

The University of Texas System

Office of Capital Projects



Stephen Harris, Assistant Vice Chancellor
Richard DeLeon, Director of Program Management



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Office of Capital Projects

Role

- Management of capital project delivery for the UT System
- Liaison between the Board of Regents, System executives and campuses
- THECB reporting and support for legislative interactions



Role, cont'd

- With UTS resources: accountants, attorneys, etc.
- Centralized authority/distributed staff
- Learning organization with continuous refinement of processes
- Continuous staff training for risk management and consistency

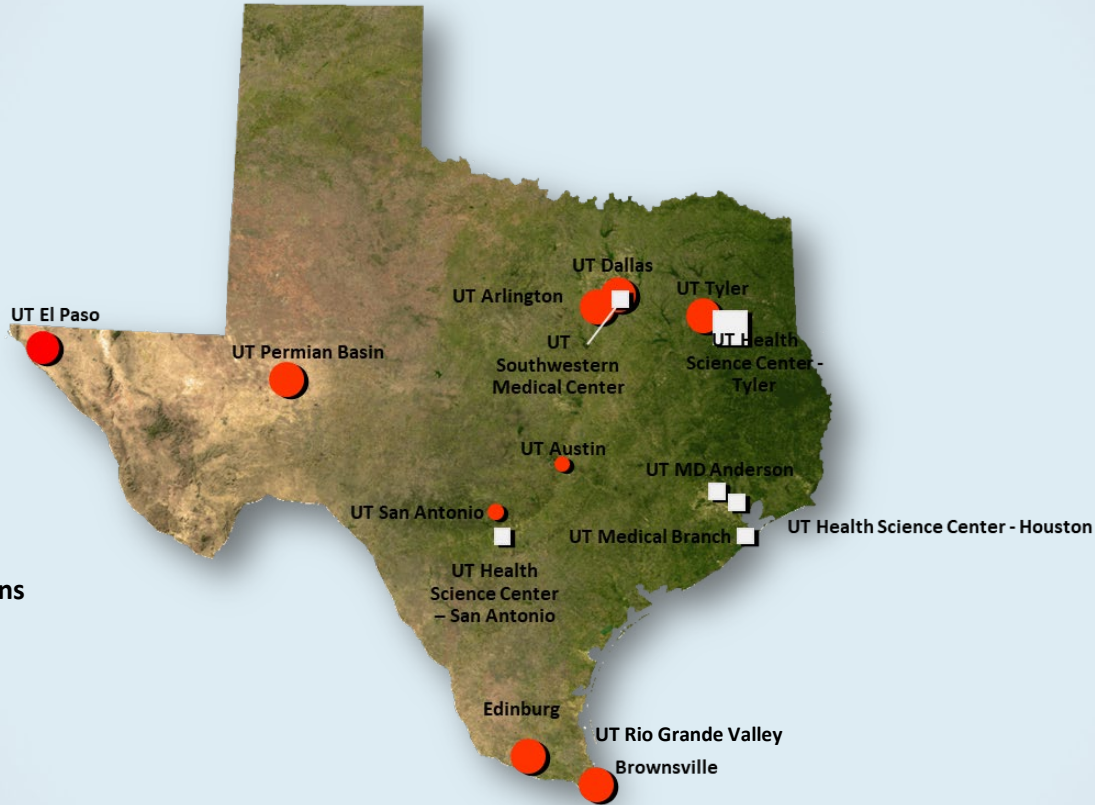


Role, cont'd

- Maintain template documents (UGC, UTS, Design Guidelines, etc.)
- Code Advocacy
- Procurement of technical service vendors (16)
- Administer the Program Manager contract



The University of Texas System Institutions



● 8 Academic Institutions

□ 6 Health Institutions



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Capital Project and OCP Managed Projects

\$10M project or larger

- The University of Texas at El Paso
- The University of Texas Permian Basin
- The University of Texas Rio Grande Valley
- The University of Texas at Tyler & HSC Tyler
- The University of Texas at Dallas *



Delegated Campuses

MDACC

UT San Antonio

UT SW Medical

UT Medical Branch Galveston

UT Health Science Center San Antonio

UT Austin

UT Arlington



OCP Program Manager: Project Control of Texas

- Since 2019
- Currently 11 staff at 3 locations in addition to San Antonio
- Staffing expected to increase with workload
- OCP negotiates the full range of services required for program and project management
- Contact: Merrill Stanley, 210-545-0008



UT System Outreach and Networking

- Support from BOR & UTS executives
- Model Contractor Development Program
- HUB Vendor Fairs
- Mentor Protégé Program
- HUB Contractor Guide



UTRGV Projects

Recently Completed at UTRGV:

SOM Team Based Learning, \$13.7M
Complete: May 2020

Institute of Neurosciences, \$30M
Complete: September 2021

Underway:

Cancer and Surgery Center, \$85.4M

Future Projects:

Athletics (locally managed)



UTRGV Cancer and Surgery Center

- \$85M Total Cost
- To be constructed in McAllen, Texas
- Approximately 140,000 GSF
- Architect: HKS of Dallas, Texas
- Construction Manager at Risk selection pending
- Currently in Schematic Design phase
- Construction Start: September 2022
- First Patient: February 2025



Thank You



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