

1948

Chancellor's Docket No. 62
THE UNIVERSITY OF TEXAS SYSTEM
Office of the Chancellor

February 14, 1973

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Johnson and Gentlemen:

The dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on March 5, 1973. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington (Page Code AR)
The University of Texas at Austin (Page Code A)
The University of Texas at Dallas (Page Code D)
The University of Texas at El Paso (Page Code EP)
The University of Texas of the Permian Basin (Page Code PB)
The University of Texas at San Antonio (Page Code SA)
The University of Texas Health Science Center at Dallas (Page Code HD)
The University of Texas Medical Branch at Galveston (Page Code G)
The University of Texas Health Science Center at Houston (Page Code HH)
The University of Texas Health Science Center at San Antonio (Page Code HS)
The University of Texas System Cancer Center (Page Code CC)
The University of Texas System School of Nursing (Page Code N)

On the following pages, C-2 through C-7, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,



Charles A. LeMaistre, M. D.
Chancellor

CAL:rt

GRANTS CONTRACTS AND AGREEMENTS - (NON-GOVERNMENTAL)

1. Lease Agreement between The University of Texas System and Western Republic Associates covering approximately 1,526 square feet of office space in the First National Life Building, Austin, Texas. The lease is for a one year period beginning January 22, 1973, and ending January 21, 1974, with renewal options and the rate is \$457.80 a month, or a total of \$5,493.60. The space is to be used by the System Development Office.
2. Lease Agreement No. U-4665L between Browning Aerial Service, Inc., and The University of Texas System for 276 square feet of space in the Browning Terminal Building at the Austin Municipal Airport. The term of the lease is for twenty-four (24) months beginning December 15, 1972, and ending December 15, 1974, and the rate is 40 cents per square foot per month, or a monthly rental charge of \$110.40. The space is used as an office by the pilots of the University airplane.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
BOARD OF REGENTS MEETING - MARCH 5, 1973

1. Amendment No. 3 to National Science Foundation Grant GU-3764 awarding an additional Institutional Grant for Science in the amount of \$16,984 to The University of Texas System Administration. Final determination of expenditures has not been made; however, it is anticipated that the major portion of the funds will be expended in Harris and Travis Counties.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - MARCH 5, 1973

Source of Funds - Departmental Appropriations
(Unless Otherwise Specified)

Office of the Chancellor

1. Resign Kenneth H. Ashworth, Vice Chancellor for Academic Affairs, at an annual salary rate of \$ 38,000, effective January 31, 1973. Dr. Ashworth is transferring to U. T. San Antonio. (RBC# D-98)

Special Services - Security Division

2. Increase the annual salary rate of Allan R. Hamilton, System Consultant for Building Security, from \$ 14,400 to \$ 15,300 effective February 1, 1973. Source of Funds: Transfer from Classified Salaries account. (RBC# D-95, D-97)
3. Increase the annual salary rate of Charles H. Cavender, Special Investigator, from \$ 13,500 to \$ 14,100 effective February 1, 1973. Source of Funds: Transfer from Classified Salaries account. (RBC# D-96, D-97)

Office of Federal Projects

4. Reappoint Joseph A. Gallagher as Director for Federal Affairs at an annual salary rate of \$ 35,000 for the period January 1 through January 25, 1973. (RBC# D-85)
5. Reappoint Ralph C. Graber as Assistant Director at an annual salary rate of \$ 25,000 for the period January 1 through January 16, 1973. (RBC# D-86)
6. Reappoint Irene S. West as Executive Assistant to the Director at an annual salary rate of \$ 14,600 for the period January 1 through January 12, 1973. (RBC# D-87)
7. Transfer the unexpended balance in the Administrative and Professional Salaries account (\$ 26,315) and in the Travel account (\$ 502) to the Maintenance and Operation account (\$ 26,817). This will close out the Office of Federal Projects except for any outstanding obligations which will be paid through the Maintenance and Operation account. (RBC# D-99)

Office of Facilities Planning and Construction

8. Appoint August F. Pacharzina as Engineer effective January 1, 1973, at an annual salary rate of \$ 15,000. (RBC# D-84)
9. Appoint Joseph E. Rothrock as Junior Construction Inspector effective January 1, 1973, at an annual salary rate of \$ 9,200. (RBC# D-83)
10. Appoint Willie A. Ware as Construction Inspector effective January 22, 1973, at an annual salary rate of \$ 12,300. (RBC# D-88)
11. Appoint Paul J. Pond, Jr., as Construction Inspector effective January 22, 1973, at an annual salary rate of \$ 12,000. (RBC# D-89)
12. Increase the annual salary rate of William R. Lane, Resident Construction Manager, from \$ 18,500 to \$ 19,800 effective January 1, 1973. (RBC# D-90)

Office of Facilities Planning and Construction (Continued)

13. Change the status of John P. Beeson from Resident Construction Manager at an annual salary rate of \$ 19,800 to Chief, Supervision and Inspection Section at an annual salary rate of \$ 20,300 effective December 13, 1972. (RBC# D-91).
14. Change the status of Samuel M. Galindo from Senior Construction Inspector at an annual salary rate of \$ 15,500 to Project Coordinator at an annual salary rate of \$ 16,000 effective January 1, 1973. (RBC# D-92)

Terminal Administration of Regional Medical Program of Texas Grant

15. Resign Louise W. Miller, Chief of Administrative Services at an annual salary rate of \$ 17,900, effective January 15, 1973. (RBC# D-93)

Administrative Charges to Trust Funds

16. Transfer \$ 20,000 to the Projects Development Fund and \$ 1,815.46 to Various Donors Various Purposes from the Administrative Charges to Trust Funds account. (RBC# D-94)

Petty

OTHER FISCAL ITEMSU. T. Austin - Replacement of Funds, Project No. 102-27 (T.S.P. and Communication Building)

200

1. By action of the Board of Regents in their meeting No. 697 held March 16, 1972, \$ 175,000, previously received from the Texas Student Publications Board toward construction of the Communication Building, was transferred from the allotment account for this project to the Board of Operating Trustees for T.S.P. It was further provided that on August 31, 1972, all unencumbered funds were to be transferred back to the construction account for the School of Communication Building. As at August 31, 1972, \$ 10,648.08 cash was transferred to the Building Allotment Account from T.S.P.

In order that we may order the necessary furniture and equipment as originally budgeted for this building, \$ 164,351.92 is needed to replace the funds transferred last March. It is, therefore, recommended that \$ 164,351.92 be transferred from the proceeds of combined fee revenue bonds to the Communication Building Allotment Account.

North Texas Regional Computer Center - Transfer of Appropriated Funds

200

2. In the total funds appropriated for the North Texas Regional Computer Center, Construction Project No. 303-183, transfer \$ 3,200 from the project allotment account to increase the appropriation for Furniture and Furnishings from \$ 9,800 to \$ 13,000 in order to provide adequate furnishings for this installation.

U. T. Dallas - Transfer of Appropriated Funds (Berkner and Phase II Projects)

200

3. At the time of award of the construction contract to O'Rourke Construction Company for the Berkner Building (West Annex) at U. T. Dallas, the design of the buildings of Phase II was underway. The interface of the utilities distribution system could not be determined until Phase II design was substantially complete. A portion of the Phase II utilities system was then in conflict with the Berkner Building construction. To avoid tearing out some work under the Berkner Building contract and replacing it under the Phase II contract (Hensel Phelps Construction Company), it was determined to be the most feasible and economical solution to place a small portion of the utilities system (that in area adjacent to the Berkner Building) in the Berkner Building contract and remove the same portion of the work from the Phase II contract. Construction progress was such that the work adjustment had to be undertaken, and it has been so directed. A change order to the construction contract with O'Rourke Construction Company is required.

At the time the Board (meeting of June 9, 1972) approved award of the Phase II contract and appropriated funds, a portion of the Phase II project budget for future work (tunnel addition), in the amount of \$ 102,000.00, was established, to include the work described above. The cost of this work is \$ 32,926.00, this sum to be transferred between accounts.

It is recommended that a transfer of funds be made from the allotment account for the Phase II project to the Berkner Building construction contract as follows:

From: Project No. 302-151 - The University of Texas at Dallas -
New Building and Utility Distribution - Phase II -
Allotment Account

To: Project No. 302-150 - The University of Texas at Dallas -
Lloyd V. Berkner Hall - O'Rourke Construction Company

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U. T. El Paso - Transfer of Appropriated Funds (Fine Arts Building I and II)

4. U. T. El Paso has requested several design changes. They include items outside the scope provided by the normal Construction Contingency Allowance as listed below:

ART DEPARTMENT

- 1. Art Gallery Enlargement
- 2. Wood Floor in Art Gallery

MUSIC DEPARTMENT

- 1. Room 401 - Ballet Change
- 2. Recital Hall Sound System
- 3. Room 409 - Building II Increase Size

DRAMA DEPARTMENT

- 1. Seating in Pit Area
- 2. Paint Frame - Scenery Shop 101
- 3. Storage Room 219 - Utilize 30' Ceiling Ht.

To pay for these changes plus Architect's fees and other miscellaneous expenses, it is recommended that a total of \$ 55,000.00 be transferred from the Building Use Fee Bonds Account and placed in the Allotment Account to cover the proposed changes:

From: Series 1971 Building Use Fee Bonds
 To: Project No. 201-126, Fine Arts Building I & II
 The University of Texas at El Paso

U. T. Permian Basin - Transfer of Appropriated Funds (Phase I)

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5. Original bid documents for this project included an alternate for completing roadwork (with drainage structure). This alternate was not accepted. When the Board of Regents (meeting of March 16, 1972) approved the award of contract and appropriated funds for the project, the sum of \$ 99,200.00 was established in the allotment account for the future work on the Entrance Drive. This sum included the \$ 92,700.00 (Alt. Bid No. 3) plus 5% A/E fee and 2% construction contingency.

Subsequently, it was determined that this roadwork must be completed concurrent with Phase I construction and in conjunction with or prior to the limited landscaping required. The scope of the roadwork was reduced to meet the most urgent needs. The most advantageous means of obtaining the completion of this work was to negotiate with Hunt Construction Company, contractor for Phase I. Negotiations were concluded for a cost of \$ 34,907.00, a change order was issued, and the work undertaken to meet coordinated work schedule requirements. The funds covering this change order were taken out of the construction contract contingency allowance for Phase I Development, and payments are being made as the work progresses.

It is recommended that in order to replace this amount in the Contingency Allowance, a transfer of funds be made from the Allotment Account for the Phase I Project at U. T. Permian Basin to other accounts within that same project as listed below:

Hunt Construction Company Contract	\$ 34,907.00
The Jessen Associates and Peters and Fields, Architects' Fees	<u>1,745.35</u>
Total Fund Transfer	<u>\$ 36,652.35</u>

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

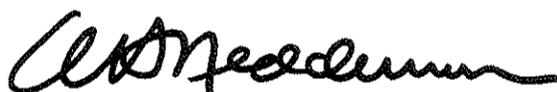
February 1, 1973

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas

Dear Dr. LeMaistre:

The attached docket is submitted for your approval and presentation to the Board of Regents at the meeting on March 5, 1973. The University of Texas at Arlington docket is 14 pages in length.

Sincerely yours,



W. H. Nedderman
Acting President

WHN:md
Attach.

THE UNIVERSITY OF TEXAS AT ARLINGTON

Board Meeting on March 5, 1973

GIFTS

The following gift has been received by The University of Texas at Arlington. I recommend acceptance and that the thanks and appreciation of the Board be sent the donor by the Secretary.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Texas Power & Light Company P. O. Box 6331 Dallas, Texas 75222 G. R. Coffman, Vice President - Engineering	Power Systems Research Center	\$5,000.00

D+F

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

F

I recommend that the following faculty-authored book be approved for use as a textbook:

College of Business Administration

1. Collection of readings material for Accounting Theory Sections, by Dr. W. A. Label, which sells for \$6.50 with no royalty to editor of material

BUSINESS CONTRACTS

D+F

I recommend approval and ratification of signatures of the following business contract:

1. Lease Agreement dated November 10, 1972, between The Housing Authority of the City of Dallas, Texas and The University of Texas at Arlington for Apartment No. 2786 at 2859 Toronto, Dallas, Texas, to be used by the graduate students of the Graduate School of Social Work of The University of Texas at Arlington.

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

NON-FEDERAL PROJECTS

217

1. Grant from H. Taylor Company, Inc., Fort Worth, Texas, to support a study to develop a process for recovering tungstic oxide and cobalt from commercial products. The grant is for four months (January 15, 1973 through May 15, 1973) at the rate of \$197.50 per month, directed by Dr. Donald R. Martin, Chemistry.
2. Brown-Hazen grant in aid of Dr. Mary Anne Clark's program entitled "Genetic and Paragenetic Analysis of Development in Cellular Slime Molds, by the Research Corporation, New York, N. Y., in the amount of \$4,000.
3. Contract for Personal Services, dated December 15, 1972, between the Institute of Urban Studies of The University of Texas at Arlington and the Coastal Bend Council of Governments in connection with the Project of the Planning Agency under Urban Systems Engineering Demonstration Grant Contract No. USE-TX-06-59-1000.
4. Amendment No. 1 to Interagency Contract IAC(72-73)-770 between The University of Texas at Arlington and the Office of Information Services, Governor's Office, which extends contract period to a termination date of January 15, 1973, and increases the amount by \$1,016.
5. Interagency Cooperation Contract IAC(72-73)-1039 between the Division of Planning Coordination, Governor's Office, and the Institute of Urban Studies, The University of Texas at Arlington, whereby the Institute of Urban Studies agrees to review and analyze the structural and functional problems in the area of General Government as defined by the Rural Development Commission of the DIVISION.
6. Interagency Cooperation Contract IAC(72-73)-1060 between The University of Texas at Dallas and The University of Texas at Arlington whereby U. T. Arlington will provide U. T. Dallas with composition of 26 page booklet and cover, EXCELLENCE IN EDUCATION, and from U. T. Dallas camera-ready print and saddle-stitch 5,000 copies.
7. Interagency Cooperation Contract IAC(72-73)-1061 between the Legislative Property Tax Committee and the Institute of Urban Studies, The University of Texas at Arlington whereby the Institute shall provide information, consultation, expertise and related services in the conduct of research into the taxation of intangible personal property for the purpose of assisting the Committee in the execution of its legislative mandates.

THE UNIVERSITY OF TEXAS AT ARLINGTON

FEDERAL CONTRACTS AND GRANTS

R + T

Board Meeting on March 5, 1973

1. Amendment No. 3, Grant GU-3765, by the National Science Foundation, for an additional Institutional Grant for Science in the sum of \$5,806. This is a continuing program of aid. The full amount of this award will be expended in Tarrant County, Texas.

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

GENERAL COLLEGE ADMINISTRATIONOffice of the Vice-President for Business Affairs

1. Accept the resignation of Robert B. Price, Vice-President for Business Affairs with annual rate of \$33,000 effective November 30, 1972. (RBC #222)
2. Appoint J. Dudley Wetsel as Vice-President for Business Affairs with annual rate of \$32,000 effective December 1, 1972. Funds available from Unallocated General College Administration-Unallocated Salaries. (RBC #223)

Office of the Registrar

3. Transfer of Funds:

From:	Unallocated General College Administration-Unallocated Salaries	\$3,000.
To:	Office of the Registrar Wages	\$3,000.
For:	To provide additional part-time help funds because of increased enrollment and resulting work loads.	

 (RBC #224)

GENERAL INSTITUTIONAL EXPENSEOffice of News and Information

4. Transfer of Funds:

From:	Unallocated General Institutional Expense-Maintenance and Operation	\$3,700.
To:	Office of News and Information Maintenance and Operation	\$3,700.
For:	To provide additional funds for expanded operations of the News and Information Service.	

 (RBC #225)

LIBERAL ARTSDepartment of Architecture

5. Appoint Frank L. Moreland (non-tenure) as Visiting Associate Professor with academic rate of \$12,000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #276)
6. Re-appoint Ian Foremaster (non-tenure) as Lecturer at 20% with stipend of \$660, 4 1/2 months with academic rate of \$6600 effective January 16, 1972. Funds are available from Lecturers Institutional-Unallocated. (RBC #315)

Department of English

7. Promote Emory D. Estes (Tenure) from Professor and Acting Chairman to Professor and Chairman and increase academic rate from \$15,800 to \$18,500 effective December 1, 1972. Additional funds are available from Unallocated Faculty Salaries.

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

8. Marie B. Price (Tenure), Assistant Professor with academic rate of \$10,000 retired effective January 15, 1973. (RBC #243)

Department of Foreign Languages and Linguistics

9. Re-appoint Sandra W. Prihoda (non-tenure) as Lecturer at 25% with stipend of \$660, 4 1/2 months with academic rate of \$5280 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #258)

Department of History and Philosophy

10. Grant Leave of Absence without pay to George N. Green (Tenure), Associate Professor with academic rate of \$11,100 effective January 16, 1973. (RBC #245)

11. Cancel Leave of Absence without pay granted previously and re-appoint George N. Green (Tenure) as Associate Professor with academic rate of \$11,100 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #277)

Department of Psychology

12. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses - Travel	\$500.
To:	Department of Psychology Travel	\$500.
For:	To provide additional travel funds not anticipated in original budget preparation.	

(RBC #233)

13. Promote James T. Miller (non-tenure) from Instructor to Assistant Professor with no change in academic rate of \$11,000 effective January 16, 1973. (RBC #246)

14. Re-appoint Betty J. Chandler (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #247)

15. Re-appoint Robert W. Proctor (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #248)

16. Re-appoint William G. Bourland III (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1800, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #249)

17. Re-appoint Julia M. Diffily (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #250)

18. Re-appoint Dick Sandlin as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses-Unallocated Salaries. (RBC #251)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

19. Re-appoint Leslie J. Savage, Jr., as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses-Unallocated Salaries. (RBC #252)
20. Re-appoint Robert E. Judson as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months, with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses - Unallocated Salaries. (RBC #253)
21. Appoint Vicki E. Amundson (non-tenure) as Assistant Instructor with academic rate of \$8200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #269)
22. Appoint Levi A. Olan (non-tenure) as Adjunct Professor at 25% with stipend of \$1000, 4 1/2 months with academic rate of \$8000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #270)

Department of Education

23. Appoint Thomas G. Cuskey (non-tenure) as Lecturer, 100% with stipend of \$3600, 4 1/2 months, with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #278)

Department of Sociology

24. Appoint Donald O. Henry (non-tenure) as Lecturer at 50% with stipend of \$2,000, 4 1/2 months with academic rate of \$8,000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #239)
25. Appoint Robert T. Trotter (non-tenure) as Lecturer at 50% with stipend of \$2,000, 4 1/2 months with academic rate of \$8,000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #254)

Department of Communication

26. Transfer of Funds:

From:	Maintenance and Operation	\$500.
To:	Travel	\$500.
For:	Additional travel funds needed because of increased faculty involvement in professional organizations and increased recruiting activities necessary for developing Communication faculty.	

(RBC #234)

27. Increase the academic rate of Frederick A. Haskett (non-tenure), Instructor from \$8000 to \$8656 and change the status of Mr. Haskett from 50% with stipend of \$2,000 to 50% with stipend of \$2164, 4 1/2 months effective January 16, 1973. Additional funds are available from Unallocated Faculty Salaries. (RBC #235)

28. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses-Unallocated Salaries	\$2,748.
To:	Department of Communications Capital Outlay	\$2,748.
For:	To be used as matching funds for a like amount in grant funds (Category II of Title VI-A, Higher Education Act of 1965) that were allocated to the Department.	

(RBC #244)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

29. Increase the academic rate of F. A. Haskett (non-tenure), Instructor from \$8,000 to \$9,312 and change the status of Mr. Haskett from 50% with stipend of \$2,000 to 50% with stipend of \$2328, 4 1/2 months effective January 16, 1973. Adjustment of academic rate to \$9312 is a temporary adjustment for the spring semester 1973 only, and this a correction of RBC #235 dated December 7, 1972. Funds are available from Unallocated Faculty Salaries. (RBC #267)

SCIENCEDepartment of Biology

30. Appoint Jerry G. Glidewell (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #259)

31. Appoint Carl E. Wells (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #260)

Department of Mathematics

32. Accept the resignation of Gerald L. Morris (Tenure), Associate Professor with academic rate of \$13,800 effective January 15, 1973. (RBC #275)

33. Appoint Jean Ann Davis (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #279)

34. Appoint Robert M. Harris (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #280)

Department of Physics

35. Appoint Clifford E. Thompson (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #283)

36. Appoint Gregory A. McDaniel (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #284)

37. Appoint Shih-Chen Hsu (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #285)

38. Appoint Chang-hsing Chang as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses-Unallocated Salaries. (RBC #286)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

39. Appoint Sanders B. Cox as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses - Unallocated Salaries. (RBC #287)

40. Appoint Thomas J. Padanilam as Graduate Research Assistant at 50% with stipend of \$1350, 4 1/2 months with nine months rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Departmental Operating Expenses - Unallocated Salaries. (RBC #317)

BUSINESS ADMINISTRATIONDepartment of Accounting

41. Accept the resignation of Kenneth L. Jones (non-tenure), Instructor with academic rate of \$8600 effective January 15, 1973. (RBC #281)

42. Appoint Lola L. Rhodes (non-tenure) as Instructor with academic rate of \$8600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #289)

43. Appoint Robert H. Stevens (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #290)

44. Appoint James R. Jordan (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #291)

45. Appoint Kumar Bavishi (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #292)

46. Appoint James Harold McBee (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #293)

47. Appoint Hilda M. Raffalovich (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #294)

48. Appoint Hana D. Duwaji (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #295)

49. Appoint Hsuan -Ching Chang (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #296)

50. Appoint Jeff L. Harkins (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #297)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

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51. Re-appoint Carroll W. Merlick (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #298)
52. Re-appoint Charles W. Powers (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #299)
53. Re-appoint Charles E. Yeager (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #300)
54. Appoint Walter W. Ivie, Jr., (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #301)
55. Appoint Walter R. Stock (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Lecturers Institutional-Unallocated. (RBC #302)
56. Appoint Susan Sawyer (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #314)

Department of Business Administration

57. Accept the resignation of Samuel G. Carothers (non-tenure), Assistant Professor with academic rate of \$12,800 effective January 15, 1973. (RBC #261)
58. J. D. Bryant (Tenure), Professor with academic rate of \$14,700 deceased December 26, 1972. (RBC #262)
59. Change the status of Edwin A. Gerloff (non-tenure), Assistant Professor from 100% with academic rate of \$13,500 to 47% and increase academic rate to \$14,200 with stipend of \$3325, 4 1/2 months effective January 16, 1973. Funds are budgeted within the position. (RBC #264)
60. Appoint Roger A. Iverson (non-tenure) as Instructor with academic rate of \$8500 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #271)
61. Appoint Thomas H. Strickland (non-tenure) as Instructor with academic rate of \$8500 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #272)
62. Appoint David J. Terrell (non-tenure) as Instructor with academic rate of \$8500 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #273)
63. Appoint William T. Tucker (non-tenure) as Visiting Assistant Professor with academic rate of \$13,500 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #274)
64. Re-appoint John V. Dowdy (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #318)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

65. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses-Maintenance and Operation	\$2,000.
To:	Department of Business Ad- ministration - Maintenance and Operation	\$2,000.
For:	To provide funds for operations due to increased enrollment.	

(RBC #240)

66. Appoint Charles L. Lummus (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #303)

67. Re-appoint Joel P. Childress (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #304)

68. Re-appoint Donald B. McWilliams (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #305)

69. Re-appoint Frank C. Warth (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #306)

70. Re-appoint Donald N. Turner (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #307)

71. Re-appoint Calvin M. Boardman (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #308)

72. Re-appoint Norman V. Benedict (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #309)

73. Appoint Brenda H. Solis (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #310)

74. Appoint Jed L. Oliver (non-tenure) as Lecturer at 25% with stipend of \$750, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #311)

75. Appoint Marion S. Thompson (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$1500, 4 1/2 months with academic rate of \$6000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #312)

76. Re-appoint Joseph S. Trum (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months with academic rate of \$5600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #313)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

ENGINEERINGDepartment of Aerospace Engineering

77. Appoint David C. Bruno (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months with academic rate of \$5400 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #242)

78. Appoint Stanley J. Miley (non-tenure) as Lecturer at 25% with stipend of \$850, 4 1/2 months with academic rate of \$6800 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #255)

Department of Industrial Engineering

79. Re-appoint John B. Harvill (non-tenure) as Visiting Assistant Professor with academic rate of \$10,800 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #256)

GRADUATE SCHOOLOffice of the Dean of Graduate School

80. Appoint Edwin A. Gerloff (non-tenure) as Assistant Dean at 53% with stipend of \$3775, 4 1/2 months with academic rate of \$14,200 and annual rate of \$18,935 effective January 16, 1973. Funds are available from Unallocated Instructional Administration-Unallocated Salaries. (RBC #265)

Institute of Urban Studies - Criminal Justice Program

81. Transfer James W. Stevens (Tenure), Associate Professor with academic rate of \$17,475 to this account at 50% with stipend of \$4368.75, 4 1/2 months effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #216)

82. Re-appoint Frederic W. Keithley (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months with academic rate of \$9600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #217)

83. Re-appoint Kenneth R. Yarbrough (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$900, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #218)

84. Re-appoint Howard O. Benson (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months with academic rate of \$9600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #219)

85. Re-appoint Neil L. Jones (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$900, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #220)

86. Re-appoint Allan K. Butcher (non-tenure) as Adjunct Associate Professor at 25% with stipend of \$1400, 4 1/2 months with academic rate of \$11,200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #221)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

87. Appoint William L. Wray (non-tenure) as Adjunct Instructor at 25% with stipend of \$900, 4 1/2 months with academic rate of \$7200 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #236)

88. Appoint Mary G. Almore (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months with academic rate of \$9600 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #257)

89. Appoint John W. Reifenberg, Jr. (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1000, 4 1/2 months with academic rate of \$8000 effective January 16, 1973. Funds are available from Unallocated Faculty Salaries. (RBC #263)

PHYSICAL PLANTBuilding Maintenance

90. Transfer of Funds:

From:	Unallocated Physical Plant-	
	Unallocated Salaries	\$15,000.
To:	Building Maintenance-	
	Maintenance and Operation	\$ 5,000.
	Wages	\$10,000.
For:	To provide funds for wages and maintenance of swimming pools.	

(RBC #226)

SPECIAL ITEMSInstitute of Urban Studies

91. Change the status of James W. Stevens (Tenure), Associate Professor with academic rate of \$17,475 and Assistant Director with annual rate of \$23,300 from 100% for the period January 16 through August 31 to 50% for the period January 16 through May 31 with stipend of \$4,368.75 and 100% for the period June 1 through August 31 with stipend of \$5,825. Funds are budgeted within the position. (RBC #215)

AUXILIARY SERVICES

92. Re-appoint John Symank as Head Football Coach for a two year contract period beginning February 1, 1973, through January 31, 1975, and increase annual rate from \$19,300 to \$20,300 effective February 1, 1973. Additional funds are available from Unallocated Salaries within the department. (RBC #227)

93. Re-appoint Charles A. Key, Assistant Football Coach with no change in 9 months rate of \$11,000 effective February 1, 1973. Funds available in the budgeted position. (RBC #232)

94. Re-appoint Clarence L. McHan as Assistant Football Coach with no change in annual rate of \$13,900 effective February 1, 1973. Funds available in budgeted position. (RBC #228)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on March 5, 1973

95. Re-appoint C. O. Brocato as Assistant Football Coach with no change in annual rate of \$13,900 effective February 1, 1973. Funds are available in budgeted position. (RBC #229)

96. Re-appoint Judson M. Ramsey as Assistant Football Coach with no change in annual rate of \$12,400 effective February 1, 1973. Funds available in budgeted position. (RBC #230)

97. Re-appoint Charles A. Lyles as Assistant Football Coach with no change in academic rate of \$9200 or annual rate of \$12,265. Appointed at 88% with stipend of \$6296 in Intercollegiate Athletics for the period February 1 through August 31; and at 12% with stipend of \$490 in Physical Education. Funds available in budgeted positions. (RBC #231)

Student Activities - General

98. Transfer of Funds:

From:	Student Activity Fees - Unallocated	\$1,700.
To:	Student Activities General- Travel	\$1,700.
For:	This amount is needed in support of the Debate Team for travel to various schools to participate in scheduled programs.	

(RBC #268)

SERVICE DEPARTMENTSPrinting and Publications

99. Appoint Joe Allen Foster as Offset Press Operator I with annual rate of \$5628 effective January 15, 1973. Funds available from Estimated Income. (RBC #282)

CURRENT RESTRICTED FUNDSDepartment of Health Education and Welfare-Sociology

100. Appoint Khairati L. Sindwani (non-tenure) as Visiting Professor with academic rate of \$19,000 effective January 16, 1973. Funds are available from Grant Funds. (RBC #237)

Graduate School of Social Work

101. Florence H. Phelps (non-tenure), Assistant Professor with academic rate of \$12,200 retired effective December 31, 1972. (RBC #238)

102. Appoint Sharlya Lininger (non-tenure) as Assistant Professor with academic rate of \$10,980 effective January 1, 1973. Funds are available from Unallocated Salaries within the department. (RBC #266)

The UNIVERSITY of TEXAS at AUSTIN

Office of the President

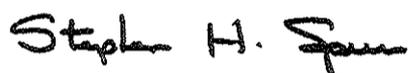
March 5, 1973

Charles A. LeMaistre, M.D.
Chancellor
The University of Texas System
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket for The University of Texas at Austin is submitted for your approval and submission to the Board of Regents at its meeting on March 5, 1973. The docket consists of 79 pages.

Sincerely yours,



Stephen H. Spurr
President

The UNIVERSITY of TEXAS at AUSTIN
March 5, 1973

GIFTS to THE UNIVERSITY of TEXAS at AUSTIN

The following gifts have been received at The University of Texas at Austin. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	*American Marketing Association Wayne A. Lemburg Executive Director 230 N. Michigan Avenue Chicago, Illinois 60601	College of Business Administration Contribution to provide funds for office expenses incurred by Dr. E. W. Cundiff as editor of the Journal of Marketing	\$7,000.00
2	Atlantic Richfield Foundation W. B. Evans, Secretary 717 Fifth Avenue New York, New York 10022	U. T. Austin Contribution to be distributed as follows: College of Business Administration-- Department of Accounting, \$1,000 Petroleum Land Management Program, 1,000 College of Engineering-- Chemical Engineering, 1,000 Electrical Engineering, 1,000 Mechanical Engineering, 1,000 Petroleum Engineering, 1,000 Department of Geological Sciences, 1,000	7,000.00
3	*Celanese Foundation, Inc. R. L. Mitchell Celanese Corporation 522 Fifth Avenue New York, New York 10036	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00
4	Champlin Petroleum Company R. S. Plummer, President P. O. Box 9365 Fort Worth, Texas 76107	Dept. of Geological Sciences Contribution to help establish a Professorship of Geophysics	10,000.00

DONOR	PURPOSE AND CONDITIONS	AMOUNT
5 Chevron Oil Field Research Company J. B. Justus, Vice President Production Research Dept. P. O. Box 446 La Habra, California 90631	College of Engineering Contribution in support of the Rock Mechanics Research Program of the Department of Petroleum Engineering	\$15,000.00
6 *Fondation Nationale pour l'Enseignement de la Gestion des Entreprises 155 Boulevard Haussmann Paris, France	College of Business Administration Four payments in support of a continuing program in business education for a group of French educators	10,500.00 10,500.00 11,250.00 15,670.00
7 *Ford Foundation 320 East 43rd Street New York, New York 10017	U. T. Austin Contributions to provide fellowships for designated graduate students	23,198.00
8 Halliburton Education Foundation, Inc. John P. Harbin, President 3211 Southland Center Dallas, Texas 75201	College of Engineering Contribution to continue the Halliburton Annual Professor- ship in Petroleum Engineering for 1972-73	15,000.00
9 Hughes Tool Company Robert A. Cunningham P. O. Box 2539 Houston, Texas 77001	College of Engineering Contribution in support of the Rock Mechanics Research Program in the Department of Petroleum Engineering	15,000.00
10 Humble Companies Foundation H. A. Reddicliffe Secretary 800 Bell Avenue Houston, Texas 77002	U. T. Austin Grant to be distributed as follows: College of Business Administration, \$1,500 Dept. of Accounting, 3,000 College of Engineering-- Chemical Engineering, 2,000 Civil Engineering, 1,000 Electrical Engineering, 1,500 Engineering Mechanics, 2,000 Mechanical Engineering, 1,500 Petroleum Engineering, 1,500 Engineering Foundation-- Unrestricted, 6,000 Chemical Engineering, 2,000 Petroleum Engineering, 2,000 Dept. of Geological Sci., 5,000 Department of Physics, 1,000 School of Law 2,500 Center for Middle Eastern Studies, 2,000 Disadvantaged Student Program, 3,000	37,500.00

DONOR	PURPOSE AND CONDITIONS	AMOUNT
11 *IBM Corporation R. L. Droke P. O. Box 2093 Austin, Texas 78767	College of Engineering Contribution in support of the Industrial Associates Program	\$10,000.00
12 The Andrew W. Mellon Foundation Albert O'B. Andrews Vice President 140 East 62nd Street New York, New York 10021	The University of Texas Press Contribution to assist scholarly publication	75,000.00
13 The Moody Foundation Robert E. Baker Executive Administrator 704 Moody National Bank Building Galveston, Texas 77550	U. T. Austin Contribution to provide scholarship funds for numerous designated students	20,500.00
14 *Arthur Young Foundation Thomas D. Flynn President 277 Park Avenue New York, New York 10017	College of Business Administration Contribution to the Department of Accounting as follows: Contribution to the Arthur Young Distinguished Professorship of Accounting, to match gifts made by employees to this fund, \$4,025 Unrestricted contribution for the benefit of the department, \$1,500	5,525.00
The following nonmonetary gifts have also been received:		
15 Selig Altschul 170 Broadway New York, New York 10038	Humanities Research Center Gift of a large collection of reports and studies from major airline companies, the Civil Aeronautics Board, and congres- sional committees for the History of Aviation Collection	3,875.00**
16 *Leon Anderson 619 Pine Haven Drive Houston, Texas 77024	Humanities Research Center Gift of two beautifully bound copies of the biography of Abraham Lincoln by Benjamin P. Thomas	90.00**
17 Mrs. Rose Benas 340 West 57th Street New York, New York 10028	Humanities Research Center Gift of a collection of aviation books and photographs for the History of Aviation Collection and travel photographs for the Photography Collection	2,150.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
18 * Mrs. Lee T. Bivins P. O. Box 708 Amarillo, Texas 79105	Humanities Research Center Gift of a large collection of documents, pictures, books, decorations, and other items relating to Colonel Ernest O. Thompson which have been on deposit at U. T. Austin for several years	\$37,000.00**
19 * Robert Downing Amusement Editor The Denver Post P. O. Box 1709 Denver, Colorado 80220	Humanities Research Center Collection of theatrical books, magazines, and scrapbooks for the Hoblitzelle Theatre Arts Library	561.40**
20 Duncan Emrich 2126 Connecticut Avenue, N.W. Washington, D.C. 20008	Humanities Research Center Gift of a manuscript pamphlet in Spanish on folk medicines, dated 1780, and an unbound copy of a chapter on magic in Spanish literature, dated 1916	650.00**
21 * William G. Fuller 1502 Pebble Creek Drive Euless, Texas 76039	Humanities Research Center Gift of aviation magazines, pamphlets, catalogues and manuals, notebooks, monographs, etc. to be added to the History of Aviation Collection	3,750.00**
22 Adrian H. Goldstone 35 Lee Street Mill Valley, California 94941	Humanities Research Center Gift of copies of the <u>Bulletin of Bibliography</u> from 1957 through 1972, the first eight issues of <u>Antigonish Review</u> , and an extensive file of original correspondence	925.00**
23 M. K. Hage, Jr. Austin Doctors Building Corporation 1301 West 38th Street Austin, Texas 78705	Humanities Research Center Gift of two works of art: a large drawing of St. John the Baptist, 40" by 27", by Raúl Anguiana, valued at \$2,500; and a copper-plate etching by Pablo Picasso, valued at \$3,000	5,500.00**
24 * Alfred A. Knopf 201 East 50th Street New York, New York 10022	Humanities Research Center Two collections of books, magazines, pamphlets and other literature to be added to the Alfred A. and Blanche W. Knopf Library	9,525.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
25 Joseph C. Lesser 69-45 108th Street Forest Hills, New York 11375	Humanities Research Center Fine collection of books from his personal library, also several paintings and other works of art, to be added to the Alfred A. and Blanche W. Knopf Library	\$6,250.00**
26 * Professor Jagdish Mehra 7606 Rustling Austin, Texas 78731	Humanities Research Center Microfilm of lectures presented by Hermann Weyl at the University of Goettingen, 1930-1931; also the original manuscript of Ronald W. Clark's biography of Einstein	7,150.00**
27 Alvin H. Parker 1703 West Crescent Drive Odessa, Texas 79760	Humanities Research Center Gift of two sailplanes (gliders) complete with trailers and other accessories, for the History of Aviation Collection	31,600.00**
28 C. R. Smith 2358 Massachusetts Avenue, N.W. Washington, D.C. 20008	College of Fine Arts Gift of a bronze sculpture, "Bronco Busters" by Solom H. Borglum, for the Art Museum	35,000.00**
29 * Granville B. Triplett 1801 Lavaca Austin, Texas 78701	Humanities Research Center Gift of a large collection of art books, furniture books, private press books, limited editions, and other literature for the Library	4,650.00**

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1972-73 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Julia Ann Alexander, Assistant Instructor of English, December 26, 1972 to December 30, 1972, to New York, New York, to attend the Modern Language Association meeting as a regional member of the Delegate Assembly, to formulate policies and programs for the Association relative to present teaching assignment. Expenses in the approximate amount of \$250.00 to be paid from English Department Program Development account.
2. Walter Barnes, Associate Professor of English, October 25, 1972 to October 28, 1972, to Tulsa, Oklahoma, to attend the South-Central Modern Language Association meeting as a representative of the Placement Department of the English Department. Expenses in the approximate amount of \$185.00 to be paid from English Department Program Development account.

3. Norman K. Farmer, Jr., Associate Professor of English, from December 26, 1972 to December 30, 1972, to New York, New York, to attend annual meeting of the Modern Language Association, as chairman of the Recruitment Committee of the English Department. Expenses in the approximate amount of \$290.00 to be paid from the English Department Program Development account.
4. Alan Warren Friedman, Associate Professor of English, December 22, 1972 to January 3, 1973, to New York, New York, to attend annual meeting of the Modern Language Association, as a member of the English Department's Recruitment Committee. Expenses in the approximate amount of \$290.00 to be paid from English Department Program Development account.
5. Leo Hughes, Professor of English, December 26, 1972 to January 6, 1973, to New York, New York, to attend the Modern Language Association annual meeting and interview prospective staff for the Department of English. Expenses in the approximate amount of \$293.00 to be paid from the English Department Program Development account.
6. William R. Keast, Chairman of Department of English, December 22, 1972 to January 2, 1973, to New York, New York, to attend annual meeting of the Modern Language Association and interview candidates for faculty appointment. Expenses in the approximate amount of \$397.00 to be paid from English Department Program Development account.
7. Janet K. King, Associate Professor of Germanic Languages, December 26, 1972 to December 30, 1972, to New York, New York, to attend annual meeting of Modern Foreign Language Association conference and aid chairman with interview of candidates for assistant professor position. Expenses in the approximate amount of \$408.00 to be paid from Academic Development Fund account.
8. James Hinton Sledd, Professor of English, December 26, 1972 to December 29, 1972, to New York, New York, to serve as a member of the Delegate Assembly of the Modern Language Association, to formulate policies and programs for the Association relative to present teaching assignment. Expenses in the approximate amount of \$295.00 to be paid from the English Department Program Development account.
9. David Anthony Wevill, Lecturer of English, January 31, 1973 to February 2, 1973, to Richmond, Virginia, to attend Boatwright Literary Festival at the University of Richmond, to observe and discuss methods of teaching creative writing. Expenses in the approximate amount of \$324.00 to be paid from English Department Program Development account.
10. A. Leslie Willson, Professor of Germanic Languages, December 26, 1972 to December 30, 1972, to New York, New York, to attend meeting of the Modern Foreign Language Association conference and to conduct interviews. Expenses in the approximate amount of \$408.00 to be paid from Academic Development Fund.
11. John W. Velz, Professor of English, December 26, 1972 to December 30, 1972, to New York City, New York, to attend annual meeting of the Modern Language Association, as Chairman of the Graduate Placement Committee of the English Department to arrange for interviewing doctoral candidates for professional placement. Expenses in the approximate amount of \$293.00 to be paid from the English Department Program Development fund.

12. Kingsley E. Haynes, Assistant Professor of Geography, from December 14, 1972 to December 15, 1972, to Madison, Wisconsin, to attend conference on Urban and Regional Planning at the University of Wisconsin. Expenses in the approximate amount of \$252.00 to be paid from Regional Resources & Environmental Studies Development Fund.
13. Robert K. Holz, Associate Professor, Acting Chairman of Geography, December 1, 1972 only, to Houston, Texas, to supervise a tour of the manned spacecraft center (NASA) including remote sensing facilities for Grg. 393K graduate seminar in remote sensing class. Expenses in the approximate amount of \$32.20 to be paid from Academic Development Fund (Holz).
14. Dudley L. Poston, Jr., Director, Population Research Center, Assistant Professor of Sociology, December 10, 1972 to December 12, 1972, to Lubbock, Texas, to meet with representatives from Texas Tech University to discuss further implementation of the Center for Research and Resources in West Texas. Expenses in the approximate amount of \$102.00 to be paid from Regional Resources & Environmental Studies Development Fund.
15. Curtis J. Sorenson, Instructor in Geography, December 1, 1972 to December 2, 1972, to Port Aransas and Padre Island, Texas, to conduct a field trip with Grg. 339, landforms class to Marine Science Institute at Port Aransas and field work on Padre Island at National Seashore. Expenses in the approximate amount of \$64.40 to be paid from Academic Development Program (Sorenson).
16. Cecile M. DeWitt, Professor of Astronomy, December 10, 1972 to January 15, 1973, to Moscow, Warsaw, Hamburg, Paris, Marseille, to present a paper based on original research entitled "Feynman Path Integral", at a meeting of the Steklov Mathematical Institute, Moscow, USSR. To give lectures at the Universities of Warsaw, Hamburg, Paris, and Marseille. Expenses in the approximate amount of \$216.00 to be paid by Attendance at Professional Meetings fund.
17. Anthony Iarrobino, Assistant Professor of Mathematics, January 4, 1973 to March 4, 1973, to Berkeley, California, to participate in a seminar on Algebraic Geometry. Expenses in the approximate amount of \$405.00 to be paid from Greenleaf and Iarrobino Fund and Travel account.
18. William M. Stott, Assistant Professor of American Studies and English, December 8, 1972 to December 9, 1972, to Fort Worth, Texas, to deliver a lecture at Texas American Studies Association meeting. Expenses in the approximate amount of \$56.00 to be paid from American Studies Program fund.
19. David P. Butts, Professor of Curriculum and Instruction, January 7, 1973 to January 8, 1973, to Dallas, Texas, to participate in Performance-Based Teacher Education Conference. Expenses in the approximate amount of \$55.00 to be paid from College-Wide Development Fund.
20. Edmund T. Emmer, Associate Professor of Educational Psychology, January 8, 1973 to January 9, 1973, to Dallas, Texas, to attend the Regional Invitational Conference on Performance-Based Teacher Education. Expenses in the approximate amount of \$82.50 to be paid from College-Wide Development Fund.

21. Dr. Joseph Michel, Professor, Foreign Language Education, December 26, 1972 to December 29, 1972, to New York City, New York, to attend annual meetings of the Modern Language Association and the American Association of Teachers of Spanish and Portuguese being held concurrently; to interview possible faculty candidates in the Foreign Language Education Center. Expenses in the approximate amount of \$362.00 to be paid from Foreign Language Education Center fund.
22. James Brent Rauhut, Research Engineer, December 1, 1972 only, to Washington, D. C., to deliver our University Research Program Proposal to the Department of Transportation and to coordinate with DOT officials. Expenses in the approximate amount of \$231.00 to be paid from Academic Development Fund (Transportation).
23. James Brent Rauhut, Research Engineer, January 21 to January 26, 1973, to Washington, D. C., to attend the Fifty-Second Annual Meeting of the Highway Research Board to coordinate proposed research projects with federal agencies in Washington. Expenses in the approximate amount of \$406.00 to be paid from Council for Advanced Transportation Studies (Academic Development Fund).
24. Victor Szebehely, Professor of Aerospace Engineering and Engineering Mechanics, January 18, 1973 to March 10, 1973, to Sao Paulo, Brazil, to deliver lecture series at University of Sao Paulo, Brazil. Expenses in the approximate amount of \$196.00 to be paid from Travel fund.
25. Roger S. Walker, Research Engineer, December 13, 1972 to December 15, 1972, to New Orleans, Louisiana, to participate in the program of the 1972 I.E.E.E. Conference on Decision and Control and to obtain data and information on riding quality which will be beneficial to my research here. Expenses in the approximate amount of \$169.60 to be paid from Council for Advanced Transportation Studies (Academic Development Fund).
26. Carolyn Buford, Informational Writer II, Hogg Auditorium, College of Fine Arts, December 10, 1972 to December 12, 1972, to Houston, Texas, to represent the University at the national conference of Association of College and University Concert Managers. Expenses in the approximate amount of \$ 59.50 to be paid from MO&E, Texas Memorial Museum.
27. Pauline Camp, Director of Public Programs, College of Fine Arts, December 9, 1972 to December 13, 1972, to Houston, Texas, to represent the University at Association of College and University Concert Managers national conference, complete artist bookings for 1973-74, to attend seminars held by National Endowment for the Arts Program Director. Expenses in the approximate amount of \$116.50 to be paid from College-Wide Development Funds.
28. Stewart Jay Clark, Teaching Assistant in Music, February 13, 1973 to May 1, 1973, to U. S. Army Europe/Azores Theatre of Command, to accompany Varsity Singers USO tour. No expense to the University.
29. Jerry Harris, Technical Staff Assistant IV, Hogg Auditorium, College of Fine Arts, December 9, 1972 to December 13, 1972, to Houston, Texas, to represent the University at Association of College and University Concert Managers national conference and attend related seminars. Expenses in the approximate amount of \$116.50 to be paid from College-Wide Development Funds.

30. Nelson G. Patrick, Assistant Dean, College of Fine Arts, February 2, 1973 to February 4, 1973, to Sherman, Texas, to confer with the Board of Directors of the Texas Education Theatre Association on the new standards of Teacher Preparation and Certification. Expenses in the approximate amount of \$99.70 to be paid from College-Wide Development Fund.
31. Nancy S. Schuller, Librarian, College of Fine Arts, January 23, 1973 to January 27, 1973, to New York, New York, to give paper and participate in a panel discussion at the annual meeting of Librarians and Slide Librarians of the College Art Association. Expenses in the total amount of \$397.00 to be paid from College-Wide Development Fund.
32. Barbara Strickland, Cashier II, Box Office, Hogg Auditorium, College of Fine Arts, December 9, 1972 to December 13, 1972, to Houston, Texas, to attend national conference of Association of College and University Concert Managers and attend seminars. Expenses in the approximate amount of \$116.50 to be paid from College-Wide Development Fund.
33. Charles Umlauf, Professor of Art, December 12, 1972 to January 15, 1973, to Pietrasanta, Italy, for personal reasons regarding sculpture in marble and bronze. No expense to the University.
34. Ralph E. White, Professor and Vice-Chairman, Art Department, December 4, 1972 to December 7, 1972, to Mexico City, Mexico, to attend opening of an exhibition of his work at the Palacio de Bellas Artes in Mexico City. Expenses in the approximate amount of \$199.20 to be paid from College-Wide Development Fund.
35. Ralph E. White, Professor and Vice-Chairman, Art Department, January 25, 1973 to January 28, 1973 to New York, New York, to represent the Department of Art at the College Art Association Annual Conference for purposes of interviewing prospective new faculty. Expenses in the approximate amount of \$362.00 to be paid from College-Wide Development Funds.
36. Karl Folkers, Professor, Director Institute for Biomedical Research, January 17, 1973 only, to Dallas, Texas, to meet with representatives to the University of Texas at Dallas in connection with the program of the Institute for Biomedical Research. Expenses are to be paid from the Academic Development Fund-Institute for Biomedical Research with no expense to the University.
37. Toru Yamagami, Research Scientist Associate V, Institute for Biomedical Research, January 17, 1973 only, to Dallas, Texas, to confer with representatives of The University of Texas at Dallas in connection with the program of the Institute for Biomedical Research. Expenses are to be paid from the Academic Development Fund-Institute for Biomedical Research with no expense to the University.
38. Guy E. Shuttlesworth, Associate Professor of Social Work, December 15, 1972 to December 21, 1972, to San Juan, Puerto Rico, to represent School of Social Work at the Social Work Educators Workshop and to attend the annual meeting of The Gerontological Society. Expenses in the approximate amount of \$495.00 to be paid from Academic Development Fund.

39. Kingsley E. Haynes, Assistant Professor, LBJ School of Public Affairs, December 10, 1972 to December 12, 1972, to Lubbock, Texas, to attend a joint conference between representatives from Texas Tech and UT Austin to explore possibilities of a joint research effort. Expenses in the approximate amount of \$102.00 to be paid from Regional Resources & Environmental Studies Development Fund.

40. Jared Hazleton, Associate Professor, LBJ School of Public Affairs, December 10, 1972 to December 12, 1972, to Lubbock, Texas, to attend a joint conference between representatives from Texas Tech and UT Austin to explore possibilities of joint research effort. Expenses in the approximate amount of \$102.00 to be paid from the Regional Resources and Environmental Studies Development Fund.

41. Carey F. Behrends, Technical Staff Assistant III, Texas Memorial Museum, March 25, 1973 to March 30, 1973, to Oberlin, Ohio, to attend Paper Conservation Workshop sponsored by the National Endowment of the Arts. Expenses in the approximate amount of \$365.00 to be paid from the Texas Memorial Museum MO&E account.

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1972-73 fiscal year.

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
<u>The Social Animal</u>	Elliot Aronson	\$ 3.50	\$.40
* <u>The Urban Scene: Myths and Realities</u>	Joe R. Feagin	3.95	.47
<u>Edward Randolph and the American Colonies</u>	Michael G. Hall	2.25	None
* <u>Rings of Continuous Functions</u>	<u>Leonard Gillman & M. Jerison</u>	12.00	5%
* <u>Statistical Design and Analysis of Experiments</u>	Peter W. M. John	14.95	15%
<u>The Mathematics of Investment</u>	Roger Osborn	6.75	0.675
<u>Introduction Factor Analysis</u>	Benjamin Fruchter	2.50	.25
* <u>Anxiety: Current Trends in Theory and Research, Vol. 1 & Vol. 2</u>	Charles D. Spielberger Ed.: <u>Beeman N. Phillips</u>	22.00	Approx. .14 per set
* <u>Fundamental Statistics in Psychology and Education</u>	J. P. Guilford and <u>B. Fruchter</u>	10.00	.25

<u>Title</u>	<u>Author(s)</u>	<u>Cost to student</u>	<u>Royalty per volume per author</u>
<u>Geologic Well Log Analysis</u>	S. J. Pirson	\$ 15.75	\$ 2.36

*Indicates these books have not been previously used at the University. F

BETTY AND GLENN MORTIMER STUDENT-FACULTY EXCELLENCE FUND.

Mr. and Mrs. Glenn G. Mortimer, Jr. have transmitted to The University of Texas at Austin six hundred shares of Sabine Royalty Corporation stock with an approximate value of \$25,000.00 with the request that the stock or the proceeds from the sale thereof be used to establish an endowed fund to be known as the "Betty and Glenn Mortimer Student-Faculty Excellence Fund" in the College of Business Administration in recognition and support of its academic excellence. F

GEORGE M. KOZMETSKY MEMORIAL SCHOLARSHIP. Dr. and Mrs. George Kozmetsky have transmitted to The University of Texas at Austin an initial gift of securities having an approximate value of \$25,000.00 with the request that the gift be used to establish the "George M. Kozmetsky Memorial Scholarship Fund" in the College of Business Administration of The University of Texas at Austin to be used for undergraduate students in the College of Business Administration and in accordance with the Rules and Regulations of the Board of Regents and The University of Texas at Austin as they apply to the management of such funds. F

GRADUATE FACULTY MEMBERSHIP. I recommend approval of the appointment of the following to membership in the Graduate Faculty, all of whom have been nominated by their graduate studies committees, and the names submitted by Dean A. W. Straiton, Acting Dean of the Graduate School.

COLLEGE OF HUMANITIES

Department of Philosophy

Associate Professor Robert Solomon

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

Department of Linguistics

Associate Professor Carl LeRoy Baker

COLLEGE OF ENGINEERING

Department of Aerospace Engineering

Associate Professor Eric B. Becker

Department of Civil Engineering

Associate Professor James O. Jirsa
 Associate Professor E. Lothar Koschmieder
 Associate Professor B. Frank McCullough
 Professor Gerald A. Rohlich

Department of Electrical Engineering

Professor Stephen A. Szygenda

COLLEGE OF PHARMACYDepartment of Pharmacy

Associate Professor Jay Nematollahi

FACULTY LEGISLATION. The following legislation has been passed by the University Council and/or General Faculty. I recommend approval.

1. The University Council, on January 29, 1973, adopted three changes in the University Calendar for 1973-74. These changes are as follows:

(1) Advancement of the last day for making application for an undergraduate degree from November 30 to November 16, 1973.

(2) Designation of Saturday, December 22, 1973, as: "No public exercises except commissioning of ROTC Graduates."

(3) Designation of January 8, 1974, as "Graduation Day; no public exercises."

The University Council adopted by the circularization procedure the following changes in the College of Humanities catalogue contained in (D&P 5260-5262).

2. PROPOSAL TO CHANGE THE REQUIREMENTS FOR A MAJOR IN FRENCH UNDER THE DEGREE OF BACHELOR OF ARTS, PLAN I

Recommendation of the Chairman of the Department of French and Italian

From: Twenty-one semester hours of upper-division courses in French, of which at least nine must be from among courses having the prerequisite of six hours of upper-division French.

To: Twenty-one semester hours of upper-division courses in French, including French 326K and 326L and at least nine hours from among courses having the prerequisite of either six hours of upper-division French or French 326K and 326L.

Reason: Implicit in the change in major requirements is replacement of the present three-course survey of masterworks of French literature (Fr328K, 328L, and 329) by a two-course survey (326K and 326L) to be required of all majors, to be taken in chronological sequence (except when this requirement is waived by the Department), and normally to be considered prerequisite for more advanced courses in literature. These proposed changes have as their purpose to ensure some measure of equality of preparation for advanced literature courses. The proposed change in requirements for a major in French reflects this aim.

F

3. PROPOSAL TO CHANGE THE REQUIREMENTS FOR A MAJOR IN RUSSIAN UNDER THE DEGREE OF BACHELOR OF ARTS, PLAN I

Recommendation of the Chairman of the Department of Slavic Languages.

From: Russian 406, 407, 312K, 312L, 218 and twenty semester hours of upper-division courses in Russian, including Russian 228, 324, 325, and 670.

To: Russian 406, 407, 312K, 312L, 218, 324, 325, 228, 320K, 320L or 369, 670. (Students may substitute 320L with an upper-division Russian course other than 369 in special cases and with the consent of the chairman.)

Reason: The requirements as previously stated did not specify Rus. 320K and 320L, the first upper-division literature course in Russian. However, students interested in linguistics should be allowed to take one linguistics course out of the four literature courses (320K, 320L, and 670). This has been done in the past, but we now wish to have it formalized. Further, we feel that especially qualified students who are not interested in linguistics, but wish to substitute one literature course (320L) with any other Russian course (i.e., Rus. 366), should be allowed to do so.

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GRANTS, CONTRACTS, and AGREEMENTS (NON-GOVERNMENTAL):

1. Memorandum of Agreement dated July 5, 1972, by which the American Association for the Advancement of Science, Washington, D. C., provides \$18,960 for support of a project entitled, "NSF Chautauqua-Type Short Courses for College Teachers." The agreement is effective for the period July 1, 1972 through June 30, 1973, and the project will be under the direction of Dr. Addison E. Lee, Director, Science Education Center.
2. Grant BC-110, by which the American Cancer Society, Inc., New York, New York, provides \$29,646 for support of research entitled, "Biochemistry of Membrane Development and Turnover in Tetrahymena pyriformis." The grant is effective for the period January 1, 1973 through December 31, 1974, and the research will be under the direction of Dr. Guy A. Thompson, Jr., Associate Professor of Botany.
3. Grant PRF #6896-AC2,7, by which the American Chemical Society, The Petroleum Research Fund, Washington, D. C., provides \$16,000 for support of research entitled, "Foaming and Emulsification in Porous Media." The grant is effective for the period September 1, 1973 through August 31, 1976, and the research will be under the direction of Dr. R. S. Schechter, Professor of Chemical Engineering.
4. Amendment No. 3 to Contract APL/JHU No. 372041, by which the Applied Physics Laboratory, The Johns Hopkins University, Silver Spring, Maryland, provides \$14,500 additional funds for Task I for a study of the effect of the ionosphere on dual frequency doppler data in Polar Regions, and increasing the total estimated cost of this task from \$68,365 to \$82,865 and extending the period for its performance through June 30, 1973. The research entitled, "Geodetic and Upper Atmospheric Studies," continues under the direction of Dr. Chester M. McKinney, Jr., Director, Applied Research Laboratories.
5. Modification No. 23 to Contract No. 952490, by which the Jet Propulsion Laboratory, California Institute of Technology, Pasadena, California, provides \$54,224 in funds [against the \$108,328 allocated under Modification No. 20] and increases the total amount of funds to \$282,582 for the period through June 30, 1973, the date through which the contract is currently effective. The Mariner Mars '71 Mission TV Experiment continues under the direction of Dr. G. DeVaucouleurs, Professor of Astronomy.
6. Purchase Order No. 39-63359-C, by which the Jet Propulsion Laboratory, California Institute of Technology, Pasadena, California, provides \$2,300 for participation by UT-Austin in a project entitled, "Pioneer F/G Data Analysis." The purchase order is effective for the period July 1, 1972 through June 30, 1973, and the project will be under the direction of Dr. Laurence M. Trafton, Research Scientist, Department of Astronomy.
7. Memorandum of Agreement dated December 29, 1972, by which the Council on International Educational Exchange, New York, New York, provides a sum not to exceed \$18,900 for an intensive English program for a group of Japanese students. The agreement is effective for the period December 29, 1972 through December 31, 1973, and the program will be coordinated by Dr. Joe Neal, Director, International Office.

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GRANTS, CONTRACTS, and AGREEMENTS (Non-Governmental - Cont'd):

8. Purchase Order HS 501, by which Dames & Moore, Consulting Engineers in the Applied Earth Sciences, Houston, Texas, provides \$4,693.22 for support of an evaluative archeological survey of proposed nuclear site and transmission lines in Austin, Waller, Fort Bend and Harris Counties, Texas. The purchase order is effective for the period beginning November 8, 1972, and the survey will be performed under the direction of David S. Dibble, Acting Director, Texas Archeological Salvage Project.
9. Award Letter dated November 17, 1972, by which The Latin American Scholarship Program of American Universities, Cambridge, Massachusetts, provides an estimated \$133,630 for two programs for LASPAU scholars in English language training during the period February 12, 1973 through August 10, 1973. The program will be under the direction of Dr. Joe W. Neal, Director, International Office.
10. Grant-in-Aid No. 72-11-3, by which Alfred P. Sloan Foundation, New York, New York, provides \$340,000 for support of a program for the development of self-paced instructional courses in the College of Engineering. The grant is effective for the period January 1, 1973 through December 31, 1974, and the program will be under the direction of Dr. James E. Stice, Associate Professor of Chemical Engineering and Director of the Bureau of Engineering Teaching.
11. Grant-in-Aid dated December 26, 1972, by which Alfred P. Sloan Foundation, New York, New York, provides \$11,000 for support of a project, at the Lyndon B. Johnson School of Public Affairs, for the formation of an interdisciplinary student task force to study the problems of the elderly in America. The grant is effective for the period December 15, 1972 through August 31, 1973, and will be under the direction of Dr. Jurgen Schmandt, Professor of Public Affairs.
12. Letter Amendment dated December 19, 1972, to the Agreement between the University and Texas Atomic Energy Research Foundation (dated July 28, 1966), by which TAERF provides \$800,000 additional funds and extends the Agreement for the period May 1, 1973 through April 30, 1975. The continuing fusion research program will be coordinated by Dr. H. H. Woodson, Chairman, Department of Electrical Engineering, and Dr. W. E. Drummond, Director, Center for Plasma Physics and Thermonuclear Research.
13. Service Agreement between The University of Texas at Austin and the Southern Union Gas Company, signed by Vice President James H. Colvin, whereby fuel requirements for Claudia Taylor Johnson Hall, located at 220 West Sixth Street, Austin, Texas, will be provided. The contract was accepted January 29, 1973 to extend through August 31, 1973. Rate agreement is covered by the Large Volume Rate Schedule No. 52, effective January 1, 1964.

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GRANTS, CONTRACTS, AND AGREEMENTS-STATE

1. Grant Agreement, between The University of Texas at Austin and The General Educational Development Testing Service of the American Council on Education, signed by Vice President James H. Colvin, whereby the Texas Education Agency has authorized the University to stock and administer civilian restricted forms of the Tests of General Education Development (GED). The contract period is from January 1, 1973 through December 31, 1973.
2. Contract between The University of Texas at Austin and the Texas Regional Medical Program, Inc., signed by Vice President James H. Colvin, whereby the University furnished the services of Dr. Stanley Burnham to perform duties of Director of Education Programs for the Regional Medical Program of Texas. The contract period is from January 1, 1973 through August 31, 1973. Total amount of the contract should not exceed \$14,189.52.
3. Contract between The University of Texas at Austin, (LBJ School of Public Affairs) and the Texas State Department of Public Welfare, signed by Vice President James H. Colvin, whereby the University agrees to assist the State Department of Public Welfare in developing a system of social services accounting under new rules to be issued by the Department of Health, Education, and Welfare. The contract period is from September 1, 1972 through August 31, 1973. Total amount of the contract should not exceed \$95,914.00, 75% of which will be reimbursed to the University.
4. Interagency Cooperation Contract No. IAC(72-73)-183, Amendment No. 3, between The University of Texas at Austin (Institute of Marine Science) and the Texas Water Quality Board, signed by Vice President James H. Colvin, to extend the expiration date from November 30, 1972 to December 31, 1972. All other terms and conditions of the contract remain the same. This amendment shall become effective on the date of approval by the State Board of Control.
5. Interagency Cooperation Contract No. IAC(72-73)-792, Amendment No. 1, between The University of Texas at Austin and the Texas State Department of Public Welfare, signed by Vice President James H. Colvin, for the purpose of conducting additional conferences on the structural and operational implications of the division of financial services and social services of the Department of Public Welfare. The termination date of this contract will be extended from September 20, 1972 through March 31, 1973. All other terms and conditions of the contract remain the same. This amendment shall become effective on the date of approval by the State Board of Control.
6. Interagency Cooperation Contract No. IAC(72-73)-806, Amendment No. 1, between The University of Texas at Austin (Center for Research in Water Resources) and the Governor's Office, the purpose of the amendment is to reallocate funds among categories of service. The scope of work, quantity of service, and total dollar amount of the contract remain unchanged. This amendment shall become effective on the date of approval by the State Board of Control.

7. Interagency Cooperation Contract No. IAC(72-73)-827, Amendment No. 1, between The University of Texas at Austin (Winedale Properties) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, to exceed the original contract by no more than \$500.00. All other conditions and terms of the contract remain the same. This amendment shall become effective on the date of approval by the State Board of Control.
8. Interagency Cooperation Contract No. IAC(72-73)-1007, between The University of Texas at Austin (Visual Instruction Bureau) and the Texas Tech School of Medicine, signed by Vice President James H. Colvin, whereby the University will provide visual instructional films and other instructional aids. The contract period is from December 1, 1972 through August 31, 1973. Total amount not to exceed \$1,500.00.
9. Interagency Cooperation Contract No. IAC(72-73)-1015, between The University of Texas at Austin (School of Communication) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to prepare tapes for two ten second, two twenty second, and two thirty second radio spots to be mailed to eighty-three selected radio stations throughout the State for the Public Education Program of the State Program of Drug Abuse. The contract period is from November 28, 1972 through August 31, 1973. Total amount of the contract shall not exceed \$104.46.
10. Interagency Cooperation Contract No. IAC(72-73)-1040, between The University of Texas at Austin (LBJ School of Public Affairs) and the State of Texas Criminal Justice Council, signed by Vice President James H. Colvin, whereby the University agrees to provide conference administrative services in conducting three two-day seminars. The contract period is from January 9, 1973 through August 31, 1973. Total amount of the contract shall not exceed \$700.00.
11. Interagency Cooperation Contract No. IAC(72-73)-1042, between The University of Texas at Austin (Thompson Conference Center) and the Texas State Department of Health, signed by Vice President James H. Colvin, whereby the University agrees to furnish one room for use on February 1 and 2, 1973. The contract period is from January 8, 1973 through February 28, 1973. Total amount of the contract shall not exceed \$40.00.
12. Interagency Cooperation Contract No. IAC(72-73)-1043, between The University of Texas at Austin (Printing Division) and the Office of Information Services of the Executive Department, signed by Vice President James H. Colvin, whereby the University agrees to reproduce 500 copies of the Master Plan for the Texas Agency Network (TEX-AN). The contract period is from January 8, 1973 through January 30, 1973. Total amount of the contract shall not exceed \$295.00.
13. Interagency Cooperation Contract No. IAC(72-73)-1046, between The University of Texas at Austin (Center for Building Research, College of Engineering) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to provide administrative, executive, and managerial support to the business of Technical Testing and Evaluation Council of the State of Texas Building Materials and Systems Testing Laboratory under the policies, controls, and direction of the Texas Department of Community Affairs. The contract period is from January 1, 1973 through August 31, 1973. Total amount of the contract shall not exceed \$13,670.88.

14. Interagency Cooperation Contract No. IAC(72-73)-1054, between The University of Texas at Austin (Texas Memorial Museum) and the Texas Parks and Wildlife Department, signed by Vice President James H. Colvin, whereby the University agrees to process one sample of wood furnished by the Receiving Agency from an archeological site and determine the age of the sample. The contract period is from January 16, 1973 through August 31, 1973. Total amount of the contract is not to exceed \$50.00.

15. Interagency Cooperation Contract No. IAC(72-73)-1055, between The University of Texas at Austin (Texas Archeological Salvage Project) and the Texas Parks and Wildlife Department, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University will furnish professional archeological services at the remains of Fort McKavett, located within Fort McKavett State Historic Site in Menard County, Texas. The contract period shall be from January 15, 1973 through June 1, 1973. Total amount of the contract is not to exceed \$18,000.00.

16. Interagency Cooperation Contract No. IAC(72-73)-1056, between The University of Texas at Austin (Texas Archeological Salvage Project) and the Texas Parks and Wildlife Department, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University will furnish professional archeological services at the remains of Fort Griffin, located within Fort Griffin State Historic Park in Shackelford County for the Texas Parks and Wildlife Department. The contract period is from January 15, 1973 through June 1, 1973. Total amount of contract is not to exceed \$12,000.00.

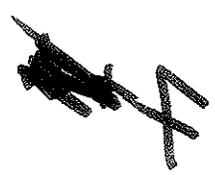
17. Interagency Cooperation Contract No. IAC(72-73)-1057, between The University of Texas at Austin (Computation Center) and the Office of the Governor, signed by Vice President James H. Colvin, whereby the University will provide services of the Computation Center. The contract period is from December 29, 1972 through August 31, 1973. Total amount of the contract is not to exceed \$1,000.00.

18. Interagency Cooperation Contract No. IAC(72-73)-1064, between The University of Texas at Austin (College of Engineering) and the Office of the Governor, Division of Planning Coordination, signed by Vice President James H. Colvin, whereby the University agrees to conduct a statewide survey, compile and analyze the survey data, and furnish to the Office of the Governor a report detailing the environmental education needs and resources of private and governmental groups and institutions operating in the State of Texas. The contract period is from January 15, 1973 through May 31, 1973. Total amount of the contract is not to exceed \$12,000.00.

19. Interagency Cooperation Contract No. IAC(72-73)-1066, between The University of Texas at Austin (Office of School Surveys) and the Texas Department of Mental Health and Mental Retardation (Office of Developmental Disabilities), signed by Vice President James H. Colvin, whereby the University agrees to provide copies of the "Directory of Texas Facilities Serving the Developmentally Disabled", not to exceed 3,000 copies. The University also agrees to provide an analysis and interpretation of survey data obtained in connection with Interagency Contract No. IAC(72-73)-391. The contract period is from January 16, 1973 through June 30, 1973. Total amount of the contract is not to exceed \$14,700.00.

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GRANTS, CONTRACTS, and AGREEMENTS – FEDERAL:

1. Modification AFOSR-71-1998D to Grant AFOSR-71-1998, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$37,763 additional funds (Travis County) and extends the grant for the period December 1, 1972 through November 30, 1973. The research entitled, "Aeroelastic Stability of Thin Shell Structures at Subsonic Mach Numbers and the Active Suppression of Flutter Phenomena," continues under the direction of Dr. Ronald O. Stearman, Associate Professor of Aerospace Engineering and Engineering Mechanics.
2. Modification AFOSR 72-2233B to Grant AFOSR 72-2233, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$32,993 additional funds (Travis County) and extends the grant for the period December 1, 1972 through November 30, 1973. The research entitled, "Orbit Determination in the Presence of Unmodeled Accelerations," continues under the direction of Dr. Byron D. Tapley, Professor of Aerospace Engineering and Engineering Mechanics.
3. Modification P00004, Supplemental Agreement to Contract F44620-71-C-0015, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$28,789 additional funds (Travis County), increases the total estimated cost to \$83,576 and extends the contract for the period November 1, 1972 through October 31, 1973. The research on high intensity sound continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
4. Grant DA-ARO-D-31-124-73-G81, by which the Department of the Army, U. S. Army Research Office-Durham, Durham, North Carolina, provides \$29,296 (Travis County) for support of research entitled, "Amorphous Semiconductors," for the period April 1, 1973 through March 31, 1974. Project P-9687 performed under 71-G102 and 72-G75 continues under the direction of Dr. James C. Thompson, Professor of Physics.
5. Modification P-312, Supplemental Agreement to Contract DADA17-69-C-9067, by which the Department of the Army, U. S. Army Medical Research and Development Command, Washington, D. C., provides \$9,452 additional funds (Travis County) and extends the contract for the period January 1, 1973 through April 30, 1973. The research entitled, "Studies of Prophylactic and Curative Treatment of Malaria," continues under the direction of Dr. Karl Folkers, Director, Institute of Biomedical Research.
6. Modification P-309 to Contract DADA17-69-C-9073, by which the Department of the Army, U. S. Army Medical Research and Development Command, Washington, D. C., changes the address of Finance and Accounting Office. The research entitled, "Process of Modeling of Biological Waste Treatment," was under the direction of Dr. David M. Himmelblau, Professor of Chemical Engineering.
7. Modification P-301 to Contract DADA17-72-C-2154, by which the Department of the Army, U. S. Army Medical Research and Development Command, Washington, D. C., changes the address of the Finance and Accounting Office under the contract. The research entitled, "Application of Oxygen to Treat Waste from Military Field Installations," continues under the direction of Dr. Joseph F. Malina, Professor of Civil Engineering.

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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

8. Contract N00014-70-A-0166-0013, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$35,000 (Travis County) for support of research entitled, "Solion Transducers," for the period October 15, 1972 through October 14, 1973. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
9. Modification P00009, Supplemental Agreement to Contract N00024-70-C-1253, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period January 1, 1973 through June 30, 1973, without changing the total estimated cost. The research entitled, "Support of AN/SQS-47 (XN-1) Riverine Sonar," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
10. Modification P00001, Supplemental Agreement to Contract N66001-72-C-0671, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides for extension of the contract through February 28, 1973, without additional funds. The research entitled, "Design and Construction of Prototype Electrical Dummy Loads," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
11. Modification P00001, Supplemental Agreement to Contract N00123-73-C-0587, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, revises the Voucher/Invoice Instructions without changing the Estimated Cost, Fixed Fee, Total Cost, or delivery schedule of the contract. The research entitled, "AN/FQM-10(V) Sonar Test Set Modernization," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
12. Contract N00123-73-C-1184, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, provides \$31,303 (Travis County) for support of research entitled, "L-Band Radar Data Analysis," for the period January 5, 1973, through June 4, 1973. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
13. Contract/Purchase Order N60530-73-C-0035, by which the Department of the Navy, Naval Weapons Center, China Lake, California, provides \$6,148 (Travis County) for total fixed price for OAS Parts Kit for sonar navigation system research being performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director. The contract/purchase order is effective for the period December 22, 1972 through February 28, 1973.
14. Contract/Purchase Order N60530-73-C-0036, by which the Department of the Navy, Naval Weapons Center, China Lake, California, provides \$9,991 (Travis County) as total fixed price for OAS and Doppler Sonar Test Sets for use by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director. The contract/purchase order is effective for the period December 22, 1972 through January 31, 1973.
15. Contract/Purchase Order N60530-73-C-0037, by which the Department of the Navy, Naval Weapons Center, China Lake, California, provides \$6,148 (Travis County) as total fixed price for OAS Spare Parts Kit for use by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director. The contract/purchase order is effective for the period December 22, 1972, through February 28, 1973.

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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

16. Contract/Purchase Order N60530-73-C-0038, by which the Department of the Navy, Naval Weapons Center, China Lake, California, provides \$9,991 (Travis County) as total fixed price for OAS and Doppler Sonar Test Sets for use by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director. The contract/purchase order is effective for the period December 22, 1972, through January 31, 1973.
17. Modification P00002, Supplemental Agreement to Contract N60921-73-C-0107, by which the Department of the Navy, Naval Ordnance Laboratory, White Oak, Silver Spring, Maryland, adds one item of Government Furnished Material without changing the total estimated cost of the contract. The research entitled, "Acoustic Mine Mechanisms," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
18. Modification P00001 to Contract N60921-73-C-0107, by which the Department of the Navy, Naval Ordnance Laboratory, White Oak, Silver Spring, Maryland, adds \$450,000 to the initial funds of \$100,000 to fully fund the negotiated contract amount of \$550,000 for the period November 9, 1972 through November 8, 1973. The research and development on acoustic mine mechanisms continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
19. Modification P00002, Supplemental Agreement to Contract N66001-73-C-0197, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, extends the period for performance under the contract through February 28, 1973, without otherwise changing it. The research entitled, "Simulator Targets, Calibration and Signature Curves," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
20. Contract N66001-73-C-0269, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides \$6,053 (Travis County) for support of research entitled, "Active Sonar Targets," for the period December 21, 1972 through March 20, 1973. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
21. Contract/Purchase Order N66001-73-M-S055, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides \$2,000 (Travis County) to cover the cost of a special sea trip requirement not funded in any existing contract between the Navy and UT-Austin (Applied Research Laboratories). The contract/purchase order is effective for the period December 6, 1972, through June 30, 1973, and its requirements will be under the direction of Dr. Chester M. McKinney, Jr., ARL Director.
22. Contract/Purchase Order N66001-73-M-V019, by which the Department of the Navy, Naval Undersea Center, Pasadena, California, provides \$2,450 (Travis County) to cover labor and material for additional calibration curves on simulated target. The contract/purchase order is effective for the period December 1, 1972, through December 31, 1972 and its requirements will be under the direction of Dr. Chester M. McKinney, Jr., ARL Director.
23. Loan No. NET 73-7, dated December 11, 1972, by which the U. S. Atomic Energy Commission, Washington, D. C., loans to The University of Texas at Austin 325,000 pounds of graphite to be used in the Nuclear Reactor Teaching Laboratory under the direction of Dr. E. L. Draper, Jr., Director.

The UNIVERSITY of TEXAS at AUSTIN
 March 5, 1973

GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

24. Grant GB-36926, by which the National Science Foundation, Washington, D. C., provides \$50,800 (Travis County) toward the purchase of a Scanning Electron microscope for use in microscopic studies of biological material as proposed. The grant is effective for the period January 8, 1973 through January 31, 1975, and the purchase and studies will be under the direction of Dr. Garry T. Cole, Assistant Professor of Botany.
25. Contract NAS 9-13176, by which the National Aeronautics and Space Administration, Manned Spacecraft Center, Houston, Texas, provides \$175,200 (Travis County) for support of research entitled, "Ultraviolet Stellar Astronomy, Skylab Experiment S-019," for the period October 2, 1972 through June 30, 1973. Of the total amount awarded, \$124,000 is allotted for the period ending March 31, 1973. The research will be under the direction of Dr. Karl G. Henize, Adjunct Professor of Astronomy.
26. Supplement No. 2 to Grant NGL 44-012-133, by which the National Aeronautics and Space Administration, Manned Spacecraft Center, Houston, Texas, extends the grant for the period September 15, 1972 through September 14, 1973. The On-site Graduate Research Program at the Manned Spacecraft Center, Houston, Texas, continues under the direction of Dr. Byron D. Tapley, Professor of Aerospace Engineering and Engineering Mechanics.
27. Modification No. 1, Supplemental Agreement to Contract No. 2-35948, by which the U. S. Department of Commerce, Washington, D. C., extends the contract for the period December 1, 1972 through December 31, 1972. The research entitled, "Literature Survey Relating to Evaluation and Regulation of Industrialized Building Systems and Subsystems," continues under the direction of J. Neils Thompson, Professor of Civil Engineering, and Clayford T. Grimm, Associate Director, Center for Building Research.
28. Extension Letter dated November 27, 1972, to Contract H-1470, by which the Department of Housing and Urban Development, Washington, D. C., extends the contract for the period November 19, 1972 through January 31, 1973. The program entitled, "A Study of Factors Influencing Masonry Productivity and Restraints on Labor and Industry," continues under the direction of Dr. Franklin Johnson, Professor of Architectural Engineering.
29. Modification No. 3, Supplemental Agreement to Contract No. 14-08-0001-12278, by which the Department of the Interior, U. S. Geological Survey, Menlo Park, California, extends the contract for the period September 16, 1972 through December 31, 1972. The research entitled, "Mapping of Stress Field in the Upper Earth Crust of the United States," continues under the direction of Dr. Hilmar von Schonfeldt, Assistant Professor of Petroleum Engineering; Dr. Ralph Kehle, Associate Professor of Geology; and Dr. Kenneth Gray, Halliburton Annual Professor of Petroleum Engineering.
30. Change Order No. 3 to Contract No. 14-10-7-931-44, by which the U. S. Department of the Interior, National Park Service, Santa Fe, New Mexico, extends the contract for the period September 1, 1972 through October 31, 1973. The test excavations at selected archeological sites in the Wallisville Reservoir, Texas, continue under the direction of David S. Dibble, Acting Director, Texas Archeological Salvage Project.

The UNIVERSITY of TEXAS at AUSTIN
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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

31. Amendment dated November 27, 1972 to Grant AID-12-587, by which the Department of State, U. S. Agency for International Development, Washington, D. C., reduces training period for two Brazilian participants and extends the grant for the period August 1, 1973 through January 31, 1974. The program of assistance to certain Brazilian nationals to pursue graduate level studies and research in fields related to social and economic development in Latin America continues to be coordinated by Dr. Joe Neal, Director, International Office.
32. Letter Amendment dated December 29, 1972 to Grant PS-6374-72-92, by which the National Endowment for the Humanities, Washington, D. C., provides \$10,217 additional funds (Travis County) and extends the grant for the period December 16, 1972 through March 31, 1973. The planning for Bicentennial Program of the Colleges and Universities of Texas continues under the directorship of Dr. Edgar L. Roy, Jr.
33. Amendment No. 1 to Grant R-800987, by which the U. S. Environmental Protection Agency, Washington, D. C., extends the grant for the period February 1, 1973 through March 31, 1973. The research entitled, "Center for Competence for Document Processing in the Area of Wastewater Treatment," continues under the direction of Dr. R. E. Speece, Professor of Environmental Health Engineering.
34. Modification No. 11, Supplemental Agreement to Contract OEC-6-10-108, by which the Department of Health, Education and Welfare, National Institute of Education, Washington, D. C., provides \$181,375 additional funds (Travis County) for the period December 1, 1972 through February 28, 1973. The ending period of the contract remains June 30, 1973. The Research and Development Center for Teacher Education continues under the direction of Dr. Robert F. Peck, Professor of Educational Psychology, and Dr. Oliver H. Bown, Professor of Educational Psychology.
35. Revision No. 2 to Grant OEG-0-71-1633-(603), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., extends the grant for the period January 1, 1973 through August 31, 1973 for the activities of PROJECT PRIME which continue under the direction of Dr. Jasper Harvey, Professor of Special Education.
36. Amendment No. 2 to Grant Agreement OEG-0-72-0242-(824-820), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$2,229 additional funds (Travis County) to provide allowance for a new dependent. The graduate fellowship program, Doctoral Dissertation Research Abroad, continues to be coordinated by Dr. Fred P. Ellison, Associate Dean of the Graduate School.
37. Amendment No. 1 to Training Grant No. 44-P-30067/6-08, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Rehabilitation Services Administration, Washington, D. C., increases budget by \$2,780 in Travel and \$222 in Indirect Costs. The rehabilitation counselor training program continues under the direction of Dr. Giles D. Carnes, Associate Professor of Special Education.

The UNIVERSITY of TEXAS at AUSTIN
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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

38. Amendment No. 1, Supplemental Agreement to Training Grant No. 94-P-30292/6-01, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service-Administration on Aging, Regional Office, Dallas, Texas, provides \$21,079 additional funds (Travis County) for support of a workshop on planning, managing, monitoring and evaluation for area agencies on aging, and extends the period of the grant through June 30, 1973. The program continues under the direction of Dr. Charles W. Laughton, Acting Dean, Graduate School of Social Work.
39. Corrected Training Grant T21 MH12439-03S1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, makes all funds awarded under this grant (\$202,547) available for the period July 1, 1972 through June 30, 1973. The training program entitled, "Social Work Education for Minority Groups in Texas," continues under the direction of Dr. Charles Laughton, Acting Dean, Graduate School of Social Work.
40. Grant AI08286-05, by which the Department of Health, Education, and Welfare, Extramural Programs, National Institute of Allergy and Infectious Diseases, Bethesda, Maryland, provides \$19,702 (Travis County) for support of research entitled, "Regulation of Bacterial Cell Division," for the period January 1, 1973, through December 31, 1973. The total project period is January 1, 1972 through December 31, 1974, and the research continues under the direction of Dr. James R. Walker, Associate Professor of Microbiology.
41. Amendment No. 2 to Grant GB-27493, by which the National Science Foundation, Washington, D. C., provides \$120,000 additional funds (Travis County) and extends the grant for the period January 1, 1973 through June 30, 1974. The project entitled, "Coordination of Integrated Research Programs in the Environmental Management Component of the U. S./International Biological Program," continues under the direction of Dr. W. Frank Blair, Professor of Zoology.
42. Grant GB-36949, by which the National Science Foundation, Washington, D. C., provides \$60,000 (Travis County) for support of research entitled, "Mechanisms of Neurosecretion." The grant is effective for the period February 1, 1973 through July 31, 1975, and the research will be under the direction of Dr. George D. Bittner, Assistant Professor of Zoology.
43. Grant GM20024-01, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$26,043 (Travis County) for support of research entitled, "Basic Problems in Embryogenesis from Buds and Eggs," for the project period January 1, 1973 through December 31, 1973. The total project period is January 1, 1973 through December 31, 1974, and the research will be under the direction of Dr. Gary L. Freeman, Associate Professor of Zoology.
44. Amendment No. 1 to Grant GA-30251, by which the National Science Foundation, Washington, D. C., extends the grant for the period March 1, 1973 through August 31, 1973, without additional funds. The research entitled, "Sediment Particle Motion and the Origin of Bedding in Unidirectional Current Flow Investigated by Use of High Speed Motion Picture Photography," continues under the direction of Dr. Earle F. McBride, Professor of Geology.

The UNIVERSITY of TEXAS at AUSTIN
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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

45. Grant GB-37006, by which the National Science Foundation, Washington, D. C., provides \$1,100 (Travis County) for support of Doctoral Dissertation Research in North American-South American Disjuncts in *Fourensia* (Compositae) for the period January 15, 1973 through June 30, 1974. The research will be performed by Michael O. Dillon (Doctoral Candidate) under the direction of Dr. Billy L. Turner, Professor of Botany (Advisor).
46. Grant GJ-36424, by which the National Science Foundation, Washington, D. C., provides \$209,500 (Travis County) for research entitled, "Structure, Content and Performance of Computer Programs; Computational Modeling and Correctness." The grant is effective for the period December 1, 1972 through May 31, 1975, and the research will be under the direction of Dr. James C. Browne, Professor of Computer Sciences and of Physics.
47. Amendment No. 1 to Grant GK-32595X, by which the National Science Foundation, Washington, D. C., provides \$30,800 additional funds (Travis County) for the period February 15, 1973 through July 31, 1974. "The Real-time Visual Recognition by Digital Computer," continues under the direction of Dr. J. K. Aggarwal, Professor of Electrical Engineering.
48. Grant GK-36606, by which the National Science Foundation, Washington, D. C., provides \$34,300 (Travis County) for support of research entitled, "Fission Product Yields from Twelve Heavy Nuclides." The grant is effective for the period December 15, 1972 through May 31, 1974, and the research will be under the direction of Dr. E. Linn Draper, Assistant Professor of Mechanical Engineering.
49. Grant GN-35328, by which the National Science Foundation, Washington, D. C., provides \$1,800 (Travis County) to publish the proceedings of the Symposia on Hydrogeochemistry and Biogeochemistry. The grant is effective for the period November 15, 1972 through April 30, 1975, and the publication will be under the direction of Dr. Earl Ingerson, Professor of Geology.
50. Amendment No. 1 to Grant GP-27720, by which the National Science Foundation, Washington, D. C., provides \$44,900 additional funds (Travis County) and extends the grant for the period February 1, 1973 through July 31, 1975. The research entitled, "Phase Transitions and Electronic Properties of Metal-Ammonia Solutions," continues under the direction of Dr. James C. Thompson, Professor of Physics.
51. Grant GP-36506, by which the National Science Foundation, Washington, D. C., provides \$33,200 (Travis County) for support of research entitled, "Revision of Reference Catalogue of Bright Galaxies." The grant is effective for the period December 1, 1972 through May 31, 1974, and the research will be under the direction of Dr. G. de Vaucouleurs, Professor of Astronomy.
52. Amendment No. 3 to Grant GP-27178, by which the National Science Foundation, Washington, D. C., provides \$110,000 additional funds (Travis County) and extends the grant for the period January 1, 1973 through June 30, 1974. The research entitled, "Oblique Collisionless Shock Waves in Plasma," continues under the direction of Dr. William E. Drummond, Professor of Physics.

The UNIVERSITY of TEXAS at AUSTIN
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GRANTS, CONTRACTS, and AGREEMENTS - FEDERAL (Continued):

53. Grant GP-36706, by which the National Science Foundation, Washington, D. C., provides \$65,000 (Travis County) for support of research entitled, "Improved Measurement of Gravitational Light-Deflection Effect," for the period December 15, 1972 through February 28, 1974. The research will be under the direction of Dr. Harlan J. Smith, Professor of Astronomy, and Dr. Bryce DeWitt, Professor of Physics.
54. Amendment No. 3 to Institutional Grant for Science GU-3766, by which the National Science Foundation, Washington, D. C., awards \$56,895 additional funds (Travis County) to The University of Texas at Austin for use in strengthening research and research training activities in science at the University.
55. Grant GW-8137, by which the National Science Foundation, Washington, D. C., provides \$21,109 (Travis County) for support of a Student Science Training Program (Pre-College). The grant is effective for the period December 8, 1972 through October 31, 1973, and the program will be under the direction of Dr. Irwin Spear, Professor of Botany.

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - MARCH 5, 1973

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the President and Office of the Business Manager</u>				
Salary Increase and Change of Status				
Budget Analyst				
1. Mary A. Guyon				
To: Office of the President	1/1 - 8/31	50	12	\$ 18,000
Office of the Business Manager	9/1 - 12/31	100	12	17,000
	1/1 - 8/31	50	12	18,000
From: Office of the Business Manager	9/1 - 8/31	100	12	<u>17,000</u>
Rate Increase			<u>12</u>	<u>1,000</u>
Sources of Funds: Transfer of Administrative and Professional Salaries from Office of the Business Manager to Office of the President and Transfer from Unallocated Salaries to Office of the Business Manager, Administrative and Professional Salaries. (RBC# 1926, 1927, 1921, 1920)				
<u>Office of the President and Finance</u>				
Salary Increase and Change of Status				
2. Robert D. Mettlen (Tenure)				
Office of the President Assistant to the President				
To:	9/1 - 1/15	50	12	22,000
	1/16 - 8/31	100	12	23,000
From:	9/1 - 5/31	50	12	<u>22,000</u>
Administrative Rate Increase			<u>12</u>	<u>1,000</u>
Source of Funds: Transfer from Unallocated Salaries				
Finance Associate Professor				
To:	9/1 - 1/15	50	9	16,500
	1/16 - 5/31	--	9	(17,250)
From:	9/1 - 5/31	50	9	<u>16,500</u>
Academic Rate Increase (RBC# 2060, 1859, 2061, 1860, 1864, 2114)			<u>9</u>	<u>750</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Office of the Vice President for Student Affairs</u>				
Transfer of Funds				
3. Amount of Transfer - \$ 4,888				
To: Office of the Vice President for Student Affairs - Classified Personnel				
From: Unallocated Classified Salaries				
To establish a new position of Senior Secretary in the Office of the Vice President for Student Affairs.				
(RBC# 1809)				
<u>Office of the Vice President for Academic Affairs</u>				
Transfer of Funds				
4. Amount of Transfer - \$ 11,000				
To: Office of the Vice President for Academic Affairs - Maintenance and Operation				
From: Unallocated Special Equipment				
Funds were used to purchase overhead projection equipment to be used to augment lectures.				
(RBC# 1705)				
<u>Office of the Vice President for Academic Affairs and Division of Natural Resources and Environment</u>				
Resignation				
5. Peter T. Flawn				
Office of the Vice President for Academic Affairs				
Executive Vice President	9/1 - 8/31	75	12	\$ 41,500
Division of Natural Resources and Environment				
Director	9/1 - 8/31	25	12	41,500
Date of Resignation 12/31/72				
Academic Status:				
Professor (Tenure)				
Geological Sciences				
(RBC# 1863, 1862)				
<u>Office of the Provost</u>				
Appointment and Salary Increase				
Assistant Provost				
6. Hugh A. Walls				
	1/16 - 5/31	50	9	18,000
	6/1 - 8/31	100		
Source of Funds: Transfers from Unallocated Teaching Salaries and from the Provost's Classified Salaries Account				
Concurrent Employment:				
Mechanical Engineering				
Associate Professor	9/1 - 1/15	100	9	17,500
	1/16 - 5/31	50		
Rate Increase - Administrative				
(RBC# 1975, 1994, 2040, 1875)				
			<u>9</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the Provost (Continued)</u>				
Transfer of Funds				
7. Amount of Transfer - \$ 1,000				
To: Office of the Provost - Classified Personnel				
From: Unallocated Classified Salaries				
To provide additional salary funds needed in the Provost's Office. (RBC# 1891)				
<u>University Personnel Office</u>				
Transfer Between Dissimilar Appropriations				
8. Amount of Transfer - \$ 900				
To: Wages				
From: Administrative and Professional Salaries				
To provide funds needed for temporary clerical help. (RBC# 1922)				
<u>Office of the Business Manager</u>				
Transfer of Funds				
9. Amount of Transfer - \$ 6,171				
To: Office of the Business Manager - Classified Personnel (\$ 5,504)				
Office of the Business Manager - Administrative and Professional Salaries (\$ 667)				
From: Unallocated Classified Salaries (\$ 1,115)				
Office of the Vice President for Academic Affairs - Classified Personnel (\$ 5,056)				
To provide for personnel changes in the Business Manager's Office. (RBC# 1919, 1920)				
<u>Counseling-Psychological Services Center</u>				
Transfer Between Dissimilar Appropriations				
10. Amount of Transfer - \$ 500				
To: Consultants				
From: Travel				
Reallocation of the Center's funds to permit payment of stipends for consultants. (RBC# 1650)				
<u>Student Financial Aids</u>				
Transfer of Funds				
11. Amount of Transfer - \$ 3,605				
To: Student Financial Aids - Classified Personnel				
From: Unallocated Classified Salaries				
Funds were used to create a new position of Senior Administrative Clerk at an annual rate of \$ 6,180 for the period 2/1 - 8/31. (RBC# 2163)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Student Financial Aids (Continued)</u>				
Transfer of Funds				
12. Amount of Transfer - \$ 5,525				
To: Student Financial Aids - Maintenance and Operation				
From: Office of the Vice President for Student Affairs - Development of Student Services (\$ 525)				
Unallocated Maintenance and Operation (\$ 5,000)				
Funds were used for payment of rental expense of an IBM Typewriter and for other increased operating costs. (RBC# 1698, 2164)				
<u>Miscellaneous Administrative Expense</u>				
Transfer of Funds				
13. Amount of Transfer - \$ 6,292				
To: Miscellaneous Administrative Expense				
From: Unallocated Maintenance and Operation				
Funds were used to pay for consulting services in connection with planning for equipment for the Communication Building. (RBC# 1732)				
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>Choral Organizations</u>				
Interdepartmental Transfer				
14. Amount of Transfer - \$ 2,500				
To: Choral Organizations - Maintenance and Operation				
From: Music - Maintenance and Operation				
To provide funds for payment of rental expenses of Municipal Auditorium and for stage labor employed for the annual choral-orchestral concert and for sheet music purchases for 1972-73. (RBC# 1760)				
<u>Office of Institutional Studies</u>				
Transfer of Funds				
15. Amount of Transfer - \$ 1,020				
To: Office of Institutional Studies - Maintenance and Operation				
From: Unallocated Maintenance and Operation				
Funds were needed for operating and maintenance expenses incurred in connection with the Conversational Display Terminal and Expanded Memory for fiscal year 1972-73. (RBC# 1657)				
<u>Miscellaneous General Institutional Expense</u>				
Transfer of Funds				
16. Amount of Transfer - \$ 1,500				
To: Educational Films for Departments				
From: Unallocated Maintenance and Operation				
To provide the supplemental funds needed to meet the needs of departments for films. (RBC# 2050)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE</u> (Continued)				
<u>Office of Research Management</u>				
Appointment				
Head, Systems Group				
17. Gerald R. Wagner	1/16 - 5/31	50	9	\$ 16,000
Source of Funds: Transfer from Office of the Vice President for Academic Affairs - Wages Account				
Concurrent Employment: Mechanical Engineering Assistant Professor (RBC# 2135, 2115)				
	1/16 - 5/31	50	9	16,000
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Instructor				
18. Bodo Rasch (Non-tenure) (RBC# 1980)	1/16 - 5/31	100	9	9,000
Transfer of Funds				
19. Amount of Transfer - \$ 8,950				
To: Faculty Salaries				
From: Teaching Assistants (\$ 2,950) Dean's Reserve for Faculty Salaries (\$ 6,000)				
Funds were needed to support the salaries of part-time faculty employed to staff Spring Semester courses. (RBC# 1761)				
<u>COLLEGE OF HUMANITIES</u>				
<u>Office of the Dean</u>				
Interdepartmental Transfer				
20. Amount of Transfer - \$ 954				
To: Office of the Dean - Classified Personnel				
From: English - Classified Personnel				
Reallocation of salary funds to provide for the reclassification of one member of the classified staff and for replacement of a secretary. (RBC# 1729, 1814)				
<u>Classics</u>				
Interdepartmental Transfer				
21. Amount of Transfer - \$ 200				
To: Classics - Travel				
From: Office of the Dean, College of Humanities - Travel				
To provide additional travel funds needed for a member of the faculty of the Department of Classics to attend the Annual Meeting of the American Philological Association in Philadelphia, Pennsylvania. (RBC# 1652)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English</u>				
Leave of Absence				
Assistant Professor				
22. Palmer W. Wright (Non-tenure)	9/1 - 5/31	100	9	\$ 12,200
Term of Leave (RBC# 2016)	1/16 - 5/31			
Resignation				
Assistant Instructor				
23. John M. MacNicholas (Non-tenure)	9/1 - 5/31	50	9	8,000
Date of Resignation (RBC# 2101)	1/15/73			
<u>English and Office of the Dean of Graduate School</u>				
Leave of Absence and Appointment				
Associate Professor				
24. Bernth O. Lindfors (Tenure)				
Leave of Absence:				
English	9/1 - 5/31	100	9	14,700
Term of Leave	9/1 - 5/31			
Appointment:				
Office of the Dean of Graduate School - Office of Education Contract Funds (RBC# 1209, 465, 635)	9/1 - 10/31	100	9	14,700
<u>French and Italian</u>				
Reappointment				
Instructor				
25. Bette D. Arnett (Non-tenure)	1/16 - 5/31	83	9	9,200
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2094, 2166)				
Resignation				
Instructor				
26. Alessandro Andreoni (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 1981)	12/31/72			
Interdepartmental Transfer				
27. Amount of Transfer - \$ 200				
To: French and Italian - Travel				
From: Office of the Dean, College of Humanities - Travel				
To provide the additional travel funds needed for a faculty member of the Department of French and Italian to attend the MLA Convention in New York during December, 1972. (RBC# 1665)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Oriental and African Languages and Literatures</u>				
Appointment				
Lecturer				
28. Bustanay Oded (Non-tenure)	1/16 - 5/31	100	9	\$ 14,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1988, 2042)				
Interdepartmental Transfer				
29. Amount of Transfer - \$ 750				
To: Oriental and African Languages and Literatures - Special and Teaching Equipment				
From: Office of the Dean, College of Humanities - Special and Teaching Equipment				
Funds were used to purchase two typewriters. (RBC# 1733)				
Transfer Between Dissimilar Appropriations				
30. Amount of Transfer - \$ 826				
To: Wages				
From: Teaching Assistants (\$ 269) Faculty Salaries (\$ 557)				
To provide funds for a trainee replacement of a member of the classified staff who resigned and for College Work-Study personnel for the Spring Semester and Summer Session. (RBC# 1666, 1667)				
<u>Philosophy</u>				
Appointment				
Visiting Professor				
31. Kurt Von Fritz (Non-tenure)	1/16 - 5/31	100	9	28,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2126, 2165)				
Resignation				
Assistant Instructor				
32. Charles Krecz (Non-tenure)	9/1 - 5/31	50	9	8,000
Date of Resignation 1/15/73 (RBC# 1887)				
Transfer of Funds				
33. Amount of Transfer - \$ 5,000				
To: Philosophy - Wages				
From: Unallocated Teaching Salaries				
Funds were needed for the operation of the departmental reading collection and for graders for the Summer Session, 1973. (RBC# 1888)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Slavic Languages</u>				
Interdepartmental Transfer				
34. Amount of Transfer - \$ 250				
To: Slavic Languages - Travel				
From: Office of the Dean, College of Humanities - Travel				
To provide the additional travel funds for a faculty member of the Slavic Languages Department to attend the MLA Convention in New York in December, 1972. (RBC# 1734)				
<u>Spanish and Portuguese</u>				
Appointment				
Lecturer				
35. Julio Ortega (Non-tenure)	1/16 - 5/31	100	9	\$ 14,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1865, 1928)				
Transfer of Funds				
36. Amount of Transfer - \$ 1,556				
To: Spanish and Portuguese - Faculty Salaries				
From: Unallocated Faculty Salaries				
Funds were used for the salary increase of Professor Mildred Boyer, approved by System Administration Committee November 30, 1972. (RBC# 1656)				
Transfer of Funds				
37. Amount of Transfer - \$ 51,441				
To: Spanish and Portuguese - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries (\$ 300) Unallocated Teaching Salaries (\$ 51,141)				
Funds were used for Teaching Assistants needed for the Spring Semester. (RBC# 2143, 2169)				

COLLEGE OF SOCIAL AND
BEHAVIORAL SCIENCES

Anthropology

Transfer Between Dissimilar Appropriations

38. Amount of Transfer - \$ 375

 To: Travel

 From: Visiting Lecturers and Consultants

Reallocation of departmental funds to provide for travel expenses of Chairman Epstein who attended the annual meeting of the American Anthropological Association in Toronto, Canada.

(RBC# 1672)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Anthropology (Continued)</u>				
Interdepartmental Transfer				
39. Amount of Transfer - \$ 162				
To: Anthropology - Classified Personnel				
From: Office of the Dean, College of Social and Behavioral Sciences - Classified Personnel				
Reallocation of salary funds within this college to provide merit increases for two members of the Anthropology Department's classified staff. (RBC# 2104)				
<u>Economics</u>				
Appointment				
Lecturer				
40. Don E. Roper (Non-tenure) (RBC# 1755)	1/16 - 5/31	100	9	\$ 15,000
Interdepartmental Transfer				
41. Amount of Transfer - \$ 1,224				
To: Economics - Wages				
From: Office of the Dean, College of Social and Behavioral Sciences - Classified Personnel				
Funds were used for a temporary part-time secretary needed by the Economics Department. (RBC# 2103)				
Interdepartmental Transfer				
42. Amount of Transfer - \$ 70				
To: Economics - Travel				
From: Office of the Dean, College of Social and Behavioral Sciences - Travel				
To provide the additional travel funds needed for two faculty members to attend the Economics Association meeting in Toronto, Canada. (RBC# 1678)				
<u>Geography</u>				
Transfer Between Dissimilar Appropriations				
43. Amount of Transfer - \$ 600				
To: Wages				
From: Teaching Assistants				
The needs of this department require the employment of a research assistant for the Spring Semester. (RBC# 2130)				
<u>Government</u>				
Appointment				
Visiting Professor				
44. David J. Manning (Non-tenure)	1/16 - 5/31	100	9	24,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2059, 2087)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Government (Continued)</u>				
Appointment				
Visiting Associate Professor				
45. Sepehr Zabih (Non-tenure)	1/16 - 5/31	100	9	\$ 20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1991, 2041)				
<u>History</u>				
Appointment				
Visiting Associate Professor				
46. John W. Auld (Non-tenure)	1/16 - 5/31	100	9	17,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1990, 1767)				
Instructor (Spring Semester Only)				
47. Louis Necker (Non-tenure)	1/16 - 5/31	40	9	10,000
(RBC# 1754)				
<u>Linguistics</u>				
Appointment				
Visiting Professor				
48. Kaino K. Wiik (Non-tenure)	1/16 - 5/31	100	9	22,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1989, 2046)				
Leave of Absence				
Associate Professor				
49. Theodore M. Lightner (Tenure)	9/1 - 5/31	100	9	16,100
Term of Leave (RBC# 1869)				
<u>Linguistics and Germanic Languages</u>				
Appointment				
Visiting Professor				
50. Hreinn Benediktsson (Non-tenure)				
Linguistics	1/16 - 5/31	70	9	20,000
Germanic Languages	1/16 - 5/31	30	9	20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2000, 2001, 2043)				
<u>Psychology</u>				
Interdepartmental Transfer				
51. Amount of Transfer - \$ 3,170				
To: Psychology - Special Equipment				
From: Office of the Dean, College of Social and Behavioral Sciences - Special Equipment				
Funds were needed to equip newly constructed laboratories. (RBC# 1673)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)

Social Science Statistical Laboratory

Transfer Between Dissimilar Appropriations

52. Amount of Transfer - \$ 15,500

To: Classified Personnel

From: Administrative and Professional Salaries

The original appropriation for the salaries of the staff of this laboratory was set up in the Administrative and Professional Salaries account. These positions have now been included under the University Classified Personnel plan.

(RBC# 1873)

Sociology

Interdepartmental Transfer

53. Amount of Transfer - \$ 1,724

To: Sociology - Wages (\$ 1,345)
Sociology - Special Equipment (\$ 379)

From: Office of the Dean, College of Social and Behavioral Sciences - Classified Personnel (\$ 1,345)
Office of the Dean, College of Social and Behavioral Sciences - Special Equipment (\$ 379)

Funds were needed for a part-time clerk-typist for the period 1/15 - 8/31 and to cover the cost of the maintenance contract on a calculator in the Sociology Department.

(RBC# 1934, 1933)

COLLEGE OF NATURAL SCIENCES

Office of the Dean

Change of Status

54. Auline R. Schrank

To: Associate Dean	9/1 - 1/15	33	12	\$ 28,500
Acting Dean	1/16 - 5/31	67	12	32,000
	6/1 - 8/31	100		

From: Associate Dean	9/1 - 5/31	33	12	28,500
	6/1 - 8/31	100		

To adjust Dr. Schrank's Administrative Rate to the 12 months equivalent of his Academic Rate.

Source of Funds: Transfer from Unallocated Teaching Salaries

Concurrent Employment:

Zoology				
Professor	9/1 - 1/15	67	9	24,000
	1/16 - 5/31	33		

(RBC# 1827, 1828, 1829, 1831)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Office of the Dean (Continued)</u>				
Change of Status				
Assistant Dean				
55. Gerard F. Moseley				
To:	9/1 - 12/31	50	12	\$ 17,088
	1/1 - 8/31	100		
From:	9/1 - 8/31	50	12	17,088
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1826, 1831)				
<u>Botany</u>				
Interdepartmental Transfer				
56. Amount of Transfer - \$ 11,400				
To: Botany - Teaching Assistants				
From: Physical Instruction - Faculty Salaries				
Reallocation of teaching salary funds within this College to provide staffing of Botany laboratory courses during the Spring Semester. (RBC# 1663)				
<u>Chemistry</u>				
Transfer of Funds				
57. Amount of Transfer - \$ 24,554				
To: Chemistry - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries (\$ 4,000) Unallocated Teaching Salaries (\$ 20,554)				
To provide the additional funds needed by the Chemistry Department for Teaching Assistants for the Spring Semester. (RBC# 1759, 1806)				
<u>Computer Sciences</u>				
Appointment				
Lecturer				
58. Eugene I. Lowenthal (Non-tenure)	1/16 - 5/31	40	9	15,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1911, 1931)				
Appointment and Salary Increase				
Assistant Instructor				
59. Clive B. Dawson (Non-tenure)	1/16 - 5/31	50	9	8,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous Appointment:				
Computer Sciences				
Teaching Assistant	9/1 - 1/15	50	9	<u>6,400</u>
Rate Increase			<u>9</u>	<u>1,600</u>
(RBC# 1993, 2044)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Computer Sciences (Continued)</u>				
Leave of Absence				
Instructor				
60. Nell B. Dale (Non-tenure)	9/1 - 5/31	79	9	\$ 9,500
Term of Leave (RBC# 1824)	1/16 - 5/31			
Transfer of Funds				
61. Amount of Transfer - \$ 6,698				
To: Computer Sciences - Teaching Assistants				
From: Unallocated Teaching Salaries				
Funds were needed for Teaching Assistants to staff Spring course offerings. (RBC# 1807)				
<u>Geological Sciences</u>				
Appointment				
Assistant Professor				
62. John L. Lufkin (Non-tenure)	1/16 - 5/31	100	9	12,500
(RBC# 2011)				
Change of Status				
63. Ronald K. DeFord (Tenure)	9/1 - 5/31	--	--	---
Change Title, Only:				
To: Professor				
From: Professor Emeritus (RBC# 2124)				
Transfer of Funds				
64. Amount of Transfer - \$ 933				
To: Geological Sciences - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide the additional salary support needed for Teaching Assistants. (RBC# 2162)				
<u>Home Economics</u>				
Appointment				
Assistant Professor (Spring Semester Only)				
65. Weldon M. Harms (Non-tenure)	1/16 - 5/31	33	9	11,000
(RBC# 2102)				
Instructor (Spring Semester Only)				
66. Abby M. C. Fowler (Non-tenure)	1/16 - 5/31	33	9	9,200
(RBC# 2107)				
Reappointment				
Instructor (1972-73 Only)				
67. Jacqueline R. B. Myers (Non-tenure)	1/16 - 5/31	60	9	9,000
Previous appointment for the Fall Semester was at the same rate.				
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2058, 2088)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Home Economics (Continued)</u>				
Change of Status				
Instructor (1972-73 Only)				
68. Katherine Y. Southworth (Non-tenure)				
To:	9/1 - 1/15	50	9	\$ 9,000
	1/16 - 5/31	67		
From:	9/1 - 5/31	50	9	9,000
(RBC# 2014)				
Instructor				
69. Ouida K. Wright (Non-tenure)				
To:	1/16 - 5/31	100	9	10,400
From:	1/16 - 5/31	100	9	9,900
To correct rate for Spring Semester appointment to reflect academic rate established 10/1/72. (RBC# 2013)				
Resignation				
Lecturer (1972-73 Only)				
70. Carolyn W. Lara-Braud (Non-tenure)	9/1 - 5/31	33		
Date of Resignation	1/15/73			
(RBC# 2012)				
Instructor				
71. Donna R. Long (Non-tenure)	9/1 - 5/31	50	9	9,200
Date of Resignation	1/15/73			
(RBC# 2097)				
Transfer Between Dissimilar Appropriations				
72. Amount of Transfer - \$ 1,616				
To: Wages				
From: Teaching Assistants				
Reallocation of departmental funds to provide for academic assistants needed. (RBC# 2131)				
<u>Mathematics</u>				
Resignation				
Assistant Professor				
73. John Johnsen (Non-tenure)	9/1 - 5/31	100	9	12,700
Date of Resignation	1/15/73			
(RBC# 2100)				
Remove from Budget				
Professor				
74. Howard B. Curtis, Jr. (Tenure)	9/1 - 5/31	100	9	19,500
Deceased	12/4/72			
(RBC# 1833)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Mathematics (Continued)</u>				
Transfer of Funds				
75. Amount of Transfer - \$ 2,670				
To: Mathematics - Special Equipment				
From: Office of the Dean, College of Natural Sciences - Special Equipment				
Funds were used for calculators, a microphone-amplifier system, projectors, and screens.				
(RBC# 1848)				
<u>Physical Instruction</u>				
Transfer of Funds				
76. Amount of Transfer - \$ 27,000				
To: Physical Instruction - Classified Personnel				
From: Unallocated Classified Personnel				
Funds were needed for locker room attendants in Bellmont Hall.				
(RBC# 2051)				
<u>Physics</u>				
Appointment				
Assistant Professor (1972-73 Only)				
77. Herman E. Matthews (Non-tenure)	1/16 - 5/31	100	9	\$ 10,000
(RBC# 2098)				
Leave of Absence				
Associate Professor				
78. Manfred Fink (Tenure)	9/1 - 5/31	100	9	15,000
Term of Leave				
(RBC# 1986)				
Transfer of Funds				
79. Amount of Transfer - \$ 5,500				
To: Physics - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide the additional funds needed for Teaching Assistants for the Spring Semester.				
(RBC# 1766)				
<u>Zoology</u>				
Appointment				
Assistant Professor				
80. Joseph P. McMillan (Non-tenure)	1/16 - 5/31	100	9	12,000
(RBC# 2116)				
Assistant Professor				
81. Ronny C. Woodruff (Non-tenure)	1/16 - 5/31	100	9	12,000
(RBC# 2117)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF NATURAL SCIENCES

Zoology (Continued)

Transfer Between Dissimilar Appropriations

82. Amount of Transfer - \$ 1,500

To: Wages

From: Faculty Salaries

Reallocation of departmental funds to provide for graders and other non-teaching personnel needed for the Spring Semester.

(RBC# 2129)

DIVISION OF GENERAL AND COMPARATIVE STUDIES

Office of the Dean

Transfer of Funds

83. Amount of Transfer - \$ 5,094

To: Office of the Dean, Division of General and Comparative Studies - Wages (\$ 2,000)

Office of the Dean, Division of General and Comparative Studies - Maintenance and Operation (\$ 3,000)

Office of the Dean, Division of General and Comparative Studies - Special Equipment (\$ 94)

From: Unallocated Classified Salaries (\$ 2,000)

Unallocated Maintenance and Operation (\$ 3,000)

Office of the Provost - Special Equipment (\$ 94)

The Original 1972-73 Budget contained no appropriations for the operation of this Dean's Office. Since the establishment of this office from the Provosts' Office funds, it has been determined that additional funding is needed in these several areas.

(RBC# 2083, 2057, 2054)

Plan II

Interdepartmental Transfer

84. Amount of Transfer - \$ 320

To: Plan II - Classified Personnel

From: Office of the Dean, Division of General and Comparative Studies - Wages

To provide for a merit increase for a member of the classified staff in the Plan II Office.

(RBC# 1681)

American Studies

Transfer Between Dissimilar Appropriations

85. Amount of Transfer - \$ 333

To: Wages

From: Faculty Salaries

Reallocation of salary funds to provide part-time clerical help for the Spring Semester.

(RBC# 1662)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)

Ethnic Studies and Sociology

Appointment

Assistant Professor (Spring Semester Only)

86. Jorge A. Bustamante (Non-tenure)

Ethnic Studies	1/16 - 5/31	50	9	\$ 13,000
Sociology	1/16 - 5/31	50	9	13,000

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 1753, 1992, 2045)

Center for Asian Studies

Transfer Between Dissimilar Appropriations

87. Amount of Transfer - \$ 894

To: Wages

From: Faculty Salaries

Funds available in the Center's Faculty Salaries account were needed to support the salary of an Academic Assistant for the period January 1, 1973, through May 15, 1973.
(RBC# 1679)

Center for Middle Eastern Studies

Interdepartmental Transfer

88. Amount of Transfer - \$ 4,750

To: Center for Middle Eastern Studies - Faculty Salaries

From: Comparative Studies - Faculty Salaries

Reallocation of Faculty Salaries funds within the Division of General and Comparative Studies to support the Center's portion of the Spring Semester appointment of Visiting Professor John A. Williams.
(RBC# 1822, 1703)

Center for Middle Eastern Studies and Oriental and African Languages and Literatures

Appointment

Instructor

89. Theodore D. Gruen (Non-tenure)

Center for Middle Eastern Studies	1/16 - 5/31	61	9	12,000
Oriental and African Languages and Literatures	1/16 - 5/31	39	9	12,000

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2105, 2106, 2167, 2168)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Center for Middle Eastern Studies, Oriental and African Languages and Literatures, and Philosophy</u>				
Leave of Absence and Resignation				
Associate Professor				
90. Najm Bezirgan (Tenure)				
Leave of Absence:				
Center for Middle Eastern Studies	9/1 - 5/31	61	9	\$ 15,000
Oriental and African Languages and Literatures	9/1 - 5/31	39	9	15,000
Term of Leave	1/16 - 5/31			
Resignation:				
Philosophy	9/1 - 5/31	--	9	(15,000)
Date of Resignation	9/29/72			
(RBC# 1726, 1728, 1311)				

COLLEGE OF BUSINESS ADMINISTRATIONAccounting

Resignation

Assistant Instructor

91. Douglas A. Johnson (Non-tenure) 9/1 - 5/31 50 9 8,000

Date of Resignation 1/15/73
(RBC# 2082)General Business

Appointment

Lecturer

92. Nick P. Woodward (Non-tenure) 1/16 - 5/31 -- -- ---
(RBC# 1870)

Instructor

93. Karen R. Stout (Non-tenure) 1/16 - 5/31 50 9 9,000
(RBC# 2123)

Resignation

Lecturer

94. Howard Hayden (Non-tenure) 9/1 - 5/31 55 9 11,200

Date of Resignation 1/15/73
(RBC# 1868)

Transfer Between Dissimilar Appropriations

95. Amount of Transfer - \$ 5,000

To: Wages

From: Teaching Assistants

Funds were needed to hire undergraduate student assistants to assist in advising and operating the Sta-OR Laboratory.

(RBC# 1683)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Management</u>				
Change of Status				
96. Elizabeth Lanham (Tenure)	9/1 - 5/31	100	9	\$ 17,100
Change Title Only:				
To: Professor and Chairman				
From: Associate Professor and Chairman				
Effective Date: 11/1/72 (RBC# 1724)				
<u>SCHOOL OF COMMUNICATION</u>				
<u>Office of the Dean</u>				
Interdepartmental Transfer				
97. Amount of Transfer - \$ 3,054				
To: Office of the Dean, School of Communication - Visiting Lecturers and Consultants				
From: Center for Communication Research - Administrative and Professional Salaries				
Funds released by the change of status of the Director of the Center will be used for consultants in regard to future plans for the Center. These funds will be administered through the Dean's Office. (RBC# 1764)				
<u>Radio/Television/Film</u>				
Transfer Between Dissimilar Appropriations				
98. Amount of Transfer - \$ 4,238				
To: Wages				
From: Teaching Assistants				
Reallocation of departmental funds to provide for graders and part-time help needed by the department. (RBC# 1995)				
Interdepartmental Transfer				
99. Amount of Transfer - \$ 360				
To: Radio/Television/Film - Special Equipment				
From: Office of the Dean, School of Communication - Special Equipment				
These additional funds were needed to purchase items previously approved for which the original allocation was inadequate. (RBC# 1830)				
<u>Speech Communication</u>				
Leave of Absence				
Associate Professor				
100. Beverly J. Whitaker (Tenure)	9/1 - 5/31	100	9	14,950
Term of Leave (RBC# 1984)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION</u>				
<u>Speech Communication (Continued)</u>				
Transfer of Funds				
101. Amount of Transfer - \$ 1,500				
To: Speech Communication - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide for Teaching Assistants needed to staff sections opened during Spring Semester registration.				
(RBC# 1889)				
<u>COLLEGE OF EDUCATION</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
102. Amount of Transfer - \$ 1,861				
To: Office of the Dean, College of Education - Classified Personnel				
From: Unallocated Classified Salaries				
To provide the additional funds needed for a part-time Senior Secretary in the Dean's Office.				
(RBC# 1890)				
<u>Curriculum and Instruction</u>				
Appointment				
Lecturer				
103. Herbert E. Overfield (Non-tenure)	1/16 - 5/31	25	9	\$ 11,540
Source of Funds: Transfer from the Dean's Reserve for Faculty Salaries				
Concurrent Employment:				
Office of the Dean, Division of Extension				
Coordinator, Thompson				
Conference Center				
(RBC# 2004, 1937)				
103. Herbert E. Overfield (Non-tenure)	1/16 - 5/31	75	12	15,384
Instructor				
104. Joan K. Allaire (Non-tenure)	1/16 - 5/31	100	9	9,200
(RBC# 2148)				
Instructor				
105. Cecil N. Marshall (Non-tenure)	1/16 - 5/31	50		
(RBC# 2118)				
Academic Rate Stipend				
\$ 9,000 \$ 1,800				
Instructor				
106. Sarah H. Phillips (Non-tenure)	1/16 - 5/31	50	9	9,200
(RBC# 2096)				
Appointment				
Instructor				
107. Shirley M. Hord (Non-tenure)	1/16 - 5/31	100	9	9,200
(RBC# 2075)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Curriculum and Instruction (Continued)</u>				
Resignation				
Adjunct Professor				
108. David Ballesteros (Non-tenure)	9/1 - 5/31	--	9	(\$ 16,884)
Date of Resignation (RBC# 1834)	8/31/72			
Assistant Professor				
109. Christine I. B. Button (Non-tenure)	9/1 - 5/31	100	9	10,000
Date of Resignation (RBC# 1982)	1/15/73			
<u>Educational Administration and Extension Teaching and Field Service Bureau</u>				
Reappointment				
110. Norvell W. Northcutt (Non-tenure)				
Educational Administration Assistant Professor	1/1 - 1/31	--	9	(15,900)
Extension Teaching and Field Service Bureau - Texas Education Agency Grant Funds Project Administrator	1/1 - 1/31	100	12	21,200
Previous appointments were at the same rate. (RBC# 1973, 1977)				
<u>Educational Psychology</u>				
Appointment				
Lecturer				
111. David W. Halsted (Non-tenure)	1/16 - 5/31	--	--	---
Concurrent Employment: Counseling-Psychological Services Center Psychologist IV (RBC# 2119)	9/1 - 8/31	100	12	16,980
Appointment and Salary Increase				
Assistant Instructor				
112. Paul N. Dixon (Non-tenure)	1/16 - 5/31	50	9	9,000
Previous Appointment: Educational Psychology Teaching Assistant	9/1 - 1/15	50	9	<u>7,600</u>
Rate Increase (RBC# 1943)			<u>9</u>	<u>1,400</u>
<u>Special Education</u>				
Resignation				
Instructor				
113. Mary K. S. Dykes (Non-tenure)	9/1 - 5/31	--	9	(9,700)
Date of Resignation (RBC# 369)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Special Education and Training of Teachers of Handicapped Children and Youth</u>				
Appointment				
Assistant Instructor				
114. Linda A. White (Non-tenure)				
Special Education	1/16 - 5/31	14	9	\$ 8,000
Source of Funds: Transfers from Wages account				
Training of Teachers of Handicapped Children and Youth - Office of Education Contract Funds				
(114. Linda A. White (Non-tenure) (RBC# 2081, 1942, 1661)	1/16 - 5/31	36	9	8,000
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Visiting Professor				
115. Tinsley Oden (Non-tenure) (RBC# 1758)	1/16 - 5/31	100	9	20,000
Visiting Associate Professor				
116. C. Byron Winn (Non-tenure) (RBC# 1757)	1/16 - 5/31	100	9	18,000
<u>Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division</u>				
Reappointment				
Instructor				
117. Kenneth R. Hall (Non-tenure)	1/16 - 5/31	75	9	10,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 1797, 1850)				
Interdepartmental Transfer				
118. Amount of Transfer - \$ 900				
To: Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division - Teaching Assistants				
From: Aerospace Engineering and Engineering Mechanics - Faculty Salaries (\$ 605) Chemical Engineering - Teaching Assistants (\$ 295)				
Reallocation of teaching salaries funds within this college to provide support where needed.				
(RBC# 2093, 2092)				
<u>Chemical Engineering</u>				
Appointment				
Assistant Instructor				
119. Rodger L. Staha (Non-tenure) (RBC# 1825)	1/16 - 5/31	100	9	9,900

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Chemical Engineering (Continued)</u>				
Remove from Budget				
Professor				
120. William F. Bradley (Tenure)	9/1 - 5/31	100	9	\$ 17,000
Deceased, Remove from Budget (RBC# 2121)	1/16/73			
Transfer Between Dissimilar Appropriations				
121. Amount of Transfer - \$ 1,000				
To: Maintenance and Operation				
From: Computer Rental and Purchased Services				
The Original Budget allocation for Computer Rental and Purchased Services contained funds intended for the purchase of supplies. This is to transfer these funds to the Maintenance and Operation account from which such expenses are paid. (RBC# 2142)				
<u>Civil Engineering</u>				
Resignation				
Assistant Instructor				
122. James Kelly Senter (Non-tenure)	9/1 - 5/31	75	9	9,000
Date of Resignation (RBC# 2154)	1/15/73			
<u>Electrical Engineering</u>				
Appointment				
Lecturer				
123. Virgil L. Sewell (Non-tenure)	1/16 - 5/31	33	9	13,455
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Electrical Engineering Research Laboratory				
Research Engineer Associate V (RBC# 1901, 1929)	1/16 - 8/31	67	12	17,940
Change of Status				
Assistant Professor				
124. Clarence P. Cain (Non-tenure)				
To:	9/1 - 1/15	67	9	12,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	67	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Electrical Engineering Research Laboratory				
Research Engineer (Faculty) (RBC# 1802, 1851, 1769)	9/1 - 1/15	33	9	12,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Electrical Engineering (Continued)</u>				
Change of Status				
125. Sung K. Park (Non-tenure)				
Assistant Professor				
To:	9/1 - 1/15	67	9	\$ 11,700
	1/16 - 5/31	100		
From:	9/1 - 5/31	67	9	11,700
Source of Funds: Transfer from Unallocated Teaching Salaries				
Research Engineer (Faculty) - US Air Force Contract Funds				
To:	9/1 - 1/15	33	9	11,700
From:	9/1 - 12/31	33	9	11,700
(RBC# 1851, 1840, 1800)				
Change of Status				
Assistant Professor				
126. Stephen A. Underwood (Non-tenure)				
To:	1/16 - 5/31	100	9	12,000
From:	1/16 - 5/31	33	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1801, 1851)				
<u>Mechanical Engineering</u>				
Appointment				
Professor				
127. James R. Bright (Tenure)	1/16 - 5/31	33	9	26,000
Concurrent Employment:				
Management Professor	1/16 - 5/31	50	9	26,000
Management - Current Restricted, Classroom 1975 Funds				
Professor	1/16 - 5/31	17	9	26,000
(RBC# 2019, 2008)				
Assistant Professor				
128. Roger S. Walker (Non-tenure)	1/16 - 5/31	33	9	12,735
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Center for Highway Research Research Engineer Associate V	1/16 - 5/31	67	12	16,980
(RBC# 1798, 1852)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering - Nuclear Reactor Laboratory</u>				
Reappointment				
Research Engineer (Faculty)				
129. Gardner D. Atkinson, Jr.	1/1 - 1/15	100	9	\$ 11,400
	1/16 - 5/31	50		
Previous appointments were at the same rate.				
Concurrent Employment:				
Mechanical Engineering Assistant Professor (RBC# 1958, 1957)	1/16 - 5/31	50	9	11,400
<u>Mechanical Engineering and Applied Research Laboratories</u>				
Appointment and Change of Status				
130. David T. Blackstock (Non-tenure)				
Appointment:				
Mechanical Engineering Lecturer	1/16 - 5/31	33	9	17,061
Change of Status:				
Applied Research Laboratories - Government Contract - Payroll Clearing Account Funds Research Engineer				
To:	1/16 - 5/31	67	12	22,748
From:	1/16 - 8/31	50	12	22,748
(RBC# 2028, 2007)				
<u>Petroleum Engineering</u>				
Transfer Between Dissimilar Appropriations				
131. Amount of Transfer - \$ 1,400				
To: Maintenance and Operation				
From: Computer Rental and Purchased Services				
The original budget allocation for computer supplies was included in the appropriation for Computer Rental and Purchased Services. This transfer is to reallocate funds for these expenses to the department's maintenance and operation account from which such expenses are paid.				
(RBC# 1815)				
<u>COLLEGE OF FINE ARTS</u>				
<u>Art</u>				
Reappointment				
Instructor				
132. Karen K. Gould (Non-tenure)	1/16 - 5/31	33	9	9,000
Previous appointment for the Fall Semester was at the same rate.				
(RBC# 2009)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF FINE ARTS

Art(Continued)

Transfer Between Dissimilar Appropriations

133. Amount of Transfer - \$ 8,355

To: Wages

From: Faculty Salaries

Personnel changes in the faculty of this department have released these funds which are needed for student assistants and academic assistants.

(RBC# 1702)

Art - Art Teaching Gallery

Transfer Between Dissimilar Appropriations

134. Amount of Transfer - \$ 1,921

To: Wages

From: Administrative and Professional Salaries

Reallocation of funds to provide salary support for a Technical Staff Assistant IV (part-time) to design exhibitions and posters for the Art Museum.

(RBC# 1872)

Drama

Transfer of Funds

135. Amount of Transfer - \$ 12,557

To: Drama - Teaching Assistants (\$ 2,222)

Drama - Wages (\$ 10,335)

From: Unallocated Teaching Salaries

These additional funds were needed to staff Spring courses and to provide graders and other non-teaching personnel for the remainder of the fiscal year.

(RBC# 1930, 2055)

Change of Status

136. Ellsworth P. Conkle (Tenure)

To: Professor (MS)

9/1 - 1/15

50

9

19,100

Professor Emeritus

1/16 - 5/31

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From: Professor (MS)

9/1 - 5/31

50

9

19,100

(RBC# 1867)

Music

Transfer of Funds

137. Amount of Transfer - \$ 9,000

To: Music - Visiting Lecturers and Consultants (\$ 7,750)

Music - Teaching Assistants (\$ 1,250)

From: Unallocated Teaching Salaries

Funds were needed for Teaching Assistants and Visiting Lecturers who will teach classes usually assigned to Professor Morris Beachy, who is on leave from this department for the Spring Semester.

(RBC# 2056, 2049)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SCHOOL OF LAW

Salary Increases

138. Effective January 16, 1973, academic rate increases were approved for the following faculty members of the School of Law. The source of funds for these increases was the Current Restricted - Law School Foundation account.

<u>Name and Title</u>	<u>% Time</u>	<u>Academic Rate Original Budget</u>	<u>Academic Rate Adjusted Budget</u>	<u>Rate Increase</u>
Professor Parker C. Fielder (Tenure) (RBC# 2073)	100%	\$ 29,500	\$ 30,000	\$ 500
Professor Carl H. Fulda (Tenure) (RBC# 2071)	100%	29,500	30,000	500
Professor Gus M. Hodges (Tenure) (RBC# 2068)	100%	29,500	30,000	500
Professor William O. Huie (Tenure) (RBC# 2072)	100%	29,500	30,000	500
Professor Corwin W. Johnson (Tenure) (RBC# 2069)	100%	29,500	30,000	500
Professor Keith E. Morrison (Tenure) (RBC# 2070)	100%	29,500	30,000	500
Professor Millard H. Ruud (Tenure) (RBC# 2063)	50%	29,500	30,000	500
Professor John F. Sutton, Jr. (Tenure) (RBC# 2066)	100%	29,500	30,000	500
Professor John J. Weintraub (Tenure) (RBC# 2065)	100%	29,500	30,000	500
Professor Jerre S. Williams (Tenure) (RBC# 2062)	100%	29,500	30,000	500
Professor Charles A. Wright (Tenure) (RBC# 2064)	100%	29,500	30,000	500
Professor Marion K. Woodward (Tenure) (RBC# 2067)	100%	29,500	30,000	500

Transfer of Funds

139. Amount of Transfer - \$ 8,750

To: School of Law - Faculty Salaries

From: Unallocated Teaching Salaries

The part-time Spring Semester appointment of a new faculty member and changes in funding of the Spring Semester salaries of three regular faculty members made this transfer necessary.

(RBC# 1853)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GRADUATE SCHOOL OF LIBRARY SCIENCE

Appointment

Lecturer

140. Mariana K. McAllister (Non-tenure) (RBC# 1978)	1/16 - 5/31	33	9	\$ 10,700
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Transfer Between Dissimilar

Appropriations

141. Amount of Transfer - \$9,000

To: Visiting Lecturers

From: Faculty Salaries

Unused Faculty Salaries funds will be used to bring scholars and practitioners in the library profession to the University of Texas at Austin campus for a series of seminars designed to inform students, faculty and library staff.
(RBC# 1704)

COLLEGE OF PHARMACY

Remove from Budget

Assistant Professor

142. Richard H. Harris (Non-tenure) Deceased (RBC# 1896)	9/1 - 5/31 11/27/72	100	9	11,625
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Transfer Between Dissimilar

Appropriations

143. Amount of Transfer - \$1,973

To: Visiting Lecturers and Consultants

From: Administrative and Professional Salaries

To provide for consultant fees paid to Dr. James T. Doluisio during November, December, and January.
(RBC# 2132, 1910, 1871, 1935, 1746, 1649)

GRADUATE SCHOOL OF SOCIAL WORK

Transfer Between Dissimilar

Appropriations

144. Amount of Transfer - \$2,500

To: Wages

From: Faculty Salaries

Reallocation of funds within the School of Social Work to provide for part-time help needed.
(RBC# 1996)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
LAPSE OF FACULTY SALARIES ACCOUNTS				
145. Amount of Transfer - \$779,691.52				
In accordance with the 1972-73 Budget Rules and Procedures, the unused balances in the following Faculty Salaries accounts have been lapsed to the institutional Unallocated Teaching Salaries account for the reallocation to the teaching departments, as needed, for the Spring Semester:				
(1) Architecture	\$.30	(32) Accounting	\$34,999.85	
(2) Classics	2,884.60	(33) Finance	8,250.00	
(3) English	93,179.65	(34) General Business	22,451.26	
(4) French-Italian	11,917.44	(35) Management	.50	
(5) Germanic Languages	10,000.37	(36) Marketing Administration	3,500.00	
(6) Oriental & African Language & Lit.	20,714.45	(37) Journalism	.40-*	
(7) Philosophy	14,000.00	(38) Radio-TV-Film	.40-*	
(8) Slavic Languages	45.79	(39) Speech Communication	3,055.56	
(9) Spanish-Portuguese	7,000.00	(40) Curriculum and Instruction	4,498.37	
(10) Anthropology	1,637.75	(41) Educational Administration	.54-*	
(11) Economics	16,269.35	(42) Educational Psychology	.21	
(12) Geography	250.00	(43) Aerospace Engineering	29,859.58	
(13) Government	30,476.25	(44) Engineering Mechanics	4,500.00	
(14) History	53,750.80	(45) Chemical Engineering	17,362.24	
(15) Linguistics	19,523.85	(46) Civil Engineering	8,887.49	
(16) Psychology	18,770.00	(47) Electrical Engineering	10,498.74	
(17) Sociology	17,482.50	(48) Mechanical Engineering	5,586.89	
(18) Computer Sciences	11,698.15	(49) Engineering Graphics	750.00	
(19) Geological Sciences	23,255.35	(50) Petroleum Engineering	9,350.00	
(20) Home Economics	1,668.12	(51) Art	44.44	
(21) Mathematics	5,262.50	(52) Drama	11,859.97	
(22) Microbiology	8,159.10	(53) Music	9,000.39	
(23) Physical Instruction	850.36	(54) Law	12,166.42	
(24) Physics	21,554.50	(55) Library Science	3,323.00	
(25) Zoology	5,850.00	(56) Pharmacy	75,600.00	
(26) Comparative Studies	61,877.75	(57) Graduate School of Social Work	17,240.97	
(27) American Studies	.25			
(28) Ethnic Studies	18,099.80			
(29) Center for Asian Studies	1,126.30			
(30) Language and Area Center - Latin American Studies	4,999.63			
(31) Center for Middle Eastern Studies	4,602.07			

*Overdraft
(RBC# 1696)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>OFFICE OF THE DEAN OF GRADUATE SCHOOL</u>				
Appointment				
Associate Dean				
146. Austin M. Gleeson	1/16 - 5/31	50	9	\$ 15,800
	6/1 - 8/31	25		
Concurrent Employment:				
Physics				
Associate Professor (Tenure)	1/16 - 5/31	50	9	15,800
(RBC# 1976, 2002)				
Reappointment				
Associate Dean				
147. Fred P. Ellison	1/16 - 5/31	50	9	22,000
Fall Semester appointment as Associate Dean was at the same rate.				
Concurrent Employment:				
Spanish and Portuguese				
Professor (Tenure)	9/1 - 5/31	50	9	18,000
(RBC# 1677)				
Change of Status				
148. Archie W. Straiton				
To: Dean, Ad Interim	9/1 - 12/31	50	9	32,500
Acting Vice-President and Graduate Dean	1/1 - 1/15	50	9	32,500
	1/16 - 8/31	100		
From: Dean, Ad Interim	9/1 - 5/31	50	9	32,500
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Electrical Engineering				
Ashbel Smith Professor (Tenure)	9/1 - 1/15	50	9	28,500
	1/16 - 5/31	--	9	(28,500)
Dr. Straiton's Original Budget appointment in the Electrical Engineering Research Laboratory for the period 6/1 - 8/31 has been cancelled.				
(RBC# 1858, 2053, 2502, 2095, 1947, 2089)				

OFFICE OF COORDINATOR OF UNIVERSITY PUBLICATIONS

Transfer of Funds

149. Amount of Transfer - \$ 25,706

To: Office of the Coordinator of University Publications - Classified Personnel (\$20,556)
Maintenance & Operations (\$3,800)
Equipment (\$550)
Travel (\$800)

From: Humanities Research Center - Classified Personnel (\$20,556)
Maintenance & Operation (\$2,475)
Equipment (\$450)
Travel (\$600)
Unallocated Maintenance and Operation (\$1,425)
Unallocated Travel (200)

To set up a budget for the Coordinator of University Publications which was established as of December 1, 1972.
(RBC# 1692, 1691, 1695, 1690, 1694)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>OFFICE OF OCCUPATIONAL SAFETY</u>				
Transfer of Funds				
150. Amount of Transfer - \$ 10,146				
To: Office of Occupational Safety - Classified Personnel				
From: Unallocated Classified Personnel				
Funds were used to create a new position of Technical Staff Assistant V for the period 11/16 - 8/31. (RBC# 1660)				
<u>THE LIBRARY</u>				
Appointment				
Director of General Libraries				
151. Merle N. Boylan, Jr.	1/1 - 8/31	100	12	\$ 32,000
Source of Funds: The Library's Administrative and Professional Salaries account and transfer from the Library's Maintenance and Operation account. (RBC# 1832, 1466)				
Appointment				
Professional Librarian - Catalog Librarian				
152. Mary E. Odum (RBC# 2109)	1/1 - 4/30	100	12	8,900
Leave of Absence				
Professional Librarian				
153. Ahmad H. Joudah	9/1 - 8/31	100	12	10,400
Term of Leave (RBC# 1902)	9/1 - 6/30			
Resignation				
Professional Librarian				
154. Lorinda J. Taylor	9/1 - 8/31	100	12	11,150
Date of Resignation (RBC# 2074)	12/31/72			
Resignation				
Professional Librarian				
155. Patricia M. Read	9/1 - 8/31	50	12	9,000
Date of Resignation (RBC# 1877)	12/31/72			
<u>Law Library</u>				
Leave of Absence				
Professional Librarian				
156. Adrienne C. deVergie	9/1 - 8/31	100	12	11,748
Term of Leave (RBC# 2086)	2/12 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH</u>				
<u>Center for Communication Research</u>				
Resignation and Change of Status				
Director				
157. Frederick Williams				
To:	9/1 - 12/31	67	12	\$ 27,333
	1/1 - 5/31	33		
	6/1 - 6/30	67		
From:	9/1 - 5/31	67	12	27,333
	6/1 - 8/31	100		
Date of Resignation	6/30/73			
Concurrent Employment:				
Speech				
Professor	9/1 - 5/31	33	9	20,500
(RBC# 1819)				

Transfer Between Dissimilar Appropriations
 158. Amount of Transfer - \$ 1,500

To: Wages
 From: Administrative and Professional Salaries

A portion of the funds released by the change of status and subsequent resignation of Dr. Frederick Williams, Director of this Center was needed for the appointment of a graduate assistant.
 (RBC# 1765)

Center for Nuclear Studies
 Transfer Between Dissimilar Appropriations

159. Amount of Transfer - \$ 9,598

To: Classified Personnel (\$ 1,798)
 Maintenance and Operation (\$ 3,800)
 Wages (\$ 4,000)

From: Administrative and Professional Salaries

Reallocation of the Center's funds to provide for current operating expenses.
 (RBC# 1651, 1653, 1892, 1893)

Center for Relativity Theory
 Appointment

Research Scientist (Faculty)	Period of Appointment	% Time	Nine-months	
			Rate	Stipend
160. Jurgen L. Ehlers	1/2 - 2/2	100	27,000	3,000

Source of Funds: Transfer from the Center's Visiting Lecturers and Consultants account.

Concurrent Employment:
 Physics and Astronomy
 Research Associate
 (RBC# 2113, 1916)

9/1 - 8/31	--	--	--
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Center for Relativity Theory (Continued)</u>				
Transfer Between Dissimilar Appropriations				
161. Amount of Transfer \$ 5,000				
To: Classified Personnel				
From: Visiting Lecturers and Consultants				
Unused Visiting Lecturers funds were needed for clerical help. (RBC# 1878)				
<u>Division of Natural Resources and Environment</u>				
<u>Appointment</u>				
Director				
162. Stephen H. Spurr	1/1 - 8/31	--	--	--
Concurrent Employment:				
Office of the President				
President	9/1 - 8/31	100	12	\$ 47,000
(RBC# 1861)				
Transfer Between Dissimilar Appropriations				
163. Amount of Transfer \$ 6,900				
To: Classified Personnel				
From: Administrative and Professional Salaries				
Reallocation of salary funds to provide for personnel currently employed. (RBC# 1997)				
<u>Division of Natural Resources and Environment - Bureau of Economic Geology</u>				
Transfer Between Dissimilar Appropriations				
164. Amount of Transfer \$ 30,000				
To: Special Equipment				
From: Classified Personnel				
Unencumbered salary funds were transferred to permit the purchase of a MT/ST System for processing the Bureau's publications and reports, for furniture and equipment needed in a remodeled area of the Geology Building, and for replacing two worn-out vehicles plus the purchase of an additional vehicle. (RBC# 1747)				
<u>Division of Natural Resources and Environment - Center for Research in Water Resources</u>				
Transfer Between Dissimilar Appropriations				
165. Amount of Transfer - \$ 100				
To: Travel				
From: Maintenance and Operation				
Reallocation of the Center's funds to provide for estimated travel needs for the remainder of the fiscal year. (RBC# 1658)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Division of Natural Resources and Environment - Marine Science Institute at Port Aransas</u>				
Appointment and Salary Increase				
Professional Librarian				
166. Ruth L. Grundy	1/1 - 8/31	100	12	\$ 8,328
Source of Funds: Transfer from the Institute's Classified Salaries Account				
Previous Appointment:				
Marine Science Institute at Port Aransas				
Editor I	9/1 - 12/31	100	12	<u>7,236</u>
Rate Increase			<u>12</u>	<u>1,092</u>
(RBC# 2108, 2084)				
Transfer of Funds				
167. Amount of Transfer - \$ 25,000				
To: Marine Science Institute at Port Aransas - Special Equipment				
From: Unallocated Special Equipment				
Funds were used to purchase a Mass Spectrograph/Gas Chromatograph.				
(RBC# 2151)				
Interdepartmental Transfer				
168. Amount of Transfer - \$ 2,835				
To: Marine Science Institute at Port Aransas - Classified Personnel				
From: Division of Natural Resources and Environment - Classified Personnel				
Reallocation of Classified Salaries funds to provide for personnel currently employed in these areas.				
(RBC# 1999)				
<u>Humanities Research Center</u>				
Appointment				
Professional Librarian (Catalogue)				
169. Carolyn H. Harris	1/3 - 8/31	100	12	8,900
(RBC# 2078)				
Leave of Absence				
Curator of Italian and Theatre Collections				
170. Maria X. Wells	9/1 - 8/31	100	12	13,000
Term of Leave				
(RBC# 1879)				
Resignation				
Professional Librarian - Catalogue				
171. Carole K. Cable	11/16 - 8/31	100	12	8,900
Date of Resignation				
(RBC# 1876)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Science Education Center</u>				
Transfer of Funds				
172. Amount of Transfer - \$ 1,460				
To: Science Education Center - Classified Personnel				
From: Office of the Dean, College of Education - Maintenance and Operation				
Funds available in the Dean's Office were used to provide for the services of a part-time clerk-typist for the period 1/18 - 8/31.				
(RBC# 2085)				
<u>Social Science Quarterly</u>				
Transfer of Funds				
173. Amount of Transfer - \$ 1,000				
To: Social Science Quarterly - Wages				
From: Unallocated Classified Salaries				
To provide the additional funds needed for wages for the remainder of the fiscal year.				
(RBC# 1648)				
<u>University Research Institute</u>				
Appointment				
Assistant Professor (Classics)				
174. Joseph C. Carter				
Summer Faculty Research Assignment (RBC# 1966)	6/1 - 8/31	100	Academic Rate \$ 11,700	Stipend \$ 2,600
Assistant Professor (Spanish and Portuguese)				
175. Juan Temprano				
Summer Faculty Research Assignment (RBC# 1963)	6/1 - 8/31	100	Academic Rate 10,900	Stipend 2,422
Assistant Professor (Anthropology)				
176. Marcia A. Herndon				
Summer Faculty Research Assignment (RBC# 2026)	6/1 - 8/31	100	Academic Rate 12,500	Stipend 2,778
Assistant Professor (Government)				
177. Gordon A. Bennett				
Summer Faculty Research Assignment (RBC# 1959)	6/1 - 8/31	100	Academic Rate 11,200	Stipend 2,489
Assistant Professor (History)				
178. Claudio G. Segre				
Summer Faculty Research Assignment (RBC# 1964)	6/1 - 8/31	100	Academic Rate 11,700	Stipend 2,600

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Assistant Professor (Mathematics)				
179. Jai-Arng Chao				
Summer Faculty Research Assignment (RBC# 1967)	6/1 - 8/31	100	Academic Rate \$ 12,500	Stipend \$ 2,776
Associate Professor (Journalism)				
180. Werner J. Severin				
Summer Faculty Research Assignment (RBC# 1965)	6/1 - 8/31	100	Academic Rate 13,700	Stipend 3,045
Assistant Professor (Music)				
181. Ferdinand Gajewski				
Summer Faculty Research Assignment (RBC# 1969)	6/1 - 8/31	100	Academic Rate 11,000	Stipend 2,444
<u>DIVISION OF EXTENSION</u>				
<u>Extension Teaching and Field Service Bureau</u>				
Appointment				
Instructor				
182. Leni A. Greenfield (RBC# 1955)	1/1 - 8/31	100	12	7,500
Reappointment				
Instructor				
183. Daniel A. Moulton, III	1/1 - 1/31	25	12	7,700
Previous appointment was at the same rate. (RBC# 1900)				
Reappointment and Salary Increase				
Instructor				
184. Deborah S. D. Newman	1/1 - 8/31	100	12	7,500
Previous appointment: Extension Teaching and Field Service Bureau				
Instructor	9/1 - 12/31	100	12	7,200
Rate Increase (RBC# 1940)				
			12	300
Resignation				
Instructor				
185. Marsha M. Meredith	9/1 - 8/31	100	12	7,700
Date of Resignation (RBC# 1939)				
	1/31/73			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

DIVISION OF EXTENSION (Continued)

Visual Instruction Bureau
Transfer Between Dissimilar
Appropriations

186. Amount of Transfer - \$ 2,500

To: Wages

From: Administrative and Professional Salaries

Reallocation of salary funds to provide for personnel currently employed.
(RBC# 1812)

Office of the Dean
Reappointment

Director, Management Development

187. Robert E. Anderson

2/1 - 2/28

P.T.

Twelve
Months

Rate

Stipend

\$ 16,020

\$ 332

Previous appointment was at the same rate.
(RBC# 1949)

PHYSICAL PLANT

Office of the Director of Physical
Plant

Interdepartmental Transfer

188. Amount of Transfer - \$ 828

To: Office of the Director of Physical Plant - Classified Personnel

From: Building Maintenance - Utilities - Classified Personnel

Reallocation of salary funds within the Physical Plant budget to provide merit increases for three members of the classified staff in the Office of the Director.
(RBC# 1686)

Buildings and Grounds

Interdepartmental Transfer

189. Amount of Transfer - \$ 272

To: Lock and Key Services - Classified Personnel

From: Transportation - Classified Personnel

To provide for a merit increase for a member of the classified staff of the Lock and Key Services division.
(RBC# 1912)

University Police Department

Transfer Between Dissimilar

Appropriations

190. Amount of Transfer - \$ 40,000

To: Maintenance and Operations

From: Classified Personnel

Reallocation of departmental funds to provide for operational expenses.
(RBC# 2145)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ACADEMIC DEVELOPMENT FUND</u>				
Transfer of Funds				
191. Amount of Transfer - \$ 41,000				
Transfers were made from the Academic Development Fund Allotment Account to the various areas as follows:				
(1) General and Comparative Studies - Academic Development Fund			\$	13,000
Funds will be used to support the summer salaries of the Directors of Asian, Folklore, and Middle Eastern Centers. (RBC# 1647, 2079)				
(2) Office of the Dean, College of Education - College-wide Development Fund				3,000
To provide the additional support needed for the operation of the Center for the History of Education for 1972-73. (RBC# 1762)				
(3) Regional Resources and Environmental Studies - Development Fund				2,500
Funds are to be used for organization and planning in connection with the proposed Center for Regional Resources and Environmental Studies. (RBC# 1763)				
(4) Center for Advanced Transportation Studies - Academic Development Fund				20,000
To provide the support needed for the development of the Transportation Program for 1972-73. (RBC# 1700)				
(5) College of Business Administration - Energy Research Group				2,500
(RBC# 2155)				

Philosophy - Symposium

Transfer of Funds

192. Amount of Transfer - \$ 2,500

To: Philosophy - Symposium

From: Linguistics - Academic Development Program (\$ 1,000)
 Philosophy - Academic Development Program (\$ 750)
 English - Academic Development Program (\$ 750)

To support a symposium entitled "Performances, Implicature, and Presuppositions" to be held March 23 through March 25, 1973, at The University of Texas at Austin.
 (RBC# 1670, 1668, 1669)

AUXILIARY ENTERPRISESSenior Cabinet and Student Councils

Reappropriation of Balances

193. Amount of Transfer - \$ 1,895.36

To: Senior Cabinet - Operating Expenses (\$ 500)
 Senior Cabinet - Unallocated Account (\$ 1,395.36)

From: Balances in 1971-72 Senior Cabinet Budget Accounts as of August 31, 1972

To reappropriate 1971-72 balances for use in the 1972-73 fiscal year.
 (RBC# 1741)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Student Government Offices</u>				
<u>Appointment</u>				
Financial Director				<u>Stipend</u>
194. William G. Ross (RBC# 2077)	1/1 - 5/31	P.T.		\$ 375
<u>Resignation</u>				
Financial Director				<u>Stipend</u>
195. Gary M. Kusin	9/1 - 5/31	P.T.		675
Date of Resignation (RBC# 1944)	12/31/72			
<u>Student Health Center</u>				
<u>Resignation</u>				
Physician, Specialist, Dermatology				
196. Howard Burt	9/1 - 8/31	25	12	24,000
Date of Resignation (RBC# 1915)	1/31/73			
<u>SPONSORED PROJECTS</u>				
<u>Psychology</u>				
<u>Appointment</u>				
Associate Professor				
197. Dennis McFadden	1/16 - 8/31	100	9	16,500
Source of Funds: USPHS Contract (RBC# 1836)				
Social Science Research Associate (Faculty)				
198. Lloyd A. Jeffress	10/1 - 6/30	33	9	20,100
Source of Funds: USPHS Contract				
Academic Status: Professor (MS) - Psychology (On leave for 1972-73 academic year) (RBC# 1748)				
<u>Botany</u>				
<u>Appointment</u>				
Director (Faculty)				
199. Tom J. Mabry	8/1 - 8/31	100	9	18,500
Source of Funds: USPHS Contract				
Academic Status: Professor (Botany) (RBC# 1781)				
<u>Mathematics</u>				
<u>Appointment</u>				
Research Scientist (Faculty)				
200. George G. Lorentz	6/1 - 7/31	100	9	32,500
Source of Funds: NSF Grant				
Academic Status: Professor (Mathematics) (RBC# 1898)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Zoology</u>				
Appointment				
Director (Faculty)				
201. Daniel Otte	1/16 - 7/31	100	9	\$ 13,700
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Zoology) - On Leave				
(RBC# 2024)				
Research Executive Director				
202. Orié L. Loucks	1/1 - 6/30	100	12	26,268
Source of Funds: NSF Grant (RBC# 2025)				
<u>Office of School Surveys</u>				
Appointment				
Associate Professor				
203. Martha Williams	1/16 - 5/31	33	9	15,100
Source of Funds: Interagency Contract				
Concurrent Employment:				
Graduate School of Social Work				
Associate Professor	1/16 - 5/31	67	9	15,100
(RBC# 1962)				
<u>Curriculum and Instruction</u>				
Appointment				
Instructor				
204. Fletcher M. Pool	1/16 - 5/31	25	9	10,500
Source of Funds: Office of Education - Teacher Corps Program Funds				
Concurrent Employment:				
Curriculum and Instruction - General Budget Funds				
Instructor	9/1 - 5/31	50	9	10,500
(RBC# 1771)				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Principal Investigator (Faculty)				
205. Victor G. Szebehely	1/16 - 8/31	100	9	22,500
Source of Funds: U.S. Navy Contract				
Academic Status:				
Professor (Aerospace Engineering and Engineering Mechanics)				
(RBC# 2112)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Civil Engineering - Architectural Engineering</u>				
Change of Status				
Project Director				
206. Clayford T. Grimm				
To:	10/1 - 11/30	25	12	\$ 21,600
	12/1 - 12/31	50		
From:	10/1 - 12/31	25	12	21,600
Source of Funds: Interagency Contract				
Concurrent Employment: Architectural Engineering - U.S. Department of Commerce				
Contract Funds	9/1 - 11/30	25	12	12,600
Civil Engineering - Architectural Engineering Division				
Lecturer	9/1 - 1/15	50	9	16,200
(RBC# 1886)				
<u>L.B.J. School of Public Affairs</u>				
<u>Appointment</u>				
Associate Director (Office of Conferences and Training)				
207. James F. Russell, Jr.	11/27 - 5/31	100	12	16,980
Source of Funds: Ford Foundation Grant (RBC# 1772)				
Reappointment				
Director of Planning				
208. Edgar L. Roy, Jr.	12/16 - 3/31	100	12	25,000
Source of Funds: National Endowment for the Humanities Grant				
Previous appointment was at the same rate. (RBC# 1899)				
Associate Director (of Grant)				
209. Richard W. Tims	12/16 - 3/31	100	12	15,000
Source of Funds: National Endowment for the Humanities Grant				
Previous appointment was at the same rate. (RBC# 1918)				
Resignation				
Principal Research Associate				
210. Jack L. Reynolds	9/1 - 3/31	100	12	18,000
Date of Resignation (RBC# 1884)				
<u>Applied Research Laboratories</u>				
<u>Resignation</u>				
Professional Librarian				
211. Gary C. Rasmussen	9/1 - 8/31	100	12	8,712
Date of Resignation (RBC# 1791)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Plasma Physics and Thermonuclear Research</u>				
Reappointment				
Research Scientist				
212. Henry V. Wong	1/1 - 3/31	100	12	\$ 19,860
Source of Funds: Atomic Energy Commission Contract				
Previous appointments were at the same rate. (RBC# 1838)				
Research Scientist				
213. Alan A. Ware	12/1 - 3/31	100	12	32,574
Source of Funds: Atomic Energy Commission Contract				
Previous appointments were at the same rate. (RBC#1837)				
Research Scientist				
214. David W. Ross	12/1 - 3/31	100	12	19,860
Source of Funds: Atomic Energy Commission Contract				
Previous appointment was at the same rate. (RBC# 1839)				
Research Scientist (Faculty)				
215. William E. Drummond	1/1 - 6/30	50	9	34,000
Source of Funds: Edison Electric Grant				
Previous appointment was at the same rate.				
Concurrent Employment:				
Physics				
Professor	9/1 - 5/31	50	9	34,000
(RBC# 1885)				
Research Program Manager				
216. Alan B. Macmahon				
Atomic Energy Commission Contract	12/1 - 3/31	50	12	18,900
NSF Contract	1/1 - 6/30	50	12	18,900
Previous appointments were at the same rate				
Concurrent Employment:				
Center for Plasma Physics and Thermonuclear Research - NSF Grant Funds				
Research Program Manager	12/1 - 12/31	50	12	18,900
(RBC# 1841, 1954)				
Research Program Manager				
217. James B. Greene	12/1 - 3/31	100	12	19,224
Source of Funds: Atomic Energy Commission Contract				
Previous appointments were at the same rate. (RBC# 1843)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Computer-Based Education Project</u>				
Reappointment				
Research Engineer (Faculty)				
218. Herbert E. Nuttall, Jr.	1/16 - 5/31	40	9	\$ 10,000
Source of Funds: NSF Grant				
Previous appointment was at the same rate.				
Concurrent Employment:				
Chemical Engineering			Academic	
Assistant Professor	9/1 - 5/31	60	Rate	Stipend
(RBC# 1960)			\$10,000	5,850
<u>Center for Research in Water Resources</u>				
Reappointment				
Technical Director				
219. Leo R. Beard	1/16 - 3/31	100	12	28,000
Source of Funds: Interagency Contract Funds				
Previous appointment was at the same rate.				
(RBC# 1787)				
<u>Port Aransas Marine Institute</u>				
Change of Status				
Research Scientist (Faculty)				
220. Patrick L. Parker	9/1 - 8/31	100	12	24,208
Cost of Living Adjustment				
for reassignment to Washing-				
ton D.C. 1972-73 only (per				
contract terms)				
				<u>3,292</u>
Total Salary (12 months)				<u>27,500</u>
Source of Funds: NSF Contract				
Dr. Parker's original budget appointment was at his academic rate of \$18,156				
(of which \$24,208 is the 12 month equivalent).				
Academic Status: Associate Professor (Chemistry)				
(RBC# 1721, 1723)				
<u>Laboratory for Computer-Assisted</u>				
<u>Instruction</u>				
Reappointment				
Research Scientist (Faculty),				
Co-Director CAI Laboratory				
221. Harold F. O'Neil, Jr.	1/1 - 3/31	25	9	13,700
Source of Funds: NSF Grant				
Previous appointments were at the same rate.				
Concurrent Employment:				
Laboratory for Computer-Assisted				
Instruction - General Budget Funds				
Co-Director, CAI Laboratory	9/1 - 5/31	25	9	13,700
Educational Psychology				
Assistant Professor	9/1 - 5/31	50	9	13,700
(RBC# 1974)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Laboratory for Computer-Assisted Instruction (Continued)</u>				
Reappointment				
Research Scientist (Faculty), Co-Director of CAI Laboratory 223. Wilson A. Judd	1/1 - 3/31	25	9	\$ 12,200
Source of Funds: NSF Grant				
Concurrent Employment:				
Laboratory for Computer-Assisted Instruction - General Budget Funds Co-Director, CAI Laboratory	9/1 - 5/31	25	9	12,200
Educational Psychology Assistant Professor (RBC# 1895)	9/1 - 5/31	50	9	12,200
<u>Research and Development Center for Teacher Education</u>				
Reappointment				
Coordinator (Faculty) 224. Donald J. Veldman	12/1 - 2/28	33	9	18,000
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology Professor (RBC# 1779)	9/1 - 5/31	67	9	18,000
Coordinator 225. Gene H. Hall	12/1 - 2/28	100	12	18,100
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate. (RBC# 1782)				
Research Scientist (Faculty) 226. Shirley L. Menaker	12/1 - 2/28	50	9	13,300
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology Associate Professor (RBC# 1777)	9/1 - 5/31	50	9	13,300
Research Scientist (Faculty) 227. Jere E. Brophy	12/1 - 2/28	50	9	14,000
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology Associate Professor (RBC# 1775)	9/1 - 5/31	50	9	14,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Research and Development Center for Teacher Education (Continued)</u>				
Reappointment				
Research Scientist (Faculty)				
228. Gary D. Borich	12/1 - 1/15	67	9	\$ 13,000
	1/16 - 2/28	100		
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology				
Assistant Professor	9/1 - 1/15	33	9	13,000
(RBC# 1770, 1774)				
Assistant Director of Communications				
229. Rogers J. Seymour	12/1 - 2/28	100	12	16,500
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
(RBC# 1784)				
Coordinator (Faculty)				
230. Frances F. Fuller	12/1 - 2/28	17	9	17,500
Source of Funds: Office of Education Contract				
Previous appointments were at the same rate.				
Concurrent Employment:				
Educational Psychology				
Professor	9/1 - 5/31	83	9	17,500
(RBC# 1773)				
Assistant Director				
231. Hilton R. Pankratz	12/1 - 2/28	100	12	18,000
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
(RBC# 1783)				
Co-Director (Faculty)				
232. Robert F. Peck	12/1 - 2/28	50	9	25,000
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology				
Professor	9/1 - 5/31	50	9	25,000
(RBC# 1778)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Research and Development Center for Teacher Education (Continued)</u>				
Reappointment				
Co-Director (Faculty)				
233. Oliver H. Bown	12/1 - 2/28	33	9	\$ 21,750
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Educational Psychology				
Professor	9/1 - 5/31	67	9	21,750
(RBC# 1776)				
Director, Program Planning and Evaluation				
234. Richard C. Wallace, Jr.	12/1 - 2/28 3/1 - 6/30	100 20	12	28,500
Source of Funds:				
Office of Education Contract	12/1 - 2/28	80		
HUD Subcontract	12/1 - 6/30	20		
Previous appointments were at the same rate. (RBC# 1786, 1785)				
<u>Regional Medical Program</u>			Salary	
Appointment			Rate	
Professor (Physical Instruction)			(12 mos.)	Stipend
235. Stanley Burnham	1/1 - 5/31 6/1 - 8/31	46 100	\$ 31,500	\$ 14,056
This continues Dr. Burnham's appointment on the same basis as his September through December appointment in the Regional Medical Program through the System Administration budget. Funds for this appointment were transferred to U.T. Austin under a contract with the Regional Medical Program.				
Concurrent Employment:			No.	Academic
Physical Instruction			Mos.	Rate
Professor	9/1 - 5/31	50	9	23,000
Intercollegiate Athletice				Stipend
Consultant	9/1 - 5/31	4		1,000
(RBC# 1925)				
<u>Training of Teachers of Handicapped Children and Youth</u>				
Reappointment				
Assistant Professor				
236. Judith A. Agard	1/1 - 5/31	--	9	(12,000)
Previous appointment through 12/31/72 was also funded by Indiana University under Project PRIME. (RBC# 1968)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Extension Teaching and Field Service Bureau</u>				
Reappointment and Salary Increase				
Instructor				
237. Elizabeth A. Brazell				
To: Texas Education Agency	11/1 - 11/30	75	12	\$ 7,200
Contract Funds	12/1 - 12/31	100	12	
General Budget Funds	1/1 - 8/31	100	12	7,500
From: Texas Education Agency				
Contract Funds	11/1 - 12/31	75	12	<u>7,200</u>
Rate Increase			<u>12</u>	<u>300</u>
(RBC# 1749, 1938, 1894, 1951)				

Director Texas Institute of Alcohol Studies

238. David A. Sands 1/1 - 1/31 100 12 16,000

Source of Funds: TCA Grant

Previous appointment was at the same rate.
(RBC# 1950)

CURRENT RESTRICTED FUNDS

Civil Engineering

Appointment

Dean T.U. Taylor Professor

239. Lymon C. Reese (Tenure) 11/1 - 5/31 -- 9 2,500

Professor Reese's appointment as T.U. Taylor Professor was approved by the Board of Regents at the October 20, 1972, meeting (Minutes page 108), and reported in the docket for the December 8, 1972, meeting (page M-91). This is to record the \$2,500 annual stipend awarded under the terms of the T.U. Taylor Professorship funds.
(RBC# 1844)

School of Law

Appointment

Professor

240. Roy M. Mersky

			<u>Academic Rate</u>	<u>Stipend</u>
Special Faculty Assignment	1/16 - 5/31	P.T.	24,000	10,000

Source of Funds: Law School Foundation Funds.
(RBC# 1780)

Administrative Charges to Trust Funds

Transfer of Funds

241. Amount of Transfer - \$ 12,541.55

To: Matching Funds for NSDL Program (\$ 8,541.55)
U. T. Austin - Lease Car Rental Expense (\$ 4,000)

From: Administrative Charges to Trust Funds
(RBC# 1737, 1803)

SPURW

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Research in Botany</u>				
<u>Docket Correction</u>				
Research Scientist (Faculty)			Salary	Stipend
242. Cyrus L. Lundell	9/1 - 8/31	30	<u>Rate</u> \$ 40,000	<u>Rate</u> \$ 12,000

To correct rate and percent of time as shown in the December Docket. There is no change in the stipend.

Academic Status:

Adjunct Professor (Botany)

Dr. Lundell also holds an appointment at U.T. Dallas.
(RBC# 1820)

1972-73 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
1.	Neal E. Armstrong (Tenure) Civil Engineering	Associate Professor of Ocean Engineering (F.T.)	Associate Professor of Ocean Engineering (½T.)	
	Academic Rate	\$ 14,200	\$ 14,200	
	Division of Natural Resources and Environment		Consultant on Marine Studies (½T.)	
	Administrative Rate - 9 Months (RBC# 1913, 1914)		\$ 16,200	1/16 - 5/31
2.	Charles S. Brasher Botany	Laboratory Research Assistant II	Computer Programmer I	
	Salary Rate	\$ 4,488	\$ 10,248	1/1 - 5/15
	Source of Funds: NSF Grant Funds (RBC# 1805)			
3.	Joseph J. Cech, Jr. Marine Science Institute at Port Aransas	Research Scientist Assistant I (½T.)	Research Scientist Associate II (F.T.)	
	Salary Rate	\$ 6,180	\$ 10,704	12/1/72
	Source of Funds: NSF Grant (RBC# 1835)			
4.	Chinn-Chann Chiang (Non-tenure) Center for Particle Theory	Research Scientist Associate I		
	Salary Rate	\$ 10,248		
	Physics		Assistant Professor (1972-73 Only)	
	Academic Rate (RBC# 1979)	\$ 7,686 (equiv.)	\$ 10,000	1/16/73
5.	Virginia E. Church Astronomy McDonald Observatory	Senior Secretary (½T.)	Professional Librarian (F.T.)	
	Salary Rate	\$ 5,892	\$ 9,000	1/8/73
	Source of Funds: McDonald Observatory Revolving Fund (RBC# 1924)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
6.	Richard G. Couch (Non-tenure) Center for Nuclear Studies	Research Scientist Associate III (F.T.)	Research Scientist Associate III (½T.)	
	Salary Rate - 12 Mos.	\$ 12,180	\$ 12,180	
	Physics		Assistant Professor (1972-73 Only) (½T.)	
	Academic Rate (RBC# 2099)	\$ 9,135 (equiv.)	\$ 11,500	1/16 - 5/31
7.	Jeffrey F. Fitch Center for Nuclear Studies	Laboratory Research Assistant II (½T.)	Research Scientist Assistant I (½T.)	
	Salary Rate	\$ 4,488	\$ 7,584	12/22/72
	Source of Funds: US Navy Contract (RBC# 1882)			
8.	Roy L. Flunkinger Humanities Research Center	Clerical Assistant (½T.)	Humanities Research Associate I (4/5T.)	
	Salary Rate	\$ 3,744	\$ 6,180	1/1 - 5/31
	Source of Funds: Academic Development Funds for Library Research and Development - Personnel and Materials account (RBC# 2076)			
9.	Milton D. Machelak Center for Plasma Physics and Ther- monuclear Research	Research Scientist Assistant II	Research Scientist Associate IV	
	Salary Rate	\$ 7,944	\$ 12,816	12/1 - 12/31
	Source of Funds: NSF Grant (RBC# 1745)			
10.	John C. Magness Applied Research Laboratories	Research Engineer Assistant I	Research Engineer Associate I	
	Salary Rate	\$ 7,944	\$ 10,248	1/1/73
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1897)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
11.	Kent M. Mize Applied Research Laboratories	Research Scientist Assistant I ($\frac{1}{2}$ T)	Research Scientist Associate I (F.T.)	12/20 - 12/31
	Salary Rate	\$ 6,912	\$ 10,248	
			Research Scientist Associate II (F.T.)	1/1 - 8/31
	Salary Rate		\$ 12,816	
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1883, 1953)			
12.	Behrooz Motazed (Non-tenure) Mechanical Engineering	Assistant Instructor ($\frac{3}{4}$ T)	Assistant Professor (F.T.)	
	Academic Rate	\$ 9,000	\$ 12,000	1/16/73
	Source of Funds: Transfer from Unallocated Salaries (RBC# 1799, 1852)			
13.	Emilio Mutis-Duplat Geological Sciences	Research Scientist Assistant I		
	Bureau of Economic Geology		Research Scientist Associate IV	
	Salary Rate (RBC# 1923)	\$ 7,236	\$ 13,452	12/1 - 12/31
14.	Julienne K. Pendleton (Non-tenure) Curriculum and Instruction	Teaching Assistant ($\frac{1}{2}$ T)		
	Mathematics		Instructor ($\frac{1}{2}$ T) ($\frac{1}{2}$ T)	9/1 - 1/15 1/16 - 5/31
	Academic Rate (RBC# 1315, 1756, 2015)	\$ 7,200 1971-72	\$ 9,500	9/1/72
15.	Ronald J. Prokopy (Non-tenure) Zoology	Research Scientist Associate IV	Assistant Professor (Spring Semester only)	
	Salary Rate - 12 mos.	\$ 12,816		
	Academic Rate	\$ 9,612 (equiv.)	\$ 12,000	1/16/73
	Source of Funds: Departmental Salaries (\$ 150) and Transfer from Unallocated Teaching Salaries (\$ 5,850) (RBC# 1987, 2048)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
16.	Donald B. Reed (Non-tenure) Mechanical Engineering	Teaching Assistant ($\frac{1}{2}$ T.)	Assistant Instructor ($\frac{3}{4}$ T.)	
	Academic Rate	\$ 5,500 (1971-72)	\$ 9,000	9/1/72
	Mr. Reed's academic rate as an Assistant Instructor was reported as \$ 8,000 in error. See U.T. Austin Docket page M-148, December 8, 1972, Board Meeting. (RBC# 903)			
17.	Robert A. Reynolds Visual Instruction Bureau	Acting Director	Director	
	Salary Rate	\$ 14,000	\$ 16,500	1/1/73
	Source of Funds: Transfer from Office of the Dean - Division of Extension - Wages account (RBC# 1945, 2080)			
18.	Howard L. Supp Applied Research Laboratories	Research Scientist Assistant I	Research Scientist Associate I	
	Salary Rate	\$ 6,912	\$ 10,248	12/20 - 1/19
			Research Scientist Associate II	
	Salary Rate		\$ 12,816	1/20 - 8/31
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2128, 1946)			



THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

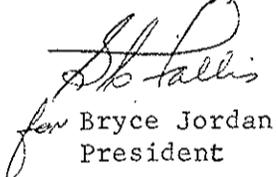
February 2, 1973

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado St.
Austin, Texas 78701

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Dallas is submitted for your approval and submission to the Board of Regents at its meeting on March 5, 1973. The submitted docket contains five pages.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Bryce Jordan', written over a horizontal line. Below the signature, the name and title are printed.

for Bryce Jordan
President

dm
Attachment

THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS

The following gifts in excess of \$5,000 have been received at The University of Texas at Dallas. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
Mr. C. J. Thomsen Vice President Texas Instruments Inc. Box 5474, MS 233 Dallas, Texas 75222	Thomsen Fund for Graduate Study in Management	\$12,243.75
Texas Instruments Inc. Box 5474 Dallas, Texas 75225 Att: Mr. S. T. Harris, President	Lloyd V. Berkner Memorial (second installment)	\$33,000.00
Mr. John H. Jones Secretary-Treasurer The Western Co. Box 186 Ft. Worth, Texas 76101	Gift-in-Kind of miscellaneous materials	\$25,344.96
Mr. Robert J. Beams 1035 Republic National Bank Tower Dallas, Texas 75201	Well logs, scout tickets and publications for Geological Information Library of Dallas	\$62,893.50

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

I recommend ratification of the following:

1. Agreement between The University of Texas at Dallas and Bishop College dated 5 December 1972, signed by Business Manager Grady C. Starnes, which will permit The University of Texas at Dallas to employ (part-time) students attending Bishop College. The agreement provides that The University of Texas at Dallas will pay 30% of the salary earned, and Bishop College will pay the remainder of the salary earned from funds provided by the federally-sponsored College Work-Study Program.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

2.

Agency:	Applied Physics Laboratory
Contract:	APL #372109
New Funds:	\$24,010
Date:	April 17, 1972 through January 15, 1973
Description:	Provide for services of Field Office Supervisor to assist APL in connection with the NASA Ultraviolet Spectrometer Experiment.

THE UNIVERSITY OF TEXAS AT DALLAS
FEDERAL CONTRACTS AND GRANTS
BOARD OF REGENTS MEETING - MARCH 5, 1973

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1.
Agency: Office of Naval Research
Contract No.: N00014-67-A-0310, Modification No. P00009 (Basic ONR Contract)
New Funds: (Not Applicable)
Date: February 1, 1966 until terminated
Description: General Provisions for all ONR Contracts. Specific work and funding is covered by individual Task Orders.
County of Expenditure: (Not Applicable)
2.
Agency: Office of Naval Research
Contract No.: N00014-67-A-0310-0001, Modification No. 10 (UTD E1472-05)
New Funds: \$25,000
Date: February 1, 1966 through September 30, 1973
Description: Geophysical Study of Seismic/Electrical Properties
County of Expenditure: Dallas/Collin
3.
Agency: National Science Foundation
Grant No.: GA-36696 (UTD E1320-01)
New Funds: \$17,000
Date: January 1, 1973 through June 30, 1975
Description: Collaborative Research in the Depositional and Post-Depositional Histories of Chalks
County of Expenditure: Dallas/Collin
4.
Agency: National Science Foundation
Grant No.: GA-33262X1 (Amendment) (UTD E1668-02)
New Funds: \$4,000
Date: July 15, 1972 through December 31, 1973
Description: Tropical, Mid and High Latitude Studies of Selected Airglow Emissions
County of Expenditure: Dallas/Collin
5.
Agency: National Science Foundation
Grant No.: GU-4020, Amendment No. 2 (UTD E1675-03)
New Funds: \$30,593
Date: December 15, 1972 until funds are expended
Description: Institutional Grant for Science
County of Expenditure: Dallas/Collin
6.
Agency: NASA/Manned Spacecraft Center
Contract No.: NAS 9-10410, Modification No. 22S (UTD E1660)
New Funds: \$14,900
Date: October 27, 1969 through January 31, 1973
Description: Mass Spectrometers for Apollos 15 and 16
County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS
FEDERAL CONTRACTS AND GRANTS
BOARD OF REGENTS MEETING - MARCH 5, 1973

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

7.
Agency: NASA/Langley Research Center
Contract No.: NAS 1-9699, Modification No. 8 (UTD E1665)
New Funds: \$11,500
Date: January 1, 1973 through April 30, 1973
Description: Science Planning for Viking 1975 Missions (Entry Science)
County of Expenditure: Dallas/Collin
8.
Agency: NASA/Headquarters, Washington, D. C.
Grant No: NGR 44-004-030, Supplement No. 8 (UTD E1447-03)
New Funds: \$25,000
Date: September 1, 1972 through August 31, 1973
Description: Laboratory Plasma Probe Studies
County of Expenditure: Dallas/Collin
9.
Agency: NASA/Goddard Space Flight Center
Contract No.: NAS 5-23184 (UTD E1319-01)
New Funds: \$7,000
Date: December 1, 1972 through May 31, 1973
Description: OGO 6 Ion Concentration Irregularities Studies... This is a new award.
County of Expenditure: Dallas/Collin
10.
Agency: NASA/Goddard Space Flight Center
Contract No.: NAS 5-11011, Modification No. 14 (UTD E1602)
New Funds: \$56,000
Date: February 1, 1967 through April 30, 1973
Description: Soft Particle Spectrometer for ISIS-B Satellite
County of Expenditure: Dallas/Collin
11.
Agency: Air Force Systems Command
Contract No.: F19628-68-C-0181, Modification No. P00001 (UTD E1620)
New Funds: None
Date: November 29, 1967 through September 15, 1968
Description: Services and facilities to perform light transportation computations of laser transmission through natural atmospheres.... This modification establishes a final negotiated overhead rate for this contract.
County of Expenditure: (Not Applicable)
12.
Agency: Air Force Systems Command
Contract No.: F19628-68-C-0181, Modification No. P00002 (UTD E1620)
New Funds: (\$317.55)
Date: November 29, 1967 through September 15, 1968
Description: Services and facilities to perform light transportation computations of laser transmission through natural atmospheres... Reduction in contract funds due to final negotiated overhead rates being lower than provisional rates used for billing.
County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS
AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - MARCH 5, 1973

AMENDMENTS TO THE 1972/73 OPERATING BUDGET

GENERAL ADMINISTRATION

Office of the Vice President for Academic Affairs

1. Transfer of Funds
Amount of Transfer - \$ 2,746

From: Unallocated Classified Salaries	\$ 2,746
To: Office of the VP for Academic Affairs - Classified Salaries	\$ 2,746

To provide funds for the establishment of a Secretary II position $\frac{1}{2}$ time, November 15, 1972 - August 31, 1973. (D34)

GENERAL INSTITUTIONAL

Central PBX

2. Transfer of Funds
Amount of Transfer - \$ 4,000

From: Unallocated Classified Salaries and Wages	\$ 4,000
To: PBX Classified Salaries and Wages	\$ 4,000

To establish an evening Switchboard Operator position in Central PBX, December 1, 1972 - August 31, 1973. (D35)

Visitation Committee - Communication Disorders

3. Transfer of Funds
Amount of Transfer - \$ 3,500

From: Conferences, Lectures, and Seminars	\$ 3,000
Scientific Meetings	\$ 500
To: Communication Disorders Visitation Committee	\$ 3,500

To establish a new account for Communication Disorders Visitation Committee (D40).

Institutional Memberships

4. Transfer of Funds
Amount of Transfer - \$ 2,000

From: Unallocated Maintenance & Operations	\$ 2,000
To: Institutional Memberships	\$ 2,000

To provide funds for Gulf Universities Research Corporation Membership for year 1973 (D41).

RESIDENT INSTRUCTION

Graduate Program in Geological Sciences

5. Appoint Nabil A. Morgan, (Non-tenure) as Lecturer (25% time) at the academic rate of \$ 6,000 for the period 1/16/73 through 5/31/73.
Source of funds for this appointment: Unallocated Faculty Salaries (D39).

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

BOARD OF REGENTS MEETING - MARCH 5, 1973

ORGANIZED RESEARCH

Institute for Physical Sciences

6. Transfer of Funds
 Amount of Transfer - \$ 3,000
- | | |
|---|----------|
| From: Provision for Computer Center Deficit | \$ 3,000 |
| To: Institute for Physical Sciences Computer Services | \$ 3,000 |
- To provide for cost sharing on NASA Grant, NGL - 44-004-130 (D36).
7. Transfer of Funds
 Amount of Transfer - \$ 1,282
- | | |
|---|----------|
| From: Institute for Physical Sciences Maintenance & Operation | \$ 1,282 |
| To: Institute for Physical Sciences Classified Salaries | \$ 1,282 |
- To provide for the establishment of a classified position in the Data Center (D37).

Institute for Environmental Sciences

8. Establish the Institute for Environmental Sciences and appoint Cyrus Lundell as Research Scientist (30% time) at an annual salary rate of \$ 40,000 effective December 1, 1972. Source of funds: Unallocated Faculty Salaries. (D38)

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

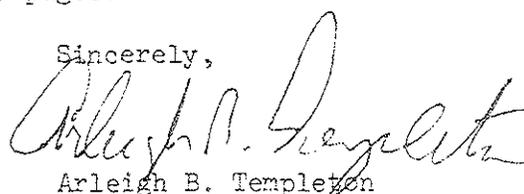
January 31, 1973

Chancellor Charles A. LeMaistre
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor LeMaistre:

I forward herewith the docket for The University of Texas at El Paso for submission to the Board of Regents at their meeting on March 5, 1973. The docket consists of nine (9) pages.

Sincerely,



Arleigh B. Templeton
President

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

Docket for Meeting March 5, 1973

PROMOTION OF FACULTY MEMBER

The chairman of the Department of Metallurgical Engineering, the Dean of the School of Engineering and Vice President Hatch recommend the promotion of Henry P. Ehrlinger from Associate Professor to Professor effective January 16, 1973. This recommendation, if approved, will allow Mr. Ehrlinger to retire next summer with the rank of Professor and involves no increase in salary or other budgetary change. I concur.

GIFTS

The following gifts have been received by The University of Texas at El Paso. I recommend acceptance and that expressions of thanks and appreciation of the Board be sent the donors by the Secretary. In the case of scholarships where the recipient is designated by the donor, it has been determined that the donor is a public or charitable institution and that the donation does not constitute an evasion of taxes.

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. * Ella Maybelle Hocker Trust Fund El Paso National Bank Trust Department P. O. Box 140 El Paso, Texas 79901	Ella Maybelle Hocker Trust for the Library	\$ 6,685.19
2. The Farah Corporation Foundation P. O. Box 9519 El Paso, Texas 79985 Mr. Philip Rogers	The Farah Corporation Foundation Scholarships	5,750.00
3. * Dr. Carl Hertzog 500 Wellesley Road El Paso, Texas 79902	Additions to Collection of Books about Books and the Hertzog-produced books listed in Smedley catalog, September, 1972.	5,024.00 (est.)
4. * Fred Hervey Incorporated P. O. Box 20888 El Paso, Texas 79998 Mr. Fred T. Hervey	300 Shares of the Circle K Corporation Common Stock for the Excellence Fund	10,275.00

*No letter of transmittal received from donor.

THE UNIVERSITY OF TEXAS AT EL PASO
Non-Government Contracts and Grants
March 5, 1973

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations; personnel appointments and changes will be in accordance with University salary rates and approvals; and travel and purchasing will conform to established procedures.

I recommend your approval and ratification of the signatures.

1. Letter Agreement, dated November 14, 1972, whereby the Vice President, El Paso Natural Gas Company, El Paso, Texas, agrees to continue the operation of a Hearing Conservation Program under the guidance and supervision of the Speech and Hearing Center, The University of Texas at El Paso, at a fixed-price of \$2,000 during the period February 1, 1973 through January 31, 1974 with the option of renewal on a year-to-year basis.

THE UNIVERSITY OF TEXAS AT EL PASO
Federal Contracts and Grants
March 5, 1973

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The following contracts, grants and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Amendment No. 3, dated December 15, 1972, to Grant GU-3767, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$8,451.00 as an additional Institutional Grant for Science to the University. All other grant conditions remain unchanged. The majority of the expenditures from this award will be made in El Paso County.
2. Delivery Order No. 0468 (DO#6), FY-73, dated December 27, 1972, to Educational Services Agreement No. DABE34-72-A-0371, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, authorizes one student to be enrolled in a Nursing course of study during the Spring semester, 1973, at an estimated obligation to the government of \$84.00. The majority of the expenditures from this award will be made in El Paso County.
3. Delivery Order No. 0469 (DO#7), FY-73, dated December 27, 1972, to Educational Services Agreement No. DABE34-72-A-0371, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, authorizes enrollment of nine students during the Spring semester and Summer sessions 1973 at a total estimated obligation to the government of \$10,197.00. The majority of the expenditures from this award will be made in El Paso County.
4. Delivery Order No. 0521 (DO#8), FY-73, dated January 8, 1973, to Educational Services Agreement No. DABE34-72-A-0371, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, authorizes the enrollment of one student during the Spring semester and Summer sessions 1973 at an estimated cost to the government of \$1,342.00. The majority of the expenditures from this award will be made in El Paso County.
5. Modification No. P00002, dated January 12, 1973, to Contract No. DAAD07-72-C-0248, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, authorizes the calibration of certain items of government-furnished property that is used in support of the contract. The majority of the expenditures from this award will be made in El Paso County.
6. Grant No. 5 S06 RR 08012-02, dated December 22, 1972, whereby the Chief, General Research Support Branch, Division of Research Resources, Department of HEW, Washington, D. C., awards \$62,723.00 in direct costs to continue the Biomedical Research Internship Program from January 1, 1973 through December 31, 1973. This is budget period two of six of this grant which runs through May 31, 1977. The majority of the expenditures from this award will be made in El Paso County.
7. Modification No. A021, dated October 11, 1972, to Contract No. DA29-040-ORD-1930, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, incorporates WSMR Regulation No. 700-5, "Calibration Program" into the contract as an applicable document to allow government-furnished equipment to be calibrated. The majority of the expenditures from this award will be made in El Paso County.
8. Modification No. A00022, dated January 8, 1973, to Contract No. DA29-040-ORD-1930, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, authorizes government-furnished equipment that is authorized to be calibrated under the contract in accordance with Modification No. A00021. The majority of the expenditures from this award will be made in El Paso County.
9. GW-8003, dated January 10, 1973, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$38,886.00 for support of a Cooperative College-School Science Program to be conducted during the period January 10, 1973 through July 31, 1974. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to the 1972-73 Operating Budget
March 5, 1973

EDUCATIONAL AND GENERALRESIDENT INSTRUCTIONSCHOOL OF BUSINESS ADMINISTRATIONAccounting

1. Lapse the unfilled line-item appropriation for Assistant Professor in the amount of \$14,000.00 to Unallocated Salaries - Faculty in compliance with Item 3.e. of Budget Rules and Procedures, 1972-73. (RBC 158)

Business

2. Increase the nine-months rate of Gary E. Popp (non-tenure), Assistant Professor, effective January 16, 1973 from \$12,500.00 to \$13,500.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. He was awarded the doctoral degree December 21, 1972. (RBC 166)

Economics and Finance

3. Increase the nine-months rate of Robert D. Tollen (non-tenure), Assistant Professor, effective January 16, 1973 from \$11,000.00 to \$12,000.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. He was awarded the doctoral degree December 22, 1972. (RBC 164)

SCHOOL OF EDUCATIONEducational Psychology and Guidance

4. Reappoint Trisha D. Adkins (non-tenure) as Lecturer (Visiting) (1/4 Time) effective January 16, 1973 for the 1973 Spring Semester, at her full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries - Faculty. (RBC 168)

Educational Administration

5. Reappoint Gerald J. Cason (non-tenure) as Lecturer (1/4 Time) effective January 16, 1973 for the 1973 Spring Semester, at his full-time nine-months rate of \$10,000.00 with the necessary funds in the amount of \$1,250.00 to come from the appropriation for Teaching Assistants. (RBC 162)

SCHOOL OF LIBERAL ARTSModern Languages

6. Lapse the unfilled line-item appropriation for Instructor in the amount of \$10,000.00 to Unallocated Salaries - Faculty in compliance with Item 3.e. of Budget Rules and Procedures, 1972-73. (RBC 156)

Psychology

7. Appoint Charles Carothers (non-tenure) as Lecturer (1/4 Time) effective January 16, 1973 for the 1973 Spring Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from the appropriation for Instructors, Part-time. (RBC 167)

OPERATION AND MAINTENANCE OF PHYSICAL PLANTCampus Security

8. Transfer of Funds:

From: Unallocated Salaries - Other	\$1,835.61
To: Wages	1,835.61
For: To provide funds for payment of overtime for police. (RBC 165)	

CONTRACT RESEARCH AND SERVICESOEG-Grant CG 8669 F/O - High School Equivalency Program - 6th Year

9. Accept the resignation of Jesus S. Pichardo, Vocational Counselor, effective November 30, 1972 and lapse to unencumbered salaries \$5,175.00 budgeted for this position. (RBC 161)

RESTRICTED CURRENT FUNDSFrank B. Cotton Trust

10. Transfer of Funds:

From: Program Development	\$3,627.22
To: Special Services Program for Student Activities	
Salaries and Wages	3,627.22
For: To provide funds to complete Special Services Program. (RBC 163)	

AUXILIARY ENTERPRISESIntercollegiate Athletics

11. Change the status of Tommy J. Hudspeth from Assistant Football Coach to Interim Head Football Coach effective November 1, 1972 and adjust his annual rate from \$15,000.00 to \$21,000.00 with the necessary funds in the amount of \$5,000.00 to come from budgeted salaries for this department. (RBC 151)
12. Change the status of Tommy J. Hudspeth from Interim Head Football Coach to Head Football Coach effective January 1, 1973 and adjust his annual rate from \$21,000.00 to \$23,000.00 with the necessary funds in the amount of \$1,333.28 to come from budgeted salaries for this department. (RBC 154)
13. Accept the resignation of Robert L. Dobbs, Head Football Coach, effective December 31, 1972, and lapse to unencumbered salaries \$20,000.00 budgeted for this position. (RBC 157)
14. Accept the resignation of John N. Crane, Assistant Football Coach, effective December 31, 1972, and lapse to unencumbered salaries \$8,666.68 budgeted for this position. (RBC 158)
15. Accept the resignation of Y C McNease, Assistant Football Coach, effective December 31, 1972, and lapse to unencumbered salaries \$9,333.36 budgeted for this position. (RBC 159)
16. Accept the resignation of Gary P. Withrow, Assistant Football Coach, effective December 31, 1972, and lapse to unencumbered salaries \$8,333.36 budgeted for this position. (RBC 160)

Housing System

17. Set up a budget for Kelly Hall Annex effective September 1, 1972. This is to take care of the overflow from Kelly Hall. The proposed budget appears as follows: (RBC 58)

Housing System - Kelly Hall Annex Department

Gary D. Brooks Vice President for Student Affairs

	<u>Original 1971-72 Budget</u>	<u>1972-73 Budget</u>
ESTIMATED INCOME:		
Room Rent	\$ --	\$ 25,320
Meal Service	--	37,080
Miscellaneous	--	<u>5,670</u>
Total Estimated Income	<u>\$ --</u>	<u>\$ 68,070</u>
BUDGETED EXPENSES:		
1. Salaries	\$ --	\$ 9,459
2. Wages	--	1,000
3. Other Operating Expenses	--	<u>32,063</u>
Total Budgeted Expenses	<u>\$ --</u>	<u>\$ 42,522</u>
Excess of Income over Budgeted Expenses	\$ --	\$ 25,548
4. Less: Debt Service		
Building Revenue Bonds, Series 1969	--	<u>25,548</u>
Excess of Income after Debt Service	\$ --	\$ --
5. Transfers	--	<u>--</u>
Excess of Income after Transfers	\$ --	\$ --
ESTIMATED BEGINNING BALANCE	<u>--</u>	<u>--</u>
ESTIMATED ENDING BALANCE	<u>\$ --</u>	<u>\$ --</u>

AUXILIARY ENTERPRISES (CONTINUED)
Housing System (Continued)

	Original 1971-72 Budget	1972-73 Budget
ESTIMATED INCOME:		
Room Rent	\$ --	\$ 25,320
Miscellaneous (Value of Employee Room and Board)	--	5,670
Meal Service	--	37,080
 Total Estimated Income	 \$ --	 \$ 68,070
BUDGETED EXPENSES:		
1. Salaries:		
Administrative and General	\$ --	\$ 1,035
Building Maintenance and Operation	--	8,424
Sub-total	\$ --	\$ 9,459
2. Wages:		
Administrative and General	\$ --	\$ 1,000
3. Other Operating Expenses:		
Administrative and General		
Employee Room and Board	\$ --	\$ 5,670
F.I.C.A., W.C.I. and T.U.C.	--	470
Office Supplies and Expense	--	100
Telephone Expense	--	1,100
Dormitory Residents' Activities	--	350
Sub-total	\$ --	\$ 7,690
Building Maintenance and Operation		
F.I.C.A., W.C.I. and T.U.C.	\$ --	\$ 725
Supplies and Materials	--	400
Building Repairs	--	750
Laundry	--	975
Physical Plant Charges	--	600
Contracts (Trash)	--	540
Sub-total	\$ --	\$ 3,990
Meal Service		
Administrative and General		
Payments to Contractor	\$ --	\$ 20,383
 Total Budgeted Expenses	 \$ --	 \$ 42,522

SALARY ROSTER:

Supplemental		Item	Appt.	%	1972-73	
Data						
1971-72	1972-73	No.	Period	Time	Mos.	Amount
<u>Kelly Hall Annex</u>						
<u>Administrative and General</u>						
		Assistant Dormitory Director				
\$ 63	63	1. Donald L. Williams	9-01 5-31	PT		\$ 63
		(with room and board				
		valued at \$110 per month)				
<u>990</u>		Total			9	
<u>\$ 1,053</u>						

AUXILIARY ENTERPRISES (CONTINUED)
Housing System (Continued)

SALARY ROSTER:

Supplemental Data		Item No.	Title - Name	Appt. Period	% Time	Mos.	1972-73 Amount
1971-72	1972-73						
			Resident Assistant				
	\$ 63	2.	Philip J. De Nitto (with room and board valued at \$110 per month)	9-01 5-31	PT		\$ 63
	<u>990</u>		Total			9	
	\$ <u>1,053</u>						
	\$ 360	3.	Greg Garthy (with room valued at \$40 per month)	9-01 5-31	PT		360
	<u>360</u>		Total			9	
	\$ <u>720</u>						
	\$ 63	4.	John D. Hertz (with room and board valued at \$110 per month)	9-01 5-31	PT		63
	<u>990</u>		Total			9	
	\$ <u>1,053</u>						
	\$ 63	5.	Stephen A. Hill (with room and board valued at \$110 per month)	9-01 5-31	PT		63
	<u>990</u>		Total			9	
	\$ <u>1,053</u>						
	\$ 63	6.	Darrel E. Patterson (with room and board valued at \$110 per month)	9-01 5-31	PT		63
	<u>990</u>		Total			9	
	\$ <u>1,053</u>						
	\$ 360	7.	Aaron A. Syers (with room valued at \$40 per month)	9-01 5-31	PT		360
	<u>360</u>		Total			9	
	\$ <u>720</u>						
Total Administrative and General Salaries							<u>\$ 1,035</u>
<u>Building Maintenance and Operation</u>							
			Custodial Worker 6275				
	\$ 3,744	8.	Classified Rate	9-01 5-31	100	12	\$ 2,808
	<u>3,744</u>	9.	Classified Rate	9-01 5-31	100	12	2,808
	\$ <u>3,744</u>	10.	Classified Rate	9-01 5-31	100	12	2,808
	\$ <u>3,744</u>						
Total Building Maintenance and Operation Salaries							<u>\$ 8,424</u>
Total Kelly Hall Annex Salaries							<u>\$ 9,459</u>

Student Association

18. Reallocate the budgeted expenses without increasing the total amount of the budget. The original budget and the adjusted budget are shown as follows:
(RBC 138)

Student Association	Department	Original 1972-73 Budget	Adjusted 1972-73 Budget
Gary D. Brooks	Vice President for Student Affairs		

ESTIMATED INCOME:

Student Service Fee	\$ 55,378	\$ 55,378
Total Estimated Income	\$ 55,378	\$ 55,378

AUXILIARY ENTERPRISES (CONTINUED)
Student Association (Continued)

	<u>Original 1972-73 Budget</u>	<u>Adjusted 1972-73 Budget</u>
BUDGETED EXPENSES:		
1. Salaries	\$ 3,912	\$ 3,912
2. Wages	<u>1,378</u>	<u>750</u>
3. Other Operating Expenses:		
Travel	\$ 5,000	\$ 5,000
Special Projects	10,000	7,991
Connection	--	2,720
Conferences and Luncheons	2,000	3,000
Equipment	800	2,000
Other Operating Expenses	8,748	6,000
Summer School Activities	4,000	3,000
F.I.C.A., W.C.I. and T.U.C.	300	425
Student Senate	5,000	6,280
Stipends	<u>9,240</u>	<u>9,300</u>
Sub-total	<u>\$ 45,088</u>	<u>\$ 45,716</u>
Total Budgeted Expenses	<u>\$ 50,378</u>	<u>\$ 50,378</u>
Excess of Income over Budgeted Expenses	\$ 5,000	\$ 5,000
4. Less: Debt Service	<u>--</u>	<u>--</u>
Excess of Income after Debt Service	\$ 5,000	\$ 5,000
5. Transfers:		
To Cultural Entertainment	<u>5,000*</u>	<u>5,000*</u>
Excess of Income after Transfers	\$ --	\$ --
ESTIMATED BEGINNING BALANCE	<u>--</u>	<u>--</u>
ESTIMATED ENDING BALANCE	<u>\$ --</u>	<u>\$ --</u>

*Deduction

PLANT FUNDS - UNEXPENDED

Building Revenue Bonds, Series 1969 - Interest on Time Deposits

19. Appropriate \$7,261.15 for purchase of physiograph equipment for Dr. Alfred Koestler to be used in both academic and research programs. (RBC 155)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

Odessa, Texas

February 2, 1973

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket consisting of pages PB-1 through
PB-4 is submitted for your approval and presentation
to the Board of Regents at their March 5, 1973 meeting.

Sincerely,



B. H. Amstead
President

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following contract has been executed in behalf of The University of Texas of the Permian Basin by the official indicated. I recommend approval and ratification.

1. Lease (UPB-4663L) between The University of Texas of the Permian Basin and Industrial Sites, Inc. of Ector County, signed by E. D. Walker, Deputy Chancellor for Administration, whereby Industrial Sites, Inc. agrees to lease the University 8,781.58 square feet of warehouse space at .0597¢ per square foot per month or a total of \$525.00 per month of the property located at 4810 Cargo Road in Odessa, Texas, for the period December 15, 1972, through August 15, 1974.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

AMENDMENTS TO THE 1972-73 BUDGET

Board of Regents Meeting March 5, 1973

GENERAL COLLEGE ADMINISTRATION:

Office of the President

1. Reappoint Kevin-John H. McIntyre as Assistant to the President, Office of the President, for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 13,500. (RBC# 10)

Accounting Division

2. Reappoint Derrell F. Cleghorn, Jr., as Director of Accounting, Accounting Division, for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 17,500. (RBC# 4)

Office of the Director of Purchasing

3. Transfer of Funds:

From: General Institutional Expense, Unallocated Salaries	\$ 2,130
To: Office of the Director of Purchasing, Classified Salaries	\$ 2,130
For: Additional funds needed for the salary of a Senior Clerk. (RBC# 1)	

Office of the Director of Financial Aids and Career Services

4. Transfer of Funds:

From: Office of the Director of Admissions and Registrar, Classified Salaries	\$ 2,334
To: Office of the Director of Financial Aids and Career Services, Classified Salaries	\$ 2,334
For: Providing additional funds required for employment of a secretary for 12 months. (RBC# 3)	

GENERAL INSTITUTIONAL EXPENSE:

News and Information Service

5. Promote Debra Ratliff from Informational Writer I at an annual salary rate of \$ 7,236 to Director of News & Information at an annual salary rate of \$ 12,000 effective December 1, 1972. Source of Funds: \$ 5,427 from Emergency Employment Act Grant and \$ 3,573 from News and Information Service, Administrative Salaries. (RBC# 9)

RESIDENT INSTRUCTION:

Office of the Dean, College of Management

6. Appoint Milton D. Vaughn as Assistant Dean, (without tenure) and Associate Professor of Economics, Office of the Dean of Management, for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 19,000. (RBC# 13)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

AMENDMENTS TO THE 1972-73 BUDGET

Board of Regents Meeting March 5, 1973

RESIDENT INSTRUCTION (Continued):

Office of the Dean, College of Science and Engineering

7. Appoint James A. Nickel as Assistant Dean of the College of Science and Engineering for the period 11/17/72 - 8/31/73 at an annual salary rate of \$ 18,000. (RBC# 11)

Faculty, College of Arts and Education

8. Appoint Burton Robert Carlson as Associate Professor (without tenure) and Chairman, Faculty of Physical Education and Health, for the period 9/1/72 - 5/31/73 at an academic salary rate of \$ 16,000. (RBC# 2)
9. Appoint David W. Sloan as Associate Professor (without tenure) and Chairman, Faculty of Music, for the period 9/1/72 - 5/31/73 at an academic salary rate of \$ 14,500. (RBC# 12)

LEARNING RESOURCES CENTER:

10. Appoint Richard Allan Jenson as Assistant Director for Library Distribution Services, Learning Resources Center, for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 13,000. (RBC# 8)

PHYSICAL PLANT OPERATION:

11. Transfer of Funds:

From: General Institutional Expense, Unallocated Salaries	\$ 3,912
To: Office of the Director of Physical Plant, Classified Salaries	\$ 3,912
For: Providing funds needed for the salary of a clerk. (RBC# 7)	

SPECIAL ITEMS:

Instructional Media Services

12. Appoint Robert Gerry as Associate Director for Instructional Media Services, Learning Resources Center, for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 16,000. (RBC# 6)

Computer Services

13. Appoint Jose I. Garcia as Associate Director of Learning Resources Center Computer Services for the period 9/1/72 - 8/31/73 at an annual salary rate of \$ 17,000. Source of Funds: \$ 16,500 from the budgeted position and \$ 500 from Computer Services, Classified Salaries. (RBC# 5)

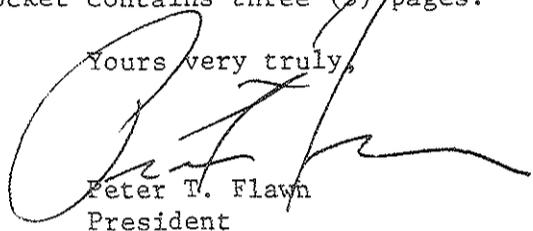
THE UNIVERSITY OF TEXAS AT SAN ANTONIO
Office of the President
February 6, 1973

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The enclosed docket for The University of Texas at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting on March 5, 1973. This docket contains three (3) pages.

Yours very truly,

A handwritten signature in black ink, appearing to read "Peter T. Flawn", is written over the typed name and title.

Peter T. Flawn
President

THE UNIVERSITY OF TEXAS
AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gift which has been received:

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. *The Handy Andy Foundation c/o Mr. John H. Krueger Vice President and Treasurer 3000 East Houston Street San Antonio, Texas 78219	For The University of Texas at San Antonio (second of six annual contributions of \$25,000 each)	\$25,000.00

* No letter of transmittal from donor

BUSINESS CONTRACTS AND AGREEMENTS: Ratification is requested for the following:

1. Amendments to lease agreement U-2392-L between Koger Properties, Inc. and The University of Texas at San Antonio to add 3,872 square feet of space at the previously agreed rate of 0.4366 cents per square foot per month. The total square feet now under this lease agreement will be 13,333 and the total monthly cost is \$5,821.18 per month.

1972-73 PERSONNEL PAY PLAN: Ratification of the following change in the pay plan is recommended:

1. Add the following new positions and salary ranges to the 1972-73 Personnel Pay Plan, effective January 1, 1973:

<u>Code</u>	<u>Title</u>	<u>Salary Range</u>	
		<u>Monthly</u>	<u>Annual</u>
3605	Associate Director of Admissions	\$1175-1575	\$14100-18900
3662	Transcript Evaluator	515-694	6180-8328

THE UNIVERSITY OF TEXAS
AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET
 March 5, 1973 Meeting

Approval is requested for the following:

GENERAL ADMINISTRATION

Office of the President

1. Accept the resignation of Dr. Arleigh B. Templeton, President, at an annual salary rate of \$42,500, effective December 31, 1972. This resignation is in conjunction with Dr. Templeton's appointment to the position of President, The University of Texas at El Paso, effective January 1, 1973. (RBC 22)

2. Appoint Dr. Peter T. Flawn as President, The University of Texas at San Antonio, at an annual salary rate of \$42,500, effective January 1, 1973. Funds needed in the amount of \$28,333.34 are provided in the Administrative and Professional Salaries account. (RBC 23)

Vice President for Fiscal Affairs

3. Accept the resignation of Mr. G. C. Franklin, Vice President for Fiscal Affairs, at an annual salary rate of \$30,000, effective November 30, 1972. This resignation is in conjunction with Mr. Franklin's appointment to the position as Vice President for Business Affairs, The University of Texas Health Science Center at Houston, effective December 1, 1972. (RBC 12)

4. Create a new position of Business Manager at a salary rate of \$20,000 for twelve months and appoint Mr. James T. Hale, III, to that position effective December 1, 1972. Funds needed are already provided in the Administrative and Professional Salaries. (RBC 13)

Office of General Services

5. Remove James T. Hale, III, as Director, General Services, at an annual salary rate of \$15,000 effective November 30, 1972. Mr. Hale is being appointed as Business Manager. (RBC 16)

RESIDENT INSTRUCTION

College of Multidisciplinary Studies

6. Transfer \$40,000 from Unallocated Faculty Salaries to Faculty Salaries, College of Multidisciplinary Studies, to provide funds needed for hiring faculty. (RBC 14)

College of Multidisciplinary Studies
Division of Advanced Studies

7. Appoint Dr. Stephen W. Brown (non-tenure) as Associate Professor, Division of Advanced Studies, at an academic salary rate of \$15,000 for nine months, effective June 1, 1973. Funds needed in the amount of \$5,000 are provided for in the Faculty Salaries account. (RBC 19)

8. Appoint Dr. Berry Sutherland (non-tenure) as Assistant Professor, at a salary rate of \$13,500 for nine months, effective December 11, 1972, through May 31, 1973. Funds needed in the amount of \$8,516 are provided for in the Faculty Salaries account. (RBC 15)

RESIDENT INSTRUCTION (continued)College of Science and Mathematics

9. Transfer \$25,000 from Unallocated Faculty Salaries to Faculty Salaries, College of Science and Mathematics, to provide funds needed for hiring faculty. (RBC 20)

College of Science and Mathematics
Division of Physical Sciences

10. Appoint Dr. Richard F. Sweet (Non-tenure) as Associate Professor, Division of Physical Sciences, at an academic salary rate of \$14,000 for nine months, effective June 1, 1973. Funds needed in the amount of \$4,666.67 are provided for in the Faculty Salaries account. (RBC 21)

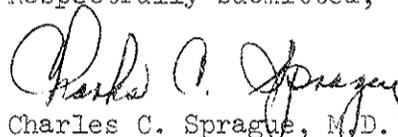
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket consisting of 17 pages for The University of Texas Health Science Center at Dallas is submitted for your approval and presentation to the Board of Regents at their next meeting on March 5, 1973.

Respectfully submitted,


Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - MARCH 5, 1973

TRAVEL

DALLAS HEALTH SCIENCE CENTER

1. Dale M. Eggleston, Patrolman, University Police, to travel to the University of Texas Police Academy in Austin to attend training session from January 8, 1973 to March 16, 1973. Expenses will be paid by the University Police Department.

2. Henry F. Welborn, Patrolman, University Police, to travel to the University of Texas Police Academy in Austin to attend training session from January 8, 1973 to March 16, 1973. Expenses will be paid by the University Police Department.

DALLAS MEDICAL SCHOOL

1. Dr. Spencer Shropshire, Jr., Director of Health Service and Assistant Professor, Department of Internal Medicine, to travel to Boston, Massachusetts, on a leave of absence with pay from January 1, 1973 to June 30, 1973, for the purpose of participating in various seminars and developing specific programs for use in the clinic and emergency rooms. Travel expenses to be paid by a Southwestern Medical Foundation grant.

2. Dr. James W. Smith, Associate Professor of Internal Medicine, to travel to Goteborg, Sweden, on a leave of absence with pay from May 8, 1973 to June 30, 1973 for the purpose of engaging in research on a project entitled "Local Immune Responses to Kidney Infections in Humans and Experimental Animals." Travel expenses to be paid by the Veterans Administration.

3. Dr. John M. Johnston, Professor, Department of Biochemistry, to travel to the University of Graz, Austria, on a leave of absence with pay from February 1, 1973 to July 31, 1973, for the purpose of studying the chemistry and physiology of fat metabolism. Travel expenses will be paid by MSRDP.

4. Dr. Leonard L. Madison, Professor, Department of Internal Medicine, to travel to the University of California Medical Center, San Francisco, California, from January 2, 1973 to June 30, 1973, on a leave of absence with pay for collaboration on his research in diabetes. Expenses will be paid by a grant from The Upjohn Company.

5. Dr. Marvin D. Siperstein, Professor, Department of Internal Medicine, to travel to Geneva, Switzerland, on a leave of absence with pay from January 2, 1973 to August 31, 1973 for the purpose of carrying out studies on the organ culture of normal and diabetic muscle tissue in the laboratory of Dr. Albert Renold at the University of Geneva. Expenses will be paid by a Various Donors account.

6. Dr. Roger H. Unger, Professor, Department of Internal Medicine, to travel to the University of Geneva, Geneva, Switzerland, on a leave of absence with pay from January 8, 1973 to February 16, 1973, for the purpose of research in diabetes mellitus. Expenses will be paid by The University of Geneva.

GIFTS

DALLAS MEDICAL SCHOOL

- | | <u>Donor</u> | <u>Amount</u> |
|----|---|---------------|
| 1. | Mrs. Ruth Legett Jones
P. O. Box 176
Abilene, Texas | |
| | <u>Purpose and Condition.</u> For use in the cancer research program under the direction of Dr. P. O'B. Montgomery, Department of Pathology. | \$5,000.00 |
| 2. | The Kahn Family Fund
6342 Mercedes Avenue
Dallas, Texas 75214 | |
| | <u>Purpose and Condition.</u> For research and educational activities of the Microbiology Department under the direction of Dr. Jonathan Uhr. | \$5,000.00 |
| 3. | The Henry S. and Dorothy M. Jacobus Foundation
3717 Republic National Bank Tower
Dallas, Texas 75201 | |
| | <u>Purpose and Condition.</u> Purchase of a rapid sequence camera and a video taping system for use of the Department of Ophthalmology under the direction of Dr. John R. Lynn. | \$8,200.00 |

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

DALLAS MEDICAL SCHOOL

Abbott Laboratories
North Chicago, Illinois 60064

4. Research Grant
"Crystalline Amino Acid Solutions; Phase I Studies---
Safety B. Multiple Infusions." Study to determine effects
(injurious and metabolic) of IV amino acids.
P. William Curreri, M.D., Department of Surgery
\$8,200.00

The Arthritis Foundation
North Texas Chapter
3300 W. Mockingbird Lane, Suite B-134
Dallas, Texas 75235

5. The following grants for support of the Rheumatic Diseases Unit directed by Dr. Morris Ziff:
- a. \$2,000 additional for the one-year grant which ended October 31, 1972
 - b. \$4,628 additional for the year ending December 31, 1972
 - c. \$30,000 new grant for the period January 1, 1973 to December 31, 1973.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

The Arthritis Foundation
1212 Avenue of the Americas
New York, New York 10036

6. Fellowship Award
Senior investigatorship on project entitled "The Pathogenesis of Chronic Inflammation Produced by Immune Complexes" for Hugo E. Jasin, M.D., Department of Internal Medicine
December 15, 1972 to December 14, 1973
\$10,500.00

Burroughs Wellcome Company
3030 Cornwallis Road
Research Triangle Park, North Carolina 27709

7. Research Grant
"Trimethoprim/Sulfamethoxazole Versus Sulfamethoxazole for the Treatment of Acute Urinary Tract Infections in Infants and Children" A drug study on effectiveness of a double-drug versus single drug regimen in urinary infection.
Heinz F. Eichenwald, M.D., and Jorge E. Howard, Sr., M.D.,
Department of Pediatrics
\$23,924.00

* CIBA-GEIGY Corporation
Summit, New Jersey 07901

8. Research Grant
"The Evaluation of Cephacetrile, Phase III Study, Protocol 15"
An antibiotic drug study.
Alan K. Pierce, M.D., Department of Internal Medicine
\$1,650.00, initial support
Approximately November 1, 1972 to May 1, 1973

Hoffman-La Roche Inc.
Nutley, New Jersey 07110

9. Research Grant
Additional income for the study "Trimethoprim-Sulfamethoxazole (R06-2580) Tablets Versus Trimethoprim Tablets Versus Sulfamethoxazole Tablets" under the direction of Dr. Jack A. Barnett, Department of Internal Medicine.
\$1,875.00

Mead Johnson Research Center
Evansville, Indiana 47721

10. Research Grant
"Studies of Glucagon in Diabetes"
Dr. Roger H. Unger, Department of Internal Medicine
\$3,000.00 additional support
11. Research Grant
"Studies of Glucagon in Diabetes"
Dr. Roger H. Unger, Department of Internal Medicine
\$3,000.00 additional support
12. Research Grant
"Studies of Glucagon in Diabetes"
Dr. Roger H. Unger, Department of Internal Medicine
\$6,000.00

* No original letter of transmittal by donor

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

* The Lilly Research Laboratories
P. O. Box 618
Indianapolis, Indiana 46206

13. Research Grant
"Oral Absorption of Antimicrobial Agents in Young Infants"
A study to determine pharmacokinetic properties of orally administered antibiotics to infants 6 months of age and under.
George H. McCracken, Jr., M.D., Department of Pediatrics
\$14,983.00

McNeil Laboratories, Inc.
Camp Hill Road
Fort Washington, Pa. 19034

14. Research Grant
"Clinical Investigation with Tolectin (K & L Studies)"
Study and evaluation of analgesic drug for treatment of rheumatoid arthritis.
\$13,899.60 for K Study (Open, Long-Term)
\$9,979.20 for L Study (Double-Blind)

The Population Council
245 Park Avenue
New York, N.Y. 10017

15. Research Grant M73.25
"Effects of Vasectomy on Testicular Structure and Function"
Experimental evaluation of effects of vasectomy done on two different sites.
William B. Neaves, Ph.D., Department of Cell Biology
January 1, 1973 to December 31, 1973
\$18,900.00

16. Research Grant M73.33
"A Study of the Dynamics of the Hormonal Aspects of the Hypothalamic-Adenohypophysial-Ovarian Axis" Basic investigation of release mechanisms of hypophysial hormones.
John C. Porter, Ph.D., Physiology
January 1, 1973 to December 31, 1973
\$21,300.00

Research Corporation
405 Lexington Avenue
New York, New York 10017

17. Brown-Hazen Grant-in-Aid
"Regulatory Mechanisms in the Synthesis of Diphterial Toxin"
This study could provide methods of practical value for the development of a more highly purified diphterial toxoid which might produce fewer hypersensitivity reactions during active immunization of adults.
Randall K. Holmes, M.D., Ph.D., Department of Internal Medicine
\$12,220.00

* No original letter of transmittal by donor

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Southwestern Medical Foundation
333 Medical Arts Building
Dallas, Texas 75201

18. Instructional and Equipment Grant
"Implementation of Computer-Based Programs in Clinical Medicine" Purchase of computer terminals, necessary supplies and maintenance, for use through interaction with tested and proven instructional programs.
Fred L. Christen, Ph.D., Department of Instructional Communications
\$15,996.00 for a one-year period
19. Research Grant
"Reactions of Epoxides and Aziridines with Nucleosides"
A cancer research project.
P. O'B. Montgomery, Jr., M.D., and Joseph S. Paul, Ph.D.,
Department of Pathology
\$36,000.00 for a three-year period
20. Research Grant
"Research on Cancer of the Stomach" Clinical study of the gastric secretion in patients with carcinoma of the stomach.
John S. Fordtran, M.D., Department of Internal Medicine
\$100,000.00 over a three-year period

United Cerebral Palsy
Research and Educational Foundation, Inc.
66 East 34th Street
New York, New York 10016

21. Research Grant No. R-248-73
"Hypocalcemia in Low-Birth Weight Infants - A Prospective Study." A study of low-birth weight infants and others with neonatal tetany.
James F. Marks, M.D., Associate Professor of Pediatrics
January 1, 1973 to December 31, 1974
\$31,995.00

The Upjohn Company
Kalamazoo, Michigan 49001

22. Research Grant
Continued support of research in diabetes.
Leonard L. Madison, M.D., Department of Internal Medicine
\$3,000.00
23. Research Grant
Additional support for Dr. Roger Unger's "Studies on the Use of Orinase."
\$2,500.00
24. Research Grant
Additional support for the evaluation of U-10,858 under the direction of Dr. William A. Pettinger, Clinical Pharmacology.
\$2,779.00
25. Research Grant
Additional support for evaluation of U-10,858, Protocol 706, under the direction of Dr. William A. Pettinger, Clinical Pharmacology.
\$5,000.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

The Upjohn Company
Kalamazoo, Michigan 49001

26. Research Grant
Additional income for the evaluation of U-10,858, Protocol 703,
a drug study under the direction of William A. Pettinger, M.D.,
Department of Pharmacology.
\$4,798.25

The Robert A. Welch Foundation
2010 Bank of the Southwest Building
Houston, Texas 77002

27. Research Grant
"Reactions of Epoxides and Aziridines with Nucleosides"
Study of sites of action of alkylating agents on nucleosides.
Joseph S. Paul, Ph.D., Department of Pathology
May 1, 1973 through April 30, 1976
\$36,000.00

* American Medical Association
535 North Dearborn Street
Chicago, Illinois 60610

28. Subcontract modification between the AMA and the Dallas
Medical School for developing and maintaining an interdepart-
mental relationship between the UTSMS Department of Pediatrics
and its counterpart at the Faculty of Medicine, University of
Saigon, South Vietnam; extends contract period by three (3)
months thru March 31, 1973 and increases amount by \$21,600.

DALLAS HEALTH SCIENCE CENTER

Southwestern Library Association
131 N. W. Third
Oklahoma City, Oklahoma 73102

29. Contract with the Southwestern Library Association whereby
the Dallas Medical School will furnish all necessary labor,
materials, personnel and facilities for the management and
operation of the Southwestern Libraries Interstate Cooperative
Endeavor (SLICE) office for the period January 1, 1973 to
December 31, 1974 for an amount not to exceed \$73,980.00

* No original letter of transmittal by donor

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - MARCH 5, 1973

DALLAS MEDICAL SCHOOLDepartment of Health, Education and Welfare
Public Health Service

1. Contract No. NIH-NCI-E-71-2135, Modification No. 2
"Biohazards Information Gathering Center: Surveillance of Laboratory-Acquired Infections and Accidents"
Extends contract year to December 31, 1973, without additional funds.
S. Edward Sulkin, Ph.D., Department of Microbiology
Dallas County
2. Research Grant 5 R01 HD05151-03
"Neural Control of Gonadotropin Secretion" It is hoped that this research will have great relevance to the practical problems of population control.
Samuel M. McCann, M.D., Department of Physiology
January 1, 1973 through December 31, 1973
\$65,913.00
Dallas County
3. Research Grant 5 R22 AI10066-03
"Escherichia Coli Diarrheagenic Enterotoxin" Studies which may lead to a rational method of control of E. coli.
Richard A. Finkelstein, Ph.D.
January 1, 1973 through December 31, 1973
\$12,147.00
Dallas County
4. Project 06-H-000-074, Budget Revision
"Greater Dallas Family Planning Project" Authorizes transfer of funds between Line Items. The amount of the grant for the budget period January 1, 1972 through December 31, 1972 remains the same.
Jack M. Pritchard, M.D., Department of Obstetrics & Gynecology
Dallas County
5. Career Award - Research Career Program Grant 5 KO6 AM14155-12
"Clinical and Basic Immunology" Studies to advance knowledge of the mechanisms involved in tissue destruction by chronic inflammation.
Morris Ziff, Ph.D., Department of Internal Medicine
January 1, 1973 through December 31, 1973
\$27,642.00
Dallas County
6. Research Grant 5 R01 HD00107-10
"Dynamics of Estrogen Biosynthesis" A study of maternal plasma for estrogen biosynthesis and other specific studies in relation to normal and abnormal pregnancies.
Pentti K. Siiteri, Ph.D., Department of Obstetrics & Gynecology
January 1, 1973 through December 31, 1973
\$54,713.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare
Public Health Service - continued

7. Research Grant 5 R01 MH05831-12
"Mechanisms of Storage and Release of Amines" Basic pharmacophysiology of specific amines on specific sites in CNS.
Parkhurst A. Shore, Ph.D., Department of Pharmacology
January 1, 1973 through December 31, 1973
\$62,934.00
Dallas County
8. Research Grant 5 P17 HLL4187-03
"University of Texas Center for Lung Research in Dallas"
Studies involving pulmonary disorders.
Sami I. Said, M.D., Department of Internal Medicine
December 1, 1972 through November 30, 1973
\$243,529.00
Dallas County
9. Development Award - Research Career Program Grant 5 K04 HL70125-02
Stipend for Dr. C. Kern Wildenthal, M.D., Ph.D., Department of Physiology and Internal Medicine, who is involved in the project titled, "Studies of Fetal Mouse Hearts in Organ Culture."
January 1, 1973 through December 31, 1973
\$25,000.00
Dallas County
10. Contract NIH-NHLI-72-2954-B, Supplemental Agreement No. 1
"Studies in Sickle Cell Disease" Provides for a modification of Article XII, Clause 26 of the general provisions, involving purchase or rental of property or equipment and subcontracts.
No new funds.
Michael Waterman, Ph.D., Department of Biochemistry
Effective date - December 27, 1972 to June 27, 1973.
Dallas County
11. Fellowship Award 5 F05 IW01808-02
International Research Fellowship Award for Dr. Henrik Westergaard,
Department of Internal Medicine
January 10, 1973 through December 15, 1973
\$10,276.00
Dallas County
12. Research Grant 5 R01 AML3866-04
"Basement Membrane Derangements in Diabetes Mellitus" Studies to learn whether thickened basement membrane represents a consistent lesion in patients with diabetes mellitus and whether hyperglycemia of non-diabetic origin results in basement membrane hypertrophy.
Marvin D. Siperstein, M.D., Department of Internal Medicine
January 1, 1973 through December 31, 1973
\$49,600.00
Dallas County
- * 13. Revised Research Grant 5 R01 HLL3106-03
"Immunologic Studies of a Model of Cardiac Rejection"
Roger R. Ecker, M.D., Department of Surgery
June 1, 1972 to November 30, 1972
A reduction of \$8,196.00 due to Dr. Ecker's termination.
Dallas County

* Original transmittal letter from vendor not received

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare
Public Health Service - continued

14. Research Grant 7 R01 DE03794-01
"Surgical-Orthodontics and Bone Healing" Studies to determine how healing takes place following various surgical orthodontic procedures.
William H. Bell, D.D.S., Department of Surgery
September 1, 1972 to August 31, 1973
\$25,914.00
Dallas County
15. Research Grant 5 R01 AM11313-07
"Structures and Mechanisms of Citrate Enzymes" Basic biochemistry study.
Paul A. Srere, Ph.D.
January 1, 1973 to December 31, 1973
\$32,170.00
Dallas County
16. Fellowship Grant 2 F03 GM52199-03
Supply allowance for Lewis M. Flint, Jr., Surgery
October 1, 1972 to June 30, 1973
\$750.00
Dallas County
17. Research Grant 2 R01 AM08418-09
"The Local Immune Response in Rheumatoid Synovitis" Immunology in the rheumatoid disease.
James D. Smiley, M.D., Department of Internal Medicine
September 1, 1972 to August 31, 1973
\$25,226.00
Dallas County
18. Development Award - Research Career Program Grant 5 K04 AM46210-04
Continuation of career development award and support for research of James E. Herndon, Jr., M.D., Department of Internal Medicine, who is involved in a project titled, "Studies of Disorders of Keratinization in Man."
January 1, 1973 through December 31, 1973
\$24,500.00
Dallas County
19. Research Grant 5 R01 HL14706-02
"Fetal Hearts in Organ Culture" A continuation grant. Basic investigation of effects of insulin and thyroxine on tissue culture preparation of fetal heart.
C. Kern Wildenthal, M.D., Ph.D., Department of Physiology and Internal Medicine
January 1, 1973 to December 31, 1973
\$22,883.00
Dallas County
20. Development Award - Research Career Program Grant 1 K04 AM70297-01
Development award for Hugo E. Jasin, M.D., Department of Internal Medicine, who is involved in a project titled, "Mechanisms of Chronic Inflammation Produced by Immune Complexes."
January 1, 1973 through December 31, 1973
\$25,000.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education and Welfare
Social and Rehabilitation Service

21. Training Grant 55-P-30109/6-02, Amendment No. 1
"Education in Rehabilitation and Mental Retardation"
Amendment provides for rebudgeting of funds only. Total sum unchanged. Budget period - September 1, 1972 to August 31, 1973.
Donald A. Pool, Ph.D., Department of Rehabilitation Science
Dallas County

22. Training Grant 45-P-30297/6-01
"New Objectives and Procedures - Rehabilitating Public Assistance Recipients" A training course for the purpose of revising and improving approaches, objectives and procedures in providing rehabilitation services to public welfare recipients.
Donald A. Pool, Ph.D., Department of Rehabilitation Science
December 20, 1972 through June 30, 1973
\$7,424.00
Dallas County

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

BOARD OF REGENTS MEETING - MARCH 5, 1973

DALLAS HEALTH SCIENCE CENTEROffice of the President

1. Transfer funds in the amount of \$1,874.97 from Unallocated Classified Salaries, Account [REDACTED], to Office of the President, Administrative and Professional Salaries, Account [REDACTED], and change the status of F. Douglas Lawrason (tenure), effective December 1, 1972, as follows:

- From: Associate Dean for Academic Affairs and Professor of Internal Medicine at an annual salary rate of \$40,100 payable \$35,100 from Office of the President budget and \$5,000 from Southwestern Medical Foundation,
 To: Acting Dean, Southwestern Medical School, and Professor of Internal Medicine at an annual salary rate of \$42,600 payable \$37,600 from Office of the President budget and \$5,000 from Southwestern Medical Foundation. (RBC No. 157)

2. Transfer funds in the amount of \$750.06 from Unallocated Classified Salaries, Account [REDACTED], to Office of the President, Administrative and Professional Salaries, Account [REDACTED], and change the status of Bill F. Jones, effective December 1, 1972, as follows:

- From: Assistant to the President at an annual salary rate of \$21,400 payable from Office of the President budget,
 To: Executive Assistant to the President at an annual salary rate of \$22,400 payable from Office of the President budget. (RBC No. 159)

Office of Business Affairs

3. Transfer funds in the amount of \$749.97 from Unallocated Classified Salaries, Account [REDACTED], to Office of Business Affairs, Administrative and Professional Salaries, Account [REDACTED], and change the status of Julius E. Weeks, effective December 1, 1972, as follows:

- From: Associate Dean for Business Affairs at an annual salary rate of \$34,700 payable from Office of Business Affairs budget,
 To: Vice President for Business Affairs at an annual salary rate of \$35,700 payable from Office of Business Affairs budget. (RBC No. 148)

University Police

4. Transfer funds in the amount of \$6,500 from Unallocated Maintenance and Operation, Account [REDACTED], to University Police - Travel, Account [REDACTED]. These additional funds are needed to pay travel expenses for personnel required to attend the Police Academy in Austin during this fiscal year. (RBC No. 160)

Medical Computing Resources Center

5. Transfer funds in the amount of \$4,500 from Unallocated Maintenance and Operation, Account [REDACTED], to Medical Computing Resources Center - XAO Account [REDACTED]. These funds are needed to obtain additional computational services that cannot be provided on our present equipment. (RBC No. 161)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOLAnesthesiology

1. Promote and increase the salary of Samuel J. Montgomery (non-tenure), effective October 12, 1972, as follows:
- From: Temporary appointment as Visiting Assistant Professor at an annual salary rate of \$15,000 payable from the Departmental Trust Fund,
- To: Full time appointment as Assistant Professor at an annual salary rate of \$25,000 payable \$19,600 from the Departmental Trust Fund and \$5,400 from Parkland Memorial Hospital. (RBC No. 156)

Biophysics

2. Grant leave of absence without pay to Joan S. Reisch (non-tenure), Instructor in Biostatistics and Instructor in Health Care Sciences, for the period January 1, 1973 thru August 31, 1973. Mrs. Reisch is budgeted at 81% at an annual salary rate of \$14,800 payable \$11,625 from Biophysics budget and \$400 from Dallas Allied Health Sciences School, Administration budget. (RBC No. 151)
3. Transfer funds in the amount of \$9,000 from Unallocated Faculty Salaries, Account [REDACTED], to Biophysics Teaching Salaries, Account [REDACTED] and reappoint Peter L. Schaar (non-tenure), Teaching Associate, effective December 1, 1972, at an annual salary rate of \$12,000 payable from Biophysics budget. (RBC No. 164)

Cell Biology

4. Delete from the budget Frank Harrison (tenure), President, The University of Texas at Arlington and Professor of Cell Biology, effective November 3, 1973, as he is transferring to The University of Texas Health Science Center at San Antonio. (RBC No. 150)

Internal Medicine

5. Change the source of salary of Jack A. Barnett (tenure), Professor of Internal Medicine and Chairman of Division of Preventive Medicine and Public Health, effective January 1, 1973 thru June 30, 1973, as follows:
- From: An annual salary rate of \$31,500 payable \$24,500 from Internal Medicine budget, \$3,000 from USPHS 5 [REDACTED], and \$4,000 from Parkland Memorial Hospital,
- To: An annual salary rate of \$31,500 payable \$1,500 from Internal Medicine budget, \$3,000 from USPHS 5 [REDACTED], \$4,000 from Parkland Memorial Hospital and \$23,000 from USPHS [REDACTED].
- Dr. Barnett's salary will revert to original budgeted sources July 1, 1973. (RBC No. 171)
6. Transfer funds in the amount of \$2,166.64 from Unallocated Faculty Salaries, Account [REDACTED] to Internal Medicine Teaching Salaries, Account [REDACTED] and change the source of salary of Burton Combes (tenure), Professor, effective January 1, 1973, as follows:
- From: An annual salary rate of \$33,000 payable \$18,000 from Internal Medicine budget, \$4,000 from Various Donors, \$3,000 from USPHS 5 T01 AM 05490 and \$8,000 from USPHS 5 R01 AM 13757,
- To: An annual salary rate of \$33,000 payable \$21,250 from Internal Medicine budget, \$750 from Various Donors, \$3,000 from USPHS 5 T01 AM 05490 and \$8,000 from USPHS 5 R01 AM 13757. (RBC No. 145)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

7. Change the source of salary of Waldemar G. Johanson (tenure), Associate Professor, for the period October 1, 1972 thru October 31, 1972, as follows:

From: An annual salary rate of \$24,000 payable \$9,500 from Internal Medicine budget, \$5,000 from USPHS 5 R01 CC-00202 and \$9,500 from [REDACTED]

To: An annual salary rate of \$24,000 payable \$18,000 from Parkland Memorial Hospital and \$6,000 from USPHS 5 HE-14187.

Dr. Johanson's salary for the period November 1, 1972 thru August 31, 1973 will remain as approved on RBC No. [REDACTED] at an annual salary rate of \$30,000 payable \$18,000 from Parkland Memorial Hospital, \$3,000 from Internal Medicine budget and \$9,000 from [REDACTED]. (RBC No. 154)

8. Transfer funds in the amount of \$11,500.02 from Unallocated Faculty Salaries, Account [REDACTED], to Internal Medicine Teaching Salaries, Account [REDACTED], and appoint on special faculty assignment Spencer Shropshire (non-tenure), Assistant Professor of Internal Medicine and Director of Student Health Service, effective January 1, 1973 thru June 30, 1973, at an annual salary rate of \$23,000 payable from Internal Medicine budget. Dr. Shropshire is budgeted at an annual salary rate of \$23,000 payable from USPHS [REDACTED] and will revert to this source July 1, 1973. (RBC No. 163)

Microbiology

9. Transfer funds in the amount of \$19,500 from Microbiology Teaching Salaries, Account [REDACTED], as follows: \$13,680.50 to Unallocated Faculty Salaries, Account [REDACTED], and \$5,819.50 to Microbiology Classified Salaries, Account [REDACTED], and appoint Susan A. Howerton, Senior Secretary, effective September 22, 1972 at an annual salary rate of \$6,180 payable from Microbiology budget. (RBC No. 121 - Revised)

Obstetrics and Gynecology

10. Accept the resignation of Lola Darlene Page (non-tenure), Instructor, effective December 31, 1972. Dr. Page is budgeted at an annual salary rate of \$18,000 payable from [REDACTED]. (RBC No. 162)

11. Transfer funds in the amount of \$8,080.20 from Unallocated Faculty Salaries, Account [REDACTED], to Obstetrics and Gynecology - Classified Salaries, Account [REDACTED], to provide the additional funds needed to change the source of salary of Marta Webb, Senior Secretary, annual salary rate of \$6,588, and Carol Stover, Accounting Clerk I, annual salary rate of \$5,892, from the Departmental Trust Fund to Obstetrics and Gynecology budget for the period December 1, 1972 thru August 31, 1973. (RBC No. 168)

Pathology

12. Appoint Joel B. Kirkpatrick (tenure), Associate Professor, effective November 27, 1972, at an annual salary rate of \$28,000 payable \$13,000 from Pathology budget and \$15,000 from [REDACTED]. (RBC No. 153)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedPsychiatry

13. Continue the status of Manuel Balbona (non-tenure) for the period December 1, 1972 thru February 28, 1973, as Clinical Assistant Professor of Psychology, 40%, at an annual salary rate of \$14,000 payable from USPHS 5 T02 MH 10208. Dr. Balbona will revert to original budgeted source and status effective March 1, 1973. (RBC No. 149)

14. Reassign the duties of Diane Fagelman (non-tenure), Clinical Instructor, 50%, for the period November 4, 1972 thru November 30, 1972. Grant leave of absence without pay for the period December 1, 1972 thru December 31, 1972. Dr. Fagelman is budgeted at an annual salary rate of \$20,000 payable \$8,500 from Psychiatry budget and \$1,500 from USPHS 5 T01 MH-10856. (RBC No. 167)

15. Accept the resignation of James S. Hillgren (non-tenure), Instructor, effective November 10, 1972. Dr. Hillgren is budgeted at an annual salary rate of \$14,700 payable \$8,925 from Psychiatry budget and \$5,775 from Terrell State Hospital Interagency Contract. (RBC No. 165)

Surgery

16. Transfer funds in the amount of \$12,131.28 from Unallocated Faculty Salaries, Account 207000, to Surgery Teaching Salaries, Account 206400, and change the status of Stephen P. Londe (non-tenure), Assistant Professor of Thoracic and Cardiovascular Surgery, effective December 1, 1972, as follows:

From: An annual salary rate of \$25,417.50 payable \$3,000 from Surgery budget and \$22,417.50 directly from Veterans Administration Hospital,
To: An annual salary rate of \$19,175.00 payable from Surgery budget. (RBC No. 155)

17. Transfer funds in the amount of \$16,499.97 from Unallocated Faculty Salaries, Account 207000, to Surgery Teaching Salaries, Account 206400, and change the source of salary of Henry M. Carder (non-tenure), Assistant Professor of Otolaryngology, effective December 1, 1972, as follows:

From: An annual salary rate of \$22,000 payable \$11,000 from USPHS 5 T01 NS 05600 and \$11,000 from the Dean's Development Fund,
To: An annual salary rate of \$22,000 payable from Surgery budget. (RBC No. 169)

Animal Resources Center Service Department

18. Transfer funds in the amount of \$20,000 from Unappropriated Balance - Animal Resources Center Service Department, via Estimated Income, Account 123910, to Animal Resources Center Service Department - Salaries, Account 190501, to fund additional personnel needed for expanded operations. (RBC No. 166)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedVarious

19. Transfer funds in the amount of \$245,072 into Unallocated Faculty Salaries, Account 207000, from the following accounts:

Anesthesiology	Assistant Professor	\$12,179
Cell Biology	Associate Professor	23,000
Internal Medicine	Assistant Professor	12,143
Microbiology	Assistant Professor	20,000
Obstetrics & Gynecology	Assistant Professor (50%)	8,000
Obstetrics & Gynecology	Assistant Professor	2,300
Pathology	Assistant Professor	17,500
Physical Medicine	Professor & Chairman	28,550
Physical Medicine	Assistant Professor	24,500
Physical Medicine	Instructor (20%)	2,100
Psychiatry	Professor	22,300
Psychiatry	Associate Professor	26,500
Psychiatry	Assistant Professor	24,600
Psychiatry	Assistant Professor	9,400
Radiology	Professor	2,000
Medical Art & Visual Education	Instructor	10,000

To comply with Budget Rules and Procedures 1972-73, paragraph 3e, which states that all unfilled line item faculty salary positions will lapse to the institutional Unallocated Faculty salaries account as of November 30. (RBC No. 170)

DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Transfer funds in the amount of \$800 from Unallocated Faculty Salaries, Account 207000, to School of Allied Health Sciences Center, Rehabilitation Science, Account 251000, and change the status of Myra Charest (non-tenure), as follows:

From: Assistant Professor of Nursing Education at an annual salary rate of \$15,000 payable \$12,500 from Presbyterian Hospital and \$2,500 from Neurology Departmental Trust Fund,

To: Assistant Professor of Neurological Nursing Education and Assistant Professor in Rehabilitation Science, School of Allied Health Sciences Center, at an annual salary rate of \$15,000 payable \$12,500 from Presbyterian Hospital, \$1,540 from Neurology Departmental Trust Fund and \$960 from Rehabilitation Science budget, School of Allied Health Sciences Center. (RBC No. 147)

2. Transfer funds in the amount of \$2,785 into Unallocated Faculty Salaries, Account 207000, from School of Allied Health Sciences Center, Nutrition and Dietetics budget for Instructor (25%). This is to comply with Budget Rules and Procedures 1972-73, paragraph 3e, which states that all unfilled line item faculty salary positions will lapse to the institutional Unallocated Faculty Salaries account as of November 30. (RBC No. 170)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continued

DALLAS G.S.B.S.

1. Transfer funds in the amount of \$1,327.50 from Unallocated Classified Salaries, Account 207001, to Dallas G.S.B.S., Administrative and Professional Salaries, Account 206901, and change the status of Parkhurst A. Shore (tenure), effective December 1, 1972, as follows:

From: Associate Dean for Graduate Studies and Professor of Pharmacology at an annual salary rate of \$33,500 payable \$20,270 from Pharmacology budget and \$13,230 from Office of Graduate Studies budget,

To: Acting Dean, Graduate School of Biomedical Sciences, and Professor of Pharmacology at an annual salary rate of \$35,270 payable \$20,270 from Pharmacology budget and \$15,000 from Dallas G.S.B.S. budget. (RBC No. 158)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS

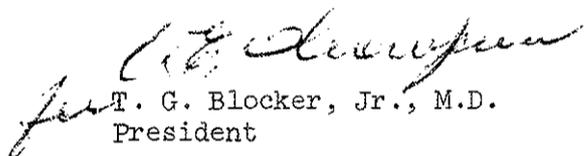
February 7, 1973

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas

Dear Dr. LeMaistre:

Attached is The University of Texas Medical Branch at Galveston's Docket, consisting of fourteen (14) pages, for your approval and presentation to the Board of Regents at its meeting on March 5, 1973.

Sincerely yours,


T. G. Blocker, Jr., M.D.
President

TGBJr:br
attachment

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONINSTITUTIONAL DOCKETBOARD OF REGENTS' MEETING MARCH 5, 1973

RESIGNATION OF MEMBERSHIP ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH HOSPITALS AT GALVESTON: Upon the recommendation of the Executive Committee of the Medical Staff, approval is requested for the resignation of Samuel R. Snodgrass, M.D., Ashbel Smith Professor of Surgery, Neurosurgery Division, from Full Time Attending Membership on the Medical Staff, effective August 31, 1972, the date of his retirement.

REQUEST FOR A RATE INCREASE ON CERTAIN VENDING MACHINE ITEMS BY THE ARA FOOD SERVICE COMPANY, VENDING MACHINE DIVISION: Approval is requested for the ARA Food Service Company, Vending Machine Division, to increase the sale price of all candy and cookie items presently sold in the vending machines throughout the campus from 10¢ to 15¢, effective January 1, 1973. The size of the product will increase approximately 35%. This request has been approved by the Comptroller and the Deputy Chancellor for Administration.

TRAVEL IN EXCESS OF 29 DAYS: In compliance with Section 13:33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval of the following travel request:

1. Cyril L. Moore, Ph.D., Professor, Department of Pediatrics, research reassignment at the Albert Einstein School of Medicine, Bronx, New York, for the period January 20, 1973 through February 20, 1973, in order that he may complete certain research he has started at the Galveston Medical Branch which he is unable to do without the use of the equipment at the Albert Einstein School of Medicine. The travel will be performed without expense to the University.

GIFTS: In compliance with Section 1, Subsection 1.3, of Chapter I of Part Two of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval for the acceptance of the following gifts:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Miss Biddie C. Campbell 1022 Bluebonnet Drive Kerrville, Texas	Research on the Effect of Certain Serum Factors in the Treatment of Cirrhosis. The project is directed by Dr. Armond S. Goldman, Associate Professor, Department of Pediatrics.	\$ 5,000.00
2. Dr. Edward C. Ferguson, III Professor and Chairman Department of Ophthalmology The University of Texas Medical Branch at Galveston	For restricted use of the Department of Ophthalmology. Funds deposited in the Department of Ophthalmology's Development Fund.	\$ 5,000.00

GIFTS (continued)

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
3. Mrs. Laura H. Harris' Estate c/o First Hutchings- Sealy National Bank Trust Department Galveston, Texas	Represents the current year payment on a \$50,000.00 pledge to the Dr. Titus H. Harris Memorial Library Fund for the purchase of the Norman Psychiatric Collection. (This is reported as an extension of a previous gift, previously docketed, Board of Regents' Minutes of March 16, 1972, Item #2, Page G-2.	\$10,000.00
4. Dr. B. W. Henry Assistant Professor Department of Neurology and Psychiatry The University of Texas Medical Branch at Galveston Galveston, Texas	For the establishment of The B. W. Henry Lectureship in Forensic Psychiatry (\$10,000) and for printing brochures (\$1,000). The funds are to be invested and the income therefrom returned to the Galveston Medical Branch for the payment of the expenses of an annual guest lecturer.	\$11,000.00
5. *Mr. John W. McCullough 5015 Crockett Galveston, Texas	For the establishment of an endowed lectureship entitled The Dr. Malcolm K. McCullough Lectureship in Ophthalmology. The funds have been forwarded to the Office of Investments, Trusts, and Lands for investment with the income derived therefrom to be returned to the Galveston Medical Branch for the payment of the expenses of the annual guest lecturer.	\$10,000.00
6. *The Rockwell Fund, Inc. c/o Texas Limited P. O. Box 52548 Houston, Texas	Gift to be added to the James Wade Rockwell Fund, Inc., which was established in 1966, Board of Regents' Minutes of January 14-15, 1966, Item No. 12, Page 45. The funds are to be invested and the income therefrom to be used for support of The James Wade Rockwell Professorship in Library Sciences and Medical History.	\$12,500.00

*No letter of transmittal received from the donors.

GRANTS, CONTRACTS AND AGREEMENTS (NONGOVERNMENTAL): Approval is respectfully requested for the acceptance of the following grants:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. The Henry L. and Grace Doherty Charitable Foundation, Inc. 14 Wall Street New York, N.Y.	For support of Oceanographic Research under the direction of Dr. Maurice Ewing, Chief, Environmental Sciences, Marine Biomedical Institute.	\$66,900.00
2. The John A. Hartford Foundation, Inc. Four Hundred Five Lexington Avenue New York, N.Y.	Research on the Development of a Radioimmunoassay for Thymos in Man, for the period February 1, 1973 through January 31, 1975. The project is directed by Dr. Allan L. Goldstein, Professor and Director, Division of Biochemistry, Department of Human Biological Chemistry and Genetics.	\$84,166.00
3. The National Foundation 1275 Mamaroneck Avenue White Plains, New York.	Extends the expiration date of Grant No. C-59 through June 30, 1973, and increases the amount of the grant by \$17,500.00, for the period January 1, 1973 to June 30, 1973, for continuation of the Birth Defects Medical Service Program. The project is directed by Dr. C. W. Daeschner, Professor and Chairman, Department of Pediatrics.	\$17,500.00
4. The Upjohn Company Kalamazoo, Michigan	For continuation of a clinical evaluation of U-26,452, Phase III (Drug) under the direction of Dr. Murphy T. Scurry, Associate Professor, Department of Internal Medicine.	\$ 850.00

GRANTS, CONTRACTS AND AGREEMENTS (STATE): The following contracts have been executed on behalf of The University of Texas Medical Branch at Galveston by the official indicated. I recommend approval and ratification of signatures.

1. Amendment No. 1 to Interagency Contract between The University of Texas System Regional Medical Program of Texas and The University of Texas Medical Branch at Galveston extends the contract period to August 31, 1973, to allow for ample time to procure photographs of both plant and marine life which are needed for assembling a reference document of the Texas botanical and Zoological toxicity problems in a format suitable for publication. The contract was signed on behalf of The University of Texas Medical Branch at Galveston (Performing Agency) by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed on behalf of The University of Texas System by Mr. R. L. Anderson, Comptroller. (Since payments under this contract will not be made through State Channels, it is not necessary to obtain approval of this amendment by the State Board of Control.

GRANTS, CONTRACTS AND AGREEMENTS (STATE) - continued

2. Interagency Cooperation Contract between The University of Texas Nursing School (System-wide) and The University of Texas Medical Branch at Galveston (Performing Agency), by which The University of Texas Nursing School (System-wide) provides \$75,000.00, for the period January 1, 1973 through June 25, 1975, for the Performing Agency to provide one full-time equivalent Medical Branch faculty member to be involved in planning, teaching, supervising and evaluating the Pediatric Nurse Practitioner Program conducted by the Galveston Nursing School. Services from the departments of Pediatrics, Psychiatry, Speech and Hearing, Social Service and Family Practice will be covered by the one full-time equivalent faculty salary. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs, and approved by the Deputy Chancellor for Administration.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONFEDERAL CONTRACTS AND GRANTSBOARD OF REGENTS' MEETING MARCH 5, 1973

1. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological Diseases and Stroke

Research Grant No. 5 R01 NS 00690-19
\$28,079 plus indirect costs
January 1, 1973 through December 31, 1973
Electron Microscopy of the Nervous System
Dr. Donald Duncan
This is the 19th grant year of a continuing project.
Galveston County

2. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological Diseases and Stroke

Research Grant No. 5 R01 NS 03114-12
\$31,067 plus indirect costs
January 1, 1973 through December 31, 1973
Tissue Culture of Nervous Tissue
Dr. Walther J. Hild
This is the 12th year of a continuing project.
Galveston County

3. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological Diseases and Stroke

Research Grant No. 5 R01 NS 10161-03
\$37,932 plus indirect costs
January 1, 1973 through December 31, 1973
Individual Neurons in a Simple Nervous System. This project
is for study of simple model systems that will lead to
general insight into neural function.
Dr. Richard E. Coggeshall
Continuation of ongoing research project for third year
Galveston County

4. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological Diseases and Stroke

Research Grant No. 2 R01 NS 09018-04
\$19,425 plus indirect costs
January 1, 1973 through December 31, 1973
Viscero-Somatic Interaction in the Lumbar Spinal Cord. This
project is to study the role of large myelinated fiber fraction
of visceral afferent nerves.
Dr. Michael B. Hancock
Renewal of an ongoing research project for the fourth year
Galveston County

FEDERAL CONTRACTS AND GRANTS (continued)

5. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological Diseases and Stroke
- Research Grant No. 5 R01 NS 08106-05
\$18,431 plus appropriate indirect costs
February 1, 1973 through January 31, 1974
Human Brain Sterols in Aging and Disease. This project is to determine the relationship between the established presence of 24-hydroxycholesterol and other oxidized cholesterol derivatives in human brain and brain function or dysfunction as regards aging and disease.
Dr. Leland L. Smith
Continuation of ongoing research project for fifth year
Galveston County
6. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism and Digestive Diseases
- Research Grant No. 5 R01 AM 15811-02
\$19,673 plus indirect costs
January 1, 1973 through December 31, 1973
Thyroglobulin Proteolysis and Thyroid Hormone Release. The purpose of this project is to study the enzymatic activity of certain hormone components.
Dr. Robert L. Peake
This is the second year of a continuing project.
Galveston County
7. Department of Defense
Department of the Navy
Office of Naval Research
- Research Contract No. Modification 01 to
Contract N00014-68-A-0105-0003
\$18,814
March 1, 1973 through November 30, 1973
Rheologic Alterations in Decompression Sickness. This project deals with studies of the role of rheologic alterations of blood in the pathogenesis of decompression sickness.
Dr. Charles H. Wells
Support ongoing research for nine (9) additional months.
Galveston County
8. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism and Digestive Diseases
- Research Grant No. 5 R01 AM 12745-05
January 1, 1972 through June 30, 1973
Effect of Parathyroid Hormone on Bone
Dr. William P. Deiss
Extension of grant period without additional funds
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONAMENDMENTS TO THE 1972-73 OPERATING BUDGETBOARD OF REGENTS' MEETING MARCH 5, 1973Instruction and Departmental OperationsOffice of the Vice President for Academic Affairs
and Dean of Medicine

1. Change the source of funds for Dr. Richard F. Timmer, Associate Dean of Medicine at a salary rate of \$34,500 for twelve months, from General Budget only to \$6,273 from General Budget and \$28,227 from AHEC Grant 41402030-NIH-72-4391, effective November 1, 1972. Dr. Timmer (Tenure) also serves as Associate Professor (part-time), without salary, in the Department of Anatomy. (RBC 251)

Aerospace Medicine

2. Reappoint Dr. Gary V. Latham (Non-Tenure) as Professor, Environmental Sciences (part-time), without salary, effective September 1, 1972. Dr. Latham also serves as Member, Environmental Sciences at a salary rate of \$27,000 in The Marine Biomedical Institute - Environmental Science. (RBC 269)

3. Reappoint Dr. Henry J. Dorman (Non-Tenure) as Professor, Environmental Sciences (part-time), without salary, effective September 1, 1972. Dr. Dorman also serves as Member, Environmental Sciences at a salary rate of \$27,000 in The Marine Biomedical Institute - Environmental Sciences. (RBC 271)

4. Reappoint Dr. William M. Ewing (Non-Tenure) as Professor and Chief, Environmental Sciences (part-time), without salary, effective September 1, 1972. Dr. Ewing also serves as Chief, Environmental Sciences at a salary rate of \$45,000 in The Marine Biomedical Institute - Environmental Sciences. (RBC 274)

5. Reappoint Dr. John L. Worzel (Non-Tenure) as Professor and Deputy Chief, Environmental Sciences (part-time), without salary, effective September 1, 1972. Dr. Worzel also serves as Deputy Chief, Environmental Sciences at a salary rate of \$33,500 in The Marine Biomedical Institute - Environmental Sciences. (RBC 276)

Anatomy

6. Change the status of Dr. Richard E. Coggeshall (Tenure), Professor, from part-time, without salary, to full-time at a salary rate of \$31,900 for twelve months, effective November 1, 1972. Funds needed are to come from DHEW Grant 5E03-PE-00170-07. Dr. Coggeshall also serves as Chief, Ultrastructure Section (part-time), without salary, in The Marine Biomedical Institute. (RBC 244)

7. Accept the resignation of Dr. Florence Jorgenson (Non-Tenure) as Instructor (part-time) at a salary of \$1,480 for twelve months, effective December 14, 1972. (RBC 284)

8. Accept the resignation of Dr. Andrew P. Kant (Non-Tenure), Instructor at a salary rate of \$11,000 for twelve months, effective December 14, 1972. (RBC 288)

Microbiology

9. Appoint Dr. Quellin T. Box (Tenure) as Associate Professor (part-time), without salary, effective December 19, 1972. Dr. Box also serves as Associate Professor at a salary of \$27,500 for twelve months in the Department of Pediatrics. (RBC 297)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedMicrobiology - continued

10. Appoint Dr. James C. Guckian (Tenure) as Associate Professor (part-time), without salary, effective December 13, 1972. Dr. Guckian also serves as Associate Professor at a salary rate of \$26,000 for twelve months in the Department of Internal Medicine. (RBC 301)

Neurology and Psychiatry

11. Appoint Dr. Rosemary Corner (Non-Tenure) as Assistant Professor (part-time), without salary, effective November 1, 1972. Dr. Corner also serves as Assistant Professor at a salary rate of \$17,000 for twelve months in the Department of Preventive Medicine and Community Health. (RBC 252)

12. Accept the resignation of Mr. Wesley S. Beaver (Non-Tenure), Instructor at a salary rate of \$12,000 for twelve months, effective December 31, 1972. (RBC 289)

13. Reappoint and change the status of Dr. Wayne E. Holtzman (Non-Tenure), from Lecturer (part-time) to Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Holtzman was inadvertently omitted from the budget. (RBC 290)

14. Reappoint and change the status of Dr. Robert L. Sutherland (Non-Tenure) from Lecturer (part-time) to Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Sutherland was inadvertently omitted from the budget. (RBC 298)

Obstetrics and Gynecology

15. Appoint Dr. Stephen Falk (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. (RBC 250)

Pathology

16. Reappoint and change the status of Dr. Kenneth M. Earle (Non-Tenure), from Lecturer (part-time) to Clinical Professor (part-time), without salary, effective September 1, 1972. Dr. Earle was inadvertently omitted from the budget. (RBC 291)

Pharmacology

17. Accept the resignation of Dr. Bernard Gothelf (Non-Tenure) as Visiting Assistant Professor at a salary rate of \$13,200 for twelve months, effective December 31, 1972. (RBC 280)

18. Reappoint and change the status of Dr. Jerome H. Jaffe (Non-Tenure) from Lecturer (part-time) to Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Jaffe was inadvertently omitted from the budget. (RBC 292)

19. Reappoint and change the status of Dr. Irving Geller (Non-Tenure) from Lecturer (part-time) to Adjunct Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Geller was inadvertently omitted from the budget. (RBC 299)

20. Reappoint and change the status of Dr. Andres Goth (Non-Tenure) from Lecturer (part-time) to Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Goth was inadvertently omitted from the budget. (RBC 303)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPhysiology

21. Reappoint and change the status of Dr. Arthur J. Derbyshire (Non-Tenure) from Lecturer (part-time), without salary, to Visiting Professor (part-time), without salary, effective September 1, 1972. Dr. Derbyshire was inadvertently omitted from the budget. (RBC 286)

22. Reappoint and change the status of Dr. Edwin L. Smith (Non-Tenure) from Lecturer (part-time) to Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Smith was inadvertently omitted from the budget. (RBC 293)

Preventive Medicine and Community Health

23. Change the source of funds only for Dr. David W. Rowden (Non-Tenure), Assistant Professor at a salary rate of \$16,000 for twelve months, from \$8,000 from General Budget and \$8,000 from DHEW Grant 5D04-AH-01109-07 to \$8,000 from DHEW Grant 5D08-PE-00131-03 and \$8,000 from DHEW Grant 5D04-AH-01109-07, effective November 1, 1972. Dr. Rowden also serves as Assistant Professor (part-time), without salary, in the Department of Neurology and Psychiatry. (RBC 255)

24. Change the source of funds only for Dr. Rosemary Corner (Non-Tenure), Assistant Professor at a salary rate of \$17,000 for twelve months, from \$7,500 from General Budget and \$9,500 from DHEW Grant 5D04-AH-01109-07 to \$7,500 from DHEW Grant 5D08-PE-00131-03 and \$9,500 from DHEW Grant 5D04-AH-01109-07, effective November 1, 1972. Dr. Corner also serves as Assistant Professor (part-time), without salary, in the Department of Neurology and Psychiatry. (RBC 256)

Surgery

25. Appoint Dr. Mark J. Kubala (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective December 1, 1972. (RBC 253)

26. Appoint Dr. James Greenwood, Jr. (Non-Tenure) as Clinical Professor (part-time), without salary, effective December 1, 1972. (RBC 254)

27. Appoint Dr. James L. Field (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective December 1, 1972. (RBC 258)

28. Accept the resignation of Dr. David Gold (Tenure), Associate Professor (part-time), without salary, effective October 31, 1972. (RBC 259)

29. Reappoint Dr. Randolph L. Clark, Jr. (Non-Tenure) as Clinical Professor (part-time), without salary, effective September 1, 1972. Dr. Clark was inadvertently omitted from the budget. (RBC 260)

30. Reappoint Dr. Jerry D. Julian (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. Dr. Julian was inadvertently omitted from the budget. (RBC 261)

31. Reappoint Dr. Hyman P. Roosth (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. Dr. Roosth was inadvertently omitted from the budget. (RBC 262)

32. Reappoint Dr. Page W. Nelson (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. Dr. Nelson was inadvertently omitted from the budget. (RBC 263)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedSurgery - continued

33. Accept the resignation of Dr. John C. W. Evans, Research Surgeon, at a salary rate of \$9,600 for twelve months, effective December 15, 1972. (RBC 265)

34. Accept the resignation of Dr. Horst D. Becker, Research Surgeon, at a salary rate of \$10,000 for twelve months, effective December 29, 1972. (RBC 266)

35. Appoint Dr. Daniel M. Beekler (Non-Tenure) as Clinical Instructor (part-time), without salary, effective December 15, 1972. (RBC 277)

36. Appoint Dr. Jorge Angel (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective December 15, 1972. (RBC 278)

37. Appoint Dr. Edmund M. Fountain (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective December 15, 1972. (RBC 279)

38. Increase the salary rate of Dr. Sally Abston (Non-Tenure), Assistant Professor, from \$24,000 to \$25,000 for twelve months, effective January 1, 1973. Additional funds needed are to come from Shrine Affiliation Agreement. This is in accordance with the contract with Shriners Burns Institute. (RBC 294)

39. Increase the salary of Dr. John M. Thiel (Non-Tenure), Clinical Assistant Professor (part-time), from \$420 to \$504 for twelve months effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Instructional. This requested increase is due to increased cost of Blue Cross - Blue Shield premiums. (RBC 295)

40. Increase the salary of Dr. John Q. McGivney (Non-Tenure), Clinical Associate Professor (part-time), from \$396 to \$468 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Instructional. This requested increase is due to increased cost of Blue Cross - Blue Shield premiums. (RBC 296)

41. Reappoint and change the status of Dr. James R. Smith (Non-Tenure) from Lecturer (part-time), to Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. Smith was inadvertently omitted from the budget. (RBC 300)

School of Allied Health Sciences -
Associated Health Occupations

42. Change the source of funds for Mr. James L. Cantwell (Non-Tenure), Associate Professor and Chairman at a salary rate of \$17,829 for twelve months from \$1,783 from General Budget and \$16,046 from Galveston Health Occupation Program to \$1,783 from AHEC Grant 41402030-NIH-72-4391 and \$16,046 from Galveston College Health Occupation Program, effective November 1, 1972. Mr. Cantwell also serves as Assistant to the Vice President for Hospital Services (part-time), without salary, in the Office of the Vice President for Hospital Services. (RBC 243)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedSchool of Allied Health Sciences -
Medical Technology

43. Change the source of funds for Miss Ruth E. Morris (Non-Tenure), Associate Professor at a salary rate of \$13,860 for twelve months, from General Budget only to \$11,780 from General Budget and \$2,080 from AHEC Grant 41402030-NIH-72-4391, effective November 1, 1972. (RBC 247)

School of Allied Health Sciences -
Occupational Therapy

44. Change the source of funds for Miss Mary F. Heermans (Non-Tenure), Professor (part-time) at a salary of \$8,763 for twelve months, from General Budget only to \$6,133 from General Budget and \$2,630 from AHEC Grant 41402030-NIH-72-4391, effective November 1, 1972. (RBC 246)

45. Appoint Miss June E. Mara as Associate in Occupational Therapy at a salary rate of \$6,500 for twelve months, effective December 4, 1972. Funds needed are to come from the departmental non-teaching salaries. (RBC 281)

School of Allied Health Sciences -
Physical Therapy

46. Change the source of funds for Miss Jeanne M. Schenck (Non-Tenure), Professor (part-time) at a salary of \$8,763 for twelve months, from General Budget only to \$6,133 from General Budget and \$2,630 from AHEC Grant 41402030-NIH-72-4391, effective November 1, 1972. Miss Schenck also serves as Director of Physical Therapy (part-time) at a salary of \$5,258 in Rehabilitation Clinic - Physical Therapy and at a salary of \$3,505 in Rehabilitation Clinic - Physical Therapy in Sealy and Smith Hospitals. Total salary for twelve months, \$17,525. (RBC 248)

University HospitalsOffice of the Vice President for Hospital Services

47. Increase the salary of Mr. James H. Jones, Assistant Administrator of Hospitals (part-time) from \$11,625 to \$12,000 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Jones also serves as Assistant Administrator of Hospitals (part-time) at a salary of \$4,000 in Office of the Vice President for Hospital Services - Sealy and Smith. Total salary for twelve months, \$16,000. (RBC 282)

48. Increase the salary rate of Mr. Kenneth J. Wine, Assistant to the Administrator for Material Management and Staff Services, from \$15,000 to \$15,500 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 283)

Admitting Office - Patients

49. Increase the salary of Mr. Timothy R. Parker, Director of Hospital Admissions (part-time), from \$7,906 to \$8,386 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Parker also serves as Director of Hospital Admissions (part-time) at a salary of \$4,114 in Admitting Office - Patients (Sealy and Smith Hospital). Total salary for twelve months, \$12,500. (RBC 264)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedOut-Patient Clinics

50. Increase the salary rate of Mr. James C. Chamberlain, III, Manager of Out-Patient Department, from \$12,600 to \$12,850 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 285)

Nursing Service - Surgery

51. Change the status of Miss Millicent E. Ferguson from Hospital Technical Assistant at a salary rate of \$5,364 to Staff Nurse at a salary rate of \$9,480 for twelve months, effective November 20, 1972. Funds needed are to come from the departmental classified salaries budget. Miss Ferguson has received a Permit to practice professional nursing in the State of Texas. (RBC 272)

Nuclear Medicine Service

52. Increase the salary of Mr. William K. Otte, Jr., Technical Director, Nuclear Medicine Service (part-time), from \$9,450 to \$9,828 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Otte also serves as Technical Director, Nuclear Medicine Service (part-time) at a salary of \$3,276 in Nuclear Medicine Service - Sealy and Smith. Total salary for twelve months, \$13,104. (RBC 287)

Radiology Service

53. Increase the salary of Mr. Hiram M. Clark, Assistant to the Chairman (part-time), from \$8,750 to \$9,000 for twelve months, effective January 1, 1973. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Clark also serves as Assistant to the Chairman (part-time) at a salary of \$9,000 in the Department of Radiology. Total salary for twelve months, \$18,000. (RBC 302)

The Marine Biomedical Institute

54. Change the status of Dr. Richard E. Coggeshall, Chief, Ultra-structure Section, from full-time at a salary of \$31,900 for twelve months to part-time, without salary, effective November 1, 1972. Dr. Coggeshall also serves as Professor (Tenure) at a salary rate of \$31,900 in the Department of Anatomy. (RBC 245)

The Marine Biomedical Institute -
Environmental Sciences

55. Correct the title in the budget for Dr. Henry J. Dorman to read Member, Environmental Sciences at the same salary rate of \$27,000 for twelve months, effective September 1, 1972. Dr. Dorman is in the approved budget as Professor of Geophysics at this same salary rate. He also serves as Professor, Environmental Sciences (part-time), without salary, in Aerospace Medicine. (RBC 267)

56. Correct the title in the budget for Dr. Gary V. Latham to read Member, Environmental Sciences at the same salary rate of \$27,000 for twelve months, effective September 1, 1972. Dr. Latham is in the approved budget as Professor of Geophysics at this same salary rate. He also serves as Professor, Environmental Sciences (part-time), without salary, in Aerospace Medicine. (RBC 268)

57. Appoint Dr. Joel S. Watkins as Member, Environmental Sciences at a salary rate of \$24,000 for twelve months, effective January 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 270)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedThe Marine Biomedical Institute -
Environmental Sciences - continued

58. Correct the title in the budget for Dr. William M. Ewing to read Chief, Environmental Sciences at the same salary rate of \$45,000 for twelve months, effective September 1, 1972. Dr. Ewing is in the approved budget as Professor of Geosciences at this same salary rate. He also serves as Professor and Chief, Environmental Sciences (part-time), without salary, in Aerospace Medicine. (RBC 273)

59. Correct the title in the budget for Dr. John L. Worzel to read Deputy Chief, Environmental Sciences at the same salary rate of \$33,500 for twelve months, effective September 1, 1972. Dr. Worzel is in the approved budget as Professor of Geophysics at this same salary rate. He also serves as Professor and Deputy Chief, Environmental Sciences (part-time), without salary, in Aerospace Medicine. (RBC 275)

The Sealy & Smith Foundation Hospitals
Office of the Vice President for Hospital Services

60. Increase the salary of Mr. James H. Jones, Assistant Administrator of Hospitals (part-time) from \$3,875 to \$4,000 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Jones also serves as Assistant Administrator of Hospitals (part-time) at a salary of \$12,000 in Office of the Vice President for Hospital Services. Total salary for twelve months, \$16,000. (RBC SS 7)

Admitting Office - Patients

61. Increase the salary rate of Mr. Timothy R. Parker, Director of Hospital Admissions (part-time), from \$3,894 to \$4,114 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Parker also serves as Director of Hospital Admissions (part-time) at a salary of \$8,386 in Admitting Office - Patients. Total salary for twelve months, \$12,500. (RBC SS 6)

Nuclear Medicine Service

62. Increase the salary of Mr. William K. Otte, Jr., Technical Director, Nuclear Medicine Service (part-time) from \$3,150 to \$3,276 for twelve months, effective December 1, 1972. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Otte also serves as Technical Director, Nuclear Medicine Service (part-time) at a salary of \$9,828 in Nuclear Medicine Service. Total salary for twelve months, \$13,104. (RBC SS 8)

Transfer of Funds

63. From:	Unallocated Appropriations - Instructional	\$ <u>22,000.00</u>
To:	Human Biological Chemistry and Genetics: Maintenance and Operations	\$ <u>22,000.00</u>
For:	The transfer of \$10,000 will provide funds for continued operations for the remainder of this fiscal year. The transfer of \$12,000 is for the costs of distilled and deionized water required for the laboratories in the Basic Sciences Building, until such time a permanent laboratory water system can be purchased and installed.	

(RBC 257)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedTransfer of Funds - continued

64. From: Unallocated Appropriations -
Hospitals \$ 1,500.00

To: Pediatric Immunology Laboratory:
Maintenance and Operation \$ 1,500.00

For: This transfer will provide funds for
the purchase of needed supplies.

(RBC 249)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
AT HOUSTON

6516 JOHN FREEMAN AVENUE
TEXAS MEDICAL CENTER

OFFICE OF THE ACTING PRESIDENT

P.O. BOX 20068
HOUSTON, TEXAS 77025

February 6, 1973

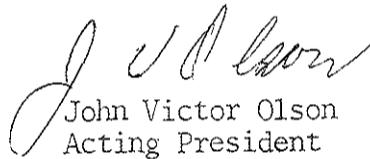
Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Doctor LeMaistre:

The docket for The University of Texas health Science Center at Houston is submitted for your approval and presentation to The Board of Regents at its meeting March 5, 1973.

The Health Science Center at Houston docket consists of ten (10) pages.

Sincerely,


John Victor Olson
Acting President

JVO:cc

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

DOCKET

Board of Regents Meeting March 5, 1973

F

CHANGES TO FACULTY (WITHOUT SALARY AND WITHOUT TENURE): Approval by The Board of Regents is requested for the following changes which have been recommended by the appropriate Dean and approved by the Vice-Chancellor for Health Affairs amending the membership of the faculty of the Institutions as listed below:

Houston Dental BranchAdditions:

- Warren R. Hester - Clinical Associate Professor in the Dental Science Institute, effective January 1, 1973.
 Nelson D. Kahler - Clinical Assistant Professor in the Department of Orthodontics, effective September 1, 1972.
 John K. Peterson - Clinical Associate Professor in the Dental Science Institute, effective January 1, 1973.
 Dawn Sanders - Clinical Assistant Professor in the Department of Surgery, effective January 15, 1973.
 Vincent A. Secreto - Clinical Associate Professor in the Dental Science Institute, effective January 1, 1973.

Change of Status:

- Stuart O. Zimmerman - From Associate Member to Professor of Biomathematics in the Dental Science Institute effective September 1, 1972.

Deletions:

- A. T. Whiteley - Clinical Assistant Professor in the Department of Pedodontics, effective September 1, 1972.
 Oscar M. Garcia - Clinical Assistant Professor in the Department of Pedodontics, effective September 1, 1972.
 Joseph M. Sloan - Clinical Professor in the Department of Pedodontics, effective September 1, 1972.

GIFTS: Approval is respectfully requested for the following gift.

B + F

Houston Medical School

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. *Anonymous	To establish an unrestricted fund to be used to support the development of the Program of Anesthesiology	\$6,500.00

GRANTS (NONGOVERNMENTAL): Approval is respectfully requested for the following grant.

Houston School of Public Health

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Houston Endowment Inc. P. O. Box 52338 Houston, Texas 77052 Mr. J. H. Creekmore	To establish a grant entitled "A Study of the Health Systems Under Development in New Towns," to be directed by Dr. Hardy Loe, Associate Professor of Community Health	\$4,200.00

*No letter of transmittal received from the donor.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents Meeting March 5, 1973

Approval is respectfully requested for the acceptance of the following grants, contracts and agreements:

Houston Medical School

1. Supplement to Grant No. 3 R01 HL14340-01A1, by which the Department of Health, Education and Welfare, Public Health Service, National Heart and Lung Institute, provides \$54,058.00 for the period January 1, 1973, through May 31, 1973, for continued support of research entitled "Central Registry-Aspirin in Cerebral Ischemia," directed by Dr. William S. Fields, Professor in the Program of Neurology. The objective of this research is to determine the effectiveness of the oral administration of aspirin in the reduction or prevention of transient cerebral ischemic attacks and temporary blindness. The majority of expenditures from this award will be made in Harris County.

Houston Graduate School of Biomedical Sciences

1. Department of Health, Education and Welfare, Public Health Service, National Institute of Neurological Diseases and Stroke Grant No. 7 R01 NS11220-01 CMS provides new funds in the amount of \$14,910.00, plus appropriate indirect costs for the period January 1, 1973, through April 30, 1974, the total project period. This grant provides funds for research in the quantitative functional analysis of sensory systems. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. James C. Boudreau.

2. Department of Health, Education and Welfare, Public Health Service, National Institute of Neurological Diseases and Stroke Grant No. 7 R01 NS11218-01 CMS provides new funds in the amount of \$34,845.00, plus appropriate indirect costs for the period January 1, 1973, through April 30, 1974, the total project period. This grant provides funds for the development of a mathematical description of the neural encoding processes utilized by the superior olivary complex in transmitting auditory information. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Chiyeko Tsuchitani.

Houston Division of Continuing Education

1. Regional Medical Program of Texas Grant No. 5 G03 RM00007-05 provides new funds in the amount of \$25,848.00 for the period January 1, 1973, through June 30, 1973. This grant provides funds for the development and demonstration of a self-supporting system for Health Services Education with person-to-person linkages between Central Resource Institutions and grassroots health professionals. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Vilma T. Falck.

Houston School of Public Health

1. Department of Health Education and Welfare, Public Health Service, National Institute of Mental Health Grant No. 1 R01 MI22915-01 ESR provides new funds in the amount of \$22,688.00, plus appropriate indirect costs, for the period June 1, 1973, through May 31, 1974. This grant provides funds for research to determine whether "outbreaks" or "epidemics" of behavioral disorders can be discerned in a major metropolitan U.S. community using available community level data sources and whether such excess frequencies can be related to precursor events. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Richard D. Remington, PhD.

Houston School of Public Health (Continued)

2. Department of Health Education and Welfare, Public Health Service, The United States Environmental Protection Agency Grant No. T-900330 provides new funds in the amount of \$114,674.00, plus appropriate indirect costs, for the period July 1, 1972, through June 30, 1973. This grant provides funds for a graduate-level program in air quality management. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Arthur A. Atkisson, PhD.

3. National Aeronautics and Space Administration Contract No. NAS 9-11701, Modification No. 3S, revises the contract period to September 1, 1971, through September 30, 1973, with no additional funds. This contract provides funds for studies in food safety standards and criteria. The majority of expenditures from this contract have been made in Harris County. This contract is under the direction of Dr. Leslie A. Chambers, PhD.

4. National Aeronautics and Space Administration Contract No. NAS 9-12040, Modification No. 2S, revises the contract period to July 1, 1971, through October 31, 1973, with no additional funds. This contract provides funds for research in public health ecology and water degradation. The majority of expenditures from this contract have been made in Harris County. This contract is under the direction of Dr. Ernst M. Davis, PhD.

5. National Aeronautics and Space Administration Contract No. NAS 9-12041, Modification No. 2S, revises the contract period to July 1, 1971, through October 31, 1973, with no additional funds. This contract provides funds for research in public health ecology and air pollution. The majority of expenditures from this contract have been made in Harris County. This contract is under the direction of Dr. Richard K. Severs, PhD.

6. National Aeronautics and Space Administration Contract No. NAS 9-12696, Modification No. 1S, revises the contract period to April 3, 1972, through October 31, 1973, with no additional funds. This contract provides funds for research to determine the methods by which data gathered by remote sensing can contribute to the solution of public health problems as they relate to Vector borne and parasitic diseases. The majority of expenditures from this contract have been made in Harris County. This contract is under the direction of Dr. John E. Scanlon, PhD.

7. National Aeronautics and Space Administration Contract No. NAS 9-12823, Modification No. 1S, revises the contract period to July 1, 1972, through October 31, 1973, with no additional funds. This contract provides funds for a program to determine the usefulness of remote sensing of urban areas in an effort toward solution of urban public health problems. The majority of expenditures from this contract have been made in Harris County. This contract is under the direction of Miss Marjorie N. Rush, PhD.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

AMENDMENTS TO THE 1972-73 OPERATING BUDGETS

Board of Regents Meeting March 5, 1973

Approval is respectfully requested for the following amendments to the 1972-73 budgets:

1. Appointment: Mr. G. C. Franklin as Vice President for Business Affairs for The University of Texas Health Science Center at Houston at an annual salary rate of \$33,000.00, effective December 1, 1972, to be paid from Office of Business Affairs, Houston Dental Branch; funds needed are to come from Unallocated Other Salaries. (RBC-37)

2. Appointment: Mr. C. R. Richardson as Assistant Vice President and Business Manager for The University of Texas Health Science Center at Houston at an annual salary rate of \$29,000.00, effective January 5, 1973; funds needed are to come from departmental Administrative and Professional Salaries, Office of the Associate Dean for Business Affairs, Houston Medical School. (RBC-71)

Houston Medical SchoolOffice of the Associate Dean for Business Affairs

1. Resignation: Mr. C. R. Richardson, Associate Dean for Business Affairs, at an annual salary rate of \$29,000.00, effective January 4, 1973, inclusive. (RBC-70)

Anesthesiology

2. Appointment: Dr. Adolph H. Giesecke (tenure) as Professor and Director at an annual salary rate of \$36,000.00, effective January 1, 1973; funds needed are to come from departmental Faculty Salaries. (RBC-52)

3. Appointment: Dr. Stewart A. Wilber (without salary and without tenure) as Clinical Associate, effective November 1, 1972. (RBC-54)

Family Practice

4. Appointment: Dr. Isaac Kleinman (without salary and without tenure) as Clinical Associate, effective November 1, 1972. (RBC-58)

Internal Medicine

5. Change of Status: Dr. David K. Brooks (non-tenure) from Clinical Associate Professor (without salary and without tenure), to Clinical Associate Professor (60% T.) at an annual salary rate of \$28,000.00, effective November 1, 1972; funds needed are to come from departmental Faculty Salaries. (RBC-50)

6. Appointments: Appoint the following (without salary and without tenure), effective September 1, 1972. (RBC-61)

Clinical Professors Emeritus

Raymond L. Gregory, M.D.
Edward A. Wilkerson, M.D.

Clinical Professors

Hugh Hanson, M.D.
William R. Owen, M.D.
L. Rodney Rodgers, M.D.
Robert B. Crouch, M.D.

Clinical Associate Professors

Kenneth R. Bingman, M.D.
John B. Burrows, M.D.
Thomas H. Giddings, M.D.
Edmund N. Gouldin, M.D.

Clinical Assistant Professors

Lynn A. Bernard, M.D.
Duane T. Cline, M.D.
Robert L. Donald, M.D.
Oscar A. Fonseca, M.D.
Sigmund Friedland, M.D.
Richard H. Jackson, M.D.
Edith I. Jones, M.D.
Alfred Lieser, M.D.
Edward K. Massin, M.D.
Michael A. Modelski, M.D.
Edward Middleman, M.D.
John E. Norris, M.D.
Ben F. Orman, M.D.
John C. Owens, M.D.

Houston Medical School (Continued)Internal Medicine (Continued)Clinical Associate Professors
(Continued)

R. Frederick Gregory, M.D.
 Belton G. Griffin, M.D.
 A. Edward Groff, M.D.
 Bernard Hicks, M.D.
 John G. Hull, M.D.
 Samuel A. Levy, M.D.
 Frederick R. Lummis, M.D.
 Faber F. McMullen, M.D.
 Joseph V. Painter, M.D.
 Everett Price, M.D.
 Joel E. Reed, M.D.
 Stuart Riggs, M.D.
 Leonard R. Robbins, M.D.
 H. Keith Stonecipher, M.D.
 Harold J. Tausend, M.D.
 Lewie L. Travis, Jr., M.D.
 Richard L. Etter, M.D.

Clinical Instructors

Abdul R. Cheema, M.D.
 Alan E. Cororve, M.D.

Clinical Assistant Professors
(Continued)

Harry R. Price, M.D.
 Michael B. Raine, M.D.
 Harvey B. Snyder, M.D.
 Dean C. Solcher, M.D.
 J. Peter Sullivan, M.D.
 Thomas G. Vandiver, M.D.
 Rhey Walker, II, M.D.
 Michael Zions, M.D.
 W. Tom Arnold, M.D.
 Frederick G. Dorsey, M.D.
 Warren J. Raymer, M.D.

Clinical Associates

William K. Brown, M.D.
 Howard L. Evans, M.D.
 Thomas J. Fatheree, M.D.
 Arthur Pederson, M.D.
 Franklin M. Rivers, M.D.
 Donald J. Russell, M.D.
 Emmitt H. Shoemaker, M.D.

7. Appointment: Dr. Henry E. Hamilton (non-tenure) as Visiting Professor at an annual salary rate of \$34,000.00, for the period January 6, 1973, through February 6, 1973; funds needed are to come from departmental Faculty Salaries. (RBC-64)

8. Appointments: Appoint the following (without salary and without tenure) effective January 1, 1973. (RBC-68)

Professors

Robert S. Nelson, M.D.

Associate Professors

Melvin L. Samuels, M.D.
 Joseph G. Sinkovics, M.D.
 Nicholas G. Bottiglieri, M.D.

Assistant Professors

Paul Y. Holoye, M.D.
 Nylene E. Eckles, M.D.
 Jess F. Gamble, M.D.
 Carey S. Hill, M.D.

Clinical Associate

M. Khalil Ali, M.D.

9. Change of Status: Drs. Naguid A. Samaan and Raymond Alexanian (without salary and without tenure), from Clinical Associates to Associate Professors, effective January 1, 1973. (RBC-69)

Pathology

10. Appointment: Dr. Bruce MacKay (non-tenure) as Associate Professor (20% T.) at an annual salary rate of \$35,000.00, effective November 1, 1972; funds needed are to come from departmental Faculty Salaries. (RBC-49)

Pediatrics

11. Appointment: Dr. Dora Chao (without salary and without tenure) as Clinical Assistant Professor, effective November 1, 1972. (RBC-57)

12. Appointment: Dr. Charleen M. Moore as Research Associate at an annual salary rate of \$12,500.00, effective January 1, 1973; funds needed are to come from the National Genetics Foundation Grant - Administrative and Professional Salaries. (RBC-65)

Houston Medical School (Continued)Pharmacology

13. Appointment: Dr. Willis L. Kirkland as Research Associate at an annual salary rate of \$9,000.00, effective December 15, 1972; funds needed are to come from the Faith Foundation Grant - Administrative and Professional Salaries. (RBC-66)

Psychiatry

14. Appointment: Dr. Neil R. Burch (without salary and without tenure) as Clinical Professor, effective October 1, 1972. (RBC-53)

15. Appointment: Dr. Thomas Paschal Clarke, III (without salary and without tenure) as Clinical Associate Professor, effective November 1, 1972. (RBC-56)

16. Appointment: Dr. John R. Stafford (without salary and without tenure) as Clinical Assistant Professor, effective October 1, 1972. (RBC-59)

17. Appointment: Dr. John B. Carver (without salary and without tenure) as Clinical Assistant Professor, effective November 1, 1972. (RBC-60)

Radiology

18. Appointment: Dr. Cesare Gianturco (non-tenure) as Adjunct Professor at an annual salary rate of \$25,000.00, for the period November 1, 1972, through November 30, 1972; funds needed are to come from the MSRDP Clinical Program Fund. (RBC-51)

19. Increase in Salary: Dr. James M. Hevezi (non-tenure), Assistant Professor, from an annual salary rate of \$15,000.00, to an annual salary rate of \$16,800.00, effective December 1, 1972; funds needed are to come from the MSRDP Clinical Program Fund - Faculty Salaries. (RBC-62)

Reproductive Biology and Reproductive Endocrinology

20. Change of Status: Dr. James A. Lloyd (non-tenure) from Assistant Professor to Associate Professor at the same annual salary rate of \$17,625.00, effective January 1, 1973. (RBC-67)

Surgery-Plastic

21. Appointment: Dr. Parviz Arfai (without salary and without tenure) as Clinical Associate, effective January 1, 1973. (RBC-55)

Pharmacology

22. Change of Status: Dr. Beng T. Ho (without salary and without tenure), from Associate Professor to Adjunct Professor, effective September 1, 1972. (RBC-63)

Houston Dental BranchOffice of Business Affairs

1. Resignation: Mr. J. Dudley Wetsel, Associate Dean for Business Affairs at an annual salary rate of \$29,000.00, effective November 30, 1972. (RBC-36)

Office of Accounting

2. Appointment: Mr. David L. Weiss as Accountant I at an annual salary rate of \$8,328.00, effective December 11, 1972; funds needed are to come from Unallocated Other Salaries. (RBC-44)

Houston Dental Branch (Continued)Anatomy (Dental Anatomy and Histology)

3. Cancellation: 1972-73 appointment for Dr. John A. Sanders (non-tenure), Assistant Professor (40% T.) at an annual salary rate of \$13,500.00. (RBC-35)

Restorative Dentistry (Fixed Multiple Restorations)

4. Resignation: Dr. Herbert E. Wyss (non-tenure), Assistant Professor at an annual salary rate of \$17,000.00, effective November 30, 1972, inclusive. (RBC-33)

Restorative Dentistry (Maxillo Facial Prosthesis)

5. Change of Status and Increase in Salary: Dr. Victor Matalon (tenure) from Associate Professor (20% T.) at an annual salary rate of \$22,500.00, to Associate Professor (18% T.) at an annual salary rate of \$24,100.00, effective November 1, 1972; no additional funds needed. (RBC-43)

Preventive Dentistry (Orthodontics)

6. Change of Status: Dr. Dan C. West (non-tenure) from Associate Professor (50% T.) to Associate Professor (80% T.) at his same annual salary rate of \$32,000.00, effective January 1, 1973; funds needed are to come from Unallocated Faculty Salaries. (RBC-41)

Preventive Dentistry (Pedodontics)

7. Resignation: Dr. Mary A. Kelley (non-tenure), Assistant Professor at an annual salary rate of \$16,500.00, effective December 31, 1972, inclusive (RBC-42)

Surgery

8. Appointment: Dr. David S. Hershman (non-tenure) as Clinical Assistant Professor (10% T.) at an annual salary rate of \$13,000.00, effective December 1, 1972; funds needed are to come from Unallocated Faculty Salaries. (RBC-39)

School of Dental Hygiene

9. Appointment: Dr. Robert L. Parker (non-tenure) as Instructor (part-time) at a stipend of \$2,000.00, for the period January 1, 1973, through May 31, 1973; funds needed are to come from Unallocated Faculty Salaries. (RBC-40)

Instructional Development Services

10. Appointment: Dr. Paul J. Cain (non-tenure) as Assistant Professor of Dental Education at an annual salary rate of \$20,000.00, effective January 1, 1973; funds needed are to come from U.S.P.H.S. Grant 1 DO8 PE-01187-01. (RBC-38)

Unallocated Faculty Salaries

11. Transfer of Funds: \$226,583.37 from unfilled line-item faculty positions as of November 30, 1972, inclusive. (RBC-34)

FROM

<u>Department</u>	<u>Unfilled Line-Item Positions</u>	<u>Amount</u>
Anatomy (General and Microscopic)	Assistant Professor	\$ 13,000.00
Medicine (Periodontics)	Associate Professor	24,000.00
	Clinical Associate Professor (30%)	6,000.00
Medicine (Roentgenology)	Professor (40%)	7,000.00

Houston Dental Branch (Continued)Unallocated Faculty Salaries (Continued)

FROM: (Continued)

<u>Department</u>	<u>Unfilled Line-Item Positions</u>	<u>Amount</u>
Pathology (Microbiology)	Assistant Professor	\$ 16,000.00
Physics, Dental Materials	Professor	20,000.00
	Associate Professor	19,000.00
Practice Relations and Management	Professor (25%) (9 mo.)	4,050.00
Preventive Dentistry (Orthodontics)	Professor	30,000.00
	Associate Professor (50%)	12,133.37
Preventive Dentistry (Pedodontics)	Instructor	14,000.00
	Clinical Instructor (20%)	1,500.00
Restorative Dentistry (Unit Restorations)	Associate Professor	23,000.00
	Clinical Assistant Professor (20%)	2,400.00
Surgery	Professor (40%)	12,000.00
	Assistant Professor	20,000.00
School of Dental Hygiene	Instructor (25%)	2,500.00
		<u>\$226,583.37</u>
TO: Unallocated Faculty Salaries		<u>\$226,583.37</u>

Houston Graduate School for Biomedical SciencesEducational and General

1. Appointment: Dr. Chiyeko Tsuchitani (tenure) as Associate Professor at an annual salary rate of \$24,000.00, effective December 1, 1972; funds needed are available in the budgeted position for Associate Professor. (RBC-19)

Houston Division of Continuing Education

1. Transfer of Funds: \$26,800.00 from unfilled line-item staff positions as of November 30, 1972, inclusive. (RBC-21)

FROM:

<u>Department</u>	<u>Unfilled Line-Item Positions</u>	<u>Amount</u>
Communications	Educational Media Special- ist	\$ 12,800.00
	Operations Manager	14,000.00
		<u>\$ 26,800.00</u>
TO: Reserve for Professional Salaries		<u>\$ 26,800.00</u>

Houston Speech and Hearing Institute

1. Transfer of Funds: \$44,000.00 from unfilled line-item professional staff positions as November 30, 1972, inclusive. (RBC-20)

FROM:

<u>Department</u>	<u>Unfilled Line-Item Positions</u>	<u>Amount</u>
Office of the Director	Director	\$ 30,000.00
Teaching, Service and Research	Chief Communications Engineer	14,000.00
		<u>\$ 44,000.00</u>
TO: Reserve for Professional Salaries		<u>\$ 44,000.00</u>

Houston School of Public HealthTeaching, Service and Research (International Health)

1. Appointment: Virginia C. Kennedy, Ph.D. (non-tenure) as Assistant Professor of Health Services Administration at an annual salary rate of \$15,000.00, effective December 1, 1972; funds needed are to come from the Reserve for Professional Salaries Account. (RBC-74)

Teaching, Service and Research (Population Studies)

2. Change in Title: Robert E. Roberts, Ph.D. (non-tenure) from Associate Research Demographer to Associate Professor of Demography, at his same annual salary rate of \$22,000.00, effective October 21, 1972; no additional funds are needed. (RBC-72)

Reserve for Professional Salaries

3. Transfer of Funds: \$299,600.00 from unfilled line-item Professional and Other Staff positions as of November 30, 1972, inclusive. (RBC-73)

FROM:

<u>Department</u>	<u>Unfilled Line-Item Positions</u>	<u>Amount</u>
Office of the Dean	Registrar	\$ 9,600.00
Disease Control	Professor of Social Epidemiology	30,000.00
	Assistant Professor of Epidemiology	16,000.00
Health Services Administration	Associate Professor of Biometry	25,000.00
	Associate Professor of Community Health	12,000.00
International Health	Visiting Associate Professor of Health Services Administration	22,500.00
	Professor	17,500.00
	Professor	30,000.00
	Assistant Professor of Biometry	15,000.00
Environmental Health	Associate Professor of Environmental Health	25,000.00
	Assistant Professor of Environmental Health	16,000.00
Population Studies	Professor of Family Planning	26,000.00
	Associate Professor of Demography	25,000.00
Nutrition	Assistant Professor	15,000.00
Urban Health	Assistant Professor of Urban Health	15,000.00
		<u>\$299,600.00</u>
<u>TO:</u>		
Reserve for Professional Salaries		<u>\$299,600.00</u>

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

February 5, 1973

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The enclosed docket for The University of Texas Health Science Center at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting on March 5, 1973. This docket contains fifty seven (57) pages.

Sincerely yours,



Frank Harrison
President

FH:lh

Enclosure

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gift which has been received:

San Antonio Medical School

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Mr. Semp Russ Milam Building San Antonio, Texas 78205	Contribution toward the endowment fund established for the creation and operation of the Witten B. Russ Chair in Surgery	\$35,263.00

BUSINESS CONTRACTS AND AGREEMENTS: Ratification is requested for the following:

San Antonio Medical School

1. Ratification of an agreement with Texas Pharmaceutical Education and Research Foundation, Inc. of Austin, Texas for the provision of prescription medications for out-patients of the Medical School's Family Health Center. This agreement is to be effective December 7, 1972 and may be cancelled upon thirty days written notice by either party; payments for such medications will be made only from grant funds. This agreement has been signed by Mr. E.M. Mahon, Associate Dean for Administration, after consultation with officers of Systems Administration and approval of Mr. E.D. Walker, Deputy Chancellor for Administration.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Medical School

American Cancer Society, Inc.

1. Junior Faculty Clinical Fellowship
Clinical Fellowship
Dr. Arthur N. McCallum
September 1, 1973 - August 31, 1974
\$8,000.00

San Antonio Area Foundation

2. Purchase Grant
Photo Slit Lamp for Fluorescein Angiography of the Anterior Segment
Dr. George W. Weinstein
\$11,686.00

Lakeside Laboratories

3. Grant-In-Aid
Treatment of Depression with Tricyclic Antidepressants and Lithium
Dr. Saul Rosenthal and Dr. Charles Bowden
January 1, 1973
\$8,125.00

Commission for Mexican-American Affairs

4. Contract
Evaluation of the Barrio Comprehensive Child Health Care Center
 Dr. Harold D. Dickson
 December 15, 1972 - June 30, 1973
 \$15,000.00

Pharmaceutical Manufacturers Association Foundation, Inc.

5. 1973 Research Starter Grant
Psychopharmacological Evaluation of Tetrahydrocannabinol:
Biochemical Correlation of Behavior
 Dr. Kenneth Blum
 January 1, 1973 - December 31, 1973
 \$5,000.00

Geigy Pharmaceuticals

6. Grant-In-Aid
Clinical Significance of Imipramine Blood Level
 Dr. Habib Nathan
 January 1, 1973 - June 30, 1973
 \$5,000.00

Lincoln Laboratories, Inc.

7. Research Grant
Development of Mycobacterial Antigens for Use in Skin Testing
Human Beings for the Disease of Tuberculosis
 Dr. William T. Kniker
 December 1, 1972 - November 30, 1973
 \$35,705.00

San Antonio Dental School

The Robert Wood Johnson Foundation

1. Robert Wood Johnson Foundation Student Aid Program
 Dr. J.D. Robertson
 4 Year Period
 \$34,012.00

GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

San Antonio Medical School

Bexar County Hospital District

- Change in Contract Previously Approved:
 1. Change the amount of BCHD Contract #6 ending December 31, 1972 from \$540,191.54 to \$540,233.21.

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 March 5, 1973 Meeting

Approval is requested for the following:

San Antonio Medical School

Department of Health, Education and Welfare

National Institute of Arthritis, Metabolism & Digestive Diseases

1. Research Grant #5 R01 AM12583-05
Immunocytologic Studies on Pituitary Gonadotrophins
 Dr. E.G. Rennels
 Total Award: \$27,340.00
 New Money: \$27,340.00
 January 1, 1973 - December 31, 1973
Activities, goals, and purposes of grant:
 This is an ultrastructural study of pituitary FSH and LH cells of the rat. Immunocytochemical techniques will be used for localizing the gonadotrophic hormones within the pituitary cells. Emphasis is currently being given to studying acute and chronic effects of the newly discovered hypothalamic hormone LH-RH.
Other information:
 This is a continuation of a project which has been supported by USPHS for the past four years. It has been approved for one additional year of support beyond the current budget period.
Expenditure estimates by county:
 All Bexar County, Texas

2. Research Grant #5 R01 AM15917-02
Hemoglobin Production During Animal Development
 Dr. John C. Lee
 Total Award: \$12,895.00
 New Money: \$12,895.00
 January 1, 1973 - December 31, 1973
Activities, goals, and purposes of grant:
 This grant will support research directed toward a better understanding of the molecular basis of hemoglobin differentiation during animal development. Chick embryos are used as a model system. Research activities in this project involve one graduate student, a research assistant and the principal investigator.
Other information:
 Second year support of the project described above.
Expenditure estimates by county:
 All Bexar County, Texas

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

National Institute of Neurological Diseases and Stroke

- Change in Grant Previously Approved:
 3. Research Grant #2 R01 NS09356-03
Chronic Inhibition of Cholinesterase
 Dr. William B. Stavinoha
 No additional funds
 Extension of time to August 31, 1973
Activities, goals, and purposes of grant:
 To continue the study of long term exposure of rats to organophosphorus cholinesterase inhibiting insecticides.
Other information:
 Extension of grant.
Expenditure estimates by county:
 All Bexar County, Texas

National Cancer Institute

4. Training Grant #5 T12 CA08069-07
Clinical Cancer Training
 Dr. J. Bradley Aust
 Total Award: \$73,597.00
 New Money: \$73,597.00
 July 1, 1973 - June 30, 1974
Activities, goals, and purposes of grant:
 The above grant is a training grant involving graduate, undergraduate and postgraduate training programs in clinical cancer. It is an interdisciplinary cancer training program, the activities and allocations of which are directed through an interdisciplinary cancer committee established within the medical school with representatives from the departments of surgery, medicine, pediatrics, ob-gyn, pathology, radiology and one of the basic sciences. It provides research fellowships for medical students, year-long fellowships for an extra year and training in cancer work by residents in the clinical sciences and postgraduate preceptorship training for physicians in practice who wish to come back to the university teaching environment for periods of two to three weeks.
Other information:
 We are currently in the sixth year of this training grant. It has been a continuing activity since the medical school was founded. It has also sponsored the accumulation of teaching materials and audiovisual equipment for teaching purposes.
Expenditure estimates by county:
 All Bexar County, Texas

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

National Heart and Lung Institute

5. Research Grant #5 RO1 HLI2415-05
Evaluation of Left Ventricular Function
 Dr. Vernon S. Bishop
 Total Award: \$30,298.00
 New Money: \$30,298.00
 February 1, 1973 - January 31, 1974
Activities, goals, and purposes of grant:
 The purpose of this research project is to evaluate in the conscious dog the adaptation of the left ventricle to various stresses. The adaptation is being evaluated in terms of the physical and neural parameters which control the heart. The stresses include myocardial ischemia, exercise, hypertension and drugs which alter the cardiovascular system.
- Other information:
 The current award supports the major research goals of our laboratory.
- Expenditure estimates by county:
 All Bexar County, Texas

United States Army

6. Contract #DADA11-73-R-0018 ⁰⁻⁰⁰⁴³
Morphine Analysis of Blood Serum Samples
 Dr. Jack E. Wallace
 Total Money: \$3,900.00
 New Money: \$3,900.00
 December 12, 1972
Activities, goals, and purposes of grant:
 To determine the effects of certain opiate antagonists on the blood levels and metabolic disposition of morphine during open heart surgery. Part of a general approach to elucidate the mechanism by which drugs such as naloxone hydrochloride produce physiological effects.
- Other information:
 The award is part of a more comprehensive study conducted by the Pathology Department related to the analytical and clinical toxicology of pharmacologic agents.
- Expenditure estimates by county:
 All Bexar County, Texas

United States Air Force

- Change in Contract Previously Approved:
 7. Contract #F41609-73-C-0008
Measurement of Biological End Points in Mammals Exposed to Radiofrequency Field
 Dr. William B. Stavinoha
 Total Award: \$29,512.00
 New Money: \$ 6,005.00
 No extension of time
Activities, goals, and purposes of grant:
 Measurement of precise biological end points after ULF band electromagnetic radiation. This work is being done to try to establish safety requirements for exposure.
- Other information:
 Award is continuation of contract.
- Expenditure estimates by county:
 All Travis County, Texas

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS
 March 5, 1973 Meeting

Approval is requested for the following:

San Antonio Medical School

Office of Academic Development

1. Increase the annual salary rate of Dr. Carlos Pestana (non-tenure), Associate Dean for Academic Development (50% time) from \$22,000 to \$23,300 effective January 1, 1973. Dr. Pestana also serves as Associate Professor (50% time) in the Department of Surgery. Funds needed for this increase to come from Unallocated Administrative and Professional Salaries. (RBC 144)

Anesthesiology

2. Appoint Dr. Carolyn F. Aldredge (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 effective December 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 136)

Biochemistry

3. Change the percent time and increase the annual salary rate of Dr. Armand J. Guarino (tenure) from Professor and Chairman (100% time) of the Department of Biochemistry at an annual salary rate of \$35,000 to Professor and Chairman (50% time) at an annual salary rate of \$38,500 effective November 4, 1972. Dr. Guarino will also serve as Acting Dean (50% time) of the Graduate School of Biomedical Sciences. Transfer unused Teaching Salaries in the amount of \$12,993.71 to Unallocated Faculty Salaries. (RBC 135)

Medicine

4. Change the status of Dr. Elliot Weser (tenure) at an annual salary rate of \$27,500 from Professor and Deputy Chairman to Professor effective September 1, 1972. (RBC 129)

5. Accept the resignation of Dr. Charles R. Baker (non-tenure) Associate Professor at an annual salary rate of \$27,000 effective at the close of business December 31, 1972. Dr. Baker was paid from DHEW Comprehensive Medical Care Grant. (RBC 131)

6. Appoint Dr. Earl B. Matthew (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective January 1, 1973. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 138)

7. Appoint Dr. Frank Harrison (non-tenure) as Professor (Neurosciences) (without salary) effective December 1, 1972. Dr. Harrison also serves as President, University of Texas Health Science Center at San Antonio at an annual salary rate of \$41,000 and as Professor (tenure) (without salary) in the Department of Anatomy. (RBC 143)

Pathology

8. Change the source of funds for Mrs. Bertie F. Eiserloh (non-tenure) Instructor at an annual salary rate of \$11,700 from BCHD Contract to Pathology, Teaching Salaries, effective December 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 130)

9. Accept the resignation of Dr. Frederick Q. Graybeal, Jr. (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective at the close of business December 31, 1972. (RBC 154)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)Pediatrics

10. Cancel the 1972-73 appointment of Dr. David L. Miller (tenure) as Associate Professor at an annual salary rate of \$26,000.00. Transfer unused Teaching Salaries in the amount of \$4,334 to Unallocated Faculty Salaries. (RBC 155)

11. Accept the resignation of Dr. Harold W. Diserens (tenure) as Associate Professor at an annual salary rate of \$22,000 effective at the close of business January 31, 1973. Transfer unused Teaching Salaries in the amount of \$12,833.35 to Unallocated Faculty Salaries. (RBC 156)

Pharmacology

12. Appoint Dr. Jack E. Wallace (non-tenure) as Assistant Professor (without salary) effective December 1, 1972. Dr. Wallace is paid as Assistant Professor, Department of Pathology, at an annual salary rate of \$25,000. (RBC 153)

Psychiatry

13. Increase the annual salary rate of Dr. Habib Nathan (non-tenure) Assistant Professor from \$24,000 to \$24,500 effective December 1, 1972. Dr. Nathan is paid from BCHD Contract. (RBC 137)

Surgery

14. Appoint Dr. James M. Steel (non-tenure) as Instructor at an annual salary rate of \$18,000 effective January 1, 1973. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 127)

15. Increase the annual salary rate of Dr. Howard M. Radwin (tenure), Professor, from \$26,500 to \$28,000 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 145)

16. Increase the annual salary rate of Dr. George W. Weinstein (tenure), Professor, from \$24,000 to \$25,800 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 146)

17. Increase the annual salary rate of Dr. Anatolio B. Cruz, Jr. (tenure), Associate Professor, from \$22,000 to \$23,800 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 147)

18. Increase the annual salary rate of Dr. George A. Gates (tenure), Associate Professor, from \$21,500 to \$23,300 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 148)

19. Increase the annual salary rate of Dr. Arthur S. McFee (tenure), Associate Professor, from \$20,500 to \$22,300 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 149)

20. Increase the annual salary rate of Dr. Carlos Pestana (tenure), Associate Professor (50% time) from \$22,000 to \$23,300 effective January 1, 1973. Dr. Pestana also serves as Associate Dean for Academic Development (50% time) in the Office of Academic Development. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 150)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGETS (continued)

21. Increase the annual salary rate of Dr. Waid Rogers (tenure), Associate Professor, from \$20,500 to \$22,300 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 151)

22. Increase the annual salary rate of Dr. Frederick L. Grover (non-tenure), Assistant Professor, from \$17,500 to \$19,300 effective January 1, 1973. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 152)

San Antonio Dental SchoolOrthodontics

1. Change the status of Dr. Dan C. Peavy (non-tenure) from Clinical Assistant Professor (10% time) at an annual salary rate of \$20,000 to Clinical Assistant Professor (without salary) effective December 1, 1972. Transfer unused Teaching Salaries in the amount of \$1,499.99 to Unallocated Faculty Salaries. (RBC 16)

Pedodontics

2. Appoint Dr. Mary A. Wyss (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$17,000 effective January 1, 1973. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 15)

Prosthodontics (Fixed)

3. Appoint Dr. Herbert E. Wyss (non-tenure) as Assistant Professor at an annual salary rate of \$17,500 effective December 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 13)

San Antonio Graduate School of Biomedical SciencesOffice of the Dean

1. Change the official budget designation of the Office of Graduate and Sponsored Programs to the Graduate School of Biomedical Sciences, Office of the Dean effective November 4, 1972. (RBC 132)

2. Change the status of Dr. Armand J. Guarino from Graduate Program Administrator (without salary) and appoint as Acting Dean (50% time) at an annual salary rate of \$38,500 effective November 4, 1972. Dr. Guarino will continue to serve as Professor (tenure) and Chairman of the Department of Biochemistry (50% time). (RBC 133)

3. Change the title of Dr. David M. Shapiro from Assistant to the Graduate Program Administrator at an annual salary rate of \$23,300 to Assistant to the Dean effective November 4, 1972. Dr. Shapiro will continue to serve as Assistant Professor in the Department of Biochemistry (without salary). (RBC 134)

TRANSFER OF FUNDS:

University of Texas Health Science Center at San Antonio

1. Amount of Transfer: \$45,061.09
- | | | |
|-------|---|-------------|
| To: | Graduate School of Biomedical Sciences, Office of the Dean - Classified Salaries | \$ 765.00 |
| | Anatomy, Classified Salaries | 9,290.00 |
| | Anesthesiology, Classified Salaries | 6,534.00 |
| | Biochemistry, Classified Salaries | 6,662.40 |
| | Pathology, Classified Salaries | 14,909.69 |
| | Medical Communications, Classified Salaries | 3,900.00 |
| | Multidiscipline Teaching Laboratories, Maintenance and Operation | 3,000.00 |
| From: | Biochemistry, Maintenance and Operation | \$ 6,662.40 |
| | Unallocated Faculty Salaries | 24,199.69 |
| | Unallocated Classified Salaries | 11,199.00 |
| | Unallocated Maintenance and Operation | 3,000.00 |
| For: | To provide funds necessary to employ additional personnel for more effective operations and for unanticipated operating expenses. (RBC 139) | |
2. Amount of Transfer: \$7,000.00
- | | | |
|-------|--|-------------|
| To: | Office of the Purchasing Agent, Maintenance and Operation | \$ 5,500.00 |
| | Office of the Purchasing Agent, Equipment | 1,500.00 |
| From: | Unallocated Maintenance and Operation | \$ 5,500.00 |
| | Unallocated Equipment | 1,500.00 |
| For: | To provide funds necessary for equipment and to meet unanticipated expenses needed for more effective operation of the office. (RBC 140) | |
3. Amount of Transfer: \$5,000.00
- | | | |
|-------|--|-------------|
| To: | Medical Communications, Equipment | \$ 5,000.00 |
| From: | Medical Communications, Teaching Salaries | \$ 5,000.00 |
| For: | To provide the funds necessary to purchase equipment needed for more effective operation of the department. (RBC 14) | |

2124
F. J. P.
1/3/73

MEDICAL SCHOOL CATALOGUE: In accordance with the recommendation of the Faculty and the Acting Dean, it is requested that the Catalogue be approved for the academic year 1972-73.

The changes are summarized below and presented in order of the catalogue's table of contents.

1. Listings of the Board of Regents, Officers of Administration, Bexar County Hospital District and Departmental Chairmen have all been updated through January 31, 1973.
2. Calendars have been changed to conform with latest curricular changes and approved holidays for 1972-73 and tentatively for 1973-74.
3. "General Information" has been entirely rewritten to indicate the growth of the South Texas Medical Center, the establishment of The University of Texas Health Science Center at San Antonio and its components' establishment or growth. Paragraphs on "Clinical Teaching Facilities" and "San Antonio" have been expanded and re-edited. The "Library" section has been brought up-to-date. The statement on nondiscrimination, "Policy", remains unchanged, and a short paragraph on "Research" has been added. This section was written with the thought that it can be used essentially intact by each of the three components of the Center in their respective catalogues.
4. "Admission to the Medical Curriculum". The section, "General Considerations" has been entirely rewritten and, since it contains substantive change, has been approved by the Faculty Council. It omits some of the philosophical considerations expressed in the 1970-71 catalogue and emphasizes the flexibility of the new three/four year medical curriculum to accommodate students of differing capabilities.
5. Only editorial changes have been made in "Minimum Requirements".
6. Updating editorial changes, such as the change of the Center's zip code, have been made in "Application Procedures".
7. Several changes to update "Acceptance and rejection" have been made:
 - a. to change the initial announcement date of acceptances from January to December;
 - b. to delete the requirement for a \$30.00 deposit from accepted candidates, but to require them to file a letter of intent and the School's right to withdraw offers of acceptance to candidates holding places in more than one professional school;
 - c. AAMC-approved procedures governing medical school acceptances and candidate responses to them read exactly as published in the 1973-74 edition of the AAMC publication, Medical School Admission Requirements.
8. The paragraph "Selective Service" has been rewritten for clarity and to require the Registrar to submit Selective Service form 103 only at the student's request.
9. The paragraph "Health" has been corrected to indicate the complete medical examination provided by members of the faculty to be only after the student's initial registration instead of at the beginning of each academic year.
10. The paragraph "Qualifying examinations" has been updated to show those examinations offered in July 1972.
11. No change has been made in "Advanced Standing Admission".
12. "Medical Curriculum Design" is presented in chart form to cover two face-to-face pages in the printed catalogue. It is a completely new chart to illustrate the new three/four year program and replaces all the charts on pages 27 through 34 in the 1970-71 catalogue.

13. No change has been made in "Absence, Withdrawal, and Re-Admission".
14. Under the heading "Grades, Promotions, and Graduation", the old paragraphs concerning probation have been consolidated into one simplified paragraph in order to clarify school policy. This is a substantive change which was approved by the Faculty Council. The remainder of this section has been edited to reflect changes required by the new curriculum design.
15. "Financial Information" has been updated to reflect imposed changes such as cost of tuition. Newly acquired scholarship and loan funds have also been added to the old listings. There are no substantive changes of local origin.

Although not included in the draft, the published catalogue will include the following updated listings:

- Medical School Faculty
- Residents, Bexar County Teaching Hospitals, 1971-72
- Residents, Bexar County Teaching Hospitals, 1972-73
- Interns, Bexar County Teaching Hospitals, 1971-72
- Interns, Bexar County Teaching Hospitals, 1972-73
- Medical Degrees Conferred 1971
- Medical Degrees Conferred 1972
- Fourth-Year Medical Students 1972-73
- Third-Year Medical Students 1972-73
- Second-Year Medical Students 1972-73
- First-Year Medical Students 1972-73

Whenever italic print is used in the draft, it will also be used in the catalogue to indicate direct quotation either of individuals or of other publications.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
CATALOGUE OF THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO
for 1972-1973
and announcements for 1973-1974



The official seal adopted by the Board of Regents of The University of Texas Health Science Center at San Antonio for use on all transcripts, diplomas, and other documents which require such official action.

[to be printed inside the front cover in small print]

Catalogues published by The University of Texas
Health Science Center at San Antonio:

Dental School
Medical School
Graduate School of Biomedical Science

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"The physician skilled in the art and science of medicine must discipline himself to life-long education. A medical school provides the broad foundation for this continuing process. Our curriculum is designed to facilitate student learning both in the basic and clinical sciences and yet retains the flexibility needed to permit individual student interests to be encouraged."

Stanley E. Crawford
Acting Dean

BOARD OF REGENTS

Officers

A. G. McNeese, Jr., Chairman and Chief Executive Officer

Dan C. Williams, Vice-Chairman

Betty Anne Thedford, Secretary

Members

Terms Expire January, 1975

Frank C. Erwin, Jr.	Austin
Jenkins Garrett	Fort Worth
Dan C. Williams	Dallas

Terms Expire January, 1977

Mrs. Lyndon B. Johnson	Stonewall
A. G. McNeese, Jr.	Houston
Joe T. Nelson, M.D.	Weatherford

Terms Expire January, 1979

James E. Bauerle, D.D.S.	San Antonio
Edward Clark	Austin
Allan Shivers	Austin

OFFICERS OF ADMINISTRATION

General Administration

Charles A. LeMaistre, B.A., M.D., Chancellor of The University of Texas System, Austin

William H. Knisely, Ph.D., Vice Chancellor for Health Affairs of The University of Texas System, Austin

E. D. Walker, M.B.A., C.P.A., Deputy Chancellor for Administration of The University of Texas System, Austin

Frank Harrison, M.D., Ph.D., President of The University of Texas Health Science Center at San Antonio

Robert B. Price, B.B.A., M.B.A., Vice President for Business Affairs of The University of Texas Health Science Center at San Antonio

Stanley E. Crawford, M.D., Acting Dean, The University of Texas Medical School at San Antonio

Armand J. Guarino, B.S., Ph.D., Acting Dean, The Graduate School of Biomedical Sciences for The University of Texas Health Science Center at San Antonio

J. D. Robertson, D.M., Acting Dean, The University of Texas Dental School at San Antonio

Warren G. Harding, B.A., M.Ed., Director of Hospital Affairs, The University of Texas Medical School at San Antonio

Paul Cutler, B.A., M.D., Associate Dean for Clinical Affairs, The University of Texas Medical School at San Antonio

Carlos Pestana, B.S., M.D., Ph.D., Associate Dean for Academic Development, The University of Texas Medical School at San Antonio

Shailer A. Peterson, Ph.D., Associate Dean, The University of Texas Dental School at San Antonio

William F. Smith, B.S., M.B.A., Assistant Director of Hospital Affairs, The University of Texas Medical School at San Antonio

Auben W. Brunnemann, B.A., Coordinator of Curriculum and Academic Programs

Betty M. Compton, B.A., Registrar

David M. Shapiro, B.S., Ph.D., Assistant to the Dean, The Graduate School of Biomedical Sciences

David A. Kronick, B.A., B.S.L.S., Ph.D., Librarian

Richard E. Miller, B.A., M.A., Director, News and Information

Jack A. Rodgers, B.A., M.M.A., Deputy Chairman, Medical Communications

Fred W. Todd, B.B.A., M.A., M.L.S., Assistant Librarian

Billy D. Vandeventer, Financial Aids Officer

Business Administration

Bruce M. Smith, B.A., C.P.A., Business Manager

Earl A. Siebold, B.B.A., C.P.A., Associate Business Manager

Billy J. Barker, B.B.A., Budget Officer

Elmo M. Cavin, B.B.A., Director of Accounting

Paul C. Crall, B.S., Director of Physical Plant

Daniel D. Davis, B.B.A., Acting Purchasing Agent

Travis M. Fleming, Jr., B.S., Personnel Director

George E. Mangrem, B.S.M.E., M.S.M.E., Assistant Director of Physical Plant

Jack C. Park, B.B.A., Internal Auditor

Gary J. Robisheaux, B.B.A., Director of General Services

BEXAR COUNTY HOSPITAL DISTRICT

Board of Managers

Harvey Komet, M.D., Chairman
 William R. Sinkin, Vice Chairman
 M.L. Preacher, M.D., Secretary

Mrs. Cleo Bohls

William P. Hinsch

Ernest Cortes

Sam Madrid, Jr.

Hospital Administration

Warren G. Harding, B.A., M.Ed.	Administrator
William F. Smith, B.S., M.B.A., M.H.A.	Associate Administrator
George R. Willis, B.B.A.	Associate Administrator
William J. Beha, B.A., M.A.	Assistant Administrator
E. M. Bullock, A.A.	Assistant Administrator
Jack L. Campbell, B.S., M.S.	Assistant Administrator
Samuel A. Morse, B.S., M.S.	Assistant Administrator
Ben M. Sifuentes, B.S., M.S.	Assistant Administrator
William E. Young, Jr., B.B.A., M.S.	Assistant Administrator

DEPARTMENTAL CHAIRMEN

The Medical School and The Graduate School of Biomedical Sciences for
The University of Texas Health Science Center at San Antonio

ANATOMY

Edward G. Rennels, Ph.D.

ANESTHESIOLOGY

Howard L. Zauder, M.D., Ph.D.

BIOCHEMISTRY

Armand J. Guarino, Ph.D.

BIO-ENGINEERING

Caspar W. Hiatt, III, Ph.D.

LABORATORY ANIMAL MEDICINE

Benjamin D. Fremming, D.V.M.

MEDICAL COMMUNICATIONS

David Kronick, Ph.D.

MEDICINE

Timothy N. Caris, M.D. (Acting)

MICROBIOLOGY

Alexis Shelokov, M.D.

OBSTETRICS AND GYNECOLOGY

Joseph Seitchik, M.D.

PATHOLOGY

Frank M. Townsend, M.D.

PEDIATRICS

Stanley E. Crawford, M.D.

PHARMACOLOGY

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RADIOLOGY

Peter Zanca, M.D.

SURGERY

J. Bradley Aust, M.D., Ph.D.

ACADEMIC
CALENDAR

	Convocation, Registration	June 29, 1972
	Orientation	June 30, 1972
1972-73	Classes begin	July 3, 1972
First Year	Independence Day Holiday	July 4, 1972
	Labor Day Holiday	September 4, 1972
	First Evaluation Period begins	September 25, 1972
	Classes resume	October 2, 1972
	Second Evaluation Period begins	November 13, 1972
	Thanksgiving Holidays begin	November 22, 1972
	Classes resume and Accelerated Program begins	November 27, 1972
	Christmas Holidays begin	December 25, 1972
	Classes resume	January 2, 1973
	Good Friday Holiday	April 20, 1973
	San Jacinto Fiesta Holiday	April 27, 1973
	First Year Vacation begins	July 2, 1973
	Accelerated Second Year classes begin	July 23, 1973
	Regular Second Year classes begin (Anatomy)	October 1, 1973
Second Year	Individual Registration begins	August 28, 1972
	Classes begin	August 28, 1972
	Labor Day Holiday	September 4, 1972
	First Evaluation Period begins	September 25, 1972
	Classes resume	October 2, 1972
	Second Evaluation Period begins	November 13, 1972
	Thanksgiving Holidays begin	November 22, 1972
	Classes resume	November 27, 1972
	Christmas Holidays begin	December 25, 1972
	Classes resume	January 2, 1973
	Good Friday Holiday	April 20, 1973
	San Jacinto Fiesta Holiday	April 27, 1973
	Second Year Vacation begins	July 2, 1973
	Third year classes begin	July 23, 1973
Third Year	Individual Registration begins	June 12, 1972
	1st Clinical Period from	June 12, 1972 through July 29, 1972
	2nd Clinical Period from	July 31, 1972 through September 16, 1972
	3rd Clinical Period from	September 18, 1972 through November 4, 1972
	4th Clinical Period from	November 6, 1972 through December 23, 1972
	Christmas Holidays from	December 25, 1972 through January 1, 1973
	5th Clinical Period from	January 2, 1973 through February 17, 1973
	6th Clinical Period from	February 19, 1973 through April 7, 1973
	7th Clinical Period from	April 9, 1973 through May 26, 1973
	Third Year Vacation begins	May 28, 1973
	Fourth Year Classes Begin	June 11, 1973
Fourth Year	Individual Registration begins	June 12, 1972
	1st Elective Period from	June 12, 1972 through July 29, 1972
	2nd Elective Period from	July 31, 1972 through September 16, 1972
	3rd Elective Period from	September 18, 1972 through November 4, 1972
	4th Elective Period from	November 6, 1972 through December 23, 1972
	Christmas Holidays from	December 25, 1972 through January 1, 1973
	5th Elective Period from	January 2, 1973 through February 17, 1973
	6th Elective Period from	February 19, 1973 through April 7, 1973
	7th Elective Period from	April 9, 1973 through May 26, 1973
	COMMENCEMENT	May 26, 1973

Note: Other than Christmas as shown, holidays for the Third and Fourth Years will be as scheduled by the department to which student is assigned.

TENTATIVE
ACADEMIC
CALENDAR

1973-74	Convocation, Registration	June 28, 1973
	Orientation	June 29, 1973
	Classes begin	July 2, 1973
First Year	Independence Day Holiday	July 4, 1973
Year	Labor Day Holiday	September 3, 1973
	First Evaluation Period Begins	September 24, 1973
	Classes resume	October 1, 1973
	Second Evaluation Period Begins	November 12, 1973
	Classes resume. Three-Year Program begins	November 19, 1973
	Thanksgiving Holidays begin	November 21, 1973
	Classes resume	November 26, 1973
	Christmas Vacation begins	December 24, 1973
	Classes resume	January 2, 1974
	Good Friday Holiday	April 12, 1974
	San Jacinto Fiesta Holiday	April 26, 1974
	First Year Vacation begins	July 1, 1974
	Second Year of Three-Year Program begins	July 22, 1974
	Second Year of Four-Year Program begins (Anatomy)	September 30, 1974
Second Year of FOUR YEAR PROGRAM	Registration	October 1, 1973
	Anatomy Classes begin	October 1, 1973
	Evaluation period begins	November 12, 1973
	Final Registration	November 17, 1973
	All classes resume	November 19, 1973
	Thanksgiving Holidays begin	November 21, 1973
	Classes resume	November 26, 1973
	Christmas Vacation begins	December 24, 1973
	Classes resume	January 2, 1974
	Good Friday Holiday	April 12, 1974
	San Jacinto Fiesta Holiday	April 26, 1974
	Second Year Vacation begins	July 1, 1974
	Third-Year Classes begin	July 22, 1974
Second Year of THREE YEAR PROGRAM	Registration, preclinical classes begin	July 16, 1973
	Labor Day Holiday	September 3, 1973
	Preclinical classes completed, vacation begins	October 27, 1973
	Vacation begins	October 28, 1973
	1st Clinical Period from	November 5, 1973 through December 22, 1973
	Christmas Vacation from	December 24, 1973 through January 6, 1974
	2nd Clinical Period from	January 7, 1974 through February 23, 1974
	3rd Clinical Period from	February 25, 1974 through April 13, 1974
	4th Clinical Period from	April 15, 1974 through June 1, 1974
	Third Year begins (5th Clinical Period)	June 3, 1974
Third Year of FOUR YEAR PROGRAM	Registration, preclinical classes begin	July 9, 1973
	Preclinical classes completed	July 28, 1973
	1st Clinical Period from	July 30, 1973 through September 15, 1973
	2nd Clinical Period from	September 17, 1973 through November 3, 1973
	3rd Clinical Period from	November 5, 1973 through December 22, 1973
	Christmas Vacation from	December 24, 1973 through January 6, 1974
	4th Clinical Period from	January 7, 1974 through February 23, 1974
	5th Clinical Period from	February 25, 1974 through April 13, 1974
	6th Clinical Period from	April 15, 1974 through June 1, 1974
	Fourth Year begins (7th Clinical Period)	June 3,
Fourth Year	Registration	June 11, 1973
	1st Elective Period from	June 11, 1973 through July 28, 1973
	2nd Elective Period from	July 30, 1973 through September 15, 1973
	3rd Elective Period from	September 17, 1973 through November 3, 1973
	4th Elective Period from	November 5, 1973 through December 22, 1973
	Christmas Vacation from	December 24, 1973 through January 6, 1974
	5th Elective Period from	January 7, through February 23, 1974
	6th Elective Period from	February 25, 1974 through April 13, 1974
	7th Elective Period from	April 15, 1974 through June 1, 1974
	COMMENCEMENT	June 1, 1974

Note: Other than Christmas as shown, holidays for Clinical Periods and Elective Periods will be as scheduled by the department to which the student is assigned.

GENERAL INFORMATION

The South Texas Medical Center

The San Antonio Medical Foundation acquired 683 acres of land in northwest San Antonio for the South Texas Medical Center. The Southwest Texas Methodist Hospital, which opened in 1963, became the Center's first operational facility. In 1961, the Foundation donated 100 acres to The University of Texas System for health science activities, and by now the South Texas Medical Center has grown to include 16 institutions with 6,500 employees and combined annual budgets of more than \$60,000,000. to provide health care services.

The University of Texas Health Science Center at San Antonio

The University of Texas Health Science Center at San Antonio is located in the South Texas Medical Center and is comprised of The University of Texas Medical School, Dental School, and Graduate School of Biomedical Sciences at San Antonio. It was established by the Board of Regents of The University of Texas in late 1972 to coordinate biomedical units for efficiency and effectiveness in academic programs, management and fiscal operations. Dr. Frank Harrison was appointed president of the Center and each of its schools is administered by its own dean.

The University of Texas Medical School at San Antonio

The University of Texas Medical School at San Antonio was authorized by the 56th Texas Legislature in 1959. Under the leadership of Dr. F. Carter Pannill, faculty recruitment began in 1965. Construction of the building was started a year later and completed in July 1968.

Until the building was completed, faculty and staff were housed at Trinity University in San Antonio. Enrollment of students began in 1966 but classes were attended in The University of Texas Medical Schools at Dallas and Galveston until the San Antonio facility was completed. In 1969 the first full class of 104 students matriculated, and the first graduating class of 33 students received Doctor of Medicine degrees in 1970. There are presently over 400 students in the three and four-year medical programs, and it is anticipated that entering

classes will number 200 students by 1980. There are now nearly 300 physicians and scientists on the medical school faculty and total employees number approximately 950. Dr. Stanley E. Crawford, Professor and Chairman of the Department of Pediatrics, was named acting dean in late 1972.

The medical school building contains 432,816 square feet in four levels of irregular configuration. It includes modern classrooms, multidisciplinary teaching laboratories, student study and audiovisual carrels, auditorium, and library, as well as faculty offices and research laboratories. Administrative offices and service areas are also included in the building. Because of its excellent acoustics, the auditorium is used for many community activities including recitals and lectures and its spacious foyer is popular for frequent major art exhibitions. A separate central utilities plant serves all buildings of the Health Sciences Center.

The University of Texas Dental School at San Antonio

The University of Texas Dental School at San Antonio was authorized by the 61st Texas Legislature in May 1969. By using temporary facilities in the medical school, the dental school opened in September 1970 with 16 first-year dental students and now has a total enrollment of 63 students. Its first graduating class will be in May 1974.

Construction of the separate building for the dental school was begun in early 1973 and is expected to be completed by late 1975. It will also be a four-level structure of 453,769 square feet compatible in design and material to the medical school. The medical school and dental school buildings will be connected at each level to insure maximum sharing of commonly used teaching and research facilities.

The completed dental facility will provide a capacity for 152 dental students to enter each year for the four-year dental program, 48 dental assistant students to enter each year for the one-year dental assistant program, and 24 dental laboratory technicians to enter each year for the two-year dental laboratory technician program. Graduate programs in all dental specialties will be offered, and emphasis will be placed on research programs and programs of continuing dental education.

Dr. John Victor Olson was the initial dean of The University of Texas Dental School at San Antonio until Dr. J.D. Robertson was appointed acting dean in November 1972.

A separate catalogue is published for The University of Texas Dental School at San Antonio.

The Graduate School of Biomedical Sciences at San Antonio

Offices of The Graduate School of Biomedical Sciences at San Antonio are located in the University of Texas Health Science Center at San Antonio.

Graduate programs leading to the Master of Arts and Doctor of Philosophy degrees in Anatomy, Biochemistry, Biophysics, Microbiology and Pharmacology were approved in 1970. Initial enrollment began that year with 15 students and has now grown to 40 students with six doctoral degrees awarded. In addition, a combined program is offered through cooperation of the medical and graduate schools which allows a student to obtain an M.D. and an M.A. or an M.D. and a Ph.D. degree.

Dr. Armand J. Guarino, Professor and Chairman of Biochemistry, was appointed acting dean in November 1972.

More detailed information about the graduate programs may be found in the catalogue of the Graduate School of Biomedical Sciences at San Antonio.

The University of Texas School of Nursing at San Antonio

The University of Texas School of Nursing at San Antonio shares the campus with The University of Texas Health Science Center at San Antonio. It was authorized by the Texas Legislature in 1969 and began admitting students in 1970. Present enrollment includes 176 undergraduate and 29 graduate students who occupy temporary facilities within and adjacent to the medical school.

Construction of a separate building was begun adjacent to the dental school early in 1973 with completion scheduled in late 1974. It will consist of 78,756 square feet in a two-level building which will accommodate 400 undergraduate and 75 graduate nursing students.

Dr. Margretta M. Styles was appointed dean of the School of Nursing in late 1972.

Research

Even though the medical and dental schools are relatively new, they have already attracted nearly \$13 million in sponsored research and other programs. Cooperative research projects are conducted with other University of Texas institutions and with The Southwest Foundation for Research and Education in San Antonio.

Clinical Teaching Facilities

The Bexar County Teaching Hospital, part of the Bexar County Hospital District, adjoins the medical school and is connected to it at each medical school level. It was planned integrally with the medical school and is a 12-storied, 429 bed facility providing all general hospital services. Having been specifically designed to meet the needs of a diversified teaching program, study cubicles, classrooms, student laboratories, and student examination and treatment rooms are adjacent to all patient areas. The hospital has an approved rotating internship program as well as straight internship programs in internal medicine, surgery, pathology and obstetrics-gynecology. Residency programs are approved in anesthesiology, surgery, internal medicine, obstetrics-gynecology, ophthalmology, orthopedic surgery, otolaryngology, pathology, pediatrics, physical medicine and rehabilitation, plastic surgery, psychiatry, radiology, urology and family practice.

The Robert B. Green Memorial Hospital is also operated by the Bexar County Hospital District. It is located in urban San Antonio and houses the ambulatory care clinic, a family care clinic, 57 obstetrical beds and 100 newborn beds. Its outpatient department includes 45 different clinics which treat more than 100,000 patients each year.

In addition to internship, residency and fellowship programs, the hospital district has a diploma nursing school, a vocational nursing program in association with St. Phillip's College of San Antonio, a radiologic technician school, a school of paramedical training, and

a residency program in hospital administration.

Ground was broken in the South Texas Medical Center on November 20, 1970 for the new Audie Murphy Veteran's Administration Hospital. It is to be completed and operational by mid-1973 and will have 400 beds for general patients and 360 beds for psychiatric patients. It will serve 40 counties of Southwest Texas.

Affiliation is maintained with three military facilities located in the San Antonio area: Brooke General Hospital at Fort Sam Houston, Texas, Wilford Hall USAF Hospital at Lackland Air Force Base, Texas, and the USAF School of Aerospace Medicine at Brooks Air Force Base, Texas.

Brooke General Hospital is a major component of Brooke Army Medical Center. It has a bed capacity of 800 and offers definitive medical and surgical care for army, other military personnel and authorized civilian personnel. It also provides medical, surgical and dental outpatient care. Internship and residency training programs are available to medical and dental officers, and extensive training programs for ancillary medical personnel are offered both to officers and enlisted personnel. Another component of the Center, the United States Army Institute of Surgical Research has gained international renown for its outstanding research work in the treatment of serious burn cases. From here, burn teams fly to the scene of burn cases throughout the United States and return them to Brooke in a matter of hours.

Wilford Hall USAF Medical Center is a component of the Aerospace Medical Division of the Air Force Systems Command. It operates a modern 1000-bed general hospital that admits approximately 25,000 patients annually and its clinics see nearly 750,000 outpatients each year. It is a center for cardiac surgery, cardiopulmonary function, histopathology, radioisotopes, cobalt therapy and speech and hearing. Residency training is offered in 18 specialties.

Both Brooke General Hospital and Wilford Hall USAF Medical Center, in addition to providing medical care to military personnel and authorized civilians of the San Antonio area, receive personnel who arrive on a daily basis in aeromedical evacuation aircraft of the Military Airlift

Command from other bases in the continental United States, Europe, Alaska, the Far East or any other area of the world where United States military personnel are stationed.

The USAF School of Aerospace Medicine is also a component of the Aerospace Medical Division of the Air Force Systems Command. It was originally organized in 1917 and has been continuously active since that time in research and development in medical aspects of aerospace flight, in clinical practices of special interest to aerospace, and in post-graduate education in aerospace medicine and allied subjects.

Two private hospital affiliations are the Baptist Memorial Hospital System and the Santa Rosa Medical Center.

The Baptist System operates three hospitals: a downtown unit, a northeast located unit, and a unit in southeast San Antonio, with a total capacity of 1,068 beds. General hospital services are offered patients. Residencies are available in pathology, radiology, and general practice.

The Santa Rosa Medical Center has a total of 1,050 beds in five units: the general hospital, Children's Hospital, Otto Koehler Radiation Therapy and Research Unit, and the Outpatient Clinic are in downtown San Antonio, while the Villa Rosa Psychiatry and Rehabilitation Center is in the South Texas Medical Center. The Santa Rosa system is moving toward specialized patient care, particularly in the areas of pediatrics, orthopedics, nuclear medicine, neurosurgery and thoracic surgery. Residency training is available in seven specialties.

The University of Texas Health Science Center also enjoys affiliation with The San Antonio State Chest Hospital. This is a 406 bed hospital with primary responsibility for the treatment of tuberculosis. In September 1971, it was authorized to accept a limited number of emphysema and other chronic obstructive lung disease cases for treatment and rehabilitation.

San Antonio

The eleventh largest city in the United States and one of its most interesting and colorful, San Antonio is a cosmopolitan community

of about 750,000 residents. Site of the historic Alamo, San Antonio reflects its twin cultural heritage -- American and Spanish -- from the early missions to modern skyscrapers. Located in South Central Texas in a sub-tropical climate, the city enjoys normal mean temperature ranges from 52 degrees in January to 84 degrees in July. Already the home of three universities and four colleges, San Antonio is also the location of a new four-year University of Texas academic institution authorized in 1969 by the 61st Texas Legislature. The campus is now under construction in the foothills of Texas' "hill country", north of the Health Science Center. The city has 3,320 acres of park land complete with nature and bridle trails and its zoological gardens and aquarium are among the nation's finest and largest. The San Antonio Symphony provides a full season of weekly concerts each year and a Grand Opera Festival and touring performances by internationally known concert artists, ballet and theater groups are regular occurrences. Several resident theater groups provide year-round entertainment. The Marion Koogler McNay Art Institute and the Witte Museum are excellent and popular museums. The San Antonio Livestock Exposition and Rodeo and the San Antonio Charity Horse Show are among the best of their kind. HemisFair Plaza, site of the 1968 international exposition, is a popular place for visitors, as is the colorful and winding downtown river with its landscaped walkways, shops, restaurants and frequent festivals. The week-long Fiesta de San Jacinto occurs each April and is enjoyed by residents and visitors alike. Attractions of Old Mexico and of the Gulf of Mexico are each available by a drive of three hours or less.

Policy

With respect to the admission and education of students, the employment and promotion of teaching and nonteaching personnel, and student and faculty activities conducted on premises owned or occupied by the university, neither The University of Texas nor any of its component institutions shall discriminate either in favor of or against any person on account of his or her race, creed, sex, or color.

THE LIBRARY

The library is one of the Health Science Center's primary resources for individual learning and research. It serves as a repository of information for all the learning, research and medical care functions of the Center. It also serves as a laboratory in which the student can begin to acquire the necessary skills in information processing which will serve him the rest of his professional life. An active program of orientation in the use of these information resources is one of the important functions of the library staff.

Despite the fact that the library is less than ten years old, it already numbers well over 70,000 volumes. The library subscribes to more than 1800 current serial and periodical titles. The collection covers the broad range of the health related sciences, including nursing and dentistry, and the associated basic disciplines including environmental health and veterinary sciences, as well as relevant materials in psychology, sociology and the humanities. A browsing collection covering literature, drama, the arts, history and other subjects is also maintained for the students, staff and faculties of the Center. The library serves as one of the eleven resource libraries in the five states comprising the South Central Regional Medical Library. It has access through a teletypewriter and computer terminals to data bases and literature resources all over the country, including direct access to the National Library of Medicine. Among the other literature resources in San Antonio is the excellent School of Aerospace Medicine Library at Brooks Air Force Base with a collection close to 100,000 volumes. Close cooperation exists with this and other San Antonio area libraries through a local consortium called Council of Research and Academic Libraries.

The library contains a Learning Resource Center which houses the library's collection of non-book media and facilities for their use. The Center has thirty-one individual audiovisual carrels, six small group studies, and four large group study areas which can be used on a scheduled or unscheduled basis. The group studies and some of the carrels are equipped with television monitors connected to the Health Science Center Demand Access Television System, which provides access to more than 300 videotapes.

The P. I. Nixon History of Medicine Rooms located on the Library's mezzanine contains an outstanding collection of books and manuscripts relating to the historical development of the health sciences.

ADMISSION TO MEDICAL CURRICULUM

General Considerations

The education of a physician is a lifelong process of which medical school is only one of the components. A medical curriculum is designed to provide a core of scientific knowledge and technical skills which will enable the student to go on to the necessary postgraduate hospital based training which will ultimately allow him to take care of patients. In addition to specific knowledge, the school offers an environment in which well-qualified students may acquire the habits of study, sound attitudes and sense of responsibility for patients that characterize the true physician.

Inherent in the design of the curriculum is the recognition of the fact that medical students come from very varied backgrounds, and have the ability to progress at different rates. The core material has been arranged in such manner that students may complete the requirements for the M.D. in either three or four years, with ample opportunity for individualized studies to suit each student's particular needs and preferences. Also inherent in the curriculum is the flexibility for change, which is so necessary to remain current in the ever changing field of medicine.

The medical curriculum is divided in preclinical and clinical segments. The preclinical segment includes the traditional basic sciences as well as a modular interdisciplinary study of the normal physiology, pathophysiology, clinical medicine and pharmacology of each of the major organ systems in the body. This segment of the curriculum, which also covers the behavioral sciences, is scheduled in a manner that allows completion in either sixteen or twenty-eight months. In the latter option a long summer vacation is scheduled, and during most of the academic year there is ample time for the pursuit of individually chosen educational activities to complement the required courses. The clinical part of the curriculum consists of one year of assignments to the various major clinical services, followed by seven months of full-time electives.

Candidates for admission are evaluated not only regarding their academic background and ability to succeed in medical school, but also for their standards of integrity, psychological stability, motivation, judgement,

and resourcefulness. In the exceedingly competitive process of application, only the most outstanding candidates from the very large group of well-qualified applicants can be admitted to the limited number of spaces available. The Committee on Admissions evaluates each candidate's application to make an assessment of the individual's academic background, his performance on the Medical College Admission Test (MCAT), the recommendation of his premedical advisor, the person's achievements in areas other than academic and his or her maturity and motivation. The same criteria for evaluation is applied to all candidates, and no distinctions are made in favor of or against any applicant based on race, sex, or creed. Further evaluation of the most promising candidates is made by means of personal interviews, invitations for which are issued by the Committee on Admissions. An atmosphere of openness and frankness is maintained throughout the admissions process, and applicants are appraised of the exact manner in which the ranking of candidates is done.

Minimum Requirements

To be eligible for consideration for admission, applicants must have at least ninety semester-hour credits. Students with credit for two years or less at a junior college must meet all additional requirements in an accredited senior college or university. Generally, applicants need an overall academic average of "B" (3.0 in a 4.0 system) or better to receive favorable consideration. (Applicants from schools utilizing a pass-fail system must have passed all courses. They will be evaluated on the basis of their overall competitive merit.) At least a "C" average or its equivalent is necessary in each of these required courses:

English: One year of college English.

Biology: Two years as required for science majors; one year must be completed in residence at a university or college and must include formal laboratory experience.

Mathematics: One-half year of college calculus.

Physics: One year as required for science majors.

Chemistry: two years; one year of general chemistry and one year of organic chemistry as required for science majors including laboratory

experience.

Although not required, either courses in conversational Spanish or conversational ability in colloquial Spanish is an advantage in San Antonio. Similarly, candidates liberally educated in advanced literature, anthropology, political science, government, behavioral and social sciences, art, and religion often are better qualified to become well-educated professional persons.

Application Procedure

The University of Texas System Medical and Dental Application Center, 800 Brazos, Suite 801, Austin, Texas 78701, processes all applications to each medical school in The University of Texas System. Therefore all application forms and any procedural information should be obtained from and submitted to that Center.

Only completed applications submitted to the Center between July 1 and November 30 of the year preceding anticipated matriculation will be considered.

Such an application consists of:

A completed and signed official application form;

Health statements from a physician and a dentist on prescribed forms;

Photographs (not snapshots) approximately 2½" x 3 3/4" with name on back of each. One copy shall be retained by the center and an additional copy must be included for each school to which application is being made;

A non-refundable filing fee, which ranges from \$10.00 for one school to \$25.00 for all medical and dental schools of the System;

Official transcripts which shall be submitted directly to the center from each university or college attended. Additional transcripts must be sent at the end of each successive semester as long as an application is being considered. Transcripts showing additional work after acceptance must also be supplied;

A report of evaluation shall be submitted directly to the Center from the applicant's Medical or Dental pre-professional advisor or Advisory Committee. Neither additional letters nor letters of recommendation are

desired. When no pre-professional advisor exists, reports from two professors, preferably one representing an applicant's science course and one a humanity course shall suffice;

Medical College Admission Test (MCAT) scores must be sent directly to the individual school(s) to which application is being made; the school(s) will inform the Center of their receipt. The MCAT is administered twice each year in either April or May and October at various testing centers throughout the country. Applicants must make their own arrangements for testing and should plan to be tested during the Spring, 13 months before anticipated matriculation; or at the latest in the Fall, 9 months before anticipated matriculation. An MCAT booklet with an application blank giving information about application deadlines, test grades, testing locations, and sample questions is prepared annually and is available either from Pre-Professional Advisors or directly from

Medical College Admission Test
The Psychological Corporation
304 East 45th Street
New York, New York 10017

Any questions relating to procedure or the completeness of an application should be directed to The University of Texas System Medical and Dental Application Center in Austin. Questions concerning the status of a completed application, however, should be addressed to

The Registrar
Office of Academic Development
The University of Texas Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

Applicants should keep both the Medical and Dental Application Center and the individual schools to which application is being made informed of all address changes as long as their applications are being considered for admission. In addition, any candidate withdrawing his application should promptly notify both the Center and the schools concerned.

Acceptance and Rejection

In order for all qualified applicants to be provided ample opportunity to be studied thoroughly and reviewed individually, The University of Texas Medical School at San Antonio will announce and submit its acceptances on December 15. Afterwards, acceptances will continue to be made until all

positions in the admitting class are filled.

Candidates whose applications are rejected by the Committee on Admissions with or without personal interviews shall be notified within two weeks after the committee's action.

An applicant receiving an acceptance of admission will be requested to file a letter of intent to enroll within two weeks of receipt of acceptance. The professional schools of The University of Texas reserve the right to withdraw offers of acceptance to individuals who hold places in the entering classes of more than one professional school for longer than three weeks without previous justification by the applicant and consent by the schools involved.

The procedures governing medical school acceptances and the candidates' responses to them, have been approved by the Executive Council of the Association of American Medical Colleges and most medical schools, as well as The University of Texas Medical School at San Antonio. Both applicants and schools are responsible for abiding to these procedures:

- "1. No offer of admission to medical school should be made to an applicant more than one year before he will enter the course of instruction offered by the medical school.*
- "2. When an offer is made to an applicant, he should have not less than two weeks in which to reply.
- "3. Prior to February 15, the student receiving an offer may be required to file within two weeks a statement of intent, or a deposit, or both. The statement of intent should leave the student free to withdraw if he is accepted by a school he prefers, and the deposit, which should not exceed \$100.00, should be refundable without question.
- "4. Offers made after February 15 may require a reply within two weeks, and also a refundable deposit, not in excess of \$100, which may be credited against tuition charges if the student matriculates in the school.
- "5. Each medical school should prepare and distribute to applicants and

- college advisers a detailed schedule of its application and acceptance procedures, and should adhere to this schedule unless it is publicly amended.
- "6. No medical school should use any device which implies that acceptance of its offer creates a moral obligation to matriculate at that school. Every accepted applicant should know that he is free to deal with other schools and accept an offer from one of them even if he has paid a deposit to another school. Every accepted applicant does retain under all circumstances an obligation to notify a school promptly if he decides not to accept its offer to him, and to withdraw at once if, after accepting an offer from a school, he receives and accepts an offer from another school he prefers.
- "7. Each school is free to make appropriate rules for dealing with accepted candidates who hold one or more places in other schools without adequate explanation. These rules should recognize the problems of the student who has multiple offers, and also of those applicants who have not yet been accepted.
- "8. Subsequent to July 15, a medical school seeking to admit an applicant already known to be accepted by another school for that entering class should advise that school of its intent. Because of the administrative problems involved in filling a place made empty just prior to the commencement of the academic year, schools should communicate fully with each other with respect to anticipated late roster changes in order to keep misunderstandings at a minimum.
- "* Under special circumstances a school may make an offer more than one year before the expected matriculation date to encourage the educational development of the student, but all such offers should state explicitly that the student is completely free to apply to other schools at the usual time.

Action before Matriculation

Selective Service. Deferment for students is granted only by their individual local Selective Service Boards and cannot be requested by the University. In accordance with Selective Service regulations, each student is required to keep his local board informed at all times as to his location and activities. He is also required to request a deferment annually in writing. Upon request, the Registrar will send the Selective Service form 103 to the individual's local board. Students who have difficulty with their Selective Service status should notify the Associate Dean for Academic Development immediately.

Required Immunization. Certification of immunization for smallpox, tetanus, diphtheria, and poliomyelitis within the last five years is required of all entering students before registration. A certificate form to be completed by a licensed physician will be furnished to applicants granted admission. A military or a Public Health Service immunization record is acceptable.

Health. A complete medical examination will be given by members of the faculty to each student after his initial registration.

Qualifying Examinations. A student may be exempted from participation in one or more first-year curricular subjects if he is able to demonstrate proficiency on pre-course qualifying examinations. These examinations are offered at the discretion of the concerned departmental chairmen soon after first-year registration. In lieu of the ordinarily required subject(s), an exempted student may pursue independent study of his choice provided that it is approved by his faculty advisor and is taken within this institution. Accepted applicants are notified by mail as early as possible what qualifying examinations will be available to them and the general scope of each examination. In July 1972, qualifying examinations were offered in Biomedical Statistics, Cellular and Molecular Biology, and Neurosciences.

ADVANCED STANDING ADMISSION

The temporal arrangement of courses and the integration of disciplines in the curriculum the first two years preclude advanced standing admissions except for positions open in the third-year class. Applications for transfer admission to the third year will be considered if requirements for admission to the first year of this school have been fulfilled, including satisfactory MCAT scores, and the first two, or more, years in another medical school have been satisfactorily completed. Complete transcripts of pre-medical and medical school performances must be submitted along with a statement of honorable dismissal and evaluation from the dean of the last medical school attended. Applicants dismissed or dropped from the rolls of any medical school, whatever the reason, and not eligible for readmission to that school, need not apply for admission to The University of Texas Medical School at San Antonio.

Students applying for transfer admission from a foreign medical school must, in addition to the foregoing, have successfully passed the Part I tests of the National Board of Medical Examiners (NBME). Because the starting date of our third-year class is in mid-June and coincides with the required date of the NBME for the Coordinated Transfer System (COTRANS) sponsored by the Association of American Medical Colleges, our school does not participate in that program. The University of Texas Medical School at San Antonio will, however, sponsor applicants to take the NBME either on the June or September administration dates. Admission will be considered in such cases only for the following June.

Application forms and inquiries concerning advanced standing admission should be obtained from and addressed to the Registrar at The University of Texas Medical School at San Antonio, not the Medical and Dental Application Center in Austin.

Final decision regarding admission transfers rests with the Committee on Admissions.

**MEDICAL CURRICULUM
FOR
STUDENTS MATRICULATING IN JUNE 1972**

07-SH

1st of three years	1st of four years	JUL 3, '72 - SEP 30, '72 12 Wks @ 32 Hrs/Wk GROSS ANATOMY 92 MICROSCOPIC ANATOMY 54 CELLULAR AND MOLECULAR BIOLOGY 180 EMBRYOLOGY 24 PHYSICAL DIAGNOSIS 20 INTRODUCTION TO THE STUDY OF MEDICINE 12 TOTAL HOURS 382	OCT 2, '72 - NOV 11, '72 6 Wks @ 21 Hrs/Wk MICROBIOLOGY 20 PATHOLOGY 66 CLINICAL MEDICINE 6 PHYSICAL DIAGNOSIS 24 BIOENGINEERING 12 TOTAL HOURS 128	NOV 27, '72 - FEB 10, '73 10 Wks @ 18 Hrs/Wk MICROBIOLOGY 80 BIOSTATISTICS 24 CELLULAR AND MOLECULAR BIOLOGY 20 INTRODUCTION TO PHARMACOLOGY 12 HUMAN ECOLOGY 32 BIOENGINEERING 12 TOTAL HOURS 180	FEB 12, '73 - MAR 24, '73 6 Wks @ 18 Hrs/Wk ENDOCRINE 20 Physiology 24 Pathophysiology 46 Cell & Molec Biol 3 Clinical Medicine 3 Pharmacology 8 HUMAN ECOLOGY 24 TOTAL HOURS 104	MAR 26, '73 - MAY 19, '73 8 Wks @ 20 Hrs/Wk CARDIOVASCULAR 24 Physiology 66 Pathophysiology 66 Cell & Molec Biol 3 Clinical Medicine 36 Pharmacology 9 HUMAN ECOLOGY 18 TOTAL HOURS 156	MAY 21, '73 - JUN 30, '73 6 Wks @ 22 Hrs/Wk PULMONARY 24 Physiology 49 Pathophysiology 49 Cell & Molec Biol 3 Clinical Medicine 24 Pharmacology 6 HUMAN ECOLOGY 12 BIOENGINEERING 12 TOTAL HOURS 132	
		VACATION FOR 4 YEAR PROGRAM ONLY		EVALUATION PERIOD - THANKSGIVING 6 Wks @ 15 Hrs/Wk GROSS ANATOMY 68 MICROSCOPIC ANATOMY 21 TOTAL HOURS 89	EVALUATION PERIOD - THANKSGIVING 10 Wks @ 18 Hrs/Wk NEUROBIOLOGY 80 Neuroscience 54 Pathophysiology 3 Cell & Molec Biol 20 Clinical Medicine 14 Pharmacology 181 TOTAL HOURS 181	EVALUATION PERIOD - THANKSGIVING 6 Wks @ 19 Hrs/Wk GASTROINTESTINAL 26 Physiology 61 Pathophysiology 2 Cell & Molec Biol 22 Clinical Medicine 9 Pharmacology 115 TOTAL HOURS 115	EVALUATION PERIOD - THANKSGIVING 8 Wks @ 13 Hrs/Wk RENAL 20 Physiology 66 Pathophysiology 3 Cell & Molec Biol 4 Clinical Medicine 7 Pharmacology 100 TOTAL HOURS 100	EVALUATION PERIOD - THANKSGIVING 6 Wks @ 16 Hrs/Wk REPRODUCTIVE 10 Physiology 70 Pathophysiology 3 Cell & Molec Biol 3 Clinical Medicine 7 Pharmacology 93 TOTAL HOURS 93
2nd of three years or 3rd of four years	2nd of four years	3 Wks V PATHOPHYSIOLOGY 70 A Bone & Joint 60 C Growth and Development 49 A Hematology 26 T Infectious Disease 24 I CLINICAL MEDICINE 112 O N	15 Wks @ 33 Hrs/Wk PSYCHIATRY 50 EPIDEMIOLOGY 60 SURGERY 49 GENETICS 26 EMERGENCY CARE 24 CELL & MOLEC BIOLOGY 8 TOTAL HOURS 501	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Wks V A C A T I O N
		7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time *REQUIRED CLINICAL EXPERIENCE	7 Weeks Full Time ELECTIVE	7 Weeks Full Time ELECTIVE	7 Weeks Full Time ELECTIVE	7 Weeks Full Time ELECTIVE

*Each student is required to complete a seven-week full-time clinical experience in each of the major clinical disciplines -- Medicine (general), Medicine (special), Obstetrics and Gynecology, Surgery, The Surgical Specialties, Pediatrics, and Psychiatry -- which are scheduled in seven different sequences of presentation.

ABSENCE, WITHDRAWAL AND RE-ADMISSION

Short leaves of absence may be granted in case of illness or personal emergency with the understanding that the student arranges with the faculty for making up all work which is missed. Absence for any cause shall, however, be reported to the registrar.

Students taking leave from the medical school without notice or failing to report to the registrar after leave of absence automatically terminate their enrollment at the medical school.

In addition students who fail to register and pay tuition and fees within the specified dates will be considered to have terminated their connection with the medical school unless permission to register and pay tuition at a later date has been expressly granted by the registrar.

Students wishing to withdraw from the medical school in good standing for physical or other personal reasons either during the academic year or after promotion to the next year must submit a written request to the dean stating their reasons for withdrawal, the period of time involved, and their intentions concerning resumption of medical studies. If the dean approves the request for withdrawal, the student may be granted permission to delay registration for one calendar year or to re-enter medical school at the beginning of the next regular session. In each case the student must submit a written request for re-admission and furnish evidence satisfactory to the dean that the physical condition or other reason necessitating withdrawal has been corrected and that the student is ready to resume medical studies. A request for re-admission must be filed at least one month before the proposed date of re-entry into medical school.

Students promoted to the next year and who wish to withdraw to enroll in a recognized graduate school must submit a written request to the dean. If the request is approved, the student may be granted permission to delay registration for one calendar year. Each student must submit a written request for re-admission and furnish evidence satisfactory to the dean that he is ready to resume his medical studies. The request for re-admission must be filed at least one month before the proposed date of re-entry into medical school.

Students withdrawing from medical school with academic deficiencies at the time of withdrawal will have withdrawn failing (WF). In all cases not specifically covered above, re-admission to medical school will be subject to action by the Committee on Admissions.

All matriculants must clearly understand that the faculty of the medical school has the authority to dismiss any student from the rolls of the school, or to refuse re-admission at any time before graduation if circumstances of a legal, moral, health, social, or academic nature justify such action. Although any student dismissed from school may formally apply for re-admission, each such applicant will be subject to the action of the Committee on Admissions.

GRADES, PROMOTIONS, AND GRADUATION

The medical school faculty is responsible for determining a student's fitness to be a doctor of medicine. Committees on promotion for the preclinical and clinical segments of the curriculum assess the achievements and progress of each student, and make recommendations for promotion, graduation, academic warning, probation or dismissal. These recommendations are submitted to the Office of Academic Development for action by the associate dean or the dean.

To be eligible for promotion to the clinical segment, a student must complete and pass each course in the preclinical curriculum. The faculty's evaluation of written, oral, and practical examinations provides objective information for determining a student's level of knowledge, skill, and competence. Also considered in the evaluation of a student are certain personal qualities that are essential in a physician. Among these are integrity, motivation, initiative, professional attitude, and ability to perform under stress.

All final grades are reported to the registrar as pass (P) or fail (F); progress grades in courses extending beyond one term are reported as satisfactory (S) or unsatisfactory (U).

Pass-fail grading is utilized to decrease potentially harmful competition for grades alone and to create instead attitudes conducive to greater intellectual curiosity and individual scholarship. Therefore pass-fail implies neither lowered nor impaired standards of academic performance.

A student failing one or more courses may be placed on academic probation. Also any student failing to exhibit the above-mentioned personal qualities may be placed on probation. To be removed from probation a student must remove all deficiencies. Failure to do so may result in his dismissal from the school. The Promotions Committees may also recommend dismissal of a student if he accumulates a large number of academic deficits in any given year. In such circumstances it is not necessary for the student to have been placed on probation prior to dismissal.

Any student placed on probation, or recommended for dismissal, shall have opportunity to appear before his promotion's committee or delegated committee

member(s), in counsel with his faculty advisor, to present any extenuating circumstances relative to his academic or personal status. Any student dismissed from the school by the dean upon the recommendation of a promotion committee shall have right of appeal to the Faculty Council. Such appeal must be a written petition filed with the dean within two weeks of notification of dismissal.

Each department maintains a narrative record of each student's performance and nominates no more than ten percent of each class for honors designation. Records supporting these nominations are retained by each department until requested by the associate dean or the dean for use in preparation of evaluative letters for internships, residencies and fellowships, and for use at graduation exercises or for Alpha Omega Alpha selection.

The degree of Doctor of Medicine is awarded upon the satisfactory completion of the prescribed curriculum, recommendation of the Faculty of Medicine, and certification by the Board of Regents. Candidates must (1) be at least 21 years of age at the time the degree is awarded; (2) present evidence of good moral character; (3) offer evidence of having satisfactorily fulfilled all academic requirements of the medical curriculum; and (4) comply with all necessary legal and financial requirements.

THE PHYSICIAN'S OATH OF HIPPOCRATES

I do solemnly swear, by whatever I hold most sacred:

That I will be loyal to the profession of medicine and just and generous to its members;

That I will lead my life and practice my profession in uprightness and honor;

That into whatsoever house I shall enter, it shall be for the good of the sick to the utmost of my power, holding myself far aloof from wrong, from corruption, from the tempting of others to vice;

That I will exercise my profession solely for the cure of my patients, and will give no drug, perform no operation, for a criminal purpose, even if solicited; far less suggest it.

That whatsoever I shall see or hear of the lives of men which is not fitting to be spoken, I will keep inviolably secret.

These things do I swear.

And now, should I be true to this, my oath, may prosperity and good repute be ever mine; the opposite, should I prove myself forsworn.

FINANCIAL INFORMATION

Since matriculation is not complete until tuition and fees are fully paid a student should be prepared to make these payments during scheduled registration for each academic year. Both tuition and fees are subject to change according to actions of the Texas State Legislature and the Board of Regents.

Prepayments

The filing fee is non-refundable and paid at the time of application; it ranges from \$10.00 to \$25.00 depending on the number of schools to which application is made. (see Application Procedure)

Tuition

In accordance with action of the 62nd Legislature, tuition for each academic year of twelve months is \$400.00 for residents of Texas and \$1200.00 for nonresidents. Prorated tuition is charged for academic years of less than twelve months. Although pertinent statutes concerning residency are quoted below, any candidate whose legal residency in Texas is not clearly established may have a university opinion rendered by requesting a copy of The University of Texas Legal Residence Questionnaire from The University of Texas Medical and Dental Application Center. (see Application Procedure)

Residency

The medical and dental schools of The University of Texas are authorized to accept as members of their first year classes a limited number of non-resident students whose qualifications would place them among the top third of the entering class. Residence in Texas for premedical education does not satisfy the bona fide residence requirement.

Pertinent rules and regulations governing residence status pursuant to Title 3, Texas Education Code, effective August 15, 1971 are quoted below. Under these regulations, the term "residence" means "domiciled" and the term "resided in" means "domiciled in". The Commission on Higher Education provides uniform interpretations of the statutes, and interested students should consult the Registrar for such interpretations.

"MINORS. Statute: Section 54.052(b) An individual, under twenty-one (21) years of age, who is living away from his family, and whose family resides in another state or has not resided in Texas for the 12-month period immediately preceding the date of registration shall be classified as a nonresident student;

Section 54.052(c) An individual twenty-one (21) years of age or under whose family has not resided in Texas for the 12-month period immediately preceding the date of registration shall be classified as a nonresident student regardless of whether he has become the legal ward of residents of Texas while he is attending an educational institution in Texas, or within a 12 month period before his attendance, or under circumstances indicating that the guardianship or adoption was for the purpose of obtaining status as a resident student;

Section 54.055 An individual 21 years of age or under whose parents were formerly residents of Texas is entitled to pay the resident tuition fee following the parents' change of legal residence to another state, as long as the individual remains continuously enrolled in a regular session in a state-supported institution of higher education.

RESIDENCE OF INDIVIDUALS OVER 21. Statute: Section 54.052(d) An individual Twenty-one (21) years of age or over who has come from outside Texas and who is gainfully employed in Texas for a 12-month period immediately preceding registration in an educational institution shall be classified as a resident student as long as he continues to maintain a legal residence in Texas; and

Section 54.052(e) An individual twenty-one (21) years of age or over who resides out of the state or who has come from outside Texas and who registers in an educational institution before having resided in Texas for a 12-month period shall be classified as a nonresident student.

Section 54.054 A nonresident student classification is presumed to be correct as long as the residence of the individual in the state is primarily for the purpose of attending an educational institution. After residing in Texas for at least twelve (12) months, a nonresident student

may be reclassified as a resident student as provided in the rules and regulations adopted by the Coordinating Board, Texas College and University System. Any individual reclassified as a resident student is entitled to pay the tuition fee for a resident of Texas at any subsequent registration as long as he continues to maintain his legal residence in Texas.

MARRIED STUDENTS. Statute: Section 54.056 A nonresident who marries and remains married to a resident of Texas, classified as such under this Act at the time of the marriage and at the time the nonresident registers, is entitled to pay the resident tuition fee regardless of the length of time he has lived in Texas, and any student who is a resident of Texas who marries a nonresident is entitled to pay the resident tuition fee as long as he does not adopt the legal residence of the spouse in another state.

MILITARY PERSONNEL AND VETERANS. Statute: Section 54.058(a) Military personnel are classified as provided by this section in the following manner:

(b) An officer, enlisted man or woman, selectee or draftee of the Army, Army Reserve, Army National Guard, Air National Guard, Texas State Guard, Air Force, Air Force Reserve, Navy, Navy Reserve, Marine Corps, Marine Corps Reserve, Coast Guard, or Coast Guard Reserve of the United States, who is assigned to duty in Texas is entitled to register himself, his spouse, and their children in a state institution of higher education by paying the tuition fee and other fees or charges required of Texas residents, without regard to the length of time he has been assigned to duty or resided within the state. However, out-of-state Army National Guard or Air National Guard members attending training with Texas Army or Air National Guard members under National Guard Bureau regulations may not be exempted from nonresident tuition by virtue of that training status nor may out-of-state Army, Air Force, Navy, Marine Corps, or Coast Guard Reserves training with units in Texas under similar regulations be exempted from nonresident tuition by virtue of such training status. It is the intent of the legislature that only those members of the Army or Air National Guard, Texas State Guard, or other reserve forces mentioned above be

exempted from the nonresident tuition fee and other fees and charges only when they become members of Texas units of the military organizations mentioned above.

(c) As long as they reside continuously in Texas, the spouse and children of a member of the Armed Forces of the United States who has been assigned to duty elsewhere immediately following assignment to duty in Texas are entitled to pay the tuition fees and other fees or charges provided for Texas Residents.

(d) If nonresident military personnel are attending an institution of higher education under a contract between the institution and any branch of the Armed Forces of the United States, in which the tuition of the member of the military is paid in full by the United States Government, the student shall pay the nonresident tuition fee;

(e) A Texas institution of higher education may charge to the United States Government the nonresident tuition fee for a veteran enrolled under the provisions of a Federal law or regulation authorizing educational or training benefits for veterans;

(f) The spouse and children of a member of the Armed Forces of the United States who dies or is killed are entitled to pay the resident tuition fee, if the wife and children become residents of Texas within 60 days of the date of death; and

(g) If a member of the Armed Forces of the United States is stationed outside Texas and his spouse and children establish residence in Texas by residing in Texas and by filing with the Texas institution of higher education at which they plan to register a letter of intent to establish residence in Texas, the institution of higher education shall permit the spouse and children to pay the tuition, fees, and other charges provided for Texas residents without regard to length of time that they have resided within the State.

EMPLOYEES OF INSTITUTIONS OF HIGHER EDUCATION OTHER THAN STUDENTS.

Statute: Section 54.059 A teacher, professor, or other employees of a Texas Institution of higher education is entitled to register himself, his spouse, and their children in a state institution of higher education by paying the tuition fee and other fees or charges required for Texas residents without regard to the length of time he has resided in Texas. A teacher, professor, or other employee of a Texas institution of higher education is any person employed at least one-half time on a regular monthly salary basis by a state institution of higher education.

STUDENT EMPLOYEES.

Statute: Section 54.051(o) A teaching assistant, research assistant, or other student employee of any institution covered by this section is entitled to register himself, his spouse, and their children in a state institution of higher education by paying the tuition fees and other fees or charges required for Texas residents, without regard to the length of time he had resided in Texas; provided that said student employee is employed at least one-half time in a position which relates to his degree program under rules and regulations established by the employer institution. The exemption shall continue for students employed two consecutive semesters through the summer session following such employment if the institution is unable to provide employment and, as determined under standards established by the institution, if the employee has satisfactorily completed his employment.

COMPETITIVE SCHOLARSHIPS.

Statute: Section 54.051(p) A nonresident student holding a competitive scholarship of a least \$200.00 for the academic year or summer for which he is enrolled is entitled to pay the fees and charges required of Texas residents without regard to the length of time he has resided in Texas, provided that he must compete with other students, including Texas residents, for the scholarship and that the scholarship must be awarded by a scholarship committee officially recognized by the administration of the institution of higher education.

CITIZENS OF ANY COUNTRY OTHER THAN THE UNITED STATES OF AMERICA.

Statute: Section 54.057 An alien who is living in this country under a visa permitting permanent residence or who has filed with the proper Federal immigration authorities a declaration of intention to become a citizen has the same privilege of qualifying for resident status for fee purposes under this Act as has a citizen of the United States. A resident alien residing in a junior college district located immediately adjacent to Texas boundary lines shall be charged the resident tuition by that junior college.

RECIPROCITY CLAUSE APPLICABLE TO JUNIOR COLLEGES. Statute: Section 54.060

The nonresident tuition fee prescribed in this Act does not apply to a nonresident student who is a resident of a state situated adjacent to Texas and who registers in any Texas public junior college situated immediately adjacent to the state in which the nonresident student resides. The nonresident student described in the Subsection shall pay an amount equivalent to the amount charged a Texas student registered at a similar school in the state in which the nonresident student resides.

PENALTIES. *Statute: Section 54.053 The governing board of each institution required by this Act to charge a nonresident tuition or registration fee is subject to the rules, regulations, and interpretations issued by the Coordinating Board, Texas College and University System, for the administration of the nonresident tuition provisions of this Act. The rules, regulations, and interpretations promulgated by the Coordinating Board shall be furnished to the presidents or administrative heads of all Texas public senior and junior colleges and universities.*

Section 54.061 The governing board of an institution of higher education may assess and collect from each nonresident student who fails to comply with the rules and regulations of the boards concerning nonresident fees a penalty not to exceed \$10 a semester.

Fees

The laboratory fee is \$32.00 for each of the first two years.

A microscope rental fee is \$60.00 per year the first two years. The microscope, which is required, is of high quality. Maintenance is provided by the school. The student activity fee is \$45.00 a year to help cover the costs of students' outpatient hospital charges in the Student Health Service. Each student as authorized by the State Legislature and approved by the Board of Regents is required to pay the student health fee. The Student Health Service, staffed by faculty physicians, provides annual physical examinations, appropriate immunizations, tuberculin testing, laboratory procedures, and chest x-ray examinations when indicated. In addition students who are ill or desire consultation may be seen in the Student Health Service. A physician is on call twenty-four hours a day for the emergency room care of students. The student health fee does not cover outpatient hospital care of student dependents.

An identification fee of \$2.00, payable upon registration, is for a name tag which must be worn during all the medical program and for a student identification card. Lost items, which must be replaced, cost \$1.00 each.

The parking fee is \$3.00 a year and includes one decal. Additional decals for a second or replacement vehicle are \$1.00 each per year.

A graduation fee of \$25.00, payable at registration for the fourth year, covers the cost of the diploma, rental of cap, gown, and hood and related graduation expenses.

Other Expenses

Hospitalization insurance is \$46.56 a year, the premium for the Blue Cross Hospital Services Plan designed for the medical students at The University of Texas Medical School at San Antonio. Students are required to enroll in it or show evidence of enrollment in another hospitalization plan with equal or greater provisions. A student may enroll his spouse and/or children at additional cost. Inpatient hospital charges not reimbursed by hospitalization insurance are the responsibility of the student.

Professional services rendered by full-time university faculty to students and their dependents will not be billed.

Books and equipment cost approximately \$470.00 the first year and \$120.00 each year thereafter excluding the microscope rental fee. These are estimates which vary according to individual choice and market-price fluctuations.

White coats are approximately \$13.00 each including the identifying medical school patch. This garment is traditionally worn by medical students throughout their medical school program. The number of coats necessary is a matter of individual student requirement.

Living arrangements are made by each individual student. Although there is no medical school housing, the Registrar in the Office of Academic Development maintains a listing of houses and apartments and will assist students whenever possible. Married students should arrange for living accommodations well in advance of matriculation. A cafeteria is available in the Bexar County Hospital.

Refund of Tuition and Fees

Any student officially withdrawing from school during the first week of class work will receive a refund of 70 percent of the refundable fees; during the second week the amount will be 60 percent; during the third week, 40 percent; and during the fourth week, 20 percent. No refunds are made upon withdrawal during the fifth week and thereafter, and in no case shall the total refund exceed 70 percent of the tuition and fees. Refunds will be prepared within 30 days and mailed to the student's forwarding address left with the registrar.

Exemption From Fees

Texas Ex-servicemen may, as directed by the State Legislature, be exempted from certain required fees but not deposits when meeting these criteria: (1) has resided in Texas for a period of not less than twelve months before the date of registration; (2) was a "bona fide" legal resident of the state at the time of entering service; (3) served in the armed forces or in certain auxiliary services in World War I, World War II, the Korean conflict, or

the Cold War; (4) was honorably discharged therefrom (except those discharged because of being over the age of thirty-eight or because of a personal request); (5) is not eligible for education benefits provided for veterans by the United States Government. Exemption from payment of certain fees also extends to children of members of the armed forces killed in action or died while in the service in World War II, or the Korean conflict, or the Cold War and to orphans of members of the Texas National Guard and the Texas Air National Guard killed since January 1, 1946 while on active duty. Application for this exemption should be made to the registrar.

Handicapped Students may have tuition, fees, and other services paid by the Texas Education Agency, through the Vocational Rehabilitation Office, provided the vocational objectives selected by the student have been approved by the representative of the division. Application for vocational rehabilitation should be made to the Rehabilitation District Office, 100½ West Tenth Street, Austin, Texas, or to the District Rehabilitation Office nearest the student's home.

Children of Certain Disabled Public Employees, by an act of the 59th Legislature, i.e., children of certain firemen, peace officers, employees of the Texas Department of Corrections, and game wardens who in the line of duty have suffered injury resulting in death or disability, are exempt from payment of tuition and laboratory fees. For specific information relative to this provision, contact the Commissioner of Higher Education, Sam Houston State Office Building, Austin, Texas.

High-School Graduates of State Orphanages of Texas, by an act of the 51st Legislature, who are citizens of Texas, are exempt from certain required fees but not from deposits. After application for admission has been approved, the candidate should request a scholarship card from the financial aids officer.

Loan Funds

The University of Texas Medical School at San Antonio is fortunate in having loan funds for needy students. Application forms and complete information

concerning loans available to medical students can be obtained from the financial aids officer. The loan funds include:

- The American Academy of Orthopedic Surgeon Student Short Term Loan Fund
- The American Medical Association Education and Research Foundation Loan Guarantee Program
- The Bexar County Medical Society Emergency Loan Fund
- The George W. Brackenridge Loan Fund (for women only)
- The Kenneth Compton Student Loan Fund
- Federally Insured Loan Program (Funds obtained from banks and other lending institutions)
- The Health Professions Student Loan Program
- The Hinson-Hazlewood College Student Loan Plan
- The Houston Academy of Medicine Memorial Education and Research Foundation
- The Robert Wood Johnson Foundation Student Loan Fund
- The National Medical Association, Project 75
- The May Owen Trust Fund
- The Fitzhugh Carter Pannill Scholarship and Loan Fund
- The Minnie Stevens Piper Foundation
- The Ella Kate and Wallace Ralson Medical and Nursing Student's Loan Fund
- The Student Emergency Loan Fund
- The Student Short Term Loan Fund
- The Texas Academy of General Practice
- The Dr. Sam E. Thompson Loan Fund

Scholarships

A limited number of tuition scholarships have been made available by the State Legislature.

George W. Brackenridge Scholarship, established in 1965 by the Trustees of the George W. Brackenridge Foundation, is awarded to qualified students enrolled in the Medical School at San Antonio.

The Cigarroa Scholarship Fund, established by Dr. Leo G. Cigarroa in 1971. Recipients are selected by the Scholarship and Loan Committee.

The Aladar Deutsch Scholarship, established in 1972 by Mr. Seymon Deutsch in memory of his father, a Hungarian immigrant, Mr. Aladar Deutsch. The recipient is selected by the Scholarship and Loan Committee.

The Health Professions Scholarship Grant Program. Funds are awarded to qualified students on the basis of exceptional need. The recipients are selected by the Scholarship and Loan Committee.

The Robert Wood Johnson Foundation Scholarship Fund, established in 1972, is administered by the Medical School under the guidance of the Association of American Medical Colleges. Awards are made to medical students on the basis of exceptional need.

The George L. Jordan III Scholarship was established in 1972 by Dr. George L. Jordan in memory of his son who was a medical student at this school. The recipient is selected by the Scholarship and Loan Committee.

The Phillip Pauerstein Memorial Fund was established in 1970 by Carl J. Pauerstein, M.D. The recipient is selected by the Scholarship and Loan Committee.

Pfizer Scholarship of The Charles Pfizer and Company provides a scholarship of \$1,000.00 to be awarded annually to a student at The University of Texas Medical School at San Antonio. The recipient is selected by the Scholarship and Loan Committee.

The Southern Medical Association Medical Student Scholarship Program was established in 1969 providing \$500.00 annually for assistance to first-year medical students of superior abilities.

The Peter Allen Zanca Memorial Scholarship Fund, established in 1969 by Mr. William P. McCarthy and Dr. Peter Zanca in memory of First Lieutenant Peter Allen Zanca, U.S. Infantry, who lost his life in combat in 1968 in Vietnam, provides a scholarship of \$200.00 to be awarded annually to a second or third-year medical student enrolled at The University of Texas Medical School at San Antonio.

Awards

The Texas Medical Association, through its publication TEXAS MEDICINE, offers a \$300.00 award for the best scientific article written by a medical student currently enrolled in a Texas medical school. The award was established in 1966 to encourage excellence in scientific writing.

Student Debts

The University of Texas Medical School at San Antonio is not responsible for debts contracted by individual students or by student organizations. On the other hand the university expects all students and student organizations to conduct themselves honorably in all commercial transactions. The medical school will not assume the role of a collection agency for organizations, firms, and persons to whom students may owe bills, nor will the university adjudicate disputes between students and creditors over the existence or amount of debts.

A student, however, is expected to discharge his contractual obligations. In the event of conduct on the part of a student clearly demonstrating flagrant disregard of his commercial obligations (refusal to pay or meet admitted debts or obligations will be thus construed), action will be taken appropriate to the age of the student.

In event of nonpayment to the medical school one or more actions may be taken: (1) barring re-admission of the student, (2) withholding the student's grades and official transcript, and (3) withholding a degree to which the student would otherwise be entitled.



THE UNIVERSITY OF TEXAS AT HOUSTON
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE

Texas Medical Center Houston, Texas

77025

February 5, 1973

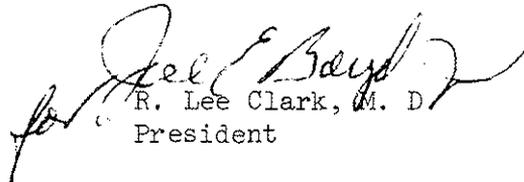
R. LEE CLARK, M. D., PRESIDENT

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Doctor LeMaistre:

Transmitted herewith are one hundred copies of The University of Texas System Cancer Center docket, totaling ten pages, for your approval and presentation for formal approval of the Board of Regents at their meeting on March 5, 1973.

Sincerely yours,


R. Lee Clark, M. D.
President

RLC:sk

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

Board of Regents Meeting March 5, 1973

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
<u>M. D. Anderson</u>		
1. Mr. Leonard W. Phillips P. O. Box 3735 Shreveport, Louisiana 71103	Expansion of M. D. Anderson Hospital - Waiting Room in New Facility	1,920 Shares of PanCanadian Petroleum Limited Stock - Valued at \$31,981.26
2. The Cockrell Foundation Suite 999, The Main Building Houston, Texas 77002	Expansion of M. D. Anderson Hospital	\$ 5,000.00
3. Mr. Warren S. Bellows, Jr. P. O. Box 2132 Houston, Texas 77001	Expansion of M. D. Anderson Hospital	\$20,000.00
4. Mrs. Harry C. Wiess 2 Sunset Road Houston, Texas 77005	Expansion of M. D. Anderson Hospital	\$50,000.00
	Harry C. Wiess Chair For Cancer Research	\$50,000.00
5. Mr. B. M. Rankin, Jr. 4579 First National Bank Building Dallas, Texas 75202	For Use by Dr. Jess F. Gamble in Hematology Clinic	1,000 Shares of McMoRan Exploration Company Stock - Value Estimated at \$8,000.00
6. Mr. & Mrs. J. Hugh Liedtke 900 Southwest Tower Houston, Texas	Expansion of M. D. Anderson Hospital	200 Shares of Pennzoil Company Stock - Value Estimated at \$5,282.00
7. Mr. Charles C. Butt H. E. Butt Grocery Company P. O. Box 9216 Corpus Christi, Texas 78408	Expansion of M. D. Anderson Hospital	\$ 5,000.00*
8. Mary Kay Ash Mary Kay Cosmetics, Inc. 8900 Carpenter Freeway Dallas, Texas 75247	Cancer Research	500 Shares of Mary Kay Cosmetics Stock - Value Estimated at \$32,000.00
9. Mr. & Mrs. W. Neil Wood 403 W. Collier Jasper, Texas 75951	Expansion of M. D. Anderson Hospital	220 Shares of Outboard Marine Corporation Stock Value Estimated at \$10,065.00
10. Cook, Inc. P. O. Box 489 Bloomington, Indiana 47401	For Use by the Section of Experimental Radiology, Department of Diagnostic Radiology	\$10,000.00

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
11. Mr. Allan Shivers 300 Austin National Bank Building Austin, Texas 78701	Expansion of M. D. Anderson Hospital	200 Shares of Houston Lighting and Power Company Stock - Value Estimated at \$11,287.48
12. Mr. Harry I. Battelstein 1400 Hermann Drive Houston, Texas	Expansion of M. D. Anderson Hospital	100 Shares of American Telephone and Telegraph Company Stock - Valued at \$5,092.39
13. Mr. & Mrs. A. H. Rowan 1804 Commerce Building Fort Worth, Texas 76102	Expansion of M. D. Anderson Hospital	500 Shares of Rowan Drilling Company, Inc. Stock - Valued at \$26,191.03
14. Anonymous	Expansion of M. D. Anderson Hospital	\$10,000.00
15. Mrs. H. Ben Decherd 3131 Maple Avenue, Apt. 1A Dallas, Texas 75201	The Clifton D. Howe Fund	\$ 9,000.00
16. Mrs. Ruth Legett Jones P. O. Box 176 Abilene, Texas 79604	Expansion of M. D. Anderson Hospital	\$14,000.00*
17. Mrs. P. E. Turner c/o Thomas E. Berry, Attn. Baker & Botts One Shell Plaza Houston, Texas 77002	Expansion of M. D. Anderson Hospital	59 Shares of Standard Oil Company (New Jersey) Stock - Valued at \$5,234.57
18. Cullen Foundation c/o Mr. & Mrs. Corbin J. Robertson 18th Floor 500 Jefferson Building Houston, Texas	Expansion of M. D. Anderson Hospital	\$1,500,000.00*
19. M. D. Anderson Foundation Mr. David D. Peden P. O. Box 2557 Houston, Texas	Expansion of M. D. Anderson Hospital	\$2,100,000.00*
20. Southwest Foundation For Research & Education P. O. Box 28147 7480 West Commerce Street San Antonio, Texas 78284	Grant For Biochemistry Research	\$19,250.00

* No Letter of Transmittal Received

TRAVEL: I recommend your approval for travel in excess of twenty-nine days for the employee listed below. This travel has been approved by the Office of the Chancellor:

M. D. Anderson

1. Doreen Starkey, R.N., Department of Nursing, for the period January 7, 1973 through February 17, 1973 to Buffalo, New York. Mrs. Starkey will participate in the Enterostomal Therapy Training Program at Roswell Park Memorial Institute. Travel expenses will be reimbursed from an American Cancer Society grant.

QUARTERLY REPORT OF GIFTS OF LESS THAN \$5,000.00M. D. Anderson

The quarterly report of gifts of less than \$5,000.00 for the period ending November 30, 1972 has been filed with the Office of the Board of Regents where it is available for reference.

CONSULTANT SERVICESM. D. Anderson

Permission has been requested and has been approved by the Deputy Chancellor for Administration for utilization of consultant services relating to the operation of the Anderson Mayfair for consultants as listed below:

Dr. Frank Romanelli
Dr. Clinton L. Rappole

AMENDMENTS TO CLASSIFIED PERSONNEL PAY PLANM. D. Anderson

The following revisions to the Classified Personnel Pay Plan have been approved by the System Personnel Director and the Deputy Chancellor for Administration and are submitted for formal approval of the Board of Regents.

<u>Code</u>	<u>Title</u>	<u>Approved Salary Range</u>	<u>Recommended Salary Range</u>
1009	Nurse Anesthetist	\$1015-1495	\$1015-1575
1087	Hospital Aide	358-447	358-469
1110	Radiologic Technologist II	603-758	603-790
1111	Radiologic Technologist I	549-694	549-726
1251	Communications Specialist Aide	358-447	358-469
1635	Assistant Chief Cytotechnologist	694-854	694-892
1637	Cytotechnologist	603-758	603-790
4383	Electron Microscopy Technician II	694-854	694-892
4384	Electron Microscopy Technician I	515-662	515-694
4413	Research Assistant	822-1068	822-1121
4420	Research Technician III	662-854	662-892
4476	Laboratory Assistant I	358-447	358-469
5466	Utility Worker	391-491	391-515
6191	Food Service Worker	358-447	358-469
6273	Custodial Worker III	427-549	427-576
6274	Custodial Worker II	391-491	391-515
6275	Custodial Worker I	358-447	358-469
6280	Building Attendant	391-491	391-515
6286	Assistant Chief Elevator Operator	374-469	374-491
6287	Elevator Operator	358-447	358-469
6472	Warehouseman	447-576	447-603
6523	Laundry Worker	358-447	358-469
8415	Television Technical Director	929-1175	929-1228
8545	Audio-Visual Equipment Technician III	603-758	603-790
9042	Secretary I	447-576	447-603
9070	Senior Clerk	447-576	447-603
9076	Clerk II	408-515	408-549
9077	Clerk I	358-447	358-469
9170	Accounting Clerk III	576-726	576-758
9171	Accounting Clerk II	491-632	491-662
9172	Accounting Clerk I	427-549	427-576

<u>Code</u>	<u>Title</u>	<u>From</u>	<u>To</u>
1008	Assistant Nurse Anesthetist Supervisor	\$1015-1575	\$1121-1736
1124	Radiological Physics Supervisor	822-1068	854-1121
1125	Radiological Physics Technician III	758-972	790-1015
1126	Radiological Physics Technician II	662-854	694-892
1127	Radiological Physics Technicain I	491-662	515-694
1510	Social Worker Supervisor	929-1228	972-1282
1520	Social Worker II	854-1121	892-1175
1521	Social Worker I	790-1015	822-1068
5332	Electronics Technician	632-822	662-854
5372	Precision Machinist	694-892	726-929
5373	Machinist	603-790	632-822
6173	Assistant Chief Cook	549-726	576-758
8012	Librarian II	726-929	758-972
8013	Librarian I	632-822	662-854
8335	Artist III	758-972	790-1015
8336	Artist II	662-854	694-892
9053	Clerk-Typist II	408-549	427-576
9054	Clerk-Typist I	374-491	391-515
9361	Unit Record Equipment Operator	469-632	491-662

GRANTS (NONGOVERNMENTAL): The following grant has been awarded and is submitted for formal approval of the Board of Regents. PKF

M. D. Anderson

1. The Council for Tobacco Research - U.S.A., Inc. grant provides new funds in the amount of \$46,730 for the period January 1, 1973 through December 31, 1973. This grant provides funds for the purpose of collecting and recording the influence of a large number of factors which may affect cancer causation epidemiologically. The majority of the expenditures from this award will be made in Harris County. This grant award is under the direction of Miss Eleanor J. Macdonald.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

FEDERAL CONTRACTS AND GRANTS
Board of Regents Meeting March 5, 1973

FEDERAL CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been awarded and are submitted for formal approval of the Board of Regents.

M. D. Anderson

1. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R01 CA11138-05 RAD provides new funds in the amount of \$47,653 plus appropriate indirect costs for the period January 1, 1973 through December 31, 1973. The total project period for this grant is January 1, 1969 through December 31, 1973. This grant provides funds to research the regeneration kinetics of irradiated small and large intestine in the mouse to correlate dose with the time to commencement of regeneration and rate thereof once begun. The majority of the expenditures from this award will be made in Harris County. This grant award is under the direction of Dr. H. Rodney Withers.
2. Department of Health, Education and Welfare, Public Health Service, National Institute of Allergy & Infectious Diseases Contract No. PH43-NIAID-68-949, Supplemental Agreement No. 5 revises the contract period to June 21, 1968 through January 12, 1973, with no additional funds. This contract provides for study on effects of chemotherapy on immunological responses. The majority of funds provided by this contract were expended in Harris County. This contract is under the direction of Dr. Evan M. Hersh.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

AMENDMENTS TO THE 1972-73 OPERATING BUDGET
Board of Regents Meeting March 5, 1973M. D. AndersonGeneral Administration (Office of the President)

1. Change in Title and Increase in Salary. George M. Kresch, from Office Manager, payable at the full time rate of \$11,500.00 per annum to Assistant Program Director, payable at the full time rate of \$14,000.00 per annum from National Institutes of Health Grant 1-R26-CA-14140 effective December 1, 1972. Source of funds is available grant funds. This increase will compensate Mr. Kresch for the assumption of additional duties and responsibilities in connection with the National Large Bowel Cancer Project. (RBC 100)

General Administration (Business Manager's Office)

2. Resignation. James T. Muska, Assistant to Business Manager, Business Manager's Office, payable at the full time rate of \$13,500.00 per annum effective at the close of business January 23, 1973. Mr. Muska was paid from the budgeted position for Assistant to Business Manager. (RBC 101)

General Administration (Business Office, Internal Audit)

3. Appointment. Bennie H. Wilcox, Internal Auditor, payable at the full time rate of \$15,600.00 per annum from the Department of Internal Audit (General Funds), effective December 18, 1972. The source of funds is the Reserve for Professional Salaries Account. (RBC 103)

Medical Staff (Radiotherapy)

4. Resignation. George R. Brown, M. D., Associate Radiotherapist and Associate Professor of Radiotherapy (Without Tenure), payable at the full time rate of \$28,500.00 per annum from National Institutes of Health Grant 5-P02-CA-06294, effective at the close of business January 23, 1973. Dr. Brown was paid from available grant funds. (RBC 106)

Medical Staff (Rehabilitation Medicine)

5. Promotion. Raul Villaneuva, M. D., from Assistant Psychiatrist and Assistant Professor of Rehabilitation Medicine to Associate Psychiatrist and Assistant Professor of Rehabilitation Medicine (Without Tenure), payable at the full time rate of \$25,500.00 per annum from the department of Rehabilitation Medicine (General Funds), effective December 1, 1972. The source of funds for this action is the budgeted position for Assistant Psychiatrist and Assistant Professor of Rehabilitation Medicine and the Reserve for Professional Salaries Account. (RBC 105)

Research (Biochemistry)

6. Resignation. Michael E. McClure, Ph.D., Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the full time rate of \$11,500.00 per annum from National Institutes of Health Grant 2-R01-CA-07746 effective at the close of business January 18, 1973. Dr. McClure was paid from available grant funds. (RBC 102)

BUDGET CHANGES (Cont'd.)Research (Molecular Biology)

7. Extension of Appointment. Lamar D. Inners, Ph.D., Assistant Biologist and Assistant Professor of Biology (Without Tenure), Department of Molecular Biology (General Funds) at the full time rate of \$17,500.00 per annum effective for the month December 1, 1972 through December 31, 1972. The source of funds for this action is the Reserve for Professional Salaries Account. (RBC 97)

Research (Experimental Surgery)

8. Transfer of Funds. Transfer funds in the amount of \$5,000.00 from Experimental Oncology-Maintenance and Operation Appropriation to Experimental Surgery-Maintenance and Operation Appropriation to provide funds for expanded research activities in the section of Experimental Surgery for which funds were not previously budgeted. (RBC 99)

Research (Experimental Oncology)

9. Resignation. James E. Carver, Ph.D., Assistant Biologist, Section of Experimental Oncology, and Assistant Professor of Biology (Without Tenure), payable at the full time rate of \$18,000.00 per annum, twenty-two percent time in the amount of \$3,960.00 payable from National Institutes of Health Grant 5-S01-RR-05511 and seventy-eight percent time in the amount of \$14,040.00 payable from National Institutes of Health Grant 5-R01-CA-10037, effective at the close of business December 31, 1972. Source of funds was available grant funds. (RBC 107)

Education (Office of Education)

10. Change in Title. Rulon W. Rawson, M. D., from Vice-President for Education and Program Development, Internist and Professor of Medicine to Director, Extramural Programs for Education and Program Development, Internist and Professor of Medicine (Without Tenure), payable at the rate of \$32,000.00 per annum from Office of Education (General Funds), effective November 4, 1972. Source of funds is the budgeted position established. (RBC 88)

Physical Plant

11. Transfer of funds. Transfer funds in the amount of \$25,259.00 from the Reserve for Professional Salaries to Physical Plant - Maintenance and Operation Appropriation to provide funds for insurance on M. D. Anderson Hospital Building and Equipment as required by provisions of the bond issue for new construction. (RBC 104)

BUDGET CHANGES (Cont'd.)Transfer of Funds

12. Transfer of Funds. Transfer funds as indicated below from Various Vacant Professional and Other Staff positions to the Reserve for Professional Salaries, effective December 1, 1972, in accordance with Budget Rules and Procedures (72-73). (RBC 98)

TRANSFER FROM:

<u>Department</u>	<u>Appropriation Item</u>	<u>Position</u>	<u>Page No.</u>	<u>Amount</u>
Personnel	Other Staff Salaries	Assistant Personnel Manager, #001	17	\$ 13,500
"	" " "	Training Coordinator, #001	17	12,000
Medicine	Professional Salaries	Internist and Associate Professor of Medicine, #004	26	27,000
"	" "	Assistant Internist and Assistant Professor of Medicine, #002	26	18,000
"	" "	Consultant Psychiatrist, #001	27	3,000
Pediatrics	" "	Associate Pediatrician and Associate Professor of Pediatrics, #002	32	28,000
Radiotherapy	" "	Radiotherapist and Associate Professor of Radiotherapy, #003	36	26,950
Rehabilitation Medicine	" "	Assistant Psychiatrist and Assistant Professor of Rehabilitation Medicine, #002	38	20,000
Surgery	" "	Associate Surgeon (Urology) Section of Urology, #001	41	22,000
"	" "	Associate Surgeon (Neurosurgery), Neurosurgery Service, #001	41	25,000
Cell Biology	" "	Associate Biologist and Associate Professor of Biology, #003	55	23,950
Medical Genetics	" "	Assistant Biologist, #001	60	18,000
Experimental Medicine	" "	Assistant Biochemist and Assistant Professor of Biochemistry, #001	69	16,000
Experimental Anatomical Pathology	" "	Pathologist and Professor of Pathology, #001	74	31,000
Experimental Surgery	" "	Assistant Biologist, Section of Experimental Surgery and Assistant Professor of Surgery (Biology), #001	82	16,000
" "	" "	Associate Experimental Surgeon and Professor of Anatomy, #001	82	26,000
" "	" "	Fellow in Surgery, #001	82	11,000

BUDGET CHANGES (Cont'd.)

<u>Department</u>	<u>Appropriation Item</u>	<u>Position</u>	<u>Page No.</u>	<u>Amount</u>
Experimental Anesthesiology	Professional Salaries	Clinical Physiologist and Associate Professor of Clinical Physiology, #001	86	\$ 20,000
Developmental Therapeutics	" "	Internist and Professor of Medicine, #002	87	35,000
Nursing Service - Education	Other Staff Salaries	Associate Director of Nursing - Education	160	15,000
Division of Annex and Rehabilitation Center	" " "	Administrative Coordinator, #001	174	14,000
Medical Communications	" " "	Head Medical Communications #001	186	<u>20,000</u>
		TOTAL		<u>\$441,400</u>

TRANSFER TO:

<u>Department</u>	<u>Appropriation Item</u>	<u>Page No.</u>	<u>Amount</u>
Reserves	Reserve for Professional Salaries	199	<u>\$441,400</u>
		TOTAL	<u>\$441,400</u>

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

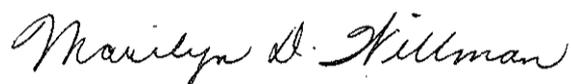
February 6, 1973

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas

Dear Chancellor LeMaistre:

The attached docket comprised of four pages is submitted for your approval and presentation to the Board of Regents at its next meeting on March 5, 1973.

Sincerely yours,



Marilyn D. Willman
President

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

GIFTS: The following gift has been received by the System Nursing School. I recommend acceptance and that the appreciation of the Board of Regents be sent the donor by the Secretary:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Miss Ellanor Fondren 2200 Willowick Apartment 11-EF Houston, Texas 77027	Funds to be used for various purposes, as determined by the President.	\$5,000

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Contract No. IAC (72-73)-1027, beginning January 1, 1973 and ending August 31, 1973, between The University of Texas System School of Nursing and The University of Texas Dental Branch at Houston whereby the Houston Dental Branch will provide general stores supplies, duplicating services, photographic services and such other supplies and services as can be provided through established service departments. The total amount of the contract shall not exceed \$25,000.
2. Agreement between The University of Texas System School of Nursing and The University of Texas Medical Branch at Galveston, for the period January 1, 1973 to June 25, 1975, whereby the Galveston Medical Branch will provide one full-time equivalent faculty member to be involved in planning, teaching, supervising and evaluating the Pediatric Nurse Practitioner Program conducted by the Galveston Nursing School. The total amount of the agreement shall not exceed \$75,000, and reimbursement will be made from the Pediatric Nurse Practitioner Contract 72-4232.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

March 5, 1973

1. Notice of Allocation of Grant Award, RMP Grant No. 5 G03 RM00007-05, by which Regional Medical Program of Texas provides \$9,562 in direct costs for the period January 1, 1973 to June 30, 1973 for the support of a project entitled "REACH" (Regional Educational Access in Community and Home). The expenditures will be made in Travis County.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

March 5, 1973

System Nursing School

1. Appointment of Eleanor M. Crowder, Associate Director, Regional Medical Program Grant Project REACH, at an annual salary rate of \$15,000, for the period, January 1, 1973 through June 30, 1973. Source of Funds: Regional Medical Program Grant. (RBC#N-88)

Austin Nursing School

1. Appointment of Mildred Tapper, Assistant Professor (non-tenure) at a 9 months rate of \$16,000, for the period December 1, 1972 through May 31, 1973. Source of Funds: Teaching Salaries. (RBC# N-83)

2. Change of title of Elizabeth A. Sunderman from Assistant Instructor to Instructor (non-tenure), with an increase in salary for 9 months from \$9,000 to \$11,000, for the period January 1, 1973 through May 31, 1973. Source of Funds: Teaching Salaries. (RBC# N-93 and N-94)

3. Change of title of Virginia A. Rahr from Assistant Instructor to Instructor (non-tenure) with an increase in salary for 9 months from \$9,000 to \$11,000, for the period January 1, 1973 to May 31, 1973. Source of Funds: Teaching Salaries. (RBC# N-95 and N-96)

El Paso Nursing School

1. Appointment of Nelwyn Pettey Ross, Assistant Professor (non-tenure), at a 9 months rate of \$12,000, for the period January 8, 1973 through May 31, 1973. Source of Funds: Capitation Grant NU-01360-01. (RBC# N-89)

LAND AND INVESTMENT REPORT

2187

Meeting of March 5, 1973

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LAND AND INVESTMENT REPORT

For Month Ended November 30, 1972

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in November, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 11/30/71	BOOK YIELD 11/30/71	BOOK VALUE 11/30/72	BOOK YIELD 11/30/72
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$106,697,947.80	4.28%	\$ 92,894,756.75	4.95%
Government Agencies	10,494,160.18	7.14	24,339,547.37	6.91
FHA Mortgages	15,866,899.07	6.85	15,244,954.38	7.01
TOTAL - U. S. Government Obligations	<u>133,059,007.05</u>	<u>4.81</u>	<u>132,479,258.50</u>	<u>5.55</u>
Corporate Bonds	<u>236,106,508.79</u>	<u>4.92</u>	<u>239,673,571.55</u>	<u>4.93</u>
TOTAL - DEBT SECURITIES	<u>369,165,515.84</u>	<u>4.88</u>	<u>372,152,830.05</u>	<u>5.15</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	14,434,566.47	5.14	12,296,880.32	5.31
Convertible Preferred Stocks	15,848,192.03	4.16	8,839,695.50	3.66
Common Stocks	192,584,429.14	4.24	243,467,918.46	4.31
TOTAL - EQUITY SECURITIES	<u>222,867,187.64</u>	<u>4.29</u>	<u>264,604,494.28</u>	<u>4.33</u>
TOTAL - LONG TERM INVESTMENTS	<u>592,032,703.48</u>	<u>4.66</u>	<u>636,757,324.33</u>	<u>4.81</u>
<u>CASH & EQUIVALENT:</u>				
Commercial Paper	14,670,000.00	5.40	3,281,000.00	5.01
Investment Transactions--				
Accounts Receivable	91,972.03		924,759.03	
Accounts Payable	-0-		61,541.38	
Cash	<u>200,466.28</u>		<u>577,548.74</u>	
TOTAL - CASH & EQUIVALENT	<u>14,962,438.31</u>		<u>4,844,849.15</u>	
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$606,995,141.79</u>	<u>4.67%</u>	<u>\$641,602,173.48*</u>	<u>4.80%</u>

*Includes \$30,263,760.38 Realized Net Profit

Indicated Annual Income \$ 28,346,673.00 \$ 30,796,904.00

SUMMARY OF TRANSACTIONS
November 30, 1972

	<u>Cost</u>		<u>Current Yield</u>
Purchases:			
U. S. Treasury Securities	\$13,131,531.27		6.26%
Corporate Bonds	3,583.80		7.50
Convertible Bonds	1,027,840.00		6.31
Common Stocks	<u>5,880,678.55</u>		<u>4.68</u>
TOTAL LONG TERM PURCHASES	<u><u>\$20,043,633.62</u></u>		<u><u>5.80%</u></u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
Sales:			
U. S. Government Obligations--			
U. S. Treasury Securities	\$13,159,957.17	(\$3,271,002.07)	5.77%
Government Agencies	199,561.44	978.37	7.07
FHA Mortgages	137,977.61	-0-	7.01
Common Stocks	<u>6,119,679.89</u>	<u>3,287,807.57</u>	<u>1.77</u>
TOTAL LONG TERM SALES	<u><u>\$19,617,176.11</u></u>	<u><u>\$ 17,783.87</u></u>	<u><u>4.54%</u></u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
\$3,923,000	\$41,175.27

PERMANENT UNIVERSITY FUND BOOK VALUE

October 31, 1972 Balance	\$639,452,207.79
Additions (November, 1972)	
Realized Net Gain or (Loss)	
on Security Transactions	\$ 17,783.87
From General Land Office	<u>2,132,181.82</u>
	<u>2,149,965.69</u>
November 30, 1972 Balance	<u><u>\$641,602,173.48</u></u>

INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Current Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>				
\$2,785,000	U. S. Treasury Bonds 4%, due 2/15/80	\$ 87.542	\$ 2,438,059.38	6.15%
4,885,000	U. S. Treasury Bonds 3-1/2%, due 11/15/80	83.825	4,094,843.75	6.08
6,625,000	U. S. Treasury Bonds 6-3/8%, due 8/15/84	99.601	<u>6,598,628.14</u>	<u>6.42</u>
TOTAL - U. S. Government Obligations			<u>13,131,531.27</u>	<u>6.26</u>
<u>CORPORATE BONDS:</u>				
1,000	Alabama Power Co. 3-1/2% 1st Mtge., due 3/1/86	66.70	667.00	7.50
4,000	New England Power Co. 4-3/8% 1st Mtge., due 2/1/87	72.92	<u>2,916.80</u>	<u>7.50</u>
TOTAL - Corporate Bonds			<u>3,583.80</u>	<u>7.50</u>
<u>CONVERTIBLE BONDS:</u>				
500,000	General Tel. & Electronics Corp. 5% Conv. Sub. Debs., due 12/15/92	79.75	398,750.00	6.27
817,000	Northern Indiana Public Service Co. 4-1/4% Conv. Debs., due 2/8/92	77.00	<u>629,090.00</u>	<u>6.34</u>
TOTAL - Convertible Bonds			<u>1,027,840.00</u>	<u>6.31</u>
<u>COMMON STOCKS:</u>				
83,700 Shs.	Baltimore Gas & Electric Company	30.46	2,549,461.35	6.20
2,900 "	E. I. du Pont de Nemours & Company	172.97	501,625.00	2.89
23,500 "	Gardner-Denver Company	26.83	630,562.50	2.55
10,900 "	Kennecott Copper Corporation	22.03	240,151.25	4.54
17,800 "	Northern Indiana Public Service Co.	27.78	494,513.65	4.75
5,500 "	Public Service Co. of Indiana, Inc.	40.00	220,000.00	5.60
23,400 "	Rochester Telephone Corporation	46.93	1,098,114.80	2.90
5,000 "	Southern California Edison Company	29.25	<u>146,250.00</u>	<u>5.33</u>
TOTAL - Common Stocks			<u>5,880,678.55</u>	<u>4.68</u>
TOTAL - LONG TERM INVESTMENTS			<u>20,043,633.62</u>	<u>5.80</u>
<u>BONDS EXCHANGED IN:</u>				
\$3,923,000	See Bond Exchange Schedule for Detail		<u>3,630,377.38</u>	<u>5.01</u>
<u>COMMERCIAL PAPER:</u>				
2,881,000	Ford Motor Credit Company	100.00	2,881,000.00	4.93
1,400,000	General Motors Acceptance Corp.	100.00	<u>1,400,000.00</u>	<u>5.00</u>
TOTAL - Commercial Paper			<u>4,281,000.00</u>	<u>4.95</u>
TOTAL - INVESTMENTS ACQUIRED			<u>\$27,955,011.00</u>	<u>5.57%</u>

INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
\$16,000,000	U.S. Treas.Bonds, 4-1/4%, due 8/15/92-87	\$ 82.23	\$13,157,500.00	(\$3,270,413.07)	5.77%
3,000	U.S. Treas.Bonds, 4-1/8%, due 5/15/94-89	81.91	2,457.17	(589.00)	5.58
\$199,561.44	GNMA, Various Pools FHA Mortgages, Principal Payments	100.00	199,561.44	978.37	7.07
		100.00	137,977.61	-0-	7.01
	TOTAL - U. S. Government Obligations		<u>13,497,496.22</u>	<u>(3,270,023.70)</u>	<u>5.80</u>
<u>COMMON STOCKS:</u>					
8,700 Shs.	American Home Products Corp.	114.74	998,226.80	765,133.35	1.54
8,100 "	Coca-Cola Co.	142.98	1,158,167.21	945,983.80	1.15
5,000 "	Exxon Corp.	85.625	428,125.00	78,333.87	4.55
10,000 "	Florida Power & Light Co.	42.75	427,000.00	129,631.50	2.57
600 "	J. C. Penney Co., Inc.	90.75	54,450.00	35,640.85	1.15
24,500 "	Pfizer Inc.	41.04	1,005,578.02	527,225.35	1.68
21,300 "	Squibb Corp.	96.16	2,048,132.86	805,858.85	1.56
	TOTAL - Common Stocks		<u>6,119,679.89</u>	<u>3,287,807.57</u>	<u>1.77</u>
	TOTAL - LONG TERM INVESTMENTS		<u>19,617,176.11</u>	<u>17,783.87</u>	<u>4.54</u>
<u>BONDS EXCHANGED OUT:</u>					
\$3,923,000	See Bond Exchange Schedule for Detail		<u>3,907,779.66</u>	<u>-0-</u>	<u>4.11</u>
<u>COMMERCIAL PAPER:</u>					
3,000,000	Ford Motor Credit Co.	100.00	<u>3,000,000.00</u>	<u>-0-</u>	<u>5.00</u>
	TOTAL - INVESTMENTS DISPOSED OF		<u>\$26,524,955.77</u>	<u>\$ 17,783.87</u>	<u>4.53%</u>

BOND EXCHANGES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>U. S. Treasuries for Corporate Bonds</u>							
\$ 250,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Boston Edison Co. 4-5/8% 1st Mtge., due 6/1/87	\$ 253,928.82	\$ 243,886.32	.86%	4.86%	\$ 2,423.81*
130,000	Ditto	California Elec. Power Co. 4-1/2% 1st Mtge., due 3/1/88	132,042.99	124,450.99	.90	4.90	\$ 1,366.80
130,000	Ditto	Boston Edison Co. 4-5/8% 1st Mtge., due 6/1/87	132,042.99	126,820.89	.86	4.86	\$ 1,260.38
100,000	Ditto	Wisconsin Elec. Power Co. 4-1/8% 1st Mtge., due 4/1/88	101,571.53	92,597.53	.81	4.81	\$ 1,041.70
50,000	Ditto	Southern Bell Tel. & Tel. Co. 2-7/8% Debs., due 7/1/87	50,785.76	41,289.26	.51	4.51	\$ 519.22
25,000	Ditto	Virginia Elec. & Power Co. 4-1/8% 1st & Ref. Mtge., due 10/1/86	25,392.88	23,205.38	.84	4.84	\$ 266.01
98,000	Ditto	San Diego Gas & Elec. Co. 4-5/8% Debs., due 1/15/84	99,540.10	98,780.60	.53	4.53	\$ 548.22
21,000	Ditto	Georgia Power Co. 4-1/8% 1st Mtge., due 3/1/88	21,330.02	19,155.47	.95	4.95	\$ 252.65
20,000	Ditto	Bell Tel. Co. of Pennsylvania 3-3/4% Debs., due 2/1/89	20,314.31	17,571.31	.84	4.84	\$ 236.75
110,000	Ditto	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 12/1/86	111,728.68	107,164.78	.75	4.75	\$ 952.06

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 100,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Georgia Power Co. 4-1/8% 1st Mtge., due 3/1/88	\$ 101,571.53	\$ 92,316.53	.84%	4.84% \$ 1,076.25*
100,000	Ditto	Georgia Power Co. 4-1/2% 1st Mtge., due 11/1/93	101,571.53	91,436.53	1.17	5.17 \$ 1,399.20
66,000	Ditto	New England Power Co. 4-3/8% 1st Mtge., due 2/1/87	67,037.21	62,446.91	.90	4.90 \$ 711.21
310,000	Ditto	Southwestern Public Serv. Co. 4-1/2% 1st Mtge., due 2/1/91	314,871.74	287,031.80	1.13	5.13 \$ 4,148.26
250,000	Ditto	Public Serv. Co. of Colorado 4-5/8% 1st Mtge., due 5/1/89	253,928.83	237,924.77	1.06	5.06 \$ 3,042.13
100,000	Ditto	Public Serv. Co. of Indiana, Inc. 3-3/8% 1st Mtge., due 1/1/84	101,571.53	90,879.90	.42	4.42 \$ 729.17
195,000	Ditto	Consumers Power Co. 4-5/8% SF Debs., due 9/1/94	198,064.48	177,003.26	1.35	5.35 \$ 3,074.03
25,000	Ditto	Oklahoma Gas & Elec. Co. 4-1/4% 1st Mtge., due 3/1/93	25,392.88	21,826.47	1.28	5.28 \$ 395.28
25,000	Ditto	Wisconsin Public Serv. Corp. 4-1/2% 1st Mtge., due 6/1/94	25,392.88	21,982.72	1.46	5.46 \$ 431.78
25,000	Ditto	Northern States Power Co. (Minn.) 4-3/8% 1st Mtge., due 9/1/93	25,392.88	22,076.47	1.31	5.31 \$ 396.98
20,000	Ditto	Central Illinois Public Serv. Co. 4-5/8% 1st Mtge., due 6/1/95	20,314.31	17,992.18	1.40	5.40 \$ 420.24

BOND EXCHANGES
(November, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>BOOK</u> <u>YIELD</u>
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 25,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Southwestern Elec. Power Co. 4-3/8% 1st Mtge., due 4/1/93	\$ 25,392.88	\$ 22,147.47	1.30%	5.30%
					\$	393.39*
25,000	Ditto	Florida Power Corp. 4-1/4% 1st Mtge., due 5/1/92	25,392.88	22,186.22	1.18	5.18
					\$	366.01
100,000	Ditto	Detroit Edison Co. 4-5/8% Gen. & Ref. Mtge., due 6/1/89	101,571.53	92,414.91	1.32	5.32
					\$	1,517.47
40,000	Ditto	Public Serv. Co. of Colorado 4-5/8% 1st Mtge., due 5/1/89	40,628.61	37,622.37	1.17	5.17
					\$	537.89
32,000	Ditto	Georgia Power Co. 4-5/8% 1st Mtge., due 10/1/94	32,502.89	28,897.89	1.38	5.38
					\$	515.95
32,000	Ditto	Niagara Mohawk Power Corp. 4-3/4% Gen. Mtge., due 4/1/90	32,502.89	29,977.89	1.31	5.31
					\$	474.77
29,000	Ditto	Illinois Power Co. 4-1/4% 1st Mtge., due 1/1/93	29,455.74	25,391.22	1.25	5.25
					\$	449.49
20,000	Ditto	Gulf States Utilities Co. 4-7/8% 1st Mtge., due 7/1/90	20,314.31	19,111.18	1.26	5.26
					\$	279.91
20,000	Ditto	Commonwealth Edison Co. 4-5/8% 1st Mtge., due 3/1/90	20,314.31	18,761.18	1.17	5.17
					\$	269.98
20,000	Ditto	Cinn. & Suburban Bell Tel. Co. 4-1/2% Debs., due 10/1/93	20,314.31	18,236.18	1.20	5.20
					\$	286.37
22,000	Ditto	Alabama Power Co. 3-1/2% 1st Mtge., due 3/1/86	22,345.73	19,113.79	.85	4.85
					\$	267.51

BOND EXCHANGES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 25,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Florida Power Corp. 4-7/8% 1st Mtge., due 11/1/95	\$ 25,392.88	\$ 23,227.72	1.42% \$ 400.19*	5.42%
35,000	Ditto	Chesapeake & Potomac Tel. Co. of Maryland 4-1/8% Debs., due 12/1/93	35,550.04	30,204.62	1.21 \$ 539.20	5.21
25,000	Ditto	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/91	25,392.88	23,174.47	1.24 \$ 359.45	5.24
86,000	Ditto	Duquesne Light Co. 5% SF Debs., due 3/1/2010	87,323.31	78,408.55	1.56 \$ 1,512.91	5.56
14,000	Ditto	Connecticut Light & Power Co. 4-7/8% 1st & Ref. Mtge., due 2/1/90	14,215.42	13,392.92	1.26 \$ 195.48	5.26
130,000	Ditto	Ditto	132,000.35	126,519.22	1.11 \$ 1,582.50	5.11
100,000	Ditto	Georgia Power Co. 4-1/2% 1st Mtge., due 11/1/93	101,538.73	90,835.48	1.23 \$ 1,465.14	5.23
100,000	Ditto	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/91	101,538.73	93,817.48	1.14 \$ 1,320.46	5.14
30,000	Ditto	Consumers Power Co. 3-1/4% 1st Mtge., due 4/1/87	30,461.62	25,498.94	.70 \$ 339.78	4.70
99,000	Ditto	Baltimore Gas & Elec. Co. 4-7/8% SF Debs., due 6/15/86	100,523.35	98,728.23	.90 \$ 946.90	4.90
55,000	Ditto	Northern Indiana Public Serv. Co. 4-1/2% 1st Mtge., due 1/15/89	55,846.30	51,758.01	1.04 \$ 671.15	5.04

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BOND EXCHANGES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 50,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Florida Power Corp. 4-1/4% 1st Mtge., due 5/1/92	\$ 50,769.37	\$ 44,714.74	1.12% \$ 697.58*	5.12%
33,000	Ditto	Georgia Power Co. 4-5/8% 1st Mtge., due 10/1/91	33,507.78	30,718.87	1.20 \$ 459.27	5.20
<u>\$ 3,297,000</u>	Total Exchange of U. S. Treasuries for Corporate Bonds (November, 1972)		<u>\$ 3,348,584.72</u>	<u>\$ 3,082,699.62</u>	<u>\$ 40,540.88</u> (Total Income Improvement)	

BOND EXCHANGES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
		<u>Corporate Bonds for Corporate Bonds</u>					
\$ 178,000	New Jersey Bell Tel. Co. 3% Debs., due 5/1/89	Southern Bell Tel. & Tel. Co. 3-1/8% Debs., due 9/1/89	\$ 148,921.46	\$ 149,163.54	.11%	4.51%	\$ 157.19*
150,000	Idaho Power Co. 4-1/2% 1st Mtge., due 10/15/98	Union Elec. Co. 4-3/4% 1st Mtge., due 9/1/90	147,922.87	148,671.37	.20	4.82	\$ 277.65
150,000	Northwestern Bell Tel. Co. 3-1/4% Debs., due 2/1/96	Bell Tel. Co. of Pennsylvania 3-1/4% Debs., due 3/1/96	127,280.77	126,038.77	.07	4.35	\$ 125.12
148,000	Duquesne Light Co. 5-1/4% 1st Mtge., due 2/1/97	Georgia Power Co. 4-1/2% 1st Mtge., due 11/1/93	135,069.84	123,804.08	-.06	5.87	\$ 74.43
<u>\$ 626,000</u>	Total Exchange of Corporate Bonds for Corporate Bonds (November, 1972)		<u>\$ 559,194.94</u>	<u>\$ 547,677.76</u>			<u>\$ 634.39</u> (Total Income Improvement)

BOND PURCHASES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>	<u>YIELD</u>
			<u>TOTAL</u>	
<u>Convertible Bonds</u>				
\$ 817,000	Northern Indiana Public Serv. Co. 4-1/4% Conv. Debs., due 2/8/92	\$ 77.00	\$ 629,090.00	6.34%
<u>500,000</u>	General Tel. & Electronics Corp. 5% Conv. Sub. Debs., due 12/15/92	79.75	<u>398,750.00</u>	<u>6.27</u>
<u>\$ 1,317,000</u>	TOTAL CONVERTIBLE BONDS PURCHASED		<u>\$ 1,027,840.00</u>	<u>6.31%</u>
<u>U. S. Treasuries</u>				
\$ 2,785,000	U. S. Treasury Bonds, 4%, due 2/15/80	\$ 87.542	\$ 2,438,059.38	6.15%
4,885,000	U. S. Treasury Bonds, 3-1/2%, due 11/15/80	83.825	4,094,843.75	6.08
<u>6,625,000</u>	U. S. Treasury Bonds, 6-3/8%, due 8/15/84	99.601	<u>6,598,628.14</u>	<u>6.42</u>
<u>14,295,000</u>	Total U. S. Treasuries		<u>13,131,531.27</u>	<u>6.26</u>
<u>Corporate Bonds</u>				
4,000	New England Power Co. 4-3/8% 1st Mtgc., due 2/1/87	72.92	2,916.80	7.50
<u>1,000</u>	Alabama Power Co. 3-1/2% 1st Mtgc., due 3/1/86	66.70	<u>667.00</u>	<u>7.50</u>
<u>5,000</u>	Total Corporate Bonds		<u>3,583.80</u>	<u>7.50</u>
<u>\$14,300,000</u>	TOTAL U. S. TREASURIES AND CORPORATE BONDS PURCHASED		<u>\$13,135,115.07</u>	<u>6.26%</u>

BOND SALES AND MATURITIES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. S. Treasuries</u>				
\$16,000,000.00	U. S. Treasury Bonds, 4-1/4%, due 8/15/92-87	\$13,157,500.00	(\$3,270,413.07)	5.77%
<u>3,000.00</u>	U. S. Treasury Bonds, 4-1/8%, due 5/15/94-89	<u>2,457.17</u>	(<u>589.00</u>)	<u>5.58</u>
<u>16,003,000.00</u>	Total U. S. Treasuries	<u>13,159,957.17</u>	(<u>3,271,002.07</u>)	<u>5.77</u>
<u>U. S. Government Obligations</u>				
5,834.56	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	5,834.56	(93.35)	8.00
2,523.49	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	2,523.49	(584.44)	8.00
831.96	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	831.96	(185.28)	8.00
704.70	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	704.70	(102.32)	8.00
12,730.28	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	12,730.28	(1,031.15)	8.00
24,545.52	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	24,545.52	(817.37)	8.00
34,793.83	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	34,793.83	(1,106.44)	7.50
3,699.31	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	3,699.31	165.73	6.50
731.10	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	731.10	30.93	6.50
5,141.37	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	5,141.37	305.40	6.50
5,024.48	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	5,024.48	13.57	8.00
446.59	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	446.59	28.76	6.50
35,864.32	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	35,864.32	1,517.06	6.50
10,697.20	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	10,697.20	394.73	6.50
49,910.35	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	49,910.35	2,235.98	6.50
5,180.97	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	5,180.97	167.35	6.50
<u>901.41</u>	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	<u>901.41</u>	<u>39.21</u>	<u>6.50</u>
<u>199,561.44</u>	Total U. S. Government Obligations	<u>199,561.44</u>	<u>978.37</u>	<u>7.07</u>
<u>\$16,202,561.44</u>	TOTAL BONDS SOLD AND MATURED	<u>\$13,359,518.61</u>	<u>(\$3,270,023.70)</u>	<u>5.79%</u>

CASH STATEMENT
November 30, 1972

	<u>Permanent Fund</u>	<u>Available Fund</u>
<u>RECEIPTS:</u>		
From General Land Office	\$ 2,132,181.82	
From Disposition of Securities:		
U. S. Government Obligations		
U. S. Treasury Bonds	13,159,957.17	
GNMA Principal Payments	199,561.44	
FHA Mortgages	137,977.61	
Common Stocks	6,119,679.89	
Commercial Paper	3,000,000.00	
Bond Exchanges - Net Receipts	277,402.28	
Interest Collected:		
U. S. Government Obligations		
U. S. Treasury Bonds		\$ 325,681.05
GNMA Interest Payments		125,242.34
FHA Mortgages		100,250.43
Corporate Bonds		1,093,827.05
Convertible Debentures		13,175.10
Commercial Paper		5,087.69
Dividends Collected:		
Common & Preferred Stocks		240,884.89
Amortization of Premium	9,785.06	
Accounts Receivable Collected	<u>92,923.94</u>	
TOTAL RECEIPTS	25,129,469.21	<u>\$1,904,148.55</u>
Cash on Hand 11/1/72	<u>804,662.92</u>	
TOTAL RECEIPTS AND CASH	<u>\$25,934,132.13</u>	

CASH STATEMENT
November 30, 1972
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Treasury Bonds	\$13,131,531.27	
Corporate Bonds	3,583.80	
Convertible Bonds	1,027,840.00	
Common Stocks	5,880,678.55	
Commercial Paper	4,281,000.00	
Amortization of Discount	45,649.36	
Cash Payments Made in November on Security Transactions Settling in December	61,541.38	
To Clear Out Available Fund		\$1,904,148.55
TOTAL DISBURSEMENTS	24,431,824.36	\$1,904,148.55
Cash and Receivables 11/30/72:		
Cash on Hand	577,548.74	
Accounts Receivable	924,759.03	
TOTAL CASH AND RECEIVABLES	1,502,307.77	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES 11/30/72	\$25,934,132.13	

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1972

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in December, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 12/31/71	BOOK YIELD 12/31/71	BOOK VALUE 12/31/72	BOOK YIELD 12/31/72
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$106,536,561.43	4.29%	\$ 93,878,408.98	5.01%
Government Agencies	11,684,864.91	6.97	24,157,016.41	6.91
FHA Mortgages	<u>16,192,119.98</u>	<u>6.86</u>	<u>15,181,065.42</u>	<u>7.01</u>
TOTAL - U. S. Government Obligations	<u>134,413,546.32</u>	<u>4.83</u>	<u>133,216,490.81</u>	<u>5.58</u>
Corporate Bonds	<u>236,536,013.91</u>	<u>4.94</u>	<u>240,879,331.86</u>	<u>4.91</u>
TOTAL - DEBT SECURITIES	<u>370,949,560.23</u>	<u>4.90</u>	<u>374,095,822.67</u>	<u>5.15</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	13,910,856.79	5.15	11,249,456.36	5.36
Convertible Preferred Stocks	15,848,192.03	4.16	6,342,900.64	3.80
Common Stocks	<u>194,913,987.92</u>	<u>4.23</u>	<u>243,035,722.39</u>	<u>4.27</u>
TOTAL - EQUITY SECURITIES	<u>224,673,036.74</u>	<u>4.28</u>	<u>260,628,079.39</u>	<u>4.31</u>
TOTAL - LONG TERM INVESTMENTS	<u>595,622,596.97</u>	<u>4.66</u>	<u>634,723,902.06</u>	<u>4.81</u>
<u>CASH & EQUIVALENT:</u>				
Commercial Paper	13,190,000.00	<u>5.45</u>	12,767,000.00	<u>5.37</u>
Investment Transactions--				
Accounts Payable	3,669.00		-0-	
Cash	<u>721,575.71</u>		<u>1,118,247.12</u>	
TOTAL - CASH & EQUIVALENT	<u>13,915,244.71</u>		<u>13,885,247.12</u>	
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$609,537,841.68</u>	<u>4.68%</u>	<u>\$648,609,149.18*</u>	<u>4.81%</u>

*Includes \$35,992,236.26 Realized Net Profit

Indicated Annual Income \$ 28,526,371.00 \$ 31,198,100.00

SUMMARY OF TRANSACTIONS
December 31, 1972

	<u>Cost</u>		<u>Current Yield</u>
Purchases:			
U. S. Treasury Securities	\$ 4,644,671.88		5.37%
Corporate Bonds	44,777.24		7.41
Common Stocks	<u>4,703,215.65</u>		<u>3.39</u>
TOTAL LONG TERM PURCHASES	<u>\$ 9,392,664.77</u>		<u>4.39%</u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
Sales:			
U. S. Government Obligations---			
U. S. Treasury Securities	\$ 226,663.12	(\$ 58,661.07)	5.70%
Government Agencies	180,358.96	(2,826.50)	6.78
FHA Mortgages	63,888.96	-0-	7.01
Corporate Bonds	1,772,500.00	(7,693.92)	7.28
Convertible Bonds	2,610,000.00	1,562,576.04	1.92
Convertible Preferred Stocks	3,229,638.35	732,843.49	2.44
Common Stocks	<u>8,637,649.56</u>	<u>3,502,237.84</u>	<u>2.64</u>
TOTAL LONG TERM SALES	<u>\$16,720,698.95</u>	<u>\$5,728,475.88</u>	<u>3.08%</u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
\$5,885,000	\$42,452.47

PERMANENT UNIVERSITY FUND BOOK VALUE

November 30, 1972 Balance	\$641,602,173.48
Additions (December, 1972)	
Realized Net Gain or (Loss)	
on Security Transactions	\$5,728,475.88
From General Land Office	<u>1,278,499.82</u>
December 31, 1972 Balance	<u><u>\$648,609,149.18</u></u>

INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Current Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>				
\$3,700,000	U. S. Treasury Bonds 4-1/8%, due 11/15/73	\$ 98.893	\$ 3,659,046.88	5.36%
1,000,000	U. S. Treasury Bonds 4-1/8%, due 2/15/74	98.562	<u>985,625.00</u>	<u>5.41</u>
	TOTAL - U. S. Government Obligations		<u>4,644,671.88</u>	<u>5.37</u>
<u>CORPORATE BONDS:</u>				
36,000	Georgia Power Co. 4-7/8% 1st Mtge., due 11/1/90	74.398	26,783.28	7.50
11,000	Idaho Power Co. 4-3/4% 1st Mtge., due 11/15/87	76.274	8,390.14	7.40
10,000	Oklahoma Gas & Electric Co. 4-1/2% 1st Mtge., due 1/1/87	76.357	7,635.70	7.20
3,000	New Jersey Bell Tel. Co. 3-7/8% Debs., due 4/1/93	65.604	<u>1,968.12</u>	<u>7.10</u>
	TOTAL - Corporate Bonds		<u>44,777.24</u>	<u>7.41</u>
<u>COMMON STOCKS:</u>				
50,000 Shs.	Beatrice Foods Co., 2-for-1 split	--	--	--
39,000 "	Continental Illinois Corp.	56.77	2,214,170.50	3.23
10,125 "	Household Finance Corp. (Conversion of 4,500 shs. Cum. Conv. Preferred Stock 2.375% into Common Stock, 1-for-2.25 basis)	28.28	286,287.25	2.35
35,300 "	Manufacturers Hanover Corp.	38.07	1,343,736.10	4.10
11,000 "	Standard Oil Co. of California	78.09	<u>859,021.80</u>	<u>3.06</u>
	TOTAL - Common Stocks		<u>4,703,215.65</u>	<u>3.39</u>
	TOTAL - LONG TERM INVESTMENTS		<u>9,392,664.77</u>	<u>4.39</u>
<u>BONDS EXCHANGED IN:</u>				
\$5,885,000	See Bond Exchange Schedule for Detail		<u>5,510,436.21</u>	<u>5.00</u>
<u>COMMERCIAL PAPER:</u>				
5,873,000	Ford Motor Credit Co.	100.00	5,873,000.00	5.33
4,994,000	General Motors Acceptance Corp.	100.00	<u>4,994,000.00</u>	<u>5.44</u>
	TOTAL - Commercial Paper		<u>10,867,000.00</u>	<u>5.38</u>
	TOTAL - INVESTMENTS ACQUIRED		<u>\$25,770,100.98</u>	<u>4.94%</u>

INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
\$281,000.00	U.S. Treas. Bonds, 4-1/8%, due 5/15/94-89	\$ 80.66	\$ 226,663.12	(\$ 58,661.07)	5.70%
48,306.13	Farmers Home Administration	100.00	48,306.13	1,196.03	6.00
132,052.83	GNMA, Various Pools		132,052.83	(4,022.53)	7.04
63,888.96	FHA Mortgages, Principal Payments	100.00	63,888.96	-0-	7.01
TOTAL - U. S. Government Obligations			<u>470,911.04</u>	(<u>61,487.57</u>)	<u>6.28</u>
<u>CORPORATE BONDS:</u>					
3,500	Central Hudson Gas & Elec. Corp. 4.85% Prom. Note, due 12/1/95	100.00	3,500.00	285.57	4.85
100,000	Dallas Power & Light Co. 6-3/4% SF Debs., due 2/1/93	95.25	95,250.00	536.13	7.20
200,000	Delmarva Power & Light Co. 6-3/8% 1st Mtge. & Coll. Trust, due 9/1/97	90.60	181,200.00	1,284.11	7.19
5,000	Indiana & Mich. Elec. Co. 4-3/8% 1st Mtge., due 8/1/93	73.00	3,650.00	(908.46)	6.83
200,000	Public Serv. Co. of Colo. 5-7/8% 1st Mtge., due 7/1/97	86.63	171,250.00	1,594.44	7.12
200,000	R. J. Reynolds Tobacco Co. 7% Sub. Debs., due 6/1/89	97.00	194,000.00	(9,554.91)	7.32
1,100,000	Southwestern Elec. Power Co. 7-1/2% 1st Mtge., due 10/1/01	102.15	<u>1,123,650.00</u>	(<u>930.80</u>)	<u>7.32</u>
TOTAL - Corporate Bonds			<u>1,772,500.00</u>	(<u>7,693.92</u>)	<u>7.28</u>
<u>CONVERTIBLE BONDS:</u>					
1,000,000	S. S. Kresge Co. 5% Conv. Sub. Debs., due 4/15/95	261.00	<u>2,610,000.00</u>	<u>1,562,576.04</u>	<u>1.92</u>
<u>CONVERTIBLE PREFERRED STOCKS:</u>					
4,500 Shs.	Household Finance Corp. 2.375% Cumulative (Converted into 10,125 shs. Common Stock, 1-for-2.25 basis)	63.62	286,287.25	--	2.35
200 "	Household Finance Corp. 2.375% Cumulative	84.55	16,909.65	4,185.76	2.79
32,600 "	Wachovia Corp. \$2.20 Series A Cumulative	89.77	<u>2,926,441.45</u>	<u>728,657.73</u>	<u>2.45</u>
TOTAL - Convertible Preferred Stocks			<u>3,229,638.35</u>	<u>732,843.49</u>	<u>2.44</u>

INVESTMENTS DISPOSED OF
(Continued)

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	Yield
<u>COMMON STOCKS:</u>					
14,000 Shs.	Coca-Cola Co.	\$146.94	\$ 2,057,125.00	\$1,690,388.25	1.12%
13,300 "	Consumers Power Co.	30.48	405,319.24	(41,539.77)	6.58
5,000 "	Dow Chemical Co.	101.50	507,500.00	284,275.69	1.77
30,000 "	Goodyear Tire & Rubber Co.	31.88	956,250.00	264,133.44	2.77
10,000 "	Household Finance Corp.	36.76	367,598.80	84,845.96	2.35
20,765 "	Monsanto Co.	50.18	1,041,925.91	170,505.29	3.59
5,500 "	J. C. Penney Co., Inc.	91.00	500,500.00	328,082.83	1.14
2,000 "	PepsiCo, Inc.	88.00	176,000.00	87,381.46	1.14
20,000 "	Public Service Co. of Indiana, Inc.	43.88	877,500.00	112,726.76	5.11
3,000 "	Revlon, Inc.	74.11	222,318.91	59,486.27	1.35
7,700 "	Upjohn Co.	119.54	920,437.51	495,745.41	1.38
25,070 "	Virginia Electric & Power Co.	23.00	576,610.00	(62,357.94)	4.87
TOTAL - Common Stocks			<u>8,609,085.37</u>	<u>3,473,673.65</u>	<u>2.64</u>
<u>WARRANTS:</u>					
3,312 Warrants	American Tel. & Tel. Co.	8.62	28,564.19	28,564.19	--
TOTAL - LONG TERM INVESTMENTS			<u>16,720,698.95</u>	<u>5,728,475.88</u>	<u>3.08</u>
<u>BONDS EXCHANGED OUT:</u>					
\$5,885,000	See Bond Exchange Schedule for Detail		5,986,316.48	-0-	4.57
<u>COMMERCIAL PAPER:</u>					
1,381,000	Ford Motor Credit Co.	100.00	1,381,000.00	-0-	5.03
TOTAL - INVESTMENTS DISPOSED OF			<u>\$24,088,015.43</u>	<u>\$5,728,475.88</u>	<u>3.56%</u>

PERMANENT UNIVERSITY FUND

SUMMARY OF BOND EXCHANGES
December, 1972

<u>Exchanges</u>	<u>Par Value Exchanged</u>	<u>Book Value</u>		<u>Principal Takeout or (Payup) Required</u>	<u>Increase in Annual Income*</u>
		<u>Issue Exchanged</u>	<u>Issue Received</u>		
U. S. Treasuries for Corporate Bonds	\$ 3,319,000	\$ 3,375,695.46	\$ 3,144,554.41	\$231,141.05	\$ 39,352.19
Corporate Bonds for Corporate Bonds	<u>2,566,000</u>	<u>2,610,621.02</u>	<u>2,365,881.80</u>	<u>244,739.22</u>	<u>3,100.28</u>
TOTAL - All Exchanges (December, 1972)	<u>\$ 5,885,000</u>	<u>\$ 5,986,316.48</u>	<u>\$ 5,510,436.21</u>	<u>\$475,880.27</u>	<u>\$ 42,452.47</u>

*Total income improvement includes income from investment of takeout on exchanges at current market yields.

BOND EXCHANGES
(December, 1972)

PAR VALUE	ISSUE EXCHANGED	DESCRIPTION	ISSUE RECEIVED	BOOK VALUE		BOOK	NEW
				ISSUE EXCHANGED	ISSUE RECEIVED	IN- CREASE	BOOK YIELD
<u>U. S. Treasuries for Corporate Bonds</u>							
\$ 150,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Cincinnati Gas & Elec. Co. 4-1/8% 1st Mtge., due 5/1/87	\$ 152,308.28	\$ 140,714.40	.72%	4.72%	\$ 1,389.95*
67,000	Ditto	Consumers Power Co. 3-1/4% 1st Mtge., due 4/1/87	68,031.03	57,241.19	.66	4.66	\$ 728.46
175,000	Ditto	Consolidated Natural Gas Co. 4-3/4% Debs., due 5/1/86	177,693.00	175,468.31	.72	4.72	\$ 1,335.67
69,000	Ditto	Duquesne Light Co. 5% SF Debs., due 3/1/2010	70,061.81	63,324.48	1.52	5.52	\$ 1,181.50
39,000	Ditto	Idaho Power Co. 4-3/4% 1st Mtge., due 11/15/87	39,600.15	37,696.07	1.07	5.07	\$ 465.23
500,000	Ditto	Rochester Gas & Elec. Corp. 4-7/8% 1st Mtge., due 7/1/87	507,694.27	486,513.64	1.14	5.14	\$ 6,234.63
75,000	Ditto	Wisconsin Elec. Power Co. 4-1/8% 1st Mtge., due 4/1/88	76,154.13	69,192.91	.85	4.85	\$ 814.38
70,000	Ditto	Oklahoma Gas & Elec. Co. 4-1/2% 1st Mtge., due 1/1/87	71,077.20	67,816.16	.81	4.81	\$ 655.30
50,000	Ditto	Public Serv. Co. of Colorado 4-3/8% 1st Mtge., due 5/1/87	50,769.43	47,723.12	.82	4.82	\$ 490.33
50,000	Ditto	Illinois Power Co. 3-3/4% 1st Mtge., due 7/1/86	50,769.43	45,476.12	.66	4.66	\$ 472.17

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(December, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>BOOK</u> <u>YIELD</u>
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>							
\$ 30,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Cincinnati Gas & Elec. Co. 4-1/8% 1st Mtge., due 5/1/87		\$ 30,461.66	\$ 27,969.97	.78% \$ 299.14*	4.78%
25,000	Ditto	Ditto		25,384.71	23,318.30	.78 \$ 249.03	4.78
200,000	Ditto	Household Finance Corp. 4-3/4% Debs., due 1/1/89		203,077.71	190,852.71	1.17 \$ 2,630.29	5.17
44,000	Ditto	Duquesne Light Co. 5% SF Debs., due 3/1/2010		44,677.10	40,478.40	1.51 \$ 747.69	5.51
35,000	Ditto	Cincinnati Gas & Elec. Co. 4-3/8% 1st Mtge., due 6/1/92		35,538.60	32,028.98	1.07 \$ 456.78	5.07
25,000	Ditto	Central Power & Light Co. 4-3/4% 1st Mtge., due 4/1/89		25,384.71	24,190.33	1.04 \$ 290.39	5.04
25,000	Ditto	Houston Lighting & Power Co. 4-1/2% 1st Mtge., due 8/1/92		25,384.71	23,172.83	1.09 \$ 324.47	5.09
90,000	Ditto	Oklahoma Natural Gas Co. 4-5/8% 1st Mtge., due 5/1/90		91,384.96	84,480.16	1.16 \$ 1,204.38	5.16
300,000	Ditto	Iowa Public Serv. Co. 4-1/4% 1st Mtge., due 3/1/88		304,616.56	279,161.56	.90 \$ 3,339.75	4.90
50,000	Ditto	Public Serv. Co. of Colorado 4-1/2% 1st Mtge., due 6/1/94		50,769.43	45,914.93	1.13 \$ 676.61	5.13
50,000	Ditto	Baltimore Gas & Elec. Co. 3-1/4% 1st Mtge., due 12/1/90		50,769.43	41,041.93	.74 \$ 619.85	4.74

BOND EXCHANGES
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 210,000	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	Carolina Power & Light Co. 4-7/8% 1st Mtge., due 4/1/90	\$ 215,616.36	\$ 203,345.53	1.14% \$ 2,715.71*	5.15%
84,000	Ditto	Southern Elec. Generating Co. 5-1/4% 1st Mtge., Ser. 1961, due 6/1/92	86,246.54	82,994.69	1.29 \$ 1,175.99	5.30
50,000	Ditto	Columbus & So. Ohio Elec. Co. 4-1/2% 1st Mtge., due 3/1/87	51,337.24	47,971.61	.89 \$ 536.00	4.90
30,000	Ditto	Illinois Power Co. 4-1/4% 1st Mtge., due 1/1/93	30,802.34	26,937.96	1.06 \$ 410.75	5.07
25,000	Ditto	Northern States Power Co. (Minn.) 4-3/8% 1st Mtge., due 6/1/92	25,668.61	22,875.80	1.06 \$ 332.97	5.07
25,000	Ditto	Texas Power & Light Co. 4-3/8% 1st Mtge., due 2/1/93	25,668.61	22,860.80	1.05 \$ 331.02	5.06
25,000	Ditto	Central Ill. Public Serv. Co. 4-3/4% 1st Mtge., due 1/1/89	25,668.61	24,348.30	.98 \$ 281.39	4.99
25,000	Ditto	Indianapolis Power & Light Co. 4-1/2% 1st Mtge., due 8/1/94	25,668.61	22,855.80	1.15 \$ 353.98	5.16
26,000	Ditto	Central Illinois Light Co. 4% 1st Mtge., due 7/1/88	26,695.36	23,639.78	.83 \$ 295.22	4.84
160,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Oklahoma Natural Gas Co. 4-1/2% 1st Mtge., due 5/1/88	162,449.11	150,046.71	1.09 \$ 2,038.59	5.09
40,000	Ditto	Duke Power Co. 4-1/2% 1st & Ref. Mtge., due 2/1/92	40,612.28	37,179.28	1.08 \$ 513.11	5.08

BOND EXCHANGES
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>IN- CREASE</u>	<u>BOOK YIELD</u>
<u>U. S. Treasuries for Corporate Bonds (Continued)</u>						
\$ 294,000	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Georgia Power Co. 4-7/8% 1st Mtge., due 11/1/90	\$ 298,500.24	\$ 284,970.36	1.14%	5.14%
					\$ 3,688.39*	
100,000	Ditto	Arkansas Power & Light Co. 3-3/8% 1st Mtge., due 4/1/85	101,530.70	90,133.70	.43	4.43
					\$ 757.97	
50,000	Ditto	Pacific Gas & Elec. Co. 4-5/8% 1st & Ref. Mtge., due 6/1/97	50,765.35	46,115.35	1.19	5.19
					\$ 699.91	
29,000	Ditto	Northern States Power Co. (Minn.) 4-7/8% 1st Mtge., due 8/1/91	29,443.90	28,320.15	1.07	5.07
					\$ 339.54	
27,000	Ditto	Wisconsin Power & Light Co. 4-5/8% 1st Mtge., due 3/1/89	27,413.29	26,182.09	.90	4.90
					\$ 275.65	
<u>\$ 3,319,000</u>	<u>Total Exchange of U. S. Treasuries for Corporate Bonds</u> (December, 1972)		<u>\$ 3,375,695.46</u>	<u>\$ 3,144,554.41</u>	<u>\$ 39,352.19</u>	<u>(Total Income Improvement)</u>

BOND EXCHANGES
(December, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u> <u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>NEW</u> <u>BOOK</u> <u>YIELD</u>
			<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>		
<u>Corporate Bonds for Corporate Bonds</u>						
\$ 347,000	Pacific Tel. & Tel. Co. 3-1/8% Debs., due 11/15/89	Michigan Bell Tel. Co. 4-3/8% Debs., due 12/1/91	\$ 268,129.73	\$ 301,493.78	.35% \$ 354.59*	5.50%
343,000	Ditto	Pacific Tel. & Tel. Co. 4-5/8% Debs., due 11/1/90	265,038.90	309,368.22	.34 \$ 120.94	5.49
50,000	Columbus & So. Ohio Elec. Co. 4-1/2% 1st Mtge., due 3/1/87	Public Serv. Co. of Oklahoma 3-7/8% 1st Mtge., due 5/1/88	50,344.00	46,496.50	.07 \$ 140.66	4.51
50,000	Ditto	Columbus & So. Ohio Elec. Co. 3-3/4% 1st Mtge., due 4/1/86	50,344.00	46,873.00	-.07 \$ 64.73	4.37
40,000	Ditto	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	40,275.20	36,921.20	.15 \$ 149.63	4.59
19,000	Ditto	Duquesne Light Co. 5% SF Debs., due 3/1/2010	19,130.73	18,126.39	.84 \$ 180.48	5.28
25,000	Ditto	Michigan Bell Tel. Co. 4-3/4% Debs., due 11/1/92	25,172.00	24,575.00	.44 \$ 124.90	4.88
100,000	Texas Power & Light Co. 4-1/2% SF Debs., due 1/1/89	Consumers Power Co. 4-1/2% 1st Mtge., due 10/1/88	92,387.32	90,997.32	.16 \$ 174.24	5.35
250,000	Michigan Bell Tel. Co. 7-3/4% Debs., due 6/1/2011	Oklahoma Natural Gas Co. 4-5/8% 1st Mtge., due 5/1/90	307,293.27	227,175.77	-.74 \$ 788.38	5.44
600,000	Southwestern Bell Tel. Co. 7-3/8% Debs., due 5/1/2012	Ditto	770,050.60	600,718.60	-.97 \$ 40.57	4.62

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>Corporate Bonds for Corporate Bonds (Continued)</u>							
\$ 195,000	New Jersey Bell Tel. Co. 3% Debs., due 5/1/89	New Jersey Bell Tel. Co. 2-3/4% Debs., due 3/15/90		\$ 163,045.24	\$ 154,978.09	.07%	4.47%
						\$	338.40*
27,000	Ditto	New Jersey Bell Tel. Co. 3-7/8% Debs., due 4/1/93		22,575.49	23,463.79	.50	4.90
						\$	92.01
520,000	Ohio Bell Tel. Co. 5-3/8% Debs., due 3/1/2007	American Tel. & Tel. Co. 4-3/8% Debs., due 5/1/99		536,834.54	484,694.14	-.34	4.83
						\$	530.75
<u>\$ 2,566,000</u>	Total Exchange of Corporate Bonds for Corporate Bonds (December, 1972)			<u>\$ 2,610,621.02</u>	<u>\$ 2,365,881.80</u>	<u>\$ 3,100.28</u>	(Total Income Improvement)

BOND SALES AND MATURITIES
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>Convertible Bonds</u>				
<u>\$1,000,000.00</u>	S. S. Kresge Co. 5% Conv. Sub. Debs., due 4/15/95	<u>\$2,610,000.00</u>	<u>\$1,562,576.04</u>	<u>1.92%</u>
<u>Corporate Bonds</u>				
\$ 5,000.00	Indiana & Michigan Elec. Co. 4-3/8% 1st Mtge., due 8/1/93	\$ 3,650.00	(\$ 908.46)	6.83%
3,500.00	Central Hudson Gas & Elec. Corp. 4.85% Promissory Note, due 12/1/95	3,500.00	285.57	4.85
100,000.00	Dallas Power & Light Co. 6-3/4% SF Debs., due 2/1/93	95,250.00	536.13	7.20
200,000.00	Delmarva Power & Light Co. 6-3/8% 1st Mtge. & Collateral Trust, due 9/1/97	181,200.00	1,284.11	7.19
200,000.00	Public Serv. Co. of Colorado 5-7/8% 1st Mtge., due 7/1/97	171,250.00	1,594.44	7.12
200,000.00	R. J. Reynolds Tobacco Co. 7% Sub. Debs., due 6/1/89	194,000.00	(9,554.91)	7.32
<u>1,100,000.00</u>	Southwestern Elec. Power Co. 7-1/2% 1st Mtge., due 10/1/01	<u>1,123,650.00</u>	<u>(930.80)</u>	<u>7.32</u>
<u>1,808,500.00</u>	Total Corporate Bonds	<u>1,772,500.00</u>	<u>(7,693.92)</u>	<u>7.28</u>
<u>U. S. Treasuries</u>				
<u>281,000.00</u>	U. S. Treasury Bonds, 4-1/8%, due 5/15/94-89	<u>226,663.12</u>	<u>(58,661.07)</u>	<u>5.70</u>
<u>U. S. Government Obligations</u>				
48,306.13	FHA 6% Insured Notes, due 12/14/91	48,306.13	1,196.03	6.00
914.15	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	914.15	(14.63)	8.00
7,326.94	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	7,326.94	(1,696.92)	8.00
837.85	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	837.85	(186.51)	8.00
19,488.49	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	19,488.49	(2,829.73)	8.00
5,189.92	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	5,189.92	(420.38)	8.00
1,541.21	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	1,541.21	(51.32)	8.00
36,146.37	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	36,146.37	(1,149.45)	7.50
4,680.35	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	4,680.35	209.68	6.50
1,904.71	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	1,904.71	80.57	6.50
5,255.10	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	5,255.10	312.15	6.50
6,724.64	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	6,724.64	18.16	8.00

BOND SALES AND MATURITIES (Continued)
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. S. Government Obligations (Continued)</u>				
\$ 449.20	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	\$ 449.20	\$ 28.75	6.50%
30,733.33	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	30,733.33	1,300.02	6.50
911.43	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	911.43	33.63	6.50
955.10	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	955.10	42.79	6.50
8,087.38	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	8,087.38	261.22	6.50
<u>906.66</u>	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	<u>906.66</u>	<u>39.44</u>	<u>6.50</u>
<u>180,358.96</u>	Total U. S. Government Obligations	<u>180,358.96</u>	<u>(2,826.50)</u>	<u>6.92</u>
<u>\$2,269,858.96</u>	TOTAL CORPORATE & GOVERNMENT BONDS SOLD AND MATURED	<u>\$2,179,522.08</u>	<u>(\$ 69,181.49)</u>	<u>7.09%</u>

BOND PURCHASES
(December, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>U. S. Treasuries</u>				
\$3,700,000	U. S. Treasury Bonds, 4-1/8%, due 11/15/73	\$ 98.893	\$3,659,046.88	5.36%
<u>1,000,000</u>	U. S. Treasury Bonds, 4-1/8%, due 2/15/74	<u>98.562</u>	<u>985,625.00</u>	<u>5.41</u>
<u>4,700,000</u>	Total U. S. Treasuries		<u>4,644,671.88</u>	<u>5.37</u>
<u>Corporate Bonds</u>				
11,000	Idaho Power Co. 4-3/4% 1st Mtge., due 11/15/87	76.274	8,390.14	7.40
10,000	Oklahoma Gas & Elec. Co. 4-1/2% 1st Mtge., due 1/1/87	76.357	7,635.70	7.20
3,000	New Jersey Bell Tel. Co. 3-7/8% Debs., due 4/1/93	65.604	1,968.12	7.10
<u>36,000</u>	Georgia Power Co. 4-7/8% 1st Mtge., due 11/1/90	<u>74.398</u>	<u>26,783.28</u>	<u>7.50</u>
<u>60,000</u>	Total Corporate Bonds		<u>44,777.24</u>	<u>7.41</u>
<u>\$4,760,000</u>	TOTAL BONDS PURCHASED		<u>\$4,689,449.12</u>	<u>5.39%</u>

CASH STATEMENT
December 31, 1972

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 1,278,499.82	
From Disposition of Securities:		
U. S. Government Obligations		
U. S. Treasury Bonds	226,663.12	
Farmers Home Administration	48,306.13	
GNMA Principal Payments	132,052.83	
FHA Mortgages	63,888.96	
Corporate Bonds	1,772,500.00	
Convertible Bonds	2,610,000.00	
Convertible Preferred Stocks	3,229,638.35	
Common Stocks	8,609,085.37	
Warrants	28,564.19	
Commercial Paper	1,381,000.00	
Bond Exchanges - Net Receipts	475,880.27	
Interest Collected:		
U. S. Government Obligations		
U. S. Treasury Bonds		(\$ 7,379.43)
Farmers Home Administration		2,403.37
GNMA Interest Payments		125,132.53
FHA Mortgages		83,759.51
Corporate Bonds		1,128,420.40
Convertible Debentures		10,000.00
Commercial Paper		7,237.78
Dividends Collected:		
Common & Preferred		1,524,745.40
Amortization of Premium	1,847.13	
Cash Payments Made in November on Security Transactions Settled in December	61,541.38	
Accounts Receivable Collected	924,759.03	
TOTAL RECEIPTS	20,844,226.58	\$2,874,319.56
Cash on Hand 12/1/72	577,548.74	
TOTAL RECEIPTS AND CASH	\$21,421,775.32	

CASH STATEMENT
December 31, 1972
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Treasury Bonds	\$ 4,644,671.88	
Corporate Bonds	44,777.24	
Common Stocks	4,703,215.65	
Commercial Paper	10,867,000.00	
Amortization of Discount	43,863.43	
To Clear Out Available Fund		\$2,874,319.56
TOTAL DISBURSEMENTS	20,303,528.20	\$2,874,319.56
Cash and Receivables 12/31/72:		
Cash on Hand	1,118,247.12	
Accounts Receivable	-0-	
TOTAL CASH AND RECEIVABLES	1,118,247.12	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES 12/31/72	\$21,421,775.32	

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in November, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS
THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY	BOOK VALUE 11/30/71	BOOK YIELD 11/30/71	BOOK VALUE 11/30/72	BOOK YIELD 11/30/72
<u>DEBT SECURITIES:</u>				
U. S. Governments	\$ 64,620.40	5.95%	\$ 1,835,924.16	7.56%
Corporate Bonds	<u>8,493,723.19</u>	<u>7.53</u>	<u>12,263,466.06</u>	<u>7.17</u>
TOTAL - DEBT SECURITIES	<u>8,558,343.59</u>	<u>7.52</u>	<u>14,099,390.22</u>	<u>7.22</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	422,535.00	4.84	174,375.00	3.14
Convertible Preferred Stocks	369,107.65	3.26	212,121.60	3.21
Common Stocks	<u>11,584,662.52</u>	<u>3.90</u>	<u>22,031,300.90</u>	<u>3.95</u>
TOTAL - EQUITY SECURITIES	<u>12,376,305.17</u>	<u>3.91</u>	<u>22,417,797.50</u>	<u>3.94</u>
TOTAL - LONG TERM INVESTMENTS	<u>20,934,648.76</u>	<u>5.39</u>	<u>36,517,187.72</u>	<u>5.20</u>
<u>CASH & EQUIVALENT:</u>				
Short Term Notes	13,000.00	4.52	110,000.00	5.38
Cash	<u>9,059.05</u>		<u>166,168.41</u>	
TOTAL - CASH & EQUIVALENT	<u>22,059.05</u>		<u>276,168.41</u>	
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$20,956,707.81</u>	<u>5.38%</u>	<u>\$36,793,356.13</u>	<u>5.18%</u>
Total Market Value	\$21,127,577.38		\$40,908,342.18	
Unit Value	\$2.14		\$2.48	
Indicated Rate of Income per Unit	10.60¢		11.55¢	
Yield on Market	4.95%		4.66%	

SUMMARY OF TRANSACTIONS
 THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
 November, 1972

	<u>Cost</u>		<u>Yield</u>
Purchases:			
Corporate Bonds	\$ 210,438.90		6.59%
Common Stocks	<u>2,359,168.65</u>		<u>3.96</u>
TOTAL LONG TERM PURCHASES	<u>\$2,569,607.55</u>		<u>4.18%</u>
	<u>Proceeds</u>	Gain or (Loss)	<u>Yield</u>
Sales and Maturities:			
U. S. Government Obligations	\$ 23,047.69	(\$ 982.58)	7.96%
Corporate Bonds	330,399.64	(10,467.91)	7.28
Common Stocks	<u>2,108,791.34</u>	<u>315,357.19</u>	<u>2.13</u>
TOTAL LONG TERM SALES	<u>\$2,462,238.67</u>	<u>\$303,906.70</u>	<u>2.88%</u>

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield</u>
	<u>U. S. GOVERNMENT OBLIGATIONS:</u> See Bond Purchase Schedule for Detail		
\$ 68,500	Student Property Deposit Scholarship Fund	\$ <u>64,390.00</u>	<u>6.98%</u>
	<u>CORPORATE BONDS:</u> See Bond Purchase Schedule for Detail		
80,000	Common Trust Fund	<u>56,438.90</u>	<u>7.28%</u>
	<u>CONVERTIBLE BONDS:</u> See Bond Purchase Schedule for Detail		
200,000	Common Trust Fund	<u>154,000.00</u>	<u>6.34%</u>
	<u>COMMON STOCKS:</u> See Stock Purchase Schedule for Detail		
	Common Trust Fund	2,359,168.65	3.96%
	Department of Accounting - Various Donors	208.00	--
	Department of Finance - Finance Department - Various Donors	<u>221.00</u>	<u>--</u>
	TOTAL - Common Stocks	<u>2,359,597.65</u>	<u>3.96%</u>
	TOTAL - LONG TERM INVESTMENTS	<u>\$2,634,426.55</u>	
	<u>SHORT TERM PAPER:</u>		
116,000	FMC 4-3/4% Note, due 11/30/72 (Common Trust Fund - Undistributed Receipts)	\$ 116,000.00	4.760%
15,000	City National Bank 5-3/8% CD, due 2/26/73 (\$2,000 - Henry Beckman Professorship in Chemical Engineering 1,000 - Mr. & Mrs. Hines H. Baker Professorship in Law in Field of Jurisprudence 2,000 - Stiles Professorship in Comparative Literature 1,000 - J. V. and H. A. Stiles Foundation 9,000 - Alexander Caswell Ellis Fellowship in Education)	15,000.00	5.375
110,000	City National Bank 5-3/8% CD, due 2/28/73 (Common Trust Fund)	110,000.00	5.375

INVESTMENTS DISPOSED OF

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)	Yield
	<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
	See Bond Sales and Maturities Schedule for Detail			
\$ 23,047.69	Common Trust Fund	\$ 23,047.69	(\$ 982.58)	7.96%
2,628.90	The William Buchanan Chair in Internal Medicine - DMS	2,628.90	(44.80)	7.97
59.64	Reserve for Possible Fire Losses - Temporary Student Housing Units	59.64	0.75	6.50
139.29	Texas Union Building Fund	139.29	12.79	6.50
2,289.58	Student Property Deposit Scholar- ship Fund	2,289.58	(5.36)	7.56
401.66	Student Property Deposit Scholar- ship Fund - Temporary	401.66	12.12	6.50
540.75	U.T. System - General Tuition Revenue Bonds, Series 1971 & 1972 - Reserve Fund	540.75	26.67	6.50
683.91	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	683.91	(15.94)	8.00
494.49	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	494.49	(17.28)	8.00
1,378.36	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	1,378.36	6.26	7.62
8,062.33	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	8,062.33	291.06	7.70
28,699.22	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	28,699.22	(1,606.68)	8.00
2,594.47	U.T. Austin - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	2,594.47	145.89	6.55
396.54	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	396.54	16.66	6.92
1,194.05	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	1,194.05	0.10	7.78
69,408.92	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	65,298.92	54.54	6.97
1,952.83	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Reserve Fund	1,952.83	115.05	6.50
25.92	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	25.92	0.78	6.50
4,718.57	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	4,718.57	106.06	7.90
406.20	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	406.20	(2.27)	8.00
1,721.21	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	1,721.21	86.25	6.83

INVESTMENTS DISPOSED OF
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>U. S. GOVERNMENT OBLIGATIONS: (Continued)</u>				
\$ 342.67	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	\$ 342.67	\$ 1.68	7.84%
380.35	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	380.35	-0-	8.00
392.24	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	392.24	-0-	8.00
2,245.26	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	2,245.26	134.45	7.96
76.97	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971 & 1971A - Reserve Fund	<u>76.97</u>	<u>3.80</u>	<u>6.50</u>
	TOTAL - U. S. Government Obligations	<u>150,172.02</u>	<u>(1,660.00)</u>	<u>7.44%</u>
<u>CORPORATE BONDS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$401,000	Common Trust Fund	<u>330,399.64</u>	<u>(10,467.91)</u>	<u>7.28%</u>
<u>COMMON STOCKS:</u>				
See Stock Sales Schedule for Detail				
	Common Trust Fund	<u>2,108,791.34</u>	<u>315,357.19</u>	<u>2.13%</u>
	TOTAL - LONG TERM INVESTMENTS DISPOSED OF	<u>\$2,589,363.00</u>	<u>\$303,229.28</u>	
<u>SHORT TERM PAPER:</u>				
9,100	City National Bank 5% CD, due 11/20/72 (Student Property Deposit Scholarship Fund)	\$ 9,100.00	-0-	5.00%
22,900	City National Bank 4-7/8% CD, due 11/28/72 (\$10,000 - Office of the President - Various Donors - Various Purposes 12,900 - DeRosette Thomas Fund for Asa Mitchell Guidance Center)	22,900.00	-0-	4.875
250,000	GMAC 4-5/8% Note, due 11/29/72 (Common Trust Fund - Prepaid 11/1/72)	250,000.00	-0-	4.679
350,000	FMC 4-3/4% Note, due 11/30/72 (\$300,000 - Common Trust Fund - Undistributed Receipts 50,000 - GMB-Dr. Granville T. Hall Professorship of General Surgery)	350,000.00	-0-	4.784

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(November, 1972)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>CURRENT YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>Convertible Bonds</u>				
<u>\$ 200,000</u>	Northern Indiana Public Service Co. 4-1/4% Conv. Debs., due 2/8/92	\$ 77.00	<u>\$ 154,000.00</u>	<u>6.34%</u>
<u>Corporate Bonds</u>				
\$ 25,000	Duquesne Light Co. 3-1/2% 1st Mtge., due 4/1/86	\$ 67.55	\$ 16,887.50	7.35%
25,000	Baltimore Gas & Electric Co. 4-5/8% SF Debs., due 8/1/90	73.638	18,409.50	7.30
<u>30,000</u>	Southwestern Bell Tel. Co. 3-1/8% Debs., due 5/1/83	70.473	<u>21,141.90</u>	<u>7.20</u>
<u>\$ 80,000</u>			<u>\$ 56,438.90</u>	<u>7.28%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(November, 1972)

BOND SALES AND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>Corporate Bonds</u>				
\$ 50,000	Florida Power & Light Co. 5% 1st Mtge., due 6/1/89	\$ 38,847.00	\$ 467.64	7.35%
100,000	New Jersey Bell Tel. Co. 7-1/4% Debs., due 4/1/2011	97,500.00	(1,017.78)	7.45
35,000	Pacific Gas & Elec. Co. 5-1/2% 1st & Ref. Mtge., due 6/1/99	27,395.55	445.55	7.38
21,000	Virginia Elec. & Power Co. 4-1/2% 1st & Ref. Mtge., due 5/1/95	14,551.74	(856.37)	7.30
35,000	Ohio Edison Co. 4-1/2% 1st Mtge., due 4/1/89	25,901.05	445.77	7.23
40,000	Ohio Power Co. 5% 1st Mtge., due 1/1/96	29,524.80	(8,027.89)	7.375
25,000	Philadelphia Elec. Co. 4-1/2% 1st & Ref. Mtge., due 5/1/94	17,784.75	216.50	7.15
45,000	Southwestern Bell Tel. Co. 5-7/8% Debs., due 6/1/2003	38,652.75	(1,291.00)	7.00
<u>50,000</u>	Mountain States Tel. & Tel. Co. 5-1/2% Debs., due 6/1/2005	<u>40,242.00</u>	<u>(850.33)</u>	<u>7.04</u>
<u>401,000</u>	Total Corporate Bonds	<u>330,399.64</u>	<u>(10,467.91)</u>	<u>7.28</u>
<u>U. S. Government Obligations</u>				
14,081.56	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	14,081.56	(770.26)	8.00
2,354.09	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	2,354.09	(128.82)	8.00
63.39	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	63.39	(3.47)	8.00
743.08	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	743.08	(40.66)	8.00
150.14	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	150.14	6.38	6.50
447.57	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	447.57	44.35	6.50
<u>5,207.86</u>	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	<u>5,207.86</u>	<u>(90.10)</u>	<u>8.00</u>
<u>23,047.69</u>	Total U. S. Government Obligations	<u>23,047.69</u>	<u>(982.58)</u>	<u>7.96</u>
<u>\$ 424,047.69</u>	TOTAL CORPORATE AND GOVERNMENT BONDS	<u>\$ 353,447.33</u>	<u>(\$ 11,450.49)</u>	<u>7.32%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(November, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
7,800 Shs.	PepsiCo, Inc. Capital Stock	\$ 668,315.24	\$116,393.17	1.17%
1,988 Shs.	Monsanto Company Common Stock	101,537.10	(5,584.13)	3.52
1,000 Shs.	Xerox Corporation Common Stock	156,500.00	32,931.27	0.537
5,756 Shs.	The Goodyear Tire & Rubber Company Common Stock	177,716.50	26,680.25	2.86
1,000 Shs.	International Business Machines Corporation Capital Stock	382,750.00	56,902.41	1.41
2,800 Shs.	Florida Power & Light Company Common Stock	118,160.00	25,060.00	2.60
3,300 Shs.	Ford Motor Company Common Stock	257,812.50	42,853.05	3.46
3,000 Shs.	General Motors Corporation Common Stock	246,000.00	20,121.17	4.15
		<u>\$2,108,791.34</u>	<u>\$315,357.19</u>	<u>2.13%</u>

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
1,500 Shs.	Baltimore Gas & Electric Company Common Stock	\$ 29.76	\$ 44,649.00	6.35%
3,000 Shs.	Commonwealth Edison Company Common Stock	35.987	107,961.00	6.11
7,100 Shs.	General Telephone & Electronics Corporation Common Stock	27.798	197,368.05	5.76
5,000 Shs.	Public Service Company of Indiana, Inc. Common Stock	40.00	200,000.00	5.60
2,000 Shs.	International Paper Company Common Stock	36.892	73,785.00	4.07
1,700 Shs.	E. I. du Pont de Nemours & Company Common Stock	172.75	293,675.00	2.89
3,000 Shs.	Schlitz (Jos.) Brewing Company Common Stock	56.61	169,830.60	0.99
4,000 Shs.	Chase Manhattan Corporation Common Stock	58.875	235,500.00	3.40
5,300 Shs.	Continental Illinois Corporation Common Stock	56.75	300,775.00	3.24
3,500 Shs.	Manufacturers Hanover Corporation Common Stock	37.25	130,375.00	4.19
3,500 Shs.	Southern California Edison Company Common Stock	29.25	102,375.00	5.33
5,000 Shs.	Standard Oil Company of California Capital Stock	78.075	390,375.00	3.71
3,000 Shs.	Texaco Inc. Capital Stock	37.50	112,500.00	4.43
			<u>\$2,359,168.65</u>	<u>3.96%</u>

STOCK PURCHASES
(November, 1972)

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>DEPARTMENT OF ACCOUNTING - VARIOUS DONORS</u>				
16 Shs.	North Austin State Bank Common Stock	\$ 13.00	\$ <u>208.00</u>	--
<u>DEPARTMENT OF FINANCE - FINANCE DEPARTMENT - VARIOUS DONORS</u>				
17 Shs.	North Austin State Bank Common Stock	\$ 13.00	\$ <u>221.00</u>	--

BOND PURCHASES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND</u>				
\$ <u>68,500.00</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ 94.00	\$ <u>64,390.00</u>	<u>6.98%</u>

BOND SALES AND MATURITIES
(November, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 - INTEREST & SINKING FUND</u>				
\$ <u>68,500.00</u>	GNMA, Pass-Through Pool #1524, 6-1/2%, due 5/15/2002	\$ <u>64,390.00</u>	\$ --	<u>6.98%</u>
<u>THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL</u>				
\$ 2,578.19	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 2,578.19	(\$ 48.70)	8.00%
50.71	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	50.71	3.90	<u>6.50</u>
\$ <u>2,628.90</u>		\$ <u>2,628.90</u>	(\$ <u>44.80</u>)	<u>7.97%</u>

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GNMA PASS-THROUGH MATURITIES
(November, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 59.64	\$ 0.75	6.50%
<u>TEXAS UNION BUILDING FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 139.29	\$ 12.79	6.50%
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 1,278.88	(\$ 36.32)	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	347.07	-0-	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	149.23	0.10	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	514.40	30.86	6.50
	<u>\$ 2,289.58</u>	<u>(\$ 5.36)</u>	<u>7.56%</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 234.56	\$ 5.14	6.50%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	167.10	6.98	6.50
	<u>\$ 401.66</u>	<u>\$ 12.12</u>	<u>6.50%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 93.70	\$ 4.68	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	447.05	21.99	6.50
	<u>\$ 540.75</u>	<u>\$ 26.67</u>	<u>6.50%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 404.13	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	279.78	(15.94)	8.00
	<u>\$ 683.91</u>	<u>(\$ 15.94)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>			
GNMA, Pool #548, 8%, due 4/15/2001	\$ 57.56	(\$ 3.28)	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	436.93	(14.00)	8.00
	<u>\$ 494.49</u>	<u>(\$ 17.28)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 603.81	\$ -0-	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	436.93	(14.00)	8.00
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	337.62	20.26	6.50
	<u>\$ 1,378.36</u>	<u>\$ 6.26</u>	<u>7.62%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(November, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 4,347.35	\$ 254.75	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	361.34	-0-	8.00
GNMA, Pool #548, 8%, due 4/15/2001	93.99	(5.35)	8.00
GNMA, Pool #650, 8%, due 4/15/2001	1,669.73	(53.50)	8.00
GNMA, Pool #708, 6-1/2%, due 11/15/2001	46.79	2.34	6.50
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	78.85	4.96	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	<u>1,464.28</u>	<u>87.86</u>	<u>6.50</u>
	<u>\$ 8,062.33</u>	<u>\$ 291.06</u>	<u>7.70%</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>			
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 27,964.81	(\$ 1,613.57)	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	76.50	(4.36)	8.00
GNMA, Pool #920, 8%, due 9/15/2001	<u>657.91</u>	<u>11.25</u>	<u>8.00</u>
	<u>\$ 28,699.22</u>	<u>(\$ 1,606.68)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 83.20	\$ -0-	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	408.94	19.75	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	<u>2,102.33</u>	<u>126.14</u>	<u>6.50</u>
	<u>\$ 2,594.47</u>	<u>\$ 145.89</u>	<u>6.55%</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 118.86	\$ -0-	8.00%
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	<u>277.68</u>	<u>16.66</u>	<u>6.50</u>
	<u>\$ 396.54</u>	<u>\$ 16.66</u>	<u>6.92%</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 1,026.95	\$ -0-	8.00%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	<u>167.10</u>	<u>0.10</u>	<u>6.50</u>
	<u>\$ 1,194.05</u>	<u>\$ 0.10</u>	<u>7.78%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>			
<u>INTEREST & SINKING FUND:</u>			
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	<u>\$ 908.92</u>	<u>\$ 54.54</u>	<u>6.50%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>			
<u>RESERVE FUND:</u>			
GNMA, Pool #1279, 6-1/2%, due 7/15/2002	\$ 427.80	\$ 24.60	6.50%
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	682.83	40.97	6.50
GNMA, Pool #1710, 6-1/2%, due 9/15/2002	<u>842.20</u>	<u>49.48</u>	<u>6.50</u>
	<u>\$ 1,952.83</u>	<u>\$ 115.05</u>	<u>6.50%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(November, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 25.92	\$ 0.78	6.50%
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 3,935.58	\$ 83.43	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	351.83	-0-	8.00
GNMA, Pool #920, 8%, due 9/15/2001	115.91	2.83	8.00
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	315.25	19.80	6.50
	<u>\$ 4,718.57</u>	<u>\$ 106.06</u>	<u>7.90%</u>
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 375.60	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	30.60	(2.27)	8.00
	<u>\$ 406.20</u>	<u>(\$ 2.27)</u>	<u>8.00%</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #920, 8%, due 9/15/2001	\$ 387.23	\$ 6.12	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	35.09	2.20	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	1,298.89	77.93	6.50
	<u>\$ 1,721.21</u>	<u>\$ 86.25</u>	<u>6.83%</u>
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 309.04	\$ -0-	8.00%
GNMA, Pool #708, 6-1/2%, due 11/15/2001	33.63	1.68	6.50
	<u>\$ 342.67</u>	<u>\$ 1.68</u>	<u>7.84%</u>
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 380.35	\$ -0-	8.00%
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 392.24	\$ -0-	8.00%
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 2,066.77	\$ 139.51	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	126.77	(7.22)	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	51.72	2.16	6.50
	<u>\$ 2,245.26</u>	<u>\$ 134.45</u>	<u>7.96%</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971 & 1971A - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 48.06	\$ 2.40	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	28.91	1.40	6.50
	<u>\$ 76.97</u>	<u>\$ 3.80</u>	<u>6.50%</u>

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in December, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield</u>
	<u>CORPORATE BONDS:</u>		
	See Bond Purchase Schedule for Detail		
\$ 700,000	Common Trust Fund	\$ 514,922.46	7.17%
100,000	Libbie Moody Thompson Memorial Trust - GMB	67,603.00	4.99
65,000	Libbie Moody Thompson Trust - GMB	43,956.25	5.73
56,000	George and Magnolia W. Sealy Memorial Fund - GMB	42,498.50	5.93
	TOTAL - Corporate Bonds	668,980.21	6.78%
	<u>COMMON STOCKS:</u>		
	See Stock Purchase Schedule for Detail		
	Common Trust Fund	359,742.55	3.68%
	TOTAL - LONG TERM INVESTMENTS	\$1,028,722.76	
	<u>SHORT TERM PAPER:</u>		
550,000	FMC 5.30% Note, due 1/15/73 (Common Trust Fund)	\$ 550,000.00	5.324%
209,000	FMC 5-1/2% Note, due 1/26/73 (Common Trust Fund)	209,000.00	5.524
491,000	FMC 5-1/2% Note, due 1/26/73 (\$ 10,750.00 - Libbie Moody Thompson Memorial Trust - GMB 150,500.00 - Libbie Moody Thompson Trust - GMB 179,320.25 - Clark W. Thompson Trust - GMB 150,429.75 - Ida and Cecil Green Chair for the Benefit of Marine Biomedical Institute - GMB)	491,000.00	5.524
250,000	FMC 5-1/8% Note, due 2/12/73 (Common Trust Fund)	250,000.00	5.169
300,000	City National Bank 5-3/8% CD, due 2/28/73 (Common Trust Fund)	300,000.00	5.375
100,000	FMC 5-1/8% Note, due 2/28/73 (Common Trust Fund - Undistributed Receipts)	100,000.00	5.181
284,000	FMC 5-1/4% Note, due 2/28/73 (\$120,000 - Common Trust Fund - Undistributed Receipts 164,000 - Common Trust Fund)	284,000.00	5.305

INVESTMENTS ACQUIRED
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield</u>
<u>SHORT TERM PAPER: (Continued)</u>			
\$1,069,000	FMC 5-3/8% Note, due 2/28/73 (Common Trust Fund)	\$1,069,000.00	5.430%
200,000	FMC 5-1/4% Note, due 3/1/73 (Excellence in Education Fund - U. T. Dallas)	200,000.00	5.306
150,000	City National Bank 5-3/8% CD, due 3/12/73 (Common Trust Fund)	150,000.00	5.375
821,143.06	City National Bank 5-3/8% CD, due 3/13/73 (Common Trust Fund)	821,143.06	5.375
30,000	City National Bank 5-5/8% CD, due 7/9/73 (Damage Payments for West Texas Lands)	30,000.00	5.625
6,000	City National Bank 5-1/2% CD, due 12/10/73 (The Wm. Buchanan Chair in Internal Medicine - DMS)	6,000.00	5.500
13,500	City National Bank 5-1/2% CD, due 12/20/73 (Student Property Deposit Scholarship Fund)	13,500.00	5.500

INVESTMENTS DISPOSED OF

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>U. S. TREASURY SECURITIES:</u>				
See Bond Sales Schedule for Detail				
\$19,000.00	Carl Stone Benedict Scholarship Fund	\$ 16,848.44	(\$ 2,044.04)	5.75%
<u>U. S. GOVERNMENT AGENCIES:</u>				
See Bond Sales and Maturities Schedule for Detail				
12,386.57	Common Trust Fund	12,386.57	(52.18)	7.63%
293.99	The William Buchanan Chair in Internal Medicine - DMS	293.99	7.11	7.30
155.38	Reserve for Possible Fire Losses - Temporary Student Housing Units	155.38	1.96	6.50
362.89	Texas Union Building Fund	362.89	33.31	6.50
539.73	Student Property Deposit Scholar- ship Fund	539.73	2.98	6.72
3,420.03	Student Property Deposit Scholar- ship Fund - Temporary	3,420.03	82.07	6.50
1,641.99	U.T. System - General Tuition Revenue Bonds, Series 1971 & 1972 - Reserve Fund	1,641.99	79.31	6.50

INVESTMENTS DISPOSED OF
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>U. S. GOVERNMENT AGENCIES: (Continued)</u>				
\$ 335.31	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	\$ 335.31	(\$ 15.96)	8.00%
85.07	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	85.07	(4.16)	8.00
151.86	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	151.86	1.64	7.50
1,239.63	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	1,239.63	43.60	6.94
1,823.68	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	1,823.68	(38.35)	8.00
683.87	U.T. Austin - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	683.87	35.21	6.52
50.74	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	50.74	2.07	6.98
575.60	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	575.60	0.26	6.86
112.92	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Interest & Sinking Fund	112.92	6.78	6.50
1,362.23	M.D. Anderson Hospital - Endowment and Hospital Revenue Bonds, Series 1972 - Reserve Fund	1,362.23	79.60	6.50
67.53	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	67.53	2.03	6.50
642.24	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	642.24	25.93	7.25
81.94	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	81.94	(2.60)	8.00
714.91	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	714.91	20.05	7.58
470.03	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	470.03	20.66	6.63
51.95	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	51.95	-0-	8.00
53.58	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	53.58	-0-	8.00
325.70	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	325.70	2.65	7.36

INVESTMENTS DISPOSED OF
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>U. S. GOVERNMENT AGENCIES: (Continued)</u>				
\$ 640.69	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971 & 1971A - Reserve Fund	\$ 640.69	\$ 30.92	6.50%
	TOTAL - U. S. Government Agencies	<u>28,270.06</u>	<u>364.89</u>	<u>7.22%</u>
<u>CORPORATE BONDS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$1,112,000	Common Trust Fund	888,680.18	(28,072.32)	7.02%
54,000	George and Magnolia W. Sealy Memorial Fund - GMB	<u>42,541.74</u>	<u>1,022.76</u>	<u>6.02</u>
	TOTAL - Corporate Bonds	<u>931,221.92</u>	<u>(27,049.56)</u>	<u>6.97%</u>
<u>COMMON STOCKS:</u>				
See Stock Sales Schedule for Detail				
	Common Trust Fund	2,557,381.36	469,308.48	4.29%
	The George M. Oliver Charitable Trust	12,982.74	(45,742.26)	3.17
	The Leila A. Oliver Charitable Trust	12,982.74	(45,742.26)	3.17
	Libbie Moody Thompson Memorial Trust - GMB	93,875.00	19,625.00	3.64
	Libbie Moody Thompson Trust - GMB	<u>150,500.00</u>	<u>(15,763.30)</u>	<u>3.53</u>
	TOTAL - Common Stocks	<u>2,827,721.84</u>	<u>381,685.66</u>	<u>4.22%</u>
	TOTAL - LONG TERM INVESTMENTS DISPOSED OF	<u>\$3,804,062.26</u>	<u>\$352,956.95</u>	
<u>SHORT TERM PAPER:</u>				
7,960	City National Bank 5-1/4% CD, due 12/20/72 (Davidson Family Scholarship in Home Economics)	\$ 7,960.00	-0-	5.25%

SUMMARY OF TRANSACTIONS
 THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
 December, 1972

	<u>Cost</u>		<u>Yield</u>
Purchases:			
Corporate Bonds	\$ 514,922.46		7.17%
Common Stocks	<u>359,742.55</u>		<u>3.68</u>
TOTAL LONG TERM PURCHASES	<u>\$ 874,665.01</u>		<u>5.73%</u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
Sales and Maturities:			
U. S. Government Obligations	\$ 12,386.57	(\$ 52.18)	7.63%
Corporate Bonds	888,680.18	(28,072.32)	7.02
Common Stocks	<u>2,557,381.36</u>	<u>469,308.48</u>	<u>4.29</u>
TOTAL LONG TERM SALES	<u>\$3,458,448.11</u>	<u>\$441,183.98</u>	<u>5.00%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(December, 1972)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
\$ 40,000	Columbus & Southern Ohio Elec. Co. 3-1/4% 1st Mtge., due 9/1/81	\$ 73.896	\$ 29,897.84	7.35%
120,000	Delaware Power & Light Co. 3-7/8% 1st Mtge. & Collateral Trust, due 6/1/88	68.679	82,414.40	7.29
40,000	Alabama Power Co. 4-1/8% 1st Mtge., due 5/1/83	76.82	30,728.00	7.35
105,000	Commonwealth Edison Co. 4-1/4% 1st Mtge., due 3/1/87	75.103	78,858.15	7.05
15,000	Georgia Power Co. 3-3/8% 1st Mtge., due 5/1/85	67.92	10,158.00	7.40
121,000	Ohio Edison Co. 4-1/2% 1st Mtge., due 4/1/89	75.117	90,891.57	7.10
75,000	Southern Bell Tel. & Tel. Co. 2-3/4% Debs., due 8/1/85	63.55	47,662.50	7.20
150,000	Duke Power Co. 3-1/4% 1st & Ref. Mtge., due 4/1/81	76.508	114,762.00	7.05
<u>34,000</u>	Texas Power & Light Co. 4-1/2% 1st Mtge., due 12/1/88	73.875	<u>29,550.00</u>	<u>7.30</u>
<u>\$ 700,000</u>			<u>\$ 514,922.46</u>	<u>7.17%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(December, 1972)

BOND SALES AND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>Corporate Bonds</u>				
\$ 45,000	Chesapeake & Potomac Tel. Co. of Maryland 6-5/8% Debs., due 10/1/2008	\$ 41,793.75	\$ 1,923.41	7.18%
122,000	New England Tel. & Tel. Co. 4-1/2% Debs., due 7/1/2002	83,410.18	(7,989.61)	7.06
35,000	New Jersey Bell Tel. Co. 6-5/8% Debs., due 4/1/2008	32,418.75	3,011.18	7.22
80,000	Ohio Bell Tel. Co. 6-3/4% Debs., due 7/1/2008	75,600.00	10,763.80	7.18
50,000	Texas Power & Light Co. 4-5/8% SF Debs., due 1/1/87	39,937.50	(413.47)	6.88
73,000	Pacific Northwest Bell Tel. Co. 4-1/2% Debs., due 11/1/94	52,387.72	(9,501.69)	7.05
200,000	Pet Inc. 5-7/8% SF Debs., due 6/1/92	179,000.00	(8,033.76)	6.86
35,000	Bell Tel. Co. of Pennsylvania 4-3/4% Debs., due 5/1/2001	25,012.05	(1,459.79)	7.10
50,000	Indiana Bell Tel. Co. 4-3/4% Debs., due 10/1/2005	35,124.50	(15,980.63)	7.10
47,000	New Jersey Bell Tel. Co. 4-7/8% Debs., due 11/1/2000	34,372.98	(5,728.56)	7.10
138,000	Boston Edison Co. 4-5/8% 1st Mtge., due 6/1/87	106,945.86	2,650.66	7.15
85,000	Houston Lighting & Power Co. 4-3/4% 1st Mtge., due 11/1/87	66,963.85	1,392.05	7.08
152,000	Pacific Gas & Elec. Co. 2-7/8% 1st & Ref. Mtge., due 12/1/80	115,713.04	1,294.09	6.82
<u>1,112,000</u>	Total Corporate Bonds	<u>888,680.18</u>	(<u>28,072.32</u>)	<u>7.02</u>
<u>U. S. Government Obligations</u>				
243.30	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	243.30	(13.24)	8.00
1,986.55	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	1,986.55	(108.70)	8.00
63.46	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	63.46	(3.47)	8.00
46.66	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	46.66	(2.55)	8.00
1,910.52	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	1,910.52	80.81	6.50
1,166.04	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	1,166.04	115.55	6.50
6,970.04	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	6,970.04	(120.58)	8.00
<u>12,386.57</u>	Total U. S. Government Obligations	<u>12,386.57</u>	(<u>52.18</u>)	<u>7.63</u>
<u>\$1,124,386.57</u>	TOTAL CORPORATE AND GOVERNMENT BONDS	<u>\$ 901,066.75</u>	(<u>\$ 28,124.50</u>)	<u>7.03%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(December, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
908 Warrants	American Telephone & Telegraph Company Warrants	\$ 7,792.81	\$ 1,323.31	--
6,733 Shs.	Virginia Electric & Power Company Common Stock	153,175.75	19,020.38	4.92%
3,755 Shs.	Pacific Gas & Electric Company Common Stock	121,568.13	15,489.38	5.31
7,464 Shs.	Public Service Company of Indiana, Inc. Common Stock	327,791.00	43,599.84	5.09
7,438 Shs.	Southern California Edison Company Common Stock	226,859.00	19,401.75	5.11
3,666 Shs.	El Paso Electric Company Common Stock	57,372.90	7,652.77	5.37
6,000 Shs.	First Chicago Corporation Common Stock	347,375.00	132,000.00	2.69
6,000 Shs.	American Telephone & Telegraph Company Capital Stock	307,500.00	34,079.40	5.46
1,877 Shs.	Bankers Trust New York Corporation Common Stock	126,574.39	20,304.64	4.21
7,800 Shs.	Gulf States Utilities Company Common Stock	176,475.00	21,552.50	4.60
10,397 Shs.	Oklahoma Gas & Electric Company Common Stock	295,014.88	52,682.68	4.47
2,000 Shs.	United States Gypsum Company Common Stock	54,750.00	(14,639.26)	5.84
3,000 Shs.	Western Bancorporation Capital Stock	109,500.00	2,408.05	3.56
2,426 Shs.	The Dow Chemical Company Common Stock	245,632.50	114,433.04	1.78
		<u>\$2,557,381.36</u>	<u>\$469,308.48</u>	<u>4.29%</u>

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
3,200 Shs.	Continental Illinois Corporation Common Stock	\$ 56.839	\$ 182,905.05	3.22%
4,700 Shs.	Manufacturers Hanover Corporation Common Stock	37.625	176,837.50	4.15
			<u>\$ 359,742.55</u>	<u>3.68%</u>

THE GEORGE M. OLIVER CHARITABLE TRUST
(December, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
1,200 Shs.	Farah Manufacturing Company Common Stock	\$ <u>12,982.74</u>	(\$ <u>45,742.26</u>)	<u>3.17%</u>

THE LEILA A. OLIVER CHARITABLE TRUST
(December, 1972)

STOCK SALES

1,200 Shs.	Farah Manufacturing Company Common Stock	\$ <u>12,982.74</u>	(\$ <u>45,742.26</u>)	<u>3.17%</u>
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CARL STONE BENEDICT SCHOLARSHIP FUND
(December, 1972)

BOND SALES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
\$ 1,000	U. S. 4% Treasury Bonds, due 8/15/73	\$ 986.56	(\$ 12.56)	6.00
4,000	U. S. 4-1/4% Treasury Bonds, due 5/15/74	3,910.00	(13.50)	5.90
4,000	U. S. 3-7/8% Treasury Bonds, due 11/15/74	3,855.00	(169.34)	5.88
1,000	U. S. 3-1/2% Treasury Bonds, due 2/15/90	797.50	(136.47)	5.31
7,500	U. S. 4-1/4% Treasury Bonds, due 8/15/92-87	6,103.13	(1,416.06)	5.86
<u>1,500</u>	U. S. 3% Treasury Bonds, due 2/15/95	<u>1,196.25</u>	<u>(296.11)</u>	<u>4.44</u>
<u>\$ 19,000</u>		<u>\$ 16,848.44</u>	<u>(\$ 2,044.04)</u>	<u>5.75%</u>

LIBBIE MOODY THOMPSON MEMORIAL TRUST - GALVESTON MEDICAL BRANCH
(December, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
9,000 Shs.	American National Insurance Company Capital Stock (now American National Financial Corporation)	<u>\$ 93,875.00</u>	<u>\$ 19,625.00</u>	<u>3.64%</u>

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST TOTAL</u>	<u>CURRENT YIELD</u>
<u>\$100,000</u>	Arkansas Power & Light Co. 3-3/8% 1st Mtge., due 4/1/85	\$ 67.603	<u>\$ 67,603.00</u>	<u>4.99%</u>

LIBBIE MOODY THOMPSON TRUST - GALVESTON MEDICAL BRANCH
(December, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
14,000 Shs.	American National Insurance Company Capital Stock (now American National Financial Corporation)	<u>\$150,500.00</u>	<u>(\$ 15,763.30)</u>	<u>3.53%</u>

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST TOTAL</u>	<u>CURRENT YIELD</u>
<u>\$ 65,000</u>	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	\$ 67.625	<u>\$ 43,956.25</u>	<u>5.73%</u>

GEORGE AND MAGNOLIA W. SEALY MEMORIAL FUND - GALVESTON MEDICAL BRANCH
(December, 1972)

BOND SALES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>CURRENT YIELD</u>
\$ 54,000	Houston Lighting & Power Co. 4-3/4% 1st Mtge., due 11/1/87	\$ 42,541.74	\$ 1,022.76	6.02%

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>CURRENT YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
\$ 50,000	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 12/1/86	\$ 76.132	\$ 38,066.00	5.91%
6,000	Texas Power & Light Co. 4-1/2% 1st Mtge., due 12/1/88	73.875	4,432.50	6.09
<u>\$ 56,000</u>			<u>\$ 42,498.50</u>	<u>5.93%</u>

THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL
(December, 1972)

BOND SALES AND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
\$ 161.88	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 161.88	(\$ 3.06)	8.00%
132.11	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	132.11	10.17	6.50
<u>\$ 293.99</u>		<u>\$ 293.99</u>	<u>\$ 7.11</u>	<u>7.30%</u>

GNMA PASS-THROUGH MATURITIES
(December, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 155.38	\$ 1.96	6.50%
<u>TEXAS UNION BUILDING FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 362.89	\$ 33.31	6.50%
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 39.63	(\$ 1.12)	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	47.41	-0-	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	388.79	0.27	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	63.90	3.83	6.50
	<u>\$ 539.73</u>	<u>\$ 2.98</u>	<u>6.72%</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 2,984.69	\$ 63.87	6.50%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	435.34	18.20	6.50
	<u>\$ 3,420.03</u>	<u>\$ 82.07</u>	<u>6.50%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 1,192.34	\$ 57.59	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	449.65	21.72	6.50
	<u>\$ 1,641.99</u>	<u>\$ 79.31</u>	<u>6.50%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 55.20	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	280.11	(15.96)	8.00
	<u>\$ 335.31</u>	<u>(\$ 15.96)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>			
GNMA, Pool #548, 8%, due 4/15/2001	\$ 57.63	(\$ 3.28)	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	27.44	(0.88)	8.00
	<u>\$ 85.07</u>	<u>(\$ 4.16)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 82.48	\$ -0-	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	27.44	(0.88)	8.00
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	41.94	2.52	6.50
	<u>\$ 151.86</u>	<u>\$ 1.64</u>	<u>7.50%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(December, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 134.71	\$ 7.75	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	49.36	-0-	8.00
GNMA, Pool #548, 8%, due 4/15/2001	94.10	(5.36)	8.00
GNMA, Pool #650, 8%, due 4/15/2001	104.84	(3.36)	8.00
GNMA, Pool #708, 6-1/2%, due 11/15/2001	595.40	28.76	6.50
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	79.31	4.90	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	181.91	10.91	6.50
	<u>\$ 1,239.63</u>	<u>\$ 43.60</u>	<u>6.94%</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>			
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 866.56	(\$ 49.05)	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	76.59	(4.36)	8.00
GNMA, Pool #920, 8%, due 9/15/2001	880.53	15.06	8.00
	<u>\$ 1,823.68</u>	<u>(\$ 38.35)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 11.36	\$ -0-	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	411.33	19.54	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	261.18	15.67	6.50
	<u>\$ 683.87</u>	<u>\$ 35.21</u>	<u>6.52%</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 16.24	\$ -0-	8.00%
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	34.50	2.07	6.50
	<u>\$ 50.74</u>	<u>\$ 2.07</u>	<u>6.98%</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 140.26	\$ -0-	8.00%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	435.34	0.26	6.50
	<u>\$ 575.60</u>	<u>\$ 0.26</u>	<u>6.86%</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>			
<u>INTEREST & SINKING FUND:</u>			
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	\$ 112.92	\$ 6.78	6.50%
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 -</u>			
<u>RESERVE FUND:</u>			
GNMA, Pool #1279, 6-1/2%, due 7/15/2002	\$ 430.30	\$ 24.74	6.50%
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	84.83	5.09	6.50
GNMA, Pool #1710, 6-1/2%, due 9/15/2002	847.10	49.77	6.50
	<u>\$ 1,362.23</u>	<u>\$ 79.60</u>	<u>6.50%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(December, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 67.53	\$ 2.03	6.50%
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 121.95	\$ 2.54	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	48.06	-0-	8.00
GNMA, Pool #920, 8%, due 9/15/2001	155.14	3.79	8.00
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	317.09	19.60	6.50
	\$ 642.24	\$ 25.93	7.25%
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 51.30	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	30.64	(2.60)	8.00
	\$ 81.94	(\$ 2.60)	8.00%
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #920, 8%, due 9/15/2001	\$ 518.26	\$ 8.19	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	35.29	2.18	6.50
GNMA, Pool #1524, 6-1/2%, due 5/15/2002	161.36	9.68	6.50
	\$ 714.91	\$ 20.05	7.58%
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 42.21	\$ -0-	8.00%
GNMA, Pool #708, 6-1/2%, due 11/15/2001	427.82	20.66	6.50
	\$ 470.03	\$ 20.66	6.63%
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 51.95	\$ -0-	8.00%
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 53.58	\$ -0-	8.00%
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 64.05	\$ 4.25	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	126.92	(7.23)	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	134.73	5.63	6.50
	\$ 325.70	\$ 2.65	7.36%
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971 & 1971A - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 611.61	\$ 29.54	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	29.08	1.38	6.50
	\$ 640.69	\$ 30.92	6.50%

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION
 RE ADDITIONS AND WITHDRAWALS.--The Associate Deputy Chancellor for Investments,
 Trusts and Lands recommends that the following additions and withdrawals made to
 the Common Trust Fund endowment account on December 1, 1972 at a market unit value
 of \$2.479794985, be approved:

Fund	Recommended Additions	No. Units Added
Jennie and Carl Sundberg Scholarship Fund (College of Arts & Sciences Foundation) (\$22,840.95 already in CTF)	\$ 1,091.68	440
E. Bagby Atwood Memorial Graduate Scholarship in English (\$8,598.33 already in CTF)	107.39	43
Lillian Barkley Scholarship Fund (\$6,823.97 already in CTF)	200.00	81
E. M. Barron Fund (\$75,045.56 already in CTF)	542.20	219
Carl Stone Benedict Scholarship Fund (\$10,034.96 already in CTF)	17,073.11	6,885
The Accounting Education Fund (College of Business Administration Foundation) (\$64,232.99 already in CTF)	1,180.50	476
J. L. Mosle Memorial Scholarship Fund (Department of Finance) (College of Business Administration Foundation) (\$36,020.56 already in CTF)	1,000.00	403
John Arch White Professorship in Business Administration (College of Business Administration Foundation) (\$105,179.77 already in CTF)	1,100.00	444
Arthur Young Distinguished Professorship Fund (College of Business Administration Foundation) (\$50,000.00 already in CTF)	7,925.00	3,196
Morgan and Hamah Smith Callaway Fund (\$24,104.42 already in CTF)	333.42	134
Roy Crane Award in the Arts (\$10,750.01 already in CTF)	30.57	12
Ethel V. Loving de Diaz Scholarship Fund (NEW FUND)	316.20	
Texas State Bank 5-3/8% Certificate of Deposit, due March 8, 1973, transferred at face value	6,800.00	
(Sub-total - Additions to Ethel V. Loving de Diaz Scholarship Fund)	(7,116.20)	2,870
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$54,105.24 already in CTF)	198.24	80
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
J. C. Dolley Finance Education Fund (\$172.57 already in CTF)	\$ 2.58	1
James Leonard Duncan Scholarship Fund (\$8,858.31 already in CTF)	44.88	18
W. A. (Bill) Cunningham Professorship (\$11,094.44 already in CTF)	7,350.43	2,964
1966 M. E. Class Fund (\$311.07 already in CTF)	3.90	2
T. U. Taylor Foundation (\$22,165.32 already in CTF)	2,288.53	923
T. U. Taylor Scholarship Fund (\$8,250.58 already in CTF)	102.15	41
Faculty Memorial Fund in Microbiology (\$4,057.14 already in CTF)	2,010.00	811
The Morton Brown, Nellie Lea Brown and Minelma Brown Lockwood Scholarship Fund in Drama (College of Fine Arts Foundation) (\$19,005.00 already in CTF)	3,000.00	1,210
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$4,657.37 already in CTF)	60.25	24
James H. Parke Memorial Scholarship Fund (College of Fine Arts Foundation) (\$3,500.00 already in CTF)	56.60	23
Mavis Alexander Fitzgerald Award (\$249.88 already in CTF)	3.77	2
Richard T. Fleming Library of The University of Texas Writer's Fund (\$1,887.73 already in CTF)	18.17	7
Hal P. Bybee Memorial Fund (Geology Foundation) (\$235,679.49 already in CTF)	1,971.06	795
Dorothy Ogden Carsey Memorial Scholarship (Geology Foundation) (\$14,442.00 already in CTF)	50.00	20
Robert H. Cuyler Memorial Scholarship in Geology (Geology Foundation) (\$20,225.32 already in CTF)	54.00	22
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$10,700.00 already in CTF)	\$ 300.00	121
Guy E. Green Scholarship Fund (Geology Foundation) (\$13,578.00 already in CTF)	1,000.00	403
Carolyn G. and George M. Knebel Fund (Geology Foundation) (\$22,905.83 already in CTF)	4,268.98	1,722
J. Hoover Mackin Scholarship Fund (Geology Foundation) (\$8,779.72 already in CTF)	25.00	10
Dr. F. L. Whitney Memorial Scholarship Fund (Geology Foundation) (\$23,016.75 already in CTF)	10.00	4
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$5,509.05 already in CTF)	50.00	20
The Gilbreth Award Fund (\$515.63 already in CTF)	7.11	3
Joseph Martin Hernandez, Jr. Memorial Scholarship (\$1,096.66 already in CTF)	13.23	5
Hinds-Webb Scholarship Fund (\$169.51 already in CTF)	2.24	1
Hogg Foundation: Will C. Hogg Fund (\$10,484,274.14 already in CTF)	47,802.16	19,277
Hogg Foundation - Eloise Helbig Chalmers - Ima Hogg Fund (\$4,598.25 already in CTF)	130.76	53
Thomas E. Hogg - Residuary Legacy (\$7,751.62 already in CTF)	276.41	111
Claudia T. Johnson Journalism Scholarship (NEW FUND)	1,000.00	403
Journalism Foundation - Paul J. Thompson- DeWitt Reddick Society (\$41,516.95 already in CTF)	200.00	81
Library Memorial Fund - Various Donors (\$10,580.25 already in CTF)	100.00	40
The Roger Q. Mills Scholarship Fund (\$78.17 already in CTF)	1.26	1
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Harry Estill Moore Disaster Study Collection (\$1,123.94 already in CTF)	\$ 13.46	5
Sallie Beth Moore Scholarship Fund (Home Economics) (\$4,561.80 already in CTF)	25.00	10
Albert Noyes Distinguished Visiting Lecturer Fund (NEW FUND)	3,090.00	1,246
Shiela O'Gara Scholarship Fund (\$2,498.79 already in CTF)	127.88	52
The Perry and Tommie Patterson Fellowships in Political Science (\$1,698.99 already in CTF)	22.62	9
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,172.77 already in CTF)	17.44	7
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$3,481.95 already in CTF)	46.58	19
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$13,248.63 already in CTF)	171.42	69
Pharmaceutical Research Fund (\$1,433.21 already in CTF)	26.21	11
Dr. Edward Randall, Jr. Memorial Fund (\$2,041.05 already in CTF)	21.82	9
DeWitt Reddick Journalism Scholarship Fund (\$4,633.21 already in CTF)	60.71	24
Lynda B. Johnson Robb Award (\$2,018.54 already in CTF)	3.16	1
Tom Slick Memorial Trust for the University of Texas at Austin (NEW FUND)	36,617.34	14,766
Mollie Fitzhugh Thornton Music Scholarship Fund (\$598.05 already in CTF)	7.39	3
VanderPoel Fund for Research and Publication (\$29,007.55 already in CTF)	349.48	141
The Robert A. Welch Chair in Chemistry (\$369,091.61 already in CTF)	70.00	28
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Gillette Professorship of Obstetrics and Gynecology (Dallas Medical School) (\$102,666.52 already in CTF)	\$ 230.01	93
Excellence in Education Fund (U. T. Dallas) (NEW FUND)	200,000.00	80,652
The Josey Professorship of Community Health Services (Houston Medical School) (\$42,740.11 already in CTF)	507.96	205
Holman Taylor, Sr., M.D. and Holman Taylor, Jr., M.D., Scholarship Fund in Dermatology (Houston Medical School) (NEW FUND)	46,822.96	18,882
Miss Eloise Alexander Memorial Fund (San Antonio Medical School) (\$206,470.67 already in CTF)	2,090.13	843
Fitzhugh Carter Pannill Scholarship and Loan Fund (San Antonio Medical School) (\$4,598.29 already in CTF)	50.00	20
Phillip Pauerstein Memorial Fund (San Antonio Medical School) (\$1,055.00 already in CTF)	125.00	50
Peter Allen Zanca Memorial Scholarship Fund (San Antonio Medical School) (\$6,748.00 already in CTF)	300.00	121
Blanche Bender Fund (Anderson Hospital) (\$19,203.22 already in CTF)	795.78	321
Frances King Black Memorial Fund for Cancer Research (Anderson Hospital) (\$9,854.80 already in CTF)	145.20	59
Carolyn Froebel Fund (Anderson Hospital) (\$1,386.57 already in CTF)	14.19	6
Mary Isabella Love Fund for Research of Cancer of the Blood (Anderson Hospital) (\$36,171.57 already in CTF)	3,788.98	1,528
W. G. C. Macdonald Fund for Cancer Research (Anderson Hospital) (\$23,231.73 already in CTF)	1,768.27	713
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Mabel Meier Memorial Fund for Cancer Research (Anderson Hospital) (\$9,513.63 already in CTF)	\$ 486.37	196
The Sophie Caroline Steves Endowment Fund for Cancer Research (Anderson Hospital) (\$54,682.46 already in CTF)	5,317.54	2,144
Marguerite D. Thaxton Trust Fund for Research in Gynecology (Anderson Hospital) (\$1,035.00 already in CTF)	215.07	87
University Cancer Foundation (Anderson Hospital) (\$557,377.56 already in CTF)	109.78	44
Johanna Blumel Memorial Award (Galveston Medical Branch) (\$17,060.33 already in CTF)	637.78	257
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$3,628.59 already in CTF)	50.96	21
The Viola Whatley Fountaine Corley Lectureship (Galveston Medical Branch) (NEW FUND)	13,091.97	5,279
Dr. Granville T. Hall Professorship of General Surgery (Galveston Medical Branch) (NEW FUND)	50,000.00	20,163
The James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$817,022.93 already in CTF)	4,213.05	1,699
The Robertson Poth Professorship in Ophthalmology (Galveston Medical Branch) (\$1,144.26 already in CTF)	9,570.57	
Texas State Bank 5-3/8% Certificate of Deposit, due March 8, 1973, transferred at face value	11,000.00	
(Sub-total - Additions to The Robertson Poth Professorship in Ophthalmology)	(20,570.57)	8,295
Margie B. Stewart Fund (Galveston Medical Branch) (\$57,868.66 already in CTF)	13,000.00	5,242
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
William N. and Ida Zinn Alpha Omega Alpha Scholarship Fund (Galveston Medical Branch) (\$3,101.72 already in CTF)	\$ 51.59	21
Andy and Syd Cohen Endowment Fund (U. T. El Paso) (\$2,100.00 already in CTF)	107.65	43
Frank B. Cotton Trust - Endowment Account (U. T. El Paso) (\$3,335,971.91 already in CTF)	43,575.04	17,572
Brooks Dawson Memorial Scholarship (U. T. El Paso) (\$2,820.54 already in CTF)	25.00	10
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,403,927.43 already in CTF)	210,190.63	84,761
Gladys Johnston Memorial Fund (U. T. El Paso) (\$11,416.29 already in CTF)	55.64	22
E. Ray Lockhart Library Memorial (U. T. El Paso) (\$3,253.19 already in CTF)	20.00	8
Lloyd A. Nelson Professorship in Geology (U. T. El Paso) (\$102,668.81 already in CTF)	25.00	10
Patrick Romanell Visiting Professorship in Philosophy (U. T. El Paso) (\$2,560.98 already in CTF)	28.66	12
Julia Ann Ross Memorial Scholarship (U. T. El Paso) (\$5,395.63 already in CTF)	942.18	380
David Waddell Schillinger Scholarship (U. T. El Paso) (\$11,356.11 already in CTF)	148.57	60
Lydia Stark Memorial Scholarship in Speech Therapy (U. T. El Paso) (\$538.87 already in CTF)	2,568.00	1,036
Student General Property Deposits Fund (U. T. El Paso) (\$128,752.68 already in CTF)	36,246.78	14,617
Additions - December 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Capt. James R. Valtr Memorial Scholarship Fund (U. T. El Paso) (\$3,575.00 already in CTF)	\$ 116.68	47
Kathrine H. White Memorial Library Fund (U. T. El Paso) (\$2,787.50 already in CTF)	100.00	40
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,298.50 already in CTF)	100.00	40
TOTAL ADDITIONS TO COMMON TRUST FUND ON DECEMBER 1, 1972	\$ 809,405.28	326,400

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

As of December 1, 1972, the following monies were withdrawn from the Common Trust Fund endowment account at a unit market value of \$2.479794985 based on market valuation as of November 30, 1972:

Fund	Cash Withdrawn
H. A. (Ted) Dulan Scholarship Fund (Business Administration)	\$ 1,000.00
The Rudolph Kleberg Law Library Fund	19,644.94
The Lydia K. Karcher Fund for Medical Excellence (Dallas Medical School)	16,855.17
TOTAL CASH WITHDRAWN ON DECEMBER 1, 1972	\$37,500.11

Results in Common Trust Fund endowment account after withdrawal:

H. A. (Ted) Dulan-Scholarship Fund:

Book Value prior to withdrawal	\$5,675.02	Units Held prior to withdrawal	2,643
Book Value withdrawn	<u>865.96</u>	Units withdrawn	<u>403</u>
Book Value remaining after withdrawal	<u>\$4,809.06</u>	Units remaining after withdrawal	<u>2,240</u>

The Rudolph Kleberg Law Library Fund:

Book Value prior to withdrawal	\$46,386.29	Units Held prior to withdrawal	23,599
Book Value withdrawn	<u>15,571.52</u>	Units withdrawn	<u>7,922</u>
Book Value remaining after withdrawal	<u>\$30,814.77</u>	Units remaining after withdrawal	<u>15,677</u>

The Lydia K. Karcher Fund for Medical Excellence:

Book Value prior to withdrawal	\$15,580.73	Units Held prior to withdrawal	6,797
Book Value withdrawn	<u>15,580.73</u>	Units withdrawn	<u>6,797</u>
Book Value remaining after withdrawal	<u>-0-</u>	Units remaining after withdrawal	<u>-0-</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Net Realized Profit on Sale of Investments:

Realized Profit prior to withdrawal	\$1,113,366.67
Reduction due to withdrawal:	
H. A. (Ted) Dulan Scholarship Fund	\$ 134.04
The Rudolph Kleberg Law Library Fund	4,073.42
The Lydia K. Karcher Fund for Medical Excellence	<u>1,274.44</u>
	<u>5,481.90*</u>
After withdrawal	<u><u>\$1,107,884.77</u></u>

*Difference between Book Value in the amount of \$32,018.21 written off and cash withdrawn in the amount of \$37,500.11 based on Unit Value of \$2.479794985.

The results of the above additions and withdrawals will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total Book Value of \$37,565,261.30 with 16,807,941 units outstanding as of December 1, 1972.

SUMMARY

Cash Added 12/1/72	\$791,605.28
Cash Withdrawn 12/1/72	<u>37,500.11</u>
NET TOTAL CASH ADDED 12/1/72	<u>754,105.17</u>
Securities Added	<u>17,800.00</u>
TOTAL ADDITIONS TO COMMON TRUST FUND 12/1/72	<u><u>\$771,905.17</u></u>