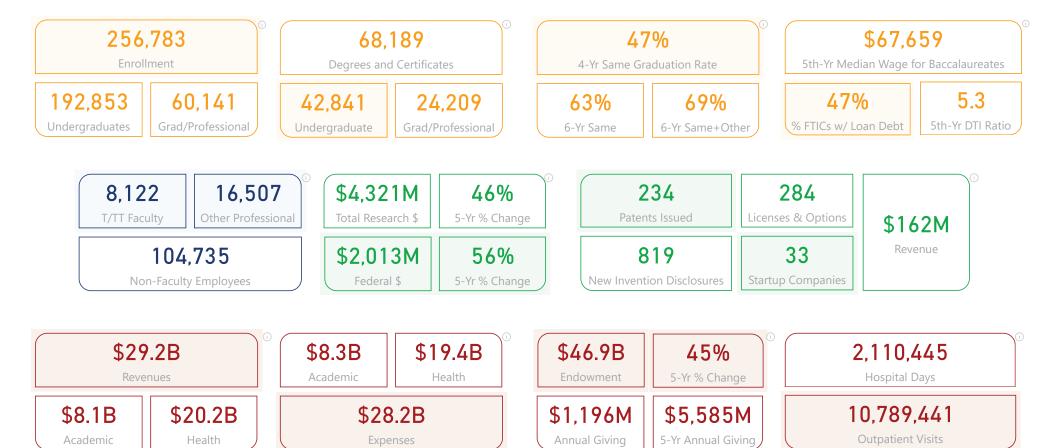


# SMARTBOOK

A handy reference produced by the Office of Institutional Research and Analysis

May 2024

#### **SmartBook 2024 Facts and Trends: Summary**



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- UT Brownsville and UT Pan American campuses closed at the end of AY 2014-15.
- UT Rio Grande Valley began enrolling students in fall 2015.
- Beginning with Smartbook 2022, OIRA reports combined data for UTT and UTHSCT under UTT. Data will also be combined for past years as needed for the calculation of change.
- UT Austin Dell Medical School and UT Rio Grande Valley School of Medicine began enrolling students in fall 2016.

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#### **Enrollment — UT System**

Fall 2023

as of 04-30-2024

Total	256,783		
Health	14,730	Graduate/Professional	60,141
Academic	242,053	Undergraduate/Post-Baccalaureate	196,642

Over five years, enrollment has increased 1.8%

Academic **1.9%** Health **0.9%** 

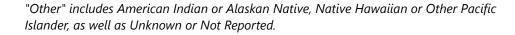
Undergraduate/Post-Bacc 1.9% Graduate/Professional 1.7%

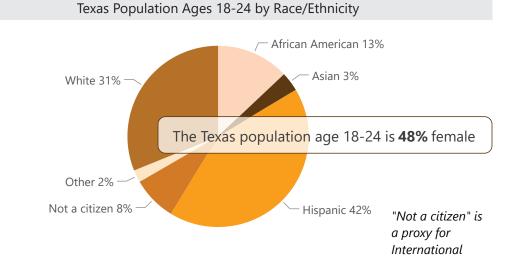
56% of all UT System students are female

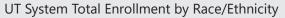
**51%** are Hispanic or African American

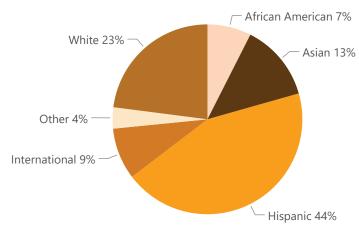
**56%** of undergraduates are female

58% are Hispanic or African American









### **Enrollment by Institution**

Fall 2023

as of 04-30-2024

Classification	Underg	raduate	Post	t-Bacc	Mas	ster's	Doo	toral	Profe	essional	To	tal
	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change
Academic	190,651	2.7%	3,307	-19.5%	36,171	-1.1%	9,538	6.0%	2,386	11.5%	242,053	1.9%
UTA	28,348	0.1%	1,551	-21.7%	10,331	-6.1%	1,146	-3.0%			41,376	-2.6%
UTAUS	42,444	4.0%			4,780	-3.4%	4,269	-1.8%	1,589	-8.2%	53,082	2.4%
UTD	21,164	8.0%	293	-46.2%	7,930	11.4%	1,447	0.3%	51	-1.9%	30,885	7.4%
UTEP	20,609	-3.9%	48	6.7%	2,486	-5.9%	892	23.7%	316	58.0%	24,351	-2.8%
UTPB	4,314	-9.1%	182	-39.5%	787	-0.3%					5,283	-9.4%
UTRGV	27,034	9.5%	587	27.9%	3,418	11.4%	538	89.4%	287	85.2%	31,864	11.2%
UTSA	30,020	9.4%	411	-17.1%	3,490	4.5%	943	14.7%			34,864	8.6%
SFA	9,446	-16.8%	101	-7.3%	1,126	-26.5%	108	56.5%			10,781	-17.4%
UTT	7,272	-0.8%	134	-21.6%	1,823	-14.5%	195	53.5%	143	7050.0%	9,567	-2.0%
Health	2,202	-15.0%	482	-20.5%	3,596	-14.3%	3,097	50.9%	5,353	3.9%	14,730	0.9%
UTSWMC			49	122.7%	815	4.6%	582	30.8%	1,055	3.4%	2,501	10.4%
UTMB	559	-25.8%	119	7.2%	744	-27.7%	539	79.1%	1,253	9.0%	3,214	-3.9%
UTHSCH	460	-35.8%	314	-33.6%	1,452	-13.4%	1,347	36.1%	1,471	-0.5%	5,044	-5.5%
UTHSCSA	861	12.4%			552	-20.3%	629	99.1%	1,574	4.6%	3,616	10.2%
UTMDA	322	-9.6%			33	65.0%					355	-5.6%
Total	192,853	2.4%	3,789	-19.6%	39,767	-2.5%	12,635	14.4%	7,739	6.1%	256,783	1.8%

Fall 2023 was the inaugural class of UT Tyler's School of Medicine, accounting for the large increase in professional-level enrollment. More data on enrollment: <a href="https://dashboard.utsystem.edu/data-index/fall-enrollment">https://dashboard.utsystem.edu/data-index/fall-enrollment</a>

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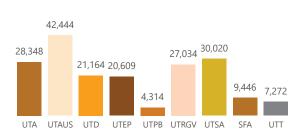
### **Undergraduate Enrollment Profile: Academic Institutions**

Fall 2023, Post-Baccalaureates are not included

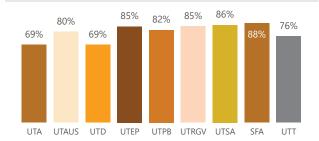
as of 04-30-2024

Students	New	FTIC	New T	ransfers	ReEnroll	ed/Other	Total	% Female	% Hispanic	% Age 24	
	#	% of All UG	#	% of All UG	#	% of All UG	#		or African American	& Below	% Full Time
UTA	5,213	18%	3,224	11%	19,911	70%	28,348	57%	56%	78%	68%
UTAUS	9,385	22%	2,084	5%	30,975	73%	42,444	58%	35%	98%	94%
UTD	4,160	20%	1,552	7%	15,452	73%	21,164	43%	25%	92%	85%
UTEP	3,947	19%	1,417	7%	15,245	74%	20,609	54%	90%	82%	71%
UTPB	623	14%	456	11%	3,235	75%	4,314	62%	64%	71%	48%
UTRGV	5,634	21%	1,321	5%	20,079	74%	27,034	58%	94%	87%	74%
UTSA	5,867	20%	2,901	10%	21,252	71%	30,020	52%	71%	86%	75%
SFA	2,062	22%	662	7%	6,722	71%	9,446	62%	36%	90%	82%
UTT	1,324	18%	968	13%	4,980	68%	7,272	60%	40%	79%	70%

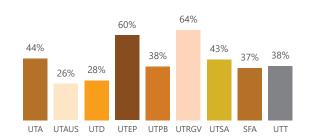




#### Undergraduates as a % of Total Enrollment



#### % Undergraduates Receiving Pell (Fall 2022)



# **Undergraduate Demographic Profile: Academic Institutions**

Fall 2023, Post-Baccalaureates are not included

as of 04-30-2024

Race/Ethnicity	African Am	erican	Asiar	1	Hispar	nic	Internati	onal	Othe	er	Whit	:e	Total	Femal	e	Mal	e	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	#	%	#	%	#
UTA	4,472	16%	4,167	15%	11,509	41%	1,183	4%	814	3%	6,203	22%	28,348	16,298	57%	12,050	43%	28,348
UTAUS	2,440	6%	11,150	26%	12,212	29%	1,210	3%	1,994	5%	13,438	32%	42,444	24,572	58%	17,872	42%	42,444
UTD	1,390	7%	8,958	42%	3,822	18%	929	4%	1,356	6%	4,709	22%	21,164	9,185	43%	11,979	57%	21,164
UTEP	448	2%	164	1%	18,064	88%	774	4%	377	2%	782	4%	20,609	11,230	54%	9,379	46%	20,609
UTPB	380	9%	130	3%	2,394	55%	99	2%	169	4%	1,142	26%	4,314	2,681	62%	1,633	38%	4,314
UTRGV	151	1%	300	1%	25,337	94%	449	2%	279	1%	518	2%	27,034	15,787	58%	11,247	42%	27,034
UTSA	2,914	10%	1,777	6%	18,396	61%	381	1%	929	3%	5,623	19%	30,020	15,647	52%	14,373	48%	30,020
SFA	1,234	13%	130	1%	2,161	23%	61	1%	487	5%	5,373	57%	9,446	5,902	62%	3,544	38%	9,446
UTT	934	13%	303	4%	1,966	27%	141	2%	295	4%	3,633	50%	7,272	4,391	60%	2,881	40%	7,272
Total	14,363	8%	27,079	14%	95,861	50%	5,227	3%	6,700	4%	41,421	22%	190,651	105,693	55%	84,958	45%	190,651

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# **Graduate Demographic Profile: Academic Institutions**

Fall 2023 as of 04-30-2024

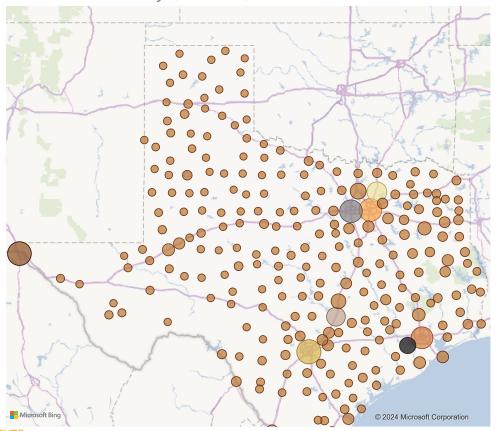
Race/Ethnicity	African A	American	Asia	an	Hispa	nic	Internat	tional	Oth	er	Whi	te	Total	Fema	ale	Male	e	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	#	%	#	%	#
UTA	1,153	10%	589	5%	1,788	16%	5,113	45%	289	3%	2,545	22%	11,477	6,575	57%	4,902	43%	11,477
UTAUS	476	4%	1,035	10%	1,448	14%	3,089	29%	504	5%	4,086	38%	10,638	5,327	50%	5,311	50%	10,638
UTD	290	3%	1,054	11%	337	4%	5,876	62%	355	4%	1,516	16%	9,428	3,975	42%	5,453	58%	9,428
UTEP	158	4%	74	2%	2,421	66%	562	15%	46	1%	433	12%	3,694	2,169	59%	1,525	41%	3,694
UTPB	42	5%	33	4%	331	42%	67	9%	21	3%	293	37%	787	496	63%	291	37%	787
UTRGV	147	3%	187	4%	3,217	76%	307	7%	33	1%	352	8%	4,243	2,764	65%	1,479	35%	4,243
UTSA	293	7%	204	5%	2,148	48%	557	13%	160	4%	1,071	24%	4,433	2,442	55%	1,991	45%	4,433
SFA	152	12%	16	1%	210	17%	68	6%	43	3%	745	60%	1,234	865	70%	369	30%	1,234
UTT	307	14%	113	5%	381	18%	158	7%	95	4%	1,107	51%	2,161	1,483	69%	678	31%	2,161
Total	3,018	6%	3,305	<b>7</b> %	12,281	26%	15,797	33%	1,546	3%	12,148	25%	48,095	26,096	54%	21,999	46%	48,095

### **Student Population — UT System**

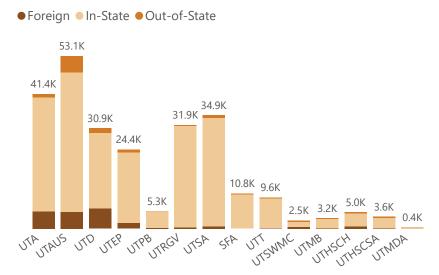
Fall 2023, All Students

as of 04-30-2024

### Student Residency (In-State) Top 10 counties are highlighted



#### **Residency Status**



Out-of-States	for Foreign
California	India
New York	China
Illinois	Mexico
Florida	Korea, South
New Mexico	Bangladesh
	Out-of-State  California  New York  Illinois  Florida

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# **Graduate Demographic Profile: Health Institutions**

Fall 2023 as of 04-30-2024

Race/Ethnicity	African	American	Asi	an	Hispa	anic	Interna	tional	Oth	ner	Wh	ite	Total	Fem	ale	Ма	le	Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	#	%	#	%	#
UTSWMC	170	7%	523	21%	359	15%	589	24%	169	7%	642	26%	2,452	1,363	56%	1,089	44%	2,452
UTMB	259	10%	592	23%	548	22%	39	2%	189	7%	909	36%	2,536	1,741	69%	795	31%	2,536
UTHSCH	498	12%	849	20%	712	17%	611	14%	266	6%	1,334	31%	4,270	2,895	68%	1,375	32%	4,270
UTHSCSA	152	6%	557	20%	900	33%	87	3%	147	5%	912	33%	2,755	1,722	63%	1,033	37%	2,755
UTMDA	4	12%	6	18%	5	15%	8	24%			10	30%	33	24	73%	9	27%	33
Total	1,083	9%	2,527	21%	2,524	21%	1,334	11%	771	6%	3,807	32%	12,046	7,745	64%	4,301	36%	12,046

### **Graduate Demographic Profile: Health Institution Schools**

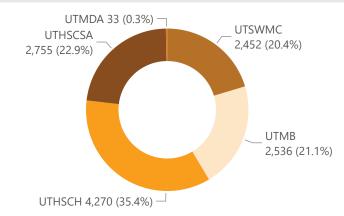
Fall 2023 as of 04-30-2024

Race/Ethnicity by School													
	Bio/Bi Scie		Der	Dental		Medical School		Other		ol of sing	Total		
Race/Ethnicity	#	%	#	%	#	%	#	%	#	%	#	%	
African American	88	4%	49	5%	319	8%	335	9%	292	21%	1,083	9%	
Asian	174	8%	282	27%	1,290	34%	560	15%	221	16%	2,527	21%	
Hispanic	287	14%	220	21%	724	19%	956	25%	337	24%	2,524	21%	
Intl & Other	1,028	50%	92	9%	296	8%	624	17%	65	5%	2,105	17%	
White	492	24%	392	38%	1,145	30%	1,280	34%	498	35%	3,807	32%	
Total	2,069	100%	1,035	100%	3,774	100%	3,755	100%	1,413	100%	12,046	100%	

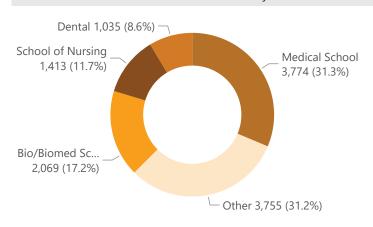
Gender by School												
		iomed nces	Der	ntal		dical iool	Otl	her	Scho Nur	ol of sing	Tot	al
Gender	#	%	#	%	#	%	#	%	#	%	#	%
Female	1,152	56%	622	60%	1,958	52%	2,793	74%	1,220	86%	7,745	64%
Male	917	44%	413	40%	1,816	48%	962	26%	193	14%	4,301	36%
Total	2,069	100%	1,035	100%	3,774	100%	3,755	100%	1,413	100%	12,046	100%

These numbers do not include 199 Medical School enrollments at UT Austin Dell Medical School, 287 students at the UTRGV Medical School, or 125 students at UTHSCT who are now reported with UTT graduate/professional students.

#### Graduate/Professional Students by Institution



#### Graduate/Professional Students by School



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#### **Tuition and Fees**

AY 2023-24, Full-Time Resident Undergraduates

as of 04-30-2024

	Average Total Academic Cost	Average % Discount	Net Academic Cost	% Receiving Need-Based Aid	Average % Discount for Students Receiving Need-Based Aid
UTA	\$11,728	41.3%	\$6,888	54.2%	76.1%
UTAUS	\$11,678	42.3%	\$6,741	42.3%	100.0%
UTD	\$16,412	28.6%	\$11,719	41.0%	69.8%
UTEP	\$10,164	69.6%	\$3,088	72.4%	96.1%
UTPB	\$9,814	61.8%	\$3,744	64.9%	95.3%
UTRGV	\$9,586	90.0%	\$954	90.0%	100.0%
UTSA	\$11,794	44.2%	\$6,586	57.3%	77.1%
SFA	\$10,600	40.3%	\$6,330	49.3%	81.7%
UTT	\$10,348	54.8%	\$4,681	65.2%	84.0%

Average Total Academic Cost represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled in 15 semester credit hours in the fall and spring semesters.

**Average Net Academic Cost** for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

As an example: Of all full-time resident undergraduates at UT Arlington, 54.2% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 76.1% of total academic costs for this subgroup.

 $More\ data\ on\ tuition\ and\ fees:\ \underline{https://dashboard.utsystem.edu/data-index/tuition-and-fees}$ 

#### **First-Year Retention Rates**

2022, First-Time, Full-Time, Degree-Seeking (FTFTDS) Cohort as of 04-30-2024

	African American	Asian	Hispanic	International	Other	White	Fen	nale	Male	Total
UTA	62%	86%	70%	79%	69%	73%	74	1%	71%	72%
UTAUS	94%	98%	95%	93%	98%	96%	96	5%	96%	96%
UTD	81%	93%	82%	87%	89%	84%	88	3%	88%	88%
UTEP	62%	79%	77%	95%	74%	69%	80	)%	74%	77%
UTPB	47%	91%	62%	55%	61%	59%	65	5%	54%	60%
UTRGV	87%	75%	79%	81%	64%	76%	8	1%	76%	79%
UTSA	80%	89%	78%	80%	85%	79%	8	۱%	77%	79%
SFA	64%	89%	72%	79%	72%	71%	74	1%	66%	71%
UTT	65%	78%	78%	82%	73%	71%	72	2%	73%	73%
Total	75%	94%	80%	86%	86%	83%	84	۱%	81%	83%

% of 2022 Cohort Who Were FTFTDS											
UTA	UTAUS	UTD	UTEP	UTPB	UTRGV	UTSA	SFA	UTT	Total		
53%	80%	67%	58%	46%	64%	55%	72%	47%	63%		

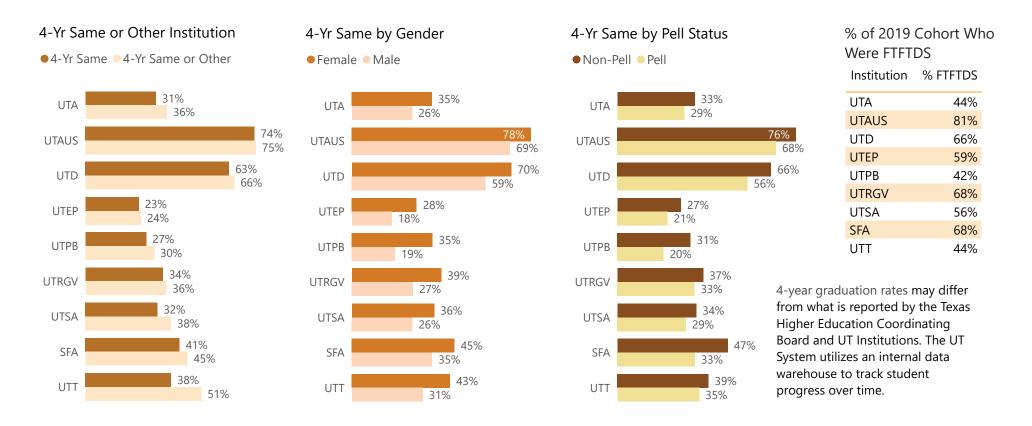
Retention is calculated as the percentage of first-time, full-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one fall semester later. Retention information may differ from what is reported by the Texas Higher Education Coordinating Board and UT Institutions. The UT System utilizes an internal data warehouse to track student progress over time.

More data on retention rates: <a href="https://data.utsystem.edu/RetentionRates">https://data.utsystem.edu/RetentionRates</a>

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#### **4-Year Graduation Rates**

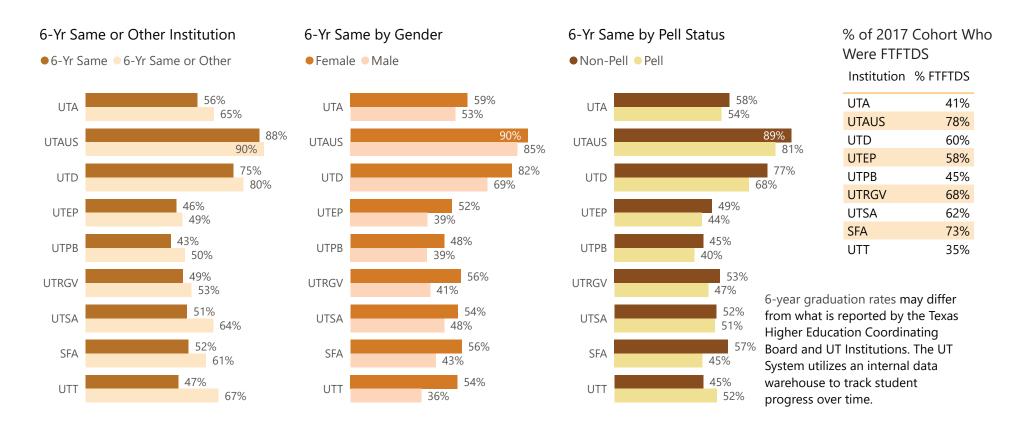
2019 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 04-30-2024



More data on graduation rates: <a href="https://dashboard.utsystem.edu/data-index/graduation-rates">https://dashboard.utsystem.edu/data-index/graduation-rates</a>

#### **6-Year Graduation Rates**

2017 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 04-30-2024



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#### **6-Year Graduation Rates, Same or Other Institution**

2017 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 04-30-2024

Institution	African American	Asian	Hispanic	International	Other	White	Female	Male	Same	Same or Other
UTA	58%	79%	58%	66%	77%	67%	69%	61%	56%	65%
UTAUS	84%	94%	85%	84%	90%	92%	92%	87%	88%	90%
UTD	73%	88%	67%	84%	82%	76%	87%	75%	75%	80%
UTEP	29%	50%	49%	63%	68%	50%	54%	42%	46%	49%
UTPB	48%	87%	47%	74%	38%	49%	54%	46%	43%	50%
UTRGV	75%	71%	53%	75%	49%	63%	60%	45%	49%	53%
UTSA	56%	78%	63%	80%	71%	66%	70%	58%	51%	64%
SFA	55%	79%	54%	75%	53%	66%	66%	51%	52%	61%
UTT	56%	68%	69%	78%	70%	67%	73%	58%	47%	67%
Total	62%	88%	60%	75%	77%	77%	74%	64%	63%	69%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within six years from the same or other Texas institution.

### **4-Year Graduation Rates of Community College Transfer Students**

Fall 2019 First-Time Transfer Students

as of 04-30-2024

SCH Level	30 or More SCH			Le	ess than 30 SC	H	Overall			
Institution	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	
UTA	3,317	1,713	52%	642	319	50%	3,959	2,032	51%	
UTAUS	397	337	85%	349	309	89%	746	646	87%	
UTD	1,525	1,003	66%	220	145	66%	1,745	1,148	66%	
UTEP	1,112	571	51%	194	59	30%	1,306	630	48%	
UTPB	320	196	61%	77	44	57%	397	240	60%	
UTRGV	1,342	743	55%	266	93	35%	1,608	836	52%	
UTSA	1,968	1,259	64%	442	251	57%	2,410	1,510	63%	
SFA	653	415	64%	157	109	69%	810	524	65%	
UTT	830	544	66%	155	99	64%	985	643	65%	
Total	11,464	6,781	59%	2,502	1,428	57%	13,966	8,209	59%	

This table shows the four-year graduation rates of students who transferred from a community college. These rates represent the percentage of first-time transfer students entering a UT institution who received an undergraduate degree within four years of enrolling at the same UT institution.

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### **Transfer Students from All Sectors, Graduating in Four Years**

Fall 2019 Transfer Cohort (Degree-Seeking)

as of 04-30-2024

	African American	Asian	Hispanic	International	Other	White	Total	Female	Male
UTA	42%	57%	48%	72%	52%	51%	50%	52%	48%
UTAUS	93%	86%	84%		84%	86%	86%	88%	83%
UTD	60%	76%	62%	73%	64%	62%	66%	68%	64%
UTEP	24%	60%	45%	42%	39%	42%	44%	46%	41%
UTPB	54%	67%	55%	69%	40%	56%	56%	58%	51%
UTRGV	28%	56%	49%	78%	57%	50%	50%	55%	43%
UTSA	56%	55%	62%	63%	64%	62%	61%	65%	56%
SFA	53%	100%	64%	100%	67%	64%	63%	65%	59%
UTT	59%	71%	61%	69%	50%	64%	63%	64%	61%
Total	50%	<b>70</b> %	55%	70%	61%	61%	58%	60%	55%

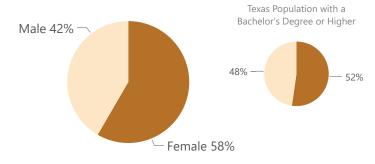
UT Austin International transfer students are not included in these calculations because they include foreign exchange students in their reported transfer enrollment numbers. These temporary students are not expected to graduate and therefore should not be included in the graduation metric.

### **Degrees and Certificates — UT System**

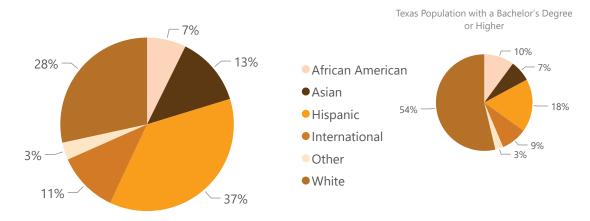
AY 2023 as of 04-30-2024

Total	68,189	Total	68,189
	60.400	Undergraduate	42,041
Academic	63,100	Undergraduate	42.841
A I	C2 100	Graduate/Professional	24,209
Health	5,089	Graduate/Professional	24 200
1110.	F 000	All Certificates	1,139
		All Ct.: £: +	1 1 2 0

All UT System Degrees, by Gender



#### All UT System Degrees by Race/Ethnicity



44% of all UT degrees are awarded to Hispanic and African American students58% of all UT degrees are awarded to female students

Degrees awarded have increased 5% over the past five years

Bachelor's: 4% Master's: 8% Doctoral/Professional: 16%

More data on degrees: <a href="https://dashboard.utsystem.edu/data-index/degrees">https://dashboard.utsystem.edu/data-index/degrees</a>

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# **Degrees and Certificates by Institution**

AY 2023 as of 04-30-2024

Degree Level	Certi	ficates	Bache	elor's	Maste	er's	Doctoral/I	Professional	То	tal
	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change
Academic	616	-30%	41,582	5%	18,505	8%	2,397	15%	63,100	5%
UTA	495	31%	7,052	-18%	4,844	-1%	274	28%	12,665	-10%
UTAUS			10,111	2%	3,354	9%	1,319	3%	14,784	4%
UTD	16	-96%	5,227	33%	3,788	4%	250	-0%	9,281	12%
UTEP	41	58%	3,844	9%	1,255	7%	228	73%	5,368	10%
UTPB			810	-7%	395	47%			1,205	6%
UTRGV	40	11%	4,822	18%	1,992	68%	90	210%	6,944	30%
UTSA			5,813	18%	1,444	18%	140	-2%	7,397	17%
SFA			2,096	-4%	554	1%	7	-22%	2,657	-3%
UTT	24	118%	1,807	4%	879	-14%	89	197%	2,799	-0%
Health	523	-21%	1,259	-14%	1,432	-3%	1,875	18%	5,089	-2%
UTSWMC	172	-13%			94	4%	350	-1%	616	-4%
UTMB	55	45%	347	-26%	356	-4%	454	30%	1,212	-1%
UTHSCH	35	13%	375	-21%	752	3%	574	19%	1,736	1%
UTHSCSA	261	-33%	373	-5%	213	-17%	497	22%	1,344	-7%
UTMDA			164	18%	17	-43%			181	7%
Total	1,139	-26%	42,841	4%	19,937	8%	4,272	16%	68,189	5%

#### STEM + Health Degrees as a Percent of Total Degrees Awarded

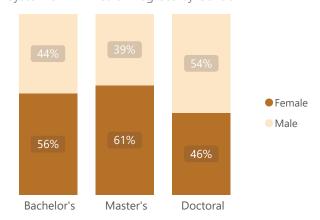
AY 2022 as of 04-30-2024

Institution Type	UT Academics		All UT Institutions		Texas I	Publics	National Publics		
Level	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health	
Bachelor's	30%	46%	30%	47%	27%	39%	29%	39%	
Master's	25%	43%	25%	47%	23%	38%	26%	39%	
Doctoral	59%	66%	58%	72%	52%	62%	55%	63%	
Total	30%	45%	29%	48%	26%	39%	29%	40%	

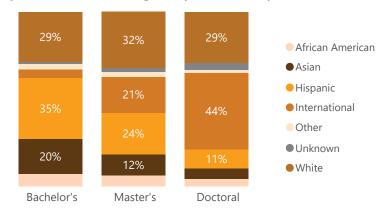
Based on the Department of Homeland Security (DHS) STEM Designated Degree Program List. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geosciences, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

More data on STEM degrees: <a href="https://dashboard.utsystem.edu/data-index/STEM-Health">https://dashboard.utsystem.edu/data-index/STEM-Health</a>

UT System STEM+Health Degrees by Gender



UT System STEM+Health Degrees by Race/Ethnicity



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#### **Average Loan Debt for Baccalaureates**

2023 Graduating Cohort

as of 04-30-2024

Race/Ethnicity	African	American	As	ian	Hisp	anic	Wh	ite	All	
	\$	% with debt								
Academic	\$23,982	66%	\$18,332	33%	\$19,033	52%	\$22,607	42%	\$20,486	46%
UTA	\$23,566	64%	\$18,520	41%	\$18,486	48%	\$22,199	49%	\$20,824	48%
UTAUS	\$22,239	61%	\$17,551	27%	\$20,166	54%	\$22,234	30%	\$20,555	37%
UTD	\$25,359	63%	\$18,896	31%	\$24,680	51%	\$23,994	41%	\$22,708	38%
UTEP	\$21,326	43%	\$24,366	44%	\$19,832	55%	\$25,694	49%	\$20,211	53%
UTPB	\$25,840	75%	\$19,502	33%	\$19,904	48%	\$22,614	57%	\$21,719	51%
UTRGV	\$16,679	53%	\$15,350	40%	\$14,217	46%	\$16,367	40%	\$14,289	45%
UTSA	\$23,688	65%	\$17,897	49%	\$20,966	61%	\$21,946	45%	\$21,276	56%
SFA	\$29,093	84%	\$22,367	60%	\$23,956	60%	\$24,767	55%	\$25,321	60%
UTT	\$20,142	71%	\$20,647	40%	\$17,162	45%	\$20,134	47%	\$19,582	48%

When students take out student loans, they are investing in their future. It is important to view loan debt in context with what the future return on investment (ROI) will be. One way to gauge ROI is through earnings outcomes from post-graduation employment (highlights on the following pages).

The average loan debt for UT baccalaureates in the most recent graduating cohort was \$20,486.

For all Texas public universities, the average was \$24,890. The national average for public universities was \$27,400.

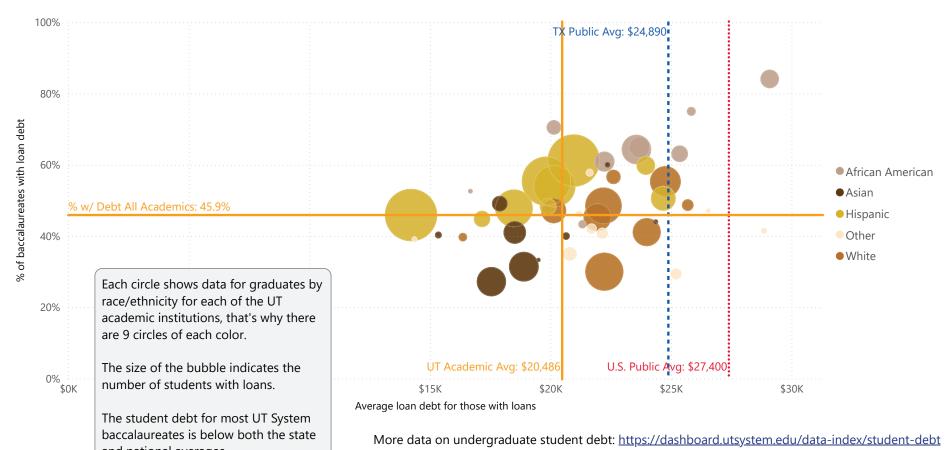
 $More\ data\ on\ under graduate\ student\ debt:\ \underline{https://dashboard.utsystem.edu/data-index/student-debt}$ 

### Visualize: Loan Debt in the Most Recent Graduating Cohort by Race/Ethnicity

**STUDENTS** 



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and national averages.

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### **Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas**

Students graduating between 2006 and 2021, Inflation-adjusted to 2022

as of 04-30-2024

	1st-Yr Median Wage	5th-Yr Median Wage	10th-Yr Median Wage	% FTICs with Loan Debt	Median Student Loan Debt	1st-Yr Debt-to- Income Ratio	10th-Yr Debt- to-Income Ratio
UTA	\$64,973	\$75,242	\$78,623	50%	\$23,710	5.7	4.4
UTAUS	\$55,933	\$78,802	\$97,657	41%	\$27,209	6.6	4.2
UTD	\$55,879	\$72,620	\$84,628	35%	\$23,418	5.3	3.2
UTEP	\$43,112	\$58,909	\$63,398	57%	\$21,890	6.5	4.3
UTPB	\$56,768	\$65,767	\$68,740	46%	\$20,530	4.7	3.4
UTRGV	\$37,525	\$56,672	\$63,109	51%	\$14,938	4.8	3.2
UTSA	\$43,259	\$62,516	\$70,564	62%	\$28,352	8.6	5.6
UTT	\$58,496	\$64,727	\$71,048	49%	\$23,992	5.4	4.2
UTMB	\$78,923	\$89,875	\$98,081				
UTHSCH	\$80,737	\$92,231	\$93,741				
UTHSCSA	\$67,748	\$76,979	\$82,746				
UTMDA	\$71,614	\$80,675	\$95,318				
UT System	\$54,659	\$67,659	\$73,892	47%	\$24,116	6.5	4.5

Earnings data reflect data for graduates employed full-time for a full year in the State of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2017 graduating cohort; 5th-Year and 10th-Year are based on five graduating cohorts from the combination of UTB and UTPA. Student loan debt for health-related institutions is not included because of the limited number of first-time-in-college students at these institutions, which only admit students who have completed college core curriculum elsewhere. Historic wage data is not currently available for Stephen F. Austin State University graduates. UTSWMC does not offer baccalaureate degrees.

More data on post-graduation earnings: <a href="https://seekut.utsystem.edu">https://seekut.utsystem.edu</a>

#### **Post-Graduation Earnings for Medical School Graduates Found Working in Texas**

Students graduating between 2006 and 2021, Inflation-adjusted to 2022

as of 04-30-2024

Institution	5th-Yr Median Wage	10th-Yr Median Wage	Median Student Loan Debt	% w/ Loan Debt
UTSWMC	\$137,390	\$316,444	\$151,800	68%
UTMB	\$187,008	\$322,987	\$168,921	71%
UTHSCH	\$166,294	\$334,114	\$176,010	68%
UTHSCSA	\$175,199	\$308,029	\$167,490	73%
UT System	\$167,435	\$320,452	\$166,799	68%
Nation			\$200,000	69%

Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at a specific medical school.

National context for medical student loan debt: 69.1% of graduates had medical school debt. The median medical school debt reported was \$200,000 (from the Association of American Medical Colleges (AAMC) Summary of the 2022 Graduate Questionnaire).

Medical school graduates cannot practice without completing at least one year of residency. The length of residency is based on specialty, and most are between 3 and 7 years. The length of residency and specialty has a direct impact on wages. 1st-Year wages are not displayed because all medical school graduates are in residency programs at this time.

More data on post-graduation earnings: <a href="https://seekut.utsystem.edu">https://seekut.utsystem.edu</a>

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### FACULTY / EMPLOYEES

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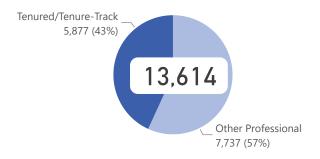
FACULTY / EMPLOYEES -- 30 --

#### **Faculty Counts by Rank and Status**

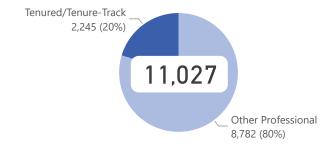
Fall 2022

as of 04-30-2024

Academic: Headcount by Tenure Status



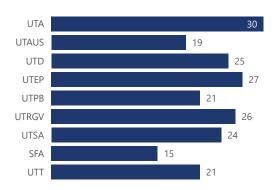
Health: Headcount by Tenure Status



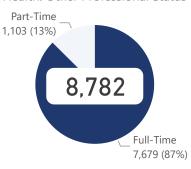
Academic: Other Professional Status



Academic: Students per Faculty



Health: Other Professional Status



Faculty counts are from official reports from the THECB. The data lags one year behind the counts of non-faculty employees from the UT System Human Resources Data Warehouse.

### **Faculty Counts by Institution**

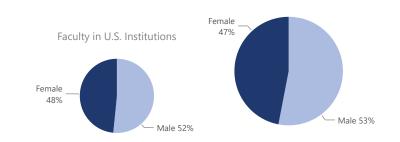
Fall 2022

as of 04-30-2024

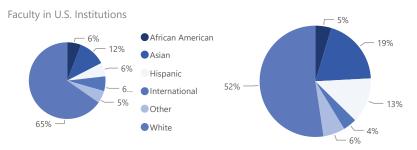
	Other Professional								
Time Status	Full-Time Part-Time		Other Professional		Tenured/Tenure-Track		Total		
	#	%	#	%	#	%	#	%	#
Academic	3,799	49%	3,997	51%	7,796	57%	5,919	43%	13,715
UTA	473	42%	666	58%	1,139	64%	652	36%	1,791
UTAUS	970	48%	1,042	52%	2,012	50%	2,010	50%	4,022
UTD	527	70%	227	30%	754	57%	580	43%	1,334
UTEP	296	35%	546	65%	842	61%	533	39%	1,375
UTPB	55	29%	135	71%	190	63%	110	37%	300
UTRGV	522	52%	477	48%	999	57%	750	43%	1,749
UTSA	398	50%	401	50%	799	54%	675	46%	1,474
SFA	160	38%	265	62%	425	53%	381	47%	806
UTT	398	63%	238	37%	636	74%	228	26%	864
Health	7,679	87%	1,172	13%	8,851	80%	2,246	20%	11,097
UTSWMC	2,403	89%	284	11%	2,687	86%	454	14%	3,141
UTMB	1,102	100%			1,102	76%	349	24%	1,451
UTHSCH	1,671	89%	205	11%	1,876	81%	448	19%	2,324
UTHSCSA	1,168	81%	279	19%	1,447	78%	405	22%	1,852
UTMDA	1,335	77%	404	23%	1,739	75%	590	25%	2,329
Total	11,478	<b>69</b> %	5,169	31%	16,647	67%	8,165	33%	24,812

This page shows all faculty at each campus. Faculty may have appointments at multiple campuses, which can result in slightly higher subtotals and totals than on the previous page.

All UT Faculty by Gender



All UT Faculty by Race/Ethnicity



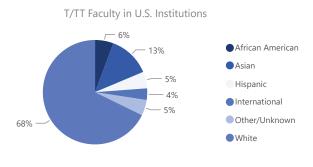
FACULTY / EMPLOYEES -- 31 --

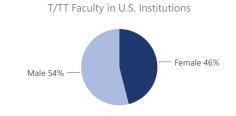
FACULTY / EMPLOYEES -- 32 --

# **Tenured/Tenure-Track Faculty: Demographic Profile**

Fall 2022 as of 04-30-2024

	African American	Asian	Hispanic	International	Other	White	Female	Male
Academic	4%	17%	12%	5%	7%	55%	36%	64%
UTA	3%	21%	6%	2%	30%	38%	37%	63%
UTAUS	6%	13%	9%	5%	1%	66%	38%	62%
UTD	2%	28%	3%	8%	11%	48%	28%	72%
UTEP	2%	17%	28%	7%	3%	43%	36%	64%
UTPB	3%	26%	13%	1%		57%	31%	69%
UTRGV	3%	19%	24%	7%	6%	42%	35%	65%
UTSA	3%	19%	18%	4%	6%	48%	36%	64%
SFA	4%	3%	5%	3%	6%	80%	42%	58%
UTT	4%	14%	5%	6%	5%	65%	40%	60%
Health	3%	31%	6%	3%	2%	56%	33%	67%
UTSWMC	1%	32%	3%	4%	4%	56%	23%	77%
UTMB	5%	24%	1%		0%	70%	38%	62%
UTHSCH	3%	33%	8%	2%	1%	52%	36%	64%
UTHSCSA	3%	26%	9%	3%	5%	54%	36%	64%
UTMDA	3%	35%	6%	3%	1%	53%	32%	68%
Total	4%	21%	11%	4%	6%	55%	35%	65%



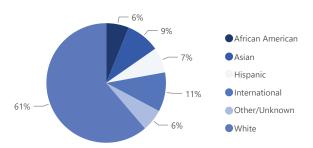


# **Other Professional Faculty: Demographic Profile**

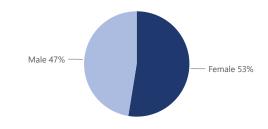
Fall 2022 as of 04-30-2024

	African American	Asian	Hispanic	International	Other	White	Female	Male
Academic	5%	8%	20%	4%	9%	54%	54%	46%
UTA	9%	5%	7%	4%	27%	48%	62%	38%
UTAUS	5%	9%	12%	3%	2%	69%	52%	48%
UTD	5%	14%	3%	5%	17%	56%	48%	52%
UTEP	2%	3%	48%	5%	2%	40%	54%	46%
UTPB	4%	8%	16%		7%	64%	62%	38%
UTRGV	3%	7%	57%	6%	4%	24%	52%	48%
UTSA	5%	6%	23%	5%	16%	46%	47%	53%
SFA	6%	1%	4%	0%	6%	83%	69%	31%
UTT	6%	12%	6%	2%	8%	67%	56%	44%
Health	5%	29%	9%	4%	4%	49%	51%	49%
UTSWMC	4%	29%	6%	5%	7%	48%	49%	51%
UTMB	9%	24%	0%		2%	64%	62%	38%
UTHSCH	8%	32%	11%	4%	2%	43%	53%	47%
UTHSCSA	3%	18%	21%	2%	7%	50%	54%	46%
UTMDA	4%	36%	8%	5%	3%	44%	44%	56%
Total	5%	19%	14%	4%	7%	51%	53%	47%

#### Other Faculty in U.S. Institutions



#### Other Faculty in U.S. Institutions

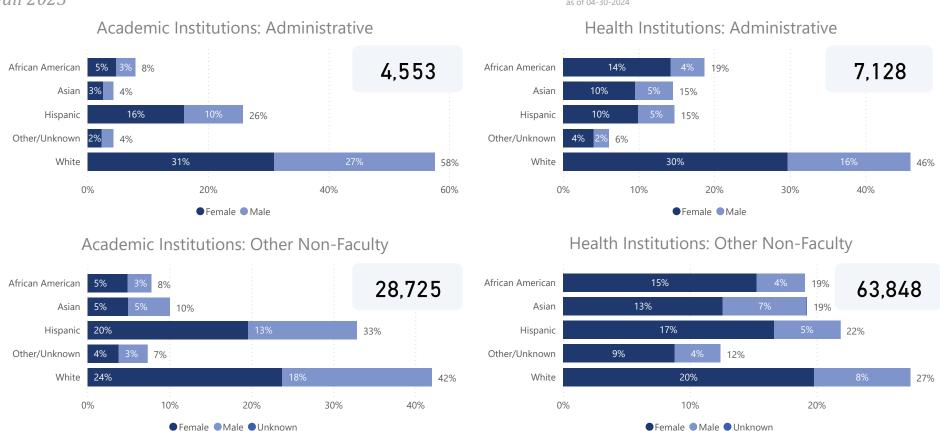


FACULTY / EMPLOYEES -- 33 --

FACULTY / EMPLOYEES -- 34 --

#### Non-Faculty Employees by Type and by Gender and Race/Ethnicity

Fall 2023 as of 04-30-2024



This page does not include 30,443 students employed during Fall 2023.

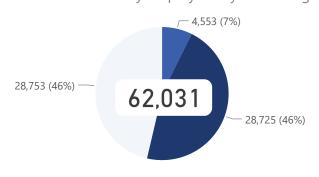
Non-faculty employee data broken by gender within race/ethnicity was not available for Stephen F. Austin State University for Fall 2023. It will be available in future updates.

### **Non-Faculty Employees by Institution**

Fall 2023 as of 04-30-2024

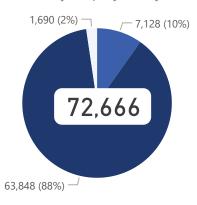
	Administrative	Other Non-Faculty	Student	Total
Academic	4,553	28,725	28,753	62,031
UTA	574	2,411	3,254	6,239
UTAUS	2,135	12,764	12,855	27,754
UTD	269	3,359	2,963	6,591
UTEP	390	2,034	1,904	4,328
UTPB	118	306	233	657
UTRGV	305	2,571	2,773	5,649
UTSA	522	2,498	2,758	5,778
SFA	127	732	1,471	2,330
UTT	113	2,050	542	2,705
Administrative	115	366	32	513
System Admin	115	366	32	513
Health	7,128	63,848	1,690	72,666
UTSWMC	2,094	18,934	61	21,089
UTMB	1,033	11,818	195	13,046
UTHSCH	641	9,252	559	10,452
UTHSCSA	307	4,585	542	5,434
UTMDA	3,053	19,259	333	22,645
Total	11,796	92,939	30,475	135,210

#### Academic: Non-Faculty Employees by EEO Category



Health: Non-Faculty Employees by EEO Category

● Administrative ● Other Non-Faculty ■ Student



FACULTY / EMPLOYEES -- 35 --

FACULTY / EMPLOYEES -- 36 --

# **Non-Faculty Employees: Demographic Profile**

Fall 2023, excluding Student Employees

as of 04-30-2024

	African American	Asian	Hispanic	Other/Unknown	White	Female	Male
Academic	8%	9%	31%	7%	45%	57%	43%
UTA	14%	8%	13%	28%	37%	57%	43%
UTAUS	7%	9%	25%	0%	58%	56%	44%
UTD	10%	22%	10%	15%	43%	54%	46%
UTEP	3%	7%	75%	1%	14%	53%	47%
UTPB	7%	4%	32%	8%	50%	64%	36%
UTRGV	1%	3%	85%	1%	9%	61%	39%
UTSA	6%	6%	40%	20%	28%	57%	43%
SFA	11%	0%	12%	4%	73%	62%	38%
UTT	15%	8%	9%	6%	62%	69%	31%
Administrative	6%	8%	25%	10%	52%	58%	42%
System Admin	6%	8%	25%	10%	52%	58%	42%
Health	19%	19%	21%	12%	29%	73%	27%
UTSWMC	24%	21%	20%	4%	32%	72%	28%
UTMB	17%	11%	24%	0%	48%	76%	24%
UTHSCH	7%	5%	8%	70%	10%	72%	28%
UTHSCSA	5%	8%	52%	10%	25%	71%	29%
UTMDA	24%	29%	20%	1%	26%	71%	29%
Total	15%	16%	24%	10%	34%	68%	32%

# **Faculty Awards and Honors**

as of 04-30-2024

Dan David Prize	Shaw Laureate	National Academy of Inventors
1	2	77
Japan Prize	Nobel Laureate	American Law Institute
1	5	26
Abel Prize	National Academy of Medicine	American Academy of Arts and Sciences
2	39	60
Turing Award	National Academy of Sciences	American Academy of Nursing
2	50	88
	National Academy of Engineering	National Academy of Education
	54	3

FACULTY / EMPLOYEES -- 37 --

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# ${\bf RESEARCH\ /\ TECHNOLOGY\ TRANSFER}$

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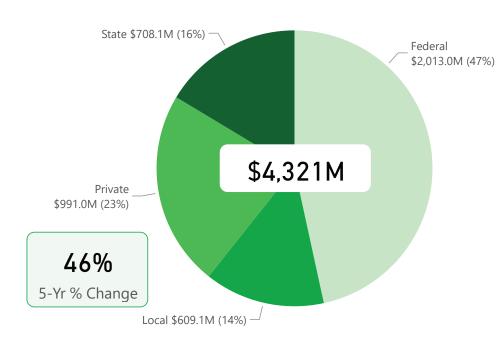
RESEARCH / TECHNOLOGY TRANSFER -- 40 --

## **Research Expenditures**

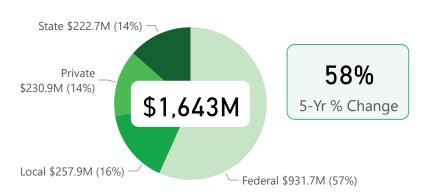
FY 2023

as of 04-30-2024

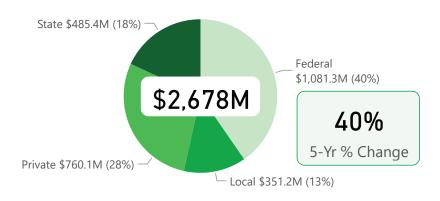
## **UT System Research Expenditures**



### **Academic Institutions**



### Health Institutions



## **Research Expenditures by Institution**

FY 2023 as of 09-24-2024

Source	Fede	ral		Loc	cal		Pri	vate		St	ate *		Tot	tal	
	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change
Academic	\$931,697,394	57%	63%	\$257,891,783	16%	48%	\$230,862,531	14%	28%	\$222,691,911	14%	91%	\$1,643,143,619	100%	58%
UTA	\$52,479,937	39%	52%	\$42,026,181	31%	133%	\$11,414,136	9%	-63%	\$28,250,298	21%	77%	\$134,170,552	100%	35%
UTAUS	\$647,453,818	68%	59%	\$101,685,250	11%	-2%	\$141,775,874	15%	68%	\$65,699,943	7%	35%	\$956,614,885	100%	48%
UTD	\$64,581,240	45%	61%	\$38,168,612	26%	38%	\$29,398,178	20%	-12%	\$12,895,849	9%	5%	\$145,043,879	100%	28%
UTEP	\$70,791,319	51%	60%	\$16,645,234	12%	21%	\$13,049,552	9%	33%	\$39,131,776	28%	146%	\$139,617,881	100%	67%
UTPB	\$2,015,363	54%	506%	\$720,094	19%	424%	\$502,351	13%	400%	\$517,321	14%	-49%	\$3,755,129	100%	137%
UTRGV	\$23,811,068	31%	79%	\$33,476,257	43%	3384%	\$15,760,595	20%	216%	\$4,471,698	6%	-34%	\$77,519,618	100%	197%
UTSA	\$55,448,894	37%	86%	\$23,199,641	15%	164%	\$12,339,707	8%	-19%	\$59,346,141	39%	304%	\$150,334,383	100%	119%
SFA	\$923,360	27%	-5%	\$646,261	19%	79%	\$477,040	14%	8%	\$1,410,753	41%	22%	\$3,457,414	100%	18%
UTT	\$14,192,395	43%	1650%	\$1,324,253	4%	127%	\$6,145,098	19%	1183%	\$10,968,132	34%	5994%	\$32,629,878	100%	1490%
Health	\$1,081,331,140	40%	51%	\$351,161,777	13%	-39%	\$760,148,020	28%	267%	\$485,371,586	18%	20%	\$2,678,012,523	100%	40%
UTSWMC	\$339,686,417	47%	67%	\$76,072,144	11%	-51%	\$204,445,869	29%	539%	\$95,741,496	13%	22%	\$715,945,926	100%	52%
UTMB	\$150,933,962	75%	44%	\$27,161,402	13%	31%	\$16,400,986	8%	-9%	\$7,478,749	4%	36%	\$201,975,099	100%	35%
UTHSCH	\$190,523,501	56%	49%	\$42,056,740	12%	-22%	\$61,743,136	18%	168%	\$44,036,559	13%	25%	\$338,359,936	100%	41%
UTHSCSA	\$144,827,953	55%	48%	\$39,023,732	15%	21%	\$39,105,240	15%	84%	\$38,043,866	15%	69%	\$261,000,791	100%	50%
UTMDA	\$255,359,307	22%	47%	\$166,847,759	14%	-47%	\$438,452,789	38%	294%	\$300,070,916	26%	16%	\$1,160,730,771	100%	35%
Total	\$2,013,028,534	47%	56%	\$609,053,560	14%	-19%	\$991,010,551	23%	156%	\$708,063,497	16%	36%	\$4,321,156,142	100%	46%

<sup>\*</sup> A portion of "State" expenditures includes an institution's hospital patient income that is re-invested in the research enterprise.

Beginning with FY 2021, OIRA reports the combined research expenditures for UTT and UTHSCT under UTT. For years prior to 2021, research expenditures for UTT and UTHSCT were not combined, resulting in the large 5-Yr % change shown for UTT.

## **Technology Transfer**

FY 2023

as of 04-30-2024

FY 2023

284

Licenses/Options Executed

819

New Invention Disclosures

234

Patents Issued

\$161,854,479

Revenue

33

Startup Companies Formed

5-Yr Total

1,449

Licenses/Options Executed

3,991

New Invention Disclosures

1,286

Patents Issued

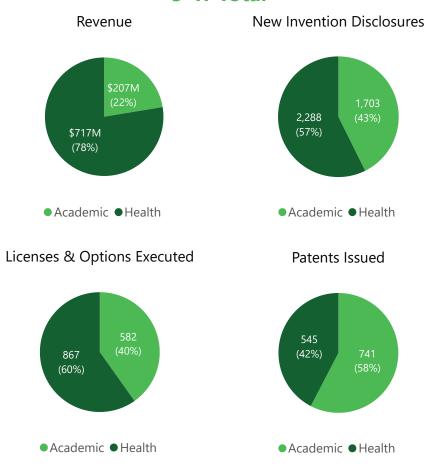
\$924,543,261

Revenue

176

Startup Companies Formed





# **Technology Transfer by Institution**

FY 2023 as of 04-30-2024

			FY 202	3		5-Yr Total				
	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue
Academic	103	367	126	19	\$113,916,005	582	1,703	741	90	\$207,068,815
UTA	3	40	21	0	\$117,674	30	198	114	8	\$1,377,249
UTAUS	76	194	56	12	\$108,711,630	439	849	344	50	\$181,122,783
UTD	14	61	32	3	\$5,055,914	70	292	114	15	\$23,927,341
UTEP	4	19	1	1	\$10,750	14	87	61	6	\$239,938
UTPB	0	4	0	0	\$0	0	6	0	0	\$0
UTRGV	2	9	2	1	\$7,089	7	49	17	3	\$167,824
UTSA	2	35	14	1	\$11,890	20	205	85	7	\$215,110
SFA	0	0	0	0	\$0	0	1	5	0	\$12
UTT	2	5	0	1	\$1,058	2	16	1	1	\$18,558
Health	181	452	108	14	\$47,938,474	867	2,288	545	86	\$717,474,446
UTSWMC	88	160	47	4	\$15,314,298	375	768	179	28	\$107,685,520
UTMB	12	37	10	1	\$1,823,493	55	223	69	9	\$43,473,537
UTHSCH	13	51	6	1	\$6,608,236	91	270	65	13	\$30,409,018
UTHSCSA	4	54	21	3	\$1,536,053	34	284	80	22	\$7,726,798
UTMDA	64	150	24	5	\$22,656,394	312	743	152	14	\$528,179,573
Total	284	819	234	33	\$161,854,479	1,449	3,991	1,286	176	\$924,543,261

RESEARCH / TECHNOLOGY TRANSFER -- 44 --

# **BUDGET / FINANCE**

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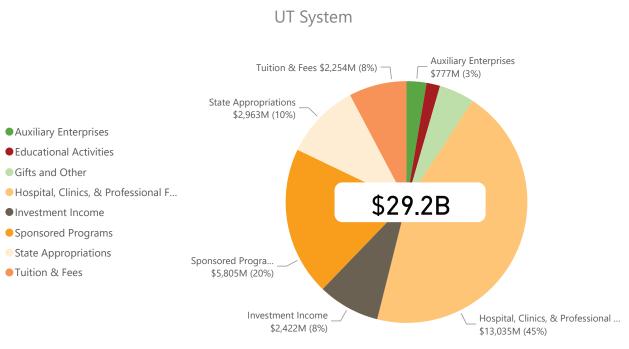
BUDGET / FINANCE -- 45 --

BUDGET / FINANCE -- 46 --

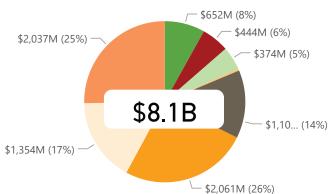
## **Budget: Revenue = \$29.2B**

FY 2024

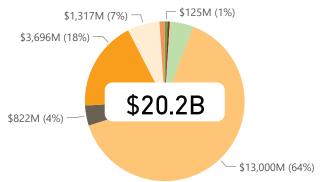
as of 04-30-2024



### **Academic Institutions**



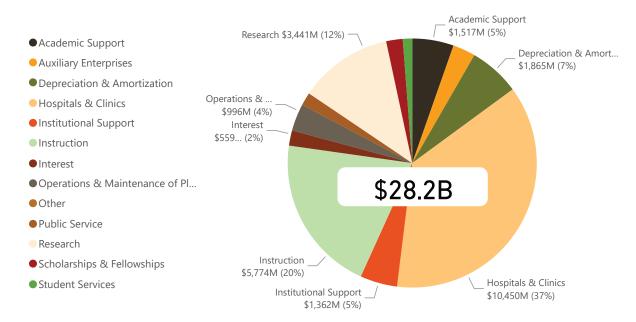
### Health Institutions



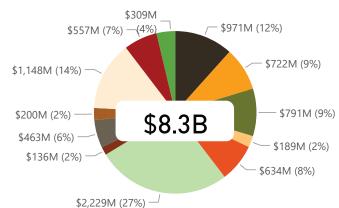
## **Budget: Expenses and Debt Service\* for Interest = \$28.2B**

FY 2024 as of 04-30-2024

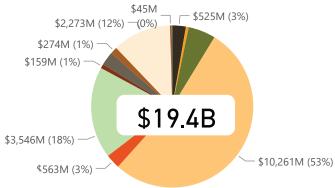




### Academic Institutions



#### Health Institutions



BUDGET / FINANCE -- 47 --

<sup>\*</sup> Debt service expenditures represent the payment of principal and interest needed to service debt.

BUDGET / FINANCE -- 48 --

# **Tables: Revenues and Expenses**

FY 2024 as of 04-30-2024

Re	venues		
Revenue Type	Academic Institutions	Health Institutions	UT System
Auxiliary Enterprises	\$651.6M	\$125.1M	\$776.8M
Educational Activities	\$444.1M	\$81.1M	\$528.2M
Gifts and Other	\$373.7M	\$969.0M	\$1,382.7M
Hospital, Clinics, & Professional Fees	\$35.0M	\$13,000.2M	\$13,035.1M
Investment Income	\$1,101.1M	\$821.6M	\$2,421.6M
Sponsored Programs	\$2,060.6M	\$3,695.9M	\$5,805.1M
State Appropriations	\$1,354.2M	\$1,317.2M	\$2,963.4M
Tuition & Fees	\$2,037.5M	\$217.0M	\$2,254.5M
Total	\$8,057.8M	\$20,227.1M	\$29,167.4M

Ex	kpenses		
Expense Type	Academic Institutions	Health Institutions	UT System
Academic Support	\$971.3M	\$525.2M	\$1,517.2M
Auxiliary Enterprises	\$721.7M	\$109.6M	\$831.3M
Depreciation & Amortization	\$790.7M	\$1,056.9M	\$1,865.2M
Hospitals & Clinics	\$188.6M	\$10,261.4M	\$10,450.0M
Institutional Support	\$634.4M	\$562.6M	\$1,361.7M
Instruction	\$2,228.5M	\$3,545.9M	\$5,774.4M
Interest	\$136.4M	\$158.7M	\$558.6M
Operations & Maintenance of Plant	\$463.2M	\$532.8M	\$996.0M
Other	\$0.0M	\$0.0M	\$0.1M
Public Service	\$199.7M	\$273.8M	\$477.6M
Research	\$1,148.2M	\$2,272.9M	\$3,441.1M
Scholarships & Fellowships	\$557.0M	\$45.5M	\$604.7M
Student Services	\$309.4M	\$35.3M	\$344.7M
Total	\$8,349.1M	\$19,380.6M	\$28,222.7M

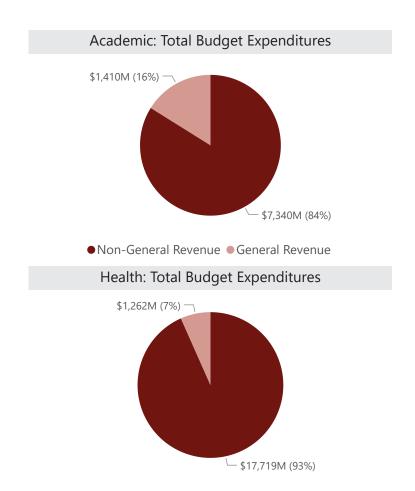
# **Institutional Budgets**

FY 2024

as of 04-30-2024

	Expenditures		as % of Expenses
Academic	\$8,749,113,368	\$1,409,558,865	16.1%
UTA	\$880,632,037	\$169,233,071	19.2%
UTAUS	\$3,970,042,655	\$412,304,714	10.4%
UTD	\$901,354,394	\$175,701,349	19.5%
UTEP	\$563,488,756	\$123,082,675	21.8%
UTPB	\$125,539,176	\$30,405,661	24.2%
UTRGV	\$704,978,711	\$178,804,143	25.4%
UTSA	\$761,467,410	\$169,747,816	22.3%
SFA	\$249,002,237	\$49,627,155	19.9%
UTT	\$592,607,992	\$100,652,281	17.0%
Health	\$18,980,634,881	\$1,261,772,351	6.6%
UTSWMC	\$4,872,525,767	\$219,499,427	4.5%
UTMB	\$3,178,082,490	\$381,983,694	12.0%
UTHSCH	\$2,488,267,374	\$248,888,599	10.0%
UTHSCSA	\$1,457,195,953	\$188,392,310	12.9%
UTMDA	\$6,984,563,297	\$223,008,321	3.2%
System Admin	\$492,919,574	\$292,116,398	59.3%
Total	\$28,222,667,823	\$2,963,447,614	10.5%

Total Budget General Revenue General Revenue



More data on funding trends: https://dashboard.utsystem.edu/data-index/funding-trends

BUDGET / FINANCE -- 49 --

BUDGET / FINANCE -- 50 --

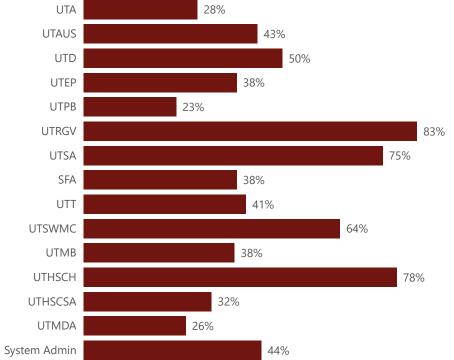
# **Endowment and Annual Giving**

FY 2023

as of 04-30-2024

Institution	Annual Giving Current Year	Annual Giving 5-Yr Total	Endowment Market Value Current Year
UTA	\$16,713,806	\$77,524,510	\$206,275,898
UTAUS	\$475,937,584	\$2,223,993,089	\$19,719,478,880
UTD	\$49,850,521	\$217,507,947	\$795,167,085
UTEP	\$23,364,794	\$105,463,972	\$362,794,518
UTPB	\$6,246,465	\$30,583,518	\$64,884,784
UTRGV	\$17,881,827	\$150,681,918	\$170,370,458
UTSA	\$34,553,385	\$211,026,757	\$286,634,701
SFA	\$18,144,971	\$64,296,749	\$115,262,456
UTT	\$16,276,541	\$59,213,631	\$195,031,492
UTSWMC	\$186,407,231	\$855,247,792	\$3,265,757,312
UTMB	\$74,112,431	\$264,833,341	\$789,556,111
UTHSCH	\$57,839,427	\$312,097,679	\$942,144,337
UTHSCSA	\$42,882,466	\$257,719,965	\$782,239,016
UTMDA	\$173,059,440	\$745,602,035	\$1,748,971,204
System Admin	\$2,374,813	\$8,757,142	\$17,457,357,425
Total	\$1,195,645,702	\$5,584,550,045	\$46,901,925,677





## Patient Care by Faculty in State-Owned and Affiliated Facilities

FY 2023, as reported to the Legislative Budget Board

as of 04-30-2024

	Hospit	al Days	Outpati	ent Visits
	2019	2023	2019	2023
UTSWMC	596,241	686,932	2,975,391	3,555,756
UTMB	157,497	199,072	1,251,590	1,537,253
UTHSCH	334,291	123,960	1,874,654	1,838,732
UTHSCSA	406,282	559,699	1,274,947	1,686,664
UTMDA	218,217	229,712	1,547,197	1,641,425
UTHSCT	5,834	25,625	172,130	328,045
UT Austin Dell Medical School	111,909	247,378	38,879	86,537
UTRGV Medical School	4,828	38,067	65,666	115,029
Total	1,835,099	2,110,445	9,200,454	10,789,441

An additional metric of patient care: UT physician practices provided care to **2,497,912 unique patients** in FY 2023. The number of unique patients represents the number of unique medical records with at least one active visit within the year. According to Fitch Ratings, the significance is that this measures the number of unique patients accessing—as well as remaining in—the healthcare organization. This is an indicator of access, demand, and market presence.

For FY 2023, **44.7%** of UT System revenues comes from hospital, clinic, and professional fees related to patient care. Hospitals and clinics account for **37.0%** of total expenses.

BUDGET / FINANCE -- 51 --

BUDGET / FINANCE -- 52 --

#### **Data Sources, Notes, and Abbreviations**

Data utilized for the tables and graphs presented in the UT System SmartBook

#### **Students**

- Enrollment tables and graphs\* THECB Accountability System, THECB CBM001, CBM0C1 data
- Undergraduate Demographic Profile THECB Accountability System
- Tuition and Fees Common Data Set-H, THECB IFRS data
- Undergraduate Retention Rates THECB CBM001, CBM0C1 data
- Graduation Rates THECB CBM001, CBM0C1, CBM009, FADS, NSC student tracker
- Degree and Certificate tables and graphs\* THECB Accountability System
- STEM Degrees as Percent of Total Degrees Awarded IPEDS, Department of Homeland Security (DHS) STEM Designated Degree Program List
- Loan Debt for Baccalaureates THECB CBM009, THECB Accountability System, FADS, and College Board data
- Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas TWC data, CBM009 data
- Post-Graduation Earnings for Medical School Graduates Found Working in Texas TWC data, CBM009 data

#### **Faculty/Employees**

- Faculty Headcount by Status THECB CBM008, THECB Accountability System, IPEDS Digest of Education Statistics Table 315.20
- Employee Headcount UT System Human Resources Data Warehouse
- Faculty Awards and Honors Individual award websites, directories, and special requests for data from ALI and AAN

#### Research/Tech Transfer

- Research Expenditures THECB data
- Technology Transfer AUTM data

#### **Budget/Finance**

- Budget Revenue, Expenses and Institutional Budgets UT System Office of Budget and Planning
- Endowment Value and Annual Giving CASE VSE
- Patient Care UT System Office of Health Affairs

#### **Alphabetical Listing of Acronyms / Abbreviations**

- AAN = American Academy of Nursing
- ACS = American Community Survey
- AFR = Annual Financial Report
- ALI = American Law Institute
- AUTM = Association for University Technology Managers
- CASE = Council for Advancement and Support of Education
- CBM001, CBM0C1 = THECB Student Report
- CBM008 = THECB Faculty Report
- CBM009 = THECB Graduation Report
- FADS = Financial Aid Database System
- FTE = Full-time equivalent
- IFRS = Integrated Financial Reporting System
- IPEDS = Integrated Postsecondary Education Data System
- THECB = Texas Higher Education Coordinating Board
- TWC = Texas Workforce Commission
- UI = Unemployment Insurance
- VSE = Voluntary Support of Education
- \* The Texas student comparison data is from IPUMS. Full citation: Steven Ruggles, Sarah Flood, Matthew Sobek, Daniel Backman, Annie Chen, Grace Cooper, Stephanie Richards, Renae Rogers, and Megan Schouweiler. IPUMS USA: Version 14.0 [dataset]. Minneapolis, MN: IPUMS, 2023. https://doi.org/10.18128/D010.V14.0

#### **List of Websites**

- AUTM = https://autm.net/
- CASE VSE =
- https://www.case.org/AMAtlas\_and\_Library/AMAtlas/VSE\_Survey\_and\_Data\_Miner/VSE\_Survey.html
- IPEDS = https://nces.ed.gov/ipeds/use-the-data
- THECB Accountability System = http://www.txhigheredaccountability.org/acctpublic/

#### **Notes about Inflation Adjustments**

Post-Graduation Earnings – inflation adjustments use the Consumer Price Index – Urban (CPI-U) for September of each year

DATA SOURCES / NOTES / ABBREVIATIONS -- 53 --



seekUT—UT System's free, online resource for college and career planning—is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

https://seekut.utsystem.edu/



DASHBOARD UT System Dashboard is a business intelligence system that includes

Web based applications for systematical and applications institutional data Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decisionand policy-making.

https://data.utsystem.edu/