

MAR 7 1978

Attachment No. 1
See Page 20 for action. 2718

THE UNIVERSITY OF TEXAS SYSTEM

DOCKET NO. 5
OF
THE PRESIDENT OF THE SYSTEM

March 16, 1978

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Blumberg and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on April 7, 1978. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington
(Pages AR-1 through AR-64)

The University of Texas at Austin
(Pages A-1 through A-131)

The University of Texas at Dallas
(Pages D-1 through D-25)

The University of Texas at El Paso
(Pages EP-1 through EP-38)

The University of Texas of the Permian Basin
(Pages PB-1 through PB-7)

The University of Texas at San Antonio
(Pages SA-1 through SA-16)

The University of Texas Health Science Center at Dallas
(Pages HD-1 through HD-37)

The University of Texas Medical Branch at Galveston
(Pages G-1 through G-26)

The University of Texas Health Science Center at Houston
(Pages HH-1 through HH-19)

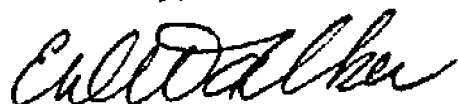
The University of Texas Health Science Center at San Antonio
(Pages HS-1 through HS-29)

The University of Texas System Cancer Center
(Pages CC-1 through CC-23)

The University of Texas Health Center at Tyler
(Pages HT-1 through HT-3)

On the following pages, C-2 through C-9, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,


E. D. Walker
System President

EDW:sar

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
DOCKET FOR APRIL 7, 1978 BOARD OF REGENTS MEETING

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GIFTS FROM PRIVATE DONORS TO THE UNIVERSITY OF TEXAS SYSTEM

The following gifts have been received. I recommend acceptance by the Board of Regents:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Mr. and Mrs. Trammell Crow 4500 Preston Road Dallas, Texas 75205	Gift to The Chancellor's Council: Special Memorial Fund (Gutenberg Bible)	\$5,000
2. Mr. Kraft W. Eidman Fulbright and Jaworski Bank of the Southwest Building Houston, Texas 77002	Gift to The Chancellor's Council: Special Memorial Fund (Gutenberg Bible)	\$5,808

ADJUSTMENTS TO THE 1977-78 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective September 1, 1977:

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
4338	Scientific Apparatus Engineer	\$12,576 - \$19,440	\$12,576 - \$21,492
5348	Plant Maintenance Mechanic	11,016 - 15,900	10,308 - 15,900
8310	Assistant Director of Design Services	11,772 - 15,372	11,388 - 15,372
8449	Radio-Television Chief Engineer	11,388 - 13,452	11,388 - 19,440
9097	Graduate Assistant	9,648 - 14,376	9,024 - 14,376

Ratification is requested for the following adjustment to the 1977-78 System-wide Personnel Pay Plan, effective February 1, 1978:

CHANGE - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9014	Coordinator I, Special Programs	\$ 9,024 - \$11,772	\$ 9,024 - \$13,008

ADJUSTMENTS TO THE 1978-79 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1978-79 System-wide Personnel Pay Plan, effective September 1, 1978:

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
6335	Police Officer, University Police	\$11,772 - \$16,440	\$10,656 - \$16,440
6343	Guard, University Police	8,436 - 12,576	7,896 - 12,576
9014	Coordinator I, Special Programs	9,024 - 13,452	9,336 - 13,452

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Vice President for Operations.

AGREEMENT WITH DEPARTMENT OF JUSTICE REGARDING THE M/V IDA GREEN

System Administration recommends approval of an agreement with the Admiralty and Shipping Section of the Department of Justice. The agreement was signed by Richard Arnett, Assistant Attorney General, for the State of Texas and by James T. Fitzpatrick, General Counsel, The University of Texas System, for The University of Texas Medical Branch at Galveston. The Agreement reads as follows:

Re: United States of America v. The University of Texas Medical Branch at Galveston, et al; CA. No. 75-H-543
in the United States District Court for the Southern District of Texas

In consideration of your not arresting the M/V IDA GREEN, or attaching any funds or other property of the owners of the said vessel, pursuant to process issued in the captioned action, the undersigned hereby agrees:

1. To file, or cause to be filed, upon your demand an appearance on behalf of the owners of the M/V IDA GREEN in the captioned action; and also to file, or cause to be filed upon your demand, a claim by the proper claimant of the M/V IDA GREEN in such action, irrespective of her absence from the jurisdiction of said Court, and without regard to her whereabouts.
2. Upon demand, to cause to be filed in such action a bond, in form and sufficiency of surety satisfactory to you, or to the Court, in an amount to be agreed upon between us, or failing agreement, to be fixed by the Court, but in no event to exceed the value of said vessel as of January 27, 1978.
3. In the event of a final decree (after appeal if any) being entered against the M/V IDA GREEN and/or her owners in said action, the undersigned agrees to pay and satisfy up to and not exceeding the value of said vessel as of January 27, 1978, the said final decree, or any lesser amount decreed by the Court, or settled between the parties without final decree being entered, subject to specific legislative appropriation for this purpose.
4. In the event the bond referred to under subdivision 2 is filed the undersigned shall have no further obligation under subdivision 3 supra.
5. It is the intent of this undertaking and guarantee that the rights of the parties shall be precisely the same as they would have been had the M/V IDA GREEN been arrested under process issued, and released upon the filing of a surety bond in the foregoing amount reserving on behalf of the said vessel and owners all other defenses including the denial of all liability for the subject damage.

It is further understood and agreed that:

1. This agreement is to be binding and enforceable whether the M/V IDA GREEN be lost or not lost, and in port or not in port.
2. This agreement is without prejudice to any and all rights and defenses which may be available to the owners and/or underwriters of the M/V IDA GREEN under general maritime or statutory law, and is not to be construed in any sense as an admission that the United States Government is entitled to an in rem seizure of said vessel.

HOGG FOUNDATION FOR MENTAL HEALTH ALLOCATIONS FOR PROGRAM SUPPORT

Allocations were made from the Hogg Foundation for Mental Health Trustee Approved Program Support account to the following institutions and agencies:

The University of Texas at AustinDepartment of Educational Psychology

1. Training Program for Improving Skills in Learning, Memory and Problem Solving with the Elderly - \$9,887.00

The Hogg Foundation Executive Committee is recommending for approval a one-year grant in the amount of \$9,887.00 for the period January 1, 1978 -- December 31, 1978 to the Department of Educational Psychology at The University of Texas at Austin.

These funds will be used to do research on the elderly and to develop a program for improving their skills in learning, memory and problem solving. The first phase of the research will involve an intensive study of 35 elderly persons to identify the kinds of methods, strategies, processes or "mental tricks" they use to help learn materials necessary in their everyday activities. Based upon these findings, a questionnaire employing these strategies will be administered to another group of 200 elderly persons. The latter study will assess the generalizability of the earlier findings and will seek to identify training variables which affect the acquisition of these skills. At the conclusion of the project, a set of pilot training procedures will be made available to other researchers and interested practitioners.

Dr. Claire E. Weinstein and Dr. Michael Duffy will be responsible for the administration of the project and will submit both a fiscal accounting and a narrative evaluation of the project at the close of the grant period in January 1979.

Dr. Charles M. Bonjean and Mrs. Bert Kurger Smith will serve as liaison persons for the Hogg Foundation for this project. (RBC# H-28)

Department of Sociology

2. Research on Illicit Drug Dealing in the University Community - \$994.00

This project, previously supported by the Foundation, is aimed at exploring an aspect of present day society which is widely discussed but little understood: illicit drug dealing. A number of studies and discourses exist on the pattern of drug usage and the dangers of abuse, but little is known about dealing per se -- how students and others become involved in this activity and what happens when they do. In order to formulate rational policies concerning the nature of response to illicit drug dealing, such concrete information is necessary.

Among the types of data analyzed to date by Dr. Sheldon Olson were records of 5,000 of the drug cases that came through the criminal justice system. An additional 5,000 cases have not yet been coded and analyzed and they would greatly improve the data base. The funds will be used for this purpose.

Several articles have already resulted from Professor Olson's research. Moreover, the results were presented to the general public through the Foundation's Human Condition radio series. Future dissemination plans include a monograph and an hour long TV special on KLRN dealing with marijuana.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)

The Foundation Executive Committee recommends funding of this project as requested in the amount of \$994.00 for a four month period, September-December, 1977. Dr. Olson, who will be responsible for the administration of the project, will submit both a fiscal accounting and a narrative evaluation of the program at the close of the grant period.

Dr. Charles M. Bonjean will serve as liaison for the Hogg Foundation.
(RBC# H-29)

3. The Influence of Sex Roles and Social Psychological Variables on Occupational Aspirations - \$7,266.00

The Hogg Foundation Executive Committee is recommending for approval a one-time grant in the amount of \$7,266.00 for the period February 1 through August 31, 1978, to the Department of Sociology at The University of Texas at Austin. These funds will be used for graduate and undergraduate research assistance for a study to determine the influence of social psychological and demographic variables on the occupational aspirations of female eighth, tenth, and twelfth grade students. The study has the enthusiastic support of the Austin Independent School District, which hopes to use the findings in developing programs for their planned Career Development Center.

Dr. Judy Corder-Bolz and Dr. Cookie Stephan will serve as co-directors of the project and will submit both a fiscal accounting and a narrative evaluation of the project at the close of the grant period in September 1978.

Dr. Charles Bonjean will serve as Foundation liaison for the project.
(RBC# H-33)

The University of Texas at ArlingtonDepartment of Psychology - \$884.00

4. The Hogg Foundation Executive Committee approved a one-time grant in the amount of \$884.00 for the period February 1, 1978 to February 1, 1979. These funds will be used to study persons in Veterans Administration Hospitals in Temple and Waco in order to study the effects of crowding on older individuals.

Bert Kruger Smith will serve as liaison person for the Foundation.

School of Social Work - \$4,000.00

5. The Hogg Foundation Executive Committee approved a one-year grant in the amount of \$4,000.00 for the period February 1, 1978 through January 31, 1979. These funds will be used to support a research associate who will work with a U. T. Arlington professor of social work to develop computer programs for small on-site microcomputers in mental health settings. At present the programs that would help mental health personnel process data on these computers do not exist. Thus, the net effect of the project should be more efficient and effective information processing by mental health organizations.

Dr. Charles Bonjean will serve as liaison person for the Foundation.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)The University of Texas Health Science Center at San AntonioDepartment of Psychiatry - \$25,000.00

6. The Hogg Foundation approved a transfer in the amount of \$25,000.00 from the Mary Yates Memorial Fund for the second year of support of research in biological psychiatry at The University of Texas Health Science Center at San Antonio. The progress report of the excellent work underway by Drs. Charles L. Bowden on lithium effects on erythrocytes of manic-depressive patients, Augustin de la Pena on psychophysiological correlates of insomnia, and David H. Ross on the fetal alcohol syndrome in the offspring of pregnant females, indicated that the program was of high quality and full of promise for future results that will greatly improve the understanding of biological factors underlying human behavior and mental illness.

Dr. Robert L. Leon and his associates will continue to monitor the activities of this grant and are responsible for submitting to the foundation reports and a fiscal accounting of these funds. A progress report summarizing the work accomplished by this second-year grant and an outline of plans for the third year will be submitted prior to the end of the current calendar year.

Dr. Wayne H. Holtzman will serve as liaison person for the Foundation.

The University of HoustonDepartments of Foundation in Education and Curriculum and Instruction - \$8,167.00

7. The Hogg Foundation Executive Committee approved a one-time grant in the amount of \$8,167.00 for a study on "Dimensions of Socialization to School and Work in Kindergarten." This project is concerned primarily with belief structures and social perceptions that kindergarten children acquire about school; how and why they acquire them; and the effect which certain environmental and social variables have on these beliefs. The investigators for this study will supervise the collection of test data from kindergarten children in the Spring Branch Independent School District. In order to obtain longitudinal data on their belief structures and social perceptions as they develop in the kindergarten year these children will be interviewed at pre-registration, mid-year, and at the close of the kindergarten year. It is hoped that this pilot work supported by the Foundation will provide a strong basis for a more extensive longitudinal study supported by other sources in the future.

Dr. Wayne H. Holtzman is the liaison person for the Foundation.

The University of Houston at Clear Lake CitySchool of Human Sciences - \$2,728.00

8. The Hogg Foundation Executive Committee approved a supplementary grant in the amount of \$2,728.00 for the period June 1 through August 31, 1978. These funds will be used for a summer salary for one of two co-investigators studying the relationship between family system dynamics and parenting behavior. This project was approved for \$7,493.00 in November of 1977 and subsequently reported to the Board of Regents, but funds requested for summer salaries were denied at that time because the investigators' summer plans were not sufficiently clear. The current request met guidelines and suggestions and, indeed, the amount of work the co-investigator plans to undertake will probably require more than the six weeks for which she will be paid. The co-investigator will act as liaison with the study families, which involves contacting the fifty families who have been or are presently in therapy, discussing the research project, and requesting their participation.

Dr. Charles M. Bonjean will serve as liaison person for the Foundation.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)Austin Child Guidance Center, Austin, Texas - \$13,598.00

9. The Hogg Foundation Executive Committee approved a one-year grant in the amount of \$13,598.00 for the period March 1, 1978 to February 28, 1979, with the possibility of minor support reaching into a second year to be determined by an evaluation of progress at the close of the first year.

This grant is intended specifically to support the Center's program designated Project SEY. Project SEY is a program focusing on a neglected group, namely, sexually abused adolescents. Project SEY has come into being after considerable exploratory work and preliminary discussion. Various workshops, including consultative services from the U. T. Health Science Center at San Antonio, have helped to shape what appears to be a viable program. There is considerable interest in the thrust of these kinds of services, which need replication throughout the state and the nation.

Bert Kruger Smith and O. Stanley Brown will serve as liaison persons for the Foundation.

Combined Community Action, Inc., Smithville, Texas - \$12,000.00

10. The Hogg Foundation made a one-year commitment in the amount of \$13,500.00 to aid in supporting this demonstration project and has found that the project merits a second-year grant in order to assess fully the impact of this important undertaking, which will contribute to the development and understanding of the concept of self-health in the total community health education process. The project has been designed to emphasize educational intervention in the area of health for families in two rural counties, Bastrop and Fayette, through the aid of a family nurse practitioner under the direct supervision of a physician. Reduction in emotional stress in physical health problems and information and referral will be emphasized.

The Hogg Foundation approved a second-year grant in the amount of \$10,000.00 for the period January 1 through December 31, 1978, plus an additional \$2,000.00 which was set aside as a challenge grant to be matched by local funds. The City of Smithville and the Combined Community Action Agency have met the stipulations of the challenge grant. The \$12,000.00 will be matched against the Texas Department of Human Resources funds.

Mr. Reymundo Rodriguez and Dr. Wayne H. Holtzman will serve as liaison persons for the Foundation.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1977-78 SYSTEM ADMINISTRATION BUDGET
BOARD OF REGENTS MEETING - APRIL 7, 1978

Source of Funds - Departmental Appropriations
(Unless Otherwise Specified)

Office of Informational Services

1. Transfer \$2,664 to the Office of Informational Services Classified Salaries account and \$642 to the Wages account from the System Administration Unallocated Account to provide the additional funds needed to continue the employment of a part-time terminal operator for work on the Texas Times. (RBC# D-36)

Office of General Counsel

2. Appoint Suzan K. Cardwell as Attorney effective March 6, 1978 at an annual salary rate of \$21,500. (RBC# D-44)
3. Resign O. Barr McClellan, Attorney at an annual salary rate of \$35,200, effective February 22, 1978. (RBC# D-43)
4. Change the status of Laura J. Reilly from Claims Agent to Attorney and increase her annual salary rate from \$16,500 to \$18,000 effective February 1, 1978. Source of Funds: MSRDP Malpractice Insurance Fund. (RBC# D-40)

Office of Facilities Planning and Construction

5. Increase the annual salary rate of Frank J. Meyer, Project Coordinator, from \$19,500 to \$20,400 effective February 1, 1978. (RBC# D-39)
6. Increase the annual salary rate of Stephen K. Domigan, Landscape Architect, from \$17,300 to \$18,300 effective February 1, 1978. (RBC# D-37)
7. Increase the annual salary rate of Thomas R. Casteel, Contract Management Specialist, from \$15,700 to \$16,900 effective February 1, 1978. (RBC# D-38)
8. Increase the annual salary rate of William H. Schleyer, Construction Inspector, from \$16,200 to \$17,500 effective March 1, 1978. (RBC# D-47)
9. Resign Donald M. Baltz, Construction Inspector (Temporary) at an annual salary rate of \$17,800, effective February 28, 1978. (RBC# D-41)
10. Resign Jesse T. Snow, Construction Inspector at an annual salary rate of \$17,200, effective February 27, 1978. (RBC# D-42)

Prorated Court Costs - Will Litigation

1. Transfer \$10,000 from the Undistributed Interest on Service Department and Revolving Funds Time Deposits to the account for Prorated Court Costs - Will Litigation to provide the estimated additional funds needed for prorated agreed portion of court costs and expenses pertaining to litigation on Hughes' will. (RBC# D-46)

Hogg Foundation for Mental Health

2. Transfer \$2,754 to the Hogg Foundation Classified Salaries account from the account for Internal Program Activities including Travel to provide funds for the appointment of a part-time research associate who has been assigned to two Hogg Foundation internal projects. (RBC# H-32)

MAR 7 1978 2727

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

March 8, 1978

Dr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Walker:

The docket for the April 7, 1978, meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON APRIL 7, 1978

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. *Mrs. J. Lee Johnson III 1200 Broad Fort Worth, Texas 76107	University Art Gallery	\$5,783.55
2. *Mr. Paul E. Yarbrough, Jr. 1202 Canterbury Ct. Arlington, Texas 76013	President's Council	\$10,000.00
3. Texas Municipal Power Agency 600 Arlington Downs Tower 2225 E. Randol Mill Road Arlington, Texas 76011	Power System Research	\$6,479.00

*No letter of transmittal received from donor

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

Professor John D. Bacon, Department of Biology
Professor Kenneth R. Philp, Department of History
Professor Michael D. Saleebey, Graduate School of Social Work
Professor George L. Stewart, Department of Biology

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Letter dated January 27, 1978, from the Hogg Foundation for Mental Health awarding the Department of Psychology, The University of Texas at Arlington, the sum of \$884.00 for travel costs involved with the study of effects of crowding on older individuals. The effective date is January 27, 1978, with the one-year program to conclude on January 26, 1979.

2. Agreement between Manufacturing Chemists' Association, Inc. and The University of Texas at Arlington, Reference No. FC 77-214-I, to conduct research on "Spectroscopic Studies of Molecules of Atmospheric Significance." The principal investigator is Dr. Richard B. Timmons, Chairman, Department of Chemistry. Funds in the amount of \$35,088 are provided in support of this project. The effective date of the agreement is January 12, 1978 through January 11, 1979.

3. The Robert A. Welch Foundation Renewal Grant No. Y-488 to Dr. Edward Cellion, Department of Chemistry, in support of project "The Chemistry of Methylotrophic Metabolism." This grant is for three years - June 1, 1978 through May 31, 1981, and is in the amount of \$54,000 - \$18,000 to be used the first year; \$18,000, the second year; and \$18,000, the third year.

4. The Robert A. Welch Foundation Renewal Grant No. Y-530 to Dr. Daniel H. Blake, Department of Chemistry, in support of project "A Thermochemical Study of Four Types of Organometallic Reactions." This grant is for three years - June 1, 1978 through May 31, 1981 and is in the amount of \$48,000 - \$16,000 to be used the first year; \$16,000, the second year; and \$16,000, the third year.

5. The Robert A. Welch Foundation New Grant No. Y-707 to Dr. John L. Fry, Department of Physics, in support of project "Positron Beam Investigations of Chemisorbed Molecules." This grant is for three years - June 1, 1978 through May 31, 1981 and is in the amount of \$48,000 - \$16,000 to be used the first year; \$16,000, the second year; and \$16,000, the third year.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Texas Committee for the Humanities and Public Policy, Subgrant Number D77-364, whereby The University of Texas at Arlington is awarded \$29,643 for implementation of project "Humanities Resource Center." The subgrant period is February 1, 1978 to March 31, 1979.

2. Revision to Texas Committee for the Humanities and Public Policy, Subgrant Number D77-364, whereby The University of Texas at Arlington is awarded an additional \$1,843.00, bringing the total amount of the grant award to \$31,486.00. The subgrant period remains February 1, 1978 to March 31, 1979.

3. Amendment No. 1 to Interagency Contract No. IAC (78-79) 0646 between The University of Texas at Arlington and the Texas Employment Commission. The amendment increases the amount of the contract by \$83.50, bringing the total to \$169.00. The period of the contract remains from September 1, 1977 with termination August 31, 1979.

4. Interagency Cooperation Contract IAC (78-79) 0992 between Southwest Texas State University and The University of Texas at Arlington for the purchase of publications, Papers Concerning Robertson's Colony in Texas. The total amount of the contract shall not exceed \$100.00. This contract is to begin September 5, 1977, and shall terminate August 31, 1978.

5. Interagency Cooperation Contract No. IAC (78-79) 1009 between The University of Texas at Arlington and the Texas Department of Corrections whereby the Texas Department of Corrections agrees to furnish to the University general and personal services for the conversion of permanent records to microfilm processes. The total amount of this contract shall not exceed \$6,000.00 and is to begin January 3, 1978, and shall terminate August 31, 1979.
6. Interagency Cooperation Contract No. IAC (78-79) 1023 between The State Board of Insurance and The University of Texas at Arlington whereby the University will provide space for Insurance Agents Licensure Examinations by the State Board of Insurance. The total amount of this contract shall not exceed \$3,000.00, and is to begin December 15, 1977, and shall terminate August 31, 1979.
7. Two amendments to the Undergraduate Social Welfare Training Sequence Contract between The Texas Department of Human Resources and The University of Texas at Arlington whereby The University of Texas at Arlington agrees to certain rebudgeting limitations and to equal employment opportunities for the handicapped.
8. Two amendments to the Graduate Social Welfare Training Sequence Contract between The Texas Department of Human Resources and The University of Texas at Arlington whereby The University of Texas at Arlington agrees to certain rebudgeting limitations and to equal employment opportunities for the handicapped.
9. Amendment No. 1 to Social Welfare Sequence Contract between The Texas Department of Human Resources (previously referred to as the State Department of Public Welfare) and The University of Texas at Arlington for the Continuation-Undergraduate Social Welfare Program: Student Stipends and Training Enrichment 1977-78. The amendment is effective September 1, 1977.
10. Amendment No. 2 to Social Welfare Sequence Contract between The Texas Department of Human Resources (previously referred to as the State Department of Public Welfare) and The University of Texas at Arlington for the Continuation Application for Formula Curriculum Grant (Graduate School of Social Work). The amendment is effective September 1, 1977.
11. Innovation and Expansion Grant Number TRC-IE-2-2-75-2 from Texas Rehabilitation Commission to The University of Texas at Arlington in support of project "Educational Support Services Office for Handicapped Students." The project director is Ms. Kristan Kirkpatrick, Assistant to the Vice President for Student Affairs. The amount of the grant is \$46,507.00, and the effective date is January 1, 1978 through December 31, 1978.

THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON APRIL 7, 1978

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Contract No. SBA-1323-MA-78 between Small Business Administration and the School of Business, The University of Texas at Arlington, to provide management counseling and technical assistance to small business concerns. The amount of this award is \$7,500.00; the effective date of this contract is October 1, 1977, and all work shall be completed by June 30, 1978. The full amount of this award will be expended in Tarrant County, Texas.
2. Department of Health, Education, and Welfare, Grant Number 1 R01 GM24804-01 whereby The University of Texas at Arlington is awarded \$34,462.00 in support of project entitled "Biosynthesis of Vitamin B1 (Thiamine)." This is the first year budgeted amount of a three-year period. The principal investigator is Edward Bellion, Department of Chemistry. The total project period is from January 1, 1978, through December 1, 1980. The full amount of this award will be expended in Tarrant County, Texas.
3. National Science Foundation, Grant No. SPI76-83578 A01, Proposal No. SPI77-26280, whereby The University of Texas at Arlington is awarded an additional \$18,000.00 in support of project entitled "Undergraduate Research Participation." The project is under the direction of Leonard M. Diana, Department of Physics. The period of the grant is effective beginning December 30, 1977, and unless otherwise amended, will expire on May 31, 1979. The full amount of this award will be expended in Tarrant County, Texas.
4. National Science Foundation Proposal/Grant No. SPI77-27838 whereby The University of Texas at Arlington is awarded \$3,940.00 for nine months support of the project entitled "Student Science Training for High Ability Secondary School Students." The project is under the direction of B. C. Thompson, Department of Physics. The grant is effective February 3, 1978, unless otherwise amended, and will expire on October 31, 1978. The full amount of this award will be expended in Tarrant County, Texas.

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

GENERAL INSTITUTIONAL EXPENSEEducational Consultants

1. Transfer of Funds:

From:	Maintenance and Operation	\$ 1,500.00
To:	Travel	1,500.00
For:	To provide funds to cover travel authorized to be charged to this account.	

(RBC #447)

COLLEGE OF LIBERAL ARTSDepartment of English

2. Remove Jeanetta Boswell (Tenure), Associate Professor with academic rate of \$15,190 - 9 months; effective January 15, 1978. Retirement. (RBC #396)

3. Reappoint Quetha Jo Lacy (Non-Tenure), Lecturer with academic rate of \$20,000 at 15% with stipend of \$1,500 - 4 1/2 months; effective January 16, 1978. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #397)

4. Appoint Sarah L. Stephens (Non-Tenure), Lecturer with academic rate of \$20,000 at 16.9% with stipend of \$1,500 - 4 months; effective February 1, 1978. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #441)

Department of Art

5. Appoint Angelo Saveilli (Non-Tenure) as Adjunct Professor with academic rate of \$24,000 at 86% with stipend of \$10,320 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #429)

Department of Political Science

6. Grant Leave of Absence without pay to Suzanne M. Katsikas (Tenure), Assistant Professor with academic rate of \$15,150, as of January 16, 1978. (RBC #406)

7. Change the status of Vicki L. Gnuse (Non-Tenure), from Graduate Teaching Assistant with academic rate of \$6,552 at 50% with stipend of \$3,276 - 9 months; to Instructor with academic rate of \$9,600 at 100% with stipend of \$4,800 - 4 1/2 months; effective January 16, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #407)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

8. Appoint George S. Winter (Non-Tenure) as Graduate Teaching Assistant with academic rate of \$6,120 at 50% with stipend of \$1,530 - 4 1/2 months; effective January 16, 1978. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #427)

Department of Education

9. Transfer of Funds:

From:	Liberal Arts Special Operations - Travel	\$ 1,500.00
To:	Education - Travel	1,500.00
For:	To provide funds to cover travel expenses for student teacher supervisors.	

(RBC #371)

Department of Sociology

10. Appoint Jess R. Lord (Non-Tenure) as Professor with academic rate of \$24,000 at 16.7% with stipend of \$2,000 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #408)

Department of Communications

11. Transfer of Funds:

From:	Unallocated Departmental Operating Expense - Unallocated Salaries	\$ 2,000.00
To:	Communications - Wages	2,000.00
For:	To provide funds to cover student wages for the remainder of the year.	

(RBC #378)

COLLEGE OF SCIENCEDepartment of Biology

12. Transfer of Funds:

From:	Science Unallocated - Maintenance and Operation	\$ 1,850.00
To:	Biology - Maintenance and Operation	1,850.00
For:	To provide additional funds to the department for research projects.	

(RBC #372)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

Department of Chemistry

3. Appoint Edward M. Eyring (Non-Tenure), Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; effective February 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #442)

Department of Geology

4. Appoint Calvin F. Miller (Non-Tenure) as Adjunct Professor with academic rate of \$24,000 at 11.8% with stipend of \$1,420 - 4 1/2 months; effective January 16, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #380)

5. Reappoint James E. Cooper (Non-Tenure) and change title from Adjunct Professor with academic rate of \$24,000 to Associate Professor with academic rate of \$19,000 at 14.9% with stipend of \$1,420 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #437)

Department of Mathematics

16. Appoint Philip Hartman (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; effective January 1-31, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #413)

17. Appoint Luigi Salvadori (Non-Tenure) Visiting Professor with academic rate of \$20,000 at 100% with stipend of \$10,000 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated and Science Unallocated Faculty Salaries. (RBC #415)

18. Appoint Klaus Deimling (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 75% with stipend of \$2,000 - 1 month; effective April 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #443)

19. Appoint Wolfgang Walter (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; effective March 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #444)

20. Appoint John Locker (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; effective February 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #445)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

Department of Physics

21. Reappoint William E. Case (Non-Tenure) Lecturer with academic rate of \$20,000 at 9.0% with stipend of \$900 - 4 1/2 months; effective January 16, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #414)

COLLEGE OF BUSINESSDepartment of Accounting

22. Change the status of Nita J. Dodson (Non-Tenure) from Graduate Teaching Assistant with academic rate of \$6,120 at 50% with stipend of \$3,060 - 9 months; to Assistant Instructor with academic rate of \$10,800 at 100% with stipend of \$5,400 - 4 1/2 months; effective January 16, 1978. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #409)

23. Reappoint William B. Benton (Non-Tenure), Instructor at 100% of time with academic rate of \$10,800 with stipend of \$5,400 - 4 1/2 months; effective January 16, 1978. Funds are available from Business Unallocated Faculty Salaries. (RBC #410)

Department of Business Administration

24. Promote Harry L. Dickhaner (Non-Tenure) from Graduate Teaching Assistant with academic rate of \$6,552 at 50% with stipend of \$3,276 - 9 months; to Instructor with academic rate of \$9,600 at 100% with stipend of \$4,800 - 4 1/2 months; effective January 16, 1978. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #381)

25. Reappoint Warren D. Robb (Non-Tenure) as Lecturer with academic rate of \$20,000 at 20.6% with stipend of \$2,063 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #402)

26. Correct the budgeted status of Sharon L. Hatten (Non-Tenure) from Instructor to Assistant Instructor with no change in academic rate of \$9,580; effective September 1, 1977. (RBC #419)

27. Correct the budgeted status of Madhav N. Segal (Non-Tenure) from Instructor to Assistant Instructor with no change in academic rate of \$9,580; effective September 1, 1977. (RBC #420)

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RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

28. Appoint Lynn L. Bollinger (Non-Tenure) as Professor with academic rate of \$27,000 at 50% with stipend of \$6,750 - 4 1/2 months; effective January 16, 1978. Funds are available from Unallocated Faculty Salaries. (RBC #436)

COLLEGE OF ENGINEERINGDepartment of Aerospace Engineering

29. Transfer of Funds:

From:	Maintenance and Operation	\$ 1,912.50
To:	Graduate Research Assistants	1,912.50
For:	To provide additional funds for the support of Graduate Research Assistants for the spring semester.	

(RBC #423)

Department of Civil Engineering

30. Appoint Vittorio K. Argento (Non-Tenure) Visiting Assistant Professor with academic rate of \$17,600 at 100% with stipend of \$8,800 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #403)

31. Reappoint Y. T. Huang (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #430)

32. Reappoint Michail T. Elman (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #431)

33. Reappoint Harold E. Taft (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #432)

34. Reappoint Charles J. Tracy (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #433)

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RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

35. Appoint Robert L. Henry (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #434)

Department of Mechanical Engineering

36. Reappoint Hsun-Tiao Yang (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 43.3% with stipend of \$5,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #398)

37. Change the status of Carroll D. Lummus (Non-Tenure), Visiting Assistant Professor with academic rate of \$16,000 from 75% with stipend of \$6,000 to 100% with stipend of \$8,000 - 4 1/2 months; effective January 16, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #399)

38. Appoint Donald G. Anderson (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 13.7% with stipend of \$1,300 - 4 1/2 months; effective January 16, 1978. Funds are available from Engineering Unallocated Faculty Salaries. (RBC #416)

39. Correct the budgeted status of Kenneth Halliday (Non-Tenure) from Visiting Assistant Professor to Assistant Professor with no change in academic rate of \$16,300; effective September 1, 1977. (RBC #418)

Department of Electrical Engineering

40. Reappoint Herbert E. Welch (Non-Tenure) and change title from Adjunct Associate Professor to Associate Professor with no change in academic rate of \$19,000 at 13.7% with stipend of \$1,300 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #438)

41. Reappoint Marion B. O'Neal (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 10.5% with stipend of \$1,000 - 4 1/2 months; effective January 16, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #439)

GRADUATE SCHOOL OF SOCIAL WORKDean of Graduate School of Social Work

42. Change the status of James W. Callicutt (Tenure-Social Work), Acting Dean, from 50% with stipend of \$12,609 - 7 1/2 months; to 100% with stipend of \$23,750 - 7 1/2 months; and adjust administrative rate from \$40,350 to \$38,000; effective January 16, 1978. Additional funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #404)

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THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

School of Social Work

43. Remove James W. Callicutt (Tenure), Professor with academic rate of \$26,740 and budgeted at 50% with stipend of \$6,685 - 4 1/2 months, as of January 15, 1978. (RBC #405)
44. Change the title of Rosalie J. Mollenhauer (Non-Tenure) from Assistant Professor to Specialist with no change in academic rate of \$19,060; effective September 1, 1977. (RBC #426)
45. Appoint Judith A. Birmingham (Non-Tenure) as Specialist with academic rate of \$15,000 at 100% with stipend of \$7,955; effective January 9, 1978. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #428)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN

Department of Architecture and Environmental Design

46. Appoint Andrew V. Caubarrcaux (Non-Tenure) as Lecturer with academic rate of \$20,000 at 24.8% with stipend of \$1,100 - 2 months; effective November 1, 1977. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #370)
47. Change the status of Martin Price (Non-Tenure) Associate Professor with academic rate of \$19,350 at 100% to Associate Professor with academic rate of \$20,850 at 100% - 9 months; effective December 1, 1977. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #373)
48. Change the status of Richard B. Myrick (Non-Tenure) from Professor with academic rate of \$21,800 to Professor with academic rate of \$23,300 - 9 months; effective December 1, 1977. Additional funds in the amount of \$1,000.02 are available from Architecture Unallocated Faculty Salaries. (RBC #374)
49. Change the status of Joel B. Goldstein (Non-Tenure) from Associate Professor with academic rate of \$20,710 to academic rate of \$22,210 - 9 months; effective December 1, 1977. Additional funds in the amount of \$999.96 are available from Architecture Unallocated Faculty Salaries. (RBC #375)
50. Change the status of Cathy B. Allgeier (Non-Tenure) Assistant Professor with academic rate of \$17,500 at 100% to academic rate of \$19,000 at 100% - 9 months; effective December 1, 1977. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #376)

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THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

51. Accept the resignation of Lockett B. Martin (Non-Tenure), Adjunct Professor with academic rate of \$24,000 budgeted at 60% with stipend of \$14,400 - 9 months; effective January 15, 1978. (RBC #382)

52. Appoint Darrell L. Noe (Non-Tenure) as Lecturer with academic rate of \$20,000 at 12% with stipend of \$1,200 - 4 1/2 months; effective January 16, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #392)

53. Carroll Lee Wright, Jr. (Tenure), Associate Professor, return from Leave of Absence with academic rate of \$19,500 at 62.6% with stipend of \$6,100 - 4 1/2 months; effective January 16, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #393)

54. Appoint Bill Booziotis (Non-Tenure) as Lecturer with academic rate of \$20,000 at 16% with stipend of \$1,600 - 4 1/2 months; effective January 16, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #417)

SCHOOL OF NURSING

55. Remove Barbara J. Hettinger as Assistant Professor (Non-Tenure) with academic rate of \$15,600 - 9 months; effective January 15, 1978. Resigned. (RBC #394)

56. Accept the resignation of Carolyn A. Margraf (Non-Tenure), Instructor with academic rate of \$14,300; effective January 15, 1978. (RBC #395)

57. Appoint Sandra L. Linebarger (Non-Tenure) Instructor with academic rate of \$14,200 at 100% with stipend of \$7,100 - 4 1/2 months; effective January 16, 1978. Funds are available from Nursing Unallocated Faculty Salaries. (RBC #401)

PHYSICAL PLANT OPERATION AND MAINTENANCE

University Police

58. Transfer of Funds:

From:	Unallocated Salaries	\$ 2,000.00
To:	Wages	2,000.00
For:	To provide funds needed to pay additional costs for personnel through August 31, 1978.	

(RBC #379)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

59. Transfer of Funds:

From:	Unallocated Salaries	\$ 5,000.00
To:	Wages	5,000.00
For:	To provide funds needed to pay additional costs for personnel through August 31, 1978.	

(RBC #446)

AUXILIARY ENTERPRISESTennis Center

60. Transfer of Funds:

From:	Unallocated Salaries	\$ 2,525.00
To:	Maintenance and Operation	2,525.00
For:	To provide funds to complete the fiscal year in maintaining the Tennis Center and purchasing supplies required.	

(RBC #435)

Food Service Center

61. Change the status of James Ray McAteer from Food Service Manager with administrative and professional rate of \$15,000 plus \$144 perquisites - 12 months - to Assistant Director for University Dining Service, Student Services, with no change in administrative and professional rate. (RBC #368)

Student Health Service

62. Change the status of G. Robert Ghiselli, Physician, with administrative and professional rate of \$34,500 from 100% to 50% for the period of January 1, 1978 through February 2, 1978. Resigned effective February 2, 1978. (RBC #369)

63. Appoint Nancy J. Mathis Staff Physician with Administrative and Professional rate of \$34,000 at 100% - 12 months; effective January 15, 1978. Funds are available from Unallocated Salaries within the account. (RBC #412)

Student Activities General

64. Increase the professional rate of John E. Stanford, Student Attorney, from \$15,000 to \$15,600; effective February 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #383)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

Student Activities General Grant Matching

65. Transfer of Funds:

From:	Student Activities General	
	Maintenance and Operation	\$ 3,445.00
To:	Student Activities General	
	Grant Matching - Maintenance	
	and Operation	2,845.00
	Travel	600.00
For:	To provide funds in separate account for matching grant money for the Handicapped Program for better accounting control.	

(RBC #390)

Intercollegiate Athletics - Football

66. Increase the administrative rate of Harold Elliott, Head Football Coach, from \$22,000 to \$23,500; effective January 1, 1978. Additional funds are available from Unallocated Salaries. (RBC #384)

67. Increase the professional rate of Robert Noblitt, Assistant Football Coach, from \$18,500 to \$19,250; effective January 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #385)

68. Increase the professional rate of Stephen M. Reid, Assistant Football Coach, from \$18,500 to \$19,250; effective January 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #386)

69. Increase the professional rate of Charles A. Key, Assistant Football Coach, from \$14,000 to \$15,250; effective January 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #387)

70. Increase the professional rate of James R. Lindholm, Assistant Football Coach, from \$12,672 to \$13,750; effective January 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #388)

71. Increase the professional rate of Larry Donaldson, Assistant Football Coach, from \$10,500 to \$11,750; effective January 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #389)

Intercollegiate Athletics - Swimming

72. Appoint Randy Perlis as Assistant Swim Coach with professional rate of \$9,500 at 37.6% with stipend of \$2,380 - 8 months; effective January 1, 1978. Funds are available from Unallocated Salaries within the account. (RBC #422)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - April 7, 1978

73. Accept the resignation of Glen E. Carr, Assistant Swim Coach with professional rate of \$6,400 and budgeted at 60% with stipend of \$3,840 - 12 months; effective December 31, 1977. (RBC #421)

GRANTS AND CONTRACTSNursing Capitation

74. Appoint Beverly Wilson (Non-Tenure) as Instructor with academic rate of \$12,700 at 100% with stipend of \$6,350 - 4 1/2 months; effective January 16, 1978. Funds are available from Grant Funds within the account. (RBC #400)

Displaced Homemaker's Center

75. Appoint Barbara Ann Brown Program Director with administrative and professional rate of \$16,440 at 100% - 12 months; effective December 16, 1977. Funds are available from Grant Funds. (RBC #377)

76. Appoint Kay B. Goodrum Placement Coordinator, Displaced Homemaker Program, with administrative and professional rate of \$12,168, at 100% - 12 months; effective January 10, 1978. Funds are available from Grant Funds. (RBC #425)

Humanities Resource Center

77. Appoint Catherine W. Veninga as Director, Humanities Resource Center, with Administrative and Professional rate of \$17,000 at 67% with stipend of \$6,611.08 - 7 months; effective February 1, 1978. Funds are available from Grant Funds. (RBC #440)

CURRENT RESTRICTED FUNDSKellogg Foundation - Family Nurse Practitioner Program

78. Appoint Bobbie Sue Sterling (Non-Tenure) as Instructor with academic rate of \$14,600 at 100% with stipend of \$7,300 - 4 1/2 months; effective January 16, 1978. Funds are available from Grant Funds within the account. (RBC #411)

1978 SUMMER SESSION BUDGET

I recommend approval of the 1978 Summer Budget. The budget reflects an expenditure of \$2,125,800. This amount is available from funds within the Summer School Faculty Salaries account and Unallocated Faculty Salaries in the 1977-78 Operating Budget.

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THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDATIONS FOR SALARY BUDGET
FOR
SUMMER SESSION 1978

Arlington, Texas

February 20, 1978

THE UNIVERSITY OF TEXAS AT ARLINGTON
Arlington, Texas

1978 SUMMER SESSION BUDGET

First Term: June 1 - July 15
July 16 - August 31

RESIDENT INSTRUCTION

COLLEGE OF LIBERAL ARTS

English	\$ 87,226
Art	35,187
Music	20,223
Foreign Languages	74,900
Political Science	68,656
History	65,210
Philosophy	8,945
Physical Education	22,929
Education	43,288
Sociology	32,671
Communication	<u>27,616</u>

Total College of Liberal Arts 486,851

COLLEGE OF SCIENCE

Biology	69,117
Chemistry	49,704
Geology	29,300
Mathematics	158,891
Physics	56,703
Psychology	<u>58,014</u>

Total College of Science 421,729

COLLEGE OF BUSINESS

Accounting	149,274
Business Administration	284,851
Economics	<u>103,434</u>

Total College of Business 537,559

COLLEGE OF ENGINEERING

Aerospace Engineering	37,949
Biomedical Engineering	2,640
Civil Engineering	89,962
Engineering Graphics	14,248
Mechanical Engineering	74,658
Electrical Engineering	69,396
Industrial Engineering	47,178
Computer Science	<u>48,226</u>

Total College of Engineering 384,257

1978 SUMMER SESSION BUDGET
(Continued)

<u>CRIMINAL JUSTICE PROGRAM</u>	\$ 39,164
<u>URBAN AND REGIONAL AFFAIRS</u>	51,066
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>	58,773
<u>SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN</u>	74,014
<u>SCHOOL OF NURSING</u>	<u>72,387</u>
TOTAL 1978 SUMMER SESSION BUDGET	<u>\$2,125,800</u>

SUMMARY OF 1978 SUMMER SESSION BUDGET
(ELEMENTS OF INSTITUTIONAL COST)

RESIDENT INSTRUCTION

Teaching Salaries Only \$2,125,800

SOURCE OF FUNDS

Summer Session Appropriation in 1977-78 Budget 1,900,000

Transfer from Unallocated Salaries to Summer Session Salaries:

Unallocated Faculty Salaries 225,800

TOTAL FUNDS AVAILABLE FOR SUMMER SESSION SALARIES \$2,125,800

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COLLEGE OF LIBERAL ARTS

ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALAR
12-120 ENGLISH						
PROFESSOR AND CHAIRMAN						
001	EMORY D ESTES	T	26,680	100 4,446	100 4,446	8,892
PROFESSOR						
002	STANTON GARNER	T	26,000	100 4,333		4,333
004	LYLE H KENDALL JR	T	24,180	100 4,030		4,030
005	CLAYTON L EICHELBERGER	T	23,910	100 3,985		3,985
006	CLARENCE S TURNER	T	23,250		100 3,875	3,875
007	ARLIE V GOYNE JR	T	21,650	100 3,608		3,608
008	GEORGE E FORTENBERRY	T	20,760	100 3,460		3,460
010	CORINNE E KAUFFMAN	T	19,130		100 3,188	3,188
011	ERNESTINE M SEVELL	T	18,400		100 3,066	3,066
012	ROBERT L LITTLEFIELD	T	18,050	050 1,504	050 1,504	3,008
013	ANNE WHALING	T	17,950	100 2,991		2,991
ASSO PROFESSOR						
014	GERTRUDE L GOLLADAY	T	19,140		100 3,190	3,190
015	JOHN S BURNS	T	18,830	050 1,569	050 1,569	3,138
016	FIGRELLA S TURBEVILLE	T	18,500	100 3,083	100 3,083	6,166
017	DON R SWADLEY	T	18,410		100 3,068	3,068
019	DALLAS L LACY	T	16,700		100 2,783	2,783

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COLLEGE OF LIBERAL ARTS

527					FIRST TERM	SECOND TERM		
ITEM	- PAYROLL TITLE -	9 MOS.			6-1/7-15	7-16/8-31		TOTAL
NO.	NAME	RATE			PERCENT OF	PERCENT OF		SALAR
					TIME SALARY	TIME SALARY		
12-120 ENGLISH								
ASSO PROFESSOR								
020	RICHARD B ZACHA	T 16,530		050	1,377	050	1,378	2,755
021	MAURICE I CARLSON	T 16,280				100	2,713	2,713
022	JAMES M MOFFETT	T 16,090				100	2,681	2,681
025	JOHN S LEWIS	T 16,560		100	2,593			2,593
026	HILLIAM W RICHARDSON	T 16,560		050	1,296	050	1,297	2,593
027	HARRY S HANKS	T 16,460		100	2,576			2,576
031	MARGARET J MCGOWAN	T 14,860		100	2,476			2,476
ASST PROFESSOR								
033	THOMAS ANTHONY RYAN	T 16,040		050	1,263	050	1,263	2,526
034	ROBERT J REDDICK			050	1,231			1,231
035	BORBIE SIMMS	T 13,930				100	2,321	2,321
TOTAL					45,811		41,415	87,226

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COLLEGE OF LIBERAL ARTS

ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-131 ART						
PROFESSOR AND CHAIRMAN						
001	VINCENT J BRUNO	T	26,400		100 4,400	4,400
PROFESSOR						
002	DAVID O MERRILL	T	22,260	100 3,710		3,710
003	WILLIAM E TURNER	T	18,300	050 1,525	100 3,050	4,575
ASSO PROFESSOR						
007	JIM M HENDERSON	T	15,750	100 2,625		2,625
008	STEPHEN T RASCOE	T	15,600	050 1,300	100 2,600	3,900
009	WILLIAM M STESALL	T	15,310		100 2,551	2,551
ASST PROFESSOR						
011	HARLEY J SCOTT JR	T	14,500	100 2,416		2,416
012	PATRICIA B PEPIN		14,200		050 1,183	1,183
013	EDWIN L RIFKIN		14,000	050 1,166		1,166
014	JACK W PLUMMER	T	13,700	050 1,141		1,141
015	SANDRA R RUBIN		13,500	100 2,250		2,250
018	NICHOLAS W WOODS		12,750	050 1,062		1,062
019	CALVIN D GRIGG	T	12,750	100 2,125		2,125
INSTRUCTOR						
020	ANTHONY C ANDERSON		12,500	100 2,083		2,083
TOTAL				21,403	17,784	35,187

MAR 7 1978

2751

COLLEGE OF LIBERAL ARTS

ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALAR
12-132 MUSIC						
PROFESSOR						
002	LLOYD C TALIAFERRO	T	21,240	050 1,770	100 3,540	5,310
ASSO PROFESSOR						
003	GARY L EBENSBERGER	T	17,540		050 1,461	1,461
ASST PROFESSOR						
001	ANN JONES		16,000	056 1,500		1,500
005	DAVID S STOKAN		15,270	050 1,272		1,272
006	DANIEL L HORNSTEIN		14,800	025 616	025 616	1,232
010	LINTON POWELL		13,100	050 1,091		1,091
011	BENTON G FLY		13,000	050 1,083		1,083
013	GERALD S TATE	T	12,950	050 1,079		1,079
INSTRUCTOR						
014	BILL G SNODGRASS		13,150	050 1,095		1,095
022	DONALD J SIMPSON		11,600	026 500	026 500	1,000
LECTURER						
002	CARLO MAESTRINI		20,000		072 2,400	2,400
003	SAM ADLER		20,000	051 1,700		1,700
TOTAL				11,706	8,517	20,223

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COLLEGE OF LIBERAL ARTS

ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-140 FOREIGN LANGUAGE & LINGUISTICS						
PROFESSOR AND CHAIRMAN						
001	RONALD WERTH	T	25,000	100 4,166	050 2,083	6,249
PROFESSOR						
003	DENES MONGSTORY	T	20,000	100 3,333		3,333
004	JOHN A STUART	T	20,000		100 3,333	3,333
005	DUANE A ADAMS	T	19,500	100 3,250		3,250
006	ALVIN D JETT JR	T	19,000	100 3,166		3,166
ASSO PROFESSOR						
008	VIRGIL L POULTER	T	24,200	100 4,033		4,033
007	ALAN Q STEINECKE	T	19,700	100 3,283		3,283
010	JOSE G SANCHEZ	T	19,500	100 3,250	050 1,625	4,875
011	CHARLES MCDOWELL	T	19,200	100 3,200		3,200
012	BERTIE W ACKER	T	17,500	100 2,916		2,916
013	DUANE V KFILSTRUP	T	15,800	100 2,633		2,633
014	JAMES D WILMETH	T	15,000		100 2,500	2,500
ASST PROFESSOR						
017	FRANK LONGORIA		17,800		100 2,966	2,966
018	FREDERICK VINA	T	15,650	100 2,608		2,608
019	LENARD STUDEFRUS		14,800	100 2,466		2,466

LEGE OF LIBERAL ARTS

EM	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
-140 FOREIGN LANGUAGE & LINGUISTICS						
ASST PROFESSOR						
0	CARLOS NOGUEIRA-MARTINS	T	14,750	100 2,458	100 2,458	4,916
1	NORMAN A WHITLOCK	T	13,500		100 2,250	2,250
2	DOLORES H HOLDER	T	13,450		100 2,241	2,241
3	JACK PALANGIAN	T	12,500	100 2,083		2,083
4	RIMMA B PALANGIAN	T	12,500	100 2,083		2,083
7	EDWARD A COWAN	T	12,000		100 2,000	2,000
INSTRUCTOR						
1	SANDRA W MARTELL		12,000		100 2,000	2,000
SUB-TOTAL				44,928	23,456	68,384
UNALLOCATED TEACHING SALARIES						
B	GRADUATE TEACHING ASSTS					6,516
TOTAL				44,928	23,456	74,900

LEGE OF LIBERAL ARTS

EM	- PAYROLL TITLE -		9 MOS.	FIRST TERM	SECOND TERM	TOTAL
.	NAME		RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY	SALARY
-145 POLITICAL SCIENCE						
PROFESSOR AND CHAIRMAN						
1	IRVING O DAWSON	T	25,600	100 4,266		4,266
PROFESSOR						
2	LUTHER G HAGARD JR	T	22,800	100 3,800	100 3,800	7,600
3	SAMUEL B HAMLETT	T	22,380	100 3,730	100 3,730	7,460
4	EDWARD B RICHARDS	T	20,820	100 3,470		3,470
ASSO PROFESSOR						
	JHANG S MOON	T	21,040	100 3,506	100 3,506	7,012
	LUTHER W ODOM	T	20,670	100 3,445	100 3,445	6,890
	IVAN TABORSKY	T	19,140	100 3,190	100 3,190	6,380
	ALLAN SAXE	T	18,990	100 3,165	100 3,165	6,330
	CHARLES W VAN CLEVE	T	16,810	050 1,400	100 2,801	4,201
ASST PROFESSOR						
	SUZANNE M KATSIKAS	T	15,150	100 2,525		2,525
	CHARLES R KNERR		14,600	100 2,433	100 2,433	4,866
	HUNTER SCHMIDT JR	T	13,000	100 2,166	100 2,166	4,332
VISITING ASST PROFESSOR						
	WILLIAM A MACAULEY		13,300	050 1,108	100 2,216	3,324
TOTAL				38,204	30,452	68,656

LEGE OF LIBERAL ARTS

EM	- PAYROLL TITLE - • NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/9-31 PERCENT OF TIME SALARY	TOTAL SALAR'
-150 HISTORY						
PROFESSOR AND CHAIRMAN						
1	RICHARD G MILLER	T	25,600	100 4,266	100 4,266	8,532
PROFESSOR						
2	CASPER G WOLFSKILL	T	28,950		100 4,825	4,825
5	JEROME L RODNITSKY	T	21,000	100 3,500	100 3,500	7,000
7	HOMER L KERR	T	19,400	100 3,233	100 3,233	6,466
3	MARTIN H HALL	T	19,250	100 3,208		3,208
9	VAN MITCHELL SMITH	T	19,200	100 3,200		3,200
0	HOWARD LACKMAN	T	17,750	100 2,958		2,958
ASSO PROFESSOR						
6	DENNIS REINHARTZ	T	18,900	050 1,575		1,575
7	J W KNOX	T	16,300	100 2,716	100 2,716	5,432
1	ARTHUR W TUCKER JR	T	15,700		100 2,616	2,616
	EDWARD W CHESTER	T	15,200	100 2,533		2,533
	EDWARD C BOCK	T	15,000	100 2,500	100 2,500	5,000
ASST PROFESSOR						
	STANLEY H PALMER		16,000		100 2,666	2,666
	GUSTAVE A ANGUIZOLA	T	14,500	100 2,416		2,416
	RONALD SULESKI		14,300	100 2,383		2,383

.EGE OF LIBERAL ARTS

M	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM		SECOND TERM		TOTAL SALARY
			6-1/7-15 PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
150 HISTORY							
ASST PROFESSOR							
	AUDRA L PREWITT	T 13,200	100	2,200	100	2,200	4,400
	TOTAL			36,688		28,522	65,210

LEGE OF LIBERAL ARTS

EM	- PAYROLL TITLE -		9 MOS.	FIRST TERM	SECOND TERM	TOTAL
.	NAME		RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY	SALARY
-155 PHILOSOPHY						
ASSO PROF AND CHAIRMAN						
1	THOMAS W KING	T	18,340	100 3,056	100 3,056	6,112
ASSO PROFESSOR						
2	HOUGHTON B DALRYMPLE	T	17,000		100 2,833	2,833
	TOTAL			3,056	5,889	8,945

LEGE OF LIBERAL ARTS

EM	- PAYROLL TITLE - • NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
-170 PHYSICAL EDUCATION						
PROFESSOR AND CHAIRMAN						
1	CLAUDE R GILSTRAP	T	21,600	100 3,600		3,600
PROFESSOR						
2	CARLA D LOWRY	T	17,000		100 2,833	2,833
ASSO PROFESSOR						
3	BURLEY L BEARDEN	T	15,900	050 1,325	100 2,650	3,975
ASST PROFESSOR						
4	TOMMY S BEASLEY	T	14,500	100 2,416	050 1,208	3,624
	JUDSON M RAMSEY	T	13,500		100 2,250	2,250
	THOMAS D BOONE	T	13,140	050 1,095	050 1,095	2,190
	PAULINE T MAXWELL	T	12,800	050 1,066		1,066
	CALVIN L REIMER		12,000	069 1,391		1,391
	LANNIE G TUCKER		12,000		100 2,000	2,000
	TOTAL			10,893	12,036	22,929

LEGE OF LIBERAL ARTS

EM	- PAYROLL TITLE - • NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
-182 EDUCATION							
ASSO PROF & ACT CHAIRMAN							
1	CHARLES W FUNKHOUSER	T 17,000	100	2,833	100	2,833	5,666
ASSO PROFESSOR							
5	JOYCE B BUCKNER	T 17,000	100	2,833	100	2,833	5,666
5	R JON LEFFINGWELL	T 15,850	100	2,641	100	2,641	5,282
ASST PROFESSOR							
1A	DON M BEACH	15,410	100	2,568	100	2,568	5,136
1	JUDITH G REINHARTZ	13,950	100	2,325			2,325
1	DOUGLAS M BROOKS	13,450	100	2,241	100	2,241	4,482
1	RITA MARTIN	13,950	100	2,325	100	2,325	4,650
	JOHN N BRUSCEMI	14,000	100	2,333	100	2,333	4,666
	.....	13,000	100	2,166			2,166
	.....	13,000			100	2,166	2,166
	.....	13,000			050	1,083	1,083
	TOTAL			22,265		21,023	43,288

COLLEGE OF LIBERAL ARTS

EM - PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY		SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY		TOTAL SALARY
-190 SOCIOLOGY						
PROFESSOR						
LEE TAYLOR	T 25,650			100	4,275	4,275
ASSO PROFESSOR						
BRUCE ANDERSON	T 20,930	100	3,488			3,488
WILLIAM A STACEY	T 20,430	100	3,405			3,405
DAVID G BROMLEY	T 19,850			100	3,308	3,308
ASST PROFESSOR						
JOSEPH C VENTIMIGLIA	18,000	025	750	075	2,250	3,000
FRANK WEED	17,330	100	2,888			2,888
RAYMOND EVE	15,670	100	2,611			2,611
ANSON D SHUPE JR	15,670			100	2,611	2,611
EDMUND RUDOWSKI	T 12,600			100	2,100	2,100
LESTER E ROBBINS	12,500	100	2,083			2,083
JOSEPH W BASTIEN	12,500			100	2,083	2,083
SUB-TOTAL			15,225		16,627	31,852
UNALLOCATED TEACHING SALARIES						
GRADUATE TEACHING ASSTS						819
TOTAL			15,225		16,627	32,671

.EGE OF LIBERAL ARTS

M	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
195 COMMUNICATION							
ASSO PROF AND CHAIRMAN							
	CHARLES S PROCTOR	T 19,360	100	3,226	100	3,226	6,452
ASSO PROFESSOR							
	CHAPIN ROSS	T 19,198	100	3,198			3,198
	WITA F COX	T 17,700	100	2,950	100	2,950	5,900
	WILLIAM J STONE JR	T 17,000			100	2,833	2,833
ASST PROFESSOR							
	GEORGE RHOADES	16,600	050	1,383			1,383
	CARROLL HICKEY	T 15,180	100	2,530			2,530
	JACKSON J HARRELL	15,000			050	1,250	1,250
	ROY D HAMRIC	14,800	050	1,233			1,233
INSTRUCTOR							
	TOM SHUFORD	14,850			050	1,237	1,237
	JAN SMITH	11,600	041	800	041	800	1,600
	TOTAL			15,320		12,296	27,616

.LEGE OF SCIENCE

EM	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALAR
-220 BIOLOGY						
PROFESSOR AND CHAIRMAN						
1	W C McDONALD	T	28,500	100 4,750	100 4,750	9,500
PROFESSOR						
3	WILLIAM R MEACHAM	T	26,500	050 2,208	100 4,416	6,624
5	THOMAS E KENNERLY JR	T	23,125	100 3,853	100 3,853	7,706
6	CLARENCE C HALL JR	T	22,350	100 3,725	050 1,862	5,587
7	THOMAS R HELLIER JR	T	21,000	100 3,500	050 1,750	5,250
ASSO PROFESSOR						
9	LOUIS H BRAGG	T	20,690	100 3,448	050 1,724	5,172
3	BERNARD L FRYE	T	18,070	100 3,011	050 1,505	4,516
4	ROBERT B BOLEY	T	18,060	100 3,010	050 1,505	4,515
5	FRANK G GLADDEN	T	17,920	100 2,986	050 1,493	4,479
ASST PROFESSOR						
1	JOHN D BACON		15,100	100 2,516	050 1,258	3,774
1	GRAEME MACLEAN		13,000	100 2,166		2,166
SUB-TOTAL				35,173	24,116	59,289
UNALLOCATED TEACHING SALARIES						
1B	GRADUATE TEACHING ASSTS					9,828
TOTAL				35,173	24,116	69,117

LEGE OF SCIENCE

EM	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
-230 CHEMISTRY						
PROFESSOR AND CHAIRMAN						
1	RICHARD TIMMONS	T	28,000	050 2,333		2,333
PROFESSOR						
1	DONALD R MARTIN	T	29,200		100 4,866	4,866
1	PETER R GIRARDOT	T	27,580	050 2,298	100 4,596	6,894
1	MARTIN POMERANTZ	T	23,900	100 3,983		3,983
	ROBERT F FRANCIS	T	23,590	050 1,965	100 3,931	5,896
	ANDREW L TERNAY JR	T	23,300	100 3,883		3,883
ASSO PROFESSOR						
	A T ARMSTRONG	T	20,640	100 3,440		3,440
	THOMAS J COGDELL	T	20,490	100 3,415	050 1,707	5,122
	SARAH M WILLOUGHBY	T	20,130	100 3,355		3,355
	EDWARD BELLION	T	19,050		050 1,587	1,587
1	ANN H BENHAM	T	18,000		075 2,250	2,250
ASST PROFESSOR						
	KENNETH L BROWN		17,300		050 1,441	1,441
SUB-TOTAL				24,672	20,378	45,050
UNALLOCATED TEACHING SALARIES						
1	GRADUATE TEACHING ASSTS					4,654
TOTAL				24,672	20,378	49,704

COLLEGE OF SCIENCE

EMPLOYEE NAME	PAYROLL TITLE	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		
-243 GEOLOGY							
PROFESSOR AND CHAIRMAN							
CHARLES I SMITH		T 29,100	033	1,616	033	1,616	3,232
PROFESSOR							
JOHN D BOON		T 23,300	100	3,883			3,883
ASSO PROFESSOR							
BURKE BURKART		T 19,100	100	3,183			3,183
MERLYND K NESTELL	Mathematics	T 19,000			050	1,583	1,583
DONALD F REASER		T 18,900			(050)	1,583	1,583
					100	3,150	3,150
ASST PROFESSOR							
DAVID A KOTILA		17,520	100	2,920	050	1,460	4,380
THOMAS H WALLER		17,200			050	1,433	1,433
JOSEPH F FISCHER		17,050	100	2,841			2,841
JAMES T KIRKLAND		15,330	100	2,555			2,555
SUB-TOTAL				16,998		9,242	26,240
UNALLOCATED TEACHING SALARIES							
3 GRADUATE TEACHING ASSTS							
TOTAL				16,998		9,242	29,300

GE OF SCIENCE

- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
		PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
50 MATHEMATICS						
PROFESSOR AND CHAIRMAN						
V LAKSHMIKANTHAM	T 31,410	100	5,235	100	5,235	10,470
PROFESSOR						
BASIL M WALL	T 25,200			100	4,200	4,200
ALFRED R MITCHELL	T 23,660			100	3,943	3,943
ROGER W MITCHELL	T 23,220	100	3,880			3,880
JAMES L SHAWN	T 19,800	079	2,600	079	2,600	5,200
ASSO PROFESSOR						
BENNIE B WILLIAMS	T 24,820	100	4,136			4,136
ROBERT L TENNISON	T 23,090	075	2,886	075	2,886	5,772
JOHN K PERRYMAN	T 22,040	100	3,673			3,673
DANNY D DYER	T 21,500	100	3,583			3,583
MARION E MOORE	T 21,410	100	3,568			3,568
M E LORD	T 21,050	100	3,508	100	3,508	7,016
FRANK N HUGGINS	T 20,910			100	3,485	3,485
LARRY F HEATH	T 20,860			100	3,476	3,476
WILLIAM E BEEMAN	T 19,600	050	1,633	050	1,633	3,266
JAMES C BOLEN	T 19,500	100	3,250			3,250
JAMES R HARVEY	T 19,500			100	3,250	3,250

LEGE OF SCIENCE

EM •	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
				PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
-250 MATHEMATICS								
ASSO PROFESSOR								
1	JACOB T B REARD	T	19,480	075	2,434	075	2,434	4,868
2	C W MARSHALL	T	19,050	100	3,175			3,175
3	MERLYND K NESTELL Geology	T	19,000			050 (050)	1,583 1,583)	1,583
4	GAY B TURNEY	T	18,500	100	3,083			3,083
5	WILLIAM LAWLEY	T	18,330	100	3,055			3,055
6	JAMES C NICHOLSON	T	17,800	100	2,966			2,966
	THURMAN M JASPER	T	16,770	093	2,597	093	2,597	5,194
	HAROLD R GREEN	T	15,640	100	2,606			2,606
ASST PROFESSOR								
	WESLEY E MEAD JR	T	17,000	050	1,416			1,416
	EUDA E DEAN	T	16,610	100	2,768			2,768
	MARIAN E PAYSINGER	T	16,250			100	2,708	2,708
	MERVIN R CHILDERS	T	16,250	075	2,031	075	2,031	4,062
	JOE GILBREATH	T	16,124			050	1,343	1,343
	ARTHUR A GILLESPIE	T	15,700	050	1,308	050	1,308	2,616
	LEE G SHILLING JR	T	15,500	075	1,937	075	1,937	3,874
	ROBERT J FOSTER	T	15,200			100	2,533	2,533
	KIRBY D WATKINS	T	14,300	100	2,383	100	2,383	4,766

COLLEGE OF SCIENCE

DEPT - PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY		SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY		TOTAL SALARY
-250 MATHEMATICS						
ASST PROFESSOR						
EDDIE N WARREN	T 14,200	075	1,774	075	1,774	3,548
SUB-TOTAL			71,485		56,847	128,332
UNALLOCATED TEACHING SALARIES						
B GRADUATE TEACHING ASSTS						21,559
D LECTURERS UNALLOCATED						9,000
TOTAL			71,485		56,847	158,891

COLLEGE OF SCIENCE

NAME	PAYROLL TITLE	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		
PHYSICS							
PROFESSOR AND CHAIRMAN							
LOUIS A RAYBURN		T 29,400	050	2,450	050	2,450	4,900
PROFESSOR							
JOHN O MCNUTT		T 22,700	050	1,892	050	1,891	3,783
RICHARD J MARQUIS		T 22,460	100	3,743			3,743
ULRICH O HERRMANN		T 22,300			100	3,716	3,716
ASSO PROFESSOR							
TRUMAN D BLACK		T 24,600	100	4,100	100	4,100	8,200
JOHN L FRY		T 21,700	050	1,808	050	1,808	3,616
BONNIE C THOMPSON		T 21,400	100	3,566	100	3,566	7,132
R S RUBINS		T 21,000			100	3,500	3,500
NOLEN G MASSEY		T 19,400			100	3,233	3,233
GLEN E TERRELL		T 19,400	050	1,616			1,616
WILLIAM B SELF		T 18,700	100	3,116			3,116
JASON A ELLIS		T 18,400	050	1,533			1,533
ASST PROFESSOR							
ERWIN G DOUGHTY		T 17,600	100	2,933			2,933
VISITING ASST PROFESSOR							
NATHAN BRENER				16,000	050	1,333	1,333
SUB-TOTAL				26,757		25,597	52,354
UNALLOCATED TEACHING SALARIES							
GRADUATE TEACHING ASSTS							4,349
TOTAL				26,757		25,597	56,703

LEGE OF SCIENCE

EM	- PAYROLL TITLE -		9 MOS.	FIRST TERM	SECOND TERM	TOTAL
.	NAME		RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY	SALARY
-270 PSYCHOLOGY						
PROFESSOR AND CHAIRMAN						
1	JAMES FRICKSON	T	29,000	100 4,833	100 4,833	9,666
PROFESSOR						
2	GARVIN M MCCAIN	T	26,550	033 1,475	033 1,475	2,950
5	VERNE C COX	T	24,550	033 1,363	033 1,363	2,726
4	IRA H BERNSTEIN	T	23,700	050 1,975	050 1,975	3,950
5	JAMES N BOWEN	T	22,450	060 2,244	060 2,244	4,488
ASSO PROFESSOR						
1	JAMES KOPP	T	19,850	060 1,984	060 1,984	3,968
	JAMES W BAERWALDT	T	19,700	050 1,641	050 1,642	3,283
	PAUL B PAULUS	T	18,900	033 1,050	033 1,050	2,100
	DUANE R MARTIN	T	17,450	075 2,181	075 2,181	4,362
	BRUCE A AMBLER	T	16,700	062 1,725	062 1,725	3,450
ASST PROFESSOR						
	JAMES T MILLER		14,950	050 1,245	050 1,246	2,491
	THOMAS C MONSON		14,250	060 1,425	060 1,425	2,850
	SUB-TOTAL			23,141	23,143	46,284
UNALLOCATED TEACHING SALARIES						
6	GRADUATE TEACHING ASSTS					11,730
	TOTAL			23,141	23,143	58,014

COLLEGE OF BUSINESS

EM	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALAR
				PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
-320 ACCOUNTING								
PROFESSOR								
1	WILBUR R ROSS	T	31,320	100	5,220	100	5,220	10,440
PROF & ACT CHAIRMAN								
2	HOWARD J SNAVELY	T	28,400	100	4,733	100	4,733	9,466
PROFESSOR								
1	.....		30,000	100	5,000	100	5,000	10,000
3	FRANK J IMKE	T	28,300	100	4,716	100	4,716	9,432
4	HARLEY J COURTNEY	T	26,300	100	4,383	100	4,383	8,766
5	RICHARD J VARGO	T	26,000	100	4,333	100	4,333	8,666
VISITING PROFESSOR								
2	.....		36,000	100	6,000	100	6,000	12,000
3	.....		28,500	100	4,750	100	4,750	9,500
4	.....		28,500	100	4,750	100	4,750	9,500
ASSO PROFESSOR								
4	.....		24,000	100	4,000	100	4,000	8,000
	JAMES F COOK	T	17,100	050	1,425	050	1,425	2,850
	BILLIE W MOHCK	T	15,400	100	2,566	100	2,566	5,132
ASST PROFESSOR								
	PAUL A DIERKS		21,600	100	3,600	100	3,600	7,200

LEGE OF BUSINESS

EM	- PAYROLL TITLE - • NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
-320 ACCOUNTING					
ASST PROFESSOR					
2	J J TSAY	20,800	100 3,466	100 3,466	6,932
3	ROBERT E MCGILLIVRAY	20,600	100 3,433	100 3,433	6,866
4	CECILY A RAIBORN	20,100	100 3,350	100 3,350	6,700
INSTRUCTOR					
	SHIRLEY S STRICKLAND	12,000	100 2,000	100 2,000	4,000
	WILLIAM B BENTON	10,800	100 1,800	100 1,800	3,600
LECTURER					
	LOLA F RHODES	12,500	100 2,083	050 1,041	3,124
ASSISTANT INSTRUCTOR					
	NITA J DODSON	10,800	056 1,000	056 1,000	2,000
	SUB-TOTAL		72,608	71,566	144,174
UNALLOCATED TEACHING SALARIES					
B	GRADUATE TEACHING ASST				5,100
	TOTAL		72,608	71,566	149,274

GE OF BUSINESS

- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
.30 BUSINESS ADMINISTRATION					
ASSO PROF AND CHAIRMAN					
EDWIN A GERLOFF	T	24,700	100 4,116	100 4,116	8,232
PROFESSOR					
JERRY C WOFFORD	T	30,890	100 5,148	100 5,148	10,296
LAWRENCE L SCHKADE Urban and Regional Affairs	T	30,240	050 2,520 (050 2,520)	050 2,520 050 2,520)	5,040
JOHN D STANLEY	T	27,600		100 4,600	4,600
VISITING PROFESSOR					
.....		24,000	100 4,000	100 4,000	8,000
.....		18,000	100 3,000	100 3,000	6,000
.....		15,000	100 2,500	100 2,500	5,000
ASSO PROFESSOR					
CARL D MCDANIEL JR	T	23,040	100 3,840	100 3,840	7,680
ROGER H GATES	T	22,330	100 3,721	100 3,721	7,442
JACK P FRIEDMAN		22,270	100 3,711	100 3,711	7,422
WILLIAM P GREEN	T	22,200	100 3,700	100 3,700	7,400
HIRAM M HELM JR	T	22,180	100 3,696	100 3,696	7,392
WILLIAM W LUCAS	T	22,180	100 3,696	100 3,696	7,392
DAVID GRAY	T	22,170	100 3,695	100 3,695	7,390
R C BAKER	T	22,090	100 3,681	100 3,681	7,362

LEGE OF BUSINESS

EM	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
-330 BUSINESS ADMINISTRATION							
ASSO PROFESSOR							
7	WILLIAM E PINNEY	T 21,250	100	3,543	100	3,543	7,086
8	SANFORD M EDGAR	T 21,260	100	3,543	100	3,543	7,086
9	BURLEY WALKER JR	T 21,050	100	3,508	100	3,508	7,016
3	.....	21,000	100	3,500	100	3,500	7,000
4	.....	20,000	100	3,333	100	3,333	6,666
0	THOMAS I KINDEL	T 19,450	100	3,241	100	3,241	6,482
5	.....	19,000	100	3,166	100	3,166	6,332
1	BILLY W TURNER	T 17,100	100	2,850	100	2,850	5,700
2	DONALD W CANTWELL	T 17,000	100	2,833	100	2,833	5,666
ASST PROFESSOR							
3	RICHARD W FERGUSON	20,500	100	3,416	100	3,416	6,832
4	CARL J SCHVENDIMAN	20,470	100	3,411	100	3,411	6,822
7	LARRY SECREST	20,200	100	3,366	100	3,366	6,732
7	.....	20,000	100	3,333	100	3,333	6,666
7	ROBERT W BRUBST	19,740	100	3,290	100	3,290	6,580
6	PAULA A HUGHES	19,590	100	3,265	100	3,265	6,530
7	DONALD B MCWILLIAMS	18,870	100	3,145	100	3,145	6,290
7	ROSS A FLAHERTY	18,300	100	3,050	100	3,050	6,100

EGE OF BUSINESS

M	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
330 BUSINESS ADMINISTRATION							
ASST PROFESSOR							
	.....	18,000	100	3,000	100	3,000	6,000
	.....	18,000			100	3,000	3,000
	.....	18,000			100	3,000	3,000
	MARTIN KATZ	17,700	100	2,950	100	2,950	5,900
	JAMES C QUICK	17,000	100	2,833	100	2,833	5,666
	ALBERT S LEWIE JR	14,300	100	2,383	100	2,383	4,766
INSTRUCTOR							
	JOHN V DOWDY JR	11,530	100	1,921			1,921
	JUDY V HUMPHREY	11,040	100	1,840	100	1,840	3,680
	KRISTINE LUBINSKY	11,010	025	458	025	459	917
	GEORGE T JACKMAN	10,510			100	1,751	1,751
	DAVID S SUMMERS	9,600	100	1,600	100	1,600	3,200
	JOANNE MORRIS	10,090	100	1,681	100	1,681	3,362
	HOMER H MOHR	10,090	100	1,681	100	1,681	3,362
	JAMES P HUGHES	9,600	100	1,600	100	1,600	3,200
	TIMOTHY E CHEEK	9,600	100	1,600	100	1,600	3,200
ASSISTANT INSTRUCTOR							
	SHARON L HATTEN	9,580	100	1,596	100	1,596	3,192
	SUB-TOTAL			131,960		142,391	274,351
UNALLOCATED TEACHING SALARIES							
	LECTURERS UNALLOCATED						10,500
	TOTAL			131,960		142,391	284,851

EDGE OF BUSINESS

M	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
340 ECONOMICS						
PROFESSOR AND CHAIRMAN						
	SAMUEL T KEIM JR	T	30,360	100 5,060	100 5,060	10,120
PROFESSOR						
	WALLACE B NELSON	T	30,140	100 5,023	100 5,023	10,046
	THOMAS E HOLLAND	T	27,000	100 4,500	100 4,500	9,000
	WALTER E MULLENDORE	T	25,250	100 4,208	100 4,208	8,416
	JOAN M MCCREA	T	23,930	100 3,988	100 3,988	7,976
	WILLIAM C REHER	T	23,550	050 1,962		1,962
	MARNA K CARNEY	T	23,350	100 3,891	100 3,891	7,782
ASSO PROFESSOR						
	PAUL M HAYASHI	T	23,300	100 3,883	100 3,883	7,766
	GHAZI DUWAJI	T	23,000	100 3,833	100 3,833	7,666
	JOHN B MCCALL	T	22,500	100 3,750	100 3,750	7,500
	LAWRENCE F ZIEGLER	T	22,500	100 3,750	100 3,750	7,500
ASST PROFESSOR						
	MICHAEL TANSEY		16,500		100 2,750	2,750
	RICHARD WILSON	T	14,530	100 2,421	100 2,421	4,842
	WALTER R SHUTTEE	T	12,650		100 2,108	2,108
INSTRUCTOR						
	DAVID EISENSTARK		12,000	100 2,000	100 2,000	4,000

LEGE OF BUSINESS

EM .	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		
	•540 ECONOMICS						
	INSTRUCTOR						
3	CHRISTINE PARROTT	12,000	100	2,000	100	2,000	4,000
	TOTAL			50,269		53,165	103,434

LEGE OF ENGINEERING

EM	- PAYROLL TITLE -		9 MOS.	FIRST TERM	SECOND TERM	TOTAL
.	NAME		RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/A-31 PERCENT OF TIME SALARY	SALAR'
-413 AEROSPACE ENGINEERING						
PROFESSOR AND CHAIRMAN						
1	DONALD D SEATH	T	26,000	100 4,333	100 4,333	8,666
PROFESSOR						
2	JOSEPH W DALLEY	T	26,070	050 2,172	050 2,173	4,345
3	JACK E FAIRCHILD	T	25,260	033 1,403	100 4,210	5,613
4	FRED R PAYNE	T	22,660	067 2,517	067 2,517	5,034
5	J H GAINES	T	21,500	100 3,583	033 1,194	4,777
ASSO PROFESSOR						
7	DONALD R WILSON	T	19,060	067 2,117	067 2,117	4,234
1	JOSEPH J STANOVSKY	T	18,200	067 2,022	067 2,022	4,044
SUB-TOTAL				18,147	18,566	36,713
UNALLOCATED TEACHING SALARIES						
18	GRADUATE TEACHING ASSTS					1,236
TOTAL				18,147	18,566	37,949

UNIVERSITY OF CALIFORNIA
COLLEGE OF ENGINEERING

EM	- PAYROLL TITLE - • NAME	9 MOS. RATE	FIRST TERM		SECOND TERM		TOTAL SALARY
			6-1/7-15 PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
-414 BIOMEDICAL ENGINEERING							
PROFESSOR							
1	A R POTVIN	T 23,770	033	1,320	033	1,320	2,640
	TOTAL			1,320		1,320	2,640

LEGE OF ENGINEERING

EM	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
-416 CIVIL ENGINEERING						
PROFESSOR AND CHAIRMAN						
1	NOEL J EVERARD	T	29,400	100 4,900	100 4,900	9,800
PROFESSOR						
3	JOHN J HAYNES	T	26,700	100 4,450	100 4,450	8,900
4	TSENG HUANG	T	26,200	100 4,366	100 4,366	8,732
ASSO PROFESSOR						
7	SYED R QASIM	T	22,200	100 3,700	100 3,700	7,400
8	J CLYDE ARMSTRONG		21,000	100 3,500	100 3,500	7,000
9	MAX SPINDLER	T	19,600	100 3,266	100 3,266	6,532
9	ROBERT L YUAN	T	19,500	100 3,250	100 3,250	6,500
ASST PROFESSOR						
A	JOHN H MATTHYS		17,300	100 2,883	100 2,883	5,766
	THOMAS M PETRY		16,600	100 2,766	100 2,766	5,532
SUB-TOTAL				33,081	33,081	66,162
UNALLOCATED TEACHING SALARIES						
B	GRADUATE TEACHING ASSTS					16,700
D	LECTURERS UNALLOCATED					7,100
TOTAL				33,081	33,081	89,962

COLLEGE OF ENGINEERING

27				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	TOTAL SALARY
12-420 ENGINEERING GRAPHICS								
PROFESSOR								
001	GRIVER C GRUBB	T	21,000	100	3,500	100	3,500	7,000
ASSO PROFESSOR								
002	CHARLES H CONNALLY	T	22,000	025	916			916
003	C W CRENSHAW	T	19,000	100	3,166	100	3,166	6,332
TOTAL					7,582		6,666	14,248

COLLEGE OF ENGINEERING

ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-433 MECHANICAL ENGINEERING						
PROFESSOR AND CHAIRMAN						
001	HENRY R SEBESTA	T	27,800	083 3,845	083 3,845	7,690
UNIVERSITY PROFESSOR						
002	JACK R WOOLF	T	30,560	100 5,093		5,093
PROFESSOR						
004	CALVIN L R BARKER	T	23,550	050 1,962	050 1,963	3,925
005	KENT L LAWRENCE	T	23,220	033 1,290	033 1,290	2,580
006	CARL D WISEMAN	T	22,630		100 3,771	3,771
007	CHARLES C BLACKWELL JR	T	22,410	075 2,801	075 2,801	5,602
008	A HAJI-SHEIKH	T	21,840	067 2,426	067 2,426	4,852
ASSO PROFESSOR						
009	DAVID A HULLENDER	T	20,540	067 2,282	067 2,282	4,564
010	TOMMY J LAWLEY	T	20,540	033 1,141	033 1,141	2,282
012	ROBERT L WOODS	T	19,330	075 2,415	075 2,415	4,830
ASST PROFESSOR						
101	JOHN R AXE		17,300	050 1,441	050 1,442	2,883
013A	GHAZI DARKAZALLI		16,300	033 905	033 905	1,810
015	KENNETH HALLIDAY		16,300	100 2,716	100 2,716	5,432
VISITING ASST PROFESSOR						
019	CAROLE D LUMMUS		16,000	100 2,666		2,666
SUB-TOTAL				30,983	26,997	57,980
UNALLOCATED TEACHING SALARIES						
2B	GRADUATE TEACHING ASSTS					9,519
2D	LECTURERS UNALLOCATED					7,159
TOTAL				30,983	26,997	74,658

COLLEGE OF ENGINEERING

27					FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE		PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	TOTAL SALARY	
12-435 ELECTRICAL ENGINEERING								
PROFESSOR AND CHAIRMAN								
001	FLOYD L CASH	T	28,900	100	4,816	100	4,816	9,632
PROFESSOR								
003	MO-SHING CHEN	T	30,000	025	1,250	025	1,250	2,500
004	STEPHEN F CRUMB	T	27,000	130	4,500	100	4,500	9,000
005	CHARLES W JILES	T	26,100	100	4,350	100	4,350	8,700
007	K R RAO	T	22,950	100	3,825	100	3,825	7,650
008	JACK FITZER	T	22,500	033	1,250	033	1,250	2,500
ASSO PROFESSOR								
009A	CHARLES V SMITH	T	21,150	050	1,762	050	1,763	3,525
010A	JOHN M OWENS	T	20,700	050	1,725	050	1,725	3,450
011	DONALD L CANNON Computer Science	T	19,350	075 (025	2,419 806	075 025	2,419 806)	4,838
ASST PROFESSOR								
013	WILLIAM E DILLON		18,225	033	1,012	033	1,013	2,025
SUB-TOTAL					26,909	26,911	53,820	
UNALLOCATED TEACHING SALARIES								
28	GRADUATE TEACHING ASSTS							15,576
TOTAL					26,909	26,911	69,396	

COLLEGE OF ENGINEERING

27					FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE		PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	TOTAL SALARIES	
12-44J INDUSTRIAL ENGINEERING								
PROFESSOR AND CHAIRMAN								
001	GLADSTONE T STEVENS JR	T	26,000	100	4,333	100	4,333	8,666
PROFESSOR								
002	FRANCE A MEIER	T	24,680	100	4,113	100	4,113	8,226
ASSO PROFESSOR								
003	LARRY E STANFEL	T	24,600	100	4,100	100	4,100	8,200
005	HERBERT W CORLEY	T	21,000	100	3,500	100	3,500	7,000
ASST PROFESSOR								
008	S DEIVANAYAGAM		17,630	100	2,938	100	2,938	5,876
ASSISTANT INSTRUCTOR								
009	DON H LILES		10,890	100	1,815	100	1,815	3,630
SUB-TOTAL					20,799	20,799	41,598	
UNALLOCATED TEACHING SALARIES								
28	GRADUATE TEACHING ASSTS							4,080
20	LECTURERS UNALLOCATED							1,500
TOTAL					20,799	20,799	47,178	

COLLEGE OF ENGINEERING

27				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME	PERCENT OF SALARY	PERCENT OF TIME	PERCENT OF SALARY		
12-445 COMPUTER SCIENCE								
ASSO PROFESSOR								
001	ROGER WALKER	T 20,800	100	3,466	100	3,466	6,932	
002	MELVIN L PIERCE	T 21,120	025	880	025	880	1,760	
028	DON CANNON	T 19,350	025	806	025	806	1,612	
	Electrical Engineering		(075	2,419	075	2,419)		
003	KURT A SCHEMBER	T 19,000	100	3,166	100	3,166	6,332	
004	TED M SPARR	T 18,730	100	3,121	100	3,121	6,242	
005	STEPHEN A UNDERWOOD	T 18,700	100	3,116	100	3,116	6,232	
ASST PROFESSOR								
006	RONNIE G JARD	18,100	100	3,016	100	3,016	6,032	
007	JAMES R RINEWALT	16,600	100	2,766	100	2,766	5,532	
	SUB-TOTAL			20,337		20,337	40,674	
UNALLOCATED TEACHING SALARIES								
29	GRADUATE TEACHING ASSTS						6,552	
2D	LECTURERS UNALLOCATED						1,000	
	TOTAL			20,337		20,337	48,226	

CRIMINAL JUSTICE PROGRAM

27				FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	TOTAL SALARY	
12-530 CRIMINAL JUSTICE							
PROFESSOR							
002	JAMES W STEVENS	T 22,510	100	3,751	100	3,751	7,502
ASSO PROFESSOR							
003	MARY ALMORF	T 21,990	025	915			915
004	ALLAN K BUTCHER	T 19,980	100	3,330	100	3,330	6,660
ASST PROFESSOR							
005	JOHN R PRICE			18,960	100	3,160	3,160
006	GILBERT SMITH	T 15,940	100	2,656	100	2,656	5,312
007	GLORIA EYRES			15,100	100	2,516	2,516
SUB-TOTAL				16,328		9,737	26,065
UNALLOCATED TEACHING SALARIES							
20	LECTURERS UNALLOCATED						13,099
TOTAL				16,328		9,737	39,164

12540

27					FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE		PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		TOTAL SALAR
12-540 URBAN AND REGIONAL AFFAIRS								
PROFESSOR								
001	LAWRENCE SCHKADE Business Administration	T	30,240	050	2,520	050	2,520	5,040
002	JAMES CORNEHLS	T	27,200	100	4,533	100	4,533	9,066
003	PAUL N GEISEL	T	23,700	100	3,950	100	3,950	7,900
ASSO PROFESSOR								
004	DELBERT TAEBEL	T	22,900	100	3,816	062	2,380	6,196
005	SCOTT CUMMINGS	T	18,000	100	3,000			3,000
101	REYES RAMOS		17,800	100	2,966	100	2,966	5,932
ASST PROFESSOR								
006	MARK S ROSENTRAU		17,500	100	2,916			2,916
SUB-TOTAL					23,701		16,349	40,050
UNALLOCATED TEACHING SALARIES								
20	LECTURERS UNALLOCATED							11,016
TOTAL					23,701		16,349	51,066

12620

27				FIRST TERM		SECOND TERM			
				6-1/7-15		7-16/8-31			
ITEM	- PAYROLL TITLE -	9 MOS.		PERCENT OF		PERCENT OF		TOTAL	
NO.	NAME	RATE		TIME SALARY		TIME SALARY		SALARY	
12-620 GRADUATE SCHOOL OF SOCIAL WORK									
PROFESSOR									
021	WAYNE D DUEHN	T	24,150	100	4,025			4,025	
101	HAZNEEN S MAYADAS	T	23,937	100	3,988			3,988	
102	MICHAEL D SALEEBEY	T	23,270	050	1,939	050	1,939	3,878	
ASSO PROFESSOR									
006	JOHN M DALEY JR	T	22,490	050	1,874	050	1,874	3,748	
009	CHARLES H MINDEL		18,760	025	781	025	781	1,562	
ASST PROFESSOR									
012	RICHARD M GRINNELL JR		19,950	075	2,494	075	2,494	4,988	
013	THOMAS D WATTS		19,480	058	1,894	058	1,894	3,788	
014	DONALD K GRANVOLD		19,450			100	3,241	3,241	
104	DAVID MALDONADO		19,400	100	3,233	100	3,233	6,466	
016	MARY C SHANNON		19,080	100	3,180	100	3,180	6,360	
105	RICHARD POLSTER		19,000			100	3,166	3,166	
019	GARY J WELCH		18,150	100	3,025			3,025	
020	RAYMOND MARTINEZ		18,150			075	2,268	2,268	
103	RICHARD DANGEL		18,000	083	2,500	083	2,500	5,000	
023	VIRGINIA R BROOKS		16,820	058	1,635	058	1,635	3,270	
TOTAL					30,568		28,205	58,773	

12720

27				FIRST TERM		SECOND TERM			
				6-1/7-15		7-16/8-31			
ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE		PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		TOTAL SALARY	
12-720 ARCHITECTURE & ENVIRONMENTAL									
PROFESSOR									
005	ERNEST L BUCKLEY	21,500		100	3,583	100	3,583	7,166	
ASSJ PROFESSOR									
006	JOE DANIEL SPEARS	22,500	T	100	3,750	100	3,750	7,500	
008	JOEL B GOLDSTEEN	22,210		100	3,701	100	3,701	7,402	
009	R GENE BROOKS	20,520	T	100	3,420	100	3,420	6,840	
012	ANDZEJ PINNO	18,500		100	3,083	100	3,083	6,166	
013	RICHARD B FERRIER	18,360	T	050	1,530	050	1,530	3,060	
015	RICHARD D MCBRIDE	18,000		100	3,000	100	3,000	6,000	
ASST PROFESSOR									
020	ROBERT H HODRIS III	19,800		050	1,650	050	1,650	3,300	
021	CHESTER I DUNCAN JR	18,000		050	1,500	050	1,500	3,000	
022	CATHY B ALLGEIER	19,000		100	3,166	100	3,166	6,332	
024	BARRY M RUBIN	16,000		100	2,666	100	2,666	5,332	
025	WILLIAM S AUSTIN	15,000		100	2,500	100	2,500	5,000	
030	KENNETH W SCHAAR	14,500		050	1,208	050	1,208	2,416	
032	NICHOLAS C MARKOVICH	13,500		100	2,250	100	2,250	4,500	
TOTAL					37,007		37,007	74,014	

12820

27				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY		
12-820 NURSING								
ASSO PROFESSOR								
002	MARY E WYERS	T 20,799	050	1,733	050	1,733	3,466	
003	HAZEL E JAY	T 19,800	100	3,300	100	3,300	6,600	
004	MARY A LANE	T 19,130	100	3,188	100	3,188	6,376	
ASST PROFESSOR								
006	PAUL WOBBE	16,000	100	2,666			2,666	
008	SARA B MOORE	16,200	100	2,700			2,700	
009	ROBERTA WOBBE	16,000	100	2,666	100	2,666	5,332	
010	ELLEN S BARNES	16,000	100	2,666			2,666	
011	RUTH W PATTERSON	16,000	050	1,333			1,333	
012	SHANNON G SINGER	16,000	100	2,666			2,666	
013	SUSAN DROSKE	14,800	100	2,466			2,466	
014	EVELYN B WORMSER	15,600	100	2,600			2,600	
015	MAJEL M CARTER	15,600	100	2,600			2,600	
018	JUDY P SPINELLA	15,600	100	2,600			2,600	
019	YVONNE B VERNON	15,600	100	2,600			2,600	
024	RUTH B CLEARY	15,000	100	2,500			2,500	
025	ROSALYN B TOLBERT	14,800	100	2,466			2,466	
INSTRUCTOR								
101	LINDA CAMIN	14,850	100	2,475			2,475	

12820

27				FIRST TERM	SECOND TERM	
				6-1/7-15	7-16/8-31	
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME	SALARY	PERCENT OF TIME	TOTAL SALARY
12-820 NURSING						
INSTRUCTOR						
026	ZEE C ROBB	14,820	100	2,470		2,470
028	DELORES W CLARK	14,300	100	2,383		2,383
029	DONNA L FOWLER	14,300	100	2,383		2,383
034	DOLORES J SAWYER	13,900	100	2,316		2,316
102	SHERYL BOYD	13,600	100	2,266		2,266
035	ANITA R DIERENDW	13,350	100	2,225		2,225
036	EMMA BONNET	12,700	100	2,116		2,116
103	BEVERLY WILSON	12,700	100	2,116		2,116
	TOTAL			61,500	10,887	72,387

TOTAL SUMMER SCHOOL SALARIES
EDUCATIONAL AND GENERAL

\$2,125,800

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

March 10, 1978

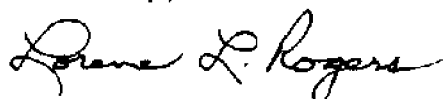
President E. D. Walker
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Lorene L. Rogers
President

LLR/aj
Attachment

THE UNIVERSITY OF TEXAS AT AUSTIN
DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT AUSTIN

April 7, 1978

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

DONOR	PURPOSE AND CONDITIONS	AMOUNT
1 *American Psychological Association, Inc. 1200 17th Street N. W. Washington, D. C. 20036	College of Social and Behavioral Sciences Contribution to the Department of Psychology to cover expenses of editing the Journal of Contemporary Psychology	\$12,400.00
2 Amoco Foundation, Inc. Donald E. Burney Executive Director 200 East Randolph Drive Chicago, Illinois 60601	College of Engineering Contribution for: Funding Amoco Foundation Scholarships for minority students in the Equal Opportunity in Engineering Program Unrestricted grant	8,200.00 \$6,100 2,100
3 Arthur Andersen & Company R. W. Goodman, Jr. Suite 700 711 Louisiana Houston, Texas 77002	College of Business Administration Contribution to the Department of Accounting matching individual contributions previously sent to the <u>Arthur Andersen & Co. Alumni Professorship of Accounting</u>	6,135.00
4 *Mrs. Mary B. Auler 1512 Gaston Avenue Austin, Texas 78703	College of Engineering Contribution to the Biomedical Engineering Program for the Murray- Marschall Research Fund	7,500.00
5 *Dr. Nettie Lee Benson 2834 Shoal Crest Avenue Austin, Texas 78705	U. T. Austin Contribution to the Nettie Lee Benson Library Fund	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
6	Roland K. Blumberg Post Office Box 231 Seguin, Texas 78155	U. T. Austin Contribution for: College of Natural Sciences Department of Physics Second Inter-American Undergraduate Confer- ence on Theoretical Physics \$5,000 Department of Astronomy 1,000 The President's Associates 1,000	\$ 7,000.00
7	*Mr. and Mrs. John B. Bowen, Jr. 6740 Westlake Avenue Dallas, Texas 75214	U. T. Austin Unrestricted contribution in sup- port of The President's Associates	5,000.00
8	T. J. Brown & C. A. Lupton Foundation, Inc. S. P. Woodson, III Managing Director Post Office Box 1378 Fort Worth, Texas 76101	College of Business Administration Unrestricted contribution in sup- port of The Institute for Construc- tive Capitalism	5,000.00
9	T. J. Brown & C. A. Lupton Foundation, Inc. S. P. Woodson, III Managing Director Post Office Box 1378 Fort Worth, Texas 76101	U. T. Austin Unrestricted contribution to the Arts and Sciences Foundation	5,000.00
10	*Clayton Foundation for Research 2100 West Loop South Suite 810 Houston, Texas 77027	Clayton Foundation Biochemi- cal Institute Quarterly contribution toward cost of coordinating curriculum of stu- dents performing services for the Biochemical Institute for the period commencing December 1, 1977	12,500.00
11	*Datapoint Corporation 9725 Datapoint Drive San Antonio, Texas 78284	College of Business Adminstration Third payment on a pledge of \$50,000 to the CBA Endowment Fund	10,000.00
12	B. R. Dorsey Post Office Box 5239 Austin, Texas 78763	College of Engineering Contribution for the Bob R. Dorsey Professorship in Engineering	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
13	E. I. du Pont de Nemours & Company, Inc. S. G. Wellborn Manager-Feedstocks Development Central Research & Devel- opment Department Wilmington, Delaware 19898	College of Engineering Contribution to the Department of Chemical Engineering in support of the In Situ Lignite Gasification Project	\$ 7,000.00
14	*General Electric Company Research and Development Center Post Office Box 43 Schenectady, New York 12301	College of Engineering Contribution to the Department of Chemical Engineering in support of the Lignite Research Program	7,990.00
15	*General Electric Company Post Office Box 8 Schenectady, New York 12345	College of Engineering Contribution to the Department of Chemical Engineering in support of the Lignite Research Program	7,990.00
16	Dr. Richard J. Gonzalez 5555 DelMonte #1201 Houston, Texas 77056	U. T. Austin Contribution to the Richard J. Gonzalez Fund for the unre- stricted use of UT-Austin	21,450.00
17	Guam Oil & Refining Company, Inc. Melvin H. Gertz 2600 One Main Place Dallas, Texas 75250	College of Engineering Contribution for the L. B. (Preach) Meaders Professorship in Engineering	5,000.00
18	Gulf Oil Foundation A. Lewis, Jr. President Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering Contribution for the John J. McKetta Energy Professorship in Engineering	10,000.00
19	*Halliburton Education Foundation, Inc. 3211 Southland Center Dallas, Texas 75201	College of Engineering Contribution for the L. B. (Preach) Meaders Professorship in Engineering	8,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

April 7, 1978

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
20	William Randolph Hearst Foundation The Hearst Foundation Charles L. Gould 690 Market Street Suite 502 San Francisco, California 94104	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	\$ 5,000.00
21	Houston Oil & Minerals Corporation Mrs. Evangeline G. Williams Corporate Secretary 242 The Main Building 1212 Main Houston, Texas 77002	College of Engineering Contribution representing the second installment of \$60,000 pledge to the College of Engineering Foundation for the Chair of Free Enterprise	20,000.00
22	Houston Oil & Minerals Corporation Rhea M. Latta Secretary to Mrs. Evan- geline G. Williams 242 The Main Building 1212 Main Houston, Texas 77002	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	20,000.00
23	Houston Oil & Minerals Corporation Mrs. Evangeline G. Williams Corporate Secretary 242 The Main Building 1212 Main Houston, Texas 77002	College of Business Administration Contribution representing the second and final installments of \$50,000 pledge to the endowment fund of the College of Business Administration	33,334.00
24	International Business Machines Corporation B. E. Langton Office of the Assistant Treasurer Armonk, New York 10504	College of Engineering Contribution representing final installment of \$15,000 grant in support of the Equal Oppor- tunity in Engineering Program	7,500.00
25	Imperial Embassy of Iran Ambassador Ardeshir Zahedi Washington, D. C. 20008	Division of General and Comparative Studies Contribution in support of the Center for Middle Eastern Studies	8,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
26 *Mr. and Mrs. Alfred King Post Office Box 9510 Austin, Texas 78766	U. T. Austin Proceeds designated to UT-Austin from the gift of 200 shares of Mc- Allen State Bank Common Stock for: College of Fine Arts \$10,000 College of Business Administration The Institute for Con- structive Capitalism 10,000	\$ 20,000.00**
27 Joe J. King 853 Main Building Houston, Texas 77002	College of Engineering Gift of 200 shares of Tenneco, Inc. Common Stock for the Alfred and Nellie King Graduate Fellowship	6,275.00**
28 Caesar Kleberg Foundation for Wildlife Conservation Leroy G. Denman, Jr. Trustee 535 San Antonio Bank & Trust Building 711 Navarro Street San Antonio, Texas 78205	Marine Science Institute Contribution to establish The Caesar Kleberg Research Program in Mariculture at the Port Aransas Marine Laboratory	300,000.00
29 Caesar Kleberg Foundation for Wildlife Conservation Leroy G. Denman, Jr. Trustee 535 San Antonio Bank & Trust Building 711 Navarro Street San Antonio, Texas 78205	Marine Science Institute Contribution for The Caesar Kleberg Research Program in Mariculture at the Port Aransas Marine Laboratory	100,000.00
30 Dr. and Mrs. George Kozmetsky 1001 West Seventeenth Street Austin, Texas 78701	College of Business Administration Contribution to The Ronya and George Kozmetsky Excellence Fund	12,000.00
31 C. L. Lundell 7043 Desco Drive Dallas, Texas 75225	College of Natural Sciences Contribution to the Department of Botany for the Lundell Library Project	10,000.00
32 Mrs. Eugene McDermott 4701 Drexel Drive Dallas, Texas 75205	College of Fine Arts Gift of 204 shares of Texas Instruments Incorporated Common Stock to the Department of Art for the Ford Foundation Matching Grant Program	15,045.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
33 Herb J. Miller Chairman Nuclear Dynamics Post Office Box 20766 Phoenix, Arizona 85036	College of Engineering Contribution to the L. B. (Preach) Meaders Professorship in Engineering	\$ 5,000.00
34 Mobil Exploration and Producing Services Inc. Louis Castelli Post Office Box 900 Dallas, Texas 75221	College of Business Administration Unrestricted contribution in support of the Community Business Advisory Service Project	5,000.00
35 *Mobil Foundation, Inc. 150 East 42nd Street New York, New York 10017	College of Engineering Contribution in support of the Industrial Associates Program	15,000.00
36 *Pan American Health Organization 525 23rd Street, N. W. Washington, D. C. 20037	College of Engineering Contribution to the Bureau of Engineering Research in support of research project entitled "Development of Research and Environmental Pollution Control Programs for the State of Sao Paulo, Brazil" in agreement with The World Health Organization (original agreement forwarded with UT-Austin docket of July 25, 1975, Item 33, Page A-8)	15,710.00
37 Phillips Petroleum Company Veigh J. Nielson Manager, Administrative Services Research and Development Bartlesville, Oklahoma 74004	College of Natural Sciences Contribution to the Department of Chemistry for the Phillips fellowship	5,500.00
38 Phillips Petroleum Company Veigh J. Nielson Manager, Administrative Services Research and Development Bartlesville, Oklahoma 74004	College of Natural Sciences Contribution to the Department of Geological Sciences for the Phillips fellowship	5,500.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
39	Sid W. Richardson Foundation Cindy Kesey Business Manager 2103 Fort Worth National Bank Building Fort Worth, Texas 76102	College of Business Administration Contribution representing the second installment on \$500,000 grant in support of The Institute for Constructive Capitalism	\$150,000.00
40	Shell Companies Foundation Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	College of Engineering Contribution for six Shell Incentive Funds Institutional support for the Equal Opportunity in Engineering Program	14,100.00 \$11,100 3,000
41	*Southland Royalty Company First National Bank Building Fort Worth, Texas 76102	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	15,000.00
42	Ralph Spence 813 Citizens First National Bank Building Tyler, Texas 75702	College of Business Administration Contribution to the J. C. Dolley Fund	5,000.00
43	Sunoco Energy Development Company Frederick W. Camp Manager of Synfuels Technology 12700 Park Central Place Box 9, Suite 1500 Dallas, Texas 75251	College of Engineering Contribution to the Department of Chemical Engineering in support of the In Situ Lignite Gasification Project	7,000.00
44	Teledyne Charitable Trust Foundation Teledyne, Inc. Robert S. Bell Trustee 1901 Avenue of the Stars Los Angeles, California 90067	College of Business Administration Contribution matching the previous gift of Mr. George Kozmetsky	7,000.00
45	Tesoro Petroleum Corpor- ation Robert V. West, Jr. Chairman of the Board 8700 Tesoro Drive San Antonio, Texas 78286	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	10,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
46 R. B. Trull Post Office Box W Palacios, Texas 77465	U. T. Austin Gift of 338 shares of Houston Oil and Minerals Corporation Common Stock for College of Natural Sciences Department of Physics toward the equipping of a laser light scattering laboratory \$7,500.00 Development Fund 2,161.13 The President's Associates 500.00	\$10,161.13**
47 J. D. Wrather, Jr. Sandy De Joria Secretary 270 North Canon Drive Beverly Hills, California 90210	College of Business Administration Contribution representing second installment of \$25,000 pledge to support the College of Business Administration Foundation Business Education Development Program	5,000.00
The following nonmonetary gifts have also been received:		
48 Dr. Thomas M. Cranfill 1901 Cliff Street Austin, Texas 78705	U. T. Austin Gift of 16 Mexican works of art for the Latin American Art Col- lection of the University Art Museum, 13 works of art for the Arts of the Americas Program of the University Art Museum, and a collection of 65 association volumes, 25 offprints, and approx- imately 200 catalogues and memor- abilia for the Humanities Research Center	27,458.00**
49 R. E. G. Davies 4240 Park Newport Apartment 204 Newport Beach, California 92660	Humanities Research Center Gift of a collection of aviation material for the History of Aviation Collection	1,775.00**
50 Mr. and Mrs. John C. Duncan St. Joe Minerals Corpora- tion 250 Park Avenue New York, New York 10017	University Art Museum Gift of paintings, drawings, and sculpture to the Barbara Duncan Collection	8,100.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
51 *Mrs. William C. Edwards, Jr. 3824 Maplewood Dallas, Texas 75205	University Art Museum Gift of a Swiss Graphics portfolio	\$ 750.00**
52 Stephen E. Flechner 220 East 60th Street New York, New York 10022	University Art Museum Gift of five Alexander Calder Design Mats woven by the Indians of Guatemala for the Art of the Americas Collection	25,000.00**
53 Mr. and Mrs. Lenoir M. Josey, II 504 Waugh Drive Houston, Texas 77019	Texas Memorial Museum Gift of a collection of antique firearms	362,000.00**
54 Carlton Lake Greenwood Towers 1800 Lavaca Austin, Texas 78701	Humanities Research Center Gift of the Marie Laurencin - Henri-Pierre Roche correspon- dence for the French Collections	37,800.00**
55 G. David Martin 3821 Meadow Lake Lane Houston, Texas 77027	University Art Museum Gift of six African art pieces	14,100.00**
56 *Dr. Yosio Nakamura Marine Science Institute Geophysics Laboratory 700 The Strand Galveston, Texas 77550	Marine Science Institute Gift of a set of books to the Geophysics Library of the Marine Science Institute in Galveston	150.00**
57 *David Sollinger Chase Hill Apartments 15801 Chase Hill Drive San Antonio, Texas 78256	Humanities Research Center Gift of nineteen books on military aviation, one signal reflecting glass, one compass, and two navigational charts and aids for the History of Aviation Collection	650.00**

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1977-78 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Sinclair Black, Associate Professor of Architecture
2/26-3/1/78
Washington, D. C.
To attend meeting of the Regional Development and Natural Resources Committee of the American Institute of Architects
\$378, Academic Development Fund
2. Harold Box, Dean of the School of Architecture
2/27-3/1/78
Washington, D. C.
To attend meetings of the American Institute of Architects Committee on Historic Resources and the Committee on Historic Resources and AIA Task Force on Capital Hill Planning
\$40, Academic Development Fund
3. Harold Box, Dean of the School of Architecture
3/7-8/78
Washington, D. C.
To attend meeting of the American Institute of Architects Commission on Education and Professional Development
\$80, Academic Development Fund
4. Peter Oakley Colman, Associate Professor of Architecture
2/25-3/1/78
Washington, D. C.
To attend the American Institute of Architects meeting as a representative of the Regional Development of Natural Resources Committee
\$378, Academic Development Fund
5. Everett Fly, Assistant Professor of Architecture
3/1-4/78
Washington, D. C.
To attend meeting of the American Institute of Architects Task Force on Minority Affairs as regional representative
\$220, Academic Development Fund
6. Richard Swallow, Professor of Architecture
1/19-21/78
McAllen, Texas
To attend the Texas Historic Commission Conference on Border Architecture
\$107.64, Academic Development Fund
7. Alexander P. D. Mourelatos, Professor of Philosophy
1/13-16/78
Providence, Rhode Island
To attend Brown University symposium on "Tense and Aspect" and to present paper "Events, Process, and States"
\$300, Academic Development Fund
8. Edmund L. Pincoffs, Professor of Philosophy
3/22-25/78
San Francisco, California
To conduct departmental interview of prospective faculty and to help place graduate students at the American Philosophical meeting
\$410, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF

9. Charles Raymond Rossman, Associate Professor of English
12/27-30/77
Chicago, Illinois
To interview potential candidates for the position of Chairman of the Department of Spanish and Portuguese at the MLA annual meeting
\$270, Academic Development Fund
10. Carl A. Rubino, Assistant Professor of Classics
1/25-27/78
Lubbock, Texas
To present the results of original research at the Texas Tech 1978 Comparative Literature Symposium on Classical Mythology in 20th Century Literature and Thought
\$80, Academic Development Fund
11. Carlos Solc, Associate Professor of Spanish and Portuguese
12/19/77-1/14/78
Caracas, Venezuela; Guatemala, Guatemala; and Panama, Panama
To attend and deliver an original paper at the Fifth International Congress of Linguistic and Philological Association of Latin America in Caracas, and to gather information on bilingualism in the Americas from the ministries of education and universities libraries in Guatemala and Panama
\$584; \$284 from A&S Foundation, \$300 from ILAS Travel
12. Robert C. Solomon, Professor of Philosophy
3/22-25/78
San Francisco, California
To help with departmental interviewing for prospective faculty and to help with placement of graduate students at the American Philosophical meeting
\$280; \$51.14 from Travel, \$228.86 from Academic Development Fund
13. George W. Hoffman, Professor of Geography
12/20/77-1/7/78
Paris, France
To present a paper based on original research at a meeting of Study Group of Political Geography of the International Political Science Association
\$850; \$247 from Attendance at Professional Meetings, \$350 from Arts and Sciences Foundation and \$253 from personal funds
14. Ira Iscoe, Professor of Psychology
1/10-5/31/78
Washington, D. C.
To spend the spring semester as a Distinguished Visiting Scientist at the National Institute of Mental Health
\$129, IHD (Iscoe)
15. Bryce S. DeWitt, Professor of Physics and Director of the Center for Relativity
5/5-8/27/78
London, England and Cargese, France
To continue collaboration on book with colleague at Imperial College in London and to lecture at the 1978 Cargese Summer School
No expense to the University
16. Martha K. Smith, Associate Professor of Mathematics
1/2-6/1/78
Coventry, England
To attend symposium in infinite groups and group rings
\$600, Arts and Sciences Foundation

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF

17. James Angle, Social Science Research Associate III in Latin American Studies
2/6-21/78
Panama City, Panama
To conduct interviews with Panamanian and American officials for the University publication Latin American Review and for "All Things Considered" program. Also, to visit the Cologne Canal Zone and San Blas Islands to gather information on the Cuna Indians.
\$500, ILAS Travel
18. Consuelo Akin, Teaching Assistant in Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$76, Academic Development Fund
19. Lowell J. Bethel, Assistant Professor of Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$39, Academic Development Fund
20. Rose A. Crockett, Teaching Assistant in Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$73, Academic Development Fund
21. Laura C. Edwards, Teaching Assistant in Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$63, Academic Development Fund
22. Frances Flournoy, Professor of Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$54, Academic Development Fund
23. Joe Frost, Professor of Curriculum and Instruction
1/16-5/31/78
Austin, Texas (travel is part of teaching - involves no absence)
To supervise and instruct students placed in local district classrooms as part of a developing field-based teacher education program for prospective elementary teachers
\$58, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

TRAVEL FOR FACULTY AND STAFF

24. E. Glenadine Gibb, Professor of Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms
 as part of a developing field-based teacher education program for prospec-
 tive elementary teachers
 \$87, Academic Development Fund
25. James Hoffman, Assistant Professor of Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms as
 part of a developing field-based teacher education program for prospective
 elementary teachers
 \$51, Academic Development Fund
26. Delora Joyce Hughes, Teaching Assistant in Curriculum and
 Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms as
 part of a developing field-based teacher education program for prospective
 elementary teachers
 \$21, Academic Development Fund
27. Charles E. Lamb, Assistant Professor of Curriculum and Instruction
 4/8-16/78
 Phoenix, Arizona and San Diego California
 To make presentations at the Research Council of Diagnostic and Prescriptive
 Mathematics convention and the National Council of Teachers of Mathematics
 convention
 \$245; \$200 Development and Research Program, \$45 Academic Development Fund
28. Sharon O'Neal, Teaching Assistant in Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms
 as part of a developing field-based teacher education program for prospec-
 tive elementary teachers
 \$54, Academic Development Fund
29. Margaret Paulissen, Teaching Assistant in Curriculum and
 Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms as
 part of a developing field-based teacher education program for prospective
 elementary teachers
 \$86, Academic Development Fund
30. Nancy L. Roser, Associate Professor of Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms as
 part of a developing field-based teacher education program for prospective
 elementary teachers
 \$90, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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TRAVEL FOR FACULTY AND STAFF

31. Mary L. Serafino, Assistant Professor of Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms as
 part of a developing field-based teacher education program for prospective
 elementary teachers
 \$87, Academic Development Fund
32. Michael Strange, Assistant Professor of Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local district classrooms
 as part of a developing field-based teacher education program for prospec-
 tive elementary teachers
 \$121, Academic Development Fund
33. Eric Strickland, Teaching Assistant in Curriculum and Instruction
 1/16-5/31/78
 Austin, Texas (travel is part of teaching - involves no absence)
 To supervise and instruct students placed in local school district class-
 rooms as part of a developing field-based teacher education program for
 prospective elementary teachers
 \$63, Academic Development Fund
34. Michael E. Leesley, Assistant Professor of Chemical Engineering
 3/11-18/78
 Brighton, England
 To attend and to participate in the 3rd International Conference and
 Exhibition on Computers in Engineering and Building Design (CAD 78)
 \$1,124; \$774 Lignite Research, \$350 Attendance at Professional Meetings
 (CAMLS)
35. Richard R. Brettell, Instructor in Art
 1/20-29/78
 New York, New York
 To attend the College Art History Association meeting, to interview pro-
 spective candidates for faculty positions in the Art Department and to
 conduct research at the Museum of Modern Art, Wildenstiens, Inc. and Frick
 Library
 \$570, Academic Development Fund
36. David L. Deming, Assistant Professor of Art
 3/5-8/78
 Charlotte, North Carolina
 To attend a training session to learn to operate the new vacuum forming
 machine purchase for the Department of Art
 \$368, Academic Development Fund
37. Kelly Fearing, Professor of Art
 1/27-29/78
 Dallas, Texas
 To attend and present a report at the Fine Arts Advisory Council meeting
 \$131.28, Academic Development Fund
38. Caroline M. Houser, Assistant Professor of Art
 1/23-29/78
 New York, New York
 To attend the College Art History Association meeting, to interview pro-
 spective candidates for faculty positions in the Art Department and to
 consult with colleagues on future development of courses
 \$570, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF

39. Frederick J. Hunter, Professor and Chairman of the Department of Drama
1/27-29/78
Dallas, Texas
To attend a meeting of the Fine Arts Advisory Council, to present the work of the Department of Drama as a contribution to the Fine Arts in Texas, and to propose ways in which Texas leaders can support the Department and the College
\$129.48, Academic Development Fund
40. Alvin A. Nickel, Professor of Art
3/17-22/78
Houston, Texas
To attend the National Art Education Association Convention and to conduct interviews for a vacant position in Art Education
\$150, Academic Development Fund
41. Daniel J. Patrylak, Chairman of the Department of Music
1/27-29/78
Dallas, Texas
To attend a meeting of the College of Fine Arts Advisory Council
\$130, Academic Development Fund
42. Kenneth W. Prescott, Professor and Chairman of the Department of Art
1/27-29/78
Dallas, Texas
To attend and present a report at the Fine Arts Advisory Council meeting
\$129.48, Academic Development Fund
43. Brenda Proyer, Assistant Professor of Art
1/25-28/78
New York, New York
To attend and to present a paper at the College Art History Association meeting
\$160, Academic Development Fund
44. Paul D. Reinhardt, Associate Professor of Drama
1/27-29/78
Dallas, Texas
To present a lecture demonstration in the art of costuming at the College of Fine Arts Advisory Council meeting
\$129.48, Academic Development Fund
45. Mary P. Taylor, Associate Professor of Art
3/17-22/78
Houston, Texas
To attend and to participate in the National Art Education Association Conference
\$232.96, Academic Development Fund
46. David M. Austin, Professor of Social Work
3/1-3/78
New Orleans, Louisiana
To participate in the Council on Social Work Education Annual Program meeting
\$270, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF

47. Ronald Boumous, Professor of Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend workshops at the Council on Social Work Education Annual Program meeting
\$350, Academic Development Fund
48. Gerald P. Fisher, Assistant Professor of Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend the Council on Social Work Education Annual Program meeting workshop on Teaching Administration in Problem Focus Practice
\$336, Academic Development Fund
49. Eunice Garcia, Unit Field Supervisor in Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend and to participate in Council on Social Work Education Annual meeting and workshop
\$350, Academic Development Fund
50. Grace Gonzalez, Assistant Professor of Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend Council on Social Work Education Annual Program meeting workshops
\$350, Academic Development Fund
51. Dolph Hess, Professor of Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend a planning meeting of directors of doctoral programs at the Council on Social Work Education Annual Program meeting
\$350, Academic Development Fund
52. John A. Soto, Assistant Professor of Social Work
2/26-3/1/78
New Orleans, Louisiana
To attend the Council on Social Work Education Annual Program meeting
\$350, Academic Development Fund
53. Philip Roper, Technical Staff Assistant V in the Galveston Geophysics Laboratory of the Marine Science Institute
1/22-2/22/78
Papete, Tahiti and Honolulu, Hawaii
To participate in refraction shots in cooperation with Hawaii Institute of Geophysics, Scripps Institute of Oceanography and the University of Hawaii
\$1,310, OCE 77-14434
54. Mary Lynn Timmin, Research Scientist Assistant I in the Port Aransas Marine Laboratory of the Marine Science Institute
2/7-3/31/78
St. Croix, U.S. Virgin Islands
To work at the University's St. Croix Marine Station
\$380, Sea Grant Travel
55. Richard Kinna Timmin, Training Specialist III in the Port Aransas Marine Laboratory of the Marine Science Institute
2/7-3/31/78
St. Croix, U.S. Virgin Islands
To work as Acting Laboratory Manager during illness of the regular manager
\$380, Sea Grant Travel

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL FOR FACULTY AND STAFF

56. Jerry M. Davenport, Refrigeration Mechanic in Utilities
3/17-18/78
Fort Worth, Texas
To attend Refrigeration Service Engineers Society Annual Southwestern
Regional Educational Conference
\$60, MO&E
57. Floyd H. Peterson, Refrigeration Mechanic in Utilities
3/17-18/78
Fort Worth, Texas
To attend Refrigeration Service Engineers Society Annual Southwestern
Regional Educational Conference
\$60, MO&E
58. Johnny B. Pokorney, Assistant Refrigeration Supervisor in Utilities
3/17-18/78
Fort Worth, Texas
To attend Refrigeration Service Engineers Society Annual Southwestern
Regional Educational Conference
\$60, MO&E
59. Arthur W. Weinzapfel, Refrigeration Supervisor in Utilities
3/17-18/78
Fort Worth, Texas
To attend Refrigeration Service Engineers Society Annual Southwestern
Regional Educational Conference
\$126.96, MO&E
60. Sidney Weintraub, Professor in the LBJ School of Public Affairs
1/2-14/78
Lima Peru, Santo Domingo, Dominican Republic; and Guatemala, Guatemala
To interview officials involved in non-fuel minerals investments between
private corporations in the U.S. and public corporations in South America
as part of research project
\$1,637.30, ILAS Program Development

TRAVEL - PROSPECTIVE UNIVERSITY EMPLOYEES

The following prospective University employees have been issued vouchers for reimbursement of travel expenses related to their travel to The University of Texas at Austin for the purpose of interviews, evaluations, and seminar presentations:

1. Daniel K. Clift
Department of Classics
Kenyon College
Gambier, Ohio
\$251.08, Academic Development Fund
2. Paolo Dau
217 S. Mathilda Street
Apartment #3
Pittsburgh, Pennsylvania
\$226, Academic Development Fund
3. Wayne A. Davis
3000 Murworth, #427
Houston, Texas
\$57.96, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TRAVEL - PROSPECTIVE UNIVERSITY EMPLOYEES

4. Ingrid Edlund
470 Stanton Way
Athens, Georgia
\$259.36, Academic Development Fund

5. Barbara K. Gold
Department of Classics
The University of Virginia
Charlottesville, Virginia
\$360.87, Academic Development Fund

6. James Lamb
6810 Northwood Street
Dallas, Texas
\$40, Academic Development Fund

7. Justin Leiber
1039 Massachusetts Avenue
Cambridge, Massachusetts
\$86.05, Academic Development Fund

8. Michael R. Werner
Route 1, Box 137-D
Vaughn, Washington
\$371.50, Academic Development Fund

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1977-78 fiscal year.

*Indicates that these books have not been previously used at the University

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
* <u>Personal lecture notes for the course "Extra-terrestrial Life: An Astronomer's View"</u>	Thomas G. Barnes III	\$ 5.25	None
* <u>Progressivism</u>	Robert Crunden	3.95	\$.08
<u>Contemporary Business Data Processing</u>	R. D. Armstrong, R. Barr, J. Hultz and R. Shocket	8.95	.15
<u>Management Models and Industrial Applications of Linear Programming</u>	A. Charnes and W. W. Cooper	20.00	1.50
<u>Statistical Analysis for Administrative Decisions</u>	Charles T. Clark and Lawrence H. Schkade	15.50	1.34
<u>Statpak-Computerized Statistical Analysis</u>	Charles T. Clark and A. W. Hunt	6.95	.34
<u>Functional Business Communication</u>	Jessamon Dawe and William J. Lord, Jr.	12.95	.65

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

TEXTBOOKS WRITTEN BY FACULTY

<u>Title</u>	<u>Author(s)</u>	<u>Student</u>	<u>Royalty per author per volume</u>
<u>Typewriting Drills for Speed and Accuracy</u>	A. Faborn Etier and John L. Rowe	3.00	.26
<u>*Business Law: Text and Cases</u>	Rate A. Howell, John R. Allison and Gaylord A. Jentz	16.95	.76 Allison .51 Jentz 0 Howell
<u>Texas Uniform Commercial Code: Practical Aspects on Secured Transactions</u>	Gaylord A. Jentz	4.00	None
<u>*Business Communication, Theory and Application</u>	Raymond V. Lesikar	13.75	2.09
<u>Introduction to Business and Economic Statistics</u>	John R. Stockton and Charles T. Clark	14.50	1.62 Stockton .55 Clark
<u>*Organization Theory for Large Systems</u>	Leon Lasdon	16.95	1.50
<u>Computer Programming and Numerical Analysis</u>	Paul E. Nacozy	7.00	None
<u>Disease Processes and Therapeutic Management I</u>	J. Chris Bradberry and Elaine Waller	5.00	None
<u>PHR 359 Lecture outlines with tables, graphs, illustrations, etc.</u>	David W. Hawkins	3.10	None
<u>PHR 366M Lecture outlines with tables, graphs, illustrations, etc.</u>	Robert G. Leonard	3.25	None
<u>PIR 374K Lecture outlines with tables, graphs, illustrations, etc.</u>	Louis C. Littlefield	1.30	None
<u>Notes on drugs: anti- microbial, chemotherapeutic, hematonic, anticoagulant, antihypertensive, and diuretic</u>	William H. Riffie	3.00	None
<u>Lecture outlines in physiology /pharmacodynamics topics (auto- nomic nervous system; cardio- vascular; renal)</u>	Charles A. Walton	3.65	None
<u>Clinical Pharmacokinetics Notes</u>	Gerald J. Yakatan	3.00	None

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

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SPECIAL PARAGRAPHS

ATHLETICS COUNCIL RECOMMENDATIONS. I recommend approval of the following Athletics Council Recommendations as submitted by Athletics Director Darrell K. Royal and Athletics Council Chairman J. Neils Thompson:

RECOMMENDATIONS TO THE ADMINISTRATION
From the Athletics Council

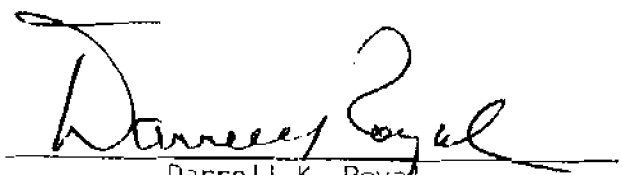
Subject: Spring Golf Schedule - 1978

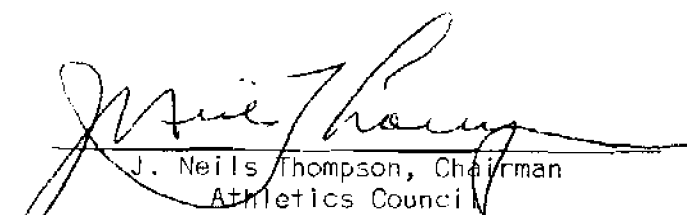
The following schedule has the approval of the Golf Coach and the Athletics Director:


Golf


February 4, 5	Atascocita Invitational	Houston
February 9, 10, 11	Pan American Invitational	Monterrey
February 20, 21	Cardinal Invitational	Beaumont
February 24, 25, 26	Waterwood National	Huntsville
March 10, 11	Border Olympics	Laredo
To Be Announced	Bobcat	Wimberley
To Be Announced	Bevo Invitational	Austin
To Be Announced	Lago Vista Longhorn	Lago Vista
March 24, 25, 26	Morris Williams II	Austin
April 6, 7	McNeese State	Lake Charles
April 12, 13, 14, 15	All American II	Houston

On behalf of the Athletics Council, we recommend the above schedule in golf to the Administration for final approval.


Darrell K. Royal
Athletics Director


J. Neils Thompson, Chairman
Athletics Council


Approval Recommended:
Ronald M. Brown
Vice President for Administrative Services


Approved:
Lorene L. Rogers
President

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

SPECIAL PARAGRAPHS

RECOMMENDATIONS TO THE ADMINISTRATION

From the Athletics Council

January 20, 1978

Subject: Supplement to Spring Golf Schedule - 1978

The following schedule has the approval of the golf coach and the Athletics Director:


Golf

April 20, 21, 22	SWC Championships	Tyler, Texas
June 7, 8, 9, 10	NCAA Championships	Eugene, Oregon


On behalf of the Athletics Council, we recommend the above schedule in golf to the Administration for final approval.




 Darrell K. Royal
 Athletics Director



 J. Neils Thompson
 Chairman Athletics Council



 Approval Recommended:
 Ronald M. Brown 1-24-78
 Vice President for
 Administrative Services



 Approved:
 Lorene L. Rogers
 President

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

SPECIAL PARAGRAPHS

RECOMMENDATION TO THE ADMINISTRATION

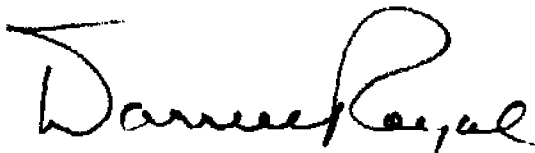
From the Athletics Council

Subject: Spring Tennis Schedule for 1978

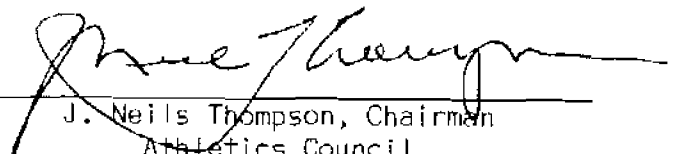
The following schedule has the approval of the Tennis Coach and the Athletics Director:

Tennis

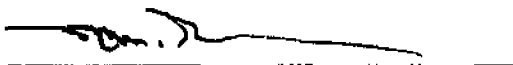
January 26, 27, 28	Intercollegiate Tennis Coaches Assoc. National Indoor Singles Championships	Houston
February 3, 4, 5	Intercollegiate Tennis Coaches Assoc. National Indoor Doubles Championships	Wichita, Kans.
February 9, 10, 11, 12	National Indoor Team Championships	Madison, Wis.
February 12, 13, 14, 15, 16, 17, 18, 19	National Amateur Indoor Championships	Salisbury, Md.
February 17	North Texas	Austin
February 21	East Texas	Austin
February 23, 24, 25, 26	Corpus Christi Tournament	Corpus Christi
March 6	North Carolina	Austin
March 9	Arkansas	Austin
March 11	Rice	Houston
March 13	O.U.	Austin
March 15	Oklahoma City University	Austin
March 17	Clemson	Austin
March 27	University of S. Carolina	Austin
March 29	Stanford	Austin
April 1	A&M	Austin
April 3	Houston	Houston
April 6	Baylor	Austin
April 8	TCU	Fort Worth
April 10	Texas Tech	Lubbock
April 15	SMU	Austin
April 20, 21, 22, 23	SWC Tournament	Corpus Christi
May 13	University of Michigan	Austin
May 22, 23, 24, 25, 26, 27, 28	NCAA	



Darrell K. Royal
Athletics Director

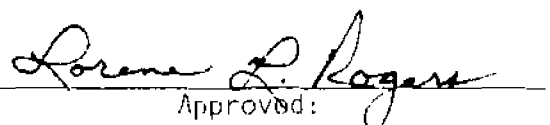


J. Neils Thompson, Chairman
Athletics Council



Approval Recommended:
Ronald M. Brown

Vice President for Administrative Services



Approved:
Lorene L. Rogers
President

THE UNIVERSITY OF TEXAS AT AUSTIN

April 7, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

Training and Development Agreements between UT-Austin Industrial Department and various non-governmental agencies for services performed through the Division of Continuing Education as Supervisory Management Training Development projects, Dr. Thomas M. Hatfield, Dean, as follows:

1. Identification No. 58 - Amendment dated 11/18/77
All Saints Episcopal Hospital, Fort Worth, Texas
Changes services provided in conducting seminars
(I.D. No. 58 - \$7,600) and increasing (\$2,460) total to
\$10,060 - Effective: 11/21/77 - 9/19/78
2. Identification No. 64
Austin Independent School District, Austin, Texas
To conduct training for AISD Department of Bilingual Education
\$1,945 - Effective: 1/6/78 - 3/31/78
3. Identification No. 65
City of Borger, Borger, Texas
To conduct a basic supervisory management course
\$700 - Effective: 1/20/78 - 1/21/78
4. Letter Contract #349-J8K139 - Identification No. 71
Veterans Administration, Waco, Regional Office
To conduct a basic supervisory management course
\$1,570 - Effective: 3/7/78 - 3/9/78
5. Identification No. 72
San Benito Medical Associates, San Benito, Texas
To conduct a 12 hr. course - Understanding and Working with People
\$750 - Effective: 4/5/78 - 4/6/78
6. Identification No. 73
Aluminum Company of America, Rockdale, Texas
To conduct supervisory management training
\$750 - Effective: 2/15-16/78
7. Identification No. 75
Art Carved Class Rings, Inc., Austin, Texas
To conduct supervisory management development training
\$3,866.66 - Effective: 6/6/78 - 8/18/78
8. Extension (letter dated 12/27/77) - Grant Agreement dated 6/13/77
American Petroleum Institute
Washington, D.C.
Extends through 8/31/78 work under OSAPR Project #9, Phase III, "Study of Piles Under Various Axial Loadings," and Project #11, Phase I, "In Situ Axial Testing of Instrumented Model Pile Segments."
Dr. Hudson Matlock, Professor of Civil Engineering
Dr. Lymon C. Reese, Professor of Civil Engineering
9. Special Agreement No. B-36379-A-E (Battelle-Northwest)
Pacific Northwest Laboratories, Battelle Memorial Institute
Richland, Washington
\$49,984 - Effective: 2/15/78 - 2/14/79
Research: Wind power potential in a coastal environment
Dr. Norman K. Wagner, Associate Professor of Civil Engineering

THE UNIVERSITY OF TEXAS AT AUSTIN

April 7, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

10. Supplemental Agreement No. 16 - Contract No. 66-703427
California Institute of Technology
Pasadena, California
\$9,000 - Increment added for period ending 3/31/78 toward the \$142,544 total estimated cost previously awarded to the contract.
Contract period: 9/1/72 - 9/30/78
For continuing support for the Viking 1975 Mars Mission
Dr. Gary V. Latham, Professor of Marine Studies
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute
11. Grant Letter dated 11/9/77
Edwin L. Cox Oil and Gas Producers
Corpus Christi, Texas
\$20,700 - Effective: 11/1/77 - 10/31/78
Research: Induced and natural revegetation processes in a disturbed seagrass area
Dr. Carl H. Oppenheimer, Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
12. Purchase Order No. N23096
Dynalectron Corporation, Radar Backscatter Division
Holloman Air Force Base, New Mexico
\$7,200 - Effective: 1/20/78 for an unspecified period; however, ARL:UT is establishing a completion date of 9/30/78 for control purposes.
Project: Log IF Signal Processor Design and Fabrication
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
13. EPRI #770225 - Agreement (Project) RP1153-1
Electric Power Research Institute, Inc.
Palo Alto, California
\$98,976 - Agreement period: 9/15/77-8/15/78
Research: Integrated regional electric power planning and R&D analysis
Dr. Martin L. Baughman, Assistant Professor of Electrical Engineering
Dr. Herbert H. Woodson, Professor of Electrical Engineering
14. Grant Letter dated 12/23/77 - Check No. 1137
Leland Fikes Foundation, Inc.
Dallas, Texas
\$19,614 - Effective: 12/23/77
Continuing research: Inhibitors of coenzyme-Q for cancer chemotherapy
Dr. Karl Folkers, Director, Institute for Biomedical Research
15. Extension (letter dated 1/30/78) - Purchase Order No. 82790
Gates Learjet Corporation
Wichita, Kansas
Provides no-cost extension from 1/31/78 to 3/31/78
Project: Flutter model and testing of the Longhorn wing
Dr. Ronald Stearman, Professor, & Roy R. Craig, Jr., Associate Professor
Aerospace Engineering and Engineering Mechanics
16. Extension (letter dated 1/19/78) - Task Order No. 0007-1
Gulf Research and Development Company
Houston, Texas
Extends task order termination date to 12/1/78
Project: Laboratory evaluation of dynamic properties of soil samples from borings in Oak Ridge Unit, Santa Barbara Channel, Offshore California.
Dr. Kenneth H. Stokoe, II, Assistant Professor of Civil Engineering
17. Amendment (letter dated 1/16/78) - INESCO Subcontract S001-4068
International Nuclear Energy Systems Company, Inc., Arlington, Virginia
\$1,013.84 additional funds for current period: 6/27/77 - 4/1/78
DMT/FPA Power Supply Study
Dr. Herbert H. Woodson, Professor of Electrical Engineering

THE UNIVERSITY OF TEXAS AT AUSTIN
 April 7, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

18. Grant Agreement Letter dated 12/28/77
 W.K. Kellogg Foundation
 Battle Creek, Michigan
 \$1,171,600 - Effective: 1/1/78 - 12/31/81
 To provide community colleges with in-service training of faculty and staff specifically designed around the educational needs of older, nontraditional students.
 Dr. John E. Roueche
 Project Director and Professor of Educational Administration
 Dr. Oscar G. Mink, Social Science Research Associate
 Department of Educational Psychology
19. Extension (letter dated 1/17/78) - Agreement Grant-in-Aid
 Marathon Oil Company
 Houston, Texas
 \$3,500 additional funds; extends grant period through 2/15/78
 Research: Pile connector development (AFE-77067)
 Dr. Richard W. Furlong, Professor of Civil Engineering
20. Agreement between North Texas State University, Institute of Applied Science, Denton, Texas and UT-Austin
 \$67,347 - Effective: 1/16/78 - 1/31/79
 Research: Archeological mitigation at Granger Reservoir District, Williamson County, Texas
 Dr. David S. Dibble, Director
 Texas Archeological Survey
 Balcones Research Center
21. Agreement dated 12/20/77
 Louisiana Department of Education
 Bureau of Adult and Community Education
 \$6,400 - Effective: 7/1/77 - 6/30/78
 Region VI Staff Development Consortium
 Buel R. Lyle, Coordinator, Adult Performance Level Project
 Dr. Thomas M. Hatfield, Dean, Division of Continuing Education
22. Amendment No. 2 - NPA Contract (dated 10/21/76)
 National Planning Association (NSF-SOC76-15876)
 Washington, D.C.
 Extends subcontract period through 8/31/78
 Research: Mathematical and computational methods in analyzing and projecting the satisfaction of human wants
 Dr. Abraham Charnes, Professor of General Business
23. Agreement dated 12/16/77
 New Mexico Department of Education
 Division of Adult Basic Education
 \$8,400 - Effective: 7/1/77 - 6/30/78
 Region VI Staff Development Consortium
 Buel R. Lyle, Coordinator, Adult Performance Level Project
 Dr. Thomas M. Hatfield, Dean, Division of Continuing Education
24. Subcontract no. 8539-4 and Purchase Order No. 801555
 The University of Oklahoma
 Norman, Oklahoma
 \$27,331 - Effective: 8/1/77 - 8/31/78
 The University of Texas Crustal Evolution Education Project (CEEP)
 Dr. Rolland B. Bartholomew, Associate Professor
 Science Education Center

THE UNIVERSITY OF TEXAS AT AUSTIN
April 7, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

25. Amendment (letter dated 2/8/78) - Agreement dated 2/1/77
Radian Corporation
Austin, Texas
Extends agreement through 3/30/78
Research: Nitrogen isotopes of nitrate contamination
Dr. Charles W. Kreidler, Research Scientist
Bureau of Economic Geology
26. Modification No. 2 - Subcontract S77-1
Pennsylvania State University, Applied Research Laboratory
State College, Pennsylvania
\$451,000 - Increment added for new total of \$1,021,142.
Extends grant for period: 12/1/77 - 11/30/78
Evaluation of counter countermeasures systems and techniques
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
27. Memorandum of Agreement/Grant-in-Aid
Post-Tensioning Institute
Glenview, Illinois
\$12,000 - Effective: 1/1/78 - 1/1/79
Research: Evaluation of minimum bonded reinforcement for prestressed
concrete one-way ribbed members with unbonded tendons
Dr. Ned H. Burns, Professor of Civil Engineering
28. Change Notice No. 0-A
Rockwell International - Autonetics Group
Anaheim, California
To administratively change the suppliers name and address from Applied
Research Lab to The University of Texas at Austin, Applied Research
Laboratories, Austin, Texas
29. Extension (letter dated 9/8/77) - Grant-in-Aid No. BR-1701
Alfred P. Sloan Foundation
New York, New York
Extends grant through 9/15/79 without additional funds
Research Fellowship in Physics
Dr. C. Wendell Horton, Jr., Professor of Physics
30. Subcontract No. S-8010
Southern Methodist University
Dallas, Texas
\$17,407 - Effective: 1/1/78 - 12/31/78
Research: Informational factors in learning about edibles
Dr. Michael Domjan, Assistant Professor of Psychology
31. SRI Subcontract No. 14274 (NASCC N0019-77-C-0206)
SRI International (formerly Stanford Research Institute)
Menlo Park, California
\$72,191 - Effective: 10/5/77 - 6/30/78
Flight Test Support for ASACMR Feasibility Tests
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
32. Extension (letter dated 7/21/77) - Grant
Tyler Pipe Industries
Tyler, Texas
Extends grant through 12/31/77
Study of the projected impacts of the gaseous and particulate air pollution
controls on the generation of water pollutant discharges and solid waste
residuals at Tyler Pipe Industries
Dr. Hal B.H. Cooper, Assistant Professor of Civil Engineering

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33. Extension (letter dated 12/20/77) - Grant
Tyler Pipe Industries
Tyler, Texas
Extends grant through 2/14/78
Study of the projected impacts of the gaseous and particulate air pollution controls on the generation of water pollutant discharges and solid waste residuals at Tyler Pipe Industries
Dr. Hal B.H. Cooper, Assistant Professor of Civil Engineering
34. Renewal Grant F-126
The Robert A. Welch Foundation
Houston, Texas
\$150,000 - Effective: 6/1/78 - 5/31/81
Research: Relationships between chemical behaviour and molecular structure
Dr. Michael J.S. Dewar, Robert A. Welch Professor of Chemistry
35. Renewal Grant F-114
The Robert A. Welch Foundation
Houston, Texas
\$72,000 - Effective: 6/1/78 - 5/31/81
Research: Molecular interactions at interfaces
Dr. William H. Wade, Professor of Chemistry
36. Renewal Grant F-100
The Robert A. Welch Foundation
Houston, Texas
\$57,000 - Effective: 6/1/78 - 5/31/81
Research: Microwave Spectroscopy
Dr. James E. Boggs, Professor of Chemistry
37. Renewal Grant F-069
The Robert A. Welch Foundation
Houston, Texas
\$24,000 - Effective: 6/1/78 - 5/31/79
Research: Coordination Chemistry of Hallucinogenic Drugs
Dr. George W. Watt, Professor of Chemistry
38. Renewal Grant F-068
The Robert A. Welch Foundation
Houston, Texas
\$60,000 - Effective: 6/1/78 - 5/31/81
Research: The organic chemistry of hydrocarbons and coal
Dr. Royston M. Roberts, Professor of Chemistry
39. Renewal Grant F-060
The Robert A. Welch Foundation
Houston, Texas
\$72,000 - Effective: 6/1/78 - 5/31/81
Research: Radiation chemistry and biochemistry of drosophila and other organisms
Dr. Hugh S. Forrest, Professor of Zoology
40. Renewal Grant F-067
The Robert A. Welch Foundation
Houston, Texas
\$84,000 - Effective: 6/1/78 - 5/31/81
Research: Studies in organometallic chemistry
Dr. Rowland Pettit, Professor of Chemistry
41. Renewal Grant F-042
The Robert A. Welch Foundation
Houston, Texas
\$54,000 - Effective: 6/1/78 - 5/31/81
Research: Mechanisms of ozonation of organic compounds
Dr. Philip S. Bailey, Professor of Chemistry

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42. Renewal Grant F-144
The Robert A. Welch Foundation
Houston, Texas
\$15,000 - Effective: 6/1/78 - 5/31/79
Research: Photochemical processes sensitized by the excited state of polymer
Dr. W. Albert Noyes, Jr., Ashbel Smith Professor Emeritus of Chemistry
43. Renewal Grant F-209
The Robert A. Welch Foundation
Houston, Texas
\$51,000 - Effective: 6/1/78 - 5/31/81
Research: Chemical basis of immunoglobulin variability
Dr. William J. Mandy, Professor of Microbiology
44. Renewal Grant F-364
The Robert A. Welch Foundation
Houston, Texas
\$150,000 - Effective: 6/1/78 - 5/31/81
Research: Vitamins and hormones
Dr. Karl Folkers, Ashbel Smith Professor of Pharmacy
45. Renewal Grant F-370
The Robert A. Welch Foundation
Houston, Texas
\$57,000 - Effective: 6/1/78 - 5/31/81
Research: New experiments in pulsed nuclear magnetic resonance
Dr. Charles Wade, Associate Professor of Chemistry
46. Renewal Grant F-433
The Robert A. Welch Foundation
Houston, Texas
\$42,000 - Effective: 6/1/78 - 5/31/81
Research: Theoretical-numerical studies of physisorption and other properties of crystalline surfaces
Dr. F.W. de Wette, Professor of Physics
47. Renewal Grant F-597
The Robert A. Welch Foundation
Houston, Texas
\$45,000 - Effective: 6/1/78 - 5/31/81
Research: Studies of correlated radiation following nuclear transmutation
Dr. Wilfred J. Braithwaite, Assistant Professor of Physics
48. Renewal Grant F-600
The Robert A. Welch Foundation
Houston, Texas
\$34,000 - Effective: 6/1/78 - 5/31/80
Research: Raman spectroscopy of van-der-Waals and collisional molecular complexes
Dr. Lothar Frommhold, Professor of Physics
49. Renewal Grant F-604
The Robert A. Welch Foundation
Houston, Texas
\$45,000 - Effective: 6/1/78 - 5/31/81
Research: Nuclear density distributions of the chemical elements
Dr. Gerald W. Hoffmann, Assistant Professor of Physics
50. Renewal Grant F-610
The Robert A. Welch Foundation
Houston, Texas
\$51,000 - Effective: 6/1/78 - 5/31/81
Research: Phase transformations in the solid state
Dr. William D. McCormick, Associate Professor of Physics

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51. Renewal Grant F-615
The Robert A. Welch Foundation
Houston, Texas
\$51,000 - Effective: 6/1/78 - 5/31/81
Research: Millimeter wavelength spectroscopy of radicals and metal compounds
Dr. Herbert M. Pickett, Assistant Professor of Chemistry
52. Renewal Grant F-620
The Robert A. Welch Foundation
Houston, Texas
\$60,000 - Effective: 6/1/78 - 5/31/81
Research: Structural instabilities in crystalline salts containing complex ions
Dr. Basil I. Swanson, Assistant Professor of Chemistry
53. Renewal Grant F-623
The Robert A. Welch Foundation
Houston, Texas
\$45,000 - Effective: 6/1/78 - 5/31/81
Research: Galactic abundances of the chemical elements
Dr. Paul A. Vanden Bout, Associate Professor of Astronomy
54. Renewal Grant F-626
The Robert A. Welch Foundation
Houston, Texas
\$51,000 - Effective: 6/1/78 - 5/31/81
Research: Chiral acids and oxygen bases
Dr. James K. Whitesell, Assistant Professor of Chemistry
55. Renewal Grant F-634
The Robert A. Welch Foundation
Houston, Texas
\$54,000 - Effective: 6/1/78 - 5/31/81
Research: The chemical composition of stars
Dr. David L. Lambert, Professor of Astronomy
56. Renewal Grant F-630
The Robert A. Welch Foundation
Houston, Texas
\$45,000 - Effective: 6/1/78 - 5/31/81
Research: Protein structure
Dr. J. Lawrence Fox, Associate Professor of Zoology
57. New Grant F-714
The Robert A. Welch Foundation
Houston, Texas
\$105,000 - Effective: 6/1/78 - 5/31/81
Research: Chemical mechanism of enzymatic degradation of vitamin B₆
Dr. Esmond E. Snell, Professor of Microbiology
58. Contract - Memorandum of Agreement
Browning-Ferris, Inc.
Browning-Ferris, Inc., agrees to furnish refuse removal service for the Division of Housing and Food Service apartment units
2/1/78-8/31/78
\$2,083.20 per month
59. Lease Agreement
Delta Zeta Corporation
The Delta Zeta Corporation agrees to lease to the International Office the building located at 2315 Nueces (approximately 13,100 square feet)
1/18/78-8/31/78
\$2,000 per month

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60. Amendment to Contract

Neelley Vending Company

Neelley Vending Company and Campus Services, Inc., mutually agree to change the price of Item 12B (Fritos and Potato Chips) from 20¢ to 25¢
Effective 1/1/78

61. Lease Contract

H. M. Oetting Estate

The H. M. Oetting Estate agrees to lease to the Bureau of Economic Geology 9,658 net usable square feet within the Oetting Building located at 1300 Lavaca Street, including all utilities, custodial services and off street parking for 24 vehicles

2/1/78-5/31/83

\$5,273.27 per month

62. Agreement

West Texas Utilities Company

West Texas Utilities Company agrees to grant permission to McDonald Observatory to use 43 contacts in reference to the use of power poles for the television cable system at McDonald Observatory

The minimum period for which facilities will be furnished is one year

Effective 2/9/78

\$1.00

63. Contract Agreement

Western Waterproofing

Western Waterproofing agrees to furnish all materials and perform all work for exterior masonry restoration and waterproofing of Jester Center Buildings W and M

Within 10 days from receipt of work order to within 240 calendar days after notification of award

\$188,235

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

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 11
 12

1. Project No. 78230176
 Texas Education Agency
 Austin, Texas
 \$25,033 - Effective: 12/15/77 - 6/30/78
 Research: The development of a model to eliminate sex bias and sex stereotyping in vocational education
 Dr. Wilma P. Griffin, Assistant Professor of Home Economics

2. Reimbursement Contract No. 77231562
 Texas Education Agency
 Department of Occupational Education & Technology
 Austin, Texas
 \$23,640.55 - Effective: 7/1/77 - 9/30/77
 Project: Adult Training Program in Industrial Education
 Dr. Thomas M. Hatfield, Dean
 Division of Continuing Education

3. Project No. 88230284
 Texas Education Agency
 Occupational Administrative Services
 Austin, Texas
 \$63,791 - Effective: 10/1/77 - 6/30/78
 Vocational Education Funding Agreement/Supervisory Management Training Analysis/Adult Industrial Program
 Dr. Thomas M. Hatfield, Dean
 Division of Continuing Education

4. Revised Sub-Grant (Project) No. 77-930-016
 Coordinating Board
 Texas College and University System
 Austin, Texas
 \$17,500 additional funds - Current period: 6/14/77-6/30/78
 Public policy and professional development project for citizens and officials of state and local government
 Mr. Lynn F. Anderson, Director, Conferences and Training
 Lyndon B. Johnson School of Public Affairs

5. Supplemental Agreement to Cooperative Highway Research Program Agreement between UT-Austin and Texas Highways and Public Transportation Department - Study Project No. 3-10-78-245
 Austin, Texas
 \$20,000 additional funds for current period (9/1/77-8/31/78)
 Traffic Survey Program Improvement
 Dr. Clyde E. Lee, Professor of Civil Engineering, and Director
 Center for Highway Research

6. Supplemental Agreement to Cooperative Highway Research Program Agreement between UT-Austin and Texas Highways and Public Transportation Department - Study Project No. 3-10-78-1058
 Austin, Texas
 \$20,000 additional funds for current period (9/1/77-8/31/78)
 An Evaluation of the Applicability of Light Rail Transit to Texas Cities
 Dr. Clyde E. Lee, Professor of Civil Engineering, and Director,
 Center for Highway Research

7. Contract No. IAC (78-79) 0001, Amendment No. 1
 The Drug Dynamics Institute and the Texas Department of Community Affairs mutually agree to extend the period of the contract for three months, to expire on 4/30/78, rather than on 1/31/78, with no additional funds
 Effective 1/30/78

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

8. Contract No. IAC (78-79)-0049, Amendment No. 2
The Computation Center and the Texas Department of Public Safety mutually agree to increase the total amount of the contract by \$2,000
Effective 1/10/78
9. Contract Nos. IAC (78-79)-0049, (78-79)-0216, (78-79)-0358, (78-79)-0454, and (78-79)-0732, Amendment No. 1
The Computation Center and the Texas Department of Public Safety, the Merit System Council of the Texas Employment Commission, the Texas Parks and Wildlife Department, the Texas Department of Community Affairs and the Attorney General of Texas mutually agree to change the hourly rate for the use of the DEC-system-10 from \$100 to \$145
Effective 11/9/77, except IAC (78-79)-0216 is effective 11/14/77
10. Contract Nos. IAC (78-79)-0230 and IAC (78-79)-0245, Amendment No. 1
The Computation Center and Angelo State University and Texas Tech University mutually agree to change the hourly rate for the use of the DEC-system-10 from \$100 to \$145 per hour. These amendments also increase by \$850 the amount of Contract No. IAC (78-79)-0230, and change the total amount of Contract No. IAC (78-79)-0245 from \$1,000 to \$4,000
Effective 11/9/77
11. Contract No. IAC (78-79)-0499, Amendment No. 1
The Texas Archeological Research Laboratory and the Texas Parks and Wildlife Department mutually agree to change the budget line items, but the total amount of the contract remains the same
Effective 12/14/77
12. Contract No. IAC (78-79)-0651, Amendment No. 1
The Bursar's Office and the Texas Employment Commission mutually agree to increase the dollar amount of this contract to include spring school registrants
Effective 1/13/78
13. Contract No. IAC (78-79)-0845, Amendment No. 1
The Computation Center and the Railroad Commission of Texas mutually agree to include rental of one interactive computer terminal for the period 1/1/78-8/31/78, for a unit charge of \$50 per month
Effective 1/10/78
14. Contract No. IAC (78-79)-0898, Amendment No. 1
The Computation Center and the Texas Education Agency mutually agree to increase the total amount of the contract by \$17,500
Effective 2/7/78
15. Contract No. IAC (78-79)-0906, Amendment No. 1
The Drug Dynamics Institute and the Texas Department of Community Affairs mutually agree to extend the period of this contract for three months to expire on 4/30/78, rather than on 1/31/78, with no additional funds
Effective 1/30/78
16. Contract No. IAC (78-79)-1076, Amendment No. 1
The LBJ School of Public Affairs and the Governor's Office mutually agree to increase the total amount of the contract from \$15,400 to \$20,400
Effective 1/23/78

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17. Contract No. IAC (78-79)-1003
Texas Parks and Wildlife Department
The Antiquities Conservation Facility of the Texas Archeological Research Laboratory agrees to clean, process and preserve approximately fifteen metal and wooden artifacts from Landmark Inn State Historic Site
1/1/78-8/31/78
\$4,000
18. Contract No. IAC (78-79)-1004
Texas Department of Water Resources
The Bureau of Economic Geology agrees to provide any and all maps resulting from the Atlas Project for geologic studies of hydraulic structures
12/20/77-8/31/78
\$10,000
19. Contract No. IAC (78-79)-1012
Texas Coastal and Marine Council
The Marine Science Institute agrees to demonstrate the potential for artificial reef construction and/or enhancement (and the resultant fishery benefits) through electro-deposition of minerals as described in the attached proposal
1/1/78-12/31/78
\$12,273
20. Contract No. IAC (78-79)-1015
Texas Coastal and Marine Council
The Bureau of Economic Geology agrees to provide a "Hazards Disclosure Map" in composite negative form of the Houston-Galveston Area including Brazoria County and part of Harris County
12/12/77-8/31/78
\$5,650
21. Contract No. IAC (78-79)-1022
Governor's Office of Migrant Affairs
The Computation Center agrees to provide the services of its computer systems
1/9/78-8/31/78
\$8,800
22. Contract No. IAC (78-79)-1038
Texas Department of Water Resources
The Department of Civil Engineering agrees to conduct studies according to Attachment A, entitled "A Pre-Impoundment Investigation of Water Quality Changes Associated with Inundation of the Palmetto Bend Reservoir"
1/3/78-12/31/78
\$23,926
23. Contract No. IAC (78-79)-1039
Board of Pardons and Paroles
The Film Library agrees to provide visual instructional films and other instructional aids
1/3/78-8/31/79
\$300
24. Contract No. IAC (78-79)-1043
General Land Office
The Computation Center agrees to furnish the services of its computer systems
12/27/77-8/31/79
\$500

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25. Contract No. IAC (78-79)-1054
Texas Department of Labor and Standards
The Department of Civil Engineering agrees to develop practical test procedures for testing mobile home components
1/11/78-8/31/79
\$34,000
26. Contract No. IAC (78-79)-1062
Texas A&M University System
The University Press agrees to perform invoicing, inventory, cost accounting and accounts receivable services
12/1/77-8/31/78
\$27,000
27. Contract No. IAC (78-79)-1069
Texas Education Agency
The Joe C. Thompson Conference Center agrees to provide conference facilities and services for pre-retirement seminar
1/19/78-1/20/78
\$120
28. Contract No. IAC (78-79)-1071
Governor's Office
The Department of Mechanical Engineering agrees to provide services as described in the attached proposal for a "Home Energy Auditor's Training Program"
1/18/78-12/31/78
\$126,105
29. Contract No. IAC (78-79)-1072
Texas Historical Commission
The Texas Historical Commission agrees to carry out an additional archeological reconnaissance of the San Francisco Creek-Bullis Gap project for the Natural Areas Survey Project of the LBJ School of Public Affairs
1/19/78-2/28/78
\$1,500
30. Contract No. IAC (78-79)-1073
State Board of Control
The Computation Center agrees to furnish the services of its computer systems
1/19/78-8/31/79
\$2,500
31. Contract No. IAC (78-79)-1074
Governor's Office
The School of Law agrees to provide the services of student interns for placement in selected state agencies who will provide independent research and analysis of selected components of the Carter Energy Policy and accompanying legislative program
1/19/78-8/31/78
\$15,000
32. Contract No. IAC (78-79)-1075
Texas Air Control Board
The Bureau of Business Research agrees to provide one set of "Directory of Texas Manufacturers," 1977-78
1/23/78-8/31/78
\$32

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

33. Contract No. IAC (78-79)-1076
 Governor's Office
 The LBJ School of Public Affairs agrees to provide the services of student interns who will provide independent research and analysis of selected components of the Carter Energy Policy and accompanying legislative program
 1/23/78-8/31/78
 \$15,400
34. Contract No. IAC (78-79)-1077
 Texas Department of Health
 The Computation Center agrees to furnish the services of its computer systems
 1/20/78-8/31/79
 \$400
35. Contract No. IAC (78-79)-1103
 Texas A&M University System (Texas Transportation Institute)
 The Center for Highway Research agrees to run the General Motors profilometer vehicle on designated sections of highway pavement and process acquired profile data
 2/1/78-8/31/79
 \$6,800
36. Contract No. IAC (78-79)-1108
 Texas Coastal and Marine Council
 The LBJ School of Public Affairs agrees to provide a formulation of a policy on mariculture in Texas
 2/1/78-5/31/78
 \$1,488
37. Contract No. IAC (78-79)-1114
 Texas Department of Health
 The Population Research Center agrees to provide consultation services for the development and discussion of procedures for producing population estimates and projections for the 254 Texas counties
 2/2/78-8/31/78
 \$31,680
38. Contract No. IAC (78-79)-1115
 Texas State Department of Highways and Public Transportation
 The Industrial Education Department agrees to conduct supervisory management training courses within the State of Texas during the fiscal year 1977-78
 2/7/78-8/31/78
 \$22,000
39. Contract No. IAC (78-79)-1120
 Texas Department of Health
 The University of Texas Press agrees to sell ten copies of "The Law of Medical Malpractice in Texas"
 2/6/78-8/31/78
 \$100
40. Contract No. IAC (78-79)-1134
 The University of Texas Medical Branch at Galveston
 The Marine Science Institute at Port Aransas agrees to rent the Research Vessel Longhorn for experimental trawling and night lighting on the outer continental shelf in conjunction with an ongoing research program for the capture and maintenance of the squid Loligo pealei
 2/13/78-3/3/78
 \$6,000

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41. Contract No. IAC (78-79)-1130
Angelo State University
The Instructional Materials Center agrees to sell training publications
2/13/78-8/31/78
\$64

42. Contract No. IAC (78-79)-1141
Texas A&M University (Texas Real Estate Research Center)
The College of Business Administration and Graduate School of Business
agree to establish a Texas Real Estate Research Center Professorship
2/14/78-8/31/79
\$50,000

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

1. Modification P00010 - Contract F04701-74-C-0317
 U.S. Air Force, Air Force Systems Command
 HQ Space and Missile Systems Organization
 Los Angeles, California
 Extends contract through 3/31/78
 Research: Photometric observations of satellites
 Charles E. Jenkins, Associate Director, McDonald Observatory
 Department of Astronomy
2. Modification P00006 - Contract F29601-77-C-0009
 U.S. Air Force, Air Force Contract Management Division
 Kirtland Air Force Base, New Mexico
 Changes Paying Office, designates a Contracting Officer's Representative
 and incorporates additional reporting requirements without changing
 estimated cost or period. Continuing capabilities improvement of the
 radar target scatter facility (RATSCAT) performed by
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
3. Modification P00007 - Contract F29601-77-C-0009
 U.S. Air Force, Air Force Contract Management Division
 Kirtland Air Force Base, New Mexico
 Extends contract period through 4/30/78
 Continuing capabilities improvement of RATSCAT Facility
 Applied Research Laboratories
 Dr. Chester M. McKinney Jr., Director
4. Amendment A00001 - Contract F30602-77-C-0047
 U.S. Air Force, Air Force Systems Command
 Rome Air Development Center
 Griffiss Air Force Base, New York
 Extends contract through 1/15/78
 Project: Documentation and inventory of METAL system
 Dr. Winfred P. Lehmann, Ashbel Smith Professor of Linguistics
5. Modification P00003 - Contract F33615-76-C-0605
 U.S. Air Force, Air Force Systems Command
 Wright-Patterson Air Force Base, Ohio
 Extends contract through 3/31/78
 Research: Experimental validation of thermal models of damage from laser
 radiation
 Dr. Ashley J. Welch, Professor of Electrical Engineering
6. Modification P00005 - Contract F44620-76-C-0040
 U.S. Air Force, Air Force Office of Scientific Research
 Bolling Air Force Base, D.C.
 \$24,249 - Incremental funds for a new total of \$113,749 (against total
 estimated cost of \$117,499 awarded to contract)
 Contract period: 11/1/75 - 10/31/78
 Research: High intensity sound
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
7. Modification P00003 - Contract F49620-77-C-0101
 U.S. Air Force, Air Force Office of Scientific Research
 Bolling Air Force Base, D.C.
 Deletes and substitutes certain items of equipment under the contract
 Research: Basic research in electronics (JSEP)
 Dr. Edward J. Powers, Professor of Electrical Engineering

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8. Extension (letter dated 1/5/78) - Grant DAAG29-75-G-0061
U.S. Army Research Office
Research Triangle Park, North Carolina
Extends grant period through 5/31/78
Research: Chemical reaction in shock waves
Dr. William C. Gardiner, Professor of Chemistry

9. Change-in-Grant (dated 12/22/77) - Grant DAAG29-77-G-0087
Department of the Army, U.S. Army Research Office
Research Triangle Park, North Carolina
\$32,000 increment added to prior funds to completely fund total of
\$62,000 awarded
Current period: 2/1/77 - 1/31/79
Research: Approximation and numerical analysis of nonlinear equations
of evolution
Dr. J. Tinsley Oden
Professor of Aerospace Engineering and Engineering Mechanics

10. Extension (letter dated 1/23/78) - Contract DACW63-76-C-0174
Department of the Army, Fort Worth District, Corps of Engineers
Fort Worth, Texas
Extends contract through 4/30/78
Research: Determination of skew coefficients for Southwestern Division
area
Leo R. Beard, Director
Center for Water Resources Research

11. Modification P00003 - Contract N00014-76-C-0117
Department of the Navy, Office of Naval Research
Arlington, Virginia
\$120,000 (Travis County) - Increases estimated cost to \$286,250.
Extends contract for period: 11/1/77 - 10/31/78
Updates General Provisions and provides DD254 and work effort
Research: Shear wave propagation bulk density and sediment property
measurements
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

12. Modification P00003 - Contract N00014-76-C-0275
Department of the Navy, Office of Naval Research
Arlington, Virginia
\$12,534 additional funds (Travis County)
Extends contract for period: 1/1/78 - 12/31/78
Research: Numerical analysis and optimization
Dr. James W. Daniel, Professor of Mathematics

13. Modification A00001 - Contract N00014-77-C-0713
Department of the Navy, Office of Naval Research
Resident Representative
Austin, Texas
Extends contract period through 6/30/78
To continue the LRAPP Tape Duplication Facility
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

14. Contract N00014-78-C-0094
Department of the Navy, Office of Naval Research
Arlington, Virginia
\$174,187 (Travis County); \$54,824 is funded through 11/30/78
Contract period: 12/1/77 - 11/30/80
Research: Microscopic study of the transverse properties of graphite
aluminum composites
Dr. Harris L. Marcus, Professor of Mechanical Engineering

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15. Contract N00014-78-C-0113
Department of the Navy
Office of Naval Research
Arlington, Virginia
\$200,000 (Travis County)
Contract period: 1/1/78 - 12/31/78
Research: Acoustic bottom interaction studies
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
16. Contract/Purchase Order N00014-78-M-0033
Department of the Navy
Office of Naval Research
Arlington, Virginia
\$4,000 (Travis County)
Effective period: 1/6/78 - 4/30/78
Conference of Hardware Description Languages
Dr. Gerald J. Lipovski, Associate Professor of Electrical Engineering
17. Modification P00003 - Contract N00024-77-C-6035
Department of the Navy
Naval Sea Systems Command
Washington, D. C.
\$7,498,800 - Increment toward total of \$20,355,178; new total funding is \$13,237,403.81 for current contract period 2/22/77 - 2/21/80
Project: TRF and sonar technical support and assistance
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
18. Modification P00002 - Contract N00024-77-C-6146
Department of the Navy
Naval Sea Systems Command
Washington, D. C.
Incorporates into the contract the Advance Payment Pool Agreement.
(3 Feb 1971) without otherwise changing provisions.
Project: Sonar Exploratory Development
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
19. Basic Ordering Agreement N00039-78-G-0080 & Modification P00001,
issued contemporaneously with BOA to incorporate Advance Payment
clause and make certain other corrections to the General Provisions.
Department of the Navy
Naval Electronic Systems Command
Washington, D.C.
To provide support to conduct research and perform technical evaluations
in advanced techniques for the design, development, programming and
maintenance of computer systems and support systems. Tasks will be is-
sued setting forth tasks to be performed, the period of performance and
delivery schedules within the effective period of basic agreement, each
to be handled individually and independently.
Effective period: 10/1/77 - 9/30/81
20. Task Order N00039-78-G-0080-0001
(under Basic Ordering Agreement Contract N00039-78-G-0080)
Department of the Navy, Naval Electronic Systems Command
Washington, D. C.
\$64,596 (Travis County); \$50,000 incrementally funded.
Contract period: 1/1/78 - 12/31/78
Research in Decision Support Systems - Part I
To develop a performance model of TENEX
Dr. Raymond Yeh, Professor of Computer Sciences
Dr. Mani K. Chandy, Associate Professor of Computer Sciences

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21. Modification No. 03 - Task Delivery Order EE-01
(under Basic Ordering Agreement Contract N00104-76-A-A022)
Department of the Navy
Office of Naval Research/Resident Representative
Austin, Texas
Adds additional items for repair and extends task delivery order period
of performance through 5/31/78
Project: AN/SQM-5 Test Set Repair Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr. Director
22. Modification No. 02 - Task Delivery Order EE-02
(under Basic Ordering Agreement Contract N00104-76-A-A022)
Department of the Navy
Office of Naval Research/Resident Representative
Austin, Texas
Extends task order period of performance through 5/31/78 and adds
additional items for AN/SQM-5 Test Set repair.
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
23. Contract N00123-78-C-0437
Department of the Navy
Naval Regional Procurement Office
Long Beach, California
\$175,000 (Travis County)
Contract period: 1/1/78 - 12/31/78
Research: Bearing stake bottom interaction assessment FY1978
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
24. Modification P00030 - Contract N00140-76-C-6487
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division
Newport, Rhode Island
Corrects the numbering sequence by redesignating Modification P00028
dated 2 Dec 1977 to read P00029 and avoid number duplication; all other
terms and conditions remain the same.
Project: Sonar test instrumentation support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
25. Modification P00002 - Contract N60921-77-C-A114
Department of the Navy
Naval Surface Weapons Center
Dahlgren Laboratory, Dahlgren, Virginia
\$65,954 (Travis County) - Increases estimated cost to \$113,868; adds
additional tasks and corrects Insurance to Third Persons Clause
Contract period: 3/14/77 - 3/13/78
Evaluation of ionosphere effects on Project SATRACK
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
26. Amendment No. 02 - Task Delivery Order HR-12
(under Basic Ordering Agreement Contract N61339-76-D-0014)
Department of the Navy
Naval Coastal Systems Laboratory
Panama City, Florida
To change delivery date from 12/31/77 and extend through 3/31/78
Research: AN/AQS-14 (XN-2) beam pattern measurements
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

27. Modification No. 01 - Task Delivery Order HR-14
 (under Basic Ordering Agreement Contract N61339-76-D-0014)
 Department of the Navy, Naval Coastal Systems Laboratory
 Panama City, Florida
 Extends task performance period through 6/30/78
 Research: High resolution sonar technology study
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
28. Task Delivery Order HR-17
 (under Basic Ordering Agreement Contract N61339-76-D-0014)
 Department of the Navy
 Naval Coastal Systems Laboratory
 Panama City, Florida
 \$212,000 estimated cost for task under basic contract;
 Task period of performance: 12/14/77 - 12/14/78
 Statement of work: WIDS Sonar Sensor Development
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
29. Task Delivery Order H-18
 (under Basic Ordering Agreement Contract N61339-76-D-0014)
 Department of the Navy
 Naval Coastal Systems Laboratory
 Panama City, Florida
 \$34,880 - Effective: 1/30/78 - 2/1/79
 To cover cost of study of statistical properties of backscattered
 acoustic energy
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
30. Task Delivery Order HR-19
 (under Basic Ordering Agreement Contract N61339-76-D-0014)
 Department of the Navy
 Naval Coastal Systems Laboratory
 Panama City, Florida
 \$99,989 - Effective: 1/30/78 - 2/1/79
 To cover cost of study of the application of charge coupled devices to
 delay line beamforming.
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
31. Contract N66001-78-C-0063 and Modification P00001
 Department of the Navy
 Naval Ocean Systems Center
 San Diego, California
 \$14,051 (Travis County)
 Contract period: 1/1/78 - 12/31/78
 For MNV Sonar refurbishment
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director
32. Contract NAS1-15164
 National Aeronautics and Space Administration
 Langley Research Center
 Hampton, Virginia
 \$15,000 (Travis County)
 Contract period: 1/6/78 - 9/30/79
 Research: Studies of the Martian channels from Viking orbital imagery
 Dr. Victor R. Baker, Associate Professor of Geological Sciences

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

33. Contract NAS1-15251
National Aeronautics and Space Administration
Langley Research Center, Hampton, Virginia
\$2,723 (Travis County)
Contract period: 2/7/78 - 5/6/78
Research and development of an acoustic coupler for air.
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
34. Modification No. 8 - Contract NAS5-22576
National Aeronautics and Space Administration
Goddard Space Flight Center
Greenbelt, Maryland
\$70,000 additional funds (Travis County)
Extends contract for period: 2/1/78 - 1/31/79
Research: Communication technology satellite experiment
Dr. A.W. Straiton, Ashbel Smith Professor of Electrical Engineering
35. Modification 1C - Contract NAS 9-13680
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
No additional funds; changes the name and address of the contract negotiator
Research: An engineering assessment of the role of real-gas effects on the extrapolation of shuttle flow field phenomena to flight conditions
Dr. John J. Bertin, Associate Professor
Aerospace Engineering and Engineering Mechanics
36. Modification S(4) - Contract NAS 9-13680
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
\$49,509 additional funds (Travis County)
Extends contract for period: 2/1/78 - 3/15/79
Research: An engineering analysis of the effect of surface roughness and surface cooling on the shuttle orbiter
Dr. John J. Bertin, Associate Professor
Aerospace Engineering and Engineering Mechanics
37. Modification 5C - Contract NAS 9-13865
National Aeronautics and Space Administration
Johnson Space Flight Center
Houston, Texas
Changes the name of the contracting officer/contract negotiator
Research: Characterization of typical platelet injector flow configurations
Dr. C.E. Hickox, Assistant Professor
Aerospace Engineering and Engineering Mechanics
38. Supplement No. 3 - Grant NSG-3089
National Aeronautics and Space Administration
Lewis Research Center
Cleveland, Ohio
\$20,000 additional funds (Travis County)
Extends grant for period: 1/1/78 - 9/30/78
Research: Development of a plasma fluctuation diagnostic tool for the NASA Lewis Bumpy Torus Experiment
Dr. Edward J. Powers, Professor of Electrical Engineering

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39. Extension (letter dated 2/14/78) - Grant NSG 5154
 National Aeronautics and Space Administration
 Goddard Space Flight Center
 Greenbelt, Maryland
 Extends grant through 5/31/78
 Research: A study of autonomous satellite navigational methods for the
 global positioning satellite system
 Dr. Byron D. Tapley, W.R. Woolrich Professor
 Dr. Bob E. Schutz, Associate Professor
 Aerospace Engineering and Engineering Mechanics
40. Grant NSG 5233
 National Aeronautics and Space Administration
 Goddard Space Flight Center
 Greenbelt, Maryland
 \$12,906 (Travis County)
 Grant period: 2/19/78 - 2/18/79
 Research: Ultraviolet spectroscopy of interstellar molecules and
 galactic x-ray sources
 Dr. Paul A. Vanden Bout, Associate Professor of Astronomy
41. Grant NSG 5236
 National Aeronautics and Space Administration
 Goddard Space Flight Center
 Greenbelt, Maryland
 \$1,570 (Travis County)
 Grant period: 2/19/78 - 2/18/79
 Research: Copernicus satellite observations of Raman-scattered
 Lyman-alpha radiation from Jupiter
 Dr. Laurence M. Trafton, Research Scientist in Astronomy
42. Grant NSG-7408
 National Aeronautics and Space Administration
 Washington, D.C.
 \$20,143 (Travis County)
 Grant period: 12/1/77 - 11/30/78
 Research: Orbital theories of outer planet satellites
 Dr. William H. Jeffreys, Associate Professor of Astronomy
43. Supplement No. 3 - Grant NSG 9021
 National Aeronautics and Space Administration
 Lyndon B. Johnson Space Center
 Houston, Texas
 \$23,700 additional funds (Travis County)
 Extends grant for period: 2/1/78 - 1/31/79
 Research: Magnetic studies of lunar soils and terrestrial impact
 Dr. Wulf A. Gose, Assistant Professor of Marine Studies
 UT-Austin Marine Science Institute
 Geophysics Laboratory at Galveston
44. Modification No. 2C - Contract NAS9-15401
 National Aeronautics and Space Administration
 Lyndon B. Johnson Space Center
 Houston, Texas
 Administratively changes Contracting Officer/Contract Negotiator
 Flight Data System Evaluation and Study
 Applied Research Laboratories
 Dr. Chester M. McKinney, Jr., Director

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45. Amendment No. 1 - Purchase Order No. 40-7443-8-31
 U. S. Department of Agriculture
 Soil Conservation Service
 Temple, Texas
 \$205 - Additional funds for a new grant total of \$1,905. (Travis County)
 Current period: 10/4/77 - 12/4/77
 Archeological investigations in the area of Floodwater Retarding
 Structure No. 6A, Southwest Laterals Watershed, Concho and McCullough
 Counties, Texas
 Dr. David S. Dibble, Director, Texas Archeological Survey
46. IPA Assignment Agreement
 U.S. Department of Commerce
 National Bureau of Standards, Optical Division
 Gaithersburg, Maryland
 \$50,028.34 (Travis County)
 Effective: 2/1/78 - 1/31/80
 Purpose: To pay salary for Timothy Lou Pittman while on assignment as
 research physicist with National Bureau of Standards
 Research in plasma Vuv radiometry and diagnostics
 Dr. Roger Bengtson, Associate Professor of Physics
47. Grant No. 04-8-M)1-54
 U.S. Department of Commerce
 National Oceanic and Atmospheric Administration (NOAA)
 Rockville, Maryland
 \$105,001 (Travis County)
 Grant period: 12/1/77 - 10/31/78
 Research: Biological process effects of organic wastes at Puerto Rican
 ocean dumping sites
 Dr. Donald E. Wohlschlag, Professor of Marine Studies
 Dr. Chase Van Baalen, Professor of Marine Studies
 Dr. J.A.C. Nicol, Professor of Marine Studies
 Marine Science Laboratory at Port Aransas
 UT-Austin Marine Science Institute
48. Modification No. 1 - Grant No. 04-7-158-44053
 U. S. Department of Commerce
 National Oceanic and Atmospheric Administration
 Rockville, Maryland
 \$119,206 additional funds (Travis County)
 Extends grant for period: 11/1/77 - 10/31/78
 Research: Studies of chemical and biological process effects of industrial
 wastes released into the Gulf of Mexico by ocean dumping
 Dr. Donald E. Wohlschlag, Professor of Marine Studies
 Marine Science Laboratory at Port Aransas
 UT-Austin Marine Science Institute
49. Modification M002 - Contract EY-76-S-02-0031 (new contract num-
 ber ET-76-S-03-1819)
 Department of Energy
 San Francisco Operations Office
 Oakland, California
 Administratively changes hereafter the contract number to ET-76-S-03-1819,
 the operations office from Albuquerque and the terms ERDA and Energy
 Research and Development Administration to DOE and Department of Energy
 wherever they appear in the contract.
 Research: Transient spontaneous emulsification as a tertiary oil re-
 covery mechanism
 Dr. William H. Wade, Professor of Chemistry
 Dr. Robert S. Schechter
 Ernest Cockrell, Jr. Professor of Petroleum Engineering

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50. Modification M003 - Contract EY-76-S-03-1819 (formerly number EY-76-C-02-0031)
 Department of Energy
 San Francisco Operations Office
 Oakland, California
 Administratively changes the operations office from Albuquerque to Chicago
 Research: Transient spontaneous emulsification as a tertiary oil recovery mechanism
 Dr. William H. Wade, Professor of Chemistry
 Dr. Robert S. Schechter
 Ernest Cockrell, Jr. Professor of Petroleum Engineering
51. Modification A004 - Contract EY-76-S-05-5243 (formerly number E(40-1)-5243)
 Department of Energy, Oak Ridge Operations
 Oak Ridge, Tennessee
 \$552,707 additional funds (Travis County)
 Extends contract for period: 11/1/77 - 9/30/78
 U.S. Gulf Coast Geopressured Geothermal Program Management Assistance and Coordination
 Dr. Myron H. Dorfman, Associate Professor of Petroleum Engineering
52. Modification A002 - Contract EY-77-S-05-5466
 Department of Energy, Oak Ridge Operations
 Oak Ridge, Tennessee
 \$574,568 additional funds (Travis County)
 Extends grant for period: 10/1/77 - 9/30/78; changes ERDA to DOE
 Project: Location field confirmation study areas for isolation of nuclear waste in the Texas Panhandle
 Dr. Thomas C. Gustavson, Research Scientist
 Dr. William E. Galloway, Research Scientist
 Bureau of Economic Geology
53. Amendment No. 4 - Grant R803814-02
 Environmental Protection Agency
 Washington, D. C.
 Extends current grant period through 2/28/78 and total project period through 2/28/79, without additional funds
 Research: Reactions of sulfur dioxide in aerosols
 Dr. David Himmelblau, Professor of Chemical Engineering
54. Grant R803814-03
 Environmental Protection Agency
 Environmental Sciences Research Laboratory
 Research Triangle Park, North Carolina
 \$50,000 additional funds (Travis County)
 Current period: 3/1/78 - 2/28/79
 Total project period: 3/1/75 - 2/28/79
 Research: Reactions of sulfur dioxide in aerosols
 Dr. David M. Himmelblau, Professor of Chemical Engineering
55. Grant No. 14-08-0001-G-492
 U. S. Department of the Interior
 Geological Survey
 Menlo Park, California
 \$30,000 (Travis County)
 Grant period: 1/1/78 - 12/31/78
 Research: Nonlinear stress-strain properties in shear of cohesive soils, Phase III
 Dr. Kenneth H. Stokoe, II
 Assistant Professor of Civil Engineering

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56. Modification No. 2 - Contract No. 14-08-0001-15691
U. S. Department of the Interior
Geological Survey
Reston, Virginia
Extends the contract period through 3/31/78
Research: Tectonic Framework of the Gulf of Mexico, Phase II
Dr. J. Lamar Worzel, Professor of Marine Studies, and Director,
Geophysics Laboratory of Galveston
UT-Austin Marine Science Institute
57. Change Order NO. 4 - Contract No. 14-10-7:931-39
U. S. Department of the Interior
Heritage Conservation and Recreation Service
Office of Archeology and Historic Preservation
Denver, Colorado
Extends the deadline for submission of final report through 5/28/79
A comprehensive study of the results of the archeological salvage program, Amistad International Reservoir, Texas
Dr. David S. Dibble, Director, Texas Archeological Survey
58. Modification No. 3 - Grant No. 21-48-75-07
U. S. Department of Labor, Employment and Training Administration
Washington, D. C.
Extends grant period through: 3/31/78
Citrus Labor Market Demonstration Project
Dr. Robert W. Glover, Acting Director
Center for the Study of Human Resources
59. Modification No. 1 - Grant No. 21-48-77-20
U. S. Department of Labor, Employment and Training Administration
Washington, D. C.
\$124,000 additional funds (Travis County); increases total to \$174,000.
Current grant period: 6/30/77 - 6/30/80
Project: Competency-Based High School Diploma
Jim C. Cates, Instructor
Dr. Norvell W. Northcutt, Assistant Director
Division of Continuing Education
60. Modification No. 1 - Contract DOT-OS-70074
Department of Transportation, OST
Procurement Operations Division
Washington, D. C.
Authorizes substitution of Dr. John Hultz as senior associate to replace Dr. Joel Stutz.
Project: Improving flow management and control via improving shortest path analysis
Dr. Darwin Klingman
Professor of General Business and Computer Sciences
61. Modification No. 2 - Contract DOT-OS-70074
Department of Transportation, OST
Procurement Operations Division
Washington, D. C.
Revised contract total amount to \$71,229 due to revision in University cost-sharing figure.
Project: Improving flow management and control via improving shortest path analysis
Dr. Darwin Klingman
Professor of General Business and Computer Sciences

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

62. Contract No. 8130063
U. S. General Accounting Office
Office of Administrative Services
Washington, D. C.
\$22,500 (Travis County)
Contract period: 1/16/78 - 8/31/78
Analysis of National Urban Policy and Balances National Growth
Dr. Hossein Askari, Associate Professor of Marketing
Dr. John Cummings, Assistant Professor of Marketing
63. Modification No. 1 - Contract No. 8130063
U. S. General Accounting Office
Washington, D. C.
To make provisions to provide progress payments to contractor
Current contract period: 1/16/78 - 8/31/78
Analysis of National Urban Policy and Balances National Growth
Dr. Hossein Askari, Associate Professor of Marketing
Dr. John Cummings, Assistant Professor of Marketing
64. Modification No. 3 - Contract No. 77-C-004
Overseas Private Investment Corporation (OPIC)
Washington, D. C.
Extends the grant through 12/15/77
Project: OPIC Investment Insurance: An analysis of the settlement of
investment disputes
Dr. Sidney Weintraub, Dean Rusk Professor of Public Affairs
Lyndon B. Johnson School of Public Affairs
65. Extension (letter dated 12/9/77) - Memorandum of Agreement
U. S. Water Resources Council
Washington, D. C.
Extends the agreement through 9/30/78
Project: To develop and demonstrate procedures for national assessment
of water for energy and other uses
Leo R. Beard, Director
Center for Research in Water Resources
66. Revision No. 1 - Grant G007603972
Department of Health, Education, and Welfare
Office of Education
Grant and Procurement Management Division
Washington, D. C.
Extends grant through 2/28/78
Research: Installation and assimilation of educational innovations in
vocational/technical programs within post-secondary institutions
Dr. Victor H. Appel, Associate Professor of Educational Psychology
67. Revision #1 - Grant G007605046
Department of Health, Education, and Welfare
Office of Education
Washington, D. C.
-\$6,000 (Decrease-Travis County) from \$37,674 grant total to a new total
of \$31,674 due to a change in number of dependents involved in program
Grant period: 9/1/76 - 8/31/77
Fellowship Program: Public Service
Dr. Richard L. Schott, Assistant Professor
Lyndon B. Johnson School of Public Affairs

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68. Revision #02 - Grant G007605046
Department of Health, Education, and Welfare
Office of Education
Washington, D. C.
Corrects the entity number reflected in the grant
Fellowship Program: Public Service
Dr. Richard L. Schott, Assistant Professor
Lyndon B. Johnson School of Public Affairs
69. Amendment No. 3 - Grant No. 85-P-96061/6-01
Department of Health, Education, and Welfare
Office of Human Development Services - Region VI
Dallas, Texas
Approves transfer of funds among certain budget categories
Training Program: Administration and management of child and family
services evaluation
Dr. David M. Austin, Professor, School of Social Work
70. Grant AM19632-02
Department of Health, Education, and Welfare
Public Health Service
National Institute of Arthritis, Metabolism and Digestive Diseases
Bethesda, Maryland
\$45,170 (Travis County)
Current period: 1/1/78 - 12/31/78
Total project period: 1/1/77 - 12/31/79
Research: Control of muscle migration in growing bones
Dr. Philip G. Grant, Assistant Professor of Anthropology
71. Revised Grant AM19898-03
Department of Health, Education, and Welfare
Public Health Service
National Institute of Arthritis, Metabolism and Digestive Diseases
Bethesda, Maryland
Provides for carry-over of \$4,131 from -02 year to -03 year
Current period: 12/1/77 - 11/30/78
Total project period: 9/1/76 - 11/30/78
Research: Catalytic functions and metabolism of Vitamin B⁶
Dr. Esmond E. Snell, Professor of Microbiology
72. National Research Service Award: Training Grant T32 GM07126-04
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$128,894 (Travis County)
Current period: 7/1/78 - 6/30/79
Total project period: 7/1/75 - 6/30/80
Training program: Genetic mechanisms and the regulation of gene activity
Dr. Burke H. Judd, Professor of Zoology
73. Grant GM11300-15
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$33,425 (Travis County)
Current period: 2/1/78 - 1/31/79
Total project period: 2/1/74 - 1/31/79
Research: Metabolic controls in light-driven metabolism
Dr. Jack E. Myers, Professor of Botany and of Zoology

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74. Grant GM19770-06
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$57,968 (Travis County)
Current period: 4/1/78 - 3/31/79
Total project period: 4/1/76 - 3/31/79
Research: Male recombination - mutator system in *Drosophila*
Dr. Yuichiro Hiraizumi, Professor of Zoology
75. Revised Grant EY01506-03
Department of Health, Education, and Welfare
Public Health Service
National Eye Institute
Bethesda, Maryland
Changes termination date (from 5/31/78) to 1/15/78
Research: Neural control of eye movements
Dr. Phyllis J. Gestrin, Assistant Professor of Psychology
76. Grant GM19582-06
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$9,548 (Travis County)
Current grant period: 2/1/78 - 1/31/79
Total project period: 2/1/76 - 1/31/79
Research: Chromosome structures and meiotic mechanisms
Dr. Marjorie P. Maguire, Associate Professor of Zoology
77. Grant GM20024-05
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$21,890 (Travis County)
Current period: 2/1/78 - 1/31/79
Total project period: 2/1/76 - 1/31/79
Research: The role of egg organization during early development
Dr. Gary Freeman, Associate Professor of Zoology
78. Grant GM24497-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$37,583 (Travis County)
Current grant period: 1/1/78 - 12/31/78
Total project period: 1/1/78 - 12/31/81
Research: Function and assembly of CO₂ assimilatory enzymes
Dr. F. Robert Tabita, Assistant Professor of Microbiology
79. Grant HD07727-04
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$28,057 (Travis County)
Current period: 1/1/78 - 12/31/78
Total project period: 1/1/77 - 12/31/78
Research: Reproduction, rhythms and photoreception
Dr. Michael Menaker, Professor of Zoology

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80. Grant HDO3803-10
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Child Health and Human Development
 Bethesda, Maryland
 \$301,292 (Travis County)
 Current period: 12/1/77 - 11/30/78
 Total project period: 11/1/74 - 10/31/79
 Research: Control mechanisms in reproduction
 Dr. Terrell H. Hamilton, Professor of Zoology
81. Grant HL 12528-10
 Department of Health, Education, and Welfare
 Public Health Service
 National Heart, Lung, and Blood Institute
 Bethesda, Maryland
 \$64,322 (Travis County)
 Current period: 2/1/78 - 1/31/79
 Total project period: 2/1/78 - 1/31/81
 Research: NMR relaxation of liquid crystal systems
 Dr. Charles G. Wade, Associate Professor of Chemistry
82. Extension (letter dated 12/30/77) - Grant MH 26613-03
 Department of Health, Education, and Welfare
 Public Health Service, National Institute of Mental Health
 Alcohol, Drug Abuse and Mental Health Administration (ADAMHA)
 Bethesda, Maryland
 Extends current and total project period through 11/30/78
 Research: Dreaming sleep as an adaptive process
 Dr. David B. Cohen, Associate Professor of Psychology
83. Grant MH30778-01
 Department of Health, Education, and Welfare
 Public Health Service, Alcohol, Drug Abuse, and Mental Health Administration
 National Institute of Mental Health
 Bethesda, Maryland
 \$59,507 (Travis County)
 Current period: 1/1/78 - 12/31/78
 Total project period: 1/1/78 - 12/31/82
 Research: Ontogeny of persistence
 Dr. Abram Amsel, Professor of Psychology
84. Extension (letter dated 2/13/78) - Grant MH30983-01
 Department of Health, Education, and Welfare
 Public Health Service / ADAMHA
 National Institute of Mental Health
 Bethesda, Maryland
 Extends current period and total project period through 7/31/79
 Research: Perception of structure in auditory patterns
 Dr. Wendy L. Idson, Assistant Professor of Psychology
85. Grant MH31374-01
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Mental Health
 Bethesda, Maryland
 \$7,154 (Travis County)
 Current and total project period: 1/1/78 - 12/31/78
 Research: Number Development: Numerosity perception in infants
 Dr. Robert G. Cooper, Assistant Professor of Psychology

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

86. Grant MH31381-01
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Mental Health
 Bethesda, Maryland
 \$8,083 (Travis County)
 Current period: 2/1/78 - 1/31/79
 Total project period: 2/1/78 - 1/31/79
 Research: Construct validation of empathy in children
 Dr. Douglas B. Sawin, Assistant Professor of Psychology
87. Modification No. 9 - Contract N01-AM-3-2205
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Arthritis, Metabolism, and Digestive Diseases
 Bethesda, Maryland
 \$38,991 additional funds (Travis County)
 Extends contract for period: 1/1/78 - 12/31/78
 Research: Physiological transport parameters in patients in peritoneal
 and hemodialysis
 Dr. Robert P. Popovich, Associate Professor of Chemical Engineering
88. Modification No. 2 - Contract N01-AM-6-2211
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Arthritis, Metabolism, and Digestive Diseases
 Bethesda, Maryland
 \$54,522 supplementary funds (Travis County)
 Current period: 6/22/77 - 6/21/78
 Research: Clinical development of the low dialysis clearance hypothesis
 via equilibrium peritoneal dialysis
 Dr. Robert P. Popovich, Associate Professor of Chemical Engineering
89. Revised Grant NS08754-09
 Department of Health, Education, and Welfare
 Public Health Service
 National Institute of Neurological and Communicative Disorders and
 Stroke
 Bethesda, Maryland
 Increases unobligated balance by \$2,500 to a new total of \$5,480 to in-
 clude unobligated funds from prior budget period
 Research: Psychophysics of binaural hearing
 Dr. Dennis Mc Fadden, Professor of Psychology
90. Grant R80-20-266
 National Endowment for the Arts
 Washington, D. C.
 \$8,250 (Travis County)
 Grant period: 11/1/77 - 9/1/78
 Visiting Specialist Program
 Dr. Donald B. Goodall, Director,
 Art Teaching Gallery and University Art Collection
91. Extension (letter dated 12/20/77) - Grant EP-28952-77-1244
 National Endowment for the Humanities
 Washington, D. C.
 Extends grant period through 6/1/79
 Project: A Course in the Humanities for Students in Professional Colleges
 Dr. William O. S. Sutherland, Professor of English

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

92. Extension (letter dated 1/4/78) - Grant EH-25577-76-1114
 National Endowment for the Humanities
 Washington, D. C.
 Extends grant period through: 11/30/78
 Latin American Culture Studies Project for Community Colleges
 Dr. William P. Glade, Professor of Economics, and Director, and
 Dr. Edward W. Glab, Jr., Social Science Research Associate IV
 Institute of Latin American Studies
93. Extension (letter dated 1/23/78) - Grant FS-26473-77-124
 National Endowment for the Humanities
 Washington, D. C.
 Extends grant through: 4/30/78
 Allows the use of unexpended funds for travel
 Summer Seminar: Standard English: Social Control and Individual
 Freedom
 Dr. James Sledd, Professor of English
94. Grant PM-29607-77-1246
 National Endowment for the Humanities
 National Foundation for the Arts and Humanities
 Washington, D. C.
 \$22,986 (Travis County)
 Effective period: 9/1/77 - 3/15/78
 Project: Ancient Crossroads: The Rural Civilization of Classical Italy
 Dr. Joseph C. Carter, Associate Professor of Classics
95. Grant FS-29800-78-269
 National Endowment for the Humanities
 Washington, D. C.
 \$42,217 (Travis County)
 Grant period: 1/1/78 - 9/30/78
 Summer Seminar: Music in Latin American Society-Past and Present
 Dr. Gerard H. Behague, Professor of Music
96. Grant FS-29898-78-111
 National Endowment for the Humanities
 Washington, D. C.
 \$43,251 (Travis County)
 Grant period: 1/1/78 - 9/30/78
 Summer Seminar: The Cold War Years: America from Truman to Nixon
 Dr. Robert A. Divine, Professor of History
97. Grant FS-30093-78-316
 National Endowment for the Humanities
 Washington, D. C.
 \$43,964 (Travis County)
 Grant period: 1/1/78 - 9/30/78
 Summer Seminar in Traditional English Grammars and Grammarians:
 Their Current Relevance and Their Role in Intellectual History
 Dr. David DeCamp, Professor of Linguistics
98. Amendment A01 - Grant APR76-18485
 National Science Foundation
 Washington, D. C.
 Extends grant through 8/31/78
 Research: Anticipating changes in legal services delivery strategies
 Dr. Alfred G. Smith, Professor of Speech Communication, and Director
 Center for Communication Research

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

99. Amendment A01 - Grant AST76-07629
 National Science Foundation
 Washington, D. C.
 \$30,600 additional funds (Travis County)
 Extends grant for period: 12/1/78 - 7/31/79
 Research: Evolution and dynamics of exploding stars
 Dr. J. Craig Wheeler, Associate Professor of Astronomy
 Dr. Thaddeus J. Mazurek, Senior Research Associate of Astronomy
100. Amendment A01 - Grant AST76-21316
 National Science Foundation
 Washington, D. C.
 \$20,500 additional funds (Travis County)
 Extends grant for period: 1/1/78 - 6/30/79
 Research: Empirical determination of the Cepheid and RR Lyrae Distance Scales
 Dr. Thomas G. Barnes, III, Assistant Professor of Astronomy
101. Grant AST77-12216
 National Science Foundation
 Washington, D. C.
 \$54,300 (Travis County)
 Grant period: 12/1/77 - 5/31/79
 Research: Photoelectric observation of lunar occultations
 Dr. David S. Evans, Professor of Astronomy
 Dr. R. Edward Nather, Associate Professor of Astronomy
102. Grant AST77-22826
 National Science Foundation
 Washington, D. C.
 \$26,200 (Travis County)
 Grant period: 1/1/78 - 6/30/79
 Research: The nature of young stars below the main sequence
 Dr. Michel Breger, Assistant Professor of Astronomy
103. Grant AST77-23123
 National Science Foundation
 Washington, D. C.
 \$51,000 (Travis County)
 Grant period: 1/1/78 - 6/30/79
 Research: High Resolution Spectroscopy of Late-Type Stars
 Dr. David L. Lambert, Professor of Astronomy
 Dr. Thomas G. Barnes, III, Assistant Professor of Astronomy
104. Grant AST77-26402
 National Science Foundation
 Washington, D. C.
 \$86,700 (Travis County)
 Grant period: 2/1/78 - 5/31/79
 Research: Development and application of multi-channel detector systems for astronomical spectrophotometry
 Dr. Robert G. Tull, Research Scientist in Astronomy
105. Grant CHE77-21548
 National Science Foundation
 Washington, D. C.
 \$38,000 (Travis County)
 Grant period: 2/15/78 - 7/31/79
 Research: Experimental determination of charge densities by electron diffraction
 Dr. Manfred Fink, Associate Professor of Physics

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

106. Amendment A02 - Grant DEB76-09994
National Science Foundation
Washington, D. C.
\$33,000 additional funds (Travis County)
Extends grant for period: 4/1/78 - 9/30/79
Research: Cytogenetic and evolutionary studies of Hawaiian Drosophilidae
Dr. Jong Sik Yoon, Research Scientist
Department of Zoology
107. Grant DEB77-21903
National Science Foundation
Washington, D. C.
\$14,800 (Travis County)
Grant period: 1/1/78 - 6/30/79
Project: Support of the Publications Committee for Synthesis Series US/IBP
Dr. W. Frank Blair, Professor of Zoology
108. Amendment A01 - Grant DMR76-84338
National Science Foundation
Washington, D. C.
\$37,500 additional funds (Travis County)
Extends grant for period: 3/1/78 - 8/31/79
Research: Phase transitions, clustering tendencies and electronic properties of non-crystalline materials
Dr. James C. Thompson, Professor of Physics
109. Amendment A02 - Grant AER73-03360
National Science Foundation
Washington, D. C.
Extends grant period through: 7/31/78
Research: In-Situ conversion of Texas lignite to synthetic fuels
Dr. Thomas F. Edgar, Associate Professor of Chemical Engineering
Dr. K. E. Gray, Halliburton Annual Professor of Petroleum Engineering
110. Amendment A04 - Grant ENV74-13590
National Science Foundation
Washington, D. C.
Extends grant through 8/31/77
Research: Methodology to evaluate alternate Coastal Zone management policies: Application in the Texas Coastal Zone
Dr. E. Gus Fruh, Professor of Civil Engineering
111. Amendment A01 - Grant OCE76-23300
National Science Foundation
Washington, D. C.
\$209,500 additional funds (Travis County)
Extends grant for period: 1/1/78 - 6/30/79
Research: Tectonics of the Middle America Trench
Dr. Creighton A. Burk, Director
UT-Austin Marine Science Institute
112. Amendment A01 - Grant OCE76-80677
National Science Foundation
Washington, D. C.
\$50,000 additional funds (Travis County)
Extends grant for period: 1/1/78 - 6/30/79
Ship Operations Support
Dr. Oswald A. Roels, Director, Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

113. Grant OCE77-23262
National Science Foundation
Washington, D.C.
\$14,300 (Travis County)
Grant period: 1/1/78 - 6/30/79
Project: Acquisition of oceanographic equipment
Dr. Oswald A. Roels, Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
114. Grant OCE77-26399
National Science Foundation
Washington, D. C.
\$57,600 (Travis County)
Grant period: 1/1/78 - 6/30/79
Research: Adaptive strategies of seagrasses
Dr. Calvin McMillan, Professor of Botany
115. Grant OCE77-27009
National Science Foundation
Washington, D. C.
\$43,400 (Travis County)
Grant period: 2/1/78 - 7/31/79
Research: Organic chemical and stable carbon isotope gradients in sea-
grass ecosystems
Dr. Patrick L. Parker, Professor of Marine Studies
Dr. Richard S. Scalan, Research Scientist Associate IV
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
116. Grant PCM77-17692
National Science Foundation
Washington, D. C.
\$45,000 (Travis County)
Grant period: 1/1/78 - 6/30/80
Research: Structure of C-Phycocyanin
Dr. J. Lawrence Fox, Associate Professor of Zoology
Dr. A. R. Schrank, Dean, College of Natural Sciences
117. Grant PCM77-24358
National Science Foundation
Washington, D. C.
\$27,400 (Travis County)
Grant period: 2/1/78 - 7/31/79
Research: Acid-base regulation in poikilotherms
Dr. James N. Cameron, Assistant Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
118. Grant PCM77-25135
National Science Foundation
Washington, D. C.
\$93,000 (Travis County)
Grant period: 2/15/78 - 7/31/80
Research: Transformation by reticuloendotheliosis virus
Dr. Henry R. Bose, Jr., Associate Professor of Microbiology

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

119. Grant PHY77-22489
 National Science Foundation
 Washington, D. C.
 \$51,000 (Travis County)
 Grant period: 1/1/78 - 6/30/79
 Research: The role of gravitation in physics
 Dr. Bryce S. DeWitt, Professor of Physics
120. Amendment A03 - Grant SMI76-03516
 National Science Foundation
 Washington, D. C.
 \$14,740 additional funds (Travis County)
 Extends grant for period: 6/1/77 - 11/30/78
 Program: Undergraduate Research Participation
 Dr. Stephen E. Webber, Associate Professor of Chemistry
121. Amendment A01 - Grant SOC76-10665
 National Science Foundation
 Washington, D. C.
 Extends grant through 12/31/78
 Research: The effect of military service on minority veterans' civilian earnings
 Dr. Dudley L. Poston, Jr., Associate Professor of Sociology
122. Grant SOC77-21651
 National Science Foundation
 Washington, D. C.
 \$29,537 (Travis County)
 Grant period: 2/1/78 - 7/31/79
 Research: The theory of dynamic games
 Dr. Norman J. Schofield, Associate Professor of Government
123. Grant SOC77-24969
 National Science Foundation
 Washington, D. C.
 \$4,000 (Travis County)
 Grant period: 1/1/78 - 12/31/79
 Doctoral Dissertation: A Comparative Study of the Politics and Impact of Education Finance Reform
 Dr. Gary P. Freeman, Assistant Professor of Government (Advisor)
 Patricia B. Herd (Candidate)
124. Grant SOC77-26799
 National Science Foundation
 Washington, D. C.
 \$7,871 (Travis County)
 Grant period: 6/1/78 - 5/31/79
 Research: The identification and estimation of an individual structural equation from a simultaneous system with measurement error
 Dr. Vincent J. Geraci, Assistant Professor of Economics
125. Grant SPI77-27664
 National Science Foundation
 Washington, D. C.
 \$29,270 (Travis County)
 Grant period: 2/9/78 - 10/31/78
 Biology student science training program for high ability secondary school students
 Dr. Irwin Spear, Professor of Botany

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

126. Naval Educational Service Agreement No. N00600-78-A-0311
Department of the Navy
The University of Texas at Austin, Liaison Officer for NROTC, agrees to
provide educational services to designated government personnel at the
University
10/1/77 until terminated
\$49,000

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1977-78 OPERATING BUDGET
BOARD OF REGENTS MEETING - APRIL 7, 1978

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the Vice President for Student Affairs</u>				
Transfer of Funds				
1. Amount of Transfer - \$1,051				
To: Office of the Vice President for Student Affairs - Travel				
From: Unallocated Travel				
To reimburse the office account for travel expenses in connection with the recruitment of a new Director for the Counseling and Psychological Services Center.				
(RBC# 2316)				
<u>Office of the Dean of Students</u>				
Salary Increase				
Ombudsman				
2. Anna C. Buie				
To:	9/1 - 12/31	50	12	\$ 9,960
	1/1 - 8/31	50	12	10,320
From:	9/1 - 8/31	50	12	<u>9,960</u>
Rate Increase			<u>12</u>	<u>\$ 360</u>
(RBC# 2106)				

Transfer of Funds

3. Amount of Transfer - \$2,560

To: Office of the Dean of Students - Maintenance and Operation

From: Office of the Vice President for Student Affairs -
Development of Student Services

To provide support for a Cooperative Institutional Research Program in which the University's participation is to be conducted through the Dean of Students' Office.

(RBC# 2459)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u> (Continued)				
<u>Office of the Dean of Students (Continued)</u>				
Transfer Between Dissimilar Appropriations				
4. Amount of Transfer - \$1,550				
To: Student Activities Program				
From: Off-Campus Housing Program				
Reallocation of funds to provide for current personnel needs. (RBC# 2460)				
<u>Office of Student Financial Aid</u>				
Transfer of Funds				
5. Amount of Transfer - \$4,868				
To: Student Financial Aid - Special Equipment				
From: Unallocated Special Equipment				
To provide funds for purchase of a calculator, a stencil cutter, acoustical office dividers, an electric time stamp, and for telephone system installation. (RBC# 2327)				
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>Communication Center</u>				
Appointment				
C.C.T.V. Coordinator				
6. Brian K. McManus	2/15 - 8/31	100	12	\$ 15,895
(RBC# 2820)				
<u>Measurement and Evaluation Center</u>				
Change of Status				
Associate Director				
7. Elmer E. Jennings				
To:	6/1 - 7/15	100	12	33,200
From:	6/1 - 8/31	100	12	33,200
Academic Status; Professor (Educational Psychology) (RBC# 2532)				
Director				
8. Henry Paul Kelley				
To:	7/16 - 8/31	100	12	40,000
From:	6/1 - 8/31	100	12	40,000
Academic Status; Professor (Educational Psychology) (RBC# 2534)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES</u>				
Reappointment				
Associate Dean				
9. Susan J. Wittig	6/1 - 8/31	100	9	\$ 19,000
Previous appointment was at the same rate.				
Academic Status: Associate Professor (English) (RBC# 2761)				
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Visiting Professor				
10. Walter E. George (Non-tenure)	1/16 - 5/31	33	9	22,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Civil Engineering				
Visiting Professor	9/1 - 5/31	67	9	22,000
(RBC# 2051, 2044)				
Lecturer (Spring 1978 Only)				
11. Stuart Haden (Non-tenure)	1/16 - 5/31	100	9	14,000
(RBC# 2303)				
Assistant Professor (Spring 1978 Only)				
12. Peter A. Harley (Non-tenure)	1/16 - 5/31	50	9	16,000
(RBC# 2525)				
Visiting Professor				
13. Steven Izenour (Non-tenure)	2/13 - 3/10	100	9	24,000
(RBC# 2530)				
Adjunct Assistant Professor (Spring 1978 Only)				
14. Michael A. Palmer (Non-tenure)	1/16 - 5/31	33	9	12,000
(RBC# 2364)				
Lecturer				
15. Robert T. Renfro (Non-tenure)	1/16 - 5/31	67	9	17,000
(RBC# 2543)				
Adjunct Assistant Professor (Spring 1978 Only)				
16. David F. Smith (Non-tenure)	1/16 - 5/31	67	9	12,000
(RBC# 2368)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time No. Mos.</u>	<u>Salary Rate</u>
<u>SCHOOL OF ARCHITECTURE (Continued)</u>				
Leave of Absence				
Assistant Professor				
17. Lawrence W. Speck (Non-tenure)	9/1 - 5/31	100	9	\$ 15,000
Term of Leave (RBC# 2194)	1/16 - 5/31			
Assistant Professor				
18. Pliny Fisk, III (Non-tenure)	9/1 - 5/31	50	9	14,894
Term of Leave (RBC# 2049)	1/16 - 5/31			
Resignation				
Professor				
19. Charles H. Burnette (Tenure)	9/1 - 5/31	100	9	25,211
Date of Resignation (RBC# 2048)	1/15/78			
Lecturer				
20. Charles C. Newton (Non-tenure)	9/1 - 5/31	70	9	16,800
Date of Resignation (RBC# 2189)	1/15/78			
Assistant Professor				
21. Daria B. Fisk (Non-tenure)	9/1 - 5/31	100	9	14,562
Date of Resignation (RBC# 2524)	1/15/78			
Transfer of Funds				
22. Amount of Transfer - \$5,734				
To: School of Architecture - Classified Personnel (\$1,384)				
Wages (\$4,350)				
From: Unallocated Classified Salaries				
To provide funds for reclassification of some of the regular secretarial staff and for additional part-time clerical and technical assistants.				
(RBC# 1984)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF HUMANITIESOffice of the Dean

Transfer of Funds

23. Amount of Transfer - \$57,139

Allocations were made from the Dean's Office Special and Teaching Equipment account to the departmental Special and Teaching Equipment accounts listed below:

(1) Classics (RBC# 2325)				\$ 12,693
(2) English (RBC# 2320)				2,135
(3) Germanic Languages (RBC# 2321)				4,935
(4) Language Laboratories (RBC# 2319)				27,098
(5) Oriental and African Languages and Literatures (RBC# 2322)				6,571
(6) Philosophy (RBC# 2323)				1,435
(7) Spanish and Portuguese (RBC# 2324)				2,272

Classics

Transfer of Funds

24. Amount of Transfer - \$2,030

To: Classics - Faculty Salaries

From: Unallocated Teaching Salaries

To provide additional funds needed for the Spring Semester appointment of a Visiting Professor (Lattanzi)
(RBC# 1977)

English

Appointment

Lecturer

25. William Zavatsky (Non-tenure) (RBC# 2552)	1/16 - 5/31	100	9	\$ 22,000
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Instructor

26. Ronald Stroud (Non-tenure) (RBC# 2545)	1/16 - 5/31	100	9	12,000
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Assistant Professor (Spring 1978 Only)

27. Kathryn T. Marshall (Non-tenure) (RBC# 2536)	1/16 - 5/31	50	9	14,000
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Instructor (Spring 1978 Only)

28. Laura G. Richardson (Non-tenure) (RBC# 2544, 2633)	1/16 - 5/31	100	9	12,000
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Appointment				
Assistant Professor (Spring 1978 Only)				
29. David F. Beer (Non-tenure) (RBC# 2517)	1/16 - 5/31	25	9	\$ 13,000
Visiting Professor				
30. T. S. Dorsch (Non-tenure)	1/16 - 5/31	100	9	25,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2300, 2333)				
Reappointment				
Instructor				
31. Phiet Q. Tran (Non-tenure)	1/16 - 5/31	100	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries Previous appointment was at the same rate. (RBC# 2369, 2402)				
Assistant Professor				
32. Sharon L. Wevill (Non-tenure)	1/16 - 5/31	100	9	13,000
Previous appointment was at the same rate. (RBC# 2548)				
Assistant Professor				
33. Paul J. Willcott (Non-tenure)	1/16 - 5/31	100	9	13,000
Previous appointment was at the same rate. (RBC# 2371)				
Assistant Professor				
34. Hough-Lewis Dunn (Non-tenure)	1/16 - 5/31	50	9	13,000
Previous appointment was at the same rate. (RBC# 2522)				
Instructor				
35. Dalia R. Daniel (Non-tenure)	1/16 - 5/31	100	9	12,000
Previous appointment was at the same rate. (RBC# 2520)				
Instructor				
36. Susan P. Chisholm (Non-tenure)	1/16 - 5/31	100	9	12,000
Previous appointment was at the same rate. (RBC# 2519)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Reappointment				
Assistant Professor				
37. Phillis R. Jeffrey (Non-tenure)	1/16 - 5/31	100	9	\$ 13,000
Previous appointment was at the same rate. (RBC# 2531)				
Assistant Professor				
38. Ian H. Munro (Non-tenure)	1/16 - 5/31	50	9	13,000
Previous appointment was at the same rate. (RBC# 2538)				
Assistant Professor				
39. Martha J. King (Non-tenure)	1/16 - 5/31	100	9	13,000
Previous appointment was at the same rate. (RBC# 2535)				
Assistant Professor				
40. Edward D. Oliphant (Non-tenure)	1/16 - 5/31	100	9	13,000
Previous appointment was at the same rate. (RBC# 2539)				
Leave of Absence				
Associate Professor				
41. Arthur M. Norman (Tenure)	9/1 - 1/15	LWOP	9	(17,295)
	1/16 - 5/31	100	9	17,295
Term of Leave (RBC# 2362)				
9/1 - 5/31				
Transfer of Funds				
42. Amount of Transfer - \$79,756				
To: English - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
To provide the additional funds needed for appointments of faculty staffing Spring Semester English courses. (RBC# 2427, 2428)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English and Ethnic Studies: African and Afro-American</u>				
Appointment Lecturer				
43. Okot p'Bitek (Non-tenure)				
English	1/16 - 5/31	50	9	\$ 24,000
Ethnic Studies: African and Afro-American	1/16 - 5/31	50	9	24,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2540, 2631, 2648)				
<u>French and Italian</u>				
Appointment Assistant Professor				
44. Robert G. Pucci (Non-tenure) (RBC# 2632)	1/30 - 5/31	100	9	13,000
<u>Germanic Languages</u>				
Appointment Assistant Instructor				
45. John R. Turman (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2314, 2338)				
Transfer of Funds				
46. Amount of Transfer - \$5,956				
To: Germanic Languages - Faculty Salaries				
From: Unallocated Teaching Salaries				
Funds were needed for the salary of a Lecturer teaching during the Spring Semester. (RBC# 2840)				
<u>Oriental and African Languages and Literatures</u>				
Appointment Instructor				
47. Hana K. Weinberg (Non-tenure)	1/16 - 5/31	50	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2600, 2558)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Philosophy</u>				
Appointment				
Visiting Professor				
48. Robert S. Sokolowski (Non-tenure)	1/16 - 5/31	100	9	\$ 29,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2311, 2337)				
Visiting Associate Professor (Spring 1978 Only)				
49. Johan A. W. Kamp (Non-tenure)	1/16 - 5/31	100	9	26,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2356, 2403)				
Reappointment				
Assistant Instructor				
50. John M. Culbreth (Non-tenure)	1/16 - 5/31	33	9	9,100
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2348, 2403)				
Assistant Instructor				
51. Randall C. Hickman (Non-tenure)	1/16 - 5/31	33	9	9,100
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2355, 2403)				
Assistant Professor				
52. Randy L. Lewis (Non-tenure)	1/16 - 5/31	100	9	14,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2125, 2084)				
Assistant Instructor				
53. Jonathan M. Spector (Non-tenure)	1/16 - 5/31	33	9	9,100
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2310, 2337)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Slavic Languages</u>				
Appointment				
Visiting Professor (Spring 1978 Only)				
54. Irwin R. Titunik (Non-tenure)	1/16 - 5/31	100	9	\$ 32,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2134, 2083)				
Visiting Professor				
55. Donald Fanger (Non-tenure)	1/16 - 1/29	100	9	29,700
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2111, 2083)				
Visiting Associate Professor				
56. Lawrence M. O'Toole (Non-tenure) (RBC# 2630)	2/13 - 2/26	100	9	13,500
Change of Status				
Lecturer				
57. Margaret W. Ferguson (Non-tenure)				
To:	3/27 - 4/9	100	9	14,400
From:	3/6 - 3/19	100	9	15,525
(RBC# 2574, 2575)				
Transfer of Funds				
58. Amount of Transfer - \$1,500				
To: Slavic Languages - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide funds for appointment of a part-time lecturer. (RBC# 1980)				
<u>Spanish and Portuguese</u>				
Appointment				
Instructor				
59. Miriam B. Echeverria (Non-tenure)	1/16 - 5/31	100	9	13,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2570, 2557)				
Instructor (Spring 1978 Only)				
60. Albert Delafuente (Non-tenure)	1/16 - 5/31	100	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2110, 2082)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Spanish and Portuguese (Continued)</u>				
Appointment				
Visiting Professor (Spring 1978 Only)				
61. Delfin L. Garasa (Non-tenure)	1/16 - 5/31	100	9	\$ 24,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2114, 2082)				
Salary Increase				
Associate Professor				
62. Virginia Higginbotham (Tenure)				
To:	9/1 - 12/31	100	9	17,700
	1/1 - 5/31	100	9	18,400
From:	9/1 - 5/31	100	9	17,700
Rate Increase			<u>9</u>	<u>700</u>
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1949, 1982)				
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Office of the Dean</u>				
Salary Increase				
Assistant Dean				
63. Jude Valdez				
To:	9/1 - 1/31	100	12	15,500
	2/1 - 8/31	100	12	16,000
From:	9/1 - 8/31	100	12	15,500
Rate Increase (RBC# 2137)			<u>12</u>	<u>500</u>
Change of Status				
Associate Dean				
64. M. Donald Hancock				
To:	6/1 - 8/31	100	9	23,900
From:	6/1 - 8/31	50	9	23,900
Source of Funds: Transfer from the Dean's Classified Personnel account				
Academic Status: Professor (Government) (RBC# 2713, 2434)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES
(Continued)

Office of the Dean (Continued)

Transfer of Funds

65. Amount of Transfer - \$88,271

Allocations were made from the Dean's Office Special and Teaching Equipment account to the departmental Special and Teaching Equipment accounts listed below:

(1) Anthropology (RBC# 2003)		\$ 7,796
(2) Economics (RBC# 2004)		1,900
(3) Geography (RBC# 2005)		3,190
(4) Government (RBC# 2006)		1,376
(5) History (RBC# 2007)		1,197
(6) Linguistics (RBC# 2008)		17,577
(7) Psychology (RBC# 2009)		44,235
(8) Texas Archaeological Research Laboratory (RBC# 2010)		11,000

Interdepartmental Transfer

66. Amount of Transfer - \$2,000

To: Office of the Dean - Classified Personnel

From: Psychology - Visiting Lecturers and Consultants

To return to the Dean's Office funds originally transferred to the Psychology Department for the stipend of Dr. Alvin G. Burstein as a visiting lecturer; Dr. Burstein served as a Visiting Professor during the Fall Semester and was paid from the departmental faculty salaries account.

(RBC# 2435)

Anthropology

Appointment

Visiting Professor (Spring 1978 Only)

67. Ximena Bunster (Non-tenure) (RBC# 2346)	1/16 - 5/31	100	9	\$ 20,000
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Visiting Professor

68. Mary Douglas (Non-tenure)	2/19 - 2/28	100	9	38,571
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Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2569, 2556)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Anthropology (Continued)</u>				
Appointment				
Visiting Professor				
69. Roy G. D'Andrade (Non-tenure)	1/22 - 1/31	100	9	\$ 42,426
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2108, 2085)				
Lecturer (Spring 1978 Only)				
70. Maciej Henneberg (Non-tenure)	1/16 - 5/31	50	9	23,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2354, 2404)				
Visiting Professor				
71. Angel V. Palerm (Non-tenure)	1/16 - 5/31	100	9	30,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2305, 2334)				
<u>Economics</u>				
Transfer of Funds				
72. Amount of Transfer - \$5,363				
To: Economics - Faculty Salaries				
From: Unallocated Teaching Salaries				
Additional funds were needed to support a change in time assignment for a faculty member who is returning to full-time teaching during the Spring Semester. (RBC# 2405)				
73. Amount of Transfer - \$1,000				
To: Economics - Visiting Lecturers and Consultants				
From: Office of the Dean - Visiting Lecturers and Consultants				
This is a supplemental allocation from the Dean's Office which was needed by the department in its Visiting Lecturers account. (RBC# 2166)				
74. Amount of Transfer - \$2,500				
To: Economics - Academic Development Fund				
From: Office of the Dean - Academic Development Fund				
Reappropriation of 1976-77 funds to this department. (RBC# 2165)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES
(Continued)

Economics (Continued)

Interdepartmental Transfer

75. Amount of Transfer - \$1,000

To: Economics - Wages

From: Office of the Dean - Classified Personnel

To provide for the salary of a part-time clerk-typist needed to assist Dr. David Kendrick who is editing The Journal of Economic Dynamics and Control.

(RBC# 2476)

Geography

Appointment

Visiting Professor

76. Thomas F. Saarinen (Non-tenure) 2/19 - 2/28 100 9 \$ 38,571

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2596, 2555, 2634)

Adjunct Associate Professor

77. Malvin G. Bowden (Non-tenure) 1/16 - 5/31 --- -- ---
(RBC# 2564)

Assistant Professor (Spring 1978 Only)

78. James J. Nasuti (Non-tenure) 1/16 - 5/31 100 9 15,000

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2361, 2406)

Visiting Professor

79. David R. Reynolds (Non-tenure) 3/27 - 4/5 100 9 31,845

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2593, 2555)

Transfer of Funds

80. Amount of Transfer - \$2,000

To: Geography - Teaching Assistants

From: Unallocated Teaching Salaries

To provide additional funds needed for a Spring Semester teaching assistant appointment.

(RBC# 2167)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>(Continued)</u>				
<u>Government</u>				
<u>Appointment</u>				
<u>Instructor</u>				
81. Adriana N. Enders (Non-tenure)	1/16 - 5/31	100	9	\$ 11,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2573, 2554)				
<u>Assistant Professor (Spring 1978 Only)</u>				
82. Hartmut Grewe (Non-tenure)	1/16 - 5/31	100	9	18,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2352, 2407)				
<u>Visiting Professor</u>				
83. Charles T. Goodsell (Non-tenure)	1/16 - 5/31	100	9	27,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2115, 2086)				
<u>Lecturer</u>				
84. Gabriel Murillo (Non-tenure)	1/16 - 5/31	21	9	14,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2360, 2407)				
<u>Visiting Associate Professor (Spring 1978 Only)</u>				
85. Arnold Leder (Non-tenure)	1/16 - 5/31	100	9	20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2357, 2407)				
<u>History</u>				
<u>Appointment</u>				
<u>Assistant Professor (Spring 1978 Only)</u>				
86. John H. Forsyth (Non-tenure)	1/16 - 5/31	100	9	15,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2113, 2087)				
<u>Visiting Associate Professor (Spring 1978 Only)</u>				
87. Fernando A. Novais (Non-tenure)	1/16 - 5/31	100	9	20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2363, 2408)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Linguistics</u>				
Appointment				
Visiting Professor (Spring 1978 Only)				
88. Bjorn Lindblom (Non-tenure)	1/16 - 5/31	100	9	\$ 30,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2030, 2045)				
Transfer of Funds				
89. Amount of Transfer - \$1,500				
To: Linguistics - Academic Development Fund				
From: Office of the Dean - Academic Development Fund				
Reappropriation of 1976-77 funds to this department. (RBC# 1995)				
<u>Psychology</u>				
Appointment				
Adjunct Assistant Professor (Spring 1978 Only)				
90. Robert J. Silver (Non-tenure)	1/16 - 5/31	33	9	18,000
(RBC# 2036)				
Adjunct Associate Professor (Spring 1978 Only)				
91. Shirley T. Skaggs (Non-tenure)	1/16 - 5/31	33	9	21,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2133, 2089)				
Visiting Professor				
92. James G. Kelly (Non-tenure)	11/11 - 11/20	100	9	32,991
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2120, 2088)				
Assistant Professor				
93. Marc S. Lewis (Non-tenure)	1/16 - 5/31	100	9	17,500
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2358, 2409)				
Assistant Instructor				
94. Joseph D. Miller (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2188, 2147)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Psychology (Continued)</u>				
Appointment				
Assistant Instructor				
95. Pamela Holley-Wilcox (Non-tenure)	1/16 - 5/31	50	9	\$ 9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2582, 2553)				
Assistant Instructor				
96. Stefan E. Hormuth (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2180, 2317)				
Assistant Instructor				
97. Barbara M. Brennan (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2345, 2409)				
Reappointment				
Assistant Instructor				
98. Asa C. Downs (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate.				
(RBC# 2301, 2201)				
Assistant Instructor				
99. Jeffrey A. Ersoff (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate.				
(RBC# 2302, 2201)				
Adjunct Associate Professor				
100. Jack L. Franklin (Non-tenure)	1/16 - 5/31	---	9	24,000
Fall Semester one-third time appointment was at the same rate.				
(RBC# 2350)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES
(Continued)

Psychology (Continued)

Transfer of Funds

101. Amount of Transfer - \$4,144

To: Psychology - Teaching Assistants

From: Unallocated Teaching Salaries

To provide for the stipends of two Teaching Assistants needed to staff Spring Semester course offerings.

(RBC# 2489)

102. Amount of Transfer - \$1,500

To: Psychology - Visiting Lecturers and Consultants

From: Office of the Dean - Visiting Lecturers and Consultants

Additional allocation for the departmental Visiting Lecturers program.

(RBC# 2766)

COLLEGE OF NATURAL SCIENCES

Office of the Dean

Appointment

Assistant Dean

103. James W. Vick	1/16 - 5/31	67	9	\$ 23,300
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Concurrent Employment:

Mathematics

Associate Professor	1/16 - 5/31	33	9	23,300
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(RBC# 2758, 2640)

Resignation

Assistant Dean

104. Gerard F. Moseley	9/1 - 8/31	100	12	26,000
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Date of Resignation

2/19/78

(RBC# 2730)

Transfer of Funds

105. Amount of Transfer - \$3,300

Transfers were made from the Dean's Academic Development Fund to the Academic Development Funds of departments, as follows:

(1) Geological Sciences	\$1,500
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(RBC# 2479)

(2) Microbiology	\$1,800
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(RBC# 2477)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Office of the Dean (Continued)</u>				
Transfer of Funds				
106. Amount of Transfer - \$133,707				
Allocations were made from the Dean's Office Special and Teaching Equipment account to the departmental Special and Teaching Equipment accounts listed below:				
(1) Astronomy (RBC# 2154)		\$ 3,500		
(2) Botany (RBC# 2153)		\$ 12,000		
(3) Computer Sciences (RBC# 2152)		\$ 31,600		
(4) Home Economics (RBC# 2151)		\$ 20,000		
(5) Marine Studies (RBC# 2150)		\$ 31,907		
(6) Mathematics (RBC# 2149)		\$ 11,000		
(7) Microbiology (RBC# 2148)		\$ 23,700		
 <u>Astronomy</u>				
Appointment				
Assistant Professor				
107. Sidney B. Parsons (Non-tenure)	1/16 - 5/31	50	9	\$ 16,668
Concurrent Employment:				
Astronomy				
Research Scientist (RBC# 2588, 2587)	1/16 - 4/30	50	12	22,222
 Reappointment				
Assistant Professor				
108. Hagai Netzer (Non-tenure)	1/16 - 5/31	50	9	12,000
Previous appointment was at the same rate. (RBC# 2586)				
 Leave of Absence				
Assistant Professor				
109. Marie-Helene D. Ulrich (Non-tenure)	1/16 - 5/31	50	9	19,000
Term of Leave (RBC# 2835)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Division of Biological Sciences</u>				
Transfer of Funds				
110. Amount of Transfer - \$27,316				
To: Biological Sciences - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide for the stipends of Teaching Assistants needed for the Spring Semester. (RBC# 2508)				
<u>Botany</u>				
<u>Appointment</u>				
<u>Visiting Professor</u>				
111. Fakhri A. Bazzaz (Non-tenure) (RBC# 2608)	2/1 - 2/14	67	9	\$ 27,000
<u>Lecturer</u>				
112. Marianne R. Dauwalder (Non-tenure) (RBC# 2567)	2/7 - 5/15	50	9	16,668
<u>Instructor (Spring 1978 Only)</u>				
113. Dianna L. Tupa (Non-tenure)	1/16 - 5/31	50	9	13,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2135, 2090)				
Transfer of Funds				
114. Amount of Transfer - \$ 43,218				
To: Botany - Faculty Salaries (\$17,738) Teaching Assistants (\$25,480)				
From: Unallocated Teaching Salaries				
To provide funds needed for appointment of a Visiting Professor (Heiser) and for teaching assistants for the Spring Semester. (RBC# 1981, 2014)				
<u>Botany and Cell Research Institute</u>				
<u>Change of Status and Leave of Absence</u>				
115. W. Gordon Whaley (Tenure)				
Leave of Absence:				
Botany				
Professor	9/1 - 5/31	50	9	39,136
Term of Leave				
	2/7 - 5/15			
Change of Status:				
Cell Research Institute				
Director				
To:	9/1 - 2/6	50	9	39,136
	2/7 - 5/15	61		
	5/16 - 5/31	50		
From:	9/1 - 5/31	50	9	39,136
(RBC# 2549, 2550, 2601)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Chemistry</u>				
Appointment				
Visiting Professor				
116. John T. Yates, Jr. (Non-tenure) (RBC# 2603)	1/16 - 1/26	100	9	\$ 33,000
Transfer of Funds				
117. Amount of Transfer - \$8,628				
To: Classified Personnel				
From: Maintenance and Operation				
To fund a Technical Staff Assistant III position in the department. (RBC# 1994)				
118. Amount of Transfer - \$57,055				
To: Chemistry - Teaching Assistants (\$33,688) Faculty Salaries (\$23,367)				
From: Unallocated Teaching Salaries				
To provide for the salaries of Teaching Assistants and Assistant Instructors needed to staff Spring Semester course offerings. (RBC# 2509, 2495, 2657)				
<u>Computer Sciences</u>				
Appointment				
Assistant Professor				
119. George H. Culp (Non-tenure) (RBC# 2566)	1/16 - 5/31	25	9	17,235
Visiting Professor				
120. Richard L. Mattson (Non-tenure) (RBC# 2585)	9/1 - 9/19	---	9	30,450
Visiting Professor				
121. Azriel Rosenfeld (Non-tenure) (RBC# 2594)	2/3 - 2/21	100	9	27,693
Visiting Professor				
122. Franco P. Preparata (Non-tenure) (RBC# 2591)	1/16 - 2/2	80	9	34,852
<u>Geological Sciences</u>				
Appointment				
Lecturer (Spring 1978 Only)				
123. Rizer Everett (Non-tenure)	1/16 - 5/31	50	9	26,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2025, 2042)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Geological Sciences (Continued)</u>				
Change of Status				
Lecturer				
124. Don C. Bebout (Non-tenure)				
To:	9/1 - 1/15	---	--	---
	1/16 - 5/31	50	9	\$ 24,750
From:	9/1 - 5/31	---	--	---
Concurrent Employment:				
Bureau of Economic Geology				
Research Scientist (Faculty)	9/1 - 1/15	100	12	33,000
	1/16 - 5/31	50		
	6/1 - 8/31	100		
(RBC# 2562, 2168, 2169, 2674, 2675, 2676, 2677, 2678)				
Professor				
125. William L. Fisher (Tenure)				
To:	9/1 - 1/15	---	9	33,750
	1/16 - 5/31	25		
From:	9/1 - 5/31	---	9	33,750
Concurrent Employment:				
Bureau of Economic Geology				
Director	9/1 - 1/15	100	12	45,000
	1/16 - 5/31	75		
	6/1 - 8/31	100		
(RBC# 2576, 2701)				
Transfer of Funds				
126. Amount of Transfer - \$22,883				
To: Geological Sciences - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide funds needed for the faculty appointment of Assistant Professor (1977-78 Only) Peter M. Kranz and for increases in teaching time assignment of other members of the faculty.				
(RBC# 1978, 2647)				
<u>Home Economics</u>				
Appointment				
Assistant Professor				
127. Sue A. Greninger (Non-tenure)	1/16 - 5/31	100	9	17,500
Source of Funds: Transfer from Unallocated Teaching Salaries				
(RBC# 2013, 1945)				
Resignation				
Instructor (1977-78 Only)				
128. Patrick W. Fitzgerald (Non-tenure)	9/1 - 5/31	100	9	11,000
Date of Resignation				
(RBC# 2112)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Home Economics (Continued)</u>				
Transfer of Funds				
129. Amount of Transfer - \$26,047				
To: Home Economics - Faculty Salaries (\$2,500)				
Teaching Assistants (\$23,547)				
From: Dean's Reserve for Faculty Salaries (\$2,500)				
Unallocated Teaching Salaries (\$23,547)				
To provide the funds needed for Spring Semester appointments.				
(RBC# 2514, 1915)				
<u>Marine Studies, Geological Sciences, and</u>				
<u>Marine Science Institute</u>				
Appointment				
130. Judith C. L. Land (Non-tenure)				
Marine Studies				
Assistant Professor				
(Spring 1978 Only)				
	1/16 - 5/31	50	9	15,600
Source of Funds: Transfer from				
Unallocated Teaching Salaries				
Geological Sciences				
Assistant Professor				
(Spring 1978 Only)				
	1/16 - 5/31	17	9	15,600
Source of Funds: Transfer from				
Unallocated Teaching Salaries				
Marine Science Institute				
Research Scientist (Faculty)				
(RBC# 2122, 2123, 2124, 2094, 2093)				
	1/16 - 5/31	33	9	15,600
<u>Marine Studies and Marine Science Institute -</u>				
<u>Galveston</u>				
Salary Increase				
131. Toshimatsu Matsumoto (Tenure)				
Marine Studies				
Professor				
To:				
	9/1 - 12/31	14	9	20,619
	1/1 - 5/31	14	9	22,575
From:				
	9/1 - 5/31	14	9	<u>20,619</u>
Academic Rate Increase				
			<u>9</u>	<u>1,956</u>
Concurrent Employment:				
Marine Science Institute-Galveston				
Research Scientist (Faculty)				
(RBC# 2285, 2359)				
	1/1 - 4/30	86	12	30,100

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u> (Continued)				
<u>Mathematics</u>				
Appointment				
Visiting Professor				
132. George H. Knightly (Non-tenure) (RBC# 2626)	1/16 - 5/31	100	9	\$ 24,000
Visiting Professor				
133. Allen L. Shields (Non-tenure) (RBC# 2636)	1/16 - 1/27	100	9	29,696
Visiting Professor				
134. Alan Talbot (Non-tenure) (RBC# 2639)	1/16 - 5/31	50	9	26,000
Visiting Professor				
135. Pierre E. Conner, Jr. (Non-tenure) Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2784, 2554)	2/6 - 2/17	100	9	27,000
Transfer of Funds				
136. Amount of Transfer - \$30,813 To: Mathematics - Faculty Salaries From: Unallocated Teaching Salaries To provide for the salaries of Spring Semester Visiting Professors. (RBC# 2645)				
<u>Microbiology</u>				
Appointment				
Adjunct Professor				
137. Charles E. Sweet (Non-tenure) (RBC# 2637)	9/1 - 5/31	---	--	---
Instructor (Spring 1978 Only)				
138. Shanti J. Aggarwal (Non-tenure) (RBC# 2343)	1/16 - 5/31	100	9	12,000
Assistant Professor				
139. Richard J. Meyer (Non-tenure) Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2126, 2092)	1/16 - 5/31	100	9	15,000
Change of Status				
Professor				
140. Orville Wyss (Tenure) To: Special Faculty Assignment	9/1 - 1/15 1/16 - 5/31	100 50	9	35,500
From: (RBC# 2315)	9/1 - 5/31	100	9	35,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Microbiology (Continued)</u>				
Transfer of Funds				
141. Amount of Transfer - \$5,364				
To: Microbiology - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide for the salaries of Teaching Assistants needed for the Spring Semester.				
(RBC# 2498)				
<u>Physics</u>				
Appointment				
Visiting Professor				
142. Roy P. Kerr (Non-tenure)	1/16 - 5/31	100	9	\$ 30,000
(RBC# 2625)				
Reappointment				
Assistant Professor (Spring 1978 Only)				
143. Don G. Dempsey (Non-tenure)	1/16 - 5/31	50	9	14,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate.				
(RBC# 2298, 2202)				
Change of Status				
Assistant Professor				
144. Herman E. Matthews (Non-tenure)				
To:	9/1 - 1/15	---	9	16,119
	1/16 - 5/31	50		
From:	9/1 - 5/31	---	9	16,119
(RBC# 2627)				
Leave of Absence				
Assistant Professor				
145. Gerald W. Hoffmann (Non-tenure)	9/1 - 5/31	100	9	19,660
Term of Leave	1/16 - 5/31			
(RBC# 1993)				
Transfer of Funds				
146. Amount of Transfer - \$43,855				
To: Physics - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide for the stipends of faculty needed to teach Physics courses during the Spring Semester.				
(RBC# 2017, 2095, 2496, 2649)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Physics and Center for Structural Studies</u>				
Appointment				
Visiting Professor				
147. Lawrence S. Bartell (Non-tenure)				
Physics	1/16 - 5/31	80	9	\$ 48,000
Center for Structural Studies (RBC# 2448, 2607, 2672)	1/16 - 5/31	20	9	48,000
<u>Zoology</u>				
Appointment				
Visiting Professor				
148. Frank A. Beach (Non-tenure) (RBC# 2779)	2/2 - 2/15	50	9	30,600
Visiting Professor				
149. Bruce Wallace (Non-tenure)	1/16 - 5/31	100	9	28,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2642, 2646)				
Associate Professor				
150. Klaus O. Kalthoff (Tenure)	1/16 - 5/31	100	9	22,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2119, 2091)				
Instructor (Spring 1978 Only)				
151. David Simon (Non-tenure)	1/16 - 5/31	100	9	13,400
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2132, 2091)				
Reappointment				
Instructor				
152. Jong S. Yoon (Non-tenure)	1/16 - 5/31	50	9	16,120
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate.				
Concurrent Employment:				
Zoology				
Research Scientist (Faculty) (RBC# 2138, 2144, 2091)	1/16 - 5/31	50	9	16,120

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF NATURAL SCIENCES (Continued)Zoology (Continued)

Transfer of Funds

153. Amount of Transfer - \$2,000

To: Zoology - Academic Development Fund

From: Office of the Dean - Academic Development Fund

Additional allocation for the Zoology Department.
(RBC# 2478)

154. Amount of Transfer - \$1,150

To: Zoology - Maintenance and Operation

From: Unallocated Maintenance and Operation

To provide funds to repair two autoclaves.
(RBC# 2326)

155. Amount of Transfer - \$24,675

To: Zoology - Faculty Salaries (\$9,875)
Teaching Assistants (\$14,800)

From: Unallocated Teaching Salaries

To fund Spring Semester appointments of Instructors (Shannon, Smith,
and Eagleson) and for teaching assistants.
(RBC# 1973, 1979, 2001)DIVISION OF GENERAL AND COMPARATIVE STUDIESOffice of the Dean

Transfer Between Dissimilar Appropriations

156. Amount of Transfer - \$7,500

To: Maintenance and Operation (\$5,000)
Wages (\$2,500)

From: Administrative and Professional Salaries

To transfer funds available in the Salaries account to cover
operating expenses and salaries of part-time help needed in
the Dean's Office.
(RBC# 1998, 2487)Comparative Studies

Appointment

Visiting Professor (Middle Eastern Studies)

157. Agnes Spycket (Non-tenure) 1/16 - 5/31 100 9 24,000

Source of Funds: Transfer from
Unallocated Teaching Salaries
(RBC# 2638, 2654)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>(Continued)</u>				
<u>Comparative Studies (Continued)</u>				
Remove from Budget				
Visiting Professor				
158. Clarence P. Andrade (Non-tenure)	9/1 - 5/31	100	9	\$ 28,000
Deceased - Remove from Budget (RBC# 2294)	1/1/78			
<u>American Studies</u>				
Appointment				
Assistant Instructor				
159. David J. Gaines (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2351, 2410)				
Assistant Instructor				
160. Peter B. Hales (Non-tenure)	1/16 - 5/31	50	9	9,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2353, 2410)				
<u>American Studies, Comparative Studies, and English</u>				
Appointment				
Visiting Professor				
161. Gerhard Hoffmann (Non-tenure)				
American Studies	1/16 - 5/31	62.5	9	32,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Comparative Studies	1/16 - 5/31	37.5	9	32,000
English (RBC# 2620, 2621, 2622, 2651)	1/16 - 5/31	---	9	32,000
<u>Ethnic Studies: Mexican-American</u>				
Appointment				
Assistant Professor (Ethnic Studies: African and Afro-American)				
162. Paulette Coleman (Non-tenure) (RBC# 2612)	1/16 - 5/31	100	9	13,000
Assistant Professor (Ethnic Studies: African and Afro-American)				
163. Wanjohi Waciama (Non-tenure) (RBC# 2641)	1/16 - 5/31	100	9	19,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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DIVISION OF GENERAL AND COMPARATIVE STUDIES
(Continued)

Ethnic Studies: Mexican-American
(Continued)

Appointment

Instructor (European Studies and Anthropology)

164. Caroline B. Brettell (Non-tenure) (RBC# 2610)	1/16 - 5/31	100	9	\$ 10,000
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Transfer of Funds

165. Amount of Transfer - \$34,849

To: Ethnic Studies: Mexican-American -
Teaching Assistants (\$2,000)
Faculty Salaries (\$32,849)

From: Unallocated Teaching Salaries

To provide funds necessary to cover Spring Semester teaching appointments.

(RBC# 1974, 2839, 2653, 2652)

Language and Area Center for Latin American Studies

Reappointment and Leave of Absence

Project Director

166. Edward R. Glab, Jr.	1/1 - 1/31	100	12	18,264
	2/1 - 8/31	LWOP		

Previous appointment was at the same rate.

(RBC# 2027, 2026)

Center for Middle Eastern Studies

Transfer of Funds

167. Amount of Transfer - \$12,035

To: Middle Eastern Studies - Classified Personnel (\$8,160)
Wages (\$3,875)

From: Office of the Dean - Administrative and Professional Salaries

Unused Administrative and Professional Salaries funds in the Office of the Dean were needed for the salaries of classified personnel employed by Middle Eastern Studies.

(RBC# 2474, 2475)

LIBERAL ARTS PLACEMENT

Transfer of Funds

168. Amount of Transfer - \$1,797

To: Liberal Arts Placement - Special Equipment

From: Unallocated Special Equipment

To provide funds needed by the Liberal Arts Placement Office for purchase of the following equipment: typewriter, microfiche reader, and a sound/slide projector.

(RBC# 2328)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Accounting</u>				
Appointment				
Visiting Professor				
169. Andrew G. Piper (Non-tenure)	1/16 - 5/31	100	9	\$ 25,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2192, 2097)				
<u>Finance</u>				
Appointment				
Adjunct Assistant Professor				
170. Robert G. Greer (Non-tenure) (RBC# 2796)	1/16 - 5/31	33	9	12,000
Change of Status				
Associate Professor				
171. Stephen A. Pyhrr (Tenure)				<u>Stipend</u>
To: General Budget Funds	9/1 - 5/31	94	9	21,400
Current Restricted - Texas Realtors Trust Fund	9/1 - 5/31	<u>6</u>	9	<u>1,400</u>
Total Compensation		<u>100</u>	<u>9</u>	<u>22,800</u>
Academic Rate - \$21,400				<u>Academic Rate</u>
From: General Budget Funds (RBC# 2033, 2034)	9/1 - 5/31	100	9	21,400
Assistant Professor				
172. Charles H. Wurtzchach (Non-tenure)				<u>Stipend</u>
To: General Budget Funds	9/1 - 5/31	95	9	19,400
Current Restricted - Texas Realtors Trust Fund	9/1 - 5/31	<u>5</u>	9	<u>1,000</u>
Total Compensation		<u>100</u>	<u>9</u>	<u>20,400</u>
Academic Rate - \$19,400				<u>Academic Rate</u>
From: General Budget Funds (RBC# 2038, 2037)	9/1 - 5/31	100	9	19,400
Resignation				
Instructor				
173. Robert E. Batt (Non-tenure)	9/1 - 5/31	100	9	16,000
Date of Resignation (RBC# 2778)	1/15/78			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>General Business</u>				
Appointment				
Adjunct Assistant Professor				
174. Richard T. Blankenship (Non-tenure) (RBC# 2780)	1/16 - 5/31	25	9	\$ 16,096
Change of Status				
Adjunct Assistant Professor				
175. Adrian M. Overstreet (Non-tenure)				
To:	1/16 - 5/31	25	9	16,096
From:	1/16 - 5/31	50	9	16,096
(RBC# 2127)				
Instructor				
176. Kirsten A. Dodge (Non-tenure)				
To:	9/1 - 1/15	75	9	12,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	75	9	12,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2299, 2203)				
Adjunct Professor				
177. Ray Lesikar (Non-tenure)				
To:	9/1 - 1/15	25	9	27,000
	1/16 - 5/31	50		
From:	9/1 - 5/31	25	9	27,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2057, 2046)				
<u>Management</u>				
Appointment				
Adjunct Assistant Professor (Spring 1978 Only)				
178. Eugene M. Reeder (Non-tenure)	1/16 - 5/31	25	9	14,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2307, 2304)				
Lecturer				
179. Jerry C. Saegert (Non-tenure)	1/16 - 5/31	25	9	16,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2256, 2096)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>Management (Continued)</u>				
Appointment				
Assistant Professor				
180. Allan D. Schuster (Non-tenure)	1/16 - 5/31	100	9	\$ 20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2366, 2335)				
Reappointment				
Lecturer				
181. George G. Eddy (Non-tenure)	1/16 - 5/31	75	9	18,600
Source of Funds: Transfer from Unallocated Teaching Salaries Previous appointment was at the same rate. (RBC# 2174, 2096, 2792, 2655)				
Adjunct Assistant Professor				
182. Edgar L. Roy (Non-tenure)	1/16 - 5/31	50	9	18,000
Source of Funds: Transfer from Unallocated Teaching Salaries Previous appointment was at the same rate. (RBC# 2255, 2096)				
<u>Marketing Administration</u>				
Appointment				
Visiting Professor				
183. Ewald T. Grether (Non-tenure)	1/16 - 5/31	100	9	36,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2798, 2656)				
<u>SCHOOL OF COMMUNICATION</u>				
<u>Advertising</u>				
Appointment				
Instructor				
184. Terrence H. Witkowski (Non-tenure)	1/16 - 5/31	100	9	15,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2382, 2411)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Journalism</u>				
Change of Status				
Instructor				
185. Marquita B. Moss (Non-tenure)				
To:	9/1 - 1/15	67	9	\$ 12,000
	1/16 - 5/31	100		
From:	9/1 - 5/31	67	9	12,000
(RBC# 2243)				
Resignation				
Instructor				
186. George A. Flynn (Non-tenure)	9/1 - 5/31	100	9	15,000
Date of Resignation	1/15/78			
(RBC# 2225)				
Transfer of Funds				
187. Amount of Transfer - \$2,040				
To: Journalism - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide the funds needed for Spring Semester appointments of Teaching Assistants.				
(RBC# 2499)				
<u>Radio/Television/Film</u>				
Appointment				
Lecturer (Spring 1978 Only)				
188. Edward Dmytryk (Non-tenure)	1/16 - 5/31	100	9	24,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
(RBC# 2374, 2412)				
Assistant Professor				
189. Loren K. Bivens (Non-tenure)	1/16 - 5/31	100	9	14,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
(RBC# 2415, 2413)				
Transfer of Funds				
190. Amount of Transfer - \$9,511				
To: Radio/Television/Film - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
To provide for the salaries of Teaching Assistants needed for the Spring Semester.				
(RBC# 2505)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Radio/Television/Film (Continued)</u>				
Transfer of Funds				
191. Amount of Transfer - \$3,000				
To: Radio/Television/Film - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide funds for the Spring Semester appointment of a Lecturer (Mayes). (RBC# 2011)				
<u>Speech Communication</u>				
<u>Appointment</u>				
Visiting Associate Professor				
192. Mary F. Hopkins (Non-tenure) (RBC# 2528)	1/16 - 5/31	100	9	\$ 24,000
<u>Instructor</u>				
193. Efford W. Johnson (Non-tenure)	1/16 - 5/31	33	9	10,000
Source of Funds: Transfer from Dean's Reserve for Faculty Salaries (RBC# 2533, 2504)				
<u>Assistant Professor</u>				
194. Mary Lovey Wood (Non-tenure)	1/16 - 5/31	25	9	12,000
Source of Funds: Transfer from Dean's Reserve for Faculty Salaries (RBC# 2551, 2504)				
<u>Leave of Absence</u>				
<u>Assistant Professor</u>				
195. Lee Hudson (Non-tenure)	9/1 - 5/31	100	9	18,000
Term of Leave (RBC# 2529)				
<u>Transfer of Funds</u>				
196. Amount of Transfer - \$9,439				
To: Speech Communication - Teaching Assistants				
From: Unallocated Teaching Salaries (\$6,213) Dean's Reserve for Faculty Salaries (\$3,226)				
To provide for the stipends of Teaching Assistants needed to staff additional sections of SPE 319 during the Spring Semester. (RBC# 2486, 2503)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Office of the Dean</u>				
Reappointment				
Associate Director				
197. Albert E. Starkey	2/1 - 8/31	50	12	\$ 20,000
Source of Funds: Dean's Academic Development Fund				
Previous appointment was at the same rate. (RBC# 2195)				
Transfer of Funds				
198. Amount of Transfer - \$51,437				
Allocations were made from the Dean's Office Teaching and Special Equipment account to the departmental Teaching and Special Equipment accounts listed below:				
(1) Curriculum and Instruction (RBC# 2072)				\$ 9,244
(2) Educational Administration (RBC# 2074)				2,505
(3) Educational Psychology (RBC# 2069)				4,500
(4) Foreign Language Education Center (RBC# 2073)				2,334
(5) Physical and Health Education (RBC# 2071)				21,104
(6) Laboratory for Computer Assisted Instruction (RBC# 2075)				1,335
(7) Learning Disabilities Center (RBC# 2067)				5,831
(8) Science Education Center (RBC# 2070)				3,164
(9) Special Education (RBC# 2068)				1,420
<u>Curriculum and Instruction</u>				
Appointment				
Assistant Professor (Spring 1978 Only)				
199. Jesus E. Zamora (Non-tenure) (RBC# 2372)	1/16 - 5/31	25	9	14,000
Specialist - Student Teaching				
200. Gail G. Leifeste (Non-tenure) (RBC# 2815)	1/16 - 5/31	75	9	11,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Curriculum and Instruction (Continued)</u>				
<u>Appointment</u>				
<u>Specialist</u>				
201. Penelope M. Koeninger (Non-tenure) (RBC# 2811)	1/16 - 5/31	100	9	\$ 12,500
<u>Specialist</u>				
202. Stacy B. Griffin (Non-tenure) (RBC# 2799)	1/16 - 5/31	100	9	12,000
<u>Reappointment</u>				
203. Ruben D. Olivarez (Non-tenure)				
Assistant Professor	1/16 - 5/31	33	9	19,661
Source of Funds: Transfer from Unallocated Teaching Salaries				
Director - Office of Education- Teacher Corps Funds	1/16 - 5/31	67	9	19,661
Previous appointments were at the same rate. (RBC# 2061, 2062, 2040)				
<u>Leave of Absence</u>				
<u>Assistant Professor</u>				
204. Gloria Contreras (Non-tenure)	9/1 - 5/31	100	9	14,500
Term of Leave (RBC# 2221)	1/16 - 5/31			
<u>Assistant Professor</u>				
205. Orson E. Jensen (Non-tenure)	9/1 - 5/31	100	9	16,380
Term of Leave (RBC# 2233)	1/16 - 5/31			
<u>Transfer of Funds</u>				
206. Amount of Transfer - \$1,196				
To: Curriculum and Instruction - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide for the stipend of a part-time Assistant Instructor needed for the Spring Semester. (RBC# 2043)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology</u>				
Appointment				
Assistant Professor				
207. Augustine Baron, Jr. (Non-tenure) (RBC# 2777, 2200)	1/16 - 5/31	33	9	\$ 14,105
Change of Status				
208. Gordon V. Anderson				
To: Professor (Tenure)	9/1 - 1/15	100	9	31,975
Professor (Non-tenure)	1/16 - 5/31	33		
From: Professor (Tenure)	9/1 - 5/31	100	9	31,975
Professor Anderson retired 1/15/78 in accordance with the Revised Regents <u>Rules and Regulations III.31.9</u> (RBC# 2216)				
Adjunct Associate Professor				
209. Dorothy A. Fruchter (Non-tenure)				
To:	1/16 - 5/31	100	9	15,000
From:	1/16 - 5/31	33	9	15,000
(RBC# 2226)				
<u>Physical and Health Education</u>				
Appointment				
Specialist - Student Teaching				
210. Ann M. Calvert (Non-tenure) (RBC# 2782)	1/16 - 5/31	50	9	10,128
Adjunct Assistant Professor				
211. Frances T. Koch (Non-tenure) (RBC# 2810)	1/16 - 5/31	12.5	9	18,000
Specialist - Physical Activity				
212. Graham C. Hutchison (Non-tenure) (RBC# 2805)	1/16 - 5/31	12.5	9	10,000
Resignation				
Physical Activity Specialist				
213. Jeanine M. Fink (Non-tenure)	9/1 - 5/31	100	9	10,000
Date of Resignation (RBC# 2224)	1/15/78			
Transfer of Funds				
214. Amount of Transfer - \$7,087				
To: Physical and Health Education - Teaching Assistants				
From: Unallocated Teaching Salaries				
To cover Spring Semester teaching assistant appointments. (RBC# 2331)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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COLLEGE OF EDUCATION (Continued)Physical and Health Education (Continued)

Interdepartmental Transfer

215. Amount of Transfer - \$11,982

To: Physical and Health Education - Faculty Salaries

From: Curriculum and Instruction - Faculty Salaries (\$2,044)
Dean's Reserve for Faculty Salaries (\$9,938)To provide funds for part-time student-teaching supervisors and other part-time faculty appointments for the Spring Semester.
(RBC# 2078, 2215)Learning Disabilities Center

Transfer Between Dissimilar Appropriations

216. Amount of Transfer - \$1,000

To: Maintenance and Operation

From: Classified Personnel

Reallocation of funds to provide for operating expenses.
(RBC# 2513)Special Education

Appointment

Specialist - Visually Handicapped

217. Eddie Langdon (Non-tenure)
(RBC# 2814)

1/16 - 5/31 25 9 \$ 10,000

Transfer of Funds

218. Amount of Transfer - \$5,017

To: Special Education - Faculty Salaries (\$1,250)
Teaching Assistants (\$3,767)From: Dean's Reserve for Faculty Salaries (\$1,250)
Unallocated Teaching Salaries (\$3,767)

To provide funds needed for the Spring Semester appointment of a part-time Specialist to work with student teachers of the visually handicapped and for the salaries of Teaching Assistants needed for SED 667 due to increased enrollment during the Spring Semester.

(RBC# 2077, 2511)

COLLEGE OF ENGINEERINGAerospace Engineering and Engineering Mechanics

Appointment

Assistant Professor

219. Klaus H. Weil (Non-tenure)
(RBC# 2837)

1/16 - 5/31 50 9 18,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u> (Continued)				
<u>Aerospace Engineering & Engineering Mechanics</u> (Continued)				
Appointment				
Assistant Professor				
220. James R. Clynch (Non-tenure) (RBC# 2783)	1/16 - 5/31	33	9	\$ 16,668
Visiting Professor				
221. Carroll E. Peters (Non-tenure) (RBC# 2826)	1/16 - 5/31	100	9	27,000
Adjunct Professor				
222. Hugh D. Hibbitt (Non-tenure) (RBC# 2801)	1/16 - 5/31	50	9	40,000
Transfer of Funds				
223. Amount of Transfer - \$55,960				
To: Aerospace Engineering and Engineering Mechanics - Faculty Salaries (\$30,778) Teaching Assistants (\$25,182)				
From: Unallocated Teaching Salaries				
To fund Spring Semester teaching appointments. (RBC# 2494, 2497, 2659)				
<u>Chemical Engineering</u>				
Transfer of Funds				
224. Amount of Transfer - \$7,914				
To: Chemical Engineering - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide funds for the Spring Semester appointments of Teaching Assistants. (RBC# 2490, 2510)				
<u>Civil Engineering</u>				
Appointment				
Assistant Professor				
225. Christopher S. Noble (Non-tenure) (RBC# 2824)	1/16 - 5/31	75	9	16,000
Adjunct Assistant Professor				
226. James H. Duke, Jr. (Non-tenure) (RBC# 2791)	1/16 - 5/31	33	9	15,000
Visiting Professor				
227. Virgil L. Anderson (Non-tenure) (RBC# 2775)	1/16 - 5/31	25	9	32,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering (Continued)</u>				
Appointment Specialist				
228. James E. Thompson (Non-tenure) (RBC# 2834)	1/16 - 5/31	25	9	\$ 17,000
Adjunct Assistant Professor				
229. Douglas S. Porter, Jr. (Non-tenure) (RBC# 2827)	1/16 - 5/31	25	9	17,000
Adjunct Assistant Professor				
230. Edward F. Galwardi (Non-tenure) (RBC# 2794)	1/16 - 5/31	25	9	17,600
Transfer of Funds				
231. Amount of Transfer - \$52,834				
To: Civil Engineering - Faculty Salaries (\$1,542) Teaching Assistants (\$51,292)				
From: Unallocated Teaching Salaries				
To provide funds needed for the Spring Semester appointments of a part-time Adjunct Associate Professor (Tischler) and for Teaching Assistants. (RBC# 1983, 2493)				
<u>Civil Engineering and Bureau of Engineering Research</u>				
Retirement and Change of Status				
232. Lee H. Matlock, Jr. (Tenure)				
Retirement:				
Civil Engineering				
Professor	9/1 - 1/15	LWOP	9	30,857
	1/16 - 5/31	100	9	30,857
Date of Retirement	1/15/78			
Change of Status:				
Bureau of Engineering Research				
Research Engineer (Faculty)				
To:	9/1 - 11/30	50	9	30,857
	12/1 - 12/31	75		
From:	9/1 - 1/15	50	9	30,857
Sources of Funds: Furgo, Inc. Contract Funds and Current Restricted - Chevron Grant Funds (RBC# 1956, 1957, 2378)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering</u>				
<u>Appointment</u>				
<u>Lecturer</u>				
233. Bythel K. Cooper (Non-tenure) (RBC# 2786)	1/16 - 5/31	25	9	\$ 24,000
<u>Visiting Professor</u>				
234. Ian B. Thomas (Non-tenure) (RBC# 2833)	1/16 - 5/31	100	9	24,000
<u>Transfer of Funds</u>				
235. Amount of Transfer - \$30,412				
To: Electrical Engineering - Teaching Assistants (\$11,162) Faculty Salaries (\$19,250)				
From: Unallocated Teaching Salaries				
To provide for the stipends of Teaching Assistants and faculty needed to staff Spring Semester courses. (RBC# 2491, 2841, 2658)				
<u>Transfer Between Dissimilar Appropriations</u>				
236. Amount of Transfer - \$8,580				
To: Wages				
From: Maintenance and Operation				
Reallocation of departmental funds to provide for the salaries of part-time help. (RBC# 2506)				
<u>Mechanical Engineering</u>				
<u>Appointment</u>				
<u>Professor</u>				
237. Davor Juricic (Tenure) (RBC# 2809)	1/16 - 5/31	100	9	25,000
<u>Adjunct Associate Professor</u>				
238. Samuel Doughty (Non-tenure) (RBC# 2789)	1/16 - 5/31	25	9	32,000
<u>Specialist</u>				
239. Spurgeon E. Smith (Non-tenure) (RBC# 2831)	1/16 - 5/31	33	9	18,000
<u>Specialist</u>				
240. Ronald L. Linton (Non-tenure) (RBC# 2817)	1/16 - 5/31	33	9	18,000
<u>Specialist</u>				
241. Denis S. Kopecki (Non-tenure) (RBC# 2812)	1/16 - 5/31	100	9	9,306

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering (Continued)</u>				
Appointment				
Associate Professor				
242. James R. Holmes (Non-tenure) (RBC# 2802)	1/16 - 5/31	33	9	\$ 15,540
Reappointment				
Assistant Professor				
243. John H. Vanston (Non-tenure)	1/16 - 5/31	10	9	19,900
Previous appointment was at the same rate.				
Concurrent Employment:				
Center for Energy Studies Research Engineer	1/16 - 5/31 6/1 - 8/31	90 100	12	32,520
(RBC# 2836, 2753, 2754, 2752, 2755, 2756)				
Change of Status				
Specialist				
244. Dorothy J. Krueger (Non-tenure)				
To:	9/1 - 1/15 1/16 - 5/31	50 75	9	10,089
From:	9/1 - 5/31	50	9	10,089
(RBC# 2813)				
Associate Professor				
245. Gerald R. Wagner (Tenure)				
To:	9/1 - 1/15 1/16 - 5/31	LWOP 25	9	(20,366) 20,366
From:	9/1 - 1/15 1/16 - 5/31	LWOP 100	9	(20,366) 20,366
(RBC# 2261)				
Leave of Absence				
Associate Professor				
246. Lawrence L. Hoherock (Tenure)	9/1 - 1/15 1/16 - 5/31	LWOP 100	9	(19,865) 19,865
Term of Leave (RBC# 2228)				
9/1 - 5/31				
Resignation				
Lecturer				
247. Thomas G. Muir, Jr. (Non-tenure)	9/1 - 5/31	25	9	22,518
Date of Resignation (RBC# 2822)				
1/15/78				
Specialist				
248. Virginia Parsons (Non-tenure)	9/1 - 5/31	100	9	9,000
Date of Resignation (RBC# 2248)				
1/15/78				
Assistant Professor (1977-78 Only)				
249. Steven P. Nichols (Non-tenure)	9/1 - 5/31	100	9	16,875
Date of Resignation (RBC# 1989)				
1/15/78				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering (Continued)</u>				
Resignation				
Assistant Professor				
250. Christopher A. Rotz (Non-tenure)	1/16 - 5/31	100	9	\$ 17,500
Date of Resignation (RBC# 2254)	1/15/78			
Specialist				
251. Marcel E. Gres (Non-tenure)	9/1 - 5/31	25	9	24,000
Date of Resignation (RBC# 2797)	1/15/78			
Transfer of Funds				
252. Amount of Transfer - \$52,935				
To: Mechanical Engineering - Teaching Assistants (\$29,276) Faculty Salaries (\$23,659)				
From: Unallocated Teaching Salaries (\$26,935) Dean's Reserve for Faculty Salaries (\$26,000)				
To provide funds for Spring Semester teaching appointments. (RBC# 2015, 2441, 2438, 2440, 2492)				
<u>Petroleum Engineering</u>				
Appointment				
Visiting Professor				
253. Charles R. Smith (Non-tenure)	1/16 - 5/31	35	9	20,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2367, 2336)				
Reappointment				
Visiting Professor				
254. Henry F. Dunlap (Non-tenure)	1/16 - 5/31	40	9	20,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2223, 2098)				
Visiting Professor				
255. William B. Gardner, Jr. (Non-tenure)	1/16 - 5/31	25	9	32,000
Source of Funds: Transfer from Unallocated Teaching Salaries				
Previous appointment was at the same rate. (RBC# 2227, 2098)				
Transfer of Funds				
256. Amount of Transfer - \$26,381				
To: Petroleum Engineering - Teaching Assistants (\$24,131) Faculty Salaries (\$2,250)				
From: Dean's Reserve for Faculty Salaries (\$22,302) Unallocated Teaching Salaries (\$4,079)				
To provide funds needed for Spring Semester teaching appointments. (RBC# 1996, 2016, 2442, 2099)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Art</u>				
<u>Appointment</u>				
<u>Lecturer</u>				
257. Tom Palmore (Non-tenure) (RBC# 2365)	1/16 - 5/31	100	9	\$ 16,000
<u>Lecturer</u>				
258. Brian Kazlov (Non-tenure) (RBC# 2377)	1/16 - 5/31	100	9	19,000
<u>Lecturer (Spring 1978)</u>				
259. Kneeland McNulty (Non-tenure)	1/16 - 5/31	100	9	27,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2239, 2318)				
<u>Visiting Professor</u>				
260. Frank E. Brown (Non-tenure) (RBC# 2781)	1/16 - 5/31	100	9	25,000
<u>Salary Increase</u>				
<u>Professional Librarian</u>				
261. Nancy S. Schuller				
To:	9/1 - 1/31	67	12	13,909
	2/1 - 5/31	67	12	14,376
From:	9/1 - 5/31	67	12	<u>13,909</u>
Rate Increase			<u>12</u>	<u>467</u>
<u>Concurrent Employment:</u>				
<u>Art</u>				
Specialist (RBC# 2422)	9/1 - 5/31	33	9	12,500
<u>Leave of Absence</u>				
<u>Assistant Professor</u>				
262. Janis L. Provisor (Non-tenure)	9/1 - 5/31	100	9	14,450
Term of Leave (RBC# 2251)	1/16 - 5/31			
<u>Assistant Professor</u>				
263. Richard F. Townsend (Non-tenure)	9/1 - 5/31	100	9	16,925
Term of Leave (RBC# 2259)	1/16 - 5/31			
<u>Resignation</u>				
<u>Assistant Professor</u>				
264. Karen M. Adams (Non-tenure)	9/1 - 5/31	100	9	13,000
Date of Resignation (RBC# 2421)	1/15/78			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Drama</u>				
Appointment				
Specialist				
265. Yacov Sharir (Non-tenure) (RBC# 2830)	1/16 - 5/31	50	9	\$ 10,000
Specialist				
266. James B. Newton (Non-tenure) (RBC# 2823)	1/16 - 5/31	100	9	12,000
Lecturer (Spring 1978 Only)				
267. Aurand Harris (Non-tenure)	1/16 - 5/31	50	9	18,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2376, 2414)				
Appointment and Salary Increase				
Specialist				
268. Jerry S. Harris (Non-tenure)	1/16 - 5/31	67	9	13,000
Concurrent Employment: Office of the Dean of Fine Arts Director of Public Programs				
	10/1 - 1/15	100	12	15,900
	1/16 - 5/31	33		
	6/1 - 8/31	100		
Academic Rate - equivalent			9	<u>11,925</u>
Rate Increase (RBC# 2800)			<u>9</u>	<u>1,075</u>
Leave of Absence				
Professor				
269. James Moll (Tenure)	9/1 - 5/31	100	9	29,616
Term of Leave (RBC# 2242)				
1/16 - 5/31				
Transfer of Funds				
270. Amount of Transfer - \$ 18,955				
To: Drama - Teaching Assistants (\$6,571) - Faculty Salaries (\$12,384)				
From: Dean's Reserve for Faculty Salaries (\$6,571) Unallocated Teaching Salaries (\$12,384)				
Additional funds were needed for Spring Semester teaching appointments. (RBC# 2472, 2660)				

Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Full-time Salary Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Music</u>				
Transfer of Funds				
271. Amount of Transfer - \$ 1,991				
To: Music - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Funds were needed for the stipend of a Teaching Assistant to staff				
<u>Arts Omnibus (FA 313) for the Spring Semester.</u>				
(RBC# 2443)				
 <u>SCHOOL OF LAW</u>				
Appointment				
Lecturer (Spring 1978 Only)				
272. Cynthia L. Bryant (Non-tenure)	1/16 - 5/31	14	9	\$ 14,000
Source of Funds: Transfer from				
School of Law Administrative and				
Professional salaries account				
(RBC# 2236, 2076)				
 Instructor				
273. John E. Christensen (Non-tenure)	1/16 - 5/31	33	9	11,633
Sources of Funds: Transfers from				
School of Law Administrative and				
Professional Salaries and from				
Unallocated Teaching Salaries				
Concurrent Employment:				
Law Library				
Professional Librarian	1/16 - 5/31	67	12	15,510
(RBC# 2022, 1997, 1985)				
 Assistant Professor (Spring 1978 Only)				
274. Thomas R. Guy (Non-tenure)	1/16 - 5/31	100	9	16,000
Source of Funds: Transfer from				
Unallocated Teaching Salaries				
(RBC# 2028, 1985)				
 Change of Status				
Lecturer				
275. Joseph P. Hazel (Non-tenure)				
To:	9/1 - 1/15	50	9	18,000
	1/16 - 5/31	97		
From:	9/1 - 5/31	50	9	18,000
Source of Funds: Transfer from				
Unallocated Teaching Salaries				
(RBC# 2029, 1985)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SCHOOL OF LAW (Continued)

Retirement

Professor

276. Joseph H. Wilkinson, Jr. (Tenure)	9/1 - 1/15	100	9	\$ 35,316
	1/16 - 5/31	LWOP	9	(35,316)
Date of Retirement (RBC# 2838)	1/31/78			

Transfer Between Dissimilar Appropriations

277. Amount of Transfer - \$ 2,000

To: Faculty Salaries

From: Administrative and Professional Salaries

Reallocation of funds to provide for the stipend of a part-time Lecturer who will teach a seminar on Computers and the Law during the Spring Semester.

(RBC# 2444)

GRADUATE SCHOOL OF LIBRARY SCIENCE

Appointment

Professor

278. Roy M. Mersky (Tenure)	1/16 - 5/31	33	9	33,183
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment: School of Law Professor	10/1 - 5/31	33	9	33,183
Law Library Law Librarian	9/1 - 1/15	67	12	41,616
	1/16 - 5/31	33		
	6/1 - 8/31	100		

(RBC# 2821, 2661)

Correct the Docket

Lecturer

279. Lois J. Bebout (Non-tenure)	1/16 - 5/31	33	9	18,000
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Source of Funds: Transfer from
Unallocated Teaching Salaries

Previous appointment was at the
same rate.

Dr. Bebout's reappointment was
reported in the docket for the
February 10, 1978 Board Meeting
as being in the School of Social
Work, in error.

(RBC# 1891, 1975)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
(Continued)				
Transfer of Funds				
280. Amount of Transfer - \$ 6,333				
To: Library Science - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide funds needed for the Spring Semester appointments of two part-time lecturers (Bebout and Kielman).				
(RBC# 1975)				
<u>SCHOOL OF NURSING</u>				
Appointment				
Instructor (Spring Semester Only)				
281. Sharon K. Fought (Non-tenure)	1/16 - 5/31	75	9	\$ 12,700
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2050, 2041)				
Instructor				
282. Susan A. Newfield (Non-tenure)	1/16 - 5/31	100	9	12,700
(RBC# 2245)				
Change of Status				
Assistant Professor				
283. Regis Maillian (Non-tenure)				
To:	9/1 - 1/15	100	9	17,000
	1/16 - 5/31	50		
From:	9/1 - 5/31	100	9	17,000
(RBC# 2304)				
Leave of Absence				
Assistant Professor				
284. Barbara W. McCabe (Non-tenure)	9/1 - 5/31	25	9	16,000
Term of Leave	1/16 - 1/22			
(RBC# 2238, 2819)				
Instructor				
285. Andrea B. Smith (Non-tenure)	9/1 - 5/31	100	9	13,300
Term of Leave	1/16 - 5/31			
(RBC# 2258)				
Resignation				
Assistant Professor				
286. Marcia M. Jacobs (Non-tenure)	9/1 - 5/31	100	9	16,000
Date of Resignation	1/15/78			
(RBC# 2053)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>
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SCHOOL OF NURSING (Continued)

Transfer of Funds

287. Amount of Transfer - \$ 11,368

To: Nursing - Faculty Salaries - \$ 2,118
 - Teaching Assistants - \$ 9,250

From: Unallocated Teaching Salaries

To provide funds for adjusting faculty time assignments and for teaching assistant appointments for the Spring Semester.

(RBC# 2012, 2332)

COLLEGE OF PHARMACY

Reappointment

Clinical Instructor

288. Judith M. Riffie (Non-tenure) 1/16 - 5/31 40 9 \$ 11,250

Source of Funds: Transfer from
 Unallocated Teaching Salaries

Previous appointment was at the
 same rate.

(RBC# 2252, 2100)

Transfer of Funds

289. Amount of Transfer - \$2,068

To: College of Pharmacy - Teaching Assistants

From: Unallocated Teaching Salaries

To provide for the salary of a Teaching Assistant needed for the Spring Semester.

(RBC# 2488)

SCHOOL OF SOCIAL WORK

Leave of Absence

Professor

290. Josleen Lockhart (Tenure) 9/1 - 5/31 100 9 25,550

Term of Leave 1/16 - 5/31
 (RBC# 2237)

Transfer of Funds

291. Amount of Transfer - \$ 5,026

To: Social Work - Teaching Assistants (\$1,026)
 - Faculty Salaries (\$4,000)

From: Unallocated Teaching Salaries

To provide funds for the Spring Semester appointments of an additional teaching assistant and Specialists needed to staff course offerings.

(RBC# 1972, 2662)

LIBRARY

Appointment

Reference Librarian

292. Sylvia B. Fatzer 1/30 - 8/31 100 12 15,500

(RBC# 2700)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LIBRARY (Continued)</u>				
Appointment and Leave of Absence				
Music Librarian				
293. Olga Buth	1/1 - 1/25	100	12	\$ 18,500
	1/26 - 1/30	LWOP		
	1/31 - 8/31	100		
(RBC# 2021, 2687)				
Change of Status				
Librarian, Reference Department				
294. Jean V. Herold				
To:	9/1 - 2/28	100	12	18,010
	3/1 - 8/31	100	12	17,050
From:	9/1 - 1/31	100	12	18,010
	2/1 - 8/31	100	12	17,050
(RBC# 2714, 2715, 2716)				
Leave of Absence				
Head Librarian, Architecture and Planning Library				
295. Carole L. Cable	12/23 - 8/31	100	12	14,204
Term of Leave	3/22 - 3/23			
(RBC# 2688)				
Librarian, Special Services Department				
296. Toma M. Iglehart				
Term of Leave	2/23 - 3/12			
(RBC# 2718, 2720, 2721)				
Resignation				
Professional Librarian, HRC Cataloging Project - Special				
297. Irene E. Vavrin	9/1 - 8/31	100	12	12,129
Date of Resignation	1/27/78			
(RBC# 2757)				
Librarian, Cataloging Department				
298. Richard J. Puhek				
Date of Resignation	2/15/78			
(RBC# 2735)				
Professional Librarian, HRC Cataloging Project				
299. Anne L. Watkins	9/1 - 8/31	100	12	13,500
Date of Resignation	1/24/78			
(RBC# 2262)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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LIBRARY (Continued)Law Library

Transfer Between Dissimilar Appropriations
300. Amount of Transfer - \$ 6,000

To: Wages

From: Administrative and Professional Salaries

Reallocation of salary funds within the Law Library budget to provide for payment of needed part-time clerical staff.
(RBC# 2342)

ORGANIZED RESEARCHPlant Resources Center and Botany

Change of Status and Appointment
301. Billie L. Turner

Change of Status:

Plant Resources Center
Director

To: 7/16 - 8/31 80 9 31,534

From: 7/16 - 8/31 40 9 31,534

Appointment:

Botany

Research Scientist (Faculty) 7/16 - 8/31 20 9 31,534

Source of Funds: NSF Grant

Academic Status: Professor

(Botany)

(RBC# 2136, 2143)

Bureau of Engineering Research

Transfer Between Dissimilar Appropriations
302. Amount of Transfer - \$ 4,455

To: Wages

From: Administrative and Professional Salaries

Reallocation of funds to provide for the salary of a Research Engineer Associate V needed temporarily to assist the Director.
(RBC# 2447)

Center for Particle Theory

Transfer Between Dissimilar Appropriations
303. Amount of Transfer - \$ 1,490

To: Maintenance and Operation

From: Classified Personnel

Funds available in the Classified Personnel account were used to purchase typewriters and miscellaneous equipment needed by the Center.
(RBC# 2767)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

ORGANIZED RESEARCH (Continued)Ilya Prigogine Center for the Study of Statistical Mechanics

Transfer of Funds

304. Amount of Transfer - \$ 10,000

To: Ilya Prigogine Center for the Study of Statistical Mechanics -
Development Fund

From: Academic Development Fund

To provide additional funding for fiscal 1977-78.
(RBC# 2484)Humanities Research Center

Salary Increase

Professional Librarian

305. John O. Kirkpatrick

To: 9/1 - 1/31 100 12 \$ 13,892
2/1 - 8/31 100 12 14,364From: 9/1 - 8/31 100 12 13,892Rate Increase 12 472
(RBC# 2424)Institute for Theoretical Physics

Transfer Between Dissimilar Appropriations

306. Amount of Transfer - \$ 3,500

To: Administrative and Professional Salaries

From: Classified Personnel

Reallocation of funds within this research area to establish an
account from which Administrative and Professional Personnel may be
paid.

(RBC# 2604)

EXTENSION AND PUBLIC SERVICEOffice of the Dean of Continuing Education

Transfer Between Dissimilar Appropriations

307. Amount of Transfer - \$ 3,766

To: Wages

From: Maintenance and Operation

Reallocation of funds to provide for the salaries of temporary
employees for the remainder of the fiscal year.

(RBC# 2465)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>PHYSICAL PLANT</u>				
<u>Communication and Projections</u>				
Transfer Between Dissimilar Appropriations				
308. Amount of Transfer - \$ 20,000				
To: Wages				
From: Maintenance and Operation				
Reallocation of funds to provide for expenses incurred. (RBC# 2453)				
<u>SPECIAL ITEMS</u>				
<u>Bureau of Economic Geology</u>				
Appointment				
Consultant				
309. Peter T. Flawn	1/1 - 8/31	---	9	\$ 42,000
Concurrent Employment:				
LBJ School of Public Affairs				
Professor	1/1 - 5/31	50	9	42,000
Geological Science				
Professor	1/1 - 5/31	50	9	42,000
(RBC# 2271)				
Research Scientist				
310. Clara L. Ho	2/1 - 8/31	100	12	27,500
(RBC# 2581)				
Transfer Between Dissimilar Appropriations				
311. Amount of Transfer - \$ 71,914				
To: Wages (\$67,695)				
Maintenance and Operation (\$4,219)				
From: Administrative and Professional Salaries				
Funds available in the Administrative and Professional Salaries account were needed to cover appointments of research assistants and secretarial hourly employees and to provide for operating expenses. (RBC# 2291, 2764, 2765)				
<u>LBJ School of Public Affairs</u>				
Appointment				
Lecturer				
312. Kent Mathewson (Non-tenure)	1/16 - 5/31	25	9	32,000
(RBC# 2060)				
Leave of Absence				
Assistant Professor				
313. Matthew D. Berman (Non-tenure)	9/1 - 5/31	100	9	15,500
Term of Leave				
(RBC# 1671)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>LBJ School of Public Affairs (Continued)</u>				
Resignation				
Professor				
314. Henry David (Tenure)	9/1 - 1/15	LWOP	9	(\$ 33,037)
	1/16 - 5/31	100	9	33,037
Date of Resignation	1/15/78			
(RBC# 2222)				
Transfer Between Dissimilar Appropriations				
315. Amount of Transfer - \$ 31,221				
To: Maintenance and Operation				
From: Faculty Salaries				
Funds available in the Faculty Salaries account were needed for operating expenses.				
(RBC# 2481)				
<u>Marine Science Institute</u>				
Appointment				
Research Scientist (Faculty)				
316. Wolf H. Hilbertz	1/16 - 8/31	100	9	18,235
Concurrent Employment:				
School of Architecture				
Associate Professor	9/1 - 1/15	100	9	18,235
	1/16 - 5/31	---	9	18,235
(RBC# 2179, 2117)				
Transfer Between Dissimilar Appropriations				
317. Amount of Transfer - \$ 3,000				
To: Wages				
From: Administrative and Professional Salaries				
Funds available in the Administrative and Professional Salaries account were needed for the salaries of part-time personnel.				
(RBC# 2445)				
<u>Marine Science Institute - Port Aransas</u>				
Salary Increase				
Research Associate				
318. Anthony F. Amos				
To:	9/1 - 12/31	100	12	22,880
	1/1 - 8/31	100	12	23,664
From:	9/1 - 8/31	100	12	22,880
Rate Increase			12	784
(RBC# 2263)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SPECIAL ITEMS (Continued)Marine Science Institute - Galveston

Reappointment

Visiting Research Scientist

319. John T. Kuo	1/1 - 1/31	100	12	\$ 36,000
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Previous appointment was at the same rate.

(RBC# 2279)

Transfer Between Dissimilar Appropriations

320. Amount of Transfer - \$ 14,275

To: Classified Personnel (\$12,000)
Wages (\$2,275)

From: Administrative and Professional Salaries

Reallocation of salary funds within this area to provide for current staffing requirements.

(RBC# 2289, 2290, 2461)

UNALLOCATED ACCOUNTSAcademic Development Fund

Transfer of Funds

321. Amount of Transfer - \$ 79,531

Special grants were made from the Academic Development Fund allotment account to individual faculty members in the departments listed below for projects concerned with Improvement of Undergraduate Teaching in those disciplines or areas:

(1) Architecture (Bowman and McAdams) (RBC# 2205, 2206)	\$ 6,500
(2) English (Harris and McElroy) (RBC# 2155, 2157)	4,452
(3) Germanic Languages (Manning) (RBC# 2156)	2,605
(4) Anthropology (Davis, Neely, and Story) (RBC# 2158)	2,350
(5) History (Hall) (RBC# 2159)	2,845
(6) Linguistics (Wall) (RBC# 2160)	6,032
(7) Geological Sciences (Ellison, Jonas, and Bartholomew) (RBC# 2161)	7,025
(8) Chemistry (Lagowski) (RBC# 2162)	6,700
(9) Speech Communication (Zacharias) (RBC# 2207)	4,576
(10) Civil Engineering (Burns) (RBC# 2208)	7,500
(11) Chemical Engineering (Himmelblau, Stanley, and Leesley) (RBC# 2209, 2210, 2512)	7,600
(12) Art (Houser) (RBC# 2211)	4,940
(13) Pharmacy (Hightower, Stavchansky, Newberger, and Culp) (RBC# 2212, 2213)	9,852
(14) Measurement and Evaluation Center (Kelley) (RBC# 2163)	6,554

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SERVICE DEPARTMENT AND REVOLVING FUNDS</u>				
<u>McDonald Observatory</u>				
Retirement				
Associate Director - Management				
322. Charles E. Jenkins				
To:	9/1 - 1/31	100	12	\$ 31,000
	2/1 - 3/31	65		
From:	9/1 - 8/31	100	12	31,000
Date of Retirement (RBC# 2723)	3/31/78			
<u>SPONSORED PROJECTS</u>				
<u>Germanic Languages</u>				
Appointment				
Research Scientist (Non-faculty)				
323. George T. Cates, Jr.				
	1/1 - 5/15	100	9	13,000
Source of Funds: National Endowment for the Humanities Grant (RBC# 2267)				
<u>Astronomy</u>				
Reappointment				
Research Scientist (Non-faculty)				
324. J. Derral Mulholland				
	2/1 - 2/28	100	12	27,805
Source of Funds: NASA Contract Previous appointment was at the same rate. (RBC# 2731)				
<u>Botany</u>				
Reappointment				
Curator				
325. John W. Heimke				
	1/1 - 5/31	50	12	14,476
Source of Funds: NSF Grant Previous appointment as Curator was at the same rate. Concurrent Employment: Botany Instructor (RBC# 2178)				
	9/1 - 5/31	50	9	13,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Chemistry</u>				
Appointment and Salary Increase				
Research Associate				
326. Susan L. Fullilove	1/1 - 6/30	100	12	\$ 14,000
Previous Appointment			12	<u>13,600</u>
Rate Increase			<u>12</u>	<u>400</u>
Source of Funds: USPHS Contract (RBC# 2272)				
<u>Geological Sciences</u>				
Appointment				
Principal Investigator				
327. Earl Ingerson	9/1 - 12/31	33	9	23,876
Source of Funds: ERPI Project				
Academic Status: Professor Emeritus (Geological Sciences) (RBC# 2182)				
<u>Mathematics</u>				
Appointment				
Research Scientist (Faculty)				
328. Woodrow W. Bledsoe	2/1 - 4/30	20	9	37,600
	5/1 - 5/31	40		
Source of Funds: NSF Grant				
Concurrent Employment:				
University Research Institute Professor (Mathematics and Computer Sciences) Faculty Research Assignment				
	1/16 - 5/31	60	9	37,600
Academic Status: Professor - On Leave from teaching departments of Mathematics and Computer Sciences for Spring Semester. (RBC# 2681, 2682)				
<u>Center for Asian Studies</u>				
Appointment				
Instructor (Spring 1978 Only)				
329. Bharat Bhatt (Non-tenure)	1/16 - 5/31	100	9	13,500
Source of Funds: Office of Education Contract (RBC# 2344)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Educational Administration</u>				
Reappointment				
Social Science Research Associate (Non-faculty)				
330. Oscar G. Mink	1/1 - 8/31	100	12	\$ 32,100
Source of Funds: Kellogg Foundation Grant				
Previous appointments were at the same rate. (RBC# 2286)				
<u>School of Nursing</u>				
Reappointment				
Specialist				
331. Charlotte R. Adair (Non-tenure)	1/16 - 5/5	50	9	14,000
Source of Funds: USPHS Contract				
Previous appointment was at the same rate. (RBC# 1987)				
<u>Applied Research Laboratories</u>				
Salary Increase				
Director				
332. Chester M. McKinney, Jr.				
To:	9/1 - 12/31	100	12	38,258
	1/1 - 8/31	100	12	40,000
From:	9/1 - 8/31	100	12	<u>38,258</u>
Rate Increase (RBC# 2187)			<u>12</u>	<u>1,742</u>
Change of Status				
Research Engineer				
333. Otto M. Friedrich, Jr.				
To:	9/1 - 1/31	---	--	---
	2/1 - 8/31	15	12	27,284
From:	9/1 - 8/31	---	--	---
Concurrent Employment:				
Fusion Research Center				
Research Engineer	9/1 - 9/30	75	12	26,387
	10/1 - 4/30	75	12	27,284
(RBC# 2706)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Fast Kinetics Research</u>				
Appointment				
Research Scientist (Non-faculty)				
334. Rene Bensasson	2/1 - 2/28	100	12	\$ 18,000
Source of Funds: USPHS Contract (RBC# 2449)				
<u>Center for Highway Research</u>				
Reappointment				
Research Engineer (Faculty)				
335. Freddy L. Roberts	1/1 - 1/31 2/1 - 2/28 3/1 - 5/31	25 50 25	12	24,564
Previous appointment was at the same rate.				
Concurrent Employment:				
Civil Engineering				
Visiting Associate Professor	9/1 - 1/15	33	9	18,423
(RBC# 2253, 2738)				
<u>Center for Social Work Research</u>				
Reappointment				
Lecturer				
336. Peter L. Jennings	1/1 - 4/30	100	12	24,174
Sources of Funds: Texas Department of Human Resources Grant (75%), and Current Restricted funds for the School of Social Work - Institutes and Seminars account (25%)				
Previous appointment was at the same rate. (RBC# 2054, 2055, 2056)				
<u>Institute for Computer Science and Computer Applications</u>				
Salary Increase				
Research Scientist				
337. Lawrence W. Hunter				
To:	9/1 - 1/15 1/16 - 8/31	100 100	12 12	22,558 23,913
From:	9/1 - 8/31	100	12	<u>22,558</u>
Rate Increase			<u>12</u>	<u>1,355</u>
Source of Funds: U.S. Army Contract (RBC# 2181)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Institute for Computer Sciences and Computer Applications (Continued)</u>				
Resignation				
Research Scientist (Non-faculty)				
338. Mark S. Moriconi	9/1 - 8/31	100	12	\$ 21,336
Date of Resignation	1/13/78			
(RBC# 1988)				
<u>Institute of Latin American Studies and Language and Area Center for Latin American Studies</u>				
Appointment				
Visiting Professor				
339. Walnice Galvao	1/16 - 5/31	100	9	24,000
Institute of Latin American Studies - Office of Education Contract Funds	1/16 - 4/30	100		
Language and Area Center for Latin American Studies - General Budget Funds	5/1 - 5/31	100		
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2793, 2615, 2650)				
<u>Continuing Education - Adult Performance Level Project</u>				
Reappointment				
Project Coordinator				
340. Buel R. Lyle	1/1 - 6/30	100	12	21,714
Source of Funds: Interagency Contract - TEA				
Previous appointment was at the same rate.				
(RBC# 2186)				
<u>Bureau of Economic Geology</u>				
Reappointment				
Research Scientist				
341. Edgar H. Guevara				
To:	9/19 - 5/31	100	12	22,000
From:	9/19 - 12/31	100	12	22,000
Source of Funds: U.S. Department of Energy Contract (RBC# 2384, 2385, 2386, 2387)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Energy Studies</u>				
Reappointment				
Research Engineer (Faculty)				
342. Clyde D. Zinn	1/1 - 1/31	100	12	\$ 25,000
Source of Funds: U.S. Department of Energy Contract				
Previous appointment was at the same rate.				
Academic Status: Assistant Professor (Mechanical Engineering) (RBC# 2039)				
<u>Marine Science Institute - Port Aransas</u>				
Reappointment				
Research Scientist				
343. Richard Scalan				
U.S. Department of Commerce Contract	11/1 - 4/30	10	12	28,000
U.S. Department of Interior - BLM Contract	1/1 - 4/30	50	12	28,000
Previous appointments were at the same rate.				
Concurrent Employment:				
Marine Science Institute - Port Aransas				
Research Scientist				
General Budget Funds	11/1 - 8/31	15	12	28,000
NSF Grant Funds	11/1 - 7/31	25	12	28,000
U.S. Department of Interior Contract	11/1 - 12/31	50	12	28,000
(RBC# 2130, 2740, 2741)				
<u>Marine Science Institute - Galveston</u>				
Reappointment				
Research Scientist				
344. Abou-Bakr Ibrahim	2/1 - 8/31	100	12	22,804
Source of Funds: NSF Grant				
Previous appointment was at the same rate.				
(RBC# 2719)				
Research Scientist				
345. Paul L. Donoho	2/1 - 4/30	100	12	36,400
Source of Funds: U.S. Navy Contract				
Previous appointment was at the same rate.				
(RBC# 2692)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
Reappointment				
Research Scientist (Faculty)				
346. Yosio Nakamura	2/1 - 3/31	86	12	\$ 30,095
Source of Funds: Cal-Tech Subcontract				
Previous appointment was at the same rate.				
Concurrent Employment:				
Marine Studies Professor				
(RBC# 2732)	9/1 - 5/31	14	9	22,571
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Health Center</u>				
Resignation				
Physician, Specialist (Gynecology)				
347. David P. Hansford	9/1 - 8/31	100	12	33,600
Date of Resignation 12/31/77				
(RBC# 2116)				
<u>Senior Cabinet and Student Councils</u>				
Transfer of Funds				
348. Amount of Transfer - \$ 1,059				
To: Humanities Council (\$230)				
Senior Cabinet - Other Expenses (\$829)				
From: Senior Cabinet and Student Councils - Unallocated				
Income from Required Student Services Fees				
To provide for costs of Humanities Awards Banquet and for operating expenses of the Senior Cabinet office.				
(RBC# 2457, 2500)				
<u>Intercollegiate Athletics for Men</u>				
Transfer of Funds				
349. Amount of Transfer - \$ 16,000				
To: Other Expenses				
From: Allocation for Budget Adjustments				
\$5,000 of this transfer was necessary to complete payment for resurfacing the track and dressing room floor; \$11,000 was needed to defray costs for additional football game programs not anticipated when the original budget was prepared.				
(RBC# 2102, 2103)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>University of Texas Press</u>				
Change of Status				
350. Richard C. Hendel				
To: Production Manager, University Press	9/1 - 12/31	100	12	\$ 23,026
Associate Director and Production Manager	1/1 - 8/31	100	12	25,000
From: Production Manager, University Press	9/1 - 12/31	100	12	23,026
	1/1 - 8/31	100	12	<u>23,808</u>
Rate Increase (RBC# 2418)			<u>12</u>	<u>1,974</u>

Transfer Between Dissimilar Appropriations

351. Amount of Transfer - \$ 1,360

To: Texas Press Journals - Salaries

From: Texas Press Journals - Other Expenses

To provide the funds necessary to increase the Editorial Assistant in this office from 75% to full-time.

(RBC# 1986)

CURRENT RESTRICTED FUNDSInterest on Current Restricted Funds Time DepositsTransfer of Funds

352. Amount of Transfer - \$ 30,000

To: Account No. 19-0619-1240

From: Account No. 19-0619-1200

(RBC# D-45)

Office of the Dean, College of Business AdministrationChange of Status

Assistant to the Dean

353. Thomas A. Loomis

To: 9/1 - 5/31 100 12 18,819

From: 9/1 - 2/28 100 12 18,819

Source of Funds: CBA

Foundation Funds

(RBC# 2185)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Music</u>				
Transfer of Funds				
354. Amount of Transfer - \$ 20,000				
To: Music - Fine Arts Foundation - Touring and Travel				
From: President's Associates				
To finance the Chamber Singers' tour to the West Coast and Hawaii, March 9-22, 1978. (RBC# 2101)				
<u>Office of the Dean, College of Engineering</u>				
<u>Appointment</u>				
Assistant to the Dean				
355. William R. Hudson	1/16 - 5/31	40	9	\$ 26,316
Source of Funds: Engineering Foundation - Chair in Free Enterprise account				
Concurrent Employment:				
Civil Engineering				
Professor	1/16 - 5/31	60	9	26,316
(RBC# 2230, 2229)				
<u>Chemical Engineering</u>				
<u>Appointment</u>				
Research Engineer (Faculty)				
356. Thomas F. Edgar	3/15 - 5/31	100	9	22,559
Source of Funds: Research in Chemical Engineering, Various Donors - Lignite Gasification				
Academic Status: Associate Professor (On Leave from Chemical Engineering Department for the Spring Semester) (RBC# 2349)				
<u>Clayton Foundation Biochemical Institute</u>				
<u>Appointment</u>				
Research Scientist (Faculty)				
357. Marilyn F. Waite	1/16 - 5/31	---	9	17,400
Concurrent Employment:				
Microbiology				
Assistant Professor	9/1 - 1/15	100	9	17,400
	1/16 - 5/31	LWOP		
(RBC# 2759)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Division of Continuing Education - Industrial Education Department</u>				
Salary Increase				
Coordinator				
358. Billy D. Powell				
To:	9/1 - 12/31	100	12	\$ 17,580
	1/1 - 8/31	100	12	18,180
From:	9/1 - 8/31	100	12	<u>17,580</u>
Rate Increase (RBC# 2306)			<u>12</u>	<u>600</u>

LBJ School of Public AffairsAppointmentDistinguished Visiting Tom Slick Professor
of World Peace

359. Karl Gunnar Myrdal	1/16 - 5/31	100	9	50,000
360. Alva Myrdal	1/16 - 5/31	---	--	---

Source of Funds: Tom Slick
Memorial Fund
(RBC# 2423, 2244)

1977-78 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. Owe Axelsson (Non-tenure)			
Aerospace Engineering and Engineering Mechanics	Research Scientist		
Salary Rate - 12 mos.	\$ 14,400		
Mathematics		Visiting Professor (1/2T)	
Academic Rate - 9 mos.	\$ 10,800 (equiv.)	\$ 24,000	1/16-5/31
(RBC# 2606)			
2. Joretta F. Baird			
School of Nursing	Teaching Assistant (1/2T)	Instructor (F.T.)	
Academic Rate (RBC# 2776)	\$ 7,700	\$ 12,700	1/16/78
3. Paul R. Blakemore			
Music	Technical Staff Assistant II	Technical Staff Assistant IV	
Salary Rate (RBC# 2518)	\$ 7,632	\$ 10,308	2/1/78
4. John M. Camden			
Data Processing Division	Systems Analyst I	Programmer Analyst II	
Salary Rate (RBC# 2420)	\$ 16,440	\$ 18,804	2/1/78
5. Robert C. Cobb			
Bureau of Economic Geology	Laboratory Research Assistant II (1/2T)	Research Scientist Assistant I (1/2T)	
Salary Rate	\$ 6,900	\$ 9,648	1/1-5/31
Source of Funds: U.S. Department of Energy Contract (RBC# 2140)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
6. Stephen E. Cramer Resource Center on Child Abuse and Neglect - HEW - Office of Human Development Funds Center for Social Work Research - Interagency Contract - Texas Department of Public Welfare Funds	Social Science Research Associate II (F.T.)	Training Specialist III (1/2T)	
		Specialist III (1/2T)	
Salary Rate (RBC# 2172, 2173)	\$ 10,208	\$ 14,868	12/1-6/29
7. S. Douglas Denning Office of Accounting - Registration	Senior Administrative Clerk	Administrative Assistant I	
Salary Rate (RBC# 2139)	\$ 9,336	\$ 11,388	11/1/77
8. Frank C. Dilorio Council for Advanced Transportation Studies	Computer Programmer Assistant II	Computer Programmer I	
Salary Rate	\$ 10,308	\$ 13,908	2/1/78
Source of Funds: Interagency Contract (RBC# 2691)			
9. Alfred E. Fant, Jr. Applied Research Laboratories	Research Scientist Associate I	Research Scientist Associate II	
Salary Rate	\$ 13,008	\$ 16,440*	1/10/78
*Includes 25% Antarctic bonus.			
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2270)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
10. Archie A. George Research and Development Center for Teacher Education	Social Science Research Associate III	Systems Analyst I	
Salary Rate	\$ 13,008	\$ 16,440	12/1-5/31
Source of Funds: Office of Education Contract (RBC# 2388)			
11. Marcia L. Goldstein Research and Development Center for Teacher Education	Social Science Research Associate I (1/2T)	Social Science Research Associate III (1/2T)	
Salary Rate	\$ 8,724	\$ 11,016	2/1-5/31
Source of Funds: Office of Education Contract (RBC# 2709)			
12. Mustafa U. Haddad Center for Highway Research	Undergraduate Research Assistant (1/2T)	Graduate Research Assistant I (1/2T)	
Salary Rate	\$ 6,672	\$ 9,336	1/1-5/31
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2275)			
13. Anthony J. Harrison The Texas Union - Varsity Cafeteria	Food Service Supervisor III	Manager Varsity Cafeteria	
Salary Rate	\$ 9,648	\$ 13,008	1/1/78
Source of Funds: Auxiliary Enterprises Funds (RBC# 2340)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
14. Bobby F. Hawthorne Bureau of Public School Service	Editorial Assistant	Informational Writer I	
Salary Rate	\$ 8,160	\$ 10,656	1/11/78
Source of Funds: Agency Funds - Trans- fer from General Fee, Interscholastic League Account to Interscho- lastic League Press Conference Account (RBC# 2451, 2446)			
15. Cheryl L. T. Hicks Marine Science Institute - Port Aransas	Accounting Clerk I	Accounting Clerk III	
Salary Rate (RBC# 2580)	\$ 7,632	\$ 9,648	1/27/78
16. Valerie Hunter Library	Clerk-Typist (1/2T)		
Bureau of Economic Geology		Research Scientist Assistant I (1/2T)	
Salary Rate (RBC# 2389)	\$ 6,456	\$ 9,648	1/23-5/31
17. Michael D. Johnston Center for Middle Eastern Studies	Computer Programmer Assistant I	Computer Programmer I	
Salary Rate	\$ 9,648	\$ 13,908	1/1-6/30
Source of Funds: Office of Education Contract (RBC# 2724)			
18. Janet Lord (Non-tenure) School of Nursing	Teaching Assistant (1/2T)	Instructor (F.T.)	
Academic Rate (RBC# 2818)	\$ 7,238	\$ 12,700	1/16/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
19. Joe E. McCann Physical Plant - Utilities - Electrical	Maintenance Worker - Electrical	Electrician	
Salary Rate (RBC# 2339)	\$ 9,648	\$ 11,772	12/23/77
20. Marianne G. Moseley Bureau of Economic Geology	Research Scientist Assistant I	Research Scientist Associate I	
Salary Rate	\$ 10,656	\$ 13,908	12/2-5/31
Source of Funds: U.S. Department of Energy Contract (RBC# 2141, 2142)			
21. Donald J. Pagel Chemistry	Laboratory Research Assistant II (F.T.)	Research Scientist Assistant I (65%T)	
Salary Rate	\$ 6,240	\$ 9,648	2/1-2/28
Source of Funds: U.S. Navy Contract (RBC# 2733)			
22. Timothy L. Pittman Fusion Research Center	Research Scientist Assistant III (1/2T)	Research Scientist (F.T.)	
Salary Rate	\$ 11,388	\$ 21,883	2/1/78
Source of Funds: U.S. Department of Commerce, National Bureau of Standards Contract (RBC# 2734)			
23. Cecil H. Ramage (Non- tenure) Center for Electromechanics	Research Engineer Assistant II		
Salary Rate - 12 mos.	\$ 10,656		
Mechanical Engineering		Assistant Professor	
Academic Rate - 9 mos. (RBC# 2829)	\$ 7,992 (equiv.)	\$ 17,500	1/16/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
24. James L. Reaves, IV Applied Research Laboratories	Technical Staff Assistant III	Technical Staff Assistant IV	
Salary Rate	\$ 8,436	\$ 11,388	3/1/78
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2592)			
25. Marc J. Reischman University of Texas Press	Accountant III	Business Manager, University Press	
Salary Rate	\$ 15,900	\$ 18,000	2/19/78
Source of Funds: Auxiliary Enterprises - U.T. Press Salaries account. (RBC# 2419)			
26. Katherine T. Rider (Non-tenure) School of Social Work	Social Work Unit Supervisor (F.T.)	Social Work Unit Supervisor (1/3T)	
Salary Rate - 12 mos.	\$ 17,004	\$ 17,004	
Source of Funds: USPHS Contract			
Academic Rate - 9 mos.	\$ 12,753 (equiv.)	\$ 15,000	1/16/78
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1904, 1976)		Assistant Professor (2/3T)	
27. Bruce A. Rousseau Applied Research Laboratories	Laboratory Research Assistant II (62.5%T)	Research Scientist Assistant I (60%T)	
Salary Rate	\$ 6,672	\$ 8,724	2/1/78
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2595)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
28. Kamy Sepehrnoori Center for Energy Studies	Research Engineer Assistant III (87.5%T)	Research Engineer Associate IV (F.T.)	
Salary Rate	\$ 11,388	\$ 18,180	1/1-2/28
Source of Funds: U.S. Department of Energy Grant (RBC# 2287)			
29. Patricia J. T. Vaughn Computer Sciences	Secretary (1/2T)		
Intercollegiate Athletics for Men		Administrative Secretary (F.T.)	
Salary Rate	\$ 7,380	\$ 9,648	1/23/78
Source of Funds: Auxiliary Enterprises - Intercollegiate Athletics for Men - Classified Salaries account (RBC# 2666)			
30. Lane G. Wingo Applied Research Laboratories	Research Scientist Assistant I	Research Scientist Associate I	
Salary Rate	\$ 8,724	\$ 13,008	2/13/78
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2760)			
31. Robert J. Yancey (Non-tenure) Microbiology	Postdoctoral Research Associate	Instructor (Spring, 1978 Only)	
Salary Rate - 12 mos.	\$ 11,016		
Academic Rate - 9 mos.	\$ 8,262 (equiv.)	\$ 12,000	1/16-5/31
(RBC# 2644)			

UTD - SS Budget
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THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

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March 7, 1978

President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Bryce Jordan
President

BJ:cp
Attachment

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THE UNIVERSITY OF TEXAS AT DALLAS

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY

The following gifts have been received. I recommend acceptance by the Board.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
1. Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
2. Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
3. Dallas Civitan Open Golf Executives, Inc. 1966 Inwood Dallas, Texas 75235	In support of the Callier Center	\$21,600.00
4. Excellence in Education Foundation 3300 Republic Bank Tower Dallas, Texas 75201	In support of the President's Fund	\$16,000.00
5. The Southwestern Legal Foundation P. O. Box 707 Richardson, Texas 75080	In support of McDermott Library	\$60,000.00
6. United Fund of Metropolitan Dallas, Inc. 901 Ross Ave. Dallas, Texas 75202	In support of the Callier Center	\$20,256.00

ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 10, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend and the President's Office has approved, the following requests for absence from usual and regular duties:

1. Walter J. Heikkila for the period March 3, 1978 through March 21, 1978 to travel to Helsinki, Finland; Stockholm, Sweden; and London, England for conferences with various scientists as required by federal research grants. No state funds are involved.
2. Francis S. Johnson for the period February 16, 1978 through March 14, 1978 to travel to New York, New York to attend the United Nations Scientific and Technical Subcommittee Meetings; to travel to Darmstadt, Germany as U. S. Representative to Space Science Committee, European Science Foundations; travel to Paris, France as U. S. Representative to COSPAR Program Committee; and travel to London, England as U. S. Representative to Space Science Subcommittee Meeting. No state funds are involved.
3. David M. Klumpar for the period February 21, 1978 through March 12, 1978 to travel to Ft. Churchill, Canada for NASA rocket launch. No state funds are involved.
4. Guy Lanza for the period March 19, 1978 through March 26, 1978 to travel to Belize, Central America on a field trip for ENSC 6339 "Special Topics in Environmental Biology-Tropical Field Ecology". No state funds are involved.

THE UNIVERSITY OF TEXAS AT DALLAS

ABSENCE FROM USUAL AND REGULAR DUTIES (continued)

5. G. Fred Lee for the period January 2, 1978 through January 12, 1978 to travel to Amsterdam, Holland to work with the Dutch Government Rijkswaterstaat and discuss the impact of Rhine River Water on water quality behind the Delta Works Dam and travel to Madrid, Spain to work with Spanish Government on eutrophication of impoundments. No state funds are involved.
6. Felicia H. Londre for the period March 19, 1978 through March 26, 1978 to travel to Moscow and Leningrad, Russia as group leader for students enrolled in Threatre 4356 and HUAS 8305, to attend several theatrical performances, visit museums, and visit historical and architectural monuments. No state funds are involved.
7. J. B. McClure for the period February 25, 1978 through March 16, 1978 to travel to Lima, Peru to the Jicamarca Radar Observatory to perform radar experiments and obtain data for use in a research program supported by an NSF Grant; and travel to Arecibo, Puerto Rico to the radar observatory to discuss a pending joint proposal for cooperative work with several of the resident scientists. No state funds are involved.
8. Phyllis Tippitt for the period February 17, 1978 through March 21, 1978 to travel to Oman to study the morphology, taxonomy and phylogeny of the more biostratigraphically important Mesozoic radiolarian species in order to help establish a more phylogenetic classification for the Mesozoic Radiolaria and to collect samples. No state funds are involved.
9. James B. Urban for the period March 19, 1978 through March 26, 1978 to travel to Belize, Central America on a field trip for GEOS 5308 "Special Topics in Depositional Environment of Carbonate Rock". No state funds are involved.

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

I recommend ratification of the following:

1. Interagency Contract IAC(78-79)-1065, dated January 17, 1978 with the Texas Employment Commission, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission during the period January 17, 1978 through December 31, 1978 for an amount not to exceed \$94.25.
2. Interagency Contract IAC(78-79)-1024, dated October 26, 1977 with the Texas State Board of Insurance, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performming Agency, agrees to rent space for the purpose of conducting insurance agents license examinations, during the period October 26, 1977 through August 31, 1978 for an amount not to exceed \$2,250.00.
3. Interagency Contract IAC(78-79)-1101, dated January 31, 1978 with The University of Texas at San Antonio, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, furnishes stenographic stores supplies, reproducing services, and all other needed supplies and/or services as the Receiving Agency may consider necessary to its operation and which the Performing Agency agrees to provide, during the period January 31, 1978 through August 31, 1978 for an amount not to exceed \$5,000.

THE UNIVERSITY OF TEXAS AT DALLAS

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GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grant has been executed by the appropriate official, and I recommend ratification:

1. Agency: Selenium Tellurium Development Association, Inc.
Grant No; UTDO7-78, Letter dated December 21, 1977 (UTD E1213-01)
Principal
Investigator: John P. Ferraris
New Funds: \$3,000
Date: January 1, 1978 through December 31, 1978
Description: Electrical Characterization Research of organo-selenium
(and tellurium) compound

County of
Expenditure: Dallas/Collin

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THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - APRIL 7, 1978

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Coordinator of the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency: NASA/AMES Research Center
 Contract No.: NAS2-8802, Modification No. 27 (UTD E1380-XX)
 Principal
 Investigator: John H. Hoffman
 New Funds: \$70,000
 Date: June 26, 1975 through March 31, 1978
 Description: Pioneer-Venus Large Probe Neutral Mass Spectrometer (UTD/LNMS)
 County of Expenditure: Dallas/Collin
2. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11406, Modification No. 23 (UTD E1678-03)
 Principal
 Investigator: John H. Hoffman
 New Funds: \$26,000
 Date: July 15, 1978 through August 10, 1978
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment (and Long Term Data Analysis for AE-C and D Missions)
 County of Expenditure: Dallas/Collin
3. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification No. 22 (UTD E1677-03)
 Principal
 Investigator: William B. Hanson
 New Funds: \$50,000
 Date: March 31, 1978 through August 20, 1978
 Description: Atmosphere Explorer Planar Ion Trap Experiment (and Long Term Data Analysis for AE-C, D and E Missions)
 County of Expenditure: Dallas/Collin
4. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24297, Modification No. 2 (UTD E1207-01)
 Principal
 Investigator: Roderick A. Heelis
 New Funds: None
 Date: January 17, 1978
 Description: Ion Drift Meter for Dynamics Explorer (DE)
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)(continued)

5. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24298, Modification No. 2 (UTD E1206-01)
 Principal
 Investigator: William B. Hanson
 New Funds: None
 Date: January 17, 1978
 Description: Retarding Potential Analyzer for Dynamics Explorer (DE)
 County of
 Expenditure: Dallas/Collin
6. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24299, Modification No. 2 (UTD E1210-01)
 Principal
 Investigator: J. David Winningham
 New Funds: None
 Date: January 17, 1978
 Description: Low Altitude Plasma Instrument (LAPI) for Dynamics Explorer (DE)
 County of
 Expenditure: Dallas/Collin
7. Agency: NASA/Goddard Space Flight Center
 Grant No.: NSG 5085, Supplement No. 2 (UTD E1324-06)
 Principal
 Investigator: Walter J. Heikkila and J. David Winningham
 New Funds: \$30,000
 Date: January 1, 1978 through December 31, 1978
 Description: Research Activities Regarding the Soft Particle Spectrometer on Board ISIS-2
 County of
 Expenditure: Dallas/Collin
8. Agency: NASA/Goddard Space Flight Center
 Grant No.: NSC 5087, Supplement No. 2 (UTD E1369-04)
 Principal
 Investigator: John H. Hoffman
 New Funds: \$30,000
 Date: January 1, 1978 through December 31, 1978
 Description: Ion Composition Research - ISIS-2
 County of
 Expenditure: Dallas/Collin
9. Agency: NASA/Marshall Space Flight Center
 Contract No.: NAS8-31775, S/A No. 6 (UTD E1546-02)
 Principal
 Investigator: William B. Hanson
 New Funds: None
 Date: March 18, 1976 through March 17, 1978
 Description: ATS 6 and OGO 5 Data Analysis
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency: NASA/Marshall Space Flight Center
 Contract No.: NAS8-32831 (UTD E1212-01)
 Principal
 Investigator: John H. Hoffman and William B. Hanson
 New Funds: \$92,612
 Date: January 17, 1978 through July 16, 1978
 Description: Retarding Ion Mass Spectrometer for Dynamics Explorer
 County of
 Expenditure: Dallas/Collin
11. Agency: NASA/Headquarters
 Grant No.: NGL 44-004-130, Supplement No. 6 (UTD E1306-07)
 Principal
 Investigator: Francis S. Johnson
 New Funds: \$250,000
 Date: April 1, 1978 through March 31, 1981
 Description: Research in Space Science & Technology
 County of
 Expenditure: Dallas/Collin
12. Agency: National Institute of Allergy and Infectious Diseases/DHEW
 Grant No.: 5 R01 AI10468-07 (UTD E1694-07)
 Principal
 Investigator: Royston C. Clowes
 New Funds: \$59,878
 Date: December 1, 1977 through November 30, 1978
 Description: Infectious Drug Resistance Plasmids
 County of
 Expenditure: Dallas/Collin
13. Agency: National Institute of Child Health and Human Development
 Grant No.: 5 R01 HD10422-02 (UTD E1579-02)
 Principal
 Investigator: Ross J. Roeser
 New Funds: \$57,657
 Date: January 1, 1978 through December 31, 1978
 Description: Central Auditory Processing in Communication Disorders
 County of
 Expenditure: Dallas/Collin
14. Agency: National Science Foundation
 Grant No.: EAR77-22457 (UTD E1211-01)
 Principal
 Investigator: Emile A. Pessagno, Jr.
 New Funds: \$55,500
 Date: December 15, 1977 through December 14, 1979
 Description: Investigations of Mesozoic Radiolaria from the Hawasina
 Complex and Semail Ophiolite of Oman
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

15. Agency: National Science Foundation
 Grant No.: SOC76-19009, Amendment No. A01 (UTD E1567-02)
 Principal
 Investigator: John Rees
 New Funds: \$65,820
 Date: January 1, 1978 through June 30, 1979
 Description: Relationships Between Manufacturing Changes and Regional
 Development: The Case of North Texas
 County of
 Expenditure: Dallas/Collin
16. Agency: Office of Education, DHEW
 Document No.: P007804270 (UTD E1393-03)
 Coordinator: Gary L. Matney
 New Funds: \$46,510
 Date: July 1, 1977 through June 3, 1978
 Description: Basic Educational Opportunity Grant
 County of
 Expenditure: Dallas/Collin
17. Agency: Office of Minority Business Enterprise, Department
 of Commerce
 Contract No.: UTOE-1575 (UTD E1575-01)
 Principal
 Investigator: David L. Ford, Jr.
 New Funds: None
 Date: January 16, 1978 through August 31, 1978
 Description: Survey of Minority-Owned Businesses in Texas
 County of
 Expenditure: Dallas/Collin
18. Agency: Office of Naval Research
 Contract No.: N00014-77-C-0168, Amendment No. P00002 (UTD E1581-01)
 Principal
 Investigator: Carl B. Collins
 New Funds: \$90,000
 Date: January 1, 1977 through September 30, 1978
 Description: The Demonstration of Feasibility of a High Efficiency
 Helium-Nitrogen Laser Operating at 4709Å
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS
AMENDMENTS TO THE 1977/78 OPERATING BUDGET
 BOARD OF REGENTS MEETING - APRIL 7, 1978

GENERAL ADMINISTRATION AND STUDENT SERVICES

Accounting

1. Transfer of Funds

Amount of Transfer - \$44,359

From:	Business Office - Classified Salaries	\$33,963
	- Wages	2,000
	- Maintenance & Operation	7,000
	- Capital Outlay	896
	- Travel	500
To:	Accounting - Classified Salaries	\$33,963
	- Wages	3,000
	- Maintenance & Operation	6,000
	- Capital Outlay	896
	- Travel	500

Transfer the Bursar's Office to Accounting. (D173)

Personnel

2. Promote Jerry N. Robinson from Assistant Director of Personnel - Class Code 9505, annual salary rate of \$17,500 to Personnel Manager - Class Code 1000, annual salary rate \$19,500 effective 9/01/77 through 8/31/78. Additional funds available from Administrative & Professional Salaries. (D93)

GENERAL INSTITUTIONAL

Development & University Relations

3. Transfer of Funds

Amount of Transfer - \$6,280

From:	Administrative & Professional Salaries	\$ 6,280
To:	Maintenance & Operation	\$ 6,280

To provide for additional operating expenses. (D153)

RESIDENT INSTRUCTION

Coordination of College Relations

4. Appoint Connie J. McLendon, Coordinator of College Relations - Class Code 1000, 100% time for the period 1/16/78 through 8/31/78, annual salary rate \$20,000. Funds for this appointment available from Administrative & Professional Salaries. (D166)

School of Human Development

5. Reappoint Sara M. Haynes, Lecturer without tenure, 50% time for the period 1/16/78 through 5/31/78, academic salary rate \$12,900. Funds for this appointment available from Lecturer Salaries. (D150)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Natural Sciences & Mathematics

6. Transfer of Funds
 Amount of Transfer - \$ 1,383
- | | | |
|-------|-------------------------|----------|
| From: | Classified Salaries | \$ 1,383 |
| To: | Maintenance & Operation | \$ 1,383 |
- To provide for additional operating expenses. (D151)
7. Enter leave-of-absence without pay for Anton Hales, Professor with tenure, for the period 1/16/78 through 5/31/78, academic salary rate \$32,000. (D158A)
8. Appoint Paul F. Hoffman, Visiting Professor without tenure, 100% time for the period 1/16/78 through 5/31/78, annual salary rate \$25,000. Funds for this appointment available from Unallocated Faculty Salaries. (D168)
9. Promote Richard A. Bradley from Instructor without tenure to Assistant Professor without tenure effective 1/16/78 with no change in academic salary rate of \$15,000. (D171)
10. Transfer of Funds
 Amount of Transfer - \$10,000
- | | | |
|-------|--|----------|
| From: | Unallocated Resident Instruction
Capital Outlay | \$10,000 |
| To: | Capital Outlay | \$10,000 |
- To provide for matching instructional equipment for Capital Outlay for funds required on NSF Grant. (D145)

School of Social Sciences

11. Enter leave-of-absence for Geoffrey P. Alpert, Assistant Professor without tenure, for the period 1/16/78 through 5/31/78, academic salary rate \$15,200. (D147)
12. Enter leave-of-absence for Robert E. Firestine, Associate Professor with tenure, for the period 1/16/78 through 5/31/78, academic salary rate \$20,500. (D159)
13. Enter leave-of-absence for Robert B. Bradley, Assistant Professor without tenure, for the period 1/16/78 through 5/31/78, academic salary rate \$15,200. (D160)
14. Promote David W. Craigie, from Instructor without tenure to Assistant Professor without tenure effective 1/01/78, with no change in salary rate of \$15,000. (D167)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)Callier Center Administration

15. Appoint Weldon W. Wright, Medical Director - Class Code 1000, 100% time for the period 12/01/77 through 8/31/78, annual salary rate \$30,000. Funds for this appointment available from Administrative and Professional Salaries. (D149)

16. Transfer of Funds

Amount of Transfer - \$ 7,500

From: Administrative & Professional Salaries \$ 7,500

To: Maintenance and Operation \$ 7,500

To provide funds for consulting services. (D165)

Callier Center Special Services

17. Transfer of Funds

Amount of Transfer - \$ 5,508

From: Classified Salaries \$ 5,508

To: Maintenance and Operation \$ 5,508

To rescind the Callier Center Special Services portion of RBC No. D4. (D146)

UNIVERSITY LIBRARY

18. Appoint Carolyn A. Martindale, Reference Librarian - Class Code 0080, 100% time for the period 1/01/78 through 8/31/78, annual salary rate \$10,800. Funds for this appointment available from Administrative and Professional Salaries. (D143)

19. Promote Geraldine M. McEntire from Library Assistant - Class Code 8072, annual salary rate \$6,456 to Reference Librarian - Class Code 0080, annual salary rate \$10,300 for the period 1/01/78 through 8/31/78. Additional funds available from Classified Salaries and Maintenance & Operation. (D158)

EXTENSION AND PUBLIC SERVICESCenter for Continuing Education

20. Appoint Carolyn D. Herrington, Program Coordinator - Class Code 1000, 100% time for the period 1/01/78 through 8/31/78, annual salary rate \$15,000. Funds for this appointment available from Classified Salaries. (D152)

21. Transfer of Funds

Amount of Transfer - \$ 1,625

From: Administrative & Professional Salaries \$ 1,625

To: Maintenance and Operation \$ 1,625

To provide funds for additional operating expenses. (D142)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)DESIGNATED FUNDSOffice of Sponsored Projects

22. Appoint John A. Rodman, Coordinator of Sponsored Projects - Class Code 1000, 100% time for the period 2/01/78 through 8/31/78, annual salary rate \$30,000. Funds for this appointment available from Administrative and Professional Salaries. (D169)

CONTRACTS AND GRANTSHuman Development

23. Increase percent of time for Daniel J. Macy, Research Scientist - Class Code 1000, from 38% to 75% for the period 12/01/77 through 1/15/78, 9-month salary rate \$9,600. Additional funds available from Contracts & Grants. (D144)

Natural Sciences & Mathematics

24. Appoint Norio Iwatsuki, Research Associate - Class Code 1000, 100% time for the period 1/16/78 through 8/31/78, annual salary rate \$12,000. Funds for this appointment available from Contracts and Grants.
25. Resign Tom C. Chiang, Research Associate - Class Code 1000, effective 1/31/78, annual salary rate \$12,000. (D162)
26. Resign Joseph Ascenzi, Research Associate - Class Code 1000, effective 2/03/78, annual salary rate \$11,500. (D164)
27. Appoint Julius Peters, Research Associate - Class Code 1000, 100% time for the period 2/13/78 through 8/31/78, annual salary rate \$12,000. Funds for this appointment available from Contracts & Grants. (D170)

Space Studies

28. Revise title for David M. Klumpar, from Research Associate - Class Code 1000 to Research Scientist - Class Code 1000 for the period 12/02/77 through 8/31/78 with no change in annual salary rate of \$17,600. (D148)

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THE UNIVERSITY OF TEXAS AT DALLAS

1978 SUMMER SESSION BUDGET

Appropriation for 1978 Summer Session \$750,000
(See Budget Adopted by the Board
of Regents, Page 85)

PLUS Transfer from:

Unallocated Resident Instruction
Faculty Salaries (D179) \$174,957

TOTAL FUNDS AVAILABLE \$924,957

Allocations for 1978 Summer Session
RESIDENT INSTRUCTION - Faculty Salaries
Including Lecturers and Teaching Assistants

School of Arts and Humanities
Faculty Salaries \$125,030
Lecturers 23,094
Teaching Assistants 1,206
\$149,330

School of General Studies
Faculty Salaries \$ 8,000
Lecturers 2,933
\$ 10,933

School of Human Development
Faculty Salaries \$ 99,982
Lecturers 7,681
Teaching Assistants 8,450
\$116,113

School of Management and Administration
Faculty Salaries \$150,206
Lecturers 23,104
Teaching Assistants 21,271
\$194,581

School of Natural Sciences and Mathematics
Faculty Salaries \$295,807
Lecturers 12,487
Teaching Assistants 60,628
\$368,922

School of Social Sciences
Faculty Salaries \$ 62,196
Lecturers 9,616
Teaching Assistants 13,266
\$ 85,078

TOTAL SUMMER SESSION BUDGET \$924,957

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of Arts and Humanities

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Professor</u>							
1.	Armstrong, Robert P.	T	\$27,000	100%	6/01/78	8/31/78	\$9,000
<u>Associate Professor and Master</u>							
2.	Simpson, Michael S.	T	19,500	100%	6/01/78	8/31/78	6,500
<u>Associate Professor</u>							
3.	Rossiter, Frank R.	T	20,200	100%	6/01/78	8/31/78	6,733
4.	Chandler, Joan M.	T	20,000	100%	6/01/78	7/15/78	3,333
5.	Soliday, Gerald L.	T	20,000	100%	6/01/78	7/31/78	4,444
6.	Sogliuzzo, A. Richard		19,500	100%	6/01/78	8/31/78	6,500
7.	Hipps, Will E.	T	18,500	100%	6/01/78	7/31/78	4,111
<u>Assistant Professor</u>							
8.	Fielder, Robert E.		18,800	100%	6/01/78	8/31/78	6,267
9.	Worsfold, Victor L.		18,200	100%	6/01/78	8/31/78	6,067
10.	Cox, Ronald R.		17,000	100%	6/01/78	7/31/78	3,778
11.	Londre, Felicia H.		17,000	100%	6/01/78	8/31/78	5,667
12.	Parker, Jesse		17,000	100%	6/01/78	8/31/78	5,667
13.	Stott, Deborah A.		16,200	100%	6/01/78	7/31/78	3,600
14.	Egea, Esteban R.		16,000	100%	6/01/78	8/31/78	5,333
15.	Biasco, Kenneth R.		16,000	100%	6/01/78	8/31/78	5,333
16.	Cluck, Nancy		15,200	100%	7/01/78	8/31/78	3,378
17.	Pardo, Mateo		15,200	100%	6/01/78	8/31/78	5,067
18.	Graham, William A.		15,000	67%	6/01/78	7/15/78	1,675
19.	Gray, Rockwell		15,000	100%	6/01/78	8/31/78	5,000
20.	Holman, George H.		15,000	100%	6/01/78	8/31/78	5,000
21.	Mitchell, Timothy F.		15,000	100%	6/01/78	8/31/78	5,000
22.	Mayes, Janis A.		14,800	100%	6/01/78	8/31/78	3,289

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78 (continued)School of Arts and Humanities (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Assistant Professor (continued)</u>							
23.	Gillespie, Michael		14,800	100%	7/01/78	8/31/78	3,289
24.	Graff, Harvey J.		14,700	67%	6/01/78	7/15/78	1,642
25.	Rabe, Stephen G.		14,500	67%	7/16/78	8/31/78	1,619
<u>Visiting Assistant Professor</u>							
26.	Antshades, Mary E.		15,000	67%	6/01/78	7/15/78	1,675
27.	Myers, Nancy B.		14,000	67%	6/01/78	7/15/78	1,563
<u>Instructor</u>							
28.	Yacoe, Donald C.		13,500	100%	6/01/78	8/31/78	4,500
TOTAL FACULTY SALARIES - - - - -							\$125,030

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of General Studies

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Associate Professor and Dean</u>							
1.	Galerstein, Carolyn L.	T	\$24,000	100%	6/01/78	8/31/78	\$8,000
TOTAL FACULTY SALARIES - - - - -							-\$8,000

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of Human Development

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u>		<u>Amount</u>
					<u>From</u>	<u>Thru</u>	
<u>Associate Professor</u>							
1.	Gerken, George M.	T	\$21,600	67%	6/01/78	8/31/78	\$4,824
2.	Gotts, Ernest A.	T	21,200	100%	7/01/78	8/31/78	4,711
3.	Ulatowska, Hanna K.	T	19,700	100%	6/01/78	8/31/78	6,567
<u>Assistant Professor & Master</u>							
4.	Storck, Patricia A.		15,200	100%	6/01/78	8/31/78	5,067
<u>Assistant Professor & Acting Program Head</u>							
5.	Tibbits, Donald F.		16,000	100%	6/01/78	8/31/78	5,333
<u>Assistant Professor</u>							
6.	Harris, Clifton S.		19,400	100%	7/01/78	8/31/78	4,311
7.	Dagdigian, Elisabeth A.		18,100	100%	6/01/78	8/31/78	6,033
8.	Stillman, Robert D.		17,200	100%	7/01/78	8/31/78	3,822
9.	Tracy, Russel L.		17,000	100%	6/01/78	8/31/78	5,667
10.	Fair, George W.		16,900	100%	6/01/78	8/31/78	5,633
11.	Keith, Judith B.		16,800	100%	7/01/78	8/31/78	3,733
12.	Morgan, William G.		16,800	100%	6/01/78	8/31/78	5,600
13.	Weaver, Donald B.		15,900	100%	6/01/78	8/31/78	5,300
14.	Finitzo-Hieber, Terese		15,900	67%	6/01/78	7/16/78	1,776
15.	Bray, Nancy A.		15,800	100%	6/01/78	8/31/78	5,267
16.	Bartlett, James C.		15,500	84%	6/01/78	8/31/78	4,340
17.	Hildebrand, Beverly		15,000	100%	6/01/78	8/31/78	5,000
18.	Vandell, Deborah L.		15,000	50%	6/01/78	8/31/78	2,500
<u>Visiting Assistant Professor</u>							
19.	Gouge, Betty M.		16,000	100%	6/01/78	8/31/78	5,333
<u>Instructor</u>							
20.	Ferrara, Diane M.		15,000	10%	6/01/78	7/15/78	250

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78 (continued)School of Human Development (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Practice Teaching Specialist</u>							
21.	_____		\$10,700	100%	6/01/78	7/15/78	\$ 1,783
22.	_____		10,700	100%	6/01/78	7/15/78	1,783
23.	_____		10,700	100%	6/01/78	7/15/78	1,783
24.	_____		10,700	100%	6/01/78	7/15/78	1,783
25.	_____		10,700	100%	6/01/78	7/15/78	1,783
TOTAL FACULTY SALARIES - - - - -							\$ 99,982

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of Management and Administration

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Professor and Dean</u>							
1.	Lutz, Raymond P.	T	\$29,500	50%	6/01/78	8/31/78	\$ 4,917
<u>Professor and Associate Dean</u>							
2.	Anderson, Evan E.	T	28,000	100%	6/01/78	8/31/78	9,333
<u>Professor</u>							
3.	Sethi, S. Prakash	T	32,000	100%	6/01/78	8/31/78	10,667
4.	Enthoven, Adolf J.	T	28,200	100%	6/01/78	8/31/78	9,400
5.	Miller, Robert R.	T	26,500	100%	6/01/78	8/31/78	8,833
6.	Guisinger, Stephen E.	T	24,900	100%	7/01/78	8/31/78	5,533
<u>Associate Professor</u>							
7.	Chandrasekaran, Ramaswamy	T	24,000	100%	6/01/78	8/31/78	8,000
8.	Merville, Larry J.	T	24,000	100%	6/01/78	8/31/78	8,000
9.	Morton, James R.		24,000	67%	6/01/78	8/31/78	5,360
10.	Ford, David L., Jr.	T	23,000	100%	6/01/78	8/31/78	7,667
<u>Assistant Professor</u>							
11.	Reynolds, Thomas J.		19,500	100%	6/01/78	8/31/78	6,500
12.	Nielsen, Asger M.		19,000	100%	6/01/78	8/31/78	6,333
13.	Ott, Teunis J.		19,000	100%	6/01/78	8/31/78	6,333
14.	Peters, Lawrence H.		18,400	100%	6/01/78	8/31/78	6,133
15.	O'Connor, Edward J.		18,000	100%	6/01/78	8/31/78	6,000
16.	Baron, Robert		17,500	67%	6/01/78	8/31/78	3,908
17.	Carrillo, Manuel J.		17,500	100%	6/01/78	7/31/78	3,889
18.	Bhagat, Rabi S.		17,000	100%	6/01/78	8/31/78	5,667
19.	Clark, Jon D.		16,700	100%	6/01/78	8/31/78	5,567
<u>Visiting Assistant Professor and Master</u>							
20.	Moore, James E.		19,000	100%	6/01/78	8/31/78	6,333

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78 (continued)School of Management and Administration (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Visiting Assistant Professor</u>							
21.	MacBeth, James D.		\$23,500	100%	6/01/78	8/31/78	\$ 7,833
<u>Instructor</u>							
22.	Tschetter, Thomas J.		12,000	100%	6/01/78	8/31/78	4,000
23.	Wood, David M.		12,000	100%	6/01/78	8/31/78	4,000
TOTAL FACULTY SALARIES - - - - -							\$150,206

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of Natural Sciences and Mathematics

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Professor and Master</u>							
1.	Robinson, Ivor	T	\$33,900	100%	6/01/78	8/31/78	\$11,300
<u>Professor and Program Head</u>							
2.	Moore, Joe G., Jr.	T	27,700	100%	6/01/78	8/31/78	9,233
3.	Kimeldorf, George	T	24,400	100%	6/01/78	8/31/78	8,133
<u>Professor</u>							
4.	Kusch, Polykarp	T	43,500	100%	6/01/78	6/30/78	4,833
5.	Clowes, Royston C.	T	33,000	5%	6/01/78	8/31/78	550
6.	Odell, Patrick L.	T	32,000	50%	6/01/78	8/31/78	5,333
7.	Lee, G. Fred	T	29,800	90%	6/01/78	8/31/78	8,940
8.	Jagger, John	T	28,700	50%	6/01/78	8/31/78	4,783
9.	Rindler, Wolfgang	T	28,700	100%	6/01/78	7/31/78	6,378
10.	Ozavath, Istvan	T	28,100	100%	6/01/78	8/31/78	9,367
11.	Fenyves, Ervin	T	27,800	100%	6/01/78	8/31/78	9,267
12.	Bremer, Hans	T	27,000	15%	6/01/78	8/31/78	1,350
13.	Landisman, Mark	T	26,700	100%	6/01/78	8/31/78	8,900
14.	Van Ness, John W.	T	26,400	50%	6/01/78	8/31/78	4,400
15.	Netzer, Aharon	T	26,300	100%	6/01/78	8/31/78	8,767
16.	Lang, Dimitrij A.	T	25,700	100%	8/01/78	8/31/78	2,856
17.	Collins, Carl B., Jr.	T	24,400	100%	6/01/78	8/31/78	8,133
18.	Pessagno, Emile A.	T	24,200	100%	6/01/78	8/31/78	8,067
19.	Caldwell, Richard A.	T	22,200	100%	8/01/78	8/31/78	2,467
20.	Rapp, Donald	T	22,100	67%	6/01/78	8/31/78	4,936
21.	Tinsley, Brian A.	T	22,000	100%	8/01/78	8/31/78	2,444
<u>Associate Professor and Program Head</u>							
22.	Mitterer, Richard M.	T	21,700	100%	6/01/78	8/31/78	7,233

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78 (continued)School of Natural Sciences and Mathematics (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u>		<u>Amount</u>
					<u>From</u>	<u>Thru</u>	
<u>Associate Professor and Program Head (continued)</u>							
23.	Urban, James B.	T	\$19,600	100%	6/01/78	8/31/78	\$6,533
24.	Cunningham, Austin J.	T	19,500	100%	6/01/78	8/31/78	6,500
25.	Melton, Lynn A.	T	18,600	100%	6/01/78	8/31/78	6,200
<u>Associate Professor</u>							
26.	Wiorkowski, John	T	23,000	50%	6/01/78	8/31/78	3,833
27.	Werbin, Harold	T	21,000	43%	6/01/78	8/31/78	3,010
28.	Carter, James L.	T	20,900	67%	6/01/78	8/31/78	4,668
29.	Presnall, Dean C.	T	20,100	67%	6/01/78	8/31/78	4,489
30.	Manton, William I.	T	19,600	100%	6/01/78	8/31/78	6,533
31.	Guttus, Edmund W.	T	19,300	67%	6/01/78	8/31/78	4,310
32.	Waller, William T.	T	19,000	67%	6/01/78	8/31/78	4,243
33.	Lanza, Guy R.	T	18,800	100%	6/01/78	8/31/78	6,267
34.	Kemper, Jost	T	18,300	67%	6/01/78	7/15/78	2,044
35.	Sherry, Allan D.	T	18,100	67%	6/01/78	8/31/78	4,042
36.	Chaney, Roy C.	T	18,000	100%	6/01/78	8/31/78	6,000
37.	Glosser, Robert	T	18,000	100%	6/01/78	8/31/78	6,000
38.	Parr, Christopher A.	T	17,000	100%	6/01/78	6/30/78	1,889
<u>Assistant Professor</u>							
39.	Fuchs, Henry		20,300	100%	6/01/78	8/31/78	6,767
40.	Ward, Ronald W.		20,000	100%	6/01/78	8/31/78	6,667
41.	Kedem, Zvi M.		17,800	50%	6/01/78	8/31/78	2,967
42.	Silberschatz, Abraham		17,200	50%	6/01/78	8/31/78	2,867
43.	McKean, Joseph W.		17,000	100%	6/01/78	8/31/78	5,667
44.	Ammann, Lawrence P.		17,000	100%	6/01/78	8/31/78	5,667
45.	Duran, Joe W.		16,800	100%	6/01/78	8/31/78	5,600
46.	Thall, Peter F.		16,700	100%	6/01/78	8/31/78	5,567

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78 (continued)School of Natural Sciences and Mathematics (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Assistant Professor (continued)</u>							
47.	Eby, David E.		\$16,500	100%	6/01/78	8/31/78	\$ 5,500
48.	Cale, William G., Jr.		15,700	100%	6/01/78	8/31/78	5,233
49.	Marsh, Robert C.		15,700	40%	6/01/78	8/31/78	2,093
50.	Fifer, Frederick F.		15,500	100%	6/01/78	8/31/78	5,167
51.	Ferraris, John P.		15,400	100%	6/01/78	6/30/78	1,711
52.	Johnson, Brian W.		15,300	67%	6/01/78	8/31/78	3,417
53.	Cargo, Douglas D.		15,200	100%	6/01/78	8/31/78	5,067
54.	Bradley, Richard A.		15,000	100%	6/01/78	8/31/78	5,000
55.	Crowder, Jerry W.		15,000	100%	6/01/78	8/31/78	5,000
<u>Visiting Assistant Professor</u>							
56.	_____		14,500	67%	7/15/78	8/31/78	1,619
TOTAL FACULTY SALARIES - - - - -							\$295,807

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET FOR 1977/78School of Social Sciences

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective Dates</u>		<u>Amount</u>
					<u>From</u>	<u>Thru</u>	
<u>Professor & Program Head</u>							
1.	Katzman, Martin T.	T	\$26,250	100%	6/01/78	8/31/78	\$ 8,750
<u>Professor</u>							
2.	Hanna, William J.	T	29,000	67%	6/01/78	7/15/78	3,238
<u>Visiting Professor</u>							
3.	Averitt, Robert T.		28,000	67%	6/01/78	7/15/78	3,127
<u>Associate Professor</u>							
4.	Weinstein, Bernard L.	T	21,000	67%	7/16/78	8/31/78	2,345
5.	Redlinger, Lawrence J.	T	20,500	100%	6/01/78	7/31/78	4,556
6.	Briggs, Ronald	T	20,000	100%	7/01/78	8/31/78	4,444
7.	Weissman, Stephen R		19,200	100%	6/01/78	8/31/78	6,400
<u>Assistant Professor</u>							
8.	Ruhter, Wayne E.		16,900	100%	6/01/78	7/31/78	3,756
9.	Hicks, Donald A.		16,000	100%	6/01/78	8/31/78	5,333
10.	Rees, John		15,500	75%	6/01/78	7/15/78	1,938
11.	Cummings, Francis J., III		15,500	67%	7/16/78	8/31/78	1,731
12.	Childs, Harold D.		15,200	67%	6/01/78	8/31/78	3,395
13.	Craigie, David W.		15,000	100%	6/01/78	8/31/78	5,000
14.	Reynolds, Helen		14,500	100%	6/01/78	8/31/78	4,833
<u>Visiting Assistant Professor</u>							
15.	_____		15,000	67%	6/01/78	7/15/78	1,675
16.	_____		15,000	67%	7/16/78	8/31/78	1,675
TOTAL FACULTY SALARIES - - - - -							\$62,196

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

March 3, 1978

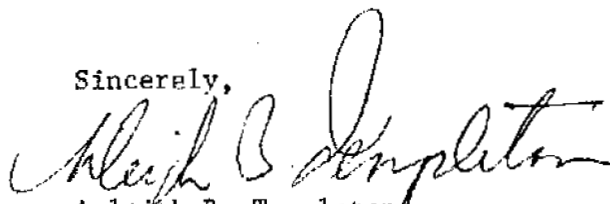
President E. D. Walker
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Arleigh B. Templeton
President

THE UNIVERSITY OF TEXAS AT EL PASO

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

Docket for Meeting April 7, 1978

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BUSINESS CONTRACT ITEMS

I recommend approval of the following contracts and contract amendments:

1. Amendment to contract with Wells Fargo Armored Service Corporation to increase the monthly charge from \$140.00 to \$154.00 for regular deposit service to and from the premises of U. T. El Paso and such banks in El Paso as designated. Also amend the contract to increase the charge from \$5.00 to \$6.00 for each fifteen minute period of excess premises time. The reason for the amendments is the increase in the minimum wage.

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Mrs. Sue Elizabeth Comer c/o Mr. John J. Kutac Assistant Vice President and Trust Officer First City National Bank of Houston P. O. Box 809 Houston, Texas 77001	For the John G. Comer Memorial Nursing Scholarship Fund	\$ 5,000.00
2. Mrs. E. J. Dittmer 1800 North Stanton, Apt. 1101 El Paso, Texas 79902	The Alumni Fund for Excellence For the Emil Jay Dittmer Memorial Scholarship Endowment Fund	\$ 5,000.00
3. *Estate of William L. Staley Dr. E. W. Rheinheimer Executor 415 East Yandell El Paso, Texas 79902	For the William L. Staley Grant for Research into Life Substance	\$ 10,000.00

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Amendments (Non-Governmental)
April 7, 1978

Q 7 7

The following contract has been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

1. Renewal Grant AH-498 by which The Robert A. Welch Foundation, Houston, Texas, provides an additional sum of \$51,000.00 for support of research entitled "EPR Studies of Ion Pairing in Liquid Crystals". The grant renewal is effective for the period June 1, 1978 through May 31, 1981 at \$17,000.00 per year. The research will be under the direction of Dr. Michael P. Eastman, Associate Professor in the Department of Chemistry. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Agreements (State)
April 7, 1978

22 17

I recommend approval of the following Interagency Contract:

1. Interagency Contract No. IAC(78-79)-1131 beginning February 8, 1978 and ending August 31, 1978, between Texas Engineering Experiment Station - The Texas A&M University System and The University of Texas at El Paso, whereby U. T. El Paso will perform a data processing study of the City of El Paso for Texas A&M University. The receiving agent will reimburse the performing agent for the actual costs, but not in excess of 8% of salaries and wages for fringe benefits and not in excess of 26% of salaries and wages for indirect costs. The total amount of the contract is \$10,913.00. The contract was approved by the State Board of Control on February 8, 1978.

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Amendments (Non Federal)
 April 7, 1978

C E T A

The following contracts have been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

1. Contract for Balance of State C.E.T.A. Title III Programs, dated August 12, 1977, whereby the Executive Director, Governor's Office of Migrant Affairs, P. O. Box 12428, Capitol Station, Austin, Texas 78741, awards \$33,333.00 for the "Summer Youth Program" for the period June 1, 1977 through August 31, 1977. The majority of the expenditures from this award will be made in El Paso County.
2. Amendment No. 1, dated November 28, 1977, to Contract No. 0013-54-01 (Subcontract under U. S. Nuclear Regulatory Commission Contract No. AT(49-24)-0323), whereby the Business Manager and Assistant, Purdue University, West Lafayette, Indiana 47907, awards an additional \$23,210.00, making the total cost of the Subcontract \$24,210.00; amends the Statement of Work; and extends the period of performance to June 30, 1978. The majority of the expenditures from this award will be made in El Paso County.
3. Extension Letter, dated December 6, 1977, to Grant Award entitled "Life Changes and Illness: A Multicultural Approach", whereby the Executive Associate, The Hogg Foundation for Mental Health, The University of Texas, Austin, Texas 78712, extends the period of performance to December 31, 1977. No additional cost is involved in this extension letter.
4. Archeological Services Contract, dated December 14, 1977, whereby the President, Board of Trustees, El Paso County Community College, 6601 Dyer Street, El Paso, Texas 79904, awards \$38,979.60 support for the excavation and testing of archeological resources on sites in the Castner Range selected by the El Paso Community College for the period December 19, 1977 through May 10, 1978. The majority of the expenditures from this award will be made in El Paso County.
5. Award Agreement (Project Number 78-850-420), dated February 9, 1978, whereby the Commissioner of Higher Education, Coordinating Board, Texas College and University System, Lyndon B. Johnson State Office Building, P. O. Box 12788, Capitol Station, Austin, Texas 78711, awards \$5,631.00 for the "Texas Statewide Corrections Intern Program" for the period January 16, 1978 through May 31, 1978. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Contracts, Grants and Amendments (Federal)
April 7, 1978

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The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. CPB No. 5321/70281, dated October 27, 1977, whereby the Corporation for Public Broadcasting, 1111 16th Street, N. W., Washington, D. C. 20036, awards \$30,190.00 for the "1978 Radio Community Service Grant" for the period October 1, 1977 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
2. Grant No. 2 R01 MH26108-03, dated November 30, 1977, whereby the Chief, Grants and Contracts Management Branch, National Institute of Mental Health, 5600 Fishers Lane, Rockville, Maryland 20852, awards \$112,711.00 for the continuation of the project entitled "Life Changes and Illness: A Multicultural Approach" for the budget period December 1, 1977 through November 30, 1978. The majority of the expenditures from this award will be made in El Paso County.
3. Contract No. IBM 78-3, dated December 1, 1977, whereby the International Boundary and Water Commission, United States and Mexico, United States Section, El Paso, Texas awards \$11,138.00 for the project entitled "Foods of Eight Species of Migratory Dabbling Ducks and Mexican X Mallard Hybrids from Hudspeth and Presidio Counties, Texas" for the period December 1, 1977 through August 1, 1978. The majority of the expenditures from this award will be made in El Paso County.
4. Supplemental Grant No. 3 S06 RR08012-07S1 GRS, dated December 27, 1977, to Grant No. 3 S06 RR08012-07 GRS, whereby the Director and the Grants Management Officer, Minority Biomedical Support Program, Division of Research Resources, National Institutes of Health, Bethesda, Maryland 20014, award an additional \$1,277.00 for the Biomedical Research Program for the period January 1, 1978 through May 31, 1978, increasing the total project cost to \$106,469.00. The majority of the expenditures from this award will be made in El Paso County.
5. Contract No. V349V-3018, dated January 1, 1978, whereby the Director, Veterans Administration, Regional Office, Waco, Texas awards \$35,270.85 for the administration and interpretation of standardized examination and psychological tests and the counseling of an average of 30 veterans per month during the period January 1, 1978 through December 31, 1978. The majority of the expenditures from this award will be made in El Paso County.
6. Extension Letter, dated January 16, 1978, to Grant No. EI-10598-74-385, whereby the Assistant Director, Division of Education Programs, National Endowment for the Humanities, Washington, D. C. 20506, extends the period of performance by one year to August 31, 1978. No additional cost is involved in this extension letter.
7. Grant No. DAAG29-78-G-0027, dated January 24, 1978, whereby the U. S. Army Research Office, P. O. Box 12211, Research Triangle Park, North Carolina 27709, awards \$30,040.00 for the project entitled "Atmospheric Turbulence Effects on the Temporal-Spectral Densities of Optical Signals" for the period April 1, 1978 through March 31, 1979. The majority of the expenditures from this award will be made in El Paso County.

8. Order No. DABT51-78-D-2096, dated February 2, 1978, to Basic Agreement No. DABE32-73-A-0002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, requests that 70 students be enrolled for 210 credit hours in the on-post program during the period February 28, 1978 through July 13, 1978, for which the Government undertakes the total obligation of \$2,850.00. The majority of the expenditures from this award will be made in El Paso County.

9. Modification No. P00001, dated August 3, 1977, to Contract No. DACA63-76-C-0219, whereby the Contracting Officer, U. S. Army Engineering District, Fort Worth, P. O. Box 17300, Fort Worth, Texas 76102, changes the Scope of Work; awards an additional \$24,994.00, increasing the total awarded amount to \$81,255.19; and extends the period of performance by 365 calendar days exclusive of review time. The majority of the expenditures from this award will be made in El Paso County.

10. Revision No. 1, dated December 7, 1977, to Grant No. G06-77-01091(492), whereby the Grants Officer, Grant and Procurement Management Division, Department of Health, Education, and Welfare, Office of Education, Washington, D. C. 20202, transfers the administration of the Grant to Jean D. Gilpin, Grants Officer, effective December 15, 1977. No cost is involved in this revision.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to 1977-78 Operating Budget
 April 7, 1978

EDUCATIONAL AND GENERALGENERAL ADMINISTRATION AND STUDENT SERVICESOffice of the Business Manager

1. Appoint Robin Houston as Clerk-Typist effective November 15, 1977 through August 31, 1978, at an annual rate of \$5,640.00. Source of Funds: Transfer from Unallocated Salaries - Other. (RBC 386)
2. Appoint Jesusita Herbig as Terminal Operator I effective December 1, 1977 through August 31, 1978, at an annual rate of \$6,240.00. Source of Funds: Transfer from Unallocated Salaries - Other. (RBC 389)

Student Counseling Service

3. Grant leave of absence to Mary S. Colley, Director, effective January 15, 1978 at her annual rate of \$17,200 and lapse to Unallocated Salaries - Other \$10,815.19 budgeted for this position. (RBC 424)

Personnel Office

4. Appoint Donald M. Irvin as Director, effective January 16 through August 31, 1978, at an annual rate of \$23,500.00 with the necessary funds in the amount of \$14,776.58 to come from Unallocated Salaries - Other. (RBC 415)

GENERAL INSTITUTIONAL EXPENSEOffice of Institutional Studies

5. Appoint Barbara G. Prater as Research Assistant effective November 1, 1977 through May 31, 1978, at her annual rate of \$18,905.00 with the necessary funds in the amount of \$11,027.87 to come from the appropriation for the vacant position of Director in the amount of \$18,400.00 and lapse to Unallocated Salaries - Other the unused \$7,372.13. (RBC 392)
6. Promote Barbara G. Prater from Research Assistant to Acting Director effective January 1 through August 31, 1978, and adjust her annual rate from \$18,905.00 to \$19,750.00 with the necessary additional funds in the amount of \$5,289.54 to come from Unallocated Salaries - Other. (RBC 461)

RESIDENT INSTRUCTIONCOLLEGE OF BUSINESS ADMINISTRATIONAccounting

7. Reappoint Dwight L. Shewmaker (non-tenure) as Lecturer effective January 16, 1978 for the 1978 Spring Semester at his nine-months rate of \$12,500.00 with the necessary funds in the amount of \$6,250.00 to come from Unallocated Salaries - Faculty. (RBC 511)

Business

8. Lapse to Unallocated Salaries - Faculty the unfilled line-items appropriations for teaching salaries in the amount of \$17,000.00 in compliance with 3.d. of Budget Rules and Procedures, 1977-78. (RBC 388)
9. Grant leave of absence to Charles E. Stenicka (tenure), Associate Professor, effective January 16, 1978 for the 1978 Spring Semester, at his nine-months rate of \$23,600.00 and lapse to Unallocated Salaries - Faculty \$11,800.00 budgeted for this position. (RBC 395)
10. Grant leave of absence to Lawrence P. Blanchard (tenure), Professor, effective January 16, 1978 for the 1978 Spring Semester, at his nine-months rate of \$23,650.00 and lapse to Unallocated Salaries - Faculty \$11,825.00 budgeted for this position. (RBC 487)

Economics and Finance

11. Lapse to Unallocated Salaries - Faculty the unfilled line-items appropriations for teaching salaries in the amount of \$27,006.00 in compliance with 3.d. of Budget Rules and Procedures, 1977-78. (RBC 388)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF BUSINESS ADMINISTRATION (CONTINUED)Economics and Finance

12. Grant leave of absence to Dilmus D. James (tenure), Associate Professor, effective January 16, 1978 for the 1978 Spring Semester, at his nine-months rate of \$20,600.00 and lapse to Unallocated Salaries - Faculty \$10,300.00 budgeted for this position. (RBC 408)

Travel for all Departments

13. Transfer of Funds:

From: Instructional Equipment - Academic Departments	\$764.40
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To: Travel for all Departments	764.40
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For: Transfer between departments and dissimilar appropriations. These transfers are required to pay faculty mileage for travel to assigned classes at Ft. Bliss, Texas during the 1978 Spring Semester. (RBC 521)

COLLEGE OF EDUCATIONCurriculum and Instruction

14. Change the status of Stanley E. Ball (tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$17,698.00 and lapse to Unallocated Salaries - Faculty \$2,212.00 budgeted for this position. He will also serve as Assistant Professor (1/4 Time) in HEW Grant - G007700032 Teacher Corps. (RBC 418)

15. Change the status of Angela J. Schroder (non-tenure) from Assistant Professor and Chairperson (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, and adjust her nine-months rate from \$16,050.00 to \$15,300.00 lapsing \$2,287.00 to Unallocated Salaries - Faculty. She will also serve as Assistant Professor (1/4 Time) in HEW Grant - G007700032 Teacher Corps, 12th Cycle, 1st Year. (RBC 422)

16. Change the status of Joe L. Klingstedt (tenure), Associate Professor (3/4 Time) to Associate Professor (Full-time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$21,576.00 with the necessary funds in the amount of \$2,697.00 to come from Unallocated Salaries - Faculty. (RBC 469)

17. Appoint Hilmar E. Wagner (tenure), Professor, as Department Chairperson effective January 16, 1978 for the 1978 Spring Semester, and adjust his nine-months rate from \$21,261.00 to \$22,011.00 with the necessary additional funds in the amount of \$375.00 to come from Unallocated Salaries - Faculty. (RBC 470)

18. Reappoint Donald A. Davison (non-tenure) as Lecturer (1/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$14,400.00 with the necessary funds in the amount of \$1,800.00 to come from Unallocated Salaries - Faculty. (RBC 474)

19. Reappoint Caryl Eisenman (non-tenure) as Lecturer effective January 16, 1978 for the 1978 Spring Semester, at her nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from Unallocated Salaries - Faculty. (RBC 493)

20. Change the status of Iole J. Stevens (tenure) from Assistant Professor (Full-time) to Assistant Professor (29/100 Time) effective January 16, 1978 for the 1978 Spring Semester, and reduce her full-time nine-months rate from \$14,767.00 to \$12,750.00 and lapse to Unallocated Salaries - Faculty \$5,534.50 budgeted for this position. This reduction in rate is because her status has changed from a full-time teaching position to a part-time teaching position. She will also serve as Head, Education Library (71/100 Time) in the Library. (REC 512)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF EDUCATION (CONTINUED)Curriculum and Instruction (Continued)

21. Reappoint Armida H. Hernandez as Lecturer (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, and increase her full-time nine-months rate from \$10,000.00 to \$12,000.00 with the necessary funds in the amount of \$4,500.00 to come from Unallocated Salaries - Faculty. This increase in rate is due to a change from a part-time to a full-time position and she will be required to carry out additional departmental duties. She will also serve as Lecturer (1/4 Time) in HEW Grant G007604771 - Bilingual Education Training Opportunities - FY 78, (RBC 525)

22. Change the status and promote Michael Dickson (non-tenure) from Teaching Assistant (1/2 Time) to Lecturer (Full-time) effective January 16, 1978 for the 1978 Spring Semester and increase his full-time nine-months rate from \$7,560.00 to \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from Unallocated Salaries - Faculty. (RBC 532)

Educational Administration and Supervision

23. Change the status of Max Castillo (non-tenure) from Lecturer (1/4 Time) to Lecturer (1/5 Time) effective November 1, 1977 for the remainder of the 1977 Fall Semester, at his full-time nine-months rate of \$15,500.00 and lapse to Unallocated Salaries - Faculty \$215.55 budgeted for this position. He will also serve as Lecturer (1/5 Time) in Grant G007604772 - Bilingual Education Training Opportunity - FY 78. (RBC 396)

Educational Psychology and Guidance

24. Change the status of Maximino Plata (tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$19,681.00 and lapse to Unallocated Salaries - Faculty \$2,460.00 budgeted for this position. He will also serve as Assistant Professor (1/4 Time) in the HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 420)

25. Appoint Beth N. Maxwell (non-tenure) as Adjunct Assistant Professor effective January 16, 1978 for the 1978 Spring Semester without salary from the University. (RBC 514)

Health and Physical Education

26. Remove from the budget the name of Ross Moore (tenure), Instructor (53/100 Time), effective December 11, 1977, at his full-time adjusted nine-months rate of \$15,841.00 and lapse to Unallocated Salaries - Faculty \$5,319.41 budgeted for this position. Mr. Moore died December 11, 1977. (RBC 404)

Travel for all Departments

27. Transfer of Funds:

From: Instructional Equipment - Academic Departments	\$461.40
To: Travel for all Departments	461.40
For: Transfer between departments and dissimilar appropriations. These transfers are required to pay faculty mileage for travel to assigned classes at Ft. Bliss, Texas during the 1978 Spring Semester. (RBC 521)	

Office of the Dean

28. Accept the resignation of Joe L. Klingstedt, Assistant Dean (1/4 Time) effective January 15, 1978, and lapse to Unallocated Salaries - Faculty \$2,697.00 budgeted for this position. He will serve as Associate Professor (Full-time) in the Department of Curriculum and Instruction. (RBC 468)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF ENGINEERINGCivil Engineering

29. Change the status of David B. Rozendal (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$22,000.00 and lapse to Unallocated Salaries - Faculty \$2,750.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in the Office of the Governor Grant IAC (78-79) - 0949 - Energy Extension Services. (RBC 465)

Electrical Engineering

30. Correct RBC 185. Change the title of Chuang Li (non-tenure) from Instructor (1/2 Time) to Lecturer (1/2 Time) effective September 1, 1977 for the 1977 Fall Semester, at his full-time nine-months rate of \$9,612.00. His salary remains unchanged. (RBC 411)

31. Correct RBC 201. Change the title of Zvi Salpeter (non-tenure) from Instructor (1/2 Time) to Lecturer (1/2 Time) effective September 1, 1977 for the 1977 Fall Semester, at his full-time nine-months rate of \$10,951.00. His salary remains unchanged. (RBC 412)

32. Reappoint Chuang Li (non-tenure) as Lecturer (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$9,612.00 with the necessary funds in the amount of \$2,403.00 to come from Unallocated Salaries - Faculty. He will also serve as Senior Research Scientist (1/2 Time) in U. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. (RBC 429)

33. Change the status of Yu-Cheng Liu (tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$19,250.00 and lapse to Unallocated Salaries - Faculty \$2,406.00 budgeted for this position. He will also serve as Research Assistant (1/4 Time) in U. S. Department of the Army Contract BN01 DAEA18-77-A077 - Atmospheric Molecular Absorption Models. (RBC 435)

34. Change the status of Joseph H. Pierluissi (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$21,550.00 and lapse to Unallocated Salaries - Faculty \$2,694.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in the U. S. Department of the Army Contract BN01 DAEA18-77-A077 - Atmospheric Molecular Absorption Models. (RBC 437)

35. Remove from the budget the name of William W. Raymond (non-tenure), Lecturer, effective January 4, 1978, at his nine-months rate of \$16,000.00 and lapse to Unallocated Salaries - Faculty \$646.39 budgeted for this position. Dr. Raymond died January 4, 1978. (RBC 459)

36. Appoint Leonard J. Tung (non-tenure) as Assistant Professor (Visiting) (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester at a full-time nine-months rate of \$16,600.00 with the necessary funds in the amount of \$6,225.00 to come from Unallocated Salaries - Faculty. (RBC 471)

37. Reappoint Miguel Izquierdo (non-tenure) as Lecturer (1/8 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$19,650.00 with the necessary funds in the amount of \$1,228.00 to come from Unallocated Salaries - Faculty. He will also serve as Senior Research Scientist (5/8 Time) in U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research III. (RBC 477)

38. Change the status of John D. Mitchell (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$20,500.00 and lapse to Unallocated Salaries - Faculty \$2,563.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in the U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research VI. (RBC 479)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF ENGINEERING (CONTINUED)Electrical Engineering (Continued)

39. Reappoint Clyde R. Nichols (non-tenure) as Professor Emeritus (1/3 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$20,100.00 with the necessary funds in the amount of \$3,350.00 to come from Unallocated Salaries - Faculty. (RBC 484)
40. Change the status of Carlos McDonald (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$20,700.00 and lapse to Unallocated Salaries - Faculty \$2,588.00 budgeted for this position. He will also serve as Program Coordinator (1/8 Time) in the U. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III and Program Coordinator (1/8 Time) in the U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research VI. (RBC 488)
41. Appoint Ken Tomiyama (non-tenure) as Assistant Professor effective January 16, 1978 for the 1978 Spring Semester, at a nine-months rate of \$16,600.00 with the necessary funds in the amount of \$8,300.00 to come from Unallocated Salaries - Faculty. (RBC 491)

Mechanical and Industrial Engineering

42. Change the status of John A. Whitacre, Jr. (tenure) from Professor (Full-time) to Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$23,920.00 and lapse to Unallocated Salaries - Faculty \$2,990.00 budgeted for this position. He will also serve as Research Scientist (1/4 Time) in Office of the Governor Grant IAC (78-79) - 0949 - Energy Extension Services. (RBC 454)
43. Change the status of William C. Johnson (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$18,600.00 and lapse to Unallocated Salaries - Faculty \$2,325.00 budgeted for this position. (RBC 455)
44. Appoint Hector R. Carrasco (non-tenure) as Lecturer (1/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at a full-time nine-months rate of \$10,000.00 with the necessary funds in the amount of \$1,250.00 to come from Unallocated Salaries - Faculty. He will also serve as Engineer (1/4 Time) in U. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III and as Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation - Engineering Opportunities. (RBC 486)

COLLEGE OF LIBERAL ARTSArt

45. Appoint John Torreano (non-tenure) as Adjunct Associate Professor effective January 16, 1978 for the 1978 Spring Semester, without salary from the University. (RBC 466)

Drama and Speech

46. Grant leave of absence to Jean H. Micolka (tenure), Associate Professor, effective January 16, 1978 for the 1978 Spring Semester, at her nine-months rate of \$16,889.00 and lapse to Unallocated Salaries - Faculty \$8,444.50 budgeted for this position. (RBC 413)

English

47. Remove from the budget, Robert E. Richeson (tenure), Associate Professor, effective before January 16, 1978, at his adjusted nine-months rate of \$18,800.00 and lapse to Unallocated Salaries - Faculty \$9,400.00 budgeted for this position. Dr. Richeson died October 17, 1977. (RBC 387)

RESIDENT INSTRUCTION (CONTINUED)
COLLEGE OF LIBERAL ARTS (CONTINUED)
English (Continued)

48. Lapse to Unallocated Salaries - Faculty the unfilled line-items appropriations for teaching salaries in the amount of \$13,000.00 in compliance with 3.d. of Budget Rules and Procedures, 1977-78. (RBC 388)
49. Accept the resignation of Glenda E. Gill (non-tenure), Instructor, effective January 15, 1978, and lapse to Unallocated Salaries - Faculty \$7,050.00 budgeted for this position. (RBC 476)
50. Appoint Victoria L. Casey (non-tenure) as Lecturer effective January 16, 1978 for the 1978 Spring Semester, at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from Unallocated Salaries - Faculty. (RBC 483)
51. Change the status of Mary F. Hernandez (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at her full-time nine-months rate of \$20,900.00 and lapse to Unallocated Salaries - Faculty \$2,612.00 budgeted for this position. (RBC 510)
52. Change the status of Willard P. Gingerich (non-tenure) from Assistant Professor (Visiting) (Full-time) to Assistant Professor (1/2 Time) effective February 1, 1978 for the remainder of the 1978 Spring Semester and increase his full-time nine-months rate from \$12,750.00 to \$15,500.00 and lapse to Unallocated Salaries - Faculty \$2,222.21 budgeted for this position. This increase is due to increased responsibilities. He will also serve as Director (1/2 Time) for the Inter-American Institute for the remainder of the 1977-78 fiscal year. (RBC 529)

Mass Communication

53. Correct an error in the printed budget. Change the title of Thomas R. Berg (non-tenure) from Assistant Professor to Instructor effective September 1, 1977 for the 1977-78 Long Session, at his nine-months rate of \$13,000.00 which was adjusted to \$13,600.00 at October 1, 1977. (RBC 403)

Philosophy

54. Grant leave of absence to Patrick Romanelli (tenure), H. Y. Benedict Professor, effective January 16, 1978 for the 1978 Spring Semester, at his nine-months rate of \$26,028.00 and lapse to Unallocated Salaries - Faculty \$13,014.00 budgeted for this position. (RBC 398)

Political Science

55. Reappoint Vicky H. Martinez as Lecturer (non-tenure) (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at her full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$2,000.00 to come from Unallocated Salaries - Faculty. (RBC 439)
56. Accept the resignation of Jose L. Orozco (non-tenure), Instructor (1/2 Time) effective January 15, 1978, and lapse to Unallocated Salaries - Faculty \$2,612.50 budgeted for this position. (RBC 506)

Psychology

57. Change the status of William G. Lucker (non-tenure) from Adjunct Associate Professor to Associate Professor (Visiting) (1/4 Time) effective January 16, 1978 for the 1978 Spring Semester at a full-time nine-months rate of \$10,000.00 with the necessary funds in the amount of \$1,250.00 to come from Unallocated Salaries - Faculty. (RBC 399)
58. Appoint Richard B. Patterson (non-tenure) as Adjunct Assistant Professor effective September 1, 1977 for the 1977-78 Academic Year without salary from the University. (RBC 409)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF LIBERAL ARTSSociology

59. Change the status of Howard C. Daudistel, Jr. (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$16,200.00 and lapse to Unallocated Salaries - Faculty \$4,050.00 budgeted for this position. He will also serve as Project Director (1/2 Time) in Public Health Service Grant 1 T01 MH 15190-01 - Evaluation - Training Program. (RBC 440)
60. Change the status of Diame M. Fairbank (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at her full-time nine-months rate of \$19,350.00 and lapse to Unallocated Salaries - Faculty \$4,837.00 budgeted for this position. She will also serve as Program Coordinator (1/2 Time) in the Public Health Service Grant 2 R01 MH26108-03 - Life Changes and Illness - 3rd Year. (RBC 442)
61. Change the status of John J. Hedderson (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$14,350.00 and lapse to Unallocated Salaries - Faculty \$3,587.00 budgeted for this position. He will also serve as Research Assistant (1/2 Time) in Public Health Service Grant 1 T01 MH 15190-01 - Evaluation - Training Program. (RBC 444)
62. Change the status of Richard L. Hough (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$21,350.00 and lapse to Unallocated Salaries - Faculty \$5,337.00 budgeted for this position. He will also serve as Program Coordinator (1/2 Time) in the Public Health Service Grant 2 R01 MH26108-03 - Life Changes and Illness - 3rd Year. (RBC 446)
63. Change the status of Margaret K. Snooks (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective January 16, 1978 for the 1978 Spring Semester, at her full-time nine-months rate of \$14,600.00 and lapse to Unallocated Salaries - Faculty \$3,650.00 budgeted for this position. She will also serve as Research Assistant (1/2 Time) in Public Health Service Grant 1 T01 MH 15190-01 - Evaluation - Training Program. (RBC 448)
64. Accept the resignation of Margaret K. Snooks (non-tenure) Assistant Professor (1/2 Time) effective January 15, 1978, and lapse to Unallocated Salaries - Faculty \$3,650.00 budgeted for this position. (RBC 498)
65. Appoint Joseph E. Rataczak (non-tenure) as Lecturer effective January 16, 1978 for the 1978 Spring Semester, at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from Unallocated Salaries - Faculty. (RBC 500)
66. Appoint Terri D. Combs (non-tenure) as Lecturer effective January 16, 1978 for the 1978 Spring Semester, at a nine-months rate of \$13,500.00 with her salary paid from the State (TX) Department Public Welfare Grant - Undergraduate Social Welfare Training Program - FY 78. (RBC 504)

Travel for all Departments

67. Transfer of Funds:

From: Instructional Equipment - Academic Departments	\$648.00
To: Travel for all Departments	648.00
For: Transfer between departments and dissimilar appropriations. These transfers are required to pay faculty mileage for travel to assigned classes at Ft. Bliss, Texas during the 1978 Spring Semester. (RBC 521)	

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF NURSINGNursing

68. Lapse to Unallocated Salaries - Faculty the unfilled line-items appropriations for teaching salaries in the amount of \$26,500.00 in compliance with 3.d. of Budget Rules and Procedures, 1977-78. (RBC 388)

69. Accept the resignation of Shelly K. Eitel (Ostraat) (non-tenure), Instructor, effective January 15, 1978, and lapse to Unallocated Salaries - Faculty \$7,245.00 budgeted for this position. (RBC 414)

70. Appoint Harold E. Evans (non-tenure) as Associate Professor effective January 3 through May 31, 1978 at a nine-months rate of \$22,000.00 with the necessary funds in the amount of \$12,110.97 to come from Unallocated Salaries - Faculty. Mr. Evans' duties will begin January 3, 1978. (RBC 450)

71. Appoint Sarah J. Evans (non-tenure) as Associate Professor effective January 3 through May 31, 1978, at a nine-months rate of \$18,000.00 with the necessary funds in the amount of \$9,909.00 to come from Unallocated Salaries - Faculty. Mrs. Evans' duties will begin January 3, 1978. (RBC 451)

72. Appoint Lillie N. Taylor (non-tenure) as Instructor effective January 16, 1978 for the 1978 Spring Semester, at a nine-months rate of \$13,335.00 with the necessary funds in the amount of \$6,668.00 to come from Unallocated Salaries - Faculty. (RBC 453)

COLLEGE OF SCIENCEBiological Sciences

73. Appoint Roman J. Kutsky (non-tenure) as Adjunct Professor effective December 6, 1977 for the remainder of the 1977-78 Long Session, without salary from the University. (RBC 407)

Geological Sciences

74. Grant leave of absence to David V. LeMone (tenure), Professor, effective January 16, 1978 for the 1978 Spring Semester, at his nine-months rate of \$21,769.00 and lapse to Unallocated Salaries - Faculty \$10,884.00 budgeted for this position. (RBC 462)

Mathematics

75. Change the status of Ralph A. Liguori (tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective January 16, 1978 for the 1978 Spring Semester, at his full-time nine-months rate of \$16,729.00 and lapse to Unallocated Salaries - Faculty \$2,091.00 budgeted for this position. He will also serve as Assistant Professor (1/4 Time) in HEW Grant G007700032 - Teacher Corps. (RBC 416)

Travel for all Departments

76. Transfer of Funds:

From: Instructional Equipment - Academic Departments	\$232.20
To: Travel for all Departments	232.20
For: Transfer between departments and dissimilar appropriations. These transfers are required to pay faculty mileage for travel to assigned classes at Ft. Bliss, Texas during the 1978 Spring Semester.	(RBC 521)

1978 SUMMER SESSION

77. Approve the following proposed 1978 Summer Session budget in the amount of \$1,420,485 with the funds to come from the Summer Session Faculty Salaries appropriation in the amount of \$1,773,932 and lapse to Unallocated Salaries - Faculty \$353,447 originally budgeted for this appropriation. (RBC 541)

4/2963

THE UNIVERSITY OF TEXAS AT EL PASO

EL PASO, TEXAS

1978 SUMMER SESSION BUDGET

RESIDENT INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

Accounting	\$ 43,377
Business	102,317
Economics and Finance	<u>39,250</u>
Total College of Business Administration	\$ <u>184,944</u>

COLLEGE OF EDUCATION

Curriculum and Instruction	\$ 83,335
Educational Administration and Supervision	29,662
Educational Psychology and Guidance	62,970
Health and Physical Education	<u>44,473</u>
Total College of Education	\$ <u>220,440</u>

COLLEGE OF ENGINEERING

Civil Engineering	\$ 41,280
Electrical Engineering	20,908
Mechanical and Industrial Engineering	28,061
Metallurgical Engineering	<u>22,884</u>
Total College of Engineering	\$ <u>113,133</u>

COLLEGE OF LIBERAL ARTS

Art	\$ 32,583
Criminal Justice Program	18,528
Drama and Speech	49,107
English	139,581
History	49,828
Linguistics	20,761
Mass Communication	15,400
Modern Languages	90,862
Music	31,140
Philosophy	25,978
Political Science	56,493
Psychology	38,783
Sociology	<u>50,352</u>
Total College of Liberal Arts	\$ <u>619,396</u>

COLLEGE OF NURSING

.....	\$ <u>36,199</u>
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COLLEGE OF SCIENCE

Biological Sciences	\$ 44,707
Chemistry	52,840
Geological Sciences	27,175
Mathematics	85,521
Physics	<u>36,130</u>
Total College of Science	\$ <u>246,373</u>

TOTAL 1978 SUMMER SESSION BUDGET	<u>\$1,420,485</u>
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Summary of 1978 Summer Session Budget
(Elements of Institutional Costs)

Summer Session Appropriation in 1977-78 Budget (Page 98)	
Faculty Salaries	\$1,773,932
Less: Transfer to Unallocated Salaries - Faculty	<u>353,447</u>
	<u>\$1,420,485</u>
<u>RESIDENT INSTRUCTION</u>	
Faculty Salaries	<u>\$1,420,485</u>

THE UNIVERSITY OF TEXAS AT EL PASO

EL PASO, TEXAS

1978 SUMMER SESSION BUDGET

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>						
<u>Accounting</u>						
Professor 0010						
	1.	Fayez S. Nourallah	T 6-01 8-31	50	\$ 23,400	\$ 3,900
	2.	John G. Pate, Jr.	T 7-16 8-31	100	25,500	4,250
Associate Professor 0020						
	3.	F. Brigg Flores	T 6-01 8-31	100	24,200	8,066
Assistant Professor 0030						
	4.	Opie L. Dawson (Visiting)	6-01 7-15 7-16 8-31	100 50	13,500	2,250 1,125
	5.	Sharron R. Hoffmans	6-01 7-15	100	16,100	2,683
	6.	Jai S. Kang	6-01 8-31	100	18,900	6,300
	7.	Anne L. Leahey	7-16 8-31	100	14,453	2,409
	8.	Roy D. Salome	6-01 8-31	100	17,000	5,666
	9.	Instructors 0040	7-16 8-31			<u>6,728</u>
						<u>\$ 43,377</u>
<u>Business</u>						
Professor 0010						
	10.	Allen O. Baylor	T 6-01 7-15 7-16 8-31	50 100	20,500	1,708 3,417
	11.	Lawrence P. Blanchard	T 6-01 7-15 7-16 8-31	100 50	23,650	3,942 1,971
	12.	Lola B. Dawkins	T 6-01 8-31	100	22,219	7,406
	13.	Everett G. Dillman	T 6-01 7-15 7-16 8-31	100 50	22,900	3,817 1,908
	14.	John R. Foster	T 6-01 8-31	100	26,750	8,916
	15.	Edward Y. George	T 6-01 8-31	100	23,400	7,800
	16.	Wade J. Hartrick	T 6-01 7-15	100	22,100	3,683
Associate Professor 0020						
	17.	Glenn L. Palmore	T 6-01 8-31	100	21,800	7,266
	18.	Gary E. Popp	T 6-01 8-31	100	19,600	6,534
Assistant Professor 0030						
	19.	Gertrude W. Dawson	T 6-01 7-15	100	18,150	3,025
	20.	Donald K. Freeland	T 6-01 8-31	100	15,500	5,166
	21.	Arthur S. Gifford	T 6-01 8-31	100	18,500	6,166
	22.	William B. Martin, Jr.	T 6-01 8-31	100	19,200	6,400
	23.	Ronald E. Milliman	6-01 7-15	100	18,850	3,142
	24.	William F. Muhs	6-01 7-15	100	17,100	2,850
	25.	I. Thomas Sheppard	6-01 8-31	100	18,100	6,034
	26.	Elizabeth A. Sipes	T 7-16 8-31	100	16,500	2,750
	27.	George C. Tompkins	T 6-01 8-31	100	15,500	5,166
	28.	David Stephens	7-16 8-31	100	19,500	3,250
						<u>\$ 102,317</u>

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>
<u>Economics and Finance</u>						
Professor 0010						
	29.	Paul E. Fenlon	T 6-01 8-31	100	\$ 25,000	\$ 8,334
	30.	Paul D. Zook	T 6-01 7-15	100	24,700	4,117
Associate Professor 0020						
	31.	Michael Brand	T 7-16 8-31	100	17,900	2,983
	32.	Philip Duriez	T 7-16 8-31	100	22,275	3,713
	33.	Weldon C. Neill	T 6-01 7-15	50	22,125	1,844
	34.	Timothy P. Roth	T 6-01 8-31	100	20,300	6,766
Assistant Professor 0030						
	35.	Parvez Mahmud	7-16 8-31	100	15,600	2,600
	36.	David A. Schauer	6-01 7-15	100	16,458	2,743
	37.	Robert D. Tollen	T 7-16 8-31	100	18,900	3,150
	38.	Lecturers 0050	6-01 7-15			3,000
						<u>\$ 39,250</u>
Total College of Business Administration						<u>\$ 184,944</u>
<u>COLLEGE OF EDUCATION</u>						
<u>Curriculum and Instruction</u>						
Professor 0010						
	39.	Richard W. Burns	T 6-01 7-15	50	25,093	2,091
			7-16 8-31	100		4,182
	40.	Eldon E. Ekwall	T 6-01 8-31	100	22,203	7,402
	41.	Hilmar E. Wagner	T 6-01 8-31	100	22,011	7,338
	42.	(Visiting)	6-01 8-31	100	19,200	6,400
Associate Professor 0020						
	43.	Mary L. Aho	T 7-16 8-31	100	17,998	3,000
	44.	Daniel A. Kies	T 6-01 7-15	100	18,943	3,157
	45.	Joe L. Klingstedt	T 6-01 8-31	100	21,576	7,192
	46.	James L. Milson	T 7-16 8-31	100	19,826	3,304
	47.	John P. Scarbrough	T 6-01 7-15	100	20,841	3,474
	48.	(Visiting)	6-01 7-15	50	17,856	1,488
Assistant Professor 0030						
	49.	Stanley E. Ball	T 6-01 8-31	50	17,698	2,950
	50.	Jorge A. Descamps	6-01 8-31	100	18,563	6,188
	51.	Florence W. Munn	T 7-16 8-31	50	13,984	1,165
	52.	Angela J. Schroder	6-01 8-31	100	15,300	5,100
	53.		6-01 8-31	50	17,968	2,994
Lecturer 0050						
	54.	Phyllis J. Benson	6-01 8-31	100	14,250	4,750
	55.		6-01 7-15	50	14,400	1,200
			7-16 8-31	100		2,400
	56.	Teaching Assistants	6-01 8-31			7,560
						<u>\$ 83,335</u>

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>
		<u>Educational Administration</u> <u>and Supervision</u>				
		Professor 0010				
	57.	William G. Barber	T 6-01 8-31	100	\$ 23,806	\$ 7,936
\$ 1,803	58.	Donald H. Hardin	T 6-01 7-15	50	21,630	1,803
		Health and Physical				
1,803		Education	6-01 7-15	50		
		Health and Physical				
3,605		Education	7-16 8-31	100		
<u>\$ 7,211</u>		Total Salary				
		Associate Professor 0020				
	59.	Gary D. Brooks	T 6-01 8-31	100	23,828	7,942
\$ 2,948	60.	Noeline L. Kelly	T 6-01 8-31	50	17,688	2,948
		Health and Physical				
1,474		Education	6-01 7-15	50		
<u>\$ 4,422</u>		Total Salary				
		Assistant Professor 0030				
	61.	Frank X. Trujillo	6-01 8-31	100	15,550	5,184
	62.	Lecturers 0050	6-01 8-31			<u>3,849</u>
						<u>\$ 29,662</u>
		<u>Educational Psychology</u> <u>and Guidance</u>				
		Professor 0010				
	63.	James F. Day	T 6-01 8-31	100	21,974	7,324
	64.	Carl Walker	T 6-01 8-31	100	21,197	7,066
		Associate Professor 0020				
	65.	Bonnie S. Brooks	T 7-16 8-31	100	20,397	3,400
	66.	Everett E. Davis	T 6-01 8-31	100	19,907	6,636
	67.	Luiz F. Natalicio	T 6-01 8-31	100	20,917	6,972
	68.	Robert W. Slettedahl	T 6-01 8-31	100	18,194	6,064
	69.	Jimmy R. Walker	T 6-01 7-15	100	21,376	3,563
			7-16 8-31	50		1,781
		Assistant Professor 0030				
	70.	Patricia A. Ainsa	6-01 8-31	100	15,600	5,200
	71.	Jack F. Landrum	T 6-01 7-15	100	14,386	2,398
	72.	Maximino Plata	T 6-01 8-31	100	19,681	6,560
	73.	Nadine H. Prestwood	T 6-01 7-15	100	13,355	2,226
	74.	Teaching Assistants	6-01 8-31			<u>3,780</u>
						<u>\$ 62,970</u>
		<u>Health and Physical</u> <u>Education</u>				
		Professor 0010				
\$ 1,803	75.	Donald H. Hardin	T 6-01 7-15	50	21,630	1,803
3,605			7-16 8-31	100		3,605
		Educational				
1,803		Administration and	6-01 7-15	50		
<u>\$ 7,211</u>		Supervision				
		Total Salary				
	76.	William H. Harris	T 6-01 8-31	100	22,243	7,414
	77.	James G. Mason	T 6-01 8-31	50	23,768	3,962

Supplemental Data	Item No.	Department - Title - Name	Appt. Period	Percent of Time	1977-78 Academic Rate	1978 Summer Amount	
		<u>Health and Physical Education (Continued)</u>					
		Associate Professor 0020					
	78.	Benny W. Collins	T 7-16 8-31	100	\$ 19,923	\$ 3,321	
	79.	Brian J. Kelly	T 6-01 8-31	100	21,853	7,284	
\$	1,474	80.	Noeline L. Kelly	T 6-01 7-15	50	17,688	1,474
		Educational Administration and Supervision					
			6-01 8-31	50			
		Total Salary					
		Assistant Professor 0030					
	81.	Florence L. Glardon	T 6-01 7-15	100	16,849	2,808	
	82.	Mona H. Loper	T 6-01 7-15	100	15,482	2,580	
	83.	John R. Poteet	T 6-01 8-31	100	18,066	6,022	
	84.	Lecturers	0050	6-01 8-31		2,400	
	85.	Specialists	6-01 8-31			1,800	
						<u>\$ 44,473</u>	
		Total College of Education					<u>\$ 220,440</u>
		<u>COLLEGE OF ENGINEERING</u>					
		<u>Civil Engineering</u>					
		Professor 0010					
	86.	Howard G. Applegate	T 6-01 7-15	75	25,500	3,188	
	87.	Herbert H. Bartel, Jr.	T 6-01 8-31	100	28,000	9,334	
	88.	Ralph M. Coleman	T 6-01 7-15	100	19,700	3,283	
	89.	Paul C. Hassler, Jr.	T 6-01 7-15	100	20,350	3,392	
		Associate Professor 0020					
	90.	Ronald B. McPherson	6-01 8-31	100	20,200	6,734	
	91.	Hong S. Oey	T 6-01 8-31	75	21,520	5,380	
	92.	Anthony J. Tarquin	T 6-01 8-31	100	23,325	7,776	
	93.	Phillip W. Young	T 6-01 7-15	75	17,540	2,193	
						<u>\$ 41,280</u>	
		<u>Electrical Engineering</u>					
		Professor 0010					
	94.	Dale M. Grimes	T 6-01 8-31	100	28,400	9,466	
		Associate Professor 0020					
	95.	Darrell C. Schroder	T 6-01 8-31	37.5	21,600	2,700	
		Assistant Professor 0030					
	96.	Yu-Cheng Liu	T 6-01 8-31	50	19,250	3,208	
	97.	Ken Tomiyama	6-01 8-31	100	16,600	5,534	
						<u>\$ 20,908</u>	
		<u>Mechanical and Industrial Engineering</u>					
		Professor 0010					
	98.	Jack A. Dowdy	T 6-01 7-15	50	24,330	2,028	
	99.	Kenneth S. Edward	T 6-01 8-31	100	20,575	6,858	
	100.	John M. Levosky	T 6-01 8-31	100	27,200	9,066	
		Associate Professor 0020					
	101.	Sachindranarayan Bhaduri	T 7-16 8-31	100	19,100	3,183	
	102.	Thomas J. McLean	6-01 8-31	100	20,775	6,926	
						<u>\$ 28,061</u>	

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>	
		<u>Metallurgical Engineering</u>					
		Professor 0010					
	103.	Ray W. Guard	T 6-01 8-31	100	\$ 27,350	\$ 9,116	
		Associate Professor 0020					
	104.	Walter R. Roser	T 6-01 8-31	100	22,600	7,534	
		Assistant Professor 0030					
	105.	Juan M. Herrera	6-01 8-31	100	16,600	5,534	
	106.	Teaching Assistants	6-01 8-31			<u>700</u>	
						<u>\$ 22,884</u>	
		Total College of Engineering					
						<u>\$ 113,133</u>	
		<u>COLLEGE OF LIBERAL ARTS</u>					
		<u>Art</u>					
		Professor 0010					
	107.	Clarke H. Garnsey	T 6-01 8-31	100	24,650	8,216	
	108.	Robert J. Massey	T 6-01 7-15	100	21,400	3,567	
			7-16 8-31	50		1,783	
		Associate Professor 0020					
	109.	John C. Arnold	T 6-01 7-15	100	17,475	2,913	
	110.	Sally M. Bishop	T 6-01 7-15	100	17,225	2,871	
	111.	Loren G. Janzen	T 7-16 8-31	100	16,400	2,733	
		Assistant Professor 0030					
	112.	Willette M. Munz	6-01 7-15	100	17,200	2,867	
			7-16 8-31	50		1,433	
		Instructor 0040					
	113.	Daniel W. Lomax III	7-16 8-31	100	12,925	2,154	
	114.	Rachelle R. Thiewes	7-16 8-31	100	12,275	2,046	
	115.	Instructors 0040	6-01 8-31			<u>2,000</u>	
						<u>\$ 32,583</u>	
		<u>Criminal Justice Program</u>					
		Professor 0010					
\$	3,934	116.	Joseph B. Graves	T 6-01 8-31	50	23,600	3,934
	<u>3,934</u>		Political Science	6-01 8-31	50		
\$	<u>7,868</u>		Total Salary				
		Assistant Professor 0030					
	117.	Michael M. Ban	6-01 8-31	100	15,600	5,200	
	118.	Ernest A. Guinn	T 6-01 8-31	100	19,184	6,394	
	119.	Instructors 0040	6-01 7-15			2,000	
	120.	Lecturers 0050	7-16 8-31			<u>1,000</u>	
						<u>\$ 18,528</u>	
		<u>Drama and Speech</u>					
		Professor 0010					
	121.	Robert M. Leech	T 6-01 7-15	100	27,849	4,642	
	122.	Harold N. Williams	T 6-01 8-31	100	25,300	8,434	
	123.	Gifford W. Wingate	T 6-01 7-15	100	21,900	3,650	

Supplemental Data	Item No.	Department - Title - Name	Appt. Period	Percent of Time	1977-78 Academic Rate	1978 Summer Amount	
<u>Drama and Speech (Continued)</u>							
Associate Professor 0020							
	124.	Charles I. Etheridge	T 6-01 8-31	100	17,965	5,988	
	125.	Joseph A. Perozzi	T 6-01 7-15	100	22,300	3,717	
	126.	James A. Wood	T 6-01 7-15	50	20,200	1,683	
Assistant Professor 0030							
	127.	Madeline Brand	T 7-16 8-31	100	15,600	2,600	
	128.	William D. Elkins	6-01 7-15	100	13,600	2,267	
	129.	Roy T. Gentry	6-01 7-15	100	14,100	2,350	
	130.	Albert C. Ronke	T 6-01 7-15	100	16,200	2,700	
	131.	James H. Tucker	T 7-16 8-31	100	16,700	2,783	
Instructor 0040							
	132.	Beverly J. Floto	6-01 7-15	100	12,200	2,033	
	133.	Norma A. Talamantes	6-01 7-15 7-16 8-31	100 50	12,000	2,000 1,000	
	134.	Lecturers	0050 6-01 7-15			2,000	
	135.	Teaching Assistants	6-01 8-31			<u>1,260</u>	
						<u>\$ 49,107</u>	
<u>English</u>							
Professor 0010							
\$	1,813	136.	Edward L. Blansitt, Jr.	T 6-01 7-15	50	21,754	1,813
	<u>3,626</u>		Linguistics	7-16 8-31	100		
\$	<u>5,439</u>	Total Salary					
	137.	James M. Day	T 6-01 7-15	50	21,200	1,767	
			7-16 8-31	100		3,533	
	138.	Joseph L. Leach	T 6-01 7-15	50	24,100	2,008	
			7-16 8-31	100		4,017	
	139.	Tony J. Stafford	T 6-01 7-15	100	21,400	3,567	
			7-16 8-31	50		1,783	
	140.	Walter F. Taylor, Jr	T 6-01 8-31	100	21,300	7,100	
	141.	John O. West	T 6-01 7-15	50	23,200	1,933	
			7-16 8-31	100		3,867	
Associate Professor 0020							
	142.	Patricia M. Carr	T 6-01 7-15	100	20,900	3,483	
	143.	Philip J. Gallagher	T 6-01 7-15	100	16,600	2,767	
	144.	James K. Mortensen	T 6-01 8-31	100	20,400	6,800	
	145.	Joan H. Quarm	T 6-01 7-15	100	18,700	3,117	
Assistant Professor 0030							
	146.	E. Haywood Antone	T 7-16 8-31	100	16,400	2,733	
	147.	Tommy J. Boley	T 7-16 8-31	100	16,300	2,717	
	148.	John R. Dick	T 7-16 8-31	100	16,300	2,717	
	149.	Bruce G. Dobler	6-01 7-15	50	15,600	1,300	
			7-16 8-31	100		2,600	
	150.	Francis A. Ehmann	T 6-01 7-15	100	15,900	2,650	
			7-16 8-31	50		1,325	
	151.	Robert M. Esch	T 7-16 8-31	100	16,500	2,750	
	152.	Billie W. Etheridge	T 6-01 7-15	50	16,500	1,375	
			7-16 8-31	100		2,750	
	153.	Willard P. Gingerich	6-01 7-15	100	15,500	2,583	
			7-16 8-31	50		1,292	
	154.	Mimi R. Gladstein	T 6-01 7-15	100	16,800	2,800	

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>	
		<u>English (Continued)</u>					
		Assistant Professor 0030 (Continued)					
	155.	Therese M. Hayes	6-01 7-15	100	\$ 14,600	\$ 2,433	
	156.	Stephen Justice	T 6-01 8-31	100	14,100	4,700	
	157.	Paula L. Kiska	T 6-01 7-15	100	16,100	2,683	
	158.	William R. Lacey	T 6-01 7-15	100	15,600	2,600	
	159.	John R. Marshall	6-01 7-15	100	15,600	2,600	
	160.	Lester A. Standiford	T 6-01 7-15	100	16,600	2,767	
			7-16 8-31	16.7		461	
	161.	Carlene A. Walker	T 6-01 7-15	100	16,500	2,750	
			7-16 8-31	50		1,375	
	162.	Roberta R. Walker	T 6-01 7-15	100	16,400	2,733	
	163.	Dorothy J. White	T 6-01 7-15	100	13,919	2,320	
	164.	Instructors 0040	6-01 8-31			19,886	
	165.	Lecturers 0050	6-01 8-31			<u>15,126</u>	
						<u>\$ 139,581</u>	
		<u>History</u>					
		Professor 0010					
	166.	Carl T. Jackson	T 6-01 7-15	100	22,650	3,775	
	167.	Oliver H. Knight	T 6-01 7-15	100	23,000	3,833	
			7-16 8-31	50		1,917	
	168.	John H. McNeely	T 6-01 7-15	50	19,700	1,642	
			7-16 8-31	100		3,283	
	169.	Kenneth B. Shover	T 6-01 8-31	100	23,750	7,916	
		Associate Professor 0020					
	170.	John K. Creighton	T 6-01 7-15	100	18,350	3,058	
	171.	Yasuhide Kawashima	T 6-01 7-15	100	19,600	3,267	
		Assistant Professor 0030					
	172.	John M. Broaddus, Jr.	T 6-01 7-15	100	15,450	2,575	
	173.	David A. Hackett	T 7-16 8-31	100	17,250	2,875	
\$	2,884	174.	Oscar J. Martinez	6-01 8-31	50	17,300	2,884
			Institute of Oral				
			History		6-01 8-31	50	
			Total Salary				
		175.		6-01 8-31	50	14,100	2,350
		Lecturer 0050					
	176.	John Cudd	6-01 7-15	100	14,100	2,350	
	177.	Nicholas P. Hayes	6-01 7-15	100	15,400	2,567	
	178.	Lecturers 0050	6-01 7-15			1,000	
	179.	Teaching Assistants	6-01 8-31			<u>4,536</u>	
						<u>\$ 49,828</u>	
		<u>Linguistics</u>					
		Professor 0010					
\$	3,626	180.	Edward L. Blansitt, Jr.	T 7-16 8-31	100	21,754	3,626
			English	6-01 7-15	50		
			Total Salary				
		181.	Raymond E. Past	T 6-01 8-31	100	24,850	8,284

Supplemental Data	Item No.	Department - Title - Name	Appt. Period	Percent of Time	1977-78 Academic Rate	1978 Summer Amount	
<u>Linguistics (Continued)</u>							
Assistant Professor 0030							
	182.	Eleanor G. Cotton	T 6-01 7-15	100	\$ 15,400	\$ 2,567	
\$	1,317	183.	Charles G. Elerick	T 6-01 7-15	50	15,800	1,317
	2,634		Modern Languages	6-01 8-31	50		
\$	3,951		Total Salary				
\$	1,267	184.	Karen G. Ramirez	7-16 8-31	50	15,200	1,267
	1,267		Sociology	6-01 7-15	50		
\$	2,534		Total Salary				
	185.	Charles F. Springstead	T 7-16 8-31	100	14,800	2,467	
	186.		6-01 7-15	50	14,800	1,233	
						\$ 20,761	
<u>Mass Communication</u>							
Associate Professor 0020							
	187.	Francisco J. Lewels, Jr.	T 6-01 8-31	100	21,500	7,166	
Instructor 0040							
	188.	Thomas R. Berg	6-01 7-15	50	13,600	1,133	
			7-16 8-31	100		2,267	
	189.	Harry W. Haines	6-01 7-15	100	13,600	2,267	
	190.	Wilma P. Wirt	7-16 8-31	100	15,400	2,567	
						\$ 15,400	
<u>Modern Languages</u>							
H. Y. Benedict Professor 0010							
	191.	Joseph R. Smiley	T 6-01 7-15	100	28,504	4,751	
Professor 0010							
	192.	William M. Russell	T 7-16 8-31	100	22,591	3,765	
Associate Professor 0020							
	193.	Albert I. Bagby, Jr.	T 6-01 7-15	100	21,363	3,561	
			7-16 8-31	50		1,780	
	194.	Joan H. Bornscheuer	T 6-01 7-15	100	19,743	3,291	
	195.	Ralph W. Ewton, Jr.	T 6-01 8-31	100	22,271	7,424	
	196.	Diana S. Natalicio	T 6-01 8-31	100	23,800	7,934	
	197.	Arturo P. Perez	T 7-16 8-31	100	18,971	3,162	
	198.	Robert L. Tappan	T 6-01 7-15	100	20,050	3,342	
Assistant Professor 0030							
	199.	Ricardo D. Aguilar	6-01 8-31	100	15,600	5,200	
	200.	Adelfo Aldana	6-01 7-15	100	14,350	2,392	
	201.	Armando Armengol	6-01 7-15	100	14,100	2,350	
	202.	Gloria C. Astiazaran	T 6-01 7-15	100	15,489	2,582	
	203.	Jack S. Bailey	T 6-01 7-15	100	15,895	2,649	
	204.	Sandra S. Beyer	T 7-16 8-31	100	17,516	2,919	
	205.	Fred M. Brewer	T 6-01 7-15	100	15,889	2,648	
\$	2,634	206.	Charles G. Elerick	T 6-01 8-31	50	15,800	2,634
	1,317		Linguistics	6-01 7-15	50		
\$	3,951		Total Salary				
	207.	Richard R. Ford	6-01 8-31	100	16,600	5,534	
	208.	Fernando N. Garcia	6-01 8-31	100	14,976	4,992	
	209.	Ilse H. Irwin	T 6-01 7-15	100	16,478	2,746	
	210.	Frederick J. Kluck	T 7-16 8-31	100	15,491	2,582	
	211.	Richard L. Landy	T 7-16 8-31	100	15,170	2,528	
	212.	Ana M. de Navar	T 6-01 7-15	100	14,235	2,373	
	213.	Fermin Rodriguez	T 6-01 7-15	100	17,179	2,863	
	214.	Emma G. Scruggs	T 7-16 8-31	100	15,361	2,560	

Supplemental Data	Item No.	Department - Title - Name	Appt. Period	Percent of Time	1977-78 Academic Rate	1978 Summer Amount	
		<u>Modern Languages (Continued)</u>					
	215.	Lecturers 0050	7-16 8-31		\$	\$ 2,300	
						<u>\$ 90,862</u>	
		<u>Music</u>					
		Professor 0010					
	216.	Olav E. Eidbo	T 6-01 7-15	100	21,076	3,513	
	217.	Richard E. Henderson	T 6-01 7-15	100	23,696	3,949	
		Associate Professor 0020					
	218.	Hugh F. Cardon	T 6-01 7-15	100	18,515	3,086	
	219.	Arryl S. Paul	T 6-01 7-15	100	17,529	2,922	
	220.	Charles R. Stanley	T 7-16 8-31	100	17,246	2,874	
		Assistant Professor 0030					
	221.	Richard Baca	7-16 8-31	100	13,100	2,183	
	222.	Ingeborg R. Heuser	6-01 7-15	100	15,204	2,534	
	223.	Ronald A. Hufstader	6-01 7-15	100	13,600	2,267	
	224.	Gene R. Lewis	T 7-16 8-31	50	19,741	1,645	
		Instructor 0040					
	225.	Neil D. Pennington	6-01 7-15	100	13,000	2,167	
	226.	David R. Wicks	7-16 8-31	100	12,000	2,000	
	227.	Lecturers 0050	6-01 8-31			2,000	
						<u>\$ 31,140</u>	
		<u>Philosophy</u>					
		Professor 0010					
	228.	John H. Haddock	T 6-01 7-15	100	25,250	4,208	
			7-16 8-31	50		2,104	
	229.	David L. Hall	T 7-16 8-31	100	20,050	3,342	
		Associate Professor 0020					
	230.	Peter Robinson	T 6-01 7-15	50	17,344	1,445	
			7-16 8-31	100		2,891	
	231.	William C. Springer	T 6-01 8-31	100	20,378	6,792	
		Assistant Professor 0030					
	232.	_____	6-01 7-15	50	17,233	1,436	
		Instructor 0040					
	233.	Ernesto E. Briones, Jr.	6-01 7-15	100	15,040	2,507	
			7-16 8-31	50		1,253	
						<u>\$ 25,978</u>	
		<u>Political Science</u>					
		Professor 0010					
\$	3,934	234.	Joseph B. Graves	T 6-01 8-31	50	23,600	3,934
			Criminal Justice Program	6-01 8-31	50		
	<u>3,934</u>		Total Salary				
\$	<u>7,868</u>	235.	Z. Anthony Kruszewski	T 6-01 8-31	100	22,950	7,650
		236.	Edward A. Leonard	T 6-01 7-15	100	21,725	3,621
				7-16 8-31	50		1,810
		237.	Melvin P. Straus	T 7-16 8-31	100	22,218	3,703

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>	
<u>Political Science (Continued)</u>							
Associate Professor 0020							
238.		Charles R. Bath	T 6-01 7-15	50	\$ 19,920	\$ 1,660	
			7-16 8-31	100		3,320	
239.		James W. Lamare	T 6-01 8-31	100	17,205	5,736	
240.		Howard D. Neighbor	T 6-01 8-31	100	19,420	6,474	
241.		Robert L. Peterson	T 6-01 7-15	100	21,100	3,517	
242.		Thomas J. Price	T 7-16 8-31	100	17,400	2,900	
Assistant Professor 0030							
243.		John A. Hovel	T 6-01 8-31	100	13,800	4,600	
244.		Roberto E. Villarreal	6-01 7-15	100	16,550	2,758	
245.			7-16 8-31	50	21,725	1,810	
246.		Lecturer 0050	6-01 8-31			<u>3,000</u>	
						<u>\$ 56,493</u>	
<u>Psychology</u>							
Professor 0010							
247.		Edmund B. Coleman	T 7-16 8-31	100	25,450	4,242	
248.		Judith P. Coggin	T 6-01 7-15	100	24,200	4,033	
			7-16 8-31	50		2,017	
249.		Philip Himelstein	T 6-01 7-15	100	25,900	4,317	
Associate Professor 0020							
250.		Guido A. Barrientos	T 6-01 7-15	50	19,200	1,600	
			7-16 8-31	100		3,200	
251.		Gerald R. Miller	T 6-01 7-15	50	19,800	1,650	
			7-16 8-31	100		3,300	
252.		Randolph H. Whitworth	T 6-01 8-31	100	22,000	7,334	
Assistant Professor 0030							
253.		Harmon M. Hosch	6-01 7-15	100	15,584	2,597	
254.		Donald E. Moss	7-16 8-31	100	16,300	2,717	
255.		Francis J. Winn, Jr. (Visiting)	6-01 7-15	50	13,750	1,146	
256.		Teaching Assistants	6-01 8-31			<u>630</u>	
						<u>\$ 38,783</u>	
<u>Sociology</u>							
Professor 0010							
257.		Julius Riviera	T 6-01 7-15	100	27,000	4,500	
			7-16 8-31	50		2,250	
258.		Ellwyn R. Stoddard	T 6-01 7-15	100	24,900	4,150	
			7-16 8-31	50		2,075	
Associate Professor 0020							
259.		David B. Eyde	T 6-01 7-15	100	22,300	3,717	
260.		Paul W. Goodman	T 6-01 7-15	100	19,050	3,175	
261.		Richard L. Hough	T 7-16 8-31	100	21,350	3,558	
Assistant Professor 0030							
262.		Irving R. Brown	T 6-01 7-15	100	18,250	3,042	
263.		John J. Hedderson	6-01 8-31	100	14,350	4,784	
264.		Karen G. Ramirez	6-01 7-15	50	15,200	1,267	
		Linguistics	7-16 8-31	50			
		Total Salary					
265.		Sarah B. Watley	6-01 8-31	100	15,748	5,250	
\$	1,267						
	<u>1,267</u>						
\$	<u>2,534</u>						

<u>Supplemental</u> <u>Data</u>	<u>Item</u> <u>No.</u>	<u>Department - Title - Name</u>	<u>Appt.</u> <u>Period</u>	<u>Percent</u> <u>of</u> <u>Time</u>	<u>1977-78</u> <u>Academic</u> <u>Rate</u>	<u>1978</u> <u>Summer</u> <u>Amount</u>
<u>Sociology (Continued)</u>						
		Lecturer 0050				
266.		Nathan Zirl	6-01 8-31	100	\$ 16,000	\$ 5,334
267.			7-16 8-31	50	15,000	1,250
268.		Lecturers 0050	6-01 8-31			6,000
						<u>\$ 50,352</u>
Total College of Liberal Arts						<u>\$ 619,396</u>
<u>COLLEGE OF NURSING</u>						
<u>Nursing</u>						
		Associate Professor 0020				
269.		Dorothy F. Corona	T 6-01 7-15	100	23,310	3,885
270.		Harold E. Evans	6-01 7-15	50	22,000	1,833
271.		Sarah J. Evans	6-01 7-15	50	18,000	1,500
		Assistant Professor 0030				
272.		Rena Brands	T 6-01 7-15	100	18,540	3,090
273.		Margaret A. Curry	6-01 7-15	50	16,600	1,383
274.		Mona D. Fields	T 6-01 8-31	50	18,540	3,090
275.		Pearl I. Gardner	6-01 7-15	50	15,435	1,286
276.		Donna R. Mahr	6-01 7-15	50	15,855	1,321
277.		Robert J. Martin, Jr.	7-16 8-31	50	15,645	1,304
278.		Joe C. McKinley	6-01 7-15	50	15,435	1,286
			7-16 8-31	100		2,573
279.		Sharon L. Pontious	7-16 8-31	100	15,435	2,573
		Instructor 0040				
280.		Mary H. Castillo	6-01 7-15	50	14,200	1,183
281.		Elizabeth M. Davis	7-16 8-31	100	14,490	2,415
282.		Margaret P. Taylor	7-16 8-31	100	14,200	2,367
		Assistant Instructor				
283.		Clara D. Rice	6-01 8-31	100	12,330	4,110
284.		Lecturers 0050	7-16 8-31			1,000
						<u>\$ 36,199</u>
Total College of Nursing						<u>\$ 36,199</u>
<u>COLLEGE OF SCIENCE</u>						
<u>Biological Sciences</u>						
		Professor 0010				
285.		Albert G. Canaris	T 6-01 7-15	50	26,370	2,198
286.		Curtis E. Eklund	T 6-01 7-15	100	21,827	3,638
			7-16 8-31	50		1,819
287.		Gordon W. Robertstad	T 6-01 8-31	100	24,836	8,278
		Associate Professor 0020				
288.		John R. Bristol	T 6-01 8-31	100	20,217	6,740
289.		Charles E. Freeman, Jr.	T 7-16 8-31	67	18,780	2,087
290.		Jerry D. Hunter	T 7-16 8-31	67	18,710	2,079
291.		Richard D. Worthington	T 6-01 8-31	50	19,304	3,218

<u>Supplemental Data</u>	<u>Item No.</u>	<u>Department - Title - Name</u>	<u>Appt. Period</u>	<u>Percent of Time</u>	<u>1977-78 Academic Rate</u>	<u>1978 Summer Amount</u>
<u>Biological Sciences (Continued)</u>						
		Assistant Professor	0030			
292.		Keith A. Redetzke	6-01 7-15	100	\$ 18,088	\$ 3,015
293.		William H. Reid	6-01 7-15	100	17,347	2,891
		Lecturer	0050			
294.		Richard A. Smartt	6-01 8-31	100	13,000	4,334
295.		Teaching Assistants	6-01 8-31			<u>4,410</u>
						<u>\$ 44,707</u>
<u>Chemistry</u>						
		Professor	0010			
296.		Harold E. Alexander	T 7-16 8-31	100	22,582	3,764
297.		William C. Herndon	T 6-01 8-31	100	28,075	9,358
298.		Leonard S. Levitt	T 6-01 7-15	100	22,791	3,799
299.		Cyril Parkanyi	T 7-16 8-31	100	25,887	4,315
300.		James W. Whalen	T 7-16 8-31	100	26,328	4,388
		Associate Professor	0020			
301.		William R. Cabaness, Jr.	T 6-01 8-31	100	19,635	6,546
302.		Winston D. Lloyd	T 6-01 7-15	100	20,663	3,444
		Assistant Professor	0030			
303.		Joseph W. Scruggs	T 6-01 8-31	100	16,889	5,630
		Lecturer	0050			
304.		Cary B. Ashe	6-01 8-31	100	14,000	4,666
305.		Teaching Assistants	6-01 8-31			<u>6,930</u>
						<u>\$ 52,840</u>
<u>Geological Sciences</u>						
		Professor	0010			
306.		David V. LeMone	T 7-16 8-31	50	21,769	1,814
307.		Earl M. Lovejoy	T 6-01 7-15	100	21,501	3,584
			7-16 7-31	100		1,194
		Associate Professor	0020			
308.		William C. Cornell	T 6-01 7-15	100	19,564	3,262
			7-16 7-31	100		1,086
309.		Charles G. Groat	6-01 7-15	100	24,925	4,154
			7-16 8-31	50		2,077
310.		Robert H. Schmidt, Jr.	T 6-01 7-15	100	20,390	3,398
		Assistant Professor	0030			
311.		Nicholas E. Pingitore	6-01 7-15	50	17,100	1,425
312.		Charles J. Stuart	7-16 8-31	50	17,100	1,425
313.		Teaching Assistants	6-01 8-31			<u>3,756</u>
						<u>\$ 27,175</u>
<u>Mathematics</u>						
		Professor	0010			
314.		Delmar L. Boyer	T 6-01 8-31	67	21,014	4,670
315.		William J. Leahy	T 7-16 8-31	50	25,588	2,132
316.		Eugene F. Schuster	T 6-01 7-15	100	22,975	3,829

Supplemental Data	Item No.	Department - Title - Name	Appt. Period	Percent of Time	1977-78 Academic Rate	1978 Summer Amount
<u>Mathematics (Continued)</u>						
Associate Professor 0020						
	317.	Charles H. Gladman	T 7-16 8-31	100	\$ 19,568	\$ 3,261
	318.	Joe A. Guthrie	T 6-01 7-15	100	18,077	3,013
	319.	Carl E. Hall	T 6-01 7-15	92	22,643	3,459
			7-16 8-31	25		943
	320.	John A. Narvarte	T 6-01 8-31	100	20,920	6,974
	321.	Vilappakkam K. Srinivasan	T 6-01 7-15	50	18,370	1,531
			7-16 8-31	100		3,062
	322.	Frederick B. Strauss	T 6-01 7-15	25	20,606	859
			7-16 8-31	92		3,148
Assistant Professor 0030						
	323.	Benjamin C. Burch	6-01 8-31	75	14,600	3,650
	324.	Joe W. Fitzpatrick	T 6-01 7-15	100	16,838	2,806
			7-16 8-31	67		1,871
	325.	Rex E. Fox	T 6-01 7-15	100	17,025	2,838
	326.	James M. Gray	T 6-01 7-15	100	17,930	2,988
	327.	Gavin C. Gregory	6-01 7-15	100	16,500	2,750
	328.	Jule A. Hansen	T 6-01 8-31	83.3	15,013	4,170
	329.	Lawrence Huntley	T 7-16 8-31	100	15,622	2,604
	330.	William D. Kaigh, Jr.	6-01 7-15	100	18,366	3,061
	331.	Ralph A. Liguori	T 6-01 7-15	92	16,729	2,556
			7-16 8-31	75		2,091
	332.	Kennith W. Lopp	T 6-01 7-15	50	18,099	1,508
	333.	Robert C. McDonald, Jr.	T 6-01 7-15	67	15,075	1,675
	334.	Vladik A. Miculka	T 6-01 8-31	83.3	15,865	4,406
	335.	Jesus R. Provencio	T 7-16 8-31	100	16,415	2,736
	336.	Teaching Assistants	6-01 8-31			<u>6,930</u>
						<u>\$ 85,521</u>
<u>Physics</u>						
Professor 0010						
	337.	Thomas G. Barnes	T 7-16 8-31	100	22,161	3,694
	338.	Max C. Bolen	T 6-01 7-15	50	22,432	1,869
	339.	Donald E. Bowen	T 6-01 8-31	100	26,537	8,816
	340.	Samuel J. Brient, Jr.	T 6-01 8-31	50	24,205	4,034
	341.	Rufus E. Bruce	T 6-01 7-15	100	23,162	3,860
Associate Professor 0020						
	342.	Michael E. Blue	T 6-01 7-15	67	18,583	2,065
			7-16 8-31	50		1,549
	343.	Clarence H. Cooper	T 6-01 8-31	100	19,745	6,582
	344.	Eugene A. Dean	T 7-16 8-31	50	20,894	1,741
	345.	Teaching Assistants	6-01 8-31			<u>1,890</u>
						<u>\$ 36,130</u>
Total College of Science						<u>\$ 246,373</u>
TOTAL, 1978 SUMMER SESSION BUDGET						<u>\$1,420,485</u>

LIBRARY

78. Appoint James J. Moran as Documents Librarian effective December 12, 1977 through August 31, 1978, at an annual rate of \$11,256.00 with the necessary funds in the amount of \$8,143.53 to come from the appropriation for Wages. (RBC 410)
79. Promote Cesar Caballero from Assistant Head, Circulation and Reference Department to Acting Head, Circulation Department effective January 1 through August 31, 1978, and adjust his annual rate from \$13,528.00 to \$14,028.00 with the necessary funds in the amount of \$333.36 to come from the appropriation for Wages. (RBC 425)
80. Promote Judy C. McQuade from Reference Librarian to Acting Head, Reference Department effective January 1 through August 31, 1978, and adjust her annual rate from \$13,270.00 to \$13,770.00 with the necessary funds in the amount of \$333.36 to come from the appropriation for Wages. (RBC 426)
81. Appoint Tele J. Stevens as Head, Education Library (71/100 Time) effective January 16 through May 31, 1978, at a full-time annual rate of \$17,000.00, with the necessary funds in the amount of \$4,526.00 to come from the appropriation for Wages. She will also serve as Assistant Professor (29/100 Time) in the department of Curriculum and Instruction. (RBC 513)

EXTENSION AND PUBLIC SERVICEThe Center for Continuing Education

82. Transfer of Funds:
- | | |
|---|------------|
| From: Maintenance and Operation | \$1,457.40 |
| To: Wages | 1,457.40 |
| For: Transfer between dissimilar appropriations to provide necessary funds to pay Continuing Education Instructors. | (RBC 507) |

SPECIAL ITEMSCenter for Inter-American StudiesInter-American Institute

83. Accept the resignation of Jose L. Orozco, Associate Director (1/2 Time) effective February 15, 1978, and lapse to Wages \$3,866.77 budgeted for this position. (RBC 517)
84. Appoint Willard P. Gingerich as Director (1/2 Time) effective February 1 through May 31, 1978 at a full-time annual rate of \$20,667.00 with the necessary funds in the amount of \$3,444.44 to come from the appropriation for Wages. He will also serve as Assistant Professor (1/2 Time) in the Department of English. (RBC 530)

Peer Counseling Program

85. Accept the resignation of Barbara C. Prater, Math-Science Coordinator (3/4 Time), effective October 31, 1977, and lapse to Wages \$8,270.88 budgeted for this position. (RBC 390)
86. Change the status of William J. Dodge from Math Room Teacher (3/4 Time) to Math Room Teacher (Full-time) effective January 16 through May 31, 1978, and increase his annual rate from \$13,908.00 to \$14,800.00 with the necessary additional funds in the amount of \$1,653.61 to come from the appropriation for Wages. (RBC 463)

Solar Energy Project

87. Transfer of Funds:
- | | |
|---|------------|
| From: Maintenance and Operation | \$2,150.00 |
| To: Wages | 2,150.00 |
| For: Transfer between dissimilar appropriations to provide funds to employ students for instrumenting and analyzing data obtained from the solar house. | (RBC 427) |

CONTRACT RESEARCH AND SERVICESU. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III

89. Reappoint Carlos McDonald as Program Coordinator (1/8 Time) effective January 16 through March 31, 1978, at his full-time nine-months rate of \$20,700.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$718.75 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering and Program Coordinator (1/8 Time) in U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research VI. (RBC 489)

90. Change the status of Zvi Salpeter from Senior Research Scientist (1/4 Time) to Senior Research Scientist (1/2 Time) effective January 16 through March 31, 1978, at his full-time nine-months rate of \$10,951.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$760.49 to come from budgeted salaries for this contract. He will also serve as Senior Research Scientist (1/2 Time) in U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research VI. (RBC 518)

U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research VI

91. Reappoint John D. Mitchell as Research Associate (1/4 Time) effective January 16 through March 31, 1978, at his full-time nine-months rate of \$20,500.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$1,424.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the department of Electrical Engineering. (RBC 480)

92. Accept the resignation of Hector R. Carrasco, Mechanical Engineer (1/4 Time) effective January 15, 1978 and lapse to unencumbered salaries \$695.00 budgeted for this position. He will serve as Lecturer (1/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 485)

93. Reappoint Carlos McDonald as Program Coordinator (1/8 Time) effective January 16 through March 31, 1978, at his full-time nine-months rate of \$20,700.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$718.75 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering and Program Coordinator (1/8 Time) in U. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. (RBC 490)

U. S. Department of the Army Contract BN01 DAEA18-77-A077 - Atmospheric Molecular Absorption Models

94. Appoint Yu-Cheng Liu as Research Assistant (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$19,250.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$2,406.00 to come from budgeted salaries for this contract. He will also serve as Assistant Professor (3/4 Time) in the Department of Electrical Engineering for the 1978 Spring Semester. (RBC 436)

95. Appoint Joseph H. Pierluissi as Research Associate (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$21,550.00 as Associate Professor in Electrical Engineering with the necessary funds in the amount of \$2,694.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering for the 1978 Spring Semester. (RBC 438)

96. Appoint Leonard J. Tung as Research Assistant Professor (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$16,600.00 as Assistant Professor (Visiting) in Electrical Engineering, with the necessary funds in the amount of \$2,075.00 to come from budgeted salaries for this contract. He will also serve as Assistant Professor (Visiting) (3/4 Time) in the Department of Electrical Engineering. (RBC 519)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Veterans Administration Contract V3494 - XXXX - VA Counseling - FY 78

97. Reappoint and increase the annual rate of Frances Z. Mason as Counseling Psychologist effective January 1 through August 31, 1978 from \$15,286.00 to \$16,050.00 with the necessary funds in the amount of \$10,700.00 to come from budgeted Salaries for this contract. (RBC 428)

Public Health Service Grant 1 T01 MH 15190-01 - Evaluation - Training Program

98. Appoint Howard C. Daudistel as Project Director (1/2 Time) effective January 16 through June 30, 1978, at his full-time nine-months rate of \$16,200.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$4,950.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Sociology for the 1978 Spring Semester. (RBC 441)

99. Appoint John J. Hedderson as Research Assistant (1/2 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$14,350.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$3,587.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Sociology for the 1978 Spring Semester. (RBC 445)

100. Appoint Margaret K. Snooks as Research Assistant (1/2 Time) effective January 16 through June 30, 1978, at her full-time nine-months rate of \$14,600.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$4,461.11 to come from budgeted salaries for this grant. She will also serve as Assistant Professor (1/2 Time) in the Department of Sociology for the 1978 Spring Semester. (RBC 449)

101. Reappoint Margaret K. Snooks as Research Assistant (1/4 Time) effective January 1 through 15, 1978, at her full-time nine-months rate of \$14,600.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$202.78 to come from budgeted salaries for this grant. She will also serve as Assistant Professor (3/4 Time) in the Department of Sociology for the 1977 Fall Semester. (RBC 472)

102. Accept the resignation of Margaret K. Snooks, Research Assistant (1/2 Time), effective January 15, 1978, and lapse to unencumbered salaries \$4,461.11 budgeted for this position. (RBC 499)

Public Health Service Grant 2 R01 MH26108-03 - Life Changes and Illness - 3rd Year

103. Appoint Dianne M. Fairbank as Program Coordinator (1/2 Time) effective January 16 through May 31, 1978, at her full-time nine-months rate of \$19,350.00 as Associate Professor of Sociology with the necessary funds in the amount of \$4,837.00 to come from budgeted salaries for this grant. She will also serve as Associate Professor (1/2 Time) in the Department of Sociology for the 1978 Spring Semester. (RBC 443)

104. Appoint Richard L. Hough as Program Coordinator (1/2 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$21,350.00 as Associate Professor of Sociology with the necessary funds in the amount of \$5,337.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (1/2 Time) in the Department of Sociology for the 1978 Spring Semester. (RBC 447)

HRW Grant - G007700032 - Teacher Corps, 12th Cycle, 1st Year

105. Appoint Ralph A. Liguori as Assistant Professor (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$16,729.00 as Assistant Professor of Mathematics with the necessary funds in the amount of \$2,091.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Mathematics for the 1978 Spring Semester. (RBC 417)

CONTRACT RESEARCH AND SERVICES (CONTINUED)HEW Grant - G007700032 - Teacher Corps., 12th Cycle, 1st Year (Continued)

106. Appoint Stanley E. Ball as Assistant Professor (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$17,698.00 as Assistant Professor of Curriculum and Instruction with the necessary funds in the amount of \$2,212.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Curriculum and Instruction for the 1978 Spring Semester. (RBC 419)

107. Reappoint Maximino Plata as Assistant Professor (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$19,681.00 as Assistant Professor of Educational Psychology and Guidance with the necessary funds in the amount of \$2,460.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Educational Psychology and Guidance for the 1978 Spring Semester. (RBC 421)

108. Reappoint Angela J. Schroder as Assistant Professor (1/4 Time) effective January 16 through May 31, 1978, at her full-time nine-months rate of \$15,300.00 as Assistant Professor of Curriculum and Instruction with the necessary funds in the amount of \$1,912.00 to come from budgeted salaries for this grant. She will also serve as Assistant Professor (3/4 Time) in the Department of Curriculum and Instruction for the 1978 Spring Semester. (RBC 423)

109. Reappoint Juan Aranda as Lecturer/Community Coordinator effective January 16 through May 31, 1978, at his nine-months rate of \$12,213.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$6,107.00 to come from budgeted salaries for this grant. (RBC 430)

110. Reappoint Guillermo M. Arciniega as Assistant Professor (Visiting) (3/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$17,000.00 as Assistant Professor (Visiting) in Educational Psychology and Guidance with the necessary funds in the amount of \$6,375.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (Visiting) (1/4 Time) in HEW Grant G007604771 - Bilingual Education Training Opportunity - FY 78. (RBC 431)

111. Reappoint Donald A. Davison as Lecturer/Community Coordinator effective January 16 through May 31, 1978, at his nine-months rate of \$14,400.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$7,200.00 to come from budgeted salaries for this grant. (RBC 433)

112. Reappoint Bertha G. Perez as Lecturer/Program Coordinator effective January 16 through May 31, 1978, at her nine-months rate of \$16,000.00 as Assistant Professor (Visiting) of Curriculum and Instruction with the necessary funds in the amount of \$8,000.00 to come from budgeted salaries for this grant. (RBC 434)

113. Change the status of Donald A. Davison from Lecturer/Community Coordinator (Full-time) to Lecturer/Community Coordinator (3/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$14,400.00 and lapse to unencumbered salaries \$1,800.00 budgeted for this position. He will also serve as Lecturer (1/4 Time) in the Department of Curriculum and Instruction. (RBC 473)

HEW Grant - G007604771 - Bilingual Education Training Opportunity - FY 78

114. Change the status of Max Castillo from Lecturer (3/4 Time) to Lecturer (1/5 Time) effective November 1, 1977 through January 15, 1978, at his full-time nine-months rate of \$15,500.00 as Lecturer in Educational Administration and Supervision and lapse to unencumbered salaries \$8,180.55 budgeted for this position. He will also serve as Lecturer (1/5 Time) in Educational Administration and Supervision for the remainder of the 1977 Fall Semester. (RBC 397)

CONTRACT RESEARCH AND SERVICES (CONTINUED)HEW Grant - G007604771 - Bilingual Education Training Opportunity - FY 78
(Continued)

115. Reappoint Guillermo M. Arciniega as Assistant Professor (Visiting) (1/4 Time) effective January 16 through May 31, 1978, at his full-time nine-months rate of \$17,000.00 as Assistant Professor (Visiting) in Educational Psychology and Guidance with the necessary funds in the amount of \$2,125.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (Visiting) (3/4 Time) in HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 432)

116. Appoint Armida H. Hernandez, Lecturer (1/4 Time) effective January 16 through May 31, 1978 at her full-time nine-months rate of \$12,000.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$1,500.00 to come from budgeted salaries for this grant. She will also serve as Lecturer (3/4 Time) in the Department of Curriculum and Instruction. (RBC 526)

Department of Labor Grant - DL 99-7-242-31-73 - High School Equivalency Program - 13th Year

117. Change the status of Arturo Lazarin from Program Coordinator (1/4 Time) to Program Coordinator (15/100 Time) effective October 1, 1977 through August 31, 1978, at his full-time annual rate of \$19,000.00 and lapse to unencumbered salaries \$1,741.68 budgeted for this position. He will also serve as Program Coordinator (3/4 Time) in this same grant and Program Coordinator (1/10 Time) in Migrant Affairs Grant - Higher Education Migrant Program - 78II. (RBC 401)

State (TX) Department Public Welfare Grant - Undergraduate Social Welfare Training Program - FY 78

118. Appoint Terri D. Combs as Lecturer effective January 16 through May 31, 1978, at a nine-months rate of \$13,500.00 as Lecturer in Sociology with the necessary funds to come from budgeted salaries for this grant. (RBC 505)

Texas Universities Interagency Grant - IAC (78-79) West Texas Urban Programs

119. Change the status of William C. Johnson, Assistant Professor (1/4 Time), from effective date of October 1, 1977 through January 15, 1978 to November 1, 1977 through January 15, 1978, at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering and lapse to unencumbered salaries \$516.66 budgeted for this position. He will also serve as Assistant Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering for the 1977 Fall Semester. (RBC 393)

Office of the Governor - Migrant Affairs Grant - Higher Education Migrant Program - 78II

120. Appoint Arturo Lazarin as Program Coordinator (1/10 Time) effective October 1, 1977 through August 31, 1978, at his full-time annual rate of \$19,000.00 with the necessary funds in the amount of \$1,741.68 to come from budgeted salaries for this grant. He will also serve as Program Coordinator (3/4 Time) and (15/100) from two different sources in Grant DL 99-7-242-31-73 - High School Equivalency Program - 13th Year. (RBC 402)

Office of the Governor Grant - IAC (78-79) - 0949 - Energy Extension Services

121. Appoint John A. Whitacre, Jr. as Research Scientist (1/4 Time) effective January 16 through August 31, 1978, at his full-time nine-months rate of \$23,920.00 as Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$4,983.00 to come from budgeted salaries for this grant. He will also serve as Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering for the 1978 Spring Semester. (RBC 456)

122. Appoint David B. Rozendal as Research Associate (1/4 Time) effective January 16 through May 31, 1978 at his full-time nine-months rate of \$22,000.00 as Associate Professor of Civil Engineering with the necessary funds in the amount of \$2,750.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (3/4 Time) in the Department of Civil Engineering. (RBC 478)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Exxon Grant - Impact Program

123. Accept the resignation of Barbara G. Prater, Assistant Director (1/4 Time), effective October 31, 1977, and lapse to unencumbered salaries \$787.70 budgeted for this position. (RBC 391)

RESTRICTED CURRENT FUNDSOTHER RESTRICTED CURRENT FUNDSEmma H. Schellenger Trust - Research Support Services

124. Appoint William C. Johnson as Assistant Professor (1/4 Time) effective October 1 through 31, 1977, at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$516.66 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering for the 1977 Fall Semester. (RBC 394)

AUXILIARY ENTERPRISESIntercollegiate Athletics

125. Remove from the budget the name of Ross Moore, Trainer (47/100 Time), effective December 11, 1977 at his full-time adjusted nine-months rate of \$15,841.00 as Instructor of Health and Physical Education and lapse to unencumbered salaries \$4,681.17 budgeted for this position. Mr. Moore died December 11, 1977. (RBC 405)

126. Appoint Myers B. Parsons, Jr. as Assistant Football Coach effective January 15 through August 31, 1978, at an annual rate of \$12,000.00 to come from budgeted salaries in the amount of \$7,545.50. (RBC 494)

127. Reappoint Billy G. Michael as Head Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$30,000.00 to \$31,020.00 with the necessary funds in the amount of \$18,095.00 to come from budgeted salaries. (RBC 538)

128. Reappoint Robert J. Baldwin as Assistant Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$20,000.00 to \$20,750.00 with the necessary funds in the amount of \$12,104.00 to come from budgeted salaries. (RBC 538)

129. Reappoint Richard L. Gwinn as Assistant Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$16,000.00 to \$17,000.00 with the necessary funds in the amount of \$9,917.00 to come from budgeted salaries. (RBC 538)

130. Reappoint Donald Ivory as Assistant Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$16,000.00 to \$17,000.00 with the necessary funds in the amount of \$9,917.00 to come from budgeted salaries. (RBC 538)

131. Reappoint Durwood L. Keeton as Assistant Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$12,000.00 to \$13,500.00 with the necessary funds in the amount of \$7,875.00 to come from budgeted salaries. (RBC 538)

132. Reappoint Reginald H. Lambeth as Assistant Football Coach effective February 1 through August 31, 1978, at his annual rate of \$15,500.00 with the necessary funds in the amount of \$9,042.00 to come from budgeted salaries. (RBC 538)

133. Reappoint Bernard L. Ricono as Assistant Football Coach effective February 1 through August 31, 1978, and increase his annual rate from \$17,000.00 to \$17,600.00 with the necessary funds in the amount of \$10,267.00 to come from budgeted salaries. (RBC 538)

AUXILIARY ENTERPRISES (CONTINUED)Student Legal Advisor

134. Accept the resignation of Ronald B. Willett, Student Legal Advisor, effective January 5, 1978, and lapse to unencumbered salaries \$8,795.48 budgeted for this position. (RBC 509)

Swimming Pool

135. Remove from the budget the name of Ross Moore, Director, effective before June 1, 1978, at his full-time adjusted nine-months rate of \$15,841.00 as Instructor of Health and Physical Education and lapse to unencumbered salaries \$5,280.00 budgeted for this position. Mr. Moore died December 11, 1977. (RBC 406)

The Union - Food Service

136. Increase the annual rate of A. K. Rahman, Manager, Union Dining Services, effective February 1 through August 31, 1978 from \$16,500.00 to \$17,000.00 with the necessary funds in the amount of \$291.67 to come from Wages. (RBC 534)

PLANT FUNDS - UNEXPENDEDCombined Fcc Revenue Bonds - Interest on Time Deposits

137. Appropriate \$68,500.00 to purchase an IBM magnetic tape system with dual capacity. (RBC 400)

**The University of Texas of the Permian Basin**

Odessa, Texas 79762

March 8, 1978

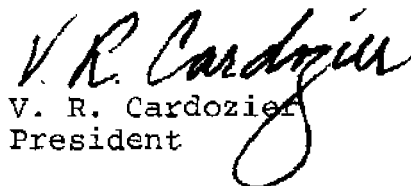
Mr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the April 7, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


V. R. Cardozier
President

THE UNIVERSITY OF TEXAS OF THE PERMTAN BASIN

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
April 7, 1978 Meeting

GRANTS CONTRACTS AND AGREEMENTS - STATE

The following contracts have been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Grant from the Coordinating Board, Texas College and University System, project number 78-855-421 to The University of Texas of the Permian Basin for support of a project entitled Texas State-wide Corrections Intern Program in amount not to exceed \$4,490 for the period January 16, 1978 through May 31, 1978. The program is to be directed by Dr. Thomas G. Nicholson, Associate Professor and Coordinator of Criminal Justice Management.
2. Interagency Cooperation Contract No. IAC (78-79) 1066 between The University of Texas of the Permian Basin and Texas Employment Commission, signed by Vice President for Business Affairs W. A. Watts, whereby The University of Texas of the Permian Basin agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission. The contract period is from January 17, 1978 through December 31, 1978, and will not exceed \$139.
3. Interagency Cooperation Contract No. IAC (78-79) 1002 between The University of Texas of the Permian Basin and the Texas Department of Human Resources, signed by Vice President for Business Affairs W. A. Watts, whereby The University of Texas of the Permian Basin agrees to provide training facilities for five classrooms accomodating a minimum of fifteen students each, parking facilities for 100 people per day, utilities, janitorial services and upkeep. The contract period is from December 19, 1977 through December 31, 1978, and not to exceed the amount of \$15,000.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
April 7, 1978 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET

GENERAL ADMINISTRATION:

Personnel Division

1. Place on Leave Without Pay Elizabeth Mallonee, Director of Personnel (Code 1000) at 100% time at an annual salary rate of \$18,095 for the period 1/21/78 - 1/31/78. (RBC # 71)

RESIDENT INSTRUCTION:

Faculty, College of Management

2. Reappoint Roy Charles Augesen (without term tenure) as Lecturer in Criminal Justice (Code 0050), Faculty, College of Management at 25% time at an academic salary of \$12,800 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #64)

3. Reappoint Edward L. Sward (without term tenure) as Lecturer in Marketing (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$15,200 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #66)

4. Appoint Kenneth Schuepback (without term tenure) as Lecturer in Finance (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,000 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #67)

5. Reappoint William R. Claypool (without term tenure) as Lecturer in Marketing (Code 0050), Faculty, College of Management at 25% time at an academic salary rate of \$13,600 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #68)

6. Reappoint James E. Blain (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 25% time at an academic salary rate of \$12,800 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #69)

Faculty, College of Science and Engineering

7. Terminate Donald F. Toomey (with term tenure) as Professor and Chairman of Earth Science effective close of 1/15/78. (RBC #62)

8. Reappoint Evangeline L. Jacobs (without term tenure) as Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 25% time and increase academic salary rate from \$12,000 to \$12,800 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #72)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
April 7, 1978 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

Faculty, College of Science and Engineering (cont.)

9. Appoint Robert K. Nichols (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,800 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #73)

10. Appoint Bill R. Brogdon (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #74)

11. Reappoint Lee E. Lawton (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #75)

12. Appoint Jerry D. Cooper as Laboratory Director (Code 1000), Faculty, College of Science and Engineering at 100% time at an annual salary rate of \$12,000 for the period 2/1/78 - 8/31/78. (RBC #81)

13. Terminate Michael F. Mathews, Laboratory Director, Faculty, College of Science and Engineering effective close 1/31/78. (RBC #83)

Faculty, College of Arts and Education

14. Place on Leave Without Pay Margaret Neussendorfer (without term tenure), Associate Professor of Literature (Code 0020) for the period 2/1/78 - 5/31/78. (RBC #65)

15. Reappoint Ross W. Bonner (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$19,200 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #77)

16. Reappoint R. Inez Gaskins (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 75% time at an academic salary rate of \$10,000 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #78)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
April 7, 1978 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

Faculty, College of Arts and Education (cont.)

17. Reappoint Linda H. George (without term tenure) as Lecturer in Sociology (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$11,200 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #79)

18. Reappoint Donald C. Sanders (without term tenure) as Lecturer in Mass Communications (Code 0050), Faculty, College of Arts and Education at 25% time at an academic salary rate of \$11,200 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #80)

19. Reappoint Dennis Allen (without term tenure) as Visiting Assistant Professor of Pedagogical Studies (Code 0032), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$11,200 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #82)

20. Appoint Essie Raye Chandler (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$12,000 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #84)

21. Appoint Jack Hendrix (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.33% time at an academic salary rate of \$11,532 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #85)

22. Reappoint Darry Hurt (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 6.66% time at an academic salary rate of \$11,532 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #86)

23. Reappoint Pamela K. Bristol (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 23.3% time at an academic salary rate of \$11,532 for the period 1/16/78 - 5/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #87)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
April 7, 1978 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET (cont.)

PHYSICAL PLANT OPERATION:

Office of the Director of Physical Plant

24. Transfer of Funds:
- | | |
|--|---------|
| From: Maintenance and Operation Building Maintenance | \$3,000 |
| To: Maintenance and Operation Office of the Director of Physical Plant | \$3,000 |
| For: Drafting materials, long-term newspaper ads and supplies for duplicating equipment. | |
| (RBC #60) | |
25. Transfer of Funds:
- | | |
|--|---------|
| From: Maintenance and Operation Custodial Services | \$1,000 |
| To: Maintenance and Operation Office of the Director of Physical Plant | \$1,000 |
| For: Drafting materials, long-term newspaper ads and supplies for duplicating equipment. | |
| (RBC #61) | |
26. Terminate Gerald E. Boyea, Director, Office of the Director of Physical Plant effective close 3/14/78 (RBC #76)

Grounds Maintenance

27. Transfer of Funds:
- | | |
|------------------------------------|----------|
| From: Reserve Grounds Maintenance | \$15,000 |
| To: Equipment, Grounds Maintenance | \$15,000 |
| For: Patio equipment | |
| (RBC #63) | |

HUMAN POTENTIAL CENTER:

28. Change the appointment of Clark Johnson, Director (Code 1000), Human Potential Center from 50% time to 64% time at an annual salary rate of \$21,500 for the period 1/1/78 - 1/31/78. Source of Funds: Administrative Salaries, Human Potential Center.
 NOTE: Dr. Johnson will return to 50% time 2/1/78 - 2/28/78 and 25% time 3/1/78 - 5/16/78. (RBC #70)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

March 10, 1978

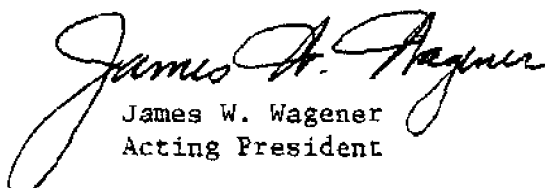
President E. D. Walker
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,


James W. Wagener
Acting President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

GIFTS: Acceptance is recommended for the following gift which has been received:

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Department of Materials Sciences Southwest Research Institute P. O. Drawer 28510 San Antonio, Texas 78284	Gift of two Soiltest DR- 90 Soil Sampling Kits for use in the area of geology, Division of Earth and Phys- ical Sciences	\$ 250.00**

Two asterisks following the dollar amount indicate a noncash gift.

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.55 of Chapter III, Part Two of the Regents' Rules and Regulations for government of The University of Texas:

1. Mr. James Russell Carter, Cadet, University Police, February 19, 1978 through May 4, 1978, to Austin, Texas to attend The University of Texas System Police Academy for training in order to meet UTS requirements for becoming a commissioned officer for UTSA. Expenses in the approximate amount of \$806.00 will be paid from Parking Facilities - Travel.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter II, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas, approval is recommended for use of the following faculty authored textbooks for the 1977-78 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost To Student</u>	<u>Per Volume Royalty to Author</u>
1. The Health Care Dilemma	J. H. U. Brown	\$ 4.25	-0-
2. Quantitative Methods in Business	John W. Gowens II	2.60	-0-
3. Multivariate Statistical Analysis: A Survey of Concepts and Methods	Russell Kappenman (Edited by James D. Thomas)	6.25	-0-

LABORATORY FEES: In accordance with Section 54.501 of The Texas Education Code, we request that the following new student laboratory fee be approved for the undergraduate course listed effective with the Spring 1978 semester:

College of Multidisciplinary Studies

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ECE 4213	Science in the Elementary School	-0-	\$ 3.00

In accordance with Section 54.501 of The Texas Education Code, we request that the following changes in graduate courses, which had previously approved laboratory fee levels, be approved effective with the Spring 1978 semester:

College of Business

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MGT 5033	Business Research Methods	\$ 8.00	-0-

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

LABORATORY FEES: (continued)

College of Sciences and Mathematics

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHE 5271	Graduate Seminar - Chemistry	\$ 4.00	-0-
EPS 5433	Marine Geology	5.00	-0-

In accordance with Section 54.501 of The Texas Education Code, we request that the following new student laboratory fees and changes in student laboratory fees be approved for the undergraduate courses listed effective with the Fall 1978 semester:

College of Humanities and Social Sciences

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GRG 3023	Map Conception and Development	-0-	\$ 4.00

College of Multidisciplinary Studies

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ECE 4213	Science in the Elementary School	\$ 3.00	\$ 2.00

College of Sciences and Mathematics

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHS 2091	Human Biology: Anatomy Laboratory	-0-	\$ 8.00
AHS 2111	Human Biology: Physiology Laboratory	-0-	8.00
AHS 4033	Occupational Therapy Skills Laboratory III	-0-	4.00
BIO 3211	Plant Ecology Laboratory	-0-	8.00
BIO 4011	Principles of Marine Biology Laboratory	-0-	8.00
BIO 4032	Limnology Laboratory	-0-	8.00
AS 4491	Electromagnetic Radiation Laboratory	-0-	4.00
AS 4612	Hydraulic Engineering Laboratory	-0-	8.00
CHE 3103	Analytical Chemistry	-0-	8.00
CHE 4272	Advanced Organic Laboratory	-0-	8.00
PHY 2411	Electronics Laboratory	\$ 4.00	8.00
PHY 3321	Materials Physics Laboratory	-0-	8.00
PHY 3953	Electronics for Scientists	-0-	4.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 April 7, 1978 Meeting

LABORATORY FEES: (continued)

In accordance with Section 54.501 of The Texas Education Code, we request that the following new student laboratory fees be approved for the graduate courses listed effective with the Fall 1978 semester:

College of Sciences and Mathematics

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIO 6142	Methods in Field Ecology Laboratory	-0-	\$ 8.00
BIO 6282	Marine Ecology Laboratory	-0-	8.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)
 April 7, 1978 Meeting

Q K P

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

Camino Real Health Systems Agency, Inc.
 Executive "K" Center, Suite 310
 1017 North Main Avenue
 San Antonio, Texas 78712

1. Letter of Agreement with Camino Real whereby The University of Texas at San Antonio, Division of Environmental Studies agrees to establish an internship program for student Carroll Foley. The intern stipend will be in the amount \$336 per month effective January 16, 1978 through May 19, 1978.

Exxon Minerals Company, U. S. A.
 Post Office Box 827
 Three Rivers, Texas 78071

2. Amendment - Phase II Archaeological Investigations, McLean Lease, Live Oak County Operations
 This amendment provides additional funds to original agreement to provide archaeological investigations of Phase II, McLean Lease, Live Oak County.
 Dr. Thomas R. Hester, Project Director
 Period of agreement to remain the same
 \$200.00 additional funds
 \$10,278.00 adjusted new total
 Bexar County, Texas

Levi Strauss Foundation
 Two Embarcadero Center
 San Francisco, California 94111

3. Multicultural Materials for Texas Classrooms
 This grant provides assistance in publishing a series of books for elementary school children to be used in Texas Classrooms.
 Ms. Pat Maguire, Project Director
 January 15, 1978 through June 15, 1978
 \$4,000.00
 Bexar County, Texas

Rothe Development Inc.
 4614 Sinclair Road
 San Antonio, Texas 78222

4. Purchase Order No. 4028-50-4880
Panel Layout Automated Interactive Design (PLAID)
 This is a continuation of a contract for preliminary development of project PLAID (Panel Layout Automated Interactive Design) for NASA-Johnson and deals with the design, construction and testing of computer programs to assist in the design of manned vehicle crew station instrumentation and control panels.
 Dr. Lucio Tavernini, Project Director
 February 1, 1978 through May 15, 1978
 \$13,020.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Santikos Theatres, Inc.
4101 San Pedro Avenue
San Antonio, Texas 78212

5. Archaeological Monitoring of the Planned Drainage Channel Cut as Part of the Mission Drive-In Theatre Development
This letter of agreement provides for archaeological monitoring of the planned drainage channel cut for the Mission Drive-In Theatre development.
Dr. Thomas R. Hester, Project Director
Letter dated January 6, 1978
\$2,293.00
Bexar County, Texas

The Robert A. Welch Foundation
2010 Bank of the Southwest Building
Houston, Texas 77002

6. Grant No. AX-628 - Renewal
Continued Studies on Terminal Events of the Maturation and in vitro Morphogenesis of an Arbovirus
This grant provides funds to continue studies in determining the physio-chemical conditions and concentration of reactants necessary for in vitro assembly and maturation of enveloped viruses.
Dr. Bernard P. Sagik, Project Director
June 1, 1978 through May 31, 1981
\$51,000.00
Bexar County, Texas
7. Grant No. AX-706
Mechanism of Tetrahydrobiopterin Dependent Hydroxylation
This grant provides funds for research on mechanism of tetrahydrobiopterin dependent hydroxylation.
Dr. June E. Ayling, Project Director
June 1, 1978 through May 31, 1981
\$51,000.00
Bexar County, Texas
8. Grant No. AX-709
Phosphine Oxide Catalyzed Reactions of Isocyanates and Isothiocyanates: Synthetic Scope and Use in Condensation Polymerization
This grant provides funds for investigation of the synthetic scope of phosphine oxide catalyzed reactions of isocyanates and isothiocyanates.
Dr. Raymond Kellman, Project Director
June 1, 1978 through May 31, 1981
\$45,000.00
Bexar County, Texas

United Citizens Project Planning
and Operating Cooperation
528 North Center
San Antonio, Texas 78204

9. Off-Campus Agreement, College Work Study Program
This agreement will provide work to students eligible to participate in the program.
January 16, 1978 through August 31, 1978
The hourly wage shall not exceed \$2.80 per hour for undergraduate students and \$3.21 per hour for graduate students.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL)
 April 7, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

Center for Community Economic Development
 639 Massachusetts Avenue, Suite 316
 Cambridge, Massachusetts 02139

1. Minority Cost of Doing Business

This contract provides funds to assist in obtaining statistical data from minority-owned business enterprises, in an attempt to provide sound review and analysis of their cost of doing business.

Dr. Antonio Furino, Project Director
 December 1, 1977 through August 31, 1978
 \$64,764.00
 Bexar County, Texas

City of San Antonio
 P. O. Box 9066
 San Antonio, Texas 78285

2. Alamo Plaza River Linkage Development - Phase I: Historical Research and Building Documentation (Zones 1, 2, and 3)

This grant provides funds for archaeological survey for the Alamo Plaza River Linkage Development - Phase I.

Dr. Thomas R. Hester, Project Director
 Letter dated December 21, 1977
 \$6,011.00
 Bexar County, Texas

3. Archaeological Survey of Harlandale Recreation Area

This grant provides funds for archaeological survey.

Dr. Thomas R. Hester, Project Director
 Letter dated February 21, 1978
 \$162.00
 Bexar County, Texas

4. Archaeological Survey of Alderete Park Site

This grant provides funds for archaeological survey.

Dr. Thomas R. Hester, Project Director
 Letter dated February 21, 1978
 \$162.00
 Bexar County, Texas

5. Archaeological Survey of Kingsborough Park Site

This grant provides funds for archaeological survey.

Dr. Thomas R. Hester, Project Director
 Letter dated February 21, 1978
 \$162.00
 Bexar County, Texas

6. Lease Agreement between the City of San Antonio and The University of Texas at San Antonio, whereby the City of San Antonio agrees to provide Building No. 250 in Hemisfair Plaza for the sum of \$1.00 per year for the period June 16, 1977 through June 15, 1982.

~~400~~

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 April 7, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): (continued)

Conquista Project
 P. O. Box 309
 Falls City, Texas 78113

7. Archaeological and Historical Assessment for the Conquista Project
 This grant provides funds for archaeological and historical assessment.
 Dr. Thomas R. Hester, Project Director
 Letter dated March 2, 1978
 \$4,506.00
 Bexar County, Texas

County of Webb
 Office of the County Judge
 Laredo, Texas 78040

8. McPherson Road Extension Project Testing Program
 This grant provides funds for archaeological testing at the prehistoric site
 (41 WB 64).
 Dr. Thomas R. Hester, Project Director
 Letter received December 1, 1977
 \$1,317.00
 Bexar County, Texas

San Antonio Transit System
 P. O. Box 12489
 San Antonio, Texas 78212

9. Inner City Corridor Study
 This contract provides funds to analyze available data and conduct base studies
 and assessment of mass transit operations, markets and physical conditions, to
 provide assistance to the designated committee which shall direct the overall
 revitalization program, to develop alternative economic and physical mass
 transit development plans and to develop an implementation strategy for the
 selected transit development plan, focusing on private and public investment
 and resources.
 Dr. Richard R. Tangum, Project Director
 January 18, 1978 through August 31, 1978
 \$25,000.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
 April 7, 1978 Meeting

TKF

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

1. Amendment No. 1 to Interagency Contract No. (78-79)-0571 between The University of Texas at San Antonio and the Texas Employment Commission, signed by Vice President E. M. Mahon, whereby The University agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission. The amount of the contract is to be increased by \$149.00. The adjusted new total of the contract shall not exceed \$288.00. The contract period remains the same.
2. Interagency Contract Number (78-79)-1101 between The University of Texas at San Antonio and The University of Texas at Dallas, signed by Vice President E. M. Mahon, whereby UT Dallas agrees to provide stenographic stores supplies, reproducing services, and all other needed supplies and/or services to UTSA as they may consider necessary to their operation. The amount of the contract shall not exceed \$5,000.00 for the period January 31, 1978 through August 31, 1978.

Coordinating Board, Texas College and University System
 Lyndon B. Johnson State Office Building
 P. O. Box 12788, Capitol Station
 Austin, Texas 78711

3. Texas Statewide Corrections Intern Program
 Award Agreement, Project Number 78-858-422A
 This award provides 2 intern stipends and other costs for a total amount not to exceed \$1,680.00 for the period January 16, 1978 through May 31, 1978. Mr. Norman R. Cox, Jr. is the project director.
4. Texas Statewide Corrections Intern Program
 Award Agreement, Project Number 78-858-422B
 This award is to be used to defray costs of Texas Statewide Corrections Intern Program Conference (February 9-10, 1978), including travel, lodging and meals for conference speakers and personnel; buses for local transportation; on-site conference materials; and miscellaneous other costs. The total amount of this award will not exceed \$2,000.00 for the period January 16, 1978 through May 31, 1978. Mr. Norman R. Cox, Jr. is the project director.

State Department of Public Welfare
 P. O. Box 2410
 San Antonio, Texas 78298

5. Social Services Training Contract, P. S. No. 091-37-T-00
 This contract provides funds for a series of training sessions to all Title XX Child Care Givers covering areas of nutrition, administration, child development, activities, health and safety, equipment, children's problems, and parent relations.
 Dr. Pamela W. Dalton, Project Director
 January 1, 1978 through August 31, 1978
 \$21,000.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 April 7, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of the Air Force
 Headquarters 6570th Air Base Group (AFSC)
 Brooks Air Force Base, Texas 78235

1. Cooperative Education Program Agreement between the Aerospace Medical Division, Brooks AFB, Texas and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, which involves alternating periods of planned work experience and related study in a cooperative curriculum in which the work experience is closely related to the student's curriculum and/or career goals. The positions covered by this agreement are full-time positions filled by two students on an alternating basis. The period of the agreement shall be for one year beginning December 14, 1977.

Department of the Interior
 National Park Service
 1978 South Garrison - Room 107
 Denver, Colorado 80227

2. Contract No. CX-1595-8-0001
Archaeological Excavation within Salado Creek Watershed, Bexar County, Texas
 This contract provides funds to conduct archaeological investigations at Site 41BX300 in the Soil Conservation Service's floodwater retaining structure 13-A.
 Dr. Thomas R. Hester, Project Director
 January 23, 1978 through October 2, 1979
 \$82,454.00
 Bexar County, Texas

Department of the Interior
 Bureau of Reclamation
 Southwest Region
 Herring Plaza, Box H-4377
 Amarillo, Texas 79101

3. Contract No. 7-07-50-V0897 - Modification No. 1
Archaeological Investigations, Choke Canyon Reservoir, Nueces River Project
 This contract covering cultural resource investigations is modified to expand existing work to include an extensive evaluation program at TTU sites 102 and 105; minimal testing program at TTU sites 103, 104, 108, and 113; collect surface cultural materials and integrate results of all analyses and field-work into required reports.
 Dr. Thomas R. Hester, Project Director
 Contract period will remain the same
 \$36,401.00 additional funds
 \$423,273.00 adjusted new total
 Bexar County, Texas

Department of Health, Education, and Welfare
 Office of Education
 Washington, D. C. 20202

4. Official Authorization Letter, Document No. P007804371 - Adjustment
Basic Educational Opportunity Grant Program
 Constitutes authority to make payments, up to the authorized ceiling amount, to students who have filed an approved BEOG student eligibility report.
 Mr. Salvador H. Gomez, Project Director
 July 1, 1977 through June 30, 1978
 \$356,980.00 additional funds
 \$689,040 adjusted new total
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

George C. Marshall Space Flight Center
National Aeronautics and Space Administration
Marshall Space Flight Center, Alabama 35812

5. Contract Number NAS8-32584 - Modification
Data Analysis of the Atmosphere Explorer C & D Spacecraft and Study of Electrodynamic Explorer Type Instruments
The purpose of this modification is to extend the period of performance at no increase in the estimated cost of the contract to April 28, 1978. Dr. James L. Burch is the Principal Investigator.

National Endowment for the Arts
Washington, D. C. 20506

6. Grant R80-41-25C
Artists in Residence
This grant provides funds for two artists to separately conduct lectures, exhibits and workshops in classes for three days each.
Mr. Ronald C. Binks, Project Director
March 15, 1978 through June 1, 1978
\$800.00
Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET
April 7, 1978 Meeting

3004 *File*
to President's file

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

1. Appoint Dr. James W. Wagener as Acting President at an annual twelve month rate of \$55,600.00 for the period January 1, 1978 through August 31, 1978. Funds for this appointment are available in the department's Administrative and Professional Salaries and in Office of the President - Transfer from Chancellor's Council for President's Salary. (RBC 150)

RESIDENT INSTRUCTION

College of Humanities and Social Sciences

Division of English, Classics, and Philosophy

2. Change the name of Dr. Carol B. Weiher to Dr. Carol Billman (non-tenure) as Assistant Professor at an academic nine month rate of \$14,800.00 for the period January 1, 1978 through May 31, 1978. No additional funds are necessary for this change. (RBC 152)

Division of Social Sciences

3. Reappoint Dr. Anthony M. Coelho (non-tenure) as Visiting Assistant Professor (25% time) at an academic nine month rate of \$14,400.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 145)

College of Multidisciplinary Studies

Division of Education

4. Resign Dr. Ronald LaCoste (non-tenure) Assistant Professor at an academic nine month rate of \$13,400.00 to be effective at the close of business, January 15, 1978. (RBC 153)
5. Remove from leave of absence and reappoint Dr. Gloria Zamora (non-tenure) as Assistant Professor (25% time) at an academic nine month rate of \$15,126.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 156)
6. Reappoint Dr. Ruth E. Wagener (non-tenure) as Visiting Assistant Professor at an academic nine month rate of \$13,000.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to come from the Faculty Salaries account. (RBC 164)

Division of Environmental Studies

7. Reappoint Dr. John Fletcher as Faculty Associate (75% time) at an annual twelve month rate of \$17,580.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to come from an Energy Extension Service Grant. (RBC 159)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

RESIDENT INSTRUCTION

College of Sciences and Mathematics

Division of Allied Health and Life Sciences

8. Cancel the appointment of Mr. James A. Martin (non-tenure) Assistant Professor (25% time) at an academic nine month rate of \$15,500.00 to be effective January 16, 1978. Mr. Martin declined to accept his appointment. (RBC 146)
9. Appoint Ms. Nancy J. Dragotta (non-tenure) as Clinical Specialist (Physical Therapy) (without salary) for the period January 16, 1978 through May 31, 1978. No funds are needed for this appointment. (RBC 147)
10. Reappoint Dr. June E. Ayling (non-tenure) as Associate Professor at an academic nine month rate of \$18,500.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are available in the department's Faculty Salaries account. (RBC 157)

Division of Earth and Physical Sciences

11. Reappoint Dr. Philip L. Stotter (non-tenure) as Associate Professor (75% time) at an academic rate of \$18,400.00 for the period January 16, 1978 through May 31, 1978 to be paid from the division's Faculty Salaries and for (25% time) for the period January 16, 1978 through March 15, 1978 to be paid from the Cadbury Schweppes Grant. (RBC 154)
12. Correct the percent time of Dr. Robert D. Renthal (non-tenure) from Assistant Professor (75% time) to Assistant Professor (100% time) at an academic nine month rate of \$15,000.00 for the period January 16, 1978 through May 31, 1978. Dr. Renthal was formerly appointed (25% time) in the Division of Allied Health and Life Sciences. Additional funds for this change are to come from Unallocated Faculty Salaries. (RBC 158)

ORGANIZED RESEARCH

Center for Studies in Business, Economics, and Human Resources

13. Appoint Dr. Marye T. Hilger as Faculty Associate (25% time) at an annual twelve month rate of \$21,467.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to be transferred from Unallocated Organized Research. Dr. Hilger is also appointed (75% time) in the Division of Management and Marketing. (RBC 148)
14. Appoint Dr. Sammy B. Gould as Faculty Associate (25% time) at an annual twelve month rate of \$21,733.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to come from Unallocated Organized Research. Dr. Gould is also appointed (75% time) in the Division of Management and Marketing. (RBC 149)

LIBRARY

15. Change the title of Ms. Sallieann C. Swanner from Catalog Librarian to Head Catalog Librarian at no change in her annual twelve month salary of \$14,920.00 to be effective January 1, 1978 through August 31, 1978. No additional funds are needed for this change. (RBC 144)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

SPECIAL ITEMS

The Institute of Texan Cultures

Texas Folklife Festival Fund

16. Reappoint Mr. Joe S. Graham as Professional Folklorist at an annual twelve month salary of \$20,700.00 for the period of January 1, 1978 through August 31, 1978. Funds for this appointment are to come from the Texas Folklife Festival Fund and from the NEA Grant. (RBC 155)

BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

17. Amount of Transfer: \$146,491.99

From:	Unallocated Faculty Salaries	\$146,491.99
To:	Division of Accounting and Business	
	Data Systems	
	Faculty Salaries	\$ 8,800.00
	Division of Economics and Finance	
	Faculty Salaries	11,900.00
	Division of Management and Marketing	
	Faculty Salaries	8,050.00
	Division of Art and Design	
	Faculty Salaries	1,350.00
	Division of Music	
	Faculty Salaries	27,050.00
	Division of English, Classics, and Philosophy	
	Faculty Salaries	6,625.00
	Division of Foreign Languages	
	Faculty Salaries	27,825.00
	Division of Education	
	Faculty Salaries	19,453.25
	Teaching Assistant Salaries	300.02
	Division of Bicultural-Bilingual Studies	
	Faculty Salaries	2,400.00
	Division of Environmental Studies	
	Faculty Salaries	6,932.97
	Division of Special Programs	
	Faculty Salaries	4,068.25
	Division of Earth and Physical Sciences	
	Faculty Salaries	12,162.50
	Division of Mathematics, Computer Science, and Systems Design	
	Faculty Salaries	9,575.00
For:	To provide funds necessary to cover staffing costs of part-time lecturers and Teaching Associates. (RBC 163)	

18. Amount of Transfer: \$28,980.00

From:	Division of Continuing Education	
	Administrative and Professional Salaries	\$ 350.00
	Unallocated Departmental Operating Expense	
	Maintenance and Operation	24,750.00
	Travel	3,880.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
April 7, 1978 Meeting

BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

18. (continued)

To:	Division of Management and Marketing	
	Maintenance and Operation	\$ 350.00
	Division of Special Programs	
	Maintenance and Operation	3,880.00
	Division of Allied Health and Life Sciences	
	Classified Salaries	5,000.00
	Wages	2,750.00
	Division of Mathematics, Computer Science,	
	and Systems Design	
	Maintenance and Operation	15,000.00
	Travel	2,000.00

For: To provide these departments with funds necessary
to meet their operational requirements. (RBC 160)

19. Amount of Transfer: \$80,310.10

From:	Office of the Business Manager	
	Administrative and Professional Salaries	\$ 14,025.00
	Personnel Office	
	Administrative and Professional Salaries	1,133.00
	Unallocated - General Institutional Expense	
	Maintenance and Operation	6,000.00
	Unallocated - Departmental Operating Expense	
	Maintenance and Operation	3,500.00
	Unallocated - Instructional Administration	
	Maintenance and Operation	1,250.00
	Library - Unallocated	
	Classified Salaries	10,000.00
	Maintenance and Operation	43,402.10
	Center for Studies in Business	
	Classified Salaries	1,000.00

To:	Office of the Business Manager	
	Classified Salaries	14,025.00
	Personnel Office	
	Classified Salaries	1,133.00
	General Institutional Expense	
	Maintenance and Operation	6,000.00
	Division of Social Sciences	
	Wages	3,500.00
	College of Multidisciplinary Studies - Office	
	of the Dean	
	Maintenance and Operation	1,250.00
	Unallocated - Departmental Operating Expense	
	Maintenance and Operation	53,402.10
	Center for Studies in Business	
	Travel	1,000.00

For: To provide these offices with funds necessary to meet
their operational requirements. (RBC 151)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

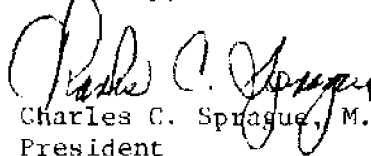
President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the April 7, 1978 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - APRIL 7, 1978

TRAVELDALLAS HEALTH SCIENCE CENTER

1. William M. McHorse, Roy D. Smith, Bobby R. Williams, Guards, University Police, to travel to Austin to attend The University of Texas System Police Academy Basic Training School from February 19, 1978 through May 4, 1978; expenses to be paid by the University Police Department.

DALLAS MEDICAL SCHOOL

1. Chester W. Fink, M.D., Professor and Vice Chairman, Department of Pediatrics, to travel to England for a conference on Juvenile Rheumatoid Arthritis, to Switzerland to attend Seminar on Reiters Syndrome, to Germany to visit Arthritis Clinics, to France to give talks at Hospitalier Necker Enfance, back to Germany to visit laboratory of Drs. Lemmel and Botzenhardt, back to Switzerland for the Third Congress of the International Rehabilitation Medicine Association and to talk at Arthritis Clinic, and to Spain to talk at Arthritis/Pediatric Clinic for the period of February 19, 1978 through August 26, 1978, with 20 vacation days; expenses to be paid from Pilot Study of Tolectin Account. This is a revised travel request which changes the travel plans. It was previously docketed on November 11, 1977, page DD-2.

2. James Griffin, III, M.D., Assistant Professor, Department of Internal Medicine, to travel to Nairobi, Kenya to collect hyaena samples for studies of sexual differentiation for the period of June 4, 1978 through July 20, 1978; expenses to be paid from the McDermott account.

3. Bettie Sue Masters, Ph.D., Professor, Department of Biochemistry, to travel to Japan for Special Faculty Assignment for the period of March 4, 1978 through June 11, 1978; no expenses are requested.

4. William B. Neaves, Ph.D., Professor, Department of Cell Biology, to travel to Nairobi, Kenya to collect hyaena samples for studies of sexual differentiation for the period of June 4, 1978 through July 20, 1978; expenses to be paid from the McDermott account.

5. Yukio Yasukochi, Visiting Assistant Professor, Department of Biochemistry, to travel to Japan for the Sixth International Symposium on Flavins and Flavoproteins for the period of March 9, 1978 through April 10, 1978; expenses to be paid from the Virginia Lazenby O'Hara Endowment.

GIFTSDALLAS MEDICAL SCHOOLDonorAmount

Ms. Anne Eisentraut
P. O. Box 47864
Dallas, Texas 75247

- * 1. Purpose and Condition. Proceeds from the sale of 4,000 shares of Warner-Lambert Company stock donated for Dr. Roger Ungar's research.

\$105,046.46

* No Transmittal Letter Received

GIFTS - continued

DALLAS MEDICAL SCHOOL - continued

<u>Donor</u>	<u>Amount</u>
Hoffmann-LaRoche, Inc. Nutley, New Jersey 07110	
* 2. <u>Purpose and Condition.</u> Contribution to the Department of Psychiatry.	\$ 8,000.00
Mr. & Mrs. J. E. Jonsson 3300 Republic Bank Tower Dallas, Texas 75201	
3. <u>Purpose and Condition.</u> 905 shares of Texas Instruments common stock valued at \$68,044.68 to be used to support research work being done in the field of genetics under the direction of Dr. Joseph Goldstein and Dr. Michael Brown.	\$ 68,044.68
Florence Latz Charitable Trust Proskauer Rose Goetz & Mendelsohn 300 Park Avenue New York, New York 10022	
4. <u>Purpose and Condition.</u> Funds for the research program in diabetes under the direction of Dr. Roger H. Unger.	\$ 7,000.00
Medical Center Women's Club 7210 Blairview Drive Dallas, Texas 75230	
5. <u>Purpose and Condition.</u> Contribution to the Student Loan Fund for medical students.	\$ 13,090.81
Harry S. Moss Heart Trust First National Bank in Dallas P. O. Box 6031 Dallas, Texas 75283	
6. <u>Purpose and Condition.</u> Funds for the purchase of the Varian Phased Array Ultrasonograph for the Harry S. Moss Heart Center.	\$110,000.00
Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201	
7. <u>Purpose and Condition.</u> Funds that represent the accumulated net income as of December 31, 1977 for the support and maintenance of the Paul J. Thomas Chair in Medicine.	\$ 12,031.93
8. <u>Purpose and Condition.</u> Funds that represent the accumulated net income as of December 31, 1977 for the support and maintenance of the Alvin Baldwin, Jr. Chair in Surgery.	\$ 13,178.51

* Original Award Letter Not Received

GIFTS - continuedDALLAS MEDICAL SCHOOL - continued

<u>Donor</u>	<u>Amount</u>
The Upjohn Company Kalamazoo, Michigan 49001	
9. <u>Purpose and Condition.</u> Funds to support Dr. Roger Unger's diabetes research.	\$ 10,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)DALLAS HEALTH SCIENCE CENTER

1. Contract of Services HD771204 whereby The University of Texas Health Science Center at Dallas, Medical Computing Resources Center, agrees to provide Dr. David Mishelevich to serve as the Technical Advisor of Information Services for the Dallas County Hospital District for the period of January 1, 1978 through December 31, 1978, with remuneration not to exceed \$15,750.

2. Renewal of lease agreement USW-8969-E whereby The University of Texas Health Science Center at Dallas agrees to lease from J. A. Majors Company 3,938 square feet of warehouse space located at 2137 Butler Street, Dallas, Texas, for \$317.64 per month for the period of September 1, 1977 through August 31, 1978.

3. Renewal of lease agreement USW-8970-E whereby The University of Texas Health Science Center at Dallas agrees to lease from M. Elise Boatright 6,750 square feet of warehouse space located at 2404 Irving Boulevard, Dallas, Texas, for \$700 per month for the period of September 1, 1977 through August 31, 1978.

4. Contract of Services 77-3779 whereby The University of Texas Health Science Center at Dallas agrees to provide two nurses to perform evaluation and teaching assistance to the City of Dallas for the period of January 1, 1978 through December 31, 1978, with remuneration not to exceed \$33,758.

DALLAS MEDICAL SCHOOL

American Diabetes Association
North Texas Affiliate, Inc.
P. O. Box 35785
Dallas, Texas 75235

1. Research Grant
"Effect of Cellular Ion Deficits on Diabetic Control." Research on control of diabetes.
Holbrooke S. Seltzer, M.D., Department of Internal Medicine
\$9,968.00
2. Research Grant
"Polyamine Metabolism in Experimental Diabetes." Research on relationship between polyamine metabolism and the vascular complications of diabetes.
Philip Raskin, M.D., Department of Internal Medicine
\$14,033.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

American Diabetes Association
North Texas Affiliate, Inc.
5415 Maple, Suite 210
Dallas, Texas 75235

- * 3. Grant
"Reversal of Experimental Diabetes in Rats by Allogeneic Pancreatic Islet Transplants in Non-Related Donors." Additional income.
Holbrooke Seltzer, M.D., Department of Internal Medicine
\$3,465.00

- ** 4. Grant
"Reversal of Experimental Diabetes in Rats by Allogeneic Pancreatic Islet Transplants in Non-Related Donors." Additional income.
Holbrooke Seltzer, M.D., Department of Internal Medicine
\$2,027.00

The Arthritis Foundation
3400 Peachtree Road NE, Suite 1101
Atlanta, Georgia 30326

- * 5. Institution Allowance
Allowance awarded to Stella M. Robertson, M.D., Department of Microbiology as a postdoctoral fellow.
September 1, 1977 through August 31, 1978
\$500.00

The Arthritis Foundation
North Texas Chapter
5415 Maple Avenue, Suite 416
Dallas, Texas 75235

6. Grant
"Rheumatic Disease Unit." Renewed award for the year of 1978.
Morris Ziff, M.D., Department of Internal Medicine
\$38,100.00

Biological Humanities Foundation
Republic National Bank of Dallas
P. O. Box 241
Dallas, Texas 75221

7. Grant
Grant in the amount of \$36,500 to finance programmatic work in the field of human growth and development, and grant in the amount of \$60,000 to finance an international symposium on symmetry and asymmetry in its broadest biological context.
\$96,500.00

Boehringer Ingelheim Ltd.
P. O. Box 471
Bedford, Texas 76021

8. Research Grant
"The Effect of Clonidine on the Twenty-Four Hour Hormone Secretory Patterns in Pubertal Hypertensive Patients." A drug study.
Robert M. Boyar, M.D., Department of Internal Medicine
\$20,500.00

* No Award Letter Received

** Original Award Letter Not Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Dermatology Foundation
1700 Walnut Street
Philadelphia, Pennsylvania 19103

9. Research Grant
"Characterization of Increased Granulocyte Adherence in Psoriasis."
Research of patients with psoriasis.
Paul R. Bergstresser, M.D., Department of Internal Medicine
\$5,000.00

Epilepsy Foundation of America
1828 L Street, N.W., Suite 406
Washington, D.C. 20036

- *10. Research Grant
"Changes in Neurotransmitter and Cyclic Nucleotide Levels Associated with Long-Term Potentiation and Kindling in the Amygdala and Hippocampus of the Rat." Research to understand what role neurotransmitters play in the development of epilepsy.
Jonathan E. Walker, M.D., Department of Neurology
\$12,000.00

Johnson & Johnson Research Foundation
New Brunswick, New Jersey 08901

11. Research Grant
"Option Period Evaluation of Replamineform Apatite in Dogs." Research on implants for surgical reconstruction of bone defects.
Kenneth E. Salyer, M.D., Department of Surgery
\$3,168.00

The Kroc Foundation
P. O. Box 547
Santa Ynez, California 93460

12. Research Grant
"Effect of Rheumatoid Arthritis on Growth and Development." Continued support.
Robert M. Boyar, M.D., Department of Internal Medicine
January 1, 1978 through December 31, 1978
\$30,000.00

Lederle Laboratories
Pearl River, New York 10965

13. Research Grant
"Comparison of Aristocort A and Valisone in the Treatment of Steroid-Responsive Dermatoses." A drug study.
James H. Herndon, Jr., M.D., Department of Internal Medicine
\$3,300.00

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

McGaw Laboratories
2525 McGaw Avenue
Irvine, California 92714

14. Research Grant
"The Effect of Hemodialysis and Renal Transplantation on Energy Metabolism, Cellular Function and Body Composition in Uremia."
Additional income.
James R. Cotton, M.D., Department of Internal Medicine
\$2,000.00

Mead Johnson Research Center
Evansville, Indiana 47721

- *15. Research Grant
"Bioavailability of Cefadroxil in Children, Relationship to Drug Formulations and Meals." A drug study.
Charles Ginsburg, M.D., Department of Pediatrics
\$11,024.00

Muscular Dystrophy Association
810 Seventh Avenue
New York, New York 10019

16. Research Grant
"The Biochemical Genetics of Inherited Disorders of Muscle." Renewed support.
Howard Feit, M.D., Ph.D., Department of Neurology
January 1, 1978 through December 31, 1978
\$22,340.00

17. Research Grant
"The Correlation of High Dose Alternate Day Steroid Effect on the Immunologic System and the Therapeutic Response of Patients with Neuromuscular Disease." Renewed support.
Jay David Cook, M.D., Department of Neurology
January 1, 1978 through December 31, 1978
\$24,349.00

Sandoz, Inc.
East Hanover, New Jersey 07936

18. Research Grant
"Multi-Clinic Study of Cafergot P-B (Sandoz) vs. Sodium Pentobarbital vs. Bellefaline (Sandoz) vs. Placebo in the Treatment of Acute Vascular Headache." Additional income.
Jonathan E. Walker, M.D., Department of Neurology
\$1,000.00

Schering Corporation
60 Orange Street
Bloomfield, New Jersey 07003

19. Research Grant C78-002-01
"Pharmacokinetic Evaluation of Netilmicin in Newborn Infants." Continued support.
George H. McCracken, Jr., M.D., Department of Pediatrics
\$15,653.00

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Schering Corporation
60 Orange Street
Bloomfield, New Jersey 07003

- *20. Research Grant C77-064-01
"Study of the Safety and Efficacy of Netilmicin in Neonates." A drug study.
George H. McCracken, Jr., M.D., Department of Pediatrics
\$20,500.00
- *21. Research Grant C78-001-01
"Evaluation of Ototoxicity Utilizing Brainstem Evoked Responses." A drug study.
George H. McCracken, Jr., M.D., Department of Pediatrics
\$20,075.00

W. L. Sinclair
4777 First National Bank Building
Dallas, Texas 75202

22. Grant
"Pediatric Hematology-Oncology Program." Continued support for 1978.
Jo Ann Cornet, M.D., Department of Pediatrics
\$48,072.00

The Upjohn Company
Kalamazoo, Michigan 49001

- **23. Research Grant
"Role of 25-Hydroxycholecalciferol in the Treatment of Patients with Involutional Osteoporosis." Additional income.
Charles Pak, M.D., Department of Internal Medicine
\$10,000.00
- **24. Research Grant
"Influence of Solu-Medrol on Infarct Size in Patients." Additional income.
James T. Willerson, M.D., Department of Internal Medicine
\$7,000.00
25. Research Grant
"Antithymocyte Globulin by Rosette Assay." Research on clinical benefits to cadaver transplant recipients from the administration of Antithymocyte Globulin.
Harold Helderman, M.D., Department of Internal Medicine
\$2,000.00
26. Research Grant
"Effect of Cellular Deficits of K, MG and PO4 on Control of Diabetes." Research to determine whether intracellular deficits of potassium, magnesium and/or phosphorus contribute to abnormal carbohydrate turnover in untreated adult-onset diabetics.
Holbrooke S. Seltzer, M.D., Department of Internal Medicine
\$10,000.00

* Original Award Letter Shown as Support for Item 19, Page HD-8

** No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

The Robert A. Welch Foundation
2010 Bank of the Southwest Building
Houston, Texas 77002

27. Research Grant I-595
"Chemical Analysis of the Interaction of DNA with RNA Polymerase and Threonine Deaminase." Research on the chemical mechanism of gene expression.
Arthur P. Bollon, Ph.D., Department of Biochemistry
June 1, 1978 through May 31, 1981
\$45,000.00
28. Research Grant I-711
"Fluorescence Lifetimes of Aromatic Amino Acids." Research to provide a better understanding of light emission by proteins.
Vaughn J. Koester, Ph.D., Department of Biophysics
June 1, 1978 through May 31, 1981
\$45,000.00
29. Research Grant I-624
"Role of Chemical Structure in Hemoglobin Function." Renewed support.
Michael R. Waterman, Ph.D., Department of Biochemistry
June 1, 1978 through May 31, 1981
\$45,000.00
30. Research Grant I-616
"The N-Oxidation of Amino and Hydrazine Compounds." Renewed support.
Russell A. Prough, Ph.D., Department of Biochemistry
June 1, 1978 through May 31, 1981
\$45,000.00
31. Research Grant 601
"Free Radical Mechanism of Oxidative Demethylation Reactions Catalyzed by Hemoproteins." Renewed support.
Brenda W. Griffin, Ph.D., Department of Biochemistry
June 1, 1978 through May 31, 1980
\$30,000.00

Wyeth Laboratories
P. O. Box 8299
Philadelphia, Pennsylvania 19101

- *32. Research Grant
"Evaluation of WY-16,225 in Renal Colic." A drug study.
Paul C. Peters, M.D., Department of Urology
\$1,980.00
33. Research Grant
"Blind Evaluation of the Antihypertensive Efficacy and Safety of Guanabenz (WY-8678) vs. Guanabenz Plus Hydrochlorothiazide." Additional income.
Norman Kaplan, M.D., Department of Internal Medicine
\$5,995.00

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Case Western Reserve University
2040 Adelbert Road
Cleveland, Ohio 44106

34. Subcontract under Grant No. HL-14187-06, Modification No. 1
"Synthesis of Vasoactive Peptides." Modification to extend the period of performance to November 30, 1978 with remuneration for this extension period not to exceed \$39,479.
Sami I. Said, M.D., Department of Internal Medicine

Monsanto Company
800 N. Lindbergh Boulevard
St. Louis, Missouri 63166

35. Agreement Term Renewal
"Long Term Studies on the Metabolic and Physiological Effects of Feeding Various Monsanto Polymers to Animals." Renew the agreement for the period July 1, 1977 through June 30, 1978 with remuneration in the amount of \$33,000.
John M. Dietschy, M.D., Department of Internal Medicine

36. Contract of Services HD771203 whereby the Baylor College of Dentistry, Department of Pedodontics, shall provide a faculty member to serve as Director of Pedodontics for the Multidisciplinary Adolescent Health Training project under the direction of John Edlin, M.D., for The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, for the period of January 1, 1978 through September 30, 1978, with remuneration not to exceed \$2,100.

37. Renewal of lease agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, agrees to lease approximately 4,840 square feet of space located at 2600 Stemmons Freeway, Suites 107 and 111, for the Family Planning Faculty Clinic from the 2600 Stemmons Freeway Company for the period of September 1, 1978 through August 31, 1981 at a rental rate of \$2,016 per month.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Renewal of lease agreement USW-8959-E whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to lease from The Maplewood Plaza Company 17,956 square feet of space located at 5925-6003 Maple Avenue, Dallas, Texas for office and laboratory facilities for \$7,555.89 per month for the period of August 1, 1977 through August 31, 1980.

2. Lease agreement USW-9072-E whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to lease from H. K. Huie, Jr., 854 square feet of space located at 5415 Maple Avenue, Dallas, Texas, for office and testing areas for Neuropsychological Research Projects for \$392.13 per month for the period of October 1, 1977 through September 30, 1978.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

American Diabetes Association
 North Texas Affiliate, Inc.
 P. O. Box 35785
 Dallas, Texas 75235

1. Research Grant
"Neural Mechanisms in Diabetic Pancreas." Research to study receptors for acetylcholine and norepinephrine in isolated pancreatic islets. Antonio Giachetti, Ph.D., Department of Pharmacology
 \$9,444.00
2. Research Grant
"Extrapancreatic Glucagon-Containing A-Cells in Man." Research to identify extrapancreatic, extraduodenal glucagon-containing A-cells. W. Allen Shannon, Jr., Ph.D., Department of Cell Biology
 \$9,343.00

Lederle Laboratories
 Pearl River, New York 10965

3. Research Grant
"The Pharmacokinetics of Ethambutol in Patients with Kidney Disease and the Effect of Hemodialysis." A drug study. D. Craig Brater, M.D., Department of Pharmacology
 \$2,500.00

Merrell-National Laboratories
 Cincinnati, Ohio 45215

- *4. Research Grant
"The Renal Pharmacodynamics of Azosemide." A drug study. D. Craig Brater, M.D., Department of Pharmacology
 \$9,795.00

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)DALLAS HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC(78-79)-1001 whereby The University of Texas Health Science Center at Dallas shall provide Medline services to the Texas Woman's University Main Library for the period of December 15, 1977 through August 31, 1979, with remuneration not to exceed \$5,000.
2. Interagency Cooperation Contract IAC(78-79)-1045 whereby The University of Texas Health Science Center at Dallas shall provide design services in building an exhibit on hearing for The University of Texas at Dallas for the period of December 29, 1977 through March 30, 1978, with remuneration not to exceed \$543.
3. Interagency Cooperation Contract IAC(78-79)-1095 whereby The University of Texas Health Science Center at Dallas shall provide medical illustration services to The University of Texas Health Science Center at San Antonio for the period of January 26, 1978 through August 31, 1978, with remuneration not to exceed \$8,000.

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continuedDALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(78-79)-1046 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, will provide administrative and clinical services for the Special Supplemental Food Program for Women, Infants, and Children for the Texas Department of Health for the period of January 1, 1978 through September 30, 1978, with remuneration not to exceed \$103,500.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Texas Department of Human Resources

1. Social Welfare Sequence Contract, Amendment No. 1
"Social and Rehabilitation Service Undergraduate Program Field Instruction Unit." Amendment to modify the billing methods as stated in Item 2 of the original contract. All other terms of the agreement remain the same.
Raymond Henke, Ed.D., Department of Rehabilitation Science

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - APRIL 7, 1978

DALLAS MEDICAL SCHOOL

Department of Health, Education, and Welfare
Public Health Service

1. Specialized Research Center Grant 5 P50 HL17669-04
"Ischemic Heart Disease Center (SCOR)." A continuation grant.
James T. Willerson, M.D., Department of Internal Medicine
January 1, 1978 through December 31, 1978
\$411,143.00
Dallas County
2. Research Grant 9 R01 ES01937-04
"Vestibulo-Cochlear Effects of DMF-Microwave Radiation." Renewed support.
Robert M. Lebovitz, Ph.D., Department of Physiology
January 1, 1978 through December 31, 1978
\$59,120.00
Dallas County
3. Research Program Project Grant 5 P01 AG00306-02
"Hormone Dynamics and Target Organs in Aging Men and Women." A continuation grant.
John C. Porter, Ph.D., Department of Obstetrics and Gynecology
February 1, 1978 through January 31, 1979
\$237,065.00
Dallas County
4. Research Career Award 5 K06 AM14155-17
"Clinical and Basic Immunology." A continuation grant.
Morris Ziff, Ph.D., Department of Internal Medicine
January 1, 1978 through December 31, 1978
\$30,240.00
Dallas County
5. National Research Service Award 5 T32 AM07055-04
"Training in Basic and Clinical Rheumatology." A continuation grant.
Morris Ziff, Ph.D., Department of Internal Medicine
January 1, 1978 through December 31, 1978
\$58,140.00
Dallas County
6. Research Grant 5 R01 HL15522-06
"Influence of Mannitol on Cardiac Muscle." A continuation grant.
James T. Willerson, M.D., Department of Internal Medicine
January 1, 1978 through December 31, 1978
\$22,932.00
Dallas County
7. Research Grant 5 R01 AM18179-03
"Hyperlipemia and Diabetes: Glucose Lipid Interactions." A revised award.
Philip Raskin, M.D., Department of Internal Medicine
January 1, 1977 through December 31, 1977
\$32,444.00 (an addition of \$952 to the original award of \$31,492)
Dallas County

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare
Public Health Service

8. Research Grant 2 R01 AM18179-04
"Hyperlipemia and Diabetes: Glucose Lipid Interactions." Renewed support.
 Philip Raskin, M.D., Department of Internal Medicine
 February 1, 1978 through January 31, 1979
 \$35,451.00
 Dallas County
- *9. Development Award, Research Career Grant 5 K04 AM00278-02
"Immunologic Investigation of Le Skin Disease." A continuation grant.
 James N. Gilliam, M.D., Department of Internal Medicine
 January 1, 1978 through December 31, 1978
 \$36,288.00
 Dallas County
10. Research Grant MCH-000049-01-0
"Sudden Infant Death Syndrome Information and Counseling Project."
 Objective is to establish in the North Texas Project area a system of SIDS identification, information dissemination and counseling services.
 J. Wallace Graham, M.D., Department of Pathology
 January 1, 1978 through December 31, 1978
 \$66,692.00
 Dallas County
11. Research Grant 1 R01 MH31414-01
"The Role of Eye Movements in Perception and Dreaming." A revised award.
 John H. Herman, Ph.D., Department of Psychiatry
 December 1, 1977 through November 30, 1978
 \$91,555.00 (an addition of \$5,086 to the original award of \$86,469)
 Dallas County
12. National Research Service Award 5 T32 AM07100-04
"Graduate Training in Gastroenterology and Liver Disease." A continuation grant.
 Burton Combes, M.D., Department of Internal Medicine
 January 1, 1978 through December 31, 1978
 \$70,991.00
 Dallas County
13. Research Grant 2 R01 AM14677-09
"Transport Properties of Nephrons." Renewed support.
 Juba P. Kokko, M.D., Department of Internal Medicine
 February 1, 1978 through January 31, 1979
 \$162,845.00
 Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS MEDICAL SCHOOL - continued

Veterans Administration

14. Grant No. 2 B (74) V-44 0071-04A1
"Grants to Affiliated Medical Schools." A revised award.
 E. J. Bonte, M.D., Dean
 October 1, 1977 through September 30, 1978
 \$1,337,640.00 (an addition of \$4,915 to the previous balance of
 \$1,332,725)
 Dallas County

Department of Health, Education and Welfare
 Public Health Service

15. Contract No. N01 A1 22531, Modification No. 8
"Role of Histocompatibility Testing in Kidney Transplantation in the
 Southwest Region." Modification to extend the period of performance
 to December 28, 1978 with additional funds in the amount of \$24,393.
 Peter Stastny, M.D., Department of Internal Medicine
 December 29, 1977 through December 28, 1978
 \$311,973.00 (an addition of \$24,393 to the previous balance of \$287,580)
 Dallas County
16. Contract No. N01 HB 2-2954, Modification No. 8
"Studies in Sickle Cell Disease." Modification to extend the expiration
 date of the contract for one month from January 11, 1978 to February 11,
 1978, with no additional funds.
 June 28, 1972 through February 11, 1978
 \$324,462.00 (no additional funds have been awarded by this action)
 Dallas County
17. Contract No. N01-CN-45133, Modification No. 5
"Demonstration of Cancer Rehabilitation Facilities and/or Department."
 Modification to extend the expiration date of the contract to February
 28, 1978, with no additional funds.
 Phala A. Helm, M.D., Department of Physical Medicine and Rehabilitation
 June 28, 1974 through February 28, 1978
 No additional funds have been awarded by this action.
 Dallas County

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education, and Welfare
 Office of Human Development

1. Training Grant 44-P-30408/6-04, Amendment No. 5
"Regional Rehabilitation Continuing Education Program." Supplemental
 award.
 Sean Connolly, Ph.D., Department of Rehabilitation Science
 July 1, 1977 through June 30, 1978
 \$7,029.00
 Dallas County
2. Training Grant 44-P-30443/6-03, Amendment No. 2
"Rehabilitation Counselor Training Program." Supplemental award.
 Paul S. McCollum, Ph.D., Department of Rehabilitation Science
 July 1, 1977 through June 30, 1978
 \$750.00
 Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Department of Health, Education, and Welfare
Office of Human Development

3. Training Grant 44-P-30213/6-06, Amendment No. 2
"Undergraduate Education For Rehabilitation Services." Amendment to decrease the amount of the award by \$349 due to an adjustment in the unobligated balance from prior budget periods.
 Raymond O. Henke, Ed.D., Department of Rehabilitation Sciences
 September 1, 1977 through August 31, 1978
 \$21,849.00 (a decrease of \$349 to the previous balance of \$22,198)
 Dallas County

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Department of Health, Education, and Welfare
Public Health Service

1. Research Grant 1 R01 HL21657-01
"Regional, Non-Ischemic Myocardial Hypoxia." The transmural distribution of blood flow will be determined at various perfusion flow rates.
 H. Fred Downey, Ph.D., Department of Physiology
 January 1, 1978 through December 31, 1978
 \$38,514.00
 Dallas County
2. Research Grant 5 R01 AM17983-04
"Function and Regulation of Mammalian Malic Enzymes." A continuation grant.
 Rene A. Frenkel, Ph.D., Department of Biochemistry
 January 1, 1978 through December 31, 1978
 \$25,750.00
 Dallas County
3. Research Grant 5 R01 AM11313-12
"Structures and Mechanisms of Citrate Enzymes." A continuation grant.
 Paul A. Sere, Ph.D., Department of Biochemistry
 January 1, 1978 through December 31, 1978
 \$49,368.00
 Dallas County
4. Research Grant 5 R01 AM10073-13
"Neurohumoral Control of the Anterior Pituitary." A continuation grant.
 Samuel M. McCann, M.D., Department of Physiology
 December 1, 1977 through November 30, 1978
 \$66,461.00
 Dallas County
- *5. Research Grant 5 R01 MH05831-17
"Mechanisms of Storage and Release of Amines." A continuation grant.
 Parkhurst A. Shore, Ph.D., Department of Pharmacology
 January 1, 1978 through December 31, 1978
 \$85,086.00
 Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare
Public Health Service

6. National Research Service Award 5 T32 GM07247-02
"Clinical Pharmacology." A continuation grant.
William A. Pettinger, M.D., Department of Pharmacology
July 1, 1978 through June 30, 1979
\$73,263.00
Dallas County
7. National Research Service Award 5 T32 GM07062-04
"Factors Influencing Drug Activity and Distribution." A continuation grant.
George B. Weiss, Ph.D., Department of Pharmacology
July 1, 1978 through June 30, 1979
\$58,473.00
Dallas County
8. Research Program Project 5 P01 HD09988-02
"Neural Control of Gonadotropin and Prolactin Secretion." A continuation grant.
Samuel M. McCann, M.D., Department of Physiology
January 1, 1978 through December 31, 1978
\$147,186.00
Dallas County
9. Institution Allowance, Fellowship Number 1 F32 HD05492-01
Allowance awarded to Dr. Samuel McCann, Department of Physiology, as sponsor of a postdoctoral fellow, Dr. Marianne K. Steele.
\$3,000.00
Dallas County
10. Institution Allowance, Fellowship Number 5 F32 AI05058-03
Allowance awarded to Dr. Donald J. Capra, Department of Microbiology, as sponsor of a postdoctoral fellow, Dr. Charles Wilde, III.
November 14, 1977 through November 13, 1978
\$3,000.00
Dallas County
- *11. Research Grant 5 R01 HL14706-07
"Fetal Hearts in Organ Culture." A continuation grant.
Kern Wildenthal, M.D., Dean
January 1, 1978 through December 31, 1978
\$54,492.00
Dallas County

* Original Award Letter Not Received

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING - April 7, 1978

DALLAS HEALTH SCIENCE CENTER

Office of the President

1. Authorization to provide Charles C. Sprague, M.D., President, with a housing and utility allowance in the amount of \$16,000 per year to be paid from our institutional development fund.

Biomedical Communications Resources Center

2. Accept the resignation of Carol Udel, non-tenure, Instructor, effective December 31, 1977. Dr. Udel is budgeted at an annual compensation rate of \$18,400 payable \$9,150 from Biomedical Communications Resources Center Budget and \$9,250 from Biomedical Communications Budget. Dr. Udel is at 25% time. (RBC No. 245)

Physical Plant

3. Transfer funds in the amount of \$2,084.84 from Medical School Unallocated - Classified Salaries to Physical Plant Utilities - Classified Salaries and increase the annual compensation rate and change the status of William Garvin, as follows:

From: Maintenance Worker II at an annual compensation rate of \$9,648 payable from Physical Plant Budget
 To: Mechanical Foreman at an annual compensation rate of \$11,772 from Physical Plant Budget. (RBC No. 233)

Various

4. Transfer funds as follows:

From: Dallas Medical School

Anesthesiology	
B.I. 23, Visiting Assistant Professor	\$ 16,582.00
Cell Biology	
B.I. 7, Professor	33,800.00
Family Practice and Community Medicine	
B.I. 6, Associate Professor	34,000.00
B.I. 7, Associate Professor	35,000.00
B.I. 8, Associate Professor	35,000.00
B.I. 24, Assistant Professor	30,000.00
B.I. 27, Instructor	29,000.00
Internal Medicine	
B.I. 61, Associate Professor	35,000.00
B.I. 112, Assistant Professor	30,000.00
B.I. 331, Senior Secretary - Classified	9,024.00
Neurology	
B.I. 43, Senior Secretary - Classified	9,024.00
Obstetrics and Gynecology	
B.I. 15, Associate Professor	35,000.00
B.I. 39, Assistant Professor	30,000.00
B.I. 220, Senior Secretary	9,024.00
Ophthalmology	
B.I. 7, Assistant Professor	30,000.00
B.I. 20, Senior Secretary - Classified	9,024.00
Pediatrics	
B.I. 59, Assistant Professor	30,000.00
B.I. 161, Administrative Secretary - Classified	10,308.00
Physical Medicine	
B.I. 6, Associate Professor	35,000.00
B.I. 7, Associate Professor	35,000.00
Physiology	
B.I. 63, Clerk Typist - Classified	6,456.00

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS HEALTH SCIENCE CENTER - continued

Various - continued

From: Dallas Medical School - continued

Psychiatry	
B.I. 7, Professor	\$ 45,000.00
B.I. 17, Associate Professor	33,156.00
B.I. 35, Assistant Professor	28,500.00
B.I. 39, Assistant Professor	15,380.00
B.I. 40, Clinical Assistant Professor	6,955.00
B.I. 48, Clinical Instructor	15,000.00
B.I. 50, Clinical Instructor	18,375.00
B.I. 51, Faculty Associate	4,000.00
Radiology	
B.I. 56, Systems Analyst I - Classified	12,576.00
Surgery	
B.I. 11, Professor	30,000.00
B.I. 13, Professor	967.00
B.I. 14, Professor	26,814.00
B.I. 26, Associate Professor	25,000.00
B.I. 39, Assistant Professor	25,000.00
B.I. 45, Assistant Professor	11,160.00
B.I. 46, Assistant Professor	21,172.00
B.I. 52, Assistant Professor	25,000.00
B.I. 53, Assistant Professor	30,000.00
B.I. 54, Assistant Professor	30,000.00
B.I. 55, Assistant Professor	30,000.00
B.I. 56, Assistant Professor	30,000.00
B.I. 128, Administrative Secretary - Classified	9,024.00
B.I. 133, Secretary - Classified	7,896.00
TOTAL - Dallas Medical School	<u>\$1,007,217.00</u>
Dallas Graduate School of Biomedical Sciences	
Office of the Dean	
B.I. 2, Associate Dean	\$ 32,530.00
TOTAL - Dallas Graduate School of Biomedical Sciences	<u>\$ 32,530.00</u>
Dallas School of Allied Health Sciences	
Health Care Sciences	
B.I. 31, Instructor	\$ 16,500.00
B.I. 36, Assistant Instructor	1,313.00
Medical Technology	
B.I. 5, Assistant Professor	20,000.00
Nutrition and Dietetics	
B.I. 14, Instructor	6,450.00
Physical Therapy	
B.I. 10, Instructor	18,000.00
TOTAL - Dallas School of Allied Health Sciences	<u>\$ 62,263.00</u>
Special Items	
Regional Burn Care Center	
B.I. 7, Medical Photographer II	\$ 11,016.00
TOTAL - Special Items	<u>\$ 11,016.00</u>
TOTAL FUNDS TRANSFERRED	<u>\$1,113,026.00</u>

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS HEALTH SCIENCE CENTER - continuedVarious - continued

To: Dallas Medical School, Unallocated Faculty Salaries Special	\$ 210,000.00
Dallas Medical School, Unallocated Classified Salaries Special	82,356.00
Dallas Medical School, Unallocated Faculty Salaries	714,861.00
Dallas C.S.B.S., Unallocated Faculty Salaries	32,530.00
S.A.H.S., Unallocated Faculty Salaries	62,263.00
Special Items, Regional Burn Care Center, Maintenance and Operations	<u>11,016.00</u>
TOTAL	<u>\$1,113,026.00</u>

Changes necessary to properly reflect the current operating budget for the fiscal year 1977-78 and to comply with Budget Rules and Procedures 1977-78, paragraph 3d, which states that all unfilled line items faculty salary positions will lapse to the institutional Unallocated Faculty Salaries account as of November 30, 1977. (RBC No. 243)

DALLAS MEDICAL SCHOOLOffice of the Dean

1. Transfer funds in the amount of \$4,414.50 from Unallocated Faculty Salaries to Office of the Dean, Classified Salaries. This transfer is necessary to cover unanticipated expenditures. (RBC No. 261)

Anesthesiology

2. Transfer funds in the amount of \$14,666.64 from Unallocated Faculty Salaries to Anesthesiology Budget and appoint Hilary Johnston, non-tenure, Visiting Assistant Professor at an annual compensation rate of \$22,000 payable from Anesthesiology Budget effective January 1, 1978. (RBC No. 253)

3. Change the status and increase the annual compensation rate of Robert L. Sexton, non-tenure, effective December 1, 1977, as follows:

From: Assistant Instructor at an annual compensation rate of \$18,000 payable from Veterans Administration Hospital

To: Instructor at an annual compensation rate of \$19,900 payable from Veterans Administration Hospital. (RBC No. 238)

Biochemistry

4. Change the status and source of compensation for Bettie Sue Masters, tenure, Professor, as follows:

From: An annual compensation rate of \$30,000 payable \$25,000 from Biochemistry Budget, \$3,500 from Dallas C.S.B.S. - Graduate Program in Biochemistry and \$1,500 from NIH 2 R01 GM 16488

To: An annual compensation rate of \$30,000 payable \$26,500 from Biochemistry Budget and \$3,500 from Dallas C.S.B.S. - Graduate Program in Biochemistry for the period December 1, 1977 thru March 3, 1978

To: Special Faculty Assignment with no change in compensation for the period March 4, 1978 thru June 11, 1978.

Dr. Masters will revert to regular status effective June 12, 1978. (RBC No. 242)

5. Appoint Jorge Capdevila, non-tenure, Visiting Assistant Professor, effective January 1, 1978. Dr. Capdevila is budgeted at an annual compensation rate of \$15,510 payable from NIH N01 CP 33362. (RBC No. 272)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedBiochemistry - continued

6. Transfer funds in the amount of \$12,666.64 from Unallocated Faculty Salaries as follows, \$5,000 to Biochemistry Teaching Salaries and \$7,666.64 to Obstetrics and Gynecology Teaching Salaries and appoint John Bleasdale, non-tenure, Instructor in Biochemistry and Obstetrics and Gynecology effective January 1, 1978 at an annual compensation rate of \$19,000 payable \$7,500 from Biochemistry Budget and \$11,500 from Obstetrics and Gynecology Budget. (RBC No. 276)

Family Practice and Community Medicine

7. Transfer funds in the amount of \$23,333.28 from Unallocated Faculty Salaries to Family Practice and Community Medicine Teaching Salaries and appoint James Fogleman, non-tenure, Associate Professor and Director of UTSMS-SL Paul Hospital Family Practice Residency Program effective January 1, 1978. Dr. Fogleman is budgeted at an annual compensation rate of \$55,000 payable \$35,000 from Family Practice and Community Medicine Budget and \$20,000 from annual augmentation. (RBC No. 268)

8. Accept the resignation of Roger S. Blair, non-tenure, Assistant Professor, effective December 31, 1977. Dr. Blair is budgeted at an annual compensation rate of \$35,300 payable from Family Practice and Community Medicine Budget. Dr. Blair is at 45% time. (RBC No. 258)

9. Accept the resignation of Charles Hamel, Assistant Professor, non-tenure, 45%, effective November 30, 1977 at an annual compensation rate of \$31,500 payable from Family Practice and Community Medicine Budget. (RBC No. 232)

Internal Medicine

10. Transfer funds in the amount of \$750 from Unallocated Faculty Salaries to Health Care Sciences Teaching Salaries and change the status and the annual compensation rate of David Whiting, non-tenure, for the period February 1, 1978 thru June 30, 1978, as follows:

From: Associate Professor at an annual compensation rate of \$40,000 payable \$8,500 from Internal Medicine Budget and \$31,500 from Veterans Administration 2B 74V 44 0071 04

To: Associate Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$41,800 payable \$8,500 from Internal Medicine Budget, \$31,500 from Veterans Administration 2B 74V 44 0071 04, and \$1,800 from Health Care Sciences Budget.

Dr. Whiting will revert to original budgeted status and annual compensation rate effective July 1, 1978. (RBC No. 280)

11. Accept the resignation of James L. Barnhart, non-tenure, Assistant Professor of Internal Medicine and Physiology, effective December 31, 1977. Dr. Barnhart is budgeted at an annual compensation rate of \$23,000 payable \$2,170 from Physiology Budget and \$20,830 from NIH 5 PO1 AM19329 02. (RBC No. 239)

12. Accept the resignation of Aida Geumel, non-tenure, Assistant Professor, effective December 31, 1977. Dr. Geumel is budgeted at an annual compensation rate of \$30,900 payable from Methodist Hospital. (RBC No. 257)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

13. Increase the annual compensation rate of David K. Lee, non-tenure, Assistant Professor of Internal Medicine and Health Care Sciences, for the period February 1, 1978 thru June 30, 1978 as follows:

From: An annual compensation rate of \$31,800 payable \$30,000 from Internal Medicine Budget and \$1,800 from DHEW 1 D21 PE16003 01

To: An annual compensation rate of \$33,180 payable \$30,000 from Internal Medicine Budget and \$3,180 from DHEW 1 D21 PE16003 01.

Effective July 1, 1978, Dr. Lee will revert to original budgeted status and annual compensation rate as per RBC 124. (RBC No. 279)

14. Transfer funds in the amount of \$4,666.64 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and increase the annual compensation rate and change the status of John Sutko, non-tenure, effective January 1, 1978 as follows:

From: Instructor in Internal Medicine at an annual compensation rate of \$12,600 payable from Harry S. Moss Estate

To: Assistant Professor of Internal Medicine and Pharmacology at an annual compensation rate of \$22,000 payable \$7,000 from Internal Medicine Budget, \$12,000 from NIH 1 R23 HL21262-01 and \$3,000 from Harry S. Moss Estate. (RBC No. 270)

15. Accept the resignation of Muneyasu Saito, non-tenure, Visiting Assistant Professor, effective January 13, 1978. Dr. Saito is budgeted at an annual compensation rate of \$17,000 payable from NIH 1 R01 HL20678-01. (RBC No. 254)

16. Accept the resignation of Stephen S. Sittler, non-tenure, Instructor, effective December 31, 1977. Dr. Sittler is budgeted at an annual compensation rate of \$13,000 payable from Transplantation Laboratory Service Fund. (RBC No. 259)

17. Transfer funds in the amount of \$10,399.98 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and appoint John Stokes, non-tenure, Instructor, for the period January 1, 1978 thru June 30, 1978 at an annual compensation rate of \$20,800 payable from Internal Medicine Budget. (RBC No. 267)

Medical Computer Science

18. Change the status for Edward Montgomery, tenure, effective January 1, 1978, as follows:

From: Coordinator - Council of Presidents

To: Coordinator - Council of Presidents and Professor of Medical Computer Sciences with no change in salary.

Mr. Montgomery is budgeted at an annual compensation of \$30,400 for 75% time, payable \$18,250 from Office of the President Budget, \$6,075 from University of Texas at Dallas and \$6,075 from University of Texas at Arlington. (RBC No. 241)

Microbiology

19. Transfer funds in the amount of \$34,922.07 from Unallocated Faculty Salaries to Microbiology Teaching Salaries for change of sources on Various Faculty Personnel:

Change the source of compensation of Richard A. Finkelstein, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$36,800 payable \$28,000 from Microbiology Budget, \$2,400 from Dallas C.S.B.S. - Graduate Program in Microbiology and \$6,400 from NIH 06-S-000174-11

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Microbiology - continued

To: An annual compensation rate of \$36,800 payable \$34,400 from Microbiology Budget and \$2,400 from Dallas C.S.B.S. - Graduate Program in Microbiology.

Change the source of compensation of Jan Klein, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$41,500 payable \$35,926 from Microbiology Budget, \$1,200 from Dallas G.S.B.S. - Graduate Program in Microbiology and \$4,374 from NIH 06-S-000174-11

To: An annual compensation rate of \$41,500 payable \$40,300 from Microbiology Budget and \$1,200 from Dallas G.S.B.S. - Graduate Program in Microbiology.

Change the source of compensation of John R. Kettman, tenure, Associate Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$33,000 payable \$21,838 from Microbiology Budget, \$5,000 from NIH 2 R01 AI 11630, \$2,400 from Dallas G.S.B.S. - Graduate Program in Microbiology, \$1,700 from Dallas G.S.B.S. - Graduate Program in Immunology and \$2,062 from NIH 06-S-000174-11

To: An annual compensation rate of \$33,000 payable \$23,900 from Microbiology Budget, \$5,000 from NIH 2 R01 AI 11630, \$2,400 from Dallas G.S.B.S.-Microbiology and \$1,700 from Dallas G.S.B.S-Immunology.

Change the source of compensation of Leon Eidels, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$26,000 payable \$9,911 from Microbiology Budget, \$1,200 from Dallas G.S.B.S. - Graduate Program in Microbiology and \$14,889 from NIH 06 S 000174 11

To: An annual compensation rate of \$26,000 payable \$24,800 from Microbiology Budget and \$1,200 from Dallas G.S.B.S. - Graduate Program in Microbiology.

Change the source of compensation of Eric Humphries, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$24,500 payable \$20,542 from Microbiology Budget and \$3,958 from NIH 06 S-000174-11

To: An annual compensation rate of \$24,500 payable from Microbiology Budget.

Change the source of compensation of Kenneth Johnston, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$23,500 payable \$10,720 from Microbiology Budget, \$1,900 from Dallas G.S.B.S. - Graduate Program in Microbiology and \$10,880 from NIH 06-S-000174-11

To: An annual compensation rate of \$23,500 payable \$21,600 from Microbiology Budget and \$1,900 from Dallas G.S.B.S. - Graduate Program in Microbiology.

Change the source of compensation of Bradford Ozanne, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$24,500 payable \$20,500 from Microbiology Budget and \$4,000 from NIH 06 S 000174 11

To: An annual compensation rate of \$24,500 payable from Microbiology Budget. (RBC No. 229)

20. Transfer funds in the amount of \$3,436 from Unallocated Classified Salaries to Microbiology Classified Salaries. This transfer is necessary to cover unanticipated expenditures. (RBC No. 263)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology

21. Accept the resignation of Marwan Tamim, non-tenure, Assistant Professor, effective January 31, 1978. Dr. Tamim is budgeted at an annual compensation rate of \$34,000 payable from Family Planning Operating Fund. (RBC No. 278)

22. Transfer funds in the amount of \$29,126.79 from Unallocated Faculty Salaries to Obstetrics and Gynecology Teaching Salaries for change of sources on Various Faculty Personnel:

Change the source of compensation of Daniel Scott, tenure, Professor and Chairman of Obstetrics and Gynecology Presbyterian Hospital, effective December 1, 1977, as follows:

From: An annual compensation rate of \$70,000 payable \$10,000 from Obstetrics and Gynecology Budget, \$27,986 from Presbyterian Hospital, \$11,514 from NIH 06 S 000174 11 and \$20,500 from annual augmentation

To: An annual compensation rate of \$70,000 payable \$26,514 from Obstetrics and Gynecology Budget, \$22,986 from Presbyterian Hospital and \$20,500 from annual augmentation.

Change the source of compensation of James D. Madden, non-tenure, Associate Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$50,000 payable \$32,000 from Obstetrics and Gynecology Budget, \$600 from Family Planning Operating Fund, \$2,000 from NIH 06 S 000174 11 and \$15,400 from annual augmentation

To: An annual compensation rate of \$50,000 payable \$34,000 from Obstetrics and Gynecology Budget, \$600 from Family Planning Operating Fund and \$15,400 from annual augmentation.

Change the source of compensation of Mary Jo Harrod, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$19,800 payable \$12,082 from Obstetrics and Gynecology Budget, \$3,470 from NIH 06 S 000174 11, \$2,448 from National Foundation and \$1,800 from Faculty Clinic

To: An annual compensation rate of \$19,800 payable \$15,552 from Obstetrics and Gynecology Budget, \$2,448 from National Foundation and \$1,800 from Faculty Clinic.

Change the source of compensation of Barry E. Schwarz, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$52,000 payable \$25,364 from Obstetrics and Gynecology Budget, \$3,089 from Family Planning Operating Fund, \$6,852 from NIH 06 S 000174 11 and \$16,695 from annual augmentation

To: An annual compensation rate of \$52,000 payable \$32,216 from Obstetrics and Gynecology Budget, \$3,089 from Family Planning Operating Fund and \$16,695 from annual augmentation.

Change the source of compensation of Richard J. Worley, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$43,500 payable \$8,500 from Obstetrics and Gynecology Budget, \$5,000 from Family Planning Operating Fund, \$20,000 from Saint Paul Hospital and \$10,000 from annual augmentation

To: An annual compensation rate of \$43,500 payable \$18,500 from Obstetrics and Gynecology Budget, \$5,000 from Family Planning Operating Fund, \$10,000 from Saint Paul Hospital and \$10,000 from annual augmentation. (RBC No. 227)

23. Transfer funds in the amount of \$18,082.82 from Unallocated Faculty Salaries to Obstetrics and Gynecology Teaching Salaries. This transfer is requested to cover transactions involving part-time Assistant Instructors. (RBC No. 228)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedOphthalmology

24. Transfer funds in the amount of \$10,000 from Unallocated Faculty Salaries to Ophthalmology Budget and appoint Robert Nystrom, non-tenure, Associate Professor effective January 1, 1978 at an annual compensation rate of \$44,308 payable \$15,000 from Ophthalmology Budget, \$7,000 from Department Trust - Ophthalmology, \$20,000 paid direct from Veterans Administration Hospital and \$2,308 from annual augmentation. (RBC No. 271)

25. Change the status of Richard Srebro, tenure, effective January 1, 1978, as follows:

From: Associate Professor of Ophthalmology

To: Associate Professor of Ophthalmology and Physiology with no change in compensation.

Dr. Srebro is budgeted at an annual compensation rate of \$56,000 payable \$40,000 from Ophthalmology Budget and \$16,000 from annual augmentation. (RBC No. 260)

26. Effective January 1, 1978 change the status and increase the annual compensation rate of Susanna Ostrov, as follows:

From: Photographic Technician at an annual compensation rate of \$7,380 payable from Department Trust - Ophthalmology

To: Medical Photographer II at an annual compensation rate of \$10,308 payable from Department Trust - Ophthalmology. (RBC No. 251)

27. Transfer funds in the amount of \$54,407.79 from Unallocated Faculty Salaries to Ophthalmology Teaching Salaries for a change of sources on Various Faculty Personnel:

Change the source of compensation of John Roland Lynn, Tenure, Professor and Chairman, effective December 1, 1977, as follows:

From: An annual compensation rate of \$67,000 payable \$23,710 from Ophthalmology Budget, \$20,288 from NIH 06 S 000174 11 and \$23,002 from annual augmentation

To: An annual compensation rate of \$67,000 payable \$43,998 from Ophthalmology Budget and \$23,002 from annual augmentation.

Change the source of compensation of John D. Brodrick, tenure, Associate Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$54,600 payable \$20,328 from Ophthalmology Budget, \$16,756 from NIH 06 S 000174 11 and \$17,516 from annual augmentation

To: An annual compensation rate of \$54,600 payable \$37,084 from Ophthalmology Budget and \$17,516 from annual augmentation.

Change the source of compensation of Aubry E. Abramson, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$40,000 payable \$17,750 from Ophthalmology Budget, \$17,750 from NIH 06 S 000174 11 and \$4,500 from annual augmentation

To: An annual compensation rate of \$40,000 payable \$35,500 from Ophthalmology Budget and \$4,500 from annual augmentation.

Change the source of compensation of George W. Tate, Jr., non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$46,400 payable \$17,750 from Ophthalmology Budget, \$17,750 from NIH 06 S 000174 11 and \$10,900 from annual augmentation

To: An annual compensation rate of \$46,400 payable \$35,500 from Ophthalmology Budget and \$10,900 from annual augmentation. (RBC No. 226)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedPathology

28. Appoint William A. Meissner, non-tenure, Visiting Professor, for the period February 11, 1978 thru March 24, 1978, at an annual compensation rate of \$50,000 payable from Department Trust Fund. (RBC No. 266)

29. Transfer funds in the amount of \$41,827.86 from Unallocated Faculty Salaries to Pathology Teaching Salaries for change of sources on Various Faculty Personnel:

Change the source of compensation of Philip O. Montgomery, tenure, Professor of Pathology and Associate Director of Cancer Center, effective December 1, 1977, as follows:

From: An annual compensation rate of \$52,000 payable \$36,000 from Pathology Budget, \$5,000 from NIH 06 S 000174 11 and \$11,000 from annual augmentation

To: An annual compensation rate of \$52,000 payable \$41,000 from Pathology Budget and \$11,000 from annual augmentation.

Change the source of compensation of Joel B. Kirkpatrick, tenure, Associate Professor of Pathology and Neurology, effective December 1, 1977, as follows:

From: An annual compensation rate of \$46,500 payable \$20,000 from Pathology Budget, \$4,000 from NIH 06 S 000174 11, \$7,000 from Veterans Administration Hospital, \$4,500 from Parkland Memorial Hospital and \$11,000 from annual augmentation

To: An annual compensation rate of \$46,500 payable \$24,000 from Pathology Budget, \$7,000 from Veterans Administration Hospital, \$4,500 from Parkland Memorial Hospital and \$11,000 from annual augmentation.

Change the source of compensation of Paul M. Southern, tenure, Associate Professor of Pathology and Internal Medicine, effective December 1, 1977, as follows:

From: An annual compensation rate of \$44,400 payable \$25,000 from Pathology Budget, \$8,000 from NIH 06 S 000174 11, \$5,400 from Parkland Memorial Hospital and \$6,000 from annual augmentation

To: An annual compensation rate of \$44,400 payable \$33,000 from Pathology Budget, \$5,400 from Parkland Memorial Hospital and \$6,000 from annual augmentation.

Change the source of compensation of Mary F. Lipscomb, non-tenure, Assistant Professor of Pathology and Instructor in Microbiology, effective December 1, 1977, as follows:

From: An annual compensation rate of \$32,000 payable \$20,000 from Pathology Budget, \$5,000 from NIH 06 S 000174 11 and \$7,000 from Parkland Memorial Hospital

To: An annual compensation rate of \$32,000 payable \$25,000 from Pathology Budget and \$7,000 from Parkland Memorial Hospital.

Change the source of compensation of Richard L. Landau, non-tenure, Assistant Professor of Pathology, effective December 1, 1977, as follows:

From: An annual compensation rate of \$40,000 payable \$7,651 from Pathology Budget, \$5,000 from Parkland Memorial Hospital, \$25,349 from Department Trust - Pathology and \$2,000 from annual augmentation

To: An annual compensation rate of \$40,000 payable \$33,000 from Pathology Budget, \$5,000 from Parkland Memorial Hospital and \$2,000 from annual augmentation.

Change the source of compensation of Edwin A. Steane, non-tenure, Assistant Professor effective December 1, 1977, as follows:

From: An annual compensation rate of \$29,500 payable \$12,578 from Pathology Budget, \$7,322 from NIH 06 S 000174 11 and \$9,600 from Veterans Administration Hospital

To: An annual compensation rate of \$29,500 payable \$19,900 from Pathology Budget and \$9,600 from Veterans Administration Hospital.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPathology - continued

Change the source of compensation of Philip B. Mendershausen, non-tenure, Instructor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$24,368 payable \$23,768 paid direct from Veterans Administration Hospital and \$600 from Department Trust - Pathology

To: An annual compensation rate of \$24,368 payable \$23,768 paid direct from Veterans Administration Hospital and \$600 from Pathology Budget.

Change the source of compensation of Herbert Hagler, non-tenure, Faculty Associate, effective December 1, 1977, as follows:

From: An annual compensation rate of \$19,500 payable \$4,000 from NIH 2 P50 HL14187 06, \$15,000 from NIH 5 P50 HL17669 03 and \$500 from Department Trust - Pathology

To: An annual compensation rate of \$19,500 payable \$500 from Pathology Budget, \$4,000 from NIH 2 P50 HL14187 06 and \$15,000 from NIH 5 P50 HL17669 03. (RBC No. 231)

Pediatrics

30. Effective January 1, 1978, change the status and increase the compensation rate for Delia Solis, non-tenure, as follows:

From: Instructor in Nutrition and Dietetics at an annual compensation rate of \$14,000 payable from Nutrition and Dietetics Budget

To: Faculty Associate in Pediatrics and Instructor in Nutrition and Dietetics at an annual compensation rate of \$15,900 payable \$9,540 from Public Health Service - MCT 002000-11-0 and \$6,360 from Public Health Service - MCT 000960-03-0. (RBC No. 250)

Physiology

31. Transfer funds in the amount of \$11,651.94 from Unallocated Faculty Salaries to Physiology Teaching Salaries in the amount of \$6,170.94 and to Neurology Teaching Salaries in the amount of \$5,481 and change the status and source of compensation of James M. Lipton, tenure, effective December 1, 1977, as follows:

From: Associate Professor of Psychology in Psychiatry, Physiology and Neurology at an annual compensation rate of \$31,900 payable \$15,536 from Psychiatry Budget, \$10,044 from Physiology Budget, \$2,592 from NIH 5 RO1 NS10046 04 and \$3,728 from annual augmentation

To: Associate Professor of Physiology and Neurology at an annual compensation rate of \$31,900 payable \$18,272 from Physiology Budget, \$7,308 from Neurology Budget and \$2,592 from NIH 5 RO1 NS10046 04 and \$3,728 from annual augmentation. (RBC No. 133)

32. Accept the resignation of Esam Moustafa, non-tenure, Visiting Associate Professor, effective January 31, 1978. Dr. Moustafa is budgeted at an annual compensation rate of \$17,500 payable from Methodist Hospital. (RBC No. 275)

33. Transfer funds in the amount of \$1,266.64 from Unallocated Faculty Salaries to Physiology Teaching Salaries and increase the annual compensation rate of Andres Negro-Vilar, Visiting Associate Professor, non-tenure, effective January 1, 1978, as follows:

From: An annual compensation rate of \$22,000 payable \$7,000 from Physiology Budget, \$6,000 from NIH 2 RO1 AM10073 12 and \$9,000 from Ford Foundation.

To: An annual compensation rate of \$23,900 payable \$8,900 from Physiology Budget, \$6,000 from NIH 2 RO1 AM10073 12 and \$9,000 from Ford Foundation (RBC No. 256)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPsychiatry

34. Increase the annual compensation rate of Bruce H. Beard, non-tenure, Clinical Professor, 50%, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$39,000 payable from Terrell State Hospital
 To: An annual compensation rate of \$39,100 payable from Terrell State Hospital. (RBC No. 99A)

35. Transfer funds in the amount of \$26,000 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and appoint James L. Knoll, III, Assistant Professor, non-tenure, effective January 1, 1978, at an annual compensation rate of \$41,000 payable \$39,000 from Psychiatry Budget and \$2,000 from annual augmentation. (RBC No. 269)

36. Transfer funds in the amount of \$26,000 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and appoint Leslie Secrest, non-tenure, Assistant Professor, effective January 1, 1978, at an annual compensation rate of \$43,000 payable \$39,000 from Psychiatry Budget and \$4,000 from annual augmentation. (RBC No. 273)

37. Change the status of Gloria Price, non-tenure, Instructor, 50% as follows:

- From: An annual compensation rate of \$19,300 payable from NIH 5 R01 DA-01300 03
 To: Leave of Absence without pay for the period December 12, 1977 thru January 23, 1978.

Dr. Price will revert back to original status effective January 24, 1978. (RBC No. 235)

38. Accept the resignation of Gloria H. Price, non-tenure, Instructor in Psychology, 50%, effective December 11, 1977. Dr. Price is budgeted at an annual compensation rate of \$19,300 payable from NIH 5 R01 DA01300 03. (RBC No. 281)

Radiology

39. Appoint Abraham H. Elman, non-tenure, Assistant Professor, effective January 1, 1978 at an annual compensation rate of \$45,000 payable \$39,000 from Department Trust - Radiology and \$6,000 from annual augmentation. (RBC No. 264)

40. Transfer funds in the amount of \$131,378.49 from Unallocated Faculty Salaries to Radiology Teaching Salaries for change of sources on Various Faculty Personnel:

Change the source of compensation of Robert Parkey, tenure, Professor and Chairman, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$65,000 payable \$28,574 from Radiology Budget, \$13,804 from Parkland Memorial Hospital, \$4,000 from Southwestern Medical Foundation, \$986 from NIH 06 S 000174 11 and \$17,636 from annual augmentation
 To: An annual compensation rate of \$65,000 payable \$29,560 from Radiology Budget, \$13,804 from Parkland Memorial Hospital, \$4,000 from Southwestern Medical Foundation and \$17,636 from annual augmentation.

Change the source of compensation of Jack Reynolds, tenure, Professor and Vice-Chairman, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$60,900 payable \$21,680 from Radiology, \$21,193 from Parkland Memorial Hospital, \$2,436 from NIH 06 S 000174 11 and \$15,591 from annual augmentation
 To: An annual compensation rate of \$60,900 payable \$24,116 from Radiology, \$21,193 from Parkland Memorial Hospital and \$15,591 from annual augmentation.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Radiology - continued

Change the source of compensation of Edward Christensen, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$59,400 payable \$30,000 from Radiology Budget, \$14,256 from Parkland Memorial Hospital, \$2,076 from Department Trust - Radiology and \$13,068 from annual augmentation

To: An annual compensation rate of \$59,400 payable \$32,076 from Radiology Budget, \$14,256 from Parkland Memorial Hospital and \$13,068 from annual augmentation.

Change the source of compensation of George Curry, non-tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$58,000 payable \$20,000 from Radiology Budget, \$2,172 from NIH 06 S 000174 11, \$16,290 from Parkland Memorial Hospital, \$9,738 from Department Trust - Radiology and \$9,800 from annual augmentation

To: An annual compensation rate of \$58,000 payable \$31,910 from Radiology Budget, \$16,290 from Parkland Memorial Hospital and \$9,800 from annual augmentation.

Change the source of compensation of Thomas S. Curry, III, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$54,800 payable \$23,564 from Radiology Budget, \$13,152 from Parkland Memorial Hospital, \$4,384 from Department Trust - Radiology and \$13,700 from annual augmentation

To: An annual compensation rate of \$54,800 payable \$27,948 from Radiology Budget, \$13,152 from Parkland Memorial Hospital and \$13,700 from annual augmentation.

Change the source of compensation of Donald E. Carlson, non-tenure, Associate Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$31,000 payable \$21,200 from Radiology Budget, \$2,500 from Dallas C.S.B.S. - Graduate Program in Radiation Biology, \$2,000 from 2C 74V 44 0072 04, \$300 from Southwestern Medical Foundation and \$5,000 from Department Trust - Radiology

To: An annual compensation rate of \$31,000 payable \$26,200 from Radiology Budget, \$2,500 from Dallas C.S.B.S. - Graduate Program in Radiation Biology, \$2,000 from 2C 74 V 44 0072 04 and \$300 from Southwestern Medical Foundation.

Change the source of compensation of James E. Dowdey, tenure, Associate Professor of Radiology and Biophysics, effective December 1, 1977, as follows:

From: An annual compensation rate of \$35,200 payable \$16,121 from Radiology Budget, \$4,800 from Dallas G.S.B.S. - Graduate Program in Radiology Physics, \$10,179 from annual augmentation and \$4,100 from Department Trust - Radiology

To: An annual compensation rate of \$35,200 payable \$20,221 from Radiology Budget, \$4,800 from Dallas G.S.B.S. - Graduate Program in Radiology Physics, \$10,179 from annual augmentation.

Change the source of compensation of Jan Diehl, non-tenure, Associate Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$48,700 payable \$30,272 from Radiology Budget, \$4,383 from Parkland Memorial Hospital, \$3,116 from Department Trust - Radiology and \$10,929 from annual augmentation

To: An annual compensation rate of \$48,700 payable \$33,388 from Radiology Budget, \$4,383 from Parkland Memorial Hospital and \$10,929 from annual augmentation.

Change the source of compensation of John C. Barnes, non-tenure, Assistant Professor of Radiology and Pediatrics, effective December 1, 1977, as follows:

From: An annual compensation rate of \$35,000 payable from Department Trust - Radiology

To: An annual compensation rate of \$35,000 payable from Radiology Budget.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Radiology -- continued

Change the source of compensation of Melvyn R. Conrad, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$41,400 payable \$10,350 from Radiology Budget, \$11,592 from Parkland Memorial Hospital, \$13,248 from Department Trust - Radiology and \$6,210 from annual augmentation
- To: An annual compensation rate of \$41,400 payable \$23,598 from Radiology Budget, \$11,592 from Parkland Memorial Hospital and \$6,210 from annual augmentation.

Change the source of compensation of Robert H. Epstein, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$40,000 payable \$10,000 from Radiology Budget, \$7,245 from Veterans Administration Hospital, \$20,755 from Department Trust - Radiology, and \$2,000 annual augmentation
- To: An annual compensation rate of \$40,000 payable \$27,755 from Radiology Budget, \$7,245 Veterans Administration Hospital, \$3,000 from Department Trust - Radiology, and \$2,000 annual augmentation.

Change the source of compensation of William R. Gray, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$40,000 payable \$24,625 from Radiology Budget, \$1,184 from NIH 06 S 000174 11, \$7,659 from Veterans Administration Hospital and \$6,532 from Department Trust - Radiology
- To: An annual compensation rate of \$40,000 payable \$31,157 from Radiology Budget, \$1,184 from NIH 06 S 000174 11 and \$7,659 from Veterans Administration Hospital.

Change the source of compensation of Michael J. Landay, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$40,000 payable \$10,000 from Radiology Budget, \$10,000 from Parkland Memorial Hospital, \$15,000 from Department Trust - Radiology and \$5,000 from annual augmentation
- To: An annual compensation rate of \$40,000 payable \$25,000 from Radiology Budget, \$10,000 from Parkland Memorial Hospital and \$5,000 from annual augmentation.

Change the source of compensation of Kenneth R. Maravilla, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$45,200 payable \$26,092 from Radiology Budget, \$1,356 from Parkland Memorial Hospital, \$6,000 from Department Trust - Radiology and \$11,752 from annual augmentation
- To: An annual compensation rate of \$45,200 payable \$32,092 from Radiology Budget, \$1,356 from Parkland Memorial Hospital and \$11,752 from annual augmentation.

Change the source of compensation of Robert C. Murry, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$20,100 payable \$14,746 from Radiology Budget, \$2,930 from NIH 06 S 000174 11 and \$2,424 from Radiology - Department Trust
- To: An annual compensation rate of \$20,100 payable from Radiology Budget.

Change the source of compensation of Mike D. Tipton, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$20,000 payable \$6,825 from Radiology Budget and \$13,175 from Radiology - Department Trust

To: An annual compensation rate of \$20,000 payable from Radiology Budget.

Change the source of compensation of Donald B. Twieg, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$18,600 payable from Radiology Department Trust

To: An annual compensation rate of \$18,600 payable from Radiology Budget.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Radiology - continued

Change the source of compensation of John W. Roberts, Jr., non-tenure, Executive Assistant to the Department Chairman and Instructor in Radiology and Health Care Sciences, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$30,500 payable \$20,000 from Radiology Budget and \$10,500 from Radiology Department Trust
- To: An annual compensation rate of \$30,500 payable from Radiology Budget. (RBC No. 230)

Surgery

41. Transfer funds in the amount of \$26,666.72 from Unallocated Faculty Salaries to Surgery Teaching Salaries and appoint Hisashi Nikaidoh, tenure, Associate Professor of Thoracic and Cardiovascular Surgery effective January 2, 1978. Dr. Nikaidoh is budgeted at an annual compensation rate of \$60,000 payable \$40,000 from Surgery Budget, \$1,000 from NIH 06 S 000174 11 and \$19,000 from annual augmentation. (RBC No. 262)

42. Transfer funds in the amount of \$20,000 from Unallocated Faculty Salaries to Surgery Teaching Salaries and increase the rate of compensation effective December 1, 1977 and change the source of compensation effective January 1, 1978 for Richard Mitchell, non-tenure, Instructor, as follows:

- From: An annual compensation rate of \$32,625 paid direct from Veterans Administration Hospital
- To: An annual compensation rate of \$33,789 paid direct from Veterans Administration Hospital.
- To: An annual compensation rate of \$33,789 payable \$30,000 from Surgery Budget and \$3,789 from annual augmentation. (RBC No. 244)

43. Transfer funds in the amount of \$107,746.38 from Unallocated Faculty Salaries to Surgery Teaching Salaries for change of sources on Various Faculty Personnel:

Change the source of compensation of Terry D. Allen, tenure, Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$62,000 payable \$39,060 from Surgery Budget, \$5,578 from NIH 06 S 000174 11 and \$17,362 from annual augmentation
- To: An annual compensation rate of \$62,000 payable \$43,638 from Surgery Budget, \$1,000 from NIH 06 S 000174 11 and \$17,362 from annual augmentation.

Change the source of compensation of William K. Clark, tenure, Professor of Surgery and Chairman, Division of Neurosurgery, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$70,000 payable \$46,096 from Surgery Budget, \$904 from NIH 06 S 000174 11 and \$23,000 from annual augmentation
- To: An annual compensation rate of \$70,000 payable \$46,784 from Surgery Budget, \$216 from NIH 06 S 000174 11 and \$23,000 from annual augmentation.

Change the source of compensation of W. Ford Keitzer, tenure, Professor of Surgery and Chief of Surgery, Veterans Administration Hospital, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$67,000 payable \$9,263 paid direct from Veterans Administration Hospital, \$13,517 from Surgery Budget, \$22,110 from Department Trust - Surgery and \$22,110 from annual augmentation
- To: An annual compensation rate of \$67,000 payable \$9,263 paid from Veterans Administration Hospital, \$35,627 from Surgery Budget and \$22,110 from annual augmentation.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

Change the source of compensation of Vert Mooney, tenure, Professor of Surgery and Chairman, Division of Orthopedic Surgery, effective December 1, 1977, as follows:

From: An annual compensation rate of \$72,500 payable \$20,600 from Surgery Budget, \$25,000 from Scottish Rite Hospital, \$3,000 from NIH 06 S 000174 11 and \$23,900 from annual augmentation

To: An annual compensation rate of \$72,500 payable \$23,600 from Surgery Budget, \$25,000 from Scottish Rite Hospital and \$23,900 from annual augmentation.

Change the source of compensation of Louis H. Paradies, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$62,000 payable \$39,308 from Surgery Budget, \$3,232 from NIH 06 S 000174 11 and \$19,460 from annual augmentation

To: An annual compensation rate of \$62,000 payable \$41,540 from Surgery Budget, \$1,000 from NIH 06 S 000174 11 and \$19,460 from annual augmentation.

Change the source of compensation of Paul C. Peters, tenure, Professor of Surgery and Chairman, Division of Urology, effective December 1, 1977, as follows:

From: An annual compensation rate of \$70,000 payable \$44,720 from Surgery Budget, \$2,280 from NIH 06 S 000174 11 and \$23,000 from annual augmentation

To: An annual compensation rate of \$70,000 payable \$46,784 from Surgery Budget, \$216 from NIH 06 S 000174 11 and \$23,000 from annual augmentation.

Change the source of compensation of Morton D. Prager, tenure, Professor of Surgery and Biochemistry, effective December 1, 1977, as follows:

From: An annual compensation rate of \$36,700 payable \$34,131 from Surgery Budget, \$1,468 from NIH 06 S 000174 11 and \$1,101 from annual augmentation

To: An annual compensation rate of \$36,700 payable \$35,599 from Surgery Budget and \$1,101 from annual augmentation.

Change the source of compensation of Robert V. Walker, tenure, Professor of Surgery and Chairman, Division of Oral Surgery, effective December 1, 1977, as follows:

From: An annual compensation rate of \$70,000 payable \$44,720 from Surgery Budget, \$3,064 from NIH 06 S 000174 11 and \$22,216 from annual augmentation

To: An annual compensation rate of \$70,000 payable \$46,784 from Surgery Budget, \$1,000 from NIH 06 S 000174 11 and \$22,216 from annual augmentation.

Change the source of compensation of Charles R. Baxter, tenure, Professor of Surgery and Coordinator of Regional Burn Care Center, effective December 1, 1977, as follows:

From: An annual compensation rate of \$67,000 payable \$39,594 from Surgery Budget, \$5,296 from NIH 06 S 000174 11 and \$22,110 from annual augmentation

To: An annual compensation rate of \$67,000 payable \$44,890 from Surgery Budget and \$22,110 from annual augmentation.

Change the source of compensation of Ronald C. Jones, tenure, Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$71,300 payable \$45,632 from Surgery Budget, \$2,139 from NIH 06 S 000174 11 and \$23,529 from annual augmentation

To: An annual compensation rate of \$71,300 payable \$47,771 from Surgery Budget and \$23,529 from annual augmentation.

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Surgery - continued

Change the source of compensation of Robert N. McClelland, tenure, Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$67,000 payable \$38,256 from Surgery Budget, \$3,310 from Veterans Administration Hospital, \$3,324 from NIH 06 S 000174 11 and \$22,110 from annual augmentation
- To: An annual compensation rate of \$67,000 payable \$41,580 from Surgery Budget, \$3,310 from Veterans Administration Hospital and \$22,110 from annual augmentation.

Change the source of compensation of William H. Bell, tenure, Associate Professor, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$57,000 payable \$25,468 from Surgery Budget, \$4,464 from NIH 06 S 000174 11, \$8,928 from NIH 5 R01 DE03794 05 and \$18,140 from annual augmentation
- To: An annual compensation rate of \$57,000 payable \$29,932 from Surgery Budget, \$8,928 from NIH 5 R01 DE03794 05 and \$18,140 from annual augmentation.

Change the source of compensation of Charles D. Coln, tenure, Associate Professor of Surgery and Chairman, Division of Pediatric Surgery, effective December 1, 1977 as follows:

- From: An annual compensation rate of \$60,000 payable \$28,616 from Surgery Budget, \$7,592 from Veterans Administration Hospital, \$3,992 from NIH 06 S 000174 11 and \$19,800 from annual augmentation
- To: An annual compensation rate of \$60,000 payable \$32,608 from Surgery Budget, \$7,592 from Veterans Administration Hospital and \$19,800 from annual augmentation.

Change the source of compensation of Robert C. Eberhart, tenure, Associate Professor of Biomedical Engineering in Surgery, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$35,000 payable \$30,256 from Surgery Budget, \$1,744 from NIH 06 S 000174 11, \$3,000 from Dallas G.S.B.S. - Graduate Program in Biomedical Engineering
- To: An annual compensation rate of \$35,000 payable \$32,000 from Surgery Budget and \$3,000 from Dallas G.S.B.S. - Graduate Program in Biomedical Engineering.

Change the source of compensation of Donnell F. Johns, non-tenure, Associate Professor of Speech Pathology, Director of Clinical Research, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$35,000 payable \$16,850 from Surgery Budget, \$7,270 from NIH 06 S 000174 11 and \$10,880 from annual augmentation
- To: An annual compensation rate of \$35,000 payable \$24,120 from Surgery Budget and \$10,880 from annual augmentation.

Change the source of compensation of Melvin R. Platt, tenure, Associate Professor and Chairman, Division of Thoracic and Cardiovascular Surgery, effective December 1, 1977, as follows:

- From: An annual compensation rate of \$60,000 payable \$35,230 from Surgery Budget, \$4,906 paid direct from Veterans Administration Hospital, \$734 from Department Trust - Surgery and \$19,130 from annual augmentation
- To: An annual compensation rate of \$60,000 payable \$35,964 from Surgery Budget, \$4,906 paid direct from Veterans Administration Hospital and \$19,130 from annual augmentation.

Change the source of compensation of Kenneth E. Salyer, non-tenure, Associate Professor and Chairman, Division of Plastic Surgery, effective December 1, 1977, as follows:

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continued

Surgery - continued

- From: An annual compensation rate of \$60,000 payable \$36,782 from Surgery Budget, \$4,088 from NIH 06 S 000174 11 and \$19,130 from annual augmentation
- To: An annual compensation rate of \$60,000 payable \$40,870 from Surgery Budget and \$19,130 from annual augmentation.
- Change the source of compensation of Robert J. Demuth, non-tenure, Associate Professor of Surgery, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$52,000 payable \$18,889 from Surgery Budget, \$5,291 from NIH 06 S 000174 11 and \$12,000 from Veterans Administration Hospital and \$15,820 from annual augmentation
- To: An annual compensation rate of \$52,000 payable \$24,180 from Surgery Budget, \$12,000 from Veterans Administration Hospital and \$15,820 from annual augmentation.
- Change the source of compensation of William H. Snyder, III, tenure, Associate Professor, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$56,000 payable \$20,787 from Surgery Budget, \$13,325 from Veterans Administration Hospital, \$3,408 from NIH 06 S 000174 11 and \$18,480 from annual augmentation
- To: An annual compensation rate of \$56,000 payable \$24,195 from Surgery Budget, \$13,325 from Veterans Administration Hospital and \$18,480 from annual augmentation.
- Change the source of compensation of Erwin R. Thal, tenure, Associate Professor, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$58,000 payable \$25,668 from Surgery Budget, \$9,486 from Veterans Administration Hospital, \$4,846 from NIH 06 S 000174 11 and \$18,000 from annual augmentation
- To: An annual compensation rate of \$58,000 payable \$30,514 from Surgery Budget, \$9,486 from Veterans Administration Hospital and \$18,000 from annual augmentation.
- Change the source of compensation of James W. Aston, non-tenure, Assistant Professor, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$50,000 payable \$10,302 from Surgery Budget, \$23,198 from NIH 06 S 000174 11 and \$16,500 from annual augmentation
- To: An annual compensation rate of \$50,000 payable \$33,500 from Surgery Budget and \$16,500 from annual augmentation.
- Change the source of compensation of Harry L. Legan, non-tenure, Assistant Professor, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$38,000 payable \$22,000 from Surgery Budget, \$3,500 from NIH 06 S 000174 11 and \$12,500 from annual augmentation
- To: An annual compensation rate of \$38,000 payable \$25,500 from Surgery Budget and \$12,500 from annual augmentation.
- Change the source of compensation of Mark M. Altenau, non-tenure, Assistant Professor and Acting Chairman, Division of Otolaryngology, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$55,900 payable \$30,595 from Surgery Budget, \$6,858 from NIH 06 S 000174 11 and \$18,447 from annual augmentation
- To: An annual compensation rate of \$55,900 payable \$37,453 from Surgery Budget and \$18,447 from annual augmentation.
- Change the source of compensation of Duke S. Samson, non-tenure, Assistant Professor, effective December 1, 1977, as follows:
- From: An annual compensation rate of \$45,000 payable \$4,670 from Surgery Budget, \$10,330 paid direct from Veterans Administration Hospital, \$15,000 from Department Trust - Surgery and \$15,000 annual augmentation

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

To: An annual compensation rate of \$45,000 payable \$19,670 from Surgery Budget, \$10,330 paid direct from Veterans Administration Hospital and \$15,000 from annual augmentation

Change the source of compensation of Steven D. Schaefer, non-tenure, Assistant Professor, effective December 1, 1977, as follows:

From: An annual compensation rate of \$45,000 payable \$19,694 from Surgery Budget, \$10,306 from NIH 06 S 000174 11 and \$15,000 from annual augmentation

To: An annual compensation rate of \$45,000 payable \$30,000 from Surgery Budget and \$15,000 from annual augmentation. (RBC No. 224)

44. Transfer funds in the amount of \$75,011.22 from Classified Salaries to Surgery Salaries for change of sources on Various Classified Personnel. (RBC No. 225)

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCESOffice of the Dean

1. Transfer funds in the amount of \$7,155 from Unallocated Maintenance and Operation to Office of the Dean - G.S.B.S. - Equipment. This transfer is necessary to cover additional equipment purchases. (RBC No. 274)

Graduate Program in Physiology

2. Transfer funds in the amount of \$666.64 from Unallocated Faculty Salaries to Dallas G.S.B.S.-Graduate Program in Physiology and increase the annual compensation rate for C. Peter Fawcett, tenure, Associate Professor, effective January 1, 1978, as follows:

From: An annual compensation rate of \$30,700 payable \$11,429 from Physiology Budget, \$15,321 from Dallas G.S.B.S. - Physiology Graduate Program, \$2,950 from NIH HD07062-01 and \$1,000 from NIH HD09988 02

To: An annual compensation rate of \$31,700 payable \$11,429 from Physiology Budget, \$16,321 from Dallas G.S.B.S. - Physiology Graduate Program, \$2,950 from NIH HD07062-01 and \$1,000 from NIH HD09988 02. (RBC No. 252)

DALLAS ALLIED HEALTH SCIENCES SCHOOLHealth Care Sciences

1. Transfer funds in the amount of \$702.81 from Unallocated Faculty Salaries to SAHS - Health Care Sciences Teaching Salaries and increase the annual compensation rate of Barry E. Buschmann, non-tenure, Instructor and Clinical Coordinator, effective December 1, 1977, as follows:

From: An annual compensation rate of \$17,800 payable from SAHS - Health Care Sciences Budget

To: An annual compensation rate of \$18,737 payable from SAHS - Health Care Sciences Budget. (RBC No. 240)

Medical Technology

2. Transfer funds in the amount of \$266.64 from Unallocated Faculty Salaries to Medical Technology Budget and increase the annual compensation rate and status for Judith Fincher, non-tenure, effective January 1, 1978, as follows:

From: Assistant Instructor at an annual compensation rate of \$15,500 payable from Medical Technology Budget

To: Instructor at an annual compensation rate of \$15,900 payable from Medical Technology Budget. (RBC No. 249)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continuedMedical Technology - continued

3. Transfer funds in the amount of \$466.64 from Unallocated Faculty Salaries to Medical Technology Teaching Salaries and increase the compensation rate and change the status for Sandra Kinchen, non-tenure, effective January 1, 1978, as follows:

- From: Assistant Instructor at an annual compensation rate of \$14,900 payable from Medical Technology Budget
 To: An Instructor at an annual compensation rate of \$15,600 payable from Medical Technology Budget. (RBC No. 246)

4. Transfer funds in the amount of \$400 from Unallocated Faculty Salaries to Medical Technology Teaching Salaries and change the annual compensation and status for Graciela Taylor, non-tenure, effective January 1, 1978, as follows:

- From: Assistant Instructor at an annual compensation rate of \$15,000 payable from Medical Technology Budget
 To: An Instructor at an annual compensation rate of \$15,600 payable from Medical Technology Budget. (RBC No. 248)

5. Transfer funds in the amount of \$666.64 from Unallocated Faculty Salaries to Medical Technology Teaching Salaries and change the rate of compensation and status for Monette Vernon, non-tenure, effective January 1, 1978, as follows:

- From: Assistant Instructor at an annual compensation rate of \$14,000 payable from Medical Technology Budget
 To: Instructor at an annual compensation rate of \$15,000 payable from Medical Technology Budget. (RBC No. 247)

Physical Therapy

6. Change the status and increase the annual compensation rate of Donna J. El-Din, tenure, effective January 1, 1978, as follows:

- From: Associate Professor and Assistant Program Director at an annual compensation rate of \$20,400 payable from SAHS - Physical Therapy
 To: Associate Professor and Acting Chairman and Educational Director of Physical Therapy at an annual compensation rate of \$21,000 payable from SAHS - Physical Therapy. (RBC No. 236)

7. Change the status of Doris E. Porter, tenure, effective January 1, 1978, as follows:

- From: Associate Professor and Chairman, Physical Therapy
 To: Associate Professor with no change in compensation.

Ms. Porter is budgeted at an annual compensation rate of \$21,500 payable from SAHS - Physical Therapy Budget. (RBC No. 237)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON


President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



William C. Levin, M.D.
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING APRIL 7, 1978

F

APPOINTMENT AND CHANGE OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations is respectfully requested.

1. Appoint Robert Errol Davis, M.D., Clinical Assistant Professor, Department of Internal Medicine, to Part Time Courtesy Membership on the Medical Staff with private patient restrictions.
2. Change the staff status of James Thom Love, M.D., Assistant Professor, Department of Otolaryngology, from Full Time Attending Membership on the Medical Staff with private patient privileges to Part Time Attending Membership on the Medical Staff with private patient privileges.

APPOINTMENTS TO THE GRADUATE FACULTY AT THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT GALVESTON. Approval is respectfully recommended for the appointment of the following individuals as Members of the Graduate Faculty at The University of Texas Graduate School of Biomedical Sciences at Galveston.

F

1. Terry Arthur Parkening, Ph.D., Assistant Professor, Anatomy
2. Yogesh C. Awasthi, Ph.D., Assistant Professor, Human Genetics
3. Donald R. Barnett, Ph.D., Assistant Professor, Human Genetics
4. Paul S. Baur, Jr., Ph.D., Assistant Professor, Cell Biology
5. Richard M. Denney, Ph.D., Assistant Professor, Human Genetics
6. Robert J. Klebe, Ph.D., Assistant Professor, Human Genetics
7. Alexander Kurosky, Ph.D., Assistant Professor, Human Genetics
8. Sau-Wah Kwan, Ph.D., Assistant Professor, Human Genetics
9. Thomas Albrecht, Ph.D., Assistant Professor, Microbiology
10. W. R. Fleischmann, Jr., Ph.D., Assistant Professor, Microbiology
11. James Guckian, M.D., Associate Professor, Microbiology
12. Howard Johnson, Ph.D., Associate Professor, Microbiology
13. Johnny Peterson, Ph.D., Associate Professor, Microbiology
14. John Stanton, Ph.D., Assistant Professor, Microbiology
15. Ahmed E. Ahmed, Ph.D., Assistant Professor, Pathology
16. Zoltan L. Bandi, Ph.D., Assistant Professor, Pathology
17. Paul J. Boor, M.D., Assistant Professor, Pathology
18. Tito Cavallo, M.D., Professor, Pathology
19. Dean S. Folse, Ph.D., Research Assistant Professor, Pathology
20. P. R. Gilmer, Jr., M.D., Associate Professor, Pathology
21. Lester Grant, M.D., Ph.D., Professor, Pathology
22. Charles J. Ladoulis, M.D., Associate Professor, Pathology
23. Richard E. Slavin, M.D., Associate Professor, Pathology
24. Jerome H. Smith, M.D., Associate Professor, Pathology
25. Joel P. Gallagher, Ph.D., Assistant Professor, Pharmacology and Toxicology
26. Rene R. Kempen, Ph.D., Assistant Professor, Pharmacology and Toxicology
27. Patricia Shinnick-Gallagher, Ph.D., Assistant Professor, Pharmacology and Toxicology
28. Odd S. Steinsland, Ph.D., Assistant Professor, Pharmacology and Toxicology
29. Betty J. Williams, Ph.D., Assistant Professor, Pharmacology and Toxicology
30. Burgess N. Christensen, Ph.D., Assistant Professor, Physiology and Biophysics
31. Race L. Kao, Ph.D., Assistant Professor, Physiology and Biophysics

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

APPOINTMENTS TO THE GRADUATE FACULTY - continued

32. John M. Wallace, M.D., Professor, Medicine and Pharmacology
33. John F. Williams, Jr., M.D., Professor, Medicine
34. Syozo Yasui, Ph.D., Assistant Professor, Physiology and Biophysics
35. Magdy K. Younes, Ph.D., Associate Professor, Medicine
36. David E. Bee, Ph.D., Assistant Professor, Preventive Medicine and
Community Health
37. Patricia A. Buffler, Ph.D., Assistant Professor, Preventive Medicine
and Community Health
38. Chester R. Burns, M.D., Ph.D., Associate Professor, Preventive Medicine
and Community Health
39. James G. Dobbins, Ph.D., Assistant Professor, Preventive Medicine
and Community Health
40. Edmund L. Erde, Ph.D., Assistant Professor, Preventive Medicine
and Community Health
41. James A. Hokanson, Ph.D., Assistant Professor, Preventive Medicine
and Community Health
42. Harold G. Levine, M.P.A., Associate Professor, Preventive Medicine
and Community Health
43. Billy U. Phillips, Ph.D., M.P.H., Assistant Professor, Preventive
Medicine and Community Health
44. James B. Speer, Jr., Ph.D., Assistant Professor, Preventive Medicine
and Community Health
45. Harold Y. Vanderpool, B.D., Ph.D., Assistant Professor, Preventive
Medicine and Community Health
46. Jeffrey O. Whitley, Ph.D., Assistant Professor, Preventive Medicine
and Community Health
47. Andrew F. Payer, Ph.D., Assistant Professor, Anatomy
48. Charles M. Severin, Ph.D., Assistant Professor, Anatomy
49. Alice Soriero, Ph.D., Assistant Professor, Anatomy
50. Wilbur B. Quay, Ph.D., Professor, Anatomy
51. Margaret Young, Ph.D., Assistant Professor, Anatomy
52. Geraldine H. Cohen, Ph.D., Adjunct Assistant Professor, Biochemistry
53. David J. McAdoo, Ph.D., Assistant Professor, Biochemistry
54. Thomas M. Monahan, Ph.D., Assistant Professor, Biochemistry
55. Phillip L. Rayford, Ph.D., Professor, Biochemistry
56. Gary Boyd Thurman, Ph.D., Assistant Professor, Biochemistry
57. Jack B. Alperin, M.D., Associate Professor, Human Genetics and
Cell Biology
58. Randall M. Goldblum, M.D., Associate Professor, Human Genetics
and Cell Biology
59. John Andrew Grant, Jr., M.D., Associate Professor, Human Genetics
and Cell Biology
60. Walter J. Meyer, III, M.D., Associate Professor, Human Genetics
and Cell Biology
61. James E. Blankenship, Ph.D., Assistant Professor, Physiology and Biophysics
62. Malcolm S. Brodwick, Ph.D., Assistant Professor, Physiology and Biophysics
63. Manning J. Correia, Ph.D., Associate Professor, Physiology and Biophysics
64. Joe Dan Coulter, Ph.D., Assistant Professor, Physiology and Biophysics
65. Douglas C. Eaton, Ph.D., Assistant Professor, Physiology and Biophysics
66. Harvey M. Fishman, Ph.D., Associate Professor, Physiology and Biophysics
67. Diana Lee Kunze, Ph.D., Assistant Professor, Physiology and Biophysics
68. Harold M. Pinsker, Ph.D., Assistant Professor, Physiology and Biophysics

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

APPOINTMENTS TO THE GRADUATE FACULTY - continued

69. James L. Rae, Ph.D., Associate Professor, Physiology and Biophysics
70. John C. Russell, Ph.D., Assistant Professor, Physiology and Biophysics
71. James C. Thompson, M.D., Professor, Physiology and Biophysics
72. James R. Walker, Ph.D., Assistant Professor, Physiology and Biophysics
73. Perrie M. Adams, Ph.D., Associate Professor, Department of Pharmacology and Toxicology
74. Paul Richard Adams, Ph.D., Assistant Professor, Physiology and Biophysics
75. Robert G. Grossman, M.D., Professor, Department of Physiology and Biophysics

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GIFTS. Approval is respectfully requested for the acceptance of the following gifts.

(Asterisk preceding name of donor indicates no letter of transmittal received.)

Donor and Address	Purpose	Amount
1. *Mr. John S. Dunn, Sr. P.O. Box 2766 Houston, Texas 77001	Contribution representing second \$25,000 payment on \$100,000 pledge for the Restoration of the Ashbel Smith Building (Old Red)	\$25,000
2. F.D.M. Foundation, Inc. Mr. Francois de Menil 348 East 51 Street New York City, NY 10022	Contribution to the special hematology fund for leukemia and cancer research	\$13,358
3. *Mr. Sealy Hutchings, Jr. 2816 Avenue O Galveston, Texas 77550	Contribution for development programs	\$10,000
4. Mr. and Mrs. Fred A. Rosen 1734 Transco Tower Houston, Texas 77056	Contribution for support of athletic facilities at the Galveston Medical Branch	\$20,000
5. The Sealy & Smith Foundation for the John Sealy Hospital Mr. C. R. Byard Executive Director P.O. Box 81, UTMB Station Galveston, Texas 77550	Contribution to the interest and sinking fund requirements on bonds issued by the UT System for construction of the John Sealy Hospital Addition	\$1,500,000
6. The Sealy & Smith Foundation for the John Sealy Hospital Mr. C. R. Byard Executive Director P.O. Box 81, UTMB Station Galveston, Texas 77550	Contribution for the purchase of hospital equipment	\$231,000

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

D K F

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

(Asterisk preceding name of agency indicates no letter of transmittal received.)

1. Battelle Memorial Institute
505 King Avenue
Columbus, Ohio 43201

Research Grant - The Role of Thymosin in the Induction of Enzyme Markers of Lymphocyte Maturation

\$10,000

January 1, 1978 through May 31, 1978

Dr. Allan L. Goldstein

This is a new grant award.

2. *Boehringer Ingelheim Ltd.
33 W. Tarrytown Road
Elmsford, N.Y. 10523

Research Grant - Aspirin and Dipyridamole in the Prophylaxis of Migraine Headaches

\$6,650

February 1, 1978 through (Open)

Dr. Bruce H. Peters

This is a new grant award.

3. *The Dow Chemical Company
Dow Chemical U.S.A.
Michigan Division
Midland, Michigan

Research Grant - Epidemiologic Studies of Workers Exposed to Chlorinated Solvents

\$25,000

July 1, 1976 through June 30, 1978

Dr. Patricia A. Buffler

This award provides supplemental funds for this project.

4. The Duke-Lab Foundation, Incorporated
P.O. Box 1356
Stamford, Connecticut 06904

Grant to continue departmental research, training and educational programs
\$800

January 1, 1978 through (Open)

William B. Bean, M.D., (Formerly J. Fred Mullins, M.D.)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

Q K F

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

5. The John A. Hartford Foundation, Inc.
Four Hundred Five Lexington Avenue
New York, New York 10017

Research Grant No. 77342

To Evaluate the Effect of Etiocholanolone in the Treatment of the Anemia in Chronic Hemodialysis Patients

\$125,738

March 1, 1978 through February 29, 1980

Dr. Frank H. Gardner

This is a new grant award.

6. The Hugh M. Hefner Foundation
919 North Michigan Avenue
Chicago, Illinois 60611

Support for the Janus Information Facility

\$200

February 1, 1978 through (Open)

Dr. Paul A. Walker

This is a new award.

7. The National Foundation
March of Dimes
1275 Mamaroneck Avenue
White Plains, New York 10605

Research Grant No. 6-165

A New Method for the Detection and Management of Phenylketonuria

\$6,000

January 1, 1978 through December 31, 1978

Dr. Rong-sen Shen

This is a new grant award.

8. Office of the Governor
Criminal Justice Division
411 West 13th Street
Austin, Texas 78701

Research Grant No. EA-78-C01-4900

Multivariate Diagnostic Assessment of Juvenile Delinquents at Galveston

This research is part of a larger research project aimed at better describing and diagnosing adolescents who are having serious adjustment problems.

\$30,094

October 1, 1977 through September 30, 1978

Dr. Ernest S. Barratt

This is support for the continuation of an ongoing project.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

9. Ortho Pharmaceutical Corporation
Raritan, New Jersey 08869

Research Grant - Loperamide in Treatment of Chronic Functional
Diarrhea and Post Vagotomy Diarrhea

\$1,650

July 15, 1977 through (Open)

Dr. Marcel Patterson

This award provides additional funds for continuation of the
research project.

10. Pharmaceutical Manufacturers Association Foundation, inc.
1155 Fifteenth Street, N.W.
Washington, D.C. 20005

Research Grant - Effects of Phenylalanine and Tyrosine Depletion
on Brain Biogenic Amines

\$6,000

January 1, 1978 through December 31, 1978

Dr. Kenneth M. Johnson

This is a new grant award.

11. Retina Research Foundation
Hermann Medical Center Professional Building
6436 Fannin, Suite 800
Houston, Texas 77030

Research Grant - White Noise Electroretinography

\$31,215

January 1, 1978 through December 31, 1978

Dr. James L. Rae

This is support for the continuation of an ongoing project.

12. *E. R. Squibb & Sons, Inc.
The Squibb Institute for Medical Research
P.O. Box 4000
Princeton, New Jersey 08540

Research Project - Evaluation of 99m Tc-methylene Diphosphonate
for Myocardial Infarct Imaging

\$2,500

February 1, 1978 through (Open)

Dr. Ralph J. Gorten

This award provides additional funds for an ongoing project.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

13. University of Kansas Medical Center
3500 Rainbow Boulevard, Suite 100
Kansas City, Kansas 66103
- Subcontract No. 491 (782542)
This is support for participation by The University of Texas Medical Branch at Galveston in the Southwest Oncology Group Cancer Control Project.
\$23,085
January 1, 1978 through November 30, 1978
Dr. John J. Costanzi
This award provides additional funds for the continuation of an ongoing project.
14. *The Upjohn Company
Kalamazoo, Michigan 49001
- Research Grant - Pharmacogenetics of Tolbutamide Metabolism in Humans
\$12,000
January, 1978 through (Open)
Dr. Phillip L. Poffenbarger
This award is for continued support of an ongoing project.

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GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract No. IAC(78-79)-1017, between the Richmond State School (School) and The University of Texas Medical Branch at Galveston (UTMB), by which the School provides \$1,000, for the period December 12, 1977 through August 31, 1978, for UTMB to prescribe dermatological medication and fill prescriptions for such medication, for clients of the School referred to UTMB for dermatological problems. This is a renewal (and revision) of prior contract No. IAC(76-77)-2113. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on December 12, 1977.
2. Interagency Cooperation Contract No. IAC(78-79)-1084, between the Richmond State School (School) and The University of Texas Medical Branch at Galveston (UTMB), by which the School provides \$1,189.76, for the period January 24, 1978 through August 31, 1978, for UTMB to provide a qualified faculty level ophthalmologist and resident in training in Ophthalmology to conduct an ophthalmology clinic at the School on a monthly basis for one-half day each. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on January 24, 1978.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

3. Interagency Cooperation Contract No. IAC(78-79)-1121, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDH provides \$2,000, for the period February 6, 1978 through August 31, 1978, for UTMB to provide dysplasia clinics once every two months for patients from the counties of Cameron, Hidalgo and Starr. This is a new contract. The contract was signed on behalf of UTMB by Dr. W. C. Levin, President. The contract was signed by the State Board of Control on February 6, 1978.
4. Interagency Cooperation Contract No. IAC(78-79)-1134, between The University of Texas at Austin, Marine Science Institute at Port Aransas, and The University of Texas Medical Branch at Galveston (UTMB), by which UTMB provides \$6,000 for the period February 13, 1978 through March 3, 1978 for the rental of the research vessel LONGHORN for use by the Marine Biomedical Institute of UTMB in conjunction with an ongoing research program. This is a new contract. The contract was signed on behalf of UTMB by Dr. W. C. Levin, President. The contract was signed by the State Board of Control on February 9, 1978.
5. Interagency Cooperation Contract No. IAC(78-79)-1034, between the Texas Department of Corrections (TDC) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDC provides \$125,000, for the period December 22, 1977 through the date of completion of contract work (approximately April, 1978), for the renovation of the "C" wing of the ninth floor of the John Sealy Hospital for the purpose of converting it to a security wing for confinement of inmates of the TDC who are transferred to John Sealy Hospital for inpatient services. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on December 22, 1977.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS' MEETING APRIL 7, 1978

A single asterisk preceding the name of the agency indicates an originally signed award notice was not received.

1. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Resources Development

Modification No. 17 to Area Health Education Center Contract No. N01-MB-24391

No new funds involved

September 30, 1972 through November 30, 1977

This contract establishes cooperative educational programs in the health sciences with several colleges and health facilities in Central and South Texas.

Dr. William Walter Schottstaedt

The purpose of this modification is to make certain changes required to complete the final report.

Various Counties in Texas

2. Department of Health, Education, and Welfare
National Institutes of Health
National Cancer Institute

Research Grant No. 2-R10-CA-03096-21

\$128,330 plus indirect costs

January 1, 1978 through December 31, 1978

Southwest Oncology Group. This is a national collaborative project to study the effect of new drugs on cancer.

Dr. John J. Costanzi

This is the first year of a three-year renewal grant.

Galveston County

3. Department of Health, Education, and Welfare
National Institutes of Health
National Eye Institute

Research Grant No. 1-R23-EY-02123-01

\$9,990 plus indirect costs

February 1, 1978 through January 31, 1979

Nonlinear Analysis of the Human Electroretinogram. The objective of this research is to prove the feasibility of analyzing human retinal function using white-noise stimuli.

Dr. Arthur Koblasz

This is a new three year grant award.

Galveston County

4. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart, Lung, and Blood Institute

Research Grant No. 2-R01-HL-09911-12

\$28,360 plus indirect costs

January 1, 1978 through December 31, 1978

Hormonal and Dietary Modification of NaCl Toxicity. The purpose of this research is to examine the damaging or toxic effect of sodium chloride on the cardiovascular system.

Dr. Charles E. Hall

This is the first year of a four-year renewal grant.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

FEDERAL CONTRACTS AND GRANTS - continued

5. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart, Lung, and Blood Institute

Research Grant No. 1-R01-HL-21817-01

\$21,225 plus indirect costs

January 1, 1978 through December 31, 1978

Catecholamines, Blood Pressure and Circulation. The overall goal of this project is to determine how catecholamines are involved in the regulation of blood pressure and blood flow in people.

Dr. Michael G. Ziegler

This is the first year of a new two-year grant award.

Galveston County

6. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Research Grant No. 5-R01-AI-11871-05

\$28,871 plus indirect costs

January 1, 1978 through December 31, 1978

Interactions of Brugia Malayi and Microorganisms. This study is to determine the effect which secondary infection with microorganisms has on the filarial parasite.

Dr. Adam Ewert

This is the fifth year of a continuing program.

Galveston County

7. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Modification No. 7 to Research Contract No. N01-AI-52504

No new funds involved

December 29, 1977 through December 28, 1978

Kidney Transplantation Histocompatibility Study

Dr. Harry E. Sarles

This modification provides for administrative change. The Project Officer for the Government is changed from Paul D. Pedersen, M.D. to Daniel I.

Mullally, M.D. and Mr. George R. Jenkins is added as Co-Project Officer.

Galveston County

8. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism and Digestive Diseases

Research Grant No. 1-R01-AM-20606-01

\$31,044 plus indirect costs

January 1, 1978 through December 31, 1978

The Basic Defect In Cystic Fibrosis

Dr. Barbara H. Bowman

This is the first year of a new three-year grant award.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

FEDERAL CONTRACTS AND GRANTS - continued

9. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of General Medical Sciences

Research Grant No. 5-R01-GM-21433-05
\$46,237 plus indirect costs
February 1, 1978 through January 31, 1979
Somatic Cell Genetics of Differentiated Phenotypes. The overall objective of this research is to study cell differentiation by somatic cell genetic techniques.
Dr. Robert J. Klebe
This is the fifth year of an ongoing project.
Galveston County

10. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of General Medical Sciences

Research Training Grant No. 5-T32-GM-07204-04
\$74,033
July 1, 1978 through June 30, 1979
Training Program in Genetic Mechanisms and Regulation
Dr. Barbara H. Bowman
This is the fourth year of an ongoing project.
Galveston County

11. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Grant No. 1-F32-NS05736-01
\$3,000
October 1, 1977 through September 30, 1978
Postdoctoral Research Fellowship
Dr. Joe D. Coulter, Sponsor
Dr. Steven P. Wise, Fellow
This award is an Institutional Supply Allowance for support of the Fellow's research project. A stipend payment of \$10,000 is paid directly to the Fellow.
Galveston County

12. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5-P01-NS-11255-05
\$159,445 plus indirect costs
February 1, 1978 through January 31, 1979
Comparative Neurobiology. The research proposed is an analysis of the types of intercellular communication used by the nervous system in the control of behavior.
Dr. William D. Willis, Jr.
This is the fifth year of an ongoing program.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

FEDERAL CONTRACTS AND GRANTS - continued

13. National Endowment for the Humanities

Grant No. FP-30363-78-327

\$33,812

December 15, 1977 through November 30, 1978

Professions Seminar - The Quest for Professional Ethics in American
Medicine: An Historical Exploration

Dr. Chester R. Burns

This is a new grant award.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS' MEETING APRIL 7, 1978

GENERAL ADMINISTRATION

Information Office

1. Increase the salary rate of Mrs. Roxella I. Cavazos, incorrectly shown in the Budget as Irma R. Cavazos, Educational Information Specialist, from \$14,000 to \$14,400 for twelve months, effective January 1, 1978. Additional funds needed are to come from AHEC Grant 232-78-0010. (RBC 502)

MEDICAL SCHOOL

Office of the Dean of Medicine

2. Appoint Dr. Alvin L. LeBlanc as Associate Dean for Graduate Medical Education (part-time) at a salary of \$20,000 for twelve months, effective December 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Dr. LeBlanc also serves as Professor (part-time) at a compensation of \$25,000 (10,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Obstetrics and Gynecology and as Medical Director (part-time) at a salary of \$20,000 in the Office of the Vice President for Hospital Affairs. (RBC 450)

3. Change the status of Dr. William W. Schottstaedt from Director, Area Health Education Center (part-time), without salary, to Associate Dean for Continuing Medical Education (one-half time) at a salary rate of \$45,500 for twelve months, effective December 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Schottstaedt also serves as Professor (one-half time) at this same salary rate in the Department of Preventive Medicine and Community Health. (RBC 447)

Anatomy

4. Appoint Dr. Rodney V. Peveto (Non-Tenure) as Adjunct Instructor (part-time) at a salary of \$3,300 for twelve months for the period of October 1, 1977 through December 31, 1977. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 443)

Anesthesiology

5. Correct the budget to reflect the tenure status of Dr. Doris A. Lee, Assistant Professor at a compensation of \$48,000 for twelve months (\$32,000 salary (\$19,100 from General Budget and \$12,900 from Professional Fees - Pulmonary Therapy) and \$16,000 permissive augmentation from MSRDP - Anesthesiology), to read Tenure instead of Non-Tenure, effective September 1, 1977. (RBC 481)

6. Appoint Dr. Albert W. Morriss, III, (Non-Tenure) as Instructor at a compensation of \$30,000 for twelve months, (\$20,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Anesthesiology), effective November 1, 1977. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 499)

Dermatology

7. Appoint Dr. William B. Bean (Tenure) as Acting Chairman (part-time), without salary, effective September 1, 1977. Dr. Bean also serves as Harris L. Kempner Professor of Humanities and Director (part-time) at a salary of \$52,000 from General Budget in the Institute for the Medical Humanities and at a permissive augmentation of \$7,000 from MSRDP - Internal Medicine in the Department of Internal Medicine. Total compensation for twelve months, \$59,000. (RBC 438)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Family Medicine

8. Change the status of Dr. Marcus L. Ross (Tenure) from Associate Professor and Chairman at a compensation of \$53,000 (\$45,000 salary (\$38,700 from General Budget and \$6,300 from DHEW Grant 2D08-PE-16014-04) and \$8,000 permissive augmentation from MSRDP - Family Medicine) to Professor and Chairman at a compensation of \$54,800 (\$46,800 salary (\$28,800 from General Budget and \$18,000 from DHEW Grant 2D08-PE-16014-04) and \$8,000 permissive augmentation from MSRDP - Family Medicine), effective January 1, 1978. Dr. Ross also serves as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 533)

Human Biological Chemistry and Genetics

9. Accept the resignation of Dr. Nick S. Harris (Tenure), Associate Professor (part-time), without salary, effective December 12, 1977. (RBC 487)

10. Accept the resignation of Dr. Kazko Arai (Tenure), Assistant Professor (part-time) at a salary of \$21,200 for twelve months, effective December 12, 1977, the date of her death. (RBC 494)

11. Change the status of Dr. Viktor Holoubek (Tenure), Professor, from full-time at a salary rate of \$33,000 to part-time at a salary of \$26,400 for twelve months, effective January 1, 1978. Dr. Holoubek also serves as Professor (part-time) at a salary of \$6,600 in the Office of the Dean of Graduate School. Total salary for twelve months, \$33,000. (RBC 516)

12. Appoint Dr. Tushar K. Chowdhury (Non-Tenure) as Visiting Professor at a salary rate of \$12,000 for twelve months, effective January 1, 1978. Funds needed are to come from DHEW Grant 5P01-CA-16964-03. (RBC 553)

Internal Medicine

13. Change the status of Dr. Arthur T. Pedersen (Non-Tenure), Clinical Instructor (part-time), from without salary to a salary of \$1,000 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 476)

14. Change the status of Dr. Richard G. Morgan (Non-Tenure), Clinical Instructor (part-time), from without salary to a salary of \$2,000 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 477)

15. Appoint Dr. Patsy R. Koeppe (Non-Tenure) as Clinical Assistant Professor (one-half time) at a salary rate of \$39,000 for twelve months, effective January 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 514)

Microbiology

16. Appoint Dr. Pamela D. Sandefur (Non-Tenure) as Faculty Associate at a salary rate of \$18,500 for twelve months, effective December 12, 1977. Funds needed are to come from DAM-D17-77-C-7054. (RBC 496)

17. Appoint Dr. Michael A. Lett-Brown (Non-Tenure) as Instructor (part-time), without salary, effective January 1, 1978. Dr. Brown also serves as Instructor at a salary rate of \$18,500 in the Department of Obstetrics and Gynecology. (RBC 531)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Microbiology - continued

18. Change the status of Dr. Adam Ewert (Tenure), Associate Professor, from one-half time at a salary of \$14,300 from DHEW Grant 5E03-MB-16111-12 to part-time at a salary of \$23,835 for twelve months from General Budget, effective January 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Ewert is returning from a Reassignment of Duty. Dr. Ewert also serves as Associate Professor (part-time) at a salary of \$4,765 in the Office of the Dean of Graduate School. Total salary for twelve months, \$28,600. (RBC 538)

Psychiatry and Behavioral Sciences

19. Appoint Dr. Fritz O. Franke (Non-Tenure) as Clinical Assistant Professor (one-half time) at a salary rate of \$39,000 for twelve months, effective January 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 550)

20. Appoint Dr. John B. Rust (Non-Tenure) as Clinical Instructor (one-half time) at a salary rate of \$32,000 for twelve months, effective January 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 555)

21. Appoint Dr. Settimio U. Castellani (Non-Tenure) as Assistant Professor at a compensation of \$33,000 for twelve months (\$27,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Psychiatry), effective January 9, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 556)

Neurology

22. Appoint Dr. Adolph L. Sahs (Non-Tenure) as Visiting Professor at a salary rate of \$44,400 for twelve months for the period January 1, 1978 through March 31, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 504)

Obstetrics and Gynecology

23. Appoint Dr. Manubai Nagamani (Non-Tenure) as Assistant Professor at a compensation of \$38,000 for twelve months (\$28,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective January 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 522)

24. Change the status of Dr. Richard P. Marrs (Non-Tenure) from Faculty Associate (full-time) at a salary rate of \$15,000 for twelve months from MSRDP - Obstetrics and Gynecology to Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 526)

Otolaryngology

25. Accept the resignation of Dr. James T. Love, Jr., (Non-Tenure), Assistant Professor at a compensation of \$54,000 for twelve months (\$36,000 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Otolaryngology), effective December 31, 1977. (RBC 493)

Pediatrics

26. Accept the resignation of Dr. Francis A. Garbade (Non-Tenure), Professor Emeritus, without salary, effective December 21, 1977, the date of his death. (RBC 519)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pharmacology

27. Appoint Dr. Perrie M. Adams (Tenure) as Associate Professor (part-time), without salary, effective January 1, 1978. Dr. Adams also serves as Associate Professor at a compensation of \$24,200 for twelve months (\$23,600 salary from General Budget and \$600 permissive augmentation from MSRDP - Pharmacology) in the Department of Psychiatry and Behavioral Science. (RBC 520)

Physiology and Biophysics

28. Appoint Dr. Paul R. Adams (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective December 5, 1977. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 480)

29. Increase the salary rate of Dr. Robert D. Baker (Tenure) Associate Professor from \$28,500 to \$29,000 for twelve months, effective January 1, 1978. Additional funds are to come from Unallocated Appropriations - Instructional. (RBC 547)

30. Increase the salary of Dr. Donald W. Stubbs (Tenure), Professor (part-time) from \$29,000 to \$29,500 for twelve months, effective January 1, 1978. Additional funds are to come from Unallocated Appropriations - Instructional. Dr. Stubbs also serves as Professor (part-time) at a salary of \$8,500 in the Office of the Dean of Graduate School. Total salary for twelve months, \$38,000. (RBC 548)

31. Increase the salary rate of Dr. Malcolm S. Brodwick (Non-Tenure) Assistant Professor from \$23,000 to \$23,500 for twelve months, effective January 1, 1978. Additional funds are to come from Unallocated Appropriations - Instructional. Dr. Brodwick also serves as Adjunct Member (part-time) in the Marine Biomedical Institute. (RBC 549)

Preventive Medicine and Community Health

32. Accept the resignation of Dr. Norman G. Hoffman (Non-Tenure), Assistant Professor at a compensation of \$21,500 for twelve months (\$10,750 from General Budget and \$10,750 from DHEW Grant 5T01-MH-14675-10), effective December 9, 1977. (RBC 488)

33. Change the status of Dr. Marcus L. Ross (Tenure) from Associate Professor (part-time), without salary, to Professor (part-time), without salary, effective January 1, 1978. Dr. Ross also serves as Professor and Chairman at a compensation of \$54,800 (\$46,800 salary (\$28,800 from General Budget and \$18,000 from DHEW Grant 2D08-PE-16014-04), and \$8,000 permissive augmentation from MSRDP - Family Medicine) in the Department of Family Medicine. (RBC 534)

34. Accept the resignation of Dr. Ingeborg E. Nienhold (Non-Tenure), Instructor at a salary rate of \$16,200 for twelve months effective December 31, 1977. (RBC 537)

Radiology

35. Change the status of Dr. Eugenio G. Amparo (Non-Tenure) from Instructor at a compensation of \$31,900 (\$21,500 salary (\$18,500 from General Budget and \$3,000 from MSRDP - Radiology) and \$10,400 permissive augmentation from MSRDP - Radiology) to Assistant Professor at a compensation of \$38,100 for twelve months (\$25,600 salary (\$22,600 from General Budget and \$3,000 from MSRDP - Radiology), and \$12,500 permissive augmentation from MSRDP - Radiology), effective March 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 546)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery

36. Appoint Dr. Allan G. Toguri (Non-Tenure) as Assistant Professor at a salary rate of \$35,000 for twelve months, effective December 1, 1977. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 479)

37. Change the status of Dr. Nick S. Harris from Associate Professor (Tenure) at a salary rate of \$31,800 (\$10,400 from General Budget and \$21,400 from Shrine Affiliation Agreement) to Senior Research Investigator at the same salary rate from Shrine Affiliation Agreement for the period December 13, 1977 through April 14, 1978. (RBC 486)

38. Increase the compensation of Dr. Ted T. Huang (Tenure), Associate Professor, from \$58,500 (\$39,000 salary (\$29,000 from General Budget, \$5,000 from Medical Branch Fifth Pathway Program, and \$5,000 from MSRDP - Surgery) and \$19,500 permissive augmentation from MSRDP - Surgery) to \$60,000 for twelve months (\$40,000 salary (\$34,000 from General Budget, \$5,000 from Medical Branch Fifth Pathway Program, and \$1,000 from MSRDP - Surgery) and \$20,000 permissive augmentation from MSRDP - Surgery), effective January 1, 1978. (RBC 508)

39. Increase the compensation of Dr. Duane L. Larson (Tenure), Professor, from \$66,700 (\$44,500 salary from Shrine Affiliation Agreement and \$22,200 permissive augmentation from MSRDP - Surgery) to \$67,500 for twelve months (\$45,000 salary (\$44,500 from Shrine Affiliation Agreement and \$500 from MSRDP - Surgery) and \$22,500 permissive augmentation from MSRDP - Surgery), effective January 1, 1978. (RBC 509)

40. Increase the compensation of Dr. Edward B. Rowe (Tenure), Associate Professor, from \$45,400 (\$30,300 salary (\$25,300 from General Budget and \$5,000 from MSRDP - Surgery) and \$15,100 permissive augmentation from MSRDP - Surgery) to \$47,000 for twelve months (\$31,500 salary from General Budget and \$15,500 permissive augmentation from MSRDP - Surgery), effective February 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 512)

41. Increase the compensation of Dr. Donald M. Parks (Non-Tenure), Assistant Professor, from \$40,000 (\$26,700 salary from Shrine Affiliation and \$13,300 permissive augmentation from MSRDP - Surgery) to \$41,800 for twelve months (\$27,900 salary from Shrine Affiliation Agreement and \$13,900 permissive augmentation from MSRDP - Surgery), effective February 1, 1978. (RBC 513)

42. Increase the compensation of Dr. Martin C. Wilber (Tenure), Associate Professor, from \$53,700 (\$35,800 salary (\$30,800 from General Budget and \$5,000 from MSRDP - Surgery) and \$17,900 permissive augmentation from MSRDP - Surgery) to \$55,500 for twelve months (\$37,000 salary (\$35,800 from General Budget and \$1,200 from MSRDP - Surgery) and \$18,500 permissive augmentation from MSRDP - Surgery), effective January 1, 1978. Additional General Budget Funds needed are to come from the departmental teaching salaries budget. (RBC 521)

43. Change the status of Dr. Carolyn R. Shaffer (Non-Tenure) from Instructor at a salary rate of \$25,848 from MSRDP - Surgery to Assistant Professor at a salary rate of \$34,000 for twelve months from General Budget, effective January 1, 1978. General Budget funds needed are to come from Unallocated appropriations - Instructional. (RBC 532)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery - continued

44. Appoint Dr. Sergio B. Guzman (Non-Tenure) as Visiting Instructor at a salary rate of \$15,000 for twelve months (\$7,500 from General Budget and \$7,500 from MSRDP - Surgery), effective December 30, 1977. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 551)

45. Correct the source of funds for Dr. Jean-Alain Chayvialle (Non-Tenure), Visiting Instructor at a salary rate of \$15,000 for twelve months, from John A. Hartford Foundation, Inc., to \$7,500 from General Budget and \$7,500 from MSRDP - Surgery, effective November 8, 1977. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 554)

ALLIED HEALTH SCIENCES SCHOOL

Core Curriculum - Basic and Clinical Allied Health

46. Appoint Miss Karen A. Aufderhaar (Non-Tenure) as Instructor at a salary rate of \$14,000 for twelve months, effective January 25, 1978. Funds needed are to come from DHEW Grant 232-78-0010. (RBC 565)

Health Care Sciences

47. Increase the salary of Mrs. Cathy J. Burns (Non-Tenure), Instructor (part-time), from a salary of \$6,059 (\$1,510 from DHEW Grant 1D21-PE-16001-01 and \$4,549 from Physicians Assistant Program) to \$6,278 for twelve months (\$1,729 from DHEW Grant 1D21-PE-16001-01 and \$4,549 from Physicians Assistant Program), effective December 1, 1977. This increases total salary from \$14,802 to \$15,021. (RBC 474)

48. Accept the resignation of Mr. Robert C. Gard (Non-Tenure), Adjunct Instructor (part-time), without salary, effective October 31, 1977. (RBC 483)

49. Increase the salary of Mrs. Norma J. Stiglich (Non-Tenure), Adjunct Instructor (part-time), from \$5,030 to \$5,203 for twelve months, effective January 1, 1978. Additional funds needed are to come from DHEW Grant 1D21-PE-16001-01. (RBC 505)

Medical Record Administration

50. Appoint Mrs. Juana M. Falcon (Non-Tenure) as Instructor (one-fourth time) at a salary rate of \$18,000 for twelve months, effective January 1, 1978. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 541)

Occupational Therapy

51. Appoint Mrs. Carla R. Sandoval (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective December 1, 1977. (RBC 489)

52. Appoint Mrs. Pamela S. Farley (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective December 1, 1977. (RBC 490)

53. Appoint Mrs. Catherine C. Quay (Non-Tenure) as Associate Professor (three-fifths time) at a salary rate of \$17,500 for twelve months, effective January 1, 1978. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. Mrs. Quay also serves as Associate in Occupational Therapy (part-time), without salary, in Occupational Therapy. (RBC 503)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Occupational Therapy

54. Accept the resignation of Miss Mary E. Juneau (Non-Tenure), Assistant Professor at a salary rate of \$16,300 for twelve months, effective January 31, 1978. (RBC 511)

Physical Therapy

55. Accept the resignation of Miss Susan L. Gilmore (Non-Tenure), Instructor (part-time) at a salary of \$6,300 for twelve months, effective December 21, 1977. (RBC 491)

56. Appoint Mrs. Sharla Kimbrough (Non-Tenure) as Instructor at a salary rate of \$14,000 for twelve months, effective December 18, 1977. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. Mrs. Kimbrough also serves as Physical Therapy Instructor (part-time), without salary, in Physical Therapy. (RBC 500)

57. Change the status of Mrs. Janice Farrell from Physical Therapist II at a salary rate of \$13,452 to Associate Director, Physical Therapy, at a salary rate of \$16,500 for twelve months, effective February 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 558)

Allied Health Services

58. Accept the resignation of Miss Louella P. Givens (Non-Tenure), Assistant Professor at a salary rate of \$17,500 for twelve months, effective December 31, 1977. (RBC 518)

59. Appoint Mr. Eligio A. Mendez (Non-Tenure) as Instructor (part-time) at a salary of \$2,220 for twelve months for the period January 1, 1978 through April 30, 1978. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 543)

60. Appoint Mr. George W. Barnett (Non-Tenure) as Instructor (part-time) at a salary of \$2,220 for twelve months for the period January 1, 1978 through April 30, 1978. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RNC 559)

Associated Health Occupations

61. Change the source of funds for Dr. William N. Salmon (Non-Tenure), Instructor at a salary rate of \$14,300 for twelve months from Galveston College Health Occupation Program to \$1,430 from General Budget and \$12,870 from Galveston College Health Occupation Program, effective October 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 478)

GRADUATE SCHOOL

Office of the Dean of Graduate School

62. Accept the resignation of Dr. Kazko Arai, Assistant Professor (part-time) at a salary of \$6,600 for twelve months, effective December 12, 1977, the date of her death. (RBC 495)

63. Appoint Dr. Viktor Holoubek (Tenure) as Professor (part-time) at a salary of \$6,600 for twelve months, effective January 1, 1978. Dr. Holoubek also serves as Professor (part-time) at a salary of \$26,400 in the Department of Human Biological Chemistry and Genetics. Total salary for twelve months, \$33,000. (RBC 517)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

GRADUATE SCHOOL - continued

Office of the Dean of Graduate School - continued

64. Change the status of Dr. Adam Ewert, Associate Professor (part-time), from without salary to a salary of \$4,765 from General Budget, effective January 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Ewert is returning from a Reassignment of Duty. Dr. Ewert also serves as Associate Professor (part-time) at a salary of \$23,835 in the Department of Microbiology. Total salary for twelve months, \$28,600. (RBC 539)

65. Accept the resignation of Dr. William D. Willis (Tenure), Professor (part-time) at a salary of \$10,800 for twelve months, effective December 31, 1977. Dr. Willis will be full-time in The Marine Biomedical Institute. (RBC 573)

NURSING SCHOOL

Nursing School

66. Accept the resignation of Mrs. Maria I. Diaz (Non-Tenure), instructor at a salary rate of \$18,000 for twelve months, effective December 31, 1977. (RBC 535)

67. Accept the resignation of Mrs. Esperanza Rocha (Non-Tenure), instructor (one-half time) at a salary rate of \$17,000 for twelve months, effective November 30, 1977. Mrs. Rocha is transferring to Nursing Service - Administration. (RBC 498)

68. Change the status of Mrs. Susan S. Pardue (Non-Tenure), Associate Professor, from part-time at a salary of \$9,867 for twelve months to full-time at an academic rate of \$18,500 for the period January 16, 1978 through May 31, 1978. Additional funds needed are to come from Unallocated Appropriations - School of Nursing. (RBC 542)

UNIVERSITY HOSPITALS

Patient Charge System

69. Accept the resignation of Mrs. Jean Ballarino, Associate Director at a salary rate of \$12,168 for twelve months, effective January 3, 1978. (RBC 507)

Nursing Service - Administration

70. Appoint Mrs. Esperanza Rocha as Assistant Director, Nursing Service at a salary rate of \$18,180 for twelve months, effective December 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 497)

Sterile Supply

71. Increase the salary rate of Mr. Edwin S. Ross, VI, Director, Sterile and Central Supply (one-half time) from \$21,000 to \$21,700 for twelve months, effective January 1, 1978. Additional funds needed are to come from the departmental non-teaching salaries budget. Mr. Ross also serves as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,700 in Central Supply. (RBC 529)

Central Supply

72. Increase the salary rate of Mr. Edwin S. Ross, VI, Director, Sterile and Central Supply (one-half time), from \$21,000 to \$21,700 for twelve months, effective January 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Ross also serves as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,700 in Sterile Supply. (RBC 530)

Social Service

72a. Appoint Dr. Robert M. Chamberlain as Consultant (part-time) without salary, effective September 1, 1977. (RBC 567)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Clinical Laboratory

73. Change the status of Dr. Chu B. Bang from Medical Technologist I at a salary rate of \$10,656 to Medical Technologist II at a salary rate of \$13,452 for twelve months, effective February 1, 1978. Funds needed are to come from the departmental classified salaries budget. (RBC 579)

Physical Therapy

74. Accept the resignation of Miss Mary L. Kolderie, Physical Therapy Instructor (part-time), without salary, effective December 2, 1977. (RBC 482)

75. Accept the resignation of Miss Susan L. Gilmore, Adjunct Instructor (part-time) at a salary of \$6,500 for twelve months, effective December 16, 1977. (RBC 492)

76. Appoint Mrs. Sharla G. Kimbrough as Physical Therapy Instructor (part-time), without salary, effective December 18, 1977. Mrs. Kimbrough also serves as Instructor at a salary rate of \$14,000 in School of Allied Health Sciences - Physical Therapy. (RBC 501)

Occupational Therapy

77. Appoint Mrs. Catherine C. Quay as Associate in Occupational Therapy (part-time), without salary, effective January 1, 1978. Mrs. Quay also serves as Associate Professor at a salary rate of \$17,500 for twelve months in School of Allied Health Sciences - Occupational Therapy. (RBC 510)

78. Accept the resignation of Mrs. Carrie E. Evans (Non-Tenure), Instructor (part-time), without salary, effective January 31, 1978. (RBC 561)

School Service for Pediatric and Psychiatric Patients

79. Increase the salary rate of Mr. Ruben Infante, Jr., School Teacher, from \$11,772 to \$12,168 for twelve months, effective January 1, 1978. Funds needed are to come from TEA-8-8-6378EA. (RBC 475)

80. Accept the resignation of Mrs. Cindy C. Long, School Teacher (part-time), without salary, effective December 16, 1977. (RBC 484)

81. Accept the resignation of Mrs. Karyl L. Burns, School Teacher (part-time), without salary, effective December 16, 1977. (RBC 485)

82. Change the status of Mrs. Lois J. Carlisle, School Teacher, from full-time at a salary rate of \$14,531 for twelve months to part-time, without salary, effective January 3, 1978. (RBC 515)

83. Correct the effective date of the change of status for Mrs. Lois J. Carlisle, School Teacher (part-time), without salary, to read January 9, 1978 instead of January 3, 1978. (RBC 527)

84. Accept the resignation of Mrs. Amy R. Hejtmancik, School Teacher at a salary rate of \$10,656 for twelve months, effective January 9, 1978. (RBC 528)

85. Appoint Mrs. Gail B. Avots-Avotins as School Teacher at a salary rate of \$14,531 for twelve months, effective January 9, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 560)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

86. Change the title of Dr. William D. Willis, Jr., from Chief, Comparative Marine Neurobiology Division (part-time) to Acting Director, Marine Biomedical Institute and Chief Comparative Marine Neurobiology Division (part-time), without salary, effective December 1, 1977. Dr. Willis also serves as Professor (part-time), without salary, in the Department of Anatomy, at a salary of \$10,800 in the Office of the Dean of Graduate School and at a salary of \$37,200 in the Department of Physiology and Biophysics. Total salary for twelve months, \$48,000. (RBC 506)

87. Change the status of Mr. Claude E. Camp from Computer Programmer I at a salary rate of \$13,908 from DHEW Grant 1R01-NS-13311-01A1 to Computer Analyst I at a salary rate of \$16,440 from General Budget for twelve months, effective February 1, 1978. Funds needed are to come from the departmental classified salaries. (RBC 562)

88. Change the status of Dr. Christopher H. Price from Research Associate (full-time) at a salary rate of \$12,168 from DHEW Grant 1R01-NS-13311-01A1 to Associate Member (part-time) at a salary of \$2,276 for twelve months from General Budget, effective January 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 563)

89. Change the status of Dr. William D. Willis, Jr., Acting Director, Marine Biomedical Institute and Chief, Comparative Neurobiology Division from (part-time), without salary, to full-time at a salary rate of \$48,000 for twelve months, effective January 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Willis also serves as Professor (part-time), without salary, in the Department of Anatomy. (RBC 574)

90. Increase the salary rate of Mr. Kenneth L. Johnson, Chief, Facilities and Marine Operations Sections, from \$17,800 to \$18,690 for twelve months, effective February 1, 1978. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 580)

91. Change the status of Dr. Robert L. Suddith from Research Scientist at a salary rate of \$17,004 from General Budget to Associate Member at a salary rate of \$18,804 for twelve months (\$9,402 from General Budget and \$9,402 from DHEW Grant 1R01-CA-18877-01A2), effective February 1, 1978. General Budget funds needed are to come from the departmental non-teaching salaries budget. Dr. Suddith also serves as Instructor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 581)

92. Increase the salary rate of Mr. John L. Burr, Chief, Administrative Division, from \$25,800 to \$26,700 for twelve months, effective February 1, 1978. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 582)

LIBRARIES

Medical Branch Library

93. Accept the resignation of Mr. John S. Taber, Serials Librarian at a salary rate of \$16,800 for twelve months, effective February 28, 1978. (RBC 536)

94. Item deleted.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS

95. From:	Unallocated Appropriations - Instructional		<u>\$5,624.00</u>
To:	Otolaryngology		
	Classified Salaries		<u>\$5,624.00</u>
For:	This transfer will provide funds for the creation of a new position of Clerk-Typist III at a salary rate of \$8,436 for twelve months, effective January 1, 1978.		
(RBC 545)			
96. From:	Nursing Service - Pediatrics		
	Classified Salaries	\$106,212.00	
	Hourly Wages	3,115.00	
	Shift Differential	2,865.00	
	Unit Management		
	Classified Salaries	18,396.00	
	Maintenance and Operation	<u>1,000.00</u>	<u>\$131,588.00</u>
To:	Pediatric Renal Unit		
	Classified Salaries	\$124,608.00	
	Hourly Wages	3,115.00	
	Shift Differential	2,865.00	
	Equipment	<u>1,000.00</u>	<u>\$131,588.00</u>
For:	The purpose of the above transfers is to more accurately reflect expenditures related to kidney dialysis procedures.		
(RBC 433)			
97. From:	Unallocated Appropriations - Instructional		<u>\$9,912.00</u>
To:	Pediatrics		
	Classified Salaries		<u>\$9,912.00</u>
For:	This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$14,868 for twelve months, effective January 1, 1978.		
(RBC 544)			
98. From:	Unallocated Appropriations - Hospitals		<u>\$100,000.00</u>
To:	Anesthesia Service		
	Maintenance and Operation		<u>\$100,000.00</u>
For:	This transfer will provide funds for continued operation for the remainder of this fiscal year.		
(RBC 523)			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - April 7, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

99. From: Unallocated Appropriations - Hospitals	<u>\$8,429.09</u>
To: Pharmacy Classified Salaries	<u>\$8,429.09</u>
For: This transfer will provide funds for a new position of Pharmacist I at a salary rate of \$13,908 for twelve months, effective January 24, 1978.	
(RBC 572)	
100. From: Unit Management Maintenance and Operation	<u>\$49,000.00</u>
To: Pediatric Renal Unit Maintenance and Operation	<u>\$49,000.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 552)	
101. From: Unallocated Appropriations - Hospitals	<u>\$4,600.00</u>
To: Radiation Oncology Classified Salaries	<u>\$4,600.00</u>
For: This transfer will provide funds for the change in source of funds for a Clerk-Typist II at a salary rate of \$6,900 for twelve months, effective January 1, 1978.	
(RBC 540)	
102. From: Unallocated Appropriations - Hospitals	<u>\$5,000.00</u>
To: Renal Immunology Laboratory Maintenance and Operation	<u>\$5,000.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 524)	
103. From: Unallocated Appropriations - Hospitals	<u>\$22,500.00</u>
To: Transplant Immunology Laboratory Maintenance and Operation	<u>\$22,500.00</u>
For: This transfer will provide funds for continued operations for the remainder of this fiscal year.	
(RBC 525)	



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The University of Texas
Health Science Center at Houston
P.O. Box 20036
Houston, Texas 77025
(713) 782-4975

Office of the President

March 10, 1978

President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the April 7, 1978 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

T. G. Blocker, Jr., M.D.
Acting President

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

Board of Regents' Meeting April 7, 1978

FTS: Approval is respectfully requested for the acceptance of the following gifts.

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Donor	Purpose and Condition	Amount
<u>PUBLIC HEALTH SCHOOL</u>		
Mobay Chemical Corporation Penn Lincoln Parkway West Pittsburgh, Pennsylvania 15205	To be used in support of the research and development work by Dr. Ernst Davis on bio-processes pertaining to selected priority pollutants.	\$ 7,000.00
<u>SPEECH AND HEARING INSTITUTE</u>		
Mrs. P. E. Turner 950 Houston Club Bldg. Annex Houston, Texas 77002	To be used in support of the Jack L. Bangs Memorial Fund at the Speech and Hearing Institute. Value on December 29, 1977	108 shares of Capital Stock of Exxon Corp. \$ 5,107.68

ABSENCES FROM USUAL AND REGULAR DUTIES: The following authorizations to be absent periods in excess of twenty-nine days are reported in accordance with Section 13.33, Chapter III, Part II, of the Rules and Regulations of the Board of Regents.

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HOUSTON MEDICAL SCHOOL

Brian R. Tulloch, M.D., Department of Internal Medicine, Medical School, January 11, 1978 through February 13, 1978, to Egypt to give lectures at universities, to Kuwait to develop research program with Chairman of Medicine, Al Sabah Hospital, and to Sudan to visit the University of Khartoum to explore the possibilities of exchange and fellowship programs. Travel expenses will be at no cost to the University.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.

HOUSTON MEDICAL SCHOOL

Grant by which Boehringer Ingelheim, Ltd., 33 West Tarrytown Road, Elmsford, New York 10523, provides \$226,000 for support of research being conducted by William Fields, M.D., Chairman, Department of Neurology, Medical School.

Grant 2-117 by which The National Foundation-March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York 10605, provides \$46,596 for the period January 1, 1978 through December 31, 1978 for continued support of the Birth Defects Medical Service Program. Eugene W. Adcock, III, M.D., Department of Pediatrics, Medical School, is Program Director.

Grant 6-168 by which The National Foundation-March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York 10605, provides \$12,000 for the period January 1, 1978 through December 31, 1978 for support of a project entitled, "Relation of Spermatozoal Morphology to Early Spontaneous Abortions in Infertile Couples". Luis J. Rodriguez-Rigau, M.D., Assistant Professor, Department of Reproductive Medicine and Biology, Medical School, Program Director. The award was made on behalf of The National Foundation-March of Dimes by Charles L. Massey, President.

Grant AU-599 by which The Robert A. Welch Foundation, 2010 Bank of the Southwest Building, Houston, Texas 77002, provides \$17,000 for the period June 1, 1978 through May 31, 1979 for support of a project entitled, "Purification of Membrane-Bound Enzymes of Phospholipid Metabolism by Affinity Chromatography and Their Characterization". The main objective of this project is to define the mode of the interaction of membrane-associated enzymes of phospholipid metabolism with a membrane surface and with their lipid substrates. The total project period is June 1, 1978 through May 31, 1981. William Dowhan, Ph.D., Department of Biochemistry and Molecular Biology, Medical School, is Principal Investigator.

Grant AU-631 by which The Robert A. Welch Foundation, 2010 Bank of the Southwest Building, Houston, Texas 77002, provides \$15,000 for the period June 1, 1978 through May 31, 1979 for support of a project entitled, "Equilibrium Constants of Reactions Involved in One-carbon Metabolism". The objective of this project is to determine under physiological conditions the equilibrium constants of important enzyme-catalyzed reactions of a major metabolic pathway. Robert W. Guynn, M.D., Department of Psychiatry, Medical School, is Principal Investigator.

Grant by which the Pharmaceutical Manufacturers Association Foundation, Inc., 1155 Fifteenth Street, N.W., Washington, D. C. 20005, provides \$23,902 for the period July 1, 1978 through June 30, 1979 for support of the 1978 Faculty Development Award in Pharmacology. The total project period is July 1, 1978 through June 30, 1980. Yvonne Clement-Cormier, M.D., Departments of Pharmacology and Neurobiology and Anatomy, is Faculty Member and Alan Robison, Ph.D., Chairman, Department of Pharmacology, is Sponsor. The award was made on behalf of the Pharmaceutical Manufacturers Association Foundation, Inc., by Joseph Stetler, President.

Training Grant by which the American Lung Association, 1740 Broadway, New York, New York 10019, provides \$12,000 for the period July 1, 1978 through June 30, 1979 for support of the American Lung Association Training Fellowship. Warren C. Miller, M.D., Associate Professor and Director, Pulmonary Division, is Fellow and George Whalen, M.D., Professor and Director, Program in Internal Medicine, Medical School, is Department Head. The award was made on behalf of the American Lung Association by Lewis B. Clayton, M.D., Director of Medical Affairs.

HOUSTON MEDICAL SCHOOL (Continued)

Research Grant by which The Duncan Foundations, 2700 South Post Oak Road, Houston, Texas 77027, provides \$60,000 for the period January 1, 1978 through December 31, 1978 for continued support of The Lillian and Charles Duncan Research Grant for Investigation of Factors Effecting Atherogenesis. Merrill L. Overturf, Ph.D., Department of Internal Medicine, Medical School, is Program Director. The award was made on behalf of The Duncan Foundations by Ruth Griffin.

Award by which Searle Laboratories, Division of G. D. Searle & Co., Box 5110, Chicago, Illinois 60680, provides \$1,400 for support of the Flagyl HCl IV Anaerobic Infections Study under the direction of Herbert L. Dupont, M.D., Department of Infectious Diseases, Medical School. The award was made on behalf of Searle Laboratories by W. Lynn Hunt, Ph.D., Assistant Director, Obstetrics and Gynecology Clinical Research.

h. Award by which Southern Perinatal Association, School of Nursing, Texas Woman's University, 1810 Inwood Road, Dallas, Texas 75235, provides \$4,250 for printing and secretarial services expenses incurred by Joan W. Stoerner, M.D., Department of Pediatrics, Medical School, as editor of the Southern Perinatal Association Newsletter.

PUBLIC HEALTH SCHOOL

Contract No. 07-3397 by which Sandia Laboratories, Albuquerque, New Mexico 87115, provides an additional \$3,225 for a revised period of July 1, 1977 to September 30, 1978 for continued support of a project entitled, "Proposal for Review and Integration of Existing Literature Concerning Potential Social Impacts of Transportation of Radioactive Materials in Urban Environment". The revised project amount is \$12,389. Thomas F. Gesell, Ph.D., Associate Professor of Health Physics, School of Public Health, is Project Director.

GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL): Approval is respectfully requested for the following contracts. 2027

PUBLIC HEALTH SCHOOL

Revised Grant DD-8P1 by which the Texas Department of Mental Health and Mental Retardation provides an additional \$21,224 for the period November 1, 1977 through August 31, 1978 for continued support of a project entitled, "A Guide for the Development of Dental Care Programs for the Developmentally Disabled". The objective of this project is to develop a document to assist community-based agencies serving the developmentally disabled in planning, financing, and evaluating dental service programs. The total project amount is \$8,299. Mathew W. Plummer, Jr., D.M.D., M.P.H., Assistant Professor of Dental Health, School of Public Health, is Project Director. The majority of expenditures from this award will be made in Harris County.

Interagency Cooperation Contract IAC (78-79) - 1021 between The University of Texas Health Science Center at Houston, School of Public Health (Performing Agency) and Texas Department of Water Resources (Receiving Agency) whereby the Performing Agency shall provide quantitative data which will be used for reservoir control and management operations for the requirements which have been established with regard to water quality and certain public health aspects. The Receiving Agency shall reimburse the Performing Agency a total contract amount not to exceed \$23,829.08 for the period December 22, 1977 through February 28, 1979. The contract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President and was approved by the State Board of Control on December 22, 1977.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents' Meeting April 7, 1978

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

Grant BEOG 013956 by which the Department of Health, Education and Welfare, Office of Education provides an additional \$41,900 for the period July 1, 1977 through June 30, 1978 for support of the Basic Educational Opportunity Grant Program. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL

Research Grant 2 RO1 AA-00194-07 by which the Department of Health, Education and Welfare, National Institute of Alcohol Abuse and Alcoholism provides \$61,952, including direct costs, for the period January 1, 1978 through December 31, 1978 for continued support of a project entitled, "Metabolic Alterations Induced By Alcohol in GI Systems". The objective of this proposal is to explain the mechanisms by which alcohol alters metabolism (with emphasis on carbohydrate), particularly as related to hormonal interactions and active membrane transport. The total project period is January 1, 1978 through December 31, 1981. Linda L. Shanbour, Ph.D., Department of Physiology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

Research Grant 1 RO1 HL-20189-01A1 by which the Department of Health, Education and Welfare, National Heart, Lung and Blood Institute provides \$77,253, plus applicable direct costs, for the period January 1, 1978 through December 31, 1978 for support of a project entitled, "Effects of Renin on Atherogenesis". The overall objectives of the proposed research are to investigate the effects of renin activity and hypertension on atherogenesis. The total project period is January 1, 1978 through December 31, 1980. Merrill L. Overturf, M.D., Department of Medicine, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

Research Fellowship Award 5 F31 DA-05075-02 by which the Department of Health, Education and Welfare, National Institute on Drug Abuse provides \$6,900 for the period December 1, 1977 through November 30, 1978 for continued support of a project entitled, "Neuronal Mechanisms of Chronic Morphine Tolerance". Robert E. McClung is Fellow and Achum Dafny, Ph.D., Department of Neurobiology and Anatomy, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.

Modification 2 to Contract No. NOI-AI-72534 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases, corrects the EIN to 1-741-76-1309-A4 effective October 14, 1977 and Modification No. 3 which amends articles I, XIII, and IX of the contract is effective September 30, 1977 for continued support of the project entitled, "The Establishment of an Infectious Enteric Disease Study Center". Herbert L. Dupont, M.D., Department of Infectious Diseases, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL (Continued)

4. Modification No. 6 to Contract NOI-HD-2-2776 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development extends the project period from January 14, 1978 to January 13, 1979 and contains a requirement for the submission of reports for continued support of a project entitled, "Endocrine Changes in Castrated Men". Keith D. Smith, M.D., Department of Reproductive Medicine and Biology, Medical School, is Project Director. The majority of expenditures from this award will be made in Harris County.

5. National Research Service Award 5 T32 GM-07405-02 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$62,655, including indirect costs, for the period July 1, 1978 through June 30, 1979 for continued support of a project entitled, "Houston Pharmacological Center". The purpose of this training program is to train young scientists to meet the needs of academic and other institutions in the United States for professional pharmacologists. The total project period is July 1, 1977 through June 30, 1982. George A. Robison, Ph.D., Department of Pharmacology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

6. National Research Service Award 5 T32 GM-07542-02 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$53,232, including indirect costs, for the period July 1, 1978 through June 30, 1979 for continued support of a project entitled, "Molecular Basis of Cell Function". The proposed training program has been designed to provide predoctoral students with an in depth training in the biochemistry and molecular biology of cell growth and function within the context of a general biomedical science degree program. The total project period is July 1, 1977 through June 30, 1982. John A. DeMoss, Ph.D., Chairman, Department of Biochemistry and Molecular Biology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Research Grant 1 ROI DE-04762-01 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$28,950, plus applicable indirect costs, for the period February 1, 1978 through January 31, 1979 for support of a project entitled, "Cellular Infiltrates in Human Periodontal Disease". The objective of this research is to initiate a comprehensive and long-term investigation of the immunological parameters of human periodontal disease. The total project period is February 1, 1978 through January 31, 1981. Bruce F. Mackler, Ph.D., Associate Professor, Dental Science Institute, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

2. Research Grant 1 ROI DE-04439-01A1 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$17,680, plus applicable indirect costs, for the period February 1, 1978 through January 31, 1979 for support of a project entitled, "Dental Calculus Formation Using Calcifiable Lipoprotein Analogues". The purpose of the proposed research is to use the synthetic calcifiable lipoproteins as analogues to determine the mechanism(s) of calculus mineralization and its potential inhibition. The total project period is February 1, 1978 through January 31, 1981. James J. Vogel, Ph.D., Associate Professor, Dental Science Institute, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

3. Special Dental Research Award 5 R23 DE-04646-02 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$9,999, plus applicable indirect costs, for the period January 1, 1978 through December 31, 1978 for continued support of a project entitled, "The Central Mechanisms of Dental Pain and Analgesia". The total project period is January 1, 1977 through December 31, 1979. Vahn A. Lewis, Ph.D., Department of Pharmacology, Dental Branch, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Research Grant 3 P50 GM-19513-05S1 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$300,000, plus applicable direct costs, for the period December 1, 1977 through November 30, 1978 for continued support of a research project entitled, "Medical Genetics Center at Houston". The total project period is June 1, 1972 through November 30, 1978. Margery W. Shaw, M.D., Medical Genetics Center, Graduate School of Biomedical Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

Research Grant 5 RO1 GM-20293-06 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$29,000, plus applicable direct costs, less a carryover of \$5,678 for a total project amount of \$23,322, for the period February 1, 1978 through January 31, 1979 for continued support of a project entitled, "Population Dynamics of Mutant Genes". The primary purpose of this research is to develop mathematical theories of population dynamics of mutant genes by considering the molecular properties of genes and proteins and apply the theories developed to human and other populations. The total project period is February 1, 1976 through January 31, 1979. Masatoshi Ii, Ph.D., Center for Demographic and Population Genetics, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

Research Grant 1 RO1 EY-02576-01 by which the Department of Health, Education and Welfare, National Eye Institute provides \$71,948, plus applicable indirect costs, for the period January 1, 1978 through December 31, 1978 for support of a project entitled, "Chromatic Outputs of Retinal Neurons". The overall goals of this program will be to attempt functional identifications of populations of bipolar, amacrine and ganglion cells by inducing these cells to accumulate tritiated compounds (either putative neurotransmitters or nucleotides) in response spectrally and temporally defined inputs. The total project period is January 1, 1978 through December 31, 1980. Robert E. Marc, Ph.D., Sensory Sciences Center, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

Research Grant 5 RO1 CA-19311-02 by which the Department of Health, Education and Welfare, National Cancer Institute provides \$62,114, plus applicable indirect costs, for the period February 1, 1978 through January 31, 1979 for continued support of a project entitled, "Genetic Epidemiology of Cancer". This project aims to examine familial clustering of death due to cancer in family genealogies of the Mexican-American city of Laredo, Texas. The total project period is February 1, 1977 through January 31, 1981. Kenneth M. Weiss, Ph.D., Center for Demographic and Population Genetics, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

Supplemental Agreement to Research Contract No. EY-76-S-05-4024 by which the United States Energy Research and Development Administration provides an additional \$26,750 for a total contract amount of \$196,648 for the period October 1, 1977 through September 30, 1978 for continued support of a project entitled, "The Effect of Radiation-Sensitive Mutations and Mutagens/Carcinogens Bacterial Recombination and Mutagenesis". Thomas S. Matney, M.D., Associate Dean, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of the expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL

Research Grant 5 RO1 HL-20244-02 by which the Department of Health, Education and Welfare, National Heart, Lung, and Blood Institute provides \$35,913 less carryover of funds from previous year of \$5,332 for a total project amount of \$30,581, plus applicable indirect costs, for the period January 1, 1978 through June 30, 1978 for continued support of a project entitled, "The Impact of Hypertension Information". This study will determine the impact of hypertension education, management and awareness in the community. Gary R. Cutter, M.D., Department of Biometry, School of Public Health, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL (Continued)

2. Research Grant 1 R23 ES-01742-01 by which the Department of Health, Education and Welfare, National Institute of Environmental Health Sciences provides \$34,924, plus applicable indirect costs, for the period February 1, 1978 through January 31, 1979 for support of a project entitled, "Carcinogenic Impact of Radon in Water Supplies". The primary objective of the project is to determine whether the exposure mechanism which will be described is of sufficient magnitude that current dose-response theories would predict observable excess mortality due to radiation-induced lung cancer in a study population of reasonable size. The total project period is February 1, 1978 through January 31, 1981. Howard M. Prichard, Ph.D., Department of Environmental Sciences, School of Public Health, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
3. Contract [REDACTED] by which the Department of Health, Education and Welfare, Health Resources Administration provides \$206,800 for the period June 23, 1977 through June 22, 1978 for support of a project entitled, "Employment and/or Further Training of Health Trained Veterans (MEDIHC Program)". Modification No. 1 amends Article II - Articles or Services to be Furnished and Delivery Time by deleting Item 1. Modification No. 2 amends Article VIII - Paragraph F, Indirect Cost. Bartholomew P. Hsi, Ph.D., School of Public Health, is Program Director. The majority of expenditures from this award will be made in Harris County.
4. Institutional Allowance Research Fellowship Award 5 F34 GM-05705-02 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$3,000 for the period September 1, 1977 through August 31, 1978 for continued support of a research project entitled, "Application of Path Analysis To Iron Nutriture in Man". Dinah L. Colbert is Fellow and Frederick Sargent, II, M.D., Department of Human Ecology, School of Public Health, is Sponsor. The majority of expenditures from this award will be made in Harris County.
5. Revised International Research Fellowship Award 1 FO6 TW-00028-01 by which the Department of Health, Education and Welfare, Fogarty International Center cancels fellowship because fellow was unable to activate. John E. Scanlon, Ph.D., Associate Dean for Research, School of Public Health, is Fellow, and Pedro Galindo, Director, Gorgas Memorial Laboratory, Balboa Heights, Canal Zone, is Sponsor.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1977-78 Operating Budget
Board of Regents' Meeting April 7, 1978

Approval is respectfully requested for the following amendments to the 1977-78 Operating Budget.

GENERAL ADMINISTRATION

Accounting

1. Increase the salary of Jerry D. Ellis, Assistant Director of Accounting in the Health Science Center Department of Accounting from an annual rate of \$18,500.00 to an annual rate of \$20,400.00 effective January 1, 1978. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-284)

Personnel

2. Increase the salary of John Q. Allen, Assistant Personnel Director in the Health Science Center Department of Personnel from an annual rate of \$18,900.00 to an annual rate of \$20,400.00 effective January 1, 1978. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-285)

Purchasing

3. Increase the salary of Brian K. Yeoman, Assistant Director of Purchasing in the Health Science Center Department of Purchasing from an annual rate of \$19,000.00 to an annual rate of \$20,400.00 effective January 1, 1978. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-283)

GENERAL INSTITUTIONAL EXPENSE

Public Information

4. Accept the resignation of John N. Davenport, Director, Health Science Center Office of Public Information at an annual salary rate of \$26,500.00 effective February 5, 1978. (RBC-354)

PHYSICAL PLANT OPERATION

Physical Plant General Services

5. Change the status and increase the salary of Marc Waxman in the Health Science Center from Carpenter in the Department of Building Maintenance at an annual rate of \$11,772.00 to Administrative Services Officer in the Physical Plant General Services at an annual rate of \$15,372.00 effective January 1, 1978. Funds needed are to come from departmental Classified Salaries. (RBC-302)

Building Maintenance

6. Change the status and increase the salary of Robert E. Littrell in the Health Science Center Physical Plant Department of Building Maintenance from Maintenance Worker II at an annual rate of \$9,972.00 to Maintenance Leader at an annual rate of \$13,008.00 effective January 1, 1978. Additional funds needed are to come from departmental Classified Salaries. (RBC-304)

Security

- Transfer \$5,000.00 from Health Science Center Department of Security - Travel to Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-344)

HOUSTON MEDICAL SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

- Transfer \$1,000.00 from the Medical School Department of Education and Research Computer Services - Computer Rental and Purchased Services to the Office of the Dean - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-313)

ANALYTIC SCIENCESBiochemistry and Molecular Biology

- Accept the resignation of Henry G. Hodo, III, Research Fellow in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$10,700.00 effective December 30, 1977. (RBC-307)

Neurobiology and Anatomy

- Appoint Marilyn N. Munkres (non-tenure) as Teaching Associate in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$16,500.00 effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-326)
- Change the status and increase the salary of Yvonne C. Clement-Cormier (non-tenure) in the Medical School from Instructor part-time (50%) in the Department of Neurobiology and Anatomy and part-time (50%) in the Department of Pharmacology at an annual rate of 19,900.00 to Assistant Professor part-time (50%) in the Department of Neurobiology and Anatomy and part-time (50%) in the Department of Pharmacology at an annual rate of 21,500.00 effective January 1, 1978. Funds needed are to come from the Department of Neurobiology and Anatomy - Faculty Salaries (\$7,166.64) and from the Department of Pharmacology - Faculty Salaries (\$7,166.64). (RBC-331)

CLINICAL SCIENCESAnesthesiology

- Appoint Walter H. Mannheimer (non-tenure) as Clinical Professor part-time (33.33%) in the Medical School Department of Anesthesiology at an annual salary rate of \$50,850.00 effective December 1, 1977. Funds needed are to come from MSRDP - Anesthesiology, Faculty Salaries. (RBC-281)
- Change the status and increase the salary of John-Paul Aquilina in the Medical School Department of Anesthesiology from Clinical Fellow at an annual rate of \$20,000.00 to Instructor (non-tenure) at a total annual compensation rate of \$38,000.00 (\$22,000.00 General Budget funds and \$16,000.00 Permissive Augmentation funds) effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$16,500.00) and MSRDP - Anesthesiology, Permissive Augmentation (\$12,000.00). (RBC-299)

Anesthesiology (Continued)

Accept the resignation of Bertha M. Davis (non-tenure) Associate Professor on leave of absence without pay in the Medical School Department of Anesthesiology and in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective December 31, 1977. (BC-300)

Accept the resignation of Mary E. Rountree (non-tenure) Assistant Professor in the Medical School Department of Anesthesiology at a total annual compensation rate of \$22,400.00 (\$35,000.00 Federal Grant funds and \$17,400.00 Permissive Augmentation funds) and as Assistant Professor without salary and without tenure in the School of Allied Health Sciences Department of Nurse Anesthesia Education effective January 17, 1978. (RBC-353)

Internal Medicine - Clinical Pharmacology

Transfer \$1,173.00 from the Medical School Department of Internal Medicine - General, Classified Salaries to the Department of Internal Medicine - Clinical Pharmacology, Classified Salaries to restore this amount of funds in Clinical Pharmacology representing an excess transferred earlier from Clinical Pharmacology to Medicine - General on RBC-245. (RBC-329)

Internal Medicine - Hematology

1. Transfer \$1,175.00 from the Medical School Department of Internal Medicine - Hematology, Classified Salaries to Equipment to provide funds for equipment during fiscal year 1977-78. (RBC-356)

Internal Medicine - Pulmonary

1. Appoint Kenneth L. Toppell (non-tenure) as Clinical Assistant Professor part-time (33%) in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$30,000.00 effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-316)

2. Appoint David E. Stibbins (non-tenure) as Instructor in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$25,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-317)

3. Appoint Larry N. Ayers (non-tenure) as Clinical Assistant Professor part-time (37.5%) in the Medical School Department of Internal Medicine - Pulmonary at an annual salary rate of \$32,000.00 effective January 15, 1978. Funds needed are to come from the Medical School Department of Internal Medicine - Clinical Pharmacology, Faculty Salaries. (RBC-332)

Obstetrics and Gynecology

4. Appoint Eldrid Kaplan (non-tenure) as Instructor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$25,000.00 effective January 15, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-323)

5. Appoint Fernando Bueso (non-tenure) as Clinical Assistant Professor part-time (33%) in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$36,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-341)

Pediatrics

6. Appoint Gail Elaine Richards (non-tenure) as Assistant Professor in the Medical School Department of Pediatrics at a total annual compensation rate of \$33,500.00 (\$32,000.00 General Budget funds and \$1,500.00 Permissive Augmentation funds) effective January 15, 1978. Funds needed are to come from departmental Faculty Salaries (\$20,121.28) and from MSRDP - Pediatrics, Permissive Augmentation (\$943.19). (RBC-324)

Psychiatry

Change the status and increase the salary of Maurice A. Click from Graduate Assistant part-time (50%) in the School of Public Health Department of Administrative Sciences at an annual rate of \$10,000.00 to Research Assistant in the Medical School Department of Psychiatry at an annual rate of \$12,576.00 effective January 1, 1978. Funds needed are to come from Lederle Labs Amoxapine and Amitriptylene Grant. (RBC-303)

Physiology

Accept the resignation of Richard L. Carnovale (non-tenure) Assistant Professor in the Medical School Department of Radiology at a total annual compensation rate of \$51,500.00 (\$22,000.00 General Budget funds and \$29,500.00 Permissive Augmentation funds) effective January 3, 1978. (RBC-319)

Appoint Stephen Carl Voron (non-tenure) as Assistant Professor in the Medical School Department of Radiology at a total annual compensation rate of \$45,000.00 (\$30,000.00 General Budget funds and \$15,000.00 Permissive Augmentation funds) effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$20,000.00) and from RDP - Radiology, Permissive Augmentation (\$10,000.00). (RBC-325)

Surgery - General

Appoint DeAnn M. Englert (non-tenure) as Instructor in the Medical School Department of Surgery - General at an annual salary rate of \$18,000.00 effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-290)

COMMUNITY HEALTH SCIENCESFamily Practice

Appoint Margaret Westland (non-tenure) as Clinical Instructor part-time (50%) in the Medical School Department of Family Practice at an annual salary rate of \$28,000.00 effective December 19, 1977. Funds needed are to come from Health Science Center Unallocated Faculty Salaries. (RBC-318)

Transfer \$2,520.00 from Health Science Center Unallocated Faculty Salaries to the Medical School Department of Family Practice - Faculty Salaries to provide funds for faculty appointments. (RBC-330)

Accept the resignation of Ellen F. Gottschalk (non-tenure) Instructor in the Medical School Department of Family Practice at a total annual compensation rate of \$30,000.00 (\$29,000.00 General Budget funds and \$1,000.00 Permissive Augmentation funds) effective January 26, 1978. (RBC-337)

OTHER INSTRUCTIONAL PROGRAMSBiomedical Communications

Appoint Rozetta J. Smith as Counselor in the Medical School Department of Biomedical Communications at an annual salary rate of \$16,000.00 effective December 15, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-308)

HOUSTON DENTAL BRANCHSCHOOL OF DENTISTRYGeneral Practice

Appoint Jack H. Levine (non-tenure) as Associate Professor in the Dental Branch Department of General Practice at an annual salary rate of \$30,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-309)

Appoint Michael A. Hosmer (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$20,000.00 effective January 1, 1978. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-322)

Histology

Transfer \$2,000.00 from the Dental Branch Department of Anatomy - Dental, Maintenance and Operation to the Department of Histology - Maintenance and Operation to provide additional operating funds for the remainder of fiscal year 1977-78. (RBC-310)

Medicine - Endodontics

Appoint Carl M. Trepagnier (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Medicine - Endodontics at an annual salary rate of \$9,000.00 effective January 9, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-339)

Pathology - Dental Pathology

Accept the resignation of John N. Trodahl (non-tenure) Clinical Professor part-time (50%) in the Dental Branch Department of Pathology - Dental Pathology at an annual salary rate of \$29,000.00 effective January 31, 1978. (RBC-347)

Preventive Dentistry - Pedodontics

Appoint Steven R. Farrell (non-tenure) as Clinical Instructor part-time (20%) in the Dental Branch Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$8,000.00 effective January 1, 1978 through June 30, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-334)

Restorative Dentistry - Unit Restorations

Change the status of Hal R. Moore, IV (non-tenure) in the Dental Branch from Clinical Instructor part-time (40%) in the Department of Physics - Dental Materials at an annual salary rate of \$21,600.00 to Clinical Assistant Professor part-time (80%) in the Department of Restorative Dentistry - Unit Restorations at the same annual rate effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-278)

Accept the resignation of Gary B. Craig (non-tenure) Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$23,500.00 effective December 31, 1977. (RBC-297)

Appoint Albert A. Gordon (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$7,000.00 effective January 16, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-320)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCESINSTRUCTIONAL ADMINISTRATIONDean

Appoint Roger R. Hewitt as Acting Dean part-time (20%) of the Graduate School of Biomedical Sciences at an annual salary rate of \$38,500.00 (regular salary rate of \$34,000.00 plus an administrative salary payment of \$4,500.00 per year for the period that Dr. Hewitt functions as Acting Dean of the Graduate School) effective January 12, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-333)

INSTRUCTIONSensory Sciences Center

Cancel the action of RBC-288 and continue the appointment of Sergio G. Espinoza, Research Associate in the Graduate School of Biomedical Sciences, Sensory Sciences Center at an annual salary rate of \$11,988.00 through August 31, 1978. (RBC-335)

Change the status and increase the salary of Sergio G. Espinoza in the Graduate School of Biomedical Sciences, Sensory Sciences Center from Research Associate at an annual rate of \$11,988.00 to Senior Research Associate at an annual rate of \$13,452.00 effective January 1, 1978. Funds needed are to come from NIH Grant 3 RO1 EY-00381-08S1. (RBC-338)

HOUSTON ALLIED HEALTH SCIENCES SCHOOLINSTRUCTIONMedical Laboratory Sciences Education

Appoint Linda Crum (non-tenure) as Instructor in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education at an annual salary rate of \$18,804.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$11,418.00) and Health Science Center Unallocated Faculty Salaries (\$1,118.00). (RBC-277)

Nurse Anesthesia Education

Accept the resignation of Barbara Jean Washburn (non-tenure) Instructor in the School of Allied Health Sciences Program in Nurse Anesthesia Education at an annual salary rate of \$13,400.00 effective November 27, 1977. (Revised RBC-265)

Community Nutrition Dietetics

Appoint Patsy Feigle (non-tenure) as Teaching Associate part-time (20%) in the School of Allied Health Sciences Department of Community Nutrition Dietetics at an annual salary rate of \$12,000.00 effective March 16, 1978 through June 15, 1978. Funds needed are to come from Health Science Center Unallocated Faculty Salaries. (RBC-348)

Emergency Medical Services

Appoint William K. Crouch (non-tenure) as Assistant Professor and Project Director in the School of Allied Health Sciences, Program in Emergency Medical Services at an annual salary rate of \$22,500.00 effective December 15, 1977. Funds needed are to come from the Emergency Medical Services Training Grant. (RBC-269)

Appoint Eugene L. Weatherall, Jr. (non-tenure) as Instructor and Coordinator in the School of Allied Health Sciences, Program in Emergency Medical Services at an annual salary rate of \$18,000.00 effective December 5, 1977. Funds needed are to come from the Emergency Medical Services Training Grant. (RBC-282)

PUBLIC HEALTH SCHOOLFUNCTIONAL ADMINISTRATIONAssociate Dean for Research

Transfer \$2,500.00 from the School of Public Health, Department of Epidemiology - Maintenance and Operation to the Office of Associate Dean for Research - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-328)

Transfer \$1,500.00 from the School of Public Health, Department of Central Support Services - Maintenance and Operation to the Office of Associate Dean for Student Affairs - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (C-357)

FUNCTIONHuman Ecology

Transfer \$2,000.00 from the School of Public Health, Department of Biometry - Maintenance and Operation to the Department of Human Ecology - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-305)

Transfer \$2,000.00 from the School of Public Health, Department of Epidemiology - Maintenance and Operation to the Department of Human Ecology - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-345)

SPEECH AND HEARING INSTITUTEFUNCTIONAL ADMINISTRATIONDirector

Transfer \$3,585.00 from the Speech and Hearing Institute, Department of General Instruction - Administrative and Professional Salaries to the Office of the Director - Administrative and Professional Salaries to provide funds for a change in source of salary support for a portion of an Associate Director's position from designated funds to General Budget funds during fiscal year 1977-78. (RBC-346)

HOUSTON NURSING SCHOOLREDUCTIONSGeneral Instruction

Accept the resignation of Mildred Ann Toth (non-tenure) as Assistant Professor part-time (50%) at an annual (nine-month) salary rate of \$14,500.00 effective January 15, 1978. (RBC-267)

Reappoint Karen B. Heusinkveld (non-tenure) as Assistant Professor part-time (50%) in School of Nursing, Department of General Instruction at an annual (nine-month) salary rate of \$17,500.00 effective December 18, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-274)

Appoint Kathleen Weinger (non-tenure) as Instructor in the School of Nursing, Department of General Instruction at a (nine-month) salary rate of \$13,500.00 effective January 16, 1978 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-298)

Accept the resignation of Lynn L. Silverman (non-tenure) Assistant Professor on leave of absence without pay in the School of Nursing, Department of General Instruction effective January 15, 1978. (RBC-343)

DIVISION OF CONTINUING EDUCATIONREDUCTIONSCommunications

Change the status and increase the salary of Kenneth A. McKee in the Division of Continuing Education, Department of Communications from Electronics Engineer at an annual salary rate of \$12,576.00 to Chief Communications Engineer at an annual rate of \$15,372.00 effective December 1, 1977. Additional funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-301)

UNALLOCATED ACTIVITIES RELATED TO INSTRUCTIONMedical School Institute of Hemotherapy Services

Transfer \$5,000.00 from Health Science Center Unallocated Appropriations - Faculty Salaries to the Medical School, Institute of Hemotherapy Services - Maintenance and Operation to provide operating funds during fiscal year 1977-78. (RBC-311)

School of Public Health Audio-Visual Services

Transfer \$2,000.00 from the School of Public Health, Department of Epidemiology - Maintenance and Operation to Audio-Visual Services - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-327)

DESIGNATED FUNDSBOSTON MEDICAL SCHOOLMSRDP - Business Office

Accept the resignation of M. Grytch Williams, Manager of the Medical School - MSRDP, Business Office at an annual salary rate of \$30,600.00 effective December 30, 1977. (RBC-311)

Accept the resignation of Michael A. Armer, Assistant Manager, MSRDP in the Medical School - MSRDP, Business Office at an annual salary rate of \$16,000.00 effective January 5, 1978. (RBC-312)

Change the status and increase the salary of Billie J. Williams in the Medical School - MSRDP, Business Office from Supervisor of Patient Accounts at an annual rate of \$17,004.00 to Assistant Manager, MSRDP at an annual rate of \$22,000.00 effective February 1, 1978. Additional funds needed are to come from departmental Administrative and Professional Salaries. (RBC-313)

MSRDP - Biomedical Communications

Establish an account for the Medical School - MSRDP, Biomedical Communications and set \$1,000.00 in the Maintenance and Operation category. Funds needed are to come from Medical School - MSRDP, Development Fund, Maintenance and Operation. (RBC-321)

AUXILIARY ENTERPRISESHealth Science Center Bookstore

Increase the salary of James L. Clemens, Manager of the Health Science Center Bookstore from an annual rate of \$17,000.00 to an annual rate of \$18,800.00 effective January 1, 1978. Additional funds needed are to come from departmental Administrative and Professional Salaries. (RBC-336)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting April 7, 1978

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
FISCAL YEAR ENDING AUGUST 31, 1978HOUSTON MEDICAL SCHOOLHOUSTON ALLIED HEALTH SCIENCES
SCHOOL

ESTHESIOLOGY

Clinical Professor
Arthur Stanley Keats, M.D.Clinical Associate Professor
Alexander Goldstein, Jr., M.D.
Alexander Romagnoli, M.D.
Roze Behram Sabawala, M.D.

MEDICAL TECHNOLOGY EDUCATION

Clinical Instructor
Babbette W. House, B.S.PUBLIC HEALTH SCHOOL

INTERNAL MEDICINE

EPIDEMIOLOGY

Assistant Professor
Stephen W. Hall, M.D.Faculty Associate
Michael I. Frydman, B.A.Clinical Assistant Professor
Theodore J. Godlewski, M.D.
Gary L. Hagstorm, M.D.
Gary R. Kupor, M.D.
John J. Olivero, M.D.*Clinical Instructor
Donald R. Galfione, M.D.
Robert E. Galloway, M.D.
David Howard Miller, M.D.
Hernando Rodriguez-Media, M.D.
David J. Yarborough, M.D.

PSYCHIATRY

Clinical Assistant Professor
Charles Patrick Brady, Ph.D.
Robert H. DeLange, Ph.D.
Elizabeth H. Ferree, Ph.D.Clinical Instructor
Lana Joyce Braunig, M.S.W.
Loretta Goldstein, B.A.
Douglas B. Radabaugh, M.S.W.
Mary L. Smith, M.S.W.

Notes Promotion



The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

f the President

Phone: (512) 696-6105

March 6, 1978

r. E. D. Walker
resident
he University of Texas System
01 Colorado Street
ustin, Texas 78701

ear Dr. Walker:

The docket for the April 7, 1978 meeting of the Board of Regents
s submitted for your recommendation and presentation to the Board.

Sincerely,

Frank Harrison
Frank Harrison
President

4:jd

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. The Richard Spencer Lewis Memorial Foundation 1655 Frost Bank Tower San Antonio, Texas 78205	Medical Student Loans	\$9,450.00

The following non-monetary gift has been received:

2. Mrs. Katherine H. Minter Executor, Minter Estate 140 Patterson, Apt. #406 San Antonio, Texas 78209	Various items of office and clinic equipment for general use	\$7,153.30
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TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 10.3 of Chapter III, Part Two of the Regents' Rules and Regulations of the Board of Regents for government of The University of Texas System.

San Antonio Health Science Center

1. Alejandro C. Martinez, Police Cadet, University Police, to Austin, Texas February 19, 1978 through May 4, 1978, to attend the 27th Basic Training School to be held at The University of Texas System Police Academy.
2. Scott Stephens, Police Cadet, University Police, to Austin, Texas February 19, 1978 through May 4, 1978, to attend the 27th Basic Training School to be held at The University of Texas System Police Academy.

ACADEMIC CALENDAR 1978-79: Approval is requested for the Academic Calendars of various Schools of this Health Science Center.

School of Allied Health Sciences

Summer 1978

Dental Assisting and Dental Hygiene (First Year) Registration	June 22, 1978
Dental Laboratory Technology (Second Year) Registration	June 23, 1978
Dental Assisting and Dental Hygiene (First Year) Orientation	June 23, 1978
Classes begin	June 26, 1978
Independence Day Holidays	July 3 and 4, 1978
Classes conclude	August 16, 1978
Final Examinations	August 16 through 18, 1978

ACADEMIC CALENDAR 1978-79: (continued)School of Allied Health Sciences (continued)Fall 1978

Dental Assisting and Dental Hygiene (First and Second Year)	
Registration (Pre-registered Students Exempted)	August 23, 1978
Dental Assisting and Dental Hygiene Fall Classes begin	August 24, 1978
Dental Laboratory Technology (First and Second Year)	
Registration (Pre-registered Students Exempted)	August 25, 1978 (A.M.)
Dental Laboratory Technology (First Year) Orientation	August 25, 1978 (P.M.)
Dental Laboratory Technology (First and Second Year)	
Classes begin	August 28, 1978
Labor Day Holiday	September 4, 1978
Thanksgiving Holidays begin	November 23, 1978
Classes resume	November 27, 1978
Dental Assisting and Dental Hygiene Classes conclude	December 8, 1978
Dental Assisting and Dental Hygiene Final	
Examinations	December 11 through 15, 1978
Dental Laboratory Technology Classes conclude	December 15, 1978
Dental Laboratory Technology Final	
Examinations	December 18 through 22, 1978

Spring 1979

Dental Laboratory Technology Registration	
(Pre-registered Students Exempted)	January 5, 1979
Dental Laboratory Technology (First and Second Year)	
Classes begin	January 8, 1979
Dental Assisting and Dental Hygiene (First and	
Second Year) Registration (Pre-registered Students	
Exempted)	January 12, 1979
Dental Assisting and Dental Hygiene Classes begin	January 15, 1979
Dental Hygiene and Dental Laboratory Technology	
Spring Vacations begin	March 5, 1979
Dental Hygiene and Dental Laboratory Technology	
Classes resume	March 12, 1979
Dental Assisting Spring Vacation begins	March 12, 1979
Dental Assisting Classes resume	March 19, 1979
San Jacinto Fiesta Holiday	April 27, 1979
Spring Semester Classes conclude	May 4, 1979
Final Examinations	May 7 through 11, 1979
Honors and Graduation	May 18, 1979

Dental School

Junior and Senior Registration	July 5, 1978
Junior and Senior Summer Clinic begins	July 5, 1978
National Board	
Examinations for	
Junior Students	July 10, 1978
Freshman Convocation, Registration and Orientation	August 9 through 11, 1978
Junior and Senior Summer Clinic concludes	August 10, 1978
Sophomore Registration	August 11, 1978
First Semester Classes begin	August 14, 1978
Labor Day Holiday	September 4, 1978
Thanksgiving Holidays begin	November 22, 1978
Classes resume	November 27, 1978
National Board	
Examinations for	
Senior Students	December 4 and 5, 1978

ACADEMIC CALENDAR 1978-79: (continued)

Dental School (continued)

First Semester Examinations begin	December 11, 1978
Christmas Vacation begins	December 18, 1978
Second Semester Classes begin	January 5, 1979
Spring Vacation begins	March 26, 1979
Classes resume	April 2, 1979
San Jacinto Fiesta Holiday (All Day)	April 27, 1979
Senior Honors Day	May 3, 1979 (Tentative)
Second Semester Classes conclude	May 4, 1979
Second Semester Final Examination Week	May 7 through 11, 1979
Commencement	May 19, 1979

Graduate School

Fall 1978

Continuing Students Pre-registration	August 4, 1978
New Students Pre-registration	August 11, 1978
Registration - Tuition and Fees Paid	August 18, 1978
Classes begin	August 21, 1978
Last Day For Late Registration	August 28, 1978
Labor Day Holiday	September 4, 1978
Thanksgiving Day Holidays begin	November 23, 1978
Classes resume	November 27, 1978
Last Day of Final Examinations	December 15, 1978
Graduation (No Exercises)	December 15, 1978

Spring 1979

Continuing Students Pre-registration	December 15, 1978
New Students Pre-registration	January 5, 1979
Registration - Tuition and Fees Paid	January 12, 1979
Classes begin	January 15, 1979
Last Day For Late Registration	January 22, 1979
San Jacinto Fiesta Afternoon Holiday	April 27, 1979
Last Day of Final Examination	May 11, 1979
Graduation	May 17, 1979

Summer 1979

Continuing Students Pre-registration	May 4, 1979
New Students Pre-registration	May 18, 1979
Registration - Tuition and Fees Paid	May 29, 1979
Classes begin	May 29, 1979
Last Day For Late Registration	June 4, 1979
Independence Day Holiday	July 4, 1979
Last Day of Final Examinations	August 17, 1979
Graduation (No Exercises)	August 17, 1979

ACADEMIC CALENDAR 1978-79: (continued)

Medical School

First and Second Years

First Year Registration and Convocation	August 24, 1978
First Year Orientation	August 25, 1978
Second Year Registration	August 28, 1978
First and Second Year Classes begin	August 28, 1978
Labor Day Holiday	September 4, 1978
Thanksgiving Holiday begins	November 23, 1978
Classes resume	November 27, 1978
Christmas Vacation begins	December 22, 1978
Classes resume	January 8, 1979
Second Year Spring Vacation begins	March 17, 1979
Second Year Classes resume	March 26, 1979
First Year Spring Vacation begins	April 7, 1979
First Year Classes resume	April 16, 1979
San Jacinto Fiesta Holiday	April 27, 1979
Second Year Classes conclude	May 26, 1979
Memorial Day Holiday	May 28, 1979
Second Year Review Period begins (No classes)	May 28, 1979
Second Year National Board Examinations	June 12 and 13, 1979
Independence Day Holiday	July 4, 1979
First Year Classes conclude	July 13, 1979

Third Year Clinical Periods and Fourth Year Selective Periods

Registration	July 31, 1978	
First Period	from July 31, 1978	through September 16, 1978
Second Period	from September 18, 1978	through November 4, 1978
National Board Examinations for		
Fourth Year Students	September 25 and 26, 1978	
Third Period	from November 6, 1978	through December 21, 1978
Christmas Vacation	from December 22, 1978	through January 7, 1979
Fourth Period	from January 8, 1979	through February 24, 1979
Fifth Period	from February 26, 1979	through April 14, 1979
Sixth Period	from April 16, 1979	through June 2, 1979
Graduation for		
Fourth Year Students	June 2, 1979	
Seventh Period for		
Third Year Students	from June 4, 1979	through July 21, 1979

Nursing School

Fall 1978

Registration (Pre-registered Students Exempted)	August 23, 1978
Classes begin	August 28, 1978
Last Day To Add a Class	August 31, 1978
Labor Day Holiday	September 4, 1978
Last Day To Drop a Course Without a Grade	September 22, 1978
Thanksgiving Day Holidays begin	November 23, 1978
Classes resume	November 27, 1978
Classes conclude	December 12, 1978
Final Examinations	December 13 through 15, 1978
Convocation	December 15, 1978

ACADEMIC CALENDAR 1978-79: (continued)

Nursing School (continued)

Spring 1979

Registration (Pre-registration Students Exempted)	January 10, 1979
Classes begin	January 15, 1979
Last Day To Add a Class	January 18, 1979
Last Day To Drop a Class Without a Grade	February 9, 1979
Spring Vacation begins	March 12, 1979
Classes resume	March 19, 1979
Faculty Seminar - No Classes	April 12 and 13, 1979
San Jacinto Holiday	April 27, 1979
Classes conclude	May 8, 1979
Final Examinations	May 9 through 11, 1979
Graduation	May 19, 1979

Summer 1979

Registration For First Summer Session	May 29, 1979
Classes begin	May 30, 1979
Last Day To Add a Course	May 31, 1979
Last Day To Drop a Course Without a Grade	June 12, 1979
Classes conclude	July 3, 1979
Independence Day Holiday	July 4, 1979
Final Examinations	July 5 and 6, 1979
Registration For Second Summer Session	July 9, 1979
Classes begin	July 10, 1979
Last Day To Add a Course	July 11, 1979
Last Day To Drop a Course Without a Grade	July 23, 1979
Classes conclude	August 13, 1979
Final Examinations	August 14 and 15, 1979

Parking and Traffic Regulations: Approval is requested for the following revisions to the Parking and Traffic Regulations. These changes will become effective for the 1978-79 fiscal year.

Article I, Section 11

Visitor parking is restricted to those parking spaces marked as such and under no circumstances are students, employees or faculty members allowed to park in the visitors parking spaces. When groups of visitors are involved, arrangements should be made with the University Police for temporary permits for the visitors to park in other areas if the visitor reserved spaces are not sufficient. See exception in Article III, Section 9.

Article III, Section 8

Parking Permit Fees:

- A. TYPE A PARKING PERMIT DECALS - \$72.00 a year for numbered spaces. The president, vice-president, academic deans and departmental chairmen are eligible to purchase Type A parking permit decals. A vehicle displaying a valid Type A parking permit may park in the assigned numbered reserved space or in a regular reserved space. The person or persons named above, at their discretion, may authorize another person to park their vehicle (bearing a current valid decal) in their numbered reserved space during their absence. The person or persons named above must send written authorization to the University Police who will issue a special permit which must be displayed in the lower right portion of the front windshield in order for the vehicle to be legally parked in the authorized numbered space only.

Article III, Section 8

- I. AFTER HOURS PARKING PERMIT DECAL - \$3.00 a year. Only students are eligible to purchase after hours parking permit decals. Vehicles bearing an after hours parking permit decal may park on the campus only between the hours of 5 p.m. and 6 a.m. on weekdays. In addition, they may park on campus all day Saturday, Sunday and official UTHSCSA holidays as published by the president.

Article III, Section 9

All parking assignments will be in effect from 6:00 a.m. until 5:00 p.m. on weekdays. In addition, reserved areas will be maintained on Saturday mornings until 12:00 noon. A policy of unassigned parking for any properly registered vehicle, except two wheel vehicles (see Article III, Section 8E), will be in effect at all other times including official holidays of The University of Texas Health Science Center at San Antonio. Handicapped zones, no parking zones, loading dock zones and limited time parking zones are in effect 24 hours a day seven days a week.

Article IV. Enforcement

Section 1.

A. (3) Appeals

(a) Appeal of a campus type traffic ticket may be made within ~~five~~ fifteen days to the Traffic Committee. The action of the Committee is final.

(b) Any person who has received a campus traffic ticket may appeal by filing a written statement, setting forth the grounds on which he believes that the campus ticket should be dismissed. If the person receiving the ticket desires to appear in person before members of the Traffic Committee, he shall request such personal appearance in the written statement. The written statement must be ~~presented to~~ received by the Chairman of the Traffic Committee within ~~five~~ fifteen days from the date of issue on the ticket.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

Abbott Laboratories
North Chicago, Illinois 60064

1. Drug Study
Glucose Polymer Protocol (G77B78)
Dr. Elliot Weser, Department of Medicine
\$42,896.00
January 1, 1978 - April 30, 1978

The American Parkinson Disease Association
New York, N. Y. 10022

2. Grant
Striatum Neuronal Activity After Chronic Neuroleptics
Dr. Leslie P. Felpel, Department of Pharmacology
\$15,000.00
January 1, 1978 - June 30, 1979

The Arthritis Foundation
South Central Texas Chapter
San Antonio, Texas 78230

3. Grants
Grant Support for the Rheumatology Division and Support for a Rheumatology Fellow
Dr. Robert Persellin, Department of Medicine
\$27,000.00 and \$15,000.00
January 1, 1978 - December 31, 1978

Boehringer Ingelheim Ltd.
Bedford, Texas 76021

4. Drug Study
Alupent Plus Theophylline in Asthma
Dr. Max I. Michels, Department of Pediatrics
Dr. William Kniker, Department of Pediatrics
\$23,672.00
No Dates Specified

Compas Medical Systems, Inc.
San Antonio, Texas
(Formerly Computer Oriented Medical Programs)

5. Change in Agreement Previously Approved:
Agreement
Data Processing, Systems Training, and Systems Preparation
Mr. Robert B. Price, Vice President for Business Affairs
Additional funds: \$750.00
New Total \$12,450.00
Change effective September 1, 1977

San Antonio Health Science CenterGRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Cystic Fibrosis Foundation
Atlanta, Ga. 30326

6. Research Grant *
Pseudomonas Aeruginosa Infection in CF
Dr. David C. Straus, Department of Microbiology
\$9,170.00
July 1, 1978 - June 30, 1979
*No original available

Human Development Associates
Berkeley, California

7. Contract
Formulation of Methods and Procedures for Evaluation of Research Activities for EPSDT Demonstration Projects
Dr. Harold Dickson, Department Psychiatry
\$12,150.00
January 1, 1978 - September 30, 1978

Lilly Research Laboratories
Indianapolis, Indiana 46206

8. Drug Study
A Clinical Study for the Evaluation of IV Cefamandole in Open Acute Fractures
Dr. John A. Evans, Department of Surgery
\$42,680.00
No dates specified

Lincoln Laboratories, Inc.
Decatur, Illinois 62525

- Change in Sub-Contract Previously Approved:
9. NIH Contract No. N01-CB-43954: Amendments 8 & 9
Development of Multi-Test Device with Standardized Antigens to Assay Delayed Hypersensitivity Via the Skin Test
Dr. William T. Kniker, Department of Pediatrics
Additional funding: \$6,680.00
Extension of time to July 31, 1978

Nancy Barbas Associates
Dallas, Texas

- Change in Contract Previously Approved:
10. Contract
Formulation of Methods and Procedures for Evaluation of Research Activities Programmed for the EPSDT Demonstration Project in Dallas, Texas
Dr. Harold D. Dickson, Department of Psychiatry
Reduction of \$2,070.00
No change in dates

San Antonio Health Science CenterGRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

The Parker B. Francis Foundation
Hanover, New Hampshire 03755

Change in Program Previously Approved:

11. Training Program

A Training Program in Pulmonary Diseases

Dr. W. G. Johanson, Jr., Department of Medicine

Additional funds: \$31,460.00

Extension of time to June 30, 1979

Patricia A. Toy Associates
Tacoma, Washington

12. Contract

Formulation of Methods and Procedures for Evaluation of Research
Activities Programmed for EPSDT Demonstration Projects

Dr. Harold D. Dickson, Department of Psychiatry

\$8,640.00

January 1, 1978 - December 31, 1978

The Procter & Gamble Company
Cincinnati, Ohio 45224

13. Research Project

Instrumentation Development for Repetitive Dental Radiography
for Specific Human Populations

Dr. Vincent Segreto, Department of Diagnosis and Roentgenology

\$89,126.00

June 10, 1978 - June 10, 1979

The Upjohn Company
Kalamazoo, Michigan 49001

14. Drug Study

Treatment of Acute Salpingitis: Double-Blind Comparison of Spectino-
mycin Versus Penicillin Plus Kanamycin

Dr. Ronald S. Gibbs, Department of Obstetrics and Gynecology

\$40,425.00

No dates specified

The Robert A. Welch Foundation
Houston, Texas 77002

15. Grant AQ-366

Lipid-Linked Saccharides in Glycoprotein Synthesis

Dr. Alan D. Elbein, Department of Biochemistry

\$57,000.00

June 1, 1978 - May 31, 1981

Santa Rosa Medical Center
San Antonio, Texas 78285

16. Agreement

Professional Services of Dr. Jose Louro for Supervision of Center

Dr. Philip A. Brunell, Department of Pediatrics

\$5,000.00

January 1, 1978 - June 30, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL); (continued)

United States Brewers Association, Inc.
Washington, D.C. 20006

17. Research Grant
Effects of Chronic Ethanol Exposure on Calcium Atpase
Dr. David H. Ross, Department of Pharmacology
\$14,970.00
January 1, 1978 - December 31, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

Coordinating Board
Texas College and University System
Austin, Texas 78711

1. Contract
Family Practice Residency Program - UTHSCSA/BCHD
Dr. Herschel L. Douglas, Department of Family Practice
\$53,652.90
September 1, 1977 - August 31, 1978

State of Washington
Department of Social and Health Services
Olympia, Washington

- Change in Contract Previously Approved:
2. Contract No. 1993-AGF-12950 (2)
Demonstration in Follow-up: Early and Periodic Screening and Treatment Program (EPSDT)
Dr. Harold D. Dickson, Department of Psychiatry
Additional funds: \$58,579.00
Extended to: December 31, 1978

Texas A & M University
College Station, Texas 77843

- Change in Contract Previously Approved:
3. Interagency Contract IAC (78-79) 0239
One-Week Training Program in the Use of Energy Load System and Cost Analysis Program
Additional funding: \$1,500.00 Total \$6,500.00
Change ending date to July 31, 1978

Texas Department of Human Resources
Austin, Texas

4. Agreement
Evaluation of Community Health Assistance Project
Dr. Harold D. Dickson, Department of Psychiatry
\$6,499.99
January 1, 1978 - July 31, 1978

The University of Texas Health Science Center at Dallas
Dallas, Texas

5. Intergency Contract IAC (78-79) 1095
Medical Illustration Services
Mr. R. B. Price, Vice President for Business Affairs
\$8,000.00
January 26, 1978 - August 31, 1978

San Antonio Health Science Center

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER): Approval is requested for the following:

Bexar County Hospital District
San Antonio, Texas

1. Agreement
General Management Services
Dr. Frank Harrison, Office of the President
\$49,000.00
January 1, 1978 - December 31, 1978

2. Contract
Administration, Management and Supervisory Services
Dr. Frank Harrison, Office of the President
\$346,500.00
January 1, 1978 - December 31, 1978

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
FEDERAL CONTRACTS AND GRANTS
 April 7, 1978 Meeting

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of Health, Education and Welfare

Public Health Service

Change in Contract Previously Approved:

1. Contract NO1 AI 52505 Modification No. 7
 Dr. Lynn H. Banowsky, Department of Surgery
 Extension of time: 1 year to December 28, 1978
 Additional funds: \$30,081.00
 Bexar County, Texas

Change in Grant Previously Approved:

2. Grant No. 1 F32 HL05647-01
Research Fellowship
Institutional Allowance
 Dr. Reginald W. Morales, Department of Biochemistry
 November 1, 1977 - October 31, 1978
 Reduced by \$1,500.00
 Bexar County, Texas
3. Research Grant 1 R01 GM 24795-01
Hydrophobic Associations of Membrane Complexes
 To identify the hydrophobic interactions that are essential
 for coupled electron transport within the mitochondrial inner
 membrane
 Dr. Neal C. Robinson, Department of Biochemistry
 January 1, 1978 - December 31, 1978
 \$36,038.00
 Bexar County, Texas
4. Research Grant 1 R10 CA22433-01
Southwest Oncology Group
 A combined modality cancer research program to be conducted
 in collaboration with the Southwest Oncology Group
 Dr. Charles A. Coltman, Jr., Department of Medicine
 January 1, 1978 - December 31, 1978
 \$90,132.00
 Bexar County, Texas
5. Research Grant 1 R23 AI14604-01
Antigenic Determinants of Varicella Virus
 To characterize the antigenic determinants of varicella virus,
 varicella dense bodies, and varicella protein preparations
 Dr. Charles F. Grose, Department of Pediatrics
 February 1, 1978 - January 31, 1979
 \$18,856.00
 Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

6. Research Grant 5 R01 AI13770-02
Immunodiagnosis of Systemic Candidiasis
Development and Evaluation of Immunossays to diagnosis systemic mycotic infections
Dr. Marc H. Weiner, Department of Medicine
January 1, 1978 - December 31, 1978
\$38,746.00
Bexar County, Texas

7. Research Grant 5 R01 AM17476-05
Physiologic Regulation of Lipid Metabolism
The response of Adipocytes to Hormones will be studied in regard to many membrane characteristics
Dr. Edward J. Masoro, Department of Physiology
March 1, 1978 - February 28, 1979
\$46,994.00
Bexar County, Texas

8. Research Grant 5 R01 HL12415-10
Evaluation of Left Ventricular Function
To evaluate factors involved in the regulation of the performance of the heart and peripheral circulation
Dr. Vernon S. Bishop, Department of Pharmacology
February 1, 1978 - January 31, 1979
\$52,299.00 New Money: \$52,187.00
Bexar County, Texas

9. Research Grant 5 R01 HL17783-04
Complex Carbohydrates: Structure, Function, Synthesis
To determine the individual steps in the synthesis of lipid-linked saccharides and the role of these intermediates in glycosylation of aorta proteins
Dr. Alan D. Elbein, Department of Biochemistry
February 1, 1978 - January 31, 1979
\$23,535.00 New Money: \$22,631.00
Bexar County, Texas

10. Research Grant 5 R01 HL19676-02
Physicochemical Interactions in Pulmonary Surfactant
Study the interactions between apoproteins purified from surfactant and its principal lipids
Dr. Richard J. King, Department of Physiology
January 1, 1978 - December 31, 1978
\$17,471.00
Bexar County, Texas

Office of Education

- Change in Document Previously Approved:
11. Document No. PO07805108
Basic Educational Opportunity Grant Program
Grant funds for Nursing and Allied Health Students
Dr. Frank Harrison, Office of the President
Additional funds: \$24,040.00
Bexar County, Texas

San Antonio Health Science Center

GRANTS AND CONTRACTS (FEDERAL): (continued)

Environmental Protection Agency

Change in Contract Previously Approved:

12. Contract No. 68-01-1914 - Modification No. 6

Pilot Study on the Effects of Pesticides on Blood Lipoproteins
Arteries, and Cardiac Muscle of Baboons

Dr. Henry C. McGill, Jr., Department of Pathology

No change in dates

Additional funds: \$4,745.00

Bexar County, Texas

BUSINESS CONTRACTS FOR SERVICE: Approval is requested for the following:

San Antonio Health Science Center

1. Business Agreement

In accordance with Section 7, Chapter IV, Part Two of the Regents' Rules and Regulations we request approval for the purchase of two paintings (awards) by Dr. Michael Frary, a Professor at UT Austin, for the total cost of \$1,000.00. These awards will be presented at the annual film festival sponsored by our Department of Psychiatry

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
AMENDMENTS TO THE 1977-78 OPERATING BUDGET
 April 7, 1978 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Office of Student Services

1. Increase the annual salary rate of Ms. Magda Kramen (non-tenure) as Coordinator of Special Programs from \$17,900 to \$18,800 effective January 1, 1978. Ms. Kramen is paid from Administrative and Professional Salaries. (RBC 361)

Anesthesiology

2. Accept the resignation of Dr. David S. Hurwitz (non-tenure) as Assistant Professor at an annual salary rate of \$32,000 and an annual permissive augmentation of \$10,000 effective the close of business January 31, 1978. Dr. Hurwitz was paid from a V. A. Hospital Contract. (RBC 408)

3. Appoint Dr. Sharon A. Oxford (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$7,000 effective July 1, 1978. Funds needed for this appointment in the amount of \$6,500 will be transferred from Unallocated Resident Instruction. (RBC 409)

Family Practice

4. Accept the resignation of Dr. James D. Fogleman (non-tenure) as Assistant Professor at an annual salary rate of \$37,300 and an annual permissive augmentation of \$2,800 effective the close of business December 31, 1977. Transfer unused Teaching Salaries in the amount of \$24,866.68 to Unallocated Resident Instruction. (RBC 360)

5. Transfer Dr. Alexander W. Pierce, Jr. (tenure) as Professor at an annual salary rate of \$45,500 from the Department of Pediatrics to the Department of Family Practice effective July 1, 1978. Dr. Pierce will continue to serve as Professor without salary in the Department of Pediatrics. Transfer unused Pediatrics - Teaching Salaries in the amount of \$7,583.34 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$7,583.34 will be transferred to Family Practice - Teaching Salaries from Unallocated Resident Instruction. (RBC 432)

Medicine

6. Change the title of Dr. Marvin Forland (tenure) from Professor and Acting Chairman to Professor and Deputy Chairman effective December 1, 1977. Dr. Forland will continue to be paid at an annual salary rate of \$49,500 and an annual permissive augmentation of \$7,500. (RBC 349)

7. Appoint Dr. Michael J. Hanley (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective January 1, 1978. Funds needed for this appointment in the amount of \$23,333.36 will be transferred from Unallocated Resident Instruction. (RBC 379)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

8. Transfer, promote, and increase the annual salary rate of Mr. Arthur F. Fuentes (non-tenure) from a Laboratory Technical Assistant I in the Department of Pathology at an annual salary rate of \$6,036 to a Research Assistant in the Department of Medicine at an annual salary rate of \$10,308 effective January 20, 1978. Mr. Fuentes is paid from a DHEW Grant. (RBC 402)

Obstetrics and Gynecology

9. Appoint Dr. Yves W. Brans (non-tenure) as Assistant Professor without salary effective January 1, 1978. Dr. Brans will continue to serve as Assistant Professor (non-tenure) at an annual salary rate of \$34,000 in the Department of Pediatrics. (RBC 364)

10. Grant a leave of absence to Dr. Jerome J. Hoffman (non-tenure) as Associate Professor at an annual salary rate of \$41,500 effective the close of business January 18, 1978. Transfer unused Teaching Salaries in the amount of \$25,623.11 to Unallocated Resident Instruction. (RBC 365)

Pediatrics

11. Change the title and increase the percent time of Dr. Rajam S. Ramamurthy (non-tenure) at an annual salary rate of \$32,000 from Clinical Assistant Professor (50% time) to Assistant Professor (100% time) effective January 1, 1978. Funds needed for this change in the amount of \$10,666.68 will be transferred from Unallocated Resident Instruction. (RBC 366)

12. Appoint Dr. John A. Evans (non-tenure) as Assistant Professor without salary effective January 1, 1978. Dr. Evans will continue to serve as Assistant Professor (non-tenure) at an annual salary rate of \$39,000 and an annual permissive augmentation of \$4,000 in the Department of Surgery. (RBC 367)

13. Change the status of Dr. Thomas E. Williams (tenure) as Associate Professor at an annual salary rate of \$35,700 (from being paid 78% time from Teaching Salaries and 22% time from a DHEW Grant to being paid 100% time from Teaching Salaries) effective January 1, 1978. Dr. Williams will continue to receive an annual permissive augmentation of \$5,800. Dr. Williams will continue to serve as Associate Professor (non-tenure) without salary in the Department of Pathology. Funds needed for this change in the amount of \$5,263.32 will be transferred from Unallocated Resident Instruction. (RBC 386)

14. Grant a maternity leave of absence to Dr. Judith Mullins (non-tenure) as Clinical Assistant Professor (15% time) at an annual salary rate of \$17,400 effective the close of business January 13, 1978. Transfer unused Teaching Salaries in the amount of \$1,641.15 to Unallocated Resident Instruction. (RBC 398)

15. Change the source of funds of Dr. Richard G. Keightley (non-tenure) as Assistant Professor at an annual salary rate of \$34,000 (from being paid 100% time from Teaching Salaries to being paid 73% time from Teaching Salaries and 27% time from a Southwest Foundation for Research and Education Contract) for the period of February 1, 1978 through June 30, 1978. Effective July 1, 1978, Dr. Keightley will return to being paid 100% time from Teaching Salaries. Transfer unused Teaching Salaries in the amount of \$3,850 to Unallocated Resident Instruction. (RBC 414)

San Antonio Health Science CenterAMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

16. Increase the annual permissive augmentation of Dr. John R. Seals (non-tenure) as Assistant Professor from \$500 to \$2,000 effective February 1, 1978. Dr. Seals will continue to be paid at an annual salary rate of \$39,000. Dr. Seals will continue to serve as Assistant Professor (non-tenure) without salary in the Department of Pathology. (RBC 418)

Psychiatry

17. Accept the resignation of Dr. Robert E. Barton (non-tenure) as Assistant Professor without salary with an annual permissive augmentation of \$1,200 effective the close of business January 25, 1978. Dr. Barton was a full-time staff member at the V. A. Hospital. (RBC 416)

Radiology

18. Accept the resignation of Dr. Bernard S. Epstein (non-tenure) as Visting Professor without salary effective the close of business September 30, 1977. Dr. Epstien serves as full-time staff member at the V. A. Hospital. (RBC 362)

19. Accept the resignation of Dr. Geoffrey V. Ayre-Smith (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$10,500 effective the close of business February 3, 1978. Transfer unused Teaching Salaries in the amount of \$22,262.50 to Unallocated Resident Instruction. (RBC 401)

20. Appoint Dr. Donald E. Heins (non-tenure) as Instructor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective January 1, 1978, as shown below:

	<u>Amount</u>
Base Salary	\$ 6,562
V. A. Salary	22,775
Total Salary	29,337
Radiology Rate	17,500#
V. A. Rate	36,440#

Funds needed for this appointment in the amount of \$4,374.64 will be transferred from Unallocated Resident Instruction. (RBC 404)

Surgery

21. Accept the resignation of Dr. Jack H. Henry (non-tenure) as Clinical Assistant Professor (12.5% time) at an annual salary rate of \$33,300 effective the close of business December 31, 1977. Dr. Henry also served as staff member (12.5% time) at the V. A. Hospital. Transfer unused Teaching Salaries in the amount of \$2,774.68 to Unallocated Resident Instruction. (RBC 368)

22. Appoint Dr. Jesse C. DeLee (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V. A. Hospital effective January 9, 1978, as shown below:

	<u>Amount</u>
Base Salary	\$ 19,813
V. A. Salary	14,222
Total Salary	34,035
Permissive Augmentation	9,500
Total Compensation	43,535
Surgery Rate	31,700#
V. A. Rate	37,925#

Funds needed for this appointment in the amount of \$12,833.04 will be transferred from Unallocated Resident Instruction. (RBC 403)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

23. Promote, change the status, and increase the total compensation of Dr. Robert W. Wolters (non-tenure) from Assistant Instructor (100% time) at an annual salary rate of \$10,900 to Instructor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective January 1, 1978, as shown below:

	<u>Amount</u>
Base Salary	\$ 10,388
V. A. Salary	24,617
Total Salary	35,005
Surgery Rate	27,700#
V. A. Rate	39,387#

Funds needed for this change in the amount of \$6,925.36 will be transferred from Unallocated Resident Instruction. (RBC 405)

24. Increase the annual salary rate of Dr. Samuel C. Rawlings (non-tenure) as Assistant Professor from \$28,000 to \$29,000 effective February 1, 1978. Funds needed for this change in the amount of \$583.34 will be transferred from Unallocated Resident Instruction. (RBC 407)

Anatomy

25. Appoint Dr. Stephan O. Nakamoto (non-tenure) as Assistant Instructor at an annual salary rate of \$9,600 effective December 1, 1977. Funds needed for this appointment in the amount of \$7,200 will be transferred from Unallocated Resident Instruction. (RBC 369)

26. Appoint Dr. Vinod K. Berry (non-tenure) as Assistant Professor at an annual salary rate of \$21,500 effective January 1, 1978. Funds needed for this appointment in the amount of \$14,333.36 will be transferred from Unallocated Resident Instruction. (RBC 380)

Bioengineering

27. Extend the period of appointment of Dr. Hee K. Yoo (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 (paid 10% time from Bioengineering Teaching Salaries and 90% time from Texas A & M) from January 1, 1978 to May 31, 1978. Effective June 1, 1978, Dr. Yoo will return to full-time status at The University of Texas Health Science Center at San Antonio to be paid (90% time) from Bioengineering Teaching Salaries and (10% time) from Graduate School Bioengineering Teaching Salaries at an annual salary rate of \$20,000. Transfer unused Bioengineering Teaching Salaries in the amount of \$6,666.65 and unused Graduate School Teaching Salaries in the amount of \$833.35 to Unallocated Resident Instruction. (RBC 397)

Microbiology

28. Change the status of Dr. Stephen J. Mattingly (non-tenure) as Assistant Professor at an annual salary rate of \$21,600 (from being paid \$17,280 from Microbiology - Teaching Salaries and \$4,320 from Microbiology Graduate School - Teaching Salaries to being paid \$720 from Microbiology - Teaching Salaries, \$180 from Microbiology Graduate School - Teaching Salaries and \$20,700 from a DHEW Grant) for the period of January 1, 1978 through April 30, 1978. Effective May 1, 1978, Dr. Mattingly will return to current status of being paid \$17,280 from Microbiology - Teaching Salaries and \$4,320 from Microbiology Graduate School - Teaching Salaries. Transfer unused Microbiology - Teaching Salaries in the amount of \$5,520 and unused Microbiology Graduate School - Teaching Salaries in the amount of \$1,380 to Unallocated Resident Instruction. (RBC 370)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

29. Appoint Dr. Melvin N. Guentzel (non-tenure) as Associate Professor without salary effective January 1, 1978. Dr. Guentzel serves as Associate Professor in the Division of Allied Health and Life Sciences at The University of Texas at San Antonio. (RBC 399)

Pathology

30. Appoint Dr. Ibrahim Ramzy (tenure) as Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$10,000 effective January 1, 1978. Funds needed for this appointment in the amount of \$26,666.64 will be transferred from Unallocated Resident Instruction. (RBC 358)

31. Accept the resignation of Dr. Francisco Hernandez-Batres (non-tenure) as Visiting Assistant Professor without salary effective the close of business December 22, 1977. (RBC 359)

32. Appoint Dr. Thomas S. Roosth (non-tenure) as Assistant Instructor at an annual salary rate of \$13,600 effective January 1, 1978. Funds needed for this appointment in the amount of \$9,066.64 will be transferred from Unallocated Resident Instruction. (RBC 383)

Pharmacology

33. Appoint Dr. Alexander M. Shepherd (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective January 12, 1978. Funds needed for this appointment in the amount of \$15,909.14 will be transferred from Unallocated Resident Instruction. (RBC 387)

34. Appoint Dr. Thomas K. Keeton (non-tenure) as Assistant Professor at an annual salary rate of \$28,500 effective July 1, 1978. Funds needed for this appointment in the amount of \$4,750 will be transferred from Unallocated Resident Instruction. (RBC 410)

35. Promote and increase the annual salary rate of Dr. Klaus D. Haegle from Assistant Professor (non-tenure) at an annual salary rate of \$29,000 (Paid 92% time from Teaching Salaries and 8% time from a DHEW Grant) to Associate Professor (tenure) at an annual salary rate of \$31,900 (Paid 92% time from Teaching Salaries and 8% time from a DHEW Grant) effective January 1, 1978. Funds needed for this change in the amount of \$1,778.60 will be transferred from Unallocated Resident Instruction. Also promote Dr. Haegle (non-tenure) without salary from Assistant Professor to Associate Professor in the Department of Pathology. (RBC 430)

Physiology

36. Reappoint Dr. John T. Yates (non-tenure) as Visiting Assistant Professor at an annual salary rate of \$23,500 for the period of January 1, 1978 through June 30, 1978. Dr. Yates also serves as Visiting Assistant Professor without salary in the Department of Surgery. Funds needed for this reappointment in the amount of \$11,749.98 will be transferred from Unallocated Resident Instruction. (RBC 355)

Office of the Dean of the Dental School

37. Accept the resignation of Dr. James W. Wagener (non-tenure) as Acting Dean of the Dental School (80% time) at an annual salary rate of \$46,000 effective the close of business December 31, 1977. Change the status of Dr. Wagener as Executive Assistant to the President from (20% time) at an annual salary rate of \$46,000 to without salary effective January 1, 1978. Effective January 1, 1978, Dr. Wagener will serve as Acting President (100% time) at The University of Texas at San Antonio. (RBC 371)

San Antonio Health Science CenterAMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

38. Promote and increase the annual salary rate of Dr. Edwin M. Collins (non-tenure) from Coordinator of Research and Planning at an annual salary rate of \$42,400 to Acting Dean and Coordinator of Research and Planning at an annual salary rate of \$44,400 effective January 1, 1978. Dr. Collins will continue to serve as Professor (tenure) without salary in the Department of Community Dentistry. Dr. Collins is paid from Administrative and Professional Salaries. (RBC 372)

Endodontics

39. Appoint Dr. Maria L. Canales (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective February 1, 1978. Funds needed for this appointment in the amount of \$16,333.31 will be transferred from Unallocated Resident Instruction. (RBC 411)

General Practice

40. Change the title, percent time, and increase the annual salary rate of Dr. Bennett L. Harber (non-tenure) from Clinical Assistant Professor (40% time) at an annual salary rate of \$28,000 to Assistant Professor (100% time) at an annual salary rate of \$29,400 effective January 1, 1978. Funds needed for this change in the amount of \$12,133.32 will be transferred from Unallocated Resident Instruction. (RBC 373)

41. Appoint Dr. Donald L. Jorgensen (non-tenure) as Assistant Professor at an annual salary rate of \$22,000 effective January 1, 1978. Funds needed for this appointment in the amount of \$14,666.64 will be transferred from Unallocated Resident Instruction. (RBC 381)

42. Appoint Dr. William W. Dodge (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$24,000 effective January 1, 1978. Funds needed for this appointment in the amount of \$1,600 will be transferred from Unallocated Resident Instruction. (RBC 382)

43. Increase the annual salary rate of Dr. Richard H. Carr, Jr. (non-tenure) as Assistant Professor from \$26,400 to \$27,800 effective February 1, 1978. Dr. Carr is paid from a DHEW Grant. (RBC 412)

44. Correct the percent time on the appointment of Dr. William W. Dodge (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$24,000 from 10% time to 20% time effective January 1, 1978. Funds needed for this change in the amount of \$1,600 will be transferred from Unallocated Resident Instruction. (RBC 415)

Orthodontics

45. Change the percent time of Dr. James Q. Barnes (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$35,000 from 10% time to 20% time for the period of February 15, 1978 through May 14, 1978. Effective May 15, 1978, Dr. Barnes will return to current status of being paid 10% time. Funds needed for this change in the amount of \$856.01 will be transferred from Unallocated Resident Instruction. (RBC 384)

46. Change the percent time of Dr. Roy D. Oefinger (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$35,000 from 10% time to 20% time for the period of February 15, 1978 through May 14, 1978. Effective May 15, 1978, Dr. Oefinger will return to current status of being paid 10% time. Funds needed for this change in the amount of \$856.01 will be transferred from Unallocated Resident Instruction. (RBC 385)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

47. Appoint Dr. Lou R. Baeten (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 419)

48. Appoint Dr. Lee W. Coleman (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 420)

49. Appoint Dr. Loyd L. Harris (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 421)

50. Appoint Dr. Roger B. Mills (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$31,900 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$757.04 will be transferred from Unallocated Resident Instruction. (RBC 423)

51. Appoint Dr. Lightle Y. Morris, Jr. (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 424)

52. Appoint Dr. Homer W. Phillips (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 425)

53. Appoint Dr. Robert B. Potter (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 426)

54. Appoint Dr. Martin W. Strateman (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,500 for the period of February 15, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$795.03 will be transferred from Unallocated Resident Instruction. (RBC 427)

Prosthodontics

55. Appoint Dr. James A. Donnel (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$20,000 for the period of January 1, 1978 through May 31, 1978. Dr. Donnel will continue to serve as Clinical Instructor (10% time) at an annual salary rate of \$20,000 in the Department of Restorative Dentistry. Effective June 1, 1978, Dr. Donnel will return to his current status of Clinical Instructor (10% time) at an annual salary rate of \$20,000 in the Department of Restorative Dentistry. Funds needed for this appointment in the amount of \$833.35 will be transferred to Prosthodontics - Teaching Salaries from Unallocated Resident Instruction. (RBC 375)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

56. Appoint Dr. Thomas R. Uribe (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 for the period of January 1, 1978 through May 31, 1978. Dr. Uribe will continue to serve as Clinical Assistant Professor (10% time) at an annual salary rate of \$25,000 in the Department of Restorative Dentistry. Effective June 1, 1978, Dr. Uribe will return to current status of being paid as Clinical Assistant Professor (10% time) in the Department of Restorative Dentistry. Funds needed for this appointment in the amount of \$2,083.35 will be transferred to Prosthodontics - Teaching Salaries from Unallocated Resident Instruction. (RBC 376)

57. Appoint Dr. Alexander R. Halperin (non-tenure) as Assistant Professor at an annual salary rate of \$26,000 effective February 20, 1978. Funds needed for this appointment in the amount of \$13,758.35 will be transferred from Unallocated Resident Instruction. (RBC 413)

Restorative Dentistry

58. Increase the percent time of Dr. Robert S. Spoor (non-tenure) as Clinical Instructor at an annual salary rate of \$26,400 from 20% to 40% effective January 1, 1978. Funds needed for this change in the amount of \$3,520 will be transferred from Unallocated Resident Instruction. (RBC 350)

59. Change the title of Dr. James M. Childers (tenure) at an annual salary rate of \$44,500 from Professor and Acting Chairman to Professor and Chairman effective January 1, 1978. (RBC 356)

60. Appoint Dr. David A. Kaiser (tenure) as Associate Professor at an annual salary rate of \$33,700 effective August 1, 1978. Funds needed for this appointment in the amount of \$2,808.33 will be transferred from Unallocated Resident Instruction. (RBC 357)

61. Change the title, percent time, and increase the annual salary rate of Dr. Thomas P. Nowlin (non-tenure) from Clinical Assistant Professor (50% time) at an annual salary rate of \$26,400 to Assistant Professor (100% time) at an annual salary rate of \$29,500 effective January 9, 1978. Funds needed for this change in the amount of \$10,557.89 will be transferred from Unallocated Resident Instruction. (RBC 374)

Nursing School

62. Reappoint Ms. Pamela G. Blankinship (non-tenure) as Assistant Professor at a nine month academic rate of \$15,700 for the period of January 1, 1978 through January 31, 1978. Funds needed for this reappointment in the amount of \$1,744.44 will be transferred from Unallocated Resident Instruction. (RBC 351)

63. Change the percent time of Ms. Gloria J. Floyd (non-tenure) as Assistant Professor at an academic rate of \$16,000 (from 49% time paid from Teaching Salaries and 51% time from a DHEW Grant to 50% time from Teaching Salaries) effective January 1, 1978. Funds needed for this change in the amount of \$88.89 will be transferred from Unallocated Resident Instruction. (RBC 377)

Multidiscipline Teaching Laboratories

64. Promote and increase the annual salary rate of Mr. Fred W. Hedemann (non-tenure) from a Laboratory Technical Assistant IV at an annual salary rate of \$9,648 to a Laboratory Services Supervisor at an annual salary rate of \$13,908 effective January 1, 1978. Mr. Hedemann is paid from Classified Salaries. (RBC 378)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

Library

65. Appoint Ms. E. Sue Weber (non-tenure) as Assistant Director for Technical Services (Paid from Administrative & Professional Salaries) at an annual salary rate of \$20,000 effective December 12, 1977. (RBC 352)

Continuing Education Services

66. Promote and increase the annual salary rate of Ms. Carol E. Ingram from Clerk-Typist at an annual salary rate of \$5,832 to Senior Secretary at an annual salary rate of \$7,896 effective January 31, 1978. Ms. Ingram is paid from Continuing Education Services Special Program Support. (RBC 429)

Physical Plant

67. Increase the annual salary rate of Mr. Thomas H. Atkins (non-tenure) as Assistant Director from \$25,000 to \$26,500 effective February 1, 1978. Funds needed for this change in the amount of \$874.96 will be transferred to Administrative and Professional Salaries from Unallocated Resident Instruction. (RBC 431)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

Approval is requested for the following summer school budget for the School of Nursing 1978 summer session:

41
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Nursing School Instruction

68. To record the summer school budget for the School of Nursing 1978 summer session. Funds needed to support this budget in the amount of \$54,964 will be transferred from Summer Session Teaching Salaries to Teaching Salaries and the unused reserve of \$36 will be transferred from Summer Session Teaching Salaries to Unallocated Resident Instruction. (RBC 442)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

SCHOOL OF NURSING

Summer School Budget for Fiscal 1977-78SOURCE OF FUNDS

Summer Session Appropriation in 1976-78 Operating Budget	<u>\$55,000</u>
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APPLICATION OF FUNDS

School of Nursing 1978 Summer Session	\$54,964
Unallocated Resident Instruction	<u>36</u>
Total	<u>\$55,000</u>

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

SCHOOL OF NURSING

SCHOOL BUDGET FOR FISCAL 1977-78

<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9 month)</u>	<u>%</u> <u>Time</u>	<u>Effective Dates</u> <u>From</u> <u>Thru</u>		<u>Amount</u>
<u>Associate Professor</u>						
Anderson, Evelyn R.	T	\$20,500	100%	6/1/78	7/15/78	\$3,417
Antarescu, Glenda L.		20,500	100%	6/1/78	7/15/78	3,417
Caffam, Shirley		19,200	100%	7/16/78	8/31/78	3,200
C Gill, Cloace	T	20,200	50%	6/1/78	7/15/78	1,684
C Grath, Helen M.		18,000	100%	6/1/78	7/15/78	3,000
eed, Suellen B.	T	20,500	100%	7/16/78	8/31/78	3,417
<u>Assistant Professor</u>						
Arrest, Joann P.		14,600	75%	6/1/78	7/15/78	1,825
Johnson, Arthur D.		16,720	100%	6/1/78	8/31/78	5,574
Jordan, Lila E.		17,100	100%	7/16/78	8/31/78	2,850
Kelly, Frecia M.		15,700	100%	7/16/78	8/31/78	2,617
Olb, Sara E.		14,500	100%	7/16/78	8/31/78	2,417
Richardson, Peggy		17,500	100%	6/1/78	7/15/78	2,917
Sillotson, Delight M.		15,950	100%	6/1/78	7/15/78	2,658
Sillarreal, Patricia		15,900	100%	6/1/78	7/15/78	2,650
<u>Instructor</u>						
Avidson, Patricia R.		14,500	100%	6/1/78	7/15/78	2,417
Gregory, Lynne		14,000	100%	6/1/78	7/15/78	2,333
Hansen, Mary L.		14,000	100%	7/16/78	8/31/78	2,333
Jackson, Brenda		13,500	100%	6/1/78	7/15/78	2,250
Keyer, Julie A.		13,500	100%	6/1/78	7/15/78	2,250
Kerry, Elizabeth M.		13,900	75%	6/1/78	7/15/78	<u>1,738</u>
TOTAL NURSING SCHOOL INSTRUCTION SUMMER SCHOOL BUDGET-----						\$54,964

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)TRANSFER OF FUNDS

9.	Various (Service Departments)	\$516,499.93
To:	Animal Care Services - Unallocated	\$146,571.64
	Instrumentation Shop Services - Unallocated	21,893.28
	Student Microscope Rental - Unallocated	62,395.40
	Glass Shop Services - Unallocated	372.00
	Print Shop Services - Unallocated	60,035.58
	Educational Communications - Unallocated	92,449.06
	Mail Room Service - Unallocated	8,831.24
	Computer Services - Unallocated	91,874.37
	Library Services - Unallocated	32,077.36
From:	Animal Care Services - Balance Forward	146,571.64
	Instrumentation Shop Services - Balance Forward	21,893.28
	Student Microscope Rental - Balance Forward	62,395.40
	Glass Shop Services - Balance Forward	372.00
	Print Shop Services - Balance Forward	60,035.58
	Educational Communications - Balance Forward	92,449.06
	Mail Room Service - Balance Forward	8,831.24
	Computer Services - Balance Forward	91,874.37
	Library Services - Balance Forward	32,077.36
For:	To Budget Balance Forward to the extend not previously approved by the Board of Regents.	
	(RBC 353)	



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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

M. D. Anderson Hospital and Tumor Institute
Texas Medical Center Houston, Texas 77030

Lee Clark, M. D.
President

March 10, 1978

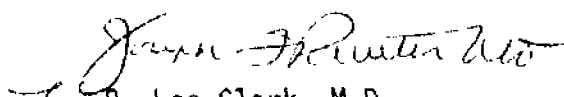
Mr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the April 6 - 7, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,


R. Lee Clark, M.D.
President

RLC:bf

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
DOCKET FOR APRIL 6 - 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. The J. S. Abercrombie Foundation c/o Ivan L. Crouch P. O. Box 27339 Houston, Texas 77027	The J. S. Abercrombie Foundation Fund for Predoctoral Fellowship in Carcinogenesis Research	\$5,500.00
2. American Cancer Society Mr. Michael Dany Director of Community Services P. O. Box 9863 Austin, Texas 78766	ACS Grant for the Purchase of a Mobile Blood Donor Coach	70,000.00
3. M. D. Anderson Foundation Mr. George F. Neff Vice President and Trust Officer P. O. Box 809 Houston, Texas 77001	M. D. Anderson Foundation Gift for Electron Microscope at Science Park	26,034.91
4. *Anonymous	For research in Surgery	10,000.00
5. Mr. & Mrs. Ben L. Bird 308 Fort Worth Club Building Fort Worth, Texas 76102	Emily & Ben Bird Fund	10,000.00
5. *Brown Oil Tools, Inc. Mr. Joe Brown, President P. O. Box 19236 Houston, Texas 77024	For Expansion of M. D. Anderson Hospital	5,000.00
7. The Cockrell Foundation Mr. Ernest H. Cockrell, Director Suite 999, The Main Building Houston, Texas 77002	For expansion of M. D. Anderson Hospital	25,000.00
3. Exxon USA Foundation Mr. H. A. Reddicliffe, Secretary 800 Bell Avenue Houston, Texas 77002	For Expansion of M. D. Anderson Hospital	12,500.00
3. *Mr. Raymond Finnerman 2942 Cypress Point Missouri City, Texas 77459	Various Donors for Surgery	5,000.00

*No letter of transmittal

The University of Texas System Cancer Center
Board of Regents Meeting April 6 - 7, 1978 - Gifts Cont'd

10.	Mr. Robert F. Fly 3250 Locke Lane Houston, Texas 77019	For Development Program Fund	\$ 5,000.00
11.	Mr. Robert F. Fly 3250 Locke Lane Houston, Texas 77019	For Development Program Fund	20,000.00
12.	IBM Corporation C. B. Brown, Branch Manager P. O. Box 1369 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	40,000.00
13.	*IBM Corporation 1701 North Street Endicott, New York 13760	The IBM Fund for Apheresor Research	10,679.00
14.	*Helen C. Laird P. O. Box 1376 Kilgore, Texas 75662	For Unallocated Gift Fund	5,000.00
15.	Mr. & Mrs. J. Hugh Liedtke c/o Pennzoil Company P. O. Box 2967 Houston, Texas 77001	For Cancer Research	8,952.08
16.	*Julia Jones Matthews P. O. Box 176 Abilene, Texas 79604	Jones Gift Fund	50,000.00
17.	Pfizer, Radiologic Sciences, Inc. Floyd Willison, Director of Sales and Marketing 2920 Coronado Drive Santa Clara, California 95051	For Study of Pfizer RSI Microfocus Mammography Systems	5,000.00
18.	Baron Enrico di Portanova c/o Mr. Gregory R. Hovas 4605 Post Oak Place, Suite 214 Houston, Texas 77027	For Cancer Research	5,000.00
19.	Mr. & Mrs. Arthur L. Salsi c/o Arthur L. Salsi & Company 1123 School Street Hillsboro, Illinois 62049	IBM Fund for Apheresor Research	10,000.00

*No letter of transmittal

the University of Texas System Cancer Center
 Board of Regents Meeting April 6 - 7, 1978 - Gifts Cont'd

0. *Sun Life Assurance Company of Canada One Sun Life Executive Park Wellesley Hills, Mass. 02181	For Carcinogenesis Center	\$15,000.00
1. *The Texas Presbyterian Foundation 1104 Gibraltar Life Bldg. Dallas, Texas 75201	Winnifred W. Flato Trust for Intensive Care Unit for Surgical Patients	8,793.78
2. Mr. Fred Q. Underwood P. O. Box 1680 Lubbock, Texas 79408	Fred Q. Underwood Fund for Project Allocation	5,000.00
3. Pauline Sterne Wolff Foundation c/o Sam W. Levy Law Offices of Levy & Levy 2500 Two Shell Plaza Houston, Texas 77002	For General Medicine and Oncology	5,000.00

*No letter of Transmittal

The University of Texas System Cancer Center
Board of Regents Meeting April 6 - 7, 1978 - Gifts Cont'd

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Quarterly Report of Gifts of Less than \$5,000.00

The quarterly report of gifts of less than \$5,000 for the period ending November 30, 1977 has been filed with the Office of the Board of Regents where it is available for reference.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

The following Interagency Cooperation Contract has been negotiated by the Vice President for Business Affairs and approved by the Comptroller of The University of Texas System, and the State Board of Control. I recommend your approval and ratification of signatures.

1. Interagency Contract No. IAC (78-79) - 1042 between Texas Women's University - Houston Center, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency, whereby the performing agency will provide use of its CENTREX telephone facilities and all telecommunication management services to receiving agency. The receiving agency shall pay performing agency the sum of \$200 per month for the period January 6, 1978 through August 31, 1978.

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - NON-GOVERNMENTAL

BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

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The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

D. Anderson

Agency: University of Kansas College of Health Sciences and Hospital Grantee Institution for the Southwest Oncology Group, Kansas City, Kansas

Project Title: Subcontract between The University of Texas System Cancer Center and the University of Kansas

Principal Investigator: Jan Van Eys, M.D.

New Funds: \$14,993

Current Budget Period: January 1, 1978 through November 30, 1978

Description: For support for participation in the Cancer Control Program of the Southwest Oncology Group

County of Expenditure: Harris

Agency: University of Kansas College of Health Sciences and Hospital Grantee Institution for the Southwest Oncology Group, Kansas City, Kansas

Project Title: Subcontract between The University of Texas System Cancer Center and the University of Kansas

Principal Investigator: Edmund A. Gehan, Ph.D.

New Funds: \$133,280

Current Budget Period: January 1, 1978 through November 30, 1978

Description: For support of the Statistical Activities of the Cancer Control Program of the Southwest Oncology Group

County of Expenditure: Harris

Agency: Retina Research Foundation

Project Title: Superoxide Anion Dismutase Toxicity: Pilot Study

Principal Investigator: John E. McGinness, Ph.D.

New Funds: \$16,532.40

Current Budget Period: January 1, 1978 through December 31, 1978

Description: For support for research to evaluate possible undesirable side effects of the drug Orgotein before clinical use in treatment of the retina or ocular melanoma

County of Expenditure: Harris

Agency: The Kroc Foundation

Project Title: Expression of the Proinsulin Gene

Principal Investigator: Grady F. Saunders, Ph.D.

New Funds: \$54,976

Current Budget Period: January 1, 1978 through December 31, 1979

Total Project Period: February 1, 1977 through December 31, 1979

Description: For continuation of support for research

County of Expenditure: Harris

The University of Texas System Cancer Center
 Regents Meeting April 6 - 7, 1978 - Contracts and Grants - Non-Governmental
 Cont'd.

5. Agency: The J. S. Abercrombie Foundation
 Project Title: A Virus Modified Tumor Vaccine in Patients
 with Cancer of the Uterine Cervix
 Principal Investigator: J. Taylor Wharton, M.D.
 New Funds: \$29,594
 Current Budget Period: January 6, 1978 through January 5, 1979
 Description: For support for research to evaluate treat-
 ment with virus modified tumor cell membrane
 extracts as a means of decreasing the risk of
 decreasing the risk of developing regional or
 distant metastases by facilitating activation
 of the patients own immunity defenses
 County of Expenditure: Harris
- 6: Agency: The Council for Tobacco Research - U.S.A.,
 Inc.
 Grant No.: 1102R1
 Project Title: Hydrocarbon Metabolizing Enzymes and Lung
 Cancer
 Principal Investigator: Marilyn A. Rasco, Ph.D.
 New Funds: \$50,142
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1977 through December 31, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris
7. Agency: American Cancer Society, Inc.
 Research Education Service
 Grant No.: ACS NP-167B
 Project Title: Isolation and Characterization of Novel Forms
 of Nonsense Suppressor Transfer RNAs
 Principal Investigator: Emanuel J. Murgola, Ph.D.
 New Funds: \$35,675
 Current Budget Period: January 1, 1978 through December 31, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
 EDUCATIONAL SERVICES - FEDERAL

BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment
 Contract No.: N01-CM-33737, Modification No. 14
 Project Title: Therapy of Patients with Bronchogenic Carcinoma
 Principal Investigator: Clifton F. Mountain, M.D.
 New Funds: None
 Current Budget Period: January 1, 1978 through April 15, 1978
 Total Project Period: April 2, 1973 through April 15, 1978
 Description: The purpose of this modification is to amend Article II - Period of Performance to extend the contract for the period January 1, 1978 through April 15, 1978, without additional funds.
 County of Expenditure: Harris
2. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 5 R01 CA12687-07 PTHA
 Project Title: Cytological Studies in Human Leukemia
 Principal Investigator: Jose M. Trujillo, M.D.
 New Funds: \$98,758
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1975 through December 31, 1979
 Description: For continuation of support for research
 County of Expenditure: Harris
3. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 1 R01 CA21587-01A1 ET
 Project Title: Multiple Myeloma: Evaluation through Radio-immunoassay
 Principal Investigator: Max Schlamowitz, Ph.D.
 New Funds: \$42,377
 Current Budget Period: February 1, 1978 through January 31, 1979
 Total Project Period: February 1, 1978 through January 31, 1981
 Description: For support for research concerning the development of a sensitive and discriminative radio-immunoassay method to detect and quantitate levels of myeloma proteins or Bence-Jones proteins that are undetectable by currently used methodologies
 County of Expenditure: Harris

a University of Texas System Cancer Center
 gents Meeting April 6 - 7, 1978 - Contracts and Grants - Federal Cont'd

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 5 R01 CA20131-03 SSS
 Project Title: Analysis of Chromatin During Chemical Carcino-
 genesis
 Principal Investigator: Frederick F. Becker, M.D.
 New Funds: \$72,179
 Current Budget Period: April 1, 1978 through March 31, 1979
 Total Project Period: April 1, 1976 through March 31, 1979
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 5 T32 CA09163-04 CT
 Project Title: Research Fellowship in Cancer Chemotherapy
 Principal Investigator: Thomas P. Haynie, M.D.
 New Funds: \$194,860
 Current Budget Period: July 1, 1978 through June 30, 1979
 Total Project Period: July 1, 1975 through June 30, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 Division of Cancer Treatment
 National Cancer Institute
 Grant No.: 2 R10 CA10376-11 CCI
 Project Title: Southwest Oncology Group
 Principal Investigator: Emil J. Freireich, M.D.
 New Funds: \$115,325
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1978 through December 31, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 National Institute of General Medical Sciences
 Grant No.: 1 R01 GM23965-01 GEN
 Project Title: Organization and Expression of the Human Genome
 Principal Investigator: Grady F. Saunders, Ph.D.
 New Funds: \$60,759
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1978 through December 31, 1981
 Description: For continuation of support for research
 County of Expenditure: Harris

University of Texas System Cancer Center
 Contracts and Grants Meeting April 6 - 7, 1978 - Contracts and Grants - Federal Cont'd

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment

Grant No.: 2 R10 CA03195-21 CCI
 Project Title: Southwest Oncology Group
 Principal Investigator: Raymond Alexanian, M.D.
 New Funds: \$41,085
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project period: January 1, 1978 through December 31, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment

Grant No.: 2 R10 CA03713-21 CCI
 Project Title: Southwest Oncology Group (Pediatrics)
 Principal Investigator: Jan Van Eys, M.D.
 New Funds: \$136,073
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1978 through December 31, 1979
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment

Grant No.: 2 R10 CA12014-09 CCI
 Project Title: Southwest Oncology Group Statistical Group
 Principal Investigator: Edmund A. Gehan, Ph.D.
 New Funds: \$506,264
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1978 through December 31, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris

Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers

Grant No.: 5 P01 CA05831-17 CAP
 Project Title: Cancer Clinical Research
 Principal Investigator: R. Lee Clark, M.D.
 New Funds: \$867,121
 Current Budget Period: December 1, 1977 through November 30, 1978
 Total Project Period: December 1, 1975 through November 30, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris

e University of Texas System Cancer Center
 gents Meeting April 6 - 7, 1978 - Contracts and Grants - Federal Cont'd

- . Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment
 Grant No.: 2 R10 CA10379-10 CCI
 Project Title: Southwest Oncology Group
 Principal Investigator: Eugene M. McKelvey, M.D.
 New Funds: \$78,206
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1978 through December 31, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris

- . Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Cause and Prevention, Viral
 Oncology
 Contract No.: N01-CP-61017, Modification No. 4
 Project Title: Biosynthesis of Oncornavirus Proteins in Mouse
 and Human Cells
 Principal Investigator: Ralph B. Arlinghaus, Ph.D.
 Contract Amount: \$350,812
 Increase by Modification: \$ 50,000
 Revised Contract Amount: \$400,812
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1976 through December 31, 1978
 Description: This modification amends Article I - Description
 of Work, Article III - Consideration, and
 Article V - Billing Instructions and Financial
 Reporting
 County of Expenditure: Harris

- . Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Control and Rehabilitation
 Contract No.: N01-CN-45150, Modification No. 7
 Project Title: Cancer Control Radiologic Physics Centers
 Principal Investigator: Robert J. Shalek, Ph.D.
 Contract Amount: \$323,771
 Increase by Modification: \$ 62,095
 Revised Contract Amount: \$385,866
 Current Budget Period: October 31, 1977 through June 27, 1979
 Total Project Period: June 28, 1974 through June 27, 1979
 Description: The purpose of this modification is to renew
 the contract, to revise the expiration date
 to June 27, 1979 and to provide additional
 funding
 County of Expenditure: Harris

The University of Texas System Cancer Center
 Regents Meeting April 6 - 7, 1978 - Contracts and Grants - Federal Cont'd

15. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment
 Contract No.: N01-CM-57042, Modification No. 11
 Project Title: Phase II and III Studies in Patients with
 Disseminated Solid Tumors
 Principal Investigator: Gerald P. Bodey, M.D.
 Previously Funded: \$1,725,191
 Increase by Modification: \$ 235,000
 Total Funds: \$1,960,191
 Current Budget Period: December 1, 1977 through June 29, 1978
 Total Project Period: June 30, 1975 through June 29, 1978
 Description: The purpose of this modification is to provide
 additional funds for continuation of research
 County of Expenditure: Harris
16. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Contract No.: N01-CB-33888, Modification No. 8
 Project Title: Immunotherapy of Disseminated Human Cancer
 Principal Investigator: Evan M. Hersh, M.D.
 Previously Funded: \$1,718,095
 Increase by Modification: \$ 222,475
 Total Funded: \$1,940,570
 Current Budget Period: December 13, 1977 through May 24, 1978
 Total Project Period: June 25, 1973 through May 24, 1978
 Description: The purpose of this modification is to provide
 additional funds for continuation of research
 County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
BUSINESS CONTRACTS FOR SERVICES
BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

The following contract has been negotiated by the Vice President for Business Affairs and has been approved by the System Comptroller. I recommend your approval and ratification of signatures:

1. Lease between Vantage Management Company as agent for Vantage Properties, Inc., Lessor, and The University of Texas System Cancer Center, M. D. Anderson Hospital and Tumor Institute, Lessee, for 16,640 square feet of space located in Houston, Harris County, Texas, at 11500 South Main Street, Suite 122. The term of this lease shall be for the period November 16, 1977 through May 30, 1978. The cost of this space is \$2,330.00 per month.

400

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
 AMENDMENTS TO THE 1977-78 OPERATING BUDGET
 BOARD OF REGENTS MEETING APRIL 6 - 7, 1978

General Administration

Office of the President

1. Change in title and salary
 JoAnne Hale - Other Staff
 From: Administrative Services Coordinator (Classified)
 To: Departmental Coordinator
 From: \$15,372 per annum - General Funds
 To: \$16,200 per annum - General Funds
 Effective: March 1, 1978
 Reserve for Professional Salaries
 RBC 186

Business Office - Patients Accounts

2. Change in title and salary
 Frank S. Norfleet - Other Staff
 From: Accountant I (Classified)
 To: Assistant Patient Accounts Supervisor (Other Staff)
 From: \$12,576 per annum - General Funds
 To: \$14,500 per annum - General Funds
 Effective: March 1, 1978
 Reserve for Professional Salaries
 RBC 185

Business Office - Financial Reporting

3. Change in salary
 Michael T. Stumhoffer - Other Staff
 Assistant Financial Reporting Supervisor
 From: \$15,800 per annum - General Funds
 To: \$17,000 per annum - General Funds
 Effective: March 1, 1978
 Budgeted position for Mr. Stumhoffer and the Reserve for
 Professional Salaries
 RBC 183

Business Office - Financial Reporting

4. Change in salary
 William J. Bierschenk - Other Staff
 Financial Reporting Supervisor
 From: \$17,000 per annum - General Funds
 To: \$18,900 per annum - General Funds
 Effective: March 1, 1978
 Budgeted position for Mr. Bierschenk and the Reserve for
 Professional Salaries
 RBC 184

The University of Texas System Cancer Center
Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

The Tumor Institute - Division of Medical Staff

Medicine

5. Resignation
Paul Y. Holoye, M.D. (without tenure)
Associate Internist and Associate Professor of Medicine
\$31,000 per annum - General Funds
\$15,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$46,000)
Effective with the last working day January 20, 1978
RBC 162

Medicine

5. Appointment
Michael S. Ewer, M.D. (without tenure)
Faculty Associate and Instructor in Medicine
84% time rate of \$20,000 per annum - General Funds
16% time rate of \$4,000 per annum - Physicians Referral Service
Faculty Associates Fund
(Total compensation \$24,000)
Effective: January 1, 1978
Reserve for Professional Salaries and Physicians Referral
Service Faculty Associates Fund
RBC 164

Pediatrics

7. Appointment
Lawrence S. Frankel, M.D. (without tenure)
Assistant Pediatrician and Assistant Professor of Pediatrics
\$25,000 per annum - General Funds
\$7,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$32,000)
Effective: December 15, 1977
Budgeted position for Assistant Pediatrician and Assistant
Professor of Pediatrics and Physicians Referral Service -
Reserve for Augmentation
RBC 142

Radiotherapy

4. Appointment
Marsha D. McNeese, M.D. (without tenure)
Faculty Associate and Instructor in Radiotherapy
\$25,000 per annum - Physicians Referral Service Faculty
Associates Fund
Effective: January 1, 1978
Physicians Referral Service Faculty Associates Fund
RBC 166

The University of Texas System Cancer Center
Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Anesthesiology

9. Appointment
Hollis E. Bivens, M.D. (without tenure)
Anesthesiologist and Associate Professor of Anesthesiology
\$45,000 per annum - General Funds
\$22,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$67,000)
Effective: February 1, 1978
Reserve for Professional Salaries and Physicians Referral Service
Reserve for Augmentation
RBC 175

Anesthesiology

10. Resignation
Jake E. Davis, M.D. (without tenure)
Assistant Anesthesiologist and Assistant Professor of
Anesthesiology
\$35,000 per annum - General Funds
\$16,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$51,000)
Effective with the last working day February 28, 1978
RBC 180

Anesthesiology

11. Change in salary
Jacques F. Dupuis, M.D. (without tenure)
Assistant Anesthesiologist and Assistant Professor of
Anesthesiology
From: \$33,000 per annum - General Funds
\$16,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$49,000)
To: \$34,000 per annum - General Funds
\$16,900 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$50,900)
Effective: February 7, 1978
Budgeted position for Dr. Dupuis, the Reserve for Professional
Salaries and Physicians Referral Service Reserve for Augmentation
RBC 181

Division of Research

Biochemistry

12. Change in salary
Roy A. Johanson, Ph.D. (without tenure)
Research Associate
From: \$13,000 per annum - Grant PCM 76-09979
To: \$14,000 per annum - Grant PCM 76-09979
Effective: January 1, 1978
Available grant funds
RBC 155

The University of Texas System Cancer Center
 Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Biochemistry

13. Change in salary
 Carrington S. Cobbs, Jr., Ph.D. (without tenure)
 Research Associate
 From: \$13,000 per annum - Grant 2 R01-HD-7752
 To: \$14,000 per annum - Grant 2 R01-HD-7752
 Effective: January 1, 1978
 Available grant funds
 RBC 157

Environmental Biology

14. Change in time status
 Roger R. Hewitt, Ph.D. (Term Appointment)
 Biologist and Professor of Biology
 From: \$34,000 per annum - General Funds
 To: 80% time rate of \$27,200 per annum - General Funds
 (Full time rate of \$34,000)
 Effective: January 12, 1978
 Budgeted position for Dr. Hewitt. It is our understanding
 that 20% of Dr. Hewitt's salary will be paid by The University
 of Texas at Houston Health Science Center, Graduate School of
 Biomedical Sciences (\$6,800 per annum) with an Administrative
 Supplementation of \$4,500 per annum (total compensation \$38,500).
 Dr. Hewitt will become the Acting Dean of the Graduate School of
 Biomedical Sciences.
 RBC 173

Experimental Pathology

15. Change in title
 Roma A. Wilson, M.D. (without tenure)
 From: Assistant in Pathology
 To: Assistant Pathologist and Assistant Professor of
 Pathology
 \$29,000 per annum - General Funds
 Effective: January 1, 1978
 Budgeted position for Assistant in Pathology
 RBC 154

Experimental Radiotherapy

16. Resignation
 Chagai Dubrawsky, M.D. (without tenure)
 Research Associate
 \$25,500 per annum - Grant 5 P01-CA-6294
 Effective with the last working day December 30, 1977
 RBC 161

Cancer Clinical Research Center

17. Resignation
 Victorio Rodriguez, M.D. (Term Appointment)
 Internist and Associate Professor of Medicine
 28% time rate of \$10,500 per annum - Grant 5 P02-CA-5831
 72% time rate of \$26,900 per annum - Contract N01-CM-53832
 \$16,100 per annum - Permissive Augmentation from Physicians
 Referral Service
 (Total compensation \$53,500)
 Effective with the last working day January 13, 1978
 RBC 170

The University of Texas System Cancer Center
 Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Developmental Therapeutics

18. Change in title
 William Grose, M.D. (without tenure)
 From: Faculty Associate in Developmental Therapeutics
 To: Assistant Internist
 \$26,000 per annum - Contract N01-CM-57042
 Effective: January 1, 1978
 Available contract funds
 RBC 156

Developmental Therapeutics

19. Resignation
 Jacqueline S. Hart, M.D. (without tenure)
 Assistant Internist
 87% time rate of \$26,000 per annum - General Funds
 13% time rate of \$4,000 per annum - Grant 5 P01-CA-11520
 \$8,000 per annum - Permissive Augmentation from Physicians Referral
 Service
 (Total compensation \$38,000)
 Effective with the last working day December 12, 1977
 RBC 159

Developmental Therapeutics

20. Resignation
 Robert E. Pollnow, M.D. (without tenure)
 Clinical Assistant (Developmental Therapeutics) and
 Instructor in Developmental Therapeutics
 \$18,000 per annum - Grant 1 T32-CA-9189
 Effective with the last working day December 30, 1977
 RBC 163

Developmental Therapeutics

21. Resignation
 Brian F. Issell, M.D. (without tenure)
 Faculty Associate in Developmental Therapeutics
 \$25,000 per annum - Contract N01-CM-57042
 Effective with the last working day February 15, 1978
 RBC 176

Division of Patient Care Activities

Food Service

22. Appointment
 Ralph G. Hopkins - Other Staff
 Assistant Director for Quality Control
 \$20,000 per annum - General Funds
 Effective: January 9, 1978
 Reserve for Professional Salaries
 RBC 167

The University of Texas System Cancer Center
Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Nursing Service - Hospital

23. Resignation
Patricia A. Tedder - Other Staff
Associate Director of Nursing Service
\$27,000 per annum - General Funds
Effective with the last working day January 14, 1978
RBC 160

Nursing Service - Hospital

24. Appointment
Joyce M. Alt - Other Staff
Associate Director of Nursing Service
\$26,500 per annum - General Funds
Effective: January 16, 1978
Reserve for Professional Salaries
RBC 174

Division of General Services

Purchasing

25. Change in title and salary
Richard H. Ainsworth - Other Staff
From: Senior Buyer (Classified)
To: Assistant Purchasing Agent (Other Staff)
From: \$15,900 per annum - General Funds
To: \$17,500 per annum - General Funds
Effective: February 1, 1978
Reserve for Professional Salaries
RBC 178

Division of Science Park

Science Park - Research Laboratory

26. Appointment
James P. Allison, Ph.D. (without tenure)
Assistant Biochemist (Carcinogenesis Laboratory) and Assistant
Professor of Biochemistry
\$20,000 per annum - General Funds
Effective: December 15, 1977
Reserve for Professional Salaries
RBC 144

Cafeteria and Prudential Cafeteria

27. Change in title, salary and source of funds
Ronnie L. Harrold - Other Staff
From: Food Service Manager (Classified)
To: Assistant Director for Cafeteria and Catering
From: \$16,440 per annum - Food Service (General Funds)
To: 50% time rate of \$10,000 per annum - Cafeteria Funds
50% time rate of \$10,000 per annum - Prudential Cafeteria
Funds
(Total compensation \$20,000)
Effective: February 1, 1978
Available Cafeteria Funds and Available Prudential Cafeteria Funds
RBC 179

The University of Texas System Cancer Center
 Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Anderson Mayfair

28. Appointment
 Frank Romanelli, Ph.D. - Other Staff
 Executive Manager
 \$33,000 per annum - Anderson Mayfair Funds (with apartment and
 utilities)
 Effective: January 1, 1978
 Anderson Mayfair Funds
 RBC 165

Physicians Referral Service

29. Change in title and salary
 Abel C. Rodriguez - Other Staff
 From: Associate Manager
 To: Director of Insurance
 From: \$27,000 per annum - Physicians Referral Service Funds
 To: \$28,200 per annum - Physicians Referral Service Funds
 Effective: January 16, 1978
 Physicians Referral Service Reserve Funds
 RBC 171
30. Resignation
 James B. Hobby - Other Staff
 Assistant Manager
 \$21,500 per annum - Physicians Referral Service Funds
 Effective with the last working day December 30, 1977
 Available Physicians Referral Service Funds
 RBC 172
31. Appointment
 Joyce A. Burkhart - Other Staff
 Benefits Coordinator
 \$15,000 per annum - Physicians Referral Service Funds
 Effective: January 26, 1978
 Available Physicians Referral Service Funds
 RBC 177
32. Change in title and salary
 Dorothy Peart - Other Staff
 From: Coordinator Physicians Accounting Services
 To: Tax Service Coordinator
 From: \$16,700 per annum - Physicians Referral Service Funds
 To: \$18,000 per annum - Physicians Referral Service Funds
 Effective: March 1, 1978
 Available Physicians Referral Service Funds
 RBC 182

The University of Texas System Cancer Center
Regents Meeting April 6 - 7, 1978 - Budget - Cont'd

Rio Grande Radiation Treatment Center

33. Change in title and salary
Hilburn D. Gilliam, M.D. (without tenure)
From: Clinical Associate Radiotherapist
To: Visiting Clinical Associate Radiotherapist in Residence
From: \$52,500 per annum - Physicians Referral Service
Staff Salaries
To: \$42,500 per annum - Physicians Referral Service
Staff Salaries
Effective: January 9, 1978 through July 8, 1978;
Revert to original status July 9, 1978
Physicians Referral Service Staff Salaries
RBC Revised 169

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
P. O. Box 2003, Tyler, Texas 75710

March 8, 1978

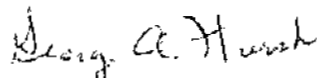
Mr. E. D. Walker, President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The Docket for the April 7, 1978, meeting
of the Board of Regents is submitted for your
recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Superintendent

Enclosure
GAI/DGD/gh HT-1

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
DOCKET FOR APRIL 7, 1978 MEETING

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 AMENDMENTS TO THE 1977-1978 OPERATING BUDGET
 BOARD OF REGENTS MEETING - APRIL 7, 1978

GENERAL ADMINISTRATION

BUSINESS MANAGER'S OFFICE

1. Transfer \$8,967 from the Reserve for Classified Salaries to the departmental Classified Salaries account to provide funds for a new position of Accountant II at an annual salary rate of \$15,372, effective February 1, 1978. (RBC# 22)

ACCOUNTING

2. Transfer \$7,380 from the Reserve for Classified Salaries to the departmental Classified Salaries account to provide funds for two positions of Accounting Clerk II at an annual salary rate of \$7,380, effective March 1, 1978. (RBC# 25)

MEDICAL AND SPECIAL SERVICES

ADMISSIONS

3. Transfer \$5,628 from the Department of Social Services Classified Salaries account and \$4,025 from the Reserve for Classified Salaries to the new Office of Admissions Classified Salaries account. (RBC# 27)

SURGERY

4. Transfer \$18,720 from the Professional Salaries account to the Classified Salaries account to provide funds for a new position of Nurse Anesthetist at the annual rate of \$28,080 effective January 1, 1978. (RBC# 21)

RESPIRATORY THERAPY

5. Transfer \$6,300 from Classified Salaries account to Maintenance and Operation account to provide additional needed operating funds. (RBC# 20)

LABORATORY SECTION

6. Change the status of Sophie More from Medical Technologist III at an annual salary rate of \$20,100 to Chief Medical Technologist at an annual salary rate of \$22,224, effective January 1, 1978. Funds for this position are available in the departmental classified salaries account. (RBC# 26)

GENERAL SUPPORT SERVICES

GENERAL PLANT MAINTENANCE

7. Adjust the annual salary rate of Raymond Kendall, Superintendent of Building and Grounds Maintenance from \$20,784 to \$22,980 effective February 1, 1978. This adjustment replaces the emoluments previously granted by the Department of Health Resources. Funds for this adjustment were available in the Classified Salaries account. (RBC# 23)

LAND AND INVESTMENT REPORT

Meeting of April 7, 1978

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LAND AND INVESTMENT REPORT

For Month Ended December 31, 1977

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in December, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 12/31/76	BOOK YIELD 12/31/76	BOOK VALUE 12/31/77	BOOK YIELD 12/31/77
DEBT SECURITIES:				
U. S. Government Obligations--				
Treasury Bonds	\$124,317,801.40	6.55%	\$125,149,754.15	6.55%
Various Government Guaranteed Bonds	111,756,139.96	8.22	146,074,736.93	8.24
FHA Mortgages	<u>10,337,389.54</u>	<u>7.01</u>	<u>9,087,036.61</u>	<u>6.95</u>
TOTAL - U. S. Government Obligations	<u>246,411,330.90</u>	<u>7.33</u>	<u>280,311,527.69</u>	<u>7.44</u>
Other Government Agencies (Non-Guaranteed)	<u>1,000,000.00</u>	<u>9.10</u>	<u>1,000,000.00</u>	<u>9.10</u>
Corporate Bonds	<u>284,124,930.80</u>	<u>6.16</u>	<u>292,459,267.61</u>	<u>6.22</u>
TOTAL - DEBT SECURITIES	<u>531,536,261.70</u>	<u>6.71</u>	<u>573,770,795.30</u>	<u>6.81</u>
EQUITY SECURITIES:				
Convertible Debentures	8,533,090.00	5.76	8,083,090.00	5.72
Convertible Preferred Stocks	2,434,505.43	4.31	2,434,505.43	4.31
Common Stocks	<u>301,061,946.30</u>	<u>4.92</u>	<u>343,683,305.47</u>	<u>5.49</u>
TOTAL - EQUITY SECURITIES	<u>312,029,541.73</u>	<u>4.94</u>	<u>354,200,900.90</u>	<u>5.49</u>
TOTAL - LONG TERM INVESTMENTS	<u>843,565,803.43</u>	<u>6.05</u>	<u>927,971,696.20</u>	<u>6.31</u>
CASH & EQUIVALENT:				
Short Term U. S. Government Obligations	5,970,765.03	7.56	6,069,500.02	7.57
Short Term Corporate Bonds	2,230,000.00	7.46	3,000,000.00	8.87
Commercial Paper	19,227,000.00	<u>5.12</u>	50,929,000.00	<u>6.72</u>
Cash (Interest Bearing)	<u>8,860,425.52</u>		<u>886,226.94</u>	
TOTAL - CASH & EQUIVALENT	<u>36,288,190.55</u>	<u>5.39</u>	<u>60,884,726.96</u>	<u>6.91</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$879,853,993.98</u>	<u>6.02%</u>	<u>\$988,856,423.16</u>	<u>6.35%</u>
Indicated Annual Income for Ensuing 12 Months	\$52,967,210.00		\$62,792,383.00	

SUMMARY OF TRANSACTIONS
(December, 1977)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations		
Direct	\$ 986,250.00	8.00%
Guaranteed	<u>7,534,306.51</u>	8.15
TOTAL - U. S. Government Obligations	<u>8,520,556.51</u>	8.14
Common Stocks	<u>490,000.00</u>	8.60
TOTAL	<u>9,010,556.51</u>	<u>8.17%</u>
Net Commercial Paper	<u>15,925,000.00</u>	
TOTAL PURCHASES	<u>\$24,935,556.51</u>	

<u>Bond Maturities and Prepayments:</u>	<u>Proceeds</u>	<u>Gain or (Loss)</u>
U. S. Government Obligations		
Guaranteed		
GNMA Pools	\$ 258,710.91	\$(2,634.56)
FHA Mortgages	47,866.96	-0-
Farmers Home Notes	994,887.98	-0-
Other	<u>101,204.74</u>	<u>-0-</u>
TOTAL - U. S. Government Obligations	<u>1,402,670.59</u>	<u>(2,634.56)</u>
Corporate Bonds	<u>203,500.00</u>	<u>408.18</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$1,606,170.59</u>	<u>\$(2,226.38)</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

November 30, 1977 Balance		\$964,840,285.46
Additions (December, 1977)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ (2,226.38)	
From General Land Office	24,008,843.80	
From Water Royalties and Rights	8,229.12	
From Brine Royalties	<u>1,291.16</u>	
		<u>24,016,137.70</u>
December 31, 1977 Balance		<u>\$988,856,423.16</u>

INVESTMENTS ACQUIRED
(December, 1977)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>				
<u>Long Term Treasuries (Direct)</u>				
\$1,000,000.00	7-7/8% Bonds, due 11/15/2007-02	98.63	\$ 986,250.00	8.00%
<u>Various Long Term (Guaranteed)</u>				
70,500.26	Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000 (Twenty-second drawdown on total purchase of \$3,000,000.00)	100.00	70,500.26	9.00
968,953.82	GNMA Pass-Through Pool #9323 8-1/4%, due 6/15/2006	99.47	963,806.25	8.30
2,500,000.00	LNG Aries Ship Financing Bonds (Wilmington Trust Co., Owner Trustee) 8.20% SF Bonds, Series C, due 12/13/2002	100.00	2,500,000.00	8.20
2,000,000.00	Patriot IV Shipping Corp. Ship Financing Bonds, Series C, 8.05%, due 9/29/2004	100.00	2,000,000.00	8.05
2,000,000.00	U. S. Trust Co. of New York, Owner Trustee, Shipowner #2297, 8.10% SF Bonds, Series C, due 5/1/2002	100.00	2,000,000.00	8.10
TOTAL - Various Long Term (Guaranteed)			<u>7,534,306.51</u>	<u>8.15</u>
TOTAL - U. S. Government Obligations (Direct and Guaranteed)			<u>\$8,520,556.51</u>	<u>8.14%</u>
 <u>COMMON STOCKS:</u>				
24,500 Shs.	Allegheny Power System, Inc.	20.00	<u>\$490,000.00</u>	<u>8.60%</u>
 <u>NET INCREASE IN COMMERCIAL PAPER:</u>			 <u>\$15,925,000.00</u>	

COMMERCIAL PAPER HOLDINGS 12/31/77:

	Book Value
American Express Credit Corp.	\$ 6,500,000.00
C.I.T. Financial Corp.	4,203,000.00
Ford Motor Credit Co.	3,804,000.00
General Electric Credit Corp.	6,450,000.00
General Motors Acceptance Corp.	8,400,000.00
Montgomery Ward Credit Corp.	6,000,000.00
J. C. Penney Financial Corp.	1,600,000.00
Sears Roebuck Acceptance Corp.	8,122,000.00
Walter E. Heller & Co.	5,850,000.00
	<u>\$50,929,000.00</u>

INVESTMENTS DISPOSED OF
(December, 1977)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>BOND MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
<u>Various Long Term</u>				
\$258,710.91	GNMA Pass-Throughs, Various Pools	100.00	\$ 258,710.91	\$(2,634.56)
24,204.74	Cochise County Hospital Association (Hill-Burton Loan) 9.60% Note, due 1/1/2000	100.00	24,204.74	-0-
994,887.98	Farmers Home Administration 6.55% Insured Notes (Insurance Contracts), due 12/29/77	100.00	994,887.98	-0-
77,000.00	U. S. Trust Co. of New York, Owner Trustee, Ship Financing Bonds, 8.05% SF Bonds, Series B, due 1/15/98	100.00	77,000.00	-0-
	TOTAL - Various Long Term		<u>1,354,803.63</u>	<u>(2,634.56)</u>
<u>FHA Mortgages</u>				
47,866.96	Principal Payments	100.00	47,866.96	-0-
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$1,402,670.59</u>	<u>\$(2,634.56)</u>
<u>CORPORATE BONDS:</u>				
3,500	Central Hudson Gas & Electric Corp. 4.85% Promissory Note, due 12/1/95	100.00	\$ 3,500.00	\$408.18
200,000	General Telephone Co. of Florida 10.85% First Mtge., due 12/1/99	100.00	200,000.00	-0-
	TOTAL - Corporate Bonds		<u>\$203,500.00</u>	<u>\$408.18</u>

CASH STATEMENT
December 31, 1977

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$24,008,843.80	
From Water Royalties and Rights	8,229.12	
From Brine Royalties	1,291.16	
From Disposition of Securities:		
U. S. Government Obligations		
Various Guaranteed Bonds	1,096,092.72	
GNMA Principal Payments	258,710.91	
FHA Mortgages	47,866.96	
Corporate Bonds	203,500.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$ (7,949.71)
Various Guaranteed Bonds		412,963.38
GNMA Interest Payments		213,898.36
FHA Mortgages		46,331.72
Corporate Bonds		1,753,402.56
Convertible Debentures		12,500.00
Commercial Paper		153,559.98
Dividends Collected:		
Common Stocks		2,728,990.56
Amortization of Premium	(315.01)	
TOTAL RECEIPTS	25,624,219.66	\$5,313,696.85
Cash on Hand 12/1/77 (Interest Bearing)	303,539.65	
TOTAL RECEIPTS AND CASH	\$25,927,759.31	

CASH STATEMENT
December 31, 1977
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations		
Treasury Securities	\$ 986,250.00	
Various Guaranteed Bonds	7,534,306.51	
Common Stocks	490,000.00	
Commercial Paper (Net)	15,925,000.00	
Amortization of Discount	105,975.86	
To Clear Out Available Fund		\$5,313,696.85
TOTAL DISBURSEMENTS	25,041,532.37	\$5,313,696.85
Cash on Hand 12/31/77 (Interest Bearing)	886,226.94	
TOTAL DISBURSEMENTS AND CASH	\$25,927,759.31	

For Month Ended January 31, 1978

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in January, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 1/31/77	BOOK YIELD 1/31/77	BOOK VALUE 1/31/78	BOOK YIELD 1/31/78
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$124,317,801.40	6.55%	\$127,637,150.55	6.58%
Various Government Guaranteed Bonds	115,510,519.17	8.20	145,686,058.47	8.24
FHA Mortgages	10,276,219.53	7.01	8,957,412.10	6.95
TOTAL - U. S. Government Obligations	250,104,540.10	7.33	282,280,621.12	7.45
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	284,187,134.86	6.16	292,496,419.27	6.23
TOTAL - DEBT SECURITIES	535,291,674.96	6.71	575,777,040.39	6.83
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	8,083,090.00	5.72	8,083,090.00	5.72
Convertible Preferred Stocks	2,434,505.43	4.31	2,434,505.43	4.31
Common Stocks	308,226,400.02	4.92	344,136,629.47	5.59
TOTAL - EQUITY SECURITIES	318,743,995.45	4.94	354,654,224.90	5.58
TOTAL - LONG TERM INVESTMENTS	854,035,670.41	6.05	930,431,265.29	6.35
<u>CASH & EQUIVALENT:</u>				
Short Term U. S. Government Obligations	5,970,765.03	7.56	6,069,500.02	7.57
Short Term Corporate Bonds	2,230,000.00	7.46	3,000,000.00	8.87
Commercial Paper	17,753,000.00	4.95	56,429,000.00	6.77
Investment Transactions--				
Accounts Receivable	1,658.00		-0-	
Cash (Interest Bearing)	5,896,128.22		94,717.59*	
TOTAL - CASH & EQUIVALENT	31,851,551.25	5.44	65,593,217.61	6.94
TOTAL - SECURITIES, CASH & EQUIVALENT	\$885,887,221.66	6.03%	\$996,024,482.90	6.39%
Indicated Annual Income for Ensuing 12 Months	\$53,418,999.00		\$63,645,965.00	

(*Includes \$26,680.00 disbursement made in January for transactions settling in February.)

SUMMARY OF TRANSACTIONS
(January, 1978)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations		
Direct	\$2,487,396.40	7.95%
Guaranteed	<u>13,979.49</u>	<u>6.50</u>
TOTAL - U. S. Government Obligations	<u>2,501,375.89</u>	<u>7.94</u>
Common Stocks	<u>453,324.00</u>	<u>4.92</u>
TOTAL	<u>2,954,699.89</u>	<u>7.48%</u>
Net Commercial Paper	<u>5,500,000.00</u>	
TOTAL PURCHASES	<u>\$8,454,699.89</u>	

<u>Bond Maturities and Prepayments:</u>	<u>Proceeds</u>	<u>Gain or (Loss)</u>
U. S. Government Obligations		
Guaranteed		
GNMA Pools	\$247,324.30	\$(8,592.30)
FHA Mortgages	129,624.51	-0-
Other	<u>170,587.50</u>	<u>22.98</u>
TOTAL - U. S. Government Obligations	<u>547,536.31</u>	<u>(8,569.32)</u>
Corporate Bonds	<u>48,000.00</u>	<u>5,411.78</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$595,536.31</u>	<u>\$(3,157.54)</u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
<u>\$1,000,000</u>	<u>\$5,949.04</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

December 31, 1977 Balance	\$988,856,423.16
Additions (January, 1978)	
Realized Net Gain or (Loss)	
on Security Transactions	\$ (3,157.54)
From General Land Office	7,016,317.10
From Sulphur Royalties	130,776.66
From Sale of Sand, Gravel, etc.	10,815.60
From Water Royalties and Rights	6,451.27
From Water Lease Rentals	2,861.47
From Brine Royalties	<u>3,995.18</u>
	<u>7,168,059.74</u>
January 31, 1978 Balance	<u>\$996,024,482.90</u>

INVESTMENTS ACQUIRED
(January, 1978)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>				
<u>Long Term Treasuries (Direct)</u>				
\$2,505,000.00	7-7/8% Bonds, due 2/15/93	99.30	\$2,487,396.40	7.95%
<u>Various Long Term (Guaranteed)</u>				
5,857.40	*Farmers Home Administration 8-5/8% Certificates of Beneficial Ownership, due 7/31/85	100.00	5,857.40	8.63
7,855.97	*Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 8/31/86	100.00	7,855.97	7.50
22,093.28	*Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 3/21/88	100.00	22,093.28	7.50
9,888.12	*Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 5/12/88	100.00	9,888.12	7.50
(32,259.66)	Correction on GNMA 8% Pass-Through Pool #7016, due 7/15/2005 purchased in November, 1977		(31,715.28)	(8.15)
	TOTAL - Various Long Term (Guaranteed)		<u>13,979.49</u>	<u>6.50</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		<u>\$2,501,375.89</u>	<u>7.94%</u>
<u>COMMON STOCKS:</u>				
2,000 Shs.	Duke Power Company	20.77	\$ 41,530.00	8.28%
15,200 "	Dun & Bradstreet Companies, Inc.	27.09	411,794.00	4.58
	TOTAL - Common Stocks		<u>\$453,324.00</u>	<u>4.92%</u>
<u>BONDS EXCHANGED IN:</u>				
\$1,000,000	See Bond Exchange Schedule for Detail		<u>\$933,635.28</u>	<u>5.56%</u>

*Purchased under the terms of an Exchange Offer to round up to the nearest \$100,000 an existing holding. Under terms of an offer by Farmers Home Administration certain Farmers Home Administration Insurance Contracts were exchanged for Certificates of Beneficial Ownership of like maturity, coupon and government guarantee.

NET INCREASE IN COMMERCIAL PAPER: \$5,500,000.00

COMMERCIAL PAPER HOLDINGS 1/31/78:

	<u>Book Value</u>
American Express Credit Corp.	\$ 7,500,000.00
C.I.T. Financial Corp.	4,203,000.00
Ford Motor Credit Co.	6,604,000.00
General Electric Credit Corp.	7,450,000.00
General Motors Acceptance Corp.	7,700,000.00
Montgomery Ward Credit Corp.	6,000,000.00
J. C. Penney Financial Corp.	4,250,000.00
Sears Roebuck Acceptance Corp.	8,722,000.00
Walter E. Heller & Co.	4,000,000.00
	<u>\$56,429,000.00</u>

INVESTMENTS DISPOSED OF
(January, 1978)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>BOND MATURITIES AND PREPAYMENTS:</u>				
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
<u>Various Long Term</u>				
\$247,324.30	GNMA Pass-Throughs, Various Pools	100.00	\$247,324.30	\$(8,592.30)
20,534.13	Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000	100.00	20,534.13	-0-
87,041.99	Intercoastal Bulk Carriers, Inc. Ship Financing Bonds, 9-1/8% SF Bonds, Series A, due 6/30/92	100.00	87,041.99	-0-
29,658.38	Manufacturers Hanover Trust Co. (Owner Trustee) Ship Financing Bonds, 9%, Issue I, Series A, due 3/1/2004	100.00	29,658.38	22.98
18,000.00	Moore-McCormack Bulk Transport, Inc. Ship Financing Bonds, 9% SF Bonds, Series B, due 6/30/96	100.00	18,000.00	-0-
15,353.00	Marcus Daly Memorial Hospital Corp. (Hill-Burton Loan) 8-1/4% Note, due 1/24/99	100.00	15,353.00	-0-
	TOTAL - Various Long Term		<u>417,911.80</u>	<u>(8,569.32)</u>
<u>FHA Mortgages</u>				
129,624.51	Principal Payments	100.00	<u>129,624.51</u>	<u>-0-</u>
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$547,536.31</u>	<u>\$(8,569.32)</u>
<u>CORPORATE BONDS:</u>				
20,000	The Dow Chemical Co. 4-1/2% Notes, due 1/15/90	100.00	\$20,000.00	\$1,063.33
28,000	Texaco Inc. 4-1/2% Notes, due 12/15/89	100.00	<u>28,000.00</u>	<u>4,348.45</u>
	TOTAL - Corporate Bonds		<u>\$48,000.00</u>	<u>\$5,411.78</u>
<u>BONDS EXCHANGED OUT:</u>				
1,000,000	See Bond Exchange Schedule for Detail		<u>\$955,810.28</u>	

PERMANENT UNIVERSITY FUND
(January, 1978)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>			
<u>Corporate Bonds for Corporate Bonds</u>								
\$ 500,000	U. S. Steel Corp. 4-5/8% Sub. Debs., due 1/1/96	Southern Bell Tel. & Tel. Co. 5% Debs., due 12/1/97	\$477,905.14	\$466,820.14	.60%	.56%	5.56%	\$2,974.45*
500,000	U. S. Steel Corp. 4-5/8% Sub. Debs., due 1/1/96	Southern Bell Tel. & Tel. Co. 5% Debs., due 12/1/97	477,905.14	466,815.14	.60	.56	5.56	\$2,974.59
<u>\$1,000,000</u>	<u>Total Exchange of Corporate Bonds for Corporate Bonds</u>		<u>\$955,810.28</u>	<u>\$933,635.28</u>				<u>\$5,949.04*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

CASH STATEMENT
January 31, 1978

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$7,016,317.10	
From Sulphur Royalties	130,776.66	
From Sale of Sand, Gravel, etc.	10,815.60	
From Water Royalties and Rights	6,451.27	
From Water Lease Rentals	2,861.47	
From Brine Royalties	3,995.18	
From Disposition of Securities:		
U. S. Government Obligations		
Various Guaranteed Bonds	170,587.50	
GNMA Principal Payments	247,324.30	
FHA Mortgages	129,624.51	
Corporate Bonds	48,000.00	
Bonds Exchanged Out - Net Receipts	22,175.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$ 38,750.00
Various Guaranteed Bonds		1,054,324.39
GNMA Interest Payments		254,526.96
FHA Mortgages		54,384.72
Corporate Bonds		2,098,217.95
Convertible Debentures		173,750.00
Commercial Paper		130,125.13
Dividends Collected:		
Common Stocks		1,398,546.40
Convertible Preferred Stocks		26,212.50
Amortization of Premium	(15,340.51)	
TOTAL RECEIPTS	7,773,588.08	<u>\$5,228,838.05</u>
Cash on Hand 1/1/78 (Interest Bearing)	886,226.94	
TOTAL RECEIPTS AND CASH	\$8,659,815.02	

CASH STATEMENT
January 31, 1978
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations		
Treasury Securities	\$2,487,396.40	
Various Guaranteed Bonds	13,979.49	
Common Stocks	453,324.00	
Commercial Paper (Net)	5,500,000.00	
Amortization of Discount	110,397.54	
Cash Disbursement Made in January for Transactions Settling in February	26,680.00	
To Clear Out Available Fund		\$5,228,838.05
TOTAL DISBURSEMENTS	8,591,777.43	\$5,228,838.05
Cash on Hand 1/31/78 (Interest Bearing)	68,037.59	
TOTAL DISBURSEMENTS AND CASH	\$8,659,815.02	

For Month Ended December 31, 1977

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in December, 1977. The executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u> See Bond Purchase Schedule for Detail		
	<u>Direct</u>		
\$343,000.00	Common Trust Fund	\$ 341,899.54	5.59%
300,000.00	Retirement of Indebtedness Accounts	290,390.63	7.61
	TOTAL - Direct	632,290.17	6.52
	<u>Guaranteed</u>		
30,000.00	Ronya & George Kozmetsky Endowment Fund	28,950.00	8.00
275,000.00	Student Property Deposit Scholarship Fund	265,375.00	8.00
52,769.83	L. D. & Marie Gale Unitrust	50,922.89	8.00
640,000.00	Retirement of Indebtedness Accounts	617,600.00	8.00
	TOTAL - Guaranteed	962,847.89	8.00
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)	1,595,138.06	7.41%
	<u>MUNICIPAL AND COUNTY BONDS:</u> See Bond Purchase Schedule for Detail		
5,000	Ruth Maurine Martin Trust	5,000.00	4.50%
	<u>CORPORATE BONDS:</u> See Bond Purchase Schedule for Detail		
500,000	Common Trust Fund	487,462.50	8.75%
175,000	Ima Hogg Foundation	170,762.50	8.74
25,000	L. D. & Marie Gale Unitrust	24,375.00	8.75
	TOTAL - Corporate Bonds	682,600.00	8.75%
	<u>COMMON STOCKS:</u> See Stock Purchase Schedule for Detail		
	Common Trust Fund	45,600.00	8.60%
	Ima Hogg Foundation	48,000.00	8.60
	Winedale Stagecoach Inn Fund	6,000.00	8.60
	George M. Oliver Charitable Trust	1,200.00	8.60
	Leila A. Oliver Charitable Trust	1,200.00	8.60
	GMB - George & Magnolia W. Sealy Memorial Fund	4,000.00	8.60
	AH - Ken Muller Professorship in Pigment Cell Biology	4,000.00	8.60
	TOTAL - Common Stocks	110,000.00	8.60%
	TOTAL LONG TERM INVESTMENTS	\$2,392,738.06	

INVESTMENTS ACQUIRED (Continued)
(December, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
<u>BONDS EXCHANGED IN:</u>			
See Bond Exchange Schedule for Detail			
\$172,000	Common Trust Fund	<u>\$130,478.22</u>	<u>7.41%</u>
<u>SHORT TERM PAPER:</u>			
21,000	C.I.T. 6.40% Note, due 1/5/78 (Murray Case Sells Foundation Student Loan Fund)	\$ 21,000.00	6.43%
76,000	GMAC 6.40% Note, due 1/6/78 (CTF bought from Gale Unitrust as follows: \$51,000 on 12/13/77 and \$25,000 on 12/30/77)	76,000.00	6.43
223,000	C.I.T. 6.55% Note, due 1/9/78 (CTF bought from Ima Hogg Foundation as follows: \$48,000 on 12/20/77 and \$175,000 on 12/30/77)	223,000.00	6.62
14,000	Walter E. Heller 6-5/8% Note, due 2/6/78 (\$3,000 - Office of Investments, Trusts & Lands - Suspense Account 5,000 - Winedale Stagecoach Inn Fund 6,000 - DMS - The William Buchanan Chair in Internal Medicine)	14,000.00	6.70
550,000	Montgomery Ward 6-1/2% Note, due 2/13/78 (Common Trust Fund)	550,000.00	6.58
165,000	Walter E. Heller 6-5/8% Note, due 2/28/78 (Common Trust Fund - Undistributed Receipts)	165,000.00	6.73
184,000	Walter E. Heller 6.70% Note, due 2/28/78 (Common Trust Fund - Undistributed Receipts)	184,000.00	6.79
500,000	GMAC 6-1/2% Note, due 3/9/78 (Common Trust Fund)	500,000.00	6.61
15,000	Walter E. Heller 6.70% Note, due 3/15/78 (Office of Investments, Trusts & Lands - Suspense Account)	15,000.00	6.81
343,000	FMC 6-5/8% Note, due 4/10/78 (Common Trust Fund)	343,000.00	6.76
236,000	SRAC 6-5/8% Note, due 4/19/78 (Common Trust Fund)	236,000.00	6.77
15,300	American National Bank 7.15% CD, due 6/5/78 (CTF bought from various funds on 12/20/77)	15,300.00	7.15
175,000	First National Bank of Midland, Texas 7-1/2% CD, due 12/19/78 (Damage Payments for West Texas Lands)	175,000.00	7.50

INVESTMENTS DISPOSED OF
(December, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>			
<u>Direct</u>			
See Bond Maturities Schedule for Detail			
\$343,000	Common Trust Fund	\$341,899.54	\$ -0-
<u>Guaranteed</u>			
GNMA Prepayments--			
9,023.96	Common Trust Fund	9,023.96	58.21
1,756.40	DMS - The William Buchanan Chair in Internal Medicine	1,756.40	2.06
1,425.19	Student Property Deposit Scholarship Fund - Temporary	1,425.19	46.14
435.41	Reserve for Possible Fire Losses - Temporary Student Housing Units	435.41	4.53
2,793.71	Student Property Deposit Scholarship Fund	2,793.71	36.64
885.51	Texas Union Building Fund	885.51	68.36
56,197.43	Retirement of Indebtedness Accounts	56,197.43	70.49
	TOTAL - Guaranteed	<u>72,517.61</u>	<u>286.43</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)	<u>\$414,417.15</u>	<u>\$286.43</u>
<u>CORPORATE BONDS:</u>			
See Bond Maturities and Prepayments Schedule for Detail			
9,924.31	Common Trust Fund	\$ 9,924.31	-0-
1,000.00	Tom Slick Memorial Trust	<u>1,000.00</u>	-0-
	TOTAL - Corporate Bonds	<u>\$10,924.31</u>	
<u>PREFERRED STOCKS:</u>			
See Stock Sales Schedule for Detail			
	Common Trust Fund	<u>\$600,000.00</u>	<u>\$100,000.00</u>
<u>COMMON STOCKS:</u>			
See Stock Sales Schedule for Detail			
	Common Trust Fund	\$ 14.70	
	Stocks Received by Gift or Bequest	<u>120,180.54</u>	
	TOTAL - Common Stocks	<u>\$120,195.24</u>	
<u>BONDS EXCHANGED OUT:</u>			
See Bond Exchange Schedule for Detail			
172,000	Common Trust Fund	<u>\$129,171.02</u>	

INVESTMENTS DISPOSED OF (Continued)
(December, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>
	<u>SHORT TERM PAPER:</u>	
\$ 21,000	SRAC 6.45% Note, due 12/7/77 (Common Trust Fund)	\$ 21,000.00
381,800	GMAC 6.45% Note, due 12/13/77 (Common Trust Fund)	381,800.00
239,000	SRAC 6.45% Note, due 12/13/77 (Student Property Deposit Scholarship Fund)	239,000.00
29,000	Walter E. Heller 6.30% Note, due 12/15/77 (Ronya & George Kozmetsky Endowment Fund)	29,000.00
172,200	Capital National Bank 6.70% CD, due 1/4/78 (CTF sold to Retirement of Indebtedness Accounts on 12/30/77)	172,200.00
467,000	Fannin Bank of Houston, Texas 6% CD, due 1/4/78 (CTF sold to Retirement of Indebtedness Accounts on 12/30/77)	467,000.00
76,000	GMAC 6.40% Note, due 1/6/78 (L. D. & Marie Gale Unitrust sold to CTF as follows:	76,000.00
	\$51,000 on 12/13/77 and \$25,000 on 12/30/77)	
223,000	C.I.T. 6.55% Note, due 1/9/78 (Ima Hogg Foundation sold to CTF as follows: \$48,000 on 12/20/77 and \$175,000 on 12/30/77)	223,000.00
15,300	American National Bank 7.15% CD, due 6/5/78 (Various accounts sold to CTF on 12/20/77 as follows: \$6,000 - Winedale Stagecoach Inn Fund 1,200 - George M. Oliver Charitable Trust 1,200 - Leila A. Oliver Charitable Trust 4,000 - GMB - George & Magnolia W. Sealy Memorial Fund 2,900 - AH - Ken Muller Professorship in Pigment Cell Biology)	15,300.00

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(December, 1977)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>		<u>BOOK VALUE</u>		<u>MKT YIELD</u>	<u>BOOK YIELD</u>	<u>NEW BOOK YIELD</u>
	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>IN- CREASE</u>	<u>IN- CREASE</u>	
<u>\$172,000</u>	Delaware Power & Light Co. 3-7/8% 1st Mtge. & Collateral Trust, due 6/1/88	Pennsylvania Elec. Co. 4% 1st Mtge., due 3/1/88	<u>\$129,171.02</u>	<u>\$130,473.22</u>	.10%	.10%	7.41% <u>\$113.20*</u>

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
2,280 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$45,600.00</u>	<u>8.60%</u>

STOCK RECEIVED

260 Shs.	Norton Simon, Inc. Common Stock	(Received in 2-1/2% stock dividend)
222 Shs.	The Southland Corporation Common Stock	(Received in 3% stock dividend)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>		<u>PROFIT OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
6/10ths Sh.	The Southland Corporation Common Stock	\$ 14.70		\$ -0-	--
5,000 Shs.	Long Island Lighting Co. 13% Cum. Preferred Stock Series N (Called)	<u>600,000.00</u>		<u>100,000.00</u>	<u>10.83%</u>
		<u>\$600,014.70</u>		<u>\$100,000.00</u>	<u>10.83%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)
(December, 1977)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
\$343,000	U. S. Treasury Bill, 5-1/2% Discount, due 12/22/77	99.679	\$341,899.54	5.59%
500,000	Ford Motor Credit Company 8-1/2% SF Debentures, due 12/1/2002	97.49	487,462.50	8.75
<u>\$843,000</u>			<u>\$829,362.04</u>	<u>7.45%</u>

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND MATURITIES AND PREPAYMENTS</u>	
		<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$343,000.00	U. S. Treasury Bill, 5-1/2% Discount, due 12/22/77	\$341,899.54	\$ --
9,023.96	Various GNMA Pass-Through Pools	9,023.96	58.21
<u>9,924.31</u>	Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96 (Total matured May through December, 1977)	<u>9,924.31</u>	<u>--</u>
<u>\$361,948.27</u>		<u>\$360,847.81</u>	<u>\$58.21</u>

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>STOCK PURCHASES (December, 1977)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
	<u>IMA HOGG FOUNDATION:</u>			
2,400 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$48,000.00</u>	<u>8.60%</u>
	<u>WINEDALE STAGECOACH INN FUND:</u>			
300 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$6,000.00</u>	<u>8.60%</u>
	<u>THE GEORGE M. OLIVER CHARITABLE TRUST:</u>			
60 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$1,200.00</u>	<u>8.60%</u>
	<u>THE LEILA A. OLIVER CHARITABLE TRUST:</u>			
60 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$1,200.00</u>	<u>8.60%</u>
	<u>GALVESTON MEDICAL BRANCH - GEORGE AND MAGNOLIA W. SEALY MEMORIAL FUND:</u>			
200 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$4,000.00</u>	<u>8.60%</u>
	<u>ANDERSON HOSPITAL - KEN MULLER PROFESSORSHIP IN PIGMENT CELL BIOLOGY:</u>			
200 Shs.	Allegheny Power System, Inc. Common Stock	20.00	<u>\$4,000.00</u>	<u>8.60%</u>

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES</u> (December, 1977)		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
	<u>IMA HOGG FOUNDATION:</u>			
<u>\$175,000</u>	Ford Motor Credit Company 8-1/2% SF Debentures, due 12/1/2002	97.58	<u>\$170,762.50</u>	<u>8.74%</u>
	<u>THE L. D. AND MARIE GALE UNITRUST:</u>			
\$25,000.00	Ford Motor Credit Company 8-1/2% SF Debentures, due 12/1/2002	97.50	\$24,375.00	8.75%
<u>52,769.83</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>50,922.89</u>	<u>8.00</u>
<u>\$77,769.83</u>			<u>\$75,297.89</u>	<u>8.24%</u>
	<u>RUTH MAURINE MARTIN TRUST:</u>			
<u>\$5,000</u>	City of Houston, Texas Water System Revenue Bonds, 4-1/2%, due 12/1/84	100.00	<u>\$5,000.00</u>	<u>4.50%</u>
	<u>RONYA AND GEORGE KOZMETSKY ENDOWMENT FUND:</u>			
<u>\$30,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>\$28,950.00</u>	<u>8.00%</u>
	<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>			
<u>\$275,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>\$265,375.00</u>	<u>8.00%</u>

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND MATURITIES AND PREPAYMENTS</u> (December, 1977)	
		<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
	<u>TOM SLICK MEMORIAL TRUST:</u>		
<u>\$1,000</u>	Diamondhead Corporation 10% SF Bonds, due 6/30/82	<u>\$1,000.00</u>	<u>-0-</u>

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES (Continued)</u> <u>(December, 1977)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
	<u>U. T. AUSTIN - DORMITORY REVENUE BONDS, SERIES 1954 - RESERVE FUND:</u>			
\$30,000	U. S. 7-1/4% Treasury Bonds, due 8/15/92	96.796	\$29,039.06	7.61%
<u>55,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>53,075.00</u>	<u>8.00</u>
<u>\$85,000</u>			<u>\$82,114.06</u>	<u>7.86%</u>
	<u>U. T. AUSTIN - MARRIED STUDENT APARTMENT BONDS, SERIES 1971 - RESERVE FUND:</u>			
<u>\$85,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>\$82,025.00</u>	<u>8.00%</u>
	<u>U.T.M.B. - GALVESTON - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1973 - RESERVE FUND:</u>			
\$155,000	U. S. 7-1/4% Treasury Bonds, due 8/15/92	96.796	\$150,035.16	7.61%
<u>290,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>279,850.00</u>	<u>8.00</u>
<u>\$445,000</u>			<u>\$429,885.16</u>	<u>7.86%</u>
	<u>ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 & 1976 - RESERVE FUND:</u>			
\$ 45,000	U. S. 7-1/4% Treasury Bonds, due 8/15/92	96.796	\$ 43,558.59	7.61%
<u>80,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>77,200.00</u>	<u>8.00</u>
<u>\$125,000</u>			<u>\$120,758.59</u>	<u>7.86%</u>
	<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971, 1971A, 1973, 1973A & 1974 - RESERVE FUND:</u>			
\$ 70,000	U. S. 7-1/4% Treasury Bonds, due 8/15/92	96.796	\$ 67,757.82	7.61%
<u>130,000</u>	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96.50	<u>125,450.00</u>	<u>8.00</u>
<u>\$200,000</u>			<u>\$193,207.82</u>	<u>7.86%</u>

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES (December, 1977)</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>		
	<u>U. T. AUSTIN - THE PRESIDENT'S ASSOCIATES:</u>		
10 Shs.	Exxon Corporation Capital Stock		<u>\$440.23</u>
	<u>U. T. AUSTIN - ENGINEERING FOUNDATION - CHAIR OF FREE ENTERPRISE:</u>		
20 Shs.	Standard Oil Company (Indiana) Capital Stock		<u>\$888.66</u>
	<u>U. T. AUSTIN - THE MOODY FOUNDATION GRANT NO. 71-201, ORAL BUSINESS HISTORY PROJECT:</u>		
100 Shs.	Amsted Industries Inc. Common Stock		<u>\$5,541.26</u>
	<u>U. T. AUSTIN - COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - J. L. MOSLE MEMORIAL SCHOLARSHIP FUND:</u>		
40 Shs.	Alexander & Alexander Services, Inc. Common Stock		<u>\$2,000.00</u>
	<u>U. T. ARLINGTON:</u>		
100 Shs.	Capital Cities Communications, Inc. Common Stock		<u>\$5,783.55</u>
	<u>U. T. SAN ANTONIO - THE PRESIDENT'S ASSOCIATES:</u>		
8 Shs.	R. J. Reynolds Industries, Inc. Common Stock		<u>\$480.38</u>
	<u>U. T. HEALTH SCIENCE CENTER AT DALLAS:</u>		
4,000 Shs.	Warner-Lambert Company Common Stock		<u>\$105,046.46</u>

For Month Ended January 31, 1978

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in January, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
<u>COMMON STOCKS:</u>			
See Stock Purchase Schedule for Detail			
	Lorraine O'Gorman Gonzalez Trust (TOTAL LONG TERM INVESTMENTS)	<u>\$9,900.00</u>	<u>4.44%</u>
<u>SHORT TERM PAPER:</u>			
\$ 10,000	Walter E. Heller & Co. 6-5/8% Note, due 2/6/78 (CTF bought from Lorraine O'Gorman Gonzalez Trust on 1/10/78)	\$ 10,000.00	6.70%
1,180,000	City National Bank 6-5/8% CD, due 2/28/78 (\$1,018,000 - GMB - Dr. Granville T. Hall Chair of General Surgery 162,000 - Common Trust Fund - Undistributed Receipts)	1,180,000.00	6.63
249,000	GMAC 6-5/8% Note, due 2/28/78 (\$ 76,000 - Common Trust Fund 173,000 - Common Trust Fund - Undistributed Receipts)	249,000.00	6.68
104,000	GMAC 6.70% Note, due 2/28/78 (Common Trust Fund - Undistributed Receipts)	104,000.00	6.75
138,000	GMAC 6-1/2% Note, due 3/1/78 (Ima Hogg Foundation)	138,000.00	6.54
125,000	Capital National Bank 7.65% CD, due 1/12/79 (Damage Payments for West Texas Lands)	125,000.00	7.65

INVESTMENTS DISPOSED OF
(January, 1978)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u> GNMA Prepayments--		
\$ 11,297.92	Common Trust Fund	\$11,297.92	\$(205.78)
1,209.00	DMS - The William Buchanan Chair in Internal Medicine	1,209.00	(0.52)
975.65	Student Property Deposit Scholarship Fund - Temporary	975.65	30.43
274.52	Reserve for Possible Fire Losses - Temporary Student Housing Units	274.52	2.86
2,775.76	Student Property Deposit Scholarship Fund	2,775.76	(6.17)
558.31	Texas Union Building Fund	558.31	43.10
80,395.93	Retirement of Indebtedness Accounts	<u>80,395.93</u>	<u>758.03</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$97,487.09</u>	<u>\$ 621.95</u>
	<u>MUNICIPAL AND COUNTY BONDS:</u> See Bond Sales Schedule for Detail		
	Bonds Received by Gift or Bequest--		
133,000	Ima Hogg Foundation	<u>\$127,829.20</u>	
	<u>CORPORATE BONDS:</u> See Bond Maturities and Prepayments Schedule for Detail		
1,282.77	Common Trust Fund	<u>\$1,282.77</u>	-0-
	<u>STOCK SALES:</u> See Stock Sales Schedule for Detail		
	Stocks Received by Gift or Bequest	<u>\$69,468.75</u>	
	<u>SHORT TERM PAPER:</u>		
200	The Fannin Bank of Houston, Texas 6% CD, due 1/6/78 (Ima Hogg Foundation)	\$ 200.00	
10,000	Walter E. Heller 6-5/8% Note, due 2/6/78 (Lorraine O'Gorman Gonzalez sold to CTF on 1/10/78)	10,000.00	

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(January, 1978)

BOND MATURITIES AND PREPAYMENTS

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$11,297.92	Various GNMA Pass-Through Pools	\$11,297.92	\$(205.78)
<u>1,282.77</u>	Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	<u>1,282.77</u>	<u>--</u>
<u>\$12,580.69</u>		<u>\$12,580.69</u>	<u>\$(205.78)</u>

THE LORAIN O'GORMAN GONZALEZ TRUST
(January, 1978)

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>	<u>TOTAL</u>	<u>YIELD AT COST</u>
200 Shs.	General Electric Company Common Stock	49.50		<u>\$9,900.00</u>	<u>4.44%</u>

GMB -THE ROBERTSON POTH CHARITABLE REMAINDER TRUST
(January, 1978)

STOCK RECEIVED

150 Shs.	Cleveland Electric Illuminating Company Common Stock	(Received in 3-for-2 stock split)
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IMA HDGG FOUNDATION
(January, 1978)

BOND SALES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>
<u>BONDS RECEIVED BY GIFT OR BEQUEST:</u>		
\$ 10,000	City of Bryan, Texas, Electric Systems Improvement Revenue Bonds, 3-3/8%, due 7/1/81	\$ 9,373.00
10,000	City of Denton, Texas, Electric Revenue Bonds, Series 1965, 3.10%, due 11/1/79	9,613.00
5,000	City of Galena Park, Texas, General Obligation Bonds, Series 1955, 3-1/2%, due 4/10/79	4,803.50
5,000	City of Galena Park, Texas, General Obligation Bonds, Series 1955, 3-1/2%, due 4/10/80	4,803.50
8,000	City of Galveston, Texas, Sewer Systems Revenue Bonds, 3-1/2%, due 5/1/80	7,610.00
10,000	City of Garland, Texas, Electric Water & Sewer Revenue Bonds, Series 1966, 5%, due 3/1/80	10,046.00
10,000	City of Houston, Texas, Water Revenue Bonds, Second Series, 3.90%, due 12/1/83	9,319.00
10,000	City of Orange, Texas, Waterworks & Sewer Revenue Bonds, 3-3/4%, due 12/1/78	9,888.00
10,000	Orange County, Texas, Navigation & Port District Unlimited Tax Refunding Bonds, Series 1962, 3.30%, due 3/1/79	9,746.00
15,000	City of Port Arthur, Texas, Sewage Disposal General Obligation Bonds, 4-3/4%, due 6/1/79	14,941.20
10,000	Spring Branch ISD Refunding Bonds, Series 1960, 4-1/4%, due 4/1/81	9,911.00
10,000	Spring Branch ISD Refunding Bonds, Series 1959, 4%, due 4/1/87	8,950.00
10,000	City of Temple, Texas, Waterworks & Sewer System Revenue Bonds, Series 1957, 4.10%, due 6/15/79	9,910.00
10,000	Waller, Texas Consolidated ISD Unlimited Tax Bonds, 4.10%, due 6/1/87	8,915.00
<u>\$133,000</u>		<u>\$127,829.20</u>

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES (January, 1978)</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>		
200 Shs.	McAllen State Bank, McAllen, Texas Common Stock		<u>\$35,000.00</u>
	Proceeds distributed at donor's request to the following:		
	U. T. Austin - College of Business Administration Foundation - The Institute for Constructive Capitalism	\$10,000.00	
	Office of the Dean - Fine Arts Foundation - Various Donors - Various Purposes	10,000.00	
	U. T. System - Chancellor's Council - Unrestricted Account	15,000.00	
	<u>U. T. SYSTEM - CHANCELLOR'S COUNCIL - SPECIAL MEMORIAL FUND:</u>		
94 Shs.	Teledyne, Inc. Common Stock		<u>\$5,808.06</u>
	<u>U. T. AUSTIN - PRESIDENT'S ASSOCIATES:</u>		
31 Shs.	United Energy Resources, Inc. Common Stock		<u>\$898.20</u>
	<u>U. T. AUSTIN - COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - J. C. DOLLEY FUND:</u>		
15 Shs.	United Energy Resources, Inc. Common Stock		<u>\$434.60</u>
	<u>U. T. AUSTIN - COLLEGE OF ENGINEERING FOUNDATION - VARIOUS DONORS:</u>		
10 Shs.	Standard Oil Company (Indiana) Capital Stock		<u>\$438.73</u>
	<u>U. T. AUSTIN - COLLEGE OF ENGINEERING FOUNDATION - PHIL M. FERGUSON SCHOLARSHIP FUND:</u>		
170 Shs.	Johnson Controls, Inc. Common Stock		<u>\$4,919.33</u>

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES (Continued) (January, 1978)</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCK RECEIVED BY GIFT OR BEQUEST: (Continued)</u>		
	<u>U. T. AUSTIN - GEOLOGY FOUNDATION - VARIOUS DONORS:</u>		
100 Shs.	Pennzoil Company Common Stock		\$2,798.65
20 Shs.	Exxon Corporation Capital Stock		918.67
			<u>\$3,717.32</u>
	<u>U. T. AUSTIN - DOROTHY OGDEN CARSEY MEMORIAL SCHOLARSHIP FUND:</u>		
11 Shs.	Exxon Corporation Capital Stock		<u>\$505.27</u>
	<u>U. T. AUSTIN - STEVEN SANDERS SCHOLARSHIP FUND:</u>		
70 Shs.	Sun Company, Inc. Common Stock		<u>\$2,658.50</u>
	<u>U. T. HEALTH SCIENCE CENTER AT DALLAS:</u>		
30 Shs.	National Chemsearch Corporation Common Stock		<u>\$541.48</u>
	<u>U. T. HEALTH SCIENCE CENTER AT HOUSTON:</u>		
108 Shs.	Exxon Corporation Capital Stock		<u>\$5,107.68</u>
	<u>THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:</u>		
15 Shs.	Cameron Iron Works, Inc. Common Stock		\$ 487.50
616 Shs.	Wainoco Oil Corporation Common Stock		8,952.08
			<u>\$9,439.58</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION RE ADDITIONS AND WITHDRAWALS--The Executive Director for Investments, Trusts and Lands recommends that the following additions and withdrawals made to the Common Trust Fund endowment account on December 1, 1977 at a unit market value of \$2.144605612 be approved.

Fund	Recommended Additions	No. Units Added
Thomas E. Hogg Fund (The University of Texas System) (\$221,691.19 already in CTF)	\$ 15,059.65	7,022
Hogg Foundation: Will C. Hogg Fund (The University of Texas System) (\$11,751,350.08 already in CTF)	44,692.25	20,839
Hogg Foundation: Varner Properties (The University of Texas System) (\$3,041,203.88 already in CTF)	30,003.64	13,990
Jennie and Carl Sundberg Scholarship Fund (College of Arts and Sciences Foundation) (\$43,319.19 already in CTF)	1,097.23	512
J. C. Dolley Finance Education Fund (College of Business Administration) (\$248.99 already in CTF)	4.69	2
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$362.68 already in CTF)	6.93	3
The Gilbreth Award Fund (College of Business Administration) (\$728.56 already in CTF)	13.09	6
C. Aubrey Smith Accounting Educational Endowment Fund (College of Business Administration) (\$69,782.32 already in CTF)	1,120.00	522
Lawrence Gale Professorship (College of Business Administration Foundation) (NEW FUND)	40,000.00	18,651
H. B. (Hank) Harkins Professorship of Constructive Capitalism (College of Business Administration Foundation) (\$45,000.00 already in CTF)	15,000.00	6,994
Arthur Young Distinguished Professorship Fund (College of Business Administration Foundation) (\$129,077.50 already in CTF)	505.50	236
Carroll Cartwright Award Fund in the Department of Advertising (School of Communication) (\$21,341.44 already in CTF)	75.00	35
Additions - December 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
DeWitt Reddick Journalism Scholarship Fund (School of Communication) (\$10,576.23 already in CTF)	\$ 30.00	14
The Ernest Cockrell, Jr. Fund for College of Engineering Chairs (College of Engineering Foundation) (\$117,258.69 already in CTF)	1,936.02	903
Chair of Free Enterprise (College of Engineering Foundation) (\$713,155.12 already in CTF)	33,650.00	15,691
1966 M. E. Class Fund (College of Engineering Foundation) (\$446.21 already in CTF)	7.37	3
L. B. (Preach) Meaders Professorship in Engineering (College of Engineering Foundation) (NEW FUND)	11,600.00	5,409
The Lowber Snow Fund of the Engineering Foundation (College of Engineering Foundation) (NEW FUND)	10,000.00	4,663
T. U. Taylor Scholarship Fund (College of Engineering Foundation) (\$27,611.88 already in CTF)	1,000.00	466
The Morton Brown, Nellie Lea Brown, and Minelma Brown Lockwood Scholarship Fund in Drama (College of Fine Arts Foundation) (\$68,765.39 already in CTF)	133.00	62
Roy Crane Award in the Arts (College of Fine Arts Foundation) (\$11,562.15 already in CTF)	44.27	21
Marian Royal Kazen Memorial Fund (College of Fine Arts Foundation) (\$636.09 already in CTF)	9.85	5
Mollie Fitzhugh Thornton Music Scholarship Fund (College of Fine Arts Foundation) (\$1,450.46 already in CTF)	23.35	11
Hal P. Bybee Memorial Fund (Geology Foundation) (\$281,948.92 already in CTF)	1,087.50	507
Dorothy Ogden Carsey Memorial Scholarship Fund (Geology Foundation) (\$36,525.62 already in CTF)	1,200.00	560
Additions - December 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$99,782.32 already in CTF)	\$ 60.00	28
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$14,285.00 already in CTF)	150.00	70
Carolyn C. and George M. Knebel Fund (Geology Foundation) (\$58,947.62 already in CTF)	200.00	93
J. Hoover Mackin Memorial Scholarship Fund (Geology Foundation) (\$12,253.72 already in CTF)	2.00	1
Vertebrate Paleontology Fund (Geology Foundation) (\$30,876.23 already in CTF)	40.00	19
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$6,620.77 already in CTF)	25.00	12
John A. Wilson Professorship in Vertebrate Paleontology Fund (Geology Foundation) (\$37,500.00 already in CTF)	18,257.05	8,513
The Helmut Rehder Graduate Scholarship Fund (College of Humanities) (NEW FUND)	10,144.00	4,730
Journalism Foundation - Paul J. Thompson-DeWitt Reddick Society (Journalism Foundation) (\$49,210.04 already in CTF)	1,200.00	560
Thomas Shelton Maxey Professorship in Law (School of Law) (\$97,827.72 already in CTF)	436.53	204
Development Fund (Graduate School of Library Science) (\$11,947.00 already in CTF)	110.00	51
The Robert R. Douglass Scholarship Fund (Graduate School of Library Science) (\$12,869.00 already in CTF)	172.00	80
Richard T. Fleming Library of The University of Texas Writer's Fund (Graduate School of Library Science) (\$2,718.54 already in CTF)	41.23	19

Additions - December 1, 1977

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,693.47 already in CTF)	\$ 31.93	15
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$4,872.33 already in CTF)	85.42	40
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$18,379.41 already in CTF)	314.15	146
Pharmaceutical Research Fund (College of Pharmacy) (\$2,215.57 already in CTF)	48.01	22
Robert H. Cuyler Endowed Presidential Scholarship (Endowed Presidential Scholarships) (\$27,249.32 already in CTF)	65.00	30
Dr. F. L. Whitney Endowed Presidential Scholarship Fund (Endowed Presidential Scholarships) (\$27,507.75 already in CTF)	130.00	61
Mike Hogg Fund (College of Social and Behavioral Sciences) (\$164,852.19 already in CTF)	900.25	420
Lora Lee Pederson Scholarship Fund, Graduate School of Social Work (\$7,698.05 already in CTF)	230.00	107
E. Bagby Atwood Memorial Graduate Scholarship in English (\$11,808.78 already in CTF)	196.80	92
E. M. Barron Fund (\$94,168.69 already in CTF)	45.00	21
Carl Stone Benedict Scholarship Fund (\$31,531.60 already in CTF)	227.65	106
Lloyd M. Bentsen, Jr. Professorship in Public Affairs (\$172,612.20 already in CTF)	2,738.01	1,277
Morgan and Hamah Smith Calloway Fund (\$19,274.28 already in CTF)	346.21	161
William David Blunk Memorial Professorship (NEW FUND)	102,150.00	47,631
Alma Idell Carlson Fund (\$14,555.26 already in CTF)	1,701.59	793
Additions - December 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
C. J. Davidson Scholarship (\$8,000.00 already in CTF)	\$ 7,000.00	3,264
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$58,692.39 already in CTF)	267.38	125
Bonham-Dieterich Memorial Fund for Memorial Muscum (\$38,557.57 already in CTF)	737.43	344
James Leonard Duncan Memorial Scholarship Fund (\$9,921.79 already in CTF)	62.07	29
Maud McCain Harding Fund (\$920,609.38 already in CTF)	11,651.17	5,433
Hinds-Webb Scholarship Fund (\$397.61 already in CTF)	6.68	3
Archer M. Huntington Museum Fund (\$4,028,540.64 already in CTF)	100,173.35	46,709
Jack Josey Professorship in Energy Studies (\$21,122.23 already in CTF)	330.61	154
John Lewis Keel Memorial Scholarship Fund (\$2,991.65 already in CTF)	48.25	22
Roger Q. Mills Scholarship Fund (\$116.94 already in CTF)	2.38	1
Harry Estill Moore Disaster Study Collection (\$1,652.99 already in CTF)	26.55	12
Sallie Beth Moore Scholarship (Home Economics) (\$12,283.05 already in CTF)	1,000.00	466
Shiela O'Gara Scholarship Fund (\$3,572.77 already in CTF)	104.83	49
Dr. Edward Randall, Jr. Memorial Fund (\$4,025.45 already in CTF)	61.55	29
Lynda B. Johnson Robb Award (\$2,306.82 already in CTF)	33.89	16
Tom Slick Memorial Trust for The University of Texas at Austin (\$560,452.90 already in CTF)	9,849.05	4,592
Joanne Thaman Memorial Award (\$1,447.00 already in CTF)	10.00	5
Additions - December 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Agnes Thelma Anderson Fund for Student Aid (Galveston Medical Branch) (\$215,695.72 already in CTF)	\$ 43.09	20
Meyer Bodansky Memorial Lectureship (Galveston Medical Branch) (NEW FUND)	10,000.00	4,663
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$5,150.36 already in CTF)	93.41	44
James Greenwood Lectureship in Neurology and Neurosurgery (Galveston Medical Branch) (\$6,500.00 already in CTF)	500.00	233
James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$1,210,488.20 already in CTF)	22,820.19	10,641
The Robertson Poth Professorship in Ophthalmology (Galveston Medical Branch) (\$86,058.20 already in CTF)	13,941.80	6,501
The Paul R. Stalnaker, M.D., Fund (Galveston Medical Branch) (\$195,227.69 already in CTF)	34,698.81	16,180
Carolyn Froebel Fund (M. D. Anderson Hospital) (\$1,832.21 already in CTF)	27.42	13
Joanne Vandenberg Hill Lectureship - William O. Russell Award (M. D. Anderson Hospital) (\$20,658.05 already in CTF)	2,018.73	941
Barbara G. Horowitz Fund (M. D. Anderson Hospital) (\$329,187.37 already in CTF)	34,050.00	15,877
Madeline Kavanagh Fund (M. D. Anderson Hospital) (\$11,026.25 already in CTF)	178.26	83
Carl B. and Florence E. King Foundation Endowment Fund in Support of the High School Summer Student Program in Biomedical Sciences (M. D. Anderson Hospital) (NEW FUND)	25,000.00	11,657
Mosbacher Pediatrics Professorship (M. D. Anderson Hospital) (\$23,944.11 already in CTF)	6,859.41	3,198
Additions - December 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
The Hubert L. Stringer Professorship (M. D. Anderson Hospital) (\$458,470.57 already in CTF)	\$ 30,000.00	13,989
Various Donors for Volunteer Services Kids Fund (M. D. Anderson Hospital) (NEW FUND)	2,531.58	1,180
The Mr. and Mrs. I. G. Bromberg Memorial Visiting Professorship in Medicine (Dallas Medical School) (NEW FUND)	20,000.00	9,326
Harry S. Moss Heart Center Chair (Dallas Medical School) (NEW FUND)	100,000.00	46,629
Estate of Elmer Ellard Stalcup (Dallas Medical School) (\$69,480.79 already in CTF)	832.69	388
Frank R. Cotton Trust - Endowment Fund (U. T. El Paso) (\$3,220,760.34 already in CTF)	21,455.29	10,004
Emil Jay Dittmer Memorial Scholarship (U. T. El Paso) (NEW FUND)	5,000.00	2,331
Josephine Clardy Fox Estate (U. T. El Paso) (\$1,780,382.94 already in CTF)	10,350.48	4,826
Library Endowment Fund (U. T. El Paso) (\$40,751.98 already in CTF)	1,525.00	711
Lydia Stark Memorial Scholarship in Speech Therapy (U. T. El Paso) (\$10,058.90 already in CTF)	15.00	7
Capt. James R. Valtr Memorial Scholarship Fund (U. T. El Paso) (\$5,007.68 already in CTF)	32.00	15
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,923.50 already in CTF)	25.00	12
Miss Eloise Alexander Memorial Fund (San Antonio Medical School) (\$256,305.82 already in CTF)	7,947.50	3,706

Additions - December 1, 1977

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Philip Pauerstein Memorial Fund (San Antonio Medical School) (\$3,001.00 already in CTF)	\$ 500.00	233
Dr. Witten B. Russ Chair in Surgery (San Antonio Medical School) (\$219,023.18 already in CTF)	35,000.00	16,320
James W. Rockwell Professorship in Public Health (Houston Health Science Center) (NEW FUND)	100,000.00	46,629
<p style="text-align: center;">TOTAL ADDITIONS TO COMMON TRUST FUND ON DECEMBER 1, 1977</p>		
	<u>\$ 965,158.02</u>	<u>450,039</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

As of December 1, 1977, the following monies were withdrawn from the Common Trust Fund endowment account at a unit market value of \$2.144605612 based on market valuation as of November 30, 1977.

Fund	Cash Withdrawn
J. Nalle Gregory Professorship in Sedimentary Geology	\$ 5,800.00
VanderPoel Fund for Research and Publication	<u>22,533.55</u>
Total	<u>\$28,333.55</u>

Results in Common Trust Fund endowment accounts after withdrawals:

J. Nalle Gregory Professorship in Sedimentary Geology:

Book Value prior to withdrawal	\$108,341.32	Units Held prior to withdrawal	51,623
Book Value withdrawn	<u>5,674.89</u>	Units withdrawn	<u>2,704</u>
Book Value remaining after withdrawal	<u>\$102,666.43</u>	Units remaining after withdrawal	<u>48,919</u>

VanderPoel Fund for Research and Publication:

Book Value prior to withdrawal	\$ 29,922.55	Units Held prior to withdrawal	13,543
Book Value withdrawn	<u>23,214.67</u>	Units withdrawn	<u>10,507</u>
Book Value remaining after withdrawal	<u>\$ 6,707.88</u>	Units remaining after withdrawal	<u>3,036</u>

Net realized profit on sale of investments:

Realized profit prior to withdrawal		\$1,130,653.59
Deductions due to withdrawal:		
J. Nalle Gregory Professorship in Sedimentary Geology	\$(125.11)	
Additions due to withdrawal:		
VanderPoel Fund for Research and Publication	<u>681.12</u>	<u>556.01*</u>
After Withdrawal		<u>\$1,131,209.60</u>

*Difference between book value in the amount of \$28,889.56 written off and cash withdrawn in the amount of \$28,333.55 based on unit market value of \$2.144605612.

The results of the above additions and withdrawals will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total book value of \$61,006,706.43 with 27,969,914 units outstanding as of December 1, 1977.

SUMMARY

Cash Added 12/1/77	\$965,158.02
Cash Withdrawn 12/1/77	<u>28,333.55</u>
NET ADDITIONS TO COMMON TRUST FUND 12/1/77	<u>\$936,824.47</u>