO

| | |
|--|--|
| ADD/DROP FEE | \$ 5/transaction |
| To defray costs incurred when a student makes a change in the initial registration | |
| APPLICATION FEE | \$20 |
| To defray costs incurred in processing applications for admission | |
| ARCHITECTURE STUDIO USE FEE | \$25/student/course |
| To defray costs of studio equipment and repairs used for course projects | |
| AUDITING FEE | \$25/enrolled UTSA student \$50/non-enrolled UTSA student |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| AUTOMATED SERVICES AND COMPUTER ACCESS FEE | \$ 8 [6]/semester credit hour (minimum of \$ <u>35</u> [25]/student; maximum of \$ <u>96</u> [75]/semester) |
| To defray a portion of the costs of providing specialized automated services and 24 hour computer access | |
| CAREER PLANNING AND PLACEMENT FEE | \$10 |
| To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials | |
| CAREER PLANNING NETWORK PLACEMENT FEE | \$10 |
| To defray costs associated with registering students in national data base | |
| CREDIT BY EXAMINATION FEE | \$20/course challenged |
| To defray costs related to supplies and materials, printing and collating the examination | |
| COURSE FEES | <u>\$ 5 - \$25; specific fees to be approved via Docket</u> |
| <u>To defray costs of course materials, equipment and maintenance in various departments.</u> | |
| DEGREE APPLICATION AND GRADUATION FEE | \$30 |
| To defray costs associated with degree checks; related administrative processing costs and graduation expenses | |
| DUPLICATE DIPLOMA FEE | \$15 |
| <u>To defray costs of replacement diplomas</u> | |

| | |
|---|--|
| EDUCATIONAL FIELD INSTRUCTION FEE | \$45 |
| To defray cost of providing supervisory teachers for the student teacher program and for field supervision of students in special education practicum settings, counseling, and student interns | |
| FIELD TRIP FEE | Variable based on actual cost of field trip; specific fees approved via Docket |
| To defray costs of field trip | |
| FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE | \$ 7/course |
| To defray costs of services and equipment in the Multi-Media Learning Center | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$16/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| INSTRUMENT USERS FEE - BIOLOGY | \$10/course |
| To defray costs of replacement and maintenance of microscopes | |
| INSTRUMENT USERS FEE - MUSIC | \$20 [10]/course |
| To defray costs of replacement and maintenance of musical instruments | |
| LATE REGISTRATION FEE | \$ 5 first day; additional \$ 2.50 per day; maximum of \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY FEES | |
| To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans | |
| Overdue Charges | |
| 2-hour materials | \$ 1/hour; maximum of \$ 7.50/item |
| 2-day materials | \$ 1/day; maximum of \$ 7.50/item |
| 1-week/2-week materials | \$ 0.25/day; maximum of \$ 7.50/item |
| Recalled for Reserve or use by another borrower | \$ 1/day-begins 5 days after recall |
| Lost/Damaged Items | \$25 |
| Inter-Library Loans | Varies by actual costs |

| | |
|--|---|
| <u>Library Multi-Media Fee</u> | <u>\$ 5/semester</u> |
| <u>To defray costs of providing microfiche/film and equipment</u> | |
| LOCKER FEE | \$15 |
| To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, and Art and Architecture | |
| MUSIC COURSE FEE | \$25/music major \$10/non-music major/course |
| To defray costs of maintenance on equipment for music courses | |
| PHYSICAL EDUCATION FEES | |
| Equipment and Lane Fee | \$60/semester |
| To defray costs of equipment and lane rental for bowling course | |
| Activity Fee | \$10/course |
| To defray costs of equipment and services associated with providing locks, lockers and towels | |
| Driving Range Fee | \$44/semester |
| To defray costs of equipment and rental for use of driving range | |
| Swimming Pool Fee | \$22/semester |
| To defray costs of pool usage and maintenance | |
| RETURNED CHECK FEE | \$15 [40] |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| <u>ROADRUNNER CAMP</u> | <u>\$100/student</u> |
| <u>To defray costs of leadership retreat for entering freshman attending camp</u> | |
| STUDENT IDENTIFICATION CARD FEE | \$10/card |
| To defray costs of producing and distributing student ID cards | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$10/card |
| To defray administrative costs of reissuing student ID cards | |
| STUDIO ART FEE | \$20 [40]/course |
| To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum | |

| | |
|--|---|
| <u>STUDY ABROAD/EXCHANGE APPLICATION AND PROCESSING FEE</u> | <u>\$80/semester</u> |
| <u>To defray costs of expenses for students applying to participate in study abroad and exchange programs</u> | |
| <u>STUDY ABROAD/EXCHANGE REGISTRATION FEE</u> | <u>\$50/semester</u> |
| <u>To defray costs for students registered in study abroad and exchange programs</u> | |
| TEACHER PLACEMENT FEE | <u>\$30</u> [5/credentials set in excess of 3] |
| To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service | |
| TESTING FEES | |
| To defray costs associated with administering and scoring tests | |
| Diagnostic Evaluation for Learning Disabilities | \$50 |
| <u>English Placement</u> | <u>\$10</u> |
| ESL Auxiliary | <u>\$20</u> [30] |
| Foreign Language | \$10 |
| <u>Math Placement</u> | <u>\$ 5</u> |
| Pre-TASP | \$ 5 |
| Vocational Assessment | <u>\$ 9</u> [6] |
| THESIS AND DISSERTATION BINDING FEE | \$20 |
| To defray costs of binding | |
| TRANSCRIPT FEE | \$ 5/routine service |
| To defray costs of retrieving, duplicating, and mailing transcripts | \$ 8/on-demand service |
| UNIVERSITY PUBLICATION FEE | \$ 5 |
| To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student) | |
| VISUAL RESOURCE FEE | \$ 7/course |
| To defray costs of course materials for Art History and Criticism courses | |
| WRITING MATERIALS FEE | \$ 5/course |
| To defray costs of course materials required for English, Classics and Philosophy courses | |

U. T. TYLER

| | |
|---|--|
| ADD FEE | \$ 5 |
| To defray costs of adding courses after the end of the regular registration period | |
| AUDIT FEE | \$25/course |
| To defray administrative costs incurred in registering non-credit participants in scheduled classes | |
| AUTOMATED SERVICES FEE | \$15 |
| To defray costs of enhanced computerized registration; library services, and automated services center | |
| COMPUTER ACCESS/USE FEE | |
| <u>Basic Computer Access [User] Fee</u> | \$25 per semester for students using computer resources |
| To defray costs of <u>access to [student] computer time and data storage space made available to students [access]</u> | \$10 minimum increments for excess usage; <u>specific fees to be approved via Docket</u> |
| <u>Extended [Excess] Computer User Fee</u> | |
| To defray costs related to computer utilization beyond the level [use in excess of the basic allotment] covered in the <u>basic computer access [user] fee</u> | |
| COURSE FEES | \$ 5 - \$100/course; specific fees to be approved via Docket |
| To defray costs of course materials | |
| DIPLOMA FEE | \$10 |
| To defray costs of diploma, diploma cover, and mailing <u>and issuance of subsequent replacements or duplicates</u> | |
| EDUCATIONAL ADMINISTRATION INTERNSHIP FEE | \$40 |
| To defray costs associated with internship | |
| FIELD EXPERIENCE AND STUDENT TEACHING FEE | \$50 |
| To cover costs of the field experience and student teaching program in the School of Education and Psychology | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$11/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |

INSTRUCTIONAL AIDE INTERNSHIP FEE\$600/internshipTo defray costs of expenses associated with internship program**LATE REGISTRATION FEE**

\$ 5

To defray costs associated with keeping registration open after published times

LIBRARY FEES

To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date

Bibliographic computer search

Actual cost plus \$2 for academic requests;
actual cost plus \$10 for non-academic costs
[Cost + \$1]Inter-Library loansActual cost which varies according to institution from which material borrowed or retrieved

Lost books

\$25 processing fee, any fines accrued, and cost of replacement [Cost + \$10]

Microfilm/microfiche printing

\$ 0.10/ or \$ 0.15/page, depending on format [page]

Overdue Charges

Regular check-out\$ 0.25 [10]/day;
maximum \$25

[Curriculum books]

[\$ 0.25/day]Reserve books [materials]\$ 1[0.50/day]/hour;
maximum \$50

Inter-Library loan

\$ 2 [1]/day; maximum \$50Photocopies\$0.10/pageTelefacimile transmissions\$1 plus \$0.10/page for academic requests;
\$2.50/page for non-academic requests**STUDENT TEACHING INTERNSHIP FEE**\$1200/internshipTo defray costs associated with alternative certification internship

RETURNED CHECK FEE \$15 [~~7.50~~]/check
 To defray administrative costs for reprocessing or collecting checks written on insufficient funds

TEST FEE \$23
 To defray costs associated with administering and scoring Miller Analogy Test

TRANSCRIPT FEE \$ 5
 To defray costs of retrieving, duplicating, and mailing transcripts

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES \$10
 To defray costs associated with analyzing student credentials and correspondence

AUDIT FEE \$25/course/non-student plus lab fee associated with course
 To defray administrative costs incurred in registering non-credit participants in scheduled courses
 \$ 5/course/student plus lab fee associated with course

COMPUTER USE FEE \$50/student/semester
 To defray costs of computer equipment for instructional computing and information technology

GRADUATION FEE \$55
 To defray costs of commencement activities and diploma

HEALTH INSURANCE FEE Variable; to match premium for approved U. T. System student insurance plan
 To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

IDENTIFICATION CARD REPLACEMENT FEE \$ 5/replacement
 To defray costs of replacement for identification cards

NON ABSENTIA - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES \$12/semester/resident
 \$50/semester/non-resident
 To defray administrative costs of processing applications for students who are not currently enrolled

**INSTALLMENT TUITION HANDLING FEE AND
INSTALLMENT TUITION DELINQUENCY FEE**

To cover costs related to providing installment
payment option

\$15/academic term
\$10/delinquent payment

KEY REPLACEMENT FEE

To defray costs of replacing lost mailbox and
lab carrel keys

\$ 6/replacement

LATE REGISTRATION FEE

To defray costs associated with keeping
registration open after published times

\$25

LIBRARY FEES

To cover costs associated with equipment,
computer searches, photocopying, processing
lost and late books, and other services

Binding Services

\$12/journal volume
\$10.50/thesis or
dissertation
\$ 8/manuscript options
\$ 1/volume with spine
imprint

\$ 3/volume print on
cover

\$ 4/volume-ad removal
\$20/additional cover
color

Varies based on on-line
connect time and
number of
records/references
printed; average charge
\$ 8; complex search is
charged at cost plus
25%

Computer Search

Computer-assisted reference
service

Inter-Library Loan Charge

Variable based on
lending institution's fee
plus delivery

Lost Books

List price plus \$15
processing fee and
accrued fines (minimum
total of \$92.50

Photocopying Cards

\$ 0.65 [25]/card; plus \$
0.07/copy
Cards available in [~~\$1, 2,~~
~~5, 10, & 20~~]
denominations from \$1
to \$50

~~[Pull and Copy Service~~

~~\$ 3.50/journal article and
book chapters under 25
pages; \$ 7 for chapters
over 25 pages~~

~~Telefacsimile~~ ~~\$ 6 for 7 pages; \$ 0.70~~
~~each additional page~~
~~plus telephone charges~~

~~Typewriter Rental~~ ~~\$ 0.25/hour]~~

RADIO PAGER FEE \$10/month
 To defray costs of pager and maintenance for \$84/year
 medical students

RETURNED CHECK FEE \$15/check
 To defray administrative costs for reprocessing
 or collecting checks written on insufficient
 funds

SCHOOL OF ALLIED HEALTH

Application Fee \$10
 To defray costs associated with
 analyzing student credentials and
 correspondence

Human Anatomy Course Fee \$100/student
 To defray costs associated with
 acquisition, preparation, and disposal of
 cadavers

Photocopying Fee \$ 0.05/copy [~~\$ 0.50/copy~~]
 To defray costs of copying

U. T. MEDICAL BRANCH - GALVESTON

APPLICATION FEE

School of Allied Health Sciences \$30
 School of Nursing \$10
 Graduate School of Biomedical Sciences
 U.S. Citizens and Residents \$25
 International Applicants \$50

To defray costs associated with analyzing
 student credentials and correspondence

GRADUATION FEE

To defray costs of commencement activities
 and diploma

School of Medicine \$50
 Graduate School of Biomedical
 Sciences \$30
 School of Allied Health Sciences \$45
 School of Nursing

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for
 international students holding nonimmigrant
 visas and living in the United States

Variable; to match
 premium for approved
 U. T. System student
 insurance plan

| | |
|--|--|
| IDENTIFICATION BADGE AND REPLACEMENT FEE | \$ 5/badge |
| To defray costs of badge materials and manufacturing | |
| IN ABSENTIA GRADUATION FEE | \$15 |
| To defray administrative costs of processing graduation applications for students who are not currently enrolled | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$15/academic term \$10/delinquent payment |
| To cover costs associated with keeping registration open after published times | |
| LATE REGISTRATION FEE | \$25 |
| To defray costs associated with keeping registration open after published times | |
| LIABILITY INSURANCE FEE | |
| <u>To defray cost of the annual insurance premium</u> | <u>Actual cost of premium</u> |
| LIBRARY FEES | |
| <u>Binding</u> | <u>Varies, based on size and type of binding</u> |
| <u>Computer Disks</u> | <u>Varies, based on cost</u> |
| <u>Fines</u> | |
| <u>Books</u> | <u>\$ 1/day (\$40 max)</u> |
| <u>Journals and Reserves</u> | <u>\$ 1/hour (\$40 max)</u> |
| <u>Lost/Damaged Books</u> | <u>\$ 8 processing fee plus replacement cost</u> |
| <u>Mediated Searches</u> | <u>\$ 3/search plus connect cost</u> |
| <u>Photocopying</u> | |
| <u>Self Service</u> | <u>\$ 0.10/page</u> |
| <u>Mediated</u> | <u>\$ 0.15/page</u> |
| MICROSCOPE RENTAL FEE | \$60/year |
| To defray costs of replacement and maintenance | |
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| SCHOOL OF ALLIED HEALTH SCIENCES STUDENT SUPPLEMENTARY FEE | |
| To defray costs and preparation of professional education materials | |
| | \$ 5/semester credit hour |

SCHOOL OF NURSING

| | |
|---|--|
| Mosby Assess Test [To defray cost of required test for graduation] | Actual cost of testing per graduating student |
| National League for Nursing Mobility Profile II Advanced Placement Exam [To defray costs of administering and processing the exam] | Actual cost of exam plus \$15 administration fee |
| NET Test Fee [To defray costs for student entering the Generic Track] | Actual cost of exam |
| Application Fee To defray costs associated with analyzing student credentials and correspondence] | \$10 |
| Materials Fee To defray costs and preparation of professional educational materials | \$ 9/semester |
| Enrollment Deposit To defray costs associated with additional processing required when an admitted applicant does not enroll | \$50 (The deposit is applied [applies] to the student's tuition upon enrollment/refundable for an applicant not enrolling subject to a processing charge of \$15 [40]) |
| <u>NCLEX Preparation Exams</u> To defray actual cost of exam | <u>Actual cost of exam</u> |

U. T. HEALTH SCIENCE CENTER - HOUSTON

| | |
|--|---|
| APPLICATION FEE To defray costs associated with analyzing student credentials and correspondence | \$10 |
| AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled courses | \$25/course |
| COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers | \$50/academic year (medical school) |
| DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE To defray costs of supplying instrument kits to dental students | \$950 - \$1,200/year; specific fees to be approved via Docket |

| | |
|---|---|
| ELECTRONIC KEY CARD SYSTEM FEE - DENTAL SCHOOL | \$10/card |
| To defray costs associated with providing students with an electronic card required to gain access to the building after hours | |
| <u>SCHOOL OF NURSING EXAMINATION FEE</u> | |
| <u>To defray materials cost of providing achievement examination</u> | <u>\$65/per test</u> |
| EXAM CARD REPLACEMENT FEE | \$ 5/card |
| To defray administrative and materials costs to reissue | |
| GRADUATION FEE | \$25 |
| To defray costs of commencement activities and diploma | |
| HEALTH INSURANCE FEE | Variable; to match premium for approved U. T. System student insurance plan |
| To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE | \$15/academic term \$10/delinquent payment |
| To cover costs related to providing installment payment option | |
| LATE REGISTRATION FEE | \$15 |
| To defray costs associated with keeping registration open after published times | |
| LIBRARY RESOURCE FEE | |
| To defray costs associated with keeping current texts and required course materials <u>and CD Rom discs</u> on file at the Library Resource Centers | |
| Medical School | \$50/year |
| <u>School of Public Health</u> | \$20/semester |
| MICROSCOPE FEE - MEDICAL SCHOOL | \$60/year |
| To defray purchase cost and maintenance | |
| NURSING SCHOOL | |
| To defray costs for classroom handouts, test materials, computer facilities, and library use | |
| Printing Fee | \$20/semester |
| Computer Fee | \$40/semester |
| Achievement Exam Fee | \$65 each |
| Library Fee | \$ 1/day |
| To cover handling costs associated with processing books returned after due date | |

| | |
|--|--|
| RETURNED CHECK FEE | \$15/check |
| To defray administrative costs for reprocessing or collecting checks written on insufficient funds | |
| STUDENT IDENTIFICATION CARD REPLACEMENT FEE | \$ 6/card |
| To defray administrative and materials costs to process card | |
| TECHNICAL SKILLS FEE - MEDICAL SCHOOL | \$50/year |
| To defray operating expenses and equipment maintenance for Life Support training programs | |
| TRANSCRIPT FEE | \$ 5 |
| To defray costs of retrieving, duplicating, and mailing transcripts | |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO | |
| APPLICATION FEES | |
| To defray costs for processing applications | |
| School of Allied Health | |
| Allied Health Dental Programs | \$10 |
| Assisting, Dental Hygiene, Dental Laboratory Technology | |
| Allied Health Medical Programs | \$20 |
| Graduate School of Biomedical Sciences | \$10 |
| AUDIT FEE | \$ 5/student |
| To defray registration costs for non-credit participants in scheduled courses | \$25/non-student (Nursing) |
| | \$10/non-student (Graduate School and Allied Health) |
| CHALLENGE EXAMINATION FEE | \$10/lecture course |
| To defray administrative costs, equipment and supplies | \$15/laboratory course |
| COMPUTER ACCESS/USE FEE | \$ 5/semester credit hour |
| To defray costs of computer time for students in courses requiring access to computers | \$50 maximum/semester |
| DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE | \$1,400/freshman |
| | \$1,200/sophomore |
| To defray costs of supplying instrument kits to dental students | \$1,000/junior and senior |

| | |
|---|--|
| DISSERTATION FEE To defray costs for binding and microfilming dissertations | \$50 (one-time fee) |
| GRADUATION FEE To defray costs of commencement activities and diplomas | \$60 |
| HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States | Variable; to match premium for approved U. T. System student insurance plan |
| IDENTIFICATION BADGE FEE To defray costs of materials and manufacturing | \$ 5/badge |
| IN ABSENTIA FEE To defray administrative costs of processing graduation applications for students who are not currently enrolled | \$25 |
| INSTALLMENT TUITION HANDLING FEE AND INSTALLMENT TUITION DELINQUENCY FEE To cover costs related to providing installment payment option | \$15/academic term \$10/delinquent payment |
| INTER-LIBRARY LOANS To defray costs incurred for postage and supplies | \$ 2 minimum plus \$ 5 rush fee for first 50 requests; additional charges vary by level of service requested |
| LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times | \$25 |
| LIBRARY COPY CHARGES To defray the cost of copying | Variable by equipment and services |
| LIBRARY FEES FOR OVERDUE ITEMS To defray special handling costs of circulation | \$ 0.50/day minimum \$25 maximum Variable by type of material |
| LIBRARY RESEARCH FEE To defray costs of equipment and search costs for data bases | \$ 8 minimum based on computer service used; additional charges variable by service requested and tied to cost of service provided |

LIBRARY RESOURCES FEE

To defray costs associated with managing library services related to students, including access to library databases, student micro-computing facilities in the Library, reserve collections, and evening and weekend hours

\$50/year
\$25/semester

LOSS OF LIBRARY MATERIAL

To replace and process materials lost by a borrower

\$10 plus current purchase price

MICROSCOPE RENTAL

To defray replacement cost and maintenance

\$ 2/month
\$24/year

NATIONAL VALIDATION EXAMINATIONS

To defray costs of the examination which is set by the National League of Nursing

| | |
|---|------|
| Care of Adult Client | \$40 |
| Care of the Client during Childbearing | \$40 |
| Care of the Client with Mental Disorder | \$40 |

RETURNED CHECK FEE

To defray costs of processing or collecting checks written on insufficient funds

\$15

STUDENT IDENTIFICATION CARD FEE

To defray costs of materials and manufacturing

\$ 5/card

TRANSCRIPT FEE

To defray the cost of retrieving, duplicating, and mailing transcripts

\$ 5 each

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GENERAL PROPERTY DEPOSIT AUTHORIZATION

Authorization for U. T. System 1995-1996 general property deposits recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

| <u>INSTITUTION</u> | <u>DEPOSIT</u> |
|--|----------------|
| U. T. ARLINGTON | \$10.00 |
| U. T. AUSTIN | \$10.00 |
| U. T. BROWNSVILLE | \$10.00 |
| U. T. DALLAS | \$10.00 |
| U. T. EL PASO | \$10.00 |
| U. T. PAN AMERICAN | \$10.00 |
| U. T. PERMIAN BASIN | \$10.00 |
| U. T. SAN ANTONIO | \$10.00 |
| U. T. TYLER | \$10.00 |
| U. T. HEALTH SCIENCE CENTER - HOUSTON | \$10.00* |
| U. T. HEALTH SCIENCE CENTER - SAN ANTONIO | \$10.00* |
| U. T. MEDICAL BRANCH - GALVESTON | \$10.00* |
| U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS | \$10.00* |

*) not plan to collect for 1995-96.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
FEBRUARY 9, 1995
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 9, 1995

| | PAGE 1 L & I REPORT |
|---|------------------------|
| | 2 |
| I. PERMANENT UNIVERSITY FUND | |
| INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1994 | |
| 1. Report on Securities Transactions | 3 |
| INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1994 | |
| 1. Report on Securities Transactions | 20 |
| | 35 |
| II. COMMON TRUST FUND | |
| INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1994 | |
| 1. Report on Securities Transactions | 36 |
| INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1994 | |
| 1. Report on Securities Transactions | 49 |
| | 60 |
| III. MEDICAL LIABILITY SELF-INSURANCE FUND | |
| INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1994 | |
| 1. Report on Securities Transactions | 61 |
| INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1994 | |
| 1. Report on Securities Transactions | 63 |
| | 66 |
| IV. INSTITUTIONAL FUNDS | |
| INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1994 | |
| 1. Report on Securities Transactions | 67 |
| INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1994 | |
| 1. Report on Securities Transactions | 70 |
| | 73 |
| V. OTHER TRUST AND SPECIAL FUNDS | |
| INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1994 | |
| 1. Report on Securities Transactions | 74 |
| INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1994 | |
| 1. Report on Securities Transactions | 77 |
| | 82 |
| VI. TRUST FUND REAL ESTATE TRANSACTIONS | |
| REAL ESTATE | 83 |
| OIL & GAS INTERESTS | 88 |

I. PERMANENT UNIVERSITY FUND

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Permanent University Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | |
| U S TREASURY BONDS | | | |
| 8.125% ,08/15/19 | 5,000,000.00 | 4,989,062.50 | 8.14 |
| TOTAL U. S. GOVERNMENT OBLIG (DIRECT) | 5,000,000.00 | 4,989,062.50 | 8.14 |
| MUNICIPAL AND COUNTY BONDS | | | |
| LOS ANG COUNTY PENS OBL SR94A | | | |
| 8.620% ,06/30/06 | 6,000,000.00 | 6,000,000.00 | 8.62 |
| TOTAL MUNICIPAL AND COUNTY BONDS | 6,000,000.00 | 6,000,000.00 | 8.62 |
| CORPORATE BONDS | | | |
| ARCHER-DANIELS DEBS | | | |
| 8.375% ,04/15/17 | 6,725,000.00 | 6,662,260.75 | 8.47 |
| CASCADE NAT GAS MED TERM NOTE | | | |
| 8.500% ,10/02/06 | 5,000,000.00 | 5,000,000.00 | 8.50 |
| PUGET SOUND P & L 1ST MTGE MTN | | | |
| 7.750% ,02/01/07 | 1,000,000.00 | 943,550.00 | 8.50 |
| TOTAL CORPORATE BONDS | 12,725,000.00 | 12,605,810.75 | 8.48 |
| TOTAL DEBT SECURITIES | 23,725,000.00 | 23,594,873.25 | 8.45 |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ACCLAIM ENTMT INC | 16,000 | 273,590.00 | 0.00 |
| ACE LTD | 2,900 | 69,411.50 | 1.84 |
| ADFLEX SOLUTIONS | 16,000 | 244,000.00 | 0.00 |
| ADVANTA CORP. CLB | 1,300 | 35,503.00 | 0.88 |
| AIR EXPRESS INTL | 8,800 | 227,269.00 | 0.93 |
| ALIAS RESEARCH | 300 | 6,108.75 | 0.00 |
| ALLEN GROUP | 5,800 | 121,671.50 | 0.76 |
| ALLIED-SIGNAL INC | 20,000 | 698,700.00 | 1.92 |
| ALLTEL CORP | 15,400 | 405,174.00 | 3.65 |
| ALLTRISTA CORP | 1,800 | 35,658.00 | 0.00 |
| AMBAC | 2,600 | 96,356.00 | 1.46 |
| AMER FILTRONA | 500 | 14,280.00 | 3.50 |
| AMER REC CNTRS | 1,300 | 8,690.50 | 3.59 |
| NACOMP INC | 8,000 | 23,480.00 | 0.00 |
| NALOG DEVICES | 600 | 19,611.00 | 0.00 |
| NTEC CORP | 7,400 | 190,333.70 | 0.00 |
| NTHONY INDS | 2,300 | 39,813.00 | 2.54 |
| PS HOLDINGS | 2,300 | 64,538.00 | 0.00 |
| SPECT TELECOMM | 10,800 | 379,714.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1383

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------|-----------------------------------|-------------------------|----------------------|
| ATHEY PRODUCTS | 7,600 | 66,006.00 | 0.00 |
| ATKINSON (GUY) | 1,000 | 10,310.00 | 0.00 |
| AVEMCO CORP | 1,300 | 21,203.00 | 2.70 |
| BAY APARTMENT | 14,000 | 284,340.00 | 7.48 |
| BLOCK (H&R) | 10,000 | 453,787.50 | 2.75 |
| BRENCO INC | 1,600 | 20,296.00 | 1.89 |
| BRODERBUND SFTWRE | 1,000 | 48,925.00 | 0.00 |
| C CUBE MICROSYS | 7,200 | 164,062.50 | 0.00 |
| CAERE | 22,600 | 288,586.00 | 0.00 |
| CAROLINA FREIGHT | 1,600 | 15,296.00 | 0.00 |
| CARTER-WALLACE | 5,000 | 70,300.00 | 2.35 |
| CELESTRIAL SEASNG | 3,100 | 56,768.75 | 0.00 |
| CHIRON CORP | 4,000 | 240,200.00 | 0.00 |
| CHRYSLER CORP | 30,100 | 1,420,268.50 | 2.12 |
| CIDCO | 8,000 | 217,000.00 | 0.00 |
| CIRCA PHARMACEUTICAL | 8,300 | 125,121.50 | 0.00 |
| CLINICOM | 8,800 | 129,109.20 | 0.00 |
| COAST SVGS FINL | 3,900 | 69,459.00 | 0.00 |
| COLTEC INDS | 4,400 | 83,864.00 | 0.00 |
| COMML NET LEASE | 108,500 | 1,354,160.00 | 9.29 |
| COMPUTER HORIZONS | 4,800 | 64,800.00 | 0.00 |
| COMPUTER PRODUCTS | 24,000 | 79,440.00 | 0.00 |
| COREL | 9,200 | 200,889.68 | 1.28 |
| COTT CORP QUE | 9,500 | 117,425.00 | 0.57 |
| DANAHER CORP | 3,400 | 151,504.00 | 0.27 |
| DEPOSIT GUARANTY | 8,300 | 259,331.46 | 3.58 |
| DIALOGIC CORP | 11,800 | 197,310.58 | 0.00 |
| DIMARK INC | 5,800 | 88,073.00 | 0.00 |
| DIXIE YARNS INC | 500 | 4,405.00 | 2.27 |
| DOW CHEMICAL | 3,000 | 223,609.80 | 3.49 |
| DSG INTERNATIONAL | 4,800 | 126,000.00 | 0.95 |
| DSP GROUP | 12,300 | 255,355.00 | 0.00 |
| DUPLEX PRODUCTS | 4,400 | 39,864.00 | 0.00 |
| EASTMAN KODAK | 20,000 | 1,033,022.00 | 3.10 |
| EATON VANCE | 2,000 | 59,768.80 | 2.14 |
| EK CHOR CHINA | 3,100 | 68,386.00 | 0.45 |
| ELECTROGLAS INC | 2,500 | 95,000.00 | 0.00 |
| ELECTRONICS FOR IMAGING INC | 5,700 | 128,391.93 | 0.00 |
| ENERGY SERVICE | 17,000 | 256,951.60 | 0.00 |
| ENQUIRER/STAR GRP | 6,500 | 110,077.50 | 1.18 |
| EQUITABLE IOWA | 1,800 | 64,683.00 | 0.00 |
| ESCO ELECTRONICS | 8,100 | 78,448.50 | 0.00 |
| EXABYTE CORP | 6,000 | 127,500.00 | 0.00 |
| FALCON PRODS | 1,600 | 20,096.00 | 0.43 |
| FARREL | 10,400 | 65,624.00 | 2.54 |
| FIRST FID BANCORP | 2,300 | 99,038.00 | 4.64 |
| FIRST MISSISSIPPI | 6,000 | 125,883.20 | 1.43 |
| FIRST UNION N C | 32,700 | 1,432,587.00 | 4.20 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1384

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------|-----------------------------------|-------------------------|----------------------|
| FLUKE | 2,900 | 87,899.00 | 1.85 |
| FOOTHILL GROUP | 5,000 | 74,330.00 | 1.61 |
| FORD MOTOR | 36,400 | 1,066,884.00 | 3.55 |
| FOREST LABS | 800 | 39,248.00 | 0.00 |
| FORSTMANN | 9,400 | 89,864.00 | 0.00 |
| FRONTIER INS GRP | 4,300 | 118,491.66 | 1.74 |
| FSI INTL INC | 7,000 | 142,250.00 | 0.00 |
| FULCRUM TECH | 3,300 | 47,025.00 | 0.00 |
| FUTURE HEALTHCARE | 10,000 | 190,312.00 | 0.00 |
| GEN NUTRITION | 5,000 | 127,125.00 | 0.00 |
| GENENTECH INC. | 1,300 | 65,565.50 | 0.00 |
| GENESEE CORP | 200 | 8,012.00 | 3.99 |
| GLOBAL MARINE INC | 4,900 | 20,506.50 | 0.00 |
| GREEN TREE FINANCIAL | 600 | 16,311.00 | 0.92 |
| GTECH HLDGS CORP | 1,300 | 26,362.44 | 0.00 |
| HALLIBURTON | 4,200 | 130,977.00 | 3.21 |
| HBO & CO | 2,200 | 70,675.00 | 0.50 |
| HEALTH MANAGEMENT | 400 | 10,024.00 | 0.00 |
| HEALTHCARE COMPARE | 2,400 | 65,796.00 | 0.00 |
| HEALTHSOUTH REHAB | 1,200 | 43,872.00 | 0.00 |
| HELEN TROY LTD | 2,600 | 39,156.00 | 0.00 |
| HOLLYWOOD ENTMT | 11,300 | 316,787.90 | 0.00 |
| HOMECARE MGMT | 8,300 | 131,985.20 | 0.00 |
| HOMEDCO GROUP | 2,500 | 76,875.00 | 0.00 |
| HOSPITALTY FRANCHSE | 500 | 15,155.00 | 0.00 |
| HOUGHTON MIFFLIN | 16,000 | 699,718.20 | 2.06 |
| I STAT | 3,900 | 64,584.00 | 0.00 |
| IBM | 2,800 | 210,868.00 | 1.33 |
| INTL GAME TECH | 1,300 | 27,865.50 | 0.56 |
| INTEL CORP | 4,000 | 239,450.00 | 0.40 |
| INTELCOM GROUP | 4,000 | 56,000.00 | 0.00 |
| INTERFACE INC | 2,100 | 28,213.50 | 1.79 |
| INTERVOICE | 2,000 | 28,083.40 | 0.00 |
| INTL RECOVERY | 6,000 | 94,047.50 | 0.32 |
| ISOLYSER | 10,000 | 206,036.10 | 0.00 |
| JACOBSON STORES | 9,600 | 127,776.00 | 3.76 |
| JB'S RESTAURANTS | 9,900 | 58,756.50 | 0.00 |
| JONES APPAREL | 5,000 | 132,087.50 | 0.00 |
| K TRON INTL | 6,500 | 71,890.00 | 0.00 |
| KIMBERLY CLARK CO | 28,800 | 1,467,792.00 | 3.45 |
| KLA INSTRUMENTS | 500 | 22,905.00 | 0.00 |
| KOMAG INC | 5,000 | 143,125.00 | 0.00 |
| KATTICE SEMICONDUCTOR | 15,200 | 257,579.61 | 0.00 |
| KCI INTL | 10,000 | 209,500.00 | 0.00 |
| KECHTERS | 8,500 | 150,155.00 | 0.00 |
| KIBERTY PROPERTY | 23,800 | 455,813.00 | 8.98 |
| KCFARLAND ENERGY | 10,700 | 80,892.00 | 0.00 |
| KIEGAHERTZ | 22,800 | 211,053.41 | 0.00 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED

1385

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---------------------------|-----------------------------------|-------------------------|----------------------|
| MERCANTILE BANCORP | 2,100 | 77,826.00 | 3.02 |
| MERRILL CORP | 2,500 | 43,750.00 | 0.69 |
| METHANEX | 4,700 | 80,781.25 | 0.00 |
| MICHAELS STORES | 4,800 | 192,318.00 | 0.00 |
| MIDISOFT | 7,000 | 118,375.00 | 0.00 |
| MISSISSIPPI CHEM | 5,500 | 99,000.00 | 0.00 |
| MYLAN LABORATOIRES | 3,100 | 79,623.50 | 0.78 |
| NAM TAI ELECTRON | 10,700 | 127,663.37 | 0.08 |
| NATL GYPSUM | 1,600 | 64,096.00 | 0.00 |
| NELCOR INC | 6,300 | 186,379.62 | 0.00 |
| NETWORTH | 18,000 | 186,000.00 | 0.00 |
| NEWBRIDGE NETWORKS | 2,300 | 72,588.00 | 0.00 |
| NEWCOR INC | 4,400 | 36,014.00 | 2.44 |
| NICHOLS RESEARCH | 7,000 | 86,170.00 | 0.00 |
| NORD RESOURCES | 11,700 | 73,676.07 | 0.00 |
| NORFOLK SOUTHERN | 3,000 | 183,930.00 | 3.13 |
| NORSTAN INC | 600 | 11,586.00 | 0.00 |
| NORTHLAND CRANBERRIES INC | 800 | 16,048.00 | 1.40 |
| NYMAGIC INC | 300 | 5,155.50 | 2.33 |
| OEA INC | 6,000 | 152,841.00 | 0.59 |
| OGDEN CORP. | 40,600 | 844,886.00 | 6.01 |
| ONEIDA LTD | 1,600 | 21,786.08 | 3.53 |
| OXFORD INDS | 4,800 | 122,310.24 | 2.83 |
| PARAMETRIC TECH | 14,500 | 458,221.40 | 0.00 |
| PERRY DRUG STORES | 17,400 | 103,286.40 | 3.00 |
| PERUSAHANN | 500 | 16,025.00 | 3.00 |
| PET INC. | 20,100 | 357,357.90 | 2.02 |
| PETSMART | 1,200 | 43,872.00 | 0.00 |
| PHILLIPS-VAN HUES | 300 | 6,580.50 | 0.68 |
| PLANAR SYSTEMS | 12,000 | 177,866.80 | 0.00 |
| PLATINUM TECH | 8,000 | 175,500.00 | 0.00 |
| PLAYERS INTL | 11,100 | 281,127.49 | 0.00 |
| PNC BANK CORP | 3,000 | 76,680.00 | 5.48 |
| PROCTER & GAMBLE | 7,200 | 427,109.76 | 2.36 |
| PROMUS COS. | 10,700 | 357,070.90 | 0.00 |
| PROPERTY TRUST AMERICA | 11,200 | 178,472.00 | 6.28 |
| QUANTUM HEALTH RESOURCES | 2,100 | 79,096.50 | 0.00 |
| READ RITE | 11,500 | 217,925.00 | 0.00 |
| RIO HOTEL & CASINO | 300 | 3,880.50 | 0.00 |
| RYKOFF SEXTON | 4,400 | 85,106.56 | 0.00 |
| S K I LTD | 1,300 | 18,278.00 | 0.71 |
| SANTA CRUZ OPER | 12,000 | 123,000.00 | 0.00 |
| SECURITY CAPITAL | 105,300 | 1,607,031.00 | 5.57 |
| SHELBY WILLIAMS | 1,500 | 15,090.00 | 2.78 |
| SIGNET BANKING | 2,300 | 83,225.50 | 2.76 |
| SOLETRON CORP | 700 | 19,204.50 | 0.00 |
| SONAT INC | 7,500 | 231,075.00 | 3.51 |
| SOUTHWEST AIR | 22,500 | 493,537.50 | 0.18 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1386

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---------------------|-----------------------------------|-------------------------|----------------------|
| STANDARD PRODUCTS | 2,300 | 62,813.00 | 2.49 |
| STARRETT LS | 1,000 | 22,310.00 | 3.05 |
| STATE STREET BOSTON | 52,000 | 1,732,096.08 | 1.80 |
| STERIS | 2,300 | 59,938.00 | 0.00 |
| STEVENS GRAPHICS | 2,300 | 13,794.25 | 0.00 |
| SUNRISE MEDICAL | 4,000 | 102,176.00 | 0.00 |
| SYMANTEC CORP | 2,000 | 31,250.00 | 0.00 |
| SYQUEST TECH | 4,000 | 62,125.20 | 0.00 |
| TANGER FACTORY | 2,300 | 57,350.50 | 7.38 |
| TECNOL MED PRODUCTS | 6,200 | 100,827.50 | 0.00 |
| TELLABS INC | 1,500 | 62,340.00 | 0.00 |
| TERADYNE INC | 3,400 | 92,429.00 | 0.00 |
| TEXAS INSTRUMENTS | 14,100 | 921,456.90 | 1.53 |
| THREE FIVE SYSTEM | 8,100 | 311,520.68 | 0.00 |
| TIFFANY & CO | 4,100 | 148,428.20 | 0.77 |
| TORO CO | 1,000 | 25,060.00 | 1.92 |
| TRIMBLE NAVIGATION | 3,500 | 51,187.50 | 0.00 |
| ULTRATECH STEPPER | 3,300 | 127,050.00 | 0.00 |
| UNITED WISCONSIN | 3,900 | 150,522.26 | 1.24 |
| USX-US STEEL GRP | 13,000 | 506,155.00 | 2.57 |
| UTAH MEDICAL PROD | 24,000 | 225,206.58 | 0.00 |
| VECTRA BANKING | 9,600 | 121,812.50 | 0.00 |
| VENTRITEX INC | 200 | 3,712.00 | 0.00 |
| VERIFONE INC | 2,000 | 46,000.00 | 0.00 |
| VICTORIA BANKSHS | 500 | 13,500.00 | 1.93 |
| VIKING OFFICE | 2,600 | 71,500.00 | 0.00 |
| WABASH NATIONAL | 1,600 | 60,096.00 | 0.21 |
| XPEDITE SYSTEMS | 6,000 | 131,790.00 | 0.00 |
| TOTAL COMMON STOCKS | | 35,563,781.36 | 2.21 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 0 | 3,282.16 | |
| CANADA EQ FUND | 77,576 | 917,532.07 | |
| FRANCE EQ FUND | 0 | 17,121.67 | |
| GERMANY EQ FUND | 0 | 2,410.78 | |
| HONG KONG EQ FUND | 0 | 5,718.98 | |
| IRELAND EQ FUND B | 0 | 2,915.27 | |
| ITALY EQ FUND | 147,235 | 2,072,290.83 | |
| JAPAN EQ FUND | 0 | 12,990.09 | |
| MALAYSIA EQ FD B | 0 | 2,216.17 | |
| NETHERLANDS EQ FD | 0 | 22,046.38 | |
| NEW ZEALAND EQ FD | 0 | 12,611.64 | |
| SINGAPORE EQ FUND | 0 | 552.54 | |
| SPAIN EQ FUND | 128,276 | 1,411,463.58 | |
| SWITZERLAND EQ FD | 0 | 285.57 | |
| UNITED KINGDOM EQ | 0 | 77,121.25 | |
| TOTAL INDEX FUNDS | | 4,560,558.98 | |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1387

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-------------------------|----------------------|
| PRIVATE INVESTMENTS | | | |
| DRLX PARTNERS L P | | 3,537.75 | |
| HELLMAN & FRIEDMAN | | 781,339.00 | |
| WOODLANDS/ESSEX | | 6,958.34 | |
| TOTAL PRIVATE INVESTMENTS | | 791,835.09 | |
| TOTAL EQUITY SECURITIES | | 40,916,175.43 | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 1,304,148.02 | |
| CASH AT STATE TREASURY | | 15,986,776.17 | |
| TOTAL CASH & CASH EQUIVALENTS | | 17,290,924.19 | |
| TOTAL SECURITIES PURCHASED | | 81,801,972.87 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES

(October 1, 1994 through October 31, 1994)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| AMERICAN MANAGEMENT SERVICES 3 FOR 2 STOCK SPLIT | 2,700 |
| AUTODESK, INC. 2 FOR 1 STOCK SPLIT | 3,600 |
| COREL CORP 3 FOR 2 STOCK SPLIT | 4,600 |
| SBARRO, INC 3 FOR 2 STOCK SPLIT | 800 |
| SCIENTIFIC - ATLANTIC 2 FOR 1 STOCK SPLIT | 5,000 |
| STAPLES, INC. 3 FOR 2 STOCK SPLIT | 2,500 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1389

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| <hr/> | | | | |
| U S TREASURY NOTES | | | | |
| 9.500% ,10/15/94 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | .00 |
| U S TREASURY NOTES | | | | |
| 5.500% ,02/15/95 | 5,900,000.00 | 5,897,690.00 | 5,899,078.13 | 1,388.13 |
| TOTAL | 8,900,000.00 | 8,897,690.00 | 8,899,078.13 | 1,388.13 |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOL | | | | |
| <hr/> | | | | |
| G N M A PASS THR 49003 | | | | |
| 13.500% ,05/15/11 | 70.01 | 63.35 | 70.01 | 6.66 |
| G N M A PASS TH 290652 | | | | |
| 9.500% ,08/15/20 | 825.97 | 821.19 | 825.97 | 4.78 |
| G N M A PASS THR 45386 | | | | |
| 13.000% ,04/15/11 | 797.60 | 720.20 | 797.60 | 77.40 |
| G N M A PASS THR 45915 | | | | |
| 13.000% ,04/15/11 | 141.39 | 137.33 | 141.39 | 4.06 |
| G N M A PASS THR 45940 | | | | |
| 13.500% ,05/15/11 | 198.46 | 179.54 | 198.46 | 18.92 |
| G N M A PASS THR 47171 | | | | |
| 13.000% ,04/15/11 | 153.61 | 148.14 | 153.61 | 5.47 |
| G N M A PASS THR 47219 | | | | |
| 13.000% ,04/15/11 | 346.84 | 333.42 | 346.84 | 13.42 |
| G N M A PASS THR 47339 | | | | |
| 13.500% ,04/15/11 | 77.99 | 70.54 | 77.99 | 7.45 |
| G N M A PASS THR 47634 | | | | |
| 13.500% ,05/15/11 | 51.97 | 51.44 | 51.97 | .53 |
| G N M A PASS THR 45053 | | | | |
| 13.500% ,05/15/11 | 224.91 | 204.08 | 224.91 | 20.83 |
| G N M A PASS THR 48879 | | | | |
| 13.500% ,05/15/11 | 12,468.18 | 11,279.73 | 12,468.18 | 1,188.45 |
| G N M A PASS THR 44298 | | | | |
| 12.500% ,11/15/10 | 284.64 | 270.43 | 284.64 | 14.21 |
| G N M A PASS THR 49208 | | | | |
| 13.500% ,05/15/11 | 48.50 | 44.02 | 48.50 | 4.48 |
| G N M A PASS THR 48276 | | | | |
| 13.500% ,01/15/12 | 4.38 | 4.31 | 4.36 | .05 |
| G N M A PASS THR 49550 | | | | |
| 13.000% ,07/15/11 | 122.75 | 109.17 | 122.76 | 13.59 |
| G N M A PASS THR 49551 | | | | |
| 12.000% ,07/15/11 | 344.32 | 288.74 | 344.32 | 55.58 |
| G N M A PASS TH 131670 | | | | |
| 11.500% ,05/15/15 | 122.30 | 121.66 | 122.30 | .64 |
| G N M A PASS TH 151185 | | | | |
| 10.000% ,02/15/16 | 65,531.81 | 64,429.55 | 65,531.81 | 1,102.26 |
| G N M A PASS TH 224630 | | | | |
| 10.500% ,10/15/17 | 7,435.60 | 7,138.79 | 7,435.60 | 296.81 |
| G N M A PASS TH 271412 | | | | |
| 10.000% ,06/15/19 | 436.46 | 433.35 | 436.46 | 3.11 |
| G N M A PASS TH 291147 | | | | |
| 10.000% ,05/15/20 | 33,839.00 | 33,839.00 | 33,839.00 | .00 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1390

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A PASS THR 48143 13.500% ,05/15/11 | 75.55 | 68.57 | 75.55 | 6.98 |
| G N M A PASS THR 16676 8.000% ,04/15/07 | 8,488.23 | 8,454.25 | 8,488.23 | 33.98 |
| G N M A PASS THRU 2084 7.000% ,09/15/02 | 2,305.74 | 2,291.84 | 2,305.74 | 13.90 |
| G N M A PASS THRU 2455 5.500% ,02/15/99 | 5,359.92 | 4,899.23 | 5,359.92 | 460.69 |
| G N M A PASS THRU 8790 8.250% ,04/15/06 | 787.73 | 787.41 | 787.73 | .32 |
| G N M A PASS THRU 9323 8.250% ,06/15/06 | 1,206.11 | 1,201.76 | 1,206.11 | 4.35 |
| G N M A PASS THRU 9675 8.250% ,04/15/06 | 851.30 | 850.58 | 851.30 | .72 |
| G N M A PASS THRU 9806 8.250% ,05/15/06 | 14,210.65 | 14,204.50 | 14,210.65 | 6.15 |
| G N M A PASS THRU 9813 8.250% ,04/15/06 | 224.02 | 223.83 | 224.02 | .19 |
| G N M A PASS THR 10215 8.250% ,06/15/06 | 672.58 | 672.30 | 672.58 | .28 |
| G N M A PASS THR 45236 13.500% ,05/15/11 | 170.62 | 154.74 | 170.62 | 15.88 |
| G N M A PASS THR 10834 8.250% ,06/15/06 | 512.38 | 511.90 | 512.38 | .48 |
| G N M A PASS TH 252468 10.000% ,06/15/19 | 636.75 | 632.21 | 636.75 | 4.54 |
| G N M A PASS THR 35288 11.000% ,03/15/10 | 12,482.58 | 12,365.01 | 12,482.58 | 117.57 |
| G N M A PASS THR 38584 13.500% ,05/15/10 | 24.31 | 22.10 | 24.31 | 2.21 |
| G N M A PASS THR 39589 13.500% ,08/15/10 | 134.73 | 134.54 | 134.73 | .19 |
| G N M A PASS THR 40016 12.500% ,06/15/10 | 478.07 | 469.70 | 478.07 | 8.37 |
| G N M A PASS THR 40153 13.500% ,05/15/10 | 6.16 | 5.60 | 6.16 | .56 |
| G N M A PASS THR 40310 13.500% ,05/15/10 | 28,578.39 | 28,453.72 | 28,578.39 | 124.67 |
| G N M A PASS THR 40744 12.500% ,05/15/10 | 374.34 | 367.80 | 374.34 | 6.54 |
| G N M A PASS THR 41007 13.500% ,07/15/10 | 193.99 | 193.67 | 193.99 | .32 |
| G N M A PASS THR 41570 13.500% ,05/15/10 | 123.72 | 122.97 | 123.72 | .75 |
| G N M A PASS THR 43162 12.500% ,11/15/10 | 78.04 | 74.14 | 78.04 | 3.90 |
| G N M A PASS THR 10770 8.250% ,05/15/06 | 2,157.11 | 2,121.57 | 2,157.11 | 35.54 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 50,641.35 | 50,358.84 | 50,641.35 | 282.51 |
| G N M A II PASS THRU 1212 7.000% ,06/20/23 | 10,543.59 | 10,517.83 | 10,543.59 | 25.96 |
| G N M A MIDGET PASS TH 139698 9.000% ,08/15/01 | 13,114.08 | 13,012.97 | 13,114.08 | 101.11 |
| G N M A MIDGET PASS TH 182539 8.000% ,01/15/02 | 5,569.63 | 5,568.19 | 5,569.63 | 1.44 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A MIDGET PASS TH 183691 8.000% , 01/15/02 | 2,411.61 | 2,410.99 | 2,411.61 | 62 |
| G N M A MIDGET PASS TH 189914 8.000% , 01/15/02 | 3,873.55 | 3,872.55 | 3,873.55 | 1.00 |
| G N M A MIDGET PASS TH 194952 8.000% , 01/15/02 | 2,428.90 | 2,428.27 | 2,428.90 | 63 |
| G N M A MIDGET PASS TH 206065 8.000% , 01/15/02 | 7,181.75 | 7,179.90 | 7,181.75 | 1.85 |
| G N M A MIDGET PASS TH 201307 8.000% , 03/15/02 | 15,941.90 | 15,916.43 | 15,941.90 | 25.47 |
| G N M A MIDGET PASS TH 152730 9.000% , 06/15/01 | 47,448.79 | 47,356.79 | 47,448.79 | 92.00 |
| GNMA (TEXAS MTGE) BBD - PL 55788 14.000% , 04/15/12 | 89.97 | 81.77 | 89.97 | 8.20 |
| GNMA (TEXAS MTGE) PASS THR 54207 14.000% , 03/15/12 | 59.99 | 58.64 | 59.99 | 3.35 |
| GNMA MOBILE A POOL #180183 9.250% , 02/15/99 | 10,302.69 | 10,237.70 | 10,302.69 | 64.99 |
| TOTAL | <u>373,267.50</u> | <u>368,970.59</u> | <u>373,267.50</u> | <u>4,296.91</u> |

U. S. GOVT. AGENCY OBLIG (GUARANTEED) - TITLE XI

| | | | | |
|--|------------------|------------------|------------------|---------------|
| CONN BK & TR OHIO MER MARINE XI 8.300% , 04/01/97 | 65,000.00 | 64,801.61 | 65,000.00 | 198.39 |
| MHC OWNER TRUSTEE SHIPMOR ASS 8.200% , 10/20/02 | 19,688.85 | 19,688.85 | 19,688.85 | 00 |
| TOTAL | <u>84,688.85</u> | <u>84,490.46</u> | <u>84,688.85</u> | <u>198.39</u> |

U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHMLC

| | | | | |
|---|------------|------------|------------|--------|
| F H L M C PRT CTF 170147 11.000% , 11/01/15 | 3,236.75 | 3,228.99 | 3,236.75 | 7.76 |
| F H L M C PRT CTF 170139 11.500% , 08/01/15 | 10,356.50 | 10,306.17 | 10,356.50 | 51.33 |
| F H L M C PRT CTF 170037 13.500% , 10/01/10 | 4,729.60 | 4,691.84 | 4,729.60 | 37.76 |
| F H L M C PRT CTF 170047 16.250% , 05/01/11 | 710.80 | 709.67 | 710.80 | 1.13 |
| F H L M C PRT CTF 170051 15.500% , 06/01/11 | 33.30 | 33.06 | 33.30 | .24 |
| F H L M C 21 SER PRT CTF 215711 9.500% , 12/01/01 | 7,396.04 | 7,375.47 | 7,396.04 | 20.57 |
| F H L M C BALLOON GOLD PC M80037 8.500% , 03/01/98 | 34,777.20 | 34,777.20 | 34,777.20 | 00 |
| F H L M C GNOME PRT CTF 380008 9.500% , 09/01/02 | 31,698.00 | 31,632.26 | 31,698.00 | 65.74 |
| F H L M C GNOME PRT CTF 380046 10.500% , 05/01/04 | 35,161.57 | 35,145.33 | 35,161.57 | 16.24 |
| F H L M C GNOME PRT CTF 380095 9.000% , 08/01/05 | 4,789.02 | 4,784.78 | 4,789.02 | 4.24 |
| F H L M C GNOME PRT CTF 380005 9.500% , 07/01/02 | 169,238.54 | 169,014.67 | 169,238.54 | 223.87 |
| F H L M C GNOME PRT CTF 380003 9.500% , 06/01/02 | 8,734.06 | 8,677.65 | 8,734.06 | 56.41 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C GNOME PRT CTF 200060 9.000% , 12/01/01 | 25,129.25 | 24,841.29 | 25,129.25 | 287.96 |
| F H L M C MUL FAM PRT CTF 220022 9.250% , 06/01/02 | 301,940.55 | 299,541.70 | 301,940.55 | 2,398.85 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% , 08/01/02 | 887,538.90 | 880,436.08 | 887,538.90 | 7,102.82 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% , 11/01/87 | 155,546.00 | 154,267.43 | 155,546.00 | 1,278.57 |
| F H L M C TPM PRT CTF 735015 10.000% , 06/01/05 | 28,370.80 | 28,176.26 | 28,370.80 | 194.54 |
| TOTAL | 1,709,386.88 | 1,697,638.85 | 1,709,386.88 | 11,748.03 |

U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S

| | | | | |
|---|---------------------|---------------------|---------------------|------------------|
| F H L M C CMO (10-15-17) 9.500% , 12/15/02 | 58,878.00 | 58,585.96 | 58,878.00 | 292.04 |
| F H L M C CMO 1-C 9.250% , 08/15/13 | 155,639.00 | 151,455.43 | 155,639.00 | 4,183.57 |
| F H L M C CMO 9-D 9.250% , 07/15/15 | 51,726.00 | 47,746.94 | 51,726.00 | 3,979.06 |
| F N M A CMO 74-H 9.625% , 01/25/19 | 444,940.49 | 442,183.73 | 444,940.49 | 2,756.76 |
| FHLMC CMO 1029-C 9.000% , 08/15/12 | 316,677.80 | 307,701.98 | 316,677.80 | 8,975.82 |
| FHLMC CMO 169-E 9.000% , 07/15/00 | 362,653.90 | 358,774.35 | 362,653.90 | 3,879.55 |
| FHLMC CMO 135-A 8.750% , 05/15/00 | 36,112.20 | 35,700.56 | 36,112.20 | 411.64 |
| FNMA CMO 124-L 9.000% , 08/25/11 | 18,104.39 | 18,035.20 | 18,104.39 | 69.19 |
| TOTAL | 1,444,731.78 | 1,420,184.15 | 1,444,731.78 | 24,547.63 |

CORPORATE BONDS - CMO'S

| | | | | |
|---|--------------|--------------|--------------|-----------|
| AMER SW GNMA CMO 62-C 8.800% , 07/01/16 | 228,611.04 | 220,231.24 | 228,611.04 | 8,379.80 |
| AMER SW GNMA CMO 68-B 8.750% , 10/01/18 | 54,713.85 | 49,390.84 | 54,713.85 | 5,323.01 |
| COLL MTG GNMA CMO CL C 8.100% , 10/25/09 | 1,672,645.51 | 1,575,582.39 | 1,672,645.51 | 97,063.12 |
| GS TRUST 2 FHLMC CMO A-5 8.970% , 09/20/18 | 202,549.80 | 201,157.38 | 202,549.80 | 1,392.42 |
| GTD MTGE GNMA CMO B-3 9.000% , 12/01/07 | 17,571.02 | 17,161.02 | 17,571.02 | 410.00 |
| MTGE BNKRS GNMA CMO A-4 9.500% , 01/25/06 | 877,690.71 | 861,549.23 | 877,690.71 | 16,141.48 |
| RESIDNTL RES GNMA CMO VI-D 8.350% , 02/21/08 | 87,476.42 | 85,786.28 | 87,476.42 | 1,690.14 |
| RYLAND ACCEPT GNMA CMO 37-B 8.350% , 12/01/12 | 191,062.23 | 190,993.44 | 191,062.23 | 68.79 |
| RYLAND ACCEPT CMO GNMA CMO 37- 8.350% , 12/01/12 | 6,365,066.40 | 6,362,774.92 | 6,416,782.57 | 54,007.65 |
| WESTAM MTG GNMA CMO 1-C 8.550% , 09/01/12 | 264,000.03 | 241,050.41 | 264,000.03 | 22,949.62 |

1393

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| WESTAM MTG GNMA CMO 4-I 8.950% , 08/01/18 | 30,245.95 | 29,743.59 | 30,245.95 | 502.36 |
| TOTAL | 9,991,632.96 | 9,835,420.74 | 10,043,349.13 | 207,928.39 |
| CORPORATE BONDS | | | | |
| AMER TEL & TEL DEBS 4.750% , 06/01/98 | 1,503,000.00 | 1,477,133.94 | 1,376,748.00 | (100,385.94) |
| CHRYSLER FINANCE NOTES 9.000% , 10/15/94 | 4,100,000.00 | 4,100,000.00 | 4,100,000.00 | .00 |
| MCCORP - CLAS 11.500% , 12/15/89 | .00 | .00 | 85,967.20 | 85,967.20 |
| TOTAL | 5,603,000.00 | 5,577,133.94 | 5,562,715.20 | (14,418.74) |
| TOTAL DEBT SECURITIES | 28,106,707.97 | 27,881,528.73 | 28,117,217.47 | 235,688.74 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| 3COM CORP | 37,600 | 928,307.83 | 1,423,206.88 | 494,899.03 |
| ACCLAIM ENTMT INC | 11,000 | 175,465.00 | 165,250.00 | 19,785.00 |
| ADTRAN | 9,000 | 205,125.00 | 282,200.00 | 77,075.00 |
| ADVOCAT | 16,000 | 156,800.00 | 164,291.08 | 7,491.08 |
| AIRGAS INC | 100 | 2,371.97 | 2,618.91 | 246.94 |
| ALIAS RESEARCH | 300 | 6,108.75 | 6,888.00 | 779.25 |
| AMCAST INDUSTRIAL | 114,000 | 2,727,276.50 | 2,354,026.08 | (373,250.42) |
| AMER MGMT SVS | 4,400 | 109,323.72 | 108,505.76 | (817.96) |
| AMGEN INC. | 30,000 | 1,034,619.78 | 1,713,639.00 | 679,019.22 |
| ANDREW CORP | 3,900 | 100,906.00 | 177,216.00 | 76,310.00 |
| ANTEC CORP | 4,900 | 126,031.77 | 120,050.00 | (5,981.77) |
| ARCTCO INC | 9,900 | 194,235.25 | 179,441.12 | (14,794.13) |
| ASCEND COMMUNICATIONS | 7,500 | 162,000.00 | 170,000.00 | 8,000.00 |
| BANYAN SYS INC | 17,000 | 245,423.72 | 313,650.00 | 68,226.28 |
| BJ SERVICES CO | 3,700 | 69,033.88 | 71,000.62 | 1,966.76 |
| BMC INDS INC MINN | 100 | 1,093.76 | 1,406.45 | 312.69 |
| BOSTON TECH | 7,100 | 82,317.40 | 100,513.99 | 18,196.59 |
| BOWNE & CO | 5,700 | 119,329.50 | 101,542.10 | (17,787.40) |
| BRODERBUND SFTWRE | 1,000 | 48,925.00 | 52,700.00 | 3,775.00 |
| BUFFETS INC | 20,600 | 342,882.37 | 295,078.40 | (47,803.97) |
| C COR ELECTRONICS | 6,500 | 169,437.50 | 267,509.00 | 98,071.50 |
| CADENCE DESIGN | 5,700 | 64,467.00 | 99,404.67 | 34,937.67 |
| CARTER-WALLACE | 5,000 | 70,300.00 | 66,010.28 | (4,289.72) |
| CAVALIER HOMES | 4,000 | 52,676.52 | 53,637.40 | 960.88 |
| CIBER INC | 7,900 | 63,839.35 | 66,290.00 | 2,450.65 |
| CIGNA CORP | 72,900 | 4,450,732.81 | 4,523,520.05 | 72,887.24 |
| CINCINNATI MICRO | 32,000 | 314,500.00 | 194,250.00 | (120,250.00) |
| CLINICOM | 8,800 | 129,109.20 | 137,854.64 | 8,745.44 |
| COCA-COLA | 10,000 | 99,773.92 | 488,133.70 | 388,359.78 |
| COMMERCIAL METALS | 6,800 | 183,656.47 | 188,223.92 | 4,567.45 |
| CONS STORES | 1,400 | 21,871.50 | 22,665.24 | 793.74 |
| COTT CORP QUE | 22,500 | 270,936.08 | 284,512.14 | 13,576.06 |
| CS & L - CLAS | 0 | .00 | 89,057.53 | 89,057.53 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| CUC INTERNATIONAL | 7,600 | 230,356.00 | 247,485.73 | 17,129.73 |
| CYCARE SYSTEMS | 6,500 | 79,890.00 | 78,232.37 | (1,657.63) |
| CYGNE DESIGNS | 10,000 | 232,500.00 | 192,623.04 | (39,876.96) |
| CYPRESS SEMICONDUCTORS | 4,400 | 69,328.29 | 83,883.19 | 14,554.90 |
| DEVON ENERGY | 100 | 2,118.50 | 2,018.93 | (99.57) |
| DEVON GROUP INC. | 2,400 | 46,872.30 | 58,794.00 | 11,921.70 |
| DIAGNOSTEK INC | 12,000 | 249,720.00 | 199,086.53 | (50,633.47) |
| DIAL PAGE | 1,600 | 64,896.00 | 33,600.00 | (31,296.00) |
| DISNEY (WALT) | 8,000 | 329,380.00 | 305,509.80 | (23,870.20) |
| DIXIE YARNS INC | 25,900 | 256,036.72 | 217,275.00 | (38,761.72) |
| DSP GROUP | 7,100 | 147,400.04 | 174,998.53 | 27,598.49 |
| DUN & BRADSTREET | 28,300 | 1,566,722.72 | 1,673,209.96 | 106,487.24 |
| ELECTRONICS FOR IMAGING INC | 8,000 | 166,500.00 | 198,000.00 | 31,500.00 |
| EMC CORP MASS | 100 | 2,035.95 | 1,968.93 | (67.02) |
| ENERGY SERVICE | 4,500 | 82,496.77 | 63,290.38 | (19,206.39) |
| EQUICREDIT | 5,500 | 143,000.00 | 160,875.00 | 17,875.00 |
| FINGERHUT COS INC | 16,000 | 451,960.00 | 293,030.20 | (158,929.80) |
| FIRST FINL MGMT | 2,400 | 132,744.00 | 134,851.50 | 2,107.50 |
| FIRST INTERSTATE | 8,400 | 553,604.00 | 665,434.20 | 111,830.20 |
| FIRST ST BANCORP | 19,800 | 229,154.37 | 253,416.25 | 24,261.88 |
| FIRST USA | 1,600 | 58,496.00 | 54,902.16 | (3,593.84) |
| FOUNDATION HEALTH | 5,500 | 224,929.10 | 199,038.35 | (25,890.75) |
| FRESH AMERICA | 14,600 | 130,462.24 | 120,659.15 | (9,803.09) |
| FRITZ COMPANY | 2,100 | 63,651.00 | 71,274.00 | 7,623.00 |
| FUNCO | 5,000 | 87,207.00 | 78,125.00 | (9,082.00) |
| GARTNER GRP NEW | 3,100 | 77,723.72 | 93,054.04 | 15,330.32 |
| GEN NUTRITION | 2,600 | 72,956.00 | 55,094.00 | (17,862.00) |
| GENSIA INC | 4,200 | 102,102.00 | 33,862.50 | (68,239.50) |
| GLENAYRE TECH | 2,500 | 111,996.00 | 143,029.00 | 31,033.00 |
| GLOBALINK | 12,500 | 172,371.00 | 200,180.79 | 27,809.79 |
| GOODMARK FOODS | 100 | 1,128.00 | 1,344.00 | 216.00 |
| HARLEY-DAVIDSON | 100 | 2,252.37 | 2,756.40 | 504.03 |
| HARVEYS CASINO | 7,000 | 101,919.00 | 86,648.69 | (15,270.31) |
| HBO & CO | 100 | 2,303.00 | 3,244.00 | 941.00 |
| HEALTH & RETIRE | 25,200 | 365,741.30 | 361,539.49 | (4,201.81) |
| HEALTHSOUTH REHAB | 3,700 | 99,197.00 | 141,117.35 | 41,920.35 |
| HOLLYWOOD ENTMT | 14,600 | 367,575.00 | 410,197.50 | 42,622.50 |
| IDEXX LABS | 3,700 | 106,597.00 | 98,975.00 | (7,622.00) |
| INTELCOM GROUP | 4,000 | 56,000.00 | 58,758.03 | 2,758.03 |
| INTER REG FINL | 4,700 | 113,089.92 | 110,258.31 | (2,831.61) |
| INTERIM SVCS | 11,500 | 263,714.03 | 299,000.00 | 35,285.97 |
| JASON INC | 225 | 2,422.80 | 1,955.25 | (467.55) |
| KING WORLD PRODUCTS | 100 | 4,018.50 | 3,818.87 | (199.63) |
| LAM RESEARCH | 5,300 | 175,346.30 | 203,675.00 | 28,328.70 |
| LATTICE SEMICONDUCTORS | 9,500 | 175,765.06 | 164,978.84 | (10,786.22) |
| LITTLEFUSE INC | 2,000 | 50,000.00 | 50,000.00 | 00 |
| LSI LOGIC | 6,400 | 138,428.00 | 229,208.34 | 90,780.34 |
| LYDALL INC | 7,300 | 204,838.00 | 234,031.68 | 29,193.68 |
| M.S. CARRIERS INC | 16,700 | 372,658.06 | 411,237.50 | 38,579.44 |
| MEDEVA PLC | 11,700 | 109,920.28 | 116,411.10 | 6,490.82 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1395

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-------------------------|------------------------------|---------------------------|-----------------------|--------------------------------------|
| MEDICINE SHOPPE | 3,100 | 65,673.50 | 76,539.00 | 10,865.50 |
| MEDICUS SYSTEMS | 9,000 | 151,487.07 | 122,187.50 | (29,299.57) |
| MEDUSA CORP | 100 | 2,635.73 | 2,606.41 | (29.32) |
| MERCK & CO.,INC | 16,500 | 309,491.00 | 590,927.76 | 281,436.76 |
| MERCURY FINANCE | 100 | 1,662.50 | 1,368.95 | (293.55) |
| MINNESOTA M & M | 43,700 | 2,170,977.42 | 2,435,183.23 | 264,205.81 |
| MITCHELL ENERGY | 2,900 | 62,503.70 | 50,735.54 | (11,768.16) |
| MOHAWK INDUSTRIES | 2,900 | 52,374.00 | 43,862.50 | (8,511.50) |
| MOLEX INC | 3,400 | 124,304.00 | 142,596.00 | 18,292.00 |
| MOOG INC | 8,400 | 70,522.82 | 64,897.05 | (5,625.77) |
| MOVIE GALLERY | 6,500 | 98,750.00 | 136,906.25 | 38,156.25 |
| NATIONAL SEMICONDUCTORS | 20,000 | 417,660.80 | 307,189.72 | (110,471.08) |
| NAUTICA ENTERPRISES | 22,100 | 543,001.00 | 686,018.75 | 143,017.75 |
| NORTH AMEON MTG | 12,500 | 300,275.00 | 357,050.57 | 56,775.57 |
| NOVELL INC | 124,200 | 3,294,687.68 | 1,969,044.94 | (1,325,642.74) |
| OFFICE DEPOT INC | 10,450 | 256,443.00 | 264,541.75 | 8,098.75 |
| OMEGA HEALTHCARE | 12,050 | 290,474.46 | 296,367.08 | 5,892.62 |
| PAGING NETWORK | 4,700 | 134,232.00 | 137,181.25 | 2,949.25 |
| PAYCHEX INC | 5,800 | 173,431.00 | 215,303.86 | 41,872.86 |
| PEAK TECHNOLOGIES | 20,000 | 221,200.00 | 254,875.20 | 33,675.20 |
| PERKIN ELMER CORP | 1,800 | 68,283.00 | 56,365.11 | (11,917.89) |
| PERUSAHANN | 500 | 16,025.00 | 18,734.37 | 2,709.37 |
| PHILIP MORRIS | 10,000 | 221,429.59 | 599,380.00 | 377,950.41 |
| PHYSICIAN CORP | 800 | 17,973.74 | 18,460.00 | 486.26 |
| PITTSSTON SVC GRP | 32,500 | 499,924.40 | 926,799.43 | 426,875.03 |
| PROCTER & GAMBLE | 37,600 | 1,021,997.15 | 2,361,340.21 | 1,339,343.06 |
| PROMUS COS. | 10,700 | 357,070.90 | 324,712.75 | (32,358.15) |
| PROXIMA | 16,000 | 193,375.00 | 394,000.00 | 200,625.00 |
| QUALCOMM | 5,000 | 124,690.00 | 137,687.50 | 12,997.50 |
| QUALITY FOOD CTR | 2,400 | 55,800.00 | 51,480.00 | (4,320.00) |
| QUANTUM CORP | 300 | 5,080.50 | 4,182.00 | (898.50) |
| QUANTUM HLTH RES | 3,200 | 114,792.31 | 130,746.88 | 15,954.57 |
| RAYMOND JAMES FIN | 10,700 | 190,567.00 | 154,502.82 | (36,064.18) |
| RELIANCE STL&ALUM | 4,100 | 60,510.00 | 60,051.98 | (458.02) |
| RENAL TREATMENT | 8,400 | 197,727.77 | 149,274.00 | (48,453.77) |
| RESEARCH INDS | 17,800 | 162,608.79 | 206,215.01 | 43,606.22 |
| ROCK BOTTOM REST | 13,800 | 115,308.56 | 176,800.00 | 61,493.44 |
| SARA LEE CORP | 34,000 | 761,088.06 | 762,934.50 | 1,846.44 |
| SBARRO INC | 1,600 | 43,264.00 | 38,502.71 | (4,761.29) |
| SCHWITZER INC | 100 | 798.83 | 893.97 | 95.14 |
| SHONEY'S | 4,400 | 106,964.00 | 59,684.00 | (47,280.00) |
| SIERRA HEALTH SVC | 4,800 | 131,968.50 | 139,507.34 | 7,538.84 |
| SKYWEST | 9,700 | 261,762.50 | 216,425.00 | (45,337.50) |
| SMITH CORONA | 100 | 642.70 | 431.48 | (211.22) |
| SMITH INTL | 6,000 | 80,411.37 | 102,440.57 | 22,029.20 |
| SOUTHWESTERN ENGY | 3,100 | 55,986.00 | 48,249.88 | (7,736.12) |
| ST JUDE MEDICAL | 4,400 | 124,564.00 | 148,236.00 | 23,672.00 |
| STRATACOM | 8,700 | 335,991.67 | 362,140.59 | 26,148.92 |
| SWIFT TRANS | 3,300 | 115,717.80 | 142,725.00 | 27,007.20 |
| SYNCOR INTL CORP | 5,700 | 125,742.00 | 42,408.00 | (83,334.00) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1396

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| SYNOPSYS INC | 4,900 | 195,387.50 | 214,451.93 | 19,064.43 |
| TENCOR INSTRUMENT | 1,600 | 37,522.39 | 65,400.00 | 27,877.61 |
| TERADYNE INC | 15,000 | 376,927.17 | 435,323.55 | 58,396.38 |
| THOR INDUSTRIES | 5,000 | 131,821.00 | 102,921.56 | (28,999.44) |
| THREE FIVE SYS | 6,700 | 260,860.85 | 307,152.24 | 46,291.39 |
| TIDEWATER INC | 100 | 2,068.50 | 2,131.42 | 62.92 |
| TRANS LUX | 7,000 | 65,169.65 | 53,830.00 | (11,339.65) |
| TRANSATLANTIC HLG | 1,600 | 84,296.00 | 78,701.37 | (5,594.63) |
| U S ROBOTICS | 9,500 | 329,111.53 | 332,351.84 | 3,240.31 |
| UGI CORP NEW | 11,300 | 270,186.21 | 225,314.46 | (44,871.75) |
| ULTRATECH STEPPER | 13,000 | 318,250.00 | 426,705.50 | 108,455.50 |
| UNITED INDUSTRIAL | 17,000 | 105,483.07 | 87,215.55 | (18,267.52) |
| URBAN OUTFITTERS | 7,400 | 183,150.00 | 212,424.87 | 29,274.87 |
| VALUE HEALTH | 100 | 3,951.41 | 4,781.34 | 829.93 |
| VANGUARD CELLULAR | 2,700 | 60,408.00 | 73,575.00 | 13,167.00 |
| VANS | 28,000 | 193,643.20 | 175,000.00 | (18,643.20) |
| VICTORIA BANKSHS | 1,000 | 28,146.83 | 25,625.00 | (2,521.83) |
| VIKING OFFICE | 7,400 | 203,025.00 | 224,789.60 | 21,764.60 |
| VISX INC DEL | 2,900 | 52,374.00 | 34,626.00 | (17,748.00) |
| WALBRO CORP. | 100 | 2,681.00 | 2,250.00 | (431.00) |
| WHITTAKER CORP | 6,500 | 102,868.81 | 127,703.42 | 24,834.61 |
| ZEMEX | 10,000 | 100,000.00 | 99,813.65 | (186.35) |
| TOTAL COMMON STOCKS | | 38,997,582.81 | 42,693,033.53 | 3,695,450.72 |
| CONVERTIBLE PREFERRED STOCK | | | | |
| RJR NABISCO PFD C | 150,000 | 975,000.00 | 1,042,465.00 | 67,465.00 |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 975,000.00 | 1,042,465.00 | 67,465.00 |
| INDEX FUNDS | | | | |
| AUSTRALIA EQ FUND | 123 | 3,051.18 | 3,296.02 | 244.84 |
| AUSTRIA EQ FUND | 0 | 93.25 | 93.25 | .00 |
| BELGIUM EQ FUND | 0 | 341.31 | 341.31 | .00 |
| DENMARK EQ FUND | 0 | 73.77 | 73.77 | .00 |
| FINLAND EQ FUND | 0 | 34.10 | 34.10 | .00 |
| FRANCE EQ FUND | 721 | 17,386.18 | 17,125.35 | (260.83) |
| GERMANY EQ FUND | 129 | 2,370.57 | 2,415.76 | 45.19 |
| HONG KONG EQ FUND | 85 | 5,324.04 | 5,779.16 | 455.12 |
| IRELAND EQ FUND B | 228 | 2,648.78 | 2,917.06 | 268.28 |
| JAPAN EQ FUND | 28,805 | 544,683.76 | 591,027.01 | 46,343.25 |
| MALAYSIA EQ FD B | 143 | 1,897.08 | 2,219.68 | 322.60 |
| NETHERLANDS EQ FO | 46,074 | 1,304,394.03 | 1,378,065.97 | 73,671.94 |
| NEW ZEALAND EQ FD | 989 | 10,858.04 | 12,622.77 | 1,764.73 |
| NORWAY EQ FUND | 0 | 40.97 | 40.97 | .00 |
| SINGAPORE EQ FUND | 10 | 479.02 | 570.25 | 91.23 |
| SWEDEN EQ FUND | 0 | 511.15 | 511.15 | .00 |
| SWITZERLAND EQ FO | 12 | 276.26 | 311.94 | 35.68 |
| UNITED KINGDOM EQ | 109,084 | 2,482,365.94 | 2,544,410.48 | 62,044.54 |
| TOTAL INDEX FUNDS | | 4,376,829.43 | 4,581,856.00 | 185,026.57 |

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1397

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| PRIVATE INVESTMENTS | | | | |
| CHEYENNE III | | 111,311.71 | 111,311.71 | .00 |
| GOLDSTON JETER | | 21,922.10 | 21,922.10 | 00 |
| GOLDSTON OIL GLADWATER | | 2,790.13 | 2,790.13 | 00 |
| HELLMAN & FRIEDMAN | | 232,637.00 | 625,210.00 | 392,573.00 |
| PHILA VENTURES II | | 336,817.00 | 336,817.00 | 00 |
| TOTAL PRIVATE INVESTMENTS | | 705,477.94 | 1,098,050.94 | 392,573.00 |
| TOTAL EQUITY SECURITIES | | 45,054,890.18 | 49,395,405.47 | 4,340,515.29 |
| TOTAL SALES, CALLS, OR MATURITIES | | 72,936,418.91 | 77,512,622.94 | 4,576,204.03 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(October 1, 1994 through October 31, 1994)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|---------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | (4,850.91) | (4,850.91) |
| FRANCE EQ FUND | 0 | 5,479.90 | 5,479.90 |
| GERMANY EQ FUND | 0 | 243,011.60 | 243,011.60 |
| ITALY EQ FUND | 0 | <u>99.56</u> | <u>99.56</u> |
| TOTAL INDEX FUNDS | | <u>243,740.15</u> | <u>243,740.15</u> |

**PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED**

1399

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | |
| <hr/> | | | |
| U S TREASURY BONDS | | | |
| 8.125% ,08/15/19 | 4,000,000.00 | 3,955,625.00 | 8.23 |
| TOTAL U. S. GOVERNMENT OBLIG (DIRECT) | 4,000,000.00 | 3,955,625.00 | 8.23 |
| <hr/> | | | |
| FOREIGN GOVERNMENTS | | | |
| <hr/> | | | |
| NEW ZEALAND BONDS | | | |
| 8.750% ,04/01/16 | 1,050,000.00 | 1,050,000.00 | 8.75 |
| TOTAL FOREIGN GOVERNMENTS | 1,050,000.00 | 1,050,000.00 | 8.75 |
| <hr/> | | | |
| CORPORATE BONDS | | | |
| <hr/> | | | |
| ATLANTIC RICHFIELD DEBS | | | |
| 9.000% ,04/01/21 | 4,500,000.00 | 4,497,810.00 | 9.00 |
| C I T GROUP HOLDINGS DEBS | | | |
| 5.875% ,10/15/08 | 4,000,000.00 | 3,123,880.00 | 0.00 |
| TEXACO CAPITAL DEBS | | | |
| 8.625% ,06/30/10 | 1,830,000.00 | 1,830,000.00 | 8.63 |
| UNITED TECHNOLOGIES CORP DEBS | | | |
| 8.875% ,11/15/19 | 7,000,000.00 | 7,000,000.00 | 8.88 |
| TOTAL CORPORATE BONDS | 17,330,000.00 | 16,451,690.00 | 7.20 |
| TOTAL DEBT SECURITIES | 22,380,000.00 | 21,457,315.00 | 7.46 |
| <hr/> | | | |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| <hr/> | | | |
| AAON | 1,500 | 21,000.00 | 0.00 |
| ACCLAIM ENTERTAINMENT INC | 11,500 | 190,745.37 | 0.00 |
| ACX TECHNOLOGIES | 51,000 | 1,889,784.50 | 0.00 |
| AIR EXPRESS INTL | 400 | 11,089.00 | 0.87 |
| ALANTEC | 12,000 | 215,380.00 | 0.00 |
| ALLEN GROUP | 2,800 | 67,305.56 | 0.67 |
| AMERICAN MANAGMENT SERVICES | 6,000 | 107,178.80 | 0.00 |
| ANN TAYLOR STORES | 3,300 | 132,610.50 | 0.00 |
| APPLEBEES INTL | 17,200 | 325,521.21 | 0.21 |
| ARROW ELECTRONICS | 2,538 | 59,986.50 | 0.00 |
| ASPEN TECHNOLOGY | 12,100 | 197,184.87 | 0.00 |
| BLACK & DECKER | 17,600 | 433,136.00 | 1.63 |
| BLOCK (H&R) | 7,500 | 320,085.00 | 2.93 |
| BOSTON TECHNOLOGY INC | 19,100 | 326,456.64 | 0.00 |
| CAERE | 5,800 | 99,600.00 | 0.00 |
| CAREMARK INT'L | 27,000 | 484,245.00 | 0.22 |
| CELLULAR TECH SVC | 14,000 | 202,666.40 | 0.00 |
| CERNER CORP | 1,700 | 68,380.50 | 0.00 |
| CHEVRON | 18,100 | 754,976.90 | 4.44 |
| CHIPS & TECHNOLOG | 32,300 | 219,399.15 | 0.00 |
| CIRCA PHARMACEUTICALS | 2,500 | 39,453.25 | 0.00 |
| CLINICOM | 12,400 | 125,071.17 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1400

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|----------------------------|-----------------------------------|-------------------------|----------------------|
| COMPUTER HORIZONS | 4,000 | 51,000.00 | 0.00 |
| CONCORD HOLDING | 25,300 | 240,126.58 | 0.00 |
| CONTINUUM CO | 8,000 | 210,668.00 | 0.00 |
| COREL | 3,400 | 51,425.00 | 1.85 |
| CROWN AMERICAN REALTY | 47,000 | 631,545.00 | 10.42 |
| DATASCOPE CORP | 6,800 | 128,860.00 | 0.00 |
| DAY RUNNER | 21,400 | 355,754.76 | 0.00 |
| DOW CHEMICAL | 15,100 | 1,035,764.71 | 3.79 |
| DSG INTERNATIONAL | 4,900 | 127,400.00 | 0.96 |
| DSP GROUP | 5,700 | 124,638.77 | 0.00 |
| DUKE REALTY INVESTMENTS | 600 | 14,361.00 | 7.85 |
| DYNATECH CORP | 70,500 | 2,084,450.00 | 0.00 |
| ELECTRO SCIENTIFIC | 9,400 | 165,200.00 | 0.00 |
| ELECTRONICS IMAGING | 800 | 19,040.00 | 0.00 |
| EXABYTE CORP | 2,000 | 46,000.00 | 0.00 |
| EXPRESS SCRIPTS | 2,900 | 77,470.00 | 0.00 |
| FEDERAL MORTGAGE | 23,500 | 1,706,197.50 | 3.31 |
| FIRST ALERT | 5,200 | 110,207.30 | 0.00 |
| FRIEDMANS | 4,000 | 70,500.00 | 0.00 |
| GASONICS INTL | 3,000 | 61,050.00 | 0.00 |
| GENCORP INC | 6,000 | 70,633.90 | 5.10 |
| GLENAYRE TECH | 4,800 | 287,088.00 | 0.00 |
| GROW GROUP INC | 14,900 | 205,769.00 | 2.03 |
| GRUPO CASA AUTREY | 4,900 | 143,594.50 | 0.58 |
| HEART TECH | 7,000 | 145,375.00 | 0.00 |
| HOUGHTON MIFFLIN | 10,800 | 495,267.20 | 1.98 |
| HUDSON FOODS | 6,000 | 131,679.00 | 0.55 |
| INTERGRAT DEVICE | 7,000 | 197,750.00 | 0.00 |
| INVESTMENT TECH | 14,700 | 129,543.75 | 0.00 |
| ITI TECHNOLOGIES | 15,400 | 249,912.50 | 0.00 |
| JONES APPAREL | 21,000 | 672,975.40 | 0.00 |
| KEANE | 3,400 | 69,954.72 | 0.00 |
| KIRBY CORP | 6,000 | 103,382.00 | 0.00 |
| KNIGHT TRANSPORT | 8,400 | 114,800.00 | 0.00 |
| LANNET DATA COMMUNICATIONS | 13,600 | 192,567.00 | 0.00 |
| LIBBEY INC | 56,800 | 862,508.00 | 1.98 |
| LIBERTY PROPERTY | 28,500 | 523,608.00 | 9.36 |
| LINEAR TECH | 8,200 | 402,785.00 | 0.57 |
| MAC FRUGAL'S BARG | 4,000 | 83,206.80 | 0.00 |
| MEDIC COMPUTER | 300 | 7,050.00 | 0.00 |
| MEGAHERTZ | 3,000 | 34,230.00 | 0.00 |
| MERRILL CORP | 14,500 | 246,056.78 | 0.71 |
| MID ATLANTIC MED | 9,100 | 200,384.58 | 0.00 |
| MINNTECH | 5,000 | 72,741.00 | 0.63 |
| MYLEX CORP | 20,000 | 207,500.00 | 0.00 |
| NAM TAI ELECTRONICS | 11,300 | 145,088.52 | 0.08 |
| NAUTICA ENTERPRISE | 5,000 | 136,381.50 | 0.00 |
| NELLCOR INC | 2,200 | 66,935.00 | 0.00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1401

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------|----------------------------------|-------------------------|----------------------|
| NEWPARK RES | 6,000 | 121,500.00 | 0.00 |
| NOKIA CORP ADR | 20,500 | 1,525,917.50 | 0.59 |
| NORTH AMER VACCINE | 1,100 | 10,843.80 | 0.00 |
| OFFICEMAX | 2,300 | 43,700.00 | 0.00 |
| OMNICARE | 4,000 | 159,850.00 | 0.45 |
| OPITCAL DATA SYSTEMS | 10,000 | 218,750.00 | 0.00 |
| OXFORD INDS | 700 | 19,190.50 | 2.63 |
| PACIFIC SCIENTIFIC | 5,550 | 241,927.00 | 0.28 |
| PANHANDLE EASTERN | 18,800 | 424,128.00 | 3.72 |
| PAPA JOHNS INTL | 4,000 | 120,000.00 | 0.00 |
| PINNACLE SYSTEMS | 11,500 | 131,271.51 | 0.00 |
| PLANAR SYSTEMS | 3,600 | 54,900.00 | 0.00 |
| PLAYERS INTL | 4,700 | 105,134.94 | 0.00 |
| PROGRESSIVE CORP | 8,000 | 301,132.00 | 0.58 |
| RAWLINGS SPORTING | 8,000 | 113,000.00 | 0.00 |
| REGAL CINEMAS | 2,000 | 75,500.00 | 0.00 |
| RENAL TREATMENT | 1,000 | 20,375.00 | 0.00 |
| RESEARCH INDS | 6,500 | 83,250.00 | 0.00 |
| SANTA CRUZ OPERATIONS | 8,000 | 86,000.00 | 0.00 |
| SHOREWOOD PKG | 5,000 | 87,500.00 | 0.00 |
| SIERRA HEALTH SVC | 6,800 | 213,214.90 | 0.00 |
| SONAT INC. | 27,300 | 846,589.40 | 3.48 |
| SOUTHWEST GAS | 58,100 | 853,198.50 | 5.58 |
| SUMMA FOUR | 16,000 | 343,500.00 | 0.00 |
| SYMANTEC CORP | 8,000 | 143,248.00 | 0.00 |
| TECNOL MED PRODUCTS | 4,400 | 73,097.32 | 0.00 |
| THREE FIVE SYSTEMS | 2,400 | 75,480.00 | 0.00 |
| TRANSCO ENERGY CO | 4,100 | 53,033.50 | 4.64 |
| TRIMBLE NAVIGATION | 2,000 | 29,000.00 | 0.00 |
| ULTRATECH STEPPER | 4,300 | 167,162.50 | 0.00 |
| UNIPHASE | 17,600 | 231,680.00 | 0.00 |
| UNITED AMERICAN HEALTH | 10,000 | 265,750.94 | 0.00 |
| UNITED WISCONSIN | 3,500 | 129,272.50 | 1.30 |
| UNIVERSAL FOODS | 6,000 | 158,418.00 | 3.64 |
| USX-US STEEL GRP | 6,000 | 221,610.00 | 2.71 |
| WALDEN RESIDENTIAL | 37,500 | 721,875.00 | 8.83 |
| WATSON PHARNACEUTICAL | 1,500 | 40,312.50 | 0.00 |
| WESTERN GAS RESOURCES | 37,900 | 746,402.60 | 1.02 |
| XIRCOM INC | 7,200 | 122,645.44 | 0.00 |
| YORK INT'L INC | 13,300 | 499,848.00 | 0.43 |
| ZEBRA TECHNOLOGIES | 3,700 | 134,704.79 | 0.00 |
| TOTAL COMMON STOCKS | | 29,715,576.23 | 1.69 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 239,808 | 6,680,926.47 | |
| CANADA EQ FUND | 925,692 | 10,697,935.12 | |
| DENMARK EQ FUND | 0 | 1,795.19 | |
| FRANCE EQ FUND | 0 | 6,261.51 | |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED

1402

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-------------------------|----------------------|
| GERMANY EQ FUND | 0 | 2,008.30 | |
| HONG KONG EQ FUND | 109,085 | 7,542,192.09 | |
| IRELAND EQ FUND B | 0 | 1,633.55 | |
| ITALY EQ FUND | 0 | 306.46 | |
| JAPAN EQ FUND | 0 | 168,760.15 | |
| MALAYSIA EQ FD B | 0 | 3,516.89 | |
| MID CAP INDX FD B | 224,691 | 2,499,999.92 | |
| NETHERLANDS EQ FD | 0 | 47,880.52 | |
| NORWAY EQ FUND | 39,464 | 592,552.59 | |
| SINGAPORE EQ FUND | 0 | 1,531.22 | |
| SPAIN EQ FUND | 0 | 219.93 | |
| SWITZERLAND EQ FD | 0 | 302.16 | |
| UNITED KINGDOM EQ | 0 | 142,530.64 | |
| TOTAL INDEX FUNDS | | 28,390,352.71 | |
| PRIVATE INVESTMENTS | | | |
| AUSTIN VENTURES | | 232,934.68 | |
| OSCCO III, L.P. | | 404,687.50 | |
| TEXAS GROWTH FUND | | 740,083.00 | |
| WHITNEY 1990 EQTY | | 918,784.00 | |
| TOTAL PRIVATE INVESTMENTS | | 2,296,489.18 | |
| TOTAL EQUITY SECURITIES | | 60,402,418.12 | |
| CASH & CASH EQUIVALENTS | | | |
| CASH AT STATE TREASURY | | 28,392,840.79 | |
| TOTAL CASH & CASH EQUIVALENTS | | 28,392,840.79 | |
| TOTAL SECURITIES PURCHASED | | 110,252,573.91 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES

(November 1, 1994 through November 30, 1994)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| ANTHONY INDS 5% STOCK DIVIDEND | 560 |
| CHIPCOM CORP 3 FOR 2 STOCK SPLIT | 2,100 |
| MCN CORP 2 FOR 1 STOCK SPLIT | 121,800 |
| MICROCHIP TECH 3 FOR 2 STOCK SPLIT | 1,700 |
| MOLEX INC 5 FOR 4 STOCK SPLIT | 10,125 |
| NEWS CORP LTD 2 FOR 1 STOCK SPLIT | 22,000 |

1404

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| U S TREASURY NOTES 11.625% , 11/15/94 | 11,500,000.00 | 11,500,000.00 | 11,500,000.00 | .00 |
| U S TREASURY NOTES 8.250% , 11/15/94 | 8,000,000.00 | 8,000,000.00 | 8,000,000.00 | .00 |
| U S TREASURY NOTES 6.000% , 11/15/94 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | .00 |
| TOTAL | 21,500,000.00 | 21,500,000.00 | 21,500,000.00 | .00 |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS THR 49208 13.500% , 05/15/11 | 36.55 | 33.17 | 36.55 | 3.38 |
| G N M A PASS TH 290652 9.500% , 08/15/20 | 29,176.43 | 29,007.68 | 29,176.43 | 168.75 |
| G N M A PASS THR 45386 13.000% , 04/15/11 | 806.57 | 728.30 | 806.57 | 78.27 |
| G N M A PASS THR 45915 13.000% , 04/15/11 | 142.99 | 138.89 | 142.99 | 4.10 |
| G N M A PASS THR 45940 13.500% , 05/15/11 | 280.64 | 253.88 | 280.64 | 26.76 |
| G N M A PASS THR 47171 13.000% , 04/15/11 | 155.34 | 149.81 | 155.34 | 5.53 |
| G N M A PASS THR 47219 13.000% , 04/15/11 | 350.74 | 337.17 | 350.74 | 13.57 |
| G N M A PASS THR 47339 13.500% , 04/15/11 | 78.90 | 71.36 | 78.90 | 7.54 |
| G N M A PASS THR 47634 13.500% , 05/15/11 | 52.58 | 52.04 | 52.58 | .54 |
| G N M A PASS THR 48143 13.500% , 05/15/11 | 76.43 | 69.37 | 76.43 | 7.06 |
| G N M A PASS THR 45053 13.500% , 05/15/11 | 227.53 | 206.46 | 227.53 | 21.07 |
| G N M A PASS THR 49003 13.500% , 05/15/11 | 70.82 | 64.08 | 70.82 | 6.74 |
| G N M A PASS THR 44298 12.500% , 11/15/10 | 287.72 | 273.36 | 287.72 | 14.36 |
| G N M A PASS THR 49276 13.500% , 01/15/12 | 4.41 | 4.36 | 4.41 | .05 |
| G N M A PASS THR 49550 13.000% , 07/15/11 | 90.45 | 80.43 | 90.45 | 10.02 |
| G N M A PASS THR 49551 12.000% , 07/15/11 | 347.91 | 291.75 | 347.91 | 56.16 |
| G N M A PASS TH 131670 11.500% , 05/15/15 | 14,505.20 | 14,429.50 | 14,505.20 | 75.70 |
| G N M A PASS TH 151185 10.000% , 02/15/16 | 1,916.75 | 1,884.51 | 1,916.75 | 32.24 |
| G N M A PASS TH 224630 10.500% , 10/15/17 | 24,131.17 | 23,167.90 | 24,131.17 | 963.27 |
| G N M A PASS TH 233778 10.000% , 02/15/18 | 64,319.98 | 63,961.16 | 64,319.98 | 358.82 |
| G N M A PASS TH 252468 10.000% , 06/15/19 | 636.75 | 632.21 | 636.75 | 4.54 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1405

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A PASS THR 48879 13.500% ,05/15/11 | 120.58 | 109.09 | 120.58 | 11.49 |
| G N M A PASS THR 18676 8.000% ,04/15/07 | 19,636.28 | 19,557.67 | 19,636.28 | 78.61 |
| G N M A PASS THRU 2084 7.000% ,09/15/02 | 2,346.30 | 2,332.15 | 2,346.30 | 14.15 |
| G N M A PASS THRU 2455 5.500% ,02/15/99 | 4,090.22 | 3,738.67 | 4,090.22 | 351.55 |
| G N M A PASS THRU 8790 8.250% ,04/15/06 | 793.47 | 793.15 | 793.47 | .32 |
| G N M A PASS THRU 9323 8.250% ,06/15/06 | 1,212.07 | 1,207.70 | 1,212.07 | 4.37 |
| G N M A PASS THRU 9675 8.250% ,04/15/06 | 857.51 | 856.79 | 857.51 | .72 |
| G N M A PASS THRU 9806 8.250% ,05/15/06 | 632.78 | 632.51 | 632.78 | .27 |
| G N M A PASS THRU 9813 8.250% ,04/15/06 | 225.64 | 225.45 | 225.64 | .19 |
| G N M A PASS THR 10215 8.250% ,06/15/06 | 677.49 | 677.21 | 677.49 | .28 |
| G N M A PASS THR 45236 13.500% ,05/15/11 | 1,958.51 | 1,776.24 | 1,958.51 | 182.27 |
| G N M A PASS THR 10834 8.250% ,06/15/06 | 516.11 | 515.63 | 516.11 | .48 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 631.64 | 631.64 | 631.64 | .00 |
| G N M A PASS THR 35288 11.000% ,03/15/10 | 17,684.59 | 17,518.02 | 17,684.59 | 166.57 |
| G N M A PASS THR 38584 13.500% ,05/15/10 | 24.60 | 22.36 | 24.60 | 2.24 |
| G N M A PASS THR 39589 13.500% ,08/15/10 | 125.09 | 124.91 | 125.09 | .18 |
| G N M A PASS THR 40018 12.500% ,06/15/10 | 483.24 | 474.78 | 483.24 | 8.46 |
| G N M A PASS THR 40153 13.500% ,05/15/10 | 6.23 | 5.66 | 6.23 | .57 |
| G N M A PASS THR 40310 13.500% ,05/15/10 | 24.84 | 24.73 | 24.84 | .11 |
| G N M A PASS THR 40744 12.500% ,05/15/10 | 409.58 | 402.43 | 409.58 | 7.15 |
| G N M A PASS THR 41007 13.500% ,07/15/10 | 196.26 | 195.93 | 196.26 | .33 |
| G N M A PASS THR 41570 13.500% ,05/15/10 | 2,135.24 | 2,122.28 | 2,135.24 | 12.96 |
| G N M A PASS THR 43162 12.500% ,11/15/10 | 78.66 | 74.73 | 78.66 | 3.93 |
| G N M A PASS THR 10770 8.250% ,05/15/06 | 2,175.58 | 2,139.74 | 2,175.58 | 35.84 |
| G N M A PASS TH 271412 10.000% ,06/15/19 | 440.23 | 437.09 | 440.23 | 3.14 |
| G N M A II PASS THRU 1212 7.000% ,06/20/23 | 7,188.68 | 7,170.98 | 7,188.68 | 17.70 |
| G N M A MIDGET PASS TH 139698 9.000% ,08/15/01 | 13,146.20 | 13,044.84 | 13,146.20 | 101.36 |
| G N M A MIDGET PASS TH 182539 8.000% ,01/15/02 | 5,838.92 | 5,837.41 | 5,838.92 | 1.51 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1406

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| G N M A MIDGET PASS TH 183691 8.000% ,01/15/02 | 2,433.18 | 2,432.55 | 2,433.18 | 63 |
| G N M A MIDGET PASS TH 189914 8.000% ,01/15/02 | 3,918.97 | 3,917.96 | 3,918.97 | 1.01 |
| G N M A MIDGET PASS TH 194952 8.000% ,01/15/02 | 2,446.11 | 2,445.48 | 2,446.11 | 63 |
| G N M A MIDGET PASS TH 206065 8.000% ,01/15/02 | 3,201.35 | 3,200.53 | 3,201.35 | 82 |
| G N M A MIDGET PASS TH 201307 8.000% ,03/15/02 | 15,682.40 | 15,657.34 | 15,682.40 | 25.06 |
| G N M A MIDGET PASS TH 152730 9.000% ,06/15/01 | 9,498.38 | 9,479.96 | 9,498.38 | 18.42 |
| GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12 | 90.97 | 82.88 | 90.97 | 8.29 |
| GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12 | 56.07 | 52.94 | 56.07 | 3.13 |
| GNMA MOBILE A POOL #160183 9.250% ,02/15/99 | 27,527.87 | 27,354.21 | 27,527.87 | 173.66 |
| TOTAL | <u>286,207.70</u> | <u>283,110.83</u> | <u>286,207.70</u> | <u>3,096.87</u> |

U. S. GOVT. AGENCY OBLIG (GUARANTEED) - FARMERS

| | | | | |
|--|---------------------|---------------------|---------------------|-----------|
| FARMERS HOME ADM C B O 8.750% ,11/06/94 | 2,609,492.79 | 2,609,492.79 | 2,609,492.79 | 00 |
| FARMERS HOME ADM C B O 8.750% ,11/06/94 | 170,932.69 | 170,932.69 | 170,932.69 | 00 |
| FARMERS HOME ADM INSURED NOTES 5.750% ,08/29/01 | 3,614.18 | 3,614.18 | 3,614.18 | 00 |
| TOTAL | <u>2,784,039.66</u> | <u>2,784,039.66</u> | <u>2,784,039.66</u> | <u>00</u> |

U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHMLC

| | | | | |
|--|------------|------------|------------|--------|
| F H L M C PRT CTF 170147 11.000% ,11/01/15 | 9,004.94 | 8,983.36 | 9,004.94 | 21.58 |
| F H L M C PRT CTF 170139 11.500% ,08/01/15 | 11,426.50 | 11,369.87 | 11,426.50 | 56.63 |
| F H L M C PRT CTF 170051 15.500% ,06/01/11 | 3,050.70 | 3,028.77 | 3,050.70 | 21.93 |
| F H L M C PRT CTF 170047 16.250% ,05/01/11 | 1,926.50 | 1,923.44 | 1,926.50 | 3.06 |
| F H L M C PRT CTF 170037 13.500% ,10/01/10 | 2,654.40 | 2,633.21 | 2,654.40 | 21.19 |
| F H L M C 21 SER PRT CTF 215711 9.500% ,12/01/01 | 7,416.87 | 7,396.25 | 7,416.87 | 20.62 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 5,206.80 | 5,206.80 | 5,206.80 | 00 |
| F H L M C GNOME PRT CTF 380046 10.500% ,05/01/04 | 17,429.59 | 17,421.54 | 17,429.59 | 8.05 |
| F H L M C GNOME PRT CTF 380095 9.000% ,08/01/05 | 14,999.73 | 14,986.45 | 14,999.73 | 13.28 |
| F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02 | 171,186.20 | 170,959.75 | 171,186.20 | 226.45 |
| F H L M C GNOME PRT CTF 380003 9.500% ,06/01/02 | 12,937.29 | 12,853.74 | 12,937.29 | 83.55 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C GNOME PRT CTF 200060 9.000% , 12/01/01 | 36,741.98 | 36,320.95 | 36,741.98 | 421.03 |
| F H L M C GNOME PRT CTF 380008 9.500% , 09/01/02 | 82,386.00 | 82,215.13 | 82,386.00 | 170.87 |
| F H L M C MUL FAM PRT CTF 220022 9.250% , 06/01/02 | 208,259.25 | 206,604.67 | 208,259.25 | 1,654.58 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% , 08/01/02 | 747,615.55 | 741,632.51 | 747,615.55 | 5,983.04 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% , 11/01/97 | 328,918.00 | 326,214.32 | 328,918.00 | 2,703.68 |
| F H L M C TPM PRT CTF 735015 10.000% , 06/01/05 | 17,277.60 | 17,159.13 | 17,277.60 | 118.47 |
| TOTAL | 1,678,437.90 | 1,666,909.89 | 1,678,437.90 | 11,528.01 |
| U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S | | | | |
| F H L M C CMO 9-D 9.250% , 07/15/15 | 37,219.50 | 34,356.36 | 37,219.50 | 2,863.14 |
| F H L M C CMO 1-C 9.250% , 08/15/13 | 131,748.10 | 128,208.72 | 131,748.10 | 3,541.38 |
| F H L M C CMO (10-15-17) 9.500% , 12/15/02 | 78,450.40 | 76,071.20 | 76,450.40 | 379.20 |
| F N M A CMO 74-H 9.625% , 01/25/19 | 350,437.15 | 348,265.91 | 350,437.15 | 2,171.24 |
| FHLMC CMO 169-E 9.000% , 07/15/00 | 463,376.90 | 458,419.85 | 463,376.90 | 4,957.05 |
| FHLMC CMO 1029-C 9.000% , 08/15/12 | 282,722.90 | 274,709.49 | 282,722.90 | 8,013.41 |
| FHLMC CMO 135-A 8.750% , 05/15/00 | 2,090.10 | 2,066.28 | 2,090.10 | 23.82 |
| FNMA CMO 124-L 9.000% , 08/25/11 | 14,313.76 | 14,259.06 | 14,313.76 | 54.70 |
| TOTAL | 1,358,358.81 | 1,336,354.87 | 1,358,358.81 | 22,003.94 |
| CORPORATE BONDS - CMO'S | | | | |
| AMERICAN SOUTHWEST FINL CORP GN 8.800% , 07/01/16 | 133,449.24 | 128,557.62 | 133,449.24 | 4,891.62 |
| AMERICAN SOUTHWEST FINL CORP GN 8.750% , 10/01/18 | 62,268.70 | 58,210.69 | 62,268.70 | 5,058.01 |
| CENTEX ACCEPT GNMA CMO 0-3 9.000% , 08/01/05 | 1,455,715.29 | 1,435,316.65 | 1,455,715.29 | 20,398.64 |
| GS TRUST 2 FHLMC CMO A-5 8.970% , 09/20/18 | 244,860.00 | 243,176.72 | 244,860.00 | 1,683.28 |
| GTD MTGE GNMA CMO B-3 9.000% , 12/01/07 | 16,395.90 | 16,013.32 | 16,395.90 | 382.58 |
| MDC MTGE FUNDING GNMA CMO J-3 9.350% , 02/01/07 | 154,253.41 | 153,929.26 | 154,253.41 | 324.15 |
| MORGAN STANLEY GNMA CMO Q-4 9.900% , 08/01/17 | 237,504.45 | 222,063.62 | 237,504.45 | 15,440.83 |
| RESIDENTIAL MTGE GNMA CMO IV-C 9.700% , 08/25/11 | 519,271.93 | 490,635.63 | 519,271.93 | 28,636.30 |
| RESIDENTIAL RES GNMA CMO VI-D 8.350% , 02/21/08 | 256,172.73 | 251,223.21 | 256,172.73 | 4,949.52 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1408

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| RYLAND ACCEPTANCE GNMA CMO 37-B 8.350% ,12/01/12 | 187,680.72 | 187,613.03 | 187,680.72 | 67.69 |
| WESTAM MTG GNMA CMO 1-C 8.550% ,09/01/12 | 137,654.45 | 125,688.10 | 137,654.45 | 11,966.35 |
| TOTAL | 3,405,226.82 | 3,310,427.85 | 3,405,226.82 | 94,798.97 |
| CORPORATE BONDS | | | | |
| RJR NABISCO SF DEBS 8.375% ,02/01/17 | 5,000,000.00 | 4,880,298.72 | 5,272,200.00 | 391,901.28 |
| TOTAL | 5,000,000.00 | 4,880,298.72 | 5,272,200.00 | 391,901.28 |
| TOTAL DEBT SECURITIES | 36,012,270.89 | 35,761,141.82 | 36,284,470.89 | 523,329.07 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| ADFLEX SOLUTIONS | 12,000 | 183,000.00 | 202,500.00 | 19,500.00 |
| ALIAS RESEARCH | 4,000 | 65,500.00 | 101,000.00 | 35,500.00 |
| ALLIED HOLDINGS | 14,500 | 243,043.00 | 187,275.00 | (55,768.00) |
| ALTERA CORP | 4,000 | 126,187.60 | 152,146.00 | 25,958.40 |
| AMERICAN BANKERS | 27,700 | 718,872.52 | 561,835.00 | (157,037.52) |
| AMERICAN CYANAMID | 10,900 | 1,051,141.50 | 1,100,900.00 | 49,758.50 |
| AMERITECH CORP | 12,800 | 542,800.64 | 512,814.88 | (29,985.76) |
| ANTEC CORP | 2,500 | 64,301.93 | 69,875.00 | 5,573.07 |
| ANTHEM ELECTRONIC | 2,900 | 59,986.50 | 59,986.50 | 0.00 |
| APERTUS TECH | 1,000 | 7,730.80 | 10,000.00 | 2,269.20 |
| ARCTCO INC | 3,000 | 58,968.75 | 57,177.60 | (1,791.15) |
| ASPECT TELECOMMUNICATIONS COR | 3,200 | 112,507.85 | 110,688.00 | (1,819.85) |
| ASSEND COMMUNICATIONS | 25,281 | 839,329.20 | 733,149.00 | (106,180.20) |
| ASTEC INDUSTRIES | 11,000 | 172,218.75 | 147,125.00 | (25,093.75) |
| AVID TECHNOLOGY | 4,000 | 111,272.73 | 147,000.00 | 35,727.27 |
| BANK OF NEW ENGLAND - CLAS | 0 | .00 | 5,174.67 | 5,174.67 |
| BMC WEST | 7,000 | 161,092.11 | 88,375.00 | (72,717.11) |
| BORDEN CHEMS & PLASTICS LTD | 14,400 | 213,264.00 | 285,326.46 | 72,062.46 |
| BOSTON TECHNOLOGY INC | 6,900 | 75,867.74 | 111,172.25 | 35,504.51 |
| BROOKLYN BANCORP | 3,300 | 118,800.00 | 97,350.00 | (21,450.00) |
| C CUBE MICROSYSTEMS | 7,200 | 164,062.50 | 147,080.16 | (16,982.34) |
| CAERE | 5,000 | 59,230.77 | 85,750.00 | 26,519.23 |
| CAVALIER HOMES | 20,400 | 268,650.24 | 254,093.48 | (14,556.76) |
| CERIDIAN CORP | 34,000 | 650,846.83 | 892,930.16 | 242,083.33 |
| CHECKPOINT SYSTEM | 8,000 | 114,646.67 | 159,514.66 | 44,867.99 |
| CHEVRON | 22,500 | 1,009,906.59 | 1,017,438.53 | 7,531.94 |
| CHIRON CORP | 11,500 | 654,982.35 | 697,503.50 | 42,521.15 |
| CIBER INC | 14,700 | 118,789.69 | 143,596.08 | 24,806.39 |
| CLINICOM | 3,900 | 38,098.32 | 42,705.00 | 4,606.68 |
| CORDIS CORP | 2,300 | 102,204.40 | 139,725.00 | 37,520.60 |
| COTT CORP QUE | 5,200 | 62,616.34 | 52,715.00 | (9,901.34) |
| CURTICE-BURNS | 8,600 | 115,200.54 | 163,400.00 | 48,199.46 |
| DATA GENERAL CORP | 31,000 | 282,923.37 | 343,282.49 | 60,359.12 |
| DEERE | 5,100 | 437,256.00 | 337,557.73 | (99,698.27) |
| DF&R RESTAURANTS | 3,000 | 73,500.00 | 64,500.00 | (9,000.00) |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DIALOGIC CORP | 11,800 | 197,310.58 | 217,611.05 | 20,300.47 |
| DIXIE YARNS INC | 76,800 | 759,213.13 | 534,635.00 | (224,578.13) |
| DSG INTERNATIONAL | 9,700 | 253,400.00 | 240,317.50 | (13,082.50) |
| EL PASO NAT GAS | 9,600 | 347,075.20 | 295,814.12 | (51,261.08) |
| ELECTRONICS FOR IMAGING INC | 2,300 | 52,168.22 | 61,547.54 | 9,379.32 |
| ENCORE WIRE | 7,000 | 96,830.27 | 104,625.00 | 7,794.73 |
| FOOTHILL GROUP | 4,900 | 81,437.30 | 73,246.66 | (8,190.64) |
| FRONTIER INS GRP | 4,300 | 118,491.66 | 85,864.25 | (32,627.41) |
| FSI INTL INC | 15,000 | 255,950.00 | 395,125.00 | 139,175.00 |
| FULCRUM TECH | 6,000 | 85,500.00 | 67,500.00 | (18,000.00) |
| GARTNER GRP NEW | 6,600 | 165,476.28 | 223,281.00 | 57,804.72 |
| GENERAL DATACOMM | 2,000 | 48,501.00 | 63,377.88 | 14,876.88 |
| GLENAYRE TECH | 4,200 | 221,666.67 | 256,087.46 | 34,430.79 |
| HBO & CO | 2,500 | 81,287.65 | 85,000.00 | 3,712.35 |
| HEALTH & RETIREMENT | 75,100 | 1,089,967.12 | 1,044,077.03 | (45,890.09) |
| HEALTHCARE COMPARE | 2,500 | 67,502.77 | 73,650.00 | 6,147.23 |
| HOMECARE MANAGEMENT | 6,600 | 99,701.82 | 118,992.72 | 19,290.90 |
| IBM | 23,300 | 1,266,882.83 | 1,757,693.36 | 490,810.53 |
| IMRS | 3,500 | 93,387.50 | 133,145.60 | 39,758.10 |
| JLG INDUSTRIES | 1,600 | 42,579.17 | 62,600.00 | 20,020.83 |
| JUST FOR FEET | 4,000 | 57,500.00 | 117,500.00 | 60,000.00 |
| KIMBERLY CLARK CO | 28,300 | 1,481,396.60 | 1,438,384.39 | (43,012.21) |
| LAM RESEARCH | 8,100 | 276,348.70 | 338,707.50 | 62,358.80 |
| LATTICE SEMICONDUCTOR | 8,000 | 140,050.54 | 137,589.81 | (2,460.73) |
| LILLY (ELI) | 6,200 | 312,060.20 | 396,414.77 | 84,354.57 |
| LITTLEFUSE INC | 10,000 | 250,000.00 | 247,500.00 | (2,500.00) |
| MEDEVA PLC | 12,200 | 114,617.73 | 135,232.47 | 20,614.74 |
| MEGAHERTZ | 25,800 | 245,283.41 | 315,292.38 | 70,008.97 |
| MENS WEARHOUSE | 3,000 | 67,352.74 | 80,106.00 | 12,753.26 |
| MERCK & CO., INC | 15,000 | 463,329.73 | 567,206.08 | 103,876.33 |
| MERRILL CORP | 2,500 | 43,750.00 | 48,000.00 | 4,250.00 |
| METHANEX | 4,700 | 80,781.25 | 69,618.75 | (11,162.50) |
| METHODE ELEC CL A | 2,400 | 40,897.25 | 37,200.00 | (3,697.25) |
| MICHAELS STORES | 4,800 | 192,318.00 | 210,070.75 | 17,752.75 |
| MICROSOFT CORP | 17,900 | 758,541.57 | 1,156,119.51 | 397,577.94 |
| MID ATLANTIC MED | 4,200 | 101,062.50 | 89,086.16 | (11,976.34) |
| MIDISOFT | 7,000 | 118,375.00 | 89,680.00 | (28,695.00) |
| MISSISSIPPI CHEMICAL CORP | 12,000 | 212,750.00 | 209,000.00 | (3,750.00) |
| MITEK SURGICAL | 4,900 | 92,254.66 | 101,648.77 | 9,395.11 |
| MOBIL CORP | 11,300 | 724,863.22 | 980,038.90 | 255,175.68 |
| NATIONAL SEMICONDUCTOR | 45,000 | 801,408.02 | 812,897.81 | 11,491.79 |
| NEWPARK RES | 86,200 | 952,418.74 | 2,052,146.90 | 1,099,728.16 |
| O'CHARLEYS | 13,000 | 184,617.50 | 141,375.00 | (43,242.50) |
| OFFICEMAX | 800 | 15,200.00 | 19,112.80 | 3,912.80 |
| PARCPLACE SYSTEMS | 7,000 | 153,500.00 | 126,500.00 | (27,000.00) |
| PEPSICO | 96,600 | 2,985,180.40 | 3,519,988.47 | 534,806.07 |
| PERCEPTRON INC | 11,000 | 148,440.22 | 224,125.00 | 75,684.78 |
| PHELPS DODGE CORP | 7,400 | 329,559.07 | 458,340.70 | 128,781.63 |
| PHYSICIAN CORP | 4,700 | 105,595.72 | 119,817.36 | 14,221.64 |
| PIONEER GROUP | 2,600 | 117,074.05 | 129,323.20 | 12,249.15 |

1410

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| PLANAR SYSTEMS | 6,000 | 89,525.69 | 107,906.40 | 18,380.71 |
| PLAYERS INTL | 6,900 | 168,684.23 | 144,122.50 | (24,561.73) |
| PRIME HOSPITALITY | 24,000 | 187,287.05 | 175,554.10 | (11,732.95) |
| QUANTUM HEALTH RESOURCES | 6,700 | 244,110.44 | 255,969.00 | 11,858.56 |
| RESEARCH INDUSTRIES | 9,100 | 83,131.46 | 114,526.68 | 31,395.22 |
| ROOSEVELT FINANCIAL | 16,000 | 260,000.00 | 238,000.00 | (22,000.00) |
| ST JOHN KNITS | 5,600 | 133,784.00 | 170,121.91 | 36,337.91 |
| STOKELY USA | 13,000 | 152,125.00 | 117,741.00 | (34,384.00) |
| STRATUS COMPUTER | 20,000 | 620,293.04 | 756,595.23 | 136,302.19 |
| SUNRISE MEDICAL | 2,600 | 66,091.50 | 73,369.55 | 7,278.05 |
| TERADYNE INC | 10,000 | 251,284.78 | 329,389.00 | 78,104.22 |
| TEXACO INC | 15,000 | 939,588.60 | 977,349.39 | 37,760.79 |
| THREE FIVE SYSTEM | 1,900 | 69,598.56 | 68,232.61 | (1,365.95) |
| TOMMY HILFIGER | 1,300 | 51,420.63 | 57,371.11 | 5,950.48 |
| UGI CORP NEW | 211,200 | 5,049,852.09 | 4,264,476.56 | (785,375.53) |
| URBAN OUTFITTERS | 6,400 | 158,400.00 | 192,000.00 | 33,600.00 |
| VICTORIA BANKSHARES | 8,000 | 225,174.67 | 195,038.00 | (30,136.67) |
| VIGORO | 4,000 | 118,740.00 | 114,506.17 | (4,233.83) |
| VIKING OFFICE | 5,900 | 151,671.28 | 177,026.75 | 25,355.47 |
| VMARK SOFTWARE | 8,000 | 174,000.00 | 123,500.00 | (50,500.00) |
| WHITTAKER CORP | 2,500 | 39,564.92 | 44,848.50 | 5,283.58 |
| WINDMERE CORP | 7,000 | 68,788.26 | 69,932.64 | 1,144.38 |
| WORLD CORP | 5,000 | 37,800.00 | 46,000.45 | 8,200.45 |
| TOTAL COMMON STOCKS | | 35,410,370.42 | 38,358,463.33 | 2,948,092.91 |
| INDEX FUNDS | | | | |
| AUSTRIA EQ FUND | 0 | 80.35 | 80.35 | 00 |
| BELGIUM EQ FUND | 0 | 1,532.11 | 1,532.11 | 00 |
| DENMARK EQ FUND | 80 | 1,702.73 | 1,798.73 | 96.00 |
| FINLAND EQ FUND | 0 | 34.91 | 34.91 | 00 |
| FRANCE EQ FUND | 318,337 | 7,651,254.98 | 7,781,529.89 | 130,274.91 |
| GERMANY EQ FUND | 365,547 | 6,766,365.19 | 7,220,057.05 | 453,691.86 |
| IRELAND EQ FUND B | 126 | 1,464.53 | 1,638.13 | 173.60 |
| ITALY EQ FUND | 24 | 916.45 | 937.21 | 20.76 |
| JAPAN EQ FUND | 320,874 | 6,068,608.99 | 6,765,727.76 | 697,118.77 |
| MALAYSIA EQ FD B | 230 | 3,053.70 | 3,527.18 | 473.48 |
| NETHERLANDS EQ FD | 1,506 | 42,639.13 | 47,893.50 | 5,254.37 |
| NEW ZEALAND EQ FD | 0 | 75.53 | 75.53 | 00 |
| NORWAY EQ FUND | 0 | 17.74 | 17.74 | 00 |
| SINGAPORE EQ FUND | 26 | 1,245.60 | 1,568.77 | 323.17 |
| SPAIN EQ FUND | 20 | 656.62 | 668.92 | 12.30 |
| SWEDEN EQ FUND | 0 | (405.22) | (405.22) | 00 |
| SWITZERLAND EQ FD | 13 | 307.29 | 348.66 | 41.37 |
| UNITED KINGDOM EQ | 164,928 | 3,762,444.47 | 4,066,231.56 | 303,787.09 |
| TOTAL INDEX FUNDS | | 24,301,995.10 | 25,893,262.78 | 1,591,267.68 |
| PRIVATE INVESTMENTS | | | | |
| CHEYENNE III | | 110,789.45 | 110,789.45 | 00 |
| ELECTRA PRIVATE | | 391,243.97 | 391,243.97 | 00 |

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------------|-------------------------------|-----------------------------|------------------------------|--------------------------------------|
| GOLDSTON JETER | | 21,700.32 | 21,700.32 | 00 |
| GOLDSTON OIL GLADWATER | | 2,849.98 | 2,849.98 | 00 |
| TCA PARTNERS, LP | | 39,486.57 | 39,486.57 | 00 |
| TOTAL PRIVATE INVESTMENTS | | <u>566,070.29</u> | <u>566,070.29</u> | <u>00</u> |
| TOTAL EQUITY SECURITIES | | <u>60,278,435.81</u> | <u>64,817,796.40</u> | <u>4,539,360.59</u> |
| CASH & CASH EQUIVALENTS | | | | |
| MONEY MARKET FUNDS (NET) | | 3,230,322.21 | 3,230,322.21 | 00 |
| TOTAL CASH & CASH EQUIVALENTS | | <u>3,230,322.21</u> | <u>3,230,322.21</u> | <u>00</u> |
| TOTAL SALES, CALLS, OR MATURITIES | | <u><u>99,269,899.84</u></u> | <u><u>104,332,589.50</u></u> | <u><u>5,062,689.66</u></u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(November 1, 1994 through November 30, 1994)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|------------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| AUSTRALIA EQ FUND | 0 | 40.16 | 40.16 |
| GERMAN EQ FUND | 0 | 87,569.40 | 87,569.40 |
| ITALY EQ FUND | 0 | 3,254.49 | 3,254.49 |
| MALAYSIA EQ FUND B | 0 | 1,334.42 | 1,334.42 |
| NETHERLANDS EQ FUND | 0 | 1,300.14 | 1,300.14 |
| SPAIN EQ FUND | 0 | (37,908.58) | (37,908.58) |
| SWEDEN EQ FUND | 0 | (52.57) | (52.57) |
| UNITED KINGDOM EQ FUND | 0 | 1,180.74 | 1,180.74 |
| TOTAL INDEX FUNDS | | <u>56,718.20</u> | <u>56,718.20</u> |

PERMANENT UNIVERSITY FUND
SCHEDULE OF CONVERSIONS

(November 1, 1994 through November 30, 1994)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|--------------------------|------------------------|-------------------|--|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| ELECTRA PRIVATE VENTURES | 23,050.65 | 216,675.98 | HEATHCALL GROUP (146,214 SHARES) | 239,726.63 |
| PHILADELPHIA VENTURES | 60,674.40 | 778,654.80 | ASCEND COMMUNICATIONS (25,281 SHARES) | 839,329.20 |
| | <u>83,725.05</u> | <u>995,330.78</u> | | <u>1,079,055.83</u> |

II. COMMON TRUST FUND

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Common Trust Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions

**COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES (1) | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES : | | | |
| MUNICIPAL AND COUNTY BONDS | | | |
| CITY FRESNO-MBIA PENS OBL SER94 7.800% ,06/01/14 | 1,760,000.00 | 1,610,400.00 | 8.71 |
| TOTAL MUNICIPAL AND COUNTY BONDS | 1,760,000.00 | 1,610,400.00 | 8.71 |
| CORPORATE BONDS | | | |
| PUGET SOUND P & L 1ST MTGE MTN 7.750% ,02/01/07 | 1,000,000.00 | 943,550.00 | 8.50 |
| TOTAL CORPORATE BONDS | 1,000,000.00 | 943,550.00 | 8.50 |
| TOTAL DEBT SECURITIES | 2,760,000.00 | 2,553,950.00 | 8.63 |
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| ACCLAIM ENTERTAINMENT INC | 3,700 | 62,693.75 | 0.00 |
| ACE LTD | 700 | 16,754.50 | 1.84 |
| ADFLEX SOLUTIONS | 4,000 | 61,000.00 | 0.00 |
| ADVANTA CORP. CLB | 300 | 8,193.00 | 0.88 |
| AIR EXPRESS INTL | 2,000 | 51,638.00 | 0.93 |
| ALIAS RESEARCH | 100 | 2,036.25 | 0.00 |
| ALLEN GROUP | 1,400 | 29,381.50 | 0.76 |
| ALLIED-SIGNAL INC | 3,000 | 104,805.00 | 1.92 |
| ALLTEL CORP | 4,000 | 105,240.00 | 3.65 |
| ALLTRISTA CORP | 500 | 9,905.00 | 0.00 |
| AMBAC | 600 | 22,236.00 | 1.46 |
| AMERICAN RECREATION CENTERS | 300 | 2,005.50 | 3.59 |
| ANACOMP INC | 1,900 | 5,578.50 | 0.00 |
| ANTEC CORP | 1,700 | 43,800.60 | 0.00 |
| ANTHONY INDUSTRIES | 500 | 8,655.00 | 2.54 |
| APS HOLDINGS | 600 | 16,836.00 | 0.00 |
| ASPECT TELECOMM INCA | 2,500 | 88,005.50 | 0.00 |
| ASPECT TELECOMMUNICATIONS COR | 1,800 | 15,633.00 | 0.00 |
| ATKINSON (GUY) | 300 | 3,093.00 | 0.00 |
| AVEMCO CORP | 300 | 4,893.00 | 2.70 |
| BAY APARTMENT | 3,000 | 60,930.00 | 7.48 |
| BLOCK (H&R) | 2,000 | 90,932.50 | 2.75 |
| BRENCO INC | 400 | 5,074.00 | 1.89 |
| BRODERBUND SOFTWARE | 200 | 9,785.00 | 0.00 |
| C CUBE MICROSYSTEMS | 1,000 | 23,125.00 | 0.00 |
| CAERE | 4,200 | 55,566.30 | 0.00 |
| CAROLINA FREIGHT | 400 | 3,824.00 | 0.00 |
| CARTER-WALLACE | 1,100 | 15,466.00 | 2.35 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

1416

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-------------------------------|-----------------------------------|-------------------------|----------------------|
| CELESTRIAL SEASONING | 700 | 12,818.75 | 0.00 |
| CHIRON CORP | 1,100 | 66,080.00 | 0.00 |
| CHRYSLER CORP | 7,700 | 363,324.50 | 2.12 |
| CIDCO | 2,000 | 54,250.00 | 0.00 |
| CIRCA PHARMACEUTICAL | 2,000 | 30,942.00 | 0.00 |
| CITICORP | 1,000 | 43,310.00 | 1.39 |
| CLINICOM | 2,100 | 30,810.15 | 0.00 |
| COAST SVGS FINL | 900 | 16,029.00 | 0.00 |
| COLTEC INDS | 1,000 | 19,060.00 | 0.00 |
| COMMERICAL NET LEASE RLTY INC | 28,900 | 360,699.00 | 9.29 |
| COMMUNITY HEALTH | 300 | 7,893.00 | 0.00 |
| COMPUTER HORIZONS | 1,700 | 22,950.00 | 0.00 |
| COMPUTER PRODUCTS | 5,700 | 18,867.00 | 0.00 |
| CONTINUUM CO | 3,000 | 66,555.00 | 0.00 |
| COREL | 2,100 | 45,841.50 | 1.28 |
| COTT CORP QUE | 2,200 | 27,225.00 | 0.57 |
| CROWN AMERICAN RE | 4,000 | 53,740.00 | 10.42 |
| DANAHER CORP | 800 | 35,648.00 | 0.27 |
| DEPOSIT GUARANTY | 2,000 | 62,465.78 | 3.59 |
| DIALOGIC CORP | 2,800 | 46,718.98 | 0.00 |
| DIMARK INC | 1,300 | 19,740.50 | 0.00 |
| DOW CHEMICAL | 1,000 | 74,536.60 | 3.49 |
| DSG INTERNATIONAL | 1,200 | 31,500.00 | 0.95 |
| DSP GROUP | 2,900 | 60,200.00 | 0.00 |
| DUPLEX PRODUCTS | 1,000 | 9,060.00 | 0.00 |
| EASTMAN KODAK | 3,000 | 154,953.30 | 3.10 |
| EATON VANCE | 500 | 14,942.20 | 2.14 |
| EK CHOR CHINA | 700 | 15,442.00 | 0.45 |
| ELECTROGLAS | 400 | 15,200.00 | 0.00 |
| ELECTRONICS FOR IMAGING INC | 1,300 | 29,282.37 | 0.00 |
| ENERGY SERVICE | 4,000 | 60,459.20 | 0.00 |
| ENQUIRER/STAR GROUP INC | 1,500 | 25,402.50 | 1.18 |
| EQUITABLE IOWA | 400 | 14,374.00 | 0.00 |
| ESCO ELECTRONICS | 1,900 | 18,401.50 | 0.00 |
| EXABYTE CORP | 2,000 | 42,500.00 | 0.00 |
| FALCON PRODS | 400 | 5,024.00 | 0.48 |
| FARREL | 2,500 | 15,775.00 | 2.54 |
| FIRST FID BANCORP | 600 | 25,836.00 | 4.64 |
| FIRST MISSISSIPPI | 1,000 | 21,038.30 | 1.43 |
| FIRST UNION N C | 8,400 | 368,004.00 | 4.20 |
| FLUKE | 700 | 21,217.00 | 1.85 |
| FOOTHILL GROUP | 2,000 | 29,732.00 | 1.61 |
| FORD MOTOR | 9,400 | 275,514.00 | 3.55 |
| FORSTMANN | 2,200 | 21,032.00 | 0.00 |
| FRONTIER INS GROUP | 1,000 | 27,556.20 | 1.74 |
| FSI INTL INC | 1,500 | 30,375.00 | 0.00 |
| FUTURE HEALTHCARE | 3,000 | 57,156.00 | 0.00 |
| GEN NUTRITION | 1,000 | 25,375.00 | 0.00 |
| GENENTECH INC. | 300 | 15,130.50 | 0.00 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

1417

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---------------------------|-----------------------------------|-------------------------|----------------------|
| GLOBAL MARINE INC | 1,100 | 4,603.50 | 0.00 |
| GREEN TREE FINANCAL | 500 | 13,592.50 | 0.92 |
| GTECH HOLDINGS CORP | 300 | 6,083.64 | 0.00 |
| HALLIBURTON | 1,000 | 31,185.00 | 3.21 |
| HBO & CO | 400 | 12,850.00 | 0.50 |
| HEALTHCARE COMPARE | 600 | 16,449.00 | 0.00 |
| HELEN TROY LTD | 600 | 9,036.00 | 0.00 |
| HOLLYWOOD ENERTAINMENT | 2,800 | 78,537.60 | 0.00 |
| HOMECARE MANAGEMENT | 1,900 | 30,270.85 | 0.00 |
| HOMEDCO GROUP | 500 | 15,375.00 | 0.00 |
| HOUGHTON MIFFLIN | 3,000 | 132,535.70 | 2.04 |
| I STAT | 900 | 14,904.00 | 0.00 |
| IBM | 700 | 52,717.00 | 1.33 |
| INT'L GAME TECH | 300 | 6,430.50 | 0.58 |
| INTEL CORP | 1,000 | 59,862.50 | 0.40 |
| INTELCOM GROUP | 1,000 | 14,000.00 | 0.00 |
| INTERFACE INC | 500 | 6,717.50 | 1.79 |
| ISOLYSER | 2,500 | 51,653.67 | 0.00 |
| JACOBSON STORES | 2,300 | 30,613.00 | 3.76 |
| JB'S RESTAURANTS | 2,300 | 13,650.50 | 0.00 |
| JONES APPAREL | 1,000 | 26,422.50 | 0.00 |
| K TRON INTL | 1,500 | 16,590.00 | 0.00 |
| KIMBERLY CLARK CO | 8,600 | 438,299.00 | 3.45 |
| KOMAG INC | 600 | 17,175.00 | 0.00 |
| LATTICE SEMICONDUCTOR | 3,600 | 61,105.02 | 0.00 |
| LCI INTL | 2,500 | 52,375.00 | 0.00 |
| LECHTERS | 2,000 | 35,250.00 | 0.00 |
| LIBERTY PROPERTY | 6,300 | 120,646.10 | 8.98 |
| MCFARLAND ENERGY | 2,500 | 18,900.00 | 0.00 |
| MEGAHERTZ | 5,400 | 49,950.84 | 0.00 |
| MERCANTILE BANC RP | 500 | 18,530.00 | 3.02 |
| MERRILL CORP | 500 | 8,750.00 | 0.69 |
| METHANEX | 800 | 13,750.00 | 0.00 |
| MICHAELS STORES | 1,200 | 48,079.50 | 0.00 |
| MIDISOFT | 1,500 | 25,406.25 | 0.00 |
| MISSISSIPPI CHEM | 1,500 | 27,000.00 | 0.00 |
| MYLAN LABORATORIES | 700 | 17,979.50 | 0.78 |
| NAM TAI ELECTRONICS | 2,400 | 28,616.84 | 0.08 |
| NATL GYPSUM | 400 | 16,024.00 | 0.00 |
| NELLCOR INC | 1,500 | 44,376.10 | 0.00 |
| NETWORTH | 4,000 | 47,000.00 | 0.00 |
| NEWCOR INC | 1,100 | 9,003.50 | 2.44 |
| NICHOLS RESEARCH | 1,700 | 20,927.00 | 0.00 |
| NORD RESOURCES | 2,800 | 17,631.88 | 0.00 |
| NORFOLK SOUTHERN | 800 | 49,048.00 | 3.13 |
| NORTHLAND CRANBERRIES INC | 300 | 6,018.00 | 1.40 |
| OEA INC | 1,400 | 35,662.90 | 0.59 |
| OGDEN CORP. | 10,400 | 216,424.00 | 6.01 |
| ONEIDA LTD | 400 | 5,446.52 | 3.53 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--------------------------|-----------------------------------|-------------------------|----------------------|
| OXFORD INDS | 1,200 | 30,577.56 | 2.83 |
| PARAMETRIC TECH | 3,400 | 107,563.59 | 0.00 |
| PERRY DRUG STORES | 4,100 | 24,583.60 | 0.00 |
| PERUSAHANN | 100 | 3,205.00 | 0.00 |
| PET INC. | 5,200 | 92,450.80 | 2.02 |
| PETSMART | 300 | 10,988.00 | 0.00 |
| PLANAR SYSTEMS | 1,500 | 21,889.60 | 0.00 |
| PLATINUM TECH | 2,000 | 43,875.00 | 0.00 |
| PLAYERS INTL | 2,700 | 68,402.07 | 0.00 |
| PROCTER & GAMBLE | 1,700 | 100,845.36 | 2.36 |
| PROMUS COS. | 2,800 | 93,439.74 | 0.00 |
| PROPERTY TRUST AMERICA | 3,000 | 47,805.00 | 6.28 |
| QUANTUM HEALTH RESOURCES | 400 | 15,066.00 | 0.00 |
| READ RITE | 2,500 | 47,375.00 | 0.00 |
| RYKOFF SEXTON | 1,000 | 19,342.40 | 0.00 |
| S K I LTD | 400 | 5,624.00 | 0.71 |
| SANIFILL INC | 400 | 8,974.00 | 0.00 |
| SANTA CRUZ OPERATION | 1,500 | 15,375.00 | 0.00 |
| SECURITY CAPITAL | 27,400 | 418,156.00 | 5.57 |
| SHELBY WILLIAMS | 400 | 4,024.00 | 2.78 |
| SIGNET BANKING | 600 | 21,711.00 | 2.76 |
| SONAT INC. | 2,000 | 61,620.00 | 3.51 |
| SOUTHWEST AIR | 6,000 | 131,610.00 | 0.18 |
| STANDARD PRODUCTS | 600 | 16,386.00 | 2.49 |
| STARRETT LS | 200 | 4,462.00 | 3.05 |
| STATE STREET BOSTON | 15,500 | 516,297.87 | 1.80 |
| STERIS | 600 | 15,636.00 | 0.00 |
| STEVENS GRAPHICS | 600 | 3,598.50 | 0.00 |
| SUNRISE MEDICAL | 900 | 22,989.60 | 0.00 |
| SYQUEST TECH | 1,000 | 15,531.30 | 0.00 |
| TANGER FACTORY | 600 | 14,961.00 | 7.38 |
| TECNOL MED PRODS | 1,400 | 22,767.50 | 0.00 |
| TELLABS INC | 400 | 16,624.00 | 0.00 |
| TERADYNE INC | 800 | 21,748.00 | 0.00 |
| TEXAS INSTRUMENTS | 3,400 | 221,629.00 | 1.53 |
| THREE FIVE SYS | 1,800 | 69,326.20 | 0.00 |
| TIFFANY & CO | 1,100 | 40,325.30 | 0.76 |
| TRIMBLE NAVIGATION | 3,000 | 43,875.00 | 0.00 |
| ULTRATECH STEPPER | 700 | 26,825.00 | 0.00 |
| UNITED WISCONSIN | 800 | 30,848.58 | 1.24 |
| UTAH MEDICAL PROD | 5,600 | 52,552.70 | 0.00 |
| VECTRA BANKING | 2,300 | 29,097.50 | 0.00 |
| VERIFONE INC | 1,000 | 22,500.00 | 0.00 |
| VICTORIA BANKSHARES | 300 | 8,100.00 | 1.93 |
| VIKING OFFICE | 600 | 16,500.00 | 0.00 |
| WABASH NATIONAL | 400 | 15,024.00 | 0.21 |
| XPEDITE SYSTEMS | 500 | 10,982.50 | 0.00 |
| TOTAL COMMON STOCKS | | 8,583,595.91 | 2.34 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

1419

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------------|-----------------------------------|-------------------------|----------------------|
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 5,044 | 137,100.76 | |
| AUSTRIA EQ FUND | 1,867 | 42,370.21 | |
| BELGIUM EQ FUND | 2,792 | 59,942.25 | |
| CANADA EQ FUND | 36,772 | 432,408.06 | |
| DENMARK EQ FUND | 2,411 | 53,386.00 | |
| FINLAND EQ FUND | 2,025 | 31,930.00 | |
| FRANCE EQ FUND | 15,024 | 361,622.77 | |
| GERMANY EQ FUND | 19,930 | 374,270.07 | |
| HONG KONG EQ FUND | 3,375 | 232,353.40 | |
| IRELAND EQ FUND B | 1,167 | 16,063.20 | |
| ITALY EQ FUND | 48,892 | 688,101.46 | |
| JAPAN EQ FUND | 69,518 | 1,430,618.74 | |
| MALAYSIA EQ FD B | 5,599 | 88,212.60 | |
| NETHERLANDS EQ FD | 0 | 5,780.63 | |
| NEW ZEALAND EQ FD | 2,823 | 39,396.87 | |
| NORWAY EQ FUND | 1,425 | 20,036.03 | |
| SINGAPORE EQ FUND | 514 | 29,654.29 | |
| SPAIN EQ FUND | 43,097 | 474,195.48 | |
| SWEDEN EQ FUND | 2,672 | 66,590.76 | |
| SWITZERLAND EQ FD | 6,354 | 153,675.88 | |
| UNITED KINGDOM EQ | 0 | 20,221.57 | |
| TOTAL INDEX FUNDS | | 4,757,931.03 | |
| PRIVATE INVESTMENTS | | | |
| DRLX PARTNERS L P | | 393.00 | |
| HELLMAN & FRIEDMAN | | 193,951.00 | |
| WOODLANDS/ESSEX | | 1,739.59 | |
| TOTAL PRIVATE INVESTMENTS | | 196,083.59 | |
| TOTAL EQUITY SECURITIES | | 13,537,610.53 | |
| TOTAL SECURITIES PURCHASED | | 16,091,560.53 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES

(October 1, 1994 through October 31, 1994)

| <u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u> | <u>SHARES RECEIVED</u> |
|--|------------------------|
| AMERICAN MANAGEMENT SERVICES 3 FOR 2 STOCK SPLIT | 650 |
| AUTODESK, INC. 2 FOR 1 STOCK SPLIT | 900 |
| COREL CORP. 3 FOR 2 STOCK SPLIT | 1,050 |
| SBARRO, INC 3 FOR 2 STOCK SPLIT | 200 |
| SCIENTIFIC ATLANTIC 2 FOR 1 STOCK SPLIT | 1,000 |
| STAPLES, INC 3 FOR 2 STOCK SPLIT | 600 |

1421

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| G N M A PASS THRU 163 8.000% ,02/15/01 | 540.51 | 553.12 | 540.51 | (12.61) |
| G N M A PASS THR 10942 8.000% ,07/15/08 | 693.51 | 685.47 | 693.51 | 8.04 |
| G N M A PASS THR 13627 8.000% ,11/15/08 | 694.32 | 691.56 | 694.32 | 2.76 |
| G N M A PASS TH 130675 12.000% ,06/15/15 | 160.72 | 160.52 | 160.72 | .20 |
| G N M A PASS TH 233778 10.000% ,02/15/18 | 20,073.00 | 19,960.71 | 20,073.00 | 112.29 |
| G N M A PASS TH 291147 10.000% ,05/15/20 | 8,459.75 | 8,459.75 | 8,459.75 | .00 |
| G N M A PASS TH 290652 9.500% ,08/15/20 | 580.24 | 576.89 | 580.24 | 3.35 |
| G N M A PASS THRU 95 8.000% ,12/15/00 | 200.01 | 204.34 | 200.01 | (4.33) |
| TOTAL | 31,402.06 | 31,292.36 | 31,402.06 | 109.70 |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - FHMLC | | | | |
| F H L M C PRT CTF 185618 11.500% ,07/01/13 | 110.20 | 108.04 | 110.20 | 2.16 |
| F H L M C PRT CTF 186030 12.000% ,07/01/11 | 376.85 | 373.92 | 376.85 | 2.93 |
| F H L M C PRT CTF 186288 12.000% ,09/01/13 | 153.45 | 153.42 | 153.45 | .03 |
| F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98 | 9,781.04 | 9,781.04 | 9,781.04 | .00 |
| F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02 | 21,012.39 | 20,988.90 | 21,012.39 | 23.49 |
| F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01 | 12,875.02 | 12,840.72 | 12,875.02 | 34.30 |
| F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02 | 10,301.85 | 10,273.39 | 10,301.85 | 28.46 |
| F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02 | 133,028.88 | 131,924.94 | 133,028.88 | 1,103.94 |
| F H L M C MUL FAM PRT CTF 490011 10.000% ,09/01/97 | 23,974.20 | 23,819.04 | 23,974.20 | 155.16 |
| F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02 | 274,073.40 | 271,521.03 | 274,073.40 | 2,552.37 |
| F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97 | 31,109.20 | 30,870.84 | 31,109.20 | 238.36 |
| F H L M C TPM PRT CTF 735015 10.000% ,06/01/05 | 7,092.70 | 7,044.25 | 7,092.70 | 48.45 |
| TOTAL | 523,889.18 | 519,699.53 | 523,889.18 | 4,189.65 |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% ,08/15/13 | 56,596.00 | 54,300.42 | 56,596.00 | 2,295.58 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| F H L M C CMO 9-D 9.250% , 07/15/15 | 34,484.00 | 31,833.74 | 34,484.00 | 2,650.26 |
| F H L M C CMO (10-15-17) 9.500% , 12/15/02 | 14,719.50 | 14,527.50 | 14,719.50 | 192.00 |
| F N M A CMO 74-H 9.625% , 01/25/19 | 52,345.92 | 52,021.59 | 52,345.92 | 324.33 |
| FHLMC CMO 1028-C 9.000% , 08/15/12 | 27,537.20 | 27,413.18 | 27,537.20 | 124.02 |
| FHLMC CMO 169-E 9.000% , 07/15/00 | 155,423.10 | 153,944.05 | 155,423.10 | 1,479.05 |
| FNMA CMO 124-L 9.000% , 08/25/11 | 24,440.91 | 24,347.51 | 24,440.91 | 93.40 |
| TOTAL | 365,546.63 | 358,387.99 | 365,546.63 | 7,158.64 |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW GNMA CMO 68-B 8.750% , 10/01/18 | 10,942.77 | 9,882.64 | 10,942.77 | 1,060.13 |
| AMER SW GNMA CMO 62-C 8.800% , 07/01/16 | 57,152.77 | 54,785.71 | 57,152.77 | 2,367.06 |
| COLL MTG GNMA CMO CL C 9.100% , 10/25/09 | 645,163.27 | 607,724.63 | 645,163.27 | 37,438.64 |
| MTGE BNKRS GNMA CMO A-4 9.500% , 01/25/06 | 346,200.24 | 338,578.17 | 346,200.24 | 6,622.07 |
| TOTAL | 1,059,459.05 | 1,011,971.15 | 1,059,459.05 | 47,487.90 |
| CORPORATE BONDS | | | | |
| APPLETREE SAFEWAY PURCHASE LEASE 9.000% , 05/01/96 | 11,559.79 | 11,559.79 | 11,559.79 | .00 |
| CHRYSLER FINANCE NOTES 9.000% , 10/15/94 | 2,200,000.00 | 2,200,000.00 | 2,200,000.00 | .00 |
| MCORP - CLAS 11.500% , 12/15/89 | .00 | .00 | 42,983.70 | 42,983.70 |
| TOTAL | 2,211,559.79 | 2,211,559.79 | 2,254,543.49 | 42,983.70 |
| TOTAL DEBT SECURITIES | 4,191,856.71 | 4,132,910.82 | 4,234,840.41 | 101,929.59 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| 3COM CORP | 11,200 | 276,493.81 | 423,958.16 | 147,464.35 |
| ACCLAIM ENTMT INC | 2,700 | 43,068.75 | 47,925.00 | 4,856.25 |
| ADTRAN | 2,000 | 41,000.00 | 62,800.00 | 21,800.00 |
| ADVOCAT | 4,000 | 39,200.00 | 40,758.63 | 1,558.63 |
| ALIAS RESEARCH | 100 | 2,036.25 | 2,296.00 | 259.75 |
| AMCAST INDUSTRIAL | 26,500 | 632,645.70 | 547,175.10 | (85,470.60) |
| AMERICAN MGMT SYS INC | 1,000 | 24,842.39 | 24,660.40 | (181.99) |
| AMGEN INC. | 8,000 | 275,898.61 | 456,970.40 | 181,071.79 |
| ANDREW CORP | 900 | 23,286.00 | 40,896.00 | 17,610.00 |
| ANTEC CORP | 1,100 | 28,341.56 | 26,950.00 | (1,391.56) |
| ARCTCO INC | 2,300 | 45,283.61 | 41,740.68 | (3,542.93) |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|-----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| ASCEND COMMUNICATIONS | 2,000 | 42,750.00 | 45,500.00 | 2,750.00 |
| BJ SERVICES CO | 900 | 16,792.02 | 17,270.42 | 478.40 |
| BOSTON TECH | 3,700 | 38,565.81 | 55,816.73 | 17,251.12 |
| BOWNE & CO | 1,400 | 29,309.00 | 24,940.16 | (4,368.84) |
| BRODERBUND SFTWRE | 200 | 9,785.00 | 10,540.00 | 755.00 |
| BUFFETS INC | 4,900 | 81,483.59 | 70,188.50 | (11,295.09) |
| C COR ELECTRONICS | 1,500 | 39,187.50 | 61,125.00 | 21,937.50 |
| CADENCE DESIGN | 1,400 | 15,834.00 | 24,415.18 | 8,581.18 |
| CARTER-WALLACE | 1,100 | 15,486.00 | 14,522.26 | (943.74) |
| CAVALIER HOMES | 800 | 10,530.65 | 10,727.48 | 196.83 |
| CIBER INC | 2,000 | 16,162.04 | 16,780.00 | 617.96 |
| CIGNA CORP | 20,900 | 1,283,256.27 | 1,297,098.12 | 13,841.85 |
| CINCINNATI MICRO | 8,000 | 78,825.00 | 48,250.00 | (30,375.00) |
| CLINICOM | 2,100 | 30,810.15 | 32,897.13 | 2,086.98 |
| COMMERCIAL METALS | 1,700 | 46,453.41 | 47,122.69 | 669.28 |
| CONS STORES | 300 | 4,630.50 | 4,856.83 | 226.33 |
| COTT CORP QUE | 5,300 | 63,848.90 | 67,016.42 | 3,167.52 |
| CUC INTERNATIONAL | 1,800 | 52,758.00 | 58,615.04 | 5,857.04 |
| CYCARE SYSTEMS | 1,500 | 18,340.00 | 18,034.39 | (305.61) |
| CYGNE DESIGNS | 2,500 | 58,125.00 | 48,155.76 | (9,969.24) |
| CYPRESS SEMICONDUCTOR | 1,000 | 14,685.00 | 19,064.36 | 4,379.36 |
| DEVON GROUP INC. | 600 | 11,711.00 | 14,698.50 | 2,987.50 |
| DIAGNOSTEK INC | 3,000 | 62,430.00 | 49,771.63 | (12,658.37) |
| DIAL PAGE | 400 | 16,174.00 | 8,325.00 | (7,849.00) |
| DISNEY (WALT) | 3,000 | 112,032.50 | 114,191.18 | 2,158.68 |
| DIXIE YARNS INC | 7,200 | 70,361.18 | 60,372.50 | (9,988.68) |
| DSP GROUP | 1,700 | 35,289.65 | 42,017.71 | 6,728.06 |
| DUN & BRADSTREET | 7,300 | 433,875.50 | 431,605.39 | (2,270.11) |
| ELECTRONICS FOR IMAGING INC | 2,000 | 42,250.00 | 49,500.00 | 7,250.00 |
| ENERGY SERVICE | 1,500 | 27,507.00 | 21,096.79 | (6,410.21) |
| EQUICREDIT | 1,300 | 33,800.00 | 38,025.00 | 4,225.00 |
| FINGERHUT COS INC | 4,000 | 112,990.00 | 73,257.55 | (39,732.45) |
| FIRST FINL MGMT | 600 | 33,186.00 | 33,712.87 | 526.87 |
| FIRST INTERSTATE | 2,100 | 138,401.00 | 166,358.55 | 27,957.55 |
| FIRST ST BANCORP | 5,000 | 57,871.43 | 63,967.25 | 6,095.82 |
| FIRST USA | 400 | 14,474.00 | 13,725.54 | (748.46) |
| FOUNDATION HEALTH | 1,300 | 53,165.06 | 47,045.42 | (6,119.64) |
| FRESH AMERICA | 3,500 | 31,265.17 | 28,915.10 | (2,350.07) |
| FRITZ COMPANY | 500 | 15,155.00 | 16,970.00 | 1,815.00 |
| FUNCO | 1,000 | 17,625.00 | 15,625.00 | (2,000.00) |
| GARTNER GRP NEW | 900 | 22,556.25 | 27,023.16 | 4,466.91 |
| GEN NUTRITION | 600 | 16,836.00 | 12,714.00 | (4,122.00) |
| GENSIA INC | 1,000 | 24,310.00 | 8,062.50 | (16,247.50) |
| GLENAYRE TECH | 600 | 26,511.50 | 34,326.00 | 7,814.50 |
| GLOBALINK | 2,800 | 37,291.56 | 44,980.49 | 7,688.93 |
| GOODMARK FOODS | 100 | 1,128.00 | 1,344.00 | 216.00 |
| HARVEYS CASINO | 1,500 | 21,833.00 | 18,567.57 | (3,265.43) |
| HEALTH & RETIRE | 6,700 | 97,196.83 | 96,121.07 | (1,075.76) |
| HEALTHSOUTH REHAB | 900 | 24,129.00 | 34,325.84 | 10,196.84 |
| HOLLYWOOD ENTMT | 600 | 14,862.98 | 17,165.00 | 2,302.02 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1424

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| IDEXX LABS | 900 | 25,929.00 | 24,075.00 | (1,854.00) |
| INTELCOM GROUP | 1,000 | 14,000.00 | 14,689.50 | 689.50 |
| INTER REG FINL | 1,200 | 28,834.40 | 28,151.06 | (683.34) |
| INTERIM SVCS | 2,000 | 45,859.04 | 52,000.00 | 6,140.96 |
| KUHLMAN CORP | 100 | 1,581.66 | 1,481.45 | (100.21) |
| LAM RESEARCH | 1,000 | 33,635.29 | 39,000.00 | 5,364.71 |
| LATTICE SEMICONDUCTOR | 2,200 | 40,653.61 | 38,239.72 | (2,413.89) |
| LITTLEFUSE INC | 1,000 | 25,000.00 | 25,000.00 | .00 |
| LSI LOGIC | 1,500 | 32,739.00 | 53,720.70 | 20,981.70 |
| LYDALL INC | 1,700 | 47,702.00 | 54,321.68 | 6,619.68 |
| MEDEVA PLC | 5,500 | 51,260.24 | 52,747.22 | 1,486.98 |
| MEDICINE SHOPPE | 700 | 14,829.50 | 17,283.00 | 2,453.50 |
| MERCK & CO ,INC | 4,500 | 190,312.50 | 161,162.11 | (29,150.39) |
| MINNESOTA M & M | 13,100 | 688,627.21 | 729,998.63 | 41,371.42 |
| MITCHELL ENERGY | 700 | 15,087.10 | 12,246.51 | (2,840.59) |
| MOHAWK INDUSTRIES | 700 | 12,642.00 | 10,587.50 | (2,054.50) |
| MOLEX INC | 800 | 29,248.00 | 33,552.00 | 4,304.00 |
| MOOG INC | 2,000 | 17,346.60 | 15,451.68 | (1,894.92) |
| MOVIE GALLERY | 2,000 | 29,750.00 | 42,125.00 | 12,375.00 |
| NATIONAL SEMICONDUCTOR | 5,000 | 104,415.20 | 76,797.43 | (27,617.77) |
| NAUTICA ENTERPRIS | 6,500 | 135,155.00 | 170,718.75 | 35,563.75 |
| NORTH AMEON MTG | 3,000 | 70,180.00 | 85,692.13 | 15,512.13 |
| NOVELL INC | 37,000 | 968,111.16 | 586,508.74 | (381,604.42) |
| OFFICE DEPOT INC | 2,450 | 60,123.00 | 62,021.75 | 1,898.75 |
| OMEGA HEALTHCARE | 3,200 | 77,138.44 | 78,705.36 | 1,566.92 |
| PAGING NETWORK | 1,100 | 31,416.00 | 32,106.25 | 690.25 |
| PAYCHEX INC | 1,300 | 38,675.00 | 48,249.36 | 9,574.36 |
| PEAK TECHNOLOGIES | 5,000 | 55,300.00 | 63,767.90 | 8,467.90 |
| PERKIN ELMER CORP | 400 | 15,174.00 | 12,525.58 | (2,648.42) |
| PERUSAHANN | 100 | 3,205.00 | 3,746.87 | 541.87 |
| PHILIP MORRIS | 1,500 | 111,187.50 | 89,907.00 | (21,280.50) |
| PHYSICIAN CORP | 200 | 4,501.53 | 4,615.00 | 113.47 |
| PITTSTON SVC GRP | 8,500 | 129,359.05 | 242,384.69 | 113,025.64 |
| PROCTER & GAMBLE | 9,100 | 424,655.49 | 572,484.89 | 147,829.40 |
| PROMUS COS. | 2,800 | 93,439.74 | 84,971.56 | (8,468.18) |
| PROXIMA | 4,000 | 48,125.00 | 98,625.10 | 50,500.10 |
| QUALCOMM | 1,200 | 29,100.00 | 33,075.00 | 3,975.00 |
| QUALITY FOOD CTR | 600 | 13,950.00 | 12,870.00 | (1,080.00) |
| QUANTUM CORP | 100 | 1,693.50 | 1,394.00 | (299.50) |
| QUANTUM HLTH RES | 700 | 25,112.50 | 28,600.88 | 3,488.38 |
| RAYMOND JAMES FIN | 2,500 | 44,525.00 | 36,098.79 | (8,426.21) |
| RELIANCE STL&ALUM | 1,000 | 14,712.00 | 14,639.50 | (72.50) |
| RENAL TREATMENT | 1,300 | 30,183.11 | 23,141.50 | (7,041.61) |
| RESEARCH INDS | 4,300 | 39,238.34 | 49,866.54 | 10,628.20 |
| ROCK BOTTOM REST | 3,200 | 26,765.85 | 41,100.00 | 14,334.15 |
| SARA LEE CORP | 9,000 | 213,204.60 | 201,953.25 | (11,251.35) |
| SBARRO INC | 400 | 10,816.00 | 9,625.67 | (1,190.33) |
| SHONEY'S | 1,000 | 24,310.00 | 13,564.54 | (10,745.46) |
| SIERRA HEALTH SVC | 1,200 | 33,041.10 | 34,876.83 | 1,835.73 |
| SKYWEST | 2,300 | 62,050.00 | 51,325.00 | (10,725.00) |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| SMITH INTL | 2,500 | 33,483.33 | 42,661.07 | 9,177.74 |
| SOUTHWESTERN ENGY | 700 | 12,642.00 | 10,895.13 | (1,746.87) |
| ST JUDE MEDICAL | 1,000 | 28,310.00 | 33,690.00 | 5,380.00 |
| STRATACOM | 2,000 | 77,313.24 | 83,325.05 | 6,011.81 |
| SWIFT TRANS | 800 | 28,052.80 | 34,600.00 | 6,547.20 |
| SYNCOR INTL CORP | 1,400 | 30,884.00 | 10,416.00 | (20,468.00) |
| SYNOPSIS INC | 1,100 | 43,862.50 | 48,142.27 | 4,279.77 |
| TENCOR INSTRUMENT | 700 | 17,475.69 | 28,612.50 | 11,136.81 |
| TERADYNE INC | 4,500 | 112,273.03 | 130,613.53 | 18,340.50 |
| THOR INDUSTRIES | 1,100 | 29,000.62 | 22,620.74 | (6,379.88) |
| THREE FIVE SYS | 1,600 | 62,338.30 | 73,596.95 | 11,258.65 |
| TRANS LUX | 1,700 | 15,956.71 | 13,073.00 | (2,883.71) |
| TRANSATLANTIC HLG | 400 | 18,574.00 | 19,675.34 | 1,101.34 |
| U S ROBOTICS | 2,300 | 79,829.17 | 80,104.12 | 274.95 |
| UGI CORP NEW | 3,000 | 71,525.49 | 59,818.00 | (11,707.49) |
| ULTRATECH STEPPER | 2,000 | 49,250.00 | 65,647.00 | 16,397.00 |
| UNITED INDUSTRIAL | 4,000 | 24,798.14 | 20,521.30 | (4,276.84) |
| URBAN OUTFITTERS | 1,600 | 39,600.00 | 46,069.89 | 6,469.89 |
| VANS | 7,000 | 48,410.80 | 43,750.00 | (4,660.80) |
| VICTORIA BANKSHS | 300 | 8,434.15 | 7,887.50 | (746.65) |
| VIKING OFFICE | 1,700 | 46,545.67 | 51,658.80 | 5,113.13 |
| VISX INC DEL | 700 | 12,642.00 | 8,358.00 | (4,284.00) |
| WHITTAKER CORP | 1,300 | 20,662.38 | 25,548.14 | 4,885.76 |
| ZEMEX | 3,000 | 30,000.00 | 29,944.09 | (55.91) |
| TOTAL COMMON STOCKS | | 10,231,477.21 | 10,555,696.49 | 324,219.28 |
| CONVERTIBLE PREFERRED STOCK | | | | |
| RJR NABISCO PFD C | 40,000 | 260,000.00 | 277,990.66 | 17,990.66 |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 260,000.00 | 277,990.66 | 17,990.66 |
| INDEX FUNDS | | | | |
| AUSTRIA EQ FUND | 0 | 24.45 | 24.45 | .00 |
| BELGIUM EQ FUND | 0 | 89.49 | 89.49 | .00 |
| DENMARK EQ FUND | 0 | 19.27 | 19.27 | .00 |
| FINLAND EQ FUND | 0 | 9.09 | 9.09 | .00 |
| NETHERLANDS EQ FD | 7,620 | 216,644.19 | 227,912.98 | 11,268.79 |
| NORWAY EQ FUND | 0 | 10.88 | 10.88 | .00 |
| SWEDEN EQ FUND | 0 | 134.20 | 134.20 | .00 |
| SWITZERLAND EQ FD | 0 | 5.74 | 5.74 | .00 |
| UNITED KINGDOM EQ | 1,298 | 29,648.21 | 30,276.16 | 629.95 |
| TOTAL INDEX FUNDS | | 246,583.52 | 258,482.26 | 11,898.74 |
| PRIVATE INVESTMENTS | | | | |
| CHEYENNE II | | 34,693.84 | 34,693.84 | .00 |
| CHEYENNE III | | 13,913.97 | 13,913.97 | .00 |
| CHEYENNE PARTNERS | | 12,378.75 | 12,378.75 | .00 |
| GOLDSTON JETER | | 5,480.52 | 5,480.52 | .00 |
| GOLDSTON OIL GLAD | | 697.53 | 697.53 | .00 |
| HELLMAN & FRIEDMAN | | 58,665.00 | 157,633.00 | 98,968.00 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| PHILA VENTURES II | | 48,117.00 | 48,117.00 | .00 |
| SARATOGA | | 288,478.24 | 288,478.24 | .00 |
| TCW SPEC PL FD II | | 36,027.54 | 36,027.54 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 498,452.39 | 597,420.39 | 98,968.00 |
| TOTAL EQUITY SECURITIES | | 11,236,513.12 | 11,689,589.80 | 453,076.68 |
| CASH & CASH EQUIVALENTS | | - | | |
| MONEY MARKET FUNDS (NET) | | 204,848.30 | 204,848.30 | .00 |
| TOTAL CASH & CASH EQUIVALENTS | | 204,848.30 | 204,848.30 | .00 |
| TOTAL SALES, CALLS, OR MATURITIES | | 15,574,272.24 | 16,129,278.51 | 555,006.27 |

COMMON TRUST FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(October 1, 1994 through October 31, 1994)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|---------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| CANADA EQ FUND | 0 | (1,329.38) | (1,329.38) |
| GERMANY EQ FUND | 0 | 66,635.22 | 66,635.22 |
| ITALY EQ FUND | 0 | <u>27.32</u> | <u>27.32</u> |
| TOTAL INDEX FUNDS | | <u>66,836.09</u> | <u>66,836.09</u> |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

1428

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------------|-----------------------------------|-------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| AAON | 400 | 5,600.00 | 0.00 |
| ACCLAIM ENTMT INC | 2,900 | 47,962.99 | 0.00 |
| ACX TECHNOLOGIES | 13,000 | 481,844.60 | 0.00 |
| AIR EXPRESS INTL | 200 | 5,544.50 | 0.87 |
| ALANTEC | 3,000 | 53,845.00 | 0.00 |
| ALLEN GROUP | 700 | 16,826.39 | 0.67 |
| AMER MGMT SVS | 1,700 | 30,322.05 | 0.00 |
| ANN TAYLOR STORES | 800 | 32,148.00 | 0.00 |
| APERTUS TECH | 1,000 | 10,000.00 | 0.00 |
| APPLEBEES INTL | 4,000 | 75,669.66 | 0.21 |
| ARROW ELECTRONICS | 613 | 14,917.00 | 0.00 |
| ASPEN TECHNOLOGY | 2,900 | 47,269.95 | 0.00 |
| BLACK & DECKER | 4,200 | 103,668.00 | 1.62 |
| BLOCK (H&R) | 2,000 | 85,356.00 | 2.93 |
| BOSTON TECH | 4,500 | 76,893.00 | 0.00 |
| CAERE | 1,700 | 29,400.00 | 0.00 |
| CAREMARK INT'L | 7,200 | 129,132.00 | 0.22 |
| CELLULAR TECH SVC | 3,500 | 50,666.60 | 0.00 |
| CERNER CORP | 500 | 20,107.50 | 0.00 |
| CHEVRON | 4,800 | 200,213.20 | 4.44 |
| CHIPS & TECHNOLOGY | 8,800 | 59,445.25 | 0.00 |
| CIRCA PHARMACEUTICAL | 1,500 | 23,135.50 | 0.00 |
| CLINICOM | 2,900 | 29,256.12 | 0.00 |
| COMPUTER HORIZONS | 1,000 | 12,750.00 | 0.00 |
| CONCORD HLDG | 6,000 | 57,002.26 | 0.00 |
| CONTINUUM CO | 2,000 | 52,667.00 | 0.00 |
| COREL | 1,000 | 15,125.00 | 1.85 |
| CROWN AMERICAN REALTY | 8,000 | 110,340.00 | 10.15 |
| DATASCOPE CORP | 1,600 | 30,320.00 | 0.00 |
| DAY RUNNER | 5,200 | 86,026.58 | 0.00 |
| DOW CHEMICAL | 4,000 | 274,365.10 | 3.79 |
| DSG INTERNATIONAL | 1,100 | 28,600.00 | 0.96 |
| DSP GROUP | 2,000 | 43,847.86 | 0.00 |
| DYNATECH CORP | 17,700 | 523,250.00 | 0.00 |
| ELECTRO SCIENTIFIC | 2,200 | 38,225.00 | 0.00 |
| ELECTROGLAS | 200 | 8,050.00 | 0.00 |
| ELECTRONICS FOR IMAGING INC | 200 | 4,760.00 | 0.00 |
| EXPRESS SCRIPTS | 700 | 18,704.00 | 0.00 |
| FEDERAL MORT. | 6,000 | 435,735.00 | 3.30 |
| FIRST ALERT | 1,150 | 24,395.60 | 0.00 |
| FIRST MISSISSIPPI | 500 | 10,280.00 | 1.70 |
| FRIEDMANS | 1,000 | 17,625.00 | 0.00 |
| GASONICS INTL | 1,500 | 30,525.00 | 0.00 |
| GENCORP INC | 4,000 | 47,085.30 | 5.10 |
| GLENAYRE TECH | 1,200 | 71,772.00 | 0.00 |
| GROW GROUP INC | 2,400 | 33,144.00 | 2.03 |
| GRUPO CASA AUTREY | 1,200 | 35,166.00 | 0.58 |
| HEART TECH | 1,600 | 33,200.00 | 0.00 |
| HOUGHTON MIFFLIN | 3,000 | 137,576.10 | 1.96 |
| HUDSON FOODS | 1,500 | 32,821.50 | 0.55 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED

1429

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|-----------------------|-----------------------------------|-------------------------|----------------------|
| INTERGRAT DEVICE | 1,650 | 46,637.50 | 0.00 |
| INVESTMENT TECH | 3,500 | 30,843.75 | 0.00 |
| ITI TECHNOLOGIES | 3,500 | 56,837.50 | 0.00 |
| JONES APPAREL | 8,000 | 218,305.50 | 0.00 |
| KEANE | 900 | 18,463.68 | 0.00 |
| KIRBY CORP | 1,400 | 24,117.80 | 0.00 |
| KNIGHT TRANSPORT | 2,100 | 28,700.00 | 0.00 |
| LANNET DATA COMM | 3,400 | 48,141.75 | 0.00 |
| LIBBEY INC | 14,600 | 221,701.00 | 1.98 |
| LIBERTY PROPERTY | 7,600 | 139,628.80 | 9.36 |
| LINEAR TECH | 2,000 | 98,240.00 | 0.57 |
| MAC FRUGAL'S BARGINS | 1,000 | 20,801.70 | 0.00 |
| MEGAHERTZ | 700 | 7,987.00 | 0.00 |
| MERRILL CORP | 3,500 | 59,255.86 | 0.71 |
| MID ATLANTIC MEDICAL | 2,200 | 48,566.90 | 0.00 |
| MINNTECH | 1,100 | 16,023.00 | 0.69 |
| MYLEX CORP | 5,000 | 51,875.00 | 0.00 |
| NAM TAI ELECTRONICS | 2,700 | 34,691.78 | 0.08 |
| NAUTICA ENTERPRISE | 1,100 | 30,003.93 | 0.00 |
| NELLCOR INC | 500 | 15,212.50 | 0.00 |
| NEWPARK RESOURCES | 900 | 18,225.00 | 0.00 |
| NOKIA CORP ADR | 5,300 | 394,505.50 | 0.59 |
| OFFICEMAX | 700 | 13,300.00 | 0.00 |
| OMNICARE | 1,000 | 39,500.00 | 0.46 |
| OPITCAL DATA SYS | 2,500 | 54,375.00 | 0.00 |
| OXFORD INDS | 200 | 5,483.00 | 2.63 |
| PACIFIC SCIENTIFI | 1,350 | 58,879.80 | 0.28 |
| PANHANDLE EASTERN | 5,000 | 112,800.00 | 3.72 |
| PAPA JOHNS INTL | 1,000 | 30,000.00 | 0.00 |
| PINNACLE SYSTEMS | 2,700 | 30,809.30 | 0.00 |
| PLAYERS INTL | 1,100 | 24,791.58 | 0.00 |
| PROGRESSIVE CORP | 2,200 | 82,575.80 | 0.59 |
| RAWLINGS SPORTING | 2,000 | 28,250.00 | 0.00 |
| REGAL CINEMAS | 500 | 18,875.00 | 0.00 |
| RENAL TREATMENT | 200 | 4,075.00 | 0.00 |
| RESEARCH INDS | 2,000 | 25,812.50 | 0.00 |
| SANTA CRUZ OPER | 3,500 | 37,625.00 | 0.00 |
| SHOREWOOD PKG | 1,000 | 17,500.00 | 0.00 |
| SIERRA HEALTH SVC | 1,500 | 47,037.90 | 0.00 |
| SONAT INC. | 6,800 | 210,628.40 | 3.49 |
| SOUTHWEST GAS | 14,900 | 218,806.50 | 5.58 |
| SUMMA FOUR | 4,000 | 85,875.00 | 0.00 |
| SYMANTEC CORP | 2,000 | 35,812.00 | 0.00 |
| TECNOL MED PRODS | 1,100 | 18,203.14 | 0.00 |
| THREE FIVE SYS | 700 | 22,015.00 | 0.00 |
| TRANSCO ENERGY CO | 3,400 | 44,829.00 | 4.55 |
| ULTRATECH STEPPER | 1,100 | 42,762.50 | 0.00 |
| UNIPHASE | 4,400 | 57,920.00 | 0.00 |
| UNITD AMER HEALTH | 2,400 | 63,600.90 | 0.00 |
| UNITED WISCONSIN | 900 | 33,241.50 | 1.30 |
| UNIVERSAL FOODS | 2,000 | 52,806.00 | 3.64 |
| WALDEN RESIDENTIA | 10,000 | 192,500.00 | 8.83 |
| WESTERN GAS RESOURCES | 10,100 | 198,909.40 | 1.02 |

**COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED**

1430

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|-------------------------|----------------------|
| XIRCOM INC | 1,600 | 27,277.92 | 0.00 |
| YORK INT'L INC | 3,500 | 131,535.00 | 0.43 |
| ZEBRA TECH | 800 | 29,125.36 | 0.00 |
| TOTAL COMMON STOCKS | | 7,568,884.56 | 1.67 |
| INDEX FUNDS | | | |
| AUSTRALIA EQ FUND | 70,993 | 1,977,219.63 | |
| CANADA EQ FUND | 273,650 | 3,161,979.93 | |
| DENMARK EQ FUND | 0 | 492.87 | |
| FRANCE EQ FUND | 0 | 1,717.30 | |
| GERMANY EQ FUND | 0 | 550.69 | |
| HONG KONG EQ FUND | 32,346 | 2,235,304.77 | |
| IRELAND EQ FUND B | 0 | 447.22 | |
| ITALY EQ FUND | 0 | 84.09 | |
| JAPAN EQ FUND | 0 | 46,313.31 | |
| MALAYSIA EQ FD B | 0 | 964.96 | |
| NETHERLANDS EQ FD | 0 | 13,129.81 | |
| NORWAY EQ FUND | 11,695 | 175,800.61 | |
| SINGAPORE EQ FUND | 0 | 419.43 | |
| SPAIN EQ FUND | 0 | 60.34 | |
| SWEDEN EQ FUND | 0 | .00 | |
| SWITZERLAND EQ FD | 0 | 82.84 | |
| UNITED KINGDOM EQ | 0 | 39,092.48 | |
| TOTAL INDEX FUNDS | | 7,653,460.28 | |
| PRIVATE INVESTMENTS | | | |
| AUSTIN VENTURES | | 58,233.67 | |
| OSCCO III, L.P. | | 57,812.50 | |
| WHITNEY 1990 EQTY | | 131,259.00 | |
| WOODLANDS/ESSEX | | 154.57 | |
| TOTAL PRIVATE INVESTMENTS | | 247,459.74 | |
| TOTAL EQUITY SECURITIES | | 15,469,804.58 | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 2,808,912.33 | |
| TOTAL CASH & CASH EQUIVALENTS | | 2,808,912.33 | |
| TOTAL SECURITIES PURCHASED | | 18,278,716.91 | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES

(November 1, 1994 through November 30, 1994)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| ANTHONY INDS 5% STOCK DIVIDEND | 130 |
| CHIPCOM CORP 3 FOR 2 STOCK SPLIT | 500 |
| MCN CORP 2 FOR 1 STOCK SPLIT | 31,900 |
| MICROCHIP TECH 3 FOR 2 STOCK SPLIT | 400 |
| MOLEX INC 5 FOR 4 STOCK SPLIT | 2,600 |
| NEWS CORP LTD 2 FOR 1 STOCK SPLIT | 4,500 |

1432

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| <hr/> | | | | |
| U S TREASURY NOTES | | | | |
| 8.250% , 11/15/94 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 00 |
| TOTAL | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>00</u> |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (GUARANTEED) - GNMA POOLS | | | | |
| <hr/> | | | | |
| G N M A PASS TH 291147 | | | | |
| 10.000% , 05/15/20 | 157.91 | 157.91 | 157.91 | 00 |
| G N M A PASS THRU 95 | | | | |
| 8.000% , 12/15/00 | 201.42 | 205.78 | 201.42 | (4.36) |
| G N M A PASS THRU 163 | | | | |
| 8.000% , 02/15/01 | 562.28 | 575.40 | 562.28 | (13.12) |
| G N M A PASS THR 10942 | | | | |
| 8.000% , 07/15/06 | 2,681.59 | 2,650.50 | 2,681.59 | 31.09 |
| G N M A PASS THR 13627 | | | | |
| 8.000% , 11/15/06 | 14,488.97 | 14,431.48 | 14,488.97 | 57.49 |
| G N M A PASS TH 130875 | | | | |
| 12.000% , 06/15/15 | 162.38 | 162.18 | 162.38 | 20 |
| G N M A PASS TH 233778 | | | | |
| 10.000% , 02/15/18 | 25,494.87 | 25,352.24 | 25,494.87 | 142.63 |
| G N M A PASS TH 290652 | | | | |
| 9.500% , 08/15/20 | 20,496.64 | 20,378.14 | 20,496.64 | 118.50 |
| TOTAL | <u>64,246.06</u> | <u>63,913.63</u> | <u>64,246.06</u> | <u>332.43</u> |
| <hr/> | | | | |
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) - FHMLC | | | | |
| <hr/> | | | | |
| F H L M C PRT CTF 185030 | | | | |
| 12.000% , 07/01/11 | 381.37 | 378.40 | 381.37 | 2.97 |
| F H L M C PRT CTF 186288 | | | | |
| 12.000% , 09/01/13 | 156.20 | 156.16 | 156.20 | 04 |
| F H L M C PRT CTF 185618 | | | | |
| 11.500% , 07/01/13 | 216.97 | 212.72 | 216.97 | 4.25 |
| F H L M C BALLOON GOLD PC M80037 | | | | |
| 8.500% , 03/01/98 | 1,464.40 | 1,464.40 | 1,464.40 | 00 |
| F H L M C GNOME PRT CTF 380005 | | | | |
| 9.500% , 07/01/02 | 21,254.21 | 21,230.45 | 21,254.21 | 23.76 |
| F H L M C GNOME PRT CTF 380008 | | | | |
| 9.500% , 09/01/02 | 26,775.45 | 26,701.48 | 26,775.45 | 73.97 |
| F H L M C GNOME PRT CTF 200050 | | | | |
| 9.000% , 09/01/01 | 8,482.89 | 8,460.29 | 8,482.89 | 22.60 |
| F H L M C MUL FAM PRT CTF 490011 | | | | |
| 10.000% , 09/01/97 | 7,691.80 | 7,542.02 | 7,691.80 | 49.78 |
| F H L M C MUL FAM PRT CTF 220022 | | | | |
| 9.250% , 06/01/02 | 91,754.80 | 90,993.37 | 91,754.80 | 761.43 |
| F H L M C MUL-FAM PRT CTF 240001 | | | | |
| 9.500% , 11/01/97 | 65,783.60 | 65,279.56 | 65,783.60 | 504.04 |
| F H L M C MUL-FAM PRT CTF 220023 | | | | |
| 9.750% , 08/01/02 | 230,864.85 | 228,714.87 | 230,864.85 | 2,149.98 |
| F H L M C TPM PRT CTF 735015 | | | | |
| 10.000% , 06/01/05 | 4,319.40 | 4,289.90 | 4,319.40 | 29.50 |
| TOTAL | <u>459,145.94</u> | <u>455,523.62</u> | <u>459,145.94</u> | <u>3,622.32</u> |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1433

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S | | | | |
| F H L M C CMO 1-C 9.250% ,08/15/13 | 47,908.40 | 45,965.20 | 47,908.40 | 1,943.20 |
| F H L M C CMO 9-D 9.250% ,07/15/15 | 24,813.00 | 22,906.00 | 24,813.00 | 1,907.00 |
| F H L M C CMO (10-15-17) 9.500% ,12/15/02 | 19,112.60 | 18,863.30 | 19,112.60 | 249.30 |
| F N M A CMO 74-H 9.625% ,01/25/19 | 41,227.90 | 40,972.46 | 41,227.90 | 255.44 |
| FHLMC CMO 169-E 9.000% ,07/15/00 | 198,590.10 | 196,700.26 | 198,590.10 | 1,889.84 |
| FHLMC CMO 1029-C 9.000% ,08/15/12 | 24,584.60 | 24,473.88 | 24,584.60 | 110.72 |
| FNMA CMO 124-L 9.000% ,08/25/11 | 19,323.59 | 19,249.74 | 19,323.59 | 73.85 |
| TOTAL | <u>375,560.19</u> | <u>369,130.84</u> | <u>375,560.19</u> | <u>6,429.35</u> |
| CORPORATE BONDS - CMO'S | | | | |
| AMER SW GNMA CMO 62-C 8.800% ,07/01/16 | 33,362.31 | 31,980.56 | 33,362.31 | 1,381.75 |
| AMER SW GNMA CMO 68-B 8.750% ,10/01/18 | 12,453.74 | 11,247.23 | 12,453.74 | 1,206.51 |
| MORGN STANLEY GNMA CMO Q-4 9.900% ,08/01/17 | 79,168.15 | 73,839.16 | 79,168.15 | 5,328.99 |
| TOTAL | <u>124,984.20</u> | <u>117,066.95</u> | <u>124,984.20</u> | <u>7,917.25</u> |
| TOTAL DEBT SECURITIES | <u>2,023,936.39</u> | <u>2,005,635.04</u> | <u>2,023,936.39</u> | <u>18,301.35</u> |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| ADFLEX SOLUTIONS | 3,000 | 45,750.00 | 50,625.00 | 4,875.00 |
| ALIAS RESEARCH | 1,500 | 24,562.50 | 36,875.00 | 12,312.50 |
| ALLIED HLDGS | 3,500 | 58,417.00 | 45,200.00 | (13,217.00) |
| ALTERA CORP | 1,000 | 31,421.90 | 38,036.50 | 6,614.60 |
| AMERICAN BANKERS | 6,700 | 173,364.70 | 135,872.50 | (37,492.20) |
| AMERICAN CYANAMID | 2,900 | 279,661.50 | 292,900.00 | 13,238.50 |
| AMERITECH CORP | 3,000 | 127,218.90 | 120,190.98 | (7,027.92) |
| ANTEC CORP | 600 | 15,459.04 | 16,770.00 | 1,310.96 |
| ANTHEM ELECTRONIC | 700 | 14,917.00 | 14,917.00 | 0.00 |
| ARCTCO INC | 750 | 14,766.39 | 14,294.40 | (471.99) |
| ASPECT TELECOMM | 700 | 24,641.54 | 24,213.00 | (428.54) |
| ASSEND COMMUNICATIONS | 3,611 | 119,885.20 | 104,719.00 | (15,166.20) |
| ASTEC INDUSTRIES | 4,000 | 63,250.00 | 54,375.00 | (8,875.00) |
| AVID TECHNOLOGY | 1,000 | 27,875.00 | 36,750.00 | 8,875.00 |
| BMC WEST | 2,000 | 47,100.00 | 25,250.00 | (21,850.00) |
| BORDEN CHEMS | 3,800 | 53,316.00 | 71,331.61 | 18,015.61 |
| BOSTON TECH | 1,100 | 12,752.54 | 17,492.75 | 4,740.21 |
| BROOKLYN BANCORP | 1,000 | 36,000.00 | 29,500.00 | (6,500.00) |
| C CUBE MICROSYSTEMS | 1,000 | 23,125.00 | 20,427.80 | (2,697.20) |
| CAVALIER HOMES | 4,800 | 63,183.90 | 59,785.99 | (3,397.91) |
| CERIDIAN CORP | 5,000 | 95,714.06 | 131,195.61 | 35,481.55 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1434

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| CHECKPOINT SYSTEMS | 2,000 | 28,661.67 | 39,878.66 | 11,216.99 |
| CHEVRON | 6,000 | 265,925.62 | 271,316.94 | 5,391.32 |
| CHIRON CORP | 3,100 | 176,577.88 | 188,220.10 | 11,642.22 |
| CIBER INC | 3,500 | 28,283.56 | 34,270.89 | 5,987.33 |
| CLINICOM | 900 | 8,791.92 | 9,855.00 | 1,063.08 |
| CORDIS CORP | 700 | 31,006.25 | 42,525.00 | 11,518.75 |
| COTT CORP QUE | 1,200 | 14,456.35 | 12,165.00 | (2,291.35) |
| CURTICE-BURNS | 1,880 | 24,767.68 | 35,720.00 | 10,952.32 |
| DATA GENERAL CORP | 7,000 | 63,672.63 | 77,515.40 | 13,842.77 |
| DEERE | 1,200 | 102,972.00 | 79,425.35 | (23,546.65) |
| DF&R RESTAURANTS | 700 | 17,150.00 | 15,050.00 | (2,100.00) |
| DIALOGIC CORP | 2,800 | 46,718.98 | 51,585.75 | 4,866.77 |
| DIXIE YARNS INC | 22,000 | 214,992.43 | 153,012.50 | (61,979.93) |
| DSG INTERNATIONAL | 2,300 | 60,100.00 | 56,982.50 | (3,117.50) |
| EL PASO NAT GAS | 2,400 | 86,768.80 | 73,953.53 | (12,815.27) |
| ELECTRONICS IMAGING | 500 | 11,347.48 | 13,379.90 | 2,032.44 |
| ENCORE WIRE | 2,500 | 34,645.84 | 37,312.50 | 2,666.66 |
| FOOTHILL GROUP | 1,200 | 19,592.40 | 17,937.95 | (1,654.45) |
| FRONTIER INS GRP | 1,000 | 27,556.20 | 19,968.43 | (7,587.77) |
| FSI INTL INC | 3,500 | 58,800.00 | 92,062.50 | 33,262.50 |
| FULCRUM TECH | 1,000 | 14,250.00 | 11,250.00 | (3,000.00) |
| GARTNER GRP NEW | 1,500 | 37,593.75 | 50,726.75 | 13,133.00 |
| GENERAL DATACOMMUNICATIONS | 500 | 12,293.10 | 15,844.47 | 3,551.37 |
| GLENAYRE TECH | 1,100 | 57,681.25 | 67,073.85 | 9,392.60 |
| HBO & CO | 500 | 16,269.74 | 17,000.00 | 730.26 |
| HEALTH & RETIREMENT | 20,100 | 291,590.49 | 279,435.61 | (12,154.88) |
| HEALTHCARE COMPARE | 800 | 16,206.52 | 17,676.00 | 1,469.48 |
| HOLLYWOOD ENTMT | 2,800 | 70,643.27 | 78,345.00 | 7,701.73 |
| HOMECARE MGMT | 1,500 | 22,676.58 | 27,043.80 | 4,367.22 |
| IBM | 6,000 | 326,452.16 | 452,624.90 | 126,172.74 |
| IMRS | 750 | 19,581.25 | 28,531.20 | 8,949.95 |
| INTERVOICE | 500 | 6,534.72 | 8,062.50 | 1,527.78 |
| JLG INDUSTRIES | 400 | 10,650.00 | 15,650.00 | 5,000.00 |
| JUST FOR FEET | 1,000 | 14,375.00 | 29,375.00 | 15,000.00 |
| KIMBERLY CLARK CO | 7,200 | 376,864.20 | 365,949.38 | (10,914.82) |
| LAM RESEARCH | 2,200 | 74,524.71 | 91,683.00 | 17,158.29 |
| LATTICE SEMICONDUCTOR | 1,900 | 33,299.42 | 32,711.94 | (587.48) |
| LILLY (ELI) | 1,400 | 66,129.00 | 89,513.01 | 23,384.01 |
| LITTLEFUSE INC | 2,000 | 50,000.00 | 49,500.00 | (500.00) |
| MEDEVA PLC | 2,900 | 27,028.12 | 32,145.42 | 5,117.30 |
| MEDIC COMPUTER | 300 | 6,105.00 | 6,750.00 | 645.00 |
| MEGAHERTZ | 6,100 | 57,937.84 | 74,512.22 | 16,574.38 |
| MENS WEARHOUSE | 600 | 13,631.26 | 16,021.20 | 2,389.94 |
| MERCK & CO., INC | 4,000 | 124,915.69 | 151,254.95 | 26,339.26 |
| MERRILL CORP | 500 | 8,750.00 | 9,600.00 | 850.00 |
| METHANEX | 800 | 13,750.00 | 11,850.00 | (1,900.00) |
| METHODE ELEC CL A | 600 | 10,222.45 | 9,300.00 | (922.45) |
| MICHAELS STORES | 1,200 | 48,079.50 | 52,538.00 | 4,458.50 |
| MICROSOFT CORP | 2,700 | 14,043.19 | 174,204.70 | 160,161.51 |
| MID ATLANTIC MED | 1,200 | 28,875.00 | 25,453.18 | (3,421.82) |
| MIDISOFT | 1,500 | 25,406.25 | 19,020.00 | (6,386.25) |
| MISSISSIPPI CHEMICAL | 3,000 | 53,250.00 | 52,250.00 | (1,000.00) |

1435

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|----------------------------|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| MITEK SURGICAL | 1,100 | 20,757.82 | 22,818.91 | 2,061.09 |
| MOBIL CORP | 3,000 | 215,721.10 | 260,187.32 | 44,466.22 |
| NATIONAL SEMICONDUCTOR | 12,000 | 212,047.68 | 216,772.75 | 4,725.07 |
| NEWPARK RES | 20,000 | 212,809.02 | 476,648.90 | 263,837.88 |
| O'CHARLEYS | 3,000 | 43,080.00 | 32,625.00 | (10,455.00) |
| OFFICEMAX | 200 | 3,800.00 | 4,778.20 | 978.20 |
| PARCPLACE SYSTEMS | 2,000 | 43,875.00 | 36,250.00 | (7,625.00) |
| PEPSICO | 28,900 | 900,877.30 | 1,053,080.83 | 152,203.53 |
| PERCEPTRON INC | 2,000 | 26,675.00 | 42,000.00 | 15,125.00 |
| PHELPS DODGE CORP | 2,000 | 91,611.17 | 123,875.86 | 32,264.69 |
| PHYSICIAN CORP | 900 | 20,256.88 | 22,943.88 | 2,687.00 |
| PIONEER GROUP | 700 | 31,582.90 | 34,776.96 | 3,194.06 |
| PLANAR SYSTEMS | 1,500 | 21,889.60 | 26,976.60 | 5,087.00 |
| PLAYERS INTL | 1,500 | 39,239.43 | 33,417.00 | (5,822.43) |
| PRIME HOSPITALITY | 7,000 | 54,317.90 | 52,235.73 | (2,082.17) |
| QUANEX | 700 | 15,275.44 | 17,107.42 | 1,831.98 |
| QUANTUM HLTH RESOURCES | 1,500 | 54,528.50 | 57,579.00 | 3,050.50 |
| RESEARCH INDUSTRIES | 2,100 | 19,162.91 | 26,343.92 | 7,181.01 |
| ROOSEVELT FINANCIAL | 4,000 | 65,000.00 | 59,500.00 | (5,500.00) |
| SHOREWOOD PKG | 800 | 15,450.00 | 15,800.00 | 350.00 |
| SONIC SOLUTIONS | 1,000 | 13,600.00 | 12,750.00 | (850.00) |
| ST JOHN KNITS | 1,400 | 33,446.00 | 42,527.16 | 9,081.16 |
| STOKELY USA | 3,000 | 35,125.00 | 27,171.00 | (7,954.00) |
| STRATUS COMPUTER | 4,000 | 123,630.05 | 151,332.43 | 27,702.38 |
| SUNRISE MEDICAL | 600 | 15,242.82 | 16,931.43 | 1,688.61 |
| TERADYNE INC | 1,000 | 24,949.56 | 32,938.90 | 7,989.34 |
| TEXACO INC | 4,000 | 251,696.65 | 260,626.50 | 8,929.85 |
| THREE FIVE SYSTEM | 500 | 18,133.37 | 17,955.95 | (177.42) |
| TOMMY HILFIGER | 200 | 7,910.02 | 8,826.32 | 916.30 |
| UGI CORP NEW | 57,000 | 1,358,984.21 | 1,151,200.33 | (207,783.88) |
| URBAN OUTFITTERS | 1,600 | 39,600.00 | 48,000.00 | 8,400.00 |
| VICTORIA BANKSHARES | 2,100 | 59,039.08 | 51,387.25 | (7,651.83) |
| VIGORO | 1,000 | 29,685.00 | 28,626.54 | (1,058.46) |
| VIKING OFFICE | 1,200 | 31,510.18 | 36,006.00 | 4,495.82 |
| VMARK SOFTWARE | 2,000 | 43,500.00 | 30,875.00 | (12,625.00) |
| WHITTAKER CORP | 1,700 | 27,020.03 | 30,496.98 | 3,476.95 |
| WINDMERE CORP | 1,000 | 9,589.34 | 9,939.66 | 350.32 |
| TOTAL COMMON STOCKS | | 8,955,598.26 | 9,599,063.85 | 643,465.59 |
| INDEX FUNDS | | | | |
| AUSTRIA EQ FUND | 0 | 22.04 | 22.04 | 00 |
| BELGIUM EQ FUND | 0 | 420.27 | 420.27 | 00 |
| DENMARK EQ FUND | 22 | 470.42 | 494.65 | 24.23 |
| FINLAND EQ FUND | 0 | 9.56 | 9.56 | 00 |
| FRANCE EQ FUND | 93,518 | 2,265,150.82 | 2,300,436.28 | 35,285.46 |
| GERMANY EQ FUND | 108,113 | 2,012,665.35 | 2,135,374.03 | 122,708.68 |
| IRELAND EQ FUND B | 35 | 412.66 | 455.04 | 42.38 |
| ITALY EQ FUND | 7 | 257.92 | 262.67 | 4.75 |
| JAPAN EQ FUND | 95,448 | 1,824,308.30 | 2,012,550.67 | 188,242.37 |
| MALAYSIA EQ FD B | 63 | 853.91 | 966.14 | 112.23 |
| NETHERLANDS EQ FD | 413 | 11,742.82 | 13,134.14 | 1,391.32 |

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1436

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| NEW ZEALAND EQ FD | 0 | 20.69 | 20.69 | .00 |
| NORWAY EQ FUND | 0 | 4.87 | 4.87 | .00 |
| SINGAPORE EQ FUND | 7 | 342.28 | 422.36 | 80.08 |
| SPAIN EQ FUND | 6 | 64.45 | 67.92 | 3.47 |
| SWEDEN EQUITY | 10 | 10.24 | 10.24 | .00 |
| SWITZERLAND EQ FD | 4 | 94.91 | 106.22 | 11.31 |
| UNITED KINGDOM EQ | 48,253 | 1,104,805.66 | 1,189,657.74 | 84,852.08 |
| TOTAL INDEX FUNDS | | 7,221,657.17 | 7,654,415.53 | 432,758.36 |
| PRIVATE INVESTMENTS | | | | |
| CHEYENNE II | | 38,422.60 | 38,422.60 | .00 |
| CHEYENNE III | | 13,848.69 | 13,848.69 | .00 |
| CHEYENNE PARTERS | | 10,850.74 | 10,850.74 | .00 |
| ELECTRA PRIVATE | | 68,717.49 | 68,717.49 | .00 |
| GOLDSTON JETER | | 5,425.08 | 5,425.08 | .00 |
| GOLDSTON OIL GLADWATER | | 712.49 | 712.49 | .00 |
| TCA PARTNERS, LP | | 9,871.64 | 9,871.64 | .00 |
| TOTAL PRIVATE INVESTMENTS | | 147,848.73 | 147,848.73 | .00 |
| TOTAL EQUITY SECURITIES | | 16,325,104.16 | 17,401,328.11 | 1,076,223.95 |
| TOTAL SALES, CALLS, OR MATURITIES | | 18,330,739.20 | 19,425,264.50 | 1,094,525.30 |

COMMON TRUST FUND
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(November 1, 1994 through November 30, 1994)

| SECURITY | NO. SHARES | INCREASE (DECREASE) BOOK VALUE OF HOLDINGS | GAIN OR (LOSS) |
|------------------------|------------|---|-------------------|
| INDEX FUNDS: | | | |
| AUSTRALIA EQ FUND | 0 | 11.84 | 11.84 |
| GERMAN EQ FUND | 0 | 25,901.43 | 25,901.43 |
| ITALY EQ FUND | 0 | 960.97 | 960.97 |
| MALAYSIA EQ FUND B | 0 | 394.69 | 394.69 |
| NETHERLANDS EQ FUND | 0 | 383.64 | 383.64 |
| SPAIN EQ FUND | 0 | (11,194.26) | (11,194.26) |
| SWEDEN EQ FUND | 0 | (15.53) | (15.53) |
| UNITED KINGDOM EQ FUND | 0 | 348.49 | 348.49 |
| TOTAL INDEX FUNDS | | <u>16,791.27</u> | <u>16,791.27</u> |

COMMON TRUST FUND
SCHEDULE OF CONVERSIONS

(November 1, 1994 through November 30, 1994)

| ASSETS CONVERTED | | | ASSETS RECEIVED | |
|--------------------------|------------------------|-------------------|---|------------------------|
| SECURITY DESCRIPTION | SECURITY BOOK VALUE | GAIN | SECURITY DESCRIPTION | SECURITY BOOK VALUE |
| ELECTRA PRIVATE VENTURES | | | HEATHCALL GROUP (25,802 SHARES) | 42,303 82 |
| | 4,067.76 | 38,236.16 | | |
| PHILADELPHIA VENTURES | | | ASCEND COMMUNICATIONS (3,611 SHARES) | 119,885 20 |
| | 8,666.40 | 111,218 80 | | |
| | <u>12,734.16</u> | <u>149,454 96</u> | | <u>162,189 12</u> |

III. MEDICAL LIABILITY SELF-INSURANCE FUND

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|----------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| BAY APARTMENT | 3,000 | 60,930.00 | 7.48 |
| CHIRON CORP | 400 | 24,120.00 | 0.00 |
| COMML NET LEASE | 7,300 | 91,098.00 | 9.30 |
| CONTINUUM CO | 2,000 | 44,370.00 | 0.00 |
| CROWN AMERICAN RE | 3,000 | 40,305.00 | 10.42 |
| DOW CHEMICAL | 900 | 70,141.50 | 3.34 |
| INTEL CORP | 400 | 23,945.00 | 0.40 |
| KIMBERLY CLARK CO | 3,400 | 181,635.50 | 3.29 |
| LIBERTY PROPERTY | 3,600 | 69,664.80 | 8.89 |
| MERCK & CO., INC | 1,300 | 45,903.00 | 3.40 |
| MORGAN (J.P.) | 1,100 | 66,616.00 | 4.49 |
| PROPERTY TRUST AM | 800 | 12,748.00 | 6.28 |
| SECURITY CAPITAL | 2,500 | 38,125.00 | 5.57 |
| SONAT INC. | 500 | 15,405.00 | 3.51 |
| SOUTHWEST AIR | 1,500 | 32,902.50 | 0.18 |
| STATE STREET BOST | 4,200 | 139,863.97 | 1.80 |
| TOTAL COMMON STOCKS | | <u>957,773.27</u> | <u>4.43</u> |
| INDEX FUNDS | | | |
| MID CAP INDX FD B | 916 | 10,277.66 | |
| TOTAL INDEX FUNDS | | <u>10,277.66</u> | |
| TOTAL EQUITY SECURITIES | | <u>968,050.93</u> | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 1,839,826.83 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>1,839,826.83</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>2,807,877.76</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1441

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| CORPORATE BONDS | | | | |
| CHRYSLER FINANCE NOTES 9.000% , 10/15/94 | 750,000.00 | 750,000.00 | 750,000.00 | 00 |
| TOTAL | 750,000.00 | 750,000.00 | 750,000.00 | 00 |
| TOTAL DEBT SECURITIES | 750,000.00 | 750,000.00 | 750,000.00 | 00 |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| 3COM CORP | 3,000 | 74,960.62 | 113,594.88 | 38,634.26 |
| AMGEN INC. | 2,500 | 86,629.07 | 142,803.25 | 56,174.18 |
| CIGNA CORP | 6,100 | 371,031.22 | 378,692.75 | 7,661.53 |
| DUN & BRADSTREET HEALTH & RETIRE | 2,100 | 125,476.00 | 124,160.45 | (1,315.55) |
| MINNESOTA M & M | 1,700 | 24,277.80 | 24,388.78 | 110.98 |
| NOVELL INC | 3,700 | 195,035.48 | 206,178.11 | 11,142.63 |
| OMEGA HEALTHCARE | 10,100 | 264,297.96 | 160,041.39 | (104,256.57) |
| PROCTER & GAMBLE | 750 | 18,079.32 | 18,454.37 | 375.05 |
| UGI CORP NEW | 2,400 | 106,179.15 | 151,050.96 | 44,871.81 |
| TOTAL COMMON STOCKS | 700 | 16,782.18 | 13,957.53 | (2,824.65) |
| TOTAL COMMON STOCKS | | 1,282,748.80 | 1,333,322.47 | 50,573.67 |
| CONVERTIBLE PREFERRED STOCK | | | | |
| RJR NABISCO PFD C | 10,000 | 65,000.00 | 69,497.66 | 4,497.66 |
| TOTAL CONVERTIBLE PREFERRED STOCK | | 65,000.00 | 69,497.66 | 4,497.66 |
| TOTAL EQUITY SECURITIES | | 1,347,748.80 | 1,402,820.13 | 55,071.33 |
| TOTAL SALES, CALLS, OR MATURITIES | | 2,097,748.80 | 2,152,820.13 | 55,071.33 |

**MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|------------------------------------|-----------------------------------|----------------------------|----------------------|
| EQUITY SECURITIES : | | | |
| COMMON STOCKS | | | |
| CAREMARK INT'L | 1,800 | 32,283.00 | 0.22 |
| CHEVRON | 1,200 | 50,053.30 | 4.44 |
| CROWN AMERICAN RE | 2,000 | 27,585.00 | 10.15 |
| DOW CHEMICAL | 900 | 61,695.69 | 3.79 |
| FACTORY STRS AMER | 2,000 | 41,870.00 | 9.17 |
| LIBERTY PROPERTY | 3,900 | 70,123.20 | 9.57 |
| PANHANDLE EASTERN | 1,200 | 27,072.00 | 3.72 |
| SONAT INC. | 800 | 24,348.00 | 3.55 |
| WALDEN RESIDENTIA | 2,500 | 48,125.00 | 8.83 |
| WESTERN GAS RES | 2,500 | 49,235.00 | 1.02 |
| TOTAL COMMON STOCKS | | <u>432,390.19</u> | <u>5.69</u> |
| INDEX FUNDS | | | |
| MID CAP INDX FD B | 954 | 10,805.88 | |
| TOTAL INDEX FUNDS | | <u>10,805.88</u> | |
| TOTAL EQUITY SECURITIES | | <u>443,196.07</u> | |
| CASH & CASH EQUIVALENTS | | | |
| MONEY MARKET FUNDS (NET) | | 6,159,919.60 | |
| TOTAL CASH & CASH EQUIVALENTS | | <u>6,159,919.60</u> | |
| TOTAL SECURITIES PURCHASED | | <u><u>6,603,115.67</u></u> | |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/94. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES

(November 1, 1994 through November 30, 1994)

| STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS | SHARES RECEIVED |
|---|-----------------|
| MCN CORP 2 FOR 1 STOCK SPLIT | 10,100 |

1444

MEDICAL LIABILITY SELF-INSURANCE FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U. S. GOVERNMENT OBLIG (DIRECT) | | | | |
| <hr/> | | | | |
| U S TREASURY NOTES | | | | |
| 8.250% ,11/15/94 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 00 |
| TOTAL | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>00</u> |
| TOTAL DEBT SECURITIES | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>1,000,000.00</u> | <u>00</u> |
| | | | | |
| EQUITY SECURITIES : | | | | |
| COMMON STOCKS | | | | |
| <hr/> | | | | |
| AMERICAN CYANAMID | 900 | 86,791.50 | 90,900.00 | 4,108.50 |
| CHEVRON | 1,500 | 65,881.64 | 67,829.23 | 1,947.59 |
| CHIRON CORP | 900 | 51,738.47 | 55,376.90 | 3,638.43 |
| HEALTH & RETIRE | 5,400 | 77,117.69 | 75,059.46 | (2,058.23) |
| MERCK & CO.,INC | 1,000 | 31,359.75 | 37,813.73 | 6,453.98 |
| MICROSOFT CORP | 1,400 | 61,272.46 | 90,419.44 | 29,146.98 |
| MOBIL CORP | 700 | 48,416.21 | 60,710.37 | 12,294.16 |
| NATIONAL SEMICOND | 3,000 | 54,708.66 | 54,193.18 | (515.48) |
| PEPSICO | 7,900 | 244,281.30 | 287,866.38 | 43,585.08 |
| PHELPS DODGE CORP | 600 | 27,810.13 | 37,162.76 | 9,352.63 |
| TEXACO INC | 1,000 | 63,135.24 | 65,156.62 | 2,021.38 |
| UGI CORP NEW | 17,700 | 424,349.42 | 358,785.33 | (65,564.09) |
| TOTAL COMMON STOCKS | | <u>1,236,862.47</u> | <u>1,281,273.40</u> | <u>44,410.93</u> |
| TOTAL EQUITY SECURITIES | | <u>1,236,862.47</u> | <u>1,281,273.40</u> | <u>44,410.93</u> |
| TOTAL SALES, CALLS, OR MATURITIES | | <u>2,236,862.47</u> | <u>2,281,273.40</u> | <u>44,410.93</u> |

IV. INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST | YIELD AT COST |
|---|---------------------|-------------------------|------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| NET SHORT TERM SECURITIES | <u>4,378,663.61</u> | <u>4,378,663.61</u> | |
| <u>U. T. SYSTEM:</u> | | | |
| NET SHORT TERM SECURITIES | <u>4,070.38</u> | <u>4,070.38</u> | |
| <u>U. T. EL PASO:</u> | | | |
| NET SHORT TERM SECURITIES | <u>14,837.06</u> | <u>14,837.06</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | |
| NET SHORT TERM SECURITIES | <u>50,024.68</u> | <u>50,024.68</u> | |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | |
| NET SHORT TERM SECURITIES | <u>88,104.52</u> | <u>88,104.52</u> | |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|---------------------|---------------------------|-----------------------|--------------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 11,860.20 | 11,931.14 | 11,660.20 | (270.94) |
| 8% , 5/1/96 | 11,808.00 | 12,097.81 | 11,808.00 | (289.81) |
| | <u>23,468.20</u> | <u>24,028.95</u> | <u>23,468.20</u> | <u>(560.75)</u> |
| <u>U. T. SYSTEM:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 7%, 4/1/97 | 1,540.79 | 1,535.02 | 1,540.79 | 5.77 |
| <u>U. T. ARLINGTON:</u> | | | | |
| NET SHORT TERM SECURITIES | | | | |
| | <u>168.48</u> | <u>168.48</u> | <u>168.48</u> | <u>0.00</u> |
| <u>U. T. DALLAS:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 7%, 11/1/96 | 7,467.33 | 7,461.39 | 7,467.33 | 5.94 |
| 7%, 4/1/97 | 14,040.21 | 14,038.11 | 14,040.21 | 2.10 |
| | <u>21,507.54</u> | <u>21,499.50</u> | <u>21,507.54</u> | <u>8.04</u> |
| NET SHORT TERM SECURITIES | | | | |
| | <u>39,078.20</u> | <u>39,078.20</u> | <u>39,078.20</u> | <u>0.00</u> |
| | <u>60,585.74</u> | <u>60,577.70</u> | <u>60,585.74</u> | <u>8.04</u> |
| <u>U. T. EL PASO:</u> | | | | |
| U.S. GOVERNMENT OBLIGATIONS - DIRECT: | | | | |
| U. S. TREASURY NOTES | | | | |
| 4.25%, 10/31/94 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 5,830.09 | 5,830.09 | 5,830.09 | 0.00 |
| 8%, 5/1/96 | 1,771.20 | 1,767.95 | 1,771.20 | 3.25 |
| 7%, 11/1/96 | 14,934.66 | 14,922.78 | 14,934.66 | 11.88 |
| | <u>2,022,535.95</u> | <u>2,022,520.82</u> | <u>2,022,535.95</u> | <u>15.13</u> |
| <u>U. T. SAN ANTONIO:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 2,915.05 | 2,915.05 | 2,915.05 | 0.00 |
| 7%, 11/1/96 | 14,934.66 | 14,922.78 | 14,934.66 | 11.88 |
| 7%, 4/1/97 | 21,060.31 | 21,057.17 | 21,060.31 | 3.14 |
| | <u>38,910.02</u> | <u>38,895.00</u> | <u>38,910.02</u> | <u>15.02</u> |
| NET SHORT TERM SECURITIES | | | | |
| | <u>284.97</u> | <u>284.97</u> | <u>284.97</u> | <u>0.00</u> |
| | <u>39,194.99</u> | <u>39,179.97</u> | <u>39,194.99</u> | <u>15.02</u> |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 7%, 11/1/96 | 74,673.29 | 74,613.87 | 74,673.29 | 59.42 |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|--------------------------|---------------------------|--------------------------|--------------------------------------|
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8%, 5/1/96 | 2,361.60 | 2,357.26 | 2,361.60 | 4.34 |
| 7%, 11/1/96 | 44,803.97 | 44,768.32 | 44,803.97 | 35.65 |
| 7%, 4/1/97 | 14,040.21 | 14,038.11 | 14,040.21 | 2.10 |
| | <u>61,205.78</u> | <u>61,163.69</u> | <u>61,205.78</u> | <u>42.09</u> |
| NET SHORT TERM SECURITIES | <u>16,200.01</u> | <u>16,200.01</u> | <u>16,200.01</u> | <u>0.00</u> |
| | <u><u>77,405.79</u></u> | <u><u>77,363.70</u></u> | <u><u>77,405.79</u></u> | <u><u>42.09</u></u> |
| | | | | |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 5,830.09 | 5,830.09 | 5,830.09 | 0.00 |
| 7%, 4/1/97 | 7,020.10 | 7,019.05 | 7,020.10 | 1.05 |
| | <u>12,850.19</u> | <u>12,849.14</u> | <u>12,850.19</u> | <u>1.05</u> |
| NET SHORT TERM SECURITIES | <u>75,087.71</u> | <u>75,087.71</u> | <u>75,087.71</u> | <u>0.00</u> |
| | <u><u>87,937.90</u></u> | <u><u>87,936.85</u></u> | <u><u>87,937.90</u></u> | <u><u>1.05</u></u> |
| | | | | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8%, 5/1/96 | 9,446.40 | 9,429.05 | 9,446.40 | 17.35 |
| 7%, 11/1/96 | 149,346.57 | 149,227.72 | 149,346.57 | 118.85 |
| 7%, 4/1/97 | 105,301.57 | 105,285.85 | 105,301.57 | 15.72 |
| | <u>264,094.54</u> | <u>263,942.62</u> | <u>264,094.54</u> | <u>151.92</u> |
| NET SHORT TERM SECURITIES | <u>492,509.85</u> | <u>492,509.85</u> | <u>492,509.85</u> | <u>0.00</u> |
| | <u><u>756,604.39</u></u> | <u><u>756,452.47</u></u> | <u><u>756,604.39</u></u> | <u><u>151.92</u></u> |

**INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE | TOTAL PRINCIPAL COST | YIELD AT COST |
|--|----------------------|-------------------------|------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | |
| NET SHORT TERM SECURITIES | <u>11,741,225.14</u> | <u>11,741,225.14</u> | |
| <u>U. T. SYSTEM:</u> | | | |
| NET SHORT TERM SECURITIES | <u>10,881.72</u> | <u>10,881.72</u> | |
| <u>U. T. ARLINGTON:</u> | | | |
| NET SHORT TERM SECURITIES | <u>84.24</u> | <u>84.24</u> | |
| <u>U. T. SAN ANTONIO:</u> | | | |
| NET SHORT TERM SECURITIES | <u>9,720.07</u> | <u>9,720.07</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | |
| NET SHORT TERM SECURITIES | <u>171,421.43</u> | <u>171,421.43</u> | |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | |
| NET SHORT TERM SECURITIES | <u>223,962.99</u> | <u>223,962.99</u> | |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | |
| NET SHORT TERM SECURITIES | <u>1,051,155.58</u> | <u>1,051,155.58</u> | |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|----------------------|---------------------------|-----------------------|--------------------------------------|
| <u>OPERATING FUNDS INVESTMENT POOL:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (GTD.): | | | | |
| GOVT BACK TR DSAA CERTIFS CL G-2, 8.00%, 5/15/98 | 1,849,732.17 | 1,939,342.33 | 1,849,732.17 | (89,610.16) |
| GOVT BACK TR DSSA CERTIFS CL 1-A, 8.875%, 5/15/95 | 5,007,695.61 | 5,070,271.48 | 5,007,695.61 | (62,575.87) |
| GOVT BACK TRUST CERTIFS CL 2-D, 9.25%, 11/15/96 | 4,501,080.54 | 4,757,243.71 | 4,501,080.54 | (256,163.17) |
| GOVT BACK TR DSAA CERTIFS CL 3-B, 8.55%, 11/15/97 | 2,691,935.13 | 2,779,821.21 | 2,691,935.13 | (87,886.08) |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC, 8.5%, 3/1/96 | 11,243.27 | 11,489.47 | 11,243.27 | (246.20) |
| 8%, 5/1/96 | 12,095.00 | 12,376.61 | 12,095.00 | (281.61) |
| | <u>14,073,781.72</u> | <u>14,570,544.81</u> | <u>14,073,781.72</u> | <u>(496,763.09)</u> |
| <u>U. T. SYSTEM:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC 7%, 4/1/97 | 4,514.74 | 4,497.84 | 4,514.74 | 16.90 |
| <u>U. T. DALLAS:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC 7%, 11/1/96 | 1,651.72 | 1,650.41 | 1,651.72 | 1.31 |
| 7%, 4/1/97 | 13,175.77 | 13,173.80 | 13,175.77 | 1.97 |
| | <u>14,827.49</u> | <u>14,824.21</u> | <u>14,827.49</u> | <u>3.28</u> |
| NET SHORT TERM SECURITIES | <u>6,879.87</u> | <u>6,879.87</u> | <u>6,879.87</u> | <u>0.00</u> |
| | <u>21,707.36</u> | <u>21,704.08</u> | <u>21,707.36</u> | <u>3.28</u> |
| <u>U. T. EL PASO:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC 8.5%, 3/1/96 | 5,621.63 | 5,621.63 | 5,621.63 | 0.00 |
| 8%, 5/1/96 | 1,814.25 | 1,810.92 | 1,814.25 | 3.33 |
| 7%, 11/1/96 | 3,303.44 | 3,300.81 | 3,303.44 | 2.63 |
| | <u>10,739.32</u> | <u>10,733.36</u> | <u>10,739.32</u> | <u>5.96</u> |
| NET SHORT TERM SECURITIES | <u>57,073.29</u> | <u>57,073.29</u> | <u>57,073.29</u> | <u>0.00</u> |
| | <u>67,812.61</u> | <u>67,806.65</u> | <u>67,812.61</u> | <u>5.96</u> |

INSTITUTIONAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|---------------------|---------------------------|-----------------------|--------------------------------------|
| <u>U. T. SAN ANTONIO:</u> | | | | |
| U.S. GOVERNMENT OBLIGATIONS - DIRECT: | | | | |
| U. S. TREASURY NOTES | | | | |
| 4.625%, 11/30/94 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 2,810.81 | 2,810.81 | 2,810.81 | 0.00 |
| 7%, 11/1/96 | 3,303.44 | 3,300.81 | 3,303.44 | 2.63 |
| 7%, 4/1/97 | 19,763.66 | 19,760.71 | 19,763.66 | 2.95 |
| | <u>1,025,877.91</u> | <u>1,025,872.33</u> | <u>1,025,877.91</u> | <u>5.58</u> |
| <u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 7%, 11/1/96 | 16,517.22 | 16,504.08 | 16,517.22 | 13.14 |
| <u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8%, 5/1/96 | 2,419.00 | 2,414.56 | 2,419.00 | 4.44 |
| 7%, 11/1/96 | 9,910.33 | 9,902.44 | 9,910.33 | 7.89 |
| 7%, 4/1/97 | 13,175.77 | 13,173.80 | 13,175.77 | 1.97 |
| | <u>25,505.10</u> | <u>25,490.80</u> | <u>25,505.10</u> | <u>14.30</u> |
| NET SHORT TERM SECURITIES | <u>36,075.59</u> | <u>36,075.59</u> | <u>36,075.59</u> | <u>0.00</u> |
| | <u>61,580.69</u> | <u>61,566.39</u> | <u>61,580.69</u> | <u>14.30</u> |
| <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLB DEBS, | | | | |
| 5.89%, 11/25/94 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| FHLMC BALLOON GOLD PC | | | | |
| 8.5%, 3/1/96 | 5,621.63 | 5,621.63 | 5,621.63 | 0.00 |
| 7%, 4/1/97 | 6,587.88 | 6,586.90 | 6,587.88 | 0.98 |
| | <u>1,012,209.51</u> | <u>1,012,208.53</u> | <u>1,012,209.51</u> | <u>0.98</u> |
| <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLMC BALLOON GOLD PC | | | | |
| 8%, 5/1/96 | 9,676.00 | 9,658.23 | 9,676.00 | 17.77 |
| 7%, 11/1/96 | 33,034.45 | 33,008.16 | 33,034.45 | 26.29 |
| 7%, 4/1/97 | 98,818.30 | 98,803.55 | 98,818.30 | 14.75 |
| | <u>141,528.75</u> | <u>141,469.94</u> | <u>141,528.75</u> | <u>58.81</u> |
| <u>U. T. HEALTH CENTER - TYLER:</u> | | | | |
| U.S. GOVERNMENT AGENCIES (NON-GTD.): | | | | |
| FHLB DEBS, | | | | |
| 5.89%, 11/25/94 | 1,480,000.00 | 1,480,000.00 | 1,480,000.00 | 0.00 |
| NET SHORT TERM SECURITIES | <u>64,325.08</u> | <u>64,325.08</u> | <u>64,325.08</u> | <u>0.00</u> |
| | <u>1,544,325.08</u> | <u>1,544,325.08</u> | <u>1,544,325.08</u> | <u>0.00</u> |

V. OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1994 through October 31, 1994)

| ISSUE AND FUND | PAR VALUE OR (1) NO OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---|----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES: | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST: | | | |
| U.S.TREASURY BONDS, 7.50%, 11/15/16 | 50,000.00 | 46,593.75 | 8.17% |
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS | | | |
| U.T. SAN ANTONIO - INSTITUTE OF TEXAN CULTURES - SPECIAL FUND: | | | |
| COMMON FUND - INTERMEDIATE CASH FUND | 47.65 | 50,349.14 | |
| U.T. - M.D. ANDERSON MEDICAL CENTER - ANNA CROUCHET AND C.P. SIMPSON - QUASI-ENDOWMENT FUND: | | | |
| COMMON FUND - INTERMEDIATE CASH FUND | 36.46 | 38,535.54 | |
| COMMON STOCKS | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | |
| KIMBERLY CLARK CORP. | 200.00 | 10,193.00 | 3.45% |
| DEAN FOODS | 300.00 | 10,028.96 | 1.79% |
| | | 20,221.96 | 2.63% |
| U.T. MEDICAL BRANCH - GALVESTON - MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | |
| ETHYL CORPORATION | 2,000.00 | 22,834.00 | 4.38% |
| U.T. MEDICAL BRANCH - GALVESTON - MOODY MEDICAL LIBRARY ENDOWMENT: | | | |
| ETHYL CORPORATION | 2,000.00 | 22,834.00 | 4.38% |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/94
Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a current rate

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | | |
| U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST: | | | | |
| U.S. TREASURY NOTES, 5.50%, 2/15/95 | 50,000.00 | 49,695.32 | 50,000.00 | 304.68 |
| U. T. AUSTIN - CARL AND AGNES STOCKARD MEMORIAL ENDOWMENT: | | | | |
| U.S. TREASURY NOTES, 9.50%, 10/15/94 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| U. T. AUSTIN - CURTIS T. VAUGHAN, JR. CENTENNIAL CHAIR IN ASTRONOMY: | | | | |
| U.S. TREASURY NOTES, 9.50%, 10/15/94 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| U. T. DALLAS - PHILATELIC ENDOWMENT FUND: | | | | |
| U.S. TREASURY NOTES, 9.50%, 10/15/94 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| U.T. SAN ANTONIO - INSTITUTE OF TEXAN CULTURES - SPECIAL FUND: | | | | |
| U.S. TREASURY NOTES, 9.50%, 10/15/94 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| U.S. GOVT OBLIGATIONS (NON-GTD.) | | | | |
| J. T. AUSTIN - SAM RAYBURN LIBRARY ENDOWMENT: | | | | |
| FNMA DEBS, 9.00%, 10/11/99 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| MUNICIPAL AND COUNTY BONDS | | | | |
| J.T. SOUTHWESTERN MEDICAL CENTER - JARRELL DEANE LOGAN TESTAMENTARY TRUST: | | | | |
| TOM GREEN CO. HOSPITAL BOND, 6.80%, 10/1/94 | 14,000.00 | 14,000.00 | 14,000.00 | 0.00 |
| EQUITY SECURITIES: | | | | |
| SPECIAL INVESTMENTS | | | | |
| J.T. SOUTHWESTERN MEDICAL CENTER - JON AND JUDY WILLIAMS DISTINGUISHED PROFESSORSHIP IN ADDICTIONS: | | | | |
| JW CROSSROAD COMMONS, L.P., 9.96%, 10/04/94 | 101,994.47 | 99,721.78 | 101,994.47 | 2,272.69 |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(October 1, 1994 through October 31, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| MUTUAL FUNDS | | | | |
| U. T. AUSTIN - LEILA A. OLIVER CHARITABLE TRUST: | | | | |
| FIDELITY FUND | 28.95 | <u>587.43</u> | <u>531.27</u> | <u>(36.16)</u> |
| COMMON STOCKS | | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | | |
| MINNESOTA MINING & MFG CO. | 200.00 | <u>10,658.00</u> | <u>11,148.62</u> | <u>490.62</u> |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | | |
| COMMON STOCKS | | | | |
| U. T. EL PASO - ALZHEIMER RESEARCH PROGRAM ENHANCEMENT FUND: | | | | |
| ROCHESTER TELEPHONE CORP | 100.00 | | <u>2,202.42</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - "FULFILL THE PROMISE" CAMPAIGN: | | | | |
| GENERAL ELECTRIC CO. | 200.00 | | <u>10,004.66</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - DR. ANDREW VON ESCHENBACH AND DR. GUNAR ZAGARS: | | | | |
| SOUTHWEST AIRLINES CO. | 682.00 | | <u>15,009.23</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - LARRY AND PAT MCNEIL PROFESSORSHIP IN CANCER RESEARCH: | | | | |
| BRITISH PETROLEUM ADS | 1,000.00 | * | <u>80,397.31</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | | |
| COCA-COLA CO. | 1,100.00 | | <u>55,072.96</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | | |
| COCA-COLA CO. | 1,100.00 | | <u>55,072.96</u> | |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1994 through November 30, 1994)

| ISSUE AND FUND | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|---|-----------------------------------|-------------------------|----------------------|
| DEBT SECURITIES: | | | |
| U.S. GOVT OBLIGATIONS - DIRECT | | | |
| U. T. AUSTIN - LUISA G. SANCHEZ CHARITABLE REMAINDER TRUST: | | | |
| U.S. TREASURY BONDS, 7.50%, 11/15/16 | 67,000.00 | 62,477.50 | 8.16% |
| U.S. GOVT OBLIGATIONS - (NON-GTD.) | | | |
| U. T. MEDICAL BRANCH - GALVESTON - MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | |
| FNMA DEBS, 8.25%, 10/12/04 | 100,000.00 | 99,015.63 | 8.40% |
| U. T. MEDICAL BRANCH - GALVESTON - MOODY MEDICAL LIBRARY ENDOWMENT: | | | |
| FNMA DEBS, 8.25%, 10/12/04 | 100,000.00 | 99,015.63 | 8.40% |
| MUNICIPAL AND COUNTY BONDS | | | |
| U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS - THOMSEN 8% TRUST: | | | |
| CITY OF AUSTIN, TEXAS - UTILITIES 5.80%, 11/15/01 | 50,000.00 | 49,858.00 | 5.85% |
| EQUITY SECURITIES: | | | |
| MUTUAL FUNDS: | | | |
| U. T. AUSTIN - WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST: | | | |
| FIDELITY FUND | 401.87 | 7,450.72 | |
| U. T. AUSTIN - LUISA G. SANCHEZ CHARITABLE REMAINDER TRUST: | | | |
| FIDELITY FUND | 1,068.77 | 19,815.00 | |
| COMMON STOCKS | | | |
| U.T. MEDICAL BRANCH - GALVESTON - MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | |
| ARMSTRONG WORLD INDUSTRIES INC. | 300.00 | 12,468.00 | 3.08% |
| CHRYSLER CORP | 300.00 | 14,530.50 | 2.06% |
| FORD MOTOR CO | 600.00 | 17,847.00 | 3.50% |
| GENERAL MOTORS CORP | 600.00 | 23,749.80 | 2.02% |
| MASCO CORP | 500.00 | 11,905.00 | 2.86% |
| | | 60,500.30 | 2.64% |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1994 through November 30, 1994)

| ISSUE AND FUND | PAR VALUE OR (1) NO. OF SHARES | TOTAL PRINCIPAL COST | YIELD (2) AT COST |
|--|-----------------------------------|-------------------------|----------------------|
| U.T. MEDICAL BRANCH - GALVESTON - MOODY | | | |
| MEDICAL LIBRARY ENDOWMENT: | | | |
| ARMSTRONG WORLD INDUSTRIES INC. | 300.00 | 12,468.00 | 3.08% |
| CHRYSLER CORP | 300.00 | 14,530.50 | 2.06% |
| FORD MOTOR CO | 600.00 | 17,847.00 | 3.50% |
| GENERAL MOTORS CORP | 600.00 | 23,749.80 | 2.02% |
| MASCO CORP | 500.00 | 11,905.00 | 2.86% |
| | | <u>80,500.30</u> | <u>2.64%</u> |

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/94.

Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a current rate.

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|--|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| DEBT SECURITIES: | | | | |
| CORPORATE BONDS | | | | |
| U. T. AUSTIN - FRANK W. JESSEN PROFESSORSHIP IN PETROLEUM ENGINEERING: | | | | |
| CHESAPEAKE & OHIO EQUIP TRUST, 11.00%, 11/15/94 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| U. T. AUSTIN - HARRY L. KENT, JR. PROFESSORSHIP IN MECHANICAL ENGINEERING: | | | | |
| CHESAPEAKE & OHIO EQUIP TRUST, 11.00%, 11/15/94 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| U. T. AUSTIN - KENNETH A. KOBE PROFESSORSHIP IN CHEMICAL ENGINEERING: | | | | |
| CHESAPEAKE & OHIO EQUIP TRUST, 11.00%, 11/15/94 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| U.T. SOUTHWESTERN MEDICAL CENTER - CARL J. AND HORTENSE M. THOMSEN EIGHT PERCENT TRUST: | | | | |
| NEW BRAUNFELS ISD UNLIM TAX 1985, 7.90%, 11/01/94 | 100,000.00 | 104,963.00 | 100,000.00 | (4,963.00) |
| EQUITY SECURITIES: | | | | |
| MUTUAL FUNDS | | | | |
| U.T. SOUTHWESTERN MEDICAL CENTER - LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE: | | | | |
| FIDELITY FUND | 49.27 | 950.97 | 919.43 | (31.54) |
| U. T. AUSTIN - MICHENER 1990 CHARITABLE TRUST: | | | | |
| FIDELITY FUND | 62.25 | 1,185.14 | 1,161.49 | (23.65) |
| COMMON STOCKS | | | | |
| PAN AMERICAN UNIVERSITY ENDOWMENT: | | | | |
| AMERADA HESS CORP | 600.00 | 29,081.00 | 27,563.08 | (1,497.92) |
| AMERICAN CYANAMID CO | 100.00 | 9,643.50 | 10,100.00 | 456.50 |
| COASTAL CORP | 1,000.00 | 29,435.00 | 26,814.10 | (2,620.90) |
| COLGATE-PALMOLIVE CO | 700.00 | 41,692.00 | 43,444.05 | 1,752.05 |
| PEPSICO INC | 600.00 | 18,611.00 | 21,863.27 | 3,252.27 |
| SERVICE MASTER, L.P | 1,950.00 | 35,178.00 | 45,950.21 | 10,772.21 |
| | | 163,820.50 | 175,734.71 | 12,114.21 |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES: | | | | |
| AMGEN INC. | 400.00 | 16,937.00 | 22,550.00 | 5,613.00 |
| CABOT CORPORATION | 400.00 | 10,432.00 | 11,125.62 | 693.62 |
| DUN & BRADSTREET CORP | 400.00 | 23,644.80 | 23,175.22 | (469.58) |
| JOHNSON & JOHNSON | 300.00 | 12,410.04 | 16,631.44 | 4,221.40 |
| PROCTER & GAMBLE CO | 200.00 | 10,706.44 | 12,775.07 | 2,068.63 |
| PUROLATOR PRODS CO | 2,000.00 | 34,266.00 | 49,500.00 | 15,234.00 |
| | | <u>108,396.28</u> | <u>135,757.35</u> | <u>27,361.07</u> |
| U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT: | | | | |
| AMGEN INC. | 400.00 | 16,937.00 | 22,550.00 | 5,613.00 |
| CABOT CORPORATION | 400.00 | 10,432.00 | 11,125.62 | 693.62 |
| DUN & BRADSTREET CORP | 400.00 | 23,644.80 | 23,175.22 | (469.58) |
| JOHNSON & JOHNSON | 300.00 | 12,410.04 | 16,631.44 | 4,221.40 |
| PROCTER & GAMBLE CO | 200.00 | 10,706.44 | 12,775.07 | 2,068.63 |
| PUROLATOR PRODS CO | 2,000.00 | 34,266.00 | 49,500.00 | 15,234.00 |
| | | <u>108,396.28</u> | <u>135,757.35</u> | <u>27,361.07</u> |
| SECURITIES RECEIVED BY GIFT OR BEQUEST: | | | | |
| COMMON STOCKS | | | | |
| U. T. ARLINGTON - POTVIN OUTSTANDING STUDENT AWARD IN BIOMEDICAL ENGINEERING: | | | | |
| LILLY (ELI) & CO | 30.00 | | <u>1,811.93</u> | |
| U. T. AUSTIN - MICHAEL J. FINK, M.D. MEMORIAL SCHOLARSHIP FUND: | | | | |
| EXXON CORP | 55.00 | | <u>3,321.88</u> | |
| U. T. HEALTH SCIENCE CENTER - HOUSTON - ANNUAL CAMPAIGN: | | | | |
| BELLSOUTH CORP | 19.00 | | <u>978.94</u> | |
| U. T. HEALTH SCIENCE CENTER - HOUSTON - INSTITUTE FOR MOLECULAR MEDICINE: | | | | |
| WEINGARTEN REALTY INC. | 200.00 | | <u>6,704.77</u> | |
| U. T. M. D. ANDERSON CANCER CENTER - ANNUAL CAMPAIGN: | | | | |
| PROCTER & GAMBLE CO. | 20.00 | | <u>1,245.45</u> | |

**OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(November 1, 1994 through November 30, 1994)

| SECURITY | PAR VALUE OR NO. OF SHARES | BOOK VALUE OF HOLDINGS | NET SALES PROCEEDS | GAIN OR (LOSS) OVER BOOK VALUE |
|---|-------------------------------|---------------------------|-----------------------|--------------------------------------|
| U. T. HEALTH CENTER - TYLER - AMBULATORY CLINIC BUILDING: | | | | |
| AMGEN INC. | 55 00 | | <u>3,163.88</u> | |
| U. T. DALLAS - CECIL & IDA GREEN CENTER ENDOWMENT: | | | | |
| PHILIP MORRIS COMPANIES INC. | 1,664.00 | | <u>102,374.18</u> | |
| U. T. MEDICAL BRANCH - GALVESTON - THE BEATRICE G. MILLSAPPS CHARITABLE REMAINDER TRUST: | | | | |
| EXXON CORP | 41,235.00 | | <u>2,466,187.89</u> | |

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1994

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U.T. Austin

Donor/Fund Name: Estate of Jessie Eula Ezell

Asset ID: 100059

BOR Acceptance Date: 10/7/94

Use of Funds: Proceeds go to the Ellen McAngus Ezell Scholarship Fund, Department of Accounting, College of Business Administration, U.T. Austin

Legal Description: 82.3 acres, more or less, out of Section 99, F.Z. Bishop subdivision of a portion of the Driscoll Ranch, Nueces County, Texas

Tenant: Eugene Wolter
Mary J. Wolter
Route 1, Box 182A
Bishop, Texas 78343

Terms: Gross Sales Price: \$ 55,000.00
Payment to U.T.
for 1/2 of Survey: \$ 550.00
Closing Costs: \$ 804.73
Net Sale Proceeds: \$ 54,745.27

SALE

Component: U.T. Austin

Donor/Fund Name: Estate of Joe J. King

Asset ID: 100062

BOR Acceptance Date: 4/14, 94

Use of Funds: Proceeds are to be used to establish a Chair in The College of Engineering at U.T. Austin

Legal Description: 25% undivided interest in .228 acres, Lot 23, Blk 83 of River Oaks Section 11, Houston, Harris County, Texas Street, Austin, Travis County, Texas Also known as 3708 Chevy Chase

Grantor: The Board of Regents of The University of Texas System

Grantee: E. Ashley Smith
Peggy Brzeskiawicz Smith
3708 Chevy Chase
Houston, Texas 77019

Terms: Gross Sales Price: \$ 549,500.00
Net Sale Proceeds: \$ 531,092.17
Pro Rata Share: 25% of net sale
proceeds being
\$ 132,773.04

SALE

Component: U.T. San Antonio
 Donor/Fund Name: Kenneth D. and Ada Muller Scholarship Fund
 Asset ID: 357501
 BOR Acceptance Date: 6/5/86
 Use of Funds: Proceeds from the sale to be added to the
 Kenneth D. and Ada Muller Scholarship Fund
 at The University of Texas at San Antonio
 Legal Description: Undivided .17124 interest in Lot 122, River
 Trail S/D, Kendall County, Texas
 Grantor: The Board of Regents of The University of
 Texas System
 Grantee: Emily Swope Company, Inc.
 1112 S. Main
 Boerne, Texas 78006
 Terms: Gross Sales Price: \$ 3,000.00
 Closing Costs: \$ 73.17
 Net Sale Proceeds: \$ 2,926.83
 Pro Rata Share: .17124 of net sale
 proceeds being
 \$ 501.20

Background Information:

This property was donated by Mr. and Mrs. Kenneth D. Muller.

SALE

Component: U.T. San Antonio
 Donor/Fund Name: Kenneth D. and Ada Muller Scholarship Fund
 Asset ID: 357501
 BOR Acceptance Date: 6/5/86
 Use of Funds: Proceeds from the sale to be added to the
 Kenneth D. and Ada Muller Scholarship Fund
 at The University of Texas at San Antonio
 Legal Description: Undivided .17124 interest in Lots 36, 37,
 and 39, River Trail S/D, Kendall County,
 Texas
 Grantor: The Board of Regents of The University of
 Texas System
 Grantee: Ronald L. Baetz
 David B. Fitzpatrick
 (as joint tenants)
 Box 232
 Pinyon Crest
 Mt. Center, CA 93561
 Terms: Gross Sales Price: \$ 1,922.24
 Closing Costs: \$ 169.52
 Net Sale Proceeds: \$ 1,752.72

Background Information:

The figures shown above reflect U.T.'s undivided .17124 interest in the property.
 U.T.'s pro rata share of the net cash proceeds at closing was \$ 1,752.72.

SALE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806014, 806015

BOR Acceptance Date: 4/9/87

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 25% undivided interest in each of the following:

- 1) 375.93 acres more or less, Nasario Mancha League, Abst 271, Wharton County, Texas (sold 200 gross acres from this tract)
- 2) 130.08 acres more or less, Nasario Mancha League, Abst 271, Wharton County, Texas (sold 20 gross acres from this tract)

Grantor: The Board of Regents of the University of Texas System

Grantee: Don R. Mathews
Paul Gordon
P. O. Box 1244
El Campo, Texas 77437

Terms:

| | |
|--------------------|--|
| Gross Sales Price: | \$ 176,000.00 |
| Closing Costs: | \$ 14,619.31 |
| Net Sale Proceeds: | \$ 161,380.69 |
| Pro Rata Share: | 25% of net sale proceeds being \$ 40,345.17 |

Background Information:

The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987. The mineral interest was retained by U.T. and the other beneficiaries.

CONSERVATION EASEMENT AGREEMENT

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Virginia Jones Mullin

Asset ID: 806003

BOR Acceptance Date: 4/14/88

Use of Funds: Funds are for unrestricted use
at U.T. M.D. Anderson Cancer Center

Legal Description: 22.5% undivided interest in portions of
Tovars 1 & 2:
Tract 1 - 32.222 acres
Tract 1A - 20.0 acres
Tract 2 - 4.009 acres
Kleberg County, Texas

Grantor: The Board of Regents of the University of
Texas System

Grantee: 1) State of Texas
(Tract 1 - 32.222 acres)

2) City of Corpus Christi
(Tracts 1A & 2 - 24.009 acres)

Terms: Gross Sales Price: \$ 290,000.00

Net Sale Proceeds: \$ 81,603.17

Pro Rata Share: U.T.'s 22.5% of
net cash being
\$ 18,360.71

Background Information:

The City of Corpus Christi has negatively impacted seagrass habitat in the Corpus Christi Bay, and the EPA is requiring the City to provide a replacement seagrass mitigation site for the damage.

The University of Texas System has a 22.5% undivided interest in the above referenced tovars. The Cancer Center's pro rata share of the net proceeds is \$ 18,360.71. Additional quarterly payments totalling \$ 205,000.00 will be received over a three-year period, with U.T.'s share representing \$ 46,125.00. After the three-year period, The University may receive additional pro rata payments for soil removed from the property at the rate of \$ 1.50 per cubic foot.

Fract 1 involves the conveyance of a perpetual easement to the Texas General Land Office. Tracts 1A and 2 involve the conveyance of land for temporary access and use by the City of Corpus Christi while creating a mitigation area.

LEASE

Component: U.T. Southwestern Medical Center at Dallas
 Donor/Fund Name: Gertrude M. Gillespie Fund for Biomedical Research
 Asset ID: 400014
 BOR Acceptance Date: 4/9/92
 Use of Funds: Proceeds from the rental of the property are to be used for biomedical research at U.T. Southwestern Medical Center at Dallas
 Legal Description: West End Eats, Inc., dba Lucky's
 3531 Oak Lawn Avenue
 Dallas, Texas
 West End Eats, Inc. (parking lot)
 3809 Bowser Avenue
 Dallas, Texas
 Terms:

West End Eats, Inc., dba Lucky's

Rent: The greater of
 \$ 3,800.00 per
 month or 6% of
 gross sales
 Lease Term: 11/29/94 - 5/31/95
 Taxes: Paid by Tenant
 Insurance: Paid by U.T. System
 Maintenance: Paid by Tenant

West End Eats, Inc. (parking lot)

Rent: \$ 720.00/mo.
 Lease Term: 11/29/94 - 5/31/95
 Taxes: Paid by Tenant
 Insurance: Paid by Tenant
 Maintenance: Paid by Tenant

Background Information:

This is a six-month extension of an existing lease, with the term beginning on 1/29/94 and ending 5/31/95. The other terms of the original lease remain the same.

OIL AND GAS LEASE

Component: U.T. Austin
 Donor/Fund Name: Clara Bates-Nisbet Endowment
 BOR Acceptance Date: 10/11/91
 Use of Funds: College of Fine Arts Endowment Fund
 Gross Mineral Acres: 80
 Net Mineral Acres: 13.333
 Legal Description: S/2 of SW/4, Section 13-7N-13E, Pittsburg County, Oklahoma
 Lessee: H. P. Oil and Gas Properties, Inc.
 3101 Hickory Stick Road
 Oklahoma City, Oklahoma 73120
 Terms:

| | |
|-----------------|-------------|
| Bonus per Acre: | \$ 100.00 |
| Total Bonus: | \$ 1,333.34 |
| Royalty: | 3/16 |
| Rental: | paid up |
| Lease Term: | 1 year |
| Lease Date: | 10/12/94 |

OIL AND GAS LEASE

Component: U.T. Austin
 Donor/Fund Name: Bettie M. Smith Chair in Environmental Health Engineering
 BOR Acceptance Date: 10/11/79
 Use of Funds: College of Engineering
 Gross Mineral Acres: 384
 Net Mineral Acres: 142
 Legal Description: Tract 1: All of the Geo. Koenig Survey No. 1108, Abstract No. 870, Certificate 4074/4175, and containing 142 acres, more or less
 Tract 2: All of the Geo. Koenig Survey No. 1109, Abstract No. 871, Certificate 4074/4175, and containing 142 acres, more or less
 Lessee: S. Craig Young
 P. O. Box 3761
 Abilene, Texas 79604
 Terms:

| | |
|-----------------|-------------|
| Bonus per Acre: | \$ 25.00 |
| Total Bonus: | \$ 3,550.00 |
| Royalty: | 3/16 |
| Rental: | paid up |
| Lease Term: | 3 years |
| Lease Date: | 10/3/94 |

OIL AND GAS LEASE AND MEMORANDUM OF OIL, GAS AND MINERAL LEASE

Component: U.T. M.D. Anderson Cancer Center
 Donor/Fund Name: Homer Ammann Trust
 BOR Acceptance Date: 4/9/87
 Gross Mineral Acres: 130.08
 Net Mineral Acres: 10.6975
 Legal Description: 130.08 acres, more or less, Nasario Mancha
 Survey, Abstract No. 271, Wharton County, Texas
 Lessee: S. P. Thompson
 1133 Milam Building
 San Antonio, Texas 78205
 Terms: Bonus per Acre: \$ 100.00
 Total Bonus: \$ 1,069.75
 Royalty: 22.5%
 Delay Rental: \$ 15.00 per net acre
 Primary Term: 3 years
 Lease Date: 11/16/94

December 21, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

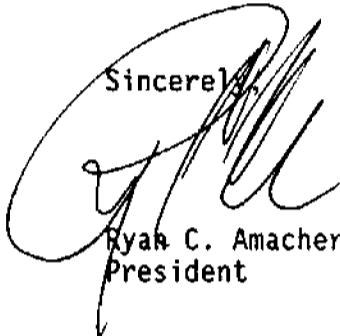
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ryan C. Amacher', is written over the word 'Sincerely,'.

Ryan C. Amacher
President

RCA:js

TABLE OF CONTENTS

| | <u>Page No.</u> |
|---|-----------------|
| Business Contracts for Services (including Minor Construction Projects) | AR-3 |
| Standard Affiliation Agreements | AR-5 |
| Intellectual Property Licenses Trademark License Agreements | AR-6 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | AR-7 |
| Over \$500,000 | AR-8 |
| Amendments to the 1994-95 Budget (including transfers of funds within existing budget totals) | AR-9 |
| Other Fiscal Items | AR-15 |
| Fees and Miscellaneous Charges | AR-17 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Austin Coca-Cola Bottling Company, Inc.,
d/b/a Coca-Cola Bottling Company of North Texas
Funds: Not to exceed \$34,000.00
Period: September 1, 1990 through August 31, 1999
Title/Description: In exchange for Scoreboard advertising rights and product availability, agency will assist in the refurbishing of the Scoreboard at Maverick Stadium on the University campus.
HUB: No
2. Agency: Southwestern Bell Telephone Company
Funds: Coin Commission, 17-20%; Non-Coin Commission 15%
Period: November 23, 1994 through October 14, 1996
Title/Description: Addendum to the Public Telephone License Agreement between U. T. Austin and Southwestern Bell Telephone Company to permit U. T. Arlington to operate public telephones under the same terms and conditions.
HUB: No

(FUNDS GOING OUT)

3. Agency: KGBS Radio on behalf of KGBS-AM 1190
Funds: \$15,960.00
Period: November 22, 1994 through August 31, 1995
Title/Description: KGBS Radio will provide equipment, personnel, and air time for the live radio broadcast of 14 regular season away basketball games and 4 post-season home and/or away basketball games for the University's intercollegiate basketball team.
HUB: No
4. Agency: Diebold, Inc.
Funds: \$377,497.00
Period: December 1, 1994 - January 17, 1995
Title/Description: Diebold, Inc. agrees to provide and install an Integrated Campus Access Management System at U. T. Arlington.
HUB: No

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

5. Contractor: Artografx, Inc.
 Amount: \$202,580
 Source of Funds: Institutional Project Funds
 Date of Contract: October 3, 1994
 Estimated Completion Date: April 1, 1995
 Project Title: UTA Signs and Graphics Project
 Brief Description: Artografx, Inc. will manufacture and install signs to identify buildings on the campus.
 HUB: Asian Pacific American

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|------------------|
| Total Number of Contracts: | 5 |
| Total Number Awarded to HUBS: | <u>1</u> |
| Asian Pacific American | 1 (20%) |
| % of Total Number of Contracts Awarded to HUBS: | 20% |
| | |
| Total Funds: | \$630,037 |
| Total Funds Awarded to HUBS: | <u>\$202,580</u> |
| Asian Pacific American | \$202,580 |
| % of Total Funds Awarded to HUBS: | 32% |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Collin-Ellis Home Health Care
Cedar Hill, Texas
Date: November 29, 1994
Purpose: To provide health care related educational experiences
2. Facility: Colonial Country Club
Fort Worth, Texas
Date: December 15, 1994
Purpose: To provide exercise science related educational experiences
3. Facility: Federal Medical Center
Fort Worth, Texas
Date: October 1, 1994
Purpose: To provide health care related educational experiences
4. Facility: HCA North Hills Medical Center
Fort Worth, Texas
Date: October 24, 1994
Purpose: To provide health care related educational experiences
5. Facility: Health South Sports Medicine
Fort Worth, Texas
Date: December 15, 1994
Purpose: To provide exercise science related educational experiences
6. Facility: Hugley Hospital
Fort Worth, Texas
Date: November 1, 1994
Purpose: To provide exercise science related educational experiences
7. Facility: PRN Health Care Staffing of Dallas
Dallas, Texas
Date: December 9, 1994
Purpose: To provide health care related educational experiences
8. Facility: Texas Oncology Physicians' Association
Dallas, Texas
Date: November 21, 1994
Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: U-Trau, Inc.
Denver, Colorado 80239
- Fee-Royalty: \$100, 7%
- Period: November 1, 1994 - December 31, 1996
- Description: Boxer shorts and actionwear shorts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 89-109 | \$ 1,297,035 | \$ - | Report of Awards |
| FY 95 122 | \$ 49,917 | \$ - | Report of IACs |
| FY 95 123-124 | \$ 45,101 | \$ - | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|------------------|--------------------------|
| FY 95 110-121 | \$ 740,039 | \$ - | Report of Awards |
| FY 95 - | \$ - | \$ - | Report of IACs |
| FY 95 - | \$ - | \$ - | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Texas Instruments
No.: P. O. 109195086
New Funds: \$792,696
Current Period: September 24, 1993 - September 24, 1995
Title/Description: Liquefied Metal Jet Technology: An Alternative Printed Wiring Board Manufacturing Method
2. Grantor: U. S. Environmental Protection Agency
No.: CT902821010
New Funds: \$994,336.50
Current Period: October 1, 1994 - September 30, 1997
Title/Description: Expansion of Air Pollution Training Capabilities in Support of Mexico-U. S. Border Activities

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Admissions | | | | | |
| Director of Admissions | | | | | |
| 1. B. Paul Hermesmeier | 11/14 | 100 | 12 | 40,000 | 22 |
| COLLEGE OF LIBERAL ARTS | | | | | |
| Exercise, Sport and Health Studies and Academic Advising | | | | | |
| 2. William E. Reeves | | | | | 12 |
| From: Associate Professor (Tenure) | | 100 | 9 | 36,283 | |
| To: Associate Professor (Tenure) | 9/1 | 100 | 9 | 39,183 | |
| SCHOOL OF URBAN AND PUBLIC AFFAIRS | | | | | |
| Criminology and Criminal Justice | | | | | |
| Associate Professor (Tenure) and Director | | | | | |
| 3. Robert Bing | 9/1 | 100 | 9 | 47,544 | 28 |

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|--|-------------|
| EDUCATIONAL AND GENERAL | |
| Research Enhancement | |
| 4. Amount of Transfer: \$137,000 | 13 |
| From: Graduate School Research Support - Maintenance and Operation | |
| To: High Energy Physics - Maintenance and Operation | |
| To provide funds for research support for High Energy Physics. | |
| Electrical Engineering Research | |
| 5. Amount of Transfer: \$144,023 | 27 |
| From: Dean of Engineering/Indirect Cost Recovery - Account Balance | |
| To: Electrical Engineering Research - Account Balance | |
| Transfer needed to record indirect costs for Electrical Engineering for 7/1/93 through 6/30/94. | |
| RESIDENT INSTRUCTION | |
| College of Business | |
| 6. Amount of Transfer: \$17,108.86 | 17 |
| From: Balance Subject to Reappropriation | \$17,108.86 |
| To: Management - | |
| Maintenance and Operation | \$ 508.73 |
| Marketing - | |
| Maintenance and Operation | 418.48 |
| Information Systems - | |
| Maintenance and Operation | 12,228.94 |
| Economics - | |
| Maintenance and Operation | 3,952.71 |
| To reappropriate unexpended balances at August 31, 1994 for the College of Business Departments for Fiscal Year 1994-95. These balances were erroneously carried forward as deficits in the opening accounting entries for Fiscal Year 1994-95. | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|--|------------|
| DESIGNATED FUNDS | |
| Automation and Robotics Research Institute Marketing | |
| 7. Amount of Transfer: \$ 33,000 | 14 |
| From: Automation and Robotics Research Institute Marketing - Account Balance | |
| To: Automation and Robotics Research Institute Marketing - Maintenance and Operation | |
| To provide funds for services for the development and establishment of a Capital Campaign Plan for the Automation and Robotics Research Institute. | |
| English Language Institute | |
| 8. Amount of Transfer: \$100,000 | 18 |
| From: English Language Institute - Account Balance | |
| To: English Language Institute - Maintenance and Operation | |
| To replenish the Maintenance and Operation category for the Fiscal Year 1994-95. Most of the M & O funds have been used to cover additional personnel salaries due to the unanticipated increase in the number of international students in the Intensive English Program. | |
| Alternative TASP Remedial Fee | |
| 9. Amount of Transfer: \$ 25,000 | 19 |
| From: Alternative TASP Remedial Fee - Account Balance | |
| To: TASP Test Preparation Reviews - Maintenance and Operation | |
| To provide funds for the TASP Preparation Reviews budget. | |
| International Recruitment and Development | |
| 10. Amount of Transfer: \$ 25,000 | 20 |
| From: International Student Service Incidental Fee - Account Balance | \$25,000 |
| To: International Recruitment and Development - | |
| Wages - Hourly | \$ 5,200 |
| Maintenance and Operation | 7,000 |
| Capital Outlay | 4,000 |
| Employee Fringe Benefits | 800 |
| Travel | 8,000 |
| Transfer needed to fund recently approved International Development and Recruitment Account. | |

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

Late Registration Fees: Registrar

11. Amount of Transfer: \$1,839.76

24

From: Veterans Administration Report and
Certification Fee -
Account Balance

\$1,839.76

To: Late Registration Fees: Registrar -
Wages - Hourly \$ 366.44
Maintenance and Operation 1,468.71
Employee Fringe Benefits 4.61

Transfer needed to provide funds to cover shortage in account.

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

Student Recruitment

12. Amount of Transfer: \$ 18,878.75

9

From: Student Recruitment -
Account BalanceTo: Student Recruitment -
Scholarships and FellowshipsTo increase budgeted scholarship appropriation from income
balance at the end of Fiscal Year 1994. The remaining free
balance for the 1993-94 budget year is to be used to provide
scholarships.

Music/Student Activities

13. Amount of Transfer: \$ 14,546.06

23

From: Music/Student Activities -
Account Balance

\$14,546.06

To: Music/Student Activities -
Maintenance and Operation \$6,960.06
Scholarships and Fellowships 6,871.00
Travel 715.00

Transfer needed to disburse 1993-94 carryover balance.

Student ID Card Account

14. Amount of Transfer: \$ 50,000.00

25

From: Student ID Card Account -
Account BalanceTo: All-Campus ID Card Project -
Account BalanceTransfer needed to provide the initial funding for the All-Campus
Card Project.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

RESTRICTED CURRENT FUNDS - GIFTS DEPARTMENT

Automation and Robotics Research Institute (ARRI)

15. Amount of Transfer: \$ 26,000 10

From: ARRI Membership -
Account Balance \$26,000

To: ARRI Membership Advanced Controls and Sensors (ACS) Group -
Travel \$ 9,000
Maintenance and Operation 17,000

Transfer of Electrospace System, Inc. membership monies to the Advanced Controls and Sensors (ACS) Group as designated by Electrospace.

RESTRICTED CURRENT FUNDS

Energy Systems Research Center

16. Amount of Transfer: \$ 50,000 11

From: Energy Systems Research Center -
Account Balance \$50,000

To: Energy Systems Research Center -
Graduate Research Assistant \$ 9,000
Scholarships and Fellowships 41,000

To cover deficit in noted categories and cover future expenses in those areas.

17. Amount of Transfer: \$ 22,000 15

From: Energy Systems Research Center -
Account Balance

To: Energy Systems Research Center -
Maintenance and Operation

To cover deficit in Maintenance and Operation category and to cover future expenses in those areas.

Edison Power System Foundation

18. Amount of Transfer: \$ 5,200.00 16

From: Edison Power System Foundation -
Account Balance \$5,200.00

To: Edison Power System Foundation -
Graduate Research Assistants \$4,000.00
Maintenance and Operation 1,000.00
Employee Fringe Benefits 200.00

To cover deficit in above-listed categories and to cover future expenses in those areas.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

TRANSFERS OF FUNDS RBC

RESTRICTED CURRENT FUNDS

Dean of Business

19. Amount of Transfer: \$ 12,780 21

From: Dean of Business -
Account Balance \$12,780

To: Dean of Business
Faculty Salaries \$ 5,000
Maintenance and Operation 7,130
Employee Fringe Benefits 400
Travel 250

Transfer needed to allocate free account balance to negative line items.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

OTHER FISCAL ITEMS

The following agreements have been awarded, have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Head Baseball Coach
Salary Rate: \$46,945
Period: June 1, 1994 through May 31, 1998
Description: Agreement for employment of Head Baseball Coach, Marvin McBroom, for the above designated period. During such period, Mr. McBroom shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Women's Tennis Coach and Associate Athletic Director
Salary Rate: \$55,724
Period: January 1, 1995 through December 31, 1998
Description: Agreement for employment of Women's Tennis Coach and Associate Athletic Director, Catherine A. Beene, for the above designated period. During such period, Ms. Beene shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. Her performance shall be subject to annual review by the President and, at his discretion, she may be relieved of duties as Coach and Associate Athletic Director and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

OTHER FISCAL ITEMS

3. Item: Head Basketball Coach-Women
- Salary Rate: \$60,000
- Period: September 1, 1994 through March 31, 1999
- Description: Agreement for employment of Head Basketball Coach-Women, Mike Dean, for the above designated period. During such period, Mr. Dean shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ARCH 1241 | DESIGN COMM I | \$13 | \$13 |
| ARCH 1242 | DESIGN COMM II | 13 | 13 |
| ARCH 2551 | DSGN & DRAW I | 13 | 13 |
| ARCH 2552 | DSGN & DRAW II | 13 | 13 |
| ARCH 3343 | DESIGN COMM III | 13 | 13 |
| ARCH 3553 | DES STU: ARCH I | 13 | 13 |
| ARCH 3554 | DES STU:ARCH II | 13 | 13 |
| ARCH 4329 | COMP & DES | 10 | 10 |
| ARCH 4346 | CONSTRUCT DRW I | 13 | 13 |
| ARCH 4348 | ARCH PHOTO I | 16 | 16 |
| ARCH 4349 | ARCH PHOTO II | 16 | 16 |
| ARCH 4556 | DES ST ARCH III | 13 | 13 |
| ARCH 4557 | DES STU ARCH IV | 13 | 13 |
| ARCH 5329 | ARCH COM GRAPH | 10 | 10 |
| ARCH 5348 | PRIN ARCH PHOTO | 16 | 16 |
| ARCH 5349 | ADV ARCH PHOTO | 16 | 16 |
| ARCH 5591 | DES STUDIO I | 13 | 13 |
| ARCH 5592 | DES STUDIO II | 13 | 13 |
| ARCH 5593 | DES STUDIO III | 13 | 13 |
| ARCH 5594 | DES STUDIO IV | 13 | 13 |
| ARCH 5670 | ADV DES STUDIO | 13 | 13 |
| ARCH 5671 | ADV DES STUDIO | 13 | 13 |
| ARCH 5672 | ADV DES STUDIO | 13 | 13 |
| INTD 3343 | INT DES COM III | 13 | 13 |
| INTD 3553 | DES ST INTD I | 13 | 13 |
| INTD 3555 | DES ST INTD II | 13 | 13 |
| INTD 4345 | ARCH GRAPHICS | 13 | 13 |
| INTD 4369 | FUR DES & CONST | 13 | 13 |
| INTD 4562 | DES ST INTD III | 13 | 13 |
| INTD 4563 | DES ST INTD IV | 13 | 13 |
| LARC 5320 | COMM FOR LARC | 13 | 13 |
| LARC 5321 | ADV COM LARC II | 13 | 13 |
| LARC 5322 | MET OF STUD INS | 13 | 13 |
| LARC 5323 | ISS IN LARC ED | 13 | 13 |
| LARC 5324 | LA & ENV ART | 13 | 13 |
| LARC 5325 | COL WKS SEMINAR | 13 | 13 |
| LARC 5331 | PLANTING DESIGN | 13 | 13 |
| LARC 5332 | XERISCAPE APP | 13 | 13 |
| LARC 5336 | PLANTING DES | 13 | 13 |
| LARC 5341 | LAND TECH I | 13 | 13 |
| LARC 5342 | LAND TECH II | 13 | 13 |
| LARC 5344 | PARK PLANNING | 13 | 13 |
| LARC 5345 | PARK PLANNING | 13 | 13 |
| LARC 5345 | ISS MUNIC WATER | 13 | 13 |
| LARC 5346 | IRRIGATION TECH | 13 | 13 |
| LARC 5350 | LA COMPUTER APP | 13 | 13 |
| LARC 5351 | ADV CAD | 13 | 13 |
| LARC 5352 | GIS IN INV PLAN | 13 | 13 |
| LARC 5353 | FUT OF COMP LA | 13 | 13 |
| LARC 5593 | INDI PROB | 13 | 13 |
| LARC 5623 | TEACHING PRACT | 13 | 13 |
| LARC 5660 | ENRICH STUDIO | 13 | 13 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|----------------------------------|--------------------|---------------------|
| LARC 5662 | DESIGN STUDIO 2 | \$13 | \$13 |
| LARC 5663 | DESIGN STUDIO 3 | 13 | 13 |
| LARC 5664 | DESIGN STUDIO 4 | 13 | 13 |
| LARC 5665 | DESIGN STUDIO 5 | 13 | 13 |
| LARC 5666 | DES STUDIO 4S | 13 | 13 |
| LARC 5667 | DES STUDIO 5S | 13 | 13 |
| EDUC 4001 | FIELD-BASED ELEM TCH PREP | 25 | 25 |
| EDUC 4002 | FIELD-BASED ELEM TCH RES | 25 | 25 |
| EDUC 4003 | FIELD-BASED SEC TCH PREP | 25 | 25 |
| EDUC 4004 | FIELD-BASED SEC TCH RES | 25 | 25 |
| EDUC 4302 | LANGUAGE ARTS | 2 | 2 |
| EDUC 4303 | ELEM MATH & SCI | 2 | 2 |
| EDUC 4304 | SOC STU ELE SCH | 2 | 5 |
| EDUC 4305 | ELEM SCI | 4 | 5 |
| EDUC 4306 | ELEM MATH | 2 | 5 |
| EDUC 4314 | APPL OF INSTR | 2 | 2 |
| EDUC 4315 | PRAC SEC CLASS | 2 | 5 |
| EDUC 4316 | AP INSTR SEC | 2 | 5 |
| EDUC 4318 | EC & K PHL&CUR | 2 | 2 |
| EDUC 4319 | EC & K MET MAT | 2 | 2 |
| EDUC 4340 | ADOL IN SEC SCHOOL | 5 | 5 |
| EDUC 4341 | CLASS MGMT & ORGAN | 5 | 5 |
| EDUC 4342 | FIELD-BASED APP INST SEC | 5 | 5 |
| EDUC 4343 | FIELD-BASED READ & WRIT | 5 | 5 |
| EDUC 4346 | SCHOOL CULT & TCH PROF | 5 | 5 |
| EDUC 4352 | TCH DIV POP | 5 | 5 |
| EDUC 4353 | TECH BASICS & APP | 5 | 5 |
| EDUC 4370 | ELEM FIELD-BASED SOC STUD | 5 | 5 |
| EDUC 4371 | ELEM FIELD-BASED SCI | 5 | 5 |
| EDUC 4372 | ELEM FIELD-BASED MATH | 5 | 5 |
| EDUC 4373 | FIELD-BASED LIT LEARN ELEM READ | 5 | 5 |
| EDUC 4374 | FIELD-BASED LIT LEARN ELEM LITER | 5 | 5 |
| EDUC 4375 | FIELD-BASED LIT LEARN ELEM LANG | 5 | 5 |
| EDUC 4392 | PRACT IN INSTR | 2 | 5 |
| EDUC 4492 | PRAC IN INSTR | 2 | 5 |
| EDUC 4592 | PRAC IN INSTR | 2 | 5 |
| EDUC 4647 | FIELD-BASED SEC TCH PREP RES | 25 | 25 |
| EDUC 4653 | STUD TEA KIND | 4 | 5 |
| EDUC 4656 | STUD TEAC ESL | 4 | 5 |
| EDUC 4670 | STUD TEAC SEC | 4 | 5 |
| EDUC 4671 | STUD TEAC ELSEC | 4 | 5 |
| EDUC 4672 | ST TEACH ELEM | 4 | 5 |
| EDUC 4676 | FIELD-BASED ELEM TCH PREP RES | 25 | 25 |
| EDUC 4692 | PRAC IN INSTR | 2 | 5 |
| EDUC 4950 | STUD TEAC SEC | 4 | 5 |
| EDUC 4951 | STUD TEAC ELSEC | 4 | 5 |
| EDUC 4952 | ST TEACH ELEM | 4 | 5 |
| EDUC 4954 | STUD TEA KELEM | 4 | 5 |
| EDUC 4955 | STUD TEA ESLRE | 4 | 5 |
| EDUC 5303 | MATH&SCI ELEM | 2 | 5 |
| EDUC 5304 | SOC STUD ELEM | 2 | 5 |
| EDUC 5315 | RESEAR PRAC | 4 | 5 |
| EDUC 5318 | EC & K PHIL & CUR | 0 | 5 |
| EDUC 5319 | EC & K METHODS | 0 | 5 |
| EDUC 5381 | POL LEG EDUC | 0 | 5 |
| EDUC 5382 | EDUC ADMIN | 0 | 5 |
| EDUC 5383 | PRINCIPALSHIP | 0 | 5 |
| EDUC 5384 | RESOUR MGMT ED | 0 | 5 |
| EDUC 5388 | EDUC POL I SS | 0 | 5 |
| EDUC 5389 | ADMN INTERN | 0 | 5 |
| READ 4373 | FIELD BASED LRN ELEM READ | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------------|--------------------|---------------------|
| READ 4374 | FIELD BASED LEARN ELEM LIT | \$ 5 | \$ 5 |
| READ 4375 | FIELD BASED LEARN ELEM LANG | 5 | 5 |
| READ 4393 | PRACT READING | 2 | 5 |
| A E 2180 | SOPH A E LAB | 10 | 10 |
| A E 5347 | EXP METH HYPER AERO | 20 | 20 |
| A E 5340 | EXP METH TURB I | 30 | 30 |
| E M 5343 | PHOTOELASTICITY | 10 | 10 |
| BME 5300 | SELECTED TOPIC | 15 | 15 |
| BME 5350 | BIOL SYST CNTRL | 15 | 15 |
| BME 5351 | DIG CNTRL BIOMD | 15 | 15 |
| BME 5382 | LAB PRINCIPLES | 10 | 10 |
| BME 5390 | RES PROJECT | 5 | 5 |
| C E 1105 | ENGR DES | 0 | 15 |
| C E 2330 | ENGR SURVEYING | 8 | 8 |
| C E 3131 | WATER QUAL ANA | 20 | 20 |
| C E 3142 | APP FLU MEC LAB | 5 | 5 |
| C E 3143 | SOIL MECH LAB | 20 | 20 |
| C E 3161 | ENGR MATLS LAB | 20 | 20 |
| C E 5361 | ADV SOIL TESTNG | 15 | 15 |
| C E 6327 | ADV WATER QUA | 10 | 10 |
| CSE 1310 | INTRO COMP/PRO | 0 | 25 |
| CSE 1315 | INTERMED PROG | 0 | 25 |
| CSE 2301 | COMP LITERACY | 30 | 30 |
| CSE 2441 | COMP ORG & LOGIC | 30 | 25 |
| CSE 3442 | MICRO DESIGN I | 30 | 25 |
| CSE 4316 | CSE SYS DES I | 30 | 25 |
| CSE 4317 | CSE SYS DES II | 30 | 25 |
| CSE 4342 | MICRO DESIGN II | 30 | 25 |
| CSE 4356 | HONORS THES I | 30 | 25 |
| CSE 4357 | HONORS THES II | 30 | 25 |
| CSE 5328 | SOFTWARE DEV STUDIO I | 20 | 20 |
| CSE 5329 | SOFTWARE DEV STUDIO II | 20 | 20 |
| CSE 5342 | MICROCOM SYSTII | 30 | 25 |
| CSE 5440 | LOGIC ORG | 30 | 25 |
| CSE 5441 | MICROCOM SYST I | 30 | 25 |
| E E 2181 | CIRCUITS LAB | 10 | 10 |
| E E 3185 | ELECTRONIC LAB | 10 | 10 |
| E E 3341 | DIGITAL CIRCUIT DESIGN | 0 | 15 |
| E E 4309 | HDWE DEP PROG C++ | 0 | 20 |
| E E 4441 | POWER SYS DSGN | 20 | 20 |
| E E 4442 | MICROPROC DSGN | 20 | 20 |
| E E 4443 | CONTR SYS DSGN | 20 | 20 |
| E E 4444 | OPTICAL DSGN | 20 | 20 |
| E E 4445 | MICROWAVE DSGN | 20 | 20 |
| E E 4446 | ELECTRONIC SYS | 20 | 20 |
| E E 4447 | COMM SYS DSGN | 20 | 20 |
| E E 4448 | ELECT ENG DSGN | 20 | 20 |
| E E 5310 | DIG LOGIC CIR | 15 | 15 |
| E E 5343 | INTEG CIR TECH | 30 | 30 |
| E E 5345 | ELECTRONICS MFG | 15 | 15 |
| E E 5378 | CKT FOR PWR SYS | 15 | 15 |
| I E 3343 | SIMP OF IND ACT | 2 | 2 |
| I E 4343 | DESI PROD SYS | 2 | 2 |
| I E 4344 | HUMAN FACT ENGI | 2 | 2 |
| I E 4349 | ROBOT WORK SYS | 2 | 2 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-------------------------|--------------------|---------------------|
| I E 5342 | JOB DES&STAND | \$ 2 | \$ 2 |
| I E 5343 | ENVIR BIOTECH | 2 | 2 |
| I E 5345 | HUMAN ENGR | 2 | 2 |
| I E 5349 | IND ROBOT APPL | 2 | 2 |
| MAE 2181 | MEAS LAB I | 0 | 15 |
| MAE 3121 | MATS SCI LAB | 0 | 15 |
| MAE 3181 | MATS STRUC LAB | 0 | 15 |
| MAE 3182 | AERODY FLD LAB | 0 | 15 |
| MAE 3183 | MEAS LAB II | 0 | 15 |
| MAE 3330 | MICROPROC | 0 | 15 |
| MAE 4181 | SR MAE LAB | 0 | 15 |
| MAE 4313 | AERO REAL FLD | 0 | 15 |
| MSE 5341 | TRANS ELECT MICRO | 15 | 15 |
| MSE 5342 | XRAY METALLURGY | 15 | 15 |
| MSE 5350 | EXPER CHAR OF COMP | 15 | 15 |
| ART 1302 | TWO-D DESIGN | 10 | 2 |
| ART 1303 | THREE-D DESIGN | 10 | 2 |
| ART 1304 | SIGHT & PERCEPT | 25 | 2 |
| ART 1347 | DRAWING | 10 | 2 |
| ART 1348 | INTERMED DRAW | 10 | 2 |
| ART 2351 | SURVEY GRAPH COMP | 2 | 2 |
| ART 2354 | GRAPH TYPOGR | 15 | 2 |
| ART 2355 | GRAPH LAYOUT | 15 | 2 |
| ART 2359 | INTRO PHOTO | 25 | 2 |
| ART 3341 | SCULPTURE | 15 | 2 |
| ART 3343 | PRINTMAKING | 15 | 2 |
| ART 3346 | PAPER MAKING | 15 | 2 |
| ART 3347 | ADV DRAW | 15 | 2 |
| ART 3349 | WATER PAINT | 10 | 2 |
| ART 3351 | GRAPH ILLUS | 15 | 2 |
| ART 3353 | METAL JEWEL | 15 | 2 |
| ART 3354 | GRAPH SYMBOL | 25 | 2 |
| ART 3355 | GRAPH METHOD | 25 | 2 |
| ART 3360 | INTER PHOTO | 25 | 2 |
| ART 3363 | CLAY | 15 | 2 |
| ART 3371 | PAINTING | 10 | 2 |
| ART 4100 | PRO PRACTICE | 20 | 20 |
| | (CHANGED FROM ART 4400) | | |
| ART 4191 | INDEP STUDY | 2 | 2 |
| ART 4291 | INDEP STUDY | 2 | 2 |
| ART 4341 | ADV SCULPTURE | 15 | 2 |
| ART 4343 | ADV CLAY | 15 | 2 |
| ART 4344 | ALT PHOTO PROC | 25 | 2 |
| ART 4345 | ADV PRINT | 15 | 2 |
| ART 4353 | ADV METALS | 15 | 2 |
| ART 4355 | GRAPH APP | 25 | 2 |
| ART 4356 | GRAPH PRO PREP | 25 | 2 |
| ART 4357 | GRAPH AD DES | 25 | 2 |
| ART 4358 | GRAPH COMPUTER | 25 | 2 |
| ART 4359 | ADV PHOTO | 15 | 2 |
| ART 4360 | COLOR PHOTO | 25 | 2 |
| ART 4363 | STUDIO PHOTOG | 25 | 2 |
| ART 4366 | ADV 3D CONCEPT | 15 | 2 |
| ART 4371 | ADV PAINT | 15 | 2 |
| ART 4391 | INDEP STUDY | 2 | 2 |
| ART 4393 | SPEC STUDY 2-D | 25 | 2 |
| ART 4394 | SPEC STUDY 3/4-D | 25 | 2 |
| BCM N 2357 | RADIO PRODUCTION | 25 | 25 |
| BCM N 2358 | WORKSHOP | 0 | 25 |
| BCM N 3340 | ELECT NEWS | 25 | 25 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| BCMN 3350 | TV REPORTING | \$ 0 | \$25 |
| BCMN 3355 | BDC ANNOUNCE I | 25 | 25 |
| BCMN 3356 | BDC ANNOUNCE II | 25 | 25 |
| BCMN 3357 | RADIO PROD | 25 | 25 |
| BCMN 4340 | NEWS PRACTICUM | 25 | 25 |
| BCMN 4357 | RAD COMMERCIAL | 25 | 25 |
| BCMN 4360 | CABLE OPER | 25 | 25 |
| JOUR 3341 | PHOTO JOURN | 50 | 50 |
| JOUR 4341 | ADVCD PHOTOJN | 50 | 50 |
| GEOG 1435 | PHYSICAL GEOG | 5 | 5 |
| GEOG 1440 | PHYS GEOGRAPHY | 5 | 5 |
| GEOG 1455 | EARTH'S CLIMATE | 0 | 5 |
| GEOG 1465 | EARTH'S LANDFORM | 0 | 5 |
| MUSI 0101 | MARCHING BAND | 2 | 2 |
| MUSI 0102 | WIND ENSEMBLE | 2 | 2 |
| MUSI 0103 | CONCERT BAND | 2 | 2 |
| MUSI 0104 | A CAP CHOIR | 2 | 2 |
| MUSI 0106 | CHAM SINGERS | 2 | 2 |
| MUSI 0108 | UNIV SINGERS | 2 | 2 |
| MUSI 0109 | KEYBOARD ENS | 2 | 2 |
| MUSI 0110 | WOODWIND ENS | 2 | 2 |
| MUSI 0111 | BRASS CHOIR | 2 | 2 |
| MUSI 0112 | JAZZ ORCH | 2 | 2 |
| MUSI 0113 | ACCOMPANYING | 2 | 2 |
| MUSI 0114 | PERC ENS | 2 | 2 |
| MUSI 0115 | MTHEA/OPERA LAB | 2 | 2 |
| MUSI 0116 | JAZZ BAND II | 2 | 2 |
| MUSI 0117 | TROMBONE CHOIR | 2 | 2 |
| MUSI 0118 | MARCH PERC | 2 | 2 |
| MUSI 0119 | JAZZ BAND III | 2 | 2 |
| MUSI 0121 | COLOR GUARD | 2 | 2 |
| MUSI 0122 | JAZZ COMBO | 2 | 2 |
| MUSI 0123 | JAZZ ENSEMBLE | 2 | 2 |
| MUSI 0124 | FLUTE CHOIR | 2 | 2 |
| MUSI 0125 | SAX CHOIR | 2 | 2 |
| MUSI 0126 | STRING QUARTET | 2 | 2 |
| MUSI 0127 | TUBA ENS | 2 | 2 |
| MUSI 0128 | ORCHESTRA | 2 | 2 |
| MUSI 0129 | NEW MUSIC ENS | 2 | 2 |
| MUSI 0172 | INST LAB ENS | 2 | 2 |
| MUSI 0173 | CHORAL LAB ENS | 2 | 2 |
| MUSI 0182 | MUS RDG LAB | 5 | 5 |
| MUSI 1103 | BRASS CLASS | 5 | 5 |
| MUSI 1104 | WOODWIND | 5 | 5 |
| MUSI 1180 | FUNCT PIANO | 2 | 2 |
| MUSI 1181 | FUCTL PIANO II | 2 | 2 |
| MUSI 2103 | STRING CLASS | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSI 2104 | PERC CLASS | \$ 5 | \$ 5 |
| MUSI 2180 | FUCTL PIANO III | 2 | 2 |
| MUSI 2181 | FUCTL PIANO IV | 2 | 2 |
| MUSI 3101 | ENG & FR DICT | 2 | 2 |
| MUSI 3391 | COMPOSITION I | 2 | 2 |
| MUSI 3392 | COMPOSITION II | 2 | 2 |
| MUSI 4101 | GER & ITAL DICT | 2 | 2 |
| MUSI 4193 | CHOR APP COND | 2 | 2 |
| MUSI 4491 | COMPOSITION III | 2 | 2 |
| MUSI 4492 | COMPOSITION IV | 2 | 2 |
| EXSA 0101 | ARCHERY | 6 | 16 |
| EXSA 0105 | BADMINTON | 4 | 4 |
| EXSA 0107 | MARTIAL ARTS | 0 | 2 |
| EXSA 0108 | BASKETBALL | 0 | 2 |
| EXSA 0130 | CNTRY & W DANCE | 2 | 2 |
| EXSA 0131 | BALLROOM DANCE | 0 | 2 |
| EXSA 0132 | MODERN DANCE | 2 | 2 |
| EXSA 0134 | TAP DANCE | 2 | 2 |
| EXSA 0135 | BALLET | 2 | 2 |
| EXSA 0136 | JAZZ DANCE | 2 | 2 |
| EXSA 0139 | DANCE PERFORM | 2 | 2 |
| EXSA 0145 | BEG FENCING | 6 | 6 |
| EXSA 0154 | FITNESS WALK | 0 | 2 |
| EXSA 0156 | JOG FOR FITNESS | 0 | 2 |
| EXSA 0157 | AEROBIC DANCE | 0 | 2 |
| EXSA 0158 | PHYS COND | 0 | 2 |
| EXSA 0166 | RACQUETBALL | 4 | 4 |
| EXSA 0167 | SOCCER | 0 | 2 |
| EXSA 0170 | BEG SWIM | 0 | 2 |
| EXSA 0172 | SWIM-FITNESS | 0 | 2 |
| EXSA 0173 | INT/ADV SWIM | 0 | 2 |
| EXSA 0177 | TENNIS | 4 | 4 |
| EXSA 0178 | TENNIS-ADV | 4 | 4 |
| EXSA 0180 | VOLLEYBALL | 0 | 2 |
| EXSA 0181 | ADV VOLLEYBALL | 0 | 2 |
| EXSA 0184 | WEIGHT TR | 0 | 2 |
| EXSA 0191 | DESIG ACT | 0 | 2 |
| EXSA 1232 | INT MOD DANCE | 2 | 2 |
| EXSA 1235 | INT BALLET | 2 | 2 |
| EXSA 1240 | HLTHY LIFESTYLE | 2 | 2 |
| EXSA 1246 | SELF DEF WOMEN | 2 | 2 |
| EXSA 1247 | EMER WATR SFTY | 2 | 2 |
| EXSA 1248 | WEIGHT MANGMNT | 2 | 2 |
| EXSA 1249 | SCUBA DIVING | 2 | 2 |
| EXSS 1101 | BASKETBALL | 0 | 2 |
| EXSS 1103 | SOCCER | 0 | 2 |
| EXSS 1105 | VOLLEYBALL | 0 | 2 |
| EXSS 1110 | DANCE | 2 | 2 |
| EXSS 1114 | TENNIS | 2 | 2 |
| EXSS 1116 | TUMBLING | 2 | 2 |
| EXSS 1118 | AQUATICS | 0 | 2 |
| EXSS 1124 | BP LAB | 2 | 2 |
| EXSS 1214 | BIOP4 PR HU MV | 2 | 2 |
| EXSS 1240 | HLTHY LIFESTYLES | 0 | 2 |
| EXSS 2220 | LE GRD TRAIN | 2 | 2 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| EXSS 2340 | SWIMMING INSTR | \$ 2 | \$ 2 |
| EXSS 3210 | DANCE IMPROVIS | 2 | 2 |
| EXSS 3220 | LIFEGRD INSTR | 2 | 2 |
| EXSS 3301 | BIOMECH HUM MOV | 2 | 2 |
| EXSS 3306 | MOTOR INTEGRAT | 2 | 2 |
| EXSS 3315 | PHYS OF EXER | 2 | 2 |
| EXSS 4210 | CHOREOGRAPHY | 2 | 2 |
| EXSS 4300 | APP EXER PHYS | 3 | 3 |
| EXSS 4310 | DANCE PRODUCTN | 2 | 2 |
| EXSS 4312 | INTEG DNC PRNS | 2 | 2 |
| EXSS 4315 | FITNESS MEASURE | 3 | 3 |
| EXSS 5306 | PRN BIOM EX & S | 2 | 2 |
| EXSS 5308 | NEUR FN EX & SP | 2 | 2 |
| ANTH 2307 | BIOL ANTHROPOLOGY | 5 | 5 |
| ANTH 3309 | HUMAN EVOLUTION | 10 | 10 |
| ANTH 4305 | METH BIOL ANTH | 0 | 10 |
| ANTH 5330 | ANTHROP METHODS | 10 | 10 |
| THEA 1304 | STAGECRAFT I | 20 | 20 |
| THEA 2306 | CRAFT COSTUME | 20 | 20 |
| THEA 2352 | ACT 2 SCN STDY | 20 | 20 |
| THEA 3300 | DIRECTING I | 30 | 30 |
| THEA 3301 | SCENE DESIGN I | 20 | 20 |
| THEA 3304 | STAGECRAFT 2 | 20 | 20 |
| THEA 3305 | LIGHT DESIGN I | 20 | 20 |
| THEA 3310 | CREATIVE DRAMA | 20 | 20 |
| THEA 3312 | THEA PROD CHILD | 20 | 20 |
| THEA 3315 | THEA MAKEUP | 20 | 20 |
| THEA 3333 | STAGE MUS THEA | 20 | 20 |
| THEA 3346 | STAGE COMBAT | 0 | 10 |
| THEA 4341 | ACT PROFESSION | 0 | 20 |
| THEA 4300 | DIRECTING 2 | 30 | 30 |
| THEA 4301 | ACT 4 DIALECTS | 20 | 20 |
| THEA 4305 | SCENE DESIGN II | 20 | 20 |
| THEA 4306 | LIGHT DES II | 20 | 20 |
| NURS 3320 | NSG ASSESS | 10 | 10 |
| NURS 3331 | COMM HLT II | 2 | 2 |
| NURS 3334 | POP FOCUS PRAC | 4 | 4 |
| NURS 3351 | FAMILY PLAN | 2 | 2 |
| NURS 3532 | INTRO NURSING | 25 | 25 |
| NURS 3561 | MED-SURG NURS | 25 | 25 |
| NURS 3652 | OPERATING ROOM | 10 | 10 |
| NURS 3653 | EMERGENCY NURS | 10 | 10 |
| NURS 3681 | PSYCH NURSING | 10 | 10 |
| NURS 3831 | PRO NSG SEM II | 4 | 4 |
| NURS 4362 | COMM NSG III | 8 | 8 |
| NURS 4463 | ADV POP FOCUS | 4 | 4 |
| NURS 4531 | PEDI-ADOL NURS | 12 | 12 |
| NURS 4541 | OB NURSING | 4 | 4 |
| NURS 4561 | PRO NSG SEM IV | 4 | 4 |
| NURS 4571 | PRO NSG SEM V | 4 | 4 |
| NURS 4581 | ADVANCED NURS | 5 | 5 |
| NURS 4652 | NSG EXTERN | 2 | 2 |
| NURS 4653 | ISSUES IN NSG | 2 | 2 |
| NURS 4654 | ADVANCED PEDI | 5 | 5 |
| NURS 4671 | NURS MANAGEMNT | 4 | 4 |
| NURS 5308 | INTRO COMPUTERS | 2 | 2 |
| NURS 5316 | ADV NURS ASSESS | 25 | 25 |
| NURS 5320 | CASE MANA CHILD | 2 | 2 |
| NURS 5329 | NURS EDUCATOR | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|----------------------|--------------------|---------------------|
| NURS 5330 | CLIN DECISION MAKING | \$10 | \$10 |
| NURS 5335 | NURS PRACT II | 4 | 4 |
| NURS 5336 | CLIN SPEC I | 2 | 2 |
| NURS 5337 | CLIN SPEC II | 2 | 2 |
| NURS 5340 | NSG ADMIN III | 2 | 4 |
| NURS 5341 | NURS ADMIN ROLE II | 10 | 4 |
| NURS 5342 | NURS ADMIN IV | 4 | 4 |
| NURS 5350 | ADV NURS ROLE | 5 | 5 |
| NURS 5381 | PROG EVAL NURS | 2 | 2 |
| NURS 5393 | ADV CL PRACT I | 2 | 2 |
| NURS 5394 | ADV CL PRACT II | 2 | 2 |
| NURS 5416 | CRIT CARE NURS I | 5 | 5 |
| NURS 5417 | CRIT CARE NURS II | 6 | 6 |
| NURS 5420 | ADULT NURS I | 4 | 4 |
| NURS 5421 | ADULT NURS II | 4 | 4 |
| NURS 5424 | PSYCH NSG I | 4 | 4 |
| NURS 5425 | PSYCH NSG II | 4 | 4 |
| NURS 5426 | PSYCH NSG III | 4 | 4 |
| NURS 5429 | NURSE EDUCATOR | 5 | 5 |
| NURS 5431 | FAMILY NSG I | 0 | 25 |
| NURS 5432 | FAMILY NSG II | 10 | 10 |
| NURS 5442 | CHILD NSG I | 0 | 25 |
| NURS 5443 | CHILD NSG II | 10 | 10 |
| NURS 5445 | GERI/ADULT I | 0 | 25 |
| NURS 5446 | GERI/ADULT II | 10 | 10 |
| NURS 5524 | PSYCH NURS I | 4 | 4 |
| NURS 5531 | FAMILY NSG I | 25 | 25 |
| NURS 5532 | FAMILY NSG II | 0 | 10 |
| NURS 5534 | PSYCH NURS I | 4 | 4 |
| NURS 5542 | CHILD NSG I | 25 | 25 |
| NURS 5543 | CHILD NSG II | 10 | 10 |
| NURS 5545 | GERI/ADULT I | 25 | 25 |
| NURS 5546 | GERI/ADULT II | 0 | 10 |
| NURS 5933 | FAMILY NSG III | 2 | 2 |
| NURS 5944 | CHILD NSG III | 2 | 2 |
| NURS 5947 | GERI/ADULT III | 2 | 2 |
| NURS 5630 | ADV NURS PRAC | 5 | 5 |
| BIOL 1282 | INTRO BIOL | 22 | 22 |
| BIOL 1449 | PRIN BIOL | 20 | 20 |
| BIOL 2451 | GEN MICROBIO | 30 | 30 |
| BIOL 2453 | GEN ZOOLOGY | 30 | 30 |
| BIOL 2454 | GEN BOTANY | 30 | 30 |
| BIOL 2457 | ANAT AND PHYS | 20 | 20 |
| BIOL 2458 | ANAT AND PHYS | 30 | 30 |
| BIOL 3170 | LIMNOLOGY | 30 | 30 |
| BIOL 3181 | LAB IN GENETICS | 20 | 20 |
| BIOL 3341 | ENTOMOLOGY | 20 | 20 |
| BIOL 3343 | GEN MYCOLOGY | 30 | 30 |
| BIOL 3344 | PLANT MORPHOLOG | 30 | 30 |
| BIOL 3348 | PLANT SYSTEMAT | 30 | 30 |
| BIOL 3350 | DETERM BACT | 30 | 30 |
| BIOL 3353 | PATH BACT | 30 | 30 |
| BIOL 3442 | PRIN ANIM PHYSI | 30 | 30 |
| BIOL 3452 | COMP VERT ANAT | 30 | 30 |
| BIOL 3455 | INVERT ZOOL | 30 | 30 |
| BIOL 3457 | GEN ECOL | 10 | 10 |
| BIOL 4189 | RESEARCH | 10 | 10 |
| BIOL 4289 | RESEARCH | 20 | 20 |
| BIOL 4343 | PLANT ANATOMY | 30 | 30 |
| BIOL 4348 | AQUATIC BIOLOGY | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| BIOL 4388 | INST-TECH BIOL | \$ 5 | \$ 5 |
| BIOL 4445 | ADV GEN MICRO | 30 | 30 |
| BIOL 4450 | PARASITOLOGY | 30 | 30 |
| BIOL 4455 | VERT PHYSIO | 30 | 30 |
| BIOL 5342 | ICHTHYOLOGY | 10 | 10 |
| BIOL 5343 | HERPETOLOGY | 10 | 10 |
| BIOL 5345 | ORNITHOLOGY | 20 | 20 |
| BIOL 5353 | SCAN ELECMICROS | 30 | 30 |
| BIOL 5355 | AQUATIC BIOLOGY | 30 | 30 |
| BIOL 5359 | ADV GENETICS | 10 | 10 |
| BIOL 5390 | EX METHODS BIO | 10 | 10 |
| BIOL 5442 | VERT PHYS | 30 | 30 |
| BIOL 5449 | PARASITOLOGY | 30 | 30 |
| CHEM 1284 | GEN CHEM LAB | 15 | 15 |
| CHEM 1445 | CHEM NON-SCI | 15 | 15 |
| CHEM 1446 | CHEM NON-SCI | 15 | 15 |
| CHEM 1451 | GEN BIOL CHEM | 20 | 20 |
| CHEM 1463 | FORENSIC CHEM | 15 | 15 |
| CHEM 2180 | RESEARCH | 15 | 15 |
| CHEM 2181 | ORG CHEM LAB | 20 | 20 |
| CHEM 2182 | ORG CHEM LAB | 20 | 20 |
| CHEM 2380 | RESEARCH | 30 | 30 |
| CHEM 2451 | QUANT ANALYSIS | 30 | 30 |
| CHEM 3181 | PHYS CHEM LAB | 30 | 30 |
| CHEM 3182 | PHYS CHEM LAB | 30 | 30 |
| CHEM 4242 | LAB TNEC BIOCH | 20 | 20 |
| CHEM 4346 | ADV SYN METH | 30 | 30 |
| CHEM 4380 | UNDRGRAD RESRH | 30 | 30 |
| CHEM 4381 | HONORS RESRCH | 30 | 30 |
| CHEM 4461 | INST ANALYSIS | 30 | 30 |
| CHEM 5461 | ANALYT INSTRUMT | 30 | 30 |
| GEOL 1135 | GEOL LAB | 0 | 2 |
| GEOL 1435 | PHYSICAL GEOL | 5 | 2 |
| GEOL 1436 | HISTORICAL GEOL | 5 | 2 |
| GEOL 1445 | PHYS GEOL | 5 | 2 |
| GEOL 1446 | HISTORICAL GEOL | 5 | 2 |
| GEOL 1455 | EARTH'S CLIMATE | 0 | 2 |
| GEOL 1465 | EARTH'S LANDFORMS | 0 | 2 |
| GEOL 2445 | MINERALOGY | 7 | 2 |
| GEOL 2446 | IG & META PETRO | 6 | 2 |
| GEOL 2490 | COMP & BASIC STATS | 0 | 2 |
| GEOL 3183 | DINOSAURIA LAB | 0 | 2 |
| GEOL 3184 | OCEANO LAB | 5 | 2 |
| GEOL 3185 | METEOROLOGY LAB | 0 | 2 |
| GEOL 3441 | PALEONTOLOGY | 10 | 2 |
| GEOL 3442 | STRAT & SED PET | 2 | 2 |
| GEOL 3443 | STRUCTURAL GEOL | 5 | 2 |
| GEOL 4342 | STRAT PALEO | 2 | 2 |
| GEOL 4345 | OPT MINERALOGY | 7 | 2 |
| GEOL 4350 | GEO ENERGY RES | 5 | 2 |
| GEOL 4402 | COMPUTER MODEL | 25 | 5 |
| GEOL 4443 | SEDIMENTOLOGY | 6 | 2 |
| GEOL 4446 | ADV I&M PETROL | 4 | 2 |
| GEOL 5313 | CARB PETRO | 4 | 4 |
| GEOL 5341 | MICROPALAEONTO | 12 | 12 |
| GEOL 5446 | ADV IG&MET PETR | 4 | 4 |
| GEOG 1435 | INTRO TO GEOG | 5 | 5 |
| GEOG 1440 | PHYSICAL GEOGRAPHY | 2 | 5 |
| PHYS 1188 | SPEC PROB | 2 | 2 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

LABORATORY FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|----------------------|--------------------|---------------------|
| PHYS 1288 | SPECIAL PROBLEM | \$ 5 | \$ 5 |
| PHYS 1401 | PHYSICS FOR N SCI I | 0 | 8 |
| PHYS 1402 | PHYSICS FOR N SCI II | 0 | 8 |
| PHYS 1441 | GEN COLL PHYS | 8 | 8 |
| PHYS 1442 | GEN COLL PHYS | 8 | 8 |
| PHYS 1443 | GEN TECH PHYS | 8 | 8 |
| PHYS 1444 | GEN TECH PHYS | 8 | 8 |
| PHYS 1445 | ASTRONOMY I | 6 | 6 |
| PHYS 1446 | ASTRONOMY II | 6 | 6 |
| PHYS 2445 | ELECTRONICS | 15 | 15 |
| PHYS 3183 | MODERN PHYS LAB | 5 | 5 |
| PHYS 3366 | PRECOL PHY SCI | 2 | 2 |
| PHYS 3445 | OPTICS | 5 | 5 |
| PHYS 3446 | NUCLEAR PHYSICS | 5 | 5 |
| PHYS 3445 | OPTICS | 5 | 5 |
| PHYS 3446 | NUCLEAR PHYSICS | 5 | 5 |
| PHYS 4181 | SPECIAL PROBLEM | 5 | 5 |
| PHYS 4185 | ELECT&MAG LAB | 5 | 5 |
| PHYS 4281 | SPECIAL PROBLEM | 5 | 5 |
| PSYC 2442 | EXPERIMNTL PSY | 5 | 5 |
| PSYC 3142 | LAB PHYSIO PSY | 10 | 10 |
| PSYC 3144 | SOCIAL PROC LAB | 10 | 10 |
| PSYC 3145 | COGN PROC LAB | 5 | 5 |
| PSYC 3420 | EXP AN BEHAVIOR | 20 | 20 |
| PSYC 4181 | RES IN PSYCH | 5 | 5 |
| PSYC 4281 | RES IN PSYCH | 10 | 10 |
| PSYC 4381 | RES IN PSYCH | 15 | 15 |
| PSYC 4398 | HONORS THESIS | 15 | 15 |
| PSYC 5191 | RESEARCH IN PSY | 15 | 15 |
| PSYC 5291 | RESEARCH IN PSY | 10 | 10 |
| PSYC 5391 | RESEARCH IN PSY | 15 | 15 |
| PSYC 5398 | THESIS | 15 | 15 |
| PSYC 5698 | THESIS | 30 | 30 |
| PSYC 6399 | DISSERTATION | 15 | 15 |
| PSYC 6699 | DISSERTATION | 30 | 30 |
| PSYC 6999 | DISSERTATION | 45 | 45 |
| SOCW 6378 | SELF REG METH | 10 | 10 |
| CIRP 5330 | PROJECT PLAN | 5 | 5 |
| CIRP 5331 | PROJECT PLAN | 5 | 5 |
| CIRP 5332 | PROJECT PLAN | 5 | 5 |
| CIRP 5333 | PROJECT PLAN | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ARCH 1301 | INTR ENV DES I | \$ 0 | \$15 |
| ARCH 1302 | SUR ARCH PRIN | 0 | 15 |
| ARCH 2300 | MSTRWKS W ARCH | 0 | 15 |
| ARCH 2303 | HIST ARCH DES I | 0 | 15 |
| ARCH 2304 | HIST ARCH DES II | 0 | 15 |
| ARCH 4305 | CITY OF ROME | 0 | 15 |
| ARCH 4309 | CITY OF LONDON | 0 | 15 |
| ARCH 4316 | MOD ARCH I | 0 | 15 |
| ARCH 4317 | MOD ARCH II | 0 | 15 |
| ARCH 4320 | BAR ARCH | 0 | 15 |
| ARCH 4329 | COMP & DES | 15 | 50 |
| ARCH 4330 | ENER USE CONSV | 15 | 15 |
| ARCH 5303 | HIST ARCH I | 0 | 15 |
| ARCH 5304 | HIST ARCH II | 0 | 15 |
| ARCH 5305 | CITY OF ROME | 0 | 15 |
| ARCH 5309 | CITY OF LONDON | 0 | 15 |
| ARCH 5311 | ARCH THEORY | 0 | 15 |
| ARCH 5321 | ADVAN COMP APPL | 5 | 50 |
| ARCH 5329 | ARCH COM GRAPH | 15 | 50 |
| ARCH 5351 | ADV CAD | 15 | 50 |
| ARCH 5395 | TOPICS IN ARCH | 0 | 50 |
| INTD 3305 | HIST INTD | 0 | 15 |
| LARC 5312 | HIST/THEORY I | 0 | 15 |
| LARC 5313 | HIST/THEORY II | 0 | 15 |
| LARC 5321 | ADV COM LARC II | 5 | 5 |
| LARC 5350 | LA COMPUTER APP | 15 | 15 |
| LARC 5351 | ADV CAD | 15 | 15 |
| LARC 5352 | GIS IN INV PLAN | 15 | 15 |
| LARC 5353 | FUT OF COMP LA | 15 | 15 |
| ACCT 2301 | PRIN ACCOUNT I | 15 | 15 |
| ACCT 2302 | PRIN ACCOUNT II | 15 | 15 |
| ACCT 3303 | ACCT SYSTEMS | 0 | 30 |
| ACCT 3311 | FIN ACCT I | 15 | 15 |
| ACCT 3315 | INC TAX INDIV | 15 | 15 |
| ACCT 4301 | TAX-OTHER ENT | 15 | 15 |
| ACCT 4302 | MGT PLAN & CONT | 15 | 15 |
| ACCT 4304 | COST ACCT | 0 | 15 |
| ACCT 4318 | AUDITING | 15 | 15 |
| ACCT 5301 | ACCT ANAL I | 15 | 15 |
| ACCT 5302 | ACCT ANAL II | 15 | 15 |
| ACCT 5310 | INTRO BUS TAX | 15 | 15 |
| ACCT 5311 | FIN ACCT I | 15 | 15 |
| ACCT 5313 | SOFTWARE TOOLS | 0 | 30 |
| ACCT 5314 | INC TAX INDIVID | 15 | 15 |
| ACCT 5316 | AUDIT CONCEPTS | 15 | 15 |
| ACCT 5317 | COST ACCT | 15 | 15 |
| ACCT 5321 | FINANCIAL ACCT | 15 | 15 |
| ACCT 5322 | MGT PLAN&CONT | 15 | 15 |
| ACCT 5323 | CORPORATE MODEL | 15 | 15 |
| ACCT 5329 | SURVEY ACCT SYS | 30 | 30 |
| ACCT 5335 | SYSTEM DESIGN | 30 | 30 |
| ACCT 5336 | SYSTEM TOPICS | 30 | 30 |
| ACCT 5339 | TAX PLAN & RES | 30 | 30 |
| ACCT 5340 | TAX OTHER ENTIT | 15 | 15 |
| ACCT 5341 | TAX PROB PARTN | 15 | 15 |
| ACCT 5342 | TAX PROB/CORP | 15 | 15 |
| ACCT 5345 | CONT TAX ISSU | 15 | 15 |
| ACCT 5347 | FED TAX EST GFT | 15 | 15 |
| ACCT 5352 | AUDIT EDP SYS | 30 | 30 |
| ACCT 5353 | ACCT STAT TECH | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ACCT 6309 | SEM ACCT RES | \$30 | \$30 |
| ACCT 6310 | SEM ACCT RES | 30 | 30 |
| ACCT 6311 | SEM ACCT RES | 30 | 30 |
| ECON 2305 | PRIN MACRO ECO | 5 | 5 |
| ECON 2306 | PRIN MICRO ECO | 5 | 5 |
| ECON 3318 | ECONOMETRICS | 15 | 15 |
| ECON 4311 | MANAGERIAL ECO | 10 | 10 |
| ECON 4325 | FLUCTUATIONS | 10 | 10 |
| ECON 5313 | MANAGERIAL ECO | 10 | 10 |
| ECON 5329 | RES METH | 15 | 15 |
| ECON 5336 | ECONOMETRICS | 15 | 15 |
| ECON 5337 | BUS ECO FORC | 15 | 15 |
| ECON 6314 | SEMINAR IND ORG | 10 | 10 |
| ECON 6336 | ADV ECONOMETRIC | 15 | 15 |
| ECON 6337 | SEM QUANT ECON | 15 | 15 |
| BUSA 5698 | THESIS | 20 | 20 |
| FINA 3313 | BUS FINANCE | 10 | 10 |
| FINA 5311 | BUS FIN MGT | 30 | 30 |
| FINA 5328 | SEM PORT THEORY | 30 | 30 |
| REAE 3325 | R E FUND | 10 | 10 |
| BUSA 5375 | AD BUS COMM THY | 10 | 10 |
| BUSA 5698 | THESIS | 20 | 20 |
| MANA 3323 | OPERATIONS MGT | 0 | 15 |
| MANA 5328 | OPERATIONS MGT | 10 | 10 |
| MARK 4311 | MKTG RESEARCH | 20 | 20 |
| MARK 4312 | ADV MARK RES | 30 | 30 |
| MARK 4315 | RETAIL MDS MGT | 20 | 20 |
| MARK 4322 | MARKETING POL | 5 | 5 |
| MARK 5170 | TOPICS IN MR | 10 | 10 |
| MARK 5270 | TOPICS IN MR | 10 | 10 |
| MARK 5325 | LOGISTICS MGT | 10 | 10 |
| MARK 5327 | RES MARKET DEC | 25 | 25 |
| MARK 5328 | PRODUCT MGT | 10 | 10 |
| MARK 5330 | SERV MARK MANA | 5 | 5 |
| MARK 5336 | ADV RESEARCH AN | 30 | 30 |
| MARK 5340 | MKT STRATEGY | 10 | 10 |
| MARK 5370 | TOPICS IN MR | 10 | 10 |
| MARK 5395 | FIELD RESEARCH | 20 | 20 |
| MARK 5398 | FIELD RESEARCH | 20 | 20 |
| MARK 6305 | MARK MODELS I | 30 | 30 |
| MARK 6306 | MARK MODELS II | 30 | 30 |
| BUSA 5398 | THESIS | 20 | 20 |
| BUSA 5698 | THESIS | 20 | 20 |
| BUSA 2303 | INTRO MIS/DATA | 20 | 20 |
| BUSA 3321 | STATISTICS I | 15 | 15 |
| BUSA 3322 | STATISTICS II | 20 | 20 |
| BUSA 5301 | STATISTICS | 15 | 15 |
| BUSA 5303 | QUANT ANALYSIS | 15 | 15 |
| BUSA 5325 | ADV STAT METH | 30 | 30 |
| BUSA 5698 | THESIS | 20 | 20 |
| INSY 3302 | INTER COMP PROG | 30 | 30 |
| INSY 3303 | DATA BASE APPL | 30 | 30 |
| INSY 3304 | DATABASE MGT | 30 | 30 |
| INSY 3305 | INFO SYS ANALYS | 20 | 30 |
| INSY 3308 | ADV COMP PROG | 30 | 30 |
| INSY 4306 | SYSTEMS DESIGN | 30 | 30 |
| INSY 4308 | AP SOFTWARE DV | 30 | 30 |
| INSY 4309 | CICS COBOL | 30 | 30 |
| INSY 4320 | INTERACT COMPUT | 30 | 30 |
| INSY 4325 | INF RES MGMT | 0 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|------------------------|--------------------|---------------------|
| INSY 5100 | INTRO TO COMPUT | \$30 | \$30 |
| INSY 5310 | INTRO COMPUTERS | 30 | 30 |
| INSY 5320 | INFORM TECH AND SOC | 15 | 15 |
| INSY 5315 | APPLICATION DEV | 30 | 30 |
| INSY 5330 | INFO SYS CNCPTS | 15 | 15 |
| INSY 5335 | APL DATABASE MG | 30 | 30 |
| INSY 5341 | ANALYSIS&DESIGN | 20 | 30 |
| INSY 5342 | AUTO SYST DEVEL | 30 | 30 |
| INSY 5343 | COMP NETWORKS | 15 | 15 |
| INSY 5344 | APPLICATION DEVELOP | 30 | 30 |
| INSY 5345 | MGMT OF INF SYS | 15 | 15 |
| INSY 5346 | INFO SECURITY | 15 | 15 |
| INSY 5350 | HLTH CARE INSY | 20 | 20 |
| INSY 5352 | OBJ OR DEV METH | 30 | 30 |
| INSY 5354 | ARTIF INTEL BUS | 30 | 30 |
| INSY 5355 | DEC SUPRT TECH | 15 | 15 |
| INSY 5356 | CLIENT SRV SYS | 30 | 30 |
| INSY 5358 | HUMAN ASPECT IT | 15 | 15 |
| INSY 5375 | MGMT OF INFO SYS | 15 | 15 |
| INSY 5382 | IND STUDY INSY | 15 | 15 |
| INSY 5392 | SEL TOPIC INSY | 20 | 20 |
| INSY 6302 | SEM ADV SYS DEV | 30 | 30 |
| INSY 6304 | ARTIFICIAL INTL | 30 | 30 |
| INSY 6305 | SEM DEC SUP SYS | 15 | 15 |
| INSY 6306 | ADV INFO TECH | 30 | 30 |
| INSY 6308 | SEM HUM ASPR IT | 15 | 15 |
| INSY 6380 | RESEARCH INSY | 15 | 15 |
| MASI 5321 | INTRO MGT SCI | 15 | 15 |
| MASI 5323 | AP DECISION TH | 20 | 20 |
| MASI 5324 | APL COMP MODELS | 30 | 30 |
| MASI 5326 | BUS MODELS | 30 | 30 |
| MASI 5327 | APP MATH PROG | 15 | 15 |
| MASI 5330 | NONPARAMET STAT | 20 | 20 |
| MASI 5331 | STAT GRAPHICS | 30 | 30 |
| MASI 5332 | DESIGN OF EXPS | 20 | 20 |
| MASI 5382 | INDEPENDENT STD | 15 | 15 |
| MASI 5392 | SEL TOPICS | 20 | 20 |
| MASI 6302 | LIN STAT MODEL | 30 | 30 |
| MASI 6303 | LINEAR STAT MOD | 30 | 30 |
| MASI 6305 | DECISION SUPRT | 15 | 15 |
| MASI 6306 | PROB FORM & DEC STRUCT | 20 | 20 |
| MASI 6309 | MULTIVARI STATS | 30 | 30 |
| MASI 6380 | RESEARCH MASI | 15 | 15 |
| POMA 3306 | MANAGMT SCI | 15 | 15 |
| POMA 3308 | PROD OP MANA | 15 | 15 |
| POMA 3309 | PROD OP MANA II | 20 | 20 |
| POMA 4301 | COMP MDLS POM | 30 | 30 |
| POMA 4304 | DEC SUPT SYTM | 30 | 30 |
| POMA 4305 | SIM IN OPS MANF | 30 | 30 |
| POMA 4307 | QLTY PLN ANLY | 15 | 15 |
| POMA 4308 | APP OF POMA | 15 | 15 |
| POMA 4309 | LOGISTICS | 0 | 15 |
| POMA 5361 | INTRO TO POM | 15 | 15 |
| POMA 5363 | MAT RES PLAN | 30 | 30 |
| POMA 5365 | MFG TECH MGT | 10 | 10 |
| POMA 5367 | QUALITY MGT | 15 | 15 |
| POMA 5369 | LOGISTICS MODEL | 30 | 30 |
| POMA 6371 | INTEGRATED MFG | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--------------------------|--------------------|---------------------|
| A E 2180 | SOPH A E LAB | \$10 | \$10 |
| A E 2302 | INTR AERO ASTR | 5 | 5 |
| A E 4328 | FLT TEST ENGI | 10 | 10 |
| A E 5301 | ADV TPC AERODYN | 10 | 10 |
| A E 5302 | ADV FLIGHT MECH | 10 | 10 |
| A E 5303 | WINGS&BODIES | 10 | 10 |
| A E 5304 | V/STOL AERODY | 10 | 10 |
| A E 5305 | LAM BND LAYERS | 15 | 15 |
| A E 5306 | TURB BND LAYERS | 15 | 15 |
| A E 5310 | AERO SIM DESIGN | 10 | 10 |
| A E 5318 | TURBULENCE | 10 | 10 |
| A E 5326 | ADV PROPULSION | 15 | 15 |
| A E 5327 | COMP AERO I | 15 | 15 |
| A E 5328 | COMP AERO II | 15 | 15 |
| A E 5331 | INTGR EQ IN ENG | 15 | 15 |
| A E 5338 | AERO NAV ANALYS | 10 | 10 |
| A E 5342 | ADV GASDYN I | 10 | 10 |
| A E 5343 | ADV GASDYN II | 10 | 10 |
| A E 5344 | HI-TEMP GASDYNAMICS II | 10 | 10 |
| A E 5345 | RADIOACT GASDYNAMICS | 10 | 10 |
| A E 5346 | MOLECULAR GASDYNAMICS | 10 | 10 |
| A E 5347 | EXPER METH IN HYPER AERO | 20 | 20 |
| A E 5348 | HYPER PROP | 10 | 10 |
| A E 5350 | HIGH TEMP COMP | 10 | 10 |
| A E 5355 | DES OF HYPER VEH STRUC | 10 | 10 |
| A E 6314 | SPACE MIS DESGN | 10 | 10 |
| E M 5315 | AEROELASTICITY | 10 | 10 |
| BME 5390 | RES PROJECT | 10 | 10 |
| BME 5391 | RESEARCH | 15 | 15 |
| BME 6197 | RESEARCH | 15 | 15 |
| BME 6297 | RESEARCH | 15 | 15 |
| BME 6397 | RESEARCH | 15 | 15 |
| BME 6697 | RESEARCH | 15 | 15 |
| BME 6999 | DISSERTATION | 15 | 15 |
| C E 4308 | ADV STRUCT ANAL | 5 | 10 |
| C E 4313 | TRAFFIC ENGI | 5 | 5 |
| C E 4318 | TRAFFIC ENGR | 5 | 10 |
| C E 4324 | MECH OF MAT II | 5 | 5 |
| C E 4331 | WATER RES & CON | 10 | 10 |
| C E 4347 | REIN CONCR DESI | 5 | 5 |
| C E 4348 | STR DES METALS | 5 | 5 |
| C E 4358 | OPEN CONDUIT | 5 | 5 |
| C E 4383 | SENIOR PROJECT | 15 | 25 |
| C E 5302 | THRY STRUCT I | 10 | 10 |
| C E 5303 | MATRIX METHODS | 10 | 10 |
| C E 5305 | STRUCT PLASTICS | 10 | 10 |
| C E 5306 | PLAIN CONCRETE | 5 | 5 |
| C E 5308 | MASONRY STRUC | 10 | 10 |
| C E 5309 | PRESTRESS CONCR | 10 | 10 |
| C E 5310 | NUMER METHODS | 10 | 10 |
| C E 5312 | CONCRETE DES I | 10 | 10 |
| C E 5313 | CONCRETE DES II | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| C E 5315 | ADV MECH MATLS | \$ 5 | \$ 5 |
| C E 5318 | PHYS/CHEM PR I | 15 | 15 |
| C E 5319 | PHYS/CHEM PR II | 15 | 15 |
| C E 5331 | TRAFFIC OPERATN | 5 | 5 |
| C E 5333 | CONTROL SYSTEMS | 10 | 10 |
| C E 5346 | OPEN CHAN FLOW | 5 | 5 |
| C E 5347 | SURF WATER HYDR | 5 | 5 |
| C E 5348 | GRD-WATER HYDRO | 5 | 5 |
| C E 5353 | STATISTICAL HYD | 10 | 10 |
| C E 5362 | STRU SOIL INTER | 15 | 15 |
| C E 5363 | EARTH STRUCTURE | 15 | 15 |
| C E 5368 | SEEPAGE ANAL | 10 | 10 |
| C E 5369 | EARTH/ROCK DAMS | 15 | 15 |
| C E 5395 | MASTERS PROJ | 15 | 15 |
| C E 5695 | MASTERS PROJ | 15 | 15 |
| C E 5998 | THESIS | 5 | 5 |
| C E 6300 | ADVANCED TOPICS | 10 | 10 |
| C E 6306 | TRANSIT PL & OP | 10 | 10 |
| C E 6308 | PLAN MODELS TRA | 10 | 10 |
| C E 6313 | CONSTITUTIVE TH | 15 | 15 |
| C E 6314 | STORMWATER MODL | 10 | 10 |
| C E 6324 | DISP MODELING | 10 | 10 |
| C E 6327 | ADV WATER QUA | 5 | 5 |
| C E 6328 | NATL WATER SYST | 15 | 15 |
| C E 6351 | THRY STRUCT II | 10 | 10 |
| C E 6352 | FINITE ELEMENT | 10 | 10 |
| C E 6353 | STRUC DYNAMICS | 10 | 10 |
| C E 6391 | ADV PROJ CIV ENG | 15 | 15 |
| C E 6691 | ADV PROJ CIV ENG | 15 | 15 |
| C E 6991 | ADV PROJ CIV ENG | 15 | 15 |
| D G 1350 | GRAPHICS/ENGRS | 15 | 15 |
| CSE 1306 | COMP PROG APPL | 0 | 25 |
| CSE 1310 | INTRO COMP/PRO | 0 | 25 |
| CSE 1315 | INTERMED PROG | 0 | 25 |
| CSE 2310 | ASSEMBLY & C | 25 | 25 |
| CSE 2315 | DISCRETE STRUC | 0 | 25 |
| CSE 2320 | DES ANLY ALGOR | 25 | 25 |
| CSE 2441 | COMP ORG & LOGIC | 0 | 25 |
| CSE 3302 | ALGORITHMIC LAN | 25 | 25 |
| CSE 3310 | SOFTWARE ENGR | 25 | 25 |
| CSE 3315 | THEOR CONCEPTS | 0 | 25 |
| CSE 3320 | OPERATING SYST | 30 | 35 |
| CSE 3322 | COMP ARCH I | 25 | 25 |
| CSE 3442 | MICRO DESIGN I | 0 | 25 |
| CSE 4191 | INDIV PROJECTS | 15 | 15 |
| CSE 4291 | INDIV PROJECTS | 25 | 25 |
| CSE 4301 | COMP METHODS | 25 | 25 |
| CSE 4303 | COMP GRAPHICS | 30 | 35 |
| CSE 4305 | COMPILERS | 25 | 25 |
| CSE 4308 | ARTIF INTELL | 25 | 25 |
| CSE 4310 | OBJ-ORIENT PROG | 0 | 25 |
| CSE 4311 | SOFTWARE DESIGN | 25 | 25 |
| CSE 4312 | DATABASE STRUCT | 25 | 25 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|------------------------|--------------------|---------------------|
| CSE 4313 | SIGNAL PROCESS | \$25 | \$25 |
| CSE 4315 | INTRO TO VLSI | 25 | 35 |
| CSE 4316 | CSE SYS DES I | 0 | 25 |
| CSE 4317 | CSE SYS DES II | 0 | 25 |
| CSE 4319 | ENGR SYS SIM | 25 | 25 |
| CSE 4323 | COMP ARCH II | 25 | 25 |
| CSE 4325 | COMP SYS PERF EVAL | 0 | 25 |
| CSE 4330 | COMP AID DES SYS | 25 | 25 |
| CSE 4332 | IMAGE PROC & COMP VIS | 25 | 25 |
| CSE 4342 | MICRO DES II | 0 | 25 |
| CSE 4344 | COMP NETWK ORG | 30 | 35 |
| CSE 4351 | PARALLEL PROC | 30 | 35 |
| CSE 4356 | HONORS THESIS I | 0 | 25 |
| CSE 4357 | HONORS THESIS II | 0 | 25 |
| CSE 4391 | INDIV PROJECTS | 30 | 35 |
| CSE 4392 | TOPICS IN CSE | 25 | 25 |
| CSE 5191 | INDIV STUDY | 25 | 25 |
| CSE 5197 | GRAD SEMINAR | 10 | 10 |
| CSE 5291 | INDIV STUDY COMP SCI | 25 | 25 |
| CSE 5297 | GRAD SEMINAR | 10 | 10 |
| CSE 5328 | SOFTWARE DEV STUDIO I | 10 | 10 |
| CSE 5329 | SOFTWARE DEV STUDIO II | 30 | 30 |
| CSE 5300 | INTRO TO PROGR | 25 | 25 |
| CSE 5301 | ASM LANGS & C | 25 | 25 |
| CSE 5302 | PROG LANG CNCPT | 25 | 25 |
| CSE 5303 | ARTIF INTELL I | 25 | 25 |
| CSE 5305 | DSGN&CONST COMP | 25 | 25 |
| CSE 5306 | DSGN OPERAT SYS | 30 | 35 |
| CSE 5307 | COMP NETWORKS | 30 | 35 |
| CSE 5310 | DATA STRUCTURES | 25 | 25 |
| CSE 5311 | DSGN&ANAL ALGO | 25 | 25 |
| CSE 5312 | FRML MTHDS:SOFT | 25 | 25 |
| CSE 5313 | FRML MTHDS:SYST | 25 | 25 |
| CSE 5314 | COMP SYST PERF | 25 | 25 |
| CSE 5315 | COMP METHODS I | 25 | 25 |
| CSE 5316 | MODELING&SIMUL | 25 | 25 |
| CSE 5324 | SE ANLY DSGN & CR | 25 | 25 |
| CSE 5325 | SE PROJ MGMT | 25 | 25 |
| CSE 5329 | SOFTWARE DEV STUDIO II | 30 | 30 |
| CSE 5330 | DATABASE SYS I | 25 | 25 |
| CSE 5331 | DATABASE SYS II | 25 | 25 |
| CSE 5342 | MICRO SYST II | 0 | 25 |
| CSE 5345 | VLSI SYS DESIGN | 30 | 35 |
| CSE 5350 | COMP ARCH, SYST | 25 | 25 |
| CSE 5351 | ARCH NON-NUM | 30 | 35 |
| CSE 5360 | ARTIFIC INTELL | 25 | 25 |
| CSE 5361 | NATURAL LANG | 25 | 25 |
| CSE 5362 | EXPERT SYSTEMS | 25 | 25 |
| CSE 5365 | COMP GRAPHICS | 30 | 35 |
| CSE 5366 | SIGNAL PROC | 25 | 25 |
| CSE 5368 | NEURAL NETWORKS | 25 | 25 |
| CSE 5391 | INDIV STUDY | 25 | 25 |
| CSE 5392 | TOPICS IN CS | 25 | 25 |
| CSE 5395 | MASTERS PROJ | 30 | 30 |
| CSE 5397 | GRADUATE SEMINAR | 10 | 10 |
| CSE 5398 | THESIS | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-------------------------|--------------------|---------------------|
| CSE 5440 | LOGIC ORG | \$ 0 | \$25 |
| CSE 5441 | MICROCOM SYST I | 0 | 25 |
| CSE 5698 | THESIS | 30 | 30 |
| CSE 6192 | SPECIAL TOPICS | 25 | 25 |
| CSE 6197 | RESEARCH | 25 | 25 |
| CSE 6292 | SPECIAL TOPICS | 25 | 25 |
| CSE 6306 | ADV OPR SYST | 25 | 25 |
| CSE 6312 | TP: LANG&CMLXT | 25 | 25 |
| CSE 6324 | ADV SOFT ENGR | 25 | 25 |
| CSE 6325 | REAL-TIME DSGN | 25 | 25 |
| CSE 6330 | DISTR DATABASE | 25 | 25 |
| CSE 6331 | ADV TPCS DB SYS | 25 | 25 |
| CSE 6345 | DSGN AUTOMATION | 30 | 30 |
| CSE 6346 | COMP AIDED DSGN | 30 | 30 |
| CSE 6350 | ADV TOPICS ARCH | 25 | 25 |
| CSE 6351 | DIST&PARAL COMP | 30 | 30 |
| CSE 6352 | FAULT TOLERANT | 25 | 25 |
| CSE 6362 | ADV TOPICS AI | 25 | 25 |
| CSE 6363 | MACHINE LEARNING | 25 | 25 |
| CSE 6366 | IMAGE PROC | 25 | 25 |
| CSE 6367 | COMPUTER VISION | 25 | 25 |
| CSE 6392 | SPECIAL TOPICS | 25 | 25 |
| CSE 6397 | RESEARCH | 25 | 25 |
| CSE 6399 | DISSERTATION | 30 | 30 |
| CSE 6697 | RESEARCH | 25 | 25 |
| CSE 6699 | DISSERTATION | 30 | 30 |
| CSE 6997 | RESEARCH | 25 | 25 |
| CSE 6999 | DISSERTATION | 30 | 30 |
| E E 2315 | CIRCUIT ANLY I | 15 | 15 |
| E E 2316 | CIRCUIT ANAL II | 15 | 15 |
| E E 2317 | NUM SOL EE PRB | 20 | 20 |
| E E 3302 | ENERGY CONVERS | 15 | 15 |
| E E 3303 | ELECTRONICS I | 15 | 15 |
| E E 3304 | ELECTRONICS II | 15 | 15 |
| E E 3306 | APPL ELECTROMAG | 0 | 15 |
| E E 3309 | COMP SOL PROB USING C | 0 | 20 |
| E E 3310 | MICROPROCESSOR | 20 | 20 |
| E E 3319 | ELECTROMAG II | 15 | 15 |
| E E 3330 | PROB & RAN SIG | 5 | 5 |
| E E 3341 | DIGITAL CIRCUIT DEGN | 0 | 15 |
| E E 4193 | EE PROJECT LAB | 15 | 15 |
| E E 4301 | POWER SYST ENGR | 15 | 15 |
| E E 4307 | PULS ELCTRNICS | 20 | 20 |
| E E 4308 | PWR ELCTRNICS | 15 | 15 |
| E E 4309 | HDWE DEP PROG USING C++ | 0 | 20 |
| E E 4314 | CONTROL SYSTEM | 15 | 15 |
| E E 4315 | ROBOTICS | 15 | 15 |
| E E 4318 | DIGIT FILTERING | 15 | 15 |
| E E 4320 | VLSI DESIGN | 25 | 25 |
| E E 4326 | MICROWAVES | 15 | 15 |
| E E 4327 | TH&DES ANTENNAS | 15 | 15 |
| E E 4329 | PHYS ELECTRON | 15 | 15 |
| E E 4330 | INFO TRANS | 15 | 15 |
| E E 4331 | DATA COMM ENG | 0 | 15 |
| E E 4333 | MODERN TELEPHONY | 0 | 15 |
| E E 4339 | R F CIRCUIT DES | 15 | 15 |
| E E 4391 | ADV PROB IN E E | 5 | 5 |
| E E 4441 | POWER SYS DSGN | 20 | 20 |
| E E 4442 | MICROPROC DSGN | 20 | 20 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------|--------------------|---------------------|
| E E 4443 | CONTR SYS DSGN | \$20 | \$20 |
| E E 4444 | OPTICAL DSGN | 20 | 20 |
| E E 4445 | MICROWAVE DSGN | 20 | 20 |
| E E 4446 | ELECTRONIC SYS | 20 | 20 |
| E E 4447 | COMM SYS DSGN | 20 | 20 |
| E E 4448 | ELECT ENG DSGN | 20 | 20 |
| E E 5304 | NETWK SYSTHESIS | 10 | 10 |
| E E 5305 | ADV ELECTRONICS | 10 | 10 |
| E E 5306 | ELECTROMAG TH | 10 | 10 |
| E E 5308 | PWR SYS ANALYS | 10 | 10 |
| E E 5310 | ADV LOGIC CIR | 10 | 10 |
| E E 5313 | MICROPROC SYST | 10 | 10 |
| E E 5315 | SP PUR PRO&CONT | 10 | 10 |
| E E 5320 | ROBOTIC CONTROL | 10 | 10 |
| E E 5325 | ROBOTICS | 10 | 10 |
| E E 5327 | DIG CONTROL SYS | 10 | 10 |
| E E 5332 | ANTENNA SYS ANA | 15 | 15 |
| E E 5333 | EM PROP & SCAT | 10 | 10 |
| E E 5336 | INTEGR OPTICS | 15 | 15 |
| E E 5337 | FOURIER OPTICS | 15 | 15 |
| E E 5340 | SC DEVICE TH I | 10 | 10 |
| E E 5341 | DEVICE THEO II | 10 | 10 |
| E E 5342 | QUANT WELL LAS | 15 | 15 |
| E E 5343 | INTEG CIR TECH | 10 | 10 |
| E E 5345 | ELECTRONICS MFG | 15 | 15 |
| E E 5346 | MICROWV DEVICES | 10 | 10 |
| E E 5347 | MICROWAVE CKTS | 10 | 10 |
| E E 5348 | RF CIRCUIT DES | 15 | 15 |
| E E 5351 | DIG SIGNAL PROC | 15 | 15 |
| E E 5352 | STAT SIGN PROC | 15 | 15 |
| E E 5355 | DISC TRANSFORMS | 15 | 15 |
| E E 5356 | DIG IMAGE PROC | 15 | 15 |
| E E 5357 | NONLIN IMAGE PR | 15 | 15 |
| E E 5360 | DATA COMM ENGR | 10 | 10 |
| E E 5362 | DIGITAL COMMUN | 10 | 10 |
| E E 5363 | MOD TELEPHONY | 10 | 10 |
| E E 5365 | FIBER OPTIC SYS | 10 | 10 |
| E E 5371 | PWR LOAD FLOW | 15 | 15 |
| E E 5373 | POWER SYS OPER | 10 | 10 |
| E E 5382 | HT VOLTAGE ENGR | 10 | 10 |
| E E 5385 | PWR ELECTR ENGR | 10 | 10 |
| E E 5391 | ADV STUDY EE | 10 | 10 |
| E E 5398 | THESIS | 5 | 5 |
| E E 5698 | THESIS | 10 | 10 |
| E E 6347 | EM MICROWV STR | 10 | 10 |
| E E 6351 | NEURAL NETWORKS | 15 | 15 |
| E E 6358 | COMPUTER VISION | 15 | 15 |
| E E 6361 | NET MOD & SIM | 10 | 10 |
| E E 6365 | ADV FIBER OPTIC | 10 | 10 |
| E E 6368 | SIM COMM SYS | 15 | 15 |
| E E 6399 | DISSERTATION | 10 | 10 |
| E E 6699 | DISSERTATION | 15 | 15 |
| E E 6999 | DISSERTATION | 15 | 15 |
| E M 5317 | STRUCTURAL STATISTICS | 5 | 5 |
| E M 5318 | STRUCTURAL DYNAMICS | 5 | 5 |
| ENGR 2301 | ENGR PHYS SYS | 0 | 15 |
| ENGR 2302 | ENGR ELEC SYS | 0 | 15 |
| I E 3314 | ENGI RES METH | 5 | 5 |
| I E 4303 | PROD & INV CONT | 10 | 10 |
| I E 4322 | SIM OF IND SYS | 15 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| I E 5308 | RESEARCH METHOD | \$15 | \$15 |
| I E 5320 | ET ENGR METHOD | 15 | 15 |
| I E 5321 | ENT ANA & DESIGN | 10 | 10 |
| I E 5322 | SIMULATION & OPT | 10 | 10 |
| I E 5329 | MODEL CONT | 10 | 10 |
| I E 6301 | ENT ARCH & FRAM | 10 | 10 |
| I E 6307 | NET ANA PRO MGT | 15 | 15 |
| I E 6308 | DESIGN OF EXP | 15 | 15 |
| I E 6309 | RESP SURF METH | 10 | 10 |
| MAE 1231 | INTRO M & AE | 0 | 15 |
| MAE 2284 | TH ENGRG EXPMT | 0 | 15 |
| MAE 2306 | DIGIT COMP | 0 | 15 |
| MAE 2314 | FLUID DYNAMICS | 0 | 15 |
| MAE 3181 | MAT STRUC LAB | 0 | 15 |
| MAE 3182 | AERODY FLD LAB | 0 | 15 |
| MAE 3302 | AERO OF INCOMP | 0 | 15 |
| MAE 3303 | AERO COMP FLOW | 0 | 15 |
| MAE 3306 | FLIGHT DYN I | 0 | 15 |
| MAE 3307 | FLIGHT DYN II | 0 | 15 |
| MAE 3312 | STRUC ANAL I | 0 | 15 |
| MAE 3313 | STRUC ANAL II | 0 | 15 |
| MAE 3317 | LINEAR SYSTEMS | 0 | 15 |
| MAE 3318 | KIN & DYN MACH | 0 | 15 |
| MAE 3319 | DY SYS MOD SIM | 0 | 15 |
| MAE 3320 | NUMERC ENGR | 0 | 15 |
| MAE 3330 | MICROPROC | 0 | 15 |
| MAE 3342 | ENGR DESIGN I | 0 | 15 |
| MAE 4181 | SR MAE LAB | 0 | 15 |
| MAE 4188 | DESIGN PROJECT | 0 | 15 |
| MAE 4287 | DESIGN PROJECT | 0 | 15 |
| MAE 4302 | HELICOPTER DY | 0 | 15 |
| MAE 4307 | FIN ELMT MTHS | 0 | 15 |
| MAE 4310 | INTRO AUTO CONT | 0 | 15 |
| MAE 4312 | CTRL SYST COMP | 0 | 15 |
| MAE 4313 | AERO REAL FLD | 0 | 15 |
| MAE 4314 | MECH VIBRATION | 0 | 15 |
| MAE 4315 | INTRO COMP | 0 | 15 |
| MAE 4320 | HYD & PNEUM SYS | 0 | 15 |
| MAE 4321 | AIRBR ENG PROP | 0 | 15 |
| MAE 4322 | ROCKET PROP | 0 | 15 |
| MAE 4331 | DES FOR MFG | 0 | 15 |
| MAE 4332 | ENG DES II | 0 | 15 |
| MAE 4344 | COMP-AIDED DES | 0 | 15 |
| MAE 4345 | INTRO ROBOTICS | 0 | 15 |
| MAE 4347 | HEAT XCHR DES | 0 | 15 |
| MAE 4350 | FLT VEH DES I | 0 | 15 |
| MAE 4351 | AERO VEH DES II | 0 | 15 |
| M E 2306 | DIGITAL COMP | 15 | 15 |
| M E 3319 | DY SYS MOD SIM | 5 | 5 |
| M E 4321 | AIRBR ENG PROP | 10 | 10 |
| M E 4322 | ROCKET PRO PLSN | 10 | 10 |
| M E 4386 | DESIGN PROJECT | 15 | 15 |
| M E 5303 | ANAL&SYNTHESIS | 5 | 5 |
| M E 5305 | DYN SY MODELING | 5 | 5 |
| M E 5306 | FLUID PWR CONTR | 5 | 5 |
| M E 5307 | SYS ANAL&SYN | 5 | 5 |
| M E 5309 | OPTIMAL CONTROL | 15 | 15 |
| M E 5310 | STRUCTL STATICS | 5 | 5 |
| M E 5311 | STRUCT DYNAMICS | 5 | 5 |
| M E 5316 | THERMAL COND | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| M E 5317 | CONV HEAT TRSFR | \$ 5 | \$ 5 |
| M E 5318 | RADIATIVE TRSFR | 5 | 5 |
| M E 5319 | ADV FINITE ELEM | 15 | 15 |
| M E 5322 | ADV STRUCT DYN | 15 | 15 |
| M E 5333 | MICROPROCESSORS | 15 | 15 |
| M E 5337 | INTRO ROBOTICS | 10 | 10 |
| M E 5339 | STR ASPECTS DES | 5 | 5 |
| M E 5342 | GAS DYNAMICS | 10 | 10 |
| M E 5345 | NUM HEAT TRANS | 10 | 10 |
| M E 5398 | THESIS | 15 | 15 |
| M E 5698 | THESIS | 15 | 15 |
| M E 5998 | THESIS | 15 | 15 |
| M E 6314 | MECHANISMS | 5 | 5 |
| M E 6337 | COMP-AIDED DES | 15 | 15 |
| M E 6399 | DISSERTATION | 15 | 15 |
| M E 6699 | DISSERTATION | 15 | 15 |
| M E 6999 | DISSERTATION | 15 | 15 |
| ADMN 6399 | DISSERTATION | 10 | 10 |
| ADMN 6699 | DISSERTATION | 10 | 10 |
| ADMN 6999 | DISSERTATION | 10 | 10 |
| ART 1301 | INTRO TO ART | 5 | 5 |
| ART 1302 | TWO-D DESIGN | 0 | 23 |
| ART 1303 | THREE-D DESIGN | 0 | 23 |
| ART 1304 | SIGHT & PERCEPT | 0 | 23 |
| ART 1309 | ART OF WEST I | 5 | 5 |
| ART 1310 | ART OF WEST II | 5 | 5 |
| ART 1347 | DRAWING | 0 | 23 |
| ART 1348 | INTERMED DRAW | 0 | 23 |
| ART 2300 | APP ART HIST | 5 | 5 |
| ART 2350 | INT SCREENWRIT | 25 | 25 |
| ART 2351 | SURVEY GRAPH COMM | 0 | 23 |
| ART 2354 | GRAPH TYPOGR | 0 | 23 |
| ART 2355 | GRAPH LAYOUT | 0 | 23 |
| ART 2358 | INTRO VIDEO | 75 | 75 |
| ART 2359 | INTRO PHOTO | 0 | 33 |
| ART 3300 | MUSEUM TECHNIQUES | 0 | 5 |
| ART 3302 | GREEK ART | 5 | 5 |
| ART 3305 | EARLY CHST&BYZN | 5 | 5 |
| ART 3306 | MIDDLE AGES | 5 | 5 |
| ART 3307 | EARLY RENAISS | 5 | 5 |
| ART 3308 | HIGH RENAISS | 5 | 5 |
| ART 3309 | NORTH RENAISS | 5 | 5 |
| ART 3310 | FILM AS ART | 5 | 5 |
| ART 3311 | AMERICAN ART | 5 | 5 |
| ART 3312 | NEOCLASS&ROMAN | 5 | 5 |
| ART 3313 | BKGDS MOD ART | 5 | 5 |
| ART 3314 | MODERN ART I | 5 | 5 |
| ART 3315 | IMPRESSIONISM | 5 | 5 |
| ART 3323 | ITALIAN BAROQUE | 5 | 5 |
| ART 3324 | FLEM DUCH BAROQ | 5 | 5 |
| ART 3327 | BAROQUE SPAIN | 5 | 5 |
| ART 3331 | ENGLISH ART | 5 | 5 |
| ART 3341 | SCULPTURE | 0 | 23 |
| ART 3343 | PRINTMAKING | 0 | 23 |
| ART 3346 | PAPERMAKING | 0 | 23 |
| ART 3347 | ADV DRAWING | 0 | 23 |
| ART 3348 | LIFE DRAWING | 0 | 40 |
| ART 3349 | WATER PAINT | 0 | 23 |
| ART 3351 | GRAPH ILLUS | 0 | 33 |
| ART 3353 | METAL JEWEL | 0 | 23 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ART 3354 | GRAPH SYMBOL | \$ 0 | \$33 |
| ART 3355 | GRAPH METHOD | 0 | 33 |
| ART 3358 | INTERMED VIDEO | 75 | 75 |
| ART 3360 | INTERMED PHOTO | 0 | 33 |
| ART 3363 | CLAY | 0 | 23 |
| ART 3371 | PAINTING | 0 | 23 |
| ART 3389 | MODERN ART II | 5 | 5 |
| ART 3391 | HIST OF PHOTOG | 5 | 5 |
| ART 3392 | HIST OF VIDEO | 5 | 5 |
| ART 4100 | MUSEUM PRACTICES | 0 | 5 |
| ART 4191 | INDEP STUDY | 0 | 18 |
| ART 4291 | INDEP STUDY | 0 | 18 |
| ART 4302 | GREEK PAINTING | 5 | 5 |
| ART 4303 | ROMAN ART | 5 | 5 |
| ART 4304 | ETRUSCANS | 5 | 5 |
| ART 4306 | MID-RENAISSANCE | 5 | 5 |
| ART 4308 | MUSEUM PRACTICE | 0 | 5 |
| ART 4314 | TOPICS 20TH CEN | 5 | 5 |
| ART 4315 | ASPECTS CONTEMP | 5 | 5 |
| ART 4330 | 18TH-C ART | 5 | 5 |
| ART 4341 | ADV SCULPTURE | 0 | 23 |
| ART 4343 | ADV CLAY | 0 | 23 |
| ART 4344 | ALT PHOTO PROC | 0 | 38 |
| ART 4345 | ADV PRINT | 0 | 33 |
| ART 4349 | VIDEO ART | 75 | 75 |
| ART 4350 | DOC VIDEO | 75 | 75 |
| ART 4351 | COM VIDEO | 75 | 75 |
| ART 4352 | NARR VIDEO | 75 | 75 |
| ART 4353 | ADV METALS | 0 | 23 |
| ART 4354 | ADV SCREENWRIT | 25 | 25 |
| ART 4355 | GRAPH APP | 0 | 33 |
| ART 4356 | GRAPH PRO PREP | 0 | 33 |
| ART 4357 | GRAPH AD DES | 0 | 33 |
| ART 4358 | GRAPH COMPUTER | 0 | 48 |
| ART 4359 | ADV PHOTO | 0 | 38 |
| ART 4360 | COLOR PHOTO | 0 | 38 |
| ART 4362 | ADV VIDEO | 75 | 75 |
| ART 4363 | STUDIO PHOTOG | 0 | 38 |
| ART 4364 | COMP PHOTO | 0 | 38 |
| ART 4366 | ADV 3D CONCEPT | 0 | 23 |
| ART 4371 | ADV PAINT | 0 | 23 |
| ART 4380 | ART SEMINAR | 0 | 25 |
| ART 4390 | CONF ART HIST | 5 | 5 |
| ART 4391 | INDEP STUDY | 0 | 28 |
| ART 4392 | SPECIAL STUDIES | 0 | 25 |
| ART 4393 | SPEC STUD 2D | 0 | 23 |
| ART 4394 | SPEC STUDY 3/4D | 0 | 23 |
| BCMN 2350 | BRDCST WRITING | 15 | 15 |
| BCMN 3318 | BROADCAST SALE | 10 | 10 |
| BCMN 3319 | BROADCAST MAN | 10 | 10 |
| BCMN 3341 | PUBLIC AFFAIRS | 25 | 25 |
| BCMN 4193 | SPECIAL TOPICS | 0 | 25 |
| BCMN 4292 | SPECIAL TOPICS | 0 | 25 |
| BCMN 4319 | BCST PROMOTION | 10 | 10 |
| BCMN 4320 | CURRENT ISSUES | 10 | 10 |
| BCMN 4392 | SPECIAL TOPIC | 25 | 25 |
| BCMN 4393 | SPECIAL TOPICS | 0 | 25 |
| COMM 1300 | INTRO TO COMM | 5 | 5 |
| COMM 4300 | COMM RESEARCH | 25 | 25 |
| COMM 4305 | COMM & SOCIETY | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| COMM 4310 | COMM LAW & REG | \$ 5 | \$ 5 |
| COMM 4315 | COMM THEORY | 10 | 10 |
| COMM 4320 | CRIT COMM ARTS | 5 | 5 |
| COMM 4325 | COMM HISTORY | 5 | 5 |
| COMM 4330 | POLITICAL COMM | 15 | 15 |
| COMM 4335 | INTL CULT COMM | 5 | 5 |
| COMM 4393 | COMM TOPICS | 15 | 15 |
| ADVT 2337 | INTRO TO ADV | 5 | 5 |
| ADVT 3304 | ADV STRATEGY | 25 | 25 |
| ADVT 3305 | ADV MEDIA | 25 | 25 |
| ADVT 3306 | AD COPYWRITING | 25 | 25 |
| ADVT 4301 | ADV CAMPAIGNS | 25 | 25 |
| ADVT 4393 | SPECIAL TOPICS | 15 | 15 |
| JOUR 1345 | MEDIA WRITING | 25 | 25 |
| JOUR 2340 | PHOTOJOURN | 0 | 30 |
| JOUR 2346 | REPORTING | 25 | 25 |
| JOUR 3303 | COMM GRAPHICS | 25 | 25 |
| JOUR 3328 | PUB AFFAIRS | 25 | 25 |
| JOUR 3335 | STU PUB ADVIS | 0 | 5 |
| JOUR 3341 | PHOTO JOURN | 50 | 30 |
| JOUR 3345 | NEWS EDITING | 25 | 25 |
| JOUR 3350 | MAG EDITING | 25 | 25 |
| JOUR 4193 | SPECIAL TOPICS | 0 | 25 |
| JOUR 4293 | SPECIAL TOPICS | 0 | 25 |
| JOUR 4326 | MAG WRITING | 25 | 25 |
| JOUR 4327 | OPIN WRITING | 25 | 25 |
| JOUR 4341 | ADVCD JOURN | 50 | 30 |
| JOUR 4378 | DEPTH REPORT | 25 | 25 |
| JOUR 4380 | PICTURE EDIT | 0 | 30 |
| JOUR 4393 | SPECIAL TOPICS | 25 | 25 |
| PREL 2338 | INTRO PUB REL | 15 | 15 |
| PREL 3339 | PR METHODS | 25 | 25 |
| PREL 3355 | PR CASE STUDY | 25 | 25 |
| PREL 4193 | SPECIAL TOPICS | 0 | 25 |
| PREL 4293 | SPECIAL TOPICS | 0 | 25 |
| PREL 4316 | P R CAMPAIGNS | 25 | 25 |
| PREL 4393 | SPECIAL TOPICS | 25 | 25 |
| SPCH 0185 | FORENSICS | 0 | 5 |
| SPCH 2304 | GROUP COMM | 5 | 5 |
| SPCH 2305 | BUS PROF COMM | 15 | 15 |
| SPCH 3302 | PROF TECH COMM | 15 | 15 |
| SPCH 3305 | ARGUE&DEBATE | 5 | 5 |
| SPCH 3306 | PURSUASVE SPEAK | 5 | 5 |
| SPCH 3307 | SPCH ACTIVITIES | 5 | 5 |
| SPCH 3309 | ORGANIZ COMM | 10 | 10 |
| SPCH 3310 | GROUP COMM THRY | 15 | 15 |
| SPCH 3312 | PUBLIC ADDRESS | 5 | 5 |
| SPCH 3315 | ORAL PRESENT | 5 | 5 |
| SPCH 3316 | HUM REL COMM | 15 | 15 |
| SPCH 3320 | INTERVIEW PRIN | 25 | 25 |
| SPCH 4300 | PERSUASIVE COM | 5 | 5 |
| SPCH 4302 | MODERN PUB ADD | 5 | 5 |
| SPCH 4315 | BUS PRESEN | 15 | 25 |
| SPCH 4320 | MANAGER COMM | 15 | 15 |
| SPCH 4360 | SPCH DYNAMICS | 5 | 5 |
| ENGL 0300 | WRITING MECH | 10 | 10 |
| ENGL 0303 | READING COMP | 5 | 5 |
| ENGL 1301 | EXPOS WRITING | 10 | 10 |
| ENGL 1302 | ARGU WRITING | 10 | 10 |
| FREN 1441 | LEVEL I | 15 | 25 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------|--------------------|---------------------|
| FREN 1442 | LEVEL II | \$15 | \$25 |
| FREN 2313 | LEVEL III | 15 | 25 |
| FREN 2314 | LEVEL IV | 15 | 25 |
| FREN 3311 | FR LIT&CULTURE | 5 | 5 |
| FREN 3312 | FR LIT&CULTURE | 5 | 5 |
| FREN 3313 | ADV FR GRAMMAR | 5 | 5 |
| FREN 3314 | FR PHONETICS | 5 | 5 |
| FREN 3315 | ADV FR CONVSTN | 5 | 5 |
| FREN 3316 | TOPICS | 0 | 5 |
| FREN 3318 | TOPICS | 0 | 5 |
| FREN 4314 | ADV COMPOSITION | 5 | 5 |
| FREN 4322 | TOP 17 CENTURY | 5 | 5 |
| FREN 4324 | TOP 19TH CENT | 5 | 5 |
| FREN 4328 | 20 CENTURY | 5 | 5 |
| FREN 4329 | WOMEN IN FREN:T | 5 | 5 |
| FREN 4332 | MEDIEVAL RENAISSANCE | 0 | 5 |
| FREN 4334 | CULTURE OF BUSINESS | 0 | 15 |
| FREN 4335 | BUSINESS FRENCH | 0 | 15 |
| FREN 4339 | ACQUIS OF FREN | 5 | 5 |
| FREN 5300 | HIST FREN LANG | 5 | 5 |
| FREN 5321 | LIT SEVENTEENTH | 5 | 5 |
| FREN 5325 | LIT EIGHTEENTH | 5 | 5 |
| FREN 5330 | LIT NINETEENTH | 5 | 5 |
| FREN 5331 | LIT TWENTIETH | 5 | 5 |
| FREN 5332 | CONT FREN CULT | 5 | 5 |
| FREN 5338 | TOPIC LIT CULT | 5 | 5 |
| FREN 5340 | FREN-CANAD LIT | 5 | 5 |
| FREN 6310 | SEMINAR IN FR LIT | 5 | 5 |
| FORL 1441 | TOPICS I | 0 | 15 |
| FORL 1442 | TOPICS II | 0 | 15 |
| FORL 2313 | TOPICS III | 0 | 15 |
| FORL 2314 | TOPICS IV | 0 | 15 |
| FORL 5301 | FOR LANG GRAD READ | 5 | 5 |
| FORL 5307 | SECOND LANG ACQ | 5 | 5 |
| FORL 5308 | TECH LANG INST | 15 | 15 |
| GERM 1441 | GERMAN I | 15 | 25 |
| GERM 1442 | GERMAN II | 15 | 25 |
| GERM 2313 | GERMAN III | 15 | 25 |
| GERM 2314 | GERMAN IV | 15 | 25 |
| GERM 3301 | TOPICS | 0 | 5 |
| GERM 3313 | ADV CON & COM I | 5 | 5 |
| GERM 3314 | ADV CON&COM II | 5 | 5 |
| GERM 3317 | GERM HERITAGE | 5 | 5 |
| GERM 3318 | CON GER CUL LIT | 5 | 5 |
| GERM 4313 | GENR GERM LIT | 5 | 5 |
| GERM 4314 | TRENDS GERM LG | 5 | 5 |
| GERM 4317 | TOP: ADV COMM S | 5 | 5 |
| GERM 4321 | MSTP GER LIT I | 5 | 5 |
| GERM 4322 | MSTP GER LIT II | 5 | 5 |
| GERM 4334 | CULTURE GERM BUS | 0 | 5 |
| GERM 4335 | BUSINESS GERMAN | 0 | 5 |
| GERM 4339 | ACQUIS OF GERM | 5 | 5 |
| GERM 5304 | GER LING & LIT | 5 | 5 |
| GERM 5307 | TEACHING GERMAN | 5 | 5 |
| GERM 5320 | TOP GERM LIT | 5 | 5 |
| GERM 5330 | 19 & 20 CT NOV | 5 | 5 |
| GERM 5312 | STYL & ADV GER GRAM | 5 | 5 |
| GERM 5331 | TOPICS IN GER NAR | 5 | 5 |
| GERM 5332 | TOPICS IN OLD GER LIT | 5 | 5 |
| GERM 5333 | TOPICS GER DRAMA | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| GERM 5334 | TOPICS GER POETRY | \$ 5 | \$ 5 |
| PORT 1441 | LEVEL I | 15 | 25 |
| PORT 1442 | LEVEL II | 15 | 25 |
| PORT 2313 | LEVEL III | 15 | 25 |
| PORT 2314 | LEVEL IV | 15 | 25 |
| RUSS 1441 | LEVEL I | 15 | 25 |
| RUSS 1442 | LEVEL II | 15 | 25 |
| RUSS 2313 | LEVEL III | 15 | 25 |
| RUSS 2314 | LEVEL IV | 15 | 25 |
| RUSS 3320 | RUSS LANG CULT | 5 | 5 |
| RUSS 3333 | CONVERSATION | 5 | 5 |
| RUSS 4181 | TRANS LAB PRACT | 5 | 5 |
| SPAN 1441 | LEVEL I | 15 | 25 |
| SPAN 1442 | LEVEL II | 15 | 25 |
| SPAN 2313 | LEVEL III | 15 | 25 |
| SPAN 2314 | LEVEL IV | 15 | 25 |
| SPAN 3302 | HISP LIT TRANS | 5 | 5 |
| SPAN 3303 | ADV SPAN CONV | 5 | 5 |
| SPAN 3311 | SPAN CUL&CIVIL | 5 | 5 |
| SPAN 3312 | SP-AM CUL & CIV | 5 | 5 |
| SPAN 3314 | ADV SP GRAMMAR | 5 | 5 |
| SPAN 3315 | ADV SP COMP | 5 | 5 |
| SPAN 3318 | SEL READINGS | 5 | 5 |
| SPAN 3320 | HISP LIT & CULT | 0 | 5 |
| SPAN 3321 | INTRO HISP LIT | 0 | 5 |
| SPAN 4301 | INTR SPAN LING | 5 | 5 |
| SPAN 4307 | MOD HISP DRAMA | 5 | 5 |
| SPAN 4308 | MOD SPAN NARRA | 5 | 5 |
| SPAN 4309 | MOD HISP POETR | 5 | 5 |
| SPAN 4317 | CHICANO LIT | 5 | 5 |
| SPAN 4318 | MEXICAN LIT | 5 | 5 |
| SPAN 4324 | SPAN AM FICTION | 5 | 5 |
| SPAN 4326 | HISPANIC ESSAY | 5 | 5 |
| SPAN 4327 | WOMEN HISP LIT | 5 | 5 |
| SPAN 4334 | CULTURE OF BUSINESS | 0 | 5 |
| SPAN 4335 | BUSINESS SPAN | 0 | 5 |
| SPAN 4339 | ACQUIS OF SPAN | 5 | 5 |
| SPAN 5300 | HIST SPAN LANG | 5 | 5 |
| SPAN 5302 | SPAN DIALECT | 5 | 5 |
| SPAN 5303 | APPL SPAN LING | 5 | 5 |
| SPAN 5306 | GRAM AND COMP | 5 | 5 |
| SPAN 5315 | MEX LIT & CULT | 5 | 5 |
| SPAN 5318 | HISPANIC LIT | 5 | 5 |
| SPAN 5319 | SPAN-AMER NOVE | 5 | 5 |
| SPAN 5320 | MOD SPAN NARR | 5 | 5 |
| SPAN 5330 | HISPAN POETRY | 5 | 5 |
| SPAN 5332 | CHICANO LIT | 5 | 5 |
| SPAN 5340 | CERVANTES | 5 | 5 |
| SPAN 5342 | HISPANIC DRAMA | 5 | 5 |
| SPAN 5350 | WOMEN HISP LIT | 5 | 5 |
| LING 3311 | INTRO LING SCI | 5 | 5 |
| LING 3324 | INT ARTIC PHON | 15 | 15 |
| LING 3325 | PHONOLOGY | 5 | 5 |
| LING 3330 | PHONETICS & PHONOL | 0 | 5 |
| LING 4317 | SOCIOLINGUISTICS | 0 | 5 |
| LING 4332 | GRAM STRUCTURE | 5 | 5 |
| LING 4335 | INTRO GRAMMAR | 5 | 5 |
| LING 4336 | PROB GRAM ANAL | 5 | 5 |
| LING 4347 | DEV DIV LANG | 5 | 5 |
| LING 4358 | COMP COGN LING | 15 | 15 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| LING 4361 | TEACH ESOL | \$ 5 | \$ 5 |
| LING 4389 | TOP LING | 5 | 5 |
| LING 5300 | INTRO TO LANG | 5 | 5 |
| LING 5310 | ACOUSTIC PHONETICS | 10 | 10 |
| LING 5330 | COMP&NAT LANG | 10 | 10 |
| ESOL 1341 | ENGL FOR SPKRS | 5 | 5 |
| ESOL 1342 | ENGL FOR SPKRS | 5 | 5 |
| MUSI 0182 | MUS RDG LAB | 5 | 5 |
| MUSI 1185 | EAR TRAIN I | 10 | 10 |
| MUSI 1186 | EAR TRAIN II | 10 | 10 |
| MUSI 2185 | EAR TRAIN III | 10 | 10 |
| MUSI 2186 | EAR TRAIN IV | 10 | 10 |
| MUSI 3200 | MARCH BND TECH | 10 | 10 |
| MUSI 3394 | COMPUTER MUS | 40 | 40 |
| MUSI 4390 | REC TECH | 20 | 20 |
| GREK 1441 | LEVEL I | 15 | 15 |
| GREK 1442 | LEVEL II | 15 | 15 |
| GREK 2313 | LEVEL III | 15 | 15 |
| GREK 2314 | LEVEL IV | 15 | 15 |
| LATN 1441 | LEVEL I | 15 | 15 |
| LATN 1442 | LEVEL II | 15 | 15 |
| LATN 2313 | LEVEL III | 15 | 15 |
| LATN 2314 | LEVEL IV | 15 | 15 |
| POLS 3316 | LATIN AMER POL | 10 | 10 |
| POLS 3317 | MEX POL US REL | 10 | 10 |
| POLS 4329 | RESEARCH POL SC | 15 | 15 |
| SOAR 0010 | ROG SKILLS REVW | 75 | 75 |
| SOAR 0020 | WRG SKILLS REV | 75 | 75 |
| SOAR 0030 | MATH SKILLS REV | 75 | 75 |
| EXSA 0105 | BADMINTON | 14 | 14 |
| EXSA 0107 | MARTIAL ARTS | 14 | 14 |
| EXSA 0108 | BASKETBALL | 14 | 14 |
| EXSA 0120 | BOWLING | 24 | 24 |
| EXSA 0132 | MODERN DANCE | 14 | 14 |
| EXSA 0134 | TAP DANCE | 14 | 14 |
| EXSA 0135 | BALLET | 14 | 14 |
| EXSA 0136 | JAZZ DANCE | 14 | 14 |
| EXSA 0139 | DANCE PERFORM | 14 | 14 |
| EXSA 0140 | GOLF | 163 | 163 |
| EXSA 0145 | BEG FENCING | 14 | 14 |
| EXSA 0154 | FITNESS WALK | 12 | 14 |
| EXSA 0155 | INDIV FITNESS PROG | 14 | 14 |
| EXSA 0156 | JOG FOR FITNESS | 14 | 14 |
| EXSA 0157 | AEROBIC DANCE | 14 | 14 |
| EXSA 0158 | PHYSICAL COND | 14 | 14 |
| EXSA 0166 | RACQUETBALL | 14 | 14 |
| EXSA 0167 | SOCCER | 14 | 14 |
| EXSA 0170 | SWIM-BEG & INT | 14 | 12 |
| EXSA 0172 | SWIM FOR FIT | 14 | 12 |
| EXSA 0173 | SWIM-INT&ADV | 13 | 12 |
| EXSA 0177 | TENNIS | 14 | 14 |
| EXSA 0178 | TENNIS-ADV | 14 | 14 |
| EXSA 0180 | VOLLEYBALL | 14 | 14 |
| EXSA 0181 | VOLLEYBALL ADV | 14 | 14 |
| EXSA 0184 | WT TRAINING | 14 | 14 |
| EXSA 0191 | DESIGNATED ACT | 14 | 14 |
| EXSA 1118 | AQUATICS | 13 | 12 |
| EXSA 1232 | INT MOD DANCE | 14 | 14 |
| EXSA 1235 | INT BALLET | 14 | 14 |
| EXSA 1240 | HLTHY LIFESTYLE | 6 | 14 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| EXSA 1246 | SELF DEF WOMEN | \$ 14 | \$ 24 |
| EXSA 1247 | EMER WATR SFTY | 14 | 14 |
| EXSA 1248 | WEIGHT MANGMNT | 14 | 14 |
| EXSA 1249 | SCUBA DIVING | 163 | 163 |
| EXSA 1250 | LIFETIME FITNS | 14 | 14 |
| EXSS 1101 | BASKETBALL | 7 | 7 |
| EXSS 1103 | SOCCER | 7 | 7 |
| EXSS 1105 | VOLLEYBALL | 7 | 7 |
| EXSS 1110 | DANCE | 9 | 14 |
| EXSS 1114 | TENNIS | 7 | 7 |
| EXSS 1116 | TUMBLING | 14 | 14 |
| EXSS 1118 | AQUATICS | 13 | 12 |
| EXSS 1120 | TRACK AND FIELD | 14 | 14 |
| EXSS 1124 | BP LAB | 12 | 12 |
| EXSS 2220 | LIFEGRD TRAIN | 13 | 12 |
| EXSS 2330 | ATHLETE INJURY | 5 | 5 |
| EXSS 2340 | SWIMMING INSTR | 14 | 14 |
| EXSS 3210 | DANCE IMPROVIS | 14 | 14 |
| EXSS 3220 | LIFEGRD INSTR | 13 | 12 |
| EXSS 3388 | THRY MTR DEVL | 4 | 4 |
| EXSS 4210 | CHOREOGRAPHY | 12 | 12 |
| EXSS 4310 | DANCE PRODUCTN | 12 | 12 |
| EXSS 4312 | INTEG DNC PRNS | 8 | 14 |
| EXSS 5325 | EVAL EX & SP PE | 5 | 5 |
| HEED 2101 | EMER RESPONSE | 10 | 10 |
| SOCI 3355 | COMP APPS SOCI | 15 | 15 |
| SOCI 5304 | SOC STAT I | 10 | 10 |
| SOCI 5305 | SOCIAL STAT II | 5 | 5 |
| THEA 3302 | STAGE MGMT | 25 | 25 |
| THEA 3320 | PLAYWRITING | 20 | 20 |
| THEA 3341 | ACT III: STYLES | 20 | 20 |
| THEA 4302 | THEA MGT I | 25 | 25 |
| THEA 4312 | STUDIES ART MT | 25 | 25 |
| THEA 4360 | THEA MANAGE 2 | 25 | 25 |
| NURS 4671 | NURS MGMT | 5 | 5 |
| NURS 5301 | FUND RES | 5 | 5 |
| NURS 5308 | INTRO COMPUTERS | 12 | 12 |
| NURS 5316 | ADV NURS ASSESS | 5 | 5 |
| NURS 5328 | THEORY & RES APP | 5 | 5 |
| NURS 5341 | NURS ADM: ROLE II | 5 | 5 |
| NURS 5342 | NURS ADM IV | 5 | 5 |
| NURS 5350 | ADV NURS ROLE | 5 | 5 |
| BIOL 1282 | INTRO TO BIOL | 10 | 20* |
| | | 0 | 10** |
| BIOL 1443 | INTRO BIOL | 5 | 5 |
| BIOL 1444 | INTRO BIOL | 5 | 5 |
| BIOL 1449 | PRIN BIOL | 10 | 20* |
| | | 0 | 10** |
| BIOL 2451 | GEN MICROBIO | 15 | 20* |
| | | 0 | 10** |
| BIOL 2453 | GEN ZOOLOGY | 10 | 20* |
| | | 0 | 10** |

* Microscope Fee

** New Equipment Fee

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| BIOL 2454 | GEN BOTANY | \$10 | \$20 |
| BIOL 2457 | ANAT AND PHYS | 10 | 20* |
| | | 0 | 10** |
| BIOL 2458 | ANAT AND PHYS | 10 | 20* |
| | | 0 | 10** |
| BIOL 3170 | LIMNOLOGY | 15 | 20 |
| BIOL 3181 | LAB IN GENETICS | 10 | 20 |
| BIOL 3341 | ENTOMOLOGY | 10 | 20 |
| BIOL 3442 | PRIN ANIM PHYSI | 0 | 25** |
| BIOL 3343 | GEN MYCOLOGY | 15 | 20 |
| BIOL 3344 | PLANT MORPHOLOG | 10 | 20 |
| BIOL 3348 | PLANT SYSTEMAT | 15 | 20 |
| BIOL 3350 | DETERM BACT | 15 | 20 |
| BIOL 3353 | PATH BACT | 15 | 20 |
| BIOL 3442 | PRIN ANIM PHYSI | 0 | 25 |
| BIOL 3452 | COMP VERT ANAT | 5 | 20 |
| BIOL 3455 | INVERT ZOOL | 15 | 20 |
| BIOL 3457 | GEN ECOL | 0 | 25** |
| BIOL 4189 | RESEARCH | 0 | 25** |
| BIOL 4289 | RESEARCH | 0 | 25** |
| BIOL 4343 | PLANT ANATOMY | 15 | 20 |
| BIOL 4348 | AQUATIC BIOLOGY | 15 | 20 |
| BIOL 4445 | ADV GEN MICRO | 15 | 20* |
| | | 0 | 25** |
| BIOL 4450 | PARASITOLOGY | 15 | 20 |
| BIOL 4455 | VERT PHYSIO | 10 | 20* |
| | | 0 | 25** |
| BIOL 5353 | SCAN ELEMICROS | 25 | 25 |
| BIOL 5355 | AQUATIC BIOLOGY | 15 | 15 |
| BIOL 5359 | ADV GENETICS | 15 | 15 |
| BIOL 5442 | VERT PHYS | 10 | 10 |
| BIOL 5449 | PARASITOLOGY | 15 | 15 |
| CHEM 1284 | GEN CHEM LAB | 5 | 5 |
| CHEM 1451 | GEN BIOL CHEM | 5 | 5 |
| CHEM 1463 | FORENSIC CHEM | 5 | 5 |
| CHEM 2181 | ORG CHEM LAB | 5 | 5 |
| CHEM 2182 | ORG CHEM LAB | 5 | 5 |
| CHEM 2451 | QUANT ANALYSIS | 15 | 15 |
| CHEM 3181 | PHYS CHEM LAB | 10 | 10 |
| CHEM 3182 | PHYS CHEM LAB | 10 | 10 |
| CHEM 4242 | LAB TNEC BIOCH | 5 | 5 |
| CHEM 4346 | ADV SYN METH | 10 | 10 |
| CHEM 4461 | INST ANALYSIS | 10 | 10 |
| CHEM 5461 | ANALYT INSTRUMT | 10 | 10 |
| GEOL 1135 | GEOLOGICAL LAB | 0 | 3 |
| GEOL 1435 | PHYSICAL GEOL | 0 | 3 |
| GEOL 1436 | HISTORICAL GEOL | 0 | 3 |
| GEOL 1445 | PHYSICAL GEOL | 0 | 3 |
| GEOL 1446 | HISTORICAL GEOL | 0 | 3 |
| GEOL 1455 | EARTH'S CLIMATE | 0 | 3 |
| GEOL 1465 | EARTH'S LANDFORMS | 0 | 3 |
| GEOL 2445 | MINERALOGY | 5 | 15 |
| GEOL 2446 | IG & META PETRO | 10 | 15 |
| GEOL 2490 | COMP & BASIC STATS | 0 | 12 |
| GEOL 3183 | DINOSAURIA LAB | 0 | 14 |
| | | 0 | 10 |
| GEOL 3184 | OCEANOGRAPHY LAB | 0 | 3 |

* Microscope Fee

** New Equipment Fee

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| GEOL 3185 | METEOROLOGY LAB | \$ 0 | \$ 3 |
| GEOL 3441 | PALEONTOLOGY | 5 | 15 |
| GEOL 3442 | STRAT & SED PET | 5 | 15 |
| GEOL 3443 | STRUCTURAL GEOL | 0 | 4 |
| GEOL 3687 | SUMMER FIELD COURSE | 0 | 10 |
| GEOL 4342 | STRAT PALEO | 5 | 9 |
| GEOL 4345 | OPT MINERALOGY | 10 | 15 |
| GEOL 4350 | GEO ENERGY RES | 0 | 3 |
| GEOL 4402 | COMPUTER MODEL | 0 | 15 |
| GEOL 4342 | STRAT PALEO | 5 | 9 |
| GEOL 4443 | SEDIMENTOLOGY | 5 | 15 |
| GEOL 4446 | ADV I&M PETROL | 10 | 15 |
| GEOL 5312 | SANDSTONE PET | 10 | 10 |
| GEOL 5313 | CARB PETRO | 10 | 10 |
| GEOL 5341 | MICROPALEONTO | 10 | 10 |
| GEOL 5446 | ADV IG&MET PETR | 10 | 10 |
| MATH 1302 | COLLEGE ALG | 15 | 15 |
| MATH 1303 | TRIGONOMETRY | 15 | 15 |
| MATH 1308 | ELEM STATS | 15 | 15 |
| MATH 1315 | ALG ECO&BUS ANA | 15 | 15 |
| MATH 1316 | MATH ECO&BU ANA | 15 | 15 |
| MATH 1324 | ALGEBRA & TRIG | 15 | 15 |
| MATH 3302 | MULTI STA METH | 10 | 10 |
| MATH 3345 | NUM ANA&COMP I | 10 | 10 |
| MATH 4345 | NUM ANA&COMP II | 10 | 10 |
| MATH 5300 | COMP PROG&APP | 15 | 15 |
| MATH 5301 | MATH COMP RES | 15 | 15 |
| MATH 5338 | NUMER ANAL I | 15 | 15 |
| MATH 5339 | NUMER ANAL II | 15 | 15 |
| MATH 5344 | MATH TEACH COMP | 10 | 10 |
| MATH 5373 | NUMERICAL ODE | 5 | 5 |
| MATH 5374 | NUMERICAL PDG | 5 | 5 |
| PHYS 5194 | RESEARCH | 5 | 5 |
| PHYS 5294 | RESEARCH | 10 | 10 |
| PHYS 5319 | MATH METHOD III | 5 | 5 |
| PHYS 5394 | RESEARCH | 5 | 5 |
| PHYS 5398 | THESIS | 5 | 5 |
| PHYS 5694 | RESEARCH | 10 | 10 |
| PHYS 5698 | THESIS | 10 | 10 |
| PHYS 6399 | DISSERTATION | 5 | 5 |
| PHYS 6699 | DISSERTATION | 10 | 10 |
| PHYS 6999 | DISSERTATION | 15 | 15 |
| PSYC 2442 | EXPERIMNTL PSY | 10 | 10 |
| PSYC 3144 | SOCIAL PROC LAB | 5 | 5 |
| PSYC 3145 | COGN PROC LAB | 5 | 5 |
| PSYC 3431 | SENS & PERCEP | 10 | 10 |
| PSYC 4433 | ARTIF INTELL | 10 | 10 |
| PSYC 5355 | MULTIVARIATE | 15 | 15 |
| PSYC 5405 | ADV STAT | 15 | 15 |
| PSYC 5406 | STAT II | 15 | 15 |
| PSYC 5407 | EXPER DESIGN | 15 | 15 |
| PSYC 5444 | PSYCHOMETRIC | 15 | 15 |
| SOCW 2313 | SW PRACTICE I | 6 | 6 |
| SOCW 4651 | SW FIELD I | 6 | 6 |
| SOCW 4652 | SW FIELD II | 6 | 6 |
| SOCW 5251 | APPLD SW PRAC I | 6 | 6 |
| SOCW 5319 | TECHNOLOGY USE | 15 | 25 |
| SOCW 5322 | RES/EVAL MTH I | 5 | 5 |
| SOCW 5351 | APPLD SW PRAC I | 6 | 6 |
| SOCW 5551 | SW PRACTICE I | 6 | 6 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

COURSE SPECIFIC INCIDENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| SOCW 6251 | APLD SW PRAC II | \$ 6 | \$ 6 |
| SOCW 6324 | RES/EVAL MTH 11 | 5 | 5 |
| SOCW 6336 | EVAL RESEARCH | 5 | 5 |
| SOCW 6339 | PROGRAM EVAL | 5 | 5 |
| SOCW 6351 | SOCW PRACTICE | 6 | 6 |
| SOCW 6352 | APLD SW PRA III | 6 | 6 |
| SOCW 6355 | CHILD USE HUMAN | 15 | 15 |
| SOCW 6360 | CHILD ABUSE/NEG | 5 | 5 |
| SOCW 6383 | COMP SUP PRAC | 15 | 15 |
| SOCW 6393 | THESIS RESEARC | 5 | 5 |
| SOCW 6394 | PHD RES PRACT | 10 | 10 |
| SOCW 6395 | APPLIED RESRCH | 10 | 10 |
| SOCW 6398 | THESIS | 10 | 10 |
| SOCW 6399 | DISSERTATION | 10 | 10 |
| SOCW 6451 | APLD SW PRAC II | 6 | 6 |
| SOCW 6452 | APLD SW PRA III | 6 | 6 |
| SOCW 6651 | APLD SW PRAC II | 6 | 6 |
| SOCW 6652 | APLD SW PRA III | 6 | 6 |
| SOCW 6694 | PHD RES PRACT | 10 | 10 |
| SOCW 6698 | THESIS | 10 | 10 |
| SOCW 6699 | DISSERTATION | 10 | 10 |
| SOCW 6851 | SOCW PRACTICE | 6 | 6 |
| SOCW 6852 | APLD SW PRA III | 6 | 6 |
| SOCW 6994 | PHD RES PRACT | 10 | 10 |
| SOCW 6999 | DISSERTATION | 10 | 10 |
| CIRP 5317 | RS FRCST CIRP | 10 | 10 |
| CIRP 5318 | PLAN ANAL | 10 | 10 |
| CIRP 5320 | INTRO COMPUTERS | 10 | 10 |
| CIRP 5321 | COMP MAPPING | 10 | 10 |
| CIRP 5340 | SITE PLANNING | 5 | 5 |
| URPA 5340 | RESEARCH & ANAL | 5 | 10 |
| URPA 5342 | RESEARCH STRAT | 10 | 10 |
| URPA 5343 | APPLIED ANAL | 10 | 10 |
| URPA 5346 | DATA ANALYSIS | 10 | 10 |
| URPA 5394 | ST: RESEARCH | 10 | 10 |
| URPA 5397 | RESEARCH REPORT | 10 | 10 |
| URPA 5398 | THESIS | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SUPPLEMENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSI 0171 | ELECTIVE PERF | \$ 60 | \$ 60 |
| MUSI 0174 | SEC KEYBOARD | 60 | 60 |
| MUSI 0175 | SEC VOICE | 60 | 60 |
| MUSI 1240 | PRI VOICE | 100 | 100 |
| MUSI 1241 | PRI VOICE | 100 | 100 |
| MUSI 1242 | PRI PIANO | 100 | 100 |
| MUSI 1243 | PRI PIANO | 100 | 100 |
| MUSI 1244 | PRI STRINGS | 100 | 100 |
| MUSI 1245 | PRI STRINGS | 100 | 100 |
| MUSI 1246 | PRI WOODWINDS | 100 | 100 |
| MUSI 1247 | PRI WOODWINDS | 100 | 100 |
| MUSI 1248 | PRI BRASS | 100 | 100 |
| MUSI 1249 | PRI BRASS | 100 | 100 |
| MUSI 1250 | PRI PERCUSSION | 100 | 100 |
| MUSI 1251 | PRI PERCUSSION | 100 | 100 |
| MUSI 1257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 1258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 1267 | PRI HARPSI | 100 | 100 |
| MUSI 1268 | PRI HARPSI | 100 | 100 |
| MUSI 2240 | PRI VOICE | 100 | 100 |
| MUSI 2241 | PRI VOICE | 100 | 100 |
| MUSI 2242 | PRI PIANO | 100 | 100 |
| MUSI 2243 | PRI PIANO | 100 | 100 |
| MUSI 2244 | PRI STRINGS | 100 | 100 |
| MUSI 2245 | PRI STRINGS | 100 | 100 |
| MUSI 2246 | PRI WOODWINDS | 100 | 100 |
| MUSI 2247 | PRI WOODWINDS | 100 | 100 |
| MUSI 2248 | PRI BRASS | 100 | 100 |
| MUSI 2249 | PRI BRASS | 100 | 100 |
| MUSI 2250 | PRI PERCUSSION | 100 | 100 |
| MUSI 2251 | PRI PERCUSSION | 100 | 100 |
| MUSI 2257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 2258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 2267 | PRI HARPSI | 100 | 100 |
| MUSI 2268 | PRI HARPSI | 100 | 100 |
| MUSI 3240 | PRI VOICE | 100 | 100 |
| MUSI 3241 | PRI VOICE | 100 | 100 |
| MUSI 3242 | PRI PIANO | 100 | 100 |
| MUSI 3243 | PRI PIANO | 100 | 100 |
| MUSI 3244 | PRI STRINGS | 100 | 100 |
| MUSI 3245 | PRI STRINGS | 100 | 100 |
| MUSI 3246 | PRI WOODWINDS | 100 | 100 |
| MUSI 3247 | PRI WOODWINDS | 100 | 100 |
| MUSI 3248 | PRI BRASS | 100 | 100 |
| MUSI 3249 | PRI BRASS | 100 | 100 |
| MUSI 3250 | PRI PERCUSSION | 100 | 100 |
| MUSI 3251 | PRI PERCUSSION | 100 | 100 |
| MUSI 3257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3267 | PRI HARPSI | 100 | 100 |
| MUSI 3268 | PRI HARPSI | 100 | 100 |
| MUSI 3350 | PRI VOICE | 100 | 100 |
| MUSI 3351 | PRI VOICE | 100 | 100 |
| MUSI 3352 | PRI PIANO | 100 | 100 |
| MUSI 3353 | PRI PIANO | 100 | 100 |
| MUSI 3354 | PRI STRINGS | 100 | 100 |
| MUSI 3355 | PRI STRINGS | 100 | 100 |
| MUSI 3356 | PRI WOODWINDS | 100 | 100 |
| MUSI 3357 | PRI WOODWINDS | 100 | 100 |
| MUSI 3358 | PRI BRASS | 100 | 100 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SUPPLEMENTAL FEES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSI 3359 | PRI BRASS | \$100 | \$100 |
| MUSI 3360 | PRI PERCUSSION | 100 | 100 |
| MUSI 3361 | PRI PERCUSSION | 100 | 100 |
| MUSI 3367 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3368 | LESSON IN ORGAN | 100 | 100 |
| MUSI 3377 | PRI HARPSI | 100 | 100 |
| MUSI 3378 | PRI HARPSI | 100 | 100 |
| MUSI 4240 | PRI VOICE | 100 | 100 |
| MUSI 4241 | PRI VOICE | 100 | 100 |
| MUSI 4242 | PRI PIANO | 100 | 100 |
| MUSI 4243 | PRI PIANO | 100 | 100 |
| MUSI 4244 | PRI STRINGS | 100 | 100 |
| MUSI 4245 | PRI STRINGS | 100 | 100 |
| MUSI 4246 | PRI WOODWINDS | 100 | 100 |
| MUSI 4247 | PRI WOODWINDS | 100 | 100 |
| MUSI 4248 | PRI BRASS | 100 | 100 |
| MUSI 4249 | PRI BRASS | 100 | 100 |
| MUSI 4250 | PRI PERCUSSION | 100 | 100 |
| MUSI 4251 | PRI PERCUSSION | 100 | 100 |
| MUSI 4257 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4258 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4267 | PRI HARPSI | 100 | 100 |
| MUSI 4268 | PRI HARPSI | 100 | 100 |
| MUSI 4450 | PRI VOICE | 100 | 100 |
| MUSI 4451 | PRI VOICE | 100 | 100 |
| MUSI 4452 | PRI PIANO | 100 | 100 |
| MUSI 4453 | PRI PIANO | 100 | 100 |
| MUSI 4454 | PRI STRINGS | 100 | 100 |
| MUSI 4455 | PRI STRINGS | 100 | 100 |
| MUSI 4456 | PRI WOODWINDS | 100 | 100 |
| MUSI 4457 | PRI WOODWINDS | 100 | 100 |
| MUSI 4458 | PRI BRASS | 100 | 100 |
| MUSI 4459 | PRI BRASS | 100 | 100 |
| MUSI 4461 | PRI PERCUSSION | 100 | 100 |
| MUSI 4467 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4468 | LESSON IN ORGAN | 100 | 100 |
| MUSI 4477 | PRI HARPSI | 100 | 100 |
| MUSI 4478 | PRI HARPSI | 100 | 100 |

THE UNIVERSITY OF TEXAS AUSTIN

Office of the President

December 22, 1994

Dr. James Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl
President

RMB:JW
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 9, 1995

TABLE OF CONTENTS

| | |
|--|------|
| Gifts from Private Donors and Foundations..... | A-3 |
| Business Contracts for Services (including Minor Construction Projects.....) | A-8 |
| Contracts and Grants for Research, Development, Clinical and Educational Services: | |
| All Others..... | A-15 |
| Over \$500,000 (Funds Coming In/and/or Going Out)..... | A-16 |
| Foreign (Funds Coming In and/or Funds Going Out)..... | A-19 |
| Standard Affiliation Agreements..... | A-23 |
| Trademark License Agreements..... | A-24 |
| Patent and Technology Licensing Agreements..... | A-26 |
| Software License Agreements..... | A-28 |
| Hogg Foundation Grants..... | A-29 |
| Catalog Charges..... | A-31 |
| Endowed Chairs and Named Professorships 1994-95 Non-Initial, Non-Budgeted Appointments..... | A-32 |
| Amendments to the 1994-95 Budget..... | A-33 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Other Fiscal Items..... | A-47 |
| Fees and Miscellaneous Charges..... | A-48 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|----|--|---|---------------|
| 1. | David Bruton, Jr. Charitable Trust Daniel J. Kelly Vice President NationsBank of Texas, N.A. Trust and Investment Services Post Office Box 830241 Dallas, TX 75283-0241 | The University as final payment for the David Bruton, Jr. Endowment for Undergraduate Scholarships and Graduate Fellowships | \$ 125,000.00 |
| 2. | The Cain Foundation Harvey L. Walker Executive Director 4131 Spicewood Springs Road Suite A-1 Austin, TX 78759 | College of Liberal Arts for the 1995 Normandy Scholars Program | 50,000.00 |
| 3. | The Cain Foundation Harvey L. Walker Executive Director 4131 Spicewood Springs Road Suite A-1 Austin, TX 78759 | The Lyndon B. Johnson School of Public Affairs for the J. J. "Jake" Pickle Regents Chair in Public Affairs | 250,000.00 |
| 4. | Cambridge Crystallographic Data Centre Olga Kennard, OBE FRS Director 12 Union Road Cambridge, CB2 1EZ UNITED KINGDOM | College of Pharmacy for unrestricted use in the Laboratory for Molecular Graphics & Theoretical Modelling | 32,000.00 |
| 5. | Catalytic Distillation Technologies Clifford S. Crossland Vice President of Technical Operations Chemical Research & Licensing 10100 Bay Area Boulevard Pasadena, TX 77507 | Center for Energy Studies, College of Engineering for the Separations Research Program | \$ 40,000.00 |
| 6. | Chevron U.S.A. Production Company Bryan C. Cotner Area Manager Post Office Box 1635 Houston, TX 77251-1635 | Department of Petroleum Engineering, College of Engineering for the: Remote Masters Program at UT Permian Basin <u>\$ 6,000.00</u> Scholarships <u>\$10,000.00</u> Unrestricted Use <u>\$10,500.00</u> | 26,500.00 |

February 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|-----|---|--|---------------|
| 7. | Coopers & Lybrand Foundation 1251 Avenue of the Americas New York, NY 10020 | Department of Accounting, College of Business Administration for course development | 27,700.00 * |
| 8. | Cullen Trust for Higher Education Sidney V. Smith McDade, Smith, Gould + Company 5005 Riverway Suite 310 Houston, TX 77056 | The University as final payment for the Cullen Trust for Higher Education Endowment Fund | 166,666.00 |
| 9. | The Danforth Foundation Bruce J. Anderson President 231 South Bemiston Avenue Suite 1080 St. Louis, MO 63105-1996 | Graduate School for the Dorothy Danforth Compton Fellowships | \$ 105,000.00 |
| 10. | Ex-Students' Association The University of Texas at Austin Post Office Box 7278 Austin, TX 78713 | Intercollegiate Athletics for Men for unrestricted use | 27,000.00 * |
| 11. | Karl Folkers Foundation Richard B. Curran Executive Director 600 Congress Avenue Suite 1743 One American Center Austin, TX 78701 | Institute for Biomedical Research, College of Natural Sciences for research | 35,000.00 |
| 12. | General Motors Corporation Mounir M. Kamal Executive Director Research and Development Center General Motors Building 3044 West Grand Boulevard Detroit, MI 48202 | College of Engineering for the: Equal Opportunity in Engineering Program _____ \$ 5,000.00 Women in Engineering Program _____ \$ 5,000.00 Department of Electrical and Computer Engineering for research in Controls _____ \$10,000.00 | 50,000.00 |
| | (CONTINUED ON NEXT PAGE) | | |

* No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING
February 9, 1995
GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|---------------|
| <u>(CONTINUED FROM ITEM 12.)</u> | | |
| 12. General Motors Corporation Mounir M. Kamal Executive Director Research and Development Center General Motors Building 3044 West Grand Boulevard Detroit, MI 48202 | Department of Mechanical Engineering for research in: Noise/Vibration and Sensors research \$ 8,000.00 Combustion Science, Numerical Combustion and Graduate Fellowship in Engine Knock \$22,000.00 | |
| 13. Intratech, Inc. Harry L. Chang President Post Office Box 796068 Dallas, TX 75379 | Department of Petroleum Engineering, College of Engineering for research support in the Center for Petroleum and Geosystems Engineering | \$ 90,000.00 |
| 14. The Lyndon Baines Johnson Foundation 2313 Red River Austin, TX 78705 | The Lyndon B. Johnson School of Public Affairs for the: General Fund: Curriculum Support \$20,000.00 Newhouse Fellowship \$ 8,000.00 LBJ Spl't Fellowship \$ 8,000.00 Armand Hammer Fellowship \$20,800.00 C. T. Johnson Fellowship \$11,400.00 Frank C. Erwin, Jr. Fellowship \$ 5,700.00 Student Activities \$50,000.00 Travel-Faculty \$ 6,000.00 Computer Equipment Upgrade \$10,000.00 LBJ Faculty Fellowship \$ 4,000.00 School of Public Affairs Moody Graduate Fellowship Fund: \$37,500.00 Sid Richardson Chair of Public Affairs Fund: Chair Support Services \$10,000.00 VPO Program \$10,000.00 Dean Rusk Chair Fund: Chair Support Services \$15,000.00 Robert S. Strauss Fellowship Fund: \$22,000.00 | 238,400.00 * |

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING

1521

February 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
 (Continued)

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|--|------------------|
| 15. The Moody Foundation Robert E. Baker Executive Administrator 2302 Postoffice Street Suite 704 Galveston, TX 77550-1994 | Graduate School as first payment for the Moody Minority Graduate Fellowships | 77,000.00 |
| 16. Motorola Sandi Aitken Wellness Program Manager 3501 Ed Bluestein Boulevard MD: F3 Austin, TX 78721 | Department of Kinesiology and Health Education, College of Education for unrestricted use | 50,000.00 |
| 17. Shell Oil Company One Shell Plaza Post Office Box 2463 Houston, TX 77252 | College of Natural Sciences for the Hubert Collins Endowment for the Bureau of Economic Geology | \$1,350,000.00 * |
| 18. Southwestern Bell Telephone John R. Loehman Division Manager Rate Administration External Affairs 1616 Guadalupe Room 640 Austin, TX 78701 | The Lyndon B. Johnson School of Public Affairs for unrestricted use | \$ 50,000.00 |
| 19. Sterling Winthrop, Inc. Eugene H. Cordes, Ph.D. President Post Office Box 5000 Collegeville, PA 19426-0900 | College of Pharmacy for research support | 35,000.00 |
| 20. Tripos Associates Inc. John P. McAlister President 1699 South Hanley Road Suite 303 St. Louis, MO 63144 | College of Pharmacy for unrestricted use | 65,000.00 |

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

February 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

The following nonmonetary gifts have also been received:

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|-----|--|--|-------------------|
| 21. | The Banff Centre for the Arts Douglas MacLeod Project Director The Art and Virtual Environments Project Box 1020 Banff, Alberta CANADA T0L 0C0 | Services, facilities and personnel of the Virtual Reality Research Facility for the College of Fine Arts project <i>"Dancing with the Virtual Dervish"</i> | \$ 400,000.00 *** |
| 22. | Eco Waste Technologies Richard C. Lyon President 2306 Donley Drive Suite 108 Austin, TX 78758-4535 | Second-generation pilot plant for supercritical water oxidation research consisting of a heater facility, structural modifications and auxiliary equipment for the Center for Energy Studies, College of Engineering | \$ 805,000.00 *** |
| 23. | Leonore S. Gershwin 1987 Trust James A. Reuben Law Offices of Reuben & Cera 655 Montgomery Street 16th Floor San Francisco, CA 94111 | Painting by David Alfaro Siqueiros titled, <i>George Gershwin in Concert</i> , for the Harry Ransom Humanities Research Center | 500,000.00 *** |

*** Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Balcones Recycling, Inc.
 Funds: 50% of the price paid by the mill to Balcones Recycling on mixed paper;
 91% of the price paid by the mill to Balcones Recycling for aluminum cans; and
 82% of the price paid by the mill to Balcones Recycling for printers waste paper
 Period: September 1, 1994 through August 31, 1995
 Title/Description: Provide recycling of mixed office paper and aluminum cans and provide for the pick-up and recycling of printers paper waste
 HUB: No
2. Agency: Espresso Roma, Inc.
 Funds: \$20 per site for each operating day
 ("operating day" shall mean each scheduled academic class day, Monday through Friday, regardless of whether Espresso Roma actually worked on that day or any other day during the month)
 Period: November 22, 1994 through August 31, 1997
 Title/Description: Operate three (3) mobile vending stations for the sale of food and beverages at designated places and times on The University of Texas campus
 HUB: No
3. Agency: KLBJ AM/FM
 Funds: \$38,000
 Period: November 1, 1994 through October 31, 1996
 Title/Description: Grants KLBJ AM/FM the right to display its advertising in conjunction with specified events held at the Frank C. Erwin, Jr., Special Events Center
 HUB: No
4. Agency: Sprint Communications Company L.P.
 Funds: \$0, reimburse out of available net savings The University's actual out-of-pocket, monthly, recurring channel mileage and channel terminating costs for the terminating circuits; and a 50% commission of any remaining net savings after such reimbursement
 Period: Effective November 1, 1994 until terminated
 Title/Description: Permits Sprint to terminate long distance call traffic originating on their long distance telephone network directly to The University's campus telephone system for the mutual benefit of both parties
 HUB: No

5. Agency: University Federal Credit Union
Funds: \$216,000
Period: June 1, 1993 through May 31, 1996
Title/Description: Lease eight (8) automated teller machine (ATM) sites located on The University of Texas campus to operate its ATM for the convenience of students, staff and faculty
HUB: No

(FUNDS GOING OUT)

6. Agency: Austin Saengerrunde
Funds: \$550 and a \$200 refundable deposit
Period: January 29, 1995 through January 30, 1995
Title/Description: Lease Saengerrunde Halle dance hall, located at 17th and San Jacinto Streets, to Intercollegiate Athletics
HUB: No

7. Agency: Express One International, Inc.
Funds: \$14,960
Period: Effective October 16, 1994
Title/Description: Provide football charter airline service for The University's Longhorn football team
HUB: Yes, Woman

8. Agency: ICN Enterprises, Inc.
Funds: \$30,000
Period: July 1, 1994 through June 30, 1997
Title/Description: Grants The University a non-exclusive license to distribute the International Channel service and its subsidiary services on our non-commercial television distribution system
HUB: No

9. Agency: Microsoft Corporation
Funds: \$0
Period: Effective November 18, 1994
Title/Description: Appoints The University as an authorized education reseller and authorizes The University to purchase MS Academic Edition products for resale to eligible customers
HUB: No

10. Agency: Software AG of North America, Inc.
Funds: \$0
Period: February 28, 1994 through May 1, 1994
Title/Description: Provide at no cost for the delivery and installation of various computer software products and related documentation for evaluation by The University on a thirty day trial basis
HUB: No

11. Agency: Software AG of North America, Inc.
Funds: \$10,000 license fee; \$50 per kit
Period: Expires May 15, 1994
Title/Description: Grants the Data Processing Department the right to purchase the software entitled "Entire Connection for Windows (NTW) PC" kits
HUB: No

The University of Texas at Austin
 Business Contracts for Services
 U. T. Board of Regents' Meeting February 9, 1995

12. Agency: Supply Tech. Inc.
 Funds: \$2,641.25
 Period: Effective October 25, 1994 until terminated
 Title/Description: Grants The University a non-exclusive, paid-up, nontransferable, single-site license to use their computer programs
 HUB: No
13. Agency: Texas Department of Transportation
 Funds: \$0. all costs associated with the temporary closure, to include materials but not limited to, labor, public notification, protective barriers and barricades, protecting of highway traffic and facilities, and all traffic control and temporary signing deemed necessary by the Department of Transportation to guide around the area and restore the property to it's original condition
 Period: Effective November 10, 1994 and terminate upon completion of the Hobby Eberly Telescope
 Title/Description: Authorizes The University to temporarily close State Highway Spur 77 in Jeff Davis County to through traffic for the purpose of protecting the public from vehicular difficulties and from the construction work presently underway on the Hobby Eberly Telescope at the McDonald Observatory
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling costing \$600,000.00 or less.)

14. Contractor: A. D. Willis Company, Inc.
 Amount: \$35,000
 Source of Funds: 1993-94 Minor Construction Projects, Tay Reroofing, 36-0719-9433
 Date of Contract: September 23, 1994
 Estimated Completion Date: October 20, 1994
 Project Title: Change Order No. 1, Reroofing Taylor Hall
 Brief Description: Provide roof drains and all related piping, related roofing modifications, grading and sodding, and other renovations
 HUB: No
15. Contractor: Barecky Construction Company, Ltd.
 Amount: \$75,500
 Source of Funds: HFS - University Apartments - Other Expenses, 29-0264-0050
 Date of Contract: October 5, 1994
 Estimated Completion Date: February 28, 1995
 Project Title: New Vinyl Soffit Covering Buildings A, B, C, E, F, G, H, J, and N, Colorado Apartments
 Brief Description: Install vinyl soffit covering
 HUB: No

16. Contractor: Brandes Brothers Const., Inc.
Amount: \$33,000
Source of Funds: Parking & Traffic Allotment, Parking Garage #2
- Elevator Cooling, 36-0800-6024
Date of Contract: October 4, 1994
Estimated Completion Date: November 22, 1994
Project Title: Elevator Shaft Ventilation, Parking
Facility #2
Brief Description: Install louvers and exhausters and provide
electrical service for ventilation of the
elevator shaft
HUB: No
17. Contractor: CST Environmental, Inc.
Amount: \$7,000
Source of Funds: BIO - Improvements, Remodel & Repairs,
Renovate Rooms 316-318, 14-8649-1556
Date of Contract: November 15, 1994
Estimated Completion Date: December 2, 1994
Project Title: Lead Abatement, Rooms 316, 316A and 318A,
Biology Building
Brief Description: Perform abatement of lead containing paint
from plaster walls
HUB: Yes, Asian Pacific
18. Contractor: Chasco Contracting, Inc.
(Special Board Delegation)
Amount: \$12,612
Source of Funds: 102-812, Athletic Field Phase 1, Construction
Contractor - Major, 36-9081-2036
Date of Contract: November 29, 1994
Estimated Completion Date: August 19, 1994
Project Title: Change Order No. 3, New Athletic Fields, 26th
Street and Red River Street (former Villa
Capri site)
Brief Description: Utility costs to date, film tower base credit,
remove and reinstall X bracing and other
miscellaneous wrap-up items
HUB: No
19. Contractor: Citadel Restoration Services, Inc.
(Special Board Delegation)
Amount: \$80,000
Source of Funds: 102-621H, R & R (94-95) ASH - Exterior
Maintenance, 36-9062-1821
Date of Contract: October 18, 1994
Estimated Completion Date: February 25, 1995
Project Title: Exterior Restoration, Ashbel Smith Hall
Brief Description: Exterior restoration on Ashbel Smith Hall
HUB: Yes, Hispanic
20. Contractor: Historic Systems, Inc.
Amount: \$90,000
Source of Funds: JHH - Improvements, Remodel & Repairs Exterior
Maintenance, 14-8469-5056
Date of Contract: November 14, 1994
Estimated Completion Date: February 24, 1995
Project Title: Exterior Maintenance, John W. Hargis Hall
Brief Description: Exterior maintenance on John W. Hargis Hall
HUB: No

21. Contractor: Jon M. Smiley, Sole Proprietor,
d/b/a Deco Systems
Amount: \$59,000
Source of Funds: A&E - Price, Other Expenses, 26-4230-9050
Date of Contract: October 26, 1994
Estimated Completion Date: February 18, 1995
Project Title: Exterior Maintenance, Hirshfeld-Moore House
Complex, Off Campus
Brief Description: Exterior maintenance on the Hirshfeld-Moore
House, Cottage, Carriage House and fences
HUB: No
22. Contractor: K-W Construction, Inc.
(Special Board Delegation)
Amount: \$785,000
Source of Funds: 102-802, Education Annex Renov. Construction
Contractor - Phase II, 36-9080-2038
Date of Contract: October 18, 1994
Estimated Completion Date: April 5, 1995
Project Title: Phase II Renovation for School of Social Work,
Education Annex Building
Brief Description: Major interior renovations of the south wing,
including mechanical, electrical and plumbing
upgrades
HUB: Yes, Woman
23. Contractor: K-W Construction, Inc.
(Special Board Delegation)
Amount: (\$121,632) decrease
Source of Funds: 102-802, Education Annex Renov. Construction
Contractor - Phase II, 36-9080-2038
Date of Contract: November 22, 1994
Estimated Completion Date: April 5, 1995
Project Title: Change Order No. 1, Phase II Renovation for
School of Social Work, Education Annex
Building
Brief Description: Delete specified interior renovations of the
south wing, to include the elevator package,
field applied painting, new floor finishes and
other deletions as specified
HUB: Yes, Woman
24. Contractor: Kanetzky Electric, Inc.
(Special Board Delegation)
Amount: \$238,000
Source of Funds: 102-621H, R & R (94-95) RLM - PCB Ballast
Removal, 36-9062-1822
Date of Contract: October 6, 1994
Estimated Completion Date: April 30, 1995
Project Title: Replace PCB Containing Ballasts, Robert Lee
Moore Hall
Brief Description: Replace all ballasts and lamps in the building
with new ballasts and lamps
HUB: No
25. Contractor: M. W. Morgan Construction, Inc.
(Special Board Delegation)
Amount: \$25,091
Source of Funds: 102-785 MERB Fit-Up/Hook-Up Future Work,
36-0719-9439
Date of Contract: October 10, 1994
Estimated Completion Date: December 18, 1994
Project Title: Change Order No. 1, Renovation of Fifth and
Sixth Floors, West Mall Building
Brief Description: Remove vinyl asbestos tile and mastic and
other upgrades and installation
HUB: No

26. Contractor: Olmos Abatement, Inc.
Amount: \$20,000
Source of Funds: HFS - University Apartments, Other Expenses,
29-0264-0050
Date of Contract: October 11, 1994
Estimated Completion Date: January 14, 1995
Project Title: Asbestos Abatement - Transite Soffits Removal,
Buildings A, C, E, and J, Colorado Apartments
Brief Description: Perform asbestos abatement of transite panels,
set up containment, and remove and properly
dispose of soffit coverings
HUB: No
27. Contractor: Parsons Commercial Roofing Co., Inc.
Amount: \$250,000
Source of Funds: HFS - University Apartments, Other Expenses,
29-0264-0050
Date of Contract: November 14, 1994
Estimated Completion Date: March 11, 1995
Project Title: Roof Replacement, Gateway Apartments,
Buildings 1618, 1626, 1628, 1630, 1648, 1650,
and 1652
Brief Description: Perform roof replacement of the designated
buildings
HUB: No
28. Contractor: Talent Restoration & Waterproofing
Contractors, Inc.
Amount: \$5,000
Source of Funds: Office of the Chancellor - Bauer House MO&E,
53-0240-0050
Date of Contract: October 18, 1994
Estimated Completion Date: December 12, 1994
Project Title: Replace Sidewalk Joints, Bauer House
Brief Description: Replace sidewalk joints
HUB: No
29. Contractor: Talent Restoration & Waterproofing
Contractors, Inc.
Amount: \$16,500
Source of Funds: Minor Construction Projects, WHC - Roof
Replacement, 36-0719-9526
Date of Contract: November 18, 1994
Estimated Completion Date: January 17, 1995
Project Title: Roof Replacement, McGregor-Grimm House,
Winedale Historical Center
Brief Description: Remove existing wood shingle roof and install
new wood shingle roof over existing structure
HUB: No
30. Contractor: Talent Restoration & Waterproofing
Contractors, Inc.
Amount: \$25,000
Source of Funds: MAI - Improvements, Remodel & Repairs, Plaza
Repairs, 14-8649-5656
Date of Contract: November 30, 1994
Estimated Completion Date: January 31, 1995
Project Title: Plaza Repairs, Main Building
Brief Description: Repair plaza at Main Building South Portico
HUB: No

31. Contractor: Young & Pratt, Inc.
 Amount: \$20,000
 Source of Funds: HFS - Men's Residence Halls, Other Expenses,
 29-0245-0050
 Date of Contract: October 4, 1994
 Estimated Completion Date: January 7, 1995
 Project Title: Restroom Ventilation Systems, Simkins Hall
 Dormitory
 Brief Description: Clean, replace and reposition restroom exhaust
 ducts, grilles and fans
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|------------------|
| Total Number of Contracts: | 31 |
| Total Number Awarded to HUBS: | 5 |
| Asian Pacific | 1 |
| Hispanic | 1 |
| Women | 3 |
| | |
| % of Total Number of Contracts Awarded to HUBS: | 16% |
| | |
| Total Funds: | \$1,967,322 |
| Total Funds Awarded to HUBS: | <u>\$765,328</u> |
| % of Total Funds Awarded to HUBS: | 39% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

32. Agency: Lee H. McIntosh
 Listing Broker, Sasser Properties & Assoc.,
 Inc.,
 Funds: \$725 per month
 Period: September 1, 1994 through May 31, 1995
 Title/Description: Lease the condominium located at Guadalupe
 Square Condominiums, Unit #206, 3316
 Guadalupe, Austin, Texas for use by the
 Department of Theater and Dance
 HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------|-----------------------|------------------------|--------------------------|
| FY95 A 738- 858 | \$ 7,375,374.00 | \$ 1,121,356.00 | Report of Awards |
| FY95 A 993-1038 | \$ 2,236,502.00 | \$ 198,770.00 | Report of IACs |
| FY95 A 978- 992 | \$ -0- | \$ -0- | |
| FY95 A1044-1110 | \$ 389,584.00 | \$ 736,555.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------|-----------------------|------------------------|--------------------------|
| FY95 A 859- 977 | \$ 7,725,019.00 | \$ 369,892.00 | Report of Awards |
| FY95 A1039-1043 | \$ 1,447,594.00 | \$ -0- | Report of IACs |
| NONE | \$ -0- | \$ -0- | Report of Contracts |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: California Institute of Technology
Jet Propulsion Laboratory
No.: Contract 956689 - Supplemental Agreement No. 43
New Funds: \$623,000 additional
Current Period: 10/7/83 - 9/30/95
Title/Description: Investigations Supporting Topex Precision Orbit Determination

2. Grantor: Department of the Navy
Office of Naval Research
No.: N00014-94-1-1148
New Funds: \$537,233.
Current Period: 8/1/94 - 7/31/97
Title/Description: A Unified Experimental and Theoretical Approach to Polymer-Moderated Reactions

3. Grantor: Department of the Navy
Space and Naval Warfare Systems Command
No.: N00039-91-C-0082 - Modification P00055
New Funds: \$5,941,282 additional
Current Period: [Unchanged] 12/31/90 - 12/31/95
Title/Description: SPAWAR Omnibus Contract 1991-95

4. Grantor: U. S. Department of Education
No.: P063P46599
New Funds: \$2,850,101 additional
Current Period: 9/1/94 - 8/31/95
Title/Description: Federal Pell Grant Program

5. Grantor: U. S. Department of Energy
No.: DE-FG05-80ET53088 - Amendment A037
New Funds: \$521,000 decrease
Current Period: 11/1/94 - 10/31/95
Title/Description: Institute for Fusion Studies

6. Grantor: U. S. Department of Energy
No.: DE-FG03-95ER54296 - Amendment A000
New Funds: \$1,920,000.
Current Period: 11/1/94 - 10/31/97
Title/Description: Plasma Confinement - Theory, Modeling and Databases

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting February 9, 1995

7. Grantor: The Ford Foundation
 No.: Grant Number 910-1370-1
 New Funds: \$625,000.
 Current Period: 9/1/94 - 8/31/97
 Title/Description: Latino USA
8. Grantor: Howard Hughes Medical Institute
 No.: HHMI #71195-522502
 New Funds: \$1,000,000.
 Current Period: 10/1/94 - 8/31/98
 Title/Description: Initiatives to Improve Undergraduate
 Education in Biology
9. Grantor: National Aeronautics and Space
 Administration
 No.: NAG5-1603 - Supplement Seven (7)
 New Funds: \$669,908 additional
 Current Period: 11/1/94 - 10/31/95
 Title/Description: Hubble Space Telescope Astrometry Science
 Team-Guaranteed Time Observing Program
10. Grantor: National Science Foundation
 No.: OSR-9250036 - Amendment 02
 New Funds: \$2,000,000.
 Current Period: 10/1/94 - 9/30/95
 Title/Description: Texas Statewide Systemic Initiative
11. Grantor: National Science Foundation
 No.: OPP-9319379
 New Funds: \$3,734,824.
 Current Period: 8/1/94 - 7/31/99
 Title/Description: Support Office for Aerogeophysical
 Research (SOAR)
12. Grantor: The David and Lucile Packard Foundation
 No.: Award Letter dated 9/21/94
 New Funds: \$500,000.
 Current Period: 9/21/94 - 9/20/99
 Title/Description: Fellowship in Science and Engineering
 for 1994
13. Grantor: State of Texas
 State Energy Conservation Office (SECO)
 No.: Contract No. 3060 - Amendment #1
 New Funds: \$645,964 additional
 Current Period: 1/1/93 - 8/31/95
 Title/Description: Development of the Next Generation
 Energy Design Standard for Texas Bldg.

The University of Texas at Austin
Contracts or Grants over \$500,000
UT Regents' Meeting February 9, 1995

14. Grantor: Texas Department of Protective and
Regulatory Services
No.: IAC 94-0303
New Funds: \$825,000.
Current Period: 9/1/94 - 8/31/95
Title/Description: School of Social Work has agreed to
perform tasks, activities and training
efforts in support of the administration
of the Children's Protective Services
Training Institute

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Brazil
Business/Entity: Industrial Associates: Petrobras S/A
No.: Check #155793
New Funds: \$25,000 additional
Current period: 1/1/94 - 12/31/94
Title/Description: Applied Geodynamics Laboratory

2. Country: Brazil
Business/Entity: Various Donors: Petrobras R&D Center (CENPES)
No.: Agreement executed 7/7/92/Check #151772
New Funds: \$15,000 additional (partial payment)
Current period: 1/16/93 - 1/15/94
Title/Description: Stimulation, Logging, and Formation Damage Research Program

3. Country: Canada
Business/Entity: McMaster University
No.: Grant letter dated 9/21/94
New Funds: \$19,917.
Current period: 9/1/94 - 8/31/95
Title/Description: Research Program Designed to Examine Unconscious Influences of Memory and Perception

4. Country: Columbia
Business/Entity: Ecopetrol (Empresa Colombiana de Petroleos)
No.: OYA Work Order No. 106
New Funds: \$13,600.
Current period: 8/9/94 - 12/15/94
Title/Description: Technical Assistance to be Supplied in the Integrated Evaluation and Characterization Projects of the Division Fields

5. Country: India
Business/Entity: Various Donors: Institute of Oil and Gas Production Technology
No.: Research Participation Agreement - extension
New Funds: \$30,000 additional
Current period: 1/16/94 - 1/15/95
Title/Description: Stimulation, Logging, and Formation Damage Research Program

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, and Educational
 Services
 UT Regents' Meeting February 9, 1995

6. Country: Japan
 Business/Entity: Various Donors: Japan National Oil
 Company
 No.: Memorandum dated 10/19/94
 New Funds: \$16,500 additional/wire transfer
 Current period: 5/1/94 - 4/30/95
 Title/Description: PLATES program
7. Country: Japan
 Business/Entity: The Japan Atomic Energy Research
 Institute
 No.: Agreement No. UTA95-0028
 New Funds: None
 Current period: 8/26/94 - 8/25/95
 Title/Description: Assignment of K. Yamakawa
8. Country: Mexico
 Business/Entity: The Ford Foundation
 No.: Grant Letter dated 8/24/94
 New Funds: \$15,000.
 Current period: 6/1/94 - 8/31/95
 Title/Description: Financing Municipal Government and
 Governance in Mexico: Towards a New
 Federalism
9. Country: Sweden
 Business/Entity: Svenska Cellulosa Aktiebolaget SCA
 No.: Confidential Information Disclosure and
 Limited Use Agreement No. UTA94-109
 New Funds: None
 Current period: 8/25/94 - 8/24/99
 Title/Description: Adsorbant Cellulose Technology
10. Country: United Kingdom
 Business/Entity: Various Donors: British Gas plc
 No.: Research Participation Agreement
 New Funds: \$30,000.
 Current period: 1/16/94 - 1/15/95
 Title/Description: Stimulation, Logging, and Formation
 Damage Research Program

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, and Educational
 Services
 UT Regents' Meeting February 9, 1995

11. Country: United Kingdom
 Business/Entity: John E. Anderson Computer Research
 Consultant
 No.: Proprietary Information Disclosure
 Agreement No. UTA95-0042
 New Funds: None
 Current period: 8/24/94 - 8/23/2004
 Title/Description: Electric Power Generation for Consultant's
 Directed Energy Devices
12. Country: Venezuela
 Business/Entity: Industrial Associates: Instituto
 Tecnologico Venezolano (Intevop)
 No.: Letter dated 10/11/94/Fax dated 10/11/94
 New Funds: \$35,000 additional
 Current period: 10/1/94 - 9/30/95
 Title/Description: Characterization of Heterogeneity Style
 and Permeability Structure in a Sequence
 Stratigraphic Framework in Fluvio-Deltaic
 Reservoirs
13. Country: Venezuela
 Business/Entity: Lagoven S.A.
 No.: Ample Scope Agreement No. 11-E-395
 New Funds: \$298,800.
 Current period: 7/29/94 - 7/28/97
 Title/Description: Characterize Miocene Reservoirs that are
 Found in the Miocene-Norte Area of
 Maracaibo Lake
14. Country: Venezuela
 Business/Entity: Maraven, S.A.
 No.: Work Order No. 1-BEG-C4
 New Funds: \$406,680.
 Current period: 7/1/94 - 12/31/96
 Title/Description: Detailed Characterization Study for the
 Eocene Reservoirs of the VLA-6/9/21 Area,
 Block 1, Lake Maracaibo Field
15. Country: Mexico
 Business/Entity: Calizas Industriales del Carmen
 (CALICA) S.A. de C.V.
 No.: 2218
 New Funds: \$5,223.
 Current Period: 09/13/94 - 09/16/94
 Title/Description: Industrial Education Department has
 agreed to provide two courses in
 Spanish entitled "Managing &
 Supervising People" and "Accident
 Prevention Techniques."

THIS PAGE
INTENTIONALLY
LEFT BLANK

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U.T. Board of Regents and the Office of General Counsel.

1. Facility: Healthcare San Antonio, Inc. dba Laurel Ridge Hospital
San Antonio, Texas
Date: October 14, 1994
Purpose: To provide educational experiences

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U.T. Board of Regents.

1. Country: England
Facility: University of London School of Advanced Study
Date: Effective November 24, 1994, until terminated by either institution.
Purpose: The University of Texas at Austin and the University of London School of Advanced Study will co-sponsor a program of academic and scientific exchange and collaboration in areas of interest and benefit to both institutions.
2. Country: England
Facility: University of London School of Advanced Study (Supplement)
Date: Effective November 24, 1994, until terminated by either institution.
Purpose: The University of Texas at Austin and the University of London School of Advanced Study will co-sponsor a student exchange program as a supplemental program agreement to the general Agreement of Cooperation between the University of London and The University of Texas at Austin, subject to its terms and conditions.
3. Country: France
Facility: Ecole Centrale de Lille
Date: Effective December 5, 1994, until terminated by either institution.
Purpose: The University of Texas at Austin and the Ecole Centrale de Lille will co-sponsor an academic and scientific exchange program agreement.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Adrienne Leigh Printz, Inc.
d/b/a A L P Z
Greensboro, North Carolina 27409
Fee-Royalty: \$100, 7%
Period: November 1, 1994 - December 31, 1996
Description: T-shirts and sweatshirts.
2. Licensee: Classical Glass
Mesquite, Texas 75150
Fee-Royalty: \$50, 6%
Period: October 1, 1994 - December 31, 1996
Description: Earrings (of stained glass and non-precious metals).
3. Licensee: Big Ball Sports Company, Inc.
Houston, Texas 77091
Fee-Royalty: \$100, 7%
Period: November 1, 1994 - December 31, 1996
Description: Apparel, which includes t-shirts and sweatshirts.
4. Licensee: Cook - Webber Design
Austin, Texas 78746
Fee-Royalty: \$50, 6%
Period: November 1, 1994 - December 31, 1996
Description: Lithographic posters.
5. Licensee: Gamer Corporation
McLean, Virginia 22101
Fee-Royalty: \$100, 7%
Period: November 1, 1994 - December 31, 1996
Description: Athletic shoes.
6. Licensee: Dominoes Unique
Waco, Texas 76706
Fee-Royalty: \$50, 6%
Period: October 1, 1994 - December 31, 1996
Description: Marble-resin dominoes.
7. Licensee: Handcraft Manufacturing Corporation
New York, New York 10016
Fee-Royalty: \$100, 7%
Period: July 1, 1994 - December 31, 1996
Description: Socks.
8. Licensee: John's Crafts
Jonestown, Texas 78645
Fee-Royalty: \$50, 6%
Period: May 1, 1994 - December 31, 1996
Description: Laminated paper bookmarks.
9. Licensee: Mark It
Birmingham, Alabama 35244
Fee-Royalty: \$50, 6%
Period: May 1, 1994 - December 31, 1996
Description: Brass golf ball markers and brass divot tools.
10. Licensee: Mid States Rival Sports
El Dorado, Arkansas 71730
Fee-Royalty: \$100, 7%
Period: August 1, 1994 - December 31, 1996
Description: Caps and t-shirts.

The University of Texas at Austin
 Trademark License Agreements
 U. T. Board of Regents' Meeting February 9, 1995

11. Licensee: Norman James International, Inc.
 Niagara Falls, New York 14301
 Fee-Royalty: \$50, 6%
 Period: October 1, 1994 - December 31, 1996
 Description: Unframed logo posters.
12. Licensee: Performance Strategies, Inc.
 d/b/a P S I
 Austin, Texas 78701
 Fee-Royalty: \$50, 6%
 Period: October 1, 1994 - December 31, 1996
 Description: Computer system accessories, which includes but is not limited to mouse pads, wrist pads and mouse blankets.
13. Licensee: Photo File, Inc.
 Elmsford, New York 10523
 Fee-Royalty: \$50, 6%
 Period: November 1, 1994 - December 31, 1996
 Description: Acrylic key chains.
14. Licensee: Rutledge Spur
 Austin, Texas 78729
 Fee-Royalty: \$50, 6%
 Period: November 1, 1994 - December 31, 1996
 Description: Wooden novelty boxes.
15. Licensee: Set The Curve, Inc.
 Little Rock, Arkansas 72205
 Fee-Royalty: \$100, 7%
 Period: November 1, 1994 - December 31, 1996
 Description: Hoop Hat™.
16. Licensee: Siskiyou Buckle Company, Inc.
 Ashland, Oregon 97520
 Fee-Royalty: \$50, 6%
 Period: January 1, 1995 - December 31, 1997
 Description: Pewter key rings and lapel pins.
17. Licensee: Sportfanatics, Inc.
 Omaha, Nebraska 68137
 Fee-Royalty: \$50, 6%
 Period: October 1, 1994 - December 31, 1996
 Description: Golf accessories.
18. Licensee: The Cotton Exchange Apparel
 Wendell, North Carolina 27591
 Fee-Royalty: \$100, 7%
 Period: November 1, 1994 - December 31, 1996
 Description: Apparel, which includes t-shirts, tank tops, sweatshirts and shorts.
19. Licensee: The Resort, Inc.
 Wichita, Kansas 67216
 Fee-Royalty: \$100, 7%
 Period: October 1, 1994 - December 31, 1996
 Description: Apparel, which includes t-shirts, sweatshirts, boxer shorts and caps.
20. Licensee: Upword, Inc.
 Montgomery, Alabama 36117
 Fee-Royalty: \$50, 6%
 Period: November 1, 1994 - December 31, 1996
 Description: Poster greeting cards and stationery.
21. Licensee: W. J. P., L.P.
 D/B/A Iceur Bottle Chiller
 North Hollywood, California 91602
 Fee-Royalty: \$50, 6%
 Period: October 1, 1994 - December 31, 1996
 Description: "Iceur Bottle Chiller," an insulated bottle chiller.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1995

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management, and are recommended for ratification by the U.T. Board of Regents:

1. Licensee: Chorus Corporation
Saint Paul, Minnesota
Fee-Royalty: Chorus will pay The University \$19,107.20 as reimbursement for patent expenses. An additional paid-up royalty of \$82,658 will be paid to The University according to a schedule set out in the Agreement. A running royalty of 3% of net sales of licensed products, and one half of the gross revenues received by Chorus from any sublicensee, will be paid to The University throughout the term of the Agreement.
Period: Effective as of August 29, 1994, until termination of the Agreement.
Description: Chorus is granted a royalty-bearing, exclusive license to manufacture, have manufactured, and/or sell licensed products which relate to a sublimating and cracking apparatus for molecular beam epitaxy.

2. Licensee: Dainippon Pharmaceutical Co. Ltd.,
Osaka, Japan
Fee-Royalty: Dainippon will pay to The University a running royalty of 3% of the net sales of the technology by Dainippon and any subsidiary after the total net sales reach \$500,000. Dainippon will pay The University 50% of the gross revenues received from any sublicensees. Dainippon also agrees to reimburse The University's patenting costs associated with the Japanese patent prosecution.
Period: Effective as of May 15, 1994, until termination of the Agreement.
Description: Dainippon Pharmaceutical Co., Ltd., is granted a royalty-bearing, exclusive, license for the manufacture, use, and sale of the technology in Japan.

3. Licensee: HemaGen/PFC Limited
St. Louis, MO
Fee-Royalty: HemaGen will pay The University \$5,700 for reimbursement of patenting costs.
Period: Effective as of June 24, 1994, until termination of the Agreement.
Description: HemaGen/PFC Limited is granted a one-year exclusive option to acquire an exclusive license to the technology.

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. BOARD OF REGENTS' MEETING
February 9, 1995

PATENT LICENSE AGREEMENTS (continued)

4. Licensee: Hosokawa Mikropul Environmental Systems
Summit, New Jersey
Fee-Royalty: Hosokawa Mikropul will pay an initial paid-up
royalty of \$20,000 and a \$30,000 additional
paid-up royalty due 180 days after execution of
agreement. For years one through ten of the
License additional royalties due will total
\$190,000. For each year thereafter, The
University will be due a paid-up royalty in the
amount of \$40,000. Additionally, running
royalties shall be due from 3% to 1% on net
sales.
Period: Effective as of July 1, 1994, until termination
of the Agreement.
Description: Hosokawa Mikropul is granted an exclusive
license to use The University's Advocate
Technology in fields of use other than those
already licensed to another company.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1995

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel, and are recommended for ratification by the U.T. Board of Regents:

1. Licensee: Babcock & Wilcox Company
Barberton, Ohio
Fee-Royalty: One-time initial royalty of \$14,000.
Additional royalty payments totaling \$42,000
will be due The University during the first
three years of the Agreement.
Period: July 5, 1994, until termination of the
Agreement.
Description: Babcock & Wilcox is granted a non-exclusive
license to use software, derivative works, and
associated documentation for the simulation of
lime or limestone slurry processes for the
removal of sulfur dioxide from stack gas.
2. Licensor: The Regents of the University of California
Berkeley, California
Fee: \$7,200 - for yearly utilization greater than
8,000 hours but less than 16,000 hours.
Period: May 15, 1994, for a period of one year.
Description: The University of Texas at Austin is granted
membership in the Association for Computer-
Assisted Surveys and is issued a license to use
the Licensed Material and other Association-
related services.
3. Licensor: Open Text Corporation
Waterloo, Ontario
Fee: \$26,000 - a one-time license fee
Period: August 15, 1994, until termination of the
Agreement.
Description: The University of Texas at Austin is granted
a paid-up license to use the Software as
specified in the Agreement.

THE UNIVERSITY OF TEXAS AT AUSTIN

UT BOARD OF REGENTS MEETING

February 9, 1995

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS

(FUNDS COMING IN)

1.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT-Austin, Department of Psychology -
 Dr. Donald J. Foss
 No.: 3003R
 New Funds: \$26,000.00
 Current Period: September 1, 1994 - August 31, 1995
 Title/Description: Improving Human Capital in Texas

The third and final installment of a total commitment of \$76,000 given from Hogg Foundation reserve funds is provided to endow the Wayne H. Holtzman Chair in Psychology, an integral part of a new program focusing on the major social problem of illiteracy and innovative interventions with young children to address this problem. Dr. Donald J. Foss is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

2.

Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Department of Mental Health and Mental Retardation
 - Ms. Karen Hale
 No.: 3179
 New Funds: \$900.00
 Current Period: November 1, 1994 - November 30, 1994
 Title/Description: Helen Farabee Conference on MHMR: Partnerships for People

Support is provided for honorarium and travel-related expenses of an expert in the field of mental health to deliver the keynote address at a November 1994 conference which seeks to disseminate information on mental health-related topics to several hundred providers, clinicians, policymakers, volunteers, board members, consumers, and family members. Ms. Karen Hale is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Hogg Foundation/Ima Hogg Foundation Contracts & Grants
 UT Board of Regents Meeting - February 9, 1995

3.

Grantor: Hogg Foundation for Mental Health
 Grantee: UT Health Science Center at San Antonio, Department of
 Psychiatry - Dr. Janet L. Tekell
 No.: 3037
 New Funds: \$35,534.00
 Current Period: November 1, 1994 - October 31, 1995
 Title/Description: Treating Early Infant-Caregiver Relationship Disturbances

Second-year funding is given for a study focusing on the interaction between parents and their infants in understanding and treating inter-actional disorders, thereby preventing more severe emotional disturbances later. Dr. Janet L. Tekell is responsible for administration of the grant.

4.

Grantor: Hogg Foundation for Mental Health
 Grantee: Texas Alliance for the Mentally Ill -
 Mr. Eldon Clay Baber
 No.: 2913
 New Funds: \$17,020.00
 Current Period: November 1, 1994 - October 31, 1995
 Title/Description: Mental Illness: A Family Point of View

Support is provided for a third and final year to develop and implement a curriculum and training course for mental health professionals with a focus on the families' perspectives and needs. Mr. Eldon Clay Baber is responsible for administration of the grant.

5.

Grantor: Ima Hogg Foundation
 Grantee: Sand Dollar, Inc. - Ms. Happy Spillar
 No.: 2965H
 New Funds: \$20,000.00
 Current Period: September 1, 1994 - August 31, 1995
 Title/Description: Expansion of Family Therapy Services

A second-year grant is given for implementation of a family therapy program to provide assistance for troubled youngsters. Ms. Happy Spillar is responsible for administration of the grant.

6.

Grantor: Ima Hogg Foundation
 Grantee: Houston Advocates for Mentally Ill Children (HAMIC) -
 Ms. Linda L. Jacobson
 No.: 2781H
 New Funds: \$20,100.00
 Current Period: October 1, 1994 - September 30, 1995
 Title/Description: Primary Prevention: Promoting Mental Health in the Next Generation

Funding for the fourth year is provided to continue and expand an innovative prevention program for children in the Houston schools. Ms. Linda L. Jacobson is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1995

CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas at Austin. These catalog changes have been administrative approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

Undergraduate Catalog for 1992-94

| <u>Page Number(s)</u> | <u>Summary of Proposed Substantive Change</u> |
|---|--|
| 138-139,144, 147,149-150,155, 156-158,163-164, 168-170,172 | In the College of Engineering, changes are made for the 1994-1996 catalog: (1) to clarify various sections of text, (2) to include listings of specific courses which may be taken to fulfill elective requirements, (3) to substitute titles in the descriptions of options available under several B.S. programs, (4) to modify the lists of specific course requirements for the Basic Sequence and the Major Sequence, and (5) to reduce the minimum total semester hour requirement for the B.S. in Mechanical Engineering from 135 semester hours to 128 semester hours. |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1994-95 NON-INITIAL, NON-BUDGETED APPOINTMENTS***

1. College: School of Architecture
 Position: C'Neil Ford Centennial Chair in Architecture
 Appointee/Title: Billie Tsien, Visiting Professor
 Department: ---
 Person Being Placed: Vacant
 Effective Date: 1/16/95 - 5/31/95 only

2. College: School of Law
 Position: Leroy Jeffers Centennial Visiting Professorship in Law
 Appointee/Title: Hans A. Linde, Visiting Professor
 Department: ---
 Person Being Placed: Vacant
 Effective Date: 1/16/95 - 5/31/95 only

3. College: College of Liberal Arts
 Position: Addison Baker Duncan Centennial Professorship in Economics
 Appointee/Title: Don Fullerton, Professor
 Department: Economics
 Person Being Placed: Stephen L. McDonald
 Effective Date: 9/1/94

4. College: College of Natural Sciences
 Position: Robert E. Boyer Chair in Natural Sciences
 Appointee/Title: Mary A. Rankin, Dean and Professor
 Department: Zoology
 Person Being Placed: Robert E. Boyer
 Effective Date: 9/1/94

*Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS 1994-95

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|--|--|---|---------------------------|
| COLLEGE OF LIBERAL ARTS | | | |
| History | | | |
| John Green Regents Professor in History | | | |
| 1. Brian P. Levack (RBC 82) | 60,228 | 60,228 | 9/1 |
| Psychology | | | |
| Ashbel Smith Professor | | | |
| 2. Abram Amsel (RBC 58) | 83,870 | 89,870 | 9/1 |
| Ashbel Smith Professor | | | |
| 3. Ira Iscoe (RBC 59) | 65,776 | 71,776 | 9/1 |
| Ashbel Smith Professor | | | |
| 4. Frank D. Bean (RBC 60) | 76,718 | 82,718 | 9/1 |
| COLLEGE OF NATURAL SCIENCES | | | |
| Botany | | | |
| C. L. Lundell Chair of Systematic Botany | | | |
| 5. Beryl B. Simpson (RBC 63) | 80,000 | 90,000 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(continued)

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|--|---|---------------------------|
| COLLEGE OF NATURAL SCIENCES | | | |
| Chemistry and Biochemistry | | | |
| M. June and J. Virgil Waggoner Regents Chair in Chemistry | | | |
| 6. Marye Ann Fox (RBC 93) | 110,000 | 128,333 | 12/1 |
| Louis Nicolas Vauquelin Regents Professor in Inorganic Chemistry | | | |
| 7. Richard J. Lagow (RBC 64) | 63,653 | 70,653 | 9/1 |
| Dow Chemical Endowed Professor in Chemistry | | | |
| 8. Alan Campion (RBC 81) | 86,500 | 91,000 | 9/1 |
| Ashbel Smith Professor | | | |
| 9. Lester J. Reed (RBC 66) | 93,259 | 99,259 | 9/1 |
| Mathematics | | | |
| Ashbel Smith Professor | | | |
| 10. David M. Young, Jr. (RBC 70) | 80,402 | 86,402 | 9/1 |
| Ashbel Smith Professor | | | |
| 11. James W. Vick (RBC 71) | 85,125 | 91,125 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(continued)

| <u>Professorship or Chair and Department or School</u> | <u>Nine Months Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|--|---|---------------------------|
| COLLEGE OF NATURAL SCIENCES | | | |
| Physics | | | |
| Regental Professor and Jack S. Josey-Welch Foundation Chair in Science | | | |
| 12. Steven Weinberg (RBC 67) | 212,325 | 212,325 | 9/1 |
| Zoology | | | |
| Ashbel Smith Professor | | | |
| 13. Harry E. Sutton (RBC 68) | 75,000 | 81,000 | 9/1 |
| COLLEGE OF ENGINEERING | | | |
| Civil Engineering | | | |
| Hussein M. Alharthy Centennial Professor in Civil Engineering | | | |
| 14. Karl H. Frank (RBC 89) | 59,732 | 62,732 | 9/1 |
| Robert B. Trull Chair in Engineering | | | |
| 15. Jose M. Roesset (RBC 90) | 102,073 | 102,073 | 9/1 |
| Mechanical Engineering | | | |
| H.L. Kent, Jr. Professor in Mechanical Engineering | | | |
| 16. Kenneth R. Diller (RBC 79) | 88,000 | 94,000 | 9/1 |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET

(continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective</u> <u>Date</u> | <u>%</u> <u>Time</u> | <u>Full-Time</u> <u>Salary</u> | | <u>RBC</u> |
|---|-------------------|--------------|---|---------------------------------|-------------------------|-----------------------------------|-------------|------------|
| | | | | | | <u>No.</u> <u>Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u> | | | | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | | | | |
| Office of the President and Office of the Executive Vice President and Provost | | | | | | | | |
| | | | 17. Patricia A. Dhiendorf | | | | | 83 |
| | | | From: Vice Provost | | 100 | 12 | 105,000 | |
| | | | To: Counsel to the President and Vice Provost | 12/1 | 100 | 12 | 115,000 | |
| Office of the President | | | | | | | | |
| Assistant to the Vice President for Administration and Public Affairs | | | | | | | | |
| | | | 18. Dorothy M. Wenzel | 12/1 | 100 | 12 | 40,000 | 84 |
| Student Financial Services | | | | | | | | |
| Director | | | | | | | | |
| | | | 19. Lawrence W. Burt | 9/1 | 100 | 12 | 81,000 | 73 |
| International Office | | | | | | | | |
| | | | 20. Margaret A. Kidd | | | | | 85 |
| | | | From: Director | | 100 | 12 | 55,846 | |
| | | | To: Director | 10/1 | 100 | 12 | 62,846 | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 9, 1995
 AMENDMENTS TO THE 1994-95 OPERATING BUDGET
 (continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-Time Salary</u> | | <u>RBC</u> | |
|---|---------------------------------|---|-------------|-----------------------|---------------|-------------------------|-------------|------------|----|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | | |
| GENERAL INSTITUTIONAL EXPENSE | | | | | | | | | |
| | Office of Institutional Studies | | | | | | | | |
| | | 21. Marsha K. Moss | | | | | | | 78 |
| | | From: Director | | | 100 | 12 | 65,004 | | |
| | | To: Assistant Vice President and Director | | 9/1 | 100 | 12 | 70,000 | | |
| OFFICE OF EXECUTIVE VICE PRESIDENT AND PROVOST | | | | | | | | | |
| | Academic Budget Officer | | | | | | | | |
| | | 22. Sue K. Holt | | | | | | | 87 |
| | | | | 10/3 | 100 | 12 | 74,000 | | |
| EXECUTIVE VICE PRESIDENT AND PROVOST, OFFICE OF VICE PRESIDENT AND DEAN OF GRADUATE STUDIES AND SOCIOLOGY | | | | | | | | | |
| | 23. Teresa A. Sullivan | | | | | | | | 86 |
| | | From: Vice Provost, Associate Dean, and Professor | | | 100 | 12 | 84,507 | | |
| | | | | | 0 | 09 | 63,380 | | |
| | | To: Vice Provost, Associate Dean, and Professor | | 9/1 | 100 | 12 | 113,333 | | |
| | | | | 9/1 | 0 | 09 | 85,000 | | |
| COLLEGE OF NATURAL SCIENCES | | | | | | | | | |
| | Office of the Dean | | | | | | | | |
| | | 24. Michael P. Starbird | | | | | | | 61 |
| | | From: Associate Dean | | | 6667 | 12 | 90,667 | | |
| | | To: Associate Dean | | 9/1 | 6667 | 12 | 99,655 | | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 9, 1996
 AMENDMENTS TO THE 1994-95 OPERATING BUDGET

(continued)

| <u>Item</u> , <u>Department</u> , <u>Title</u> , <u>Name</u> | <u>Effective</u> <u>Date</u> | <u>%</u> <u>Time</u> | <u>Full-Time</u> <u>Salary</u> | | <u>RBC</u> |
|---|---------------------------------|-------------------------|-----------------------------------|------------------|------------|
| | | | <u>No.</u> <u>MOS.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u> | | | | | |
| COLLEGE OF BUSINESS ADMINISTRATION | | | | | |
| Office of the Dean and Marketing Administration | | | | | |
| 25. Herbert A. Miller | | | | | 88 |
| From: Assistant Dean and Lecturer | | 100 | 12 9 | 72,800 54,600 | |
| To: Assistant Dean and Lecturer | 9/1 | 100 | 12 9 | 73,333 55,000 | |
| COLLEGE OF ENGINEERING | | | | | |
| Office of the Dean | | | | | |
| 26. Cynthia M. Cain | | | | | 69 |
| From: Financial Officer | | 100 | 12 | 48,720 | |
| To: Financial Officer | 9/1 | 100 | 12 | 52,000 | |
| Chemical Engineering | | | | | |
| 27. Jeffrey A. Hubbell | | | | | 80 |
| From: Associate Professor | | 100 | 9 | 56,352 | |
| To: Associate Professor | 9/1 | 100 | 9 | 70,000 | |
| SCHOOL OF NURSING | | | | | |
| Associate Professor | | | | | |
| 28. Melinda M. Tinkle | 9/1 | 100 | 9 | 43,000 | 72 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 FEBRUARY 9, 1995
 AMENDMENTS TO THE 1994-95 OPERATING BUDGET

(continued)

| <u>Item.</u> | <u>Department.</u> | <u>Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-Time Salary</u> | | <u>RBC</u> |
|---|--------------------|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | |
| RESEARCH ENHANCEMENT | | | | | | | |
| | | Office of the Vice President for Research | | | | | |
| | | Vice President for Research | | | | | |
| | | 29. Marye Ann Fox | 12/1 | 75 | 12 | 146,667 | 91 |
| SPECIAL ITEMS | | | | | | | |
| | | University Outreach Center | | | | | |
| | | 30. Robert R. Galvan | | | | | 92 |
| | | From: Associate Director of Admissions | | 100 | 12 | 44,408 | |
| | | To: Executive Director for Outreach Centers | 9/1 | 100 | 12 | 53,956 | |

THE UNIVERSITY OF TEXAS AT AUSTIN
 L. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
 (Continued)

TRANSFERS OF FUNDS

R&C

GENERAL ADMINISTRATION AND STUDENT SERVICES

Vice President for Business Affairs

31. Amount of Transfer: \$398,374 49

From: Office of the President
 Allocation for Budget Adjustment

To: Lapsed Salaries Business Affairs

To restore funds to business affairs lapsed salaries. Funds from this account were used for programming support for the HUB program and for cost savings/section 110-fund 001 reductions.

Office of the Registrar

32. Amount of Transfer: \$150,000 39

From: Touch Tone Registration Income

To: Touch Tone Registration Reserve
 for Equipment

To move income carried forward from previous year into the equipment reserve account.

COLLEGE OF LIBERAL ARTS

Anthropology

33. Amount of Transfer: \$119,652 54

From: Office of the Dean-
 Information Technology Services-
 Special Equipment

To: Information Technology Services-
 Special Equipment

Transfer to provide funds for 1994-95 equipment.

COLLEGE OF NATURAL SCIENCES

Microbiology

34. Amount of Transfer: \$100,000 55

From: Office of the Dean-
 Special Equipment

To: Start-Up Funds-Johnson

Start-Up funds for Dr. Arlen Johnson to purchase equipment.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

COLLEGE OF NATURAL SCIENCES

Physics

35. Amount of Transfer: \$200,000 75

From: Office of the President
Special Equipment-Academic & Research
Project and OperationsTo: Physics-Research Start-Up Funds-Schwitters
Maintenance, Operation & EquipmentStart-Up funds for Professor Roy Schwitters for operating expenses
and equipment purchases.

36. Amount of Transfer: \$100,000 37

From: Office of the President
Special Equipment

To: Physics-Start-Up Funds-Schwitters

Start-Up equipment funds for Professor Roy Schwitters.

37. Amount of Transfer: \$200,000 44

From: Office of the President
Special Equipment-Academic & Research
Projects and Operation

To: Physics-Start-Up-Martinez

Allocation of equipment funds for Assistant Professor Robert Martinez.

SCHOOL OF LAW

38. Amount of Transfer: \$100,000 52

From: Special Reserve-Law

To: Law Library-Books, Periodicals
and BindingTransfer funds from tuition reserves to supplement the book budget for
1994-95.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

RESEARCH ENHANCEMENT

Office of Vice President for Research
39. Amount of Transfer: \$261,442

38

From: Office of Executive Vice President
and Provost - Administrative
and Professional(\$87,691), and
Vice President for Research-Special
Reserve (\$173,751)To: Classified Salaries (\$5,279),
Wages (\$224,163) Maintenance and
Operation (\$25,000). Travel (\$7,000)To establish budget for 1994-95 for the Office of the Vice President for
Research.

PHYSICAL PLANT

Building Maintenance

40. Amount of Transfer: \$102,500

40

From: Improvements, Remodeling &
Major Repairs

To: Maintenance - Classified Salaries

To provide funds to hire an additional five painters and one crew
leader.

Utilities

41. Amount of Transfer: \$116,000

46

From: UTX Telephone System
Operating IncomeTo: UTX Telephone System
WagesTo provide funds to cover overtime needed for emergency callbacks or
special program assignments.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SERVICE DEPARTMENTS AND REVOLVING FUNDS

42. Amount of Transfer: \$453,900 53

From: Data Processing Interdepartment
Services
Operating IncomeTo: Data Processing Interdepartment
Services
Maintenance, Operation & Equipment

Transfer 1993-94 Fiscal Year ending balance to 1994-95 Fiscal Year to cover the purchase of 2 Xerox 435 Printing Systems.

Central Duplicating

43. Amount of Transfer: \$241,000 95

From: Operating Income

To: Maintenance, Operation and Equipment

Balances from Texas Union Copy Center were transferred to Central Duplicating by EOJV1983828 dated 11/21/94. This document is to transfer the additional income into Maintenance and Operation.

DESIGNATED FUNDS

Institute for Advanced Technology

44. Amount of Transfer: \$158,000 76

From: Indirect Cost Recovery
Miscellaneous Income (\$158,000).To: Contract Replacement Funds
Wages (\$124,525), and Fringe
Benefits (\$33,475)

To provide funding to reimburse contract accounts for salary expenses paid in 1993-94 that should have been funded from institutional funds.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

AUXILIARY ENTERPRISES

Division of Housing and Food

45. Amount of Transfer: \$177,000 50

From: Jester Center Halls

To: Housing & Food Landscaping Project

To transfer money from the above account to the landscaping Reserve account to fund this project.

46. Amount of Transfer: \$5,908,555 77

From: Housing and Food Allotment

To: Security System (\$750,000), New Construction (\$1,708,555), Student Computing (\$1,000,000), Parking Garage (\$1,350,000), Fire Losses (\$100,000), and Fire Safety System (\$1,000,000)

To transfer money from the above Housing and Food allotment reserve account to set up new reserve accounts.

PLANT FUNDS

47. Amount of Transfer: \$1,000,000 51

From: Office of the President
Allocation for Budget Adjustment

To: Academic Remodeling Projects

Funding for various academic remodeling projects.

48. Amount of Transfer: \$115,000 45

From: Renewals & Replacements Fund (\$69,382)
Asbestos Abatement Settlement (\$45,618)

To: Campuswide-Asbestos Survey - Phase III

To provide funding for Phase III of the Campus Wide Asbestos Survey.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)

| <u>TRANSFERS OF FUNDS</u> | <u>RBC</u> |
|---|------------|
| PLANT FUNDS | |
| 49. Amount of Transfer: \$500,000 | 47 |
| From: General Fee | |
| To: Land Acquisition | |
| To provide funding for anticipated land acquisitions during 1994-95 as listed in the Capital Improvement Program (CIP). | |
| 50. Amount of Transfer: \$100,000 | 56 |
| From: Energy Conservation | |
| To: Campuswide-Elevator Inspection and Certification | |
| To provide funding for the inspection and certification of elevators to meet current code requirements. | |
| 51. Amount of Transfer: \$116,000 | 57 |
| From: Academic Remodeling Projects Allotment, Unallocated, and Reserves | |
| To: ESB - Academic Improvements, Remodeling, and Repairs Renovate-UT Program for High Energy Physics | |
| To provide funding for the renovation for the UT Program for High Energy Physics in the Engineering Science Building. | |
| 52. Amount of Transfer: \$291,000 | 41 |
| From: Pooled Interest Earned on Construction Funds | |
| To: School of Social Work - Miscellaneous Projects | |
| To provide funding to cover miscellaneous costs associated with the School of Social Work Phase II renovations. | |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

PLANT FUNDS

53. Amount of Transfer: \$1,000,000 43

From: Repair & Rehabilitation (\$500,000)
Land Acquisition (\$500,000)To: Land Acquisition (\$500,000)
Repair & Rehabilitation (\$500,000)

To transfer \$500,000 of PUF Bond Proceeds previously appropriated for campus repairs to fund the anticipated land acquisitions and to replace those funds with general fee balances. Transfer amends the funding source for the land acquisition project in the 95 CIP to PUF land proceeds.

54. Amount of Transfer: \$150,000 94

From: Improvements, Remodeling and Major
RepairsTo: TAY - Improvements, Remodeling
and Major Repairs

To provide funding for new faculty and staff offices in Taylor Hall.

55. Amount of Transfer: \$1,278,300 74

From: ADA Projects-Priority I-
Consultant Fees (\$90,000),
Contract Work (\$900,000), and
In-House Work (\$288,300)

To: ADA Projects-Priority I

To reverse 93-94 transfer (RTF #212, J326405, 07/22/94) to fund Priority I ADA projects.

56. Amount of Transfer: \$100,000 48

From: Renewals & Replacements Fund

To: Pickle Research Campus-Potable Water System Repairs

To provide funding for the repair to PRC potable water cross connection.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 9, 1995

OTHER FISCAL ITEMS

The following listing summarizes the Phased Retirement Contracts entered into by The University of Texas at Austin. The contracts authorize phased retirement arrangements with individual faculty members as negotiated and summarized below. These contracts have been executed according to a form agreement approved by the Executive Vice Chancellor Academic Affairs and the Office of General Counsel. The form agreement is included in the *Handbook of Operating Procedures* for The University of Texas at Austin. The contracts are recommended for ratification by the U.T. Board of Regents.

| <u>Faculty Member/ Title/ Department</u> | <u>Phased Retirement Period</u> | <u>Contract Provisions</u> |
|---|---|---|
| Dr. James E. Boggs Professor Dept. of Chemistry and Biochemistry | 01-16-95 - 01-15-98 | (a) Resignation effective 01-15-98 with option of part time employment as professor at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation. (b) Dr. Boggs may have an appointment from a University contract or grant for conducting research up to 1-1/2 months in periods when he is appointed at 0% time on the instructional budget. |
| Dr. Don E. Edmondson Professor Dept. of Mathematics | 01-16-95 - 01-15-98 | Resignation effective 01-15-98 with option of part time employment as professor at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation. |
| Dr. Richard Mowsesian Associate Professor Dept. of Educational Psychology | 01-15-95 - 01-15-98 | Resignation effective 01-15-98 with option of part time employment as associate professor at reduced time and proportionally reduced salary (not to exceed 50%) prior to effective date of resignation. |

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 09, 1995

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory, supplemental, course specific incidental, and extension course fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------------------|---|--------------------|---------------------|
| Laboratory Fees | | | |
| COLLEGE OF COMMUNICATION | | | |
| RADIO-TELEVISION-FILM | | | |
| RTF 388K | Principles of Television Production | \$9 | \$9 |
| RTF 388L | Advanced Television Production | \$12 | \$12 |
| RTF 391K | Television News Production | \$12 | \$12 |
| RTF 391M | Video Documentary Production | \$12 | \$12 |
| COLLEGE OF EDUCATION | | | |
| EDUCATIONAL PSYCHOLOGY | | | |
| EDP 381 | Psych. Counseling, Topic 3: Seminar in Guidance | \$8 | \$8 |
| EDP 182K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 | \$4 |
| EDP 282K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 | \$4 |
| EDP 382K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 | \$4 |
| EDP 482K | Quant. Meth., Topic 4: Survey of Multivar. Methods | \$4 | \$4 |
| EDP 184 | Res. Method., Top. 3: Computer Methods in Research | \$6 | \$6 |
| EDP 284 | Res. Method., Top. 3: Computer Methods in Research | \$6 | \$6 |
| EDP 384 | Res. Method., Top. 3: Computer Methods in Research | \$6 | \$6 |
| KINESIOLOGY AND HEALTH EDUCATION | | | |
| KIN 219K | Athletics: Coaching | \$3 | \$3 |
| KIN 324K | Applied Human Anatomy | \$20 | \$20 |
| KIN 325K | Physiology of Exercise | \$20 | \$20 |
| KIN 335 | Motor Control and Learning | \$2 | \$2 |
| KIN 382 | Conference-Laboratory, Topic 3: Motor Control | \$13 | \$13 |
| KIN 382 | Conference-Lab., Topic 4: Biomechanics | \$5 | \$5 |
| COLLEGE OF ENGINEERING | | | |
| BIOMEDICAL ENGINEERING | | | |
| BME 385J | Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| CHEMICAL ENGINEERING | | | |
| CHE 332 | Intro. to Biomed. Eng.: Art. Kidney Applications | \$4 | \$4 |
| CHE 448 | Computer Applications in Chemical Engineering | \$4 | \$4 |
| CHE 353M | Measurement, Control, & Data Analy. Lab. | \$8 | \$8 |
| CHE 264 | Chemical Engineering Process and Projects Lab. | \$8 | \$8 |
| CHE 177K | Undergraduate Research Project | \$2 | \$2 |
| CHE 277K | Undergraduate Research Project | \$4 | \$4 |
| CHE 377K | Undergraduate Research Project | \$4 | \$4 |
| CHE 285 | Research | \$2 | \$2 |
| CHE 385 | Research | \$2 | \$2 |
| CHE 685 | Research | \$4 | \$4 |
| CHE 385J | Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| CHE 386L | Laboratory Experiments in X-Ray Diffraction | \$6 | \$6 |
| CIVIL ENGINEERING | | | |
| CE 314K | Properties and Behavior of Engineering Materials | \$4 | \$4 |
| CE 351 | Construction Materials | \$4 | \$4 |

UNIVERSITY OF TEXAS AT AUSTIN
Board of Regents' Meeting February 9, 1995

S AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|---|------------------------|-------------------------|
| 356 | Elements of Hydraulic Engineering | \$5 | \$5 |
| 357 | Elementary Soil Mechanics | \$4 | \$4 |
| 370K | Environmental Sampling and Analysis | \$15 | \$15 |
| 385M | Unit Operations in Water and Wastewater Treatment | \$15 | \$15 |
| 390L | Environmental Analysis | \$20 | \$20 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| 201 | Introduction to Computer Programming | \$5 | \$5 |
| 302 | Introduction to Electrical and Computer Engr. | \$0 | \$5 |
| 321 | Electrical Engineering Laboratory I | \$8 | \$5 |
| 321K | Electrical Engineering Laboratory II | \$9 | \$5 |
| 131L | Electronics Laboratory | \$7 | \$7 |
| 231L | Electronics Laboratory | \$7 | \$7 |
| 440 | Microelectronics Fabrication Techniques | \$30 | \$30 |
| 345L | Microprocessor Applications and Organization | \$5 | \$5 |
| 347L | Optical Systems Design Laboratory | \$5 | \$5 |
| 360P | Interfacing to Operating Systems | \$0 | \$4 |
| 660 | Special Prob. in Elect. & Comp. Eng. (1-9 sem hrs) | \$10 | \$10 |
| 464H | Electrical Engineering Honors Projects | \$30 | \$5 |
| 464K | Electrical Engineering Projects Laboratory | \$30 | \$5 |
| 374L | Applications of Biomedical Engineering | \$0 | \$5 |
| 380L | Topic 6: Operating System Interfacing | \$0 | \$4 |
| 383P | Topic 7: Laboratory Projects in Optics | \$30 | \$30 |
| 385J | Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| 385J | Topic 17, Computer Based Biomedical Instrumentation | \$0 | \$4 |
| 396K | Topic 8: VLSI Fabrication Techniques | \$30 | \$30 |
| MECHANICAL ENGINEERING | | | |
| 321G | Computer-Aided Drafting and Design | \$5 | \$0 |
| 134L | Materials Engineering Laboratory | \$12 | \$12 |
| 136L | Materials Processing Laboratory | \$15 | \$15 |
| 340K | Mechanical Eng. Measurements & Instrumentation | \$5 | \$5 |
| 348 | Small Computer Applications | \$5 | \$5 |
| 352K | Engineering Computer Graphics | \$5 | \$0 |
| 361F | Nuclear Engineering: Instrumentation and Methods | \$5 | \$5 |
| 362M | Applied Design Laboratory | \$8 | \$8 |
| 363L | Energy Systems Laboratory | \$5 | \$5 |
| 364L | Automatic Control System Design | \$3 | \$3 |
| 366J | Mechanical Engineering Design Methodology | \$5 | \$5 |
| 385J | Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory | \$30 | \$30 |
| PETROLEUM ENGINEERING | | | |
| V 424 | Petrophysics | \$6 | \$6 |
| V 430 | Drilling and Well Completions | \$6 | \$6 |
| SCHOOL OF FINE ARTS | | | |
| THEATRE AND ART HISTORY | | | |
| D 140F | Elementary School Art Materials Laboratory | \$2 | \$2 |
| D 160F | Secondary School Art Materials Laboratory | \$2 | \$2 |
| S 111D | Art Fundamentals I: Laboratory | \$2 | \$2 |
| S 112D | Art Fundamentals II: Laboratory | \$2 | \$2 |
| SCHOOL OF LIBERAL ARTS | | | |
| ANTHROPOLOGY | | | |
| T 323K | Primate Behavior | \$3 | \$3 |
| GEOGRAPHY | | | |
| G 301C | The Natural Environment | \$2 | \$2 |
| G 301L | Introduction to Landforms | \$2 | \$2 |
| G 305 | This Human World: An Introduction to Geography | \$2 | \$2 |
| G 312 | Maps and Map Interpretation | \$5 | \$5 |
| G 362K | Remote Sensing of the Environment | \$5 | \$5 |

UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

ES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-----------------------------------|---|--------------------|---------------------|
| MEN'S STUDIES | | | |
| 323 | Topics in Women's Studies: Primate Behavior | \$3 | \$3 |
| 345 | Topics in Women's Studies: Child Development | \$4 | \$4 |
| 345 | Topics in Women's Studies, Topic 4: Guidance in Early Childhood | \$4 | \$4 |
| SCHOOL OF NATURAL SCIENCES | | | |
| ASTRONOMY | | | |
| T 103L | Astronomical Observations | \$3 | \$3 |
| T 152M | Stellar Astronomy Laboratory | \$4 | \$4 |
| T 367M | Methods of Astronomy | \$3 | \$3 |
| BIOLOGY | | | |
| O 205 | Lab. Exp. in Biology: Cellular & Molecular Biol. | \$6 | \$6 |
| O 206 | Lab. Exp. in Biol: Structure & Funct. of Organisms | \$7 | \$7 |
| O 208 | Lab. Studies in Population & Environmental Biology | \$6 | \$6 |
| O 309 | Lab Exp in Biology: Cellular and Molecular Biology | \$6 | \$6 |
| O 309H | Honors Laboratory Experiments in Biology: Cellular and Molecular | \$0 | \$6 |
| BOTANY | | | |
| T 112M | Laboratory: Botany for Gardeners | \$6 | \$6 |
| T 419 | Native Plants | \$6 | \$6 |
| T 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 | \$5 |
| T 121C | Gen. Botany Lab.: Survey of the Plant Kingdom | \$6 | \$6 |
| T 323L | Laboratory Studies in Cell Biology | \$10 | \$10 |
| T 127K | Laboratory in General Phycology | \$5 | \$5 |
| T 128K | Lab Experiments in Plant Physiology | \$5 | \$5 |
| T 331 | Laboratory Studies in Molecular Biology | \$5 | \$5 |
| T 165N | Paleobotany Laboratory | \$5 | \$5 |
| T 174K | Lab in Plant Anatomy & Histological Tech. | \$5 | \$5 |
| T 474L | Taxonomic Plant Anatomy | \$5 | \$5 |
| T 380C | Lab Studies in Molecular Biology | \$5 | \$5 |
| T 182 | Advanced Study and Research | \$5 | \$5 |
| T 282 | Advanced Study and Research | \$5 | \$5 |
| T 382 | Advanced Study and Research | \$5 | \$5 |
| T 482 | Advanced Study and Research | \$5 | \$5 |
| T 682 | Advanced Study and Research | \$5 | \$5 |
| T 484L | Taxonomic Plant Anatomy | \$5 | \$5 |
| IT 185L | Laboratory in General Phycology | \$5 | \$5 |
| IT 188M | Lab in Advanced Plant Anatomy | \$5 | \$5 |
| IT 393L | Lab Studies in Cell Biology | \$10 | \$10 |
| IT 394 | Selected Topics in Plant Science | \$5 | \$5 |
| CHEMISTRY | | | |
| F 204 | Introduction to Chemical Practice | \$13 | \$13 |
| F 206K | Undergraduate Research | \$6 | \$6 |
| F 110K | Organic Chemistry Laboratory | \$23 | \$23 |
| F 110L | Organic Chemistry Laboratory | \$23 | \$23 |
| F 412K | Bioanalytical Chemistry | \$15 | \$15 |
| F 113P | General and Organic Chemistry Laboratory | \$6 | \$6 |
| F 114P | Elementary Organic Chemistry and Biochemistry Lab. | \$6 | \$6 |
| F 118K | Organic Chemistry Laboratory | \$23 | \$23 |
| F 118L | Organic Chemistry Laboratory | \$23 | \$23 |
| F 431 | Inorganic Chemistry - Writing | \$20 | \$20 |
| F 341 | Special Topics in Laboratory Chemistry | \$27 | \$27 |
| F 153K | Physical Chemistry Laboratory | \$18 | \$18 |
| F 154K | Physical Chemistry Laboratory | \$18 | \$18 |
| F 455 | Analytical Chemistry | \$25 | \$25 |
| F 369K | Techniques of Research | \$6 | \$6 |
| F 369L | Biochemistry Laboratory | \$30 | \$30 |
| F 376K | Advanced Analytical Chemistry | \$22 | \$22 |
| F 679HA | Chemistry Honors Tutorial Course | \$8 | \$8 |
| F 679HB | Chemistry Honors Tutorial Course | \$8 | \$8 |
| F 387K | Biochemical Techniques | \$8 | \$8 |
| H 197P | Problems in Chemistry | \$2 | \$2 |
| H 297P | Problems in Chemistry | \$2 | \$2 |
| H 397P | Problems in Chemistry | \$2 | \$2 |
| H 698A | Thesis | \$2 | \$2 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

FEE SCHEDULE AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|--|-------------|--------------|
| 399R | Dissertation - Research portion | \$2 | \$2 |
| 699R | Dissertation - Research portion | \$2 | \$2 |
| 999R | Dissertation - Research portion | \$2 | \$2 |
| COMPUTER SCIENCES | | | |
| 3135 | Computer Programming | \$4 | \$4 |
| 3139 | Advanced Systems Laboratory | \$5 | \$5 |
| GEOLOGICAL SCIENCES | | | |
| EO 401 | Physical Geology | \$2 | \$2 |
| EO 303 | Geology of Engineering | \$4 | \$4 |
| EO 405 | Life through Time | \$4 | \$4 |
| EO 307 | Frontiers of Oceanography | \$4 | \$4 |
| EO 312K | Geology of Engineering | \$2 | \$2 |
| EO 416 | Mineralogy and Petrology | \$3 | \$3 |
| EO 416K | Crystallography & Optical Mineralogy | \$6 | \$6 |
| EO 416L | Igneous Rocks | \$6 | \$6 |
| EO 416M | Depositional Processes | \$4 | \$4 |
| EO 422K | Paleobiology | \$2 | \$2 |
| EO 428 | Structural Geology | \$3 | \$3 |
| EO 336K | Sedimentary and Metamorphic Rock | \$6 | \$6 |
| EO 376L | Field Methods in Groundwater Hydrology | \$30 | \$30 |
| EO 382C | Groundwater Field Methods | \$30 | \$30 |
| EO 383L | Petrography of Sandstones | \$8 | \$8 |
| EO 383M | Petrography of Carbonates | \$20 | \$20 |
| EO 185N | Paleobotany Lab | \$20 | \$20 |
| EO 386K | Igneous Petrology | \$8 | \$8 |
| EO 392K | Vertebrate Biostratigraphy | \$2 | \$2 |
| HUMAN ECOLOGY | | | |
| Child Development | | | |
| ED 313 | Child Development | \$4 | \$2 |
| ED 333L | Child Development Laboratory (was HE 133L) | \$4 | \$2 |
| ED 366 | Guidance in Early Childhood | \$4 | \$2 |
| ED 480K | Research Methods (was ED 380K) | \$2 | \$2 |
| Home Economics | | | |
| ED 242LA | Advanced Nutrition I Laboratory | \$8 | \$8 |
| ED 380K | Research Methods, All Topics except "History of Interiors and Furniture" | \$4 | \$4 |
| Interior Design (all courses were HE, but are now ID) | | | |
| ID 101S | Design 1 Studio - Foundations of Design | \$0 | \$2 |
| ID 313S | Design 3 Studio | \$6 | \$2 |
| ID 314S | Design 4 Studio | \$0 | \$2 |
| ID 136S | Interior Design Workroom Processes & Custom Design - Studio | \$0 | \$2 |
| ID 137S | Processes & Practice in Interior Design-Studio | \$0 | \$2 |
| ID 345S | Design 5 Studio | \$4 | \$2 |
| ID 346S | Design 6 Studio | \$6 | \$2 |
| ID 357S | Design 7 Studio | \$4 | \$2 |
| ID 358S | Design 8 Studio | \$4 | \$2 |
| Nutrition | | | |
| NR 107L | Introductory Food Science Laboratory | \$8 | \$2 |
| NR 111L | Introductory Nutrition Laboratory | \$0 | \$2 |
| NR 124L | Food Science Laboratory | \$8 | \$2 |
| NR 234L | Lab. in Purchasing & Prod. in Foodservice Systems | \$8 | \$5 |
| NR 142L | Advanced Nutrition I Laboratory (was HE 142L) | \$8 | \$5 |
| NR 144M | Advanced Nutrition II Laboratory (was HE 144L) | \$8 | \$7 |
| NR 170L | Lab in Clinical Nutrition & Dietetics (was HE 170L) | \$10 | \$2 |
| NR 380K | Research Methods Topic 1 | \$8 | \$8 |
| NR 380K | Research Methods Topic 2 | \$8 | \$8 |
| NR 380K | Research Methods, Topic 5: Carcinogenesis | \$8 | \$8 |
| NR 380K | Research Methods, Topic 6: Nutritional Biochem. | \$8 | \$8 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

FEE SCHEDULES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-----------------------------|---|--------------------|---------------------|
| TEXTILES AND APPAREL | | | |
| TA 105L | Textiles Laboratory | \$2 | \$2 |
| TA 212L | Fashion Design Laboratory | \$4 | \$2 |
| TA 216L | Apparel I Laboratory | \$5 | \$5 |
| TA 226L | Apparel II Laboratory | \$4 | \$4 |
| TA 264L | Advanced Problems in Clothing Laboratory | \$3 | \$3 |
| MARINE STUDIES | | | |
| MS 307 | Frontiers of Oceanography | \$4 | \$4 |
| MS 330 | Phytoplankton Ecology | \$8 | \$8 |
| MS 440 | Limnology and Oceanography | \$18 | \$18 |
| MS 352 | Principles of Marine Studies | \$8 | \$8 |
| MS 353 | Topics in Marine Studies | \$8 | \$8 |
| MS 354 | Marine Invertebrates | \$8 | \$8 |
| MS 354E | Marine Microbial Ecology | \$8 | \$8 |
| MS 354F | Marine Geology | \$8 | \$8 |
| MS 354G | Biology of the Microalgae | \$8 | \$8 |
| MS 354K | Ecology of Fishes | \$8 | \$8 |
| MS 354L | Marine Chemistry | \$8 | \$8 |
| MS 354P | Marine Meteorology | \$8 | \$8 |
| MS 354R | Marine Ecosystems | \$6 | \$6 |
| MS 354S | Comparative Physiology of Marine Animals | \$8 | \$8 |
| MS 354T | Biological Oceanography | \$8 | \$8 |
| MS 354V | Principles and Practice of Aquaculture | \$8 | \$8 |
| MS 680 | Res. in Marine Studies: For 1-9 sem credit hours | \$8 | \$8 |
| MS 180 | Research in Marine Science, Topic 25: Marine Geochemistry | \$0 | \$8 |
| MS 380 | Research in Marine Science, Topic 25: Marine Geochemistry | \$0 | \$8 |
| MS 680 | Research in Marine Science, Topic 25: Marine Geochemistry | \$0 | \$8 |
| MS 382 | Principles of Marine Studies | \$8 | \$8 |
| MS 383 | Topics in Marine Studies | \$8 | \$8 |
| MS 384 | Marine Invertebrates | \$8 | \$8 |
| MS 384E | Marine Microbial Ecology | \$8 | \$8 |
| MS 384F | Marine Geology | \$8 | \$8 |
| MS 384G | Biology of the Microalgae | \$8 | \$8 |
| MS 384K | Ecology of Fishes | \$8 | \$8 |
| MS 384L | Marine Chemistry | \$8 | \$8 |
| MS 384N | Physical Oceanography | \$8 | \$8 |
| MS 384P | Marine Meteorology | \$8 | \$8 |
| MS 384R | Marine Ecosystems | \$6 | \$6 |
| MS 384S | Comparative Physiology of Marine Animals | \$8 | \$8 |
| MS 384T | Biological Oceanography | \$8 | \$8 |
| MS 384V | Principles and Practice of Aquaculture | \$8 | \$8 |
| MS 385 | Ecology of Marine Zooplankton | \$0 | \$8 |
| MS 385C | Physiology and Ecology of Marine Algae | \$0 | \$8 |
| MS 385D | Marine Nutrient Chemistry | \$0 | \$8 |
| MS 385E | Marine Macrophytes | \$0 | \$8 |
| MS 386 | Phytoplankton Ecology | \$0 | \$8 |
| MICROBIOLOGY | | | |
| IC 116L | Elementary Microbiology Laboratory | \$12 | \$12 |
| IC 119K | General Microbiology Laboratory | \$12 | \$10 |
| IC 321 | Biology of Fungi | \$21 | \$21 |
| IC 122K | Medical Mycology Laboratory | \$13 | \$13 |
| IC 129K | General Microbiology Laboratory | \$12 | \$10 |
| IC 130K | Virology Laboratory | \$15 | \$15 |
| IC 160K | Immunology Laboratory | \$18 | \$15 |
| IC 361K | Public Health Bacteriology Laboratory | \$30 | \$24 |
| IC 362K | Metabolism and Biochemistry of Microorganisms | \$3 | \$3 |
| IC 368 | Techniques in Molecular Genetics | \$30 | \$30 |
| IC 279 | Special Studies in Advanced Microbiology | \$10 | \$10 |
| IC 379 | Special Studies in Advanced Microbiology | \$15 | \$15 |
| IC 679 | Special Studies in Advanced Microbiology | \$30 | \$30 |
| IC 279H | Special Studies in Advanced Microbiology | \$10 | \$10 |
| IC 379H | Honors Tutorial Course | \$15 | \$15 |
| IC 679H | Honors Tutorial Course | \$30 | \$30 |
| IC 380M | Methods in Animal Cell Culture | \$5 | \$5 |
| IC 382L | Techniques in Molecular Genetics | \$30 | \$30 |

THE UNIVERSITY OF TEXAS AT AUSTIN
T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|--------------------|---------------------|
| C 192 | Research Problems | \$5 | \$5 |
| C 292 | Research Problems | \$10 | \$10 |
| C 392 | Research Problems | \$15 | \$15 |
| C 492 | Research Problems | \$20 | \$20 |
| C 592 | Research Problems | \$25 | \$25 |
| C 692 | Research Problems | \$30 | \$30 |
| C 792 | Research Problems | \$35 | \$35 |
| C 892 | Research Problems | \$40 | \$40 |
| C 992 | Research Problems | \$45 | \$45 |
| C 394K | Metabolism and Biochemistry of Microorganisms Lab. | \$3 | \$3 |
| PHYSICAL SCIENCE | | | |
| PH 303 | Introductory Physical Science I: Mechanics | \$2 | \$2 |
| PH 304 | Intro Physical Sci. II: Substances, Heat, Elect. | \$2 | \$2 |
| PH 367M | Physical Science: Methods of Astronomy | \$3 | \$3 |
| PHYSICS | | | |
| PH 101L | Mechanics Laboratory | \$4 | \$4 |
| PH 102M | General Physics: Mechanics, Heat, and Sound Lab. | \$4 | \$4 |
| PH 102N | General Physics: Electricity and Magnetism, Light, Atomic and Nuclear Physics Laboratory | \$4 | \$4 |
| PH 103M | Engineering Physics I Laboratory | \$4 | \$4 |
| PH 103N | Engineering Physics II Laboratory | \$4 | \$4 |
| PH 305 | Introductory Physics: Demonstration, Computer Simulation, and Measurement | \$4 | \$4 |
| PH 115L | Wave Motion and Optics Laboratory | \$4 | \$4 |
| PH 116L | Electricity and Magnetism Laboratory | \$4 | \$4 |
| PH 117M | General Physics I Laboratory | \$4 | \$4 |
| PH 117N | General Physics II Laboratory | \$4 | \$4 |
| PH 453 | Modern Physics I: Intro. to Quantum Phenomena | \$4 | \$4 |
| PH 474 | Advanced Laboratory I | \$4 | \$4 |
| PH 379H | Honors Tutorial Course | \$4 | \$4 |
| PH 190 | Graduate Research | \$2 | \$2 |
| PH 290 | Graduate Research | \$2 | \$2 |
| PH 390 | Graduate Research | \$2 | \$2 |
| PH 490 | Graduate Research | \$4 | \$4 |
| PH 590 | Graduate Research | \$4 | \$4 |
| PH 690 | Graduate Research | \$4 | \$4 |
| PH 790 | Graduate Research | \$4 | \$4 |
| PH 890 | Graduate Research | \$4 | \$4 |
| PH 990 | Graduate Research | \$4 | \$4 |
| ZOOLOGY | | | |
| ZO 314K | Mammalian Anatomy | \$15 | \$15 |
| ZO 116L | Human Physiology Laboratory | \$12 | \$12 |
| ZO 125L | Laboratory Experience in Genetics | \$9 | \$9 |
| ZO 432 | Invertebrate Biology | \$18 | \$18 |
| ZO 333 | Entomology | \$8 | \$8 |
| ZO 436 | Vertebrate Natural History | \$3 | \$3 |
| ZO 440 | Limnology and Oceanography | \$18 | \$18 |
| ZO 346 | Biology of Birds | \$12 | \$12 |
| ZO 453 | Vertebrate Biology | \$18 | \$18 |
| ZO 265P | Vertebrate Physiology Laboratory | \$15 | \$15 |
| ZO 369 | Basic Ecology | \$3 | \$3 |
| ZO 382L.15 | Res. Problems in Molecular Genetics & Cytogenetics | \$15 | \$15 |
| ZO 382L.17 | Immunobiology Techniques | \$15 | \$15 |
| ZO 385L.18 | Laboratory in Neurophysiology | \$15 | \$15 |
| ZO 390K.5 | Techniques in Study of Development & Reproduction | \$15 | \$15 |
| ZO 390K.16 | Animal Communication Laboratory | \$15 | \$15 |
| SCHOOL OF NURSING | | | |
| NR 112P | Clinical Nursing Skills I (Practicum) | \$14 | \$0 |
| NR 127P | Clinical Nursing Skills I (Practicum) | \$30 | \$0 |
| NR 932M | Clinical Nursing Practicum I | \$6 | \$6 |
| NR 942M | Clinical Nursing Practicum II | \$24 | \$24 |
| NR 952M | Clinical Nursing Practicum III | \$10 | \$10 |
| NR 157P | Clinical Nursing Skills II (Practicum) | \$30 | \$0 |
| NR 962M | Clinical Nursing Practicum IV | \$2 | \$2 |

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| COLLEGE OF PHARMACY | | | |
| R 133K | Pharmaceutics I Laboratory | \$10 | \$10 |
| R 366P | Pharmacy Practice Laboratory I | \$10 | \$10 |
| R 266R | Pharmacy Practice Laboratory | \$2 | \$2 |
| R 167M | Medicinal Chemistry Laboratory | \$5 | \$5 |
| R 180J | Advanced Pharmaceutics: Laboratory Problems | \$10 | \$10 |
| R 280J | Advanced Pharmaceutics: Laboratory Problems | \$10 | \$10 |
| R 380J | Advanced Pharmaceutics: Laboratory Problems | \$10 | \$10 |
| R 682MB | Advanced Biopharmaceutical Analysis Laboratory | \$10 | \$10 |
| R 186J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| R 286J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| R 386J | Advanced Medicinal Chemistry Laboratory | \$10 | \$10 |
| R 687KA | Methods in Drug Evaluation | \$10 | \$10 |
| R 687KB | Methods in Drug Evaluation | \$10 | \$10 |
| R 188J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| R 288J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| R 388J | Advanced Pharmacology Laboratory Problems | \$10 | \$10 |
| R 698A | Thesis | \$10 | \$10 |

Supplemental Fees

COLLEGE OF FINE ARTS

| SIC | | | |
|----------|--|------|------|
| S 101G | Beginning Applied Music (MUS 200) | \$10 | \$10 |
| S 201J | Beginning Piano for Nonmusic Majors | \$10 | \$10 |
| S 201K | Second-Semester Piano for Nonmusic Majors | \$10 | \$10 |
| S 201M | Beginning Applied Music: Piano (MUS 200J) | \$10 | \$10 |
| S 201N | Beg Applied Music: Second-Sem Piano (MUS 200K) | \$10 | \$10 |
| S 201S | Beginning Applied Music: Harp (MUS 200L) | \$10 | \$10 |
| S 201T | Beg Applied Music: Second-Sem Harp (MUS 200M) | \$10 | \$10 |
| IS 210J | Beginning Applied Music: Third-Semester Piano | \$10 | \$10 |
| IS 210K | Beginning Applied Music: Fourth-Semester Piano | \$10 | \$10 |
| IS 420R | Junior Recital | \$50 | \$50 |
| IS 460R | Senior Recital | \$50 | \$50 |
| AN A11 | Bassoon | \$50 | \$50 |
| CA A11 | Clarinet | \$50 | \$50 |
| DN A11 | Conducting | \$50 | \$50 |
| DB A11 | Double Bass | \$50 | \$50 |
| EP A11 | Euphonium | \$50 | \$50 |
| FR A11 | French Horn | \$50 | \$50 |
| FL A11 | Flute | \$50 | \$50 |
| GI A11 | Guitar | \$50 | \$50 |
| HR A11 | Harp | \$50 | \$50 |
| HC A11 | Harpsichord | \$50 | \$50 |
| OB A11 | Oboe | \$50 | \$50 |
| OP A11 | Opera | \$50 | \$50 |
| ORG A11 | Organ | \$50 | \$50 |
| PER A11 | Percussion | \$50 | \$50 |
| PIA A11 | Piano | \$50 | \$50 |
| REC A11 | Recorder | \$50 | \$50 |
| SAX A11 | Saxophone | \$50 | \$50 |
| TUBA A11 | Tuba | \$50 | \$50 |
| TROB A11 | Trombone | \$50 | \$50 |
| TRU A11 | Trumpet | \$50 | \$50 |
| VIOL A11 | Violoncello | \$50 | \$50 |
| VIA A11 | Viola | \$50 | \$50 |
| VIO A11 | Violin | \$50 | \$50 |
| VOI A11 | Voice | \$50 | \$50 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

ES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-----------------------------------|---|--------------------|---------------------|
| Course Specific Incidental Fees | | | |
| SCHOOL OF ARCHITECTURE | | | |
| C 308 | Architecture and Society | \$0 | \$15 |
| C 415K | Construction I | \$0 | \$15 |
| C 318K | History of Arch., Survey I | \$0 | \$15 |
| C 318L | History of Arch., Survey II | \$0 | \$15 |
| C 328 | History of Arch., Survey III | \$0 | \$15 |
| C 333 | Site Design | \$0 | \$15 |
| C 348 | Appreciation of Architecture | \$0 | \$15 |
| C 358 | Arch. Theory Exercises, Topic: Historic Structures Documentation/Preservation | \$20 | \$0 |
| C 368R | Topics in the History of Arch. | \$0 | \$15 |
| C 380 | Topics in Architecture: Historic Structures Documentation/Preservation | \$20 | \$20 |
| C 383S | Site Design | \$0 | \$15 |
| C 385K | Construction I | \$0 | \$15 |
| C 386L | Theory of Architecture II | \$0 | \$15 |
| C 388K | History of Arch., Survey I | \$0 | \$15 |
| C 388L | History of Arch., Survey II | \$0 | \$15 |
| C 388M | History of Arch., Survey III | \$0 | \$15 |
| C 388R | Topics in History of Architecture | \$0 | \$15 |
| C 697 | Master's Studio, Topic: Conservation | \$15 | \$0 |
| SCHOOL OF BUSINESS ADMINISTRATION | | | |
| DEPARTMENT OF ACCOUNTING | | | |
| AC 310F | Foundations of Accounting | \$6 | \$8 |
| AC 311 | Fundamentals of Financial Accounting | \$6 | \$8 |
| AC 311H | Fundamentals of Financial Acc - Honors | \$0 | \$8 |
| AC 312 | Fundamentals of Managerial Accounting | \$6 | \$8 |
| AC 312H | Fundamentals of Managerial Accounting Honors | \$0 | \$8 |
| AC 326 | Financial Accounting - Intermediate I | \$6 | \$8 |
| AC 327 | Financial Accounting - Intermediate II | \$6 | \$8 |
| AC 329 | Managerial Accounting and Control I | \$6 | \$8 |
| AC 151 | MPA/PPA Lyceum - Third Year | \$6 | \$8 |
| AC 152 | MPA/PPA Lyceum - Fourth Year | \$6 | \$8 |
| AC 153 | MPA/PPA Lyceum - Fifth Year | \$6 | \$8 |
| AC 456 | Financial Accounting Concepts and Research | \$6 | \$8 |
| AC 457 | Financial Accounting Standards and Analysis I | \$6 | \$8 |
| AC 458K | Financial Accounting Standards and Analysis II | \$6 | \$8 |
| AC 459 | Managerial/Cost Accounting | \$6 | \$8 |
| AC 360 | Financial Accounting - Advanced | \$6 | \$8 |
| AC 361 | Governmental and Institutional Accounting | \$6 | \$8 |
| AC 362 | Auditing and Control | \$6 | \$8 |
| AC 364 | Fundamentals of Taxation | \$6 | \$8 |
| AC 365 | Fundamentals of Financial and Administrative Information Systems | \$6 | \$8 |
| DEPARTMENT OF FINANCE | | | |
| IN 320F | Foundations of Finance | \$6 | \$8 |
| IN 354 | Money, Banking, and Economic Conditions | \$6 | \$8 |
| IN 354H | Money, Banking, and Economic Conditions Honors | \$0 | \$8 |
| IN 357 | Business Finance | \$6 | \$8 |
| IN 357H | Business Finance - Honors | \$0 | \$8 |
| IN 367 | Investment Management | \$6 | \$8 |
| IN 370 | Integrative Finance | \$6 | \$8 |
| IN 371M | Money and Capital Markets | \$6 | \$8 |
| IN 374C | Financial Planning and Policy for Large Corporations | \$6 | \$8 |
| IN 374S | Financial Planning and Policy for Small & Medium-Sized Businesses | \$6 | \$8 |
| IN 375F | Banking and Financial Intermediation | \$6 | \$8 |
| IN 375S | Banking and Financial Intermediation | \$6 | \$8 |
| IN 376 | International Finance | \$6 | \$8 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--|---|-------------|--------------|
| DEPARTMENT OF FINANCE, REAL ESTATE | | | |
| 358 | Introduction to Real Estate and Urban Land Dvlmnt. | \$6 | \$8 |
| 376G | Real Estate Appraisal and Investment | \$6 | \$8 |
| 378K | Real Estate Finance and Syndication | \$6 | \$8 |
| DEPARTMENT OF FINANCE, RISK MANAGEMENT AND INSURANCE | | | |
| II 357E | Introduction to Risk Management and Insurance | \$6 | \$8 |
| II 369K | Health Care Finance, Life Insurance Theory, and Pension Fund Management | \$6 | \$8 |
| II 377 | Property-Liability Risk Management and Planning | \$6 | \$8 |
| DEPARTMENT OF MANAGEMENT | | | |
| AN 320F | Fdns. of Organizational Behavior & Administration | \$6 | \$8 |
| AN 325 | Personnel/Human Resources Management | \$6 | \$8 |
| AN 335 | Operations Management | \$6 | \$8 |
| AN 335H | Operations Management - Honors | \$0 | \$8 |
| AN 336 | Organizational Behavior and Administration | \$6 | \$8 |
| AN 336H | Organizational Behavior and Administration Honors | \$0 | \$8 |
| AN 337 | Special Topics in Management, All Topics | \$6 | \$8 |
| AN 364 | Personnel Field Practice | \$6 | \$8 |
| AN 367 | Manufacturing Technology Management | \$0 | \$8 |
| AN 368 | Advanced Operations Management | \$6 | \$8 |
| AN 372 | Adv. Organizational Behavior and Organization Theory | \$6 | \$8 |
| AN 374 | Managerial Policy and Strategy | \$6 | \$8 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, ENVIRONMENT OF BUSINESS | | | LEGAL |
| EB 320F | Foundations of Legal Environment of Business | \$6 | \$8 |
| EB 323 | Business Law | \$6 | \$8 |
| EB 323H | Business Law - Honors | \$0 | \$8 |
| EB 361 | Law of Business Organizations | \$6 | \$8 |
| EB 363 | Real Estate Law | \$6 | \$8 |
| EB 366 | Commercial Transactions | \$6 | \$8 |
| EB 370 | Topics in Legal Environment of Business, All Topics | \$6 | \$8 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, MANAGEMENT INFORMATION SYSTEMS | | | |
| IS 304 | Introduction to Business Programming | \$0 | \$8 |
| IS 310 | Introduction to Management Information Systems | \$6 | \$8 |
| IS 311F | Foundations of Information Systems and Statistics | \$6 | \$8 |
| IS 324 | Report Writing and Behavioral Communication | \$6 | \$8 |
| IS 324H | Report Writing and Behavioral Communication - Honors | \$0 | \$8 |
| IS 333 | COBOL with Business Applications | \$6 | \$8 |
| IS 333K | Computer System Utilization in Business | \$6 | \$8 |
| IS 373 | Topics in Management Information Systems, All Topics | \$6 | \$8 |
| IS 374 | Business System Development | \$6 | \$8 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, MANAGEMENT SCIENCE | | | |
| MSC 371 | Introduction to Management Science | \$6 | \$0 |
| MSC 371H | Introduction to Management Science - Honors | \$6 | \$8 |
| DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS, STATISTICS | | | |
| STA 309 | Elementary Business Statistics | \$6 | \$8 |
| STA 309H | Elementary Business Statistics - Honors | \$6 | \$8 |
| STA 376 | Statistics in Business Forecasting | \$6 | \$8 |
| DEPARTMENT OF MARKETING ADMINISTRATION, INTERNATIONAL BUSINESS | | | |
| IB 350 | International Trade | \$6 | \$8 |
| IB 372 | Seminar in International Business All Topics, Excluding 1 | \$6 | \$8 |
| IB 372 | Seminar in Inter. Business, Topic 1: Business German | \$8 | \$8 |
| IB 378 | International Business Operations | \$6 | \$8 |

THE UNIVERSITY OF TEXAS AT AUSTIN
 T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|------------------------|-------------------------|
| DEPARTMENT OF MARKETING ADMINISTRATION, MARKETING | | | |
| T 320F | Foundations of Marketing | \$6 | \$8 |
| T 337 | Principles of Marketing | \$6 | \$8 |
| T 337H | Principles of Marketing - Honors | \$6 | \$8 |
| T 338 | Promotional Policies | \$6 | \$8 |
| T 360 | Information and Analysis | \$6 | \$8 |
| T 460 | Information and Analysis | \$6 | \$8 |
| T 363 | Sales Management | \$6 | \$8 |
| T 370 | Marketing Policies | \$6 | \$8 |
| T 370K | Retail Merchandising | \$6 | \$8 |
| T 372 | Marketing Seminar, Consumer Behavior All Topics, Excluding 2 | \$6 | \$6 |
| T 372 | Marketing Seminar, Consumer Behavior Topic 2 | \$6 | \$8 |
| SCHOOL OF COMMUNICATION | | | |
| ADVERTISING | | | |
| V 318J | Introduction to Advertising | \$5 | \$10 |
| V 319 | Psychology of Advertising | \$10 | \$10 |
| V 325 | Introduction to Advertising Creativity | \$10 | \$10 |
| V 334 | International Advertising | \$10 | \$10 |
| V 335 | History and Development of Advertising | \$10 | \$10 |
| V 343K | Beginning Advertising Layout and Copy | \$0 | \$50 |
| V 347 | Computer Imaging Topics | \$120 | \$150 |
| V 368K | Intermediate Advertising Layout and Copy | \$0 | \$50 |
| V 368L | Advanced Advertising Layout and Copy | \$0 | \$50 |
| V 389 | Problems in Spec Fields of Advertising, Topic 1 | \$100 | \$120 |
| COMMUNICATION | | | |
| M 316M | Communication and Ethnic Groups | \$10 | \$10 |
| JOURNALISM | | | |
| 311K | Photographic Communication | \$90 | \$110 |
| 312 | Writing for the Mass Media | \$44 | \$54 |
| 314 | Copyediting | \$44 | \$54 |
| 320R | Broadcast News, Topic 1: Specialized Reporting | \$100 | \$120 |
| 320R | Broadcast News, Topic 2: Sports as News | \$100 | \$120 |
| 320R | Broadcast News, Topic 3: Problems of Coverage Radio-Television News | \$100 | \$120 |
| 320R | Broadcast News, Topic 4: News Doc. & Public Affairs | \$100 | \$120 |
| 321L | Intensive Writing/Editing | \$44 | \$54 |
| 322 | News Reporting | \$44 | \$54 |
| 324 | Newspaper Editing and Layout | \$95 | \$95 |
| 324K | Layout and Editing for Photojournalism | \$95 | \$95 |
| 325 | Photography I | \$90 | \$110 |
| 325K | Photography II | \$90 | \$110 |
| 325L | Photography III | \$90 | \$110 |
| 336 | Visual Design | \$95 | \$95 |
| 343R | Advanced Broadcast News | \$100 | \$120 |
| 348 | Writing for Public Relations | \$57 | \$57 |
| 352.2 | Topics in Journ., Topic 2: Latino Community Journalism | \$95 | \$95 |
| 361 | Reporting Urban News | \$44 | \$54 |
| 370K | Advanced Photojournalism | \$90 | \$110 |
| 371K | Photographic Illustration | \$90 | \$110 |
| 375 | Magazine Editing and Desktop Publishing | \$95 | \$95 |
| 377K | Public Relations Campaigns | \$0 | \$57 |
| 380M | Advanced Projects in Photography | \$90 | \$110 |
| 388 | Seminar in Photographic Criticism | \$90 | \$110 |
| RADIO-TELEVISION-FILM | | | |
| TF 314 | The Development of the Motion Picture | \$40 | \$40 |
| TF 316 | Development of Electronic Media | \$20 | \$20 |
| TF 316M | Communication and Ethnic Groups | \$10 | \$10 |
| TF 317 | Narrative Strategies | \$40 | \$40 |
| TF 318 | Introduction to Image and Sound | \$40 | \$50 |

UNIVERSITY OF TEXAS AT AUSTIN
 Board of Regents' Meeting February 9, 1995

ES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| F 330L | Internship in Film and Electronic Media | \$15 | \$15 |
| F 331K | Film and Video Theory | \$40 | \$40 |
| F 331L | Corporate and Instructional Video | \$60 | \$90 |
| F 331P | Appl. New Communications Tech. Topic 1: Interactive | \$60 | \$90 |
| F 331P | Challenge of Interact Multimed. Topic 2 | \$60 | \$90 |
| F 333 | Broadcast and Film Writing I | \$25 | \$25 |
| F 337 | Radio Production | \$30 | \$60 |
| F 338 | Television Production I | \$50 | \$80 |
| F 340 | Television Production II | \$40 | \$70 |
| F 340 | TV Prod. II - Topic 1: Drama/Music Production | \$60 | \$90 |
| F 340 | TV Prod. II - Topic 2: Public Affairs Production | \$60 | \$90 |
| F 340 | TV Prod. II - Topic 3: Editing | \$95 | \$95 |
| F 341 | Audio Production | \$50 | \$80 |
| F 341C | Advanced Audio for Broadcasting and Film | \$50 | \$80 |
| F 343 | Adv. TV Production and Performance | \$95 | \$95 |
| F 344 | Special Applications of Media Production: | \$60 | \$90 |
| F 345 | Studies in Film History | \$40 | \$40 |
| F 347C | Principles of Media Management | \$25 | \$25 |
| F 359 | Studies in Media and Culture | \$40 | \$40 |
| F 366 | Film Production I | \$55 | \$95 |
| F 366K | Television Field Production | \$40 | \$95 |
| F 367K | Principles of Production Management | \$20 | \$20 |
| F 367L | Film Production II: Synchronous Sound Production | \$50 | \$95 |
| F 368 | Production III, Topic 1: Film & Electronic Editing | \$40 | \$95 |
| F 368 | Production III, Topic 2: Production Crafts | \$55 | \$95 |
| F 368 | Production III, Topic 3: Film and TV Production | \$60 | \$95 |
| F 368 | Production III, Topic 4: Directing | \$55 | \$95 |
| F 369 | Adv. Writing for Film & Electronic Media | \$25 | \$25 |
| F 370 | Film Analysis and Criticism | \$40 | \$40 |
| F 380C | Intro. to Writing for Film and Television | \$25 | \$25 |
| F 380J | Theory and Principles of Dramatic Writing | \$25 | \$25 |
| F 380M | Writing for Film and Electronic Media | \$25 | \$25 |
| F 380N | Practicum in Writing | \$25 | \$25 |
| F 681KA | Principles of Film and TV Production | \$40 | \$40 |
| F 881KA | Principles of Film and TV Production | \$60 | \$95 |
| F 681KB | Principles of Film and TV Production | \$40 | \$40 |
| F 881KB | Principles of Film and TV Production | \$60 | \$95 |
| F 385K | History of Film | \$40 | \$40 |
| F 385L | Seminar in Film History (with film screening) | \$40 | \$40 |
| F 386 | Analysis & Criticism of Film & Electronic Media | \$40 | \$40 |
| F 386C | Seminar: Media Theory and Criticism | \$40 | \$40 |
| F 387F | Cross-Cultural Media and Communication | \$40 | \$40 |
| F 388M | Pract in Film /TV Prod.: Drama Product. | \$95 | \$95 |
| F 488M | Pract in Film /TV Prod.: Drama Product. | \$95 | \$95 |
| F 388N | Corporate and Organizational Video | \$55 | \$55 |
| F 388P | Topics in Film and Video Production | \$0 | \$50 |
| F 388S | Research Problem in Specific Field of RTF: Production | \$0 | \$50 |
| F 389 | Broadcasting and Film in Society | \$40 | \$40 |
| F 389K | History of Broadcasting | \$40 | \$40 |
| F 390C | Electronic Editing | \$35 | \$35 |
| F 490C | Electronic Editing | \$35 | \$65 |
| F 390D | Production Management for Film and Television | \$40 | \$40 |
| F 390E | Advanced Video Postproduction: Audio | \$50 | \$80 |
| F 390G | Introduction to Media Aesthetics | \$40 | \$40 |
| F 390N | Issues in New Forms of Media | \$40 | \$40 |
| SPEECH COMMUNICATION | | | |
| SD 506 | First Year American Sign Language I | \$10 | \$10 |
| SD 507 | First Year American Sign Language II | \$10 | \$10 |
| SD 306K | Introduction to Communication Disorders | \$0 | \$3 |
| SD 312K | Second Year American Sign Language I | \$10 | \$10 |
| SD 312L | Second Year American Sign Language II | \$10 | \$10 |
| SD 315S | Speech Science | \$5 | \$5 |
| SD 341 | Principles of Audiology | \$0 | \$4 |
| SD 367K | Intro to Language Disorders, Assessment and Inter | \$0 | \$10 |
| SD 167M | Clinical Practicum | \$30 | \$30 |
| SD 368K | Acq of Comm Abilit in Children | \$0 | \$7 |
| SD 373 | Principles of Aural Rehabilitation | \$4 | \$6 |
| SD 181L | Clinical Practicum | \$10 | \$25 |

UNIVERSITY OF TEXAS AT AUSTIN
 Board of Regents' Meeting February 9, 1995

S AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| 281L | Clinical Practicum | \$15 | \$45 |
| 381L | Clinical Practicum | \$20 | \$50 |
| 393D | Diagnostics | \$20 | \$20 |
| 393D | Topic 4: Lang Intr Infants/Toddlers | \$0 | \$10 |
| 393D | Topic5: Lang Intr Presch-Age Child | \$0 | \$10 |
| 393D | Voice Disorders | \$0 | \$20 |
| 394C | Amplifying Systems in Aural Rehabilitation | \$14 | \$14 |
| 394E | Electrophysiological Audiometry | \$0 | \$7 |
| 394H | Auditory Rehabilitation | \$6 | \$6 |
| 394K | Problems in Audiology, Topic: Aural Habilitation | \$6 | \$6 |
| 396M | Electrophysiological Audiometry | \$0 | \$0 |
| 305 | Principles of Speech Communication | \$0 | \$7 |
| 315M | Interpersonal Communication Theory | \$2 | \$2 |
| 316L | Interviewing Principles and Practices | \$5 | \$5 |
| 319 | Business and Professional Speaking | \$0 | \$7 |
| 332K | Theories of Persuasion | \$5 | \$9 |
| 334K | Nonverbal Communication | \$4 | \$4 |
| 348K | Communication Behavior in Social Interactions | \$5 | \$5 |
| 350K | Organizational Communication | \$3 | \$3 |
| 355K | Intercultural Communication | \$5 | \$5 |
| 367 | Topics in Comm. Studies, Topic: Language & Culture | \$5 | \$5 |

LEGE OF EDUCATION

RICULUM AND INSTRUCTION

| | | | |
|------|--|------|-------|
| 331 | School Organization and Classroom Mgmt, All Topics | \$0 | \$25 |
| 667E | Student Teaching in Elementary Schools | \$90 | \$160 |
| 667S | Student Teaching in Secondary Schools | \$90 | \$160 |
| 667W | Student Teaching: One Subject, Elementary & Secondary Levels | \$90 | \$160 |
| 370E | Elementary School Subjects, Topic 3: Science | \$10 | \$10 |
| 370E | Elementary School Subjects, Topic 5: Mathematics | \$7 | \$7 |
| 370S | Secondary School Subjects, Topic 2: Science | \$10 | \$10 |
| 370S | Secondary School Subjects, Topic 4: Mathematics | \$7 | \$7 |
| 397P | Grad. Internship: Early Childhood Educ. | \$30 | \$30 |
| 697P | Grad. Internship: Early Childhood Educ. | \$30 | \$30 |
| 997P | Graduate Internship: Early Childhood Education | \$30 | \$30 |
| 360 | Seminar on Recent Advances in Science, All Topics | \$10 | \$10 |
| 667 | Student Teaching in Special Education | \$90 | \$160 |

UCATIONAL PSYCHOLOGY

| | | | |
|------|---|------|------|
| 310 | Individual Learning Skills | \$3 | \$3 |
| 331 | School Organization & Classroom Mgmt. | \$25 | \$25 |
| 363 | Human Sexuality | \$3 | \$3 |
| 367 | Studies in Counseling and Psychotherapy, Topic: Introduction to Individual Counseling/Psychotherapy | \$4 | \$4 |
| 480P | Psychometrics, Topic 3: Individual Testing | \$18 | \$18 |
| 381 | Psychological Counseling, Topic 7: Assessment in Counseling | \$28 | \$28 |
| 381 | Psychological Counseling, Topic 12: Rorschach and Thematic Apperception Test Interpretation | \$20 | \$20 |
| 189H | School Psychology, Topic 3: Practicum in Diag. Intervention | \$0 | \$20 |
| 289H | School Psychology, Topic 3: Practicum in Diag. Intervention | \$0 | \$20 |
| 389H | School Psychology, Topic 3: Practicum in Diag. Intervention | \$0 | \$20 |
| 489H | School Psychology, Topic 3: Practicum in Diag. Intervention | \$0 | \$20 |
| 389H | School Psychology, Topic 4: Affective Assessment of Children and Adolescents | \$22 | \$22 |
| 189H | School Psychology, Topic 7: Practicum in Family | \$0 | \$5 |
| 289H | School Psychology, Topic 7: Practicum in Family | \$0 | \$5 |
| 389H | School Psychology, Topic 7: Practicum in Family | \$0 | \$5 |
| 489H | School Psychology, Topic 7: Practicum in Family | \$0 | \$5 |
| 394K | Internship | \$10 | \$10 |
| 694K | Internship | \$10 | \$10 |

E UNIVERSITY OF TEXAS AT AUSTIN
T. Board of Regents' Meeting February 9, 1995

ES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|---|--------------------|---------------------|
| PHYSIOLOGY AND HEALTH EDUCATION | | | |
| N 213 | Safety Info. & Procedures: Water Safety | \$10 | \$10 |
| N 314 | Children's Movement | \$10 | \$10 |
| N 119 | Movement Competence: All Unnumbered Topics | \$10 | \$10 |
| N 119 | Movement Competence, Topic 1: Archery | \$20 | \$20 |
| N 119 | Movement Competence, Topic 2: Ballet | \$20 | \$20 |
| N 119 | Movement Competence, Topic 3: Bowling | \$30 | \$30 |
| N 119 | Movement Competence, Topic 4: Diving | \$17 | \$17 |
| N 119 | Movement Competence, Topic 5: Fencing | \$14 | \$14 |
| N 119 | Movement Competence, Topic 6: Golf | \$34 | \$34 |
| N 119 | Movement Competence, Topic 7: Scuba Diving | \$95 | \$95 |
| N 119 | Movement Competence, Topic 8: Swimming | \$17 | \$17 |
| N 119 | Movement Competence: Badminton | \$15 | \$15 |
| N 219D | Movement Analysis: Dual Activities | \$10 | \$10 |
| N 219S | Movement Analysis: Individual Activities | \$10 | \$10 |
| N 219T | Movement Analysis: Team Activities | \$10 | \$10 |
| N 327L | Fieldwork, Topic 1: Health Promotion | \$25 | \$25 |
| N 327L | Fieldwork, Topic: Sport Management | \$25 | \$25 |
| N 627L | Fieldwork | \$25 | \$25 |
| N 352K | Studies in Human Movement: Care & Prevention of Athletic Injuries | \$26 | \$26 |
| N 370K | Top Sem in Health Ed: Emergency Medical Tech. | \$7 | \$7 |
| N 397P | Graduate Internship | \$25 | \$25 |
| N 697P | Graduate Internship | \$25 | \$25 |
| D 101C | Diving | \$17 | \$17 |
| D 101J | Swimming | \$17 | \$17 |
| D 102G | Skin and Scuba Diving | \$95 | \$95 |
| D 103L | Dance | \$10 | \$10 |
| D 104C | Badminton | \$15 | \$15 |
| D 104H | Racquetball | \$10 | \$10 |
| D 104P | Tennis | \$10 | \$10 |
| D 105C | Handball | \$10 | \$10 |
| D 105M | Fencing | \$14 | \$14 |
| D 105R | Karate | \$10 | \$10 |
| D 105T | Judo | \$10 | \$10 |
| D 106C | Conditioning, Topic 1: Swimming | \$17 | \$17 |
| D 106C | Conditioning, Topic 2: General Weight Work | \$10 | \$21 |
| D 106C | Conditioning: Topics 3-B & all unnumbered topics | \$10 | \$10 |
| D 107C | Archery | \$20 | \$20 |
| D 107F | Bowling | \$30 | \$30 |
| D 107H | Golf | \$34 | \$34 |
| D 107L | | \$10 | \$10 |
| D 108C | Basketball | \$10 | \$10 |
| D 108J | Power Volleyball | \$10 | \$10 |
| D 108P | Soccer | \$10 | \$10 |
| D 108R | Beginning Flag Football | \$10 | \$10 |
| D 108S | Intermediate Softball | \$10 | \$10 |
| COLLEGE OF ENGINEERING (An additional \$3 per semester credit hour should be added to all undergraduate CHE courses and \$6 per semester credit hour to all undergraduate ASE, EM and all undergraduate and graduate CE, ARE, MET, EE, BME and ME courses.) | | | |
| AEROSPACE ENGINEERING AND ENGINEERING MECHANICS | | | |
| SE 120K | Applications of Fluid Mechanics | \$50 | \$50 |
| SE 224L | Aerospace Materials Laboratory | \$70 | \$70 |
| SE 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$100 | \$125 |
| SE 162M | Applied Compressible Fluid Mechanics | \$50 | \$50 |
| SE 363Q | Design and Testing of ASE Structures | \$65 | \$65 |
| SE 167M | Flight Dynamics Laboratory | \$50 | \$50 |
| SE 369K | Measurements and Instrumentation | \$50 | \$50 |
| SE 379L | Studies in Aerospace Engineering, Topic B: Control Systems Lab | \$55 | \$55 |
| BIOLOGICAL ENGINEERING | | | |
| ME 385J | Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation | \$100 | \$100 |
| ME 685J | Computer Based Bioinstrumentation | \$0 | \$100 |
| ME 197S | Biomedical Engineering Seminar | \$10 | \$10 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|--------------------|---------------------|
| CHEMICAL ENGINEERING | | | |
| CHE 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$100 | \$125 |
| CHE 353M | Measurement, Control, & Data Analysis Lab | \$60 | \$60 |
| CHE 264 | Chemical Engineering Process and Projects Laboratory | | \$80 |
| | | \$80 | |
| CHE 373K | Processing Planning and Design | \$39 | \$39 |
| CHE 385J | Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation | \$100 | \$100 |
| CHE 386L | Laboratory Experiments in X-Ray Diffraction | \$50 | \$50 |
| CIVIL ENGINEERING | | | |
| ARE 326L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$100 | \$125 |
| CE 301 | Civil Engineering Systems | \$0 | \$20 |
| CE 314K | Properties and Behavior of Engineering Materials | \$30 | \$60 |
| CE 319F | Elementary Mechanics of Fluids | \$30 | \$35 |
| CE 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$125 | \$125 |
| CE 351 | Construction Materials | \$30 | \$60 |
| CE 356 | Elements of Hydraulic Engineering | \$30 | \$45 |
| CE 357 | Elementary Soil Mechanics | \$30 | \$50 |
| CE 362N | Advanced Steel Design | \$0 | \$5 |
| CE 366K | Design of Bituminous Mixtures | \$30 | \$30 |
| CE 367 | Highway Engineering | \$3 | \$15 |
| CE 370K | Environmental Sampling and Analysis | \$25 | \$55 |
| CE 375C | Rock Mechanics and Underground Construction | \$4 | \$4 |
| CE 385M | Unit Operations in Water and Wastewater Treatment | \$25 | \$100 |
| CE 387C | Geotechnics of Waste Disposal | | |
| | Topic 1: Geotechnics of Landfill Design | \$25 | \$100 |
| | Topic 2: Geotechnics of Waste Site Remediation | \$25 | \$100 |
| CE 387R | Soil Mechanics III, Topic 1: Consolidation and Settlement of Cohesion | \$0 | \$60 |
| CE 387R | Soil Mechanics III, Topic 2: Soil and Rock Dynamics | \$0 | \$75 |
| CE 387S | Rock Engineering I, Topic 1: Rock Engineering | \$0 | \$60 |
| CE 390J | Engineering Microbiology | \$45 | \$100 |
| CE 390L | Environmental Analysis | \$20 | \$75 |
| CE 391L | Advanced Traffic Engineering | \$0 | \$15 |
| CE 391M | Advanced Geometric Design | \$0 | \$15 |
| ARE 320K | Introduction to Design I | \$0 | \$10 |
| ARE 320L | Introduction to Design II | \$0 | \$10 |
| MET 301 | Descriptive Meteorology | \$4 | \$4 |
| ELECTRICAL AND COMPUTER ENGINEERING | | | |
| EE 302 | Introduction to Electrical and Computer Engineering | \$0 | \$35 |
| EE 321 | Electrical Engineering Laboratory I | \$50 | \$80 |
| EE 321K | Electrical Engineering Laboratory II | \$50 | \$80 |
| EE 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$100 | \$125 |
| EE 440 | Microelectronics Fabrication Techniques | \$50 | \$50 |
| EE 345L | Microprocessor App. & Organization | \$0 | \$50 |
| EE 360P | Interfacing to Operating Systems | \$0 | \$50 |
| EE 464H | Electrical Engineering Honors Projects | \$50 | \$80 |
| EE 464K | Electrical Eng. Projects Laboratory | \$50 | \$80 |
| EE 374L | Applications of Biomedical Engineering | \$0 | \$50 |
| EE 380L.6 | Operating Systems Interfacing | \$0 | \$50 |
| | Microprocessor Design and Application | | |
| EE 383P | Top. in Optical Processing & Laser Commun. | \$50 | \$50 |
| EE 385J | Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation | \$100 | \$100 |
| EE 197S | Biomedical Engineering Seminar | \$10 | \$10 |
| MECHANICAL ENGINEERING | | | |
| ME 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$125 | \$125 |
| ME 134L | Materials Engineering Laboratory | \$100 | \$100 |
| ME 136L | Materials Processing Laboratory | \$100 | \$100 |
| ME 340K | Mech. Eng. Measurements & Instrumentation | \$50 | \$50 |
| ME 242L | Fluid and Thermal Systems Laboratory | \$50 | \$50 |
| ME 144L | Dynamic Systems and Controls Laboratory | \$75 | \$75 |
| ME 244L | Dynamic Systems and Controls Laboratory | \$49 | \$49 |
| ME 145L | Fluid Mechanics Laboratory | \$50 | \$50 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---|--|-------------|--------------|
| ME 348 | Small Computer Applications | \$45 | \$46 |
| ME 350 | Machine Tool Operations for Engineers | \$75 | \$75 |
| ME 356K | Advanced Design of Machine Elements | \$25 | \$25 |
| ME 361F | Nuclear Eng.: Instrumentation & Methods | \$50 | \$50 |
| ME 363L | Energy Systems Laboratory | \$75 | \$75 |
| ME 364L | Automatic Control System Design | \$25 | \$25 |
| ME 365L | Industrial Design for Production | \$25 | \$25 |
| ME 266P | Design Project Laboratory | \$25 | \$25 |
| ME 379N | Noise and Vibration Control | \$25 | \$25 |
| ME 382P | Adv. Experimental Methods for Thermal/Fluid Systems | \$50 | \$50 |
| ME 383P | Digital Computer Applications in Engineering Design Topic 1: Microcomputer Programming and Interf | \$5 | \$5 |
| ME 383P | Digital Computer Applications in Engineering Design Topic 3: Mechatronics | \$25 | \$25 |
| ME 383S | Lubrication, Wear, & Bearing Tech., Topic 2: Tribology | \$60 | \$60 |
| ME 384N | Acoustics, Topic 3: Electromech. Sensors/Actuators | \$25 | \$25 |
| ME 384N | Acoustics, Topic 6: Noise Control | \$25 | \$25 |
| ME 385J | Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation | \$100 | \$100 |
| ME 387R | Materials Science, Experimental Techniques, Topic 2: Spectroscopic Techniques in Materials | \$100 | \$100 |
| ME 387R | Materials Science, Experimental Techniques, Topic 3: Electron Diffraction and Microscopy | \$100 | \$100 |
| ME 387R | Materials Science, Experimental Techniques, Topic 4: Advanced Electron Microscopy Theory | \$100 | \$100 |
| ME 387R | Materials Science, Experimental Techniques, Topic 5: Materials Characterization Techniques | \$100 | \$100 |
| ME 387R | Materials Science, Experimental Techniques, Topic 6 - High Resolution TEM Techniques | \$100 | \$100 |
| ME 397 | Current Studies in Engineering, Topic 41: Computer | \$50 | \$50 |
| PETROLEUM ENGINEERING | | | |
| PEN 421K | Phy. & Chem. Behavior of Petro. Fluids II | \$25 | \$25 |
| PEN 424 | Petrophysics | \$25 | \$25 |
| PEN 325L | Cooperative Engineering (325 LX, 325 LY, 325LZ) | \$125 | \$125 |
| PEN 430 | Drilling and Well Completions | \$25 | \$25 |
| COLLEGE OF FINE ARTS (An additional \$16 per semester credit hour should be added to all Fine Arts courses.) | | | |
| ART | | | |
| AED 118F | Curriculum & Instruction in Elementary School Art Lab | \$10 | \$10 |
| AED 118J | Curriculum & Instruction in Elementary School Art Lab | \$10 | \$10 |
| AED 140F | Elementary School Art Materials Laboratory | \$10 | \$10 |
| AED 160F | Secondary School Art Materials Laboratory | \$10 | \$10 |
| ARH 301 | Introduction to the Visual Arts | \$15 | \$15 |
| ARH 302 | Survey of Ancient through Medieval Art | \$15 | \$15 |
| ARH 303 | Survey of Renaissance through Modern Art | \$15 | \$15 |
| ARH 320L | History of Prints and Drawings | \$15 | \$15 |
| ARH 323 | Paleolithic and Neolithic Art | \$15 | \$15 |
| ARH 325 | Ancient Near Eastern Art | \$15 | \$15 |
| ARH 326 | Egyptian Art and Architecture | \$15 | \$15 |
| ARH 327L | Ancient Greek Art | \$15 | \$15 |
| ARH 327N | Roman Art | \$15 | \$15 |
| ARH 329K | Early Medieval Art | \$15 | \$15 |
| ARH 329R | Romanesque Art and Architecture | \$15 | \$15 |
| ARH 330C | Gothic Cathedral: Concept & Construction | \$15 | \$15 |
| ARH 330G | Art at Court: The Gothic Period | \$15 | \$15 |
| ARH 331K | Early Italian Renaissance Art | \$15 | \$15 |
| ARH 331L | High Renaissance Art | \$15 | \$15 |
| ARH 331M | Mannerist and Early Baroque Art | \$15 | \$15 |
| ARH 332K | Northern Renaissance Art, 1350-1500 | \$15 | \$15 |
| ARH 332L | Northern Renaissance Art, 1500-1600 | \$15 | \$15 |
| ARH 333K | Italian Baroque Art | \$15 | \$15 |
| ARH 333L | Age of Rembrandt & Rubens: North. Baroque Art | \$15 | \$15 |
| ARH 334 | Eighteenth-Century European Art | \$15 | \$15 |
| ARH 335N | European Art, 1789-1848 | \$15 | \$15 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| ARH 335P | European Art, 1848-1900 | \$15 | \$15 |
| ARH 336 | History of Photography | \$15 | \$15 |
| ARH 337K | Twentieth-Century European Art | \$15 | \$15 |
| ARH 339J | Amer. Art: Colonial Era to Civil War | \$15 | \$15 |
| ARH 339K | Amer. Art: Civil War to Armory Show | \$15 | \$15 |
| ARH 339L | Twentieth-Century American Art | \$15 | \$15 |
| ARH 339M | American Art Since 1960 | \$15 | \$15 |
| ARH 341K | Modern Art of Mexico | \$15 | \$15 |
| ARH 341L | Modern Latin American Art | \$15 | \$15 |
| ARH 343L | Spanish Painting in the Golden Age | \$15 | \$15 |
| ARH 346 | Traditional Arts of Africa and Oceania | \$15 | \$15 |
| ARH 347K | Art and Archaeology of Ancient Peru | \$15 | \$15 |
| ARH 347L | Mesoamerican Art | \$15 | \$15 |
| ARH 347M | Form and Meaning in Classic Maya Art | \$15 | \$15 |
| ARH 350K | Myths and Symbols of India | \$15 | \$15 |
| ARH 354K | Early Islamic Art | \$15 | \$15 |
| ARH 354L | Islamic Art from 1258 | \$15 | \$15 |
| ARH 360L | Topics in the History of Photography | \$15 | \$15 |
| ARH 361L | Topics in Ancient Near Eastern Art | \$15 | \$15 |
| ARH 361R | Topics in Egyptian Art and Architecture | \$15 | \$15 |
| ARH 362 | Topics in Greek and Roman Art | \$15 | \$15 |
| ARH 363 | Topics in Medieval Art | \$15 | \$15 |
| ARH 364 | Topics in Renaissance Art | \$15 | \$15 |
| ARH 365 | Topics in Baroque Art | \$15 | \$15 |
| ARH 366J | Topics in Nineteenth-Century Art | \$15 | \$15 |
| ARH 366N | Topics in Twentieth-Century Art | \$15 | \$15 |
| ARH 366P | Topics in Modernism | \$15 | \$15 |
| ARH 367 | Topics in the Art of North America | \$15 | \$15 |
| ARH 368 | Top. in Iberian & Colonial Lat. Amer. Art | \$15 | \$15 |
| ARH 370 | Topics in Pre-Columbian Art | \$15 | \$15 |
| ARH 372 | Topics in the Art of Asia | \$15 | \$15 |
| ARH 373 | Topics in Islamic Art | \$15 | \$15 |
| ARH 374 | Topics in the History of Art | \$15 | \$15 |
| ARH 374M | Seminar in the History of Art | \$15 | \$15 |
| ARH 374N | Advanced Seminar in the History of Art | \$15 | \$15 |
| ARH 375 | Art Historical Methods | \$15 | \$15 |
| ARH 381K | Topics in Prehistoric Art | \$15 | \$15 |
| ARH 381L | Topics in Ancient Near Eastern Art | \$15 | \$15 |
| ARH 381R | Topics in Egyptian Art and Architecture | \$15 | \$15 |
| ARH 382 | Topics in Greek and Roman Art | \$15 | \$15 |
| ARH 382K | Amer. Art Museums: Theory and Practice | \$15 | \$15 |
| ARH 383 | Topics in Medieval Art | \$15 | \$15 |
| ARH 384 | Topics in Renaissance Art | \$15 | \$15 |
| ARH 385 | Topics in Baroque Art | \$15 | \$15 |
| ARH 386J | Topics in Nineteenth-Century Art | \$15 | \$15 |
| ARH 386N | Topics in Twentieth-Century Art | \$15 | \$15 |
| ARH 386P | Topics in Modernism | \$15 | \$15 |
| ARH 387 | Topics in the Art of North America | \$15 | \$15 |
| ARH 388 | Top. in Iberian & Colonial Lat. Amer. Art | \$15 | \$15 |
| ARH 390 | Topics in Pre-Columbian Art | \$15 | \$15 |
| ARH 392 | Topics in the Art of Asia | \$15 | \$15 |
| ARH 393 | Topics in Islamic Art | \$15 | \$15 |
| ARH 394 | Special Topics in the History of Art | \$15 | \$15 |
| ARH 395 | Research Methods in the History of Art | \$15 | \$15 |
| ARH 396K | Adv. Std. in Hist. of Art: Lect. Tutorial | \$15 | \$15 |
| ART 301K | Drawing I | \$50 | \$6 |
| ART 301L | Drawing II | \$50 | \$7 |
| ART 302K | Two-Dimensional Design I | \$6 | \$0 |
| ART 302L | 3 Dimensional Design | \$10 | \$7 |
| ART 310K | Beginning Ceramics | \$65 | \$38 |
| ART 311K | Beginning Painting | \$20 | \$4 |
| ART 312G | Communication Design | \$33 | \$27 |
| ART 312K | Two-Dimensional Design II | \$6 | \$6 |
| ART 313K | Beginning Sculpture | \$100 | \$70 |
| ART 313M | Topics in Three-Dimensional Art | \$100 | \$70 |
| ART 314K | Beginning Metals and Jewelry | \$60 | \$38 |
| ART 315K | Drawing III | \$16 | \$0 |
| ART 316K | Beginning Life Drawing | \$50 | \$34 |
| ART 316T | Introduction to Transmedia | \$0 | \$50 |
| ART 317K | Beginning Photography | \$55 | \$31 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| ART 318M | Typography and Production | \$33 | \$28 |
| ART 319G | Beginning Printmaking: Serigraphy | \$80 | \$58 |
| ART 319K | Beginning Printmaking: Intaglio | \$65 | \$80 |
| ART 319M | Beginning Printmaking: Lithography | \$70 | \$76 |
| ART 320K | Art Studio for Non-Art Majors | \$25 | \$31 |
| ART 320L | Art Studio for Non-Art Majors | \$25 | \$31 |
| ART 321K | Intermediate Painting | \$20 | \$5 |
| ART 321K | Intermediate Painting | \$50 | \$62 |
| | Topic 1: Figure Painting | | |
| ART 322K | Intermediate Drawing | \$16 | \$0 |
| ART 323K | Intermediate Sculpture | \$100 | \$70 |
| ART 323M | Advanced Topics in Three-Dimensional Art | \$100 | \$70 |
| ART 324M | Intermediate Metals | \$60 | \$33 |
| ART 325G | Intermediate Printmaking: Serigraphy | \$80 | \$34 |
| ART 325K | Intermediate Printing: Intaglio | \$65 | \$82 |
| ART 325M | Intermediate Printmaking: Lithography | \$70 | \$96 |
| ART 327D | Sculptural Ceramics | \$65 | \$39 |
| ART 327E | Functional Ceramic Forms | \$65 | \$39 |
| ART 330D | Weaving | \$10 | \$10 |
| ART 330F | Advanced Weaving | \$10 | \$10 |
| ART 331D | Textile Surface Design | \$25 | \$29 |
| ART 331F | Advanced Textile Surface Design | \$25 | \$29 |
| ART 332D | Fabric Form and Design | \$10 | \$10 |
| ART 332F | Advanced Fabric Form and Design | \$10 | \$10 |
| ART 335K | Intermediate Photography | \$55 | \$31 |
| ART 336K | Color Photography | \$55 | \$49 |
| ART 336V | Video Art | \$70 | \$42 |
| ART 337C | Performance Art | \$30 | \$55 |
| ART 338C | Beyond Traditional Media | \$70 | \$50 |
| ART 339K | Watercolor Painting | \$6 | \$22 |
| ART 345M | Graphic Design I | \$30 | \$30 |
| ART 345N | Graphic Design II | \$30 | \$30 |
| ART 346K | Intermediate Life Drawing | \$50 | \$34 |
| ART 347 | Intermediate Ceramics | \$30 | \$30 |
| ART 351K | Advertising and Editorial Photography | \$50 | \$50 |
| ART 355 | Topic: Design Issues | \$30 | \$30 |
| ART 355 | Topic: Installation of Film Art | \$20 | \$20 |
| ART 355 | Studio Projects: Monoprinting and Relief Printing | \$60 | \$74 |
| ART 356K | Advanced Color Photography | \$55 | \$49 |
| ART 356V | Advanced Video Art | \$70 | \$42 |
| ART 357C | Advanced Performance Art | \$30 | \$55 |
| ART 358C | Beyond Traditional Media II | \$70 | \$50 |
| ART 358K | Advertising Design | \$30 | \$30 |
| ART 360G | Advanced Advertising and Editorial Photography | \$50 | \$50 |
| ART 361K | Advanced Painting | \$20 | \$6 |
| ART 363K | Advanced Sculpture | \$100 | \$70 |
| ART 364M | Advanced Metals | \$60 | \$33 |
| ART 365G | Advanced Printmaking: Serigraphy | \$80 | \$34 |
| ART 365K | Advanced Printmaking: Intaglio | \$65 | \$82 |
| ART 365M | Advanced Printmaking: Lithography | \$70 | \$96 |
| ART 366K | Advanced Life Drawing | \$50 | \$34 |
| ART 368N | Advanced Drawing | \$16 | \$0 |
| ART 370K | Advanced Advertising Design | \$40 | \$40 |
| ART 371K | Graphic Design III | \$55 | \$55 |
| ART 371M | Design Laboratory | \$50 | \$50 |
| ART 372K | Advanced Photography | \$65 | \$31 |
| ART 377D | Advanced Sculptural Ceramics | \$65 | \$39 |
| ART 377E | Advanced Functional Ceramic Forms | \$65 | \$39 |
| ART 377K | Advanced Ceramics | \$30 | \$30 |
| ART 379K | Advanced Watercolor Painting | \$6 | \$22 |
| ART 279T | Beyond Traditional Media: Laboratory | \$25 | \$49 |
| ART 380 | Graduate Studio: All Topics, except Topic 1 | \$50 | \$50 |
| ART 380 | Graduate Studio, Topic 1: Sculpture | \$75 | \$75 |
| ART 381 | Graduate Studio Projects | \$50 | \$50 |
| ART 681 | Graduate Studio Projects | \$95 | \$95 |
| ART 382 | Seminar in Studio Art | \$50 | \$50 |
| ART 383 | Grad. Studio Projects Outside Student's Concentration | \$50 | \$50 |
| ART 398S | Master's Exhibition | \$75 | \$75 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| DES 310 | Introduction to Design | \$27 | \$5 |
| DES 311J | Design Technologies I | \$27 | \$11 |
| DES 311K | Design Technologies II | \$52 | \$6 |
| DES 312 | Visual Syntax in Communication | \$36 | \$2 |
| DES 313 | Design History Laboratory | \$32 | \$6 |
| DES 320 | Design Theory and Method | \$38 | \$6 |
| DES 321 | Images in Communication | \$37 | \$4 |
| DES 322 | Design and the Social Environment | \$60 | \$7 |
| DES 340 | Design Systems | \$50 | \$7 |
| DES 341 | Advanced Issues in Visual Syntax | \$67 | \$5 |
| DES 342 | Design and Persuasion | \$36 | \$8 |
| DES 350 | Special Design Topics | \$38 | \$10 |
| DES 351 | Design Perspectives | \$36 | \$10 |
| DES 370 | Senior Project in Design | \$35 | \$11 |
| DES 376 | Independent Study: Design | \$30 | \$0 |
| | | | |
| VAS 121D | Children's Artistic Development I: Lab (was VAS 111D) | \$25 | \$21 |
| VAS 122D | Children's Artistic Development II: Lab (was VAS 112D) | \$25 | \$18 |
| VAS 330 | Studies in Aesthetics and Criticism | \$5 | \$9 |
| VAS 141D | Basic Art Materials and Techniques: Lab | \$25 | \$28 |
| VAS 151D | Topics in Visual Art Studies: Laboratory | \$25 | \$27 |
| VAS 161D | Elements of Art Presentation: Laboratory | \$25 | \$8 |
| VAS 171D | Advanced Topics in Visual Arts Studies Laboratory | \$14 | \$11 |
| | | | |
| MUSIC | | | |
| MUS 101G | Beginning Applied Music (MUS 200) | \$6 | \$0 |
| MUS 201J | Beginning Piano for Nonmusic Majors | \$6 | \$0 |
| MUS 201K | Second-Semester Piano for Nonmusic Majors | \$6 | \$0 |
| MUS 201M | Beginning Applied Music: Piano (MUS 200J) | \$6 | \$0 |
| MUS 201N | Beg Applied Music: Second-Sem Piano (MUS 200K) | \$6 | \$0 |
| MUS 201S | Beginning Applied Music: Harp (MUS 200L) | \$6 | \$0 |
| MUS 201T | Beg Applied Music: Second-Sem Harp (MUS 200M) | \$6 | \$0 |
| MUS 302L | Introduction to Western Music | \$10 | \$0 |
| MUS 303M | Introduction to Music in World Cultures | \$10 | \$0 |
| MUS 307 | Topics in Popular Music | \$10 | \$0 |
| MUS 210J | Beginning Applied Music: Third-Semester Piano | \$6 | \$0 |
| MUS 210K | Beginning Applied Music: Fourth-Semester Piano | \$6 | \$0 |
| MUS 214C | Beginning Composition | \$10 | \$0 |
| MUS 313 | Fundamentals of Music | \$16 | \$0 |
| MUS 115D | Instrument Fundamentals | \$15 | \$0 |
| MUS 115E | Instrument Fundamentals | \$15 | \$0 |
| MUS 115F | Instrument Fundamentals | \$15 | \$0 |
| MUS 115G | Instrument Fundamentals | \$15 | \$0 |
| MUS 420R | Junior Recital | \$15 | \$0 |
| MUS 226N | Choral Arranging | \$10 | \$0 |
| MUS 228K | Beginning Jazz Piano Techniques | \$6 | \$0 |
| MUS 354 | Musical Development of Children | \$10 | \$0 |
| MUS 354C | Children's Music Literature and Performance I | \$10 | \$0 |
| MUS 354D | Children's Music Literature and Performance II | \$10 | \$0 |
| MUS 354F | Musical Performance, Listening, and Appreciation | \$10 | \$0 |
| MUS 155C | Techniques of Percussion Performance | \$15 | \$0 |
| MUS 255D | Techniques of String Performance | \$15 | \$0 |
| MUS 255E | Techniques of Brass Performance | \$15 | \$0 |
| MUS 255F | Techniques of Woodwind Performance | \$15 | \$0 |
| MUS 356G | Choral Ensemble Literature and Performance | \$10 | \$0 |
| MUS 356J | Instrumental Ensemble Literature and Performance | \$10 | \$0 |
| MUS 259L | Vocal Repertoire Coaching | \$10 | \$0 |
| MUS 460R | Senior Recital | \$15 | \$0 |
| MUS 176C | Special Topics in Applied Music | \$15 | \$0 |
| MUS 276C | Special Topics in Applied Music | \$15 | \$0 |
| MUS 376C | Special Topics in Applied Music | \$15 | \$0 |
| MUS 180K | Problems in Performance Practice | \$5 | \$5 |
| MUS 280K | Problems in Performance Practice | \$5 | \$5 |
| MUS 698RA | Master's Recital | \$10 | \$10 |
| MUS 398T | Supervised Teaching in Music | \$10 | \$0 |
| BSN A11 | Bassoon | \$10 | \$0 |
| CLA A11 | Clarinet | \$10 | \$0 |
| CON A11 | Conducting | \$10 | \$0 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| DB A11 | Double Bass | \$10 | \$0 |
| EUP A11 | Euphonium | \$10 | \$0 |
| FH A11 | French Horn | \$10 | \$0 |
| FLU A11 | Flute | \$10 | \$0 |
| GUI A11 | Guitar | \$10 | \$0 |
| HAR A11 | Harp | \$10 | \$0 |
| HSC A11 | Harpsichord | \$10 | \$0 |
| OBO A11 | Oboe | \$10 | \$0 |
| OPR A11 | Opera | \$10 | \$0 |
| ORG A11 | Organ | \$10 | \$0 |
| PER A11 | Percussion | \$10 | \$0 |
| PIA A11 | Piano | \$10 | \$0 |
| PIA 202 | Lower-Division Piano;Secondary | \$10 | \$0 |
| REC A11 | Recorder | \$10 | \$0 |
| SAX A11 | Saxophone | \$10 | \$0 |
| TBA A11 | Tuba | \$10 | \$0 |
| TRO A11 | Trombone | \$10 | \$0 |
| TRU A11 | Trumpet | \$10 | \$0 |
| VC A11 | Violoncello | \$10 | \$0 |
| VIA A11 | Viola | \$10 | \$0 |
| VIO A11 | Violin | \$10 | \$0 |
| VOI A11 | Voice | \$10 | \$0 |
| ENS 103L | Opera Laboratory | \$5 | \$5 |
| ENS 203P | Opera Performance | \$5 | \$5 |
| ENS 207J | Jazz Orchestra | \$5 | \$5 |
| ENS 207K | Large Instrumental Ensemble | \$5 | \$5 |
| ENS 107S | Small Instrumental Ensemble | \$5 | \$5 |
| ENS 109P | Pop Choral Ensemble | \$5 | \$5 |
| ENS 209K | Chamber Singers | \$5 | \$5 |
| ENS 209L | Concert Chorale | \$5 | \$5 |
| ENS 109C | Choral Ensemble | \$5 | \$5 |
| THEATRE AND DANCE | | | |
| DRM 108C | Nonmajor Ballet | \$15 | \$10 |
| DRM 208C | Nonmajor Ballet | \$15 | \$15 |
| DRM 108D | Nonmajor Modern Dance | \$15 | \$10 |
| DRM 208D | Nonmajor Modern Dance | \$15 | \$15 |
| DRM 108E | Nonmajor Jazz Dance | \$15 | \$10 |
| DRM 208E | Nonmajor Jazz Dance | \$15 | \$15 |
| DRM 308G | Freshman Ballet | \$15 | \$30 |
| DRM 308L | Freshman Modern Dance | \$15 | \$30 |
| DRM 316C | Costume and Makeup Crafts | \$10 | \$20 |
| DRM 318G | Lower Division Ballet | \$15 | \$30 |
| DRM 118J | Lower Division Ballet - Secondary Technique | \$15 | \$10 |
| DRM 218J | Lower Division Ballet | \$15 | \$15 |
| DRM 318L | Lower Division Modern Dance-Primary Tech. | \$15 | \$30 |
| DRM 118M | Lower Division Modern Dance - Secondary Technique | \$15 | \$10 |
| DRM 218M | Lower Division Modern Dance | \$20 | \$15 |
| DRM 118P | Lower Division Jazz Dance - Secondary Technique | \$15 | \$10 |
| DRM 218P | Lower Division Jazz Dance - Secondary Technique | \$15 | \$20 |
| DRM 331L | Movement I | \$15 | \$0 |
| DRM 332L | Movement II | \$15 | \$0 |
| DRM 334J | Advanced Acting IV | \$0 | \$100 |
| DRM 334L | Movement IV | \$15 | \$0 |
| DRM 149F | Topics in Dance Technique | \$15 | \$0 |
| DRM 249F | Topics in Dance Technique | \$15 | \$0 |
| DRM 349G | Upper Division Ballet | \$15 | \$30 |
| DRM 149J | Upper Division Ballet - Secondary Technique | \$15 | \$10 |
| DRM 249J | Upper Division Ballet | \$15 | \$20 |
| DRM 349L | Upper Division Modern Dance | \$15 | \$30 |
| DRM 149M | Upper Division Modern Dance - Secondary Technique | \$15 | \$10 |
| DRM 249M | Upper Division Modern Dance | \$15 | \$20 |
| DRM 149P | Upper Division Jazz Dance - Secondary Technique | \$15 | \$10 |
| DRM 249P | Upper Division Jazz Dance - Secondary Technique | \$15 | \$20 |
| DRM 355 | Lighting Technology | \$5 | \$5 |
| DRM 355L | Lighting Design | \$5 | \$5 |
| DRM 368J | Costume Design I | \$10 | \$10 |
| DRM 368K | Costume Design II | \$5 | \$5 |
| DRM 368L | Costume Construction | \$10 | \$10 |
| DRM 175D | Injury Prevention | \$0 | \$43 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| DRM 175D | Conditioning For Dancers | \$0 | \$43 |
| DRM 175D | Principles of Conditioning | \$0 | \$43 |
| DRM 275D | Injury Prevention | \$0 | \$43 |
| DRM 275D | Conditioning For Dancers | \$0 | \$43 |
| DRM 275D | Principles of Conditioning | \$0 | \$43 |
| DRM 375D | Injury Prevention | \$0 | \$43 |
| DRM 375D | Conditioning For Dancers | \$0 | \$43 |
| DRM 375D | Principles of Conditioning | \$0 | \$43 |
| DRM 375J | Adv. Studies in Theatre and Drama, Topic: Puppetry | \$15 | \$15 |
| DRM 378C | Dramatic Activities | \$10 | \$10 |
| DRM 280D | Acting Core II, Topic 1: Acting II | \$0 | \$100 |
| DRM 280F | Acting Core IV, Topic II: Acting IV | \$0 | \$100 |
| DRM 280G | Production Skills | \$0 | \$100 |
| DRM 383P | Topics in Creative Drama and Theatre for Youth, Topic: Puppetry | \$15 | \$15 |
| DRM 386D | Technical Directing I | \$10 | \$10 |
| DRM 386E | Technical Directing II | \$10 | \$10 |
| DRM 386F | Technical Directing III | \$10 | \$10 |
| DRM 386G | Technical Directing IV | \$10 | \$10 |
| DRM 386J | Advanced Costume Construction I | \$20 | \$20 |
| DRM 386K | Advanced Costume Construction II | \$20 | \$20 |
| DRM 389D | Advanced Costume Design I | \$5 | \$5 |
| DRM 389E | Advanced Costume Design II | \$10 | \$10 |
| DRM 389F | Costume Rendering | \$10 | \$10 |
| DRM 389J | Advanced Lighting Design I | \$10 | \$10 |
| DRM 389K | Advanced Lighting Design II | \$10 | \$10 |
| DRM 389L | Advanced Scene Design I | \$10 | \$10 |
| DRM 389M | Advanced Scene Design II | \$10 | \$10 |
| DRM 389R | Advanced Projects in Lighting | \$10 | \$10 |
| DRM 389S | Advanced Projects in Scenery | \$10 | \$10 |
| SCHOOL OF LAW | | | |
| LAW 323 | Criminal Law I | \$15 | \$15 |
| LAW 276S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 376S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 476S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 576S | Texas Civil Litigation (Advanced) | \$50 | \$50 |
| LAW 176N | Trial Advocacy Skills | \$50 | \$50 |
| LAW 197D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 297D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 397D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 497D | Clinical Program: Practice Skills | \$100 | \$100 |
| LAW 597D | Clinical Program: Practice Skills | \$100 | \$100 |
| COLLEGE OF LIBERAL ARTS | | | |
| AMERICAN STUDIES | | | |
| AMS 322 | Society in American Writing (Cross-listed with ARH 339J, when taught by ARH Faculty) | \$15 | \$15 |
| AMS 325 | The Arts in America (when taught by Art History Faculty) | \$15 | \$15 |
| AMS 371 | The Individual & the Culture (ARH Fac.) | \$15 | \$15 |
| ANTHROPOLOGY | | | |
| ANT 302 | Cultural Anthropology | \$3 | \$3 |
| ANT 304K | Films: An Anthropological Perspective | \$15 | \$15 |
| ANT 344K | Films: An Anthropological Perspective | \$15 | \$15 |
| ANT 662 | Field Archaeology | \$250 | \$250 |
| ANT 683N | Summer Field School | \$250 | \$250 |
| ASIAN STUDIES | | | |
| ANS 301M | Language and Society in Asia, Intro to Visual Arts (Cross-listed with ARH 301, when taught by ARH Faculty) | \$15 | \$15 |
| ANS 361 | Third World Cinema (when cross-listed with RTF 345) | \$40 | \$40 |
| ANS 361 | Topics in Asian Studies (ARH Fac.) | \$15 | \$0 |
| ANS 372 | Topics in Oriental Cultures (ARH Fac.) | \$15 | \$15 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|--------------------|--|-------------|--------------|
| ANS 380T | Topics in Asian Studies (ARH Fac.) | \$15 | \$15 |
| ENGLISH | | | |
| E 323M | Germanic Liter in Translation (when cross-listed with GRC 361E) | \$25 | \$25 |
| E 344L | 20th Century Literature and Other Media (app. only when dept. indicates a fee) | \$25 | \$25 |
| E 349M | Development of the French Film | \$25 | \$25 |
| E 349N | Italian Cinema | \$25 | \$25 |
| EUROPEAN STUDIES | | | |
| EUS 361 | Topics in Modern Europe. Topic 1: Literature in New German Cinema | \$25 | \$25 |
| FRENCH AND ITALIAN | | | |
| FC 339 | Development of the French Film | \$25 | \$25 |
| FR 604 | Accelerated First Year French | \$2 | \$2 |
| FR 506 | First Year French I | \$2 | \$2 |
| FR 507 | First Year French II | \$2 | \$2 |
| FR 508K | Alternate First Year French II | \$2 | \$2 |
| FR 612 | Accelerated Second Year French: Four Skills | \$2 | \$2 |
| FR 312K | Second Year French I: Four Skills | \$2 | \$2 |
| FR 312L | Second Year French II: Four Skills (Lit) | \$2 | \$2 |
| FR 312M | Second Year French II: Four Skills (Culture) | \$2 | \$2 |
| FR 312N | Second Year French II: Oral Expression | \$2 | \$2 |
| FR 118K | Practice in Spoken French I | \$2 | \$2 |
| FR 118L | Practice in Spoken French II | \$2 | \$2 |
| FR 119 | Phonetics | \$2 | \$2 |
| FR 320E | Advanced French I: Written Emphasis | \$2 | \$2 |
| FR 120M | Advanced Practice in Spoken French I | \$2 | \$2 |
| FR 120N | Advanced Practice in Spoken French II | \$2 | \$2 |
| FR 321L | Introduction to French Literature | \$2 | \$2 |
| FR 322E | Advanced French II: Oral Emphasis | \$2 | \$2 |
| FR 324L | Practical Phonetics | \$2 | \$2 |
| FR 326K | French Literature: Middle Ages to Mid-18th Century | \$2 | \$2 |
| FR 326L | French Literature: Mid-18th Century to Present | \$2 | \$2 |
| FR 330K | Studies in French Language | \$2 | \$2 |
| FR 340C | The Arts in France | \$2 | \$2 |
| FR 340P | The Making and Identity of France | \$2 | \$2 |
| FR 340T | France and Francophonie Today | \$2 | \$2 |
| FR 340K | French Civilization Thru the Revolution | \$2 | \$2 |
| FR 340L | French Civilization Since the Revolution | \$2 | \$2 |
| FR 341K | Studies in French Literature and Culture | \$2 | \$2 |
| FR 342C | French for Business II | \$2 | \$2 |
| FR 345 | Studies in the Cultures of French-Speaking Peoples | \$2 | \$2 |
| FR 348 | French Drama Workshop | \$2 | \$2 |
| FR 355 | Topics in Medieval & Renaissance French Literature | \$2 | \$2 |
| FR 355K | Topics in Medieval French Literature | \$2 | \$2 |
| FR 355L | Topics in French Literature of the Renaissance | \$2 | \$2 |
| FR 356 | Topics in French Literature of the Baroque, Classic | \$2 | \$2 |
| FR 356K | Topics in French Baroque and Classical Literature | \$2 | \$2 |
| FR 356L | Topics in Literature of the French Enlightenment | \$2 | \$2 |
| FR 357 | Topics in French Literature of the 19th & 20th Cent | \$2 | \$2 |
| FR 357K | Topics in French Literature of the Nineteenth Century | \$2 | \$2 |
| FR 357L | Topics in French Literature of the Twentieth Century | \$2 | \$2 |
| FR 358 | Topics in Genres and Themes of French Literature | \$2 | \$2 |
| FR 359 | Topics in French Linguistics | \$2 | \$2 |
| FR 364L | Applied Linguistics | \$2 | \$2 |
| FR 371L | Advanced Written and Oral Composition | \$2 | \$2 |
| FR 372 | Comparative Stylistics | \$2 | \$2 |
| ITL 604 | Accelerated First Year Italian | \$2 | \$2 |
| ITL 506 | First Year Italian I: Language and Culture | \$2 | \$2 |
| ITL 507 | First Year Italian II: Language and Culture | \$2 | \$2 |
| ITL 612 | Accelerated Second Year Italian | \$2 | \$2 |
| ITL 312K | Second Year Italian I | \$2 | \$2 |
| ITL 312L | Second Year Italian II | \$2 | \$2 |
| ITL 118 | Practice in Spoken Italian | \$2 | \$2 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|-------------------------------|--|--------------------|---------------------|
| ITL 321 | Introduction to Italian Literature | \$2 | \$2 |
| ITL 322L | Tradition and Change in Contemporary Italy | \$2 | \$2 |
| ITL 328 | Composition and Conversation | \$2 | \$2 |
| ITL 329 | Advanced Composition and Conversation | \$2 | \$2 |
| ITL 348 | Italian Drama Workshop | \$2 | \$2 |
| ITL 349 | The Italian Cinema | \$25 | \$25 |
| ITL 375 | Studies in Italian Literature | \$2 | \$2 |
| GEOGRAPHY | | | |
| GRG 301C | The Natural Environment | \$6 | \$5 |
| GRG 301K | Weather and Climate. Topic 1: Literature in New German | \$2 | \$2 |
| GRG 301L | Introduction to Landforms | \$8 | \$8 |
| GRG 320K | Land and Life: The American Southwest | \$20 | \$20 |
| GRG 328C | Pathways Toward Extinction | \$4 | \$4 |
| GRG 339 | Advanced Geomorphology | \$10 | \$10 |
| GRG 349 | Field Techniques | \$10 | \$10 |
| GRG 362K | Remote Sensing of the Environment | \$9 | \$9 |
| GRG 374 | Frontiers in Geography | \$8 | \$8 |
| GRG 380 | Field Course in Geography | \$265 | \$265 |
| GERMANIC LANGUAGES | | | |
| DCH 604 | Accelerated First Year Dutch | \$2 | \$2 |
| DCH 506 | First Year Dutch I | \$2 | \$2 |
| DCH 507 | First Year Dutch II | \$2 | \$2 |
| DCH 612 | Accelerated Second Year Dutch | \$2 | \$2 |
| DCH 312K | Second Year Dutch I | \$2 | \$2 |
| DCH 312L | Second Year Dutch II | \$2 | \$2 |
| DCH 619 | Conference Course in Dutch Lang and Lit | \$2 | \$2 |
| GER 506 | First Year German I | \$2 | \$2 |
| GER 507 | First Year German II | \$2 | \$2 |
| GER 508K | Alternate First Year German II | \$2 | \$2 |
| GER 312K | Second Year German I: Readings in Humanities & Social Sciences | \$2 | \$2 |
| GER 312L | Second Year German II: Readings in Humanities and Social Sciences | \$2 | \$2 |
| GER 319 | Conference Course in Germanic Language or Lit | \$2 | \$2 |
| GER 619 | Conference Course in Germanic Language or Lit | \$2 | \$2 |
| GRC 361E | Cinema and Society. All Topics | \$25 | \$25 |
| SWE 604 | Accelerated First Year Swedish | \$2 | \$2 |
| SWE 506 | First Year Swedish I | \$2 | \$2 |
| SWE 507 | First Year Swedish II | \$2 | \$2 |
| SWE 612 | Accelerated Second Year Swedish | \$2 | \$2 |
| SWE 312K | Second Year Swedish I | \$2 | \$2 |
| SWE 312L | Second Year Swedish II | \$2 | \$2 |
| HISTORY | | | |
| HIS 366S | Art, Photography, Film, & Culture of American West since 1880 (Cross-listed with ARH course, when taught by ARH Faculty) | \$15 | \$15 |
| LATIN AMERICAN STUDIES | | | |
| LAS 322 | Topics in Latin Amer. Studies (when cross-listed with RTF 359) | \$40 | \$40 |
| LAS 322 | Topics in Latin Amer. Studies (ARH Fac.) | \$15 | \$0 |
| LAS 327 | Topics in AM Art Hist. Topic 1: Modern Latin American Art | \$0 | \$15 |
| LAS 327 | Topics in AM Art Hist. Topic 2: Modern Art of Mexico | \$0 | \$15 |
| LAS 327 | Topics in AM Art Hist. Topic 3: Mesoamerican Art | \$0 | \$15 |
| LAS 327 | Topics in AM Art Hist. Topic 4: Contemp. Latin Am. Art, 1960-Present | \$0 | \$15 |
| LAS 327 | Topics in AM Art Hist. Topic 5: From /Meaning in Classic Maya | \$0 | \$15 |
| LAS 327 | Topics in AM Art Hist. Topic 6: Art & Archaeology of Ancient Peru | \$0 | \$15 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|------------------------|-------------------------|
| LAS 370S | Topics in Hispanic Literature, Culture Civilization, and linguistics (when crossed listed with SPN 322K) | \$0 | \$2 |
| LAS 381 | Topics in Latin Amer. Studies (ARH Fac.) | \$15 | \$15 |
| LAS 381 | Topics in Latin Amer. Studies (when cross-listed with RTF 387F or RTF 389) | \$40 | \$40 |
| MEXICAN AMERICAN STUDIES | | | |
| MAS 374 | Topics in Mex. Amer. Studies (when cross- listed with RTF 359) | \$40 | \$40 |
| MIDDLE EASTERN STUDIES | | | |
| MES 320 | Topics in the Ancient Middle East (when taught by Art History Faculty) | \$15 | \$15 |
| MES 322K | Third World Cinema (when cross- listed with RTF 359) | \$40 | \$40 |
| MES 381 | Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty) | \$15 | \$15 |
| ORIENTAL AND AFRICAN LANGUAGES AND LITERATURES | | | |
| ARA 506 | First Year Arabic I | \$2 | \$2 |
| ARA 507 | First Year Arabic II | \$2 | \$2 |
| ARA 412K | Second Year Arabic I | \$2 | \$2 |
| ARA 412L | Second Year Arabic II | \$2 | \$2 |
| ARA 320K | Arabic Readings and Grammar I | \$2 | \$2 |
| ARA 320L | Arabic Readings and Grammar II | \$2 | \$2 |
| ARA 322 | Introduction to Arabic Literature | \$2 | \$2 |
| ARA 323K | Readings in Contemporary Arabic Literature I | \$2 | \$2 |
| ARA 323L | Readings in Contemporary Arabic Literature II | \$2 | \$2 |
| ARA 330K | Advanced Arabic Readings and Grammar I | \$2 | \$2 |
| ARA 330L | Advanced Arabic Readings and Grammar II | \$2 | \$2 |
| CHI 506 | First Year Chinese I | \$2 | \$2 |
| CHI 507 | First Year Chinese II | \$2 | \$2 |
| CHI 412K | Second Year Chinese I | \$2 | \$2 |
| CHI 412L | Second Year Chinese II | \$2 | \$2 |
| CHI 320K | Readings in Modern Chinese I | \$2 | \$2 |
| CHI 320L | Readings in Modern Chinese II | \$2 | \$2 |
| CHI 322 | Introduction to Classical Chinese | \$2 | \$2 |
| CHI 325K | Advanced Conversation I | \$2 | \$2 |
| CHI 325L | Advanced Conversation II | \$2 | \$2 |
| CHI 326 | Business Chinese | \$2 | \$2 |
| CHI 330K | Advanced Readings in Chinese I | \$2 | \$2 |
| CHI 330L | Advanced Readings in Chinese II | \$2 | \$2 |
| HEB 506 | First Year Hebrew I | \$2 | \$2 |
| HEB 507 | First Year Hebrew II | \$2 | \$2 |
| HEB 312K | Second Year Hebrew I | \$2 | \$2 |
| HEB 312L | Second Year Hebrew II | \$2 | \$2 |
| HEB 322 | Introduction to Hebrew Literature | \$2 | \$2 |
| HEB 346 | Modern Hebrew Literature | \$2 | \$2 |
| HEB 374 | Hebrew Literature in Translation | \$2 | \$2 |
| HIN 506 | First Year Hindi I | \$2 | \$2 |
| HIN 507 | First Year Hindi II | \$2 | \$2 |
| HIN 312K | Second Year Hindi I | \$2 | \$2 |
| HIN 312L | Second Year Hindi II | \$2 | \$2 |
| HIN 325K | Advanced Conversation and Composition | \$2 | \$2 |
| HIN 325L | Advanced Conversation and Composition | \$2 | \$2 |
| HIN 330 | Topics in Hindi Language and Literature | \$2 | \$2 |
| JPN 506 | First Year Japanese I | \$2 | \$2 |
| JPN 507 | First Year Japanese II | \$2 | \$2 |
| JPN 412K | Second Year Japanese I | \$2 | \$2 |
| JPN 412L | Second Year Japanese II | \$2 | \$2 |
| JPN 320K | Readings in Modern Japanese I | \$2 | \$2 |
| JPN 320L | Readings in Modern Japanese II | \$2 | \$2 |
| JPN 325K | Advanced Conversation I | \$2 | \$2 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| JPN 325L | Advanced Conversation II | \$2 | \$2 |
| JPN 326 | Business Japanese | \$2 | \$2 |
| JPN 330K | Advanced Readings in Modern Japanese I | \$2 | \$2 |
| JPN 330L | Advanced Readings in Modern Japanese II | \$2 | \$2 |
| KOR 506 | First Year Korean I | \$2 | \$2 |
| KOR 507 | First Year Korean II | \$2 | \$2 |
| KOR 412K | Second-year Korean I | \$2 | \$2 |
| OAL 372 | Topics in Oriental and African Cultures (when cross-listed with RTF 345) | \$40 | \$40 |
| PRS 506 | First Year Persian I | \$2 | \$2 |
| PRS 507 | First Year Persian II | \$2 | \$2 |
| PRS 312K | Second Year Persian I | \$2 | \$2 |
| PRS 312L | Second Year Persian II | \$2 | \$2 |
| PRS 320K | Advanced Persian Readings I | \$2 | \$2 |
| PRS 320L | Advanced Persian Readings II | \$2 | \$2 |
| PRS 329 | Topics in Persian Language and Literature | \$2 | \$2 |
| TUR 506 | First Year Turkish I | \$2 | \$2 |
| TUR 507 | First Year Turkish II | \$2 | \$2 |
| TUR 412K | Second Year Turkish I | \$2 | \$2 |
| TUR 412L | Second Year Turkish II | \$2 | \$2 |
| TUR 379 | Conference Course in Turkish Language and Literature | | \$2 |
| | \$2 | | |
| PLAN II | | | |
| TC 301 | The Freshman Seminar (when taught by ARH) | \$15 | \$15 |
| TC 315 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$15 | \$15 |
| TC 325 | Topics in the Arts & Sciences (when taught by Art History Faculty) | \$15 | \$15 |
| TC 125K | Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty) | \$15 | \$15 |
| TC 659 | Special Studies (when taught by ARH Fac.) | \$15 | \$15 |
| PSYCHOLOGY | | | |
| PSY 301 | Introduction to Psychology | \$3 | \$3 |
| PSY 301 | Introduction to Psychology (Independent Study) | \$2 | \$2 |
| PSY 304 | Introduction to Child Psychology | \$1 | \$1 |
| PSY 333D | Introduction to Developmental Psychology | \$1 | \$1 |
| PSY 352 | Abnormal Psychology | \$1 | \$1 |
| PSY 383C | Functional Neuroanatomy | \$3 | \$3 |
| PSY 389K | Theory and Techniques of Assessment I | \$50 | \$50 |
| PSY 389L | Theory and Techniques of Assessment II | \$50 | \$50 |
| PSY 393 | Clinical Practicum I | \$50 | \$50 |
| PSY 393K | Clinical Practicum II | \$50 | \$50 |
| RELIGIOUS STUDIES | | | |
| RS 361 | Topics in Religious Studies (Cross-listed with ARH course, 381R, when taught by ARH Faculty) | \$15 | \$15 |
| SLAVIC LANGUAGES | | | |
| RUS 506 | First Year Russian I | \$2 | \$2 |
| RUS 507 | First Year Russian II | \$2 | \$2 |
| RUS 312K | Second Year Russian I | \$2 | \$2 |
| RUS 312L | Second Year Russian II | \$2 | \$2 |
| RUS 218A | Practice in Spoken Russian I | \$2 | \$2 |
| RUS 218B | Practice in Spoken Russian I | \$2 | \$2 |
| RUS 324 | Advanced Russian I | \$2 | \$2 |
| RUS 325 | Advanced Russian II | \$2 | \$2 |
| RUS 228A | Practice in Spoken Russian II | \$2 | \$2 |
| RUS 228B | Practice in Spoken Russian II | \$2 | \$2 |
| RUS 380C | Advanced Russian Composition and Conversation I | \$2 | \$2 |
| RUS 398T | Supervised Teaching in Russian | \$2 | \$2 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|--|--------------------|---------------------|
| SPANISH AND PORTUGUESE | | | |
| POR 604 | Accel. First Year Portuguese I | \$2 | \$2 |
| POR 406 | First Year Portuguese I | \$2 | \$2 |
| POR 407 | First Year Portuguese II | \$2 | \$2 |
| POR 408 | Alternate First Year Portuguese for Spanish Students | | \$2 |
| | \$2 | | |
| POR 612 | Accelerated Second Year Portuguese: Oral Expression, Reading, and Composition | \$2 | \$2 |
| POR 312K | Second Year Portuguese I: Oral Expression, Reading, and Composition | \$2 | \$2 |
| POR 312L | Second Year Portuguese II: Oral Expression, Reading, and Composition | \$2 | \$2 |
| POR 318 | Conversation and Composition | \$2 | \$2 |
| SPN 604 | Accelerated Beginners' Spanish | \$2 | \$2 |
| SPN 506 | First Year Spanish I | \$2 | \$2 |
| SPN 507 | First Year Spanish II | \$2 | \$2 |
| SPN 508K | Alternate First Year Spanish II | \$2 | \$2 |
| SPN 612 | Accelerated Second Year Spanish: Oral Expression, Reading, and Composition | \$2 | \$2 |
| SPN 312K | Second Year Spanish I: Oral Expression, Reading, and Composition | \$2 | \$2 |
| SPN 312L | Second Year Spanish II: Oral Expression, Reading, and Composition | \$2 | \$2 |
| SPN 212S | Practice in Spoken Spanish | \$2 | \$2 |
| SPN 318 | Conversation and Composition | \$2 | \$2 |
| SPN 319 | Advanced Oral Expression | \$2 | \$2 |
| SPN 322K | Civilization of Spanish America | \$2 | \$2 |
| SPN 328 | Spanish Civilization | \$2 | \$2 |
| WOMEN'S STUDIES | | | |
| WS 301 | Topic 2: Intro to Child Psychology | \$1 | \$1 |
| WS 301 | Family Relationships | \$3 | \$3 |
| WS 340 | Cross-Culture Topics in Women's Studies | \$0 | \$25 |
| | Topic 5: German Women Filmmakers | | |
| WS 345 | Topics in Women's Studies | \$0 | \$15 |
| WS 345 | Topics in Women's Studies, Topic 1: Child Development | \$3 | \$3 |
| WS 345 | Topics in Women's Studies, Topic 4: Guidance in Early Childhood | \$12 | \$12 |
| WS 345 | Topic 6: Intro to Developmental Psychology | \$1 | \$1 |
| GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE | | | |
| LIS 322T | Children's Literature | \$10 | \$10 |
| LIS 340 | Basic Information Sources | \$10 | \$10 |
| LIS 388K | Topic 15: Visual Resources Collection (Cross-listed with ARH 394, when taught by ARH Faculty) | \$15 | \$15 |
| LIS 392P.4 | Conservation Treatment for Preservation Administrators | \$25 | \$25 |
| LIS 393C | Conservation Practice | | |
| | Topic 1: Conservation Treatment Lab I | \$25 | \$25 |
| | Topic 2: Conservation Treatment Lab II | \$25 | \$25 |
| | Topic 3: Conservation Treatment Lab III | \$25 | \$25 |
| | Topic 4: Conservation Lab IV | \$25 | \$25 |
| | Topic 6: Paper Documents I | \$25 | \$25 |
| | Topic 7: Treatment of Paper Documents II | \$25 | \$25 |
| | Topic 8: Introductory Laboratory in Conservation Science | \$25 | \$25 |
| | Topic 9: Advanced Laboratory in Conservation Science | \$25 | \$25 |
| COLLEGE OF NATURAL SCIENCES | | | |
| ASTRONOMY | | | |
| AST 301 | Introduction to Astronomy | \$0 | \$3 |
| AST 303 | Introduction to Astronomy with Celestial Observations | \$0 | \$2 |
| ST 307 | Introductory Astronomy | \$0 | \$1 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| AST 309K | Planets and People | \$0 | \$2 |
| AST 309L | Search for Extraterrestrial Life | \$0 | \$2 |
| AST 309N | Ast Bizarre: Stars & Stel Evol | \$0 | \$2 |
| AST 309P | Astronomy in Science Fiction | \$0 | \$2 |
| AST 309R | Ast Bizarre: Gal/Quasar/Cosmol | \$0 | \$2 |
| AST 309T | The Milky Way Galaxy | \$0 | \$2 |
| BIOLOGY | | | |
| BIO 205 | Lab Exp in Biol: Cellular & Molecular | \$20 | \$20 |
| BIO 206 | Lab Exp in Biol: Struct & Funct of Organ. | \$20 | \$20 |
| BIO 208 | Lab Studies in Pop. & Environmental Biol. | \$10 | \$10 |
| BIO 309 | Lab Exp in Biol: Cellular & Molecular | \$30 | \$30 |
| BIO 309H | Honors Lab Experiments in Biology: Cellular and | \$30 | \$30 |
| BIO 331 | Lab Studies in Molecular Biology | \$50 | \$50 |
| BIO 398T | Supervised Teaching in the Biological Sciences | \$10 | \$7 |
| BOTANY | | | |
| BOT 419 | Native Plants | \$30 | \$30 |
| BOT 120C | Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants | \$5 | \$8 |
| BOT 121C | Gen Botany Lab: Survey of Plant Kingdom | \$5 | \$5 |
| BOT 323L | Laboratory Studies in Cell Biology | \$20 | \$20 |
| BOT 127K | Laboratory in General Phycology | \$5 | \$5 |
| BOT 128K | Lab Experiments in Plant Physiology | \$25 | \$8 |
| BOT 331 | Lab Studies in Molecular Biology | \$50 | \$50 |
| BOT 351 | Economic Botany | \$0 | \$3 |
| BOT 162C | Laboratory Studies in Plant Systematics | \$20 | \$20 |
| BOT 165N | Paleobotany Laboratory | \$15 | \$15 |
| BOT 174K | Lab in Plant Anatomy & Histological Tech. | \$20 | \$20 |
| BOT 474L | Taxonomic Plant Anatomy | \$20 | \$20 |
| BOT 380C | Laboratory Studies in Molecular Biology | \$20 | \$50 |
| BOT 182 | Advanced Study and Research | \$20 | \$10 |
| BOT 282 | Advanced Study and Research | \$20 | \$10 |
| BOT 382 | Advanced Study and Research | \$20 | \$10 |
| BOT 482 | Advanced Study and Research | \$20 | \$10 |
| BOT 682 | Advanced Study and Research | \$20 | \$10 |
| BOT 283D | Angiosperm Diversity Lab | \$0 | \$20 |
| BOT 484L | Taxonomic Plant Anatomy | \$20 | \$10 |
| BOT 185L | Laboratory in General Phycology | \$5 | \$5 |
| BOT 188M | Lab in Advanced Plant Anatomy | \$20 | \$20 |
| BOT 393L | Lab Studies in Cell Biology | \$20 | \$20 |
| BOT 394 | Selected Topics in Plant Science | \$20 | \$20 |
| BOT 394C | Lab Methods in Molecular Systematics | \$50 | \$50 |
| BOT 698A | Thesis | \$20 | \$10 |
| BOT 698B | Thesis | \$20 | \$10 |
| BOT 398R | Master's Report | \$20 | \$10 |
| BOT 399R | Dissertation | \$20 | \$10 |
| BOT 399W | Dissertation | \$20 | \$10 |
| BOT 699R | Dissertation | \$30 | \$10 |
| BOT 699W | Dissertation | \$30 | \$10 |
| BOT 999R | Dissertation | \$40 | \$20 |
| BOT 999W | Dissertation | \$40 | \$20 |
| CHEMISTRY | | | |
| CH 204 | Introduction to Chemical Practice | \$10 | \$32 |
| CH 301 | Principles of Chemistry I | \$5 | \$5 |
| CH 303 | Math Intro To Theory of Matter | \$0 | \$18 |
| CH 302 | Principles of Chemistry II | \$5 | \$5 |
| CH 304K | Introductory Chemistry I | \$5 | \$5 |
| CH 305 | Introductory Chemistry II | \$5 | \$5 |
| CH 306K | Undergraduate Research | \$0 | \$18 |
| CH 110K | Organic Chemistry Laboratory | \$7 | \$27 |
| CH 110L | Organic Chemistry Laboratory | \$7 | \$27 |
| CH 610A | Organic Chemistry | \$0 | \$18 |
| CH 610B | Organic Chemistry | \$0 | \$18 |
| CH 113P | Elem. Org. Chem & Biochem Labs | \$0 | \$27 |
| CH 412K | Bioanalytical Chemistry | \$10 | \$10 |
| CH 114P | Elementary Organic Chem. & Biochem. Lab | \$5 | \$27 |
| CH 118K | Organic Chemistry Laboratory | \$7 | \$27 |
| CH 118L | Organic Chemistry Laboratory | \$7 | \$27 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|--------------------|---------------------|
| CH 618A | Organic Chemistry | \$0 | \$18 |
| CH 618B | Organic Chemistry | \$0 | \$18 |
| CH 431 | Inorganic Chemistry | \$0 | \$18 |
| CH 339K | Biochemistry | \$0 | \$18 |
| CH 339L | Biochemistry | \$0 | \$18 |
| CH 341 | Special Topics in Laboratory Chemistry | \$20 | \$38 |
| CH 153K | Physical Chemistry Laboratory | \$15 | \$52 |
| CH 353 | Physical Chemistry | \$0 | \$18 |
| CH 154K | Physical Chemistry Laboratory | \$15 | \$52 |
| CH 354 | Physical Chemistry | \$0 | \$18 |
| CH 354L | Physical Chemistry | \$0 | \$18 |
| CH 455 | Analytical Chemistry | \$35 | \$53 |
| CH 367L | Macromolecular Chemistry | \$0 | \$18 |
| CH 368 | Advanced Org and Inorg Chemistry | \$0 | \$18 |
| CH 369L | Biochemistry Laboratory | \$28 | \$48 |
| CH 369K | Techniques of Research | \$0 | \$18 |
| CH 370 | Physical Methods for Biochemistry | \$0 | \$18 |
| CH 375K | Individual Study in Chem & Biochem | \$0 | \$18 |
| CH 475K | Individual Study in Chem & Biochem | \$0 | \$18 |
| CH 376K | Advanced Analytical Chemistry | \$38 | \$56 |
| CH 679HA | Chemistry Honors Tutorial | \$0 | \$18 |
| CH 679HB | Chemistry Honors Tutorial | \$0 | \$18 |
| COMPUTER SCIENCES | | | |
| CS 304P | Computer Science I | \$15 | \$60 |
| CS 105 | Computer Programming | \$5 | \$20 |
| CS 310 | Computer Organization and Programming | \$15 | \$60 |
| CS 315 | Computer Science II | \$15 | \$60 |
| CS 115L | Brief Introduction to Pascal | \$5 | \$20 |
| CS 328 | Data Structures | \$15 | \$60 |
| CS 336 | Analysis of Programs | \$15 | \$60 |
| CS 343 | Artificial Intelligence | \$15 | \$60 |
| CS 345 | Programming Languages | \$15 | \$60 |
| CS 347 | Data Management | \$15 | \$60 |
| CS 351 | LISP and symbolic computation | \$15 | \$60 |
| CS 352 | Computer Systems Architecture | \$15 | \$60 |
| CS 353 | Elements of the Theory of Computation | \$15 | \$60 |
| CS 354 | Computer Graphics | \$15 | \$60 |
| CS 356 | Computer Networks | \$15 | \$60 |
| CS 357 | Design and Analysis of Algorithms | \$15 | \$60 |
| CS 367 | Numerical Methods | \$15 | \$60 |
| CS 369 | Systems Modeling I | \$15 | \$60 |
| CS 370 | Undergraduate Reading and Research | \$15 | \$60 |
| CS 372 | Introduction to Operating Systems | \$15 | \$60 |
| CS 373 | Software Engineering | \$15 | \$60 |
| CS 375 | Algorithmic Languages and Compilers | \$15 | \$60 |
| CS 178 | Undergraduate Topics in Computer Sciences | \$5 | \$20 |
| CS 278 | Undergraduate Topics in Computer Sciences | \$10 | \$40 |
| CS 378 | Undergraduate Topics in Computer Sciences | \$15 | \$60 |
| CS 379H | Computer Science Honors Course | \$15 | \$60 |
| CS 380D | Distributed Computing I | \$15 | \$60 |
| CS 380K | Statistical Applications of Electronic Computers | \$15 | \$60 |
| CS 380L | Advanced Operating Systems | \$15 | \$60 |
| CS 380N | Systems Modeling | \$15 | \$60 |
| CS 381K | Artificial Intelligence | \$15 | \$60 |
| CS 382M | Advanced Computer Architecture | \$15 | \$60 |
| CS 383C | Numerical Analysis: Linear Algebra | \$15 | \$60 |
| CS 383D | Numerical Analysis: Interpolation, Approx. Quad | \$15 | \$60 |
| CS 384G | Computer Graphics | \$15 | \$60 |
| CS 384V | Introduction to VLSI Design | \$15 | \$60 |
| CS 385F | Automated Theorem Proving | \$15 | \$60 |
| CS 386 | Database Management | \$15 | \$60 |
| CS 386K | Numerical Treatment of Differential Equations | \$15 | \$60 |
| CS 386L | Programming Languages | \$15 | \$60 |
| CS 386M | Communication Networks | \$15 | \$60 |
| CS 387H | Database System Implementation | \$15 | \$60 |
| CS 388 | Natural Language Processing | \$15 | \$60 |
| CS 388C | Combinatorics and Graph Theory | \$15 | \$60 |
| CS 388F | Automata and Formal Languages | \$15 | \$60 |
| CS 388G | Algorithms: Techniques and Theory | \$15 | \$60 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------------|--|-------------|--------------|
| CS 388L | Introductin to Mathematical Logic | \$15 | \$60 |
| CS 388S | Formal Semantics and Verification | \$15 | \$60 |
| CS 388T | Theory of Computation | \$15 | \$60 |
| CS 389R | Recursion and Induction I | \$15 | \$60 |
| CS 389S | Recursion and Induction II | \$15 | \$60 |
| CS 390 | Advanced Systems Laboratory | \$15 | \$60 |
| CS 390D | Distributed Computing II | \$15 | \$60 |
| CS 393D | Topics in Numerical Analysis | \$15 | \$60 |
| CS 393N | Numerical Solution of Elliptic Partial Diff. Equations | \$15 | \$60 |
| CS 394F | Expert Systems | \$15 | \$60 |
| CS 395 | Conference Course | \$15 | \$60 |
| CS 195T | Topics in Computer Sciences | \$5 | \$20 |
| CS 295T | Topics in Computer Sciences | \$10 | \$40 |
| CS 395T | Topics in Computer Sciences | \$15 | \$60 |
| CS 396M | Advanced Networking Protocols | \$15 | \$60 |
| CS 698A | Thesis | \$15 | \$120 |
| CS 698B | Thesis | \$15 | \$120 |
| CS 699R | Dissertation | \$30 | \$120 |
| CS 999R | Dissertation | \$45 | \$180 |
| CS 399W | Dissertation | \$15 | \$60 |
| CS 699W | Dissertation | \$30 | \$120 |
| CS 999W | Dissertation | \$45 | \$180 |
| GEOLOGICAL SCIENCES | | | |
| GEO 401 | Physical Geology | \$5 | \$5 |
| GEO 302D | Age of Dinosaurs | \$4 | \$4 |
| GEO 302L | Geology of National Parks | \$5 | \$5 |
| GEO 303 | Introduction to Geology | \$10 | \$10 |
| GEO 404C | Plate Tectonics & Earth History | \$5 | \$5 |
| GEO 405 | Life Through Time | \$5 | \$5 |
| GEO 312K | Geology of Engineering | \$5 | \$5 |
| GEO 416 | Mineralogy and Petrology | \$3 | \$3 |
| GEO 416K | Earth Materials | \$19 | \$50 |
| GEO 416L | Igneous & Metamorphic Petrology | \$29 | \$60 |
| GEO 416M | Sedimentary Rocks | \$35 | \$66 |
| GEO 320K | Introduction to Field and Stratigraphic Methods | \$60 | \$60 |
| GEO 320L | Introductory Field Geology | \$60 | \$60 |
| GEO 422K | Paleobiology | \$27 | \$27 |
| GEO 322L | Introduction to Paleontology | \$5 | \$5 |
| GEO 322S | Development and Evolution of the Vertebrate Skeleton | \$5 | \$5 |
| GEO 428 | Structural Geology | \$90 | \$90 |
| GEO 330K | Petroleum Geology: Basin & Trend Analysis | \$30 | \$30 |
| GEO 331K | Petrology & Plate Tectonics | \$12 | \$12 |
| GEO 335 | Geology & Mineral Resources of Texas | \$15 | \$15 |
| GEO 341 | Mineral Resources | \$23 | \$52 |
| GEO 346C | Introduction to Physical & Chemical Hydrology | \$6 | \$6 |
| GEO 347K | Gem and Gem Minerals | \$15 | \$15 |
| GEO 148K | Training Cruise(s) Marine Geophysical Research | \$25 | \$25 |
| GEO 248K | Training Cruise(s) Marine Geophysical Research | \$25 | \$25 |
| GEO 348K | Training Cruise(s) Marine Geophysical Research | \$25 | \$25 |
| GEO 354 | Global Geophysics | \$7 | \$7 |
| GEO 357 | Evolution of Geologic Provinces | \$100 | \$100 |
| GEO 660A | Field Geology | \$800 | \$800 |
| GEO 660B | Field Geology | \$800 | \$800 |
| GEO 358K | Volcanology | \$7 | \$7 |
| GEO 465K | Exploration Geophysics | \$30 | \$30 |
| GEO 365M | Geophysical Interpretation | \$100 | \$100 |
| GEO 368 | Energy Resources | \$30 | \$30 |
| GEO 370K | Sedimentology | \$60 | \$60 |
| GEO 376K | Groundwater Hydrology | \$15 | \$30 |
| GEO 376L | Field Methods in Groundwater Hydrology | \$75 | \$90 |
| GEO 376M | Chemical Hydrogeology | \$0 | \$15 |
| GEO 377L | Evolution of a Continent | \$10 | \$10 |
| GEO 380C | Advanced Structural Geology | \$30 | \$30 |
| GEO 380D | Subsurface Stratigraphy | \$39 | \$59 |
| GEO 380E | Sedimentary Processes | \$38 | \$38 |
| GEO 380L | Paleobiometrics | \$8 | \$8 |
| GEO 380M | Elements of Mineral Identification | \$9 | \$9 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------|--|-------------|--------------|
| GEO 380N | Seismic Stratigraphy | \$80 | \$80 |
| GEO 381C | Structural Petrology | \$15 | \$44 |
| GEO 381K | Tectonic Problems | \$15 | \$15 |
| GEO 382C | Groundwater Field Methods | \$90 | \$90 |
| GEO 383 | Depositional Systems: Terrigenous Clastics | \$60 | \$60 |
| GEO 383C | Geology and Hydrology | \$60 | \$60 |
| GEO 383E | Numerical Methods II: Digital Methods in Hydrogeology and Geophysics | \$60 | \$60 |
| GEO 383K | Paleoecology | \$8 | \$8 |
| GEO 383L | Petrography of Sandstones | \$129 | \$149 |
| GEO 383M | Petrography of Carbonates | \$129 | \$149 |
| GEO 383N | Biogenic & Evaporite Depositional Systems | \$75 | \$105 |
| GEO 384C | Geophysics I: Exploration Geophysics | \$34 | \$34 |
| GEO 384D | Geophysics II: Global Geophysics | \$8 | \$8 |
| GEO 385C | Geodynamics I: Plate Tectonics and Paleomagnetism | \$38 | \$38 |
| GEO 385D | Geodynamics II: Basin Subsidence | \$30 | \$30 |
| GEO 385E | Geodynamics III: Geodesy | \$90 | \$90 |
| GEO 385K | Micropaleontology | \$24 | \$45 |
| GEO 386 | Metamorphic Petrology | \$21 | \$42 |
| GEO 386C | Caribbean Regional Geology and Geophysics | \$15 | \$15 |
| GEO 386K | Igneous Petrology | \$24 | \$45 |
| GEO 386L | Geology of Petroleum | \$30 | \$30 |
| GEO 388L | Isotope Geology | \$15 | \$15 |
| GEO 388M | Seminar in Isotope Geology | \$15 | \$15 |
| GEO 389K | Paleontological Nomenclature and Techniques | \$10 | \$10 |
| GEO 391 | Seminar in Geology, Topics 1-10 | \$30 | \$30 |
| GEO 391 | Seminar in Geology, Advanced Micropaleontology | \$30 | \$30 |
| GEO 391 | Sem. in Geology, Topic 11: Sedimentary Basis Analysis | \$30 | \$30 |
| GEO 391C | Physical Hydrogeology | \$15 | \$15 |
| GEO 391D | Regional Tectonics | \$30 | \$30 |
| GEO 391H | Ore Deposits in Sedimentary Rocks | \$30 | \$30 |
| GEO 391J | Mineral & Energy Res.: Geology, Economics, Policy | \$30 | \$30 |
| GEO 391O | Topics in Quaternary Geology | \$30 | \$30 |
| GEO 391S | Current Topics in Paleobiology | \$30 | \$30 |
| GEO 391T | Paleogeography | \$30 | \$30 |
| GEO 392K | Vertebrate Biostratigraphy | \$25 | \$25 |
| GEO 396 | Verte. Paleontology: Fishes, Amphibians, & Reptiles | \$25 | \$25 |
| GEO 397 | Vertebrate Paleontology: Mammals | \$30 | \$30 |
| GEO 298T | Supervised Teaching in Geology | \$18 | \$18 |
| HUMAN ECOLOGY | | | |
| Child development | | | |
| CD 304 | Family Relationships (was HE 304) | \$3 | \$7 |
| CD 313 | Child Development | \$3 | \$6 |
| CD 333 | Child Development (was HE 333) | \$3 | \$3 |
| CD 348 | Dev Young Child Through Creative Activities | \$0 | \$24 |
| CD 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| CD 355 | Problems Course - All Topics | \$0 | \$11 |
| CD 366 | Guidance in Early Childhood (was HE 366) | \$12 | \$12 |
| CD 372K | Home-Community Partnership in the Devp. of the Child (was HE 372K) | \$17 | \$12 |
| CD 378K | Infant/Toddler Dev. and Parent-Child Relationships | \$0 | \$10 |
| CD 378L | Theories of Child & Family Development (was HE 378L) | \$17 | \$12 |
| CD 392 | Research Problems - All Topics | \$0 | \$21 |
| CD 692 | Research Problems - All Topics | \$0 | \$21 |
| Home Economics | | | |
| HE 321 | Family Life Management | \$5 | \$26 |
| HE 322 | Personal and Family Finance | \$3 | \$7 |
| HE 354 | Advanced Personal Financial Planning | \$0 | \$22 |
| HE 355 | Research in Family Economics | \$0 | \$18 |
| HE 361 | The Consumer and the Market | \$15 | \$15 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|---|--------------------|---------------------|
| Interior Design (All courses were listed under HE, but are now ID) | | | |
| ID 201R | Design 1: Foundations of Interior Design | \$5 | \$18 |
| ID 101S | Design 1 Studio: Foundations of Design | \$5 | \$35 |
| ID 202R | Design 2: Foundations of Residential Design | \$10 | \$31 |
| ID 102S | Design 2 Studio: Residential Design | \$10 | \$40 |
| ID 213R | Design 3 | \$5 | \$35 |
| ID 313S | Design 3 Studio | \$11 | \$41 |
| ID 214R | Design 4 | \$5 | \$35 |
| ID 314S | Design 4 Studio | \$11 | \$41 |
| ID 115K | Field Experience I | \$5 | \$35 |
| ID 315K | Field Experience I | \$5 | \$31 |
| ID 335F | History of Interiors and Furnishings I | \$5 | \$35 |
| ID 336F | History of Interiors and Furnishings II | \$5 | \$35 |
| ID 236R | Interior Design Workroom Processes & Custom Design | \$5 | \$35 |
| ID 136S | ID Workroom Processes & Custom Design Studio | \$10 | \$40 |
| ID 237R | Procedures and Practices in Interior Design | \$10 | \$39 |
| ID 137S | Procedures and Practices in Interior Design Studio | \$10 | \$40 |
| ID 245R | Design 5 | \$10 | \$40 |
| ID 345S | Design 5 Studio | \$10 | \$40 |
| ID 346R | Design 6 | \$7 | \$37 |
| ID 346S | Design 6 Studio | \$11 | \$41 |
| ID 152 | Field Experience II | \$5 | \$30 |
| ID 252 | Field Experience II | \$5 | \$30 |
| ID 352 | Field Experience II | \$5 | \$30 |
| ID 355 | Problems Course | \$10 | \$10 |
| ID 357S | Design 7 Studio | \$10 | \$40 |
| ID 358S | Design 8 Studio | \$45 | \$50 |
| ID 359H | Honors Reading Course | \$10 | \$25 |
| ID 379H | Honors Tutorial Course | \$10 | \$25 |
| Nutritional Sciences | | | |
| NTR 307 | Introductory Food Science | \$0 | \$24 |
| NTR 107L | Introductory Food Science Laboratory | \$30 | \$28 |
| NTR 311 | Introductory Nutrition | \$0 | \$4 |
| NTR 111L | Introductory Nutrition Lab | \$13 | \$10 |
| NTR 324 | Advanced Food Science | \$15 | \$29 |
| NTR 124L | Food Science Laboratory | \$30 | \$38 |
| NTR 328C | Developmental Nutrition | \$30 | \$50 |
| NTR 334 | Foodservice System Management | \$0 | \$7 |
| NTR 234L | Lab. in Purchasing & Prod. in Foodservice | \$30 | \$60 |
| NTR 338W | Issues in Nutrition and Health | \$17 | \$17 |
| NTR 342 | Advanced Nutrition I | \$0 | \$42 |
| NTR 142L | Advanced Nutrition I Lab | \$30 | \$50 |
| NTR 344 | Advanced Nutrition II | \$0 | \$44 |
| NTR 144M | Advanced Nutrition II Lab | \$30 | \$50 |
| NTR 145C | Orientation and Techniques of Practice in Dietetics | \$30 | \$50 |
| NTR 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| NTR 352C | Applied Normal and Community Nutrition | \$30 | \$50 |
| NTR 355L | Practicum in Dietetics | \$30 | \$50 |
| NTR 355M | Advanced Food Systems Management | \$30 | \$50 |
| NTR 668A | Clinical Nutrition and Dietetics | \$30 | \$50 |
| NTR 668B | Clinical Nutrition and Dietetics | \$30 | \$50 |
| NTR 370 | Clinical Nutrition and Dietetics | \$0 | \$5 |
| NTR 170L | Lab in Clinical Nutrition and Dietetics | \$20 | \$39 |
| NTR 373 | Organization and Management | \$30 | \$50 |
| NTR 377K | Foodservice Equipment | \$30 | \$50 |
| NTR 380K | Research Methods, Topic 1: Exp. Nutrition | \$33 | \$50 |
| NTR 380K | Research Methods, Topic 2: Nutritional Immunology | \$50 | \$50 |
| NTR 380K | Research Methods, Topic 3: Nutritional | \$33 | \$33 |
| NTR 380K | Research Methods, Topic 5: Carcinogenesis | \$30 | \$50 |
| NTR 380K | Research Methods, Topic 6: Nutritional Biochemistry | \$30 | \$50 |
| NTR 390 | Recent Advances in Nutrition: All Topics | \$0 | \$50 |
| NTR 392.1 | Research Problems Topic 1 | \$0 | \$50 |
| NTR 392.2 | Research Problems Topic 2 | \$0 | \$50 |
| NTR 392.3 | Research Problems Topic 3 | \$0 | \$50 |
| NTR 392.4 | Research Problems Topic 4 | \$0 | \$50 |
| NTR 392.5 | Research Problems Topic 5 | \$0 | \$50 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|----------------------|--|-------------|--------------|
| NTR 392.6 | Research Problems, Topic 6: Clinical Nutrition | \$30 | \$50 |
| NTR 392.7 | Research Problems Topic 7 | \$0 | \$50 |
| NTR 392.8 | Research Problems, Topic 8: Developmental Nutrition | \$0 | \$35 |
| NTR 698A | Thesis | \$0 | \$50 |
| NTR 399R | Dissertation | \$0 | \$50 |
| NTR 699R | Dissertation | \$0 | \$50 |
| NTR 999R | Dissertation | \$0 | \$50 |
| Textiles and Apparel | | | |
| TXA 105L | Textiles Laboratory | \$0 | \$8 |
| TXA 212L | Fashion Design Laboratory | \$0 | \$9 |
| TXA 216L | Apparel I Laboratory | \$30 | \$30 |
| TXA 319 | Visual Merchandising and Display Techniques | \$33 | \$30 |
| TXA 325K | History of Fashion | \$14 | \$14 |
| TXA 226L | Apparel II Laboratory | \$30 | \$30 |
| TXA 327 | Clothing and Human Behavior | \$7 | \$7 |
| TXA 352 | Field Experience II (was HE 352) | \$30 | \$30 |
| TXA 352D | Field Experience in Apparel Design | \$35 | \$50 |
| TXA 352M | Field Experience in Retail Merchandising | \$100 | \$100 |
| TXA 260M | Advanced Textiles Lab | \$20 | \$20 |
| TXA 264L | Advanced Problems in Clothing Laboratory | \$30 | \$30 |
| MARINE STUDIES | | | |
| MNS 440 | Limnology and Oceanography | \$40 | \$40 |
| MNS 148 | Training Cruises (Topic 2: Marine Geophysical Research) | \$25 | \$25 |
| MNS 248 | Training Cruises (Topic 2: Marine Geophysical Research) | \$25 | \$25 |
| MNS 348 | Training Cruises (Topic 2: Marine Geophysical Research) | \$25 | \$25 |
| MNS 352C | Estuarine Ecology | \$40 | \$40 |
| MNS 354 | Marine Invertebrates | \$40 | \$40 |
| MNS 354C | Biology of Fishes | \$40 | \$40 |
| MNS 354D | Selected Studies in Mariculture | \$40 | \$40 |
| MNS 383 | Topics in Marine Science, All Topics | \$40 | \$40 |
| MNS 384E | Marine Microbial Ecology | \$40 | \$40 |
| MNS 384L | Marine Chemistry | \$40 | \$40 |
| MNS 384T | Biological Oceanography | \$40 | \$40 |
| MNS 385 | Ecology of Marine Zooplankton | \$40 | \$40 |
| MNS 385D | Marine Nutrient Chemistry | \$40 | \$40 |
| MNS 188 | Marine Research Training Cruise | \$40 | \$40 |
| MNS 388 | Marine Research Training Cruise | \$40 | \$40 |
| MICROBIOLOGY | | | |
| MIC 116L | Elementary Microbiology Laboratory | \$5 | \$5 |
| MIC 119K | General Microbiology Laboratory | \$5 | \$20 |
| MIC 321 | Biology of Fungi | \$5 | \$20 |
| MIC 122K | Medical Mycology Laboratory | \$5 | \$20 |
| MIC 226 | General Microbiology:Microbial Cell Structure and Genetics | \$0 | \$5 |
| MIC 227 | General microbiology:Microbial Physiology and ecology | \$0 | \$5 |
| MIC 228 | General Microbiology:Virology Immunology and Host-microbe | \$0 | \$5 |
| MIC 129K | General Microbiology Laboratory | \$5 | \$20 |
| MIC 130K | Virology Laboratory | \$5 | \$20 |
| MIC 160K | Immunology Laboratory | \$5 | \$20 |
| MIC 361K | Public Health Bacteriology Laboratory | \$5 | \$20 |
| MIC 368 | Techniques in Molecular Genetics | \$5 | \$20 |
| MIC 382L | Techniques in Molecular Genetics | \$5 | \$5 |
| MIC 398T | Supervised Teaching in Microbiology | \$0 | \$7 |
| MATHEMATICS | | | |
| M 311 | Linear Algebra and Matrix Theory | \$0 | \$20 |
| M 316 | Elementary Statistical Methods | \$0 | \$20 |
| M 316K | Foundations of Arithmetic | \$0 | \$20 |
| M 316L | Foundations of Geometry, Statistics, & Probability | \$0 | \$20 |
| M 325K | Discrete Mathematics | \$0 | \$20 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| M 427K | Advanced Calculus for Applications I | \$0 | \$20 |
| M 427L | Advanced Calculus for Applications II | \$0 | \$20 |
| M 328K | Introduction to Number Theory | \$0 | \$20 |
| M 333L | Structure of Modern Geometry | \$0 | \$20 |
| M 340L | Matrices and Matrix Calculations | \$0 | \$20 |
| M 343K | Introduction to Algebraic Structures | \$0 | \$20 |
| M 360K | Topics in Modern Mathematics I | \$0 | \$20 |
| M 361 | Theory of Functions of a Complex Variable | \$0 | \$20 |
| M 361K | Introduction to Real Analysis | \$0 | \$20 |
| M 362K | Probability I | \$0 | \$20 |
| M 364L | Vector and Tensor Analysis II | \$0 | \$20 |
| M 367K | Topology I | \$0 | \$20 |
| M 368K | Numerical Mathematics for Applications | \$0 | \$20 |
| M 375C | Conference Course | \$0 | \$20 |
| M 378K | Introduction to Mathematical Statistics | \$0 | \$20 |
| PHYSICS | | | |
| PHY 301 | Mechanics | \$9 | \$9 |
| PHY 101L | Mechanics Laboratory | \$20 | \$20 |
| PHY 302K | Gen. Physics-Tech. Course: Mechanics, Heat, & Sound | \$9 | \$9 |
| PHY 302L | General Physics-Technical Course: Electricity & Magnetism, Light, Atomic and Nuclear Physics | \$9 | \$9 |
| PHY 102M | Gen Phy: Mechanics, Heat, and Sound Lab | \$20 | \$20 |
| PHY 102N | Gen Phy: Electricity & Magnetism, Light, Atomic, Nuclear Physics Laboratory | \$20 | \$20 |
| PHY 303K | Engineering Physics I | \$9 | \$9 |
| PHY 303L | Engineering Physics II | \$9 | \$9 |
| PHY 103M | Engineering Physics I Laboratory | \$20 | \$20 |
| PHY 103N | Engineering Physics II Laboratory | \$20 | \$20 |
| PHY 306 | Elementary Physics Methods | \$9 | \$9 |
| PHY 309K | Elem. Physics for Nontechnical Students-Mechanics | \$9 | \$9 |
| PHY 309L | Elem. Physics for Nontechnical Students-Electricity & Magnetism, Light, Atomic and Nuclear Physics | \$9 | \$9 |
| PHY 315 | Wave Motion and Optics | \$9 | \$9 |
| PHY 316 | Electricity and Magnetism | \$9 | \$9 |
| PHY 115L | Wave Motion and Optics Laboratory | \$20 | \$20 |
| PHY 116L | Electricity and Magnetism Laboratory | \$20 | \$20 |
| PHY 317K | General Physics I | \$9 | \$9 |
| PHY 317L | General Physics II | \$9 | \$9 |
| PHY 117M | General Physics I Laboratory | \$20 | \$20 |
| PHY 117N | General Physics II Laboratory | \$20 | \$20 |
| PHY 433 | Modern Optics | \$20 | \$20 |
| PHY 338K | Electronic Techniques | \$15 | \$15 |
| PHY 453 | Modern Physics I: Introduction to Quantum Phenomena | \$20 | \$20 |
| PHY 474 | Advanced Laboratory I | \$20 | \$20 |
| PS 303 | Introductory Physical Science I - Mechanics | \$15 | \$20 |
| PS 304 | Intro. Physical Science II - Substances, Heat, Electricity | \$15 | \$20 |
| ZOOLOGY | | | |
| ZOO 312 | The Human Body | \$0 | \$9 |
| ZOO 314K | Mammalian Anatomy | \$10 | \$19 |
| ZOO 116L | Human Physiology Laboratory | \$10 | \$38 |
| ZOO 316K | Human Physiology | \$0 | \$9 |
| ZOO 317 | Heredity, Evolution and Society | \$0 | \$9 |
| ZOO 320 | Cell Biology | \$0 | \$9 |
| ZOO 321 | Developmental Biology | \$0 | \$9 |
| ZOO 322K | Molecular Biology | \$0 | \$9 |
| ZOO 323 | Human Biology | \$0 | \$9 |
| ZOO 325 | Genetics | \$0 | \$9 |
| ZOO 125L | Laboratory Experience in Genetics | \$10 | \$43 |
| ZOO 328K | Biology and Genetics of Immune Disorders | \$0 | \$9 |
| ZOO 432 | Invertebrate Biology | \$40 | \$52 |
| ZOO 333 | Entomology | \$30 | \$39 |
| ZOO 334 | Ichthyology | \$0 | \$59 |
| ZOO 436 | Vertebrate Natural History | \$40 | \$68 |
| ZOO 440 | Limnology and Oceanography | \$40 | \$52 |
| ZOO 341K | Animal Sexuality | \$0 | \$9 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---------------------------------------|----------------|-----------------|
| ZOO 346 | Biology of Birds | \$30 | \$69 |
| ZOO 351 | Cell Physiology | \$0 | \$9 |
| ZOO 453 | Comparative Vertebrate Anatomy | \$10 | \$32 |
| ZOO 354 | Principles of Animal Behavior | \$0 | \$9 |
| ZOO 357 | Evolutionary Ecology | \$0 | \$9 |
| ZOO 359 | Behavioral Ecology | \$0 | \$9 |
| ZOO 361K | Comparative Animal Physiology | \$0 | \$9 |
| ZOO 362 | Molecular Genetics | \$0 | \$9 |
| ZOO 365L | Vertebrate Physiology | \$0 | \$9 |
| ZOO 365N | Vertebrate Physiology | \$0 | \$9 |
| ZOO 265P | Vertebrate Physiology Laboratory | \$20 | \$51 |
| ZOO 369 | Basic Ecology | \$30 | \$39 |
| ZOO 170C | Conservation Biology | \$0 | \$9 |
| ZOO 370C | Conservation Biology | \$0 | \$9 |
| ZOO 370C | Conference Course, Topic: Ichthyology | \$30 | \$30 |
| ZOO 370K | Evolution | \$0 | \$9 |
| ZOO 171K | Special Studies in Advanced Zoology | \$0 | \$9 |
| ZOO 271K | Special Studies in Advanced Zoology | \$0 | \$9 |
| ZOO 371K | Special Studies in Advanced Zoology | \$0 | \$9 |
| ZOO 371L | Neuronal Basis of Brain And Behavior | \$0 | \$9 |
| ZOO 373 | Human Genetics | \$0 | \$9 |
| ZOO 374 | Advanced Genetics | \$0 | \$9 |
| ZOO 679HA | Honors Tutorial Course | \$0 | \$9 |
| ZOO 679HB | Honors Tutorial Course | \$0 | \$9 |
| ZOO 398T | Supervised Teaching in Zoology | \$0 | \$7 |

SCHOOL OF NURSING

| | | | |
|--------|--|-----|------|
| N 112P | Health Promotion Skills (Practicum) | \$0 | \$12 |
| N 127P | Clinical Nursing Skills I (Practicum) | \$0 | \$67 |
| N 157P | Clinical Nursing Skills II (Practicum) | \$0 | \$93 |
| N 167P | Clinical Nursing Skills III (PRACT) | \$0 | \$21 |
| N 596E | Advanced Health Assessment | \$0 | \$28 |

COLLEGE OF PHARMACY

| | | | |
|----------|--|------|------|
| PHR 554E | Community Pharmacy Practice Externship | \$50 | \$60 |
| PHR 554F | Clinical Pharmacy Clerkship | \$50 | \$60 |
| PHR 554G | Hospital Pharmacy Practice Clerkship | \$50 | \$60 |
| PHR 554S | Specialty Pharmacy Practice Clerkship | \$50 | \$60 |
| PHR 357 | Intravenous Admixture Pnr Serv | \$50 | \$50 |
| PHR 266T | Pharmacy Practice Laboratory II | \$28 | \$28 |
| PHR 266T | Pharmacy Practice Laboratory II | \$5 | \$5 |
| PHR 366P | Pharmacy Practice Laboratory I | \$28 | \$28 |
| PHR 167M | Medicinal Chemistry Laboratory | \$35 | \$35 |
| PHR 186U | Advanced NMR Spectroscopy Lab | \$50 | \$50 |
| PHR 291K | Clinical Rotation I | \$20 | \$20 |
| PHR 391K | Clinical Rotation I | \$30 | \$30 |
| PHR 491K | Clinical Rotation I | \$40 | \$40 |
| PHR 291L | Clinical Rotation II | \$20 | \$20 |
| PHR 391L | Clinical Rotation II | \$30 | \$30 |
| PHR 491L | Clinical Rotation II | \$40 | \$40 |
| PHR 291M | Clinical Rotation III | \$20 | \$20 |
| PHR 391M | Clinical Rotation III | \$30 | \$30 |
| PHR 491M | Clinical Rotation III | \$40 | \$40 |
| PHR 291N | Clinical Rotation IV | \$20 | \$20 |
| PHR 391N | Clinical Rotation IV | \$30 | \$30 |
| PHR 491N | Clinical Rotation IV | \$40 | \$40 |
| PHR 291P | Clinical Rotation V | \$20 | \$20 |
| PHR 391P | Clinical Rotation V | \$30 | \$30 |
| PHR 491P | Clinical Rotation V | \$40 | \$40 |
| PHR 291R | Clinical Rotation VI | \$20 | \$20 |
| PHR 391R | Clinical Rotation VI | \$30 | \$30 |
| PHR 491R | Clinical Rotation VI | \$40 | \$40 |
| PHR 291T | Clinical Rotation VIII | \$20 | \$20 |
| PHR 391T | Clinical Rotation VIII | \$30 | \$30 |
| PHR 491T | Clinical Rotation VIII | \$40 | \$40 |
| PHR 291V | Clinical Rotation IX | \$20 | \$20 |
| PHR 391V | Clinical Rotation IX | \$30 | \$30 |
| PHR 491V | Clinical Rotation IX | \$40 | \$40 |

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting February 9, 1995

FEES AND MISCELLANEOUS CHARGES

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-----------------------------------|------------------------|-------------------------|
| PHR 593C | Acute Care Pharmacy Practice I | \$50 | \$60 |
| PHR 593E | Elective in Pharmacy Practice I | \$50 | \$60 |
| PHR 593N | Institutional Pharmacy Practice | \$50 | \$60 |
| PHR 593P | Ambulatory Care Pharmacy Practice | \$50 | \$60 |
| PHR 593S | Selective in Pharmacy Practice I | \$50 | \$60 |
| PHR 594C | Acute Care Pharmacy Practice II | \$50 | \$60 |
| PHR 594E | Elective in Pharmacy Practice II | \$50 | \$60 |
| PHR 594S | Selective in Pharmacy Practice II | \$50 | \$60 |
| PHR 595E | Elective in Pharmacy Practice III | \$50 | \$60 |
| PHR 596E | Elective in Pharmacy Practice IV | \$50 | \$60 |

SCHOOL OF SOCIAL WORK

| | | | |
|---------|--------------------------------|-------|-------|
| SW 640 | Social Work Field Practicum I | \$672 | \$672 |
| SW 641 | Social Work Field Practicum II | \$669 | \$669 |
| SW 391N | Field Instruction I | \$664 | \$664 |
| SW 392N | Field Instruction II | \$658 | \$658 |
| SW 696 | Field Instruction III | \$661 | \$661 |
| SW 697 | Field Instruction IV | \$659 | \$659 |

(The proposed fee is the maximum that will be charged.
Fees in the range of \$8-\$47 will be charged in the majority
of cases).

STUDY ABROAD

| | | | |
|---------|--------------|-----|------|
| SAB 100 | Study Abroad | \$0 | \$5 |
| SAB 200 | Study Abroad | \$0 | \$10 |
| SAB 300 | Study Abroad | \$0 | \$15 |
| SAB 600 | Study Abroad | \$0 | \$30 |
| SAB 900 | Study Abroad | \$0 | \$45 |

Extension Course Fees

EXTENSION DIVISION

| | | |
|--|-----|-------|
| Fee for undergraduate courses per credit hour | \$0 | \$105 |
| Fee for graduate courses per credit hour | \$0 | \$145 |
| LIS 384K.9 Access to Information Materials - Indexing and Abstracting | \$0 | \$30 |



OFFICE OF THE PRESIDENT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1597

80 Fort Brown • Brownsville, Texas 78520 • (512) 544-8201 • Fax (512) 548-0020

Juliet V. Garcia, Ph.D.

January 4, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Juliet V. Garcia".

Juliet V. Garcia
President

JVG:amgs

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Business Contracts for Services (including Minor Construction Projects) | B- 3 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | B- 4 |
| Intellectual Property Licenses Trademark License Agreements | B- 5 |
| Amendments to the 1994-95 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | B- 6 |
| Fees and Miscellaneous Charges | B-29 |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: STARLINK
 Funds: \$350
 Period: February 1, 1995 through February 1, 1995
 Title/Description: STARLINK will provide Starlink Services for Texas Department of Commerce through our institution
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----|
| Total Number of Contracts: | 1 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |

| | |
|-----------------------------------|-------------|
| Total Funds: | \$350 |
| Total Funds Awarded to HUBS: | <u>\$ 0</u> |
| % of Total Funds Awarded to HUBS: | 0% |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY _____ | \$ _____ | \$ _____ | Report of Awards |
| FY 95 05 | \$ 132,000 | \$ 0 | Report of IACs |
| FY 95 06 | \$ 0 | \$ 0 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY _____ | \$ _____ | _____ | Report of Awards |
| _____ | _____ | _____ | Report of IACs |
| FY _____ | \$ _____ | _____ | Report of Contracts |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

| | |
|--------------|---|
| I. Licensee: | Adrienne Leigh Printz, Inc. d/b/a/ A L P Z Greensboro, North Carolina 27409 |
| Fee-Royalty: | \$50, 7% |
| Period: | November 1, 1994 - December 31, 1996 |
| Description: | T-shirts & Sweatshirts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|----------------|------------|
| | | | <u>No. Mos.</u> | <u>Stipend</u> | |

NOTE: TENURED FACULTY TEACHING FALL SEMESTER 1994 OVERLOADS

SCHOOL OF BUSINESS AND INDUSTRY

Dept. of Office Occupations

Assistant Professor/Chair

1. Mary M. Sullivan 8/29/94 100 4 1,421 01

Assistant Professor

2. Beatriz Castillo 8/29/94 100 4 1,421

Dept. of Business Administration

Associate Professor

3. Elise Buettgen 8/29/94 100 4 1,421

4. R.B. Vinson 8/29/94 100 4 1,421

Assistant Professor

5. Sharon V. Smith 8/29/94 100 4 1,895

COLLEGE OF LIBERAL ARTS

Dept. of Behavioral Science

Assistant Professor

6. Ethel Cantu 8/29/94 100 4 474

Dept. of Criminal Justice

Assistant Professor

7. Rodolfo Soliz, Jr. 8/29/94 100 4 1,421

Dept. of Social Sciences

Professor

8. Jere C. Light
Supplement 8/29/94 100 4 1,421
100

9. Walter Pierce 8/29/94 100 4 1,421

Dept. of Fine Arts

Associate Professor

10. Carlos G. Gomez 8/29/94 100 4 1,421

11. Nancy Sclight 8/29/94 100 4 2,842

Assistant Professor

12. Antonio Briseño 8/29/94 100 4 1,421

13. Richard Urbis 8/29/94 100 4 1,421

14. Lourdes Victoriano 8/29/94 100 4 1,421

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective</u> <u>Date</u> | <u>%</u> <u>Time</u> | <u>Full-time</u> <u>Salary</u> | | <u>RBC</u> |
|---|-------------------|----------------------|-------------|---------------------------------|-------------------------|-----------------------------------|----------------|------------|
| | | | | | | <u>No.</u> <u>Mos.</u> | <u>Stipend</u> | |
| NOTE: TENURED FACULTY TEACHING FALL SEMESTER 1994 OVERLOADS (Continued) | | | | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | | | | |
| Dept. of English and Speech | | | | | | | | |
| Professor | | | | | | | | |
| 15. | | Lawrence Lewis | | 8/29/94 | 100 | 4 | 1,421 | 01 |
| Associate Professor | | | | | | | | |
| 16. | | Farhat Iftekharrudin | | 8/29/94 | 100 | 4 | 1,421 | |
| 17. | | Ray Nagel | | 8/29/94 | 100 | 4 | 1,421 | |
| Assistant Professor | | | | | | | | |
| 18. | | Joe Colunga III | | 8/29/94 | 100 | 4 | 1,421 | |
| 19. | | Carl L. Diehl | | 8/29/94 | 100 | 4 | 1,421 | |
| 20. | | Joseph Jamar | | 8/29/94 | 100 | 4 | 1,421 | |
| 21. | | Teresa Gibson | | 8/29/94 | 100 | 4 | 1,421 | |
| 22. | | Robert W. Sledd | | 8/29/94 | 100 | 4 | 1,421 | |
| 23. | | Mary Lou Puckett | | 8/29/94 | 100 | 4 | 1,421 | |
| 24. | | Diana Gonzalez | | 8/29/94 | 100 | 4 | 1,421 | |
| Dept. of Modern Languages | | | | | | | | |
| Associate Professor | | | | | | | | |
| 25. | | George K. Green | | 8/29/94 | 100 | 4 | 1,421 | |
| Assistant Professor | | | | | | | | |
| 26. | | Eduardo G. Aguilar | | 8/29/94 | 100 | 4 | 1,421 | |
| 27. | | Roberto M. Cortina | | 8/29/94 | 100 | 4 | 1,421 | |
| 28. | | Juan A. Gonzalez | | 8/29/94 | 100 | 4 | 1,421 | |
| 29. | | Cheryl L. Phelps | | 8/29/94 | 100 | 4 | 1,421 | |
| 30. | | Cipriano Cardenas | | 8/29/94 | 100 | 4 | 1,421 | |
| SCHOOL OF EDUCATION | | | | | | | | |
| Dept. of Kinesiology | | | | | | | | |
| Professor | | | | | | | | |
| 31. | | Judith D. Walton | | 8/29/94 | 100 | 4 | 1,421 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|----------------|------------|
| | | | <u>No. Mos.</u> | <u>Stipend</u> | |
| NOTE: TENURED FACULTY TEACHING FALL SEMESTER 1994 OVERLOADS (Continued) | | | | | |
| SCHOOL OF EDUCATION (Continued) | | | | | |
| Dept. of Kinesiology (Continued) | | | | | |
| Associate Professor | | | | | |
| 32. Jimmy D. Lemons | 8/29/94 | 100 | 4 | 1,421 | 01 |
| 33. Gayle Brogdon | 8/29/94 | 0 | 4 | 1,421 | |
| Assistant Professor | | | | | |
| 34. Jack L. Loff | 8/29/94 | 100 | 4 | 1,421 | |
| Dept. of Education | | | | | |
| Associate Professor/Chair | | | | | |
| 35. Gayle L. Brogdon | 8/29/94 | 100 | 4 | 1,500 | |
| Professor | | | | | |
| 36. Aileen Johnson | 8/29/94 | 100 | 4 | 1,421 | |
| Associate Professor | | | | | |
| 37. Leo Coronado | 8/29/94 | 100 | 4 | 1,421 | |
| 38. Alma Leal | 8/29/94 | 100 | 4 | 1,421 | |
| Assistant Professor | | | | | |
| 39. Eva Alejandro | 8/29/94 | 100 | 4 | 1,421 | |
| 40. Graciela Rosenberg | 8/29/94 | 100 | 4 | 1,421 | |
| Dept. of Reading | | | | | |
| Associate Professor | | | | | |
| 41. Paulette Parson | 8/29/94 | 100 | 4 | 711 | |
| Dept. of Child Care and Development | | | | | |
| Assistant Professor | | | | | |
| 42. Erendira Tejada | 8/29/94 | 100 | 4 | 2,368 | |
| Associate Mas. Tech. Inst. | | | | | |
| 43. Leticia Diaz | 8/29/94 | 100 | 4 | 1,105 | |
| SCHOOL OF HEALTH SCIENCES | | | | | |
| Associate Professor/Chair | | | | | |
| 44. John McCabe | 8/29/94 | 100 | 4 | 474 | |
| Assistant Professor | | | | | |
| 45. Sally Roach | 8/29/94 | 100 | 4 | 664 | |
| 46. June Rekward | 8/29/94 | 100 | 4 | 758 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|----------------|------------|
| | | | <u>No. Mos.</u> | <u>Stipend</u> | |
| NOTE: TENURED FACULTY TEACHING FALL SEMESTER 1994 OVERLOADS (Continued) | | | | | |
| SCHOOL OF HEALTH SCIENCES (Continued) | | | | | |
| Associate Mas. Tech. Inst. | | | | | |
| 47. Manuel Gavito | 8/29/94 | 100 | 4 | 4,265 | 01 |
| 48. Donna R. Davis | 9/29/94 | 100 | 4 | 379 | |
| 49. Elizabeth Ramsey | 8/29/94 | 100 | 4 | 1,421 | |
| 50. David Ybarra | 8/29/94 | 100 | 4 | 1,421 | |
| SCHOOL OF SCIENCE AND MATHEMATICS | | | | | |
| Dept. of Industrial Technology | | | | | |
| Assistant Professor | | | | | |
| 51. Jaime R. Garza | 8/29/94 | 100 | 4 | 3,634 | |
| 52. Herbert E. Kelton | 8/29/94 8/29/94 | 100 | 4 | 3,634 1,421 | |
| Associate Mas. Tech. Inst. | | | | | |
| 53. Alton C. Cowen | 8/29/94 | 100 | 4 | 948 | |
| 54. Rodolfo Reyes | 8/29/94 | 100 | 4 | 3,472 | |
| 55. Daniel Tamez | | | | | |
| Dept. of Computer Science/ Information Systems | | | | | |
| Assistant Professor | | | | | |
| 56. Blanca Lozano | 8/29/94 | 100 | 4 | 474 | |
| 57. Pedro Espinoza | 8/29/94 | 100 | 4 | 1,895 | |
| 58. Michael Boster | 8/29/94 | 100 | 4 | 316 | |
| Dept. of Physical Sciences | | | | | |
| Professor | | | | | |
| 59. Gene J. Paul | 8/29/94 | 100 | 4 | 947 | |
| Assistant Professor | | | | | |
| 60. Maria Flores-Feist | 8/29/94 | 100 | 4 | 947 | |
| Dept. of Biological Sciences | | | | | |
| Associate Professor/Chair | | | | | |
| 61. Eli E. Peña | 8/29/94 | 100 | 4 | 1,421 | |
| Professor | | | | | |
| 62. Genaro Lopez | 8/29/94 | 100 | 4 | 1,421 | |
| Associate Professor | | | | | |
| 63. Norman Richard | 8/29/94 | 100 | 4 | 1,421 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1606

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary</u> <u>Stipend</u> | <u>RBC</u> |
|---|-------------------|--------------|---------------------|-----------------------|---------------|-----------------|---|------------|
| NOTE: TENURED FACULTY TEACHING FALL SEMESTER 1994 OVERLOADS (Continued) | | | | | | | | |
| SCHOOL OF SCIENCE & MATHEMATICS (Continued) | | | | | | | | |
| Dept. of Biological Sciences (Continued) | | | | | | | | |
| Assistant Professor | | | | | | | | |
| 64. | | | James R. Sullivan | 8/29/94 | 100 | 4 | 1,103 | 01 |
| 65. | | | Alfredo Muñoz | 8/29/94 | 100 | 4 | 1,421 | |
| Dept. of Mathematics | | | | | | | | |
| Associate Professor | | | | | | | | |
| 66. | | | Anthony Lerma | 8/29/94 | 100 | 4 | 1,421 | |
| Assistant Professor | | | | | | | | |
| 67. | | | Susan Hord | 8/29/94 | 100 | 4 | 1,737 | |
| 68. | | | James M. Burns | 8/29/94 | 100 | 4 | 1,421 | |
| 69. | | | Rogelio Contreras | 8/29/94 | 100 | 4 | 1,737 | |
| 70. | | | Rattan T. Dupte | 8/29/94 | 100 | 4 | 1,421 | |
| 71. | | | Olivia Garcia | 8/29/94 | 100 | 4 | 1,421 | |
| 72. | | | Juan J. Perez | 8/29/94 | 100 | 4 | 1,421 | |
| 73. | | | Janice C. Phillip | 8/29/94 | 100 | 4 | 1,421 | |
| 74. | | | Mary Wagner | 8/29/94 | 100 | 4 | 1,421 | |
| 75. | | | Fred W. Warnke | 8/29/94 | 100 | 4 | 1,421 | |
| 76. | | | Ray Simonsen | 8/29/94 | 100 | 4 | 1,737 | |
| 77. | | | Sessia Wyche III | 8/29/94 | 100 | 4 | 1,421 | |
| 78. | | | Imelda Arce | 8/29/94 | 100 | 4 | 1,421 | |
| 79. | | | Steven C. Benton | 8/29/94 | 100 | 4 | 1,737 | |
| 80. | | | Deloria Nanze-Davis | 8/29/94 | 100 | 4 | 1,421 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-------------------|--------------|-------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| COLLEGE OF LIBERAL ARTS | | | | | | | | |
| Dept. of English & Speech | | | | | | | | |
| 81. | | | Jose Marcelo Garza | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 37,307 | 02 |
| | | | Chairperson | | | | | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 37,680 | |
| | | | Chairperson | | | | | |
| 82. | | | Mimosa Stephenson | | | | | |
| FROM: | | | Professor | | 100 | 9 | 50,761 | |
| | | | T0: Professor | 1/16/95 | 100 | 9 | 53,832 | |
| 83. | | | Lawrence M. Lewis, Jr. | | | | | |
| FROM: | | | Professor | | 100 | 9 | 43,213 | |
| | | | T0: Professor | 1/16/95 | 100 | 9 | 43,645 | |
| 84. | | | Teresita Cadena | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 41,395 | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 41,809 | |
| 85. | | | Raymond Nagel | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 41,091 | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 41,502 | |
| 86. | | | Charles Dameron | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 36,654 | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 37,021 | |
| 87. | | | Mark Magee | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 36,462 | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 41,077 | |
| 88. | | | Farhat Ifterkharuddin | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 36,332 | |
| | | | T0: Associate Professor | 1/16/95 | 100 | 9 | 36,695 | |
| 89. | | | Robert W. Sledd | | | | | |
| FROM: | | | Assistant Professor | | 100 | 9 | 39,032 | |
| | | | T0: Assistant Professor | 1/16/95 | 100 | 9 | 39,422 | |
| 90. | | | Joe Colunga III | | | | | |
| FROM: | | | Assistant Professor | | 100 | 9 | 37,950 | |
| | | | T0: Assistant Professor | 1/16/95 | 100 | 9 | 38,330 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-------------------|--------------|-----------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | | | | |
| Dept. of English & Speech (Continued) | | | | | | | | |
| 91. | | | Teresa Gibson | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 35,577 | 02 |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 35,933 | |
| 92. | | | Elizabeth G. Vidaurri | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 35,255 | |
| | | To: | Assistant Professor | 1/16/95 | 100 | 9 | 35,608 | |
| 93. | | | Mary Therese Gallegos | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 34,173 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 34,515 | |
| 94. | | | Diana E. Gonzalez | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 32,563 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 32,889 | |
| 95. | | | Olive Rathjen | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 32,563 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 32,889 | |
| 96. | | | Carol Diehl | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 31,692 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 32,009 | |
| 97. | | | Joseph Jamar | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 30,189 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |
| 98. | | | Mary L. Puckett | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 30,189 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |
| 99. | | | Julie A. Larson | | | | | |
| | FROM: | | Instructor | | 100 | 9 | 29,253 | |
| | | T0: | Instructor | 1/16/95 | 100 | 9 | 29,546 | |
| 100. | | | William Harris | | | | | |
| | FROM: | | Instructor | | 100 | 9 | 29,532 | |
| | | T0: | Instructor | 1/16/95 | 100 | 9 | 29,827 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item.</u> | <u>Department.</u> | <u>Title.</u> | <u>Name</u> | <u>Effective</u> <u>Date</u> | <u>%</u> <u>Time</u> | <u>Full-time</u> <u>Salary</u> | | <u>RBC</u> |
|---|--------------------|------------------------------------|-------------|---------------------------------|-------------------------|-----------------------------------|-------------|------------|
| | | | | | | <u>No.</u> <u>Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND</u> | | | | | | | | |
| <u>SALARY INCREASES</u> | | | | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | | | | |
| Dept. of English & Speech (Continued) | | | | | | | | |
| 101. | | Karen Church | | | | | | |
| | FROM: | Instructor | | | 100 | 9 | 29,217 | 02 |
| | T0: | Instructor | 1/16/95 | | 100 | 9 | 29,509 | |
| Dept. of Social Sciences | | | | | | | | |
| 102. | | Robert H. Angell | | | | | | |
| | FROM: | Assistant Professor Chairperson | | | 100 | 9 | 34,073 | |
| | T0: | Assistant Professor Chairperson | 1/16/95 | | 100 | 9 | 34,414 | |
| 103. | | Milo E. Kearney | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 48,550 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 51,487 | |
| 104. | | Jere C. Light | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 46,641 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 47,107 | |
| 105. | | Anthony K. Knopp | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 43,357 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 45,980 | |
| 106. | | Harriet D. Joseph | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 41,395 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 43,899 | |
| 107. | | James B. Sullivan | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 41,091 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 41,502 | |
| 108. | | Walter R. Pierce | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 41,090 | |
| | T0: | Professor | 1/16/95 | | 100 | 9 | 41,501 | |
| 109. | | Manuel Medrano | | | | | | |
| | FROM: | Associate Professor | | | 100 | 9 | 41,717 | |
| | T0: | Associate Professor | 1/16/95 | | 100 | 9 | 42,134 | |
| 110. | | William Adams | | | | | | |
| | FROM: | Associate Professor | | | 100 | 9 | 36,976 | |
| | T0: | Associate Professor | 1/16/95 | | 100 | 9 | 37,346 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1610

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-------------------|------------------------------------|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | | | |
| Dept. of Social Sciences (Continued) | | | | | | | |
| 111. | | Ronald J. Lane | | | | | |
| | FROM: | Assistant Professor | | 100 | 9 | 32,661 | 02 |
| | TO: | Assistant Professor | 1/16/95 | 100 | 9 | 32,988 | |
| Dept. of Behavioral Sciences | | | | | | | |
| 112. | | Virginia V. Wood | | | | | |
| | FROM: | Associate Professor Chairperson | | 100 | 9 | 41,522 | |
| | TO: | Associate Professor Chairperson | 1/16/95 | 100 | 9 | 41,937 | |
| 113. | | Gene J. Paul | | | | | |
| | FROM: | Professor | | 100 | 9 | 41,717 | |
| | TO: | Professor | 1/16/95 | 100 | 9 | 42,134 | |
| 114. | | William C. Davis | | | | | |
| | FROM: | Associate Professor | | 100 | 9 | 40,766 | |
| | TO: | Associate Professor | 1/16/95 | 100 | 9 | 41,174 | |
| 115. | | Myron P. Hamer | | | | | |
| | FROM: | Associate Professor | | 100 | 9 | 40,589 | |
| | TO: | Associate Professor | 1/16/95 | 100 | 9 | 41,363 | |
| 116. | | Diamantina Freeberg | | | | | |
| | FROM: | Associate Professor | | 100 | 9 | 38,598 | |
| | TO: | Associate Professor | 1/16/95 | 100 | 9 | 38,984 | |
| 117. | | Sherry L. McCullough | | | | | |
| | FROM: | Assistant Professor | | 100 | 9 | 35,020 | |
| | TO: | Assistant Professor | 1/16/95 | 100 | 9 | 35,370 | |
| 118. | | Robert Fisher | | | | | |
| | FROM: | Assistant Professor | | 100 | 9 | 34,948 | |
| | TO: | Assistant Professor | 1/16/95 | 100 | 9 | 36,302 | |
| 119. | | Martha J. Warburton | | | | | |
| | FROM: | Assistant Professor | | 100 | 9 | 31,443 | |
| | TO: | Assistant Professor | 1/16/95 | 100 | 9 | 31,757 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1611

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-------------------|------------------------------------|-------------|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | | | | |
| Dept. of Behavioral Science (Continued) | | | | | | | | |
| 120. | | Ethel K. Cantu | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 31,043 | 02 |
| T0: | | Assistant Professor | | 1/16/95 | 100 | 9 | 34,540 | |
| Dept. of Fine Arts | | | | | | | | |
| 121. | | Terry Tomlin | | | | | | |
| FROM: | | Assistant Professor Chairperson | | | 100 | 9 | 38,815 | |
| T0: | | Assistant Professor Chairperson | | 1/16/95 | 100 | 9 | 41,163 | |
| 122. | | James A. Brownlow | | | | | | |
| FROM: | | Associate Professor | | | 100 | 9 | 39,310 | |
| T0: | | Associate Professor | | 1/16/95 | 100 | 9 | 39,703 | |
| 123. | | Nancy Sclight | | | | | | |
| FROM: | | Associate Professor | | | 100 | 9 | 36,440 | |
| T0: | | Associate Professor | | 1/16/95 | 100 | 9 | 38,645 | |
| 124. | | Carlos G. Gomez | | | | | | |
| FROM: | | Associate Professor | | | 100 | 9 | 33,742 | |
| T0: | | Associate Professor | | 1/16/95 | 100 | 9 | 34,079 | |
| 125. | | Joan Price-Elliot | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 35,000 | |
| T0: | | Assistant Professor | | 1/16/95 | 100 | 9 | 35,350 | |
| 126. | | Richard Urbis | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 31,906 | |
| T0: | | Assistant Professor | | 1/16/95 | 100 | 9 | 32,225 | |
| 127. | | Antonio Briseño | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 31,052 | |
| T0: | | Assistant Professor | | 1/16/95 | 100 | 9 | 31,363 | |
| 128. | | Lourdes A. Victoriano | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 30,189 | |
| T0: | | Assistant Professor | | 1/16/95 | 100 | 9 | 30,491 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1612

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF LIBERAL ARTS (Continued) | | | | | |
| Dept. of Modern Languages | | | | | |
| 129. Lucy G. Willis | | | | | |
| FROM: Professor Chairperson | | 100 | 9 | 43,213 | 02 |
| T0: Professor Chairperson | 1/16/95 | 100 | 9 | 43,645 | |
| 130. George K. Green | | | | | |
| FROM: Associate Professor | | 100 | 9 | 40,518 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 41,478 | |
| 131. Jose Varela-Ibarra | | | | | |
| FROM: Associate Professor | | 100 | 9 | 35,432 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 40,750 | |
| 132. Cipriano Cardenas | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 41,522 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 44,034 | |
| 133. Eduardo Aguilar | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 41,223 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 41,635 | |
| 134. Juan Antonio Gonzalez | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 39,032 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 39,422 | |
| 135. Roberto M. Cortina | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 38,382 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 38,766 | |
| 136. Cheryl L. Phelps | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 34,389 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 34,733 | |
| 137. Dorothy Bovan | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 32,210 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 32,532 | |
| 138. Thomas Welther | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 30,053 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 30,354 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-------------------|-----------------------|---------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | | | |
| COLLEGE OF LIBERAL ART (Continued) | | | | | | | | |
| Dept. of Criminal Justice | | | | | | | | |
| 139. | | William V. Wilkinson | | | | | | |
| FROM: | | Associate Professor | | | 100 | 9 | 40,447 | 02 |
| | | Chairperson | | | | | | |
| | | T0: | Associate Professor | 1/16/95 | 100 | 9 | 42,894 | |
| | | | Chairperson | | | | | |
| 140. | | Harry O. White | | | | | | |
| FROM: | | Associate Professor | | | 100 | 9 | 38,853 | |
| | | T0: | Associate Professor | 1/16/95 | 100 | 9 | 39,242 | |
| 141. | | Susan Ritter | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 31,000 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 31,310 | |
| 142. | | Rodolfo Soliz | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 30,189 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |
| COLLEGE OF SCIENCE, MATHEMATICS & TECHNOLOGY | | | | | | | | |
| Dept. of Physical Sciences | | | | | | | | |
| 143. | | Terry J. Phillips | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 30,189 | |
| | | | Chairperson | | | | | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |
| | | | Chairperson | | | | | |
| 144. | | Raymond McCrory | | | | | | |
| FROM: | | Professor | | | 100 | 9 | 45,292 | |
| | | T0: | Professor | 1/16/95 | 100 | 9 | 45,745 | |
| 145. | | Maria C. Flores-Feist | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 34,063 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 34,404 | |
| 146. | | Arnulfo O. Mar | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 33,280 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 33,613 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-------------------|--------------|------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| COLLEGE OF SCIENCE, MATHEMATICS & TECHNOLOGY (Continued) | | | | | | | | |
| Dept. of Biological Sciences | | | | | | | | |
| 147. | | | James Rodney Sullivan | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 40,334 | 02 |
| T0: | | | Associate Professor | 1/16/95 | 100 | 9 | 40,737 | |
| 148. | | | Genaro Lopez | | | | | |
| FROM: | | | Professor | | 100 | 9 | 41,090 | |
| T0: | | | Professor | 1/16/95 | 100 | 9 | 41,501 | |
| 149. | | | Alfred T. Richardson | | | | | |
| FROM: | | | Professor | | 100 | 9 | 41,090 | |
| T0: | | | Professor | 1/16/95 | 100 | 9 | 43,576 | |
| 150. | | | Norman L. Richard | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 44,372 | |
| T0: | | | Associate Professor | 1/16/95 | 100 | 9 | 44,816 | |
| 151. | | | Gail R. McClain | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 43,032 | |
| T0: | | | Associate Professor | 1/16/95 | 100 | 9 | 43,462 | |
| 152. | | | Eli E. Peña | | | | | |
| FROM: | | | Associate Professor Chairperson | | 100 | 9 | 40,766 | |
| T0: | | | Associate Professor Chairperson | 1/16/95 | 100 | 9 | 43,232 | |
| 153. | | | David L. McNeely | | | | | |
| FROM: | | | Associate Professor | | 100 | 9 | 34,939 | |
| T0: | | | Associate Professor | 1/16/95 | 100 | 9 | 39,773 | |
| 154. | | | Alfredo Muñoz | | | | | |
| FROM: | | | Assistant Professor | | 100 | 9 | 37,520 | |
| T0: | | | Assistant Professor | 1/16/95 | 100 | 9 | 37,895 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1615

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-------------------|--------------|------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| COLLEGE OF SCIENCE, MATHEMATICS & TECHNOLOGY (Continued) | | | | | | | | |
| Dept. of Mathematics | | | | | | | | |
| 155. | | | Anthony Lerma | | | | | |
| | FROM: | | Associate Professor | | 100 | 9 | 41,717 | 02 |
| | | T0: | Associate Professor | 1/16/95 | 100 | 9 | 42,134 | |
| 156. | | | Zhong Ling Xu | | | | | |
| | FROM: | | Associate Professor | | 100 | 9 | 36,821 | |
| | | T0: | Associate Professor | 1/16/95 | 100 | 9 | 42,448 | |
| 157. | | | Fred W. Warnke | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 39,795 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 40,193 | |
| 158. | | | James W. Burns | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 39,678 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 40,075 | |
| 159. | | | Juan J. Perez | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 39,137 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 39,528 | |
| 160. | | | Rogelio R. Contreras | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 37,843 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 38,221 | |
| 161. | | | Deloria J. Nanze-Davis | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 36,766 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 37,134 | |
| 162. | | | Janice C. Phillipp | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 35,361 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 35,715 | |
| 163. | | | Imelda Arce | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 34,073 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 34,414 | |
| 164. | | | Steven C. Benton | | | | | |
| | FROM: | | Assistant Professor | | 100 | 9 | 34,073 | |
| | | T0: | Assistant Professor | 1/16/95 | 100 | 9 | 34,414 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1616

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | |
| COLLEGE OF SCIENCE, MATHEMATIC & TECHNOLOGY (Continued) | | | | | |
| Dept. of Mathematics (Continued) | | | | | |
| 165. Mary Wagner | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 34,073 | 02 |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 34,414 | |
| 166. Olivia Garcia | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 32,563 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 32,889 | |
| 167. Rattan T. Dupre | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 32,229 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 32,551 | |
| 168. Sessia Wyche III | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,368 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 31,682 | |
| Dept. of Computer Information Systems/ Computer Sciences | | | | | |
| 169. Domingo Molina III | | | | | |
| FROM: Assistant Professor Chairperson | | 100 | 9 | 36,874 | |
| T0: Assistant Professor Chairperson | 1/16/95 | 100 | 9 | 37,243 | |
| 170. Fitratullah Khan | | | | | |
| FROM: Associate Professor | | 100 | 9 | 36,870 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 37,239 | |
| 171. Michael Boster | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 34,281 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 34,624 | |
| 172. Bari Siddique | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 34,063 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 34,404 | |
| 173. Pedro Espinoza | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,692 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 32,009 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | |
| COLLEGE OF SCIENCE, MATHEMATICS & TECHNOLOGY (Continued) | | | | | |
| Dept. of Computer Information System/ Computer Science (Continued) | | | | | |
| 174. Blanca Lozano | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,052 | 02 |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 31,363 | |
| Dept. of Industrial Technology | | | | | |
| 175. Rodolfo Reyes | | | | | |
| FROM: Asst. Mas. Tech. Ins. | | 100 | 9 | 27,095 | |
| T0: Asst. Mas. Tech. Ins. | 1/16/95 | 100 | 9 | 27,366 | |
| 176. Jaime R. Garza | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 36,225 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 36,587 | |
| 177. Herbert E. Kelton | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,052 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 31,363 | |
| 178. John P. Wade | | | | | |
| FROM: Assistant Professor Chairperson | | 100 | 9 | 32,565 | |
| T0: Assistant Professor Chairperson | 1/16/95 | 100 | 9 | 32,891 | |
| 179. David G. Cornejo | | | | | |
| FROM: Technical Ins. | | 100 | 9 | 25,961 | |
| T0: Technical Ins. | 1/16/95 | 100 | 9 | 26,221 | |
| 180. Daniel Tamez | | | | | |
| FROM: Asst. Mas. Tech. Ins. | | 100 | 9 | 28,202 | |
| T0: Asst. Mas. Tech. Ins. | 1/16/95 | 100 | 9 | 28,484 | |
| 181. Jesus M. Galvan | | | | | |
| FROM: Technical Instructor | | 100 | 9 | 25,530 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 39,528 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF BUSINESS | | | | | |
| Dept. of Business Administration | | | | | |
| 182. Randall L. Florey | | | | | |
| FROM: Associate Professor Chairperson | | 100 | 9 | 41,468 | 02 |
| T0: Associate Professor Chairperson | 1/16/95 | 100 | 9 | 41,883 | |
| 183. Elise Buettgen | | | | | |
| FROM: Associate Professor | | 100 | 9 | 40,308 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 42,382 | |
| 184. Abel Hinojosa | | | | | |
| FROM: Associate Professor | | 100 | 9 | 43,248 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 43,680 | |
| 185. Vivian K. Permenter | | | | | |
| FROM: Associate Professor | | 100 | 9 | 43,248 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 43,680 | |
| 186. R.B. Vinson | | | | | |
| FROM: Associate Professor | | 100 | 9 | 42,163 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 43,162 | |
| 187. Mary Jane Saucedo | | | | | |
| FROM: Associate Professor | | 100 | 9 | 35,175 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 35,527 | |
| 188. Ellen Folk | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 37,500 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 37,875 | |
| 189. Carol Collinsworth | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 35,038 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 35,388 | |
| 190. Jasmine Tata | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 35,000 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 35,350 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF BUSINESS (Continued) | | | | | |
| Dept. of Business Administration (Continued) | | | | | |
| 191. Gerald D. Hollier | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 33,532 | 02 |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 33,867 | |
| 192. Gary L. McCorkle | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 29,217 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 29,509 | |
| 193. Marvin G. Lovett | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 38,560 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 38,946 | |
| 194. Leonel Maldonado | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 30,189 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |
| 195. Sharon V. Smith | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 41,522 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 41,937 | |
| Dept. of Office Occupations | | | | | |
| 196. Mary M. Sullivan | | | | | |
| FROM: Assistant Professor Chairperson | | 100 | 9 | 36,183 | |
| TO: Assistant Professor Chairperson | 1/16/95 | 100 | 9 | 36,545 | |
| 197. Irma S. Jones | | | | | |
| FROM: Associate Professor | | 100 | 9 | 39,998 | |
| TO: Associate Professor | 1/16/95 | 100 | 9 | 40,398 | |
| 198. Beatriz V. Castillo | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 30,189 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 30,491 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1620

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|--|-----------------------|---------------|-----------------|------------------------------|------------|
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF EDUCATION | | | | | |
| Dept. of Education | | | | | |
| 199. Gayle L. Brogdon | | | | | |
| FROM: Associate Professor Chairperson | | 100 | 9 | 34,911 | 02 |
| T0: Associate Professor Chairperson | 1/16/95 | 100 | 9 | 41,402 | |
| 200. Aileen Johnson | | | | | |
| FROM: Professor | | 100 | 9 | 48,500 | |
| T0: Professor | 1/16/95 | 100 | 9 | 48,985 | |
| 201. Roberto J. Garza | | | | | |
| FROM: Professor | | 100 | 9 | 47,300 | |
| T0: Professor | 1/16/95 | 100 | 9 | 47,773 | |
| 202. Rita Richardson | | | | | |
| FROM: Associate Professor | | 100 | 9 | 39,000 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 39,390 | |
| 203. Leopoldo A. Coronado | | | | | |
| FROM: Associate Professor | | 100 | 9 | 37,643 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 39,138 | |
| 204. Alma G. Leal | | | | | |
| FROM: Associate Professor | | 100 | 9 | 36,000 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 36,360 | |
| 205. Graciela P. Rosenberg | | | | | |
| FROM: Associate Professor | | 100 | 9 | 34,353 | |
| T0: Associate Professor | 1/16/95 | 100 | 9 | 40,707 | |
| 206. Katherine Norman | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 36,500 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 36,865 | |
| 207. Abel Gonzalez | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 33,163 | |
| T0: Assistant Professor | 1/16/95 | 100 | 9 | 38,831 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-------------------|------------------------------------|-------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | | | | |
| SCHOOL OF EDUCATION (Continued) | | | | | | | | |
| Dept. of Education (Continued) | | | | | | | | |
| 208. | | Eva Alejandro | | | | | | |
| | FROM: | Assistant Professor | | | 100 | 9 | 32,975 | 02 |
| | T0: | Assistant Professor | | 1/16/95 | 100 | 9 | 33,305 | |
| 209. | | Rene Torres | | | | | | |
| | FROM: | Assistant Professor | | | 100 | 9 | 32,498 | |
| | T0: | Assistant Professor | | 1/16/95 | 100 | 9 | 32,823 | |
| 210. | | Elva Perez | | | | | | |
| | FROM: | Assistant Professor | | | 100 | 9 | 32,000 | |
| | T0: | Assistant Professor | | 1/16/95 | 100 | 9 | 32,320 | |
| Dept. of Kinesiology | | | | | | | | |
| 211. | | Zelma Mata | | | | | | |
| | FROM: | Associate Professor Chairperson | | | 100 | 9 | 40,343 | |
| | T0: | Associate Professor Chairperson | | 1/16/95 | 100 | 9 | 40,746 | |
| 212. | | Judith D. Walton | | | | | | |
| | FROM: | Professor | | | 100 | 9 | 43,032 | |
| | T0: | Professor | | 1/16/95 | 100 | 9 | 43,462 | |
| 213. | | Jimmy D. Lemons | | | | | | |
| | FROM: | Associate Professor | | | 100 | 9 | 40,011 | |
| | T0: | Associate Professor | | 1/16/95 | 100 | 9 | 40,411 | |
| 214. | | Jack L. Loff | | | | | | |
| | FROM: | Assistant Professor | | | 100 | 9 | 31,052 | |
| | T0: | Assistant Professor | | 1/16/95 | 100 | 9 | 31,363 | |
| 215. | | Marcia J. Barrett | | | | | | |
| | FROM: | Assistant Professor | | | 100 | 9 | 31,000 | |
| | T0: | Assistant Professor | | 1/16/95 | 100 | 9 | 33,292 | |
| Dept. of Reading | | | | | | | | |
| 216. | | Beth Wise | | | | | | |
| | FROM: | Associate Professor Chairperson | | | 100 | 9 | 35,020 | |
| | T0: | Associate Professor Chairperson | | 1/16/95 | 100 | 9 | 35,370 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1622

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|--------------------------------|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | |
| SCHOOL OF EDUCATION (Continued) | | | | | | |
| Dept. of Reading (Continued) | | | | | | |
| 217. | Dianne L. Johnson | | | | | |
| FROM: | Associate Professor | | 100 | 9 | 40,004 | 02 |
| T0: | Associate Professor | 1/16/95 | 100 | 9 | 40,404 | |
| 218. | Javier Ayala | | | | | |
| FROM: | Associate Professor | | 100 | 9 | 38,600 | |
| T0: | Associate Professor | 1/16/95 | 100 | 9 | 38,986 | |
| 219. | Richard N. Botthof | | | | | |
| FROM: | Associate Professor | | 100 | 9 | 38,275 | |
| T0: | Associate Professor | 1/16/95 | 100 | 9 | 38,658 | |
| 220. | Paultte Parson | | | | | |
| FROM: | Associate Professor | | 100 | 9 | 36,116 | |
| T0: | Associate Professor | 1/16/95 | 100 | 9 | 38,301 | |
| Dept. of Child Care and Development | | | | | | |
| 221. | Erendira I. Tejada | | | | | |
| FROM: | Assistant Professor | | 100 | 9 | 33,175 | |
| T0: | Assistant Professor | 1/16/95 | 100 | 9 | 33,507 | |
| 222. | Leticia Diaz | | | | | |
| FROM: | Assoc. Mas Tech Ins | | 100 | 9 | 30,189 | |
| T0: | Assoc. Mas Tech Ins | 1/16/95 | 100 | 9 | 30,491 | |
| SCHOOL OF HEALTH SCIENCES | | | | | | |
| Dept. of License Vocational Nursing | | | | | | |
| 223. | Elizabeth J. Ramsey | | | | | |
| FROM: | Assoc. Mas Tech Ins | | 100 | 9 | 31,412 | |
| T0: | Assoc. Mas Tech Ins | 1/16/95 | 100 | 9 | 31,726 | |
| 224. | Catalina G. Loya | | | | | |
| FROM: | Technical Instructor | | 100 | 9 | 29,289 | |
| T0: | Technical Instructor | 1/16/95 | 100 | 9 | 29,582 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | |
| SCHOOL OF HEALTH SCIENCES (Continued) | | | | | |
| Dept. of Nursing | | | | | |
| 225. June H. Rekwad | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,406 | 02 |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 31,720 | |
| 226. Donna R. Davis | | | | | |
| FROM: Assoc. Mas Tech Ins | | 100 | 9 | 31,412 | |
| TO: Assoc. Mas Tech Ins | 1/16/95 | 100 | 9 | 31,726 | |
| 227. Maria del Socorro Rodriguez | | | | | |
| FROM: Asst. Mas Tech Ins | | 100 | 9 | 30,108 | |
| TO: Asst. Mas Tech Ins | 1/16/95 | 100 | 9 | 30,409 | |
| 228. Sally Roach | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,412 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 31,726 | |
| Dept. of Associate Degree Nursing | | | | | |
| 229. Edna I. Garza-Escobedo | | | | | |
| FROM: Associate Professor Chairperson | | 100 | 9 | 37,436 | |
| TO: Associate Professor Chairperson | 1/16/95 | 100 | 9 | 37,810 | |
| 230. Lydia B. Barton | | | | | |
| FROM: Associate Professor | | 100 | 9 | 41,059 | |
| TO: Associate Professor | 1/16/95 | 100 | 9 | 41,470 | |
| 231. Joe Richard Lacher | | | | | |
| FROM: Associate Professor | | 100 | 9 | 33,165 | |
| TO: Associate Professor | 1/16/95 | 100 | 9 | 33,497 | |
| 232. Katherine B. Dougherty | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 41,000 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 41,410 | |
| 233. Anne M. Rentfro | | | | | |
| FROM: Assistant Professor | | 100 | 9 | 31,081 | |
| TO: Assistant Professor | 1/16/95 | 100 | 9 | 31,392 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item</u> | <u>Department</u> | <u>Title</u> | <u>Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>No. Mos.</u> | <u>Full-time Salary Rate</u> | <u>RBC</u> |
|---|-------------------|---|-------------|-----------------------|---------------|-----------------|------------------------------|------------|
| APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | | | | |
| SCHOOL OF HEALTH SCIENCES (Continued) | | | | | | | | |
| Dept. of Associate Degree Nursing (Continued) | | | | | | | | |
| 234. | | Sonia H. Cunningham | | | | | | |
| FROM: | | Assistant Professor | | | 100 | 9 | 33,000 | 02 |
| | | TO: Assistant Professor | | 1/16/95 | 100 | 9 | 33,330 | |
| Dept. of Allied Health | | | | | | | | |
| 235. | | John L. McCabe | | | | | | |
| FROM: | | Associate Professor Chairperson | | | 100 | 9 | 41,984 | |
| | | TO: Associate Professor Chairperson | | 1/16/95 | 100 | 9 | 42,404 | |
| 236. | | Manuel Gavito | | | | | | |
| FROM: | | Assoc. Mas Tech Ins | | | 100 | 9 | 31,412 | |
| | | TO: Assoc. Mas Tech Ins | | 1/16/95 | 100 | 9 | 31,726 | |
| 237. | | David C. Ybarra | | | | | | |
| FROM: | | Asst. Mas Tech Ins | | | 100 | 9 | 31,082 | |
| | | TO: Asst. Mas Tech Ins | | 1/16/95 | 100 | 9 | 31,393 | |
| 238. | | Boyd E. MacManus | | | | | | |
| FROM: | | Asst. Mas Tech Ins | | | 100 | 9 | 28,025 | |
| | | TO: Asst. Mas Tech Ins | | 1/16/95 | 100 | 9 | 28,305 | |
| 239. | | Shamina Davis | | | | | | |
| FROM: | | Asst. Mas Tech Ins | | | 100 | 9 | 29,452 | |
| | | TO: Asst. Mas Tech Ins | | 1/16/95 | 100 | 9 | 29,747 | |
| 240. | | Carol R. Wilhelm | | | | | | |
| FROM: | | Asst. Mas Tech Ins | | | 100 | 9 | 29,288 | |
| | | TO: Asst. Mas Tech Ins | | 1/16/95 | 100 | 9 | 29,581 | |
| COLLEGE OF LIBERAL ARTS | | | | | | | | |
| Dept. of Behavioral Sciences | | | | | | | | |
| 241. | | Wayne D. Lewis | | | | | | |
| FROM: | | Associate Professor Director of Academic Computing | | | 100 | 12 | 49,549 | 03 |
| | | TO: Associate Professor Director of Academic Computing | | 1/16/95 | 100 | 12 | 58,000 | |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| ARTS 3371 | ADVANCED CERAMICS | \$15.00 | \$15.00 |
| ARTS 4333 | GRAPHIC DESIGN | \$15.00 | \$15.00 |
| ARTS 4336 | VISUAL/COMP IMG | \$15.00 | \$15.00 |
| ARTS 4337 | INTERNSHIP | \$15.00 | \$15.00 |
| BIOL 3408 | PLANT MORPHOLOGY | \$15.00 | \$15.00 |
| BIOL 3409 | ECOLOGY | \$15.00 | \$15.00 |
| BIOL 3412 | CELL BIOLOGY | \$15.00 | \$15.00 |
| BIOL 4309 | HERPETOLOGY | \$15.00 | \$15.00 |
| BIOL 4314 | PLANT TAXONOMY | \$15.00 | \$15.00 |
| BIOL 4402 | MARINE ZOOLOGY | \$15.00 | \$15.00 |
| BIOL 4410 | MARINE BOTANY | \$15.00 | \$15.00 |
| BIOL 6301 | MAR ECOL STUDY | \$15.00 | \$15.00 |
| BIOL 6302 | MARINE ECOLOGY | \$15.00 | \$15.00 |
| BIOL 6303 | ADV ECOLOGY | \$15.00 | \$15.00 |
| BIOL 6306 | FIELD BIOLOGY | \$15.00 | \$15.00 |
| BIOL 6308 | FRSH WAT PHYCOL | \$15.00 | \$15.00 |
| BIOL 6309 | MARINE PHYCOLOGY | \$15.00 | \$15.00 |
| BIOL 6311 | MAR PHYCOL STUDY | \$15.00 | \$15.00 |
| CHEM 3403 | BIOCHEMISTRY | \$15.00 | \$15.00 |
| COSC 3337 | SYSTEMS ANALYSIS | \$15.00 | \$15.00 |

Supplemental Fees

| | | | |
|-----------|-----------------|---------|---------|
| MUAP 1201 | APP VIOLIN I | \$60.00 | \$60.00 |
| MUAP 1202 | APP VIOLIN II | \$60.00 | \$60.00 |
| MUAP 1205 | APP VIOLA I | \$60.00 | \$60.00 |
| MUAP 1206 | APP VIOLA II | \$60.00 | \$60.00 |
| MUAP 1209 | APP CELLO I | \$60.00 | \$60.00 |
| MUAP 1210 | APP CELLO II | \$60.00 | \$60.00 |
| MUAP 1213 | APP BASS I | \$60.00 | \$60.00 |
| MUAP 1214 | APP BASS II | \$60.00 | \$60.00 |
| MUAP 1215 | APP E BASS I | \$60.00 | \$60.00 |
| MUAP 1216 | APP E BASS II | \$60.00 | \$60.00 |
| MUAP 1217 | APP FLU/PICC I | \$60.00 | \$60.00 |
| MUAP 1218 | APP FLU/PICC II | \$60.00 | \$60.00 |
| MUAP 1221 | APP OBOE I | \$60.00 | \$60.00 |
| MUAP 1222 | APP OBOE II | \$60.00 | \$60.00 |
| MUAP 1225 | APP BASSOON I | \$60.00 | \$60.00 |
| MUAP 1226 | APP BASSOON II | \$60.00 | \$60.00 |
| MUAP 1229 | APP CLARINET I | \$60.00 | \$60.00 |
| MUAP 1230 | APP CLARINET II | \$60.00 | \$60.00 |
| MUAP 1233 | APP SAX I | \$60.00 | \$60.00 |
| MUAP 1234 | APP SAX II | \$60.00 | \$60.00 |
| MUAP 1237 | APP TRUM/COR I | \$60.00 | \$60.00 |
| MUAP 1238 | APP TRUM/COR II | \$60.00 | \$60.00 |
| MUAP 1241 | APPLIED HORN I | \$60.00 | \$60.00 |
| MUAP 1242 | APPLIED HORN II | \$60.00 | \$60.00 |
| MUAP 1245 | APP TROMBONE I | \$60.00 | \$60.00 |
| MUAP 1246 | APP TROMBONE II | \$60.00 | \$60.00 |
| MUAP 1249 | APP EUPHON I | \$60.00 | \$60.00 |
| MUAP 1250 | APP EUPHON II | \$60.00 | \$60.00 |
| MUAP 1253 | APP TUBA I | \$60.00 | \$60.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(CONTINUED)Supplemental Fees (Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUAP 1254 | APP TUBA II | \$60.00 | \$60.00 |
| MUAP 1257 | APP PERCUSS I | \$60.00 | \$60.00 |
| MUAP 1258 | APP PERCUSS II | \$60.00 | \$60.00 |
| MUAP 1261 | APP GUITAR I | \$60.00 | \$60.00 |
| MUAP 1262 | APP GUITAR II | \$60.00 | \$60.00 |
| MUAP 1265 | APP ORGAN I | \$60.00 | \$60.00 |
| MUAP 1266 | APP ORGAN II | \$60.00 | \$60.00 |
| MUAP 1269 | APP PIANO I | \$60.00 | \$60.00 |
| MUAP 1270 | APP PIANO II | \$60.00 | \$60.00 |
| MUAP 1281 | APP VOICE I | \$60.00 | \$60.00 |
| MUAP 1282 | APP VOICE II | \$60.00 | \$60.00 |
| MUAP 2201 | APP VIOLIN III | \$60.00 | \$60.00 |
| MUAP 2202 | APP VIOLIN IV | \$60.00 | \$60.00 |
| MUAP 2205 | APP VIOLA III | \$60.00 | \$60.00 |
| MUAP 2206 | APP VIOLA IV | \$60.00 | \$60.00 |
| MUAP 2209 | APP CELLO III | \$60.00 | \$60.00 |
| MUAP 2210 | APP CELLO IV | \$60.00 | \$60.00 |
| MUAP 2213 | APP BASS III | \$60.00 | \$60.00 |
| MUAP 2214 | APP BASS IV | \$60.00 | \$60.00 |
| MUAP 2215 | APP E BASS III | \$60.00 | \$60.00 |
| MUAP 2216 | APP E BASS IV | \$60.00 | \$60.00 |
| MUAP 2217 | APP FLU/PIC III | \$60.00 | \$60.00 |
| MUAP 2218 | APP FLU/PIC IV | \$60.00 | \$60.00 |
| MUAP 2221 | APPLIED OBOE III | \$60.00 | \$60.00 |
| MUAP 2222 | APP OBOE IV | \$60.00 | \$60.00 |
| MUAP 2225 | APP BASSOON III | \$60.00 | \$60.00 |
| MUAP 2226 | APP BASSOON IV | \$60.00 | \$60.00 |
| MUAP 2229 | APP CLARINET III | \$60.00 | \$60.00 |
| MUAP 2230 | APP CLARINET IV | \$60.00 | \$60.00 |
| MUAP 2233 | APP SAX III | \$60.00 | \$60.00 |
| MUAP 2234 | APP SAX IV | \$60.00 | \$60.00 |
| MUAP 2237 | APP TRM/COR III | \$60.00 | \$60.00 |
| MUAP 2238 | APP TRUM/COR IV | \$60.00 | \$60.00 |
| MUAP 2241 | APP HORN III | \$60.00 | \$60.00 |
| MUAP 2242 | APP HORN IV | \$60.00 | \$60.00 |
| MUAP 2245 | APP TROMBONE III | \$60.00 | \$60.00 |
| MUAP 2246 | APP TROMBONE IV | \$60.00 | \$60.00 |
| MUAP 2249 | APP EUPHON III | \$60.00 | \$60.00 |
| MUAP 2250 | APP EUPHON IV | \$60.00 | \$60.00 |
| MUAP 2253 | APP TUBA III | \$60.00 | \$60.00 |
| MUAP 2254 | APP TUBA IV | \$60.00 | \$60.00 |
| MUAP 2257 | APP PERCUSS III | \$60.00 | \$60.00 |
| MUAP 2258 | APP PERCUSS IV | \$60.00 | \$60.00 |
| MUAP 2261 | APP GUITAR III | \$60.00 | \$60.00 |
| MUAP 2262 | APP GUITAR IV | \$60.00 | \$60.00 |
| MUAP 2265 | APP ORGAN III | \$60.00 | \$60.00 |
| MUAP 2266 | APP ORGAN IV | \$60.00 | \$60.00 |
| MUAP 2269 | APP PIANO III | \$60.00 | \$60.00 |
| MUAP 2270 | APP PIANO IV | \$60.00 | \$60.00 |
| AP 2281 | APP VOICE III | \$60.00 | \$60.00 |
| AP 2285 | APP VOICE IV | \$60.00 | \$60.00 |

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(CONTINUED)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--|----------------------------|------------------------|-------------------------|
| <u>Course Specific Incidental Fees</u> | | | |
| CR1J 4401 | PRACTICUM FIELD EXPERIENCE | \$25.00 | \$25.00 |
| EDAD 6398 | INTERNSHIP | \$25.00 | \$25.00 |
| EDIC 4307 | TEACHING PRACTICE | \$25.00 | \$25.00 |
| EDCI 4398 | STUDENT TEACHING | \$25.00 | \$25.00 |
| EDCI 4611 | DIRECTED TEACHING | \$25.00 | \$25.00 |
| EDCI 4620 | INTERNSHIP | \$25.00 | \$25.00 |
| EDCI 4621 | INTERNSHIP | \$25.00 | \$25.00 |
| EDCI 4641 | STUDENT TEACHING | \$25.00 | \$25.00 |
| EDCI 6319 | PRACTICUM | \$25.00 | \$25.00 |
| EDCI 6380 | PRACTICUM | \$25.00 | \$25.00 |
| EPSY 6365 | COUNSELING PRACTICUM | \$25.00 | \$25.00 |
| EPSY 6366 | COUNSELING PRACTICUM | \$25.00 | \$25.00 |
| EDSU 6371 | PRACTICUM | \$25.00 | \$25.00 |
| SPED 4307 | FIELD EXPERIENCE | \$25.00 | \$25.00 |
| SPED 4309 | PRACTICUM | \$25.00 | \$25.00 |
| SPED 4313 | DIRECTED TEACHING | \$25.00 | \$25.00 |

THE UNIVERSITY OF TEXAS AT DALLAS

December 21, 1994

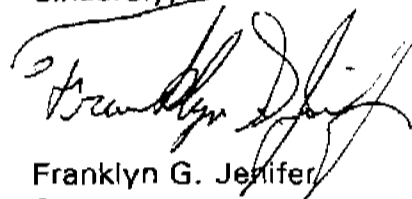
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Franklyn G. Jenifer
President

FGJ:lc

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | D- 3 |
| Business Contracts for Services (including Minor Construction Projects) | D- 4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | D- 5 |
| Foreign | D- 6 |
| Intellectual Property Licenses Trademark License Agreements | D- 7 |
| Amendments to the 1994-95 Budget (Including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | D- 8 |
| Fees and Miscellaneous Charges | D-11 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Bosque Foundation Mr. Louis A. Beecher ¹ , Jr., Trustee Park Place on Turtle Creek 2911 Turtle Creek, Suite 900 Dallas, Texas 75219 | Support of the Academic Excellence Scholarship Fund | \$100,000.00 |
| 2. Lena Callier Trust NationsBank Mr. C. W. Beard, Vice President P.O. Box 831515 Dallas, Texas 75283-1515 | Support of Callier Center for Communication Disorders | 44,329.80* |
| 3. Texas Instruments, Inc. Mr. Jerry Junkins P.O. Box 655474-MS 8351 Dallas, Texas 75265 | Support of the Erik Jonsson School of Engineering and Computer Science | 94,000.00* |

The following nonmonetary gift has also been received:

*No letter of transmittal from the donor.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Pilot's Building Maintenance, Inc.
a Texas corporation
- Funds: \$2,700.00
- Period: September 1, 1994 through August 31, 1995
- Title/Description: Rent and hire the east one-half of the building located at 2201 Waterview Parkway, Richardson, Dallas County, Texas, 75651

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 64-79 | \$ 879,316.00 | | Report of Awards |
| FY 95 84-85 | \$ | \$ 31,996.00 | Report of IACs |
| FY 95 87-106 | \$1,015,722.48 | \$ 2,000.00 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 80-83 | \$ 168,210.00 | | Report of Awards |
| FY 95 86 | \$ 53,038.00 | | Report of IACs |
| | | | Report of Contracts |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with foreign entities or individuals has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Republic of China
Business/Entity: National Science Council, Executive Yuan
No.: IPEI8312-CNT-001
New Funds: \$2,714,000.00
Current Period: December 1, 1994
Title/Description: ROCSAT-1 Satellite IPEI Payload Program

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: U-Trau, Inc.
Denver, Colorado 80239
- Fee-Royalty: \$100.00, 7%
- Period: November 1, 1994 - December 31, 1996
- Description: Boxer Shorts and Actionwear Shorts

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | Full-Time Salary | | Rate | RBC |
|-------------------------------|----------------|------------------|----------|------|-----|
| | | % Time | No. Mos. | | |

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

RESIDENT INSTRUCTION
School of Human Development

| | | | | | |
|-------------------------------|-------|-----|----|--------|-----|
| 1. Christopher J. Fredrickson | | | | | 015 |
| From: Professor (T) | | 100 | 09 | 53,100 | |
| To: Professor (T) | 11/01 | 100 | 09 | 50,445 | |

GENERAL ADMINISTRATION AND STUDENT SERVICES
AUXILIARY ENTERPRISES
Vice President for Administration and Student Affairs
Vice President for Administration and Student Affairs - Auxiliary Enterprises

| | | | | | |
|--|-------|-----|----|--------|-----|
| 2. Priscilla A. Beadle | | | | | 009 |
| From: Vice President for Administration and Student Services | | 100 | 12 | 82,750 | |
| To: Vice Provost | 10/01 | 100 | 12 | 82,750 | |

Source of Funds:
\$66,680 - State
16,070 - Auxiliary Enterprises
\$82,750 - Total Salary

GENERAL INSTITUTIONAL EXPENSE
RESTRICTED CURRENT FUNDS

| | | | | | |
|------------------------------------|-------|-----|----|--------|-----|
| 3. Shannon L. Gilfillan | | | | | 010 |
| From: Development Officer | | 100 | 12 | 28,840 | |
| To: Director of Annual Fund/Alumni | 10/01 | 100 | 12 | 35,000 | |

Source of Funds:
\$17,500 - State
17,500 - Excellence Fund Development
\$35,000 - Total Salary

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>TRANSFER OF FUNDS</u> DESIGNATED FUNDS | <u>RBC</u> |
|---|------------|
| 4. Amount of Transfer: \$ 3,500 | D05 |
| From: Art and Performance Use Fee Student Tuition and Fees | |
| To: Art and Performance Use Fee Other Expenses | |
| To increase the budget for 1994-1995 due to increased revenue | |
| 5. Amount of Transfer: \$336,000 | D06 |
| From: Organizational Development and Change Management Other Sources - Revenue | |
| To: Organizational Development and Change Management Other Expenses | |
| To increase the budget for 1994-1995 due to estimated increased revenue | |
| 6. Amount of Transfer: \$ 2,240 | D07 |
| From: Vocal Music Class Student Tuition and Fees Revenue | |
| To: Vocal Music Class Other Expenses | |
| To increase the budget for 1994-1995 due to increased revenue | |
| 7. Amount of Transfer: \$ 5,450 | D08 |
| From: Geosciences Field Trips Student Tuition and Fees Revenue | |
| To: Geosciences Field Trips Other Expenses | |
| To increase the budget for 1994-1995 due to increased revenue | |
| 8. Amount of Transfer: \$ 1,782 | D11 |
| From: MBA 2000 Class of '94 Other Sources - Revenue | |
| To: MBA 2000 Class of '94 Other Expenses | |
| To increase the budget for 1994-1995 due to increased revenue | |

THE UNIVERSITY OF TEXAS AT DALLAS

1637

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

DESIGNATED FUNDS (Continued)

9. Amount of Transfer: \$ 1,000 012

From: Fluency Master
Sales and Service - Revenue

To: Fluency Master
Other Expenses

To increase the budget for 1994-1995 due to increased revenue

GENERAL REVENUE APPROPRIATION
Other E&G Income

10. Amount of Transfer: \$ 193 013

From: Texas College Work Study

To: Other E&G Income - State Appropriation

To decrease the budget to match actual allocation

SPECIAL ITEMS

Advanced Research/Technology Program

11. Amount of Transfer: \$ 10,000 014

From: General Revenue Appropriation from Texas
Higher Education Coordinating Board

To: Molecular Sieve Based MRI Contrast Agents
(Grant #009741-057)

To budget additional support funding for Vonceia Iglehart Earl

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------------------------|----------------|-----------------|
| BIO 2100- | | | |
| 2300 | Topics in Biological Sciences | \$ 30 | \$ 30 |
| BIO 2381 | Introductory Biology Lab | 30 | 30 |
| BIO 3100 | Topics in Biological Sciences | 30 | 30 |
| BIO 3200 | Topics in Biological Sciences | 30 | 30 |
| BIO 3300 | Topics in Biological Science | 30 | 30 |
| BIO 3380 | Biochemistry Laboratory | 30 | 30 |
| BIO 4100 | Special Topic Biology | 30 | 30 |
| BIO 4200 | Special Topic Biology | 30 | 30 |
| BIO 4300 | Special Topic Biology | 30 | 30 |
| BIO 4380 | Cell Biology Laboratory | 30 | 30 |
| BIO 5180 | Topics in Biology | 30 | 30 |
| BIO 5280 | Topics in Biology | 30 | 30 |
| BIO 5350- | | | |
| 5550 | Methods in Molecular & Cell Biology | 30 | 30 |
| BIO 5366 | Experiments in Modern Biology | 30 | 30 |
| BIO 5380 | Topics in Biology | 30 | 30 |
| BIO 5451 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5452 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5480 | Topics in Biology | 30 | 30 |
| BIO 5551 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5552 | Molecular & Cell Biology III | 30 | 30 |
| BIO 5650 | Methods in Molecular and Cell Bio I | 30 | 30 |
| BIO 5651 | Molecular & Cell Biology II | 30 | 30 |
| BIO 5652 | Molecular & Cell Biology III | 30 | 30 |
| BIO 6121 | Biotechnology I | 30 | 30 |
| BIO 6122 | Biotechnology II | 30 | 30 |
| BIO 6123 | Biotechnology III | 30 | 30 |
| BIO 6124 | Biotechnology IV | 30 | 30 |
| BIO 6125 | Biotechnology V | 30 | 30 |
| BIO 6190 | Adv Lab Tech | 30 | 30 |
| BIO 6219 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6229 | Topics in Genetics | 30 | 30 |
| BIO 6232 | Electron Microscopy | 30 | 30 |
| BIO 6239 | Topics in Biophysics | 30 | 30 |
| BIO 6249- | | | |
| 6449 | Topics in Cell Biology | 30 | 30 |
| BIO 6290 | Adv Lab Tech | 30 | 30 |
| BIO 6319 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6329 | Topics in Genetics | 30 | 30 |
| BIO 6332 | Electron Microscopy | 30 | 30 |
| BIO 6339 | Topics in Biophysics | 30 | 30 |
| BIO 6419 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6429 | Topics in Genetics | 30 | 30 |
| BIO 6439 | Topics in Biophysics | 30 | 30 |
| BIO 6519 | Topics in Biological Chemistry | 30 | 30 |
| BIO 6529 | Topics in Genetics | 30 | 30 |
| BIO 6539 | Topics in Biophysics | 30 | 30 |
| BIO 6549 | Topics in Cell Biology | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|-------------------------------------|----------------|-----------------|
| CHM 1141 | General Chem Lab I | 0 | 30 |
| CHM 1142 | General Chem Lab II | 0 | 30 |
| CHM 1441 | General Chemistry I | 30 | 30 |
| CHM 1442 | General Chemistry II | 30 | 30 |
| CHM 2133 | Intro Organic Chem Lab I | 30 | 30 |
| CHM 2234 | Intro Organic Chem Lab II | 30 | 30 |
| CHM 2451 | Intro. Quantitative Methods in Chm. | 30 | 30 |
| CHM 3371 | Adv Chem Synthesis Lab | 30 | 30 |
| CHM 3472 | Instrumental Analysis Lab | 30 | 30 |
| CHM 4101- | | | |
| 4901 | Topics in Chemistry | 30 | 30 |
| CHM 4291- | | | |
| 4691 | Research in Chemistry | 30 | 30 |
| CHM 4373 | Physical Measurements Lab | 30 | 30 |
| CHM 5184- | | | |
| 5984 | Topics in Chemistry/Mat | 30 | 30 |
| CHM 5388 | Physical Science | 30 | 30 |
| CHM 6139- | | | |
| 6939 | Topics in Organic Chemistry | 30 | 30 |
| CHM 6149- | | | |
| 6949 | Topics in Inorganic Chemistry | 30 | 30 |
| CHM 6159- | | | |
| 6959 | Topics in Analytical Chemistry | 30 | 30 |
| CHM 6184- | | | |
| 6984 | Topics in Applied Chemistry | 30 | 30 |
| CS 4140 | Computer Architecture Lab | 30 | 30 |
| CS 5142 | Computer Architecture Lab | 30 | 30 |
| EE 2199- | | | |
| 2499 | Topics in Electrical Engineering | 30 | 30 |
| EE 3201 | Electrical Engineering Lab | 30 | 30 |
| EE 3210 | Electronic Devices Laboratory | 30 | 30 |
| EE 3211 | Electrical Circuits Lab | 30 | 30 |
| EE 4195- | | | |
| 4995 | Topics: Electrical Engineering | 30 | 30 |
| EE 4198- | | | |
| 4998 | Research: Electrical Engineering | 30 | 30 |
| EE 4220 | Digital Circuits Laboratory I | 30 | 30 |
| EE 4250 | Communications Laboratory | 30 | 30 |
| EE 4420 | Microprocessor Systems Design | 30 | 30 |
| EE 6302 | Microprocessor Systems | 30 | 30 |
| EE 8100- | | | |
| 8600 | Special Topics in Digital Systems | 30 | 30 |
| EE 8120- | | | |
| 8620 | Special Topics in Microelectron | 30 | 30 |
| EE 8130- | | | |
| 8630 | Special Topics in Optics & Fields | 30 | 30 |
| EE 8150- | | | |
| 8650 | Special Topics in Telecom | 30 | 30 |
| EE 8160- | | | |
| 8660 | Special Topics in Signal Process | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|---|----------------|-----------------|
| GEOS 1100 | Earth Science Laboratory | 30 | 30 |
| GEOS 2108- | | | |
| 2408 | Topics: Geology or Geophysics | 0 | 30 |
| GEOS 2330 | Introduction to Fossils | 30 | 30 |
| GEOS 2390 | Topics in Geosciences | 30 | 0 |
| GEOS 2402 | Oceanography | 30 | 30 |
| GEOS 2460 | Rocks and Minerals | 30 | 30 |
| GEOS 3421 | Stratigraphy and Sedimentology | 30 | 30 |
| GEOS 3430 | Invertebrate Paleontology | 30 | 30 |
| GEOS 3462 | Igneous & Metamorphic Petrology | 30 | 30 |
| GEOS 3470 | Structural Geology | 30 | 30 |
| GEOS 3561 | Crystallography & Mineral Optics | 30 | 30 |
| GEOS 4108- | | | |
| 4208 | Topics: Geology or Geophysics | 0 | 30 |
| GEOS 4109- | | | |
| 4909 | Senior Research: Geology | 30 | 30 |
| GEOS 4180- | | | |
| 4980 | Senior Research: Geophysics | 30 | 30 |
| GEOS 4308- | | | |
| 4408 | Topics: Geology or Geophysics | 30 | 30 |
| GEOS 5108- | | | |
| 5408 | Special Topics in Geology or Geophysics | 30 | 30 |
| GEOS 5331 | Prin Paleon | 30 | 30 |
| GEOS 5400 | Earth Science | 30 | 30 |
| GEOS 5401 | Elements of Earth's History | 30 | 30 |
| GEOS 5410 | Instrumental Techniques-Geosci | 30 | 30 |
| GEOS 5421 | Principles of Stratigraphy | 30 | 30 |
| GEOS 5430 | Fossils | 30 | 30 |
| GEOS 5432 | Micropaleontology I | 30 | 30 |
| GEOS 5443 | Carbonate Sedimentary Environ | 30 | 30 |
| GEOS 5444 | Terrigenous Sedimentary Petrology | 30 | 30 |
| GEOS 5445 | Carbonate Diagenesis | 30 | 30 |
| GEOS 5462 | Rocks and Minerals | 30 | 30 |
| GEOS 5464 | Mineral Resources | 30 | 30 |
| GEOS 5465 | Ore Petrology | 30 | 30 |
| GEOS 5470 | Structural Geology | 30 | 30 |
| GEOS 5476 | Analysis of Geol Structures | 30 | 30 |
| GEOS 5477 | Deformational Mechanisms | 30 | 30 |
| GEOS 5481 | Digital Geophysical Signal Proc | 30 | 30 |
| GEOS 5482 | Satellite Surveying Techniques | 30 | 30 |
| GEOS 6322 | Tectonostratigraphy | 30 | 0 |
| GEOS 6393 | Computational Seismology | 0 | 30 |
| GEOS 6411 | Electron Microprobe Techniques | 30 | 30 |
| GEOS 6431 | Mesozoic Radiolaria | 30 | 30 |
| GEOS 6432 | Mesozoic Planktonic Foraminifera | 30 | 30 |
| GEOS 6435 | Techns & Meth Micropaleontology | 30 | 30 |
| GEOS 6455 | Geochemical Exploration | 30 | 30 |
| GEOS 6462 | Hydrothermal Ore Deposits | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
LABORATORY FEES
(Continued)

| <u>Course No.</u> | <u>Course Title</u> | <u>Current</u> | <u>Proposed</u> |
|-------------------|----------------------------------|----------------|-----------------|
| IS 4181- | | | |
| 4681 | Top MMS & N Sci | 30 | 30 |
| MFSC 8130- | | | |
| 8630 | Special Topics in Manufacturing | 30 | 30 |
| NATS 1411 | From the Cosmos to Earth | 30 | 30 |
| NATS 1412 | Evaluation of Earth & Life | 30 | 30 |
| NATS 2301 | Practices & Uses of Natural Sci. | 30 | 30 |
| PHYS 1105 | Physics Laboratory I | 30 | 30 |
| PHYS 1106 | Physics Laboratory II | 30 | 30 |
| PHYS 1403 | College Physics I | 0 | 30 |
| PHYS 1404 | College Physics II | 0 | 30 |
| PHYS 3425 | Electronics | 30 | 30 |
| PHYS 4110- | | | |
| 4910 | Topics: Physics | 30 | 30 |
| PHYS 4307 | Senior Projects Laboratory | 30 | 30 |
| PHYS 4373 | Physical Measurements Lab | 30 | 30 |
| PHYS 5149- | | | |
| 5649 | Special Topics in Physics | 30 | 30 |
| PHYS 5369 | Topics in Applied Physics | 30 | 30 |
| PHYS 6159- | | | |
| 6359 | Sp Top At Phy | 30 | 30 |
| PHYS 6339 | Sp Top: Quant E1 | 30 | 30 |
| PHYS 6369 | Topics in Optics | 30 | 30 |
| PHYS 6379 | Topics in Solid State Physics | 30 | 30 |
| PHYS 6389 | Topics in Space Physics | 30 | 30 |
| PHYS 6399 | Sp Top Rel | 30 | 30 |
| SCE 5106- | | | |
| 5306 | Spec Top Sci Ed | 30 | 30 |

THE UNIVERSITY OF TEXAS AT EL PASO

1642

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

THE UNIVERSITY OF TEXAS AT EL PASO

January 2, 1995

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio
President

DSN:1da

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|---|-----------------|
| Business Contracts for Services | EP-3 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | EP-4 |
| Over \$500,000 | EP-5 |
| Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) | EP-6 |
| Intellectual Property Licenses | |
| Trademark License Agreements | EP-7 |
| Amendments to the 1994-1995 Budget | EP-8 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Other Fiscal Items | EP-15 |
| Fees and Miscellaneous Charges | EP-16 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

- 1. Agency: Southwest Recreational Industries, Inc.
 Funds: Seventy-five percent of gross revenue from the sale of advertising rights for Panels
 Period: July 15, 1994 through August 31, 2002
 Title/Description: Grants exclusive authority to sell the right to have advertising displayed on the turf of the Sun Bowl Stadium.
 HUB: No
- 2. Agency: Senior All Star Bowl, Inc.
 Funds: As per contract
 Period: December 10, 1994 through December 12, 1994
 Title/Description: Permits use of the Sun Bowl Stadium for the presentation of the El Paso County High School Senior All Star Football Game.
 HUB: No
- 3. Agency: SA One
 Funds: \$176,065.79
 Period: September 24, 1994
 Title/Description: For the presentation of a men's intercollegiate football game between UTEP and Air Force in the Alamodome Stadium in San Antonio, Texas.
 HUB: No

(FUNDS GOING OUT)

- 4. Agency: Darla Southwest, Inc.
 Funds: \$74,919
 Period: October 7, 1994 through December 16, 1994
 Title/Description: For the removal of pipe fitting insulation in the Old Main Building on campus and project management of asbestos abatement.
 HUB: Hispanic

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|--------------|
| Total Number of Contracts: | 4 |
| Total Number Awarded to HUBS: | 1 |
| Hispanic | 1 (25%) |
| % of Total Number of Contracts Awarded to HUBS: | 25% |
| | |
| Total Funds: | \$250,984.79 |
| Total Funds Awarded to HUBS: | \$74,919 |
| Hispanic | \$74,919 |
| % of Total Funds Awarded to HUBS: | 30% |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY95 95-102 | \$1,046,290 | | Report of Awards |
| FY95 107-108 | \$ 43,831 | | Report of IACs |
| FY95 109-134 | \$1,117,309 | \$ 185,000 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY95 103-106 | \$ 185,715.67 | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Science Foundation
No.: OSR-9453664
New Funds: \$15,000,000
Current Period: September 15, 1994 - August 31, 1999
Title/Description: M. Susana Navarro, El Paso Collaborative for Academic Excellence, Urban Systematic Initiative (USI).

2. Grantor: Texas Education Agency
No.: 55242109-01
New Funds: \$650,000
Current Period: September 1, 1994 - August 31, 1995
Title/Description: Jorge Descamps, College of Education, "Center for Professional Development and Technology - Phase IX" (continuation).

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

1. Country: Mexico
Facility: La Universidad Autonoma de Chihuahua
Date: Effective November 7, 1994; may be canceled by either party
Purpose: The University of Texas at El Paso and La Universidad Autonoma de Chihuahua will co-sponsor and establish a program of exchange and collaboration in areas of interest and benefit to both institutions.

2. Country: Mexico
Facility: El Instituto Tecnologico de Chihuahua
Date: Effective November 18, 1994; may be canceled by either party
Purpose: The University of Texas at El Paso and the Instituto Tecnologico de Chihuahua will co-sponsor and establish a program of exchange and collaboration in areas of interest and benefit to both institutions.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: APANI, Inc.
2032 West Lone Cactus
Phoenix, Arizona 85027
Fee-Royalty: \$50.00, 6%
Period: October 1, 1994 - December 31, 1996
Description: APANI brand bottled water.
2. Licensee: Marquee Screen & Design, Inc.
818 South Dakota Street
Seattle, Washington 98108-5228
Fee-Royalty: \$100.00, 7%
Period: October 1, 1994 - December 31, 1996
Description: Apparel, which includes T-shirts, sweatshirts and sweatpants.
3. Licensee: Gamer Corporation
6623-A Old Dominion Drive
McLean, Virginia 22101
Fee-Royalty: \$100.00, 7%
Period: November 1, 1994 - December 31, 1996
Description: Athletic shoes.
4. Licensee: Rock's T-Shirts, Inc.
4005 Leavell Avenue
El Paso, Texas 79904
Fee-Royalty: \$0, 7%
Period: November 1, 1994 - December 31, 1996
Description: Apparel, which includes all types of clothing and headwear and novelties/collectibles, which includes but is not limited to bumper stickers.
5. Licensee: N & H Corporation
2 West Wyomissing Avenue
Mohnton, Pennsylvania 19540
Fee-Royalty: \$100.00, 7%
Period: December 1, 1994 - December 31, 1996
Description: Basic and fashion sportswear (various kinds and styles).
6. Licensee: Ultra-Pak, Inc.
52 Batesville Court
Greer, South Carolina 29650
Fee-Royalty: \$50.00, 6%
Period: December 1, 1994 - December 31, 1996
Description: 32 oz. plastic mugs with lids.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC #7</u> |
|---|-----------------------|---------------|-------------------------|-------------|---------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| RESIDENT INSTRUCTION | | | | | |
| COLLEGE OF BUSINESS | | | | | |
| Accounting | | | | | |
| 1. Anne Leahey (Tenure) | | | | | |
| From: Assistant Professor | | 100 | 09 | 34,054 | |
| To: Assistant Professor | 9/1 | 100 | 09 | 35,054 | |
| Information and Decision Sciences | | | | | |
| 2. Mo Adam Mahmood (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 62,540 | |
| To: Professor | 9/1 | 100 | 09 | 63,540 | |
| 3. Leopoldo Gemoets (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 45,560 | |
| To: Associate Professor | 9/1 | 100 | 09 | 46,560 | |
| 4. William Martin (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 47,580 | |
| To: Associate Professor | 9/1 | 100 | 09 | 48,580 | |
| Economics and Finance | | | | | |
| 5. Richard Sprinkle (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 52,688 | |
| To: Professor | 9/1 | 100 | 09 | 53,688 | |
| 6. Dilmus James (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 57,335 | |
| To: Professor | 9/1 | 100 | 09 | 59,335 | |
| 7. Timothy Roth (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 62,616 | |
| To: Professor | 9/1 | 100 | 09 | 63,616 | |
| 8. James Holcomb (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 44,561 | |
| To: Associate Professor | 9/1 | 100 | 09 | 47,561 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC #7 |
|---|----------------|--------|------------------|--------|--------|
| | | | No. Mos. | Rate | |
| Marketing and Management | | | | | |
| 9. Melanie Trevino (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 48,508 | |
| To: Associate Professor | 9/1 | 100 | 09 | 51,508 | |
| 10. Santiago Ibarreche (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 50,740 | |
| To: Associate Professor | 9/1 | 100 | 09 | 51,740 | |
| COLLEGE OF EDUCATION | | | | | |
| Educational Leadership and Foundations | | | | | |
| 11. Herbert Heger (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 46,815 | |
| To: Professor | 9/1 | 100 | 09 | 49,315 | |
| 12. Gary Brooks (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 43,141 | |
| To: Associate Professor | 9/1 | 100 | 09 | 44,641 | |
| Educational Psychology and Special Services | | | | | |
| 13. Thomas A. Wood (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 45,784 | |
| To: Professor | 9/1 | 100 | 09 | 47,784 | |
| Teacher Education | | | | | |
| 14. Daniel Kies (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 37,619 | |
| To: Associate Professor | 9/1 | 100 | 09 | 39,619 | |
| 15. Milagros Seda (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 33,356 | |
| To: Associate Professor | 9/1 | 100 | 09 | 35,356 | |
| COLLEGE OF ENGINEERING | | | | | |
| Civil Engineering | | | | | |
| 16. Miguel Picornell-Darder (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 47,394 | |
| To: Associate Professor | 9/1 | 100 | 09 | 49,394 | |
| 17. Roberto Osegueda (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 45,820 | |
| To: Associate Professor | 9/1 | 100 | 09 | 47,820 | |
| 18. Carlos Ferregut (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 41,218 | |
| To: Associate Professor | 9/1 | 100 | 09 | 44,218 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC #7</u> |
|---|-----------------------|---------------|-------------------------|-------------|---------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Computer Science | | | | | |
| 19. Michael Gelfond (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 51,190 | |
| To: Professor | 9/1 | 100 | 09 | 54,190 | |
| 20. Andrew Bernat (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 52,303 | |
| To: Professor | 9/1 | 100 | 09 | 56,303 | |
| Electrical and Computer Engineering | | | | | |
| 21. Darrell C. Schroder (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 52,959 | |
| To: Professor | 9/1 | 100 | 09 | 54,959 | |
| 22. David Williams (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 48,989 | |
| To: Professor | 9/1 | 100 | 09 | 51,989 | |
| 23. Yu-Cheng Liu (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 46,162 | |
| To: Professor | 9/1 | 100 | 09 | 49,162 | |
| 24. Mehdi Shadaram (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 47,379 | |
| To: Associate Professor | 9/1 | 100 | 09 | 49,379 | |
| Metallurgical and Materials Engineering | | | | | |
| 25. John McClure (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 42,930 | |
| To: Associate Professor | 9/1 | 100 | 09 | 45,930 | |
| COLLEGE OF LIBERAL ARTS | | | | | |
| English | | | | | |
| 26. Feroza Jussawalla-Dasenbrock (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 33,389 | |
| To: Associate Professor | 9/1 | 100 | 09 | 36,389 | |
| 27. Bruce Lawson (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 30,705 | |
| To: Associate Professor | 9/1 | 100 | 09 | 33,705 | |
| History | | | | | |
| 28. Ellery Schalk (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 45,398 | |
| To: Professor | 9/1 | 100 | 09 | 47,398 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC #7</u> |
|---------------------------------------|-----------------------|---------------|-------------------------|-------------|---------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Languages and Linguistics | | | | | |
| 29. Jon Amastae (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 46,501 | |
| To: Professor | 9/1 | 100 | 09 | 48,501 | |
| 30. Fernando Garcia (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 46,264 | |
| To: Professor | 9/1 | 100 | 09 | 48,264 | |
| 31. Grant Goodall (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 36,769 | |
| To: Associate Professor | 9/1 | 100 | 09 | 38,769 | |
| Music | | | | | |
| 32. Arryl Paul (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 40,761 | |
| To: Professor | 9/1 | 100 | 09 | 42,761 | |
| 33. Joseph Packales (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 35,132 | |
| To: Associate Professor | 9/1 | 100 | 09 | 38,132 | |
| 34. James Larry White (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 30,917 | |
| To: Associate Professor | 9/1 | 100 | 09 | 32,917 | |
| COLLEGE OF NURSING AND HEALTH SCIENCE | | | | | |
| Nursing | | | | | |
| 35. Mary Helen Castillo (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 46,305 | |
| To: Associate Professor | 9/1 | 100 | 09 | 47,305 | |
| 36. Maria A. Amaya (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 42,705 | |
| To: Associate Professor | 9/1 | 100 | 09 | 43,705 | |
| 37. Jesusa B. Lara (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 39,812 | |
| To: Associate Professor | 9/1 | 100 | 09 | 40,812 | |
| 38. Pearl Gardner (Tenure) | | | | | |
| From: Assistant Professor | | 100 | 09 | 34,499 | |
| To: Assistant Professor | 9/1 | 100 | 09 | 36,099 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC #7 |
|----------------------------------|----------------|--------|------------------|--------|--------|
| | | | No. Mos. | Rate | |
| Health Sciences | | | | | |
| 39. Julie Patten (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 36,574 | |
| To: Associate Professor | 9/1 | 100 | 09 | 37,574 | |
| 40. Brenda A. Smith (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 35,496 | |
| To: Associate Professor | 9/1 | 100 | 09 | 36,996 | |
| COLLEGE OF SCIENCE | | | | | |
| Biological Sciences | | | | | |
| 41. Louis N. Irwin (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 56,978 | |
| To: Professor | 9/1 | 100 | 09 | 59,978 | |
| 42. Jerry Hunter (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 34,215 | |
| To: Associate Professor | 9/1 | 100 | 09 | 36,215 | |
| Geological Sciences | | | | | |
| 43. Elizabeth Anthony (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 34,555 | |
| To: Associate Professor | 9/1 | 100 | 09 | 35,555 | |
| Mathematical Sciences | | | | | |
| 44. Joe Guthrie (Tenure) | | | | | |
| From: Professor | | 100 | 09 | 45,509 | |
| To: Professor | 9/1 | 100 | 09 | 47,509 | |
| 45. Javier Rojo (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 44,523 | |
| To: Associate Professor | 9/1 | 100 | 09 | 47,323 | |
| 46. Joan G. Staniswalis (Tenure) | | | | | |
| From: Associate Professor | | 100 | 09 | 43,064 | |
| To: Associate Professor | 9/1 | 100 | 09 | 45,864 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| COLLEGE OF ENGINEERING | | | | | |
| Metallurgical and Materials Engineering | | | | | |
| 47. Arturo Bronson (Tenure) | | | | | 8 |
| From: Professor | | 100 | 09 | 50,781 | |
| To: Professor and Director, Materials Research Center for Excellence (Grant) | 9/1 | 100 | 09 | 68,000 | |
| AUXILIARY ENTERPRISES | | | | | |
| Intercollegiate Athletics | | | | | |
| 48. Sandra Rushing | | | | | 9 |
| From: Head Coach (Women's Basketball) | | 100 | 12 | 40,000 | |
| To: Head Coach (Women's Basketball) | 9/1 | 100 | 12 | 42,000 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| | | |
|--|----------|------------|
| <u>TRANSFERS OF FUNDS</u> | | <u>RBC</u> |
| SERVICE DEPARTMENTS | | |
| Copy Center | | 10 |
| 49. Amount of Transfer: | \$10,000 | |
| From: Credit for Sales and Services Income | \$10,000 | |
| To: Computer Rental | \$10,000 | |

This adjustment is needed to adjust anticipated activity for increased revenues and expenses resulting from additional copiers throughout campus.

| | | |
|----------------------------|----------|----|
| AUXILIARY SERVICES | | |
| Snack Shop | | 11 |
| 50. Amount of Transfer: | \$95,000 | |
| From: Snack Shop Sales | \$95,000 | |
| To: Fringe Benefits | \$ 5,687 | |
| Wages | 20,250 | |
| Other Expenses | 47,500 | |
| Maintenance and Operation | 3,000 | |
| Snack Shop Account Balance | 18,563 | |

This adjustment is needed to adjust anticipated activity for increased revenues, projected revenues, and expenses for this fiscal year.

| | | |
|---------------------------------------|-------------|----|
| Special Events Center | | 12 |
| 51. Amount of Transfer: | \$1,100,000 | |
| From: Road Shows Income | \$1,100,000 | |
| To: Road Shows Wages | \$ 24,000 | |
| Road Shows Fringe Benefits | 7,000 | |
| Road Shows Other Expenses | 1,034,000 | |
| Administrative M&O | 10,000 | |
| Special Events Center Account Balance | 25,000 | |

This adjustment is needed to adjust anticipated activity for increased revenues, projected revenues, and expenses for this fiscal year.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

OTHER FISCAL ITEMS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

| <u>Name</u> | <u>Title</u> | <u>Division/ Department</u> | <u>Assignment Period</u> |
|-------------------------|--|---------------------------------|------------------------------|
| Bailey, Charlie | Assistant Coach, Football | Athletics | 1/1/93-12/31/93 |
| Benitez, Paca | Assistant Coach, Women's Basketball | | |
| Binder, David | Head Trainer | | |
| Bond, John | Assistant Coach, Football | | |
| Brandl, Norm | Head Coach, Women's Volleyball | | |
| Brewster, Gary | Assistant Coach, Men's Basketball | | |
| Haskins, Don | Head Coach, Men's Basketball | | |
| Hollinger, Johnnie | Assistant Coach, Football | | |
| Houghton, Brian | Marketing Coordinator | | |
| Houghton, Charles | Assistant Coach Football | | |
| Hovious, Brad | Director | | |
| Johnson, G. Ray | Assistant Coach, Men's Basketball | | |
| King, Stanley | Assistant Coach, Men's Basketball | | |
| Kitchens, Bob | Head Coach, Track | | |
| Kuharchek, Peter | Assistant Coach, Football | | |
| Lee, David | Head Coach, Football | | |
| Lemke, Steve | Assistant Coach, Track | | |
| Mays, Mickey | Assistant Coach, Football | | |
| McGaughy, Ron | Coach, Tennis | | |
| Meyer, Brian | Assistant Coach, Women's Volleyball | | |
| Mullins, Eddie | Director | | |
| Neil-Johnson, Maxine | Associate Director | | |
| Norris, Tim | Head Coach, Golf | | |
| Patterson, Bill | Assistant Coach, Football | | |
| Rapanut, Robert | Equipment Manager | | |
| Reffett, Troy | Assistant Coach, Football | | |
| Ring, Mellisa | Assistant Coach, Women's Basketball | | |
| Rushing, Sandra | Head Coach, Women's Basketball | | |
| Thompson, John | Director | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-1996 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| ARTE 3522 | Crafts Workshop (2-2) | \$ 0.00 | \$15.00 |
| ARTF 3101 | Basic Design I (0-6) | 10.00 | 10.00 |
| ARTF 3102 | Basic Drawing I (0-6) | 4.00 | 4.00 |
| ARTF 3103 | Basic Design II (0-6) | 10.00 | 10.00 |
| ARTF 3104 | Basic Drawing II (0-6) | 4.00 | 4.00 |
| ARTF 3315 | Advanced Design (0-6) | 20.00 | 20.00 |
| ARTG 3206 | Introduction to Graphic Design (2-4) | 20.00 | 20.00 |
| ARTG 3216 | Intermediate Graphic Design (2-4) | 20.00 | 20.00 |
| ARTG 3316 | Intermediate Graphic Design (2-4) | 20.00 | 20.00 |
| ARTG 3326 | Illustration (1-5) | 20.00 | 20.00 |
| ARTG 3336 | Layout and Art Reproduction (0-6) | 20.00 | 20.00 |
| ARTG 3406 | Graphic Design Internship (0-6) | 20.00 | 20.00 |
| ARTG 3416 | Special Problems in Graphic Design (0-6) | 20.00 | 20.00 |
| ARTG 3426 | Portfolio Design (0-6) | 20.00 | 20.00 |
| ARTG 3502 | Graduate Problems in Graphic Design (0-6) | 20.00 | 20.00 |
| ARTG 3550 | Directed Studio Problems (0-6) | 20.00 | 20.00 |
| ASTR 1107 | Astronomy Laboratory I (0-2) | 10.00 | 5.00 |
| ASTR 1108 | Astronomy Laboratory II (0-2) | 10.00 | 5.00 |
| BIOL 1103 | Introductory Biology Lab (0-2) | 8.00 | 8.00 |
| BIOL 1104 | Human Biology Lab (0-2) | 0.00 | 6.00 |
| BIOL 1107 | Topics in the Study of Life I (0-2) | 8.00 | 8.00 |
| BIOL 1211 | Human Anatomy/Physiology Lab I (0-2) | 15.00 | 15.00 |
| BIOL 1213 | Human Anatomy/Physiology Lab II (0-2) | 15.00 | 15.00 |
| BIOL 1217 | General Ecology Investigative Techniques (0-3) | 30.00 | 30.00 |
| BIOL 1319 | Experimental Embryology (0-3) | 30.00 | 30.00 |
| BIOL 1498 | Special Problems (0-2) | 8.00 | 8.00 |
| BIOL 2423 | Transmission Electron Microscopy (0-4) | 30.00 | 30.00 |
| BIOL 2498 | Special Problems (0-4) | 8.00 | 8.00 |
| BIOL 3330 | Histology (2-2) | 0.00 | 10.00 |
| BIOL 3426 | Bio-archaeology (2-3) | 8.00 | 8.00 |
| BIOL 3498 | Special Problems (0-6) | 30.00 | 30.00 |
| BIOL 3502 | Research in Biological Sciences | 30.00 | 30.00 |
| BIOL 3505 | Herpetology (2-3) | 8.00 | 8.00 |
| BIOL 3518 | Identification and Ecology of Desert Plants (2-3) | 8.00 | 8.00 |
| BIOL 3520 | Endocrinology (2-3) | 8.00 | 8.00 |
| BIOL 3524 | Mammalogy (2-3) | 8.00 | 8.00 |
| BIOL 4314 | Molecular Cell Biology (3-3) | 0.00 | 30.00 |
| BIOL 5502 | Research in the Biological Sciences | 30.00 | 30.00 |
| BOT 4210 | General Botany (3-3) | 12.00 | 12.00 |
| BOT 4337 | Plant Taxonomy (2-4) | 0.00 | 8.00 |
| CE 1336 | Engineering Materials Laboratory (0-3) | 30.00 | 30.00 |
| CE 1453 | Water and Waste Laboratory (0-03) | 30.00 | 30.00 |
| CE 3105 | Graphic Fundamentals in Engineering Design (2-4) | 8.00 | 8.00 |
| CE 3313 | Engineering Measurements (2-3) | 8.00 | 8.00 |
| CE 3488 | Senior Design (1-6) | 8.00 | 8.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| CE 4390 | Introduction to Air Pollution (3-3) | \$ 8.00 | \$ 8.00 |
| CE 4448 | Soil Mechanics (3-3) | 20.00 | 20.00 |
| CE 4456 | Hydraulic Engineering (3-3) | 8.00 | 8.00 |
| CE 4509 | Analysis of Water and Wastes (2-6) | 20.00 | 20.00 |
| CE 4537 | Properties of Unconsolidated Sediments (2-6) | 28.00 | 28.00 |
| CE 4539 | Foundations on Expansive Soils (3-3) | 20.00 | 20.00 |
| CERM 3204 | Ceramics I (0-6) | 15.00 | 15.00 |
| CERM 3214 | Ceramics II (0-6) | 15.00 | 15.00 |
| CERM 3304 | Ceramics III (0-6) | 15.00 | 15.00 |
| CERM 3314 | Ceramics IV (0-6) | 15.00 | 15.00 |
| CERM 3324 | Ceramics V (0-6) | 15.00 | 15.00 |
| CERM 3404 | Ceramics VI (0-6) | 15.00 | 15.00 |
| CERM 3414 | Ceramics VII (0-6) | 15.00 | 15.00 |
| CERM 3424 | Special Problems in Ceramics (0-6) | 15.00 | 15.00 |
| CERM 3502 | Graduate Problems in Ceramics (0-6) | 18.00 | 18.00 |
| CERM 3550 | Directed Studio Problems in Ceramics (6-6) | 18.00 | 18.00 |
| CHEM 1105 | General Chemistry Laboratory for CHEM 3105 (0-3) | 4.00 | 4.00 |
| CHEM 1106 | General Chemistry Laboratory for CHEM 3106 (0-3) | 4.00 | 4.00 |
| CHEM 1261 | Laboratory for CHEM 2261 Periodic Table (0-3) | 18.00 | 18.00 |
| CHEM 1310 | Laboratory for CHEM 3310 (0-4) | 18.00 | 18.00 |
| CHEM 1324 | Laboratory for CHEM 3324 (0-3) | 18.00 | 18.00 |
| CHEM 1325 | Laboratory for CHEM 3325 (0-3) | 18.00 | 18.00 |
| CHEM 1326 | Laboratory for CHEM 3326 (0-3) | 8.00 | 8.00 |
| CHEM 1351 | Laboratory for CHEM 3351 (0-4) | 12.00 | 12.00 |
| CHEM 1352 | Laboratory for CHEM 3352 (0-4) | 12.00 | 12.00 |
| CHEM 1465 | Laboratory Course in Inorganic Chemistry(0-4) | 8.00 | 8.00 |
| CHEM 1476 | Introduction to Research (0-0-3) | 12.00 | 5.00 |
| CHEM 1501 | Advanced Experimental Chemistry (0-3) | 8.00 | 8.00 |
| CHEM 2321 | Laboratory for CHEM 3321 (0-6) | 18.00 | 18.00 |
| CHEM 2322 | Laboratory for CHEM 3322 (0-6) | 18.00 | 18.00 |
| CHEM 2412 | Laboratory for CHEM 2411 (0-6) | 18.00 | 18.00 |
| CHEM 3476 | Introduction to Research (0-0-9) | 12.00 | 5.00 |
| CHEM 4107 | Introductory Chemistry (3-3) | 15.00 | 15.00 |
| CHEM 4108 | Introductory Chemistry (3-3) | 12.00 | 12.00 |
| CLSC 1401 | Immunohematology (0-2) | 0.00 | 30.00 |
| CLSC 1406 | Clinical Microbiology Lab (0-2) | 0.00 | 30.00 |
| CLSC 2311 | Basic Hematology and Coagulation Lab (0-4) | 0.00 | 30.00 |
| CLSC 3401 | Clinical Laboratory Skills I (0-9) | 0.00 | 30.00 |
| CLSC 3402 | Clinical Laboratory Skills II (0-9) | 0.00 | 30.00 |
| COMM 3242 | Introduction to Video(3-2) | 10.00 | 10.00 |
| COMM 3243 | Audio in Media (3-2) | 7.00 | 7.00 |
| COMM 3271 | Writing for the Mass (2-5) | 5.00 | 5.00 |
| COMM 3311 | Public Affairs Reporting (2-5) | 5.00 | 5.00 |
| COMM 3313 | News Gathering and Investigation (2-6) | 5.00 | 5.00 |
| COMM 3317 | Photography (3-3) | 10.00 | 10.00 |
| COMM 3331 | Graphics of Print Media (3-3) | 15.00 | 15.00 |
| COMM 3333 | Ad Layout and Copy (3-3) | 7.00 | 7.00 |
| COMM 3342 | Advanced Electronic Media (3-4) | 10.00 | 10.00 |
| COMM 3411 | News Editing (3-3) | 5.00 | 5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| DRAW 3208 | Life Drawing I (0-6) | \$ 8.00 | \$ 8.00 |
| DRAW 3218 | Life Drawing II (0-6) | 8.00 | 8.00 |
| DRAW 3308 | Life Drawing III (0-6) | 8.00 | 8.00 |
| DRAW 3318 | Life Drawing IV (0-6) | 8.00 | 8.00 |
| EE 1205 | Measurements Laboratory (1-2) | 20.00 | 5.00 |
| EE 1251 | Basic Electrical Engineering Laboratory (1-2) | 20.00 | 5.00 |
| EE 1412 | Senior Project Laboratory (1-2) | 20.00 | 20.00 |
| EE 1442 | Electrical Engineering Laboratory (0-3) | 20.00 | 20.00 |
| EE 1478 | Electrical Engineering Laboratory (0-3) | 20.00 | 20.00 |
| EE 2310 | Electrical Engineering Laboratory I (1-4) | 20.00 | 5.00 |
| EE 2411 | Electrical Engineering Laboratory II (1-4) | 20.00 | 5.00 |
| EE 2412 | Senior Project Laboratory (1-4) | 25.00 | 25.00 |
| EE 3472 | Micro-controller Applications (2-3) | 10.00 | 20.00 |
| EE 4377 | Basic Electrical Engineering (3-3) | 20.00 | 5.00 |
| GEOG 1106 | Laboratory for GEOG 3106 (0-2) | 8.00 | 15.00 |
| GEOL 1101 | Laboratory for Geology 3101 (0-3) | 12.00 | 15.00 |
| GEOL 1102 | Laboratory for Geology (0-3) | 12.00 | 15.00 |
| GEOL 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 15.00 |
| GEOL 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 15.00 |
| GEOL 2316 | Geology of El Paso (1-3) | 20.00 | 20.00 |
| GEOL 3103 | Principles of Earth Sciences (2-2) | 12.00 | 15.00 |
| GEOL 3104 | Principles of Earth Sciences (2-2) | 12.00 | 15.00 |
| GEOL 3213 | Mineralogy (2-3) | 12.00 | 20.00 |
| GEOL 3214 | Geological Microscopy (2-3) | 15.00 | 25.00 |
| GEOL 3305 | Rocks and Minerals (2-3) | 12.00 | 20.00 |
| GEOL 3315 | Igneous and Metamorphic Petrology (2-3) | 12.00 | 20.00 |
| GEOL 3321 | Geology for Engineers (2-3) | 8.00 | 15.00 |
| GEOL 3325 | Sedimentology (2-3) | 12.00 | 15.00 |
| GEOL 3355 | Structure of the Earth (2-3) | 8.00 | 20.00 |
| GEOL 3380 | Fossils (2-3) | 10.00 | 20.00 |
| GEOL 3462 | Stratigraphy (2-3) | 8.00 | 15.00 |
| GEOL 3542 | Petrography of Clastic Sedimentary Rocks (1-6) | 15.00 | 20.00 |
| GEOL 3543 | Isotope Geology (2-1) | 8.00 | 20.00 |
| GEOL 3544 | Advanced Petrology (2-3) | 8.00 | 20.00 |
| GEOL 3563 | Sandstone Petrology (2-3) | 8.00 | 20.00 |
| GEOL 3567 | Advanced Stratigraphy (2-3) | 8.00 | 20.00 |
| GEOL 3575 | Quantitative Techniques in the Geological Sciences (2-3) | 8.00 | 20.00 |
| GEOL 3576 | Low Temperature Geochemistry (2-2) | 10.00 | 20.00 |
| GEOL 3578 | Advanced Mineralogy (2-1) | 8.00 | 20.00 |
| GEOL 3580 | Analytical Methods in Geology (2-3) | 20.00 | 20.00 |
| GEOL 3594 | Mining Geology (3-1) | 15.00 | 20.00 |
| GEOL 4320 | Invertebrate Paleontology (3-3) | 10.00 | 20.00 |
| GEOL 4323 | Structural Geology (3-6) | 15.00 | 5.00 |
| GEOL 4458 | Geology Applied to Petroleum (3-6) | 8.00 | 8.00 |
| GEOL 4505 | Biostratigraphy (3-3) | 5.00 | 20.00 |
| GEOP 3432 | Exploration Geophysics Seismic Methods (2-3) | 12.00 | 20.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| GEOP 3434 | Exploration Geophysics Non-Seismic Methods (2-3) | \$12.00 | \$20.00 |
| GEOP 3551 | Groundwater Geophysics (2-2) | 8.00 | 20.00 |
| GEOP 3557 | Well Logging (1-2) | 10.00 | 10.00 |
| GEOP 3558 | Geophysical Field Methods (1-6) | 12.00 | 5.00 |
| IE 3216 | Ergonomics (2-3) | 6.00 | 6.00 |
| IE 3236 | Manufacturing Processes (2-3) | 12.00 | 12.00 |
| IE 3377 | Methods Engineering (2-3) | 12.00 | 5.00 |
| IE 3443 | Robotics and Automated Manufacturing (2-3) | 6.00 | 12.00 |
| IE 3484 | Industrial Layout (2-3) | 6.00 | 6.00 |
| KIN 3413 | Biomechanics (2-2) | 5.00 | 5.00 |
| MECH 1411 | Controls Laboratory (0-3) | 25.00 | 25.00 |
| MECH 3305 | Basic Measurements and Instrumentation (2-3) | 25.00 | 5.00 |
| MECH 3443 | Robotics & Automated Manufacturing (2-3) | 15.00 | 15.00 |
| MECH 4354 | Fluid Mechanics (3-3) | 12.00 | 5.00 |
| MECH 4451 | Heat Transfer (3-3) | 20.00 | 20.00 |
| MICR 1328 | Microbial Ecosystems Techniques (0-3) | 8.00 | 8.00 |
| MICR 1452 | General Virology Techniques (0-3) | 8.00 | 8.00 |
| MICR 4240 | General Microbiology (3-3) | 0.00 | 30.00 |
| MICR 4343 | Pathogenic Microbiology (3-3) | 0.00 | 30.00 |
| MICR 4345 | Microbial Physiology (3-3) | 0.00 | 24.00 |
| MICR 4453 | Immunology (3-3) | 0.00 | 30.00 |
| MME 4307 | Mechanical Behavior of Materials (3-3) | 0.00 | 25.00 |
| MME 4404 | Materials Processing (3-3) | 0.00 | 10.00 |
| MME 4405 | Materials Fabrication (3-3) | 0.00 | 10.00 |
| MME 4413 | Structural Characterization (3-3) | 0.00 | 25.00 |
| MME 4501 | Microstructural & Microchemical Characterization of Materials (3-3) | 25.00 | 25.00 |
| MS 1113 | Marksmanship (0-1) | 20.00 | 20.00 |
| MS 1116 | Advanced Marksmanship (0-1) | 20.00 | 20.00 |
| MTLS 3203 | Metals I (0-6) | 30.00 | 30.00 |
| MTLS 3213 | Metals II (0-6) | 30.00 | 30.00 |
| MTLS 3303 | Metals III (0-6) | 30.00 | 30.00 |
| MTLS 3313 | Metals IV (0-6) | 30.00 | 30.00 |
| MTLS 3323 | Metals V (0-6) | 30.00 | 30.00 |
| MTLS 3403 | Metals VI (0-6) | 30.00 | 30.00 |
| MTLS 3413 | Metals VII (0-6) | 30.00 | 30.00 |
| MTLS 3423 | Special Problems in Metals (0-6) | 30.00 | 30.00 |
| MTLS 3502 | Graduate Problems in Metals (0-6) | 30.00 | 30.00 |
| MTLS 3550 | Directed Studio Problems (0-6) | 30.00 | 30.00 |
| NURS 3302 | Health Assessment (2-2) | 30.00 | 5.00 |
| NURS 6305 | Nursing Care of Clients Adopting to Perioperative Stressors (3-6) | 4.00 | 4.00 |
| NURS 6306 | Health Promotion in Rural Environments (3-6) | 10.00 | 10.00 |
| NURS 7302 | Theories, Principles and Skills Basic to Nursing (3-8) | 30.00 | 30.00 |
| NURS 7303 | Nursing in Maintenance and Promotion of Health (3-8) | 30.00 | 30.00 |
| NURS 7370 | Nursing Care of Individuals and Families Experiencing Illness and Disability (3-8) | 30.00 | 30.00 |
| NURS 7371 | Nursing Care of Women and Families during the Child Bearing Period (3-8) | 25.00 | 5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Laboratory Fees

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| NURS 7410 | Nursing Care of Individuals and Families Experiencing Multi System Health Problems (3-8) | \$30.00 | \$30.00 |
| NURS 7411 | Nursing of Clients in Crisis (3-8) | 10.00 | 10.00 |
| NURS 7471 | Nursing Leadership and Management (3-8) | 10.00 | 5.00 |
| NURS 7472 | Primary Nursing Care (3-8) | 15.00 | 15.00 |
| PHYS 1120 | Physics Laboratory I (0-3) | 10.00 | 5.00 |
| PHYS 1121 | Physics Laboratory II (0-3) | 10.00 | 5.00 |
| PHYS 2343 | Advanced Laboratory Practice (0-6) | 10.00 | 5.00 |
| PHYS 4103 | General Physics I (3-2) | 10.00 | 5.00 |
| PHYS 4104 | General Physics II (3-2) | 10.00 | 5.00 |
| PNTG 3201 | Painting I (0-6) | 12.00 | 12.00 |
| PNTG 3231 | Painting II (0-6) | 12.00 | 12.00 |
| PNTG 3301 | Painting III (0-6) | 12.00 | 12.00 |
| PNTG 3331 | Painting IV (0-6) | 12.00 | 12.00 |
| PNTG 3341 | Painting V (0-6) | 12.00 | 12.00 |
| PNTG 3401 | Painting VI (0-6) | 12.00 | 12.00 |
| PNTG 3431 | Painting VII (0-6) | 12.00 | 12.00 |
| PNTG 3441 | Special Problems in Painting (0-6) | 12.00 | 12.00 |
| PNTG 3502 | Graduate Problems in Painting (0-6) | 12.00 | 12.00 |
| PNTG 3550 | Directed Studio Problems (0-6) | 12.00 | 12.00 |
| PRNT 3205 | Printmaking I (0-6) | 30.00 | 30.00 |
| PRNT 3225 | Printmaking II (0-6) | 30.00 | 30.00 |
| PRNT 3305 | Printmaking III (0-6) | 30.00 | 30.00 |
| PRNT 3325 | Printmaking IV (0-6) | 30.00 | 30.00 |
| PRNT 3335 | Printmaking V (0-6) | 30.00 | 30.00 |
| PRNT 3405 | Printmaking VI (0-6) | 22.00 | 22.00 |
| PRNT 3425 | Printmaking VII (0-6) | 22.00 | 22.00 |
| PRNT 3435 | Special Problems in Printmaking (0-6) | 22.00 | 22.00 |
| PRNT 3502 | Graduate Problems in Printmaking (0-6) | 30.00 | 30.00 |
| PRNT 3550 | Directed Studio Problems (0-6) | 30.00 | 30.00 |
| PSCI 3101 | Principles of Physical Science (2-2) | 15.00 | 5.00 |
| PSYC 1301 | Laboratory for Experimental Psychology (0-1) | 0.00 | 8.00 |
| SCUL 3202 | Sculpture I (0-6) | 30.00 | 30.00 |
| SCUL 3232 | Sculpture II (0-6) | 30.00 | 30.00 |
| SCUL 3302 | Sculpture III (0-6) | 30.00 | 30.00 |
| SCUL 3332 | Sculpture IV (0-6) | 30.00 | 30.00 |
| SCUL 3342 | Sculpture V (0-6) | 30.00 | 30.00 |
| SCUL 3402 | Sculpture VI (0-6) | 30.00 | 30.00 |
| SCUL 3432 | Sculpture VII (0-6) | 30.00 | 30.00 |
| SCUL 3442 | Special Problems in Sculpture (0-6) | 30.00 | 30.00 |
| SCUL 3502 | Graduate Problems in Sculpture (0-6) | 30.00 | 30.00 |
| SCUL 3550 | Directed Studio Problems (0-6) | 30.00 | 30.00 |
| ZOOL 1455 | Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1457 | Advanced Vertebrate Paleontology Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1477 | Fish, Amphibian, and Reptile Research Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1479 | Bird and Mammal Research Techniques (0-3) | 8.00 | 8.00 |
| ZOOL 1481 | Vertebrate Physiology Methods (0-3) | 30.00 | 30.00 |
| ZOOL 4206 | General Zoology (3-3) | 12.00 | 12.00 |
| ZOOL 4364 | Medical Parasitology (3-3) | 0.00 | 16.00 |
| ZOOL 4366 | Invertebrate Zoology (3-3) | 18.00 | 18.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Supplemental Tuition and Coaching Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--|------------------------|-------------------------|
| ART 3593 | Graduate Exhibition (0-0-3) | \$10.00 | \$10.00 |
| ARTE 3599 | Thesis | 10.00 | 10.00 |
| ARTG 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| ARTH 3502 | Graduate Problems in Art History (0-6) | 10.00 | 10.00 |
| CERM 3404 | Ceramics VI (0-6) | 10.00 | 10.00 |
| CERM 3414 | Ceramics VII (0-6) | 10.00 | 10.00 |
| CERM 3424 | Special Problems in Ceramics (0-6) | 10.00 | 10.00 |
| CERM 3502 | Graduate Problems in Ceramics (0-6) | 10.00 | 10.00 |
| CERM 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| DRAW 3410 | Advanced Drawing I (0-6) | 10.00 | 10.00 |
| DRAW 3420 | Advanced Drawing II (0-6) | 10.00 | 10.00 |
| DRAW 3430 | Special Problems in Life Drawing (0-6) | 10.00 | 10.00 |
| DRAW 3502 | Graduate Problems in Drawing (0-6) | 10.00 | 10.00 |
| DRAW 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| MTLS 3403 | Metals VI (0-6) | 10.00 | 10.00 |
| MTLS 3413 | Metals VII (0-6) | 10.00 | 10.00 |
| MTLS 3423 | Special Problems in Metals (0-6) | 10.00 | 10.00 |
| MTLS 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| MUSA 2181 | Individual Instruction (0-6) | 35.00 | 35.00 |
| MUSA 2191 | Individual Instruction (0-6) | 35.00 | 35.00 |
| MUSA 2391 | Individual Instruction (0-6) | 35.00 | 35.00 |
| MUSA 2581 | Applied Lessons (2-0) | 35.00 | 35.00 |
| MUSA 3181 | Individual Instruction (1-9) | 50.00 | 50.00 |
| MUSA 3191 | Individual Instruction (1-9) | 50.00 | 50.00 |
| MUSA 3391 | Individual Instruction (1-9) | 50.00 | 50.00 |
| MUSA 3581 | Applied Lessons (3-0) | 50.00 | 50.00 |
| MUSA 3591 | Applied Lessons for Performance Majors Only (3-0) | 50.00 | 50.00 |
| MUSA 4191 | Individual Instruction (1-15) | 50.00 | 50.00 |
| MUSA 4391 | Individual Instruction (1-15) | 50.00 | 50.00 |
| PNTG 3431 | Painting VII (0-6) | 10.00 | 10.00 |
| PNTG 3441 | Special Problems in Painting (0-6) | 10.00 | 10.00 |
| PNTG 3502 | Graduate Problems in Painting (0-6) | 10.00 | 10.00 |
| PNTG 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| PRNT 3405 | Printmaking VI (0-6) | 10.00 | 10.00 |
| PRNT 3425 | Printmaking VII (0-6) | 10.00 | 10.00 |
| PRNT 3435 | Special Problems in Print-making (0-6) | 10.00 | 10.00 |
| PRNT 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |
| SCUL 3402 | Sculpture VI (0-6) | 10.00 | 10.00 |
| SCUL 3432 | Sculpture VII (0-6) | 10.00 | 10.00 |
| SCUL 3442 | Special Problems in Sculpturing (0-6) | 10.00 | 10.00 |
| SCUL 3502 | Graduate Problems in Sculpture (0-6) | 10.00 | 10.00 |
| SCUL 3550 | Directed Studio Problems (0-6) | 10.00 | 10.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

COURSE SPECIFIC INDICENTAL FEES*

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| ART 3100 | Art Appreciation (3-0) | \$ 5.00 | \$ 5.00 |
| ART 3110 | Introduction to Art (3-0) | 10.00 | 10.00 |
| ART 3310 | Creative Art (3-0) | 15.00 | 15.00 |
| ART 3320 | Survey of Art Media (3-0) | 15.00 | 15.00 |
| ART 3330 | Art Materials & Techniques (3-0) | 15.00 | 15.00 |
| ARTE 3511 | Teaching of Creative Art in the Elementary School (3-0) | 15.00 | 15.00 |
| ARTE 3447 | Methods of Teaching Art (3-0) | 15.00 | 15.00 |
| ARTH 3105 | Art History in the Western World I (3-0) | 5.00 | 5.00 |
| ARTH 3106 | Art History in the Western World II (3-0) | 5.00 | 5.00 |
| ARTH 3310 | History of Latin-American Art (3-0) | 5.00 | 5.00 |
| ARTH 3319 | History of Modern Art (3-0) | 5.00 | 5.00 |
| ARTH 3329 | History of Contemporary Art (3-0) | 5.00 | 5.00 |
| ARTH 3339 | Contemporary Latino Art in the United States (3-0) | 5.00 | 5.00 |
| ARTH 3409 | Research Problems in Art History (3-0) | 5.00 | 5.00 |
| ARTH 3419 | Special Problems in History (3-0) | 5.00 | 5.00 |
| ARTH 3429 | Multi-cultural Art in the U.S. (3-0) | 5.00 | 5.00 |
| ARTH 3439 | Contemporary Art Theory and Criticism (3-0) | 5.00 | 5.00 |
| ARTH 3502 | Graduate Problems in Art History (0-6) | 5.00 | 5.00 |
| ARTH 3519 | History of Modern Art (3-0) | 5.00 | 5.00 |
| ARTH 3529 | History of Contemporary Art (3-0) | 5.00 | 5.00 |
| ASTR 1107 | Astronomy Laboratory I (0-2) | 0.00 | 5.00 |
| ASTR 1108 | Astronomy Laboratory II (0-2) | 0.00 | 5.00 |
| CHEM 1476 | Introduction to Research (0-0-3) | 0.00 | 7.00 |
| CHEM 3476 | Introduction to Research (0-0-9) | 0.00 | 7.00 |
| CLSC 1306 | Serology (1-0) | 0.00 | 30.00 |
| COMM 3435 | Advanced Advertising Campaigns (3-3) | 0.00 | 10.00 |
| EE 1205 | Measurements Laboratory (1-2) | 0.00 | 15.00 |
| EE 1251 | Basic Electrical Engineering Laboratory (1-2) | 0.00 | 15.00 |
| EE 2310 | Electrical Engineering Laboratory I (1-4) | 0.00 | 15.00 |
| EE 2411 | Electrical Engineering Laboratory II (1-4) | 0.00 | 15.00 |
| EE 3269 | Digital System Design I (3-0) | 8.00 | 8.00 |
| EE 4377 | Basic Electrical Engineering (3-3) | 0.00 | 15.00 |
| ESOL 1111 | ESL Writing Workshop One (0-3) | 0.00 | 5.00 |
| ESOL 1112 | ESL Writing Workshop Two (0-3) | 0.00 | 5.00 |
| ESOL 2101 | Pronunciation Laboratory for Non-Native Speakers (0-2) | 0.00 | 2.00 |
| ESOL 3105 | Oral Communication Skills ESL (3-0) | 0.00 | 5.00 |
| ESOL 3106 | Basic English Sentence Structure (3-0) | 0.00 | 5.00 |
| ESOL 3109 | Writing/Reading English for Non-Native Speakers (3-0) | 0.00 | 5.00 |
| ESOL 3111 | Expository English Composition for Speakers of ESL (3-0) | 0.00 | 5.00 |
| ESOL 3112 | Research and Critical Writing for Speakers of ESL (3-0) | 0.00 | 5.00 |
| ESOL 3201 | English for Science & Technology (3-0) | 5.00 | 5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Course Specific Incidental Fees*

| | | (Continued) | | |
|------------------|------|--|----------------|-----------------|
| Course Number | | Course Title | Current Fee | Proposed Fee |
| ESOL | 3202 | English for Business, Finance and Economics (3-0) | \$ 5.00 | \$ 5.00 |
| ESOL | 3203 | English for Humanities, Social Sciences (3-0) | 5.00 | 5.00 |
| ESOL | 5110 | Intermediate English for Speakers of Other Languages (5-0) | 5.00 | 5.00 |
| ESOL | 8110 | Intermediate English for Speakers of Other Languages (8-0) | 5.00 | 5.00 |
| FREN | 3201 | French Three (3-0) | 5.00 | 5.00 |
| FREN | 3202 | French Four (3-0) | 5.00 | 5.00 |
| FREN | 4101 | French One (3-2) | 0.00 | 5.00 |
| FREN | 4102 | French Two (3-2) | 0.00 | 5.00 |
| GEOL | 3579 | Petroleum Geochemistry (3-0) | 8.00 | 20.00 |
| GEOL | 4323 | Structural Geology (3-6) | 0.00 | 20.00 |
| GEOL | 6465 | Field Geology (Summer Field Course) (1-6) | 200.00 | 400.00 |
| GEOP | 3558 | Geophysical Field Methods (1-6) | 0.00 | 15.00 |
| GERM | 3201 | German Three (3-2) | 5.00 | 5.00 |
| GERM | 3202 | German Four (3-0) | 5.00 | 5.00 |
| GERM | 4101 | German One (3-2) | 0.00 | 5.00 |
| GERM | 4102 | German Two (3-2) | 0.00 | 5.00 |
| GREK | 4105 | Koine Greek (4-0) | 0.00 | 5.00 |
| GREK | 4106 | Koine Greek (4-0) | 0.00 | 5.00 |
| HSCI | 3203 | Wellness Dynamics (3-0) | 0.00 | 10.00 |
| HSCI | 3209 | First Aid and Safety Practices (3-0) | 5.00 | 5.00 |
| HSCI | 3401 | Teach Health in Secondary Schools (3-0) | 5.00 | 5.00 |
| HSCI | 3411 | Community Health Education (3-0) | 5.00 | 5.00 |
| IE | 3377 | Methods Engineering (2-3) | 0.00 | 7.00 |
| KIN | 2301 | Tennis/Badminton-Motor Skills Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2302 | Developmental Gymnastics (1-2) | 4.00 | 8.00 |
| KIN | 2303 | Track and Field-Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2304 | Dance-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2305 | Basketball -Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2306 | Football-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2307 | Aquatics-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2308 | Racquetball/Handball-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2309 | Soccer-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2310 | Baseball/Softball Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2311 | Volleyball-Motor Skill Analysis and Development (1-2) | 4.00 | 8.00 |
| KIN | 2422 | Outdoor Education and Leisure Management (2-0) | 5.00 | 9.00 |
| KIN | 3318 | Growth, Maturation, Health Motor Behavior and Movement | 4.00 | 8.00 |
| KIN | 3409 | Experiences in Early Childhood (3-0) Sports Activity Injuries (3-0) | 30.00 | 30.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Course Specific Incidental Fees*

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| KIN 3412 | Exercise Physiology (2-2) | \$ 5.00 | \$ 9.00 |
| KIN 3413 | Biomechanics (2-2) | 5.00 | 9.00 |
| KIN 3415 | Advanced Athletic Training (3-0) | 30.00 | 30.00 |
| KIN 3419 | Methods and Materials in Elementary Schools (3-0) | 4.00 | 8.00 |
| KIN 3421 | Methods and Materials in Secondary Schools (3-0) | 5.00 | 9.00 |
| KIN 3434 | Coronary Intervention Programs (3-0) | 0.00 | 20.00 |
| KIN 3561 | Biomechanical Basis of Sport (3-0) | 0.00 | 25.00 |
| KIN 3571 | Measurement Techniques in Kinesiology and Sports Studies (3-0) | 0.00 | 25.00 |
| KIN 3572 | Advanced Exercise Physiology (3-0) | 0.00 | 25.00 |
| KIN 3574 | Measure Techniques in Biomechanical Analysis (3-0) | 0.00 | 25.00 |
| LATN 3201 | Latin Three (3-0) | 0.00 | 5.00 |
| LATN 3202 | Latin Four (3-0) | 0.00 | 5.00 |
| LATN 4101 | Latin One (3-2) | 0.00 | 5.00 |
| LATN 4102 | Latin Two (3-2) | 0.00 | 5.00 |
| LING 4203 | Intensive Language Study (3-2) | 0.00 | 2.00 |
| LING 4204 | Intensive Language Study (3-2) | 0.00 | 2.00 |
| MECH 3305 | Basic Measurement/Instrument (2-3) | 0.00 | 20.00 |
| MECH 4354 | Fluid Mechanics (3-3) | 0.00 | 7.00 |
| MUSA 1143 | Band (3-0) | 5.00 | 5.00 |
| MUSA 1144 | Orchestra (3-0) | 5.00 | 5.00 |
| MUSA 1146 | Lab Band (3-0) | 5.00 | 5.00 |
| MUSA 2171 | Piano Class I (3-0) | 5.00 | 5.00 |
| MUSA 2172 | Piano Class II (3-0) | 5.00 | 5.00 |
| MUSA 2271 | Piano Class III (3-0) | 5.00 | 5.00 |
| MUSA 2272 | Piano Class IV (3-0) | 5.00 | 5.00 |
| MUSA 2179 | Percussion Pedagogy (3-0) | 5.00 | 5.00 |
| MUSA 3371 | Advanced Piano Class (3-0) | 5.00 | 5.00 |
| NURS 3302 | Health Assessment (2-2) | 0.00 | 25.00 |
| NURS 3503 | Advanced Health Assessment (2-2) | 25.00 | 25.00 |
| NURS 7371 | Nursing Care of Women & Families During the Childbearing Period (3-8) | 0.00 | 25.00 |
| NURS 7471 | Nursing Leadership & Management (3-8) | 0.00 | 10.00 |
| PE 1101 | Activity Course (0-3) | 4.00 | 8.00 |
| PE 1104 | Aerobic Dance (0-3) | 4.00 | 8.00 |
| PE 1107 | Archery (0-3) | 8.00 | 12.00 |
| PE 1110 | Badminton (0-3) | 4.00 | 8.00 |
| PE 1113 | Ballroom Dance (0-3) | 4.00 | 8.00 |
| PE 1116 | Basketball (0-3) | 4.00 | 8.00 |
| PE 1122 | Conditioning (0-3) | 4.00 | 8.00 |
| PE 1125 | Cheerleading (0-3) | 4.00 | 8.00 |
| PE 1128 | Beginning Fencing (0-3) | 10.00 | 14.00 |
| PE 1129 | Intermediate Fencing (0-3) | 10.00 | 14.00 |
| PE 1130 | Advanced Fencing (0-3) | 10.00 | 14.00 |
| PE 1132 | Field Hockey (0-3) | 4.00 | 8.00 |
| PE 1134 | Fishing (0-3) | 8.00 | 12.00 |
| PE 1140 | Gymnastics (0-3) | 8.00 | 12.00 |
| PE 1143 | Handball (0-3) | 8.00 | 12.00 |
| PE 1146 | Hispanic Dance (0-3) | 4.00 | 8.00 |
| PE 1149 | Judo (0-3) | 4.00 | 8.00 |
| PE 1151 | Beginning Karate (0-3) | 4.00 | 8.00 |
| PE 1152 | Intermediate Karate (0-3) | 4.00 | 8.00 |
| PE 1153 | Advanced Karate (0-3) | 4.00 | 8.00 |
| PE 1155 | Marksmanship-Rifle and Pistol (0-3) | 10.00 | 14.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Course Specific Incidental Fees*

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| PE 1157 | Military Conditioning (0-3) | \$ 4.00 | \$ 8.00 |
| PE 1159 | Beginning Modern Dance (0-3) | 4.00 | 8.00 |
| PE 1160 | Intermediate Modern Dance (0-3) | 4.00 | 8.00 |
| PE 1161 | Advanced Modern Dance (0-3) | 4.00 | 8.00 |
| PE 1164 | Beginning Racquetball (0-3) | 8.00 | 12.00 |
| PE 1165 | Intermediate Racquetball (0-3) | 8.00 | 12.00 |
| PE 1166 | Advanced Racquetball (0-3) | 8.00 | 12.00 |
| PE 1168 | Rugby Football (0-3) | 4.00 | 8.00 |
| PE 1170 | Self Defense (0-3) | 4.00 | 8.00 |
| PE 1173 | Soccer (0-3) | 4.00 | 8.00 |
| PE 1176 | Softball (0-3) | 8.00 | 12.00 |
| PE 1178 | Beginning Swimming (0-3) | 8.00 | 12.00 |
| PE 1179 | Intermediate Swimming (0-3) | 8.00 | 12.00 |
| PE 1180 | Advanced Swimming (0-3) | 8.00 | 12.00 |
| PE 1182 | Beginning Tennis (0-3) | 8.00 | 12.00 |
| PE 1183 | Intermediate Tennis (0-3) | 8.00 | 12.00 |
| PE 1184 | Advanced Tennis (0-3) | 8.00 | 12.00 |
| PE 1186 | Touch Football (0-3) | 4.00 | 8.00 |
| PE 1188 | Volleyball (0-3) | 4.00 | 8.00 |
| PE 1191 | Water Polo (0-3) | 8.00 | 12.00 |
| PE 1194 | Beginning Weight Training (0-3) | 8.00 | 12.00 |
| PE 1195 | Intermediate Weight Training (0-3) | 8.00 | 12.00 |
| PE 1196 | Advanced Weight Training (0-3) | 8.00 | 12.00 |
| PHYS 1120 | Physics Laboratory I (0-3) | 0.00 | 5.00 |
| PHYS 1121 | Physics Laboratory II (0-3) | 0.00 | 5.00 |
| PHYS 2343 | Advanced Laboratory Practice (0-6) | 0.00 | 5.00 |
| PHYS 4103 | General Physics I (3-2) | 0.00 | 5.00 |
| PHYS 4104 | General Physics II (3-2) | 0.00 | 5.00 |
| PORT 3201 | Accelerated Portuguese One (3-0) | 0.00 | 5.00 |
| PORT 3202 | Accelerated Portuguese Two (3-0) | 0.00 | 5.00 |
| PSCI 3101 | Principles of Physical Science (2-2) | 0.00 | 10.00 |
| PSYC 1501 | Research Applications (0-0-1) | 60.00 | 15.00 |
| PSYC 3452 | Independent Research (0-0-3) | 30.00 | 20.00 |
| PSYC 3501 | Research Applications (0-0-3) | 60.00 | 20.00 |
| PSYC 3533 | Seminar in Intellectual and Neuropsychological Assessment (3-0) | 0.00 | 25.00 |
| PSYC 3598 | Thesis (0-0-3) | 60.00 | 30.00 |
| PSYC 3599 | Thesis (0-0-3) | 60.00 | 30.00 |
| PSYC 3620 | Dissertation (0-0-3) | 0.00 | 30.00 |
| PSYC 3621 | Dissertation (0-0-3) | 0.00 | 30.00 |
| PSYC 6501 | Research Applications (0-0-6) | 60.00 | 40.00 |
| RUSS 3201 | Russian Three (3-0) | 5.00 | 5.00 |
| RUSS 3202 | Russian Four (3-0) | 5.00 | 5.00 |
| RUSS 4101 | Russian One (3-2) | 0.00 | 5.00 |
| RUSS 4102 | Russian Two (3-2) | 0.00 | 5.00 |
| SOWK 3370 | Special Issues in Social Work (3-0) | 0.00 | 10.00 |
| SOWK 4480 | Field Instruction I (0-0-4) | 0.00 | 4.00 |
| SPAN 3201 | Intermediate Spanish One for Non-Native Speakers (3-0) | 5.00 | 5.00 |
| SPAN 3202 | Intermediate Spanish Two for Non-Native Speakers | 5.00 | 5.00 |
| SPAN 3203 | Spanish for Spanish Speakers One (3-0) | 5.00 | 5.00 |
| SPAN 3204 | Spanish for Spanish Speakers Two (3-0) | 0.00 | 5.00 |
| SPAN 4101 | Elementary Spanish One (3-2) | 0.00 | 5.00 |
| SPAN 4102 | Elementary Spanish Two (3-2) | 0.00 | 5.00 |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Course Specific Incidental Fees*

(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--|----------------|-----------------|
| SPED 3430 | Diagnosis and Placement (3-0) | \$15.00 | \$15.00 |
| SPLP 3440 | Clinical Practicum in Audiology (0-0-6) | 20.00 | 20.00 |
| SPLP 3569 | Graduate Practicum in Speech Language Pathology- University Clinic (0-0-3) | 20.00 | 20.00 |
| SPLP 3573 | Advanced Clinical Practicum in Audiology (0-0-3) | 20.00 | 20.00 |
| SPLP 6441 | Undergraduate Practicum in Speech Language Pathology | 20.00 | 20.00 |
| THEA 3113 | Introduction to Theatre (3-0) | 0.00 | 10.00 |
| THEA 3221 | Stagecraft (3-0) | 0.00 | 10.00 |
| THEA 3222 | Make-up (3-0) | 25.00 | 25.00 |
| THEA 3290 | Introduction to the Art of the Motion Picture (3-0) | 0.00 | 25.00 |
| THEA 3341 | Costume Production (3-0) | 23.00 | 23.00 |
| THEA 3342 | Lighting Design (3-0) | 0.00 | 10.00 |
| THEA 3490 | Film Theory & Criticism (3-0) | 0.00 | 25.00 |

* Additional Course Specific Fees to be approved via docket.

December 22, 1994



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan: *JD*

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

MAN:dt

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | PA-3 |
| Business Contracts for Services (including Minor Construction Projects) | PA-4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | PA-5 |
| Intellectual Property Licenses Trademark License Agreements | PA-6 |
| Amendments to the 1994-95 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | PA-7 |
| Fees and Miscellaneous Charges | PA-35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|-------------------------------|-----------------|
| 1. Anonymous | Engineering Program | \$ 25,000.00*** |
| 2. Hughes Aircraft Company 999 N. Sepulveda Blvd. Building 540 M/S T367 El Segundo, CA 90245 | Pledge/Engineering Program | 500,000.00*** |

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

- 1. Agency: Pelton Marsh Kinsella
- Funds: \$18,000.00, or 10% of actual construction costs, whichever is less
- Period: November 1, 1994 until finished
- Title/Description: Engineering Services for preparation of design, schematic design, construction documents, specifications and contract documents for College of Arts and Sciences Theater and Media Theater Projects.
- HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

- 2. Agency: R & R Paving
- Funds: \$106,558.18
- Period: November 30, 1994 until finished
- Title/Description: Parking Lot Repair Project.
- HUB: Hispanic American

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|--------------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | 1 |
| Hispanic American | 1 (50%) |
| % of Total Number of Contracts Awarded to HUBS: | 50% |
| | |
| Total Funds: | \$286,558.18 |
| Total Funds Awarded to HUBS: | \$106,558.18 |
| Hispanic American | \$106,558.18 |
| % of Total Funds Awarded to HUBS: | 37% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U.T. Board of Regents:

(FUNDS GOING OUT)

- 3. Agency: Wal-Mart Stores, Inc.
- Funds: Rent-free
- Period: December 5, 1994 through October 2, 2001
- Title/Description: Lease 67,043 square foot building to accommodate some of UTPA's existing academic programs.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 34-40 | \$1,054,310 | | Report of Awards |
| FY 95 41-43 | | \$312,007 | Report of IACs |
| FY 95 44-51 | \$ 432,047 | \$ 30,000 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Adrienne Leigh Printz, Inc., d/b/a A L P Z
137 South Walnut Circle
Greensboro, North Carolina 27409
Fee-Royalty: 7%, \$50.00
Period: November 1, 1994 - December 31, 1996
Description: Wearing apparel which include t-shirts and sweatshirts.

2. Licensee: Koza's, Inc.
2910 South Main
Pearland, Texas 77581
Fee-Royalty: 7%, \$100.00
Period: November 1, 1994 - December 31, 1996
Description: Wearing apparel which include shirts, jackets, sweatshirts and caps.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| OFFICE OF THE PRESIDENT | | | | | |
| President's Office | | | | | |
| 1. Neal Rieke | | | | | 01 |
| From: Assistant Professor (T) Communication | | 100 | 09 | 37,635 | |
| To: Assistant to the President | 9/01/94 | 100 | 12 | 54,000 | |
| INSTITUTIONAL ADVANCEMENT | | | | | |
| Institutional Services | | | | | |
| 2. Earl C. Frankenberger | | | | | 02 |
| From: Assistant Professor (T) English | | 100 | 09 | 44,998 | |
| To: Special Assistant | 9/01/94 | 50 | 12 | 65,050 | |
| Institutional Self-Study | | | | | |
| 3. Daniel Dearth | | | | | 03 |
| From: Associate Professor (T) Criminal Justice | | 100 | 09 | 46,439 | |
| To: Chair, Inst'l Self-Study | 9/01/94 | 50 | 12 | 46,439 | |
| 4. Esther B. Egle | | | | | 04 |
| From: Associate Professor (T) English | | 100 | 09 | 43,229 | |
| To: Editor, Inst'l Self-Study | 9/01/94 | 100 | 12 | 57,539 | |
| SCHOOL OF ARTS AND SCIENCES | | | | | |
| Office of the Dean, School of Arts and Sciences | | | | | |
| 5. William Davis III | | | | | 05 |
| From: Associate Professor (T) English | | 100 | 09 | 50,438 | |
| To: Interim Dean | 9/01/94 | 75 | 12 | 84,384 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF ARTS AND SCIENCES (Continued) | | | | | |
| Office of the Dean, School of Arts and Sciences | | | | | |
| 6. Olga Ramirez | | | | | 06 |
| From: Assistant Professor (T) Mathematics | | 100 | 09 | 43,046 | |
| To: Associate Dean | 9/01/94 | 75 | 12 | 69,691 | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| Office of the Dean, School of Business Administration | | | | | |
| 7. Jerry Prock | | | | | 07 |
| From: Interim Dean | | 100 | 12 | 78,500 | |
| To: Interim Dean | 9/01/94 | 100 | 12 | 90,000 | |
| ACADEMIC AFFAIRS | | | | | |
| Texas Mexico Border Health | | | | | |
| 8. Paul Villas | | | | | 08 |
| From: Assistant Professor (TT) Health & Kinesiology | | 100 | 09 | 34,000 | |
| To: Executive Director | 9/01/94 | 75 | 12 | 56,615 | |
| Continuing Education | | | | | |
| 9. Suzanne L. Johnson | | | | | 09 |
| From: Conference Coord. II | | 100 | 12 | 22,500 | |
| To: Director | 9/01/94 | 100 | 12 | 39,996 | |
| BUSINESS AFFAIRS | | | | | |
| Engineering/Utility Plant | | | | | |
| 10. Rogelio Ruiz | | | | | 10 |
| From: Acting Deputy Dir. of Fac Plgn & Construction | | 100 | 12 | 36,768 | |
| To: Interim Dir/Plng & Const. | 9/01/94 | 100 | 12 | 39,168 | |
| Vice President - Academic Affairs | | | | | |
| 11. Rudolph Gomez | | | | | 12 |
| From: Vice Pres. - Academic Affairs | | 100 | 12 | 90,923 | |
| To: Vice Pres. - Academic Affairs | 9/01/94 | 100 | 12 | 94,560 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1676

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| Vice President - Academic Affairs (Continued) | | | | | |
| 12. William Morris | | | | | 12 |
| From: Assistant Vice President Academic Affairs | | 100 | 12 | 52,289 | |
| To: Assistant Vice President. Academic Affairs | 9/01/94 | 100 | 12 | 53,858 | |
| Vice President - Business Affairs | | | | | |
| 13. James R. Langabeer | | | | | 12 |
| From: Vice President Business Affairs | | 100 | 12 | 90,376 | |
| To: Vice President Business Affairs | 9/01/94 | 100 | 12 | 93,990 | |
| 14. Juan C. Gonzalez | | | | | 12 |
| From: Assistant to Vice President Business Affairs | | 100 | 12 | 42,980 | |
| To: Assistant to Vice President Business Affairs | 9/01/94 | 100 | 12 | 45,172 | |
| Comptroller | | | | | |
| 15. Esequiel Granado | | | | | 12 |
| From: Comptroller | | 100 | 12 | 58,080 | |
| To: Comptroller | 9/01/94 | 100 | 12 | 61,042 | |
| Purchasing | | | | | |
| 16. Francisca Rios | | | | | 12 |
| From: Director | | 100 | 12 | 48,572 | |
| To: Director | 9/01/94 | 100 | 12 | 51,049 | |
| Personnel Office | | | | | |
| 17. Antonio Villalobos | | | | | 12 |
| From: Director | | 100 | 12 | 50,880 | |
| To: Director | 9/01/94 | 100 | 12 | 52,610 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Financial Aid | | | | | |
| 18. Arnaldo Trejo | | | | | 12 |
| From: Director | | 100 | 12 | 49,229 | |
| To: Director | 9/01/94 | 100 | 12 | 51,740 | |
| Admissions and Records | | | | | |
| 19. David Zuniga | | | | | 12 |
| From: Director | | 100 | 12 | 51,991 | |
| To: Director | 9/01/94 | 100 | 12 | 53,551 | |
| Student Affairs | | | | | |
| 20. Judy Vinson | | | | | 12 |
| From: Vice President | | 100 | 12 | 65,000 | |
| To: Vice President | 9/01/94 | 100 | 12 | 66,000 | |
| Career Planning & Placement | | | | | |
| 21. Derly Guajardo | | | | | 12 |
| From: Director | | 100 | 12 | 45,420 | |
| To: Director | 9/01/94 | 100 | 12 | 46,968 | |
| Internal Auditor | | | | | |
| 22. Maria Lozano | | | | | 12 |
| From: Director | | 100 | 12 | 49,470 | |
| To: Director | 9/01/94 | 100 | 12 | 50,954 | |
| Institutional Advancement | | | | | |
| 23. T. Edward Mercer | | | | | 12 |
| From: Vice President | | 100 | 12 | 89,190 | |
| To: Vice President | 9/01/94 | 100 | 12 | 90,974 | |
| Public Information | | | | | |
| 24. Janice K. Odom | | | | | 12 |
| From: Director | | 100 | 12 | 50,000 | |
| To: Director | 9/01/94 | 100 | 12 | 50,647 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Development Office | | | | | |
| 25. Alice Hawley | | | | | 12 |
| From: Director | | 100 | 12 | 41,100 | |
| To: Director | 9/01/94 | 100 | 12 | 42,468 | |
| Institutional Research & Planning | | | | | |
| 26. Frederick Von Ende | | | | | 12 |
| From: Director | | 100 | 12 | 72,100 | |
| To: Director | 9/01/94 | 100 | 12 | 75,705 | |
| Academic Services | | | | | |
| 27. Barbara Prater | | | | | 12 |
| From: Associate Vice President | | 100 | 12 | 70,000 | |
| To: Associate Vice President | 9/01/94 | 100 | 12 | 73,150 | |
| School of Health Sciences | | | | | |
| 28. Judy Perkin | | | | | 12 |
| From: Dean | | 100 | 12 | 80,000 | |
| To: Dean | 9/01/94 | 100 | 12 | 82,700 | |
| Library | | | | | |
| 29. Elinor Bridges | | | | | 12 |
| From: Director | | 100 | 12 | 70,000 | |
| To: Director | 9/01/94 | 100 | 12 | 72,450 | |
| Technology Resources Media | | | | | |
| 30. Steve Copold | | | | | 12 |
| From: Director | | 100 | 12 | 52,306 | |
| To: Director | 9/01/94 | 100 | 12 | 53,613 | |
| University Police Department | | | | | |
| 31. Howard Miller | | | | | 12 |
| From: University Police Chief | | 100 | 12 | 45,390 | |
| To: University Police Chief | 9/01/94 | 100 | 12 | 48,477 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Engineering Program | | | | | |
| 32. Edwin W. Lemaster | | | | | 12 |
| From: Director | | 100 | 12 | 70,448 | |
| To: Director | 9/01/94 | 100 | 12 | 72,200 | |
| Learning Assistance Center | | | | | |
| 33. Sylvia Lujan | | | | | 12 |
| From: Director | | 100 | 12 | 59,637 | |
| To: Director | 9/01/94 | 100 | 12 | 61,128 | |
| Computer Center | | | | | |
| 34. Leota Hull | | | | | 12 |
| From: Director | | 100 | 12 | 57,820 | |
| To: Director | 9/01/94 | 100 | 12 | 59,786 | |
| Athletic - Administration | | | | | |
| 35. Gary J. Gallup | | | | | 12 |
| From: Athletics Director | | 100 | 12 | 68,532 | |
| To: Athletics Director | 9/01/94 | 100 | 12 | 70,588 | |
| University Center | | | | | |
| 36. Elvira Davis | | | | | 12 |
| From: Assistant Dean | | 100 | 12 | 46,077 | |
| To: Assistant Dean | 9/01/94 | 100 | 12 | 48,058 | |
| Intramurals | | | | | |
| 37. Santiago Villanueva | | | | | 12 |
| From: Assistant Dean | | 100 | 12 | 38,142 | |
| To: Assistant Dean | 9/01/94 | 100 | 12 | 40,736 | |
| Auxiliary Services | | | | | |
| 38. Hing Boh O | | | | | 12 |
| From: Director | | 100 | 12 | 41,266 | |
| To: Director | 9/01/94 | 100 | 12 | 44,072 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| COLLEGE OF ARTS AND SCIENCES | | | | | |
| Biology | | | | | |
| 39. Sammie Sides | | | | | 12 |
| From: Professor | | 100 | 09 | 53,879 | |
| To: Professor | 9/01/94 | 100 | 09 | 55,223 | |
| 40. Norman Savage | | | | | 12 |
| From: Professor | | 100 | 09 | 52,803 | |
| To: Professor | 9/01/94 | 100 | 09 | 54,032 | |
| 41. Frank Judd | | | | | 12 |
| From: Professor | | 100 | 09 | 55,533 | |
| To: Professor | 9/01/94 | 100 | 09 | 56,928 | |
| 42. Terry Allison | | | | | 12 |
| From: Professor | | 100 | 09 | 53,392 | |
| To: Professor | 9/01/94 | 100 | 09 | 54,675 | |
| 43. Robert Lonard | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 54,436 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 55,831 | |
| 44. Jacobo Ortega | | | | | 12 |
| From: Professor | | 100 | 09 | 48,248 | |
| To: Professor | 9/01/94 | 100 | 09 | 49,577 | |
| 45. Robert Edwards | | | | | 12 |
| From: Professor | | 100 | 09 | 46,646 | |
| To: Professor | 9/01/94 | 100 | 09 | 48,041 | |
| 46. Mohamad Farooqui | | | | | 12 |
| From: Professor | | 100 | 09 | 45,863 | |
| To: Professor | 9/01/94 | 100 | 09 | 47,258 | |
| 47. Scott Gunn | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,956 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Biology (Continued) | | | | | |
| 48. Antonio De La Pena | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 35,435 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 38,061 | |
| 49. Brad Henry | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 31,659 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 34,418 | |
| Chemistry | | | | | |
| 50. Ernest Baca | | | | | 12 |
| From: Professor | | 100 | 09 | 63,596 | |
| To: Professor | 9/01/94 | 100 | 09 | 64,864 | |
| 51. John Villarreal | | | | | 12 |
| From: Professor | | 100 | 09 | 46,633 | |
| To: Professor | 9/01/94 | 100 | 09 | 48,028 | |
| 52. Jose P. Castrillon | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 43,627 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 44,923 | |
| 53. Jalal U. Mondal | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 36,977 | |
| English | | | | | |
| 54. Bob Dowell | | | | | 12 |
| From: Professor | | 100 | 09 | 59,343 | |
| To: Professor | 9/01/94 | 100 | 09 | 60,613 | |
| 55. Roland Lyford | | | | | 12 |
| From: Professor | | 100 | 09 | 46,741 | |
| To: Professor | 9/01/94 | 100 | 09 | 47,511 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| English (Continued) | | | | | |
| 56. James Haule | | | | | 12 |
| From: Professor | | 100 | 09 | 54,328 | |
| To: Professor | 9/01/94 | 100 | 09 | 55,698 | |
| 57. James Evans | | | | | 12 |
| From: Professor | | 100 | 09 | 51,864 | |
| To: Professor | 9/01/94 | 100 | 09 | 53,221 | |
| 58. Pat De La Fuente | | | | | 12 |
| From: Professor | | 100 | 09 | 48,185 | |
| To: Professor | 9/01/94 | 100 | 09 | 49,542 | |
| 59. Michael Reed | | | | | 12 |
| From: Professor | | 100 | 09 | 47,401 | |
| To: Professor | 9/01/94 | 100 | 09 | 48,482 | |
| 60. Dorothy Schmidt | | | | | 12 |
| From: Professor | | 100 | 09 | 43,690 | |
| To: Professor | 9/01/94 | 100 | 09 | 44,932 | |
| 61. Paul Mitchell | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 48,221 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 49,348 | |
| 62. Beatrice Egle | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,887 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,229 | |
| 63. Pamela Anderson-Mejfas | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,920 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 45,106 | |
| 64. Donald Fritz | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 42,614 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,876 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1683

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| English (Continued) | | | | | |
| 65. Edward Heckler | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 38,255 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,359 | |
| 66. William Davis | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 49,130 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 50,438 | |
| 67. Lee Hamilton | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 40,952 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 42,322 | |
| 68. Sandra Cararas | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 37,511 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 38,694 | |
| 69. Leonard Bloom | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 28,664 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 29,378 | |
| 70. Pamela McCurdy | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 32,919 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 34,289 | |
| 71. Earl C. Frankenberger | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 44,011 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 44,998 | |
| Communications | | | | | |
| 72. Marian Monta | | | | | 12 |
| From: Professor | | 100 | 09 | 56,764 | |
| To: Professor | 9/01/94 | 100 | 09 | 58,159 | |
| 73. James Hawley | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 46,899 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 47,873 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Communications (Continued) | | | | | |
| 74. Jack Stanley | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 41,739 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 43,058 | |
| 75. George McLemore | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,393 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 39,686 | |
| 76. Janice Courtney | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,318 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 39,586 | |
| Music | | | | | |
| 77. Carl Seale | | | | | 12 |
| From: Professor | | 100 | 09 | 51,263 | |
| To: Professor | 9/01/94 | 100 | 09 | 52,610 | |
| 78. John Raimo | | | | | 12 |
| From: Professor | | 100 | 09 | 55,159 | |
| To: Professor | 9/01/94 | 100 | 09 | 56,495 | |
| 79. Dean R. Canty | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,569 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,900 | |
| 80. Morley Grossman | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 40,941 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,198 | |
| 81. Albert C. Munn | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 40,894 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,289 | |
| 82. Wallace Tucker | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 41,604 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 42,912 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|-------------------------------|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| Music (Continued) | | | | | |
| 83. Ruth Crews | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 31,649 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 32,909 | |
| Art | | | | | |
| 84. Nancy Moyer | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 56,217 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 57,553 | |
| 85. Norman Browne | | | | | 12 |
| From: Professor | | 100 | 09 | 51,324 | |
| To: Professor | 9/01/94 | 100 | 09 | 52,620 | |
| 86. Frank Manuella | | | | | 12 |
| From: Professor | | 100 | 09 | 44,251 | |
| To: Professor | 9/01/94 | 100 | 09 | 45,636 | |
| 87. Edward Nichols | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,598 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,892 | |
| 88. Wilbert R. Martin | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 37,125 | |
| 89. Richard Hyslin | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,915 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 45,241 | |
| 90. Philip Field | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 40,127 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 41,458 | |
| 91. Sandra Swenson | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 36,560 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 37,751 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1686

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Modern Languages | | | | | |
| 92. Lino Garcia | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 51,566 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 52,841 | |
| 93. Sylvia Dominguez | | | | | 12 |
| From: Professor | | 100 | 09 | 53,084 | |
| To: Professor | 9/01/94 | 100 | 09 | 54,272 | |
| 94. James Maloney | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 49,077 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 50,242 | |
| 95. Hugo Mejias | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 45,050 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,292 | |
| 96. Victoria Contreras | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 39,086 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 40,399 | |
| 97. Ramiro R. Rea | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 36,110 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 37,344 | |
| 98. Liliane Vassberg | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 37,089 | |
| 99. Encarnacion Sanchez | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 31,540 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 32,644 | |
| Mathematics | | | | | |
| 100. Joseph Chance | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 52,381 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 53,720 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Mathematics (Continued) | | | | | |
| 101. Joseph Wiener | | | | | 12 |
| From: Professor | | 100 | 09 | 56,538 | |
| To: Professor | 9/01/94 | 100 | 09 | 57,922 | |
| 102. William Watkins | | | | | 12 |
| From: Professor | | 100 | 09 | 45,951 | |
| To: Professor | 9/01/94 | 100 | 09 | 47,264 | |
| 103. John Bernard | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 45,182 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,470 | |
| 104. Gerald Brazier | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,530 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,736 | |
| 105. John Abraham | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 47,600 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 48,857 | |
| 106. Olga Ramirez | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,690 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,046 | |
| 107. Miguel Paredes | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 39,499 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 40,828 | |
| 108. Richard Fowler | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 46,292 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 47,656 | |
| 109. Benjamin Ebaseh-Onofa | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,449 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,691 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Mathematics (Continued) | | | | | |
| 110. Monty Taylor | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 37,094 | |
| 111. Paul Pontius | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,169 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 39,426 | |
| 112. Pearl Brazier | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,127 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 39,395 | |
| 113. Hushung Poorkarimi | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 35,726 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 36,830 | |
| Sociology | | | | | |
| 114. Elena Bastida | | | | | 12 |
| From: Professor | | 100 | 09 | 47,165 | |
| To: Professor | 9/01/94 | 100 | 09 | 50,594 | |
| 115. Delores Sanders | | | | | 12 |
| From: Professor | | 100 | 09 | 47,090 | |
| To: Professor | 9/01/94 | 100 | 09 | 51,078 | |
| 116. Chad Richardson | | | | | 12 |
| From: Professor | | 100 | 09 | 49,615 | |
| To: Professor | 9/01/94 | 100 | 09 | 53,674 | |
| 117. Harold Nelson | | | | | 12 |
| From: Professor | | 100 | 09 | 42,250 | |
| To: Professor | 9/01/94 | 100 | 09 | 44,963 | |
| 118. Steve Liebowitz | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 40,871 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 42,256 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Criminal Justice | | | | | |
| 119. Daniel Dearth | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 43,170 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 46,439 | |
| 120. Philip Ethridge | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,058 | |
| 121. Bahram Haghigi | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,019 | |
| 122. Jon Sorenson | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 35,750 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,096 | |
| 123. Linda O'Daniel | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 36,281 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 37,454 | |
| Physics and Geology | | | | | |
| 124. Fred Ellis | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 47,621 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 48,700 | |
| 125. Frederic Glaser | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 45,612 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,816 | |
| 126. William Shockley | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 44,581 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 45,974 | |
| 127. Sam Giouco | | | | | 12 |
| From: Chair/Assistant Professor | | 100 | 09 | 40,952 | |
| To: Chair/Assistant Professor | 9/01/94 | 100 | 09 | 42,276 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Political Science | | | | | |
| 128. John Bokina | | | | | 12 |
| From: Professor | | 100 | 09 | 45,131 | |
| To: Professor | 9/01/94 | 100 | 09 | 46,513 | |
| 129. Jerry Polinard | | | | | 12 |
| From: Professor | | 100 | 09 | 57,521 | |
| To: Professor | 9/01/94 | 100 | 09 | 58,916 | |
| 130. Robert Wrinkle | | | | | 12 |
| From: Professor | | 100 | 09 | 52,410 | |
| To: Professor | 9/01/94 | 100 | 09 | 53,805 | |
| 131. Glynn Morgan | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 44,994 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,045 | |
| 132. Kuo Lee | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,402 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,703 | |
| 133. Samuel Freeman | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,748 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,987 | |
| 134. Gary Mounce | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 44,724 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,119 | |
| 135. Jose Hinojosa | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 42,126 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 43,521 | |
| Psychology and Anthropology | | | | | |
| 136. Mark Glazer | | | | | 12 |
| From: Professor | | 100 | 09 | 56,896 | |
| To: Professor | 9/01/94 | 100 | 09 | 61,385 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Psychology and Anthropology (Continued) | | | | | |
| 137. James Aldridge | | | | | 12 |
| From: Professor | | 100 | 09 | 47,420 | |
| To: Professor | 9/01/94 | 100 | 09 | 51,623 | |
| 138. Gary Montgomery | | | | | 12 |
| From: Professor | | 100 | 09 | 48,037 | |
| To: Professor | 9/01/94 | 100 | 09 | 51,655 | |
| 139. Bill R. Arnold | | | | | 12 |
| From: Professor | | 100 | 09 | 45,935 | |
| To: Professor | 9/01/94 | 100 | 09 | 50,196 | |
| 140. Thomas Pozorksi | | | | | 12 |
| From: Professor | | 100 | 09 | 42,250 | |
| To: Professor | 9/01/94 | 100 | 09 | 46,746 | |
| 141. Shelia Pozorksi | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 38,873 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 40,268 | |
| 142. Valarie James Aldridge | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 45,757 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 47,081 | |
| 143. Mark Winkel | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 42,072 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,294 | |
| 144. Roy Cain | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,636 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,881 | |
| 145. Genaro Gonzalez | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 37,744 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 39,083 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Psychology and Anthropology (Continued) | | | | | |
| 146. Robert Wisener | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 40,318 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 41,540 | |
| 147. Sherriel Kendrick | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 32,878 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 33,579 | |
| 148. Alfonso Alamia | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 31,240 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 32,135 | |
| Social Work | | | | | |
| 149. Hermila AnzaIdua | | | | | 12 |
| From: Professor | | 100 | 09 | 46,153 | |
| To: Professor | 9/01/94 | 100 | 09 | 47,492 | |
| 150. Librado DeHoyos | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 39,290 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 40,440 | |
| 151. Fernando Galan | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 53,621 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 54,973 | |
| 152. Raul Solis | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 34,434 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 35,594 | |
| History and Philosophy | | | | | |
| 153. Roberto Salmon | | | | | 12 |
| From: Professor | | 100 | 09 | 44,614 | |
| To: Professor | 9/01/94 | 100 | 09 | 45,905 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1693

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| History and Philosophy (Continued) | | | | | |
| 154. Sarah Neitzel | | | | | 12 |
| From: Professor | | 100 | 09 | 47,778 | |
| To: Professor | 9/01/94 | 100 | 09 | 49,035 | |
| 155. Rodolfo Rocha | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 41,497 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 42,601 | |
| 156. Christopher Miller | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 40,812 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 41,942 | |
| 157. Raymond Welch | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 42,777 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,055 | |
| 158. David Carter | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,342 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 39,536 | |
| 159. Charles Prather | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 33,097 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 33,956 | |
| SCHOOL OF EDUCATION | | | | | |
| Health and Kinesiology | | | | | |
| 160. Mary Rabke | | | | | 12 |
| From: Professor | | 100 | 09 | 49,740 | |
| To: Professor | 9/01/94 | 100 | 09 | 50,563 | |
| 161. Robert Guinn | | | | | 12 |
| From: Professor | | 100 | 09 | 54,301 | |
| To: Professor | 9/01/94 | 100 | 09 | 55,946 | |
| 162. Alfred Ogletree | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 45,055 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 45,877 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SCHOOL OF EDUCATION (Continued) | | | | | |
| Health and Kinesiology (Continued) | | | | | |
| 163. Louis Semper | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 50,719 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 51,953 | |
| 164. Layne Jorgensen | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 48,619 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 49,853 | |
| 165. Diane Sturdivant | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 36,713 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 37,535 | |
| 166. Jeannette Hawkins | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 34,865 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 35,687 | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| Accounting and Economics | | | | | |
| 167. Wig Demoville | | | | | 12 |
| From: Professor | | 100 | 09 | 65,081 | |
| To: Professor | 9/01/94 | 100 | 09 | 65,986 | |
| 168. Charles Ellard | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 55,031 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 56,062 | |
| 169. Gilbert Cardenas | | | | | 12 |
| From: Professor | | 100 | 09 | 57,464 | |
| To: Professor | 9/01/94 | 100 | 09 | 59,177 | |
| 170. A. George Petrie | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 57,455 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 58,375 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1695

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Accounting and Economics (Continued) | | | | | |
| 171. Paul Taube | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 56,038 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 56,863 | |
| 172. Edward Vento | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 39,900 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 40,386 | |
| 173. Rubik Atamian | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 52,928 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 54,275 | |
| Management and CIS | | | | | |
| 174. Vern Vincent | | | | | 12 |
| From: Director/Professor | | 100 | 09 | 64,518 | |
| To: Director/Professor | 9/01/94 | 100 | 09 | 66,970 | |
| 175. Daniel Lee | | | | | 12 |
| From: Professor | | 100 | 09 | 66,460 | |
| To: Professor | 9/01/94 | 100 | 09 | 67,118 | |
| 176. Francis Brewerton | | | | | 12 |
| From: Professor | | 100 | 09 | 63,169 | |
| To: Professor | 9/01/94 | 100 | 09 | 64,384 | |
| 177. Charles Strong | | | | | 12 |
| From: Professor | | 100 | 09 | 46,125 | |
| To: Professor | 9/01/94 | 100 | 09 | 46,582 | |
| 178. Walter Greene | | | | | 12 |
| From: Professor | | 100 | 09 | 66,223 | |
| To: Professor | 9/01/94 | 100 | 09 | 68,247 | |
| 179. Lester Rydl | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 47,635 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 48,368 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Management and CIS (Continued) | | | | | |
| 180. Raymond M. Crews | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 47,462 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 48,013 | |
| 181. James Wilson | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,848 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 42,389 | |
| 182. Dewayne L. Hodges | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 39,594 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 43,162 | |
| 183. Margaret Allison | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 38,370 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 42,299 | |
| 184. Ercan Nasif | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 50,107 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 54,607 | |
| Marketing, Finance, and General Business | | | | | |
| 185. Gilberto De Los Santos | | | | | 12 |
| From: Professor | | 100 | 09 | 60,655 | |
| To: Professor | 9/01/94 | 100 | 09 | 63,611 | |
| 186. Zewdineh Assefa | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 51,161 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 51,635 | |
| 187. Susan Jarvis | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 46,522 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 47,837 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

1697

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SCHOOL OF EDUCATION | | | | | |
| Curriculum & Instruction | | | | | |
| 188. John McBride | | | | | 12 |
| From: Professor | | 100 | 09 | 50,378 | |
| To: Professor | 9/01/94 | 100 | 09 | 52,023 | |
| 189. Robert Reeve | | | | | 12 |
| From: Professor | | 100 | 09 | 60,551 | |
| To: Professor | 9/01/94 | 100 | 09 | 61,785 | |
| 190. Martha Tevis | | | | | 12 |
| From: Professor | | 100 | 09 | 55,166 | |
| To: Professor | 9/01/94 | 100 | 09 | 57,222 | |
| 191. Kevin Morse | | | | | 12 |
| From: Chair/Professor | | 100 | 09 | 53,065 | |
| To: Chair/Professor | 9/01/94 | 100 | 09 | 54,299 | |
| 192. Ricardo Perez | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,965 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 45,610 | |
| 193. Juan Solis | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 42,199 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,433 | |
| 194. Hilda Medrano | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 47,583 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 49,639 | |
| 195. Nancy Dowell | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 43,196 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 44,841 | |
| Educational Psychology | | | | | |
| 196. Ernesto Bernal | | | | | 12 |
| From: Professor | | 100 | 09 | 58,381 | |
| To: Professor | 9/01/94 | 100 | 09 | 59,617 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| Educational Psychology (Continued) | | | | | |
| 197. Arthur Linskey | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,710 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,944 | |
| 198. Victor Alvarado | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 50,738 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 53,205 | |
| 199. Anna Rodriguez | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 45,342 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 46,576 | |
| 200. Jo Ann Burns | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,654 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,299 | |
| 201. Ralph Carlson | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 44,512 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,157 | |
| Administration and Supervision | | | | | |
| 202. Jerry Pulley | | | | | 12 |
| From: Professor | | 100 | 09 | 62,973 | |
| To: Professor | 9/01/94 | 100 | 09 | 64,207 | |
| 203. John C. Nichols | | | | | 12 |
| From: Professor | | 100 | 09 | 69,805 | |
| To: Professor | 9/01/94 | 100 | 09 | 71,450 | |
| 204. Carl Carlan | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 54,593 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 55,827 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| SCHOOL OF HEALTH SCIENCES Nursing Education | | | | | |
| 205. Maria C. Huerta | | | | | 12 |
| From: Chair/Associate Professor | | 100 | 09 | 50,551 | |
| To: Chair/Associate Professor | 9/01/94 | 100 | 09 | 52,253 | |
| 206. Barbara Tucker | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 44,546 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 46,441 | |
| 207. M. Sandra Sanchez | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 43,592 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 45,371 | |
| 208. Janice Maville | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 41,988 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 43,612 | |
| 209. Bruce Wilson | | | | | 12 |
| From: Associate Professor | | 100 | 09 | 42,658 | |
| To: Associate Professor | 9/01/94 | 100 | 09 | 44,437 | |
| 210. Gwendolynne Skinner | | | | | 12 |
| From: Assistant Professor | | 100 | 09 | 34,862 | |
| To: Assistant Professor | 9/01/94 | 100 | 09 | 40,023 | |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 11)

| <u>Department</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|----------------------------------|-------------------|----------------------|-----------------------|-------------------------|
| COLLEGE OF ARTS AND SCIENCES | | | | |
| Biology | | | | |
| Allison, Terry C. | Professor | 54,675 | 9/01/94 | 1,305 |
| Edwards, Robert J. | Professor | 48,041 | 9/01/94 | 2,610 |
| Lonard, Robert I | Chair/Professor | 55,831 | 9/01/94 | 1,305 |
| Ortega, Jacobo | Professor | 49,577 | 9/01/94 | 1,305 |
| Sides, Sammie L. | Professor | 55,223 | 9/01/94 | 2,610 |
| De La Pena, Antonio M. | Assist Professor | 38,061 | 9/01/94 | 1,305 |
| Chemistry | | | | |
| Villarreal, John R. | Professor | 48,028 | 9/01/94 | 1,305 |
| Mondal, Jalal | Assoc Professor | 36,977 | 9/01/94 | 1,305 |
| Communications | | | | |
| Hawley, James A. | Assoc Professor | 47,873 | 9/01/94 | 1,305 |
| McLemore, George C. | Assist Professor | 39,686 | 9/01/94 | 1,305 |
| English | | | | |
| Reed, Michael | Professor | 48,482 | 9/01/94 | 1,305 |
| Evans, James L. | Professor | 53,221 | 9/01/94 | 1,305 |
| Egle, Ester Beatrice | Assoc Professor | 43,229 | 9/01/94 | 1,305 |
| Bloom, Leonard | Assist Professor | 29,378 | 9/01/94 | 1,305 |
| Mathematics and Computer Science | | | | |
| Watkins, William Thomas | Professor | 47,264 | 9/01/94 | 1,305 |
| Poorkarimi, Hushang | Assist Professor | 36,830 | 9/01/94 | 1,305 |
| Modern Languages and Literatures | | | | |
| Contreras, Victoria M. | Assoc Professor | 40,399 | 9/01/94 | 1,305 |
| Mejias, Hugo A. | Assoc Professor | 46,292 | 9/01/94 | 1,305 |
| Rea, Ramiro Ricardo | Assoc Professor | 37,344 | 9/01/94 | 2,610 |
| Sanchez, Encarnacion | Assist Professor | 32,644 | 9/01/94 | 2,610 |
| Music | | | | |
| Seale, Carl | Professor | 52,610 | 9/01/94 | 435 |
| Munn, Albert Christopher | Assoc Professor | 42,289 | 9/01/94 | 1,305 |
| Canty, Dean Robert | Assoc Professor | 42,900 | 9/01/94 | 290 |
| Tucker, Wallace E. | Chair/Assoc Prof | 42,912 | 9/01/94 | 1,305 |
| Physics & Geology | | | | |
| Giuoco, Samuel E. | Chair/Assist Prof | 42,276 | 9/01/94 | 1,958 |
| Glaser, Frederic M. | Assoc Professor | 46,816 | 9/01/94 | 1,305 |
| Ellis Jr., Fred E. | Assoc Professor | 48,700 | 9/01/94 | 1,305 |
| Shockley Jr., William Carl | Assist Professor | 45,974 | 9/01/94 | 1,305 |
| Sociology | | | | |
| Liebowitz, Stephen W. | Chair/Assoc Prof | 42,256 | 9/01/94 | 1,305 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Department</u> | <u>Title</u> | <u>Academic Rate</u> | <u>Effective Date</u> | <u>Overload Payment</u> |
|---|--------------------------------------|--------------------------|---------------------------|-----------------------------|
| TEACHING OVERLOADS - RBC 11 (Continued) | | | | |
| SCHOOL OF EDUCATION | | | | |
| Curriculum & Instruction | | | | |
| McBride, John W. | Professor | 52,023 | 9/01/94 | 1,305 |
| Perez, Ricardo J. | Assoc Professor | 45,610 | 9/01/94 | 1,305 |
| Dowell, Nancy K. | Assist Professor | 44,841 | 9/01/94 | 1,305 |
| Rocha, Rodolfo | Chair/Assoc Prof (History & Phil) | 42,601 | 9/01/94 | 1,305 |
| Educational Psychology | | | | |
| Burns, Jo Ann Mithcell | Assoc Professor | 43,299 | 9/01/94 | 1,305 |
| Health & Kinesiology | | | | |
| Guinn Jr., Robert Kenneth | Professor | 55,946 | 9/01/94 | 1,305 |
| School Admin. & Supervision | | | | |
| Pulley, Jerry L. | Professor | 64,207 | 9/01/94 | 1,305 |
| Nichols, John C. | Professor | 71,450 | 9/01/94 | 1,305 |
| TOTAL | | | | \$52,273 |

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each three hour course or it's equivalent. Faculty members doing individualized instruction are compensated \$145.00 for each half hour of contact. Labs count for half of a three hour course (\$652.50).

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--------------------------------|-------------|--------------|
| ART 1311 | Drawing I | \$ 4 | \$ 4 |
| ART 1312 | Drawing II | 4 | 4 |
| ART 1331 | Design I | 4 | 4 |
| ART 1332 | Lettering | 4 | 4 |
| ART 2303 | Jewelry/Metalworking I | 4 | 4 |
| ART 2304 | Jewelry/Metalworking II | 4 | 4 |
| ART 2312 | Drawing III | 4 | 4 |
| ART 2321 | Painting I | 4 | 4 |
| ART 2322 | Painting II | 4 | 4 |
| ART 2331 | Illustration | 4 | 4 |
| ART 2332 | Design II | 4 | 4 |
| ART 2334 | Photo as Art Form | 4 | 4 |
| ART 2341 | Sculpture I | 4 | 4 |
| ART 2342 | Sculpture II | 4 | 4 |
| ART 2361 | Printmaking I | 4 | 4 |
| ART 2362 | Printmaking II | 4 | 4 |
| ART 2371 | Ceramics I | 4 | 4 |
| ART 2373 | Ceramics II | 4 | 4 |
| ART 3303 | Jewelry/Metalworking III | 4 | 4 |
| ART 3304 | Jewelry/Metalworking IV | 4 | 4 |
| ART 3321 | Advanced Painting | 4 | 4 |
| ART 3331 | Visual Communications I | 4 | 4 |
| ART 3333 | Advertising Design | 4 | 4 |
| ART 3341 | Advanced Sculpture | 4 | 4 |
| ART 3361 | Advanced Printmaking | 4 | 4 |
| ART 3371 | Advanced Ceramics | 4 | 4 |
| ART 4311 | Advanced Drawing - Topics | 4 | 4 |
| ART 4333 | Advertising Art II | 4 | 4 |
| ART 4334 | Art Direction I | 4 | 4 |
| ART 4335 | Computer Graphics | 4 | 4 |
| ART 4391 | Ind Prob/Intern Co-op | 4 | 4 |
| ART 4392 | Individual Problems | 4 | 4 |
| ASTR 1401 | General Astronomy | 4 | 4 |
| ASTR 1402 | General Astronomy | 4 | 4 |
| BIOL 1401 | General Biology | 3 | 3 |
| BIOL 1402 | General Biology | 3 | 3 |
| BIOL 1487 | General Biology Honors | 3 | 3 |
| BIOL 1488 | General Biology Honors | 3 | 3 |
| BIOL 2305 | Man and His Environment | 3 | 3 |
| BIOL 2401 | Vertebrate Zoology | 4 | 4 |
| BIOL 2402 | Comparative Vertebrate Anatomy | 5 | 5 |
| BIOL 2403 | Anatomy and Physiology | 4 | 4 |
| BIOL 2404 | Anatomy and Physiology | 4 | 4 |
| BIOL 2408 | A Survey of Biology | 3 | 3 |
| BIOL 3401 | Bacteriology | 4 | 4 |
| BIOL 3403 | Medical Bacteriology | 4 | 4 |
| BIOL 3405 | Histology | 0 | 4 |
| BIOL 3407 | Comparative Embryology | 4 | 4 |
| BIOL 3408 | Plant Morphology | 4 | 4 |
| BIOL 3409 | Ecology | 4 | 4 |
| BIOL 3411 | Mammalian Physiology | 0 | 5 |
| BIOL 3412 | Cell Biology | 4 | 4 |
| BIOL 3413 | Genetics | 0 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---------------------------------------|-------------|--------------|
| BIOL 3414 | Invertebrate Zoology | \$ 0 | \$ 4 |
| BIOL 4201 | Biology Problems | 4 | 4 |
| BIOL 4202 | Biology Problems | 4 | 4 |
| BIOL 4303 | Mammalogy | 4 | 4 |
| BIOL 4304 | Ichthyology | 4 | 4 |
| BIOL 4305 | Plant Physiology | 5 | 5 |
| BIOL 4309 | Herpetology | 4 | 4 |
| BIOL 4311 | Ecological Physiology | 4 | 4 |
| BIOL 4314 | Plant Taxonomy | 4 | 4 |
| BIOL 4402 | Marine Zoology | 4 | 4 |
| BIOL 4406 | Mycology | 4 | 4 |
| BIOL 4407 | Animal Parasitology | 4 | 4 |
| BIOL 4408 | Plant Pathology | 4 | 4 |
| BIOL 4410 | Marine Botany | 4 | 4 |
| BIOL 4412 | Ornithology | 4 | 4 |
| BIOL 4414 | Freshwater Macroinvert | 4 | 4 |
| BIOL 4415 | Entomology | 5 | 5 |
| BIOL 4416 | Environmental Toxicology | 5 | 5 |
| BIOL 5304 | Advance Ichthyology | 4 | 4 |
| BIOL 5307 | Parasite Relationships | 4 | 4 |
| BIOL 5309 | Advanced Herpetology | 4 | 4 |
| BIOL 5311 | Advanced Ecological Physiology | 4 | 4 |
| BIOL 5312 | Advance Ornithology | 4 | 4 |
| BIOL 5314 | Advanced Plant Systematics | 4 | 4 |
| BIOL 5315 | Advanced Entomology | 5 | 5 |
| BIOL 5316 | Environment Toxicology | 5 | 5 |
| BIOL 5344 | Advanced Mammalogy | 4 | 4 |
| BIOL 5345 | Advanced Plant Physiology | 5 | 5 |
| BIOL 5408 | Advanced Plant Physiology | 4 | 4 |
| BIOL 5410 | Marine Plant Science | 4 | 4 |
| BIOL 5446 | Advanced Mycology | 4 | 4 |
| BIOL 5452 | Advanced Marine Zoology | 4 | 4 |
| BIOL 6302 | Topics-Marine Ecology | 4 | 4 |
| BIOL 6303 | Advanced Ecology | 4 | 4 |
| BIOL 6304 | Systemic Zoology | 4 | 4 |
| BIOL 6305 | Biometry | 4 | 4 |
| BIOL 6310 | Special Topics in Biology-Immunology | 0 | 4 |
| BIOL 6313 | Cell Biology and Physiology | 4 | 4 |
| BIOL 6314 | Aquatic Entomology | 0 | 5 |
| BIOL 6316 | Molecular Genetics | 4 | 4 |
| BIOL 6365 | Graduate Biological Research Problems | 0 | 4 |
| CHEM 1401 | General Chemistry | 3 | 3 |
| CHEM 1402 | General Chemistry | 3 | 3 |
| CHEM 2401 | Quantitative Analysis | 4 | 4 |
| CHEM 3202 | Inorganic Chemistry Laboratory | 4 | 4 |
| CHEM 3401 | Organic Chemistry | 4 | 4 |
| CHEM 3402 | Quantitative Analysis | 4 | 4 |
| CHEM 3403 | Biochemistry | 4 | 4 |
| CHEM 3404 | Organic Chemistry | 5 | 5 |
| CHEM 4201 | Chemistry Problems | 4 | 4 |
| CHEM 4202 | Chemistry Problems | 4 | 4 |
| CHEM 4401 | Physical Chemistry | 4 | 4 |
| CHEM 4402 | Physical Chemistry | 4 | 4 |
| CHEM 4488 | Instrumental Analysis | 5 | 5 |
| CLSC 3401 | Clinical Laboratory Instrumentation I | 4 | 4 |
| CLSC 4301 | Methods of Analysis I | 4 | 4 |
| CLSC 4302 | Serology | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|--------------------------------------|------------------------|-------------------------|
| COMM 1408 | Photography | \$ 4 | \$ 4 |
| ELEE 2420 | Network Theory I | 4 | 4 |
| ELEE 2435 | Microprocessor Programming | 4 | 4 |
| ELEE 3305 | Electrical Systems | 4 | 4 |
| ELEE 3306 | Electronics Systems | 4 | 4 |
| ELEE 3330 | Electrical Engineering Laboratory II | 0 | 8 |
| ENGR 1221 | Engineering Graphics | 4 | 4 |
| ENGR 2101 | Projects - Lab I | 4 | 4 |
| ENGR 2405 | Engineering Mechanics | 0 | 4 |
| ENGR 3101 | Engineering Projects Lab II | 4 | 4 |
| ENGR 4462 | Senior Design Project II | 0 | 12 |
| GEOL 1401 | Physical Geology | 4 | 4 |
| GEOL 1402 | Historical Geology | 4 | 4 |
| GEOL 2401 | Geomorphology | 4 | 4 |
| GEOL 2402 | Structural Geology | 4 | 4 |
| GEOL 3401 | Mineralogy | 4 | 4 |
| GEOL 3402 | Invertebrate Paleontology | 4 | 4 |
| GEOL 3403 | Oceanography | 4 | 4 |
| GEOL 3404 | Stratigraphy-Sedimentation | 4 | 4 |
| GEOL 3405 | Petrology | 4 | 4 |
| KIN 2201 | Flag Football | 3 | 3 |
| KIN 2202 | Volleyball | 3 | 3 |
| KIN 2203 | Badminton I | 6 | 6 |
| KIN 2204 | Beginning Tennis | 6 | 6 |
| KIN 2206 | Weight Training I | 5 | 5 |
| KIN 2208 | Beginning Gymnastics | 3 | 3 |
| KIN 2213 | Badminton II | 6 | 6 |
| KIN 2216 | Weight Training II | 6 | 6 |
| KIN 2221 | Basketball | 3 | 3 |
| KIN 2223 | Spanish Dance I | 6 | 6 |
| KIN 2225 | Folk and Square Dance | 3 | 3 |
| KIN 2226 | Beginning Modern Dance | 3 | 3 |
| KIN 2232 | Aerobic Dance | 3 | 3 |
| KIN 2236 | Ballet I | 3 | 3 |
| KIN 2241 | Racquetball I | 6 | 6 |
| KIN 2242 | Racquetball II | 6 | 6 |
| KIN 2256 | Tennis II | 6 | 6 |
| KIN 2258 | Archery | 8 | 8 |
| KIN 2264 | Fencing | 5 | 5 |
| KIN 2273 | Gymnastics II | 3 | 3 |
| KIN 2280 | Advance Life Saving | 5 | 5 |
| KIN 2281 | Water Safety Instruction | 5 | 5 |
| MANE 2430 | Manufacturing Processes | 4 | 4 |
| MANE 3331 | Process and Product Design | 0 | 4 |
| MANE 3401 | Computer Aided Manufacturing | 4 | 4 |
| MECE 2421 | Mechanics of Solids | 4 | 4 |
| MECE 2440 | Engineering Materials | 4 | 4 |
| MECE 3115 | Fluid Mechanics Laboratory | 4 | 4 |
| MECE 3160 | Heat Transfer Laboratory | 4 | 4 |
| MECE 3320 | Measurements and Instrument | 4 | 4 |
| MECE 3437 | Thermal and Fluid Sciences | 4 | 4 |
| MECE 4140 | Mechanical Engineering Laboratory | 4 | 4 |
| PHYS 1401 | General Physics | 4 | 4 |
| PHYS 1402 | General Physics | 4 | 4 |
| PHYS 2101 | Intermediate Laboratory | 4 | 4 |
| PHYS 2102 | Intermediate Laboratory | 4 | 4 |
| PHYS 3101 | Junior Laboratory | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|----------------------------|------------------------|-------------------------|
| PHYS 3102 | Junior Laboratory | \$ 4 | \$ 4 |
| PHYS 3401 | Electronics | 4 | 4 |
| PHYS 3402 | Modern Physics | 4 | 4 |
| PHYS 3403 | Digital Electronics | 4 | 4 |
| PHYS 4101 | Senior Laboratory | 4 | 4 |
| PHYS 4102 | Senior Laboratory | 4 | 4 |
| PHYS 4103 | Senior Laboratory | 4 | 4 |
| PSCI 1421 | Physical Science | 4 | 4 |
| PSCI 1422 | Physical Science | 4 | 4 |
| PSCI 2408 | Survey of Physical Science | 4 | 4 |
| REHS 4402 | Work Adj & Job Place | 4 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|-----------------------|-------------|--------------|
| MUS 1221 | Class Piano | \$10 | \$10 |
| MUS 1222 | Class Piano | 10 | 10 |
| MUS 1223 | Class Voice | 10 | 10 |
| MUS 1224 | Class Voice | 10 | 10 |
| MUS 1231 | Applied Piano | 20 | 35 |
| MUS 1233 | Applied Voice | 20 | 35 |
| MUS 1235 | Applied Percussion | 20 | 35 |
| MUS 1241 | Applied Trumpet | 20 | 35 |
| MUS 1243 | Applied French Horn | 20 | 35 |
| MUS 1245 | Allied Trombone | 20 | 35 |
| MUS 1247 | Applied Baritone Horn | 20 | 35 |
| MUS 1249 | Applied Tuba | 20 | 35 |
| MUS 1261 | Applied Violin | 20 | 35 |
| MUS 1263 | Applied Viola | 20 | 35 |
| MUS 1265 | Applied Cello | 20 | 35 |
| MUS 1267 | Applied String Bass | 20 | 35 |
| MUS 1269 | Applied Guitar | 20 | 35 |
| MUS 1271 | Applied Flute | 20 | 35 |
| MUS 1273 | Applied Oboe | 20 | 35 |
| MUS 1275 | Applied Clarinet | 20 | 35 |
| MUS 1277 | Applied Saxophone | 20 | 35 |
| MUS 1279 | Applied Bassoon | 20 | 35 |
| MUS 1431 | Applied Piano | 35 | 60 |
| MUS 1433 | Applied Voice | 35 | 60 |
| MUS 1435 | Applied Percussion | 35 | 60 |
| MUS 1441 | Applied Trumpet | 35 | 60 |
| MUS 1443 | Applied French Horn | 35 | 60 |
| MUS 1445 | Allied Trombone | 35 | 60 |
| MUS 1447 | Applied Baritone Horn | 35 | 60 |
| MUS 1449 | Applied Tuba | 35 | 60 |
| MUS 1461 | Applied Violin | 35 | 60 |
| MUS 1463 | Applied Viola | 35 | 60 |
| MUS 1465 | Applied Cello | 35 | 60 |
| MUS 1467 | Applied String Bass | 35 | 60 |
| MUS 1469 | Applied Guitar | 35 | 60 |
| MUS 1471 | Applied Flute | 35 | 60 |
| MUS 1473 | Applied Oboe | 35 | 60 |
| MUS 1475 | Applied Clarinet | 35 | 60 |
| MUS 1477 | Applied Saxophone | 35 | 60 |
| MUS 1479 | Applied Bassoon | 35 | 60 |
| MUS 3232 | Applied Piano | 20 | 35 |
| MUS 3234 | Applied Voice | 20 | 35 |
| MUS 3236 | Applied Percussion | 20 | 35 |
| MUS 3242 | Applied Trumpet | 20 | 35 |
| MUS 3244 | Applied French Horn | 20 | 35 |
| MUS 3246 | Allied Trombone | 20 | 35 |
| MUS 3248 | Applied Baritone Horn | 20 | 35 |
| MUS 3250 | Applied Tuba | 20 | 35 |
| MUS 3262 | Applied Violin | 20 | 35 |
| MUS 3264 | Applied Viola | 20 | 35 |
| MUS 3266 | Applied Cello | 20 | 35 |
| MUS 3268 | Applied String Bass | 20 | 35 |
| MUS 3270 | Applied Guitar | 20 | 35 |
| MUS 3272 | Applied Flute | 20 | 35 |
| MUS 3274 | Applied Oboe | 20 | 35 |
| MUS 3276 | Applied Clarinet | 20 | 35 |
| MUS 3278 | Applied Saxophone | 20 | 35 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Supplemental Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-----------------------|------------------------|-------------------------|
| MUS 3280 | Applied Bassoon | \$20 | \$35 |
| MUS 3432 | Applied Piano | 35 | 60 |
| MUS 3434 | Applied Voice | 35 | 60 |
| MUS 3436 | Applied Percussion | 35 | 60 |
| MUS 3442 | Applied Trumpet | 35 | 60 |
| MUS 3444 | Applied French Horn | 35 | 60 |
| MUS 3446 | Allied Trombone | 35 | 60 |
| MUS 3448 | Applied Baritone Horn | 35 | 60 |
| MUS 3450 | Applied Tuba | 35 | 60 |
| MUS 3462 | Applied Violin | 35 | 60 |
| MUS 3464 | Applied Viola | 35 | 60 |
| MUS 3466 | Applied Cello | 35 | 60 |
| MUS 3468 | Applied String Bass | 35 | 60 |
| MUS 3470 | Applied Guitar | 35 | 60 |
| MUS 3472 | Applied Flute | 35 | 60 |
| MUS 3474 | Applied Oboe | 35 | 60 |
| MUS 3476 | Applied Clarinet | 35 | 60 |
| MUS 3478 | Applied Saxophone | 35 | 60 |
| MUS 3480 | Applied Bassoon | 35 | 60 |

December 21, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Sorber', written in a cursive style.

Charles A. Sorber
President

CAS:sh

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Contracts and Grants for Research, Development, Clinical and Educational Services | PB-3 |
| Intellectual Property Licenses | |
| Trademark License Agreements | PB-4 |
| Amendments to the 1994-95 Budget | PB-5 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Fees and Miscellaneous Charges | PB-6 |

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| <u>FY 95 4-7</u> | <u>\$132,525</u> | <u>\$147,049</u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

| | |
|--------------|---|
| 1. Licensee: | Glass Graphics, Inc. d/b/a Campus Crystal Collection 56 Pleasant Street Conway New Hampshire 03818 |
| Fee-Royalty: | \$50.00, 6% |
| Period: | October 1, 1994 - December 31, 1996 |
| Description: | Crystal glassware and ceramic mugs |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| DEPARTMENT OF BEHAVIORAL SCIENCE | | | | | |
| 1. Sean Kelleher | | | | | 1 |
| From: Associate Professor (T) | | 100 | 9 | 36,714 | |
| To: Associate Professor (T) and Chair | 9/1 | 100 | 9 | 36,714 | |
| DEPARTMENT OF HUMANITIES AND FINE ARTS | | | | | |
| 2. Frank Samponaro | | | | | 2 |
| From: Professor (T) | | 100 | 9 | 44,100 | |
| To: Professor (T) and Chair | 9/1 | 100 | 9 | 44,100 | |
| DEPARTMENT OF SCIENCE AND MATHEMATICS | | | | | |
| 3. Douglas Hale | | | | | 3 |
| From: Professor (T) | | 100 | 9 | 49,800 | |
| To: Professor (T) and Chair | 9/1 | 100 | 9 | 49,800 | |
| SCHOOL OF BUSINESS ADMINISTRATION | | | | | |
| Interim Dean | | | | | |
| 4. William A. Watts | 9/1 | 49 | 9 | 25,725 | 4 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---------------------------------------|-------------|--------------|
| Art 305 | Stained Glass | \$ 5 | \$ 5 |
| Art 310 | Drawing | 5 | 5 |
| Art 311 | Drawing II | 5 | 5 |
| Art 321 | Painting Tech - Water | 5 | 5 |
| Art 322 | Paint Tech - Various Media | 5 | 5 |
| Art 331 | Principles of Sculpture | 5 | 5 |
| Art 335 | Ceramics/Handbuilding | 5 | 5 |
| Art 336 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 341 | Silk Screening | 5 | 5 |
| Art 370 | Elementary Art Education | 5 | 5 |
| Art 371 | Secondary art Education | 5 | 5 |
| Art 381 | Typography | 5 | 5 |
| Art 399 | Senior Exhibition | 5 | 5 |
| Art 405 | Advanced Stained Glass | 5 | 5 |
| Art 410 | Figure Composition I | 5 | 5 |
| Art 411 | Figure Composition II | 5 | 5 |
| Art 412 | Advanced Drawing I | 5 | 5 |
| Art 413 | Advanced Drawing II | 5 | 5 |
| Art 420 | Painting Techniques I | 5 | 5 |
| Art 421 | Painting Techniques II | 5 | 5 |
| Art 422 | Painting Techniques III | 5 | 5 |
| Art 430 | Metal Sculpture | 5 | 5 |
| Art 431 | Human Figure Models | 5 | 5 |
| Art 432 | Advanced Sculpture | 5 | 5 |
| Art 435 | Ceramics/Handbuilding | 5 | 5 |
| Art 436 | Ceramics/Wheelthrowing | 5 | 5 |
| Art 438 | Ceramic Form | 5 | 5 |
| Art 440 | Intaglio | 5 | 5 |
| Art 441 | Lithography | 5 | 5 |
| Art 442 | Adv Prob/Printmaking I | 5 | 5 |
| Art 443 | Adv Prob/Printmaking II | 5 | 5 |
| Art 452 | Art Metal Jewelry | 5 | 5 |
| Art 453 | Problems in Art Metal | 5 | 5 |
| Art 454 | Weaving - Fibre | 5 | 5 |
| Art 455 | Advanced Prob in Weaving | 5 | 5 |
| Art 488 | Commercial Design & Intern | 5 | 5 |
| Art 691 | Contract Study | 5 | 5 |
| Educ 422 | Teaching Math in Elementary School | 10 | 10 |
| Educ 423 | Teaching Science in Elementary School | 10 | 10 |
| Educ 463 | Meth Teach Bilingual Classroom | 6 | 6 |
| Chem 133 | General Chemistry Lab I | 15 | 15 |
| Chem 134 | General Chemistry Lab II | 15 | 15 |
| Chem 313 | Experimental Organic I | 15 | 15/hour |
| Chem 314 | Experimental Organic II | 15 | 15/hour |
| Chem 325 | Analytical Chem Lab I | 30 | 30 |
| Chem 395 | Intro to research | 15/hour | 15/hour |
| Chem 403 | Experimental Phy Chem I | 15 | 15 |
| Chem 404 | Experimental Phy Chem II | 15 | 15 |
| Chem 472 | Organic Structure Determination | 15 | 15 |
| Chem 475 | Experimental Inorg Chem | 15 | 15 |
| Cpsc 300 | Basic for Business | 5 | 5 |
| Cpsc 303 | Pascal Programming | 5 | 5 |
| Cpsc 320 | Data Structures | 5 | 5 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

Laboratory Fees
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------------------|--------------------|---------------------|
| Cpsc 340 | Assembly Lang Prog | 5 | 5 |
| Cpsc 410 | Appl of Numbers Meth I | 5 | 5 |
| Cpsc 411 | Appl of Numbers Meth II | 5 | 5 |
| Cpsc 415 | Database Systems | 5 | 5 |
| Cpsc 425 | Programming Algorithms | 5 | 5 |
| Cpsc 450 | Artif Int & Heur Prog | 5 | 5 |
| Cpsc 480 | Programming Languages | 5 | 5 |
| Cpsc 600 | Computers in Mngt and Science | 5 | 5 |
| Geol 101 | Physical Geology | 15 | 15 |
| Geol 102 | Historical Geology | 15 | 15 |
| Geol 203 | Mineralogy | 15 | 15 |
| Geol 204 | Petrology | 15 | 15 |
| Geol 305 | Structural Geology | 15 | 15 |
| Geol 306 | Optical Mineralogy | 15 | 15 |
| Geol 307 | Intro Paleontology | 15 | 15 |
| Geol 308 | Stratigraphy & Sedimentation | 15 | 15 |
| Geol 314 | Minerals & Rocks | 8 | 8 |
| Geol 392 | Authentic Involment | 8 | 8 |
| Geol 400 | Field Geology | 8 | 8 |
| Geol 401 | Skeletal Petrography | 8 | 8 |
| Geol 408 | Geochemistry | 8 | 8 |
| Geol 409 | Sedimentology | 15 | 15 |
| Geol 410 | Micropaleontology | 8 | 8 |
| Geol 417 | Petrography | 15 | 15 |
| Geol 451 | Imagery & Map Interpretation | 8 | 8 |
| Geol 492 | Authentic Involvement | 8 | 8 |
| Geol 493 | Research | 8 | 8 |
| Kine 340 | Kinesiology | 4 | 4 |
| Lfsc 111 | General Biology I Lab | 15 | 15 |
| Lfsc 121 | General Biology II Lab | 15 | 15 |
| Lfsc 301 | Microbiology | 15 | 15 |
| Lfsc 311 | Invertebrate Zoology Lab | 15 | 15 |
| Lfsc 325 | Cell Biology Lab | 15 | 15 |
| Lfsc 331 | Botany Lab | 30 | 30 |
| Lfsc 351 | Human Anatomy and Development Lab | 15 | 15 |
| Lfsc 353 | Human Physiology Lab | 15 | 15 |
| Lfsc 357 | Comparative Anatomy Lab | 15 | 15 |
| Lfsc 421 | Cell Biochemistry Lab | 15 | 15 |
| Lfsc 441 | Laboratory in Genetics | 15 | 15 |
| Lfsc 453 | Animal Physiology Lab | 30 | 30 |
| Lfsc 455 | Animal Behavior Lab | 15 | 15 |
| Lfsc 473 | Ecology Lab | 15 | 15 |
| Lfsc 630 | Plant Physiology | 8 | 8 |
| Lfsc 632 | Plant Taxonomy | 15 | 15 |
| Lfsc 640 | Molecular Genetics | 8 | 8 |
| Lfsc 644 | Experimental Molecular Genetics | 15 | 15 |
| Lfsc 650 | Advances in Animal Phys | 8 | 8 |
| Lfsc 689 | Exploring Molecular Genetics | 8 | 8 |
| Lfsc 699 | Masters Thesis | 8 | 8 |
| Phys 221 | University Physics I | 15 | 15 |
| Phys 222 | University Physics II | 15 | 15 |
| Psyc 303 | Principles of Learning | 15 | 15 |
| Psyc 304 | Research Methodology | 15 | 15 |
| Phed 661 | Exercise Physiology Lab | 10 | 10 |
| Phed 663 | Meth for Chd Risk Det | 4 | 4 |
| Ntsc 304 | Science/Elem Teaching | 7 | 7 |
| Math 411 | Application to Numerical Methods | 4 | 4 |

December 23, 1994

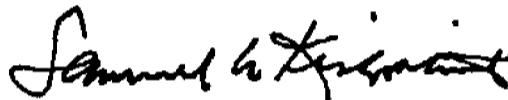
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|---|-----------------|
| Contracts and Grants for Research, Development, Clinical and Educational Services | SA-3 |
| Over \$500,000 | SA-4 |
| Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) | SA-5 |
| Intellectual Property Licenses | |
| Trademark License Agreements | SA-6 |
| Amendments to the 1994-95 Budget | SA-7 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Other Fiscal Items | SA-10 |
| Fees and Miscellaneous Charges | SA-11 |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 60-75</u> | <u>\$ 755,677</u> | <u></u> | Report of Awards |
| <u>FY 95 77-78</u> | <u>\$ 44,350</u> | <u></u> | Report of IACs |
| <u>FY 95 79</u> | <u></u> | <u>\$ 1,000</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| <u>FY 95 76</u> | <u>\$ 224,482</u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Texas Higher Education Coordinating Board
No.: 94032UTSA
New Funds: \$688,490
Current Period: October 7, 1994 and shall remain in effect until
UTSA fulfills all obligations of grant
Title/Description: Eisenhower Mathematics and Science Program Grant -
Lien and Garza, Project Directors
2. Grantor: U.S. Small Business Administration
No.: 5-7770-0049-09
New Funds: \$1,345,625
Current Period: October 1, 1994 through September 30, 1995
Title/Description: Small Business Development Center

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

- I. Country: Mexico
Facility: La Universidad Nacional Autonoma de Mexico
Date: Effective November 3, 1994 for five years; may be canceled by either party
Purpose: The University of Texas at San Antonio and La Universidad Nacional Autonoma de Mexico will co-sponsor a Student Exchange Program to enable full-time students registered with one university to complete courses at the other university.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Potter Manufacturing Company
Eugene, Oregon 97440
Fee-Royalty: \$50, 6%
Period: November 1, 1994 - December 31, 1996
Description: Decals, Bumper Stickers, Mini Stickers, and Magnets

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|--|--------------------------|---|---------------------------|
| COLLEGE OF SCIENCES AND ENGINEERING | | | |
| Life Sciences | | | |
| Ewing Halsell Chair in Biology | | | |
| 1. Joe L. Martinez, Jr. (Tenure) (RBC 7) | 92,450 | 92,450 | 1/01 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION AND STUDENT SERVICES | | | | | |
| Office of the Vice President for Downtown Operations | | | | | |
| Office of the Vice President for Extended Education and Director of Economic Development Centers | | | | | |
| 2. Jude Valdez | | | | | 1 |
| From: Vice President for Downtown Operations | | 100 | 12 | 79,170 | |
| To: Vice President for Extended Education and Director of Economic Development Centers | 9/01 | 100 | 12 | 79,170 | |
| GENERAL ADMINISTRATION AND DIVISION OF ECONOMICS AND FINANCE | | | | | |
| Office of the Provost and Vice President for Academic Affairs | | | | | |
| Division of Economics and Finance | | | | | |
| 3. Daniel R. Hollas | | | | | 4 |
| From: Professor | | 100 | 09 | 56,645 | |
| To: Associate Vice President for Academic Affairs | 9/01 | 100 | 12 | 75,527 | |
| Associate Vice President for Academic Affairs | 9/01 | SPLT | 12 | 6,000 | |
| Professor | 9/01 | WOS | 09 | 56,645 | |
| COLLEGE OF SCIENCES AND ENGINEERING | | | | | |
| Math, Computer Science, and Statistics | | | | | |
| 4. Youn-Min Chou | | | | | 2 |
| From: Professor | | 100 | 09 | 52,861 | |
| To: Professor | 9/01 | 100 | 09 | 57,814 | |
| Life Sciences | | | | | |
| Professor and Director | | | | | |
| 5. Joe L. Martinez, Jr. (Tenure) | 1/01 | 100 | 09 | 92,450 | 7 |
| 6. Oscar Van Auken | | | | | 5 |
| From: Professor | | 100 | 09 | 51,421 | |
| To: Professor | 9/01 | 100 | 09 | 54,421 | |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| COLLEGE OF SCIENCES AND ENGINEERING (Continued) | | | | | |
| Life Sciences (Continued) | | | | | |
| 7. Andrew T.C. Tsin | | | | | 6 |
| From: Professor and Director | | 100 | 09 | 60,788 | |
| To: Professor and Director | 9/01 | 100 | 09 | 63,788 | |
| COLLEGE OF BUSINESS | | | | | |
| Management and Marketing | | | | | |
| 8. Donde Ashmos | | | | | 3 |
| From: Associate Professor | | 100 | 09 | 54,574 | |
| To: Associate Professor | 9/01 | 100 | 09 | 57,574 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

OTHER FISCAL ITEMS
(Continued)

The following agreements have been awarded, have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Head Golf Coach
Salary Rate: \$28,000
Period: July 1, 1994 through June 30, 1995
Description: Agreement for employment of Head Golf Coach, Barry Denton, for the above designated period. During such period, Mr. Denton shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to annual review by the Athletic Director and, at his discretion, he may be relieved of duties as Head Golf Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Assistant Women's Basketball Coach
Salary Rate: \$15,000
Period: September 1, 1994 through August 31, 1995
Description: Agreement for employment of Assistant Women's Basketball Coach, Janine Hoffman, for the above designated period. During such period, Ms. Hoffman shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to annual review by the Athletic Director and, at his discretion, she may be relieved of duties as Assistant Women's Basketball Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|-----------------------------------|--------------------|---------------------|
| CHE 1122 | Intro Chem Lab | \$15 | \$15 |
| CHE 1312 | Inorg Qual & Quan Anly | 24 | 24 |
| CHE 1211 | Organic-Biochem Lab | 8 | 8 |
| CHE 2242 | Organic Chem I Lab | 30 | 30 |
| CHE 2342 | Organic Chem II Lab | 30 | 30 |
| CHE 3103 | Analytic Chemistry | 25 | 25 |
| CHE 3212 | Physical Chem Lab | 30 | 30 |
| CHE 3243 | Instrumental Analysis | 30 | 30 |
| CHE 5143 | Adv Analytical Chemistry | 30 | 30 |
| | | | |
| GEO 1111 | Intro to Earth Systems | 4 | 4 |
| GEO 1131 | Earth History Lab | 30 | 30 |
| GEO 2011 | Mineralogy Lab | 30 | 30 |
| GEO 2031 | Optical Mineral Lab | 30 | 30 |
| GEO 3071 | Paleontology Lab | 30 | 30 |
| GEO 3052 | Petrology Lab | 29 | 29 |
| GEO 3111 | Structural Geol Lab | 2 | 2 |
| GEO 3131 | Sedimentary Geo Lab | 30 | 30 |
| GEO 3151 | Economic Geol Lab | 19 | 19 |
| GEO 3191 | Geol of Energy Res | 10 | 10 |
| GEO 3374 | Geochemistry | 30 | 30 |
| GEO 4121 | Geomorphology Lab | 5 | 5 |
| GEO 5904 | Carbonate Petrology | 30 | 30 |
| GEO 6203 | Aqueous Geochemistry | 26 | 26 |
| GEO 5423 | Advanced Mineralogy | 30 | 30 |
| GEO 5454 | Advanced Paleontology | 30 | 30 |
| GEO 5804 | Igneous-Metamorphic Petro | 30 | 30 |
| GEO 5954 | Sandstone Petrology | 30 | 30 |
| | | | |
| PHY 1014 | Introduction to Physical Sciences | 0 | 5 |
| PHY 1611 | General Physics Lab I | 6 | 6 |
| PHY 1631 | General Physics Lab II | 7 | 7 |
| PHY 1911 | Tech Physics Lab I | 7 | 7 |
| PHY 1931 | Tech Physics Lab II | 7 | 7 |
| PHY 3343 | Advanced Phy Lab I | 25 | 25 |
| PHY 3353 | Adv Physics Lab | 25 | 25 |
| | | | |
| EGR 1402 | Engr. Graphical Communications | 30 | 30 |
| EGR 2203 | Statics | 10 | 10 |
| EGR 2213 | Engineering Mechanics | 10 | 10 |
| EGR 2503 | Dynamics | 10 | 10 |
| EGR 3213 | Mechanisms of Solids | 10 | 0 |
| EGR 4993 | Honors Research | 30 | 30 |
| EGR 5113 | Adv Engr Economics Analysis | 20 | 20 |
| EGR 5213 | Topics in Systems Modeling | 25 | 25 |
| EGR 5313 | Fracture Mechanics | 25 | 20 |
| EGR 5323 | Viscoelasticity | 25 | 25 |
| EGR 5413 | Composite Materials | 25 | 25 |
| EGR 5513 | Finite Element Methods in Mech | 25 | 25 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--|----------------|-----------------|
| CE 2103 | Measurements | \$10 | \$10 |
| CE 3113 | Structural Analysis | 10 | 10 |
| CE 3213 | Reinforced Concrete Design | 10 | 10 |
| CE 3233 | Steel Design | 10 | 10 |
| CE 3243 | Materials | 30 | 30 |
| CE 3413 | Geotechnical Engineering | 10 | 10 |
| CE 3633 | Water & Wastewater Treatment | 10 | 10 |
| CE 3713 | Civil Egr Systems Analysis | 10 | 10 |
| CE 4113 | Transportation Systems | 10 | 10 |
| CE 4123 | Highway Engineering | 10 | 10 |
| CE 4313 | Comp-Aided Dsgn in Civil Eng | 10 | 10 |
| CE 4323 | Urban Engineering Design | 10 | 10 |
| CE 4413 | Foundation Engineering | 10 | 10 |
| CE 4513 | Adv Structural Analysis | 10 | 10 |
| CE 4523 | Adv Reinforced Concrete Design | 10 | 10 |
| CE 4543 | Construction Planning | 10 | 10 |
| CE 4603 | Water Resources Engineering | 10 | 10 |
| CE 4623 | Municipal and Rural Sanitation | 10 | 10 |
| CE 4643 | Air Pollution & Indust Hygiene | 10 | 10 |
| CE 4653 | Dsgn of Water Pollution Ctrl | 10 | 10 |
| CE 4813 | Design | 20 | 30 |
| CE 4953 | Special Studies in Civil Engr. | 10 | 10 |
| CE 4911 | Independent Study | 5 | 5 |
| CE 4912 | Independent Study | 10 | 10 |
| CE 4913 | Independent Study | 15 | 15 |
| CE 5113 | Advanced Structural Analysis | 20 | 20 |
| CE 5123 | Advanced Structural Design | 20 | 20 |
| CE 5213 | Industrial Waste Treatment | 20 | 20 |
| CE 5223 | Solid Waste Engineering | 20 | 20 |
| EE 2423 | Network Theory I | 10 | 10 |
| EE 3113 | Elect Egr Lab I | 30 | 30 |
| EE 3463 | Micro Computer Systems I | 20 | 20 |
| EE 3563 | Digital Systems Design I | 20 | 20 |
| EE 4113 | Elect Egr Lab II | 30 | 30 |
| EE 4243 | Digital Systems Design II | 20 | 20 |
| EE 4313 | Electronic Circuits II | 0 | 5 |
| EE 4323 | Advanced EE Lab | 0 | 20 |
| EE 4333 | Instrumentation Systems | 15 | 15 |
| EE 4343 | Active Filter Synthesis | 15 | 15 |
| EE 4443 | Discrete-Time & Comp Ctrl Syst | 15 | 15 |
| EE 4453 | Prin of Bioengineering and Bioinstrumentation | 30 | 15 |
| EE 4513 | LSI and VLSI Design | 15 | 15 |
| EE 4523 | Integrated Circuit Design | 15 | 15 |
| EE 4583 | Microcomputer Systems II | 20 | 20 |
| EE 4623 | Digital Filtering | 15 | 15 |
| EE 4813 | Elect Egr Design | 30 | 30 |
| EE 5123 | Digital Systems | 15 | 15 |
| EE 5143 | Linear Control Theory | 15 | 15 |
| EE 5153 | Random Signals and Noise | 15 | 15 |
| EE 5163 | Digital Signal Processing | 30 | 30 |
| EE 5213 | Topics in Instrumentation | 15 | 15 |
| EE 5223 | Topics in Digital Systems | 0 | 15 |
| EE 5233 | Transducer Design | 15 | 15 |
| EE 5543 | Topics in Communication Syst | 15 | 15 |
| ME 3241 | Material Engineering Lab | 30 | 30 |
| ME 3263 | Materials Processing | 30 | 20 |
| ME 3283 | Fundamentals of Thermal Sci | 10 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| ME 3293 | Thermodynamics I | \$15 | \$15 |
| ME 3313 | Measurements and Instru- mentation | 30 | 30 |
| ME 3323 | Dynamics of Mech Structures | 15 | 15 |
| ME 3503 | Alternative Energy Sources | 15 | 15 |
| ME 3513 | Mechanism Design | 15 | 15 |
| ME 3523 | Machine Element Design | 15 | 5 |
| ME 3533 | Mech Egr Design Meth | 30 | 30 |
| ME 3663 | Fluid Mechanics | 10 | 10 |
| ME 4243 | Inter Materials Engr | 10 | 10 |
| ME 4263 | Nondestructive Evaluation | 30 | 10 |
| ME 4293 | Thermodynamics II | 15 | 15 |
| ME 4313 | Heat Transfer & Rate Processes | 15 | 15 |
| ME 4323 | Thermal Sys Dsgn I | 21 | 20 |
| ME 4333 | Thermal Sys Dsgn II | 30 | 20 |
| ME 4353 | Gas Dynamics | 15 | 10 |
| ME 4363 | Intermediate Heat Transfer | 15 | 10 |
| ME 4503 | Intermediate Dynamics | 15 | 5 |
| ME 4513 | Mech Vib and Dyn Mach | 30 | 30 |
| ME 4522 | Dynamic Systems and Control | 25 | 20 |
| ME 4603 | CAD/CAM Methodology | 30 | 20 |
| ME 4613 | Power Systems Design | 30 | 20 |
| ME 4663 | Intermediate Fluid Mechanics | 15 | 15 |
| ME 4703 | Comp Applications in Mech Engr | 25 | 20 |
| ME 4713 | Robotics and Expert Systems | 25 | 20 |
| ME 4723 | Reliability and Quality Control in Engineering Design | 15 | 10 |
| ME 4803 | Mech Egr Senior Lab | 21 | 20 |
| ME 4813 | Mech Egr Design | 30 | 30 |
| ME 4911 | Independent Study | 5 | 5 |
| ME 4912 | Independent Study | 10 | 10 |
| ME 4913 | Independent Study | 15 | 15 |
| ME 5113 | Topics in Thermodynamics | 25 | 15 |
| ME 5213 | Topics in Instrumentation | 25 | 25 |
| ME 5223 | Topics in Dynamics | 25 | 20 |
| ME 5313 | Topics in Heat Transfer | 25 | 20 |
| ME 5413 | Topics in Mechanical Vibration | 25 | 20 |
| ME 5523 | Topics in Mechanical Design | 25 | 25 |
| ME 5663 | Topics in Adv Fluid Mechanics | 25 | 25 |
| ANT 3643 | Archeometry | 4 | 4 |
| ANT 4403 | Lab Analysis in Ant | 8 | 8 |
| ANT 3406 | Field Course in Arch | 8 | 8 |
| ANT 5556 | Field Course in Arch | 8 | 8 |
| ANT 6443 | Supervised Field Research | 8 | 8 |
| ANT 6973 | Special Problems | 20 | 20 |
| ANT 6953 | Independent Study | 20 | 20 |
| AHS 1061 | Intro Microb Lab | 30 | 30 |
| AHS 2091 | Human Bio: Anat Lab | 30 | 30 |
| AHS 2111 | Human Bio: Physio Lab | 15 | 15 |
| BIO 1112 | Prin of Bio Lab | 30 | 30 |
| BIO 2132 | Compar Anat-Vert Lab | 30 | 30 |
| BIO 2322 | Genetics Lab | 30 | 30 |
| BIO 3152 | Devel Biol Lab | 30 | 30 |
| BIO 3172 | Histo/Cyto Lab | 30 | 30 |
| BIO 3273 | Bio Flowers | 15 | 15 |
| BIO 3292 | Prin of Ecology Lab | 30 | 30 |
| BIO 3422 | Gen Physiology Lab | 30 | 30 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|-----------------------------|---|-------------|--------------|
| BIO 3522 | Biochemistry Lab | \$30 | \$30 |
| BIO 3542 | Radiation Bio Lab | 30 | 30 |
| BIO 3722 | Microbiology Lab | 30 | 30 |
| BIO 3822 | Cellular Biology | 30 | 30 |
| BIO 4241 | Field Biology Lab | 15 | 15 |
| BIO 4442 | Neurobiology Lab | 30 | 30 |
| BIO 4752 | Immunology Lab | 30 | 30 |
| BIO 5573 | Recombinant DNA Lab | 30 | 30 |
| EDU 3013 | School Env & Lrn Res | 3 | 3 |
| EDU 5313 | Instruct Materials C&I | 23 | 23 |
| ENV 5013 | Environ Meth for Environ Analysis | 30 | 30 |
| <u>Supplemental Fees</u> | | | |
| MUS 1511 | Music Performance | 50 | 50 |
| MUS 1542 | Music Performance Private Instruc I | 50 | 50 |
| MUS 2542 | Music Performance Private Instruc II | 50 | 50 |
| MUS 3532 | Music Performance Private Instruc III | 50 | 50 |
| MUS 3543 | Music Performance Private Instruc IV | 50 | 50 |
| MUS 4544 | Music Performance Private Instruc V | 50 | 50 |
| MUS 5511 | Secondary Performance | 50 | 50 |
| MUS 5542 | Music Performance | 50 | 50 |
| MUS 5554 | Music Performance Emphasis | 50 | 50 |
| <u>Course Specific Fees</u> | | | |
| ART 4433 | Printmaking: Advanced | 529 | 529 |
| ART 5353 | Printmaking | 529 | 529 |
| AHC 1033 | Masterworks in Art | 5 | 5 |
| AHC 1113 | Art and Architecture I | 5 | 5 |
| AHC 1123 | Art and Architecture II | 5 | 5 |
| AHC 1133 | Art and Architecture III | 5 | 5 |
| AHC 3123 | Northern European Art | 5 | 5 |
| AHC 3133 | Southern European Art | 5 | 5 |
| AHC 3143 | European Art: 17-18 Centuries | 5 | 5 |
| AHC 3223 | Spanish Art | 5 | 5 |
| AHC 3423 | Pre-Columbian Art & Architecture of Mesoamerica | 5 | 5 |
| AHC 3453 | New World Hispanic Art & Architecture | 5 | 5 |
| AHC 3813 | History of Photography | 5 | 5 |
| AHC 4113 | Contemporary Art of the U.S. | 5 | 5 |
| AHC 4333 | Topics in Art History & Criticism | 5 | 5 |
| AHC 4423 | Contemporary Art of Latin America | 5 | 5 |
| AHC 5123 | Seminar in Research Methods and Writing | 5 | 5 |
| AHC 5813 | Topics in Art History | 5 | 5 |
| AHC 6918 | Seminar in Art History | 5 | 5 |
| ARC 3313 | Environmental Control Systems I | 0 | 25 |
| ARC 3323 | Environmental Control Systems II | 0 | 25 |
| COM 1043 | Introduction to Communications | 0 | 5 |

THE UNIVERSITY OF TEXAS AT TYLER

December 22, 1994

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 9, 1995, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Wynn
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Business Contracts for Services | TA-3 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | TA-4 |
| Standard Affiliation Agreements. | TA-5 |
| Amendments to the 1994-95 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | TA-6 |
| Fees and Miscellaneous Charges | TA-7 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: AVS Food Service
 Funds: Fifteen (15) percent commission on sales
 Period: September 1, 1994, through August 31, 1996
 Title/Description: AVS Food Service agrees to furnish and service food and beverage vending machines on the campus
 HUB: No
2. Agency: Coca-Cola Bottling Company of North Texas
 Funds: \$3.00 per case of beverages sold
 Period: September 1, 1994, through August 31, 1996
 Title/Description: Coca-Cola Bottling Company of North Texas agrees to furnish and service beverage vending machines on the campus
 HUB: No
3. Agency: Dr. Pepper Bottling Company
 Funds: \$3.00 per case of beverages sold
 Period: September 1, 1994, through August 31, 1996
 Title/Description: Dr. Pepper Bottling Company agrees to furnish and service beverage vending machines on the campus
 HUB: No
4. Agency: Pepsi-Cola Bottling Group
 Funds: \$3.00 per case of beverages sold
 Period: September 1, 1994, through August 31, 1996
 Title/Description: Pepsi-Cola Bottling Group agrees to furnish and service beverage vending machines on the campus
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----|
| Total Number of Contracts: | 4 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |
| | |
| Total Funds: | \$0 |
| Total Funds Awarded to HUBS: | \$0 |
| % of Total Funds Awarded to HUBS: | 0% |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 6-15 | \$ 509,143 | | Report of Awards |
| FY 95 16-17 | \$ 1,250 | \$ 4,500 | Report of IACs |
| FY 95 18 | \$ 10,000 | | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

- I. Facility: Briarcliff Village Health Center
Tyler, Texas
- Date: August 22, 1994
- Purpose: To provide health care related educational experiences

THE UNIVERSITY OF TEXAS AT TYLER

1734

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| SCHOOL OF SCIENCES AND MATHEMATICS | | | | | |
| Department of Mathematics | | | | | |
| 1. Robert H. Cranford (Tenure) | | | | | 01 |
| From: Professor and Chair, Department of Mathematics and Computer Science | | 100 | 9 | 58,164 | |
| To: Professor and Chair, Department of Mathematics | 1/16 | 100 | 9 | 58,164 | |
| Department of Computer Science | | | | | |
| 2. Ronald S. King (Tenure) | | | | | 02 |
| From: Professor and Coordinator, Department of Mathematics and Computer Science | | 100 | 9 | 55,000 | |
| To: Professor and Chair, Department of Computer Science | 1/16 | 100 | 9 | 55,000 | |
| SCHOOL OF BUSINESS | | | | | |
| Department of Management and Marketing | | | | | |
| 3. George Joyce (Tenure) | 9/1 | 0 | 0 | 0 | 03 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---------------------------------------|-------------|--------------|
| ART 3315 | CRAFTS FOR ELEMENTARY TEACHER | \$14.00 | \$14.00 |
| ART 3375 | PRINTMAKING | \$20.00 | \$0.00 |
| ART 3379 | CERAMICS | \$20.00 | \$20.00 |
| ART 3384 | SCULPTURE | \$20.00 | \$20.00 |
| ART 4375 | ADVANCED PRINTMAKING | \$20.00 | \$0.00 |
| ART 4379 | ADVANCED SCULPTURE | \$20.00 | \$20.00 |
| ART 4380 | ADVANCED CERAMICS | \$20.00 | \$0.00 |
| ART 5311 | GRAD STUDIO PROBLEMS, CERAM & SCULPT | \$20.00 | \$0.00 |
| ART 5312 | GRAD STUDIO PROBLEMS IN PRINTMAKING | \$20.00 | \$20.00 |
| BIOL 3121 | HUMAN PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3137 | ECOLOGY | \$15.00 | \$15.00 |
| BIOL 3144 | PHYSIOLOGY | \$15.00 | \$15.00 |
| BIOL 3146 | PLANT MORPHOLOGY | \$15.00 | \$15.00 |
| BIOL 3348 | PLANT TAXONOMY | \$15.00 | \$15.00 |
| BIOL 3431 | ENVIRONMENT & MAN | \$15.00 | \$15.00 |
| BIOL 4101 | MICROBIOLOGY LABORATORY | \$15.00 | \$15.00 |
| BIOL 4132 | ENTOMOLOGY | \$15.00 | \$15.00 |
| BIOL 4136 | VERTEBRATE NATURAL HISTORY | \$15.00 | \$15.00 |
| BIOL 4140 | INVERTEBRATE ZOOLOGY | \$15.00 | \$15.00 |
| BIOL 4151 | IMMUNOLOGY | \$15.00 | \$15.00 |
| BIOL 5141 | ORNITHOLOGY | \$15.00 | \$15.00 |
| BIOL 5181 | TOPICS IN MICROBIOLOGY | \$15.00 | \$15.00 |
| BIOL 5185 | GENETICS | \$15.00 | \$15.00 |
| BIOL 5191 | ETHOLOGY | \$15.00 | \$15.00 |
| BIOL 5465 | TRANSMISSION ELECTRON MICROSCOPY | \$30.00 | \$30.00 |
| CEPH 5121 | NEUROMUSCULAR EXER PHY LABORATORY | \$0.00 | \$10.00 |
| CEPH 5123 | CARDIORESPIR EXER PHY LABORATORY | \$0.00 | \$10.00 |
| CHEM 3111 | ANALYTICAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3113 | INSTRUMENTAL ANALYSIS | \$15.00 | \$15.00 |
| CHEM 3132 | ENVIRONMENTAL CHEMISTRY | \$15.00 | \$15.00 |
| CHEM 3143 | ORGANIC CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3145 | ORGANIC CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3153 | PHYSICAL CHEMISTRY I | \$15.00 | \$15.00 |
| CHEM 3155 | PHYSICAL CHEMISTRY II | \$15.00 | \$15.00 |
| CHEM 3409 | CHEMISTRY & SOCIETY | \$15.00 | \$15.00 |
| CHEM 4131 | INORGANIC CHEMISTRY LABORATORY | \$0.00 | \$15.00 |
| CHEM 4135 | BIOCHEMISTRY | \$15.00 | \$15.00 |
| CHEM 4540 | ADVANCED CHEMICAL LAB TECHNIQUES | \$15.00 | \$15.00 |
| CHEM 5121 | ADVANCED BIOCHEMISTRY | \$15.00 | \$15.00 |
| HECC 3152 | INSTRUCTIONAL STYLES LAB | \$15.00 | \$0.00 |
| HECC 4152 | CURRICULUM APPLICATIONS LAB | \$8.00 | \$0.00 |
| HECC 5302 | RESEARCH PROJECT IN HEALTH & KINES | \$15.00 | \$0.00 |
| HECC 5317 | BIOMETRIC METHODS | \$20.00 | \$0.00 |
| HLED 4160 | PERSONAL FITNESS | \$10.00 | \$0.00 |
| HOSE 5311 | CLINICAL INSTRUMENTATION | \$20.00 | \$0.00 |
| HOSE 5321 | MED PHYSIO: NEUROMUSCULAR | \$5.00 | \$0.00 |
| HOSE 5323 | MED PHYSIO: CARDIORESPIRATORY | \$15.00 | \$0.00 |
| JOUR 3134 | PHOTOGRAPHIC TECHNIQUES & COMPOSITION | \$15.00 | \$15.00 |
| KINE 3101 | MOTOR CONTROL LABORATORY | \$15.00 | \$15.00 |
| KINE 3107 | MOTOR LEARNING LABORATORY | \$15.00 | \$15.00 |
| KINE 3112 | PHYSIOLOGY OF EXERCISE | \$10.00 | \$10.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| KINE 3134 | BIOMECHANICS | \$15.00 | \$15.00 |
| KINE 5116 | EXERCISE METABOLISM LABORATORY | \$0.00 | \$10.00 |
| KINE 5306 | TOPICS IN MOTOR PERFORMANCE | \$8.00 | \$0.00 |
| KINE 5311 | TOPICS IN EXERCISE PHYSIOLOGY | \$10.00 | \$0.00 |
| MEDT 4188 | HEMOSTASIS | \$15.00 | \$15.00 |
| MEDT 4190 | MICROSCOPY/CYTOGENETICS | \$15.00 | \$15.00 |
| MEDT 4192 | CLINICAL IMMUNOLOGY | \$15.00 | \$15.00 |
| MEDT 4194 | CLINICAL PARASITOLOGY | \$15.00 | \$15.00 |
| MEDT 4280 | HEMATOLOGY | \$15.00 | \$15.00 |
| MEDT 4282 | IMMUNOHEMATOLOGY | \$15.00 | \$15.00 |
| MEDT 4284 | CLINICAL CHEMISTRY | \$15.00 | \$15.00 |
| MEDT 4286 | CLINICAL MICROBIOLOGY | \$15.00 | \$15.00 |
| NURS 3210 | NURSING PROCESS I | \$10.00 | \$10.00 |
| NURS 3401 | NURSING PROCESS II | \$10.00 | \$10.00 |
| NURS 3403 | NURSING COMPETENCIES | \$10.00 | \$10.00 |
| NURS 3611 | NURSING PROCESS III | \$10.00 | \$10.00 |
| NURS 4333 | CONCEPTS & THEORIES II | \$10.00 | \$10.00 |
| NURS 5310 | RESEARCH METHODS | \$10.00 | \$10.00 |
| PSYC 3155 | LAB IN PSYCHOLOGICAL STATISTICS | \$5.00 | \$5.00 |
| PSYC 3232 | LAB IN EXPERIMENTAL PSYCHOLOGY | \$15.00 | \$15.00 |
| PYED 3109 | PERCEPTUAL MOTOR | \$2.00 | \$0.00 |
| PYED 4337 | CARE & PREVEN OF ATHLETIC INJURIES | \$10.00 | \$0.00 |
| TECH 4321 | PRODUCT SERVICING | \$5.00 | \$5.00 |
| TECH 4323 | PRODUCTION TECHNOLOGY | \$15.00 | \$15.00 |
| TECH 5307 | MEASUREMENT & EVAL IN INDUSTRIAL ED | \$5.00 | \$5.00 |
| TECH 5311 | TRENDS & TECHNIQUES, VISUAL COMMUN TECH | \$15.00 | \$15.00 |

Supplemental Fees

| | | | |
|-----------|-----------------|---------|---------|
| MUSA 3201 | PIANO | \$75.00 | \$75.00 |
| MUSA 3203 | CLASSICAL PIANO | \$75.00 | \$75.00 |
| MUSA 3205 | ORGAN | \$75.00 | \$75.00 |
| MUSA 3210 | HARPSICHORD | \$75.00 | \$75.00 |
| MUSA 3215 | VOICE | \$75.00 | \$75.00 |
| MUSA 3220 | FLUTE | \$75.00 | \$75.00 |
| MUSA 3225 | CLARINET | \$75.00 | \$75.00 |
| MUSA 3230 | OBOE | \$75.00 | \$75.00 |
| MUSA 3235 | BASSOON | \$75.00 | \$75.00 |
| MUSA 3240 | SAXOPHONE | \$75.00 | \$75.00 |
| MUSA 3245 | TRUMPET | \$75.00 | \$75.00 |
| MUSA 3250 | FRENCH HORN | \$75.00 | \$75.00 |
| MUSA 3255 | TROMBONE | \$75.00 | \$75.00 |
| MUSA 3260 | TUBA | \$75.00 | \$75.00 |
| MUSA 3265 | PERCUSSION | \$75.00 | \$75.00 |
| MUSA 3270 | HARP | \$75.00 | \$75.00 |
| MUSA 3275 | VIOLIN | \$75.00 | \$75.00 |
| MUSA 3280 | VIOLA | \$75.00 | \$75.00 |
| MUSA 3285 | VIOLONCELLO | \$75.00 | \$75.00 |
| MUSA 3290 | BASS VIOLIN | \$75.00 | \$75.00 |
| MUSA 3295 | GUITAR | \$75.00 | \$75.00 |
| MUSA 5201 | PIANO | \$75.00 | \$75.00 |
| MUSA 5203 | CLASSICAL PIANO | \$75.00 | \$75.00 |
| MUSA 5205 | ORGAN | \$75.00 | \$75.00 |
| MUSA 5210 | HARPSICHORD | \$75.00 | \$75.00 |
| MUSA 5215 | VOICE | \$75.00 | \$75.00 |
| MUSA 5220 | FLUTE | \$75.00 | \$75.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1737

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
| MUSA 5225 | CLARINET | \$75.00 | \$75.00 |
| MUSA 5230 | OBOE | \$75.00 | \$75.00 |
| MUSA 5235 | BASSOON | \$75.00 | \$75.00 |
| MUSA 5240 | SAXOPHONE | \$75.00 | \$75.00 |
| MUSA 5245 | TRUMPET | \$75.00 | \$75.00 |
| MUSA 5250 | FRENCH HORN | \$75.00 | \$75.00 |
| MUSA 5255 | TROMBONE | \$75.00 | \$75.00 |
| MUSA 5260 | TUBA | \$75.00 | \$75.00 |
| MUSA 5265 | PERCUSSION | \$75.00 | \$75.00 |
| MUSA 5270 | HARP | \$75.00 | \$75.00 |
| MUSA 5275 | VIOLIN | \$75.00 | \$75.00 |
| MUSA 5280 | VIOLA | \$75.00 | \$75.00 |
| MUSA 5285 | VIOLONCELLO | \$75.00 | \$75.00 |
| MUSA 5290 | BASS VIOLIN | \$75.00 | \$75.00 |
| MUSA 5295 | GUITAR | \$75.00 | \$75.00 |

Course Specific Incidental Fees

| | | | |
|-----------|---|---------|---------|
| ACCT 3300 | SURVEY OF ACCOUNTING | \$0.00 | \$5.00 |
| ACCT 3301 | MANAGERIAL ACCT | \$5.00 | \$5.00 |
| ACCT 3311 | INTERM ACCOUNTING I | \$5.00 | \$5.00 |
| ACCT 3312 | INTERM ACCOUNTING II | \$5.00 | \$5.00 |
| ACCT 3315 | COST ACCOUNTING | \$5.00 | \$5.00 |
| ACCT 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ACCT 4310 | CPA PROBLEMS | \$5.00 | \$5.00 |
| ACCT 4320 | ADVANCED ACCOUNTING | \$5.00 | \$5.00 |
| ACCT 4325 | OIL AND GAS ACCOUNTING | \$5.00 | \$5.00 |
| ACCT 4330 | GOV & NOT-FOR-PROFIT ACCT | \$5.00 | \$5.00 |
| ACCT 4385 | ACCOUNTING THEORY | \$5.00 | \$5.00 |
| ACCT 4390 | MANAGEMENT ADVISORY SERVICES | \$5.00 | \$5.00 |
| ACCT 4391 | ACCOUNTING INFORMATION SYST | \$5.00 | \$5.00 |
| ACCT 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ACCT 5300 | ACCT CONCEPTS & PROCEDURES | \$5.00 | \$5.00 |
| ACCT 5320 | ACCT FOR MANAGEMENT CONTROL | \$5.00 | \$5.00 |
| ACCT 5340 | FINANCIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| ACCT 5370 | MANAGERIAL ACCOUNTING SEMINAR | \$5.00 | \$5.00 |
| ALHS 3301 | HEALTH ECOLOGY | \$10.00 | \$10.00 |
| ALHS 3302 | DISEASES OF MAN | \$10.00 | \$10.00 |
| ALHS 3340 | FOUND FOR HEALTH ADMIN | \$5.00 | \$0.00 |
| ALHS 3350 | HEALTH BIOMETRY | \$5.00 | \$5.00 |
| ALHS 3360 | COMMUNITY HEALTH PRINCIPLES | \$10.00 | \$10.00 |
| ALHS 3362 | BEHAVIORAL MEDICINE | \$5.00 | \$5.00 |
| ALHS 4301 | ALLIED HEALTH SEMINAR | \$10.00 | \$15.00 |
| ALHS 4305 | HUMAN INTERACTIONS | \$5.00 | \$0.00 |
| ALHS 4306 | HEALTH CARE DELIVERY SYSTEM | \$10.00 | \$10.00 |
| ALHS 4307 | LEGISLATION & LEGAL ISSUES | \$5.00 | \$5.00 |
| ALHS 4308 | ETHICS IN HEALTH PROFESSIONS | \$0.00 | \$10.00 |
| ALHS 4320 | PRINCIPLES OF EPIDEMIOLOGY | \$10.00 | \$10.00 |
| ALHS 4328 | SEXUALLY TRANSMITTED DISEASES | \$10.00 | \$15.00 |
| ALHS 4330 | EMERGENCY HEALTH CARE | \$8.00 | \$10.00 |
| ALHS 5303 | ADVANCED TOPICS IN ALLIED HEALTH SCI | \$0.00 | \$15.00 |
| ALHS 5314 | EXERCISE AND AGING PROCESS | \$0.00 | \$5.00 |
| ALHS 5320 | U.S. HEALTH SYSTEMS ORIGINS & FUNCTIONS | \$0.00 | \$10.00 |
| ALHS 5322 | NUTRITION, HEALTH, AND DISEASE | \$0.00 | \$5.00 |
| ALHS 5343 | COMMUNITY HEALTH ASSESSMENT | \$0.00 | \$10.00 |
| ALHS 5347 | EPIDEMIOLOGY & HEALTH CARE PLANNING | \$0.00 | \$10.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1738

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--------------------------------------|----------------|-----------------|
| ALHS 5350 | PUBLIC HEALTH ADMIN & PRACTICE | \$0.00 | \$10.00 |
| ALHS 5360 | TOPICS IN HEALTH EDUCATION | \$0.00 | \$10.00 |
| ALHS 5362 | COMMUNITY HEALTH EDUCATION | \$0.00 | \$10.00 |
| ALHS 5365 | BEHAVIOR MODIFICATION FOR LIFE-STYLE | \$0.00 | \$5.00 |
| ALHS 5366 | EDUCATIONAL METHODS IN HEALTH | \$0.00 | \$5.00 |
| ALHS 5367 | EDUC INTERVENTIONS FOR LIFE-STYLE | \$0.00 | \$10.00 |
| ALHS 5370 | ETHICS IN HEALTH PROFESSIONS | \$0.00 | \$10.00 |
| ANTH 3330 | CULTURAL ANTHROPOLOGY | \$5.00 | \$5.00 |
| ANTH 3350 | SOCIAL ANTHROPOLOGY | \$5.00 | \$0.00 |
| ANTH 3360 | ARCHAEOLOGY | \$0.00 | \$5.00 |
| ANTH 3380 | PHYSICAL ANTHROPOLOGY | \$5.00 | \$5.00 |
| ANTH 5310 | ANTHROPOLOGY OF POLITICS | \$0.00 | \$5.00 |
| ART 3300 | COMPOSITION & DESIGN | \$28.00 | \$28.00 |
| ART 3320 | LIFE DRAWING I | \$42.00 | \$42.00 |
| ART 3321 | LIFE DRAWING II | \$42.00 | \$42.00 |
| ART 3340 | AESTHETICS IN VISUAL LEARNING | \$10.00 | \$10.00 |
| ART 3341 | ART & SOCIETY: ANCIENT TO MEDIEVAL | \$10.00 | \$10.00 |
| ART 3342 | ART & SOCIETY: RENAISSANCE TO MODERN | \$10.00 | \$10.00 |
| ART 3356 | THREE DIMENSIONAL DESIGN | \$40.00 | \$40.00 |
| ART 3366 | PAINTING TECHNIQUES | \$5.00 | \$10.00 |
| ART 3375 | INTAGLIO/RELIEF | \$0.00 | \$25.00 |
| ART 3377 | LITHOGRAPHY | \$0.00 | \$25.00 |
| ART 3380 | CERAMIC SCULPTURE | \$0.00 | \$20.00 |
| ART 4192 | SENIOR EXHIBITION | \$5.00 | \$5.00 |
| ART 4311 | ADVANCED PAINTING | \$5.00 | \$5.00 |
| ART 4320 | ADVANCED DRAWING | \$5.00 | \$5.00 |
| ART 4331 | AQUAMEDIA | \$28.00 | \$28.00 |
| ART 4337 | ADVANCED PAINTING TECHNIQUES | \$5.00 | \$5.00 |
| ART 4342 | PRIMITIVE ART | \$10.00 | \$10.00 |
| ART 4343 | GREEK AND ROMAN ART | \$10.00 | \$10.00 |
| ART 4344 | MEDIEVAL ART | \$10.00 | \$10.00 |
| ART 4345 | RENAISSANCE ART | \$10.00 | \$10.00 |
| ART 4346 | BAROQUE AND ROCOCO ART | \$10.00 | \$10.00 |
| ART 4347 | NINETEENTH-CENTURY ART | \$10.00 | \$10.00 |
| ART 4348 | ART IN AMERICA | \$10.00 | \$10.00 |
| ART 4373 | ADVANCED DRAWING PROBLEMS | \$5.00 | \$5.00 |
| ART 4375 | ADVANCED INTAGLIO/RELIEF | \$0.00 | \$25.00 |
| ART 4377 | ADVANCED LITHOGRAPHY | \$0.00 | \$25.00 |
| ART 4380 | ADVANCED CERAMICS | \$0.00 | \$20.00 |
| ART 4381 | ADVANCED CERAMIC SCULPTURE | \$0.00 | \$20.00 |
| ART 5310 | STUDIO PROB: DRAW & PAINT | \$5.00 | \$5.00 |
| ART 5311 | GRAD STUDIO PROB: CERAMICS | \$0.00 | \$20.00 |
| ART 5313 | GRAD STUDIO PROB: CRAFTS | \$14.00 | \$14.00 |
| ART 5314 | GRAD STUDIO PROB: SCULPTURE | \$0.00 | \$20.00 |
| ART 5330 | ADV ST: ART HIST & CRITIC | \$10.00 | \$10.00 |
| ART 5340 | ART IN CHILDHOOD EDUCATION | \$14.00 | \$14.00 |
| ART 5390 | GRADUATE SELECTED TOPICS | \$0.00 | \$20.00 |
| BIOL 3320 | HUMAN PHYSIOLOGY | \$5.00 | \$5.00 |
| BIOL 3328 | PATHOPHYSIOLOGY I | \$5.00 | \$5.00 |
| BIOL 3332 | GENETICS | \$5.00 | \$5.00 |
| BIOL 3336 | ECOLOGY | \$5.00 | \$5.00 |
| BIOL 3338 | BIOLOGICAL EVOLUTION | \$5.00 | \$5.00 |
| BIOL 3343 | PHYSIOLOGY | \$5.00 | \$5.00 |
| BIOL 3345 | PLANT MORPHOLOGY | \$5.00 | \$5.00 |
| BIOL 3147 | PLANT TAXONOMY | \$5.00 | \$5.00 |
| BIOL 4300 | MICROBIOLOGY | \$5.00 | \$5.00 |
| BIOL 4304 | BIOGEOGRAPHY | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|--------------------------------------|----------------|-----------------|
| BIOL 4331 | ENTOMOLOGY | \$5.00 | \$5.00 |
| BIOL 4335 | VERTEBRATE NATURAL HISTORY | \$5.00 | \$5.00 |
| BIOL 4339 | INVERTEBRATE ZOO | \$5.00 | \$5.00 |
| BIOL 4350 | IMMUNOLOGY | \$5.00 | \$5.00 |
| BIOL 4661 | FIELD BIOLOGY | \$5.00 | \$5.00 |
| BIOL 5340 | ORNITHOLOGY | \$5.00 | \$5.00 |
| BIOL 5362 | BIO ULTRASTRUCTURE | \$5.00 | \$5.00 |
| BIOL 5380 | TPS IN ADV MICROBIOLOGY | \$5.00 | \$5.00 |
| BIOL 5384 | ADVANCED GENETICS | \$5.00 | \$5.00 |
| BIOL 5390 | ETHOLOGY | \$5.00 | \$5.00 |
| CEPH 5221 | NEUROMUSCULAR EXERCISE PHYSIOLOGY | \$0.00 | \$10.00 |
| CEPH 5223 | CARDIORESPIRATORY EXERCISE | \$0.00 | \$10.00 |
| CEPH 5313 | DIAGNOSTIC TESTS & EXERCISE PRESCRIP | \$0.00 | \$25.00 |
| CEPH 5354 | PROGRAM MANAGEMENT | \$0.00 | \$10.00 |
| CHEM 3107 | PHARMACOLOGY I | \$5.00 | \$5.00 |
| CHEM 3108 | PHARMACOLOGY II | \$5.00 | \$5.00 |
| CHEM 3310 | ANALYTICAL CHEM | \$5.00 | \$5.00 |
| CHEM 3312 | INSTRUMENTAL ANAL | \$5.00 | \$5.00 |
| CHEM 3333 | ENVIRONMENTAL CHEM | \$5.00 | \$5.00 |
| CHEM 3342 | ORGANIC CHEM I | \$5.00 | \$5.00 |
| CHEM 3344 | ORGANIC CHEM II | \$5.00 | \$5.00 |
| CHEM 3352 | PHYSICAL CHEMISTRY I | \$5.00 | \$5.00 |
| CHEM 3354 | PHYSICAL CHEMISTRY II | \$5.00 | \$5.00 |
| CHEM 4190 | CHEMICAL LITERATURE | \$5.00 | \$5.00 |
| CHEM 4191 | SEMINAR | \$5.00 | \$5.00 |
| CHEM 4330 | INORGANIC CHEMISTRY | \$5.00 | \$5.00 |
| CHEM 4334 | BIOCHEMISTRY | \$5.00 | \$5.00 |
| CHEM 5310 | ADV TOPICS IN ANYLYTICAL CHEM | \$5.00 | \$5.00 |
| CHEM 5320 | ADV BIOCHEMISTRY | \$5.00 | \$5.00 |
| CHEM 5380 | TOPICS IN PHY SCIENCE FOR TEAC | \$5.00 | \$5.00 |
| COSY 4301 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| COSY 4601 | COMPARATIVE EDUC SYSTEMS | \$5.00 | \$5.00 |
| COUN 5311 | FAMILY SYSTEM THEORIES | \$5.00 | \$5.00 |
| COUN 5312 | COUNSELING THEORIES | \$5.00 | \$5.00 |
| COUN 5313 | FAMILY THERAPY | \$5.00 | \$5.00 |
| COUN 5314 | APPLIED COUNSELING | \$10.00 | \$10.00 |
| COUN 5315 | MARRIAGE THERAPY | \$5.00 | \$5.00 |
| COUN 5316 | DIVORCE THERAPY | \$5.00 | \$5.00 |
| COUN 5318 | THEORY & TREAT OF SEXUAL BEHAV | \$5.00 | \$5.00 |
| COUN 5319 | REHAB OF SUBSTANCE ABUSER | \$5.00 | \$5.00 |
| COUN 5321 | FAMILY VIOLENCE | \$5.00 | \$5.00 |
| COUN 5330 | COUNSELING CHILDREN | \$5.00 | \$5.00 |
| COUN 5334 | PLAN & ORGAN PROGS OF GUIDANCE | \$5.00 | \$5.00 |
| COUN 5335 | CAREER DEV GUIDANCE/COUNSEL & ASSESS | \$15.00 | \$15.00 |
| COUN 5366 | INTELLIGENCE TESTING IN THE SCHOOLS | \$50.00 | \$50.00 |
| CRIJ 3300 | CRIMINAL JUSTICE SYSTEM | \$5.00 | \$5.00 |
| CRIJ 3302 | DEVIANT BEHAVIOR | \$5.00 | \$5.00 |
| CRIJ 3310 | ETHICAL ISSUES IN CRIM JUSTICE | \$5.00 | \$5.00 |
| CRIJ 3311 | ADMIN OF CRIM JUSTICE AGENCIES | \$5.00 | \$5.00 |
| CRIJ 3320 | CRIMINOLOGY | \$5.00 | \$5.00 |
| CRIJ 3322 | PROBATION AND PAROLE | \$5.00 | \$5.00 |
| CRIJ 3325 | LAW AND SOCIETY | \$5.00 | \$5.00 |
| CRIJ 3326 | CRIMINAL LAW | \$5.00 | \$5.00 |
| CRIJ 3328 | WHITE-COLLAR CRIME | \$5.00 | \$5.00 |
| CRIJ 3330 | ORGANIZED AND CONSENSUAL CRIME | \$5.00 | \$5.00 |
| CRIJ 4305 | JUVENILE DELINQUENCY | \$5.00 | \$5.00 |
| CRIJ 4306 | DRUG ABUSE COUNSELING | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1740

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-------------------------------------|------------------------|-------------------------|
| RIJ 4307 | JUVENILE JUSTICE SYSTEM | \$5.00 | \$5.00 |
| RIJ 4310 | CIVIL LIABILITY & CRIM JUSTICE PRAC | \$5.00 | \$5.00 |
| RIJ 4313 | CORRECTIONS THEORY AND PRACTICE | \$5.00 | \$5.00 |
| RIJ 4314 | COMMUNITY-BASED CORRECTIONS | \$5.00 | \$5.00 |
| RIJ 4315 | CORRECTIONS COUNSELING | \$5.00 | \$5.00 |
| RIJ 4322 | CRIJ JUST RESEARCH METHODS | \$10.00 | \$10.00 |
| RIJ 4332 | CRIMINAL INVESTIGATION | \$5.00 | \$5.00 |
| RIJ 4340 | CRIMES OF VIOLENCE | \$5.00 | \$5.00 |
| RIJ 4341 | CRIMINAL PROCEDURE | \$5.00 | \$5.00 |
| RIJ 4350 | COMPARATIVE CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| RIJ 4360 | TOPICS IN CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| RIJ 5301 | CONCEPTS OF LAW AND JUSTICE | \$5.00 | \$5.00 |
| RIJ 5302 | JUDICIAL POLICY AND SOCIAL PROCESS | \$5.00 | \$5.00 |
| RIJ 5303 | CONTEMPORARY CRIMINOLOGICAL THEORY | \$5.00 | \$5.00 |
| RIJ 5307 | CRIMINAL JUSTICE POLICY | \$5.00 | \$5.00 |
| RIJ 5310 | TOPICS IN CRIMINAL JUSTICE | \$5.00 | \$5.00 |
| ECON 3300 | ECON CONCEPTS | \$5.00 | \$5.00 |
| ECON 3305 | COMPARATIVE ECONOMIC SYSTEMS | \$5.00 | \$5.00 |
| ECON 3310 | ECON ISSUES IN PUBLIC POLICY | \$5.00 | \$5.00 |
| ECON 3311 | MONEY BANKING & FED RESERVE | \$5.00 | \$5.00 |
| ECON 3314 | INTERM MICROECONOMIC ANAL | \$5.00 | \$5.00 |
| ECON 3317 | INTERM MACROECONOMIC ANAL | \$5.00 | \$5.00 |
| ECON 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ECON 4310 | CENTRAL BANK & MONETARY POL | \$5.00 | \$5.00 |
| ECON 4320 | MANAGERIAL ECONOMICS | \$5.00 | \$5.00 |
| ECON 4340 | ECONOMICS OF GROWTH & DEVELOPMENT | \$5.00 | \$5.00 |
| ECON 4350 | TOPICS IN ECONOMICS | \$5.00 | \$5.00 |
| ECON 4360 | ENVIRONMENTAL ECONOMICS | \$5.00 | \$5.00 |
| ECON 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ECON 5300 | ECON CONCEPTS & PROCESSES | \$5.00 | \$5.00 |
| ECON 5310 | INTERNATIONAL ECONOMICS | \$0.00 | \$5.00 |
| ECON 5320 | ADVANCED ECONOMIC ANALYSIS | \$5.00 | \$5.00 |
| ECON 5330 | CENTRAL BANKING & MONETARY POLICY | \$0.00 | \$5.00 |
| ECON 5340 | ECON OF PUBLIC POLICY | \$5.00 | \$5.00 |
| ECON 5660 | FUND OF FREE ENTERPRISE SYS | \$5.00 | \$5.00 |
| ECON 5661 | CURR TPS FREE ENTERPRISE | \$5.00 | \$5.00 |
| EDAD 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| EDAD 5310 | INTRO TO SCHOOL ADM | \$10.00 | \$10.00 |
| EDAD 5311 | CLINICAL SUPERVISION | \$10.00 | \$10.00 |
| EDAD 5320 | SCHOOL LAW | \$10.00 | \$10.00 |
| EDAD 5330 | PRINCIPALSHIP | \$10.00 | \$10.00 |
| EDAD 5333 | ADM SPECIAL PROGRAMS IN SCHLS | \$10.00 | \$10.00 |
| EDAD 5337 | SCHOOL BUILDING OPERATIONS | \$0.00 | \$10.00 |
| EDAD 5335 | TEACHER APPRAISAL SYS (EXT) | \$10.00 | \$10.00 |
| EDAD 5340 | ADM & COMMUNITY RELATIONS | \$10.00 | \$10.00 |
| EDAD 5350 | PERSONNEL ADMINISTRATION | \$10.00 | \$10.00 |
| EDAD 5353 | SCHOOL FINANCE | \$10.00 | \$10.00 |
| EDAD 5358 | SCHOOL FACILITIES | \$10.00 | \$10.00 |
| EDAD 5360 | SCHOOL SUPERINTENDENT | \$10.00 | \$10.00 |
| EDEC 3345 | EARLY CHILDHOOD CURR I | \$5.00 | \$5.00 |
| EDEC 4355 | EARLY CHILDHOOD CURR II | \$5.00 | \$5.00 |
| EDEC 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| EDEC 5310 | FOOD & NUTRITION IN THE CUR | \$5.00 | \$5.00 |
| EDEC 5325 | ANAL/APPLI-LEARN EARLY CHILD E | \$5.00 | \$5.00 |
| EDEC 5327 | CONTEM ISS EARLY CHILDHD PRDG | \$5.00 | \$5.00 |
| EDEC 5335 | DEV LANG EXPER FOR YOUNG CHILD | \$5.00 | \$5.00 |
| EDEC 5337 | CREAT/ACTIV FOR YOUNG CHILD | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1741

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| EDEC 5340 | SEM: EARLY CHILDHOOD EDUC | \$5.00 | \$5.00 |
| EDEC 5342 | DEVELOP OF YOUNG CHILD | \$5.00 | \$5.00 |
| EDEC 5345 | SOCIAL EXP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EDEC 5347 | EDUC RESOURCES FOR YOUNG CH | \$5.00 | \$5.00 |
| EDEC 5348 | CURRICULUM DEVELOP | \$5.00 | \$5.00 |
| EDEC 5349 | INST IMP IN EARLY CHILD EDUC | \$5.00 | \$5.00 |
| EDEC 5630 | INTNL EARLY CHILD EDUC: | \$5.00 | \$5.00 |
| EDFB 3333 | EXCEPTIONAL STUDENTS IN REG CLASSROOM | \$0.00 | \$5.00 |
| EDFB 4305 | PROFESSIONAL DEVELOPMENT SEMINAR | \$0.00 | \$5.00 |
| EDFB 4310 | TEACHING SKILLS FOR ELEMENTARY TEACHERS | \$0.00 | \$5.00 |
| EDFB 4311 | TEACHING LANGUAGE ARTS IN ELEM SCHOOL | \$0.00 | \$5.00 |
| EDFB 4312 | TEACHING SOC STUDIES IN ELEM SCHOOL | \$0.00 | \$5.00 |
| EDFB 4313 | TEACHING MATHEMATICS IN ELEM SCHOOL | \$0.00 | \$5.00 |
| EDFB 4314 | TEACHING SCIENCE IN ELEM SCHOOL | \$0.00 | \$5.00 |
| EDFB 4321 | MICROCOMPUTERS FOR ELEM SCHOOL CLASS | \$0.00 | \$5.00 |
| EDFB 4337 | READING IN THE INTERMEDIATE SCHOOL | \$0.00 | \$5.00 |
| EDFB 4350 | PRE-SCHOOL AND PRIMARY READING | \$0.00 | \$5.00 |
| EDFB 4360 | READING MATERIALS AND METHODS | \$0.00 | \$10.00 |
| EDFB 4366 | CORRECTIVE READING FOR THE CLASSROOM | \$0.00 | \$20.00 |
| EDFB 4374 | SEMINAR IN READING | \$0.00 | \$5.00 |
| EDFB 4377 | CLASSROOM MGMT FOR ELEM SCHOOL TEACHERS | \$0.00 | \$5.00 |
| EDGT 5354 | OVERVIEW OF GIFTED EDUC | \$5.00 | \$5.00 |
| EDGT 5355 | TEACHING THE GIFTED: METH, MA | \$10.00 | \$10.00 |
| EDGT 5360 | COUNSELING G/T STUDENTS | \$10.00 | \$10.00 |
| EDGT 5362 | CREATIVITY & G/T STUDENTS | \$10.00 | \$10.00 |
| EDSP 3333 | TEACH EXCEPT STUD IN REG CLASS | \$5.00 | \$5.00 |
| EDSP 4350 | SURVEY OF EXCEPT CHILD | \$5.00 | \$5.00 |
| EDSP 4352 | LANGUAGE DEV & DISORDERS | \$10.00 | \$10.00 |
| EDSP 4361 | CHARA OF LEARN DISABILITIES | \$5.00 | \$5.00 |
| EDSP 4362 | MENTAL RETARD & SENSORY DEF | \$5.00 | \$5.00 |
| EDSP 4363 | BEHAVIORAL DISORDERS | \$5.00 | \$5.00 |
| EDSP 4365 | ASSESS OF LEARNERS WITH NEEDS | \$20.00 | \$20.00 |
| EDSP 4369 | TEACH CHILD WITH SP LEARN NEED | \$10.00 | \$10.00 |
| EDSP 4374 | MTHD & MTRL FOR EXCEPT LEARN | \$10.00 | \$10.00 |
| EDSP 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| EDSP 5350 | OVERVIEW ED EXC LRNR (B-21) | \$10.00 | \$10.00 |
| EDSP 5352 | INFANTS/YNG CH WITH SPEC NEEDS | \$10.00 | \$10.00 |
| EDSP 5357 | PRACTICUM | \$20.00 | \$20.00 |
| EDSP 5360 | SEM CHARA OF EXCPT CHILDREN | \$10.00 | \$10.00 |
| EDSP 5362 | ADOL. WITH SPEC. LRNG. NEEDS | \$10.00 | \$10.00 |
| EDSP 5363 | BEHAV DISORDERS SCH AGE LRNRS | \$10.00 | \$10.00 |
| EDSP 5364 | SEM-ASMT & EV CHLD W/SP LNG HD | \$20.00 | \$20.00 |
| EDSP 5366 | SEM-COMPREHENSIVE INDIV ASSESS | \$20.00 | \$20.00 |
| EDSP 5367 | SERIOUS EMOTIONAL DISTURBANCE & AUTISM | \$10.00 | \$10.00 |
| EDSP 5368 | SEM EDUC STRAT SPEC CHLD | \$10.00 | \$10.00 |
| EDSP 5370 | LEARN THEO APPLD EXCPT LRNR | \$10.00 | \$10.00 |
| EDSP 5375 | COMM DIS OF CHILD/SPEC NEED | \$10.00 | \$10.00 |
| EDSP 5376 | CONTEM ISSUES IN SPEC EDUCATION | \$5.00 | \$5.00 |
| EDSP 5378 | ADM & SUPV SP ED PROG | \$10.00 | \$10.00 |
| EDUC 4311 | PREP AND USE OF INST. MAT. | \$5.00 | \$5.00 |
| EDUC 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| EDUC 5301 | RES METH BEHAV SCI | \$5.00 | \$5.00 |
| EDUC 5303 | APPLIED LEARNING THEORIES | \$5.00 | \$5.00 |
| EDUC 5305 | OVERVIEW OF GRAD STUDY IN EDUC | \$5.00 | \$5.00 |
| EDUC 5308 | CURR ISSUES IN EDUC | \$5.00 | \$5.00 |
| EDUC 5310 | EDUCATIONAL MEDIA | \$10.00 | \$10.00 |
| EDUC 5312 | AEROSPACE EDUCATION | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1742

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| EDUC 5328 | INST. LEADERSHIP TRAINING | \$5.00 | \$5.00 |
| EDUC 5330 | CLASS ORG SKILL FOR TEACH | \$5.00 | \$5.00 |
| EDUC 5335 | CLASSROOM MANAGE & DISCIPLN | \$5.00 | \$5.00 |
| EDUC 5340 | INST IMP SEC SCH ENG & LAN ART | \$5.00 | \$5.00 |
| EDUC 5341 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| EDUC 5342 | INSTRUC IMPROV IN SECONDARY SC | \$5.00 | \$5.00 |
| EDUC 5347 | INST IMPROVE ELEM SCH SOC STUD | \$5.00 | \$5.00 |
| EDUC 5348 | INST IMPROV IN ELE SCH MAT | \$5.00 | \$5.00 |
| EDUC 5349 | INST IMPROVE ELEM SCH SCIENCE | \$5.00 | \$5.00 |
| EDUC 5350 | TEACHING IN THE MIDDLE SCHOOL | \$5.00 | \$5.00 |
| EDUC 5351 | ASSESS IN EDUC SETTINGS | \$5.00 | \$5.00 |
| EDUC 5352 | CURRICULUM DEVELOPMENT | \$5.00 | \$5.00 |
| EDUC 5353 | PERSONALIZING INSTRUCTION | \$5.00 | \$5.00 |
| EDUC 5355 | ANAL INSTR STRATEGIES | \$5.00 | \$5.00 |
| EDUC 5357 | PERSONAL GROWTH IN TEACH | \$5.00 | \$5.00 |
| EDUC 5358 | HUMAN RELATIONS IN CLASSROOM | \$5.00 | \$5.00 |
| EDUC 5360 | TEACH WRITING ACROSS CURR | \$5.00 | \$5.00 |
| EDUC 5370 | HIST AND PHIL FOUNDATIONS OF AM EDUC | \$5.00 | \$5.00 |
| ELED 4310 | TCHG SKILLS ELE TCHRS | \$5.00 | \$5.00 |
| ELED 4311 | TEACH LANGUAGE ARTS IN ELE SCH | \$10.00 | \$10.00 |
| ELED 4312 | TEACH SOC STUDIES IN ELE SCH | \$10.00 | \$10.00 |
| ELED 4313 | TEACH MATH IN THE ELE SCH | \$10.00 | \$10.00 |
| ELED 4314 | TEACH SCIENCE IN ELE SCH | \$10.00 | \$10.00 |
| ENGL 3310 | LITERARY APPRECIATION | \$5.00 | \$5.00 |
| ENGL 3315 | EVALUATING CURRENT FICTION | \$5.00 | \$5.00 |
| ENGL 3330 | CHILDREN'S LITERATURE | \$5.00 | \$5.00 |
| ENGL 3335 | AMERICAN LITERATURE SURVEY | \$5.00 | \$5.00 |
| ENGL 3340 | WORLD LITERATURE THROUGH RENAISSANCE | \$5.00 | \$5.00 |
| ENGL 3345 | WORLD LITERATURE SINCE RENAISSANCE | \$5.00 | \$5.00 |
| ENGL 3375 | MODERN GRAMMAR | \$5.00 | \$5.00 |
| ENGL 3376 | CONTRASTIVE LINGUISTICS | \$5.00 | \$5.00 |
| ENGL 3385 | HIST OF ENGLISH LANGUAGE | \$5.00 | \$5.00 |
| ENGL 3390 | ADVANCED COMPOSITION | \$5.00 | \$5.00 |
| ENGL 3395 | CREATIVE WRITING | \$5.00 | \$5.00 |
| ENGL 4305 | ENGLISH RENAISSANCE LITERATURE | \$5.00 | \$5.00 |
| ENGL 4315 | ENGLISH NEOCLASSICAL LITERATURE | \$5.00 | \$5.00 |
| NGL 4320 | ROMANTIC PERIOD | \$5.00 | \$5.00 |
| NGL 4325 | VICTORIAN LITERATURE | \$5.00 | \$5.00 |
| NGL 4330 | ENGLISH TWENTIETH CENTURY LITERATURE | \$5.00 | \$5.00 |
| NGL 4335 | ENGLISH NOVEL | \$5.00 | \$5.00 |
| NGL 4345 | AMER LITERATURE THROUGH ROMANTIC PERIOD | \$5.00 | \$5.00 |
| NGL 4350 | AMERICAN REALISM | \$5.00 | \$5.00 |
| NGL 4355 | AMER TWENTIETH CENTURY LITERATURE | \$5.00 | \$5.00 |
| NGL 4368 | LITERARY SETTING AND INFLUENCES | \$5.00 | \$5.00 |
| NGL 4377 | ACQUIS & DEVT OF ESL | \$5.00 | \$5.00 |
| NGL 4378 | METHOD OF ENGL AS SECOND LANG | \$5.00 | \$5.00 |
| NGL 4395 | STUDIES IN WORLD LITERATURE | \$5.00 | \$5.00 |
| NGL 4668 | LITERARY SETTING AND INFLUENCES | \$5.00 | \$5.00 |
| NGL 5382 | CONTRASTIVE LINGUISTICS | \$5.00 | \$5.00 |
| NGL 5384 | ESL METHODOLOGY | \$5.00 | \$5.00 |
| NA 3311 | FINANCIAL MANAGEMENT | \$5.00 | \$5.00 |
| NA 3315 | PERSONAL FINANCE | \$5.00 | \$5.00 |
| NA 3321 | PRINCIPLES OF REAL ESTATE | \$5.00 | \$5.00 |
| NA 3330 | INVESTMENTS | \$5.00 | \$5.00 |
| NA 3340 | PRINCIPLES OF INSURANCE | \$5.00 | \$5.00 |
| NA 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NA 4310 | COMMERCIAL BANK MANAGEMENT | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1743

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---------------------------------------|----------------|-----------------|
| FINA 4320 | REAL ESTATE FINANCE | \$5.00 | \$5.00 |
| FINA 4330 | SECURITY ANALYSIS | \$5.00 | \$5.00 |
| FINA 4340 | INTERMEDIATE FINAN MGT | \$5.00 | \$5.00 |
| FINA 4350 | INTERNATL FIN & MULTINATL BUS | \$5.00 | \$5.00 |
| FINA 4360 | RISK MANAGEMENT & INSURANCE | \$5.00 | \$5.00 |
| FINA 4390 | FINANCIAL ADMINISTRATION | \$5.00 | \$5.00 |
| FINA 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| FINA 5310 | FINANCIAL INSTITUTIONS | \$5.00 | \$5.00 |
| FINA 5320 | ADV FINANCIAL MANAGEMENT | \$5.00 | \$5.00 |
| FINA 5330 | INVESTMENT PORTFOLIO MGT | \$5.00 | \$5.00 |
| FINA 5390 | FINANCIAL ADMINISTRATION | \$5.00 | \$5.00 |
| FREN 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$5.00 | \$5.00 |
| FREN 3320 | MAJOR FRENCH WRITERS | \$5.00 | \$5.00 |
| GENB 3300 | SMALL BUSINESS MANAGEMENT | \$5.00 | \$5.00 |
| GENB 3301 | LEGAL ENVIRONMENT | \$5.00 | \$5.00 |
| GENB 3305 | BUSINESS LAW I | \$5.00 | \$5.00 |
| GENB 3306 | BUSINESS LAW II | \$5.00 | \$5.00 |
| GENB 3353 | STATISTICS | \$5.00 | \$5.00 |
| GENB 3370 | INFORM & COMMUN TECH | \$5.00 | \$5.00 |
| GENB 4310 | INTERNATIONAL BUSINESS | \$5.00 | \$5.00 |
| GENB 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| GENB 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| GENB 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| GENB 5321 | TECHNICAL BUSINESS RESEARCH | \$5.00 | \$5.00 |
| GENB 5340 | BUSINESS AND PROF ETHICS | \$5.00 | \$5.00 |
| GENB 5396 | THESIS | \$5.00 | \$5.00 |
| GENB 5397 | THESIS | \$5.00 | \$5.00 |
| GEOG 3310 | WORLD REGIONAL GEOGRAPHY | \$5.00 | \$5.00 |
| GEOG 3320 | PHYSICAL GEOGRAPHY | \$5.00 | \$5.00 |
| GEOG 3325 | NORTH AMERICAN GEOGRAPHY | \$5.00 | \$5.00 |
| GEOG 4320 | HUMAN GEOGRAPHY | \$5.00 | \$5.00 |
| GEOG 4325 | LATIN AMERICAN GEOGRAPHY | \$5.00 | \$5.00 |
| GEOG 4350 | SPATIAL ANALYSIS IN GEOGRAPHY | \$0.00 | \$5.00 |
| GEOG 4360 | CARTOGRAPHY AND REMOTE SENSING | \$5.00 | \$5.00 |
| ERM 3315 | ADVANCED GRAMMAR AND COMPOSITION | \$5.00 | \$5.00 |
| ERM 3320 | MAJOR GERMAN WRITERS | \$5.00 | \$5.00 |
| ECC 3355 | CONTENT ANALYSES | \$5.00 | \$0.00 |
| ECC 4099 | INDEPENDENT STUDY | \$15.00 | \$15.00 |
| ECC 4333 | COMPUTER APP IN HEALTH & KINES | \$15.00 | \$15.00 |
| ECC 4370 | UNDERGRAD INTERN PROG | \$10.00 | \$10.00 |
| ECC 4371 | UNDERGRAD INTERN PROG | \$10.00 | \$10.00 |
| ECC 4372 | INTERNSHIP SEMINAR | \$5.00 | \$5.00 |
| ECC 4390 | SENIOR SEMINAR | \$5.00 | \$0.00 |
| ECC 4395 | ISS IN HLTH & KINESIOLOGY: | \$10.00 | \$10.00 |
| ECC 5099 | INDEPENDENT STUDY | \$0.00 | \$5.00 |
| ECC 5303 | RESEARCH DESIGN | \$0.00 | \$10.00 |
| ECC 5317 | BIOMETRIC METHODS | \$0.00 | \$25.00 |
| ECC 5376 | RESEARCH SEMINAR | \$0.00 | \$5.00 |
| ECC 5391 | PRACTICUM IN HEALTH & KINESIOLOGY | \$0.00 | \$10.00 |
| ECC 5392 | PRACTICUM IN HEALTH & KINESIOLOGY | \$0.00 | \$10.00 |
| ECC 5393 | CONTEMPORARY ISSUES IN HEALTH & KINES | \$0.00 | \$10.00 |
| ECC 5395 | THESIS I | \$0.00 | \$25.00 |
| ECC 5396 | THESIS II | \$0.00 | \$25.00 |
| ST 3300 | HISTORICAL METHODS AND RESEARCH | \$5.00 | \$5.00 |
| ST 3301 | WORLD CIVILIZATIONS | \$5.00 | \$5.00 |
| ST 3354 | RENAISSANCE EUROPE | \$5.00 | \$5.00 |
| ST 3355 | REFORMATION EUROPE | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1744

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|-------------------------------------|------------------------|-------------------------|
| HIST 3356 | EARLY MODERN EUROPE | \$5.00 | \$5.00 |
| HIST 3357 | REVOLUTIONARY EUROPE | \$5.00 | \$5.00 |
| HIST 3358 | NINETEENTH CENTURY EUROPE | \$5.00 | \$5.00 |
| HIST 3359 | TWENTIETH CENTURY EUROPE | \$5.00 | \$5.00 |
| HIST 3382 | MEDITERRANEAN CIVILIZATION | \$5.00 | \$5.00 |
| HIST 3383 | TUDOR AND STUART ENGLAND | \$5.00 | \$5.00 |
| HIST 3392 | MODERN GERMANY | \$5.00 | \$5.00 |
| HIST 3395 | RUSSIA SINCE 1825 | \$5.00 | \$5.00 |
| HIST 4300 | ELEMENTS OF HISTORY | \$0.00 | \$5.00 |
| HIST 4320 | HISTORY OF TEXAS | \$5.00 | \$5.00 |
| HIST 4322 | THE AMERICAN SOUTH | \$5.00 | \$5.00 |
| HIST 4324 | THE FRONTIER IN AMERICAN HISTORY | \$5.00 | \$5.00 |
| HIST 4325 | AMER SOC & INTELL HIST 1607-1865 | \$5.00 | \$5.00 |
| HIST 4326 | AMER SOC & INTELL HIST 1865-PRESENT | \$5.00 | \$5.00 |
| HIST 4327 | AMER DIPLOMATIC HIST 1775-1898 | \$5.00 | \$5.00 |
| HIST 4328 | AMER DIPLOMATIC HIST 1898-PRESENT | \$5.00 | \$5.00 |
| HIST 4368 | FIELD EXPERIENCE IN HISTORY | \$5.00 | \$5.00 |
| HIST 4384 | COLONIAL AMERICA | \$5.00 | \$5.00 |
| HIST 4385 | THE AMERICAN FORMATIVE PERIOD | \$5.00 | \$5.00 |
| HIST 4386 | THE AMERICAN MIDDLE PERIOD | \$5.00 | \$5.00 |
| HIST 4387 | INDUSTRIAL AND PROGRESSIVE AMERICA | \$5.00 | \$5.00 |
| HIST 4388 | AMERICA DURING THE WORLD WARS | \$5.00 | \$5.00 |
| HIST 4389 | AMERICA SINCE 1945 | \$5.00 | \$5.00 |
| HIST 4391 | COLONIAL LATIN AMERICA | \$5.00 | \$5.00 |
| HIST 4392 | MODERN LATIN AMERICA | \$5.00 | \$5.00 |
| HIST 4393 | JAPANESE CIVILIZATION | \$5.00 | \$5.00 |
| HIST 4394 | CHINESE CIVILIZATION | \$5.00 | \$5.00 |
| HIST 4395 | MODERN MIDDLE EAST | \$5.00 | \$5.00 |
| HIST 4397 | STUDIES IN HISTORY | \$5.00 | \$5.00 |
| HIST 4668 | FIELD EXPERIENCE IN HISTORY | \$5.00 | \$5.00 |
| HLED 3360 | SCHOOL HEALTH | \$5.00 | \$10.00 |
| HLED 3362 | CONSUMER HEALTH | \$5.00 | \$10.00 |
| HLED 4100 | MEDICAL PROBLEMS IN THE CLASSR | \$5.00 | \$5.00 |
| HLED 4315 | NUTRI IN HLTH & PERFORMANCE | \$15.00 | \$15.00 |
| HLED 4317 | WEIGHT MANAGEMENT | \$15.00 | \$15.00 |
| HLED 4324 | DRUG USE, MISUSE & ABUSE | \$5.00 | \$10.00 |
| HLED 4326 | HUMAN SEXUALITY | \$5.00 | \$10.00 |
| HLED 4330 | MENTAL AND EMOTIONAL HEALTH | \$5.00 | \$0.00 |
| HLED 4333 | STRESS MANAGEMENT | \$5.00 | \$10.00 |
| HLED 4352 | INSTRUCTIONAL PROCESSES FOR HE | \$5.00 | \$0.00 |
| HINTS 3300 | GLOBAL RELATIONS AND ISSUES | \$5.00 | \$5.00 |
| HOUR 3300 | NEWSPAPER PRODUCTION | \$5.00 | \$0.00 |
| HOUR 3301 | FEATURE WRITING | \$5.00 | \$5.00 |
| HOUR 3305 | WRITING FOR THE MEDIA | \$0.00 | \$5.00 |
| HOUR 3311 | EDITING, LAYOUT, AND DESIGN | \$5.00 | \$5.00 |
| HOUR 3318 | LAW OF THE PRESS | \$5.00 | \$5.00 |
| HOUR 3333 | PHOTO TECHNIQUES AND COMP | \$5.00 | \$5.00 |
| HOUR 3340 | JOURNALISM ADVERTISING | \$5.00 | \$5.00 |
| HOUR 3350 | CINEMATOGRAPHY | \$5.00 | \$5.00 |
| HOUR 3351 | ADVERTISING COPY AND LAYOUT | \$5.00 | \$5.00 |
| HOUR 3356 | ELECTRONIC PUBLISHING | \$5.00 | \$5.00 |
| HOUR 3360 | GRAPHIC DESIGN AND EDITING | \$5.00 | \$5.00 |
| HOUR 3375 | PUBLIC RELATIONS | \$5.00 | \$5.00 |
| HOUR 3380 | COMMUNICATIONS TECHNOLOGY | \$5.00 | \$5.00 |
| HOUR 3385 | HISTORY OF MASS MEDIA:PRINT | \$5.00 | \$5.00 |
| HOUR 3390 | TECHNICAL WRITING | \$5.00 | \$5.00 |
| HOUR 4300 | OPINION WRITING | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1745

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|---|----------------|-----------------|
| JOUR 4310 | COMMUNITY JOURNALISM | \$5.00 | \$5.00 |
| JOUR 4325 | RADIO/TV NEWS WRITING | \$5.00 | \$5.00 |
| JOUR 4329 | TOPICS IN JOURNALISM: | \$5.00 | \$5.00 |
| JOUR 4331 | PUBLIC RELATIONS FOR HEALTH PROFESSIONS | \$5.00 | \$5.00 |
| JOUR 4333 | ELECTRONIC PHOTOGRAPHY | \$0.00 | \$5.00 |
| JOUR 4334 | SCH. PUB NEWSPAPER & YEARBOOK | \$5.00 | \$5.00 |
| JOUR 4335 | BUSINESS AND INDUSTRIAL PUBLICATIONS | \$0.00 | \$5.00 |
| JOUR 4350 | WORLD COMMUNICATION SYSTEMS | \$5.00 | \$5.00 |
| JOUR 4360 | PUBLIC AFFAIRS REPORTING | \$5.00 | \$5.00 |
| JOUR 4361 | ETHICS IN MEDIA | \$5.00 | \$5.00 |
| JOUR 4363 | PUBLIC RELATIONS CASE STUDIES | \$5.00 | \$5.00 |
| JOUR 4365 | PROBLEMS IN PUBLIC RELATIONS | \$5.00 | \$5.00 |
| JOUR 4368 | FIELD EXPERI IN JOURNALISM | \$5.00 | \$5.00 |
| JOUR 4668 | FIELD EXPERIENCE IN JOUR | \$5.00 | \$5.00 |
| JOUR 5301 | THE LITERATURE OF JOURNALISM | \$5.00 | \$5.00 |
| JOUR 5303 | PUBLIC OPINION AND PROPAGANDA | \$5.00 | \$5.00 |
| JOUR 5305 | THEORIES OF MASS COMMUNICATION | \$5.00 | \$5.00 |
| JOUR 5307 | RESEARCH METHODS | \$5.00 | \$5.00 |
| JOUR 5310 | PROB IN PHOTO COMM: | \$5.00 | \$5.00 |
| JOUR 5315 | MASS MEDIA & POPULAR CULTURE | \$5.00 | \$5.00 |
| JOUR 5329 | TOPICS IN MASS COMMUN: | \$5.00 | \$5.00 |
| KINE 3201 | MOTOR CONTROL | \$0.00 | \$10.00 |
| KINE 3207 | MOTOR LEARNING | \$0.00 | \$10.00 |
| KINE 3211 | PHYSIOLOGY OF EXERCISE | \$0.00 | \$10.00 |
| KINE 3233 | BIOMECHANICS OF HUMAN MOVEMENT | \$0.00 | \$10.00 |
| KINE 3303 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| KINE 4308 | ADAPTED PHYSICAL EDUCATION | \$0.00 | \$25.00 |
| KINE 4314 | PRESCRIPTIVE EXERCISE | \$15.00 | \$15.00 |
| KINE 4316 | CARDIO-CIRCULATORY STRESS | \$15.00 | \$0.00 |
| KINE 4333 | APPLIED KINESIOLOGICAL ANATOMY | \$5.00 | \$10.00 |
| KINE 5216 | EXERCISE METABOLISM | \$0.00 | \$10.00 |
| KINE 5304 | PSYCHO-SOC INTERACTIONS W EXER | \$5.00 | \$5.00 |
| KINE 5305 | MOTOR DEVELOPMENT | \$5.00 | \$5.00 |
| KINE 5306 | TOPICS IN MOTOR PERFORMANCE | \$0.00 | \$15.00 |
| KINE 5307 | MOTOR LEARNING | \$25.00 | \$25.00 |
| KINE 5308 | ADAPTED PHYS EDUC FOR CHILD & ADULTS | \$0.00 | \$25.00 |
| KINE 5309 | ADVANCED MOTOR CONTROL | \$25.00 | \$25.00 |
| KINE 5311 | TOPICS IN EXERCISE PHYSIOLOGY | \$0.00 | \$15.00 |
| KINE 5313 | EXERCISE PHYSIOLOGY I | \$25.00 | \$25.00 |
| KINE 5314 | EXER FOR SPEC POPULATIONS | \$5.00 | \$5.00 |
| KINE 5315 | EXERCISE PHYSIOLOGY II | \$35.00 | \$35.00 |
| KINE 5316 | EXERCISE METABOLISM | \$35.00 | \$0.00 |
| KINE 5317 | TRAINING METHODS | \$25.00 | \$25.00 |
| KINE 5318 | STRENGTH DEVELOPMENT | \$25.00 | \$25.00 |
| KINE 5333 | TOPICS IN BIOMECHANICS: | \$25.00 | \$25.00 |
| KINE 5335 | BIOMECHANICS I | \$25.00 | \$25.00 |
| KINE 5337 | APPLIED KINESIOLOGY | \$25.00 | \$25.00 |
| KINE 5339 | BIOMECHANICS II | \$25.00 | \$25.00 |
| ATN 3300 | COMPOSITION AND READING: I | \$5.00 | \$5.00 |
| ATN 3301 | COMPOSITION AND READING: II | \$5.00 | \$5.00 |
| ATN 3305 | READINGS IN LATIN | \$5.00 | \$5.00 |
| ANA 3311 | MANAGEMENT OF ORGANIZATIONS | \$5.00 | \$5.00 |
| ANA 3315 | ORGANIZATIONAL BEHAVIOR | \$5.00 | \$5.00 |
| ANA 3320 | PERSONNEL ADMINISTRATION | \$5.00 | \$5.00 |
| ANA 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| ANA 4305 | PRODUCTION & OPERATIONS | \$5.00 | \$5.00 |
| ANA 4325 | WAGE & SALARY ADMINISTRATION | \$5.00 | \$5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---------------------------------------|------------------------|-------------------------|
| 1ANA 4335 | INDUSTRIAL RELATIONS | \$5.00 | \$5.00 |
| 1ANA 4380 | SMALL BUSINESS CONSULTING | \$5.00 | \$5.00 |
| 1ANA 4385 | ORGANIZATION DEVELOPMENT | \$5.00 | \$5.00 |
| 1ANA 4395 | MANAGERIAL STRATEGY & POLICY | \$5.00 | \$5.00 |
| 1ANA 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| 1ANA 5310 | ORGANIZATIONAL MANAGEMENT | \$5.00 | \$5.00 |
| 1ANA 5320 | HUMAN/ORGANIZATIONAL BEHAVIOR | \$5.00 | \$5.00 |
| 1ANA 5335 | INDUSTRIAL & LABOR RELATIONS | \$5.00 | \$5.00 |
| 1ANA 5380 | MANAGEMENT CONSULTING | \$5.00 | \$5.00 |
| 1ANA 5390 | ORGAN THEORY AND DECISION MAKI | \$5.00 | \$5.00 |
| 1ANA 5395 | BUSINESS POLICY FORMULATION | \$5.00 | \$5.00 |
| 1ARK 3311 | MARKETING & SOCIETY | \$5.00 | \$5.00 |
| 1ARK 3321 | ADVERTISING STRATEGIES | \$5.00 | \$5.00 |
| 1ARK 3325 | RETAILING | \$5.00 | \$5.00 |
| 1ARK 3340 | CHANNEL SYST & MARKET STRUCT | \$5.00 | \$5.00 |
| 1ARK 3350 | CONSUMER BEHAVIOR | \$5.00 | \$5.00 |
| 1ARK 3360 | SALESMANSHIP | \$5.00 | \$5.00 |
| 1ARK 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| 1ARK 4305 | ADVERTISING MANAGEMENT | \$5.00 | \$5.00 |
| 1ARK 4365 | SALES MANAGEMENT | \$5.00 | \$5.00 |
| 1ARK 4380 | MARKETING RESEARCH | \$5.00 | \$5.00 |
| 1ARK 4390 | MARKETING MANAGEMENT | \$5.00 | \$5.00 |
| 1ARK 5099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| 1ARK 5320 | CURRENT TRENDS IN MARKETING | \$5.00 | \$5.00 |
| 1ARK 5330 | MARKETING COMMUNICATIONS | \$5.00 | \$5.00 |
| 1ARK 5370 | HEALTH CARE MARKETING IN CONT SOCIETY | \$0.00 | \$5.00 |
| 1ARK 5380 | MARKET RESEARCH AND ANALYSIS | \$5.00 | \$5.00 |
| 1ARK 5390 | ADMINISTRATIVE MARKETING | \$5.00 | \$5.00 |
| 1ATH 3304 | MULTIVARIATE CALCULUS | \$5.00 | \$5.00 |
| 1ATH 3305 | DIFFERENTIAL EQUAT | \$5.00 | \$5.00 |
| 1ATH 3310 | MATHEMATICAL ANALYSIS | \$5.00 | \$5.00 |
| 1ATH 3315 | LIN ALG & MAT THEORY | \$5.00 | \$5.00 |
| 1ATH 3320 | CONCEPTS MOD MATH I | \$5.00 | \$5.00 |
| 1ATH 3325 | FOUND OF MATH | \$5.00 | \$5.00 |
| 1ATH 3330 | DISCRETE STRUCTURES | \$5.00 | \$5.00 |
| 1ATH 3345 | INTRODUCTION OF ANALYSIS | \$5.00 | \$5.00 |
| 1ATH 3350 | STAT METHODS IN RESEARCH | \$5.00 | \$5.00 |
| 1ATH 3353 | STATISTICS | \$5.00 | \$5.00 |
| 1ATH 3365 | GEOMETRIC SYSTEMS | \$5.00 | \$5.00 |
| 1ATH 3380 | ALGORITHMS IN APPLIED MATH | \$5.00 | \$5.00 |
| 1ATH 4320 | CONCEPTS MOD MATH II | \$5.00 | \$5.00 |
| 1ATH 4335 | INTRO ABSTRACT ALGEBRA | \$5.00 | \$5.00 |
| 1ATH 4341 | INTROD TO REAL VARIABLES | \$5.00 | \$5.00 |
| 1ATH 4342 | INTROD TO COMPLEX VARIABLES | \$5.00 | \$5.00 |
| 1ATH 4350 | THEORY OF PROBABILITY | \$5.00 | \$5.00 |
| 1ATH 4380 | MODELING & NUMERICAL ANALYSIS | \$5.00 | \$5.00 |
| 1ATH 5305 | LOGIC & FOUNDATIONS | \$5.00 | \$5.00 |
| 1ATH 5310 | HISTORY OF MATHEMATICS | \$5.00 | \$5.00 |
| 1ATH 5315 | GEOMETRY FOR TEACHERS | \$5.00 | \$5.00 |
| EDT 4189 | HEMOSTASIS PRACTICUM | \$5.00 | \$5.00 |
| EDT 4191 | CLINICAL MICROSCOPY | \$5.00 | \$5.00 |
| EDT 4195 | PARASITOLOGY | \$5.00 | \$5.00 |
| EDT 4196 | PEDIATRIC LAB MEDICINE | \$5.00 | \$5.00 |
| EDT 4293 | IMMUNOLOGY | \$5.00 | \$5.00 |
| EDT 4483 | IMMUNOHEMATOLOGY | \$5.00 | \$5.00 |
| EDT 4581 | HEMATOLOGY PRACTICUM | \$5.00 | \$5.00 |
| EDT 4687 | MICROBIOLOGY | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|------------------------------------|-------------|--------------|
| MEDT 4785 | CLINICAL CHEMISTRY | \$5.00 | \$5.00 |
| MUSI 3120 | WOODWINDS CLASS | \$5.00 | \$5.00 |
| MUSI 3121 | BRASS CLASS | \$5.00 | \$5.00 |
| MUSI 3122 | PERCUSSION CLASS | \$5.00 | \$5.00 |
| MUSI 3123 | STRING CLASS | \$5.00 | \$5.00 |
| MUSI 3140 | BAND | \$10.00 | \$10.00 |
| MUSI 3145 | CHOIR | \$10.00 | \$10.00 |
| MUSI 3310 | MUSIC LITERATURE | \$5.00 | \$5.00 |
| MUSI 3311 | CONDUCTING | \$5.00 | \$5.00 |
| MUSI 3312 | MUSICS OF THE WORLD | \$0.00 | \$10.00 |
| MUSI 3313 | MUSIC THEATRE | \$5.00 | \$5.00 |
| MUSI 3324 | MUSIC IN AMERICAN SOCIETY | \$10.00 | \$10.00 |
| MUSI 3325 | APPR & CREATIVE INVOLVMENT MUS | \$5.00 | \$5.00 |
| MUSI 3326 | ADV READING & SCORING SKILL | \$5.00 | \$5.00 |
| MUSI 3328 | INTRO OF ORFF SCHULWERK | \$5.00 | \$5.00 |
| MUSI 3330 | TOPICS IN PEDAGOGY & LITERATURE | \$5.00 | \$5.00 |
| MUSI 4100 | CHAMBER MUSIC | \$10.00 | \$10.00 |
| MUSI 4310 | TOPICS IN MUSIC HIST & LITERATURE | \$5.00 | \$5.00 |
| MUSI 4325 | CHORAL LIT FOR THE SCHOOLS | \$5.00 | \$5.00 |
| MUSI 4326 | BAND ADMINISTRATION | \$5.00 | \$5.00 |
| MUSI 4345 | ARRANGING FOR ENSEMBLES | \$5.00 | \$5.00 |
| MUSI 5140 | BAND | \$10.00 | \$10.00 |
| MUSI 5145 | CHOIR | \$10.00 | \$10.00 |
| NURS 3205 | NURS CONC & THEORIES I | \$5.00 | \$5.00 |
| NURS 4313 | EMERGENCY NURSING | \$0.00 | \$5.00 |
| NURS 4431 | NURSING LEADERSHIP | \$5.00 | \$5.00 |
| NURS 4432 | ADVANCED MED-SURG | \$5.00 | \$5.00 |
| NURS 4621 | NURSING PROCESS V | \$5.00 | \$5.00 |
| NURS 4623 | NURSING PROCESS VI | \$5.00 | \$5.00 |
| NURS 5126 | POLITICAL & ECONOMIC ISSUES | \$5.00 | \$5.00 |
| NURS 5220 | RESEARCH DESIGN | \$5.00 | \$5.00 |
| NURS 5312 | NURSING THEORY | \$5.00 | \$5.00 |
| NURS 5313 | EMERGENCY NURSING | \$0.00 | \$5.00 |
| NURS 5322 | CLINICAL PRACTICUM | \$5.00 | \$5.00 |
| NURS 5330 | NURSING MANAGEMENT EVALUATION | \$5.00 | \$5.00 |
| NURS 5332 | THESIS | \$5.00 | \$5.00 |
| NURS 5334 | PROFESSIONAL PAPER | \$5.00 | \$5.00 |
| NURS 5414 | NURSING MANAGEMENT ASSESMENT | \$5.00 | \$5.00 |
| NURS 5426 | IMPLEMENT OF NURS MANAGEMENT | \$5.00 | \$5.00 |
| PADM 5330 | SURVEY OF PUBLIC ADMINISTRATION | \$5.00 | \$5.00 |
| PADM 5331 | PUBLIC ADMINISTRATION & MANAGEMENT | \$5.00 | \$5.00 |
| PADM 5332 | PUBLIC BUDGETING AND FINANCE | \$5.00 | \$5.00 |
| PADM 5337 | ADMINISTRATIVE LAW | \$0.00 | \$5.00 |
| PADM 5338 | PROGRAM EVALUATION | \$5.00 | \$5.00 |
| PADM 5339 | URBAN AND REGIONAL PLANNING | \$5.00 | \$5.00 |
| PADM 5340 | PUBLIC PERSONNEL MANAGEMENT | \$5.00 | \$5.00 |
| PADM 5396 | RESEARCH METHODS | \$10.00 | \$10.00 |
| PHIL 3300 | APPROACHES TO PHILOSOPHY | \$5.00 | \$5.00 |
| PHIL 3330 | ANCIENT AND MEDIEVAL PHILOSOPHY | \$5.00 | \$5.00 |
| PHIL 3331 | MODERN PHILOSOPHY | \$5.00 | \$5.00 |
| PHIL 4300 | STUDIES IN PHILOSOPHY | \$5.00 | \$5.00 |
| PHIL 4330 | COMPARATIVE RELIGIOUS PHILOSOPHY | \$5.00 | \$5.00 |
| POLS 3300 | U S CONSTITUTIONAL DEVELOPMENT | \$5.00 | \$5.00 |
| POLS 3301 | TEXAS GOVERNMENT AND POLITICS | \$5.00 | \$5.00 |
| POLS 3310 | INTERNATIONAL RELATIONS | \$5.00 | \$5.00 |
| POLS 3315 | AMERICAN FOREIGN POLICY | \$5.00 | \$5.00 |
| POLS 3330 | AMERICAN POLITICAL PARTIES | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1748

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|--|--------------------|---------------------|
| POLS 3335 | AMERICAN CAMPAIGN POLITICS | \$5.00 | \$5.00 |
| POLS 3340 | INTRODUCTION TO PUBLIC ADMIN | \$5.00 | \$5.00 |
| POLS 3345 | URBAN AND MUNICIPAL GOVERNMENT | \$5.00 | \$5.00 |
| POLS 3350 | WEST POL THEORY: ANTIQUITY - MACHIAVELLI | \$5.00 | \$5.00 |
| POLS 3351 | WEST POL THEORY: HOBBS - PRESENT | \$5.00 | \$5.00 |
| POLS 3372 | SOVIET POLITICAL SYSTEM | \$5.00 | \$5.00 |
| POLS 3375 | EUROPEAN POLITICAL SYSTEMS | \$5.00 | \$5.00 |
| POLS 3380 | POLITICS OF LATIN AMERICA | \$5.00 | \$5.00 |
| POLS 3390 | INTERNATIONAL POLITICAL ECONOMY | \$5.00 | \$5.00 |
| POLS 4197 | POLITICAL RESEARCH LAB | \$10.00 | \$10.00 |
| POLS 4310 | INTERNATIONAL CONFLICT | \$5.00 | \$5.00 |
| POLS 4320 | JUDICIAL SYSTEM AND PROCESS | \$5.00 | \$5.00 |
| POLS 4321 | AMERICAN CONSTITUTIONAL LAW | \$5.00 | \$5.00 |
| POLS 4330 | AMERICAN PRESIDENCY | \$5.00 | \$5.00 |
| POLS 4340 | CONGRESS AND LEGISLATION | \$5.00 | \$5.00 |
| POLS 4345 | PUBLIC POLICY ANALYSIS | \$5.00 | \$5.00 |
| POLS 4349 | PLANNING FOR URBAN FUTURE | \$5.00 | \$5.00 |
| POLS 4352 | POLITICAL ATTITUDES AND BEHAVIOR | \$5.00 | \$5.00 |
| POLS 4353 | CONTEMPORARY POLITICAL IDEOLOGIES | \$5.00 | \$5.00 |
| POLS 4355 | POLITICS AND MEDIA | \$0.00 | \$5.00 |
| POLS 4360 | AMERICAN POLITICAL THOUGHT | \$5.00 | \$5.00 |
| POLS 4365 | TOPICS IN POLITICAL SCIENCE | \$5.00 | \$5.00 |
| POLS 5310 | SEMINAR IN POLITICAL SCIENCE | \$5.00 | \$5.00 |
| POLS 5320 | TOPICS IN AMERICAN GOVERNMENT | \$5.00 | \$5.00 |
| POLS 5325 | TOPICS IN TEXAS GOVERNMENT | \$5.00 | \$5.00 |
| POLS 5335 | TOPICS IN PUBLIC POLICY ANALYSIS | \$5.00 | \$5.00 |
| POLS 5340 | TOPICS IN INTERNATIONAL POLITICS | \$5.00 | \$5.00 |
| POLS 5350 | TOPICS IN POLITICAL THEORY | \$5.00 | \$5.00 |
| PSYC 3301 | ELEMENTS OF BEHAVIOR | \$5.00 | \$5.00 |
| PSYC 3306 | SOCIAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 3311 | PSYCHOLOGY OF SEX ROLES | \$5.00 | \$5.00 |
| PSYC 3331 | EXPERIMENTAL PSYC | \$10.00 | \$10.00 |
| PSYC 3344 | INDUSTRIAL PSYCH | \$5.00 | \$5.00 |
| PSYC 3345 | MENTAL HEALTH SERVICE | \$0.00 | \$5.00 |
| PSYC 3354 | PSYCHOLOGICAL STATISTICS | \$10.00 | \$10.00 |
| PSYC 4301 | TESTS & MEASUREMENTS | \$10.00 | \$10.00 |
| PSYC 4311 | ABNORMAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 4315 | COGNITIVE PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 4318 | PHYSIO PSYCHOLOGY | \$10.00 | \$10.00 |
| PSYC 4319 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| PSYC 4320 | PSYCHOBIOLOGY | \$0.00 | \$5.00 |
| PSYC 4321 | HIST OF PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 4325 | PSYCH OF LEARNING | \$5.00 | \$5.00 |
| PSYC 4341 | PERSONALITY THEORY | \$5.00 | \$5.00 |
| PSYC 4352 | ADULT DEVELOPMENT | \$5.00 | \$5.00 |
| PSYC 4354 | SEXUAL VICTIMIZATION ACROSS LIFESPAN | \$0.00 | \$5.00 |
| PSYC 4355 | PSYCHOLOGY OF DREAMS & SLEEP | \$5.00 | \$5.00 |
| PSYC 5308 | ADVANCED PSYCHOPATHOLOGY I | \$5.00 | \$5.00 |
| PSYC 5312 | COUNSEL THEORIES/PSYCHOTHERAPY | \$5.00 | \$5.00 |
| PSYC 5320 | HUMAN GROWTH & DEVEL ADV STUDY | \$5.00 | \$5.00 |
| PSYC 5322 | PSYCHOLOGY OF ADOLESCENCE | \$5.00 | \$5.00 |
| PSYC 5325 | SCHOOL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 5328 | ISSUES & PROFESSIONAL ETHICS | \$5.00 | \$5.00 |
| PSYC 5330 | PSYCHOTHERAPY WITH CHILDREN | \$5.00 | \$5.00 |
| PSYC 5340 | ADV PSYCHOLOGICAL STAT & DESIG | \$5.00 | \$5.00 |
| PSYC 5342 | ADV GENERAL PSYCHOLOGY | \$5.00 | \$5.00 |
| PSYC 5345 | GROUP PROCESSES | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1749

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| PSYC 5352 | NEUROPHARMACOLOGICAL BEHAVIOR | \$5.00 | \$5.00 |
| PSYC 5354 | PSYCHOPHARMACOLOGY | \$5.00 | \$5.00 |
| PSYC 5356 | NEUROPSYCH ASSESS: LURIA-NEBRASKA | \$36.00 | \$36.00 |
| PSYC 5358 | NEUROPSYCH ASSESS: HALSTEAD-REITAN | \$13.00 | \$13.00 |
| PSYC 5361 | BEHAV MODIFICATION | \$5.00 | \$5.00 |
| PSYC 5365 | DEVELOPMENTAL TESTING | \$31.00 | \$31.00 |
| PSYC 5366 | ASSESS OF INDIV MENTAL ABILITY I | \$52.00 | \$52.00 |
| PSYC 5367 | ASSESS OF INDIV MENTAL ABILITY II | \$52.00 | \$52.00 |
| PSYC 5368 | ASSESSMENT OF PERSONALITY | \$0.00 | \$25.00 |
| PSYC 5369 | PSYCH ASSESS OF CHILDREN & ADOLESCENTS | \$0.00 | \$25.00 |
| PSYC 5371 | SEM IN BIO FEEDBACK & AFFECTIV | \$5.00 | \$5.00 |
| PSYC 5373 | DIAGNOSIS & TREATMENT OF CHILD SEX ABUSE | \$0.00 | \$15.00 |
| PSYC 5390 | PSYCHOLOGY OF AGING | \$5.00 | \$5.00 |
| PSYC 5391 | SOCIAL & BIO GERONTOLOGY | \$5.00 | \$5.00 |
| PYED 3355 | DEVELOPMENT GAMES & ACTIVITIES | \$10.00 | \$10.00 |
| PYED 3356 | ESSENTIAL ELEMENTS PRE K-8 | \$10.00 | \$10.00 |
| PYED 4337 | CARE & PREVENTION OF ATHLETIC INJURIES | \$0.00 | \$25.00 |
| PYED 4353 | PROGRAM ORGANIZATION AND ADMINISTRATION | \$0.00 | \$10.00 |
| PYED 4355 | EXTENDED SCHOOL CURRICULUM | \$5.00 | \$0.00 |
| PYED 4356 | TPS IN MOTOR PERFORMANCE: | \$5.00 | \$5.00 |
| PYED 4375 | SCHOOL & COMMUNITY RECREATION | \$5.00 | \$0.00 |
| PYED 5308 | SPORT PSYCHOLOGY | \$15.00 | \$15.00 |
| PYED 5352 | TOPICS INSTRUCTIONAL STYLE | \$5.00 | \$5.00 |
| PYED 5354 | TOPICS STRUCT OF CURR | \$5.00 | \$5.00 |
| PYED 5370 | TOPICS IN THERAPEUTIC RECREATI | \$5.00 | \$0.00 |
| READ 4337 | READ IN INTERMEDIATE SCH(4-6) | \$5.00 | \$5.00 |
| READ 4338 | MDL & SCNDARY SCHOOL READING | \$5.00 | \$5.00 |
| READ 4350 | PRE-SCH & PRIMARY READ (K-3) | \$5.00 | \$5.00 |
| READ 4360 | READ MATERIALS & METHODS | \$10.00 | \$10.00 |
| READ 4364 | CLASS READ DIAGNOSIS&EVALUATN | \$10.00 | \$10.00 |
| READ 4366 | CORRECTIVE READ FOR CLASSROOM | \$20.00 | \$20.00 |
| READ 4374 | SEMINAR IN READ | \$5.00 | \$5.00 |
| READ 5300 | INSERVICE WORKSHOP | \$5.00 | \$5.00 |
| READ 5350 | LANG EXPERIENCE APPROACH | \$10.00 | \$10.00 |
| READ 5360 | ADVANCED DEVELOPMENTAL READING | \$0.00 | \$10.00 |
| READ 5361 | READ AND THE LANGUAGE ARTS | \$10.00 | \$10.00 |
| READ 5362 | READ DIAGNOSIS | \$20.00 | \$20.00 |
| READ 5363 | REMEDIAL READING | \$10.00 | \$10.00 |
| READ 5364 | RESEARCH AND ISSUES IN READING | \$10.00 | \$10.00 |
| READ 5365 | REMEDIAL READING PRACTICUM | \$20.00 | \$20.00 |
| READ 5366 | PRACTICUM IN READING | \$20.00 | \$20.00 |
| READ 5368 | ORG & SUPER OF READ PROG | \$10.00 | \$10.00 |
| READ 5380 | TOPICS IN READING | \$5.00 | \$5.00 |
| READ 5381 | READING RECOVERY I | \$0.00 | \$10.00 |
| READ 5382 | READING RECOVERY II | \$0.00 | \$10.00 |
| READ 5386 | USING THE NEWSPAPER | \$10.00 | \$10.00 |
| READ 5388 | READING IN SECONDARY SCHOOL | \$10.00 | \$10.00 |
| SOCI 3302 | DEVIANT BEHAVIOR & SOCIAL IMPACT | \$5.00 | \$5.00 |
| SOCI 3306 | SOCIAL PSYCHOLOGY | \$5.00 | \$5.00 |
| SOCI 3315 | SOCIAL STRATIFICATION | \$5.00 | \$5.00 |
| SOCI 3321 | MULTI-CULTURAL STUDIES | \$5.00 | \$5.00 |
| SOCI 3328 | WHITE-COLLAR CRIME | \$5.00 | \$5.00 |
| SOCI 3341 | MARRIAGE AND FAMILY LIFE | \$5.00 | \$5.00 |
| SOCI 3345 | MEDICAL SOCIOLOGY | \$5.00 | \$5.00 |
| SOCI 3380 | POPULATION PROBLEMS | \$5.00 | \$5.00 |
| SOCI 3385 | APPLIED POPULATION STUDIES | \$5.00 | \$5.00 |
| SOCI 3396 | SOCIAL RESEARCH METHODS | \$10.00 | \$10.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|-------------------------------------|-------------|--------------|
| JCI 3397 | FIELD RESEARCH | \$5.00 | \$5.00 |
| JCI 4305 | JUVENILE DELINQUENCY | \$5.00 | \$5.00 |
| JCI 4307 | URBAN SOCIOLOGY | \$5.00 | \$5.00 |
| JCI 4308 | AMERICAN COMMUNITY | \$5.00 | \$5.00 |
| JCI 4311 | MAJORITY-MINORITY RELATIONS | \$5.00 | \$5.00 |
| JCI 4320 | INTRODUCTION TO SOCIAL WORK | \$5.00 | \$5.00 |
| JCI 4321 | METHODS OF SOCIAL WORK | \$5.00 | \$5.00 |
| JCI 4330 | SOCIAL SERVICES | \$5.00 | \$5.00 |
| JCI 4340 | SEX ROLES AND THE LIFE CYCLE | \$5.00 | \$5.00 |
| JCI 4360 | TOPICS IN SOCIOLOGY OF INSTITUTIONS | \$5.00 | \$5.00 |
| JCI 4380 | SOCIOLOGICAL THEORY | \$5.00 | \$5.00 |
| JCI 5302 | SEMINAR IN DEVIANCE | \$5.00 | \$5.00 |
| JCI 5307 | SEMINAR IN METROPOLITAN PROBLEMS | \$5.00 | \$5.00 |
| JCI 5321 | INTERCULTURAL STUDIES | \$5.00 | \$5.00 |
| JCI 5325 | TOPICS IN SOCIAL PROBLEMS | \$5.00 | \$5.00 |
| JCI 5341 | SEMINAR IN MARRIAGE AND THE FAMILY | \$5.00 | \$5.00 |
| JCI 5380 | SEMINAR IN SOCIOLOGICAL THEORY | \$5.00 | \$5.00 |
| JCI 5385 | STUDIES IN DEMOGRAPHY | \$5.00 | \$5.00 |
| JCI 5390 | ENERGY AND SOCIETY | \$5.00 | \$5.00 |
| JCI 5397 | STUDIES IN APPLIED SOCIOLOGY | \$5.00 | \$5.00 |
| PAN 3325 | SPANISH READING FLUENCY | \$5.00 | \$5.00 |
| PAN 3335 | WRITING PROFICIENCY IN SPANISH | \$0.00 | \$5.00 |
| PAN 3345 | INTRO TO HISPANIC LITERATURE | \$0.00 | \$5.00 |
| PAN 3350 | SURVEY OF SPANISH LIT TO 1700 | \$5.00 | \$5.00 |
| PAN 3355 | SURVEY OF SPANISH LIT SINCE 1700 | \$5.00 | \$5.00 |
| PAN 4310 | ADVANCED GRAMMAR | \$5.00 | \$5.00 |
| PAN 4312 | PHONETICS AND PHONEMICS | \$5.00 | \$5.00 |
| PAN 4331 | HISPANIC CULTURE AND CIVILIZATION | \$5.00 | \$5.00 |
| PAN 4360 | SPECIAL STUDIES IN SPAN LIT & LANG | \$5.00 | \$5.00 |
| PAN 4364 | COLONIAL LATIN-AMERICAN LITERATURE | \$0.00 | \$5.00 |
| PAN 4365 | MODERN LATIN AMERICAN LITERATURE | \$5.00 | \$5.00 |
| PAN 4368 | FIELD STUDY IN SPANISH | \$0.00 | \$5.00 |
| PAN 4375 | METHODS OF TEACHING MODERN LANG | \$5.00 | \$5.00 |
| PAN 4380 | SPANISH FOR THE PROFESSIONS | \$0.00 | \$5.00 |
| PAN 4385 | SPANISH FOR ORAL PROFICIENCY | \$0.00 | \$5.00 |
| PAN 4668 | FIELD STUDY IN SPANISH | \$0.00 | \$5.00 |
| PCM 3320 | ADV INTERPERSONAL COMMUN | \$5.00 | \$5.00 |
| PCM 3321 | BUSINESS & PROFESSIONAL SPEAK | \$5.00 | \$5.00 |
| PCM 3322 | SMALL GROUP COMMUNICATION | \$5.00 | \$5.00 |
| PCM 3325 | PERSUASIVE COMMUNICAT | \$5.00 | \$5.00 |
| PCM 3326 | RHETORICAL CRITICISM | \$5.00 | \$0.00 |
| PCM 3330 | IMPROVING LISTENING ABILITIES | \$0.00 | \$6.00 |
| PCM 3340 | SPEECH ACTIVITIES | \$0.00 | \$6.00 |
| PCM 4160 | SPEECH ACTIVITIES | \$5.00 | \$0.00 |
| PCM 4301 | GRP INTERP OF LIT II | \$5.00 | \$5.00 |
| PCM 4302 | ORAL INTERP OF DRAMA LIT | \$5.00 | \$5.00 |
| PCM 4315 | ORGANIZATIONAL COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4320 | COMMUN IN HUMAN RELAT | \$5.00 | \$5.00 |
| PCM 4326 | ADVANCED PUBLIC SPEAKING | \$5.00 | \$5.00 |
| PCM 4327 | CONTEMPORARY RHETORIC | \$5.00 | \$5.00 |
| PCM 4330 | TECH OF INTERVIEWING | \$5.00 | \$5.00 |
| PCM 4331 | INTERCULTURAL COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4332 | RESEARCH IN SPEECH COMMUNICATI | \$5.00 | \$5.00 |
| PCM 4360 | TOPICS IN COMMUNICATION: | \$5.00 | \$5.00 |
| PCM 4368 | FIELD EXPERIENCE IN COMMUNICATION | \$5.00 | \$5.00 |
| PCM 4668 | FIELD EXPERIENCE IN COMMUNICATION | \$5.00 | \$5.00 |
| CM 5325 | PUBLIC COMMUNICATION | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1751

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|------------------|------------------------------------|----------------|-----------------|
| SPCM 5328 | LEADERSHIP: GRP PROCESS | \$5.00 | \$5.00 |
| SPCM 5329 | TOPICS IN COMMUN THEORY: | \$5.00 | \$5.00 |
| SPCM 5330 | GENDER & COMMUNICATION | \$5.00 | \$5.00 |
| SPCM 5335 | SEM IN ORGANIZ COMMUNICATION | \$5.00 | \$5.00 |
| SPCM 5340 | SEM IN INTERCULTURAL COMM | \$5.00 | \$5.00 |
| SPCM 5350 | NONVERBAL COMMUNICATION | \$5.00 | \$5.00 |
| SPCM 5351 | FREEDOM/RESPONSIBILITY OF SPCH | \$5.00 | \$5.00 |
| SSED 4320 | TCHG SKILLS SEC TCHRS | \$5.00 | \$5.00 |
| SSED 4321 | TCHG ENGLISH LANG ARTS IN THE | \$5.00 | \$5.00 |
| SSED 4322 | TCHG SOC ST IN SEC SCH | \$5.00 | \$5.00 |
| SSED 4323 | TEACHING MATH IN THE SECONDARY | \$5.00 | \$5.00 |
| SSED 4324 | TEACHING SCIENCE IN THE SECONO | \$5.00 | \$5.00 |
| TECH 3308 | MACHINE AND TOOL MAINTENANCE | \$0.00 | \$5.00 |
| TECH 3313 | CONSTRUCTION TECH | \$5.00 | \$5.00 |
| TECH 3314 | TRANSPORTATION TECH | \$5.00 | \$5.00 |
| TECH 3316 | ENERGY & POWER TECHNOLOGY | \$5.00 | \$5.00 |
| TECH 3318 | INDUS APPLI OF PERSONAL COMP TECHN | \$0.00 | \$5.00 |
| TECH 3334 | RECYCLING TECH | \$5.00 | \$5.00 |
| TECH 3344 | INDUSTRIAL SAFETY | \$5.00 | \$5.00 |
| TECH 3345 | FIXED SYSTEMS IN FIRE SAFETY | \$5.00 | \$5.00 |
| TECH 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| TECH 4150 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH 4151 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH 4250 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH 4251 | TOPICS IN INDUSTRIAL STUDIES | \$5.00 | \$5.00 |
| TECH 4301 | SUPERVISION | \$5.00 | \$5.00 |
| TECH 4302 | TEACH MULTI ACT IN TECH EDUC | \$5.00 | \$5.00 |
| TECH 4303 | FIRE LOSS CONTROL | \$5.00 | \$5.00 |
| TECH 4305 | INDUSTRIAL DISTRIBUTION | \$5.00 | \$5.00 |
| TECH 4306 | TEACH SYS IN IND ED | \$5.00 | \$5.00 |
| TECH 4307 | DRIVER EDUCATION I | \$5.00 | \$5.00 |
| TECH 4308 | DRIVER EDUCATION II | \$5.00 | \$5.00 |
| TECH 4310 | QUALITY ASSURANCE IN INDUSTRY | \$10.00 | \$10.00 |
| TECH 4316 | TIME & MOTION STUDY | \$5.00 | \$5.00 |
| TECH 4317 | COMPUTER INTERGRATED MANUF | \$15.00 | \$15.00 |
| TECH 4320 | JOB ANALYSIS TECHNIQUES | \$5.00 | \$5.00 |
| TECH 4330 | OCCUPATIONAL SAFETY & HEALTH | \$5.00 | \$5.00 |
| TECH 4332 | INDUSTRIAL ENVIRONMENTAL PROB | \$5.00 | \$5.00 |
| TECH 4334 | RISK FACTORS IN INDUS HYGIENE | \$0.00 | \$5.00 |
| TECH 4335 | PETROLEUM TECHNOLOGY | \$5.00 | \$0.00 |
| TECH 4336 | PETROLEUM COMPLETION METHOD | \$5.00 | \$0.00 |
| TECH 4337 | PETROLEUM PRODUCTION METHODS | \$5.00 | \$0.00 |
| TECH 4338 | PETROLEUM WORKOVERS METHODS | \$5.00 | \$0.00 |
| TECH 4348 | WAREHOUSING | \$5.00 | \$5.00 |
| TECH 4350 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| TECH 4351 | TPS IN INDUSTRIAL STUDIES: | \$5.00 | \$5.00 |
| TECH 4360 | TRAINING & DEVELOPMENT (EXT) | \$5.00 | \$5.00 |
| TECH 4370 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| TECH 4371 | UNDERGRAD INTERNSHIP PROGRAM | \$5.00 | \$5.00 |
| TECH 5300 | INSERVICE WORKSHOP: | \$5.00 | \$5.00 |
| TECH 5301 | HIST & PHIL OF TECHNOLOGY | \$5.00 | \$5.00 |
| TECH 5303 | RESEARCH TECHNIQUES IN TECHNOL | \$5.00 | \$5.00 |
| TECH 5305 | SEMINAR IN TECHNOLOGY: | \$5.00 | \$5.00 |
| TECH 5312 | INDUSTRIAL MAINT MANAGEMENT | \$0.00 | \$5.00 |
| TECH 5313 | ENERGY, POWER, TRNSPT SYSTEMS | \$5.00 | \$5.00 |
| TECH 5318 | COMPUTER APPLIC IN INDUSTRIAL TECH | \$0.00 | \$10.00 |
| TECH 5325 | ADM & SUPV OF TECH-VOC PR | \$5.00 | \$5.00 |

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|-------------------------------|---|----------------|-----------------|
| ECH 5326 | PLAN & DEVT OF TECH-VOC PR | \$5.00 | \$5.00 |
| ECH 5327 | INST IMP IN TECH-VOC PR PR | \$5.00 | \$5.00 |
| ECH 5328 | TPS IN TECH PGMS: | \$5.00 | \$5.00 |
| ECH 5329 | TRENDS IN INDUSTRY | \$5.00 | \$5.00 |
| ECH 5330 | SAFETY & HEALTH DEVELOPMENTS | \$5.00 | \$5.00 |
| ECH 5331 | INDUSTRIAL SYSTEMS MANAGEMENT | \$5.00 | \$5.00 |
| ECH 5341 | SAFETY PROGRAMS | \$5.00 | \$5.00 |
| ECH 5342 | TRENDS IN INDUSTRIAL TRAINING | \$5.00 | \$5.00 |
| ECH 5345 | PROFESSIONAL DEVELOPMENT | \$5.00 | \$5.00 |
| ECH 5346 | CONTROLLING INDUSTRIAL ENVIRON | \$5.00 | \$5.00 |
| HTR 3320 | CHILDREN'S THEATER | \$5.00 | \$5.00 |
| HTR 3329 | DRAM LIT: AESCHYLUS-SHAKES | \$5.00 | \$5.00 |
| HTR 3330 | THEATRE HIST: MOLIÈRE-PRESENT | \$5.00 | \$5.00 |
| HTR 3350 | ACTING | \$5.00 | \$5.00 |
| HTR 3351 | THEATRE ACTIVITIES | \$5.00 | \$5.00 |
| HTR 3352 | SCENE DESIGN | \$5.00 | \$5.00 |
| HTR 4321 | CREATIVE DRAMATICS | \$5.00 | \$5.00 |
| HTR 4329 | TOPICS IN DRAMA | \$5.00 | \$5.00 |
| HTR 4356 | FILM HISTORY | \$5.00 | \$5.00 |
| HTR 4360 | DIRECTING THE THEATRE I | \$5.00 | \$5.00 |
| HTR 4361 | DIRECTING THE THEATRE II | \$5.00 | \$5.00 |
| HTR 4365 | THEORY & PRACTICE OF PLAYWRITI | \$5.00 | \$5.00 |
| HTR 5310 | DRAM LIT: GREEKS TO IBSEN | \$5.00 | \$5.00 |
| HTR 5311 | DRAM LIT: IBSEN TO BECKETT | \$5.00 | \$5.00 |
| HTR 5320 | THEORIES: COMEDY & TRAGEDY | \$5.00 | \$5.00 |
| HTR 5321 | CREATIVE DRAMATICS | \$5.00 | \$5.00 |
| HTR 5329 | TOPICS IN DRAMA | \$5.00 | \$5.00 |
| NDV 4099 | INDEPENDENT STUDY | \$5.00 | \$5.00 |
| NDV 4310 | SPONSORING STUD ACTIVITY PROG | \$5.00 | \$5.00 |
| NDV 4311 | TEACHING INDUSTRIAL SUBJECT | \$5.00 | \$5.00 |
| NDV 4312 | USING INSTRUCTIONAL MATERIALS | \$5.00 | \$5.00 |
| NDV 4313 | TECHNOLOGY LABORATORY | \$5.00 | \$5.00 |
| NDV 4325 | ACCIDENT PREV FOR TECH PROG | \$5.00 | \$5.00 |
| NDV 4331 | GOALS OF TECH-VOC PROGRAMS | \$5.00 | \$5.00 |
| NDV 4332 | COURSE CONST IN TECH-VOC PRG | \$5.00 | \$5.00 |
| NDV 4333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV 4334 | FOLLOW-UP FOR TECH-VOC PROG | \$5.00 | \$5.00 |
| NDV 4335 | PROB IN COOPERATIVE TRAINING | \$5.00 | \$5.00 |
| NDV 4370 | UNDERGRAD INTERNSHIP PROG | \$5.00 | \$5.00 |
| NDV 4371 | UNDERGRAD INTERNSHIP PROG | \$5.00 | \$5.00 |
| NDV 5310 | SPONSOR YOUTH ACT | \$5.00 | \$5.00 |
| NDV 5313 | ORG & MGMT OF INSTR ENVIRON | \$5.00 | \$5.00 |
| NDV 5315 | PLAN & ORG PRG VOC GUIDANCE | \$5.00 | \$5.00 |
| NDV 5333 | HUMAN RELATIONS FOR TECH TEACH | \$5.00 | \$5.00 |
| NDV 5334 | VOC-IND COOP ED PROGRAMS | \$5.00 | \$5.00 |
| NDV 5335 | PROB IN IND CO-OP ED | \$5.00 | \$5.00 |
| NDV 5336 | INSTRUCT PROC ADULT EDUC | \$5.00 | \$5.00 |
| NDV 5337 | CONCEPTS OF CAREER EDUCATION | \$5.00 | \$5.00 |
| NDV 5338 | CAREER CONC IN COURSE CONTENT | \$5.00 | \$5.00 |
| Extended Computer Access Fees | | | |
| CCT 4391 | ACCOUNTING INFORMATION SYSTEMS | \$0.00 | \$10.00 |
| EPH 5315 | REDUCTION, ANALY & INTERPRETATION OF DATA | \$0.00 | \$20.00 |
| OSC 3301 | MODERN PROBLEM SOLVING | \$0.00 | \$10.00 |
| OSC 3302 | STRUCTURED PROGRAMMING APPLICATIONS | \$0.00 | \$10.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1753

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> | |
|--------------------------|---------------------|--|-------------------------|---------|
| COSC | 3303 | OBJECT-ORIENTED ABSTRACTION & DESIGN | \$0.00 | \$10.00 |
| COSC | 3308 | PERSONAL COMPUTING | \$0.00 | \$10.00 |
| COSC | 3309 | INFORMATION SYSTEMS SOFTWARE | \$0.00 | \$10.00 |
| COSC | 3310 | MULTIMEDIA AND INTERNETWORK APPL | \$0.00 | \$10.00 |
| COSC | 3311 | FORTRAN APPLICATIONS PROGRAMMING | \$0.00 | \$10.00 |
| COSC | 3312 | ASSEMBLY LANGUAGE PROGRAMMING | \$0.00 | \$10.00 |
| COSC | 3340 | INFORMATION ORGANIZATION & RETRIEVAL | \$0.00 | \$10.00 |
| COSC | 3350 | RPG APPLICATIONS PROGRAMMING | \$0.00 | \$10.00 |
| COSC | 3365 | COMMERCIAL APPLICATIONS PROGRAMMING | \$0.00 | \$10.00 |
| COSC | 3370 | ON-LINE SYSTEMS | \$0.00 | \$10.00 |
| COSC | 4099 | INDEPENDENT STUDY | \$0.00 | \$10.00 |
| COSC | 4309 | DESIGN OF INFORMATION SYSTEMS | \$0.00 | \$10.00 |
| COSC | 4310 | OPERATING SYSTEMS | \$0.00 | \$10.00 |
| COSC | 4321 | DATA STRUCTURES & ANALYSIS OF ALGORITHMS | \$0.00 | \$10.00 |
| COSC | 4325 | DATA COMM & COMPUTER NETWORKS | \$0.00 | \$10.00 |
| COSC | 4330 | COMPUTER ORGANIZATION | \$0.00 | \$10.00 |
| COSC | 4340 | COMPARATIVE STUDY OF PROGRAMMING LANG | \$0.00 | \$10.00 |
| COSC | 4345 | COMPUTER GRAPHICS | \$0.00 | \$10.00 |
| COSC | 4350 | ADVANCED APPLICATIONS | \$0.00 | \$10.00 |
| COSC | 4365 | ARTIFICIAL INTELLIGENCE | \$0.00 | \$10.00 |
| COSC | 4370 | UNDERGRADUATE INTERNSHIP PROGRAM | \$0.00 | \$10.00 |
| COSC | 4375 | ANALYSIS OF INFORMATION SYSTEMS | \$0.00 | \$10.00 |
| COSC | 4377 | COMPILER TECHNIQUES | \$0.00 | \$10.00 |
| COSC | 4381 | SEMINAR IN COMPUTER SCIENCE | \$0.00 | \$10.00 |
| COSC | 5099 | INDEPENDENT STUDY | \$0.00 | \$10.00 |
| COSC | 5306 | PERSONAL COMPUTING | \$0.00 | \$10.00 |
| COSC | 5310 | WORKSHOP IN COMPUTER SCIENCE | \$0.00 | \$10.00 |
| COSC | 5315 | MICROCOMPUTER SYSTEM APPLICATIONS | \$0.00 | \$10.00 |
| COSC | 5318 | COMPUTING SOFTWARE | \$0.00 | \$10.00 |
| COSC | 5324 | COMPUTER ASSISTED INSTRUCTION | \$0.00 | \$10.00 |
| COSC | 5326 | UNIX PROGRAMMING ENVIRONMENT | \$0.00 | \$10.00 |
| COSC | 5330 | OPERATING SYSTEMS | \$0.00 | \$10.00 |
| COSC | 5335 | COMPUTER ARCHITECTURE | \$0.00 | \$10.00 |
| COSC | 5336 | LOCAL AREA NETWORKS | \$0.00 | \$10.00 |
| COSC | 5340 | PROGRAMMING LANGUAGES | \$0.00 | \$10.00 |
| COSC | 5345 | COMPUTER GRAPHICS | \$0.00 | \$10.00 |
| COSC | 5346 | EXPERT SYSTEMS | \$0.00 | \$10.00 |
| COSC | 5350 | DATA COMMUNICATION & NETWORKS | \$0.00 | \$10.00 |
| COSC | 5351 | COMPUTER-HUMAN COMMUNICATIONS | \$0.00 | \$10.00 |
| COSC | 5352 | CLIENT/SERVER ARCHITECTURES | \$0.00 | \$10.00 |
| COSC | 5354 | PARALLEL AND SUPERCOMPUTING | \$0.00 | \$10.00 |
| COSC | 5360 | INFORMATION STRUCTURES | \$0.00 | \$10.00 |
| COSC | 5361 | DIGITAL IMAGE PROCESSING | \$0.00 | \$10.00 |
| COSC | 5362 | PATTERN RECOGNITION | \$0.00 | \$10.00 |
| COSC | 5365 | ARTIFICIAL INTELLIGENCE | \$0.00 | \$10.00 |
| COSC | 5370 | SOFTWARE ENGINEERING | \$0.00 | \$10.00 |
| COSC | 5373 | DISTRIBUTED DATABASES | \$0.00 | \$10.00 |
| COSC | 5375 | ADVANCED DATABASE DESIGN | \$0.00 | \$10.00 |
| COSC | 5380 | RESEARCH METHODS | \$0.00 | \$10.00 |
| COSC | 5390 | TOPICS IN COMPUTER SCIENCE | \$0.00 | \$10.00 |
| COSC | 5395 | THESIS | \$0.00 | \$10.00 |
| COSC | 5396 | THESIS | \$0.00 | \$10.00 |
| EDAD | 5345 | MICROCOMPUTER APPLICATIONS | \$0.00 | \$20.00 |
| EDUC | 4321 | MICROCOMPUTERS IN THE CLASSROOM | \$0.00 | \$20.00 |
| EDUC | 5309 | EDUC APPLICATIONS OF MICROCOMPUTERS | \$0.00 | \$20.00 |
| EDUC | 5310 | EDUCATIONAL MEDIA | \$0.00 | \$20.00 |
| EDUC | 5319 | EVAL, APPL, & DEV OF EDUC SOFTWARE | \$0.00 | \$20.00 |
| EDUC | 5359 | EDUCATIONAL TECHNOLOGY | \$0.00 | \$20.00 |
| GEOG | 4330 | GEOGRAPHIC INFORMATION SYSTEMS | \$0.00 | \$20.00 |
| HECC | 4333 | COMPUTER APPL IN HEALTH & KINESIOLOGY | \$0.00 | \$20.00 |

THE UNIVERSITY OF TEXAS AT TYLER

1754

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|--------------------------|---|------------------------|-------------------------|
| HLED 4315 | NUTRITION IN HEALTH & PERFORMANCE | \$0.00 | \$20.00 |
| JOUR 3356 | ELECTRONIC PUBLISHING | \$0.00 | \$10.00 |
| MANA 3330 | MANAGEMENT INFORMATION SYSTEMS | \$0.00 | \$10.00 |
| MANA 4305 | PRODUCTION & OPERATIONS MANAGEMENT | \$0.00 | \$10.00 |
| NURS 3403 | NURSING COMPETENCIES | \$0.00 | \$10.00 |
| NURS 4333 | NURSING CONCEPTS & THEORIES II | \$0.00 | \$10.00 |
| NURS 4432 | ADVANCED MEDICAL-SURGICAL NURSING | \$0.00 | \$10.00 |
| NURS 5324 | APPL OF COMPUTER TECHNOLOGY IN NURSING | \$0.00 | \$10.00 |
| NURS 5332 | THESIS | \$0.00 | \$10.00 |
| TECH 3315 | VISUAL COMMUNICATION TECHNOLOGY | \$0.00 | \$10.00 |
| TECH 3318 | INDUSTRIAL APPL OF PERSONAL COM TECH | \$0.00 | \$10.00 |
| TECH 4310 | QUALITY ASSURANCE IN INDUSTRY | \$0.00 | \$10.00 |
| TECH 4317 | COMPUTER INTEGRATED MANUFACTURING | \$0.00 | \$10.00 |
| TECH 5310 | QUALITY CONTROL TECHNIQUES | \$0.00 | \$10.00 |
| TECH 5311 | TRENDS & TECH IN VISUAL COMMUN TECHNOLOGY | \$0.00 | \$10.00 |
| TECH 5318 | COMPUTER APPLICATIONS IN IND TECHNOLOGY | \$0.00 | \$10.00 |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

December 30, 1994


Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Kern Wildenthal, M.D., Ph.D.
President

KW:sb

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|---|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | HD-3 |
| Business Contracts for Services (including Minor Construction Projects) | HD-7 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | HD-10 |
| Over \$500,000 | HD-11 |
| Foreign | HD-12 |
| Intellectual Property Licenses | |
| Software License and Distribution Agreements | HD-13 |
| Amendments to the 1994-95 Budget | HD-14 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Fees and Miscellaneous Charges | HD-19 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| | <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|----|---|---|---------------|
| 1. | Bristol-Myers Squibb Company 345 Park Avenue New York, NY 10154 | Support nutrition research under the direction of Dr. Scott Grundy | \$ 100,000.00 |
| 2. | Nancy B. Hamon Hamon Operating Company 8411 Preston Road Suite 800, Lock Box 33 Dallas, TX 75225 | Support of cancer research activities. Final payment of \$10,000,000 1994 commitment | 2,500,000.00 |
| 3. | Howard Hughes Medical Institute 4000 Jones Bridge Road Chevy Chase, MD 20815-6789 | Support of the Postdoctoral Research Fellowships for Physicians program of the Howard Hughes Medical Institute | 37,250.00 |
| 4. | The G. Harold and Leila Y. Mathers Charitable Foundation 103 South Bedford Road Suite 101 Mount Kisco, NY 10549-3440 | Fourth installment on a three-year commitment of \$990,000.00 to support Dr. John Minna's cancer research program | 165,000.00 |
| 5. | Harry S. Moss Heart Trust c/o NationsBank Trust and Investment Services P. O. Box 830241 Dallas, TX 75283-0241 | Partial payment in support of \$850,000 annual grant for heart research | 400,000.00 |
| 6. | Harry S. Moss Heart Trust c/o NationsBank Trust and Investment Services P. O. Box 830241 Dallas, TX 75283-0241 | Final payment on annual pledge of \$850,000 for heart research | 450,000.00 |
| 7. | National Psoriasis Foundation 6600 S.W. 92nd Suite 300 Portland, OR 97223 | Support Dr. Anne Bowcock in psoriatic arthritis research | 50,000.00 |
| 8. | J. C. Penney Company, Inc. P. O. Box 10001 Dallas, TX 75301-0001 | Second payment of three-year pledge to support the Fund for Molecular Research | 50,000.00 |
| 9. | Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251 | Support Programs 1 and 2 of the Perot Family Gift | 327,500.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|--|---------------|
| 10. Presbyterian Healthcare System 8220 Walnut Hill Lane Dallas, TX 75231 | Support the salaries and fringe benefits of Arthritis Research Laboratory personnel working under Dr. Smiley's direction | \$ 57,343.25* |
| 11. Presbyterian Healthcare System 8220 Walnut Hill Lane Dallas, TX 75231 | Support the salaries and fringe benefits of Arthritis Research Laboratory personnel working under Dr. Smiley's direction | 52,993.96* |
| 12. Southwestern Medical Foundation 6303 Forest Park Suite 1000 Dallas, TX 75235 | Payment represents the balance of \$1,010,000 grant for academic year 1993/94 | 505,000.00 |
| 13. Southwestern Medical Foundation Philip Archer Fund 6303 Forest Park Suite 1000 Dallas, TX 75235 | Support for the remodeling of the Liver Diseases Unit | 97,528.00 |
| 14. Southwestern Medical Foundation Virginia L. O'Hara Fund for Research in Biochemistry 6303 Forest Park Suite 1000 Dallas, TX 75235 | Support operations in the Department of Biochemistry for 1994-1995 fiscal year | 116,000.00 |
| 15. Zale Foundation 3102 Maple Avenue Suite 160 Dallas, TX 75201 | One-half of pledge to support in the acquisition of the Accuray Neurotron 1000 | 125,000.00 |

*No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

It is recommended that the following additional gifts to establish endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the Executive Vice Chancellor for Health Affairs.

| <u>Donor Name and Endowment Name</u> | <u>Additional Gift</u> | <u>Matching Allocation*</u> | <u>Matching Source</u> |
|---|----------------------------|---------------------------------|----------------------------|
| 16. BeautiControl Cosmetics, Inc. Professorship in Mineral Metabolism and Osteoporosis CTF # 57-4001-8321 | \$ 20,000 | \$ 20,000 | B |
| 17. Center for Basic Research in Molecular Immunology CTF # 57-4001-7821 | 250,000 | 250,000 | A |
| 18. Children's Cancer Fund Distinguished Chair in Pediatric Oncology & Hematology CTF # 57-4001-4721 | 202,450 | 202,450 | A |
| 19. Corrigan, Marilyn R. Distinguished Chair in Pediatric Research CTF # 57-4001-8421 | 250,000 | 250,000 | B |
| 20. Dixon Pickens, Kenney Marie Distinguished Professorship in Multiple Sclerosis Research CTF # 57-4001-4421 | 20,400 | 20,400 | A |
| 21. Gill Distinguished Chair in Neuroscience Research CTF # 57-4001-9721 | 250,000 | 250,000 | A |
| 22. Gregory, Dr. Charles F. Chair in Orthopaedic Surgery CTF # 57-4001-4321 | 23,500 | 23,500 | B |
| 23. Haberecht, Rolf and Ute Dean's Endowment of the UT Southwestern Graduate School of Biomedical Sciences, in Honor of Olga & Max Haberecht and Anna & Hans Schwarz CTF # 57-4002-0721 | 30,000 | 30,000 | A |
| 24. Haggerty, Patrick E. Distinguished Chair in Basic Biomedical Science CTF # 57-4001-8821 | 75,000 | 75,000 | A |

A Anonymous Challenge Gift Pool Fund
B Research Challenge Pool Fund
C Eminent Scholar Matching
* Transfer value

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(Continued)

It is recommended that the following additional gifts to establish endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the Executive Vice Chancellor for Health Affairs.

| <u>Donor Name and Endowment Name</u> | <u>Additional Gift</u> | <u>Matching Allocation*</u> | <u>Matching Source</u> |
|--|------------------------|-----------------------------|------------------------|
| 25. Harchow, Carolyn P. & Roger S. Research Fund CTF # 57-4001-8921 | 50,000 | 50,000 | A |
| 26. Jonsson-Rogers Chair in Cardiology CTF # 57-4002-2121 | 62,500 | 62,500 | B |
| 27. Meek, Paul & Betty FINA Professorship in Molecular Immunology CTF # 57-4001-9121 | 10,000 | 10,000 | A |
| 28. Ryburn, Carolyn P. & Frank M., Jr. Distinguished Chair in Basic Research CTF # 57-4002-1121 | 100,000 | 100,000 | A |
| 29. Stenbridge, Vernie A., M.D. Chair in Pathology CTF # 57-4001-8021 | 6,570 | 6,570 | B |
| 30. Wallace, W. Ray Distinguished Chair in Molecular Oncology Research CTF # 57-4001-9821 | 100,000 | 100,000 | A |
| 31. Wildenthal, Doris & Bryan Professorship CTF # 57-4001-5721 | 300 | 300 | B |
| 32. Research Challenge Pool CTF # 57-4001-3821 | 139,000 | None | N/A |

A Anonymous Challenge Gift Pool Fund
B Research Challenge Pool Fund
C Eminent Scholar Matching
* Transfer Value

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Texas State Library and Archives Commission
 Funds: \$2,400
 Period: September 1, 1994 through August 31, 1995
 Title/Description: Fill requests for the loan or photocopying of library materials to all Texas public, academic, and special libraries without charge to the individual or Texas public libraries when those requests are received on the OCLC interlibrary loan system
 HUB: No

(FUNDS GOING OUT)

2. Agency: Austin-Tetra
 Funds: \$9,500
 Period: October 1, 1994 through January 31, 1995
 Title/Description: HUB program implementation services
 HUB: No
3. Agency: Ernst & Young
 Funds: \$50,000
 Period: September 1, 1994 through August 31, 1995
 Title/Description: Services related to managed care
 HUB: No
4. Agency: Just Technical Associates
 Funds: \$12,800; 320 hours at \$40.00 per hour
 Period: Begin October 24, 1994 and expire after 36 months
 Title/Description: Network system assistance to include hardware and software trouble call support and Human Resource migration to MEDNET
 HUB: African American
5. Agency: Just Technical Associates
 Funds: Amendment provides an additional 505 hours at \$35 per hour, and an additional 80 hours at \$40 per hour
 Period: Begin September 20, 1994 and continue until terminated
 Title/Description: Provide additional hours to complete Amendments 1 through 3
 HUB: African American

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(FUNDS GOING OUT)
(Continued)

6. Agency: Vogt Management Consulting, Inc.
 Funds: \$25,080 in addition to software license fees in the amount of \$5,000 per department up to a maximum licence fee of \$35,000. Custom programming shall be paid at a rate of \$100 per hour. Also, agency shall be reimbursed for reasonable out-of-pocket expenses, not to exceed 15% of the total hourly fees as billed unless prior approval is received; \$5,000 annual software maintenance fee.
 Period: Begin September 19, 1994 and continue for six months
 Title/Description: Productivity and Cost Management (PCMS) software license and consulting services
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

7. Contractor: General Sound Company
 Amount: \$3,850
 Source of Funds: MSRDP Grant Family Practice, Family Practice-Community Medicine, and Family Practice Clerkship
 Date of Contract: September 21, 1994
 Estimated Completion Date: October 21, 1994
 Project Title: Public Address in "E" Bldg.
 Brief Description: Install public address system in Bldg. "E", Level 5, Family Practice Offices
 HUB: No

8. Contractor: J & J Roofing and Sheet Metal, Inc.
 Amount: \$92,689
 Source of Funds: Interest on Time Deposits - Budgeted Projects
 Date of Contract: October 12, 1994
 Estimated Completion Date: January 11, 1995
 Project Title: Roof Repairs at Building "DC"
 Brief Description: Roof Repairs
 HUB: No

9. Contractor: Reiser Associates
 Amount: \$16,279
 Source of Funds: Aston Ambulatory Care Center Administration
 Date of Contract: September 27, 1994
 Estimated Completion Date: October 27, 1994
 Project Title: Installation of Carpet Tile and Base at "U" Building Bridge, Levels 4, 5, 6, & 7
 Brief Description: Installation of carpet tile
 HUB: No

10. Contractor: All-Tex Paving, Inc.
 Amount: \$40,998
 Source of Funds: Interest on Time Deposits-Budgeted Projects, Parking Facilities
 Date of Contract: October 3, 1994
 Estimated Completion Date: November 3, 1994
 Project Title: Campus Roadway Repairs
 Brief Description: Campus roadway repairs
 HUB: No

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|-----------|
| Total Number of Contracts: | 10 |
| Total Number Awarded to HUBS: | 2 |
| African American | 2 (20%) |
| % of Total Number of Contracts Awarded to HUBS: | 20% |
| | |
| Total Funds: | \$314,471 |
| Total Funds Awarded to HUBS: | \$33,675 |
| African American | \$33,675 |
| % of Total Funds Awarded to HUBS: | 11% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

- 11. Agency: Southwestern Medical Foundation
- Funds: \$41,815.09 per month
- Period: May 1, 1994 through February 28, 2001
- Title/Description: Amendment provides an additional 1.16 acres of land more or less

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 532-680 | \$ 7,339,023.67 | | Report of Awards |
| FY 95 683-691 | \$ 190,153.00 | \$ 111,744.00 | Report of IACs |
| FY 95 692-773 | \$ 1,982,565.21 | \$ 788,043.50 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 681-682 | \$ 412,416.00 | | Report of Awards |
| | | | Report of IACs |
| FY 95 774-778 | \$ 43,616.00 | \$ 28,099.00 | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Coam Company
 No.: None
 New Funds: \$500,000
 Current Period: January 1, 1991 - September 30, 1996
 Title/Description: Phase II Trial of the Ethyl Acetate Extract of *Tripterygium Wilfordii* Hook F

2. Grantor: National Institutes of Health
 National Center for Research Resources
 No.: 5-M01-RR00633-23
 New Funds: \$2,552,348
 Current Period: December 1, 1994 - November 30, 1995
 Title/Description: General Clinical Research Center

3. Grantor: Veterans Affairs Medical Center
 No.: V549P-3689
 New Funds: \$1,250,232.24
 Current Period: September 1, 1994 - August 31, 1995
 Title/Description: Award amendment for Option Year I, Anesthesiology Services

4. Grantor: Veterans Affairs Medical Center
 No.: V549P-3637
 New Funds: 1.5 Thoracic Surgeons are \$432,309; 1
 Cardiopulmonary Perfusionist is \$161,316 for a
 total of \$593,625
 Current Period: September 1, 1994 - August 31, 1995
 Title/Description: Award amendment for Option Year I, Thoracic
 Surgeons & Cardiopulmonary Perfusionists

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Canada
 Business/Entity: The John P. Robarts Research Institute
 No.: Check dated October 13, 1994
 New Funds: \$2,660
 Current Period: October 13, 1994
 Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy

2. Country: Canada
 Business/Entity: Government of Canada; Medical Research Council of Canada
 No.: Check dated October 18, 1994
 New Funds: \$947.50
 Current Period: October 18, 1994
 Title/Description: The Role of G Protein Palmitoylation in Transmembrane Signaling

(FUNDS GOING OUT)

3. Country: Switzerland
 Business/Entity: The University of Bern Switzerland
 No.: NIH 5-R01-HL40070-07
 New Funds: \$22,578
 Current Period: July 1, 1994 - June 30, 1995
 Title/Description: Limitations to Exercise After Pneumonectomy

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Licensee: Tandem Scanning Corporation
Fee-Royalty: If sold with a computer, the greater of either \$1,750 per copy of software sold or 13.4% of the sales price of the software less \$1,750. If not sold with a computer, the greater of either \$2,000 per copy of software sold or 18.1% of the sales price of the software.
Period: October 1, 1994 to continue as long as licensee continues to sell the software.
Description: A limited scope exclusive license agreement for sales of "Image Analysis Software" in conjunction with licensee's confocal microscopes.
2. Licensee: Tandem Scanning Corporation
Fee-Royalty: If sold with a computer, the greater of either \$750 per copy of software sold or 11.2% of the sales price of the software less \$750. If not sold with
a computer, the greater of either \$850 per copy of software sold or 23.8% of the sales price of the software less \$850.
Period: October 1, 1994 to continue as long as licensee continues to sell the software.
Description: A limited scope exclusive license agreement for sales of "Depth Encoding Software" in conjunction with licensee's confocal microscopes.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|--------------------------|---|---------------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Biochemistry | | | |
| Professor and Interim Chairman of Biochemistry, and Holder of the Beatrice and Miguel Elias Distinguished Chair in Biomedical Science | | | |
| 1. Ronald A. Butow (Tenure) (RBC 14) | 131,800 | 131,800 | 10/7 |
| Eugene McDermott-Human Growth & Development | | | |
| Professor of Biochemistry, and Holder of the Philip O'Bryan Montgomery, Jr., M.D. Distinguished Chair in Developmental Biology | | | |
| 2. Harold R. Garner (Tenure) (RBC 15) | 98,000 | 98,000 | 10/7 |
| Microbiology | | | |
| Associate Professor of Microbiology, and the H. Lloyd and Willye V. Skaggs Professorship in Medical Research | | | |
| 3. Richard J. Baer (Tenure) (RBC 16) | 81,600 | 81,600 | 10/7 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|--|----------------------|---|-----------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Pediatrics | | | |
| Professor of Pediatrics, and Holder of the Audre Newman Rapoport Distinguished Chair in Pediatric Endocrinology | | | |
| 4. Perrin C. White (Tenure) (RBC 17) | 142,500 | 142,500 | 10/7 |
| Pharmacology | | | |
| Professor of Pharmacology, and Holder of the Patrick E. Haggerty Distinguished Chair in Basic Biomedical Science | | | |
| 5. David L. Garbers (Tenure) (RBC 18) | 130,000 | 130,000 | 10/7 |
| Psychiatry | | | |
| Professor and Chairman, Division of Psychology, and Chairman of Rehabilitation Science, and Holder of the Elizabeth H. Penn Professorship in Clinical Psychology | | | |
| 6. Maurice Korman (Tenure) (RBC 30) | 191,000 | 191,000 | 12/1 |
| Radiation Oncology | | | |
| Professor and Vice Chairman of Radiation Oncology, and Holder of the Effie Marie Cain Distinguished Chair in Cancer Therapy Research | | | |
| 7. David A. Pistenmaa (Tenure) (RBC 19) | 253,200 | 253,200 | 10/7 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED
PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|--------------------------|---|---------------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Radiology | | | |
| Professor of Internal Medicine and Radiology, and Holder of the Dr. Jack Krohmer Professor- ship in Radiation Physics | | | |
| 8. Frederick Bonte (Tenure) (RBC 20) | 194,600 | 194,600 | 10/7 |
| Professor of Radiology, and Holder of the Dr. Fred Bonte Professorship in Radiology | | | |
| 9. Helen Redman (Tenure) (RBC 21) | 209,700 | 209,700 | 10/7 |
| Simmons Comprehensive Cancer Center | | | |
| Professor of Pathology, and Director of Tumor Tissue Bank, and Holder of the W. Ray Wallace Distinguished Chair in Molecular Oncology Research | | | |
| 10. Adi Gazdar (Tenure) (RBC 22) | 173,300 | 173,300 | 10/7 |
| Surgery | | | |
| Professor of Surgery and Obstetrics and Gynecology, and Chairman of the Division of Urology, and Holder of the E. E. Fogelson and Greer Garson Distinguished Chair in Urology | | | |
| 11. John D. McConnell (Tenure) (RBC 23) | 190,000 | 190,000 | 9/1 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|--------------------------|---|---------------------------|
| SOUTHWESTERN MEDICAL SCHOOL | | | |
| Surgery | | | |
| Professor of Surgery, and Holder of the Dr. Paul Peters Chair in Urology in memory of Rumsey and Louis Strickland | | | |
| 12. Arthur I. Sagalowsky (Tenure) (RBC 24) | 193,500 | 193,500 | 9/1 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION & STUDENT SERVICES | | | | | |
| Office of Student Affairs | | | | | |
| 13. J. Wesley Norred | | | | | 29 |
| From: Director, Office of Student Affairs | | 100 | 12 | 85,000 | |
| To: Associate Vice-President of Student and Alumni Affairs | 11/1 | 100 | 12 | 90,000 | |
| Source of Funds: | | | | | |
| \$64,207 - Office of Student Affairs State Funds | | | | | |
| 25,793 - Operating Funds for Alumni | | | | | |
| <u>\$90,000</u> - Total | | | | | |
| SOUTHWESTERN MEDICAL SCHOOL | | | | | |
| Center for Developmental Biology | | | | | |
| 14. Luis F. Parada (Tenure) | | | | | 13 |
| From: Professor of Cell Biology and Neuroscience, and Director of the Center for Developmental Biology | | 100 | 12 | 170,000 | |
| To: Professor of Cell Biology and Neuroscience, and Director of the Center for Developmental Biology | 9/1 | 100 | 12 | 175,000 | |
| Source of Funds: | | | | | |
| \$105,000 - Excellence in Education Support | | | | | |
| 55,000 - Research in Molecular Medicine | | | | | |
| 15,000 - NIH 1R01-NS33199-01 | | | | | |
| <u>\$175,000</u> - Total | | | | | |
| Neurology | | | | | |
| 15. Ralph G. Greenlee (Tenure) | | | | | 25 |
| From: Professor of Neurology and Neurosurgery, and Director of Center for Neurologic Diseases | | 100 | 12 | 131,800 | |
| To: Professor of Neurology and Neurosurgery | 9/1 | 100 | 12 | 131,800 | |
| Source of Funds: | | | | | |
| \$ 50,350 - Neurology State Funds | | | | | |
| 4,650 - Physical Therapy State Funds | | | | | |
| 69,300 - MSRDP - Neurology: Clinical Serv. | | | | | |
| 7,500 - Neurology MSP Funds | | | | | |
| <u>\$131,800</u> - Total | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|------------------------------------|--------------------|---------------------|
| *MSI | | \$32 | \$32 |
| *MSII | | 30 | 30 |
| *MSIII | | 24 | 24 |
| *MSIV | | 24 | 24 |
| HCS 3112 | Biochemistry Lab | 8 | 8 |
| HCS 3306 | Intro to Pathology | 8 | 8 |
| HCS 4309 | Human Anatomy Dissection Lab | 8 | 8 |
| MT 3102 | Microbiology Lab | 8 | 8 |
| MT 3107 | Intro to Red Blood Cell Lab | 8 | 8 |
| MT 3305 | Quantitative Lab Methods | 8 | 8 |
| MT 3306 | Instrumentation | 8 | 8 |
| MT 4401 | Clinical Chemistry | 8 | 8 |
| MT 5237 | Meth in Immunohematology LB I-SBB | 8 | 8 |
| MT 5494 | Res in Immunohematology-SBB | 8 | 8 |
| MT 5638 | Meth in Immunohematology LB II-SBB | 8 | 8 |
| CD 3341 | Food Science | 8 | 8 |
| PO 3013 | Lower Limb Orthotics | 8 | 8 |
| PO 3101 | Prosthetics-Orthotics Techniques | 8 | 8 |
| PO 3613 | Lower Extremities-Orthotics I | 8 | 8 |
| PO 3921 | Lower Limb Prosthetics I | 8 | 8 |
| PO 4001 | Lower Limb Prosthetics II | 8 | 8 |
| PO 4100 | CAD in Prosthetics & Orthotics | 8 | 8 |
| PO 4513 | Upper Limb Orthotics | 8 | 8 |
| PO 4523 | Lower Extremities-Orthotics II | 8 | 8 |
| PO 4611 | Spinal Orthotics | 8 | 8 |
| PO 4721 | Upper Limb Prosthetics | 8 | 8 |
| PT 3331 | Musculoskeletal Eval/Mgmt Lab | 8 | 8 |
| PT 4111 | Basic PT Procedures I Lab | 8 | 8 |
| PT 4122 | Physical Agents I Lab | 8 | 8 |
| PT 4124 | Evaluative Procedures Lab | 8 | 8 |
| PT 4132 | Physical Agents II Lab | 8 | 8 |
| PT 4140 | Neurological Eval/Mgmt Lab I | 8 | 8 |
| PT 4151 | Pathokinesiology Lab | 8 | 8 |
| PT 4224 | Therapeutic Exercise Lab | 8 | 8 |
| PT 4344 | Cardiopulmonary Eval/Mgmt | 8 | 8 |

*Charged a flat rate for year.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 29, 1994

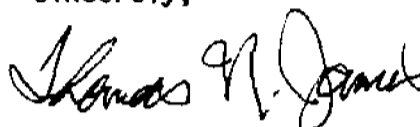
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:cbk

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | G-3 |
| Business Contracts for Services (including Minor Construction Projects). | G-4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services. | G-6 |
| Over \$500,000. | G-7 |
| Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) | G-8 |
| Intellectual Property Licenses | |
| Software License and Distribution Agreements. | G-9 |
| Amendments to the 1995 Budget | G-10 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Fees and Miscellaneous Charges. | G-19 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Harris and Eliza Kempner Fund Post Office Box 119 Galveston, TX 77553-0119 | Scholarships for Minorities Underrepresented in the Health Sciences | \$ 37,035.00 |
| 2. The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, TX 77550 | To support the Cardiology Program | 1,250,000.00* |

The following nonmonetary gifts have also been received:

| | | |
|---|---|-------------|
| 3. Morris M. Weiss, M.D., F.A.C.P., F.A.C.C. One Medical Plaza Center, Suite 305 Louisville, KY 40202 | Medical postcards & stamps representing a Medical Philatelic Collection for use by The University of Texas Medical Branch Moody Medical Library | 52,312.50** |
|---|---|-------------|

* No letter of transmittal from donor.

**Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

- 1. Agency: HAV-A-SNAK, INC.
- Funds: Percentage of gross receipts of the amount per unit sold; Commission ranging from 16.9% - 32.1%
- Period: June 1, 1994 through May 31, 1996
- Title/Description: Hav-A-Snak, Inc. agrees to furnish and service food and beverage vending machines on the campus
- HUB: Woman

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

- 2. Contractor: Firemen Construction Company, Incorporated
- Amount: \$450,000
- Source of Funds: Educational & General
- Date of Contact: October 10, 1994
- Estimated Completion Date: May 1, 1995
- Project Title: ADA Site Features - Phase I
- Brief Description: Miscellaneous improvements for ADA compliance
- HUB: Hispanic

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|------------|
| Total Number of Contracts: | 2 |
| Total Number Awarded to HUBS: | 2 |
| Hispanic | 1 (50%) |
| Woman | 1 (50%) |
| % of Total Number of Contracts Awarded to HUBS: | 100% |
| Total Funds: | \$ 450,000 |
| Total Funds Awarded to HUBS: | \$ 450,000 |
| Hispanic | \$ 450,000 |
| % of Total Funds Awarded to HUBS: | 100% |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

| | |
|--------------------|---|
| 3. Agency: | The Sealy & Smith Foundation for the John Sealy Hospital |
| Funds: | \$33,850.83 per month |
| Period: | January 1, 1997 through December 31, 2007 |
| Title/Description: | 166,000 square feet of space located within the Port Holiday Mall located at 400 Strand, Galveston, Texas to be utilized as a primary care clinic |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 226-271 | \$ 3,364,869.00 | | Report of Awards |
| FY 95 272-290 | \$ 1,123,726.57 | \$ 141,921.60 | Report of IACs |
| FY 95 296-363 | \$ 2,442,441.00 | \$ 529,737.90 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| FY 95 291-295 | \$ 2,351,452.00 | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: The Moody Foundation
 No.: 94-24
 New Funds: \$2,508,816.00
 Current Period: August 1, 1994 through July 31, 1996
 Title/Description: To provide maximum administrative flexibility in the implementation of a city-wide program to reduce youth violence through a collaborative effort of UTMB and other entities

(FUNDS GOING OUT)

2. Grantor: The Boys and Girls Club of Galveston Co., Inc.
 New Funds: \$935,962.80
 Current Period: August 1, 1994 through July 31, 1996
 Title/Description: To provide maximum administrative flexibility in the implementation of a city-wide program to reduce youth violence through a collaborative effort of UTMB and other entities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Oklahoma Medical Center
Oklahoma City, Oklahoma
Date: January 1, 1995
Purpose: To provide educational experiences
2. Facility: St. Mary's Hospital of Port Arthur
Port Arthur, Texas
Date: September 1, 1993
Purpose: To provide educational experiences
3. Facility: Valley Baptist Medical Center
Harlingen, Texas
Date: October 1, 1993
Purpose: To provide educational experiences
4. Facility: Veterans Administration Medical Center
Minneapolis, Minnesota
Date: October 26, 1994
Purpose: To provide educational experiences

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreement has been awarded, approved by the Office of General Counsel and is recommended for ratification by the U.T. Board of Regents.

(FUNDS COMING IN)

1. Licensees: Victory Technology, Inc.
Fee-Royalty: Royalty of 2% of the gross revenues (less sales tax and shipping charges) received by Victory for the sale of each MedTerms Spanish Version course
Period: August 10, 1994 in perpetuity
Description: To create a Spanish language version of MedTerms, a computer-based training program for medical terminology, for use by UTMB and for worldwide marketing

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|----------------------|---|-----------------------|
| SCHOOL OF MEDICINE | | | |
| Internal Medicine | | | |
| George and Cynthia Mitchell Distinguished Professor in Geriatrics | | | |
| 1. James S. Goodwin (Tenure) (RBC 18) | 170,000 | 170,000 | 9/1 |
| Raymond L. Gregory Professor of Medicine | | | |
| 2. Owen B. Holland (Tenure) (RBC 22) | 122,687 | 122,687 | 9/1 |
| Psychiatry and Behavioral Science | | | |
| Marie B. Gale Centennial Professorship | | | |
| 3. Alan R. Felthous (Tenure) (RBC 25) | 174,555 | 174,555 | 9/1 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, SALARY INCREASES AND CHANGES</u> | | | | | |
| SCHOOL OF MEDICINE | | | | | |
| Internal Medicine | | | | | |
| 4. Donald J. DiPette (Tenure) | | | | | 15 |
| From: Professor | | 100 | 12 | 188,734 | |
| To: Professor | 9/1 | 100 | 12 | 181,000 | |
| Source of Funds: | | | | | |
| \$ 97,982 - State | | | | | |
| 6,756 - DHHS Grant | | | | | |
| 35,000 - American Heart Association Grant | | | | | |
| 1,262 - MSRDP Grant | | | | | |
| <u>141,000</u> - Total Salary | | | | | |
| 40,000 - MSRDP Augmentation | | | | | |
| <u>\$181,000</u> - Total Compensation | | | | | |
| Professor | | | | | |
| 5. James F. Leary, Ph.D. (Tenure) | 11/1 | 100 | 12 | 100,000 | 27 |
| Source of Funds: | | | | | |
| <u>\$100,000</u> - MSRDP Grant | | | | | |
| <u>\$100,000</u> - Total Salary | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Internal Medicine (Continued) | | | | | |
| 6. John A. Mathias (Tenure) | | | | | 5 |
| From: Professor | | 100 | 12 | 153,053 | |
| To: Professor | 9/1 | 100 | 12 | 151,053 | |
| Source of Funds: | | | | | |
| \$101,493 - MSRDP Grant | | | | | |
| 43,560 - Takeda - Abbott Research Development Grant | | | | | |
| <u>145,053</u> - Total Salary | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$151,053</u> - Total Compensation | | | | | |
| 7. Roger D. Soloway (Tenure) | | | | | 11 |
| From: Professor | | 100 | 12 | 194,022 | |
| To: Professor | 9/1 | 100 | 12 | 192,022 | |
| Source of Funds: | | | | | |
| \$154,927 - MSRDP Grant | | | | | |
| 7,095 - Marie B. Gale Centennial Professorship | | | | | |
| <u>162,022</u> - Total Salary | | | | | |
| 30,000 - MSRDP Augmentation | | | | | |
| <u>\$192,022</u> - Total Compensation | | | | | |
| 8. Samuel T. Kuna (Tenure) | | | | | 24 |
| From: Associate Professor | | 100 | 12 | 118,000 | |
| To: Associate Professor | 9/1 | 100 | 12 | 114,921 | |
| Source of Funds: | | | | | |
| \$ 47,618 - State | | | | | |
| 50,000 - DHHS Grant | | | | | |
| 14,303 - MSRDP Grant | | | | | |
| <u>111,921</u> - Total Salary | | | | | |
| 3,000 - MSRDP Augmentation | | | | | |
| <u>\$114,921</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Internal Medicine (Continued) | | | | | |
| 9. Joseph M. Shabot (Tenure) | | | | | 14 |
| From: Associate Professor | | 100 | 12 | 163,800 | |
| To: Associate Professor | 9/1 | 100 | 12 | 160,050 | |
| Source of Funds: | | | | | |
| \$ 93,471 - State | | | | | |
| 46,579 - MSRDP Grant | | | | | |
| <u>140,050</u> - Total Salary | | | | | |
| 20,000 - MSRDP Augmentation | | | | | |
| <u>\$160,050</u> - Total Compensation | | | | | |
| Internal Medicine; Radiology (WOS) | | | | | |
| 10. Masood Ahmad (Tenure) | | | | | 10 |
| From: Professor, Internal Medicine; Associate Professor, Radiology | | 100 | 12 | 207,812 | |
| To: Professor, Internal Medicine; Associate Professor, Radiology | 9/1 | 100 | 12 | 202,812 | |
| Source of Funds: | | | | | |
| \$143,000 - State | | | | | |
| 24,812 - MSRDP Grant | | | | | |
| <u>167,812</u> - Total Salary | | | | | |
| 35,000 - MSRDP Augmentation | | | | | |
| <u>\$202,812</u> - Total Compensation | | | | | |
| Internal Medicine; Pathology (WOS) | | | | | |
| 11. Joel Bessman (Tenure) | | | | | 6 |
| From: Professor, Internal Medicine and Pathology | | 100 | 12 | 120,000 | |
| To: Professor, Internal Medicine and Pathology | 9/1 | 100 | 12 | 118,000 | |
| Source of Funds: | | | | | |
| \$ 72,000 - State | | | | | |
| 22,500 - MSRDP Grant | | | | | |
| <u>94,500</u> - Total Salary | | | | | |
| 23,500 - MSRDP Augmentation | | | | | |
| <u>\$118,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Internal Medicine; Physiology and Biophysics (WOS) | | | | | |
| 12. Elsa Bello Reuss (Tenure) | | | | | 4 |
| From: Professor, Internal Medicine and Physiology and Biophysics | | 100 | 12 | 125,000 | |
| To: Professor, Internal Medicine and Physiology and Biophysics | 9/1 | 100 | 12 | 119,555 | |
| Source of Funds: | | | | | |
| <u>\$ 89,555</u> - State <u>89,555</u> - Total Salary 30,000 - MSRDP Augmentation <u>\$119,555</u> - Total Compensation | | | | | |
| Internal Medicine; Microbiology and Immunology (WOS) | | | | | |
| 13. Jerry C. Daniels (Tenure) | | | | | 13 |
| From: Professor, Internal Medicine and Microbiology and Immunology | | 100 | 12 | 210,000 | |
| To: Professor, Internal Medicine and Microbiology and Immunology | 9/1 | 100 | 12 | 206,774 | |
| Source of Funds: | | | | | |
| \$143,000 - State 10,641 - MSRDP Grant Edna S. and William C. Levin Professorship in <u>3,133</u> - Internal Medicine <u>156,774</u> - Total Salary 50,000 - MSRDP Augmentation <u>\$206,774</u> - Total Compensation | | | | | |
| 14. John A. Grant, Jr. (Tenure) | | | | | 7 |
| From: Professor, Internal Medicine and Microbiology and Immunology | | 100 | 12 | 157,839 | |
| To: Professor, Internal Medicine and Microbiology and Immunology | 9/1 | 100 | 12 | 152,839 | |
| Source of Funds: | | | | | |
| <u>\$118,839</u> - MSRDP Grant <u>118,839</u> - Total Salary 34,000 - MSRDP Augmentation <u>\$152,839</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Internal Medicine; Pharmacology and Toxicology (WOS) | | | | | |
| 15. Allan Green (Tenure) | | | | | 26 |
| From: Professor, Internal Medicine and Pharmacology and Toxicology | | 100 | 12 | 126,000 | |
| To: Professor, Internal Medicine and Pharmacology and Toxicology | 10/1 | 100 | 12 | 133,400 | |
| Source of Funds: | | | | | |
| \$126,000 - State | | | | | |
| 7,400 - MSRDP Grant | | | | | |
| <u>\$133,400</u> - Total Salary | | | | | |
| Internal Medicine; Interdisciplinary Medical Education Program (IMEP) | | | | | |
| 16. Michael A. Ainsworth (Tenure) | | | | | 12 |
| From: Associate Professor (Tenure), Internal Medicine; Assistant Dean for Educational Affairs, IMEP | | 100 | 12 | 117,008 | |
| To: Associate Professor (Tenure), Internal Medicine; Assistant Dean for Educational Affairs, IMEP | 9/1 | 100 | 12 | 114,500 | |
| Source of Funds: | | | | | |
| \$ 98,939 - State | | | | | |
| 13,069 - MSRDP Grant | | | | | |
| <u>112,008</u> - Total Salary | | | | | |
| 2,492 - MSRDP Augmentation | | | | | |
| <u>\$114,500</u> - Total Compensation | | | | | |
| Internal Medicine; Physiology and Biophysics (WOS) | | | | | |
| 17. Richard D. Bukoski (Tenure) | | | | | 9 |
| From: Associate Professor, Internal Medicine and Physiology and Biophysics | | 100 | 12 | 79,105 | |
| To: Associate Professor, Internal Medicine and Physiology and Biophysics | 9/1 | 100 | 12 | 78,801 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Internal Medicine; Physiology and Biophysics (WOS) (Continued) | | | | | |
| 18. David W. Good (Tenure) | | | | | 19 |
| From: Associate Professor, Internal Medicine and Physiology and Biophysics | | 100 | 12 | 82,000 | |
| To: Associate Professor, Internal Medicine and Physiology and Biophysics | 9/1 | 100 | 12 | 78,263 | |
| Source of Funds: | | | | | |
| \$19,700 - State | | | | | |
| 33,875 - DHHS Grant | | | | | |
| <u>24,688</u> - MSRDP Grant | | | | | |
| <u>\$78,263</u> - Total Salary | | | | | |
| Internal Medicine; Pathology (WOS) | | | | | |
| 19. Jeffrey R. Lisse (Tenure) | | | | | 8 |
| From: Associate Professor, Internal Medicine and Pathology | | 100 | 12 | 145,000 | |
| To: Associate Professor, Internal Medicine and Pathology | 9/1 | 100 | 12 | 140,211 | |
| Source of Funds: | | | | | |
| \$ 85,422 - State | | | | | |
| <u>4,578</u> - MSRDP Grant | | | | | |
| 90,000 - Total Salary | | | | | |
| <u>50,211</u> - MSRDP Augmentation | | | | | |
| <u>\$140,211</u> - Total Compensation | | | | | |
| Internal Medicine; Pathology; Human Biological Chemistry and Genetics (HBC&G) | | | | | |
| 20. Jack B. Alperin (Tenure) | | | | | 17 |
| From: Professor, Internal Medicine, Pathology and HBC&G | | 100 | 12 | 143,214 | |
| To: Professor, Internal Medicine, Pathology and HBC&G | 9/1 | 100 | 12 | 139,414 | |
| Source of Funds: | | | | | |
| \$ 53,214 - State | | | | | |
| <u>20,500</u> - MSRDP Fund | | | | | |
| 73,714 - Total Salary | | | | | |
| <u>65,700</u> - MSRDP Augmentation | | | | | |
| <u>\$139,414</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE (Continued) | | | | | |
| Obstetrics and Gynecology | | | | | |
| 21. Chandrasekha Yallampalli | | | | | 16 |
| From: Assistant Professor (Non-Tenure) | | 100 | 12 | 63,096 | |
| To: Associate Professor (Tenure) | 10/1 | 100 | 12 | 76,000 | |
| Source of Funds: | | | | | |
| \$57,096 - State | | | | | |
| <u>10,904</u> - MSRDP Grant | | | | | |
| <u>68,000</u> - Total Salary | | | | | |
| 8,000 - MSRDP Augmentation | | | | | |
| <u>\$76,000</u> - Total Compensation | | | | | |
| Surgery; Pediatrics (WOS) | | | | | |
| 22. Robert L. McCauley (Tenure) | | | | | 1 |
| From: Associate Professor, Surgery and Pediatrics | | 100 | 12 | 169,401 | |
| To: Associate Professor, Surgery and Pediatrics | 10/1 | 100 | 12 | 180,000 | |
| Source of Funds: | | | | | |
| \$ 31,920 - State | | | | | |
| <u>118,080</u> - MSRDP Grant | | | | | |
| <u>150,000</u> - Total Salary | | | | | |
| 30,000 - MSRDP Fund | | | | | |
| <u>\$180,000</u> - Total Compensation | | | | | |
| SCHOOL OF MEDICINE; GRADUATE SCHOOL | | | | | |
| Human Biological Chemistry and Genetics (HBC&G); Graduate School | | | | | |
| 23. James C. Lee (Tenure) | | | | | 23 |
| From: The Robert A. Welch Distinguished Chair in Chemistry; Professor, HBC&G and Graduate School | | 100 | 12 | 108,151 | |
| To: The Robert A. Welch Distinguished Chair in Chemistry; Professor, HBC&G and Graduate School | 10/1 | 100 | 12 | 111,151 | |
| Source of Funds: | | | | | |
| \$ 65,118 - State | | | | | |
| <u>\$ 46,033</u> - DHHS Grant | | | | | |
| <u>\$111,151</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS | | | | | |
| Internal Medicine; Obstetrics and Gynecology (WOS); Clinical Research Center | | | | | |
| 24. Charles A. Stuart (Tenure) | | | | | 3 |
| From: Professor, Internal Medicine and Obstetrics and Gynecology; Director, Clinical Research Center | | 100 | 12 | 150,800 | |
| To: Professor, Internal Medicine and Obstetrics and Gynecology; Director, Clinical Research Center | 9/1 | 100 | 12 | 147,800 | |
| Source of Funds: | | | | | |
| \$ 72,050 - State | | | | | |
| 68,750 - DHHS Grant | | | | | |
| <u>140,800</u> - Total Salary | | | | | |
| 7,000 - MSRDP Augmentation | | | | | |
| <u>\$147,800</u> - Total Compensation | | | | | |
| GRADUATE SCHOOL; SCHOOL OF MEDICINE | | | | | |
| Graduate School; Pharmacology | | | | | |
| 25. Cary W. Cooper (Tenure) | | | | | 2 |
| From: Professor, Graduate School; Professor and Chairman, Pharmacology | | 100 | 12 | 149,100 | |
| To: Professor and Dean Ad Interim, Graduate School; Professor and Chairman, Pharmacology | 9/15 | 100 | 12 | 164,100 | |
| Source of Funds: | | | | | |
| \$126,147 - State | | | | | |
| 37,953 - DHHS Research Grant | | | | | |
| <u>\$164,100</u> - Total Salary | | | | | |
| 26. Betty J. Williams (Tenure) | | | | | 21 |
| From: Professor, Graduate School and Pharmacology | | 100 | 12 | 86,100 | |
| To: Associate Dean, Office of the Dean of Graduate School; Professor, Graduate School and Pharmacology | 10/1 | 100 | 12 | 91,100 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1995-96 academic year. The fees have been administratively approved by the appropriate Executive Vice Chancellor.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--------------------|---------------------|
| ORE 3022 | Introduction to Human Anatomy and Physiology | \$ 4.00 | \$ 4.00 |
| AHS 6258 | Lab Techniques in Geriatric Rehabilitation | 24.00 | 0.00 |
| EIM 3205 | Health Care Statistics | 5.00 | 5.00 |
| EIM 3307 | Nosologic Systems | 5.00 | 5.00 |
| EIM 3343 | Documentation and Evaluation | 5.00 | 5.00 |
| EIM 3344 | Health Information Systems | 5.00 | 5.00 |
| BIERS 3324 | Biomedical Statistics | 2.00 | 2.00 |
| HUBS 3018 | Studies in Human Neuroscience | 2.00/ 4.00 | 2.00/ 4.00 |
| HUBS 3202 | Human Anatomy & Physiology II | 2.00 | 2.00 |
| HUBS 3321 | Programming and Applications for Microcomputers | 10.00 | 10.00 |
| HUBS 3401 | Human Anatomy & Physiology I | 15.00 | 15.00 |
| HUBS 3630 | Human Anatomy and Physiology III | 7.00 | 7.00 |
| HUBS 4016 | Studies in Human Anatomy | 15.00/ 30.00 | 15.00/ 30.00 |
| HUBS 4017 | Studies in Human Physiology | 2.00 | 2.00 |
| HUBS 4035 | Computer Utilization for Management | 3.00/ 10.00 | 3.00/ 10.00 |
| HUBS 4325 | Neuroscience/PT | 0.00 | 4.00 |
| HUBS 4424 | Human Anatomy for Physical Therapists | 30.00 | 30.00 |
| MEDT 3107 | Organic Chemistry Laboratory | 2.00 | 0.00 |
| MEDT 3229 | Parasitology | 3.00 | 3.00 |
| MEDT 3230 | Mycology | 3.00 | 3.00 |
| MEDT 3231 | Urine & Body Fluid | 3.00 | 3.00 |
| MEDT 3301 | Laboratory Techniques | 2.00 | 0.00 |
| MEDT 3310 | Microbiology I | 3.00 | 3.00 |
| MEDT 3317 | Hematology I | 3.00 | 3.00 |
| MEDT 3401 | Lab Techniques | 0.00 | 2.00 |
| MEDT 3405 | Instrumentation | 4.00 | 0.00 |
| MEDT 3415 | Immunology | 5.00 | 5.00 |
| MEDT 3513 | Organic Chemistry | 0.00 | 4.00 |
| MEDT 4518 | Hematology II | 4.00 | 0.00 |
| MEDT 4520 | Clinical Chemistry I | 0.00 | 4.00 |
| MEDT 4521 | Clinical Chemistry II | 0.00 | 4.00 |
| MEDT 4027 | Clinical Laboratory Methods | 2.00/ 6.00 | 2.00/ 6.00 |
| MEDT 4108 | Biochemistry | 2.00 | 0.00 |
| MEDT 4412 | Microbiology III | 4.00 | 4.00 |
| MEDT 4416 | Immunohematology | 5.00 | 5.00 |
| MEDT 4418 | Hematology II | 4.00 | 0.00 |
| MEDT 4420 | Clinical Chemistry I | 4.00 | 0.00 |
| MEDT 4421 | Clinical Chemistry II | 4.00 | 0.00 |
| MEDX 4093 | Independent-Investigative Studies | 2.00/ 6.00 | 2.00/ 6.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|---------------|
| MICR 6316 | Mycology | 4.00 | 4.00 |
| MICR 6317 | Parasitology | 4.00 | 4.00 |
| MICR 6602 | Med Microbiology | 8.00 | 8.00 |
| JCCT 3205 | Occupational Therapy Practice Skills | 4.00 | 4.00 |
| JCCT 3208 | Therapeutic Activities | 8.00 | 8.00 |
| JCCT 3218 | Rehabilitative Approach in Occupational Therapy I | 4.00 | 4.00 |
| JCCT 3306 | Basic Concepts in Occupational Therapy | 6.00 | 6.00 |
| JCCT 3307 | Biomechanical Approach in Occupational Therapy | 6.00 | 6.00 |
| JCCT 3317 | Evaluations in Occupational Therapy | 6.00 | 6.00 |
| JCCT 3319 | Rehabilitative Approach in Occupational Therapy II | 12.00 | 12.00 |
| JCCT 4122 | Work and Human Occupation II | 4.00 | 4.00 |
| OCCT 4220 | Upper Extremity Orthotics and Prosthetics | 4.00 | 4.00 |
| OCCT 4288 | Applications of Technological and Orthotic Interventions | 2.00 | 0.00 |
| OCCT 4321 | Work and Human Occupation I | 6.00 | 6.00 |
| OCCT 4324 | Advanced Professional Concepts in Occupational Therapy | 6.00 | 6.00 |
| OCCT 4326 | Psychosocial Approach in Occupational Therapy | 6.00 | 6.00 |
| OCCT 4423 | Developmental/Neurodevelopmental Approach in Occupational Therapy | 8.00 | 8.00 |
| OCCT 4090 | Special Topics OT | 0.00 | 2.00/ 6.00 |
| PHAS 3125 | Human Dynamics I | 10.00 | 10.00 |
| PHAS 3127 | Human Dynamics III | 6.00 | 6.00 |
| PHAS 3139 | Clinical Methods II | 2.00 | 0.00 |
| PHAS 3222 | Patient Evaluation II | 2.00 | 2.00 |
| PHAS 3227 | Human Dynamics III | 12.00 | 0.00 |
| PHAS 3321 | Patient Evaluation I | 12.00 | 12.00 |
| PHAS 3406 | Problem Solving Techniques I | 2.00 | 2.00 |
| PHAS 3462 | Introductory Clerkship | 30.00 | 0.00 |
| PHAS 3662 | Introductory Clerkship | 0.00 | 30.00 |
| PHYT 4222 | Basic Sciences for Physical Therapists | 2.00 | 2.00 |
| PHYT 4223 | Kinesiology for Physical Therapists | 2.00 | 2.00 |
| PHYT 4312 | Thermal Agents & Electrotherapeutic Exercise | 5.00 | 5.00 |
| PHYT 4411 | Introduction to Patient Care & Electrotherapeutics Procedures | 4.00 | 4.00 |
| PHYT 4426 | Cardiorespiratory Disorders & Other Medical Conditions | 4.00 | 4.00 |
| PHYT 4428 | Advanced Therapeutic Exercise & Muscle Testing | 5.00 | 5.00 |
| PHYT 5342 | Intro Ortho Probs | 0.00 | 4.00 |
| PHYT 5343 | U/Q Ortho Eval & Management | 0.00 | 4.00 |
| PHYT 5344 | L/Q Ortho Eval & Management | 0.00 | 4.00 |
| PHYT 5352 | Neuro Foundations | 0.00 | 4.00 |
| PHYT 5353 | Social Hlth Trend | 0.00 | 4.00 |
| PHYT 5446 | Related Ortho Top | 0.00 | 5.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|--|------------------------|-------------------------|
| PHYT 5554 | Adult Neuro Disord | 0.00 | 6.00 |
| PHYT 6371 | Related Topics Neurologic Physical Therapy | 0.00 | 4.00 |
| PHYT 6372 | Management and Health Systems in Physical Therapy | 0.00 | 2.00 |
| PHYT 6373 | Evaluation and Management of Pediatric Disorders | 0.00 | 4.00 |
| PHYT 6374 | Independent Study I | 0.00 | 4.00 |
| RESC 3102 | Clinical Applications of Mech Ven | 10.00 | 0.00 |
| RESC 3124 | Critical Care Instrumentation | 0.00 | 10.00 |
| RESC 3203 | Pulmonary Function | 0.00 | 5.00 |
| RESC 3415 | Respiratory Therapeutics | 0.00 | 10.00 |
| RESC 3421 | Respiratory Therapeutics | 0.00 | 10.00 |
| RESC 3702 | Physio Monitoring | 0.00 | 5.00 |
| RESC 3721 | Physiologic Monitoring | 0.00 | 15.00 |
| RESC 4213 | Advanced Cardiac Life Support | 5.00 | 10.00 |
| NURS 3135 | Nursing Process: Introduction | 5.00 | 0.00 |
| NURS 3144 | Health Assessment in Individuals | 4.00 | 0.00 |
| NURS 3172 | Nursing Therapeutics | 2.00 | 2.00 |
| NURS 3185 | Nursing Process: The Older Adult | 5.00 | 0.00 |
| NURS 3195 | Nursing Process: The Childbearing Family | 5.00 | 5.00 |
| NURS 3205 | Nursing Process: Families with Children | 5.00 | 5.00 |
| NURS 3409 | Nursing: The Older Adult | 0.00 | 5.00 |
| NURS 3440 | Health Assessment | 0.00 | 5.00 |
| NURS 3480 | Topics in Community Health | 2.00/ 6.00 | 0.00 |
| NURS 3490 | Topics in Psychiatric Nursing | 2.00/ 6.00 | 0.00 |
| NURS 3520 | Specialized Topics in Nursing | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3530 | Independent Study | 2.00/ 6.00 | 2.00/ 6.00 |
| NURS 3620 | Nursing: Introduction to Clinical Concepts | 0.00 | 5.00 |
| NURS 3720 | Nursing: The Adult | 0.00 | 5.00 |
| NURS 4215 | Nursing Process: The Adult | 5.00 | 0.00 |
| NURS 4222 | Nursing with Groups | 2.00 | 2.00 |
| NURS 4244 | Nursing Process: Community Health | 4.00 | 4.00 |
| NURS 4255 | Nursing Process: Mental Health | 5.00 | 5.00 |
| NURS 4274 | Role Development: Leadership/Management | 4.00 | 4.00 |
| NURS 4390 | Topics in Medical-Surgical Nursing | 2.00/ 6.00 | 0.00 |
| NURS 4420 | Topics in Maternal/Parent-Child Nursing | 6.00 | 0.00 |
| NURS 4593 | Nursing Process: Critically Ill Infants, Children and Adult | 0.00 | 3.00 |
| NURS 4603 | Emergency Nursing | 3.00 | 3.00 |
| NURS 4633 | Intrapartal Care of Mother and Infant | 3.00 | 0.00 |
| NURS 4643 | Intraoperative Nursing | 3.00 | 3.00 |
| PMCH 6421 | Environmental Chemistry | 8.00 | 8.00 |
| School of Medicine Flat fee - varies by level of year | | 24.00/ 32.00 | 24.00/ 32.00 |



December 30, 1994

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

M. David Low, M.D., Ph.D.
President

DL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | HH-3 |
| Business Contracts for Services (including Minor Construction Projects) | HH-4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | HH-7 |
| Over \$500,000 | HH-8 |
| Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) | HH-9 |
| Amendments to the 1994-1995 Budget | HH-10 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Other Fiscal Items | HH-14 |
| Sale of University-Owned Property | HH-15 |
| Fees and Miscellaneous Charges | HH-16 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. Huffington Foundation P.O. Box 4337 Houston, TX 77210 | For the Institute of Molecular Medicine for the Prevention of Human Diseases | \$ 50,000.00 |
| 2. Mayfield Corporation P.O. Box 570365 Houston, TX 77257-0365 | For the Institute of Molecular Medicine for the Prevention of Human Diseases | 33,333.00* |
| 3. Ren Corporation - USA 6820 Charlotte Pike Nashville, TN 37209 | For research in the Nephrology Division in the Medical School | 150,000.00 |
| 4. Vivian L. Smith Foundation 1900 West Loop South Suite 1050 Houston, TX 77027-3207 | For the Institute of Molecular Medicine for the Prevention of Human Diseases | 200,000.00 |

*No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Marriott Management Services Corp.
 Funds: A minimum annual revenue of \$70,000
 Period: September 1, 1994 through August 31, 1995
 Title/Description: To provide food service for The University of Texas Health Science Center at Houston and the Harris County Psychiatric Center
 HUB: No
2. Agency: Service America Food and Vending Corporation
 Funds: A commission of 27.25% of net sales, with guaranteed commissions in the amount of \$93,000 paid monthly. For sales in excess of the guarantee, a 27.25% commission will be paid at the end of each contract year
 Period: June 6, 1994 through August 31, 1998
 Title/Description: To provide and service food and beverage vending machines
 HUB: No
3. Agency: Service America Food and Vending Corporation
 Amendment Number 1
 Houston Interagency Cooperative Vending Machine Agreement
 Funds: No new funds
 Period: January 1, 1995 through August 31, 1998
 Title/Description: To provide and service food and beverage vending machines
 The purpose of this amendment is to include The University of Texas M. D. Anderson Cancer Center on The University of Texas Health Science Center at Houston's contract
 HUB: No

(FUNDS GOING OUT)

4. Agency: Marriott Management Services Corp.
 Funds: \$2.40 per student per day
 Period: September 1, 1994 through August 31, 1995
 Title/Description: To provide contract labor in the area of food service at The University of Texas Health Science Center at Houston Child Development Center.
 HUB: No

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)**(FUNDS GOING OUT)**

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

| | |
|----------------------------|--|
| 5. Contractor: | Mechanical Services of Houston, Inc. |
| Amount: | \$17,828.00 |
| Source of Funds: | Service Department Funds |
| Date of Contract: | November 1, 1994 |
| Estimated Completion Date: | January 6, 1995 |
| Project Title: | Dental Branch |
| Brief Description: | Furnish Labor and Material to install Ductwork |
| HUB: | No |

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----|
| Total Number of Contracts: | 5 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |

| | |
|-----------------------------------|--------------|
| Total Funds: | \$180,828.00 |
| Total Funds Awarded to HUBS: | \$0 |
| % of Total Funds Awarded to HUBS: | 0% |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES
(Continued)

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

6. Agency: U.S. Property Management
Doctors Center Building
Funds: \$89.00 per month
Period: July 1, 1994 through June 30, 1995
Title/Description: To lease 178 square feet of storage space, #P4-2, to MSRDP Systems Management for storing equipment
7. Agency: Doctors Center, Inc.
Ninth Amendment
Funds: \$3,603.60 per month
Period: September 1, 1994 through August 31, 1999
Title\Description: The purpose of this amendment to lease 1,872 additional square feet (Suites 1630 and 1640) of office space to be used to provide health services to students, faculty and staff
8. Agency: Sam H. Hawkins, D/8/A Plaza Del Oro
Business Center, Amendment
Funds: Not more than \$2,310.00 per month
Period: July 1, 1994 through March 31, 1995
Title\Description: The purpose of this amendment is to renew the lease of approximately 4,920 square feet to provide office and training conference rooms for staff development for Harris County Psychiatric Center.
9. Agency: Houston Academy of Medicine
Funds: \$10,710.00 per year
Period: October 15, 1994 through October 14, 1995
Title\Description: To renew the lease of office space of 765 square feet (Room 301 and The Levy room) in the Jesse Jones Library Building to house the Program on Humanities and Technology in Health Care
10. Agency: Bill D. and Maria Del Rosario G. Pope
Funds: Not less than \$500 per month
Period: December 1, 1994 through November 30, 1995
Title\Description: To renew the lease of 1,500 square feet of the west one-half of lot numbered five of block numbered three, of the original townsite of Rio Grande City, Starr County, Texas to be used by the Graduate School of Biomedical Sciences for Diabetes population screening

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| <u>FY 95 216-244</u> | <u>\$ 3,722,376</u> | <u></u> | Report of Awards |
| <u>FY 95 245-252</u> | <u>\$ 228,779</u> | <u>\$ 23,831</u> | Report of IACs |
| <u>FY 95 253-310</u> | <u>\$ 2,034,237</u> | <u>\$ 467,169</u> | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| <u></u> | <u></u> | <u></u> | Report of Awards |
| <u></u> | <u></u> | <u></u> | Report of IACs |
| <u></u> | <u></u> | <u></u> | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: Department of Health and Human Services
Centers for Disease Control
No.: U48/CCU609653-02
New Funds: \$950,967
Current Period: September 30, 1994 through September 29, 1995
Title/Description: Health Promotion & Disease Prevention Research
Centers Cooperative Agreement
2. Grantor: Department of Health and Human Services
National Institute on Drug Abuse
No.: 1 P50 DA09262-01
New Funds: \$1,310,458
Current Period: September 29, 1994 through August 31, 1995
Title/Description: Substance Abuse-Medication Development Research
Center
3. Grantor: Department of Health and Human Services
National Institute on Drug Abuse
No.: 1 R01 DA08644-01A1
New Funds: \$538,047
Current Period: September 30, 1994 through August 31, 1995
Title/Description: Reducing Cocaine Use and Increasing TB TX
Compliance
4. Grantor: Department of Health and Human Services
National Institutes of Health
National Institute of Neurological Disorders and
Stroke
No.: 1 R01 NS32786-01A1
New Funds: \$2,271,836
Current Period: September 15, 1994 through August 31, 1995
Title/Description: National Acute Brain Injury Study: Hypothermia

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Tripler Army Medical Center
Tripler AMC, Hawaii
- Date: September 19, 1994
- Purpose: Healthcare educational experience program
established primarily for the benefit of students
in the Medical School

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON MEDICAL SCHOOL | | | | | |
| Management and Administrative Services | | | | | |
| 1. Rick A. Gaines | | | | | 025 |
| From: Associate Dean, Management | | 100 | 12 | 113,553 | |
| To: Associate Dean, Management | 9/1 | 100 | 12 | 130,000 | |
| Emergency Medical Services | | | | | |
| 2. Michael H. McCallum | | | | | 032 |
| From: Assistant Professor of Emergency Medical Services | | 100 | 12 | 120,000 | |
| To: Assistant Professor of Emergency Medical Services and Acting Chairman | 10/5 | 100 | 12 | 180,000 | |
| Source of Funds: | | | | | |
| \$ 39,900 - State | | | | | |
| 55,100 - MSRDP Grant | | | | | |
| <u>95,000 - Total</u> | | | | | |
| 60,000 - Supplemental | | | | | |
| 25,000 - Augmentation | | | | | |
| <u>\$ 180,000 - Total Compensation</u> | | | | | |
| Academic Affairs and Ophthalmology | | | | | |
| 3. Dianna A. Redburn | | | | | 027 |
| From: Professor and Assistant Dean, Research Training | | 100 | 12 | 107,265 | |
| To: Professor and Assistant Dean, Research Training | 9/1 | 100 | 12 | 125,000 | |
| Source of Funds: | | | | | |
| \$ 25,000 - State | | | | | |
| 100,000 - Grant Funds | | | | | |
| <u>\$ 125,000 - Total Salary</u> | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON MEDICAL SCHOOL (Continued) | | | | | |
| Family Practice and Community Medicine | | | | | |
| 4. Nancy K. Hansel | | | | | 026 |
| From: Associate Professor and Vice Chairman | | 100 | 12 | 126,270 | |
| To: Associate Professor and Interim Chairman | 9/1 | 100 | 12 | 130,833 | |
| Harris County Hospital District - Obstetrics, Gynecology and Reproductive Sciences | | | | | |
| 5. Jorge D. Blanco | | | | | 024 |
| From: John T. Armstrong Professor in Obstetrics, Gynecology and Reproductive Sciences | | 100 | 12 | 220,500 | |
| To: John T. Armstrong Professor in Obstetrics, Gynecology and Reproductive Sciences | 9/1 | 100 | 12 | 230,000 | |
| Source of Funds: | | | | | |
| \$ 116,750 - State | | | | | |
| 35,750 - HCHD Contract | | | | | |
| <u>152,500 - Total</u> | | | | | |
| 35,000 - Supplement | | | | | |
| 42,500 - Augmentation | | | | | |
| <u>\$ 230,000 - Total Compensation</u> | | | | | |
| HOUSTON SCHOOL OF ALLIED HEALTH SCIENCES | | | | | |
| MSRDP - Clinical Laboratory Sciences | | | | | |
| Medical Technology | | | | | |
| 6. Kathleen Becan-McBride | | | | | 028 |
| From: Professor and Valley/Border Project Coordinator | | 100 | 12 | 62,732 | |
| To: Professor and Valley/Border Project Coordinator | 9/1 | 100 | 12 | 64,144 | |
| Source of Funds: | | | | | |
| \$ 48,749 - State | | | | | |
| 15,395 - MSRDP Grant | | | | | |
| <u>\$ 64,144 - Total Salary</u> | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOUSTON SCHOOL OF NURSING | | | | | |
| General Instruction | | | | | |
| 7. Robert W. Vogler | | | | | 030 |
| From: Associate Professor | | 100 | 12 | 68,550 | |
| To: Associate Professor | 9/1 | 100 | 12 | 73,050 | |
| Source of Funds: | | | | | |
| \$ 65,277 - State | | | | | |
| 4,500 - State Supplement | | | | | |
| 3,273 - Grant Supplement | | | | | |
| <u> \$ 73,050 - Total Salary</u> | | | | | |
| HOUSTON HEALTH SCIENCE CENTER | | | | | |
| General Administration | | | | | |
| Administrative Support - | | | | | |
| Executive Vice President, | | | | | |
| Research and Academic Affairs | | | | | |
| 8. Thomas F. Burks II | | | | | 029 |
| From: Professor and Executive Vice President for Research and Academic Affairs | | 100 | 12 | 164,825 | |
| To: Professor and Executive Vice President for Research and Academic Affairs | 9/1 | 100 | 12 | 169,489 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

HOUSTON MEDICAL SCHOOL

Obstetrics and Gynecology

9. Amount of Transfer \$230,000

008

From: Obstetrics and Gynecology - Prior Year Balance Forward

To: Obstetrics and Gynecology - Reserves

Increase to the FY 95 Budget from prior year balance forward to provide funds for faculty incentives.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

OTHER FISCAL ITEMS

In accordance with the Articles of Incorporation, the following trustees have been reappointed to the Board of Trustees of Affiliated Medical Services for the period March 16, 1995 through March 15, 1996.

| <u>Name</u> | <u>Address</u> | <u>Term Expires</u> |
|------------------------|--------------------------------|---------------------|
| Dr. Robert C. Franks | 6431 Fannin, Houston, TX 77030 | March 16, 1996 |
| Dr. Robert K. Creasy | 6431 Fannin, Houston, TX 77030 | March 16, 1996 |
| Dr. Cheves McC. Smythe | 6432 Fannin, Houston, TX 77030 | March 16, 1996 |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Item Sold: Radiology Clinic Equipment and Furnishings
 Amount: \$98,000
 Purchaser: Hermann Hospital
 Department: Radiology Clinic
 Explanation: Hermann Hospital took over the management of the
 Radiology Clinic in October of 1992, and as part of
 the agreement, Hermann agreed to purchase all of
 the capital equipment as well as miscellaneous
 furnishings associated with the clinic.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

LABORATORY AND SUPPLEMENTAL FEES

| Course Number | <u>Laboratory Fees</u> | | Current Fee | Proposed Fee |
|---------------|---|--|-------------|--------------|
| | Course Title | | | |
| AHS 4312 | Introduction to Statistics in Allied Health | | \$ 5.00 | \$ 5.00 |
| BMC 5121 | Professional Seminar I | | 5.00 | 5.00 |
| BMC 5122 | Professional Seminar II | | 5.00 | 5.00 |
| BMC 5351 | Introduction to Microcomputing | | 15.00 | 15.00 |
| BMC 5431 | Visual and Verbal Communication Design for Health Sciences I | | 20.00 | 20.00 |
| BMC 5432 | Visual and Verbal Communication Design for Health Sciences II | | 20.00 | 20.00 |
| BMC 5533 | Visual and Verbal Communication Design for Health Sciences III | | 25.00 | 25.00 |
| BMC 5541 | Instructional Systems Development in Health Sciences I | | 25.00 | 25.00 |
| BMC 5542 | Instructional Systems Development in Health Sciences II | | 25.00 | 25.00 |
| BMC 5552 | Microcomputer Applications in Health Sciences | | 25.00 | 25.00 |
| BMC 5763 | Biomedical Communications Internship | | 5.00 | 5.00 |
| CYG 5121A* | New Techniques in Banding | | 20.00 | 20.00 |
| CYG 5370 * | Advanced Clinical Cytogenetics | | 2.00 | 2.00 |
| CYG 5471 * | Clinical Cytogenetics | | 20.00 | 20.00 |
| CYG 5572 * | Clinical Cytogenetics Lab I | | 2.00 | 2.00 |
| CYG 5573 * | Clinical Cytogenetics Lab II | | 2.00 | 2.00 |
| CYG 5574 * | Clinical Cytogenetics Lab III | | 2.00 | 2.00 |
| CYG 5575 * | Clinical Cytogenetics Lab IV | | 2.00 | 2.00 |
| CYT 4113 | Cytopreparation I | | 15.00 | 15.00 |
| CYT 4123 | Cytopreparation II | | 15.00 | 15.00 |
| MT 4104 | Quality Assurance/Quality Control Methods and Management Lab I | | 5.00 | 5.00 |
| MT 4110 | Clinical Chemistry Methods and Management Laboratory I | | 30.00 | 30.00 |
| MT 4113 | Phlebotomy Techniques Laboratory II | | 2.00 | 2.00 |
| MT 4123 | Clinical Immunology Laboratory II | | 20.00 | 20.00 |
| MT 4133 | Body Fluids and Clinical Cytogenetics Laboratory I | | 10.00 | 10.00 |
| MT 4134 | Diagnostic Body Fluids Laboratory II | | 2.00 | 2.00 |
| MT 4140 | Clinical Hematology Methods and Management Laboratory I | | 30.00 | 30.00 |
| MT 4151 | Immunohematology Methods and Management Laboratory I | | 10.00 | 10.00 |
| MT 4160 | Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts | | 5.00 | 5.00 |
| MT 4261 | Diagnostic Parasitology/Mycology | | 0.00 | 5.00 |
| MT 4350 | Immunohematology Laboratory II | | 2.00 | 2.00 |
| MT 4441 | Clinical Hematology Lab II | | 2.00 | 2.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|---|-------------|--------------|
| MT 4510 | Clinical Chemistry Lab II Advanced Clinical Applications | \$ 2.00 | \$ 2.00 |
| MT 4560 | Diagnostic Microbiology Lab II Advanced Clinical Applications | 2.00 | 2.00 |
| ND 3303 | Food and Culture | 15.00 | 15.00 |
| ND 3408 | Food Service | 25.00 | 25.00 |
| ND 4407 | Introduction to Nutrition Research | 25.00 | 0.00 |
| ND 4810 | Diet in Disease-Supervised Practice | 5.00 | 5.00 |
| PR 4602 | Clinical Practicum in Perfusion Technology I | 2.00 | 0.00 |
| RT 3202 | Pulmonary Functions | 5.00 | 0.00 |
| RT 3431 | Respiratory Therapeutics | 10.00 | 0.00 |
| RT 3602 | Clinical Applications of Mechanical Ventilation | 5.00 | 0.00 |
| RT 3702 | Physiologic Monitoring | 5.00 | 0.00 |
| RT 4213 | Advanced Cardiac Life Support Systems | 10.00 | 0.00 |
| XRT 1121 | Radiographic Imaging Lab | 10.00 | 0.00 |
| XRT 1441 | Radiographic Procedures I | 3.00 | 0.00 |
| XRT 1442 | Radiographic Procedures II | 3.00 | 0.00 |
| GS07 0053 | Microbial Genetics | 4.00 | 4.00 |
| GS12 0055 | Human Gross Anatomy | 4.00 | 4.00 |
| GS12 0063 | Histology | 4.00 | 4.00 |
| GS12 0094 | Human Anatomy | 4.00 | 4.00 |
| GS12 0104 | Anatomy (Head and Neck) | 4.00 | 4.00 |
| GS12 0192 | Ultrastructure of the Tissues | 4.00 | 4.00 |
| PH 2155 | Environmental Sampling and Analysis | 5.00 | 5.00 |
| NURS 3301 | Health Assessment of Young, Middle and Older Adults | 10.00 | 10.00 |
| NURS 3303 | Clinical Practice: Nursing Care of Young, Middle and Older Adults I | 30.00 | 30.00 |
| NURS 3314 | Clinical Practice: Nursing Care of Young, Middle and Older Adults II | 12.00 | 12.00 |
| NURS 4412 | Clinical Practice: Parent-Infant Health Care | 8.00 | 8.00 |
| NURS 4414 | Clinical Practice: Care of Children and Adolescents | 8.00 | 8.00 |
| NURS 4417 | Clinical Practice: Clients with Psychosocial Disorders | 8.00 | 8.00 |
| NURS 4419 | Clinical Practice: Community Health Nursing | 8.00 | 8.00 |
| NURS 4498 | Advanced Cardiac Life Support (ACLS) | 30.00 | 30.00 |
| NURS 4498I | Computers in Nursing | 8.00 | 8.00 |
| NURS 5520 | Health Assessment for Advanced Nursing Practice | 30.00 | 30.00 |
| NURS 5521K | Intro to Computer Use | 8.00 | 8.00 |
| NURS 5521R | Computers in Nursing | 8.00 | 8.00 |
| NURS 5521W | Men's Health Care | 8.00 | 8.00 |
| NURS 5536 | Advanced Clinical Practice: Nurse Practitioner I | 8.00 | 8.00 |
| NURS 5537 | Advanced Clinical Practice: Nurse Practitioner II | 8.00 | 8.00 |
| NURS 5538 | Advanced Clinical Practice: Nurse Practitioner III | 8.00 | 8.00 |
| NURS 5550 | Issues in Aging | 6.00 | 6.00 |
| NURS 5551 | Psycho Interventions in Aging | 8.00 | 8.00 |
| NURS 5552 | Gerontological Nurse III | 8.00 | 8.00 |
| NURS 5553 | Comprehensive Functional Assessment | 4.00 | 4.00 |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(Continued)

| Course Number | Course Title | Current Fee | Proposed Fee |
|---------------|--|-------------|--------------|
| NURS 5555 | Oncology Nursing I | \$ 8.00 | \$ 8.00 |
| NURS 5556 | Oncology Nursing II | 8.00 | 8.00 |
| NURS 5557 | Oncology Nursing III | 8.00 | 8.00 |
| NURS 5560 | High Risk Perinatal Nursing I | 8.00 | 8.00 |
| NURS 5561 | High Risk Perinatal Nursing II | 8.00 | 8.00 |
| NURS 5562 | High Risk Perinatal Nursing III | 8.00 | 8.00 |
| NURS 5565 | Psychiatric/Mental Health Nursing I | 8.00 | 8.00 |
| NURS 5566 | Psychiatric/Mental Health Nursing II | 8.00 | 8.00 |
| NURS 5567 | Psychiatric/Mental Health Nursing III | 8.00 | 8.00 |
| NURS 5570 | Emergency Nursing I | 8.00 | 8.00 |
| NURS 5571 | Emergency Nursing II | 8.00 | 8.00 |
| NURS 5572 | Emergency Nursing III | 8.00 | 8.00 |
| NURS 5575 | Critical Care Nursing I | 8.00 | 8.00 |
| NURS 5576 | Critical Care Nursing II | 8.00 | 8.00 |
| NURS 5577 | Critical Care Nursing III | 8.00 | 8.00 |
| NURS 5579 | Transplant Process II | 8.00 | 8.00 |
| NURS 5580 | Women's Health Care I | 8.00 | 8.00 |
| NURS 5581 | Women's Health Care II | 8.00 | 8.00 |
| NURS 5582 | Women's Health Care III | 8.00 | 8.00 |
| NURS 5585 | Fundamentals of Nurse Anesthesia Practice I | 8.00 | 8.00 |
| NURS 5586 | Fundamentals of Nurse Anesthesia Practice II | 8.00 | 8.00 |
| NURS 5587 | Nurse Anesthesia Clinical Practicum I | 8.00 | 8.00 |
| NURS 5588 | Nurse Anesthesia Clinical Practicum II | 8.00 | 8.00 |
| Medical | 1st Year Lab Fee | 35.00 | 35.00 |
| Medical | 2nd Year Lab Fee | 35.00 | 35.00 |
| Dental/DDS | 1st Year Lab Fee | 43.00 | 43.00 |
| Dental/DDS | 2nd Year Lab Fee | 3.00 | 3.00 |
| DH 2105 | Dental Radiology I | 8.00 | 8.00 |
| DH 3307 | Dental Materials | 8.00 | 8.00 |
| DH 2309 | Dental Emergencies | 3.00 | 3.00 |
| DBPG 0101 | Anatomy | 30.00 | 30.00 |
| DBPG 0107 | Anatomy | 30.00 | 30.00 |
| DBPG 0109 | Tissue Fine Structure | 12.00 | 12.00 |
| DBPG 0112 | Advanced Oral Histology | 12.50 | 12.50 |

* Course numbers were changed from "MTC" to "CYG". Fee amounts did not change

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEEES AND MISCELLANEOUS CHARGES
(Continued)

Supplemental Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---------------------|--------------------|---------------------|
|----------------------|---------------------|--------------------|---------------------|

NONE

New Fees

| <u>COURSE</u> | <u>CURRENT FEE</u> | <u>PROPOSED FEE</u> | <u>JUSTIFICATION</u> |
|---------------|--------------------|---------------------|---|
| MT 4261 | \$ 0.00 | \$ 5.00 | To cover the cost of reagents, controls, and required personal protective equipment (OSHA). |

Fee Changes

| <u>COURSE</u> | <u>CURRENT FEE</u> | <u>PROPOSED FEE</u> | <u>JUSTIFICATION</u> |
|---------------|--------------------|---------------------|---------------------------|
| ND 4407 | 25.00 | 0.00 | Course no longer offered. |
| PR 4602 | 2.00 | 0.00 | Course no longer offered. |
| RT 3202 | 5.00 | 0.00 | Course no longer offered. |
| RT 3431 | 10.00 | 0.00 | Course no longer offered. |
| RT 3602 | 5.00 | 0.00 | Course no longer offered. |
| RT 3702 | 5.00 | 0.00 | Course no longer offered. |
| RT 4213 | 10.00 | 0.00 | Course no longer offered. |
| XRT 1121 | 10.00 | 0.00 | Course no longer offered. |
| XRT 1441 | 3.00 | 0.00 | Course no longer offered. |
| XRT 1442 | 3.00 | 0.00 | Course no longer offered. |

The following approved course numbers have been changed from "MTC" to "CYG"

| | | | |
|-----------|-------|-------|-------------------------------|
| CYG 5121A | 20.00 | 20.00 | Change in course number only. |
| CYG 5370 | 2.00 | 2.00 | Change in course number only. |
| CYG 5471 | 20.00 | 20.00 | Change in course number only. |
| CYG 5572 | 2.00 | 2.00 | Change in course number only. |
| CYG 5573 | 2.00 | 2.00 | Change in course number only. |
| CYG 5574 | 2.00 | 2.00 | Change in course number only. |
| CYG 5575 | 2.00 | 2.00 | Change in course number only. |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

January 2, 1995

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. ^{Charlie}~~Mullins~~:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|---|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) | HS- 3 |
| Business Contracts for Services (including Minor Construction Projects) | HS- 4 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | HS- 5 |
| Over \$500,000 | HS- 6 |
| Foreign | HS- 7 |
| Intellectual Property Licenses | |
| Trademark License Agreements | HS- 8 |
| Patent License Agreements | HS- 9 |
| Amendments to the 1994-95 Budget | HS-10 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |
| Fees and Miscellaneous Charges | HS-27 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| 1. ITI Foundation Hauptstrasse 26 CH-4437 Waldenburg, Switzerland | Support for the Department of Periodontics. | \$ 55,000.00 |
| 2. Pfizer, Inc. 235 East 42nd Street New York, NY 10017-5755 | Establishment of Pfizer, Inc., Fellowship in Clinical Mycology | 50,000.00 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

- 1. Agency: Frost National Bank
- Funds: None
- Period: May 4, 1994 - termination
- Title/Description: Automated Clearinghouse Agreement
- HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|---|----|
| Total Number of Contracts: | 1 |
| Total Number Awarded to HUBS: | 0 |
| % of Total Number of Contracts Awarded to HUBS: | 0% |

| | |
|-----------------------------------|-----|
| Total Funds: | \$0 |
| Total Funds Awarded to HUBS: | \$0 |
| % of Total Funds Awarded to HUBS: | 0% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

- 2. Agency: Anderson Building, Ltd.
- Funds: \$1,011.20 per month
- Period: November 1, 1994 through August 31, 1995
- Title/Description: Lease 1264 feet of office space for Department of Psychiatry

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 353-380 | \$ 3,871,444 | -0- | Report of Awards |
| FY 95 392 | \$ 3,600 | -0- | Report of IACs |
| FY 95 395-455 | \$ 4,058,830 | \$ 304,392 | Report of Contracts |

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|--------------------------|---------------------------|----------------------------|--------------------------|
| FY 95 381-391 | \$ 756,827 | -0- | Report of Awards |
| FY 95 393-394 | \$ 32,726 | -0- | Report of IACs |
| FY 95 456-465 | \$ 751,470 | -0- | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Institutes of Health
National Cancer Institute
No.: 5 U01 CA59379-03
New Funds: \$1,023,983
Current Period: September 30, 1994 - September 29, 1995
Title/Description: National Network for Hispanic Cancer Prevention
2. Grantor: National Institutes of Health
National Cancer Institute
No.: 5 P50 CA58183-03
New Funds: \$1,730,278
Current Period: September 15, 1994 - August 31, 1995
Title/Description: Translational Research in Breast Cancer
3. Grantor: National Institutes of Health
Agency for Health Care Policy and Research
No.: 5 U01 HS07397-03
New Funds: \$750,000
Current Period: September 1, 1994 - August 31, 1995
Title/Description: Mexican American Effectiveness Research Center
4. Grantor: National Institutes of Health
National Center for Research Resources
No.: 5 M01 RR01346-14
New Funds: \$1,200,488
Current Period: December 1, 1994 - November 30, 1995
Title/Description: General Clinical Research Center
5. Grantor: Texas Department of Health
No.: C5000432
New Funds: \$902,806
Current Period: September 1, 1994 - August 31, 1995
Title/Description: Bureau of Epidemiology to fund South Texas Poison Control Center to provide poison prevention education, 24-hour phone information and referral, and consultation on medical toxicology for health professionals and the public.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with foreign entities or individuals has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Switzerland
- Business/Entity: Electro Medical Systems, SA
- No.: Grant Letter dated November 17, 1994
- New Funds: \$275,000
- Current Period: November 1, 1994 until completion of Study as mutually agreed upon by both parties, estimated to be December 31, 1996
- Title/Description: Application of Longitudinal Radiographic Analysis

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Collegiate Pacific Company
Roanoke, Virginia 24012
- Fee-Royalty: \$0, 7% of gross sales (reduced to 6% for products which bear UTHSCSA marks and Warner Brothers Looney Tunes characters, provided that such reduced royalty rate shall be applied to no more than 20% of gross sales)
- Period: October 1, 1994 - December 31, 1996
- Description: Apparel, which include various kinds/styles of pennants, cushions and pillows.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Fertility Technologies, Inc.
Natick, Massachusetts 01760
Fee-Royalty: 23% of net proceeds of sale
Period: September 1, 1994 to the full end of the term or terms for which patent rights have not expired and if only technology rights are licensed and no patent rights are applicable, for a term of 15 years
Description: Relating to the manufacture, use or sale of "Mannose In Vitro Binding Assay and Uses Thereof in Sperm Evaluation"
2. Licensee: Ivoclar AG
Schaan, Liechtenstein
Fee-Royalty: 4% of net sales; 1/2 of gross revenues received from any sublicensee
Period: December 1, 1994 to the full end of the term or terms for which patent rights have not expired
Description: Relating to the manufacture, use or sale of "Improved Ceramic Compositions and Methods Employing Same"
3. Licensee: Canji, Inc.
San Diego, California 92121
Fee-Royalty: None
Period: October 18, 1994 through the full end of the term or terms of the original license dated December 11, 1992, for which patent rights have not expired and if only technology rights are licensed and no patent rights are applicable, for a term of 15 years
Description: Amendment to Section 4.3 of license agreement entitled "Molecular Cloning of Cellular Genes Encoding Retinoblastoma-Associated Proteins: Identification of a Gene with Properties of the Transcription Factor E2F"

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| MEDICAL SCHOOL | | | | | |
| Office of the Medical Dean | | | | | |
| 1. Andrew K. Diehl | | | | | 10 |
| From: Professor (T) | | 100 | 12 | 140,728 | |
| To: Professor (T) and Assistant Dean for Primary Care | 9/1 | 100 | 12 | 140,728 | |
| Source of Funds: | | | | | |
| \$105,450 - State (Department of Medicine) | | | | | |
| 11,717 - State (Office of the Dean, Medical School) | | | | | |
| <u>\$117,167</u> - Total Salary | | | | | |
| 23,561 - MSRDP Augmentation | | | | | |
| <u>\$140,728</u> - Total Compensation | | | | | |
| 2. Gary D. Harris | | | | | 11 |
| From: Professor (T) | | 100 | 12 | 175,962 | |
| To: Professor (T) and Associate Dean for Integrated Health Systems | 11/1 | 100 | 12 | 175,962 | |
| Source of Funds: | | | | | |
| \$112,190 - State | | | | | |
| 16,912 - Bexar County Hospital District Grant | | | | | |
| <u>\$129,102</u> - Total Salary | | | | | |
| 46,860 - MSRDP Augmentation | | | | | |
| <u>\$175,962</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Anesthesiology | | | | | |
| 3. Ralph F. Erian | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 172,927 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 178,115 | |
| Source of Funds: | | | | | |
| \$ 73,212 - State | | | | | |
| 71,747 - VA Hospital | | | | | |
| 27,968 - University Health System, Bexar County | | | | | |
| <u>\$172,927</u> - Total Salary | | | | | |
| 5,188 - MSRDP Augmentation | | | | | |
| <u>\$178,115</u> - Total Compensation | | | | | |
| 4. Charles B. Hantler | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 183,340 | |
| To: Professor (T) | 9/1 | 100 | 12 | 188,840 | |
| Source of Funds: | | | | | |
| \$ 87,642 - State | | | | | |
| 95,698 - VA Hospital | | | | | |
| <u>\$183,340</u> - Total Salary | | | | | |
| 5,500 - MSRDP Augmentation | | | | | |
| <u>\$188,840</u> - Total Compensation | | | | | |
| 5. Tod B. Sloan | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 183,340 | |
| To: Professor (T) | 9/1 | 100 | 12 | 188,840 | |
| Source of Funds: | | | | | |
| \$ 88,026 - State | | | | | |
| 95,314 - VA Hospital | | | | | |
| <u>\$183,340</u> - Total Salary | | | | | |
| 5,500 - MSRDP Augmentation | | | | | |
| <u>\$188,840</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Anesthesiology (continued) | | | | | |
| 6. Dale E. Solomon | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 160,163 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 164,968 | |
| Source of Funds: | | | | | |
| \$ 76,773 - State | | | | | |
| 61,305 - VA Hospital | | | | | |
| 13,684 - University Health System, Bexar County | | | | | |
| <u>\$151,762</u> - Total Salary | | | | | |
| 13,206 - MSRDP Augmentation | | | | | |
| <u>\$164,968</u> - Total Compensation | | | | | |
| 7. R. Brian Smith | | | | | 9 |
| From: Professor (T) & Chair | | 100 | 12 | 291,889 | |
| To: Professor (T) & Chair | 9/1 | 100 | 12 | 294,808 | |
| Source of Funds: | | | | | |
| \$130,559 - State | | | | | |
| 114,729 - University Health System, Bexar County | | | | | |
| <u>\$245,288</u> - Total Salary | | | | | |
| 49,520 - MSRDP Augmentation | | | | | |
| <u>\$294,808</u> - Total Compensation | | | | | |
| Department of Family Practice | | | | | |
| 8. Sandra K. Burge | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 51,043 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 52,043 | |
| Source of Funds: | | | | | |
| \$ 45,799 - VA Hospital | | | | | |
| 6,244 - MSRDP Augmentation | | | | | |
| <u>\$ 52,043</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Family Practice (continued) | | | | | |
| 9. David A. Katerndahl | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 103,963 | |
| To: Professor (T) | 9/1 | 100 | 12 | 107,950 | |
| Source of Funds: | | | | | |
| \$ 93,163 - State | | | | | |
| 14,787 - MSRDP Augmentation | | | | | |
| <u>\$107,950</u> - Total Compensation | | | | | |
| 10. W. Ross Lawler | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 103,844 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 106,000 | |
| Source of Funds: | | | | | |
| \$ 97,134 - State | | | | | |
| 8,866 - MSRDP Augmentation | | | | | |
| <u>\$106,000</u> - Total Compensation | | | | | |
| 11. James Legler | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 88,747 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 92,750 | |
| Source of Funds: | | | | | |
| \$ 68,477 - State | | | | | |
| 24,273 - MSRDP Augmentation | | | | | |
| <u>\$ 92,750</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Family Practice (continued) | | | | | |
| 12. Carlos A. Moreno | | | | | 9 |
| From: Associate Professor (T) and Interim Chairman | | 100 | 12 | 120,000 | |
| To: Associate Professor (T) and Interim Chairman | 9/1 | 100 | 12 | 127,000 | |
| Source of Funds: | | | | | |
| \$117,440 - State | | | | | |
| 9,560 - MSRDP Augmentation | | | | | |
| <u>\$127,000</u> - Total Compensation | | | | | |
| Department of Medicine | | | | | |
| 13. David H. Boldt | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 143,274 | |
| To: Professor (T) | 9/1 | 100 | 12 | 149,274 | |
| Source of Funds: | | | | | |
| \$ 42,142 - State | | | | | |
| 66,931 - VA Hospital | | | | | |
| 7,736 - DHHS-LOC | | | | | |
| 6,107 - Cancer Therapy & Research Foundation | | | | | |
| 20,358 - University Health System, Bexar County | | | | | |
| <u>\$143,274</u> - Total Salary | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$149,274</u> - Total Compensation | | | | | |
| 14. Charles L. Bryan | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 118,468 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 121,468 | |
| Source of Funds: | | | | | |
| \$ 39,629 - State | | | | | |
| 63,181 - VA Hospital | | | | | |
| <u>\$102,810</u> - Total Salary | | | | | |
| 18,658 - MSRDP Augmentation | | | | | |
| <u>\$121,468</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Medicine (continued) | | | | | |
| 15. John E. Carter | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 107,343 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 109,343 | |
| Source of Funds: | | | | | |
| \$ 96,778 - State | | | | | |
| 12,565 - MSRDP Augmentation | | | | | |
| <u>\$109,343</u> - Total Compensation | | | | | |
| 16. Steven M. Haffner | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 98,745 | |
| To: Professor (T) | 9/1 | 100 | 12 | 108,745 | |
| Source of Funds: | | | | | |
| \$ 64,381 - State | | | | | |
| 19,848 - DHHS | | | | | |
| 6,616 - Southwest Foundation for Research & Education | | | | | |
| 7,900 - University of California Grant | | | | | |
| <u>\$ 98,745</u> - Total Salary | | | | | |
| 10,000 - MSRDP Augmentation | | | | | |
| <u>\$108,745</u> - Total Compensation | | | | | |
| 17. Kevin W. Harris | | | | | 9 |
| From: Assistant Professor (T) | | 100 | 12 | 85,000 | |
| To: Assistant Professor (T) | 9/1 | 100 | 12 | 90,000 | |
| Source of Funds: | | | | | |
| \$ 37,230 - State | | | | | |
| 47,770 - American Society of Hematology Grant | | | | | |
| <u>\$ 85,000</u> - Total Salary | | | | | |
| 5,000 - MSRDP Augmentation | | | | | |
| <u>\$ 90,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---------------------------------------|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Medicine (continued) | | | | | |
| 18. Michael S. Katz | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 130,406 | |
| To: Professor (T) | 9/1 | 100 | 12 | 136,406 | |
| Source of Funds: | | | | | |
| \$ 7,658 - State | | | | | |
| 6,629 - DHHS-LOC | | | | | |
| 101,640 - VA Hospital | | | | | |
| <u>\$115,927</u> - Total Salary | | | | | |
| 20,479 - MSRDP Augmentation | | | | | |
| <u>\$136,406</u> - Total Compensation | | | | | |
| 19. Valerie A. Lawrence | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 95,802 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 97,802 | |
| Source of Funds: | | | | | |
| \$ 24,771 - State | | | | | |
| 71,031 - VA Hospital | | | | | |
| <u>\$ 95,802</u> - Total Salary | | | | | |
| 2,000 - MSRDP Augmentation | | | | | |
| <u>\$ 97,802</u> - Total Compensation | | | | | |
| 20. Cynthia D. Mulrow | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 116,589 | |
| To: Professor (T) | 9/1 | 100 | 12 | 123,589 | |
| Source of Funds: | | | | | |
| \$112,589 - VA Hospital | | | | | |
| 11,000 - MSRDP Augmentation | | | | | |
| <u>\$123,589</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Medicine (continued) | | | | | |
| 21. Henry S. Perkins | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 97,606 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 99,884 | |
| Source of Funds: | | | | | |
| \$ 75,605 - State | | | | | |
| 10,824 - VA Hospital | | | | | |
| <u>\$ 86,429</u> - Total Salary | | | | | |
| 13,455 - MSRDP Augmentation | | | | | |
| <u>\$ 99,884</u> - Total Compensation | | | | | |
| 22. Peter M. Ravdin | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 92,974 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 95,974 | |
| Source of Funds: | | | | | |
| \$ 38,584 - State | | | | | |
| 45,557 - DHHS-LOC | | | | | |
| 8,833 - Cancer Therapy & Research Foundation | | | | | |
| <u>\$ 92,974</u> - Total Salary | | | | | |
| 3,000 - MSRDP Augmentation | | | | | |
| <u>\$ 95,974</u> - Total Compensation | | | | | |
| 23. Kermit V. Speeg | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 138,211 | |
| To: Professor (T) | 9/1 | 100 | 12 | 141,211 | |
| Source of Funds: | | | | | |
| \$ 54,989 - State | | | | | |
| 66,618 - VA Hospital | | | | | |
| <u>\$121,607</u> - Total Salary | | | | | |
| 19,604 - MSRDP Augmentation | | | | | |
| <u>\$141,211</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Medicine (continued) | | | | | |
| 24. Michael P. Stern | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 138,465 | |
| To: Professor (T) | 9/1 | 100 | 12 | 144,465 | |
| Source of Funds: | | | | | |
| \$ 6,231 - State (South Texas Health Research Center) | | | | | |
| 46,247 - State (Department of Medicine) | | | | | |
| 12,877 - Southwest Foundation for Research and Education | | | | | |
| 73,110 - DHHS | | | | | |
| <u>\$138,465</u> - Total Salary | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$144,465</u> - Total Compensation | | | | | |
| 25. Geoffrey R. Weiss | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 103,349 | |
| To: Professor (T) | 9/1 | 100 | 12 | 119,349 | |
| Source of Funds: | | | | | |
| \$ 71,733 - State | | | | | |
| 27,337 - DHHS-LOC | | | | | |
| 10,279 - Cancer Therapy and Research Foundation | | | | | |
| <u>\$109,349</u> - Total Salary | | | | | |
| 10,000 - MSRDP Augmentation | | | | | |
| <u>\$119,349</u> - Total Compensation | | | | | |
| Department of Ophthalmology | | | | | |
| 26. Raymond A. Applegate | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 76,189 | |
| To: Professor (T) | 9/1 | 100 | 12 | 88,189 | |
| Source of Funds: | | | | | |
| \$ 60,936 - State | | | | | |
| 18,258 - DHHS | | | | | |
| <u>\$ 79,194</u> - Total Salary | | | | | |
| 8,995 - MSRDP Augmentation | | | | | |
| <u>\$ 88,189</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Ophthalmology (continued) | | | | | |
| 27. Wichard Van Heuven | | | | | 9 |
| From: Professor (T) and Chairman and H.F. Mueller Chair in Ophthalmology | | 100 | 12 | 251,865 | |
| To: Professor (T) and Chairman and H.F. Mueller Chair in Ophthalmology | 9/1 | 100 | 12 | 259,421 | |
| Source of Funds: | | | | | |
| \$142,055 - State | | | | | |
| 117,366 - MSROP Augmentation | | | | | |
| <u>\$259,421</u> - Total Compensation | | | | | |
| Department of Pediatrics | | | | | |
| 28. Marilyn B. Escobedo | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 131,050 | |
| To: Professor (T) | 9/1 | 100 | 12 | 138,050 | |
| Source of Funds: | | | | | |
| \$111,192 - State | | | | | |
| 19,858 - DHHS-LOC | | | | | |
| <u>\$131,050</u> - Total Salary | | | | | |
| 7,000 - MSROP Augmentation | | | | | |
| <u>\$138,050</u> - Total Compensation | | | | | |
| 29. Alice K. Gong | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 90,057 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 100,057 | |
| Source of Funds: | | | | | |
| \$ 90,057 - State | | | | | |
| 10,000 - MSROP Augmentation | | | | | |
| <u>\$100,057</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Pediatrics (continued) | | | | | |
| 30. Anthony J. Infante | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 94,286 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 99,286 | |
| Source of Funds: | | | | | |
| \$ 84,777 - State | | | | | |
| 14,509 - MSRDP Augmentation | | | | | |
| <u>\$ 99,286</u> - Total Compensation | | | | | |
| 31. Celia I. Kaye | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 125,271 | |
| To: Professor (T) | 9/1 | 100 | 12 | 134,271 | |
| Source of Funds: | | | | | |
| \$ 89,964 - State | | | | | |
| 44,307 - MSRDP Augmentation | | | | | |
| <u>\$134,271</u> - Total Compensation | | | | | |
| 32. Robert J. Nolan, Jr. | | | | | 9 |
| From: Assistant Professor (T) | | 100 | 12 | 87,880 | |
| To: Assistant Professor (T) | 9/1 | 100 | 12 | 93,880 | |
| Source of Funds: | | | | | |
| \$ 69,214 - State | | | | | |
| 18,666 - University Health System, Bexar County | | | | | |
| <u>\$ 87,880</u> - Total Salary | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$ 93,880</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Pediatrics (continued) | | | | | |
| 33. Pamela R. Wood | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 94,878 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 99,878 | |
| Source of Funds: | | | | | |
| \$ 82,074 - State | | | | | |
| 17,804 - MSRDP Augmentation | | | | | |
| <u>\$ 99,878</u> - Total Compensation | | | | | |
| Department of Rehabilitation Medicine | | | | | |
| 34. Donald M. Currie | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 125,667 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 128,000 | |
| Source of Funds: | | | | | |
| \$ 90,238 - State | | | | | |
| 21,647 - VA Hospital | | | | | |
| <u>\$111,885</u> - Total Salary | | | | | |
| 16,115 - MSRDP Augmentation | | | | | |
| <u>\$128,000</u> - Total Compensation | | | | | |
| 35. Daniel Dumitru | | | | | 9 |
| From: Professor (T) and Deputy Chair | | 100 | 12 | 137,830 | |
| To: Professor (T) and Deputy Chair | 9/1 | 100 | 12 | 151,000 | |
| Source of Funds: | | | | | |
| \$ 92,856 - State | | | | | |
| 21,647 - VA Hospital | | | | | |
| 8,945 - University Health System, Bexar County | | | | | |
| <u>\$123,448</u> - Total Salary | | | | | |
| 27,552 - MSRDP Augmentation | | | | | |
| <u>\$151,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Rehabilitation Medicine (continued) | | | | | |
| 36. Virgil W. Faulkner | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 67,756 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 70,000 | |
| Source of Funds: | | | | | |
| \$ 58,755 - State | | | | | |
| 11,245 - MSRDP Augmentation | | | | | |
| <u>\$ 70,000</u> - Total Compensation | | | | | |
| 37. Norman G. Gall | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 125,000 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 128,000 | |
| Source of Funds: | | | | | |
| \$ 15,196 - State | | | | | |
| 105,015 - VA Hospital | | | | | |
| <u>\$120,211</u> - Total Salary | | | | | |
| 7,789 - MSRDP Augmentation | | | | | |
| <u>\$128,000</u> - Total Compensation | | | | | |
| Department of Radiology | | | | | |
| 38. Peter T. Fox | | | | | 9 |
| From: Professor (T) and Director of Research Imaging Center | | 100 | 12 | 203,903 | |
| To: Professor (T) and Director of Research Imaging Center | 9/1 | 100 | 12 | 210,017 | |
| Source of Funds: | | | | | |
| \$113,640 - State | | | | | |
| 28,411 - EJLB Foundation | | | | | |
| <u>\$142,051</u> - Total Salary | | | | | |
| 67,966 - MSRDP Augmentation | | | | | |
| <u>\$210,017</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---------------------------------------|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| MEDICAL SCHOOL (continued) | | | | | |
| Department of Radiology (continued) | | | | | |
| 39. Stewart R. Reuter | | | | | 9 |
| From: Professor (T) and Chairman | | 100 | 12 | 283,882 | |
| To: Professor (T) and Chairman | 9/1 | 100 | 12 | 293,217 | |
| Source of Funds: | | | | | |
| \$183,212 - State | | | | | |
| 110,005 - MSRDP Augmentation | | | | | |
| <u>\$293,217</u> - Total Compensation | | | | | |
| 40. Robert L. Siegle | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 216,500 | |
| To: Professor (T) | 9/1 | 100 | 12 | 219,500 | |
| Source of Funds: | | | | | |
| \$132,300 - State | | | | | |
| 87,200 - MSRDP Augmentation | | | | | |
| <u>\$219,500</u> - Total Compensation | | | | | |
| Department of Surgery | | | | | |
| 41. John H. Calhoon | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 188,580 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 200,000 | |
| Source of Funds: | | | | | |
| \$ 51,236 - State | | | | | |
| 148,764 - MSRDP Augmentation | | | | | |
| <u>\$200,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---------------------------------------|----------------|--------|------------------|--------|-----|
| | | | No. Mos. | Rate | |
| DENTAL SCHOOL | | | | | |
| Department of General Practice | | | | | |
| 42. Richard S. Schwartz | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 89,075 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 93,483 | |
| Source of Funds: | | | | | |
| \$ 70,683 - State | | | | | |
| 22,800 - DSRDP Augmentation | | | | | |
| <u>\$ 93,483</u> - Total Compensation | | | | | |
| | | | | | |
| Department of Periodontics | | | | | |
| 43. Michael A. Brunsvold | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 72,982 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 77,982 | |
| Source of Funds: | | | | | |
| \$ 72,982 - State | | | | | |
| 5,000 - DSRDP Augmentation | | | | | |
| <u>\$ 77,982</u> - Total Compensation | | | | | |
| | | | | | |
| Department of Restorative Dentistry | | | | | |
| 44. John O. Burgess | | | | | 9 |
| From: Associate Professor (T) | | 100 | 12 | 79,489 | |
| To: Associate Professor (T) | 9/1 | 100 | 12 | 83,689 | |
| Source of Funds: | | | | | |
| \$ 73,489 - State | | | | | |
| 10,200 - DSRDP Augmentation | | | | | |
| <u>\$ 83,689</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| Item, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| DENTAL SCHOOL (continued) | | | | | |
| Department of Oral & Maxillofacial Surgery | | | | | |
| 45. Joseph E. Van Sickels | | | | | 9 |
| From: Professor (T) | | 100 | 12 | 142,139 | |
| To: Professor (T) | 9/1 | 100 | 12 | 149,245 | |
| Source of Funds: | | | | | |
| \$ 91,189 - State | | | | | |
| 58,056 - DSRDP Augmentation | | | | | |
| <u>\$149,245</u> - Total Compensation | | | | | |
| SCHOOL OF NURSING | | | | | |
| Department of Acute Nursing Care | | | | | |
| 46. Marilyn L. Lamborn | | | | | 6 |
| From: Assistant Professor | | 100 | 9 | 35,179 | |
| To: Assistant Professor and Interim Chairman | 9/1 | 100 | 9 | 38,697 | |
| Department of Chronic Nursing Care | | | | | |
| 47. Adrienne D. Linton | | | | | 7 |
| From: Assistant Professor of Nursing (Nontenured Clinical) | | 100 | 9 | 38,365 | |
| To: Assistant Professor and Interim Chairman | 9/1 | 100 | 12 | 56,268 | |
| Department of Family Nursing Care | | | | | |
| 48. Pauline E. Lee | | | | | 8 |
| From: Assistant Professor of Nursing (Nontenured Clinical) | | 100 | 9 | 51,274 | |
| To: Assistant Professor and Interim Chairman | 9/1 | 100 | 12 | 56,402 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(Continued)

| <u>Item, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| ORGANIZED ACTIVITIES RELATED TO RESEARCH | | | | | |
| South Texas Health Research Center | | | | | |
| 49. Amelie G. Ramirez | | | | | 5 |
| From: Assistant Director for Administration & Community Health Promotion | | 100 | 12 | 72,000 | |
| To: Director, South Texas Health Research Center | 9/1 | 100 | 12 | 77,000 | |
| Source of Funds: | | | | | |
| \$ 21,637 - State | | | | | |
| 23,100 - UTHSC Houston | | | | | |
| 24,563 - DHHS-LOC | | | | | |
| 7,700 - DHHS | | | | | |
| <u>\$ 77,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|----------------------|---|--|---------------------|
| <u>MEDICAL</u> | | | |
| MS1 | | | |
| CSBL 17510 | Gross Anatomy | \$ 30 | \$30 |
| CSBL 14505 | Microscopic Anatomy | 32 | 32 |
| | | for MS1 Academic Year (includes courses listed below) | |
| MICR 15505 | Microbiology | | |
| INTD 10541 | Neuroscience | | |
| PHYL 17505 | Physiology | | |
| MS2 | | | |
| PATH 21205 | Pathology | 32 | 32 |
| | | for MS2 Academic Year (includes courses listed below) | |
| MEDI 20302 | Adv Physical Diagnosis | | |
| SURG 28510 | Intro to Clinical Surgery | | |
| <u>DENTAL</u> | | | |
| DS1 | | | |
| RESO 52505 | Preclinical Anatomy Lab | 32 | 32 |
| | | for DS1 Academic Year (includes courses listed below) | |
| CSBL 50532 | Micro Anatomy | | |
| RESO 50214 | Preclinical Operative Dentistry | | |
| RESO 50112 | Preclinical Occlusion Lab | | |
| PROS 50117 | Preclinical Fixed Prosthodontics | | |
| MICR 50413 | Microbiology | | |
| PROS 52599 | Preclinical Complete Denture Prosthodontics | | |
| CSBL 55516 | Gross Anatomy | 30 | 30 |
| DS2 | | | |
| RESO 61502 | Operative Dentistry | 32 | 32 |
| | | for DS2 Academic Year (includes courses listed below) | |
| PATH 64519 | General Pathology | | |
| OSUR 61551 | Oral Surgery I | | |
| RESO 60412 | Preclinical Fixed Prosthodontics | | |
| PERI 61582 | Periodontics | | |
| PROS 62595 | Preclinical Removable Prosthodontics | | |
| ORTH 60176 | Preclinical Orthodontics | | |
| RESO 60515 | Preclinical Occlusion | | |
| ENDO 61542 | Preclinical Endodontics | | |
| PEDO 60142 | Preclinical Pediatric Dentistry | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEES AND MISCELLANEOUS CHARGES
(continued)Laboratory Fees (continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|------------------------------------|---------------------------------------|--------------------|---------------------|
| <u>DENTAL HYGIENE</u> | | | |
| DENH 10232 | Oral Anatomy | \$ 4 | \$ 4 |
| DENH 10342 | Dental Radiography II | 4 | 4 |
| DENH 10327 | Microbiology | 4 | 4 |
| DENH 10434 | Dental Materials | 4 | 4 |
| <u>DENTAL LAB TECHNOLOGY</u> | | | |
| DELT 21568 | Ortho/Pedo Lab | 4 | 4 |
| DELT 11513 | Complete Denture I Lab | 4 | 4 |
| DELT 11515 | Complete Denture II Lab | 4 | 4 |
| DELT 11511 | Dental Anatomy Lab | 4 | 4 |
| DELT 11517 | Fixed Restorative I Lab | 4 | 4 |
| DELT 11523 | Fixed Restorative II Lab | 4 | 4 |
| DELT 21525 | Fixed Restorative III Lab | 4 | 4 |
| DELT 11519 | Removable Partial I Lab | 4 | 4 |
| DELT 11527 | Removable Partial II Lab | 4 | 4 |
| DELT 11554 | Orthodontic/Pedodontic Tech Lab | 4 | 4 |
| DELT 20555 | Maxillofacial Pros Preclinical | 4 | 4 |
| DELT 21563 | Selective | 4 | 4 |
| DELT 21565 | Selective | 4 | 4 |
| DELT 13505 | Phys & Chem of Dental Materials | 8 | 8 |
| <u>CLINICAL LABORATORY SCIENCE</u> | | | |
| CLSC 20103 | Parasitology/Urinalysis Lab | 10 | 10 |
| CLSC 20252 | Hematology Laboratory | 10 | 10 |
| CLSC 30262 | Immunohematology/Serology Lab | 20 | 20 |
| CLSC 30234 | Medical Microbiology Lab | 20 | 20 |
| CLSC 30182 | Clinical Chemistry Laboratory | 20 | 20 |
| CLSC 30210 | Body Fluids | 0 | 20 |
| <u>OCCUPATIONAL THERAPY</u> | | | |
| CSBL 30616 | Gross Anatomy | 30 | 30 |
| OCCT 30391 | Skills Lab in Physical Dysfunction | 25 | 0 |
| <u>PHYSICAL THERAPY</u> | | | |
| CSBL 30616 | Gross Anatomy | 30 | 30 |
| <u>RESPIRATORY CARE</u> | | | |
| RESC 30301 | Basic Respiratory Care Equipment | 0 | 15 |
| RESC 30315 | Advanced Life Support and Airway Care | 0 | 15 |
| RESC 30321 | Mechanical Ventilation | 0 | 15 |
| RESC 30323 | Pulmonary Function Testing | 0 | 10 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

FEE AND MISCELLANEOUS CHARGES
(continued)LABORATORY FEES (continued)

| <u>Course Number</u> | <u>Course Title</u> | <u>Current Fee</u> | <u>Proposed Fee</u> |
|---|---|--------------------|---------------------|
| <u>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u> | | | |
| CSBL 50911 | Gross Anatomy and Human Embryology | 30 | 30 |
| CSBL 50531 | Microscopic Anatomy - Medical | 8 | 8 |
| INTD 50541 | Neuroscience - Medical | 8 | 8 |
| <u>NURSING</u> | | | |
| NURS 30811 | Nursing of Individual with Deviations in Health Status | \$ 0 | \$30 |
| NURS 30912 | Nursing of Families: Childbirth, Parenting, Illness | | 030 |
| NURS 40523 | Nursing of Clients with Chronic Health Problems | 0 | 25 |
| NURS 40704 | Nursing the Client with Major Health Problems | 0 | 15 |
| NURS 40212 | Professional Nursing: Health Assessment | 0 | 9 |
| NURS 30624 | Nursing Proctive: Clinical Skills | 0 | 30 |
| NURS 60205 | Health Assessment Across the Lifespan for Advance Nurse Practitioners | 0 | 30 |
| NURS 60503 | Family Nurse Practitioner Role and Management I: Health Management of Adults and Older Families | 0 | 30 |
| NURS 60504 | Family Nurse Practitioner Role and Management II: Health Management of Young Families | 0 | 30 |

Supplemental Fees

None

THE UNIVERSITY OF TEXAS
MDANDERSON
CANCER CENTER

1843

Office of the President

December 28, 1994

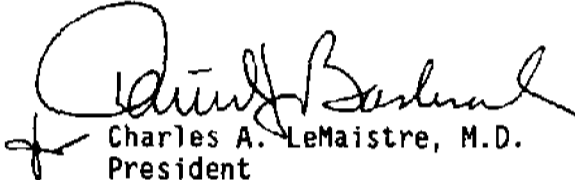
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Charles A. LeMaistre, M.D.
President

CAL:aj

TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

| | <u>Page No.</u> |
|--|-----------------|
| Gifts from Private Donors and Foundations (including Endowment Teaching Fund Allocation) | CC-3 |
| Lease Contracts for Services (including Minor Construction Projects) | CC-5 |
| Contracts and Grants for Research, Development, Clinical and Educational Services | CC-6 |
| Over \$500,000 | CC-7 |
| Endowed Chairs and Named Professorships (Non-Initial, Non-Budgeted Appointments) | CC-8 |
| Revisions to the 1994-95 Budget | CC-9 |
| (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) | |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

Following gifts have been received and are recommended for acceptance by U. T. Board of Regents:

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|--|---|---------------|
| Anonymous donor | Ovarian cancer research | \$500,000 |
| CaP Cure c/o Stuart Holden, M.D. Medical Director 1250 Fourth Street Suite 360 Santa Monica, CA 90401 | Prostate cancer research | \$175,000 |
| Texas Medical Center c/o Richard E. Wainerdt, Ph.D. President & Chief Executive Officer 406 Jesse Jones Library Bldg. Houston, TX 77030 | Support cure, treatment and care of persons suffering from cancer in Houston | \$90,000 |
| The Cynthia & George Mitchell Foundation c/o Mr. George P. Mitchell MND Building 2001 Timberloch Place The Woodlands, TX 77380 | First payment on a five- year pledge | \$79,928 |
| The Mike Hogg Fund c/o Texas Commerce Bank P.O. Box 4529 Houston, TX 77210 | Support educational programs in pathology | \$45,000* |
| Roy M. Huffington, Inc. c/o Roy M. Huffington Chairman of the Board 6700 First Interstate Bank Plaza 1000 Louisiana Street P.O. Box 4337 Houston, TX 77210-4337 | Capital Campaign | \$50,000 |
| American General Corporation c/o James F. Moore Corporate Contributions Chairman P.O. Box 3247 Houston, TX 77253 | Capital Campaign | \$50,000 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS
(CONTINUED)

| <u>Donor</u> | <u>Purpose</u> | <u>Amount</u> |
|---|---|---------------|
| Adler Foundation, Inc. c/o John Adler, President 534 East Putnam Avenue Greenwich, CT 06830 | Leukemia research | \$32,000 |
| Margaret P. Sullivan 4606 Waynesboro Houston, TX 77035 | Support Sutow Professorship in Pediatrics | \$50,000* |
| Kane Charitable Foundation c/o Mr. & Mrs. Sam Kane P.O. Box 9254 Corpus Christi, TX 78408 | Capital Campaign | \$30,000* |
| Stanford & Joan Alexander Foundation 203 Timberwilde Houston, TX 77024 | Research in urology | \$100,000* |
| The Pew Charitable Trusts c/o Mr. Paul J. Youngdale, Jr. Director for Development The University of Texas System 601 Colorado Street, Suite 111 Austin, TX 78701 | Support a Pew scholar in biomedical sciences research | \$50,000 |
| CaP Cure c/o Stuart Holden, M.D. Medical Director 1250 Fourth Street Suite 360 Santa Monica, CA 90401 | Cancer research | \$100,000 |

*No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

BUSINESS CONTRACTS FOR SERVICES

Following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor and are recommended for ratification by the U.T. Board of Regents:

(FUNDS COMING IN)

| | |
|--------------------|--|
| Agency: | The Houston Center for Specialized Surgery |
| Funds: | As per contract |
| Period: | November 21, 1994 - November 20, 1995 |
| Title/Description: | Agreement to Provide Nutrition and Food Services |
| HUB: | No |
| Agency: | CASA, A Special Hospital |
| Funds: | As per contract |
| Period: | March 14, 1994 - March 13, 1995 |
| Title/Description: | Agreement to Provide Nutrition and Food Services |
| HUB: | No |

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

| | |
|-------------------------------|------------|
| i1 Number of Contracts | 2 |
| i1 Number Awarded to HUBs: | <u>0</u> |
| F Total Number of Contracts | 0% |
| a1 Funds | \$0 |
| a1 Funds Awarded to HUBs | <u>\$0</u> |
| f Total Funds Awarded to HUBs | 0% |

BUILDING SPACE LEASES: The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

| | |
|--------------------|--|
| Agency: | Treeline Partners, Ltd. c/o Shears Investments, L.L.C. |
| Funds: | \$11.00 per square foot per year and a build out cost of \$1,450,000 which will be amortized over seven years at 9% interest |
| Period: | December 15, 1994 - December 14, 2004 |
| Title/Description: | Lease approximately 27,760 square feet of laboratory space located at 8515 Fannin at Naomi, Houston, Texas |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

See the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 174-197 | \$ 3,357,996 | | Report of Awards |
| None | None | None | Report of IACs |
| FY 95 206-230 | \$ 1,682,249 | | Report of Contracts |

Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 198-205 | \$ 808,750 | | Report of Awards |
| None | None | None | Report of IACs |
| FY 95 231-233 | \$ 99,000 | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS OR GRANTS OVER \$500,000

Following contracts or grants in an amount over \$500,000, have been listed, have been administratively approved by the appropriate Executive Vice Chancellor as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

Grantor: National Cancer Institute
No.: N01-CN-25433-04
New Funds: \$857,010
Current Period: September 30, 1994 - March 31, 1996
Title/Description: Phase II Clinical Trial of N-(4-Hydroxyphenyl) Retinimide (4HPR) and Tamoxifen in Breast Neoplasia - WS #14

Grantor: National Cancer Institute
No.: N01-CO-33030, Modification No. 6
New Funds: \$913,132
Current Period: November 16, 1994 - October 14, 1995
Title/Description: Cancer Information Center

Grantor: National Institutes of Health
No.: N01-A0-05060, Modification No. 8
New Funds: \$791,562
Current Period: December 1, 1994 - November 30, 1995
Title/Description: Housing Maintenance and Routine Testing of AIDS-Infected Chimpanzees

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1994-95 NON-INITIAL, NON-BUDGETED APPOINTMENTS***

Position: Kathryn O'Connor Research Professorship
Appointee/Title: Thomas E. Moon, Professor
Department: Biomathematics
Person Being Replaced: Dr. Edmund A. Gehan
Effective Date: December 1, 1994

Position: Mesa Petroleum Company Professorship in Cancer
Prevention
Appointee/Title: Margaret R. Spitz, Professor
Department: Epidemiology
Person Being Replaced: Dr. Guy R. Newell
Effective Date: December 1, 1994

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET

term "rate" for academic institutions is the full-time nine-month base and for health institutions is the full-time twelve-month base rate; for other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

AMENDMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET

Amendments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

| <u>Professorship or Chair and Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|--|----------------------|---|-----------------------|
| TUMOR INSTITUTE - MEDICAL STAFF | | | |
| Division of Medicine | | | |
| Professor & Harry C. & Olga Weiss | | | |
| Chair for Cancer Research & Division | | | |
| Head, Term | | | |
| 1. Robert C. Bast, Jr., M.D. (RBC 18) | \$274,000 | \$280,000 | 9/1 |
| Genitourinary Medical Oncology | | | |
| Professor & Bessie McGoldrick | | | |
| Professorship, Term | | | |
| 2. Christopher J. Logothetis, M.D. (RBC 24) | \$213,396 | \$216,396 | 9/1 |
| Urology | | | |
| Professor & W. A. "Tex" & Deborah | | | |
| Moncrief Chair in Urology, Term | | | |
| 3. H. Barton Grossman, M.D. (RBC 20) | \$253,000 | \$259,000 | 9/1 |
| Professor & Roy M. & Phyllis | | | |
| Gough Huffington Research | | | |
| Chair in Urologic Oncology, Term | | | |
| 4. Andrew C. Von Eschenbach, M.D. (RBC 43) | \$305,345 | \$311,345 | 10/1 |
| Professor & Blanche Bender | | | |
| Professorship in Cancer | | | |
| Research, Term | | | |
| 5. Richard J. Babaian, M.D. (RBC 23) | \$258,000 | \$261,000 | 9/1 |
| Radiotherapy | | | |
| Professor & Gilbert H. Fletcher | | | |
| Memorial Chair, Term | | | |
| 6. Lester J. Peters, M.D. (RBC 44) | \$320,147 | \$326,147 | 9/1 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| <u>Department or School</u> | <u>Academic Rate</u> | <u>Total Compensation including Chair or Professorship Supplement</u> | <u>Effective Date</u> |
|---|----------------------|---|-----------------------|
| <u>AMENDMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994-95 BUDGET - (Continued)</u> | | | |
| TUMOR INSTITUTE - MEDICAL STAFF (Continued) | | | |
| Pediatrics | | | |
| Professor & W. W. Sutow | | | |
| Professorship in | | | |
| Pediatrics, Term | | | |
| 7. Norman Jaffe, M.D. (RBC 21) | \$188,479 | \$191,479 | 9/1 |
| Diagnostic Radiology | | | |
| Professor & John G. & Marie | | | |
| Stella Kenedy Memorial | | | |
| Foundation Chair, Term | | | |
| 8. Norman E. Leeds, M.D. (RBC 22) | \$259,377 | \$265,377 | 9/1 |
| Laboratory Medicine | | | |
| Professor & Olla S. Stribling Chair | | | |
| for Cancer Research & Division | | | |
| Head, Term | | | |
| 9. Armand B. Glassman, M.D. (RBC 19) | \$289,000 | \$295,000 | 9/1 |
| TUMOR INSTITUTE - CANCER PREVENTION | | | |
| Office of the Vice President for | | | |
| Cancer Prevention | | | |
| Vice President for Cancer Prevention, | | | |
| Professor & Betty B. Marcus Chair | | | |
| in Cancer Research, Term | | | |
| 10. Bernard Levin, M.D. (RBC 41) | \$227,574 | \$233,574 | 10/1 |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| <u>Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| TUMOR INSTITUTE - MEDICAL STAFF Office of the Vice President for Patient Care | | | | | |
| 11. David C. Hohn, M.D. | | | | | 1 |
| From: Vice President for Patient Care & Physician-in-Chief & Professor, Term | | 100 | 12 | 303,496 | |
| To: Vice President for Patient Care & Professor, Term | 9/1 | 100 | 12 | 303,496 | |
| Source of Funds: | | | | | |
| \$148,000 - State | | | | | |
| <u>155,496 - PRS Augmentation</u> | | | | | |
| <u>\$303,496 - Total Compensation</u> | | | | | |
| 12. Martin N. Raber, M.D. | | | | | 2 |
| From: Associate Vice President for Patient Care & Professor, Term | | 100 | 12 | 221,070 | |
| To: Physician in Chief & Professor, Term | 9/1 | 100 | 12 | 221,070 | |
| Source of Funds: | | | | | |
| \$107,535 - State | | | | | |
| <u>113,535 - PRS Augmentation</u> | | | | | |
| <u>\$221,070 - Total Compensation</u> | | | | | |
| 13. Rebecca Pentz, Ph.D. | | | | | 35 |
| From: Clinical Ethicist | | 75 | 12 | 68,723 | |
| To: Clinical Ethicist & Associate Professor of Clinical Ethics, non-tenured | 9/1 | 75 | 12 | 68,723 | |
| 14. Lorena Collier | | | | | 36 |
| From: Associate Vice President for Patient Affairs | | 100 | 12 | 76,542 | |
| To: Special Assistant to the Vice President for Patient Care | 9/1 | 100 | 12 | 76,542 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| <u>Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|---|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| TUMOR INSTITUTE - MEDICAL STAFF (Continued) | | | | | |
| Office of the Vice President for Patient Care (Continued) | | | | | |
| 15. Sandra Murdock | | | | | 39 |
| From: Division Administrator for Laboratory Medicine & Special Assistant to the Vice President for Patient Care | | 100 | 12 | 97,344 | |
| To: Associate Vice President for Patient Care Administration | 9/1 | 100 | 12 | 111,967 | |
| Medical Specialties | | | | | |
| 16. Lewis Foxhall, M.D. | | | | | 8 |
| From: Associate Vice President for Health Policy & Clinical Family Physician & Assistant Professor of Medicine, non-tenured | | 51 | 12 | 150,000 | |
| To: Associate Vice President for Health Policy & Clinical Family Physician & Assistant Professor of Medicine, non-tenured | 9/1 | 100 | 12 | 170,000 | |
| Neuro-Oncology | | | | | |
| 17. Peter A. Steck, Ph.D. | | | | | 14 |
| From: Associate Professor | | 100 | 12 | 68,167 | |
| To: Associate Professor, Term | 9/1 | 100 | 12 | 68,167 | |
| Clinical Immunology & Biological Therapy | | | | | |
| 18. James L. Murray III, M.D. | | | | | 28 |
| From: Professor | | 100 | 12 | 166,641 | |
| To: Professor, Term | 9/1 | 100 | 12 | 166,641 | |
| Source of Funds: | | | | | |
| \$ 80,320 - State | | | | | |
| 86,321 - PRS Augmentation | | | | | |
| <u>\$166,641</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| TUMOR INSTITUTE - MEDICAL STAFF (Continued) | | | | | |
| Oncologic Oncology | | | | | |
| 19. Mitchell Morris, M.D. | | | | | 9 |
| From: Associate Professor, Term | | 100 | 12 | 199,012 | |
| To: Associate Vice President for Medical Informatics & Associate Professor, Term | 9/1 | 100 | 12 | 219,012 | |
| Source of Funds: | | | | | |
| \$116,506 - State | | | | | |
| 102,506 - PRS Augmentation | | | | | |
| <u>\$219,012</u> - Total Compensation | | | | | |
| Head & Neck Surgery | | | | | |
| Professor Emeritus | | | | | |
| 20. Alando J. Ballantyne, M.D. | 9/1 | 0 | 0 | 0 | 13 |
| Radiation Physics | | | | | |
| Research Assistant Physicist (Modified Service) | | | | | |
| 21. Jackson H. Cundiff | 9/1 | 20 | 12 | 88,685 | 25 |
| Source of Funds: | | | | | |
| <u>\$17,737</u> - Grant #CA 06294 (20% of \$88,685) | | | | | |
| Pathology | | | | | |
| 22. Janet Bruner, M.D. | | | | | 15 |
| From: Associate Professor, Term | | 100 | 12 | 166,395 | |
| To: Professor, Term | 9/1 | 100 | 12 | 178,895 | |
| Source of Funds: | | | | | |
| \$ 86,447 - State | | | | | |
| 92,448 - PRS Augmentation | | | | | |
| <u>\$178,895</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| TUMOR INSTITUTE - EDUCATION | | | | | |
| Office of the Vice President for Academic Affairs | | | | | |
| 23. Eugene M. McKelvey, M.D. | | | | | 10 |
| From: Associate Vice President for Research & Professor, Term | | 100 | 12 | 205,124 | |
| To: Vice President for Academic Affairs (Ad Interim) & Professor, Term | 9/1 | 100 | 12 | 235,893 | |
| Source of Funds: | | | | | |
| \$163,705 - State | | | | | |
| 72,188 - PRS Augmentation | | | | | |
| <u>\$235,893</u> - Total Compensation | | | | | |
| TUMOR INSTITUTE - RESEARCH | | | | | |
| Cell Biology | | | | | |
| Emeritus Professor (Modified Service) | | | | | |
| 24. T. C. Hsu, Ph.D. | 9/1/ | 33 | 12 | 93,921 | 26 |
| Source of Funds: | | | | | |
| \$10,994 - Ripple Foundation | | | | | |
| 10,000 - LeMaistre Chair | | | | | |
| 10,000 - Grant #55769 (91314523) | | | | | |
| <u>\$30,994</u> - Total Compensation (33% of \$93,921) | | | | | |
| Immunology | | | | | |
| Associate Professor, Term | | | | | |
| 25. Miles Wilkinson, Ph.D. | 9/1 | 100 | 12 | 70,000 | 17 |
| Tumor Biology | | | | | |
| 26. Mien-Chie Hung, Ph.D. | | | | | 40 |
| From: Associate Professor, Term | | 100 | 12 | 81,903 | |
| To: Professor, Term | 9/1 | 100 | 12 | 89,903 | |
| Cyclotron Isotope Laboratory | | | | | |
| 27. David Yang, Ph.D. | | | | | 16 |
| From: Assistant Professor | | 100 | 12 | 58,684 | |
| To: Associate Professor, Term | 9/1 | 100 | 12 | 63,684 | |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| TUMOR INSTITUTE - SCIENCE PARK | | | | | |
| rcinogenesis | | | | | |
| Research Professor | | | | | |
| (Modified Services) | | | | | |
| 28. Ronald M. Humphrey, Ph.D. | 9/1 | 33 | 12 | 141,982 | 27 |
| Source of Funds: | | | | | |
| \$23,427 - Grant #CA04484 (91314626) | | | | | |
| 23,427 - ACS SIG (91365670) | | | | | |
| <u>\$46,854</u> - Total Compensation (33% of \$141,982) | | | | | |
| HOSPITAL AND CLINIC ACTIVITIES | | | | | |
| Office of the Vice President for | | | | | |
| Hospital & Clinics | | | | | |
| 29. David Nichols | | | | | 38 |
| From: Associate Vice President | | | | | |
| for Patient Care | | | | | |
| Administration | | | | | |
| | | 100 | 12 | 95,356 | |
| To: Associate Vice President, | | | | | |
| Clinical Services | | | | | |
| | 9/1 | 100 | 12 | 109,659 | |
| Director of Administration | | | | | |
| and Operations | | | | | |
| 30. Scott A. Brower | 9/1 | 100 | 12 | 70,000 | 31 |
| 31. Susan Spence Wach | | | | | 32 |
| From: Associate Administrator | | | | | |
| for Ambulatory Care | | | | | |
| | | 100 | 12 | 87,799 | |
| To: Associate Administrator | | | | | |
| for Ambulatory Care | | | | | |
| | 9/1 | 100 | 12 | 101,000 | |
| Managed Care Office | | | | | |
| Assistant Vice President for | | | | | |
| Managed Care | | | | | |
| 32. David S. Stone | 9/1 | 100 | 12 | 90,740 | 34 |
| Office of the Vice President | | | | | |
| for Patient Affairs | | | | | |
| 33. Susan R. Steinbruecker | | | | | 29 |
| From: Director of Social | | | | | |
| Work | | | | | |
| | | 100 | 12 | 76,775 | |
| To: Associate Vice President | | | | | |
| for Patient Affairs | | | | | |
| (Ad Interim) | | | | | |
| | 9/1 | 100 | 12 | 88,328 | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| GENERAL ADMINISTRATION | | | | | |
| Office of the Executive Vice President for Administration and Finance | | | | | |
| 34. David J. Bachrach | | | | | 11 |
| From: Executive Vice President for Administration & Finance & Associate Professor of Health Management | | 100 | 12 | 172,522 | |
| To: Executive Vice President for Administration & Finance & Professor of Health Management (non-tenured) | 9/1 | 100 | 12 | 190,000 | |
| Source of Funds: | | | | | |
| \$184,000 - State | | | | | |
| 6,000 - PRS Augmentation | | | | | |
| <u>\$190,000</u> - Total Compensation | | | | | |
| 35. Nancy A. Young | | | | | 30 |
| From: Director of Administration & Operations | | 100 | 12 | 67,242 | |
| To: Director of Administration & Operations | 9/1 | 100 | 12 | 70,261 | |
| GENERAL INSTITUTIONAL EXPENSE | | | | | |
| Office of the Vice President for Health Policy | | | | | |
| 36. George M. Kresch | | | | | 37 |
| From: Assistant Vice President for Health Policy & Director of Health Policy Operations | | 100 | 12 | 90,112 | |
| To: Assistant Vice President for Referral Relations | 9/1 | 100 | 12 | 90,112 | |
| POLICE PLANT | | | | | |
| Police Department | | | | | |
| 37. Charlie L. Price | | | | | 42 |
| From: Chief of Police | | 100 | 12 | 82,315 | |
| To: Chief of Police | 10/1 | 100 | 12 | 82,675 | |

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-95 BUDGET
(CONTINUED)

| <u>Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>AMENDMENTS, PROMOTIONS, AND</u> | | | | | |
| <u>SALARY INCREASES</u> | | | | | |
| LOCAL PLANT (Continued) | | | | | |
| Office of the Associate Vice President | | | | | |
| Chief Facilities Officer | | | | | |
| Associate Vice President & Chief | | | | | |
| Facilities Officer | | | | | |
| 38. William Daigneau | 9/1 | 100 | 12 | 127,500 | 33 |

Source of Funds:

\$121,500 - State

6,000 - PRS Augmentation\$127,500 - Total Compensation

December 30, 1994


Charles B. Mullins
Executive Vice Chancellor
of Health Affairs
University of Texas System
Colorado Street
Tyler, Texas 78701

Dear Dr. Mullins:

The docket for the February 9, 1995 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


George A. Hays
Director

/DST/kg

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

TABLE OF CONTENTS

Page No.

| | |
|--|------|
| Contracts and Grants for Research, Development, Clinical Educational Services | HT-3 |
| Amendments to the 1994-1995 Budget (including faculty and staff appointments and changes in status changes and transfers of funds within existing budget totals) | HT-4 |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

ce the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for earch, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| FY 95 16-17 | \$ 190,000 | | Report of Awards |
| FY 95 18 | \$ 200 | | Report of IACs |
| | | | Report of Contracts |

Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

| <u>Docket Item #</u> | <u>Total Funds In</u> | <u>Total Funds Out</u> | <u>Support Materials</u> |
|----------------------|-----------------------|------------------------|--------------------------|
| | | | Report of Awards |
| | | | Report of IACs |
| | | | Report of Contracts |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET

term "rate" for academic institutions is the full-time nine-month base rate; and for health institutions is the full-time twelve month base rate; for other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which they are appointed and the period of their appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

| Position, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|---|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| AMENDMENTS, PROMOTIONS, AND SALARY INCREASES | | | | | |
| CONSTRUCTION | | | | | |
| Medical Education | | | | | |
| Associate Professor of Medical Education | | | | | |
| 1. Arthur Frank | 10/1 | 100 | 12 | 160,000 | 11 |
| Source of Funds: | | | | | |
| \$ 93,854 - State Funds | | | | | |
| 60,146 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$160,000</u> - Total Compensation | | | | | |
| Family Practice | | | | | |
| 2. Richard Viken | | | | | 19 |
| From: Prof. of Family Practice | | 100 | 12 | 144,250 | |
| To: Prof. of Family Practice | 10/1 | 100 | 12 | 149,050 | |
| Source of Funds: | | | | | |
| \$ 93,763 - State Funds | | | | | |
| 38,237 - MSRDP Funds | | | | | |
| 17,050 - MSRDP Augmentation | | | | | |
| <u>\$149,050</u> - Total Salary | | | | | |
| 3. Pieter deWet | | | | | 20 |
| From: Assistant Professor | | 100 | 12 | 118,000 | |
| To: Assistant Professor | 10/1 | 100 | 12 | 122,800 | |
| Source of Funds: | | | | | |
| \$ 68,900 - State Funds | | | | | |
| 31,100 - MSRDP Funds | | | | | |
| 22,800 - MSRDP Augmentation | | | | | |
| <u>\$122,800</u> - Total Salary | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| Office, Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>ADJUSTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| HOSPITAL SUPPORT | | | | | |
| Pulmonary Clinic | | | | | |
| 4. David Griffith | | | | | 21 |
| From: Professor of Medicine | | 100 | 12 | 130,673 | |
| To: Professor of Medicine | 10/1 | 100 | 12 | 135,473 | |
| Source of Funds: | | | | | |
| \$ 84,937 - State Funds | | | | | |
| 39,736 - MSRDP Funds | | | | | |
| 10,800 - MSRDP Augmentation | | | | | |
| <u>\$135,473</u> - Total Salary | | | | | |
| 5. Raymond Perkins | | | | | 22 |
| From: Assistant Professor | | 100 | 12 | 100,000 | |
| To: Assistant Professor | 10/1 | 100 | 12 | 104,800 | |
| Source of Funds: | | | | | |
| \$ 47,626 - State Funds | | | | | |
| 39,789 - MSRDP Funds | | | | | |
| 17,385 - MSRDP Augmentation | | | | | |
| <u>\$104,800</u> - Total Salary | | | | | |
| Internal Medicine Clinic | | | | | |
| 6. David Shafer | | | | | 23 |
| From: Associate Professor | | 100 | 12 | 136,000 | |
| To: Associate Professor | 10/1 | 100 | 12 | 140,800 | |
| Source of Funds: | | | | | |
| \$ 75,900 - State Funds | | | | | |
| 44,100 - MSRDP Funds | | | | | |
| 20,800 - MSRDP Augmentation | | | | | |
| <u>\$140,800</u> - Total Salary | | | | | |
| Associate Professor of Medicine | | | | | |
| 7. Steven Walling | 11/14 | 100 | 12 | 120,000 | 16 |
| Source of Funds: | | | | | |
| \$ 91,002 - State Funds | | | | | |
| 22,998 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$120,000</u> - Total Compensation | | | | | |

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| 1. Department, Title, Name | Effective Date | % Time | Full-time Salary | | RBC |
|--|----------------|--------|------------------|---------|-----|
| | | | No. Mos. | Rate | |
| <u>ADJUSTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| INTERNAL SUPPORT (Continued) | | | | | |
| Internal Medicine Clinic | | | | | |
| Assistant Professor of Medicine | | | | | |
| 8. Deborah Harrell | 09/1 | 100 | 12 | 130,000 | 12 |
| Source of Funds: | | | | | |
| \$ 76,000 - State Funds | | | | | |
| 48,000 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$130,000</u> - Total Compensation | | | | | |
| 9. Pradeep Shirodkar | 09/1 | 100 | 12 | 105,000 | 13 |
| Source of Funds: | | | | | |
| \$ 71,500 - State Funds | | | | | |
| 27,500 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$105,000</u> - Total Compensation | | | | | |
| 10. Steven Helf | 10/31 | 100 | 12 | 120,000 | 17 |
| Source of Funds: | | | | | |
| \$ 76,000 - State Funds | | | | | |
| 38,000 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$120,000</u> - Total Compensation | | | | | |
| 11. Janie Simmons | 11/15 | 100 | 12 | 105,000 | 18 |
| Source of Funds: | | | | | |
| \$ 68,250 - State Funds | | | | | |
| 30,750 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$105,000</u> - Total Compensation | | | | | |
| Surgery | | | | | |
| Professor of Surgery | | | | | |
| 12. W. Ford Keltzer | 09/01 | 100 | 12 | 169,000 | 14 |
| Source of Funds: | | | | | |
| \$ 97,500 - State Funds | | | | | |
| 65,500 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$169,000</u> - Total Compensation | | | | | |

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 9, 1995

AMENDMENTS TO THE 1994-1995 BUDGET
(Continued)

| <u>n, Department, Title, Name</u> | <u>Effective Date</u> | <u>% Time</u> | <u>Full-time Salary</u> | | <u>RBC</u> |
|--|-----------------------|---------------|-------------------------|-------------|------------|
| | | | <u>No. Mos.</u> | <u>Rate</u> | |
| <u>ADJUSTMENTS, PROMOTIONS, AND SALARY INCREASES</u> | | | | | |
| PATIENT SUPPORT (Continued) | | | | | |
| Managed Care Clinic | | | | | |
| Assistant Professor of Family Practice | | | | | |
| 13. Fredrick Kersh | 10/01 | 100 | 12 | 106,000 | 15 |
| Source of Funds: | | | | | |
| \$ 65,978 - State Funds | | | | | |
| 34,022 - MSRDP Funds | | | | | |
| 6,000 - MSRDP Augmentation | | | | | |
| <u>\$106,000</u> - Total Compensation | | | | | |
| 14. James Lowell | | | | | 24 |
| From: Asst. Prof. of Fam. Practice | | 100 | 12 | 105,000 | |
| To: Asst. Prof. of Fam. Practice | 10/1 | 100 | 12 | 109,800 | |
| Source of Funds: | | | | | |
| \$ 63,375 - State Funds | | | | | |
| 28,125 - MSRDP Funds | | | | | |
| 18,300 - MSRDP Augmentation | | | | | |
| <u>\$109,800</u> - Total Salary | | | | | |